# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2025

**DECEMBER 2023** 

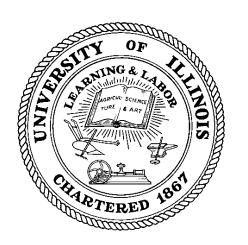
# University of Illinois

URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2025



**DECEMBER 2023** 

### **PREFACE**



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room, and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information contains tuition, fees, and housing rates as of Fiscal Year 2025. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

## **TABLE OF CONTENTS**



Pretace	1
Table of Contents	ii
Background Information and Basic Definitions	1
Student Costs	15
Table 1 Annual General Base Tuition Rates for Full-time Illinois Resident Students by Undergraduate and Grad Student Levels: 2014-15 through 2023-24	
Table 2 Annual Tuition Rates for Full-time Illinois Resident Students by Professional Student Levels: 2014-15 through 2023-24	18
Table 3 Total Headcount by Residency and Level Fall 2023	
Table 5 Annual Undergraduate Full-time Resident, Nonresident and International Guaranteed Tuition Rates, Academic Year 2023-24	26
Table 6 Annual Graduate Full-time Resident and Nonresident Tuition Rates Academic Year 2023-24	
Academic Year 2023-24	
Table 8 Online Degree Program Tuition Schedules, Urbana-Champaign, 2023-24	36
Table 10 Online Degree Program Tuition Schedules, Springfield, 2023-24	
Table 12 Student Health Insurance for Full-time Students by Campus 2014-15 through 2023-24	
Table 14 Annual General Tuition and Mandatory Fee Charges for Full-time Illinois Resident Undergraduate Students by Campus 2014-15 through 2023-24	
Table 15 Typical Double Room and Board Rates in University Residence Halls 2014-15 through 2023-24	

Table 16 University of Illinois Urbana-Champaign Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Resident, Full-time Student at Base Rate 2014-15 through 2023-24	45
Table 17 University of Illinois Chicago Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Commuter, Full-time Student at Base Rate 2014-15 through 2023-24	46
Table 18 University of Illinois Springfield Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Resident, Full-time Student at Base Rate 2014-15 through 2023-24	48
Institutional Comparisons	49
Big Ten Institutions	
Table 19 Annual Rates of Tuition and Mandatory Fees Combined at Big 10 Public Universities for	
Undergraduate Full-time Resident Students 2014-15 through 2023-24	51
Table 20 Review of Undergraduate Tuition and Mandatory Fee Changes Among Public Big Ten Universities	
Table 21 Review of Undergraduate Tuition and Mandatory Fee Rankings Among Public Big Ten Universities	53
Table 22 Comparison of Typical Annual Double Room and Board Rates in Residence Halls at Big Ten	
Universities: 2014-15 through 2023-24	54
Figure 1 University of Illinois First-Time Freshmen Six-Year Graduation Rate Comparisons	55
AAU Public Institutions	
Table 23 Review of Undergraduate Tuition and Mandatory Fee Changes Among AAU Public Institutions	56
Table 24 Review of Undergraduate Tuition and Mandatory Fee Rankings Among AAU Public Institutions	57
IBHE Peer Institutions	
Table 25 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois	
Urbana-Champaign Dashboard Peer Institutions	58
Table 26 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois	
Urbana-Champaign Dashboard Peer Institutions	59
Table 27 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois Chicago	
Dashboard Peer Institutions	60
Table 28 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois Chicago	
Dashboard Peer Institutions	61
Table 29 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois Springfield	
Dashboard Peer Institutions	62

Table 30 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois Springfield Dashboard Peer Institutions	63
Illinois Public Universities	
Table 31 Review of Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities	
Figure 2 Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities AY 2023	65
FY 2011 through FY 2020	66
Table 33 Nonresident Undergraduate Tuition and Mandatory Fees Compared to Undergraduate Rates at Selected Private Institutions	
Instructional Costs	68
Table 34 Instructional Costs Per Full-time Equivalent Student – The University of Illinois	
Table 35 University of Illinois Total Calculation of Undergraduate Tuition as a Percent of	
Full Instructional Costs FY 2022	70
Table 36 Undergraduate Instructional Costs Comparison FY 2022	71
Table 37 Illinois Public Universities Full Undergraduate Instructional Costs per FTE Student, Weighted	
Average Tuition and State Undergraduate Tuition Subsidy	72
Differential Tuition	73
Review of Base Tuition and Mandatory Fees Among Public Big Ten Universities	
Table 38 - 45:	
Undergraduate	76
Graduate	
Masters of Business Administration	78
Dentistry	79
Law	80
Medicine	
Doctor of Pharmacy	82
Veterinary Medicine	83

Financial Aid	84
Table 46 Federal Pell Grants and Illinois Monetary Award Program Maximum Award Levels	85
Table 47 Unduplicated Headcounts of Financial Aid Recipients by Type of Aid	86
Figure 3 Monetary Award Program Payout by Sector	87
Table 48 Monetary Award Program Summary of Awards and Payout by Sector, FY 2018 - FY 2022	88
Table 49 State Spending Plans for Student Aid FY 2022	89
Figure 4 Need Based Student Aid as a Percent of the State Higher Education Budget FY 2020	
Figure 5 University of Illinois FY 2022 Undergraduate Financial Aid	
Table 50 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student	
Assistance Fall 2022	92
Figure 6 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student	
Assistance Fall 2022	93
Figure 7 University of Illinois Financial Aid "Who Pays" Analysis Resident Undergraduate Student	
Assistance Fall 2022	
Table 51 Urbana-Champaign Undergraduate Student Financial Aid	95
Table 52 Chicago Undergraduate Student Financial Aid	
Table 53 Springfield Undergraduate Student Financial Aid	97
Table 54 System Total Undergraduate Student Financial Aid	98
Table 55 Urbana Graduate/Professional Student Financial Aid	99
Table 56 Chicago Graduate/Professional Student Financial Aid	
Table 57 Springfield Graduate/Professional Student Financial Aid	101
Table 58 System Total Graduate/Professional Student Financial Aid	
Figure 8 First-Time Freshmen Six-Year Graduation Rates, 2011-2016 Cohorts	103
Table 59 Illinois Twelve Public Universities 3-Year Cohort Default Rates FY 2017 – FY 2019	104
Table 60 Big Ten Universities 3-Year Cohort Default Rates FY 2017 – FY 2019	105
Table 61 Urbana Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 - FY 2019	106
Table 62 Chicago Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 - FY 2019	
Table 63 Springfield Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 – FY 2019	108
State Tax Support	109
Figure 9 State Appropriations – U of I System	
Figure 10 State Appropriated and Income Fund FY 2013 vs. FY 2023	112

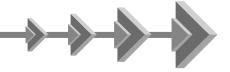
Figure 11	Cumulative Change in State	Tax Appropriation by High	er Education Sector	11	13
-----------	----------------------------	---------------------------	---------------------	----	----

# **BACKGROUND INFORMATION**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



#### Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Agriculture and Applied Economics, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Administration, Health Technology, Health Care Administration, Human Resources and Industrial Relations, Law, Information Sciences, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Education Leadership, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate, and a variety of program specific rates.

- Online tuition, a tuition rate associated with online courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student programs/guaranteed tuition.

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities, and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation, or athletics.
  - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals, and replacements (R&R), Campus administrative charges, and general University charges.
  - A hospital/medical fee, which supports student health services.
  - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

The Academic Facilities Maintenance Fund Assessment (AFMFA) is a student charge that goes towards repair and renovation of academic facilities. Approved by the Board of Trustees on 11 April 2006, the AFMFA was introduced in FY 2007 for an initial ten-year period, during which (as per Board policy) its rate increased each year by a percentage equal to the inflation rate for building repair and replacement costs as determined by authoritative external sources. In 2015, because assumptions on

capital state support and deferred maintenance needs had not materialized, upon the administration's recommendation the Board of Trustees approved the continuation of the AFMFA in FY 2017 and beyond, including its use for debt service, with annual reviews of the level of the Assessment by the Board of Trustees. Starting in FY 2017, the AFMFA rate will be set according to the current and anticipated needs for deferred maintenance of academic facilities across the University, to the availability of revenues from other sources to fund such deferred maintenance, as well as to overall student affordability.

<u>A library information technology fee</u>, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former

"appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain such large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 7. These guidelines were further revised with additional guidance in January 2011. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues. The Financial Aid Policy & Guidelines were amended in November 2008 and September 2014.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

#### STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

#### UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

#### (110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student programs/guaranteed tuition.

## RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

## TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

# UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

#### Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

#### Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

#### **Summary:**

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

#### IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

#### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender, and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education, and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

#### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

#### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

#### Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

#### MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

#### **Educational Credits**

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). There are several differences and some similarities between the American Opportunity Tax Credit (AOTC) and the Lifetime Learning Credit (LLC). You can claim both benefits on the same return but not for the same student or same qualified expenses.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

#### **Deduction of Student Loan Interest**

If an individual paid interest on a federal student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

#### Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

#### Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

#### Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

#### Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify. College IL is not currently open to new investments.

#### Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

#### Savings Bond Interest Exemption

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

#### Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

#### **Business Deductions for Self Employed**

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

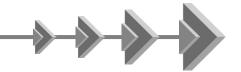
#### Parental Personal Exemption for Dependent Students Age 19 To 24

The IRS is paying \$3,600 total per child to parents of children up to five years of age. That drops to \$3,000 for each child ages six through 17. Half of the total is being paid as six monthly payments and half as a 2021 tax credit. So parents of a child under six receive \$300 per month, and parents of a child six or over receive \$250 per month. The IRS has made a one-time payment of \$500 for a dependent age 18 or full-time college student up through age 24.

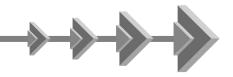
#### **Data Tables**

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

## **STUDENT COSTS**



### **STUDENT COSTS**



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students is guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at https://www.uaps.uillinois.edu/.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes, including students who are in differential rate programs for two years. Students who entered 2020-21 will now pay the 2021-22 assessment beginning with the summer 2024 term.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in Engineering, Business, Liberal Arts and Sciences, and Information Sciences. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- UIUC and UIC have a number of undergraduate and graduate tuition differentials. New tuition differentials in the last five years are as follows:
  - o EdD in Urban Education Leadership 2019-20, UIC
  - o Master of Jurisprudence 2019-20, UIC
  - o BS in Information Sciences 2020-21, UIUC
  - o Master of Agriculture and Applied Economics 2020-21, UIUC
  - o MS in Health Administration 2020-21, UIUC
  - o MS in Health Technology 2020-21, UIUC
  - o BS in Kinesiology 2022-23, UIUC
  - o BS in Economics 2022-23, UIUC
  - o Master HRIR 2023-24, UIUC
- The universities offer 152 online programs, 69 at UIUC, 21 at UIC and 73 at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2022-23 and 2023-24, the rates increased by 4.2% at UIC, by 1.9% at UIC, and 4.8% at UIS.
- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2023 increased by 5% at UIUC, 5% at UIC and 2% at UIS.

The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2023-24 as \$35,210 at UIUC for an entering resident student, \$23,176 at UIC for an entering commuter, and \$29,794 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL BASE TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2014-15 THROUGH 2023-24

			Undergr				Graduate							
	Urbana-Cl	hampaign	Chic	ago	Spring	gfield	Urbana-C	hampaign	Chic	cago	Sprir	ngfield		
		Percent		Percent		Percent		Percent		Percent		Percent		
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase		
2014-15	\$12,036		\$10,584		\$ 9,405		\$11,824		\$11,254		\$ 7,662			
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,060	2.0%	11,480	2.0%	7,896	3.1%		
2016-17	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,266	1.7%	11,480	0.0%	7,896	0.0%		
2017-18	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,488	1.8%	11,480	0.0%	7,896	0.0%		
2018-19	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,688	1.6%	11,660	1.6%	7,896	0.0%		
2019-20	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,942	2.0%	11,660	0.0%	7,896	0.0%		
2020-21	12,254	1.8%	10,776	1.8%	9,503	1.0%	13,176	1.8%	11,870	1.8%	7,974	1.0%		
2021-22	12,254	0.0%	10,776	0.0%	9,503	0.0%	13,176	0.0%	11,870	0.0%	7,974	0.0%		
2022-23	12,474	1.8%	10,970	1.8%	9,645	1.5%	13,440	2.0%	12,166	2.5%	7,974	0.0%		
2023-24	12,712	1.9%	11,178	1.9%	9,645	0.0%	13,776	2.5%	12,470	2.5%	7,974	0.0%		
Total Incr	ease, through 2023	3_24												
2014-13	\$ 676	5.6%	\$ 594	5.6%	\$ 240	2.6%	\$ 1,952	16.5%	\$ 1,216	10.8%	\$ 312	4.1%		
Average A	nnual Increa			2.070	<u> </u>	2.070	~ -y-U=	10.070	¥ 2,220	20070	, J.	/0		
8	\$ 75	0.6%	\$ 66	0.6%	\$ 27	0.3%	\$ 217	1.7%	\$ 135	1.1%	\$ 35	0.4%		

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2014-15 THROUGH 2023-24

	Denti	stry		Law	Med	dicine	Pharmacy		Physical	Therapy	Veterinary Medicine		
		Percent		Percent		Percent		Percent		Percent		Percent	
Year	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	
2014-15	\$ 46,269	3.0%	\$ 38,250	0.0%	\$ 35,442	2.5%	\$ 24,454	3.5%	\$ 15,770	2.0%	\$ 26,240	1.9%	
2015-16	47,670	3.0%	38,250	0.0%	35,442	0.0%	24,920	1.9%	16,100	2.1%	26,634	1.5%	
2016-17	49,095	3.0%	38,250 1	0.0%	36,328	2.5%	24,920	0.0%	16,584	3.0%	26,768	0.5%	
2017-18	50,076	2.0%	35,000 2	-8.5%	36,328	0.0%	24,920	0.0%	16,916	2.0%	27,170	1.5%	
2018-19	50,877	1.6%	35,000 <sup>2</sup>	0.0%	36,910 (UI 35,038 (UI	/	24,920	0.0%	17,186	1.6%	27,578	1.5%	
2019-20	52,149	2.5%	35,000 (36,000 (		36,910 (UI 35,740 (UI	/	25,044	0.5%	17,684	2.9%	28,130	2.0%	
2020-21	53,454	2.5%	35,000 (1 36,000 (		36,910 (UI 36,456 (UI	/	25,044	0.0%	18,142	2.6%	28,694	2.0%	
2021-22	53,454	0.0%	35,000 (1 36,000 (	,	36,910 (UI 36,456 (UI	/	25,044	0.0%	18,142	0.0%	29,182	1.7%	
2022-23	54,789	2.5%	36,500 (36,000 (		36,910 (UI 37,186 (UI	′	25,044	0.0%	18,596	2.5%	29,708	1.8%	
2023-24	55,611	1.5%	36,500 ( 36,000 (		36,910 (UI 37,186 (UI	,	25,644	2.4%	19,060	5.1%	30,452	4.4%	

Total Increase,								
2014-15 through 2023-24								
\$ 9,342 20.2% \$	(1,750) -4.6%	\$ 1,468	4.1% \$	1,190	4.9% \$ 3	290 20.9%	\$ 4,212	16.1%
Average Annual Increase								
\$ 1,038 2.1% \$	(194) -0.5%	\$ 163	0.5% \$	132	0.5% \$	366 2.1%	\$ 468	1.7%

<sup>&</sup>lt;sup>1</sup>Rate listed is for students entering prior to Fall 2017

<sup>&</sup>lt;sup>2</sup>Rate listed is for students entering Fall 2017 and after

TABLE 3
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2023

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	25,844	5,460	31,304
Out-of-State Residents	4,500	8,184	12,684
International	5,220	7,355	12,575
Total	35,564	20,999	56,563
Chicago			
Illinois Residents	19,640	7,314	26,954
Out-of-State Residents	755	1,617	2,372
International	1,712	2,484	4,196
Total	22,107	11,415	33,522
Springfield			
Illinois Residents	2,042	1,038	3,080
Out-of-State Residents	210	362	572
International	90	919	1,009
Total	2,342	2,319	4,661
Campus Total			
Illinois Residents	47,526	13,812	61,338
Out-of-State Residents	5,465	10,163	15,628
International	7,022	10,758	17,780
Total	60,013	34,733	94,746

Note: International based on citizen status. Illinois and Out-of-State derived by address at time of application/admissions.

Unknowns are included in the Out-of-State counts.

TABLE 4 TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2023

		Urbana-C	Champaign <sup>1</sup>			Chi	cago		Springfield		
Guaranteed 2023-24	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	142	9	21	172							
ACES-ANSC FSHN TSM/ABE	203	19	15	237	-	-	-	-	-	-	-
ACES-CPSC NRES	88	10	14	112	-	-	-	-	-	-	-
Advertising	67	6	8	81	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	260	35	19	314	-	-	-
Business	542	79	82	703	-	-	-	-	-	-	-
<b>Business Administration</b>	-	-	-	-	925	25	117	1,067	-	-	-
Chem/Life Sciences	628	45	62	735	-	-	-	-	-	-	-
Economics	92	12	89	193	-	-	-	-	-	-	-
Engineering	1,521	661	467	2,649	1,401	30	158	1,589	-	-	-
Fine and Applied Arts	384	48	48	480	-	-	-	-	-	-	-
General	3,283	244	494	4,021	1,449	83	34	1,566	402	54	456
Health Information Management	-	_	-	-	16	0	0	16	-	-	-
Human Nutrition	-	-	-	-	34	2	0	36	-	-	-
Information Science	71	12	19	102	-	-	-	-	-	-	-
Journalism	45	4	3	52	-	-	-	-	-	-	-
Kinesiology	157	7	4	168	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	1,512	69	66	1,647	-	-	-
Movement Sciences	-	-	-	-	105	3	2	110	-	-	-
Nursing	-	-	-	-	53	3	1	57	-	-	-
Public Health	-	_	-	-	51	6	1	58	-	-	-
Online Earth, Society, Environ	4	1	0	5	-	-	-	-	-	-	-
Online Social Work	17	0	0	17	-	-	-	-	-	-	-
Online Early Childhood Education	10	0	0	10	-	-	-	-	-	-	-
Online Nursing RN to BSN	-	-	-	-	146	16	1	163	-	-	-
Online Business Adm Comp BSA	-	-	-	-	42	2	1	45	-	-	-
Online Health Info Management BS	-	-	-	-	9	0	0	9	-	-	-
"e" Tuition									221	28	249
Subtotal	7,254	1,157	1,326	9,737	6,003	274	400	6,677	623	82	705

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2023

		Urbana-C	Champaign <sup>1</sup>			Chi	cago		Springfield			
Guaranteed 2022-23	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total	
ACES-ACE	150	7	13	170								
ACES-ANSC FSHN TSM/ABE	198	19	7	224	-	-	-	-	-	-	-	
ACES-CPSC NRES	92	4	2	98	-	-	-	-	-	-	-	
Advertising	101	11	9	121	-	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	243	21	16	280	-	-	-	
Business	632	50	116	798	-	-	-	-	-	-	-	
<b>Business Administration</b>	-	-	-	-	896	25	109	1,030	-	-	-	
Chem/Life Sciences	636	31	43	710	-	-	-	-	-	-	-	
Economics	77	20	124	221	-	-	-	-	-	-	-	
Engineering	1,446	593	526	2,565	1,070	28	117	1,215	-	-	-	
Fine and Applied Arts	357	49	29	435	-	-	-	-	-	-	-	
General	2,640	141	428	3,209	1,134	63	32	1,229	384	39	423	
Health Information Management	-	-	-	-	21	0	1	22	-	-	-	
Human Nutrition	-	-	-	-	36	3	0	39	-	-	-	
Information Science	84	32	38	154	-	-	-	-	-	-	-	
Journalism	44	3	4	51	-	-	-	-	-	-	-	
Kinesiology	169	8	6	183	-	-	-	-	-	-	-	
LAS Sciences	-	-	_	-	1,307	50	65	1,422	-	-	-	
Movement Sciences	-	-	-	-	116	5	1	122	-	-	-	
Nursing	-	_	-	-	53	2	2	57	-	-	-	
Public Health	-	-	_	-	40	3	0	43	-	-	-	
Online Earth, Society, Environ	4	2	0	6	-	-	-	-	-	-	-	
Online Social Work	7	0	0	7	-	-	-	-	-	-	-	
Online Early Childhood Education	23	0	0	23	-	-	-	-	-	-	-	
Online Nursing RN to BSN	-	-	_	-	140	12	1	153	-	-	-	
Online Business Adm Comp BSA	-	-	-	-	32	1	2	35	-	-	-	
Online Health Info Management BS	-	-	-	-	13	0	0	13	-	-	-	
"e" Tuition							_		187	36	223	
Subtotal	6,660	970	1,345	8,975	5,101	213	346	5,660	571	75	646	

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2023

		Urbana-0	Champaign			Chi	cago		Springfield			
Guaranteed 2021-22	Resident	Nonresident	International	Total	Resident			Total	Resident	Nonresident	Total	
ACES-ACE	172	9	6	187					-	_	_	
ACES-ANSC FSHN TSM/ABE	220	19	11	250	-	-	-	-	-	-	-	
ACES-CPSC NRES	96	3	4	103	-	-	-	-	-	-	-	
Advertising	157	5	13	175	-	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	212	24	13	249	-	-	-	
Business	611	98	106	815	-	-	-	-	-	-	-	
<b>Business Administration</b>	-	-	-	-	800	13	78	891	-	-	-	
Chem/Life Science	551	45	28	624	-	-	-	-	-	-	-	
Engineering	1,342	770	474	2,586	932	22	99	1,053	-	-	-	
Fine and Applied Arts	330	37	22	389	-	-	-	-	-	-	-	
General	2,407	207	277	2,891	772	44	28	844	251	27	278	
Health Information Management	-	-	-	-	12	0	0	12	-	-	-	
Human Nutrition	-	-	-	-	32	0	1	33	-	-	-	
Information Science	117	24	39	180	-	-	-	-	-	-	-	
Journalism	26	4	1	31	-	-	-	-	-	-	-	
LAS Sciences	-	-	-	-	1,122	37	33	1,192	-	-	-	
Movement Sciences	-	-	-	-	105	4	1	110	-	-	-	
Nursing	-	-	-	-	116	1	0	117	-	-	-	
Public Health	-	-	-	-	36	2	1	39	-	-	-	
Online Earth, Society, Environ	2	1	0	3	-	-	-	-	-	-	-	
Online Social Work	1	0	0	1	-	-	-	-	-	-	-	
Online Nursing RN to BSN	-	-	-	-	46	2	2	50	-	-	-	
Online Business Adm Comp BSA	-	-	-	-	27	1	0	28	-	-	-	
Online Health Info Management BS	-	-	-	-	10	0	0	10	-	-	-	
"e" Tuition									109	31	140	
Subtotal	6,032	1,222	981	8,235	4,222	150	256	4,628	360	58	418	

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2023

	Urbana-Champaign				Chicago				Springfield		
Guaranteed 2020-21	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	167	7	4	178							_
ACES-ANSC FSHN TSM/ABE	189	19	9	217	-	-	-	-	-	-	-
ACES-CPSC NRES	57	4	5	66	-	-	-	-	-	-	-
Advertising	148	10	10	168	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	213	15	23	251	-	-	-
Business	582	57	71	710	-	-	-	-	-	-	-
<b>Business Administration</b>	-	-	-	-	639	10	88	737	-	-	-
Chem/Life Science	507	35	30	572	-	-	-	-	-	-	-
Engineering	1,216	548	438	2,202	807	21	98	926	-	-	-
Fine and Applied Arts	373	31	44	448	-	-	-	-	-	-	-
General	2,192	152	282	2,626	790	21	23	834	227	18	245
Health Information Management	-	-	-	-	3	0	1	4	-	-	-
Human Nutrition	-	-	-	-	24	1	0	25	-	-	-
Information Science	90	13	10	113	-	-	-	-	-	-	-
Journalism	25	1	2	28	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	960	31	36	1,027	-	-	-
Movement Sciences	-	-	-	-	93	9	2	104	-	-	-
Nursing	-	-	-	-	183	4	0	187	-	-	-
Public Health	-	-	-	-	29	0	0	29	-	-	-
Online Earth, Society, Environ	0	0	0	0	-	-	-	-	-	-	-
Online Social Work	1	0	0	1	-	-	-	-	-	-	-
Online Nursing RN to BSN	-	-	-	-	8	0	0	8	-	-	-
Online Business Adm Comp BSA	-	-	-	-	13	0	2	15	-	-	-
Online Health Info Management BS	-	-	-	-	5	1	0	6	-	-	-
"e" Tuition									80	13	93
Subtotal	5,547	877	905	7,329	3,767	113	273	4,153	307	31	338

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2023

	Urbana-Champaign				Chicago				Springfield		
Guaranteed 2019-20	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	1	0	3	4		-				_	_
ACES-ANSC FSHN TSM/ABE	8	0	1	9	-	-	-	-	-	-	-
ACES-CPSC NRES	5	0	1	6	-	-	-	-	-	-	-
Advertising	0	0	2	2	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	10	1	2	13	-	-	-
Business	2	0	4	6	-	-	-	-	-	-	-
Business Administration	-	-	-	-	56	3	9	68	-	-	-
Chem/Life Science	7	2	1	10	-	-	-	-	-	-	-
Engineering	26	12	26	64	71	2	11	84	-	-	-
Fine and Applied Arts	8	3	6	17	-	-	-	-	-	-	-
General	59	10	10	79	66	0	2	68	18	2	20
Health Information Management	-	-	-	-	0	0	0	0	-	-	-
Human Nutrition	-	-	-	-	3	0	0	3	-	-	-
Information Science	2	0	0	2	-	-	-	-	-	-	-
Journalism	0	0	0	0	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	78	1	1	80	-	-	-
Movement Sciences	-	-	-	-	7	0	0	7	-	-	-
Nursing	-	-	-	-	15	0	0	15	-	-	-
Public Health	-	-	-	-	3	-	-	3	-	-	-
Online Earth, Society, Environ	2	0	0	2	-	-	-	-	-	-	-
Online Social Work	1	0	0	1	-	-	-	-	-	-	-
Online Nursing RN to BSN	-	-	-	-	2	0	0	2	-	-	-
Online Business Adm Comp BSA	-	-	-	-	1	0	0	1	-	-	-
Online Health Info Management BS	-	-	-	-	1	-	-	1	-	-	-
"e" Tuition									18	5	23
Subtotal	121	27	54	202	313	7	25	345	36	7	43

Note: Residency based on tuition assessment with undeclared included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2023

	Urbana-Champaign					Cl	Springfield				
Non-Guaranteed	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	1	0	0	1					-		
ACES-ANSC FSHN TSM/ABE	1	1	0	2	-	-	-	-	-	-	-
ACES-CPSC NRES	5	0	0	5	-	-	-	-	-	-	-
Advertising	0	0	0	0	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	11	15	2	28	-	-	-
Business	2	5	73	80	-	-	-	-	-	-	-
Business Administration	-	-	-	-	43	41	8	92	-	-	-
Chem/Life Science	3	1	4	8	-	-	-	-	-	-	-
Economics	3	2	5	10	-	-	-	-	-	-	-
Engineering	40	13	103	156	93	68	8	169	-	-	-
Fine and Applied Arts	11	4	20	35	-	-	-	-	-	-	-
General	235	7	100	342	198	44	2	244	72	14	86
Health Information Management	-	-	-	-	1	0	0	1	-	-	-
Human Nutrition	-	-	-	-	0	0	0	0	-	-	-
Information Science	8	0	1	9	-	-	-	-	-	-	-
Journalism	1	0	0	1	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	64	0	3	67	-	-	-
Movement Sciences	-	-	-	-	3	0	0	3	-	-	-
Nursing	-	-	-	-	6	0	0	6	-	-	-
Public Health	-	-	-	-	1	0	0	1	-	-	-
Online Earth, Society, Environ	1	0	0	1	-	-	-	-	-	-	-
Online Early Childhood Education	1	0	0	1	-	-	-	-	-	-	-
Online Horticulture	0	21	0	21							
Online Engineering Courses (ZJU)	0	3	212	215	-	-	-	-	-	-	-
Online Nursing RN to BSN	-	-	-	-	25	0	0	25	-	-	-
Online Business Adm Comp BSA	-	-	-	-	7	0	0	7	-	-	-
Online Health Info Management BS	-	-	-	-	1	0	0	1	-	-	-
Online LAS Pathways	-	-	-	-	0	0	0	0	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	83	23	106
Community Credit (ndeg)	1	182	16	199	-	-	-	-	-	-	-
Subtotal	313	239	534	1,086	453	168	23	644	155	37	192
TOTAL UNDERGRAD	25,927	4,492	5,145	35,564	19,859	925	1,323	22,107	2,052	290	2,342

Note: Residency based on tuition assessment with undeclared included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years, the students will be placed in the non-guarantee cohort.

TABLE 5
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2023-24

		Urbana-Champai	gn		Chicago	Springfield <sup>1</sup>			
Guarantee FY 2023 - FY 2026	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident	
General	\$ 12,712	\$ 31,208	\$ 32,138	\$ 11,178	\$ 26,200	\$ 27,900	\$ 9,645	\$ 19,410	
ACES - ACE	14,342	32,838	33,768						
ACES - ANSC, FSHN, TSM/ABE	15,298	33,794	34,724						
ACES - CPSC, NRES	14,008	32,504	33,434						
Media (Advertising and Journalism)	13,492	31,988	32,918						
Architecture and the Arts				13,818	28,840	30,540			
Business	17,976	36,472	42,084						
Business Administration				13,762	28,784	30,484			
Chemistry and Life Sciences	17,866	36,362	38,792						
Economics	15,250	33,746	36,176						
Engineering	17,976	39,034	42,084	13,696	28,718	30,418			
Fine and Applied Arts	14,340	32,836	33,766						
Health Information Management				13,528	28,550	30,250			
Human Nutrition				12,446	27,468	29,168			
Information Sciences	16,378	35,708	38,138						
Kinesiology	13,112	31,608	32,538						
LAS Sciences				13,014	28,036	29,736			
Movement Sciences/Kinesiology				12,242	27,264	28,964			
Nursing				15,656	30,678	32,378			
Public Health				13,178	28,200	29,900			

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2023-24

		Urbana-Champaign						Chicago				Springfield <sup>1</sup>				
	R	esident	No	nresident	Inte	ernational	R	Resident	No	nresident	Inte	ernational	R	esident	No	nresident
Guarantee FY 2022 - FY 2025																
General	\$	12,254	\$	29,704	\$	30,594	\$	10,776	\$	25,126	\$	26,762	\$	9,503	\$	19,118
ACES - ACE		13,884		31,334		32,224										
ACES - ANSC, FSHN, TSM/ABE		14,840		32,290		33,180										
ACES - CPSC, NRES		13,550		31,000		31,890										
Advertising		13,034		30,484		31,374										
Architecture and the Arts								13,416		27,766		29,402				
Business		17,348		34,798		37,876										
<b>Business Administration</b>								13,322		27,672		29,308				
Chemistry and Life Sciences		17,258		34,708		37,098										
Engineering		17,348		34,798		40,146		13,220		27,570		29,206				
Fine and Applied Arts		13,640		30,782		31,656										
Health Information Management								13,126		27,476		29,112				
Human Nutrition								12,026		26,376		28,012				
Information Sciences		15,854		33,304		34,194										
Journalism		13,034		30,484		31,374										
LAS Sciences								12,558		26,908		28,544				
Movement Sciences								11,826		26,176		27,812				
Nursing								15,122		29,472		31,108				
Public Health								12,776		27,126		28,762				

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2023-24

	U	Urbana-Champaign			Chicago	Springfield <sup>1</sup>		
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
Guarantee FY 2021 - FY 2024								<u> </u>
General	\$ 12,254	\$ 29,704	\$ 30,594	\$ 10,776	\$ 25,126	\$ 26,762	\$ 9,503	\$ 19,118
ACES - ACE	13,884	31,334	32,224					
ACES - ANSC, FSHN, TSM/ABE	14,840	32,290	33,180					
ACES - CPSC, NRES	13,550	31,000	31,890					
Advertising	13,034	30,484	31,374					
Architecture and the Arts				13,416	27,766	29,402		
Business	17,348	34,798	37,876					
Business Administration				13,322	27,672	29,308		
Chemistry and Life Sciences	17,258	34,708	37,098					
Engineering	17,348	34,798	40,146	13,220	27,570	29,206		
Fine and Applied Arts	13,640	30,782	31,656					
Health Information Management				13,126	27,476	29,112		
Human Nutrition				12,026	26,376	28,012		
Information Sciences	15,854	33,304	34,194					
Journalism	13,034	30,484	31,374					
LAS Sciences				12,558	26,908	28,544		
Movement Sciences				11,826	26,176	27,812		
Nursing				15,122	29,472	31,108		
Public Health				12,776	27,126	28,762		

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2023-24

	U	Urbana-Champaign			Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
Guarantee FY 2020 - FY 2023								
General	\$ 12,036	\$ 29,178	\$ 30,052	\$ 10,584	\$ 24,276	\$ 25,858	\$ 9,405	\$ 18,930
ACES - ACE	13,666	30,808	31,682					
ACES - ANSC, FSHN, TSM/ABE	14,622	31,764	32,638					
ACES - CPSC, NRES	13,332	30,474	31,348					
Advertising	12,816	29,958	30,832					
Architecture and the Arts				13,224	26,916	28,498		
Business	17,040	34,182	37,190					
Business Administration				13,094	26,776	28,358		
Chemistry and Life Sciences	17,040	34,182	36,556					
Engineering	17,040	34,182	39,400	12,984	26,676	28,258		
Fine and Applied Arts	13,640	30,782	31,656					
Health Information Management				12,934	26,626	28,208		
Human Nutrition				11,834	25,526	27,108		
Journalism	12,816	29,958	30,882					
LAS Sciences				12,334	26,026	27,608		
Movement Sciences				11,634	25,326	26,908		
Nursing				14,854	28,546	30,128		
Public Health				12,584	26,276	27,858		

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE, ACADEMIC YEAR 2023-24

	U	Urbana-Champaign			Chicago	Springfield <sup>1</sup>		
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
No Guarantee								
General	\$ 11,442	\$ 28,088	\$ 29,018	\$ 11,178	\$ 26,200	\$ 27,900	\$ 8,805	\$ 18,405
ACES (ACE)	13,072	29,718	30,648					
ACES (ANSC, FSHN, TSM/ABE)	14,028	30,674	31,604					
ACES (CPSC, NRES)	12,738	29,384	30,314					
Media (Advertising and Journalism)	12,222	28,868	29,798					
Architecture and the Arts				13,818	28,840	30,540		
Business	16,706	33,352	38,964					
<b>Business Administration</b>				13,762	28,784	30,484		
Chemistry and Life Sciences	16,596	33,242	35,672					
Economics	13,980	30,626	33,056					
Engineering	16,706	35,914	38,964	13,696	28,718	30,418		
Fine and Applied Arts	13,070	29,716	30,646					
Health Information Management				13,528	28,550	30,250		
Human Nutrition				12,446	27,468	29,168		
Kinesiology	12,242	27,264	28,964					
LAS Sciences				13,014	28,036	29,736		
Movement Sciences/Kinesiology				12,242	27,264	28,964		
Nursing				15,656	30,678	32,378		
Public Health				13,178	28,200	29,900		

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 6  $\mbox{ANNUAL $\bf GRADUATE$ FULL-TIME$^1$ RESIDENT AND NONRESIDENT TUITION RATES } \\ \mbox{ACADEMIC YEAR 2023-24}$ 

	Urbana-	Urbana-Champaign		hicago	Springfield	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$13,776	\$ 29,760	\$12,470	\$ 25,990	\$ 7,974	\$ 16,362
College of Engineering and Engineering Related	19,774	37,524	16,978	30,498		
Chemistry and Life Sciences	18,586	34,570				
Fine and Applied Arts	14,926	30,910				
Nursing (MS/PhD)			21,892	35,412		
Information Sciences	14,578	26,990				
Biomedical Visualization			20,546	34,066		
MS in Management	29,418	40,344				
MS in Management Information Systems					8,964	17,352
Liautaud Graduate School of Business (includes MBA)			21,900	35,420		
MAS/MS in Accountancy-Tax	26,450	41,080				
Business	16,356	32,340				
Architecture and the Arts-Architecture			18,554	32,074		
Architecture and the Arts-Art & Design			17,508	31,028		
Architecture and the Arts-Art History			16,144	29,664		
Master HRIR	21,816	33,960				
Department of Journalism	14,580	30,564				
Master of Agriculture and Applied Economics	15,776	31,760				
MS in Health Administration	16,776	32,760				
MS in Health Technology	22,400	32,000				
MS in Medical Physiology			22,470	35,990		
MS Medical Biotechnology			19,368	32,888		
MS Occupational Therapy			17,436	30,956		

<sup>&</sup>lt;sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 6 (continued)

ANNUAL **GRADUATE** FULL-TIME<sup>1</sup> RESIDENT AND NONRESIDENT TUITION RATES

ACADEMIC YEAR 2023-24

	Urbana-	Champaign	Cl	nicago	Springfield		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
Graduate Public Health			\$17,006	\$ 30,526			
Master of Public Health	16,776	32,760					
Master of Health Care Administration			22,764	36,284			
Master/PhD Public Administration			16,470	29,990			
Master/PhD Urban Plan & Policy			17,470	30,990			
Master of Social Work (MSW)	16,408	32,704	13,236	26,756			
EdD in Urban Education Leadership			17,470	30,990			
Master/PhD Social Work			13,236	26,756			
MA in Arch Design Criticism			16,872	30,392			
MA in Museum and Exhibition Studies			16,092	29,612			
Master of Energy Engineering			20,262	33,782			
MS in Financial Engineering	34,400	47,100					
Master of Kinesiology			13,750	27,270			
Master of Nutrition			13,750	27,270			
LAS Sciences			14,306	27,826			
MA in Applied Economics			12,470	25,990			
MS Computer Science					8,964	17,352	
DPA Public Administration					7,974	16,362	
Dentistry-Adv Cert Pgms in Ortho Perio			23,830	23,830			

<sup>&</sup>lt;sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 7
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES

## FULL-TIME RESIDENT AND NONRESIDENT ACADEMIC YEAR 2023-24

	Urbana-C	Champaign	Chic	cago	Sprin	gfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 14,194	\$ 29,704				
Clinical Exercise Physiology DCEP			\$ 16,000	\$ 25,000		
Dentistry DMD			55,611	100,074		
Dentistry-DMD International Dentist Program (IDDP)			115,617	131,988		
Law			36,000	45,000		
Law (Entering Fall 17 and after)	36,500	45,000				
Nursing (DNP) <sup>1</sup>			24,576	36,288		
Occupational Therapy (OTD) <sup>1</sup>			17,426	31,088		
Medicine (Entering prior to Fall 2016) <sup>2</sup>			36,910	73,910		
Medicine (Entering Fall 2017)			31,200	53,800		
Medicine	37,186	46,926				
Pharmacy			26,270	26,270		
Physical Therapy			19,060	32,948		
Doctor of Public Health (reclassified to professional fall 21)			17,426	31,088		
Veterinary Medicine	30,452	54,544				

<sup>&</sup>lt;sup>1</sup>Re-classified as a Professional Practice Doctorate effective Fall 2014

<sup>&</sup>lt;sup>2</sup>UIC changed the assessment rate beginning in Fall 2016

 ${\bf TABLE~8}$  ONLINE DEGREE PROGRAM TUITION SCHEDULES,  ${\bf URBANA\text{-}CHAMPAIGN}, 2023\text{-}24$ 

Degree Program	Tuition Schedule	Tuition Rates (per credit hour)
Bachelor of Science in Early Childhood Education:Professional Education-Licensure	Base Under Grad	\$424
Bachelor of Science in Early Childhood Education:Professional Education-Non-Licensure	Base Under Grad	\$424
Master of Science in Crop Sciences	Base + Differential	\$740
Master of Science in Food Science and Human Nutrition	Base + Differential	\$740
Master of Education in Special Education	SPED	\$1000 FLAT
Master of Science in Civil Engineering	Engineering	\$1,137
Master of Science in Industrial Engineering	Engineering	\$1,137
Master of Science in Mechanical Engineering	Engineering	\$1,137
Master of Science in Natural Resources and Environmental Sciences	Base + Differential	\$740
Master of Science in Environmental Engineering	Engineering	\$1,137
Master of Human Resources & Industrial Rels.	HRIR	\$755
Master of Science in Social Work	MSW: Social Work	\$598
Certificate of Advanced Study in Library and Information Science	Information Sciences	\$680 (resident) / \$941 (non-resident)
Master of Science in Library and Information Science	Information Sciences	\$680 (resident) / \$941 (non-resident)
Master of Science in Recreation, Sport and Tourism	Base + Differential	\$740
Master of Science in Aerospace Engineering	Engineering	\$1,137
Master of Science in Teaching of Biological Science	Base Grad	\$510
Master of Science in Health Communication	Base + Differential	\$740
Master of Arts in Translation & Interpreting	MA: Translation & Interpretation	\$1,201
Doctor of Education in Educational Policy Studies	Base Grad	\$510
Master of Education in Educational Policy Studies	Base Grad	\$510
Master of Education in Educational Policy Studies (Off campus)	Base Grad	\$510
Master of Science in Agricultural Leadership, Education & Communications	Base Grad	\$510
Certificate of Advanced Study in Social Work Schools Specialization	Social Work	\$598
Master of Business Administration	iMBA	\$332
Bachelor of Science in Earth, Society & Environmental Sustainability	Base Under Grad	\$424
Bachelor of Science in Social Work (Off campus)	BSW Social Work	\$490
Master of Education in Human Resource Education - Human Resource Development	Base Grad	\$510
Master of Animal Sciences	Base + Differential	\$740
Master of Engineering in Mechanical Engineering	Engineering	\$1,137
Master of Engineering in Electrical & Computer Engineering	Engineering	\$1,137
Master of Engineering in Energy Systems	Engineering	\$1,137
Master of Strategic Brand Communications	Strategic Brand Communications	\$940

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

## TABLE 8 (continued) ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, **URBANA-CHAMPAIGN**, 2023-24

Degree Program	Tuition Schedule	Tuition Rates (per credit hour)
Master of Engineering in Bioengineering	Engineering	\$1,137
Master of Science in Information Management	Information Sciences	\$680 (resident) / \$941 (non-resident)
Master of Management (iMSM)	iMBA	\$332
Master of Science in Accountancy (iMSA)	iMSA	\$850
Master of Engineering in Aerospace Engineering	Engineering	\$1,137
Master of Engineering in NPRE:Plasma Engineering	Engineering	\$1,137
Master of Education in Educational Psychology	Base Grad	\$510
Master of Veterinary Science Livestock System Health	Base + Differential	\$740
Master of Weather Climate Risk Analytics	Base + Differential	\$740
Master of Science in Environmental Geology	Base + Differential	\$740
Master of Science in GIS & Data Science	Base + Differential	\$740
Master of Engineering in Digital Agriculture	Engineering	\$1,137
Master in Engineering in Chemical Engineering Leadership	Engineering	\$1,137
Master of Computer Science-Data Sciences	Computer Science in Data Science	\$686
Certificate in Middle Grades Education	Base Grad	\$510
Certificate in CS-Computing Fundamentals	Engineering	\$1,137
Certificate in Taxation	iMSA	\$850
Certificate in Human Resource Management	HRIR	\$755
Certificate in Strategic Leadership and Management	General Management Online	\$332
Certificate in Managerial Economics and Business Analysis	General Management Online	\$332
Certificate in Global Challenges in Business	General Management Online	\$332
Certificate in Financial Management	General Management Online	\$332
Certificate in Entrepreneurship and Strategic Innovation	General Management Online	\$332
Certificate in Value Chain Management	General Management Online	\$332
Certificate in Accounting Data Analytics	iMSA	\$850
Certificate in Digital Marketing	General Management Online	\$332
Certificate in EPOL-CancerEdDiversity	Base Grad	\$510
Certificate in EPOL-Intl Ed Leader	Base Grad	\$510
Certificate in EPOL-LearnDesignLead	Base Grad	\$510
Certificate in Arch-HealthWellbeingDesign	FAA (added May 2023)	\$597
Certificate in EPOL-InstructSysDesign	Base Grad	\$510
Certificate in HR Data Analytics	HRIR	\$755
Certificate in Fundamentals of HR	HRIR	\$755
Certificate in Compensation Best Practices	HRIR	\$755
Certificate in Accounting Foundations	iMSA	\$850
Certificate in CPA Pathways	iMSA	\$850

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 9
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, CHICAGO, 2023-24

Degree Program	Tuition Schedule	Tuition Rates
Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$330 per credit hour
Bachelor of Business Administration - Completion	UIC Online	\$412 per credit hour Summer
		2018 or later
Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour
Doctor of Public Health (DrPH)	E-Tuition	\$991 entered Fall 2019 and after;
		\$890 entered prior to Fall 2019.
Master of Science in Patient Safety Leadership	UIC Online	\$789 per credit hour
Master of Engineering	E-Tuition	\$896 per credit hours
Master of Health Professions Education	E-Tuition	\$838 per credit hour
Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$730 per credit hour
Master of Public Health - Health Policy and Administration Concentration	E-Tuition	\$730 per credit hour
Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
Certificate in Health Information Management	E-Tuition	\$750 per credit hour
Master of Science in Health Information Management	E-Tuition	\$750 per credit hour
Master of Science in Health Informatics	E-Tuition	\$750 per credit hour
Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
Certificate of Advanced Study in Health Informatics	E-Tuition	\$750 per credit hour
Executive Master of Healthcare Administration	E-Tuition	\$1,250 (capped at a maximum of
		\$15,000 per semester of 12 hours)
MS in Comparative Effectiveness Research	E-Tuition	\$793 per credit hour
Master of Business Administration (MBA)	E-Tuition	\$857 per credit hour
Master of Public Administration (MPA)	E-Tuition	\$407 per credit hour

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

## TABLE 10 ONLINE DEGREE PROGRAM<sup>1,2</sup> TUITION SCHEDULES, **SPRINGFIELD**, 2023-24

Degree Program	Tuition Rates
Bachelor of Arts in Criminology and Criminal Justice	Undergraduate Rates
Bachelor of Arts in Communication	FY 2022 thru FY 2024 \$367.50 per credit hour
Bachelor of Arts in Economics	FY 2021 thru FY 2022 \$362.00 per credit hour
Bachelor of Arts in English	FY 2020 thru FY 2021 \$358.50 per credit hour
Bachelor of Arts in History	FY 2019 thru FY 2020 \$358.50 per credit hour
Bachelor of Arts in World History	FY 2018 thru FY 2019 \$358.50 per credit hour
Bachelor of Arts in Liberal Studies	FY 2017 thru FY 2018 \$358.50 per credit hour
Bachelor of Arts in Philosophy	Continuing \$312.25 per credit hour (Term of Entry Prior to FY 17)
Bachelor of Arts in Political Science	
Bachelor of Arts in Psychology	
Bachelor of Arts in Mathematical Sciences	
Bachelor of Arts in Public Administration	
Bachelor of Arts in Secondary Education - History	Graduate Rate
Bachelor of Arts in Secondary Education - Mathematics	FY 2022 thru FY 2024 \$365.75 per credit hour
Bachelor of Arts in Secondary Education - English	Master of Science in Computer Science is charged \$407.00 per credit hou
Bachelor of Arts in Middle Grades Education	Master of Science in Management Information Systems is charged \$407.00 per credit hou
Bachelor of Arts in Public and Nonprofit Administration	Master of Public Administration is charged \$457.50 per credit hour
Bachelor of Arts in Public and Nonprofit Administration - Child Advocacy Studies	Master of Science in Cybersecurity Management is charged \$424.75 per credit hou
Bachelor of Arts in Public and Nonprofit Administration - Environment and Society	Master of Science in Human Resource Management is charged \$424.75 per credit hou
Bachelor of Arts in Public and Nonprofit Administration - Global Public Health	Master of Science in Finance is charged \$424.75 per credit hour
Bachelor of Business Administration	Master of Business Administration is charged \$424.75 per credit hour
Bachelor of Business Administration - Management	Master of Science in Health Care Informatics is charged \$424.75 per credit hou
Bachelor of Business Administration - Economics	
Bachelor of Business Administration - HR Management	
Bachelor of Science in Computer Science	
Bachelor of Science in Information Systems Security	
Bachelor of Science in Management Information Systems	
Bachelor of Science in Management Information Systems - Applied Business Analytics	

Certificate in Public Administration with an International Perspective

Certificate in Emergency Preparedness & Homeland Security

Bachelor of Science in Management Information Systems - Health Care Informatica

Certificate in Management of Nonprofit Organizations

Certificate in Community Planning

Certificate in Epidemiology

Certificate in Educational Technology

Certificate in Legal Aspects of Education

Certificate in English as a Second Language Certificate in Community Health Education

Certificate in Public Procurement Management

- 1 In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.
- 2 E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

#### TABLE 10 (continued)

### ONLINE DEGREE PROGRAM<sup>1,2</sup> TUITION SCHEDULES, **SPRINGFIELD**, 2023-24

Degree Program	Tuition Rates
Master of Science in Management Information Systems	Undergraduate Rates
Master of Science in Health Care Informatics	FY 2022 thru FY 2024 \$367.50 per credit hour
Master of Business Administration	FY 2021 thru FY 2022 \$362.00 per credit hour
Master of Science in Cybersecurity Management	FY 2020 thru FY 2021 \$358.50 per credit hour
Master of Science in Human Resource Management	FY 2019 thru FY 2020 \$358.50 per credit hour
Master of Science in Finance	FY 2018 thru FY 2019 \$358.50 per credit hour
Master of Arts in Accounting	FY 2017 thru FY 2018 \$358.50 per credit hour
Masters of Arts in Education	Continuing \$312.25 per credit hour (Term of Entry Prior to FY 17)
Master of Arts in Education Leadership	
Master of Arts in Teacher Leadership	
Master of Arts in Human Services	
Master of Arts in Human Services - Child and Family Services	
Master of Arts in Human Services- Gerontology	Graduate Rate
Master of Arts in Human Services - Social Service Admir	FY 2022 thru FY 2024 \$365.75 per credit hour
Master of Arts in Liberal and Integrative Studies	Master of Science in Computer Science is charged \$407.00 per credit hour
Master of Science in Computer Science	Master of Science in Management Information Systems is charged \$407.00 per credit hou
Master of Science in Data Analytics	Master of Public Administration is charged \$457.50 per credit hour
Master of Science in Environmental Sciences - Sustain Development & Policy	Master of Science in Cybersecurity Management is charged \$424.75 per credit hou
Master of Public Administration	Master of Science in Human Resource Management is charged \$424.75 per credit hou
Master of Arts in Legal Studies	Master of Science in Finance is charged \$424.75 per credit hou
Master of Science in Environmental Sciences	Master of Business Administration is charged \$424.75 per credit hou
Master of Science in Environmental Sciences - Environmental Planning and Managemen	Master of Science in Health Care Informatics is charged \$424.75 per credit hou
Master of Public Health	
Master of Public Health - Environmental Health	
Master of Public Policy	
Master of Public Policy in Policy Analysis	
Master of Public Policy in Social Policy	
Master of Public Policy in Child Ad & Policy	
Master of Public Policy in Educational Policy	
Master of Public Policy in Health Policy	
Master of Arts in Political Science	

1 In addition to the online degree programs the campuses offer many online campus certificate programs and

Certificate of Advanced Study in Educational Leadership - Chief School Business Official's Certificate Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers

Doctor of Public Administration

2 E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 11  $\label{eq:annual mandatory fees} \text{I for full-time students by campus} \\ 2013-14 \text{ Through 2023-24}$ 

				Urb	ana-Cha	mpaign							Ch	icago							Spring	gfield			
					AFM	Lib			%					AFM	Lib		%				AFM	Lib	Stud.		%
Year	Svc.	HMS <sup>2,3,5</sup>	Gen.	Trns.	FA	$IT^4$	SIF <sup>7</sup>	Total	Incr.	Svc.	HMS <sup>2,5</sup>	Gen.	Trns.9	FA	IT4	Total	Incr.	Svc.	$HMS^2$	Gen.	FA	$\mathrm{IT}^4$	Un.8	Total	Incr.
2014-15	\$ 566	\$ 1,044	\$ 576	\$118	\$ 642	\$ 488	132	\$ 3,566		\$ 686	\$ 1,108	\$ 876	\$ 280	\$ 642	\$ 400	\$ 3,992		\$ 692	\$ 960	\$ 584	\$ 321	\$ 225		\$ 2,782	
2015-16	576	1,036	586	118	654	488	132	3,590	0.7%	698	1,312	876	280	654	400	4,220	5.7%	702	1,150	594	327	225		2,998	7.8%
2016-17	574	1,102	588	122	654	488	134	3,662	2.0%	700	1,324	862	280	654	400	4,220	0.0%	702	1,356	594	327	225		3,204	6.9%
2017-18	574	1,256	588	124	668	488	134	3,832	4.6%	700	1,324	862	280	654	440	4,260	0.9%	702	1,192	594	327	225	\$ 200	3,240	1.1%
2018-19	580	1,376	586	124	682	488	132	3,968	3.5%	700	1,324	862	326	668	440	4,320	1.4%	702	1,220	594	327	225	400	3,468	7.0%
2019-20	588	1,564	586	124	692	488	132	4,174	5.2%	700	1,530	962	326	678	440	4,636	7.3%	702	1,892	594	327	225	400	4,140	19.4%
2020-21	622	1,934	596	124	704	488	140	4,608	10.4%	706	1,582	962	326	688	452	4,716	1.7%	702	1,944	594	327	225	400	4,192	1.3%
2021-22	628	1,910	606	136	704	488	140	4,612	0.1%	714	1,602	962	326	688	452	4,744	0.6%	702	2,054	594	327	225	400	4,302	2.6%
2022-23	664	1,920	600	142	716	488	134	4,664	1.1%	726	1,606	978		700	460	4,470	-5.2%	702	2,362	594	345	225	406	4,634	10.5%
2023-24	680	2,070	610	136	730	488	146	4,860	4.2%	758	1,610	996		718	472	4,554	1.9%	702	2,413	594	510	225	411	4,855	4.8%
Total Inc	rease, 20	014-15 thro	ugh 202	3-24																					
		\$ 1,026	\$ 34	\$ 18	\$ 88	\$ -	\$ 14	\$ 1,294	36.3%	\$ 72	\$ 502	\$ 120	\$ (280)	\$ 76	\$ 72	\$ 562	14.1%	\$ 10	\$ 1,453	\$ 10	\$ 189	\$ -	\$ 411	\$ 2,073	74.5%
Average			6 1	e 2	6 10	¢.	6 2	6 144	2 50/	e 0	e =c	e 12	e (21)	e 0	¢ 0	e ()	1 50/	e 1	e 161	6 1	e 21	•	e 16	e 220	6.49/
	\$ 13	\$ 114	3 4	<b>3</b> 2	\$ 10	<b>)</b> -	3 2	\$ 144	3.5%	\$ 8	\$ 56	\$ 13	\$ (31)	\$ 8	\$ 8	\$ 62	1.5%	<b>3</b> I	\$ 161	<b>3</b> 1	\$ 21	<b>)</b> -	\$ 46	\$ 230	6.4%

<sup>&</sup>lt;sup>1</sup>Excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>&</sup>lt;sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>&</sup>lt;sup>4</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2021-22.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>&</sup>lt;sup>5</sup>Medical students are assessed an additional disability insurance fee. As of 2023-24 all students are assessed \$41.67.

<sup>&</sup>lt;sup>6</sup>Collegiate Readership Program.

<sup>&</sup>lt;sup>7</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

<sup>&</sup>lt;sup>8</sup>Assessed beginning Spring 2018. No assessment in fall.

TABLE 11 (continued)
ANNUAL MANDATORY FEES<sup>1</sup> FOR FULL-TIME STUDENTS BY CAMPUS (EXCLUDING HEALTH INSURANCE)
2013-14 THROUGH 2023-24

				Urb	ana-Cha	mpaign				Chicago							Springfield								
					AFM	Lib			%					AFM	Lib		%				AFM	Lib	Stud.		%
Year	Svc.	HMS <sup>2,4</sup>	Gen.	Trns.	FA	$IT^3$	SIF <sup>6</sup>	Total	Incr.	Svc.	HMS <sup>2,4</sup>	Gen.	Trns.8	FA	$IT^3$	Total	Incr.	Svc.	$HMS^2$	Gen.	FA	$IT^3$	Un. <sup>7</sup>	Total	Incr.
2014-15	\$ 566	\$ 462	\$ 576	\$ 118	\$ 642	\$ 488	132	\$ 2,984		\$ 686	166	\$ 876	\$ 280	\$ 642	\$ 400	\$ 3,050		\$ 692	\$ 140	\$ 584	\$ 321	\$ 225		\$ 1,962	
2015-16	576	464	586	118	654	488	132	3,018	1.1%	698	172	876	280	654	400	3,080	1.0%	702	160	594	327	225		2,008	2.3%
2016-17	574	462	588	122	654	488	134	3,022	0.1%	700	184	862	280	654	400	3,080	0.0%	702	160	594	327	225		2,008	0.0%
2017-18	574	462	588	124	668	488	134	3,038	0.5%	700	184	862	280	654	440	3,120	1.3%	702	160	594	327	225	\$ 200	2,208	10.0%
2018-19	580	466	586	124	682	488	132	3,058	0.7%	700	184	862	326	668	440	3,180	1.9%	702	160	594	327	225	400	2,408	9.1%
2019-20	588	476	586	124	692	488	132	3,086	0.9%	700	184	962	326	678	440	3,290	3.5%	702	160	594	327	225	400	2,408	0.0%
2020-21	622	488	596	124	704	488	140	3,162	2.5%	706	188	962	326	688	452	3,322	1.0%	702	160	594	327	225	400	2,408	0.0%
2021-22	628	486	606	136	704	488	140	3,188	0.8%	714	208	962	326	688	452	3,350	0.8%	702	160	594	327	225	400	2,408	0.0%
2022-23	664	496	600	142	716	488	134	3,240	1.6%	726	212	978		700	460	3,076	-8.2%	702	160	594	345	225	406	2,432	1.0%
2023-24	680	502	610	136	730	488	146	3,292	1.6%	758	216	996		718	472	3,160	2.7%	702	165	594	510	225	411	2,607	7.2%
Total Inc		13-14 thr	_																						
	\$ 114	-	\$ 34	\$ 18	\$ 88	<b>\$</b> -	\$ 14	\$ 308	10.3%	\$ 72	\$ 50	\$ 120	\$ (280)	\$ 76	\$ 72	\$ 110	3.6%	\$ 10	\$ 25	\$ 10	\$ 189	<u>\$ -</u>	\$ 211	\$ 645	32.9%
Average	Annual I \$ 13	s 4	\$ 4	\$ 2	\$ 10	s -	\$ 2	\$ 34	1.1%	\$ 8	<b>\$</b> 6	\$ 13	\$ (31)	\$ 8	\$ 8	\$ 12	0.4%	\$ 1	\$ 3	\$ 1	\$ 21	<b>s</b> -	\$ 46	\$ 72	3.2%

<sup>&</sup>lt;sup>1</sup>Excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Rate shown represents Health Service Fee and EXCLUDES student health insurance.

<sup>&</sup>lt;sup>3</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2022-23.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>&</sup>lt;sup>4</sup>Medical students are assessed an additional disability insurance fee. As of 2023-24 all students are assessed \$41.67.

<sup>&</sup>lt;sup>5</sup>Collegiate Readership Program.

<sup>&</sup>lt;sup>6</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

<sup>&</sup>lt;sup>7</sup>Assessed beginning Spring 2018. No assessment in fall.

<sup>&</sup>lt;sup>8</sup>Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

TABLE 12 STUDENT HEALTH INSURANCE  $^{1,2}$  FOR FULL-TIME STUDENTS BY CAMPUS 2013-14 THROUGH 2023-24

	Urbana-Cl	nampaign	Chica	ago	Spring	gfield
<u>Year</u> 2014-15	Student Health Insurance \$ 582	% Incr.	Student Health Insurance \$ 942	% Incr.	Student Health Insurance \$ 820	% Incr.
2015-16	572	-1.7%	1,140	21.0%	990	20.7%
2016-17	640	11.9%	1,140	0.0%	1,196	20.8%
2017-18	794	24.1%	1,140	0.0%	1,032	-13.7%
2018-19	910	14.6%	1,140	0.0%	1,060	2.7%
2019-20	1,088	19.6%	1,346	18.1%	1,732	63.4%
2020-21	1,446	32.9%	1,394	3.6%	1,784	3.0%
2021-22	1,424	-1.5%	1,394	0.0%	1,894	6.2%
2022-23	1,424	0.0%	1,394	0.0%	2,202	16.3%
2023-24	1,568	10.1%	1,394	0.0%	2,248	2.1%

<sup>&</sup>lt;sup>1</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>&</sup>lt;sup>2</sup>Medical students are assessed an additional disability insurance fee. As of 2023-24 all students are assessed \$41.67.

TABLE 13
ANNUAL REFUNDABLE AND OPT-IN FEES FOR FULL-TIME STUDENTS BY CAMPUS
ACADEMIC YEAR 2023-24

	Urbana-C	Champaign	Cł	nicago	Spri	ngfield
Student-to-Student			\$	6	\$	8
Green Fee			\$	12	\$	10
Transportation fee (opt-in) <sup>1</sup>			\$	326		
	\$	-	\$	344	\$	18

#### ACADEMIC YEAR 2022-23

	Urbana-C	Champaign	Ch	icago	Spri	ngfield
Student-to-Student			\$	6	\$	8
Green Fee			\$	12	\$	10
Transportation fee (opt-in) <sup>1</sup>			\$	326		
	\$		\$	344	\$	18

<sup>&</sup>lt;sup>1</sup>Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

TABLE 14
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES (EXCLUDING HEALTH INSURANCE)
FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
2014-15 THROUGH 2023-24

	Urbana-Cl	hampaign
Academic Year	Tuition and Fees	% Increase
2014-15	\$ 15,020	
2015-16	15,054	0.2%
2016-17	15,058	0.0%
2017-18	15,074	0.1%
2018-19	15,094	0.1%
2019-20	15,122	0.2%
2020-21	15,416	1.9%
2021-22	15,442	0.2%
2022-23	15,714	1.8%
2023-24	16,004	1.8%

	Chicag	0
Tuiti	on and Fees	% Increase
\$	13,634	
	13,664	0.2%
	13,664	0.0%
	13,704	0.3%
	13,764	0.4%
	13,874	0.8%
	14,098	1.6%
	14,126	0.2%
	14,046 1	-0.6%
	14,338 1	2.1%

	Springfi	eld
Tuiti	on and Fees	% Increase
\$	11,367	
	11,413	0.4%
	11,413	0.0%
	11,613	1.8%
	11,813	1.7%
	11,813	0.0%
	11,911	0.8%
	11,911	0.0%
	12,077	1.4%
	12,252	1.4%

<b>Total Increase</b>	Total Increase 2014-15 through 2023-24								
	\$	984	6.6%	\$	704	5.2%	\$	885	7.8%
Average Annua	Average Annual Increase								
	\$	109	0.7%	\$	78	0.6%	\$	98	0.8%

Note: Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

<sup>&</sup>lt;sup>1</sup>Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

TABLE 15
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS 2014-15 THROUGH 2023-24

	Urbana-C	Champaign	Chi	icago	Sprin	gfield
		Percent		Percent		Percent
<u>Year</u>	Rate	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>	Rate	Increase <sup>2</sup>
2014-15	\$ 10,180 3		\$ 10,518		\$ 10,650 4	
2015-16	10,332 3	1%	10,728	2%	10,700 4	0%
2016-17	10,612 3	3%	10,960	2%	10,750 4	0%
2017-18	10,612 3	0%	10,960	0%	10,810 4	1%
2018-19	10,612 3	0%	11,070	1%	10,810 4	0%
2019-20	10,774 3	2%	11,260	2%	10,810 4	0%
2020-21	11,168 3	4%	11,553	3%	10,810 4	0%
2021-22	11,392 3	2%	11,833	2%	10,960 4	1%
2022-23	11,598 3	2%	12,206	3%	10,960 4	0%
2023-24	12,178 3	5%	12,816	5%	11,212 4	2%

<sup>&</sup>lt;sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>&</sup>lt;sup>2</sup>Rounded to nearest percent.

<sup>&</sup>lt;sup>3</sup>Includes a board contract of 12 meals and 15 café credits (for new students) per week.

<sup>&</sup>lt;sup>4</sup>The rates shown reflect the Gold meal plan.

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>1</sup>	Costs <sup>2</sup>	Costs
2014-15	\$ 15,602 3,4	\$ 14,548	\$ 30,150
2015-16	$15,626^{-3,4}$	14,710	30,336
2016-17	15,698 <sup>3,4</sup>	15,008	30,706
2017-18	$16,004^{-3,4}$	15,008	31,012
2018-19	$16,004^{-3,4}$	15,008	31,012
2019-20	$16,210^{-3,4}$	15,180	31,390
2020-21	16,862 3,4	15,952	32,814
2021-22	16,866 3,4	16,194	33,060
2022-23	17,138 <sup>3,4</sup>	16,420	33,558
2023-24	17,572 <sup>3,4</sup>	17,638	35,210

Percer	nt Increase
Annual	Cumulative
0.6%	0.6%
1.2%	1.8%
1.0%	2.9%
0.0%	2.9%
1.2%	4.1%
5.8%	8.8%
0.7%	9.7%
1.5%	11.3%
4.9%	16.1%

Percent Increase in							
Higher Education							
Price ?	Index						
Annual	Cumulative						
1.5%	1.5%						
3.1%	4.6%						
2.7%	7.4%						
2.9%	10.6%						
1.9%	12.7%						
2.7%	15.8%						
5.2%	21.8%						
4.4%	27.2%						
3.5% 5	31.6%						

Cumulative Increase 2014-15 through 2023-24	\$ 1,970	\$ 3,090	\$ 5,060	16.1%	31.6%
Average Annual Increase	\$ 219	\$ 343	\$ 562	1.9% 3.1%	
Average Percent Increase	1.3%	2.2%	1.7%		

<sup>&</sup>lt;sup>1</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>4</sup>Includes the Library Technology fee.

<sup>&</sup>lt;sup>5</sup>Estimated 2023-24 HEPI.

### TABLE 17 UNIVERSITY OF ILLINOIS CHICAGO

## ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT AT BASE RATE<sup>1</sup>

### 2014-15 THROUGH 2023-24

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>3, 4, 5, 7</sup>	Costs <sup>2</sup>	Costs
2014-15	\$ 14,588	\$ 14,118	\$ 28,706
2015-16	14,816	14,328	29,144
2016-17	14,816	14,560	29,376
2017-18	14,856	14,560	29,416
2018-19	14,916	14,670	29,586
2019-20	15,238	14,860	30,098
2020-21	15,510	15,153	30,663
2021-22	15,538	15,433	30,971
2022-23	15,458	18,106 8	33,564
2023-24	15,750	20,500 8	36,250

Perce	Percent Increase							
Annual	Cumulative							
1.5%	1.5%							
0.8%	2.3%							
0.1%	2.5%							
0.6%	3.1%							
1.7%	4.8%							
1.9%	6.8%							
1.0%	7.9%							
8.4%	16.9%							
8.0%	26.3%							

Percent Increase in							
Higher Education							
Price 1	Index						
Annual	Cumulative						
1.5%	1.5%						
3.1%	4.6%						
2.7%	7.4%						
2.9%	10.6%						
1.9%	12.7%						
2.7%	15.8%						
5.2%	21.8%						
4.4%	27.2%						
3.5% <sup>6</sup>	31.6%						

Cumulative Increase 2014-15 through					
2023-24	\$ 1,162	\$ 6,382	\$ 7,544	26.3%	31.6%
Average Annual Increase	\$ 129	\$ 709	\$ 838	2.7% 3.1%	
Average Percent Increase	0.9%	4.2%	2.6%		

<sup>&</sup>lt;sup>1</sup>Dependent student living with parents.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, travel and personal expenses, and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

 $<sup>^5 \</sup>mbox{Includes}$  the Library and Information Technology Assessment.

<sup>&</sup>lt;sup>6</sup>Estimated 2023-24 HEPI.

<sup>&</sup>lt;sup>7</sup>Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

<sup>&</sup>lt;sup>8</sup>Due to rising costs and spending trends the transportation and personal expenses were increased to keep pace with the cost of living increase.

### TABLE 17 (continued)

#### UNIVERSITY OF ILLINOIS CHICAGO

### ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER, FULL-TIME STUDENT AT BASE RATE<sup>1</sup>

#### 2014-15 THROUGH 2023-24

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>3, 4, 5, 7</sup>	Costs <sup>2</sup>	Costs
2014-15	\$ 14,588	\$ 4,800	\$ 19,388
2015-16	14,816	4,800	19,616
2016-17	14,816	4,800	19,616
2017-18	14,856	4,800	19,656
2018-19	14,916	4,800	19,716
2019-20	15,238	4,800	20,038
2020-21	15,510	4,800	20,310
2021-22	15,538	4,800	20,338
2022-23	15,458	7,426 8	22,884
2023-24	15,750	7,426 8	23,176

Percent Increase							
Annual	Cumulative						
1.2%	1.2%						
0.0%	1.2%						
0.2%	1.4%						
0.3%	1.7%						
1.6%	3.4%						
1.4%	4.8%						
1.5%	4.9%						
12.5%	18.0%						
1.3%	19.5%						

Percent Increase in									
Higher Education									
Price Index									
Annual	Cumulative								
1.5%	1.5%								
3.1%	4.6%								
2.7%	7.4%								
2.9%	10.6%								
1.9%	12.7%								
2.7%	15.8%								
5.2%	21.8%								
4.4%	27.2%								
3.5% <sup>6</sup>	31.6%								

Cumulative Increase 2014-14 through					
2023-24	\$ 1,162	\$ 2,626	\$ 3,788	19.5%	31.6%
Average Annual Increase	\$ 129	\$ 292	\$ 421	2.2% 3.1%	
Average Percent Increase	0.9%	5.0%	2.0%		

<sup>&</sup>lt;sup>1</sup>Dependent student living with parents.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, travel and personal expenses, and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Includes the Library and Information Technology Assessment.

<sup>&</sup>lt;sup>6</sup>Estimated 2023-24 HEPI.

## 

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>1,3,4</sup>	Costs <sup>2</sup>	Costs
2014-15	\$ 12,195	\$ 14,550	\$ 26,745
2015-16	12,411	14,600	27,011
2016-17	12,617	14,650	27,267
2017-18	12,663	14,710	27,373
2018-19	12,891	14,710	27,601
2019-20	13,563	14,710	28,273
2020-21	13,615	14,710	28,325
2021-22	13,725	14,860	28,585
2022-23	14,297	14,938	29,235
2023-24	14,518	15,276	29,794

Percent Increase								
Annual	Cumulative							
1.0%	1.0%							
0.9%	2.0%							
0.4%	2.3%							
0.8%	3.2%							
0.0%	5.7%							
0.2%	5.9%							
0.9%	6.9%							
2.3%	9.3%							
1.9%	11.4%							

Percent Increase in									
Higher Education									
Price Index									
Annual	Cumulative								
1.5%	1.5%								
3.1%	4.6%								
2.7%	7.4%								
2.9%	10.6%								
1.9%	12.7%								
1.9%	15.8%								
5.2%	21.8%								
4.4%	27.2%								
3.5% 5	31.6%								

Cumulative Increase 2014-15 through 2023-24	\$ 2,323	\$ 726	\$ 3,049	11.4%	31.6%
Average Annual Increase	\$ 258	\$ 81	\$ 339	0.9%	3.0%
Average Percent Increase	2.0%	0.5%	1.2%		

<sup>&</sup>lt;sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed tuition rate.

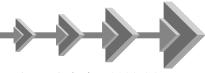
<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Estimated 2023-24 HEPI.

# Institutional Comparisons



## **INSTITUTIONAL COMPARISONS**



#### **BIG TEN INSTITUTIONS**

- Undergraduate general base tuition and mandatory fee rates at the University of Illinois Urbana-Champaign (UIUC) during 2023-24 are \$2,218 above the public Big Ten average.
- Excluding the health insurance, UIUC ranked second in 2014-15 and fifth in 2023-24 in terms of undergraduate tuition and mandatory fees.
- Since 2014-15, UIUC residence hall rates have increased by an average of \$236 or 2.0% per annum and the average residence hall rates of the other Big Ten Universities increased by \$315 or 2.8%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

#### ASSOCIATION OF AMERICAN UNIVERSITIES (AAU) PUBLIC INSTITUTIONS

- Between AY 2014 and AY 2024 UIUC has experienced a 4.9% change in undergraduate tuition and mandatory fees compared to the AAU average of 23.4%, ranked thirty-first among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 1.8% compared to the overall public AAU average of 3.5%.
- In AY 2024 undergraduate tuition and mandatory fee rates at UIUC ranked 7/34, \$2,239 above the AAU mean.

#### DASHBOARD PEER INSTITUTIONS

Rates in 2023-24 at UIUC increased 1.8% compared to an overall peer average of 2.8%. In AY 2024 UIUC ranks second in tuition and mandatory fees, \$3,185 above the mean. UIUC undergraduates will pay \$16,004 in general entering undergraduate tuition and mandatory fees in AY 2024.

- Over the last year, UIC undergraduate rates increased by 2.1% compared to the overall peer average of 2.6%. In AY 2024, UIC tuition and mandatory fee rates (excluding health insurance) are \$14,338, ranking third, and \$1,683 above the peer group mean.
- The UIS increased undergraduate entering tuition and fees by 1.4% over the last year compared to 3.1% for the overall peer group. Tuition and fees (excluding health insurance) at UIS are \$12,252 in AY 2024 ranking fourth, \$808 above the mean.

#### ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### **HOUSE RESOLUTION 4**

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) the University of Illinois Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois Urbana Champaign for review. The report is located at https://www.mhec.org/.

TABLE 19 ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS 2014-15 THROUGH 2023-24

2014-15	5	2015-16		2016-17		2017-18		2018-19	
1. Penn State	\$ 17,502	1. Penn State	\$ 17,514	1. Penn State	\$ 17,900	1. Penn State	\$ 18,436	1. Penn State	\$ 18,454
2. ILLINOIS <sup>2</sup>	15,020	2. ILLINOIS <sup>2</sup>	15,054	2. ILLINOIS <sup>2</sup>	15,058	2. ILLINOIS <sup>2</sup>	15,074	2. Michigan	15,262
3. Rutgers	13,813	3. Rutgers	14,131	3. Michigan <sup>1</sup>	14,402	3. Michigan	14,826	3. ILLINOIS <sup>2</sup>	15,094
4. Minnesota	13,560	4. Michigan <sup>1</sup>	13,856	4. Rutgers	14,372	4. Rutgers	14,638	4. Rutgers	14,974
5. Michigan <sup>1</sup>	13,486	5. Minnesota	13,790	5. Minnesota	14,142	5. Michigan State	14,460	5. Minnesota	14,693
6. Michigan State	13,200	6. Michigan State	13,560	6. Michigan State	14,063	6. Minnesota	14,417	6. Michigan State	14,460
7. Wisconsin	10,410	7. Wisconsin	10,416	7. Wisconsin	10,488	7. Ohio State	10,591	7. Ohio State	10,726
8. Indiana	10,388	8. Indiana	10,388	8. Indiana	10,388	8. Wisconsin	10,534	8. Indiana	10,680
9. Ohio State	10,037	9. Ohio State	10,037	9. Maryland	10,181	9. Indiana	10,533	9. Maryland	10,595
10. Purdue	10,002	10. Purdue	10,002	10. Ohio State	10,037	10. Maryland	10,399	10. Wisconsin	10,556
11. Maryland	9,428	11. Maryland	9,996	11. Purdue	10,002	11. Purdue	9,992	11. Purdue	10,002
12. Iowa	8,079	12. Nebraska	8,279	12. Iowa	8,575	12. Iowa	8,965	12. Iowa	9,267
13. Nebraska	8,070	13. Iowa	8,104	13. Nebraska	8,537	13. Nebraska	8,887	13. Nebraska	9,154
Average <sup>3</sup>	\$ 11,498	Average <sup>3</sup>	\$ 11,673	Average <sup>3</sup>	\$ 11,924	Average <sup>3</sup>	\$ 12,223	Average <sup>3</sup>	\$ 12,402
ILLINOIS Incr.	\$ 270	ILLINOIS Incr.	\$ 34	ILLINOIS Incr.	\$ 4	ILLINOIS Incr.	\$ 16	ILLINOIS Incr.	\$ 20
Other	\$ 180	Other	\$ 175	Other	\$ 251	Other	\$ 299	Other	\$ 179
ILLINOIS	1.8%	ILLINOIS	0.2%	ILLINOIS	0.0%	ILLINOIS	0.1%	ILLINOIS	0.1%
Other	1.6%	Other	1.5%	Other	2.2%	Other	2.5%	Other	1.5%
2019-20 1. Penn State	\$ 18,450	2020-21 1. Penn State	\$ 18,450	2021-22 1. Penn State	\$ 18,898	2022-23 1. Penn State	\$ 19,286	2023-24 1. Penn State	\$ 20,234
2. Michigan	15,558	2. Michigan	15,948	2. Michigan	16,178	2. Michigan	16,736	2. Rutgers	17,239
3. Rutgers	15,407	3. ILLINOIS <sup>2</sup>	15,416	3. Rutgers	15,804	3. Rutgers	16,112	3. Michigan	17,228
4. ILLINOIS <sup>2</sup>	15,122	4. Rutgers <sup>4</sup>	15,407	4. ILLINOIS <sup>2</sup>	15,442	4. Minnesota	15,859	4. Minnesota	16,488
5. Minnesota	15,027	5. Minnesota	15,027	5. Minnesota	15,254	5. ILLINOIS <sup>2</sup>	15,714	5. ILLINOIS <sup>2</sup>	16,004
6. Michigan State	14,460	6. Michigan State	14,460	6. Michigan State	14,850	6. Michigan State	15,372	6. Michigan State	15,988
7. Ohio State	11,084	7. Ohio State	11,518	7. Ohio State	11,936	7. Ohio State	12,485	7. Ohio State	12,859
8. Indiana	10,948	8. Indiana	11,221	8. Indiana	11,333	8. Indiana	11,447	8. Indiana	11,790
9. Maryland		9. Maryland	10,779	9. Maryland	10,955	9. Maryland	11,233	9. Maryland	11,505
		J. Iviai yiaiid	10,777	•				•	11,206
_	10,779 10,725	-	10.742	10 Wisconsin	10.720	10 Wisconsin	10 796	III) Wisconsin	
10. Wisconsin	10,725	10. Wisconsin	10,742	10. Wisconsin	10,720	10. Wisconsin	10,796	10. Wisconsin	
<ul><li>10. Wisconsin</li><li>11. Purdue</li></ul>	10,725 9,992	10. Wisconsin 11. Purdue	9,992	11. Purdue	9,992	11. Iowa	10,353	11. Iowa	10,964
<ul><li>10. Wisconsin</li><li>11. Purdue</li></ul>	10,725	10. Wisconsin	-						
10. Wisconsin 11. Purdue 12. Iowa	10,725 9,992 9,606	10. Wisconsin 11. Purdue 12. Iowa	9,992 9,606	11. Purdue 12. Iowa	9,992 9,942	11. Iowa 12. Purdue	10,353 9,992	11. Iowa 12. Purdue	10,964 9,992 9,939
<ul> <li>10. Wisconsin</li> <li>11. Purdue</li> <li>12. Iowa</li> <li>13. Nebraska</li> </ul> Average <sup>3</sup>	10,725 9,992 9,606 9,365 \$ 12,593	<ul> <li>10. Wisconsin</li> <li>11. Purdue</li> <li>12. Iowa</li> <li>13. Nebraska</li> </ul> Average <sup>3</sup>	9,992 9,606 9,562 \$ 12,726	11. Purdue 12. Iowa 13. Nebraska Average <sup>3</sup>	9,992 9,942 9,590 \$ 12,954	11. Iowa 12. Purdue 13. Nebraska Average <sup>3</sup>	10,353 9,992 9,620 \$ 13,274	11. Iowa 12. Purdue 13. Nebraska Average <sup>3</sup>	10,964 9,992 9,939 \$ 13,786
10. Wisconsin 11. Purdue 12. Iowa 13. Nebraska	10,725 9,992 9,606 9,365	10. Wisconsin 11. Purdue 12. Iowa 13. Nebraska	9,992 9,606 9,562	11. Purdue 12. Iowa 13. Nebraska	9,992 9,942 9,590	11. Iowa 12. Purdue 13. Nebraska	10,353 9,992 9,620	11. Iowa 12. Purdue 13. Nebraska	10,964 9,992 9,939
<ul> <li>10. Wisconsin</li> <li>11. Purdue</li> <li>12. Iowa</li> <li>13. Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> </ul>	10,725 9,992 9,606 9,365 \$ 12,593 \$ 313	10. Wisconsin 11. Purdue 12. Iowa 13. Nebraska  Average <sup>3</sup> ILLINOIS Incr.	9,992 9,606 9,562 \$ 12,726 \$ 294	11. Purdue 12. Iowa 13. Nebraska  Average <sup>3</sup> ILLINOIS Incr.	9,992 9,942 9,590 \$ 12,954 \$ 26	11. Iowa 12. Purdue 13. Nebraska  Average <sup>3</sup> ILLINOIS Incr.	10,353 9,992 9,620 \$ 13,274 \$ 272	11. Iowa 12. Purdue 13. Nebraska  Average <sup>3</sup> ILLINOIS Incr.	10,964 9,992 9,939 \$ 13,786 \$ 290

<sup>&</sup>lt;sup>1</sup>Average of lower and upper division rates.

Average Percent Increase: 2014-15 Through 2023-24

109 254

0.7%

2.0%

Other

Illinois

Other

<sup>&</sup>lt;sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

<sup>&</sup>lt;sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>&</sup>lt;sup>4</sup>General Student Services fee reflects a 15% reduction in campus fee for Fall 2020 in response to COVID-19 pandemic.

TABLE 20
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

				Rank	% Change	% Change	Rank
Institution	AY 2015	AY 2023	AY 2024	AY 2024	2023 - 2024	2014 - 2024	2023 - 2024
Pennsylvania State University	\$ 17,502	\$ 19,286	\$ 20,234	1	4.9%	15.6%	9
Rutgers	13,813	16,112	17,239	2	7.0%	24.8%	4
University of Michigan	13,486	16,736	17,228	3	2.9%	27.7%	2
University of Minnesota	13,560	15,859	16,488	4	4.0%	21.6%	8
University of Illinois Urbana-Champaign <sup>1</sup>	15,020	15,714	16,004	5	1.8%	6.6%	11
Michigan State University	13,200	15,372	15,988	6	4.0%	21.1%	7
Ohio State University	10,037	12,485	12,859	7	3.0%	28.1%	3
Indiana University	10,388	11,447	11,790	8	3.0%	13.5%	10
University of Maryland	9,428	11,233	11,505	9	2.4%	22.0%	6
University of Wisconsin	10,410	10,796	11,206	10	3.8%	7.6%	12
University of Iowa	8,079	10,353	10,964	11	5.9%	35.7%	1
Purdue University	10,002	9,992	9,992	12	0.0%	-0.1%	13
University of Nebraska	8,070	9,620	9,939	13	3.3%	23.2%	5
Mean, including UIUC	\$ 11,769	\$ 13,462	\$ 13,957		3.5%	19.0%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 21 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  $\text{AMONG \textbf{PUBLIC BIG TEN}} \text{ UNIVERSITIES}^{1}$ 

	AY 2015	
1	Pennsylvania State University	\$ 17,502
2	Rutgers	13,813
3	University of Michigan	13,486
4	University of Minnesota	13,560
5	University of Illinois Urbana-Champaign <sup>2</sup>	15,020
6	Michigan State University	13,200
7	Ohio State University	10,037
8	Indiana University	10,388
9	University of Maryland	9,428
10	University of Wisconsin	10,410
11	University of Iowa	8,079
12	Purdue University	10,002
13	University of Nebraska	8,070

	AY 2023	
1	Pennsylvania State University	\$ 19,286
2	University of Michigan	16,736
3	Rutgers	16,112
4	University of Minnesota	15,859
5	University of Illinois Urbana-Champaign <sup>2</sup>	15,714
6	Michigan State University	15,372
7	Ohio State University	12,485
8	Indiana University	11,447
9	University of Maryland	11,233
10	University of Wisconsin	10,796
11	University of Iowa	10,353
12	Purdue University	9,992
13	University of Nebraska	9,620

	AY 2024	
1	Pennsylvania State University	\$ 20,234
2	Rutgers	17,239
3	University of Michigan	17,228
4	University of Minnesota	16,488
5	University of Illinois Urbana-Champaign <sup>2</sup>	16,004
6	Michigan State University	15,988
7	Ohio State University	12,859
8	Indiana University	11,790
9	University of Maryland	11,505
10	University of Wisconsin	11,206
11	University of Iowa	10,964
12	Purdue University	9,992
13	University of Nebraska	9,939

Mean, including UIUC

\$ 11,769

Mean, including UIUC

\$ 13,462

Mean, including UIUC

\$ 13,957

<sup>&</sup>lt;sup>1</sup>The rates listed are for entering students.

<sup>&</sup>lt;sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 22 COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT PUBLIC BIG TEN UNIVERSITIES: 2014-15 THROUGH 2023-24

		2014	1-15		2015	5-16		201	6-17		201	7-18		2013	8-19		201	19-20		2020	)-21		2021	1-22		2022	2-23		2023-	-24
	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate
Illinois 1	2	\$	10,848	3	\$	11,014	5	\$	11,308	4	\$	11,308	7	\$	11,308	8	\$	3 11,480	6	\$	11,898	8	\$	12,136	8	\$	12,354	8	\$	12,972
Increase		\$	212		\$	166		\$	294		\$	-		\$	-		\$	5 172		\$	418		\$	238		\$	218		\$	618
Percent Increase			2.0%			1.5%			2.7%			0.0%			0.0%			1.5%			3.6%			2.0%			1.8%			5.0%
																										~	nual Incre rcent Incre		\$	236.00 2.0%
Indiana <sup>3</sup>	10	\$	9,493	9	\$	9,794	10	\$	10,041	10	\$	10,258	10		10,465	10		10,830	9		11,205	10		11,598	10		12,228	10		12,404
Iowa	9		9,614	10		9,724	9		10,108	9		10,450	8		11,172	9		11,400	7		11,590	9		11,780	11		11,476	11		12,616
Maryland	3		10,633	4		10,981	3		11,758	3		12,082	3		12,429	2		12,875	3		12,875	3		13,348	2		14,216	2		15,057
Michigan St.	11		9,154	11		9,524	12		9,734	12		9,976	12		10,272	12		10,472	12		10,522	12		10,676	12		10,990	12		11754
Michigan <sup>2</sup>	6		10,246	6		10,554	6		10,872	6		11,198	5		11,534	4		11,996	5		12,034	5		12,592	4		13,171	4		13,856
Minnesota <sup>4</sup>	12		8,920	12		9,114	13		9,377	13		9,464	11		10,312	11		10,768	10		10,768	11		11,514	9		12,294	9		13,178
Nebraska	8		9,961	7		10,104	7		10,670	7		11,044	6		11,430	6		11,830	8		11,283	7		12,138	7		12,428	7		13,856
Ohio State <sup>2</sup>	5		10,260	2		11,666	4		11,576	2		12,252	2		12,434	3		12,708	2		13,026	2		13,352	3		13,966	3		14,382
Penn State <sup>5</sup>	4		10,520	5		10,920	2		11,860	5		11,280	4		11,570	5		11,884	11		10,592	4		12,744	5		12,984	5		7,614
Purdue	7		10,030	8		10,030	11		10,030	11		10,030	12		10,030	13		10,030	13		10,030	13		10,030	13		10,030	13		10,300
Rutgers	1		11,749	1		11,710	1		12,260	1		12,452	1		12,706	1		13,075	1		13,075	1		13,402	1		14,343	1		14,715
Wisconsin <sup>6</sup>	13		8,600	13		8,804	8		10,446	8		10,842	9		11,114	7		11,558	4		12,200	6		12,548	6		12,894	6		13,500
Average (Others)		\$	9,932		\$	10,244		\$	10,728		\$	10,944		\$	11,289		\$	3 11,619		\$	11,600		\$	12,144		\$	12,585		\$	12,769
Increase Percent Increase		\$	273 2.8%		\$	312 3.1%		\$	484 4.7%		\$	216 2.0%		\$	345 3.2%		\$	330 2.9%		\$	(19) -0.2%		\$	544 4.7%		\$	441 3.6%		\$	184 1.5%
2 di centi Inci cuse			2.070			0.170						2.070			2.270			2.770			0.270			,		_	nual Increa rcent Incre		\$	315.22 2.8%

<sup>&</sup>lt;sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>&</sup>lt;sup>2</sup>Does not include a full 20 meal program.

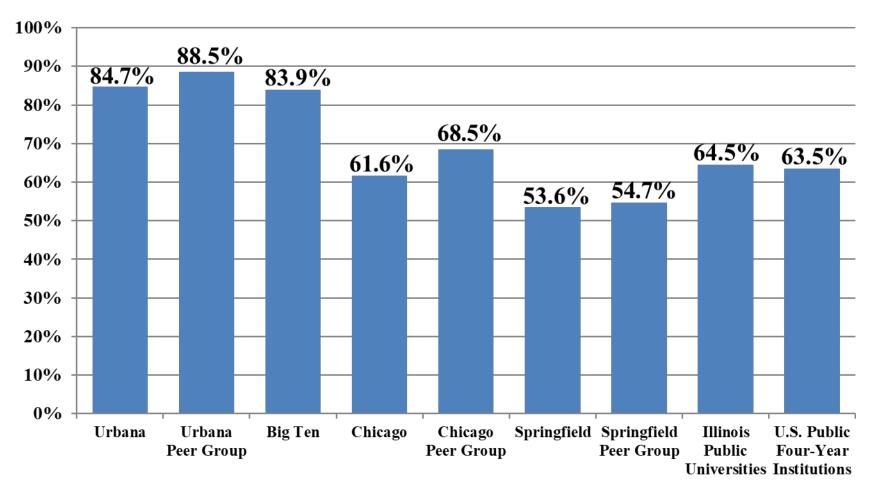
<sup>&</sup>lt;sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

<sup>&</sup>lt;sup>4</sup>Includes unlimited meals with \$100 FlexDine.

<sup>&</sup>lt;sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>&</sup>lt;sup>6</sup>Ala carte meal program.

FIGURE 1
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN
SIX-YEAR GRADUATION RATE COMPARISONS



Urbana and Chicago campuses are higher than the national average at public four-year institutions.

Data Source: IPEDS, Fall 2016 first-time freshmen cohort.

TABLE 23
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

				Rank	% Change	% Change	Rank
INSTITUTION	AY 2015	AY 2023	AY 2024	AY 2024	2023 - 2024	2015 - 2024	2023 - 2024
University of Pittsburgh	\$ 17,772	\$ 21,080	\$ 21,524	1	2.1%	21.1%	13
University of Virginia	13,208	20,352	20,964	2	3.0%	58.7%	1
Pennsylvania State University	17,502	19,286	20,234	3	4.9%	15.6%	23
Rutgers, the State University of New Jersey	13,813	16,112	17,239	4	7.0%	24.8%	12
University of Minnesota-Twin Cities	13,560	15,859	16,488	5	4.0%	21.6%	19
University of California-San Diego	13,421	15,309	16,017	6	4.6%	19.3%	21
University of Illinois Urbana-Champaign <sup>1</sup>	15,602	15,714	16,004	7	1.8%	2.6%	31
University of California-Davis	13,896	15,258	15,999	8	4.9%	15.1%	25
University of Michigan	13,486	16,736	15,988	9	-4.5%	18.6%	17
University of California-Santa Barbara	13,864	15,015	15,717	10	4.7%	13.4%	26
University of Oregon	9,918	15,054	15,669	11	4.1%	58.0%	2
Michigan State University	13,200	15,372	15,648	12	1.8%	18.5%	18
University of California-Berkeley	12,972	14,795	15,602	13	5.5%	20.3%	20
University of California-Irvine	13,179	14,339	14,989	14	4.5%	13.7%	28
University of California-Los Angeles	12,701	13,801	14,499	15	5.1%	14.2%	27
University of Missouri-Columbia	9,433	11,603	14,122	16	21.7%	49.7%	3
University of Colorado-Boulder	10,789	13,106	13,622	17	3.9%	26.3%	8
University of Arizona	10,957	13,255	13,606	18	2.6%	24.2%	9
Ohio State University	10,037	12,485	12,859	19	3.0%	28.1%	10
University of Washington	12,394	12,242	12,643	20	3.3%	2.0%	32
Texas A&M University	9,180	12,188	12,475	21	2.4%	35.9%	4
Indiana University	10,388	11,447	11,790	22	3.0%	13.5%	24
University of Texas-Austin	9,798	11,752	11,774	23	0.2%	20.2%	22
University of Kansas	9,707	11,167	11,700	24	4.8%	20.5%	15
University of Maryland-College Park	9,428	11,233	11,505	25	2.4%	22.0%	14
University of Wisconsin-Madison	10,410	10,796	11,206	26	3.8%	7.6%	30
University of Iowa	8,079	10,353	10,964	27	5.9%	35.7%	5
State University of New York at Buffalo	8,891	10,782	10,782	28	0.0%	21.3%	11
State University of New York at Stony Brook	8,430	10,560	10,560	29	0.0%	25.3%	7
Iowa State University	7,731	10,133	10,497	30	3.6%	35.8%	6
Purdue University	10,002	9,992	9,992	31	0.0%	-0.1%	34
University of Nebraska-Lincoln	8,070	9,620	9,939	32	3.3%	23.2%	16
University of North Carolina-Chapel Hill	8,346	8,989	8,998	33	0.1%	7.8%	29
University of Florida	6,313	6,381	6,381	34	0.0%	1.1%	33
Mean, including UIUC	\$ 11,367	\$ 13,299	\$ 13,765		3.5%	21.1%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 24
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

	AY 2015			AY 2023			
1	University of Pittsburgh	\$ 17,772	1	University of Pittsburgh	\$ 21,080		University of Pittsburgh
2	University of Virginia	13,208	2	University of Virginia	20,352	2	,
3	Pennsylvania State University	17,502	3	Pennsylvania State University	19,286	3	, ,
4	Rutgers, the State University of New Jersey	13,813	4	University of Michigan	16,736	4	
5	University of Minnesota-Twin Cities	13,560	5	Rutgers, the State University of New Jersey	16,112	5	•
6	University of California-San Diego	13,421	6	University of Minnesota-Twin Cities	15,859	6	
7	University of Illinois Urbana-Champaign <sup>1</sup>	15,602	7	University of Illinois Urbana-Champaign <sup>1</sup>	15,714	7	University of California-
8	University of California-Davis	13,896	8	Michigan State University	15,372	8	University of Illinois Un
9	University of Michigan	13,486	9	University of California-San Diego	15,309	9	University of California-
10	University of California-Santa Barbara	13,864	10	University of California-Davis	15,258	10	Michigan State Universit
11	University of Oregon	9,918	11	University of Oregon	15,054	11	University of California-
12	Michigan State University	13,200	12	University of California-Santa Barbara	15,015	12	University of Oregon
13	University of California-Berkeley	12,972	13	University of California-Berkeley	14,795	13	University of California-
14	University of California-Irvine	13,179	14	University of California-Irvine	14,339	14	University of California-
15	University of California-Los Angeles	12,701	15	University of California-Los Angeles	13,801	15	University of California-
16	University of Missouri-Columbia	9,433	16	University of Arizona	13,255	16	University of Missouri-C
17	University of Colorado-Boulder	10,789	17	University of Colorado-Boulder	13,106	17	University of Colorado-I
18	University of Arizona	10,957	18	Ohio State University	12,485	18	University of Arizona
19	Ohio State University	10,037	19	University of Washington	12,242	19	Ohio State University
20	University of Washington	12,394	20	Texas A&M University	12,188	20	University of Washingto
21	Texas A&M University	9,180	21	University of Texas-Austin	11,752	21	Texas A&M University
22	Indiana University	10,388	22	University of Missouri-Columbia	11,603	22	Indiana University
23	University of Texas-Austin	9,798	23	Indiana University	11,447	23	University of Texas-Aus
24	University of Kansas	9,707	24	University of Maryland-College Park	11,233	24	University of Kansas
25	University of Maryland-College Park	9,428	25	University of Kansas	11,167	25	University of Maryland-
26	University of Wisconsin-Madison	10,410	26	University of Wisconsin-Madison	10,796	26	,
27	University of Iowa	8,079	27	State University of New York at Buffalo	10,782	27	University of Iowa
28	State University of New York at Buffalo	8,891	28	State University of New York at Stony Brook	10,560	28	State University of New
29	State University of New York at Stony Brook	8,430	29	University of Iowa	10,353	29	State University of New
30	Iowa State University	7,731	30	Iowa State University	10,133	30	Iowa State University
31	Purdue University	10,002	31	Purdue University	9,992	31	Purdue University
32	University of Nebraska-Lincoln	8,070	32	University of Nebraska-Lincoln	9,620	32	University of Nebraska-I
33	University of North Carolina-Chapel Hill	8,346	33	University of North Carolina-Chapel Hill	8,989	33	•
34	University of Florida	6,313	34	University of Florida	6,381	34	University of Florida

	AY 2024	
1	University of Pittsburgh	\$ 21,524
2	University of Virginia	20,964
3	Pennsylvania State University	20,234
4	Rutgers, the State University of New Jersey	17,239
5	University of Michigan	17,228
6	University of Minnesota-Twin Cities	16,488
7	University of California-San Diego	16,017
8	University of Illinois Urbana-Champaign <sup>1</sup>	16,004
9	University of California-Davis	15,999
10	Michigan State University	15,988
11	University of California-Santa Barbara	15,717
12	University of Oregon	15,669
13	University of California-Berkeley	15,602
14	University of California-Irvine	14,989
15	University of California-Los Angeles	14,499
16	University of Missouri-Columbia	14,122
17	University of Colorado-Boulder	13,622
18	University of Arizona	13,606
19	Ohio State University	12,859
20	University of Washington	12,643
21	Texas A&M University	12,475
22	Indiana University	11,790
23	University of Texas-Austin	11,774
24	University of Kansas	11,700
25	University of Maryland-College Park	11,505
26	University of Wisconsin-Madison	11,206
27	University of Iowa	10,964
28	State University of New York at Buffalo	10,782
29	State University of New York at Stony Brook	10,560
30	Iowa State University	10,497
31	Purdue University	9,992
32	University of Nebraska-Lincoln	9,939
33	University of North Carolina-Chapel Hill	8,998

Mean, including UIUC

\$ 11,367

Mean, including UIUC

\$ 13,299

Mean, including UIUC

\$ 13,811

6,381

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

			Rank	% Change
INSTITUTION	AY 2023	AY 2024	AY 2024	2023- 2024
University of Michigan	16,736	\$ 17,228	1	2.9%
University of Illinois Urbana-Champaign <sup>1</sup>	15,714	16,004	2	1.8%
University of California-Berkeley	14,795	15,602	3	5.5%
University of California-Los Angeles	13,801	14,499	4	5.1%
Ohio State University	12,485	12,859	5	3.0%
University of Washington	12,242	12,643	6	3.3%
University of Texas-Austin	11,752	11,774	7	0.2%
University of Wisconsin-Madison	10,796	11,206	8	3.8%
Purdue University	9,992	9,992	9	0.0%
University of Florida	6,381	6,381	10	0.0%
Mean, including UIUC	\$ 12,469	\$ 12,819		2.8%

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 26
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

	AY 2023					
1	University of Michigan	\$	16,736			
2	University of Illinois Urbana-Champaign <sup>1</sup>		15,714			
3	University of California-Berkeley		14,795			
4	University of California-Los Angeles		13,801			
5	Ohio State University		12,485			
6	University of Washington		12,242			
7	University of Texas-Austin		11,752			
8	University of Wisconsin-Madison		10,796			
9	Purdue University		9,992			
10	University of Florida		6,381			

AY 2024					
1	University of Michigan	\$	17,228		
2	University of Illinois Urbana-Champaign <sup>1</sup>		16,004		
3	University of California-Berkeley		15,602		
4	University of California-Los Angeles		14,499		
5	Ohio State University		12,859		
6	University of Washington		12,643		
7	University of Texas-Austin		11,774		
8	University of Wisconsin-Madison		11,206		
9	Purdue University		9,992		
10	University of Florida		6,381		

Mean, including UIUC \$ 12,469 Mean, including UIUC \$ 12,819

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 27
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS **CHICAGO** DASHBOARD PEER INSTITUTIONS

					Rank	% Change
INSTITUTION	AY 202	3	Α	Y 2024	AY 2024	2023 - 2024
University of Connecticut	\$ 19,4	34	\$	20,366	1	4.8%
Virginia Commonwealth University	15,0	42		16,233	2	3.8%
University of Illinois Chicago <sup>1</sup>	14,	46		14,338	3	2.1%
University of Cincinnati	13,	76		13,570	4	3.0%
University of Kentucky	12,	60		13,212	5	2.7%
University of New Mexico	10,	60		11,126	6	2.4%
University of Alabama at Birmingham	11,	40		11,040	7	0.0%
University at Buffalo	10,	56		10,856	8	0.0%
University of Utah	9,	02		9,400	9	4.4%
University of South Florida	6,	10		6,410	10	0.0%
Mean, including UIC	\$ 12,	33	\$	12,655		2.6%

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 28
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **CHICAGO** DASHBOARD PEER INSTITUTIONS

	AY 2023					
1	University of Connecticut	\$	19,434			
2	Virginia Commonwealth University		15,642			
3	University of Illinois Chicago <sup>1</sup>		14,046			
4	University of Cincinnati		13,176			
5	University of Kentucky		12,860			
6	University of Alabama at Birmingham		11,040			
7	University of New Mexico		10,860			
8	University at Buffalo		10,856			
9	University of Utah		9,002			
10	University of South Florida		6,410			

AY 2024					
1	University of Connecticut	\$	20,366		
2	Virginia Commonwealth University		16,233		
3	University of Illinois Chicago <sup>1</sup>		14,338		
4	University of Cincinnati		13,570		
5	University of Kentucky		13,212		
6	University of New Mexico		11,126		
7	University of Alabama at Birmingham		11,040		
8	University at Buffalo		10,856		
9	University of Utah		9,400		
10	University of South Florida		6,410		

Mean, including UIC \$ 12,333 Mean, including UIC \$ 12,655

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

			Rank	% Change
INSTITUTION	AY 2023	AY 2024	AY 2024	2023 - 2024
Rutgers University - Camden	\$ 16,112	\$ 16,363	1	1.6%
University of Michigan - Flint	13,158	13,638	2	3.6%
University of Washington Tacoma	12,458	12,819	3	2.9%
University of Illinois Springfield <sup>1</sup>	12,077	12,252	4	1.4%
University of Southern Maine	10,810	11,700	5	8.2%
Framingham State University	11,380	11,630	6	2.2%
Fitchburg State University	10,921	11,427	7	4.6%
Georgia College & State University	8,974	8,998	8	0.3%
University of Nebraska at Kearney	7,960	8,270	9	3.9%
Emporia State University	7,167	7,346	10	2.5%
Mean, including UIS	<b>\$</b> 11,102	<b>\$</b> 11,444		3.1%

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 30
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

	AY 2023									
1	Rutgers University - Camden	\$	16,112							
2	University of Michigan - Flint		12,846							
3	University of Washington Tacoma		12,458							
4	University of Illinois Springfield <sup>1</sup>		12,077							
5	Framingham State University		11,380							
6	Fitchburg State University		10,921							
7	University of Southern Maine		10,810							
8	Georgia College & State University <sup>2</sup>		8,974							
9	University of Nebraska at Kearney		7,960							
10	Emporia State University		7,167							

	AY 2024	
1	Rutgers University - Camden	\$ 16,363
2	University of Michigan - Flint	13,638
3	University of Washington Tacoma	12,819
4	University of Illinois Springfield <sup>1</sup>	12,252
5	University of Southern Maine	11,700
6	Framingham State University	11,630
7	Fitchburg State University	11,427
8	Georgia College & State University	8,998
9	University of Nebraska at Kearney	8,270
10	Emporia State University	7,346

Mean, including UIS \$ 11,071 Mean, including UIS \$ 11,444

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 31
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1,2</sup>
AMONG ILLINOIS PUBLIC UNIVERSITIES

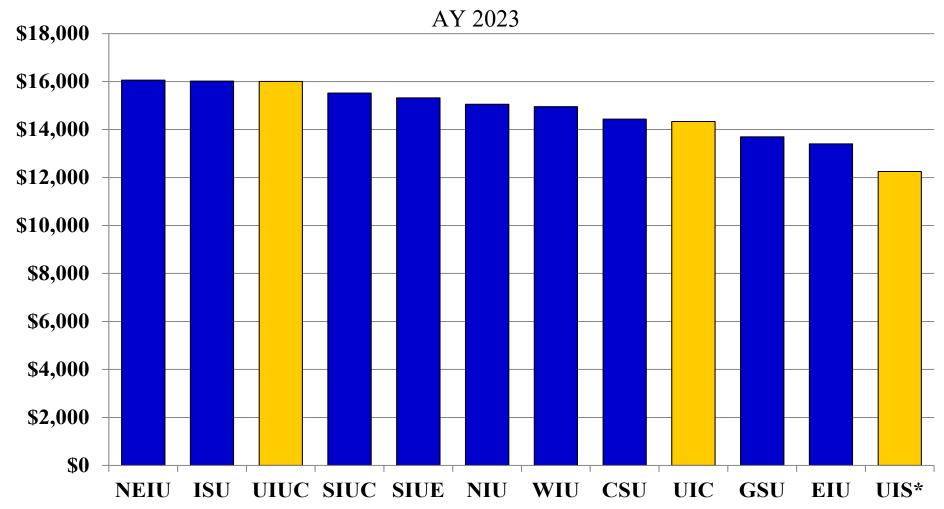
											AY 2024	AY 2023 -
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	Rank	AY 2024
Chicago State University	\$ 11,610	\$ 11,902	\$ 11,910	\$ 11,644	\$ 11,927	\$ 13,238	\$ 13,077	\$ 13,238	\$ 13,932	\$ 14,436	8	3.6%
Eastern Illinois University	10,888	11,092	11,360	11,458	11,583	11,769	12,136	12,562	13,101	13,403	11	2.3%
Governors State University	9,386	10,246	10,516	11,746	12,196	12,616	12,616	12,616	13,066	13,696	10	4.8%
Illinois State University	12,830	13,168	13,563	13,563	13,992	14,292	14,757	15,319	15,733	16,021	2	1.8%
Northeastern Illinois University	11,020	11,624	12,701	13,676	14,332	14,637	15,093	15,388	15,434	16,059	1	4.0%
Northern Illinois University	13,510	14,318	14,292	14,351	14,612	14,602	14,365	14,691	15,085	15,051	6	-0.2%
Southern Illinois University												
Carbondale	12,248	13,137	13,481	13,932	14,704	14,904	15,104	15,240	15,416	15,522	4	0.7%
Edwardsville	9,738	10,247	11,008	11,493	12,132	12,219	12,219	12,219	12,558	15,323	5	22.0%
Western Illinois University	12,217	12,889	12,655	12,897	12,951	31,256	13,314	13,669	14,406	14,952	7	3.8%
<b>University of Illinois</b>												
Chicago	13,634	13,664	13,664	13,704	13,764	13,874	14,098	14,126	14,046	14,338	9	2.1%
Springfield	11,367	11,413	11,413	11,613	11,813	11,813	11,813	11,813	12,077	12,252	12	1.4%
Urbana-Champaign	15,020	15,054	15,058	15,074	15,094	15,122	15,416	15,442	15,714	16,004	3	1.8%

<sup>&</sup>lt;sup>1</sup>Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates do not include a student health insurance fee.

<sup>&</sup>lt;sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

FIGURE 2
UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG ILLINOIS PUBLIC UNIVERSITIES



Note

Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

Health Insurance Fee excluded

<sup>\*</sup>Does not include the Capital Scholars instructional fee.

TABLE 32
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
THREE-YEAR DEFAULT RATES
FY 2011 THROUGH FY 2020

	THREE-YEAR												
					Fiscal	Year							
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>			
Chicago State University	13.8%	13.4%	10.2%	10.5%	12.0%	12.3%	11.6%	8.7%	2.0%	0.0%			
Eastern Illinois University	6.2%	5.5%	4.8%	5.4%	6.3%	7.2%	8.3%	6.1%	2.4%	0.0%			
Governors State University	7.4%	4.0%	3.2%	5.1%	6.1%	6.3%	7.0%	6.2%	2.5%	0.0%			
Illinois State University	4.0%	2.8%	2.8%	3.0%	3.5%	3.9%	4.4%	3.6%	1.7%	0.0%			
Northeastern Illinois University	6.7%	6.1%	6.8%	6.9%	6.6%	5.9%	7.4%	7.0%	3.4%	0.0%			
Northern Illinois University	9.4%	6.9%	6.7%	8.0%	7.7%	7.8%	8.3%	5.9%	2.1%	0.0%			
Southern Illinois University													
Carbondale	9.3%	8.3%	8.6%	9.7%	9.4%	11.2%	10.2%	7.8%	2.4%	0.0%			
Edwardsville	6.0%	5.9%	7.5%	6.8%	6.3%	6.1%	6.8%	5.2%	2.5%	0.0%			
Western Illinois University	7.2%	5.5%	7.1%	7.6%	8.4%	9.5%	8.8%	7.9%	3.2%	0.0%			
<b>University of Illinois</b>													
Urbana-Champaign	3.5%	2.1%	1.7%	1.7%	2.2%	1.9%	2.4%	2.3%	0.6%	0.0%			
Chicago	4.2%	3.2%	2.8%	2.7%	2.6%	3.1%	3.4%	2.5%	0.7%	0.0%			
Springfield	6.6%	3.4%	5.2%	4.6%	4.0%	5.1%	5.5%	3.9%	1.0%	0.0%			
TH: ' TO 11' TI ' ' ' ' ' A	6.70/	5.40/	5.20/	5.00/	5.00/	<i>(</i> <b>20</b> <i>(</i>	6.50/	5.00/	1.00/	0.00/			
Illinois Public Universities Average	6.7%	5.4%	5.3%	5.8%	5.9%	6.2%	6.5%	5.0%	1.9%	0.0%			
Illinois Community College Average	19.3%	16.7%	17.3%	18.0%	17.2%	15.6%	14.0%	10.9%	3.9%	0.0%			
National Average	13.7%	11.8%	11.3%	11.5%	10.8%	10.1%	9.7%	7.3%	2.3%	0.0%			
Public Universities Average	12.9%	11.7%	11.3%	11.3%	10.3%	9.6%	9.3%	7.0%	2.3%	0.0%			
Private Universities Average	7.2%	6.8%	7.0%	7.4%	7.1%	6.6%	6.7%	5.2%	1.7%	0.0%			
Proprietary Average	19.1%	15.8%	15.0%	15.5%	15.6%	15.2%	14.7%	11.2%	3.1%	0.0%			
Non-Proprietary Average	11.2%	10.3%	10.1%	10.2%	9.3%	8.7%	8.5%	6.5%	2.1%	0.0%			

* Includes graduates of all degrees and certificates.
Source: Department of Education

	Number of Graduates*													
					Fiscal	Year								
<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>			
1,086	1,143	1,055	993	948	949	856	828	604	610	511	545			
2,907	2,782	2,837	2,787	2,456	2,376	2,550	2,267	1,862	1,892	1,875	1,856			
1,900	1,682	1,633	1,647	1,511	1,721	1,643	1,551	1,331	1,304	1,247	1,206			
5,183	5,402	5,235	5,092	5,061	5,207	5,374	5,348	5,403	5,578	5,571	5,400			
2,220	2,278	2,127	2,146	1,967	2,158	2,111	1,996	1,930	1,915	1,823	1,809			
5,747	5,686	5,509	5,301	5,172	5,298	5,283	5,088	4,969	4,599	4,458	4,301			
5,068	5,238	5,313	5,066	4,885	4,671	4,559	4,589	4,226	3,751	3,408	3,059			
3,168	3,111	3,093	3,199	2,960	3,129	3,310	3,433	3,398	3,461	3,206	3,452			
3,125	3,059	3,006	2,863	2,824	2,910	2,732	2,625	2,416	2,286	2,150	1,798			
11,576	12,172	12,038	12,204	12,456	12,369	12,557	13,038	13,410	13,990	14,442	15,212			
6,549	6,874	7,022	7,069	6,950	7,393	7,478	7,557	7,975	7,847	8,715	8,426			
1 317	1 326	1 358	1 283	1 509	1 755	1 898	1 547	1 303	1 187	1.083	1 125			

TABLE 33
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

	A 37 2015	A 37 201 C	A \$7, 2017	A 37 2010	AN 2010	A 37 2020	A 37 2021	A 37 2022	AN 2022	437,2024	AY 2015-	
	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2024	AY 2024
Bradley University	\$ 30,844	\$ 31,480	\$ 32,120	\$ 32,930	\$ 33,760	\$ 34,200	\$ 35,480	\$ 36,360	\$ 37,800	\$ 39,680	28.6%	5.0%
University of Chicago	49,381	50,193	52,491	56,034	58,230	59,298	59,298	60,963	62,940	65,619	32.9%	4.3%
Columbia College - Chicago	24,178	24,848	24,590	27,088	27,201	27,575	27,808	28,224	31,026	32,214	33.2%	3.8%
DePaul University	34,390	36,360	37,722	38,410	39,369	40,551	40,551	41,361	42,189	43,665	27.0%	3.5%
University of St. Francis	28,790	27,640	28,750	31,470	32,320	34,500	35,000	35,000	36,000	41,720	44.9%	15.9%
Illinois Institute of Technology	42,434	43,680	45,214	45,864	47,606	49,280	50,490	50,640	50,640	51,393	21.1%	1.5%
Loyola University	38,536	39,776	41,351	42,389	44,118	45,528	46,060	46,970	48,660	51,716	34.2%	6.3%
Northwestern University	47,251	49,047	50,855	52,678	54,568	56,691	56,760	60,768	63,468	65,997	39.7%	4.0%
Roosevelt University <sup>3</sup>	26,900	27,550	28,369	29,213	30,082	31,126	31,493	31,493	33,064	20,000	-25.7%	-39.5%
UNIVERSITY OF ILLINOIS NONRESIDENT RATES												
Urbana-Champaign <sup>1</sup>	\$ 29,646	\$ 30,214	\$ 30,680	\$ 31,194	\$ 31,664	\$ 32,264	\$ 32,866	\$ 32,892	\$ 33,686	\$ 34,500	16.4%	2.4%
Chicago <sup>1,2</sup>	26,024	26,520	26,520	26,560	26,980	27,566	28,448	28,476	28,654	32,000	23.0%	11.7%
Springfield <sup>1,2</sup>	20,517	20,938	20,938	21,138	21,338	21,338	21,526	21,526	21,842	22,017	7.3%	0.8%
PRIVATE INSTITUTIONS WITH O	VERLAP AD	MISSIONS I	FOR URBAN	A-CHAMPA	IGN							
Carleton College	\$ 47,736	\$ 49,263	\$ 50,874	\$ 52,782	\$ 54,759	\$ 57,111	\$ 57,111	\$ 60,225	\$ 62,634	\$ 65,457	37.1%	4.5%
Cornell University (Endowed)	47,286	49,116	50,953	52,853	55,188	56,550	58,586	60,286	62,456	65,204	37.9%	4.4%
Grinnell College	45,620	46,690	48,758	50,714	52,392	54,354	56,680	58,648	61,480	64,862	42.2%	5.5%
Harvard University	43,938	45,278	47,074	48,949	50,420	51,925	53,968	55,587	57,261	59,276	34.9%	3.5%
Massachusetts Institute of Technology	45,016	46,400	48,140	48,992	51,832	53,790	53,790	55,878	57,986	60,156	33.6%	3.7%
Oberlin College	48,682	50,636	52,052	53,510	55,102	56,868	58,504	60,293	62,024	64646	32.8%	4.2%
Stanford University	44,757	45,729	47,331	49,617	51,354	54,292	56,794	57,483	59,838	63,936	42.9%	6.8%
University of Notre Dame	46,237	47,929	49,685	51,505	53,391	55,553	57,699	58,843	60,301	62,693	35.6%	4.0%
University of Pennsylvania	47,668	49,536	51,464	53,534	55,584	57,770	60,042	61,710	63,452	66,104	38.7%	4.2%
Washington University	46,467	49,605	51,282	51,533	53,399	55,292	57,386	58,866	60,590	62,366	34.2%	2.9%

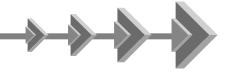
<sup>&</sup>lt;sup>1</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students. Health Insurance Fee included for comparison purposes.

<sup>&</sup>lt;sup>2</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

### **INSTRUCTIONAL COSTS**



#### **INSTRUCTIONAL COSTS**



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research, and public service functions. Instructional costs for the University of Illinois Urbana-Champaign, the University of Illinois Chicago, and the University of Illinois Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 14.5% at the undergraduate level and -18.2% at the graduate level between FY 2013 and FY 2022. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 28%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$14,777 in FY 2022. When full cost factors are incorporated into the calculation, instructional costs increase to \$25,311.

TABLE 34
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT<sup>1</sup>
THE UNIVERSITY OF ILLINOIS

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Lower Division	\$7,972	\$8,817	\$9,158	\$8,429	\$8,151	\$8,716	\$8,617	\$8,510	\$8,891	\$9,197
Upper Division	\$11,695	\$12,578	\$12,567	\$11,650	\$11,599	\$12,529	\$12,808	\$12,408	\$13,256	\$13,166
Undergraduate	\$10,143	\$11,028	\$11,187	\$10,352	\$10,188	\$10,993	\$11,148	\$10,860	\$11,606	\$11,613
Percent Change		8.7%	1.4%	-7.5%	-1.6%	7.9%	1.4%	-2.6%	6.9%	0.1%
<b>Cumulative Percent Change</b>		8.7%	10.3%	2.1%	0.5%	8.4%	9.9%	7.1%	14.4%	14.5%
Beginning Graduate	\$16,218	\$15,850	\$15,553	\$13,995	\$13,687	\$14,893	\$15,098	\$13,217	\$12,559	\$11,881
Advanced Graduate	\$23,144	\$24,527	\$23,397	\$21,347	\$21,311	\$23,007	\$24,659	\$23,095	\$23,799	\$23,500
Graduate	\$18,720	\$18,911	\$18,261	\$16,453	\$16,220	\$17,478	\$18,058	\$16,287	\$15,927	\$15,318
Percent Change		1.0%	-3.4%	-9.9%	-1.4%	7.8%	3.3%	-9.8%	-2.2%	-3.8%
<b>Cumulative Percent Change</b>		1.0%	-2.4%	-12.1%	-13.4%	-6.6%	-3.5%	-13.0%	-14.9%	-18.2%
Overall <sup>2</sup>	\$12,919	\$13,615	\$13,536	\$12,381	\$12,193	\$13,190	\$13,501	\$12,753	\$13,232	\$12,998
Percent Change		5.4%	-0.6%	-8.5%	-1.5%	8.2%	2.4%	-5.5%	3.8%	-1.8%
<b>Cumulative Percent Change</b>		5.4%	4.8%	-4.2%	-5.6%	2.1%	4.5%	-1.3%	2.4%	0.6%
HEPI Percent Changes <sup>3</sup>	0.0%	3.0%	5.1%	6.7%	9.9%	12.9%	16.2%	18.4%	21.7%	28.0%

<sup>&</sup>lt;sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>&</sup>lt;sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>&</sup>lt;sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

# TABLE 35 UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2022

FY 2022 Undergraduate Tuition Revenue	\$ 928,998,830	
Less: ISAC Awards + Pell	227,158,210	
Net Tuition Revenue Contributed by Students	\$ 701,840,620	
Annual FTE Students	59,049	
Effective Tuition Rate		\$11,886
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 872,575,023	
Academic Unit Cost Study Cost per FTE Student		\$14,777
Plus: Retirement/Fringe Benefits	\$ 527,333,406	
Debt Service	40,809,349	
Workers' Compensation	1,599,182	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	52,304,461	
TOTAL Undergraduate Instructional Costs	\$1,494,621,422	
Annual FTE Students	59,049	
Full Instructional Costs per Undergraduate FTE Student		\$25,311
Effective Tuition as a Percent of Full Instructional Costs		46.96%

TABLE 36  $\label{thm:costs} \mbox{UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON} \\ \mbox{FY 2021}$ 

	IBHE Cost Study Methodology	Full Cost of Instruction Methodology
Instructional Costs per FTE Student	\$11,613	\$25,311
Tuition Paid Per FTE Student	\$11,631	\$13,678
Ratio	100.2%	54.0%

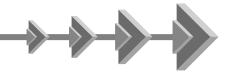
TABLE 37
ILLINOIS PUBLIC UNIVERSITIES
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	FY10	FY11	FY12	FY13	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 8,665	\$ 9,057	\$ 9,356	\$ 10,065	\$ 10,065	\$ 10,579	\$ 10,704	\$ 10,094	\$ 10,063	\$ 10,906	\$ 10,851	\$ 11,462	\$ 11,691	\$ 12,217
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.	775	859	1,042	1,116	1,116	1,488	1,572	1,422	1,583	1,585	1,809	1,861	2,256	2,247
Estimated state support for retirement contributions.	598	613	781	779	779	838	856	869	860	893	895	983	996	1,012
Estimated state support for group health, life and dental insurance.	885	882	977	990	990	814	1,201	801	725	697	684	752	737	716
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	562	801	404	477	477	532	496	199	559	263	256	282	285	283
Undergraduate Full Instructional Cost Per FTE Student	\$ 11,485	\$ 12,212	\$ 12,560	\$ 13,427	\$ 13,427	\$ 14,251	\$ 14,829	\$ 13,385	\$ 13,790	\$ 14,344	\$ 14,495	\$ 15,340	\$ 15,965	\$ 16,475
Weighted Average Public Universities Undergraduate Tuition	\$ 7,486 65.2%	\$ 8,111 66.4%	\$ 8,740 69.6%	\$ 9,749 72.6%	\$ 9,749 72.6%	\$ 10,112 71.0%	\$ 10,422 70.3%	\$ 10,675 79.8%	\$ 10,933 79.3%	\$ 11,081 77.3%	\$ 11,343 78.3%	\$ 11,343 73.9%	\$ 11,429 71.6%	
Net State of Illinois Undergraduate Average Tuition Subsidy	\$ 3,999 34.8%	\$ 4,101	\$ 3,820	\$ 3,678	\$ 3,678	\$ 4,139	\$ 4,407	\$ 2,710	\$ 2,857	\$ 3,263 22.7%	\$ 3,152 21.7%	\$ 3,997 26.1%	\$ 4,536 28.4%	

### **DIFFERENTIAL TUITION**



#### **DIFFERENTIAL TUITION**



- The University of Illinois Urbana-Champaign has 14 undergraduate tuition differentials for AY23-24:
  - o Engineering \$5,264
  - o Chemistry and Life Sciences \$5,154
  - o College of Fine and Applied Arts \$1,628
  - o Business \$5,264
  - o Departments of Animal Sciences \$2,586
  - o Technical Systems Management Program \$2,586
  - o Department of Crop Sciences \$1,296
  - o Department of Natural Resources and Environmental Sciences \$1,296
  - o Department of Journalism \$780
  - o Department of Advertising \$780
  - o Department of Agricultural and Consumer \$1,630
  - o BS Information Sciences \$3,666
  - o Kinesiology \$400
  - o Economics \$2,538
- The University of Illinois Urbana-Champaign also assesses additional graduate differentials in the following programs for AY23-24:
  - o Master of Accounting Science and the M.S. in Accountancy-Tax \$12,674
  - o Department of Advertising \$804
  - o Business \$2,580, except those presently assessed a differential rate
  - Chemistry and Life Sciences \$4,810
  - o College of Engineering and engineering curricula \$5,998
  - o Master of Science in Financial Engineering \$20,624
  - o Fine and Applied Arts \$1,150
  - Master of Human Resources and Industrial Relations \$8,040
  - o Department of Journalism \$804
  - o Information Science \$802
  - o Graduate degree programs with a concentration in Professional Science Masters \$1,924
  - o Master of Public Health \$3,000
  - o Master of Social Work \$2,632
  - o MS in Health Administration \$3,000
  - o MS in Health Technology \$8,624

- The University of Illinois Chicago has 9 undergraduate tuition differentials for AY23-24:
  - o College of Engineering \$2,518
  - o College of Nursing \$4,478
  - o College of Architecture and the Arts \$2,640
  - o College of Business Administration \$2,584
  - o Bachelor of Science in Movement Sciences \$1,064
  - o Bachelor of Science in Health Information Management \$2,350
  - o College of Liberal Arts and Sciences \$1,836
  - o Bachelor of Science in Human Nutrition \$1,268
  - o Public Health \$2,000
- The University of Illinois Chicago also assesses additional graduate differentials in the following programs for AY23-24:
  - o Architecture & the Arts-Architecture \$6,084
  - o Architecture & the Arts-Art & Design \$5,038
  - Architecture & the Arts-Art History \$3,674
  - o Master of Arts in Architecture Design Criticism \$4,402
  - o Biomedical Visualization \$8,076
  - Liautaud Graduate School of Business \$9,430
  - o College of Engineering and engineering curricula \$4,508
  - Master of Energy Engineering \$7,792
  - Master of Health Care Administration \$10,294
  - o Nursing \$9,422
  - Master of Arts in Museum and Exhibition Studies \$6,084
  - O Master of Science in Medical Biotechnology \$6,898
  - Master of Science and Doctor of Occupation Therapy \$4,966
  - o Master's and doctoral students in Public Health \$4,536
  - $\circ$   $\,$  Master's and doctoral programs in Public Administration \$4,000  $\,$
  - Master's and doctoral programs in Urban Planning & Policy \$5,000
  - Master's and doctoral programs in Social Work \$766
  - o Graduate science programs in the College of Liberal Arts and Sciences \$1,836
  - o Masters Physiology for Therapeutic Development (new fall 2022) \$10,000
  - o Master of Kinesiology \$1,280
  - Master of Nutrition \$1,280

- In 2023-24 MBA students will pay additional tuition of \$9,430 at UIC over general graduate rates.
- Both UIUC and UIC have a number of graduate and professional level programs that are full cost recovery and/or self-supported programs. These programs have their tuition set to be supported by tuition and fees only and receive no direct state subsidy.

TABLE 38
REVIEW OF BASE UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Penn State	\$ 17,502	\$ 17,514	\$ 17,900	\$ 18,436	\$ 18,454	\$ 18,450	\$ 18,450	\$ 18,898	\$ 19,286	\$ 20,234	1	4.9%	15.6%	9
Michigan	13,486	13,856	14,402	14,826	15,262	15,558	15,948	16,178	16,736	17,228	3	2.9%	27.7%	3
Rutgers	13,813	14,131	14,372	14,638	14,974	15,407	15,205	15,804	16,112	17,239	2	7.0%	24.8%	4
Minnesota	13,560	13,790	14,142	14,417	14,693	15,027	15,027	15,254	15,859	16,488	4	4.0%	21.6%	7
University of Illinois	15,020	15,054	15,058	15,074	15,094	15,122	15,416	15,442	15,714	16,004	5	1.8%	6.6%	12
Urbana-Champaign 1														
Michigan State <sup>2</sup>	13,200	13,560	14,063	14,460	14,460	14,460	14,460	14,850	15,372	15,988	6	4.0%	21.1%	8
Ohio State <sup>3</sup>	10,037	10,037	10,037	10,591	10,726	11,084	11,518	11,936	12,485	12,859	7	3.0%	28.1%	2
Indiana <sup>3</sup>	10,388	10,388	10,388	10,533	10,680	10,948	11,221	11,333	11,447	11,790	8	3.0%	13.5%	10
Maryland	9,428	9,996	10,181	10,399	10,595	10,779	10,779	10,955	11,233	11,505	9	2.4%	22.0%	6
Wisconsin	10,410	10,416	10,488	10,534	10,556	10,725	10,742	10,720	10,796	11,206	10	3.8%	7.6%	11
Iowa	8,079	8,104	8,575	8,965	9,267	9,606	9,606	9,942	10,353	10,964	11	5.9%	35.7%	1
Purdue <sup>3</sup>	10,002	10,002	10,002	9,992	9,992	9,992	9,992	9,992	9,992	9,992	12	0.0%	-0.1%	13
Nebraska	8,070	8,279	8,537	8,887	9,154	9,365	9,562	9,590	9,620	9,939	13	3.3%	23.2%	5

<sup>&</sup>lt;sup>1</sup>Rates reflect the 4-year guaranteed base tuition assessment for entering students. Health Insurance Fee excluded for comparison purposes.

<sup>&</sup>lt;sup>2</sup>Weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>&</sup>lt;sup>3</sup>Rates reflected are for entering students.

TABLE 39
REVIEW OF BASE **GRADUATE** TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Michigan	\$20,406	\$20,966	\$21,974	\$22,696	\$23,456	\$24,218	\$24,772	\$25,230	\$26,226	\$27,524	1	4.9%	34.9%	3
Penn State	19,746	20,270	20,912	21,752	22,578	22,994	22,994	23,612	24,466	25,518	2	4.3%	29.2%	5
Rutgers	17,922	18,346	18,633	18,984	19,416	19,983	19,853	20,495	21,186	22,348	3	5.5%	24.7%	7
Michigan State	15,504	16,122	16,764	17,436	18,132	18,858	18,858	19,714	20,382	21,148	5	3.8%	36.4%	2
Minnesota	16,853	17,289	17,735	18,232	18,583	19,221	19,221	19,494	20,315	21,091	6	3.8%	25.1%	6
Maryland	15,938	16,688	17,162	17,982	18,828	19,180	19,180	20,067	20,111	21,155	4	5.2%	32.7%	4
University of Illinois	14,808	15,078	15,288	15,526	15,746	16,028	16,338	16,364	16,680	17,068	7	2.3%	15.3%	10
Urbana-Champaign <sup>1</sup>														
Ohio State	12,425	12,425	12,425	12,425	12,425	12,425	12,425	12,425	12,997	13,497	8	3.8%	8.6%	11
Iowa	9,507	9,693	10,357	10,960	11,336	11,666	11,666	12,065	12,564	13,211	9	5.1%	39.0%	1
Wisconsin	11,865	11,870	11,942	11,988	12,010	12,179	12,196	12,174	12,251	12,289	10	0.3%	3.6%	12
Indiana	9,497	9,743	9,996	10,279	10,563	10,873	11,193	11,329	11,467	11,611	11	1.3%	22.3%	9
Purdue	10,002	10,002	10,002	9,992	9,992	9,992	9,992	9,992	9,992	9,992	13	0.0%	-0.1%	13
Nebraska	8,350	8,556	8,810	9,176	9,458	9,670	9,872	9,900	9,930	10,267	12	3.4%	23.0%	8

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

TABLE 40
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Michigan	\$54,778	\$56,918	\$59,678	\$62,628	\$63,974	\$66,376	\$66,476	\$67,442	\$68,528	\$70,724	1	3.2%	29.1%	4
Minnesota	37,505	38,435	39,387	40,472	41,279	41,301	42,477	42,486	43,177	44,745	2	3.6%	19.3%	8
Maryland	37,414	41,075	42,244	42,386	42,443	43,353	43,353	43,352	44,158	44,261	3	0.2%	18.3%	9
Michigan State	28,278	28,278	29,400	30,600	31,824	33,098	33,098	34,520	34,600	34,760	4	0.5%	22.9%	6
Iowa	20,787	21,153	21,849	23,204	23,657	27,817	31,500	31,500	33,750	33,750	5	0.0%	62.4%	2
Rutgers	27,385	28,022	28,494	29,021	29,689	30,550	30,419	31,326	31,711	33,144	6	4.5%	21.0%	7
Indiana	27,601	27,601	27,601	28,404	29,224	30,086	30,137	30,430	30,725	31,345	7	2.0%	13.6%	10
Penn State	24,010	24,650	25,436	26,450	27,460	27,972	27,972	28,726	28,726	31,048	8	8.1%	29.3%	3
Ohio State	30,555	31,139	31,139	31,139	31,139	31,139	31,139	31,139	31,179	30,995	9	-0.6%	1.4%	13
Wisconsin	14,321	15,618	17,108	18,712	20,444	22,618	24,833	25,812	27,788	28,576	10	2.8%	99.5%	1
University of Illinois	24,958	26,090	26,094	27,034	27,438	27,954	28,030	28,141	26,280	27,196	11	3.5%	9.0%	11
Urbana-Champaign 1,2														
University of Illinois	23,004	23,760	23,760	23,800	23,860	23,970	24,392	24,420	24,672	25,060	12	1.6%	8.9%	12
Chicago <sup>1</sup>														
Purdue	22,418	22,418	22,418	22,408	22,408	22,408	22,408	22,408	22,408	22,408	13	0.0%	0.0%	14
Nebraska	9,857	10,116	10,505	10,962	11,246	11,566	11,552	11,844	11,874	12,283	14	3.4%	24.6%	5

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

TABLE 41

REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES AND DASHBOARD PEERS WITH DENTISTRY PROGRAMS

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Minnesota	\$ 48,499	\$ 50,118	\$ 51,657	\$ 54,029	\$ 55,455	\$ 56,913	\$ 58,265	\$ 60,300	\$ 63,028	\$ 66,109	1	4.9%	36.3%	5
University of Illinois	49,319	50,750	52,175	53,196	54,057	55,439	56,776	56,804	57,865	58,771	2	1.6%	19.2%	9
Chicago 1														
Michigan	24,088	24,750	25,726	26,792	27,688	35,691	49,912	51,649	53,932	56,599	3	4.9%	135.0%	1
Washington	36,150	39,426	49,615	55,668	55,402	55,402	55,422	55,422	55,422	56,530	4	2.0%	56.4%	3
Iowa	41,007	41,726	42,813	45,509	46,408	50,792	47,792	49,458	54,787	53,564	5	-2.2%	30.6%	7
Nebraska <sup>2</sup>	24,252	25,989	30,969	34,799	38,310	44,217	50,438	50,555	50,690	52,297	6	3.2%	115.6%	2
UCLA	38,316	39,582	38,051	39,130	39,856	40,673	41,583	42,448	43,616	47,360	7	8.6%	23.6%	8
Ohio State	32,681	33,312	33,961	34,625	35,641	37,205	43,789	45,773	48,209	47,358	8	-1.8%	44.9%	4
Indiana	31,549	32,117	33,025	34,011	35,176	36,767	39,331	41,744	42,579	42,945	9	0.9%	36.1%	6
Florida	41,627	41,718	41,718	41,718	41,718	41,718	41,718	41,718	41,718	41,720	10	0.0%	0.2%	10

<sup>&</sup>lt;sup>1</sup>Does not include the Clinical Infrastructure Assessment of \$8,566 and excludes Health Insurance Fee for comparison purposes.

<sup>&</sup>lt;sup>2</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

TABLE 42
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Michigan	\$51,308	\$53,062	\$55,012	\$57,172	\$59,672	\$61,854	\$64,108	\$64,008	\$66,718	\$69,494	1	4.2%	35.4%	2
Penn State	43,700	45,392	47,174	49,020	50,984	50,980	50,980	52,228	55,344	56,436	2	2.0%	29.1%	4
Minnesota	41,227	42,257	43,231	44,066	44,921	45,808	45,808	46,488	47,683	48,965	3	2.7%	18.8%	9
University of Illinois														
Urbana-Champaign 1,2	41,319	41,353	41,357	38,123	38,143	38,173	38,247	38,273	39,825	41,893	4	5.2%	1.4%	10
Michigan State								41,140	41,220	41,380	5	0.4%	0.6%	
University of Illinois														
Chicago 1						39,290	39,322	39,350	39,076	39,160	6	0.2%		
Indiana	31,121	31,801	32,551	32,573	34,089	35,622	36,681	37,745	37,935	38,228	7	0.8%	22.8%	5
Ohio State	28,577	29,129	29,689	30,265	30,849	31,449	32,061	32,685	33,361	34,337	9	2.9%	20.2%	7
Wisconsin	21,372	21,378	21,450	22,496	23,517	25,687	27,704	30,282	33,158	35,197	8	6.1%	64.7%	1
Rutgers	26,071	26,568	27,011	27,492	28,125	28,910	28,779	29,491	30,626	31,765	10	3.7%	21.8%	6
Iowa	23,760	24,177	24,930	26,457	27,344	28,151	28,151	29,132	30,152	31,426	11	4.2%	32.3%	3
Nebraska	13,462	13,686	13,975	14,527	14,929	15,238	15,554	15,582	15,612	16,081	12	3.0%	19.5%	8
Maryland														
Purdue														

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

<sup>&</sup>lt;sup>2</sup>Rate listed is for students entering summer 2017 and after, students entering prior to Summer 17 are assessed \$38,250.

TABLE 43
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	2024	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Penn State	\$47,310	\$49,416	\$50,526	\$50,534	\$50,534	\$51,032	\$51,032	\$52,434	\$55,576	\$57,796	1	4.0%	22.2%	4
Michigan	31,482	32,756	34,278	36,080	37,868	39,744	42,433	44,374	50,764	53,278	2	5.0%	69.2%	2
Rutgers	40,782	40,812	43,021	43,895	42,377	45,293	47,222	48,671	50,070	47,504	3	-5.1%	16.5%	5
Michigan State	41,724	43,392	44,259	45,144	46,047	46,968	46,968	47,068	47,148	47,308	4	0.3%	13.4%	6
Minnesota <sup>2</sup>	39,893	39,922	40,025	39,965	40,744	41,476	42,265	43,023	43,976	45,177	5	2.7%	13.2%	7
Wisconsin	24,944	27,259	29,865	32,689	35,760	37,718	39,612	40,010	41,204	42,235	6	2.5%	69.3%	1
University of Illinois			-	-	38,138	38,868	39,702	39,728	40,510	40,520	7	0.0%		
Urbana <sup>1</sup>														
University of Illinois	38,492	38,576	39,462	39,502	40,168	40,284	40,364	40,364	40,396	40,480	8	0.2%	5.2%	10
Chicago 1														
Nebraska	28,568	28,959	30,164	33,353	34,401	35,323	36,357	36,422	36,524	39,073	9	7.0%	36.8%	3
Iowa	34,149	34,749	35,571	37,645	37,659	37,769	37,769	37,812	37,863	38,122	10	0.7%	11.6%	9
Indiana	33,349	34,142	34,397	34,961	35,318	35,503	36,680	36,976	37,602	37,672	11	0.2%	13.0%	8
Ohio State <sup>3</sup>	30,277	30,277	30,277	30,277	30,637	30,637	30,637	31,081	31,081	31,022	12	-0.2%	2.5%	11
Maryland														
Purdue														

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

<sup>&</sup>lt;sup>2</sup>Rates for Minnesota include two semesters and a summer.

<sup>&</sup>lt;sup>3</sup>Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

TABLE 44
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Michigan	\$ 23,360	\$ 24,504	\$ 25,470	\$ 27,884	\$ 30,530	\$ 32,220	\$ 32,926	\$ 33,534	\$ 34,302	\$ 35,598	1	3.8%	52.4%	2
Minnesota	26,385	27,063	27,695	28,486	29,114	29,918	29,918	29,926	29,993	30,123	2	0.4%	14.2%	7
Wisconsin	16,294	17,663	19,223	21,033	22,993	25,163	27,180	27,158	27,233	29,932	3	9.9%	83.7%	1
Iowa	23,123	23,529	24,270	25,766	27,187	28,375	28,375	29,359	29,404	29,791	4	1.3%	28.8%	5
University of Illinois	27,504	28,000	28,000	28,040	28,100	28,334	28,366	28,394	28,120	28,804	5	2.4%	4.7%	9
Chicago <sup>1</sup>														
Nebraska	18,872	19,159	20,484	25,133	25,895	26,471	27,345	27,465	27,555	28,555	6	3.6%	51.3%	3
Ohio State	21,057	21,665	21,665	22,497	23,361	24,257	25,193	26,165	26,713	27,048	7	1.3%	28.5%	6
Rutgers	18,160	18,010	18,833	18,911	19,630	20,547	21,320	21,998	18,418	23,993	8	30.3%	32.1%	4
Purdue	22,026	22,026	22,026	22,016	22,016	22,016	22,016	22,296	23,272	23,272	9	0.0%	5.7%	8
Indiana														
Maryland														
Michigan State														
Penn State														

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

<sup>&</sup>lt;sup>2</sup>The PharmD program begins with two years of prefprofessional study and proceeds to four years of professional pharmacy school.

TABLE 45
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

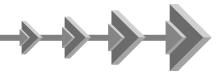
											Rank	% Change	% Change	Rank
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2023 - 2024</u>	<u>2015 - 2024</u>	<u>2015 - 2024</u>
Wisconsin	\$ 19,062	\$ 20,819	\$ 22,841	\$ 26,886	\$ 30,908	\$ 31,967	\$ 32,899	\$ 33,663	\$ 34,544	\$ 35,408	1	2.5%	85.8%	1
Ohio State	29,161	30,009	30,593	31,185	31,785	32,401	33,588	34,230	34,926	35,395	2	1.3%	21.4%	2
Minnesota	30,629	31,105	31,335	31,614	31,899	32,156	32,156	32,164	33,275	34,485	3	3.6%	12.6%	6
University of Illinois	29,424	29,852	29,990	30,169	30,836	31,616	32,098	32,770	33,348	33,944	4	1.8%	15.4%	3
Urbana-Champaign <sup>1</sup>														
Michigan State	28,096	29,220	29,804	30,400	31,008	31,628	31,628	31,728	31,808	31,968	5	0.5%	13.8%	5
Nebraska							26,012	26,986	28,274	29,645	6	4.9%		
Maryland			23,617	24,197	24,772	25,377	25,435	26,086	26,898	28,156	7	4.7%		
Purdue	19,928	19,928	19,928	19,918	19,918	19,918	19,918	19,944	22,931	22,931	8	0.0%	15.1%	4
Indiana														
Iowa														
Michigan														
Penn State														
Rutgers														

<sup>&</sup>lt;sup>1</sup>Health Insurance Fee excluded for comparison purposes.

### FINANCIAL AID



#### FINANCIAL AID



- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2021 term, only 43% of UIUC, 20% of UIC and 17% of UIS students paid full tuition and fees.
- 65% of Illinois resident students at Urbana, 62% at Chicago, and 50% at Springfield pay less than full tuition as the result of financial aid, excluding loans and employment.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2022, were \$5,167 at UIUC, \$4,797 at UIC and \$4,248 at UIS. In FY 2022, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,403, \$8,612, and \$7,969, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2022 varied from \$5,179 at UIUC, \$4,706 at UIC and \$3,927 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2022 the gap between entering full-time students and the maximum MAP award increased to \$9,938 at UIUC, \$8,566 at UIC and \$7,079 at UIS.
- Students may receive financial aid from gift assistance, loans, or employment. Approximately 81% of the undergraduate students Urbana-Champaign (UIUC), 85% of the undergraduate students Chicago (UIC), and 89% of the undergraduate students Springfield (UIS) were recipients of some form of financial aid during FY 2022.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2020, University of Illinois students received 926 children of employee waivers, 682 at UIUC, 216 at UIC and 28 at UIS.

TABLE 46
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

				Tuition and	Mandatory Fees	
Fiscal Year	Pell	MAP	Total	Urbana-Champaign	Chicago	Springfield
2004	4,000	4,720	8,720	6,704	6,592	4,009
2005	4,050	4,471	8,521	7,010	6,958	4,310
2006	4,050	4,471	8,521	7,944	7,818	5,239
2007	4,050	4,471	8,521	8,634	8,492	5,957
2008	4,050	4,968	9,018	9,882	9,742	7,244
2009	4,310	4,968 1,2	9,278	11,130	10,540	8,100
2010	4,731	4,968 2	9,699	12,230	11,710	9,069
2011	5,350	4,968 2	10,318	12,528	12,028	9,533
2012	5,550	4,968 2	10,518	13,508	12,858	10,366
2013	5,550	4,968 2	10,518	14,276	13,458	10,976
2014	5,645	4,968 <sup>2</sup>	10,613	15,258	14,324	11,768
2015	5,730	4,968 <sup>2</sup>	10,698	15,602	14,576	12,187
2016	5,775	4,968 <sup>2</sup>	10,743	15,626	14,804	12,403
2017	5,815	4,968 <sup>2</sup>	10,783	15,698	14,804	12,609
2018	5,920	4,968 <sup>2</sup>	10,888	15,868	14,844	12,645
2019	6,095	4,968 <sup>2</sup>	11,063	16,004	14,904	12,873
2020	6,195	5,340 <sup>2</sup>	11,535	16,210	15,220	13,545
2021	6,345	5,340 <sup>2</sup>	11,685	16,862	15,492	13,695
2022	6,495	5,496 <sup>2</sup>	11,991	16,866	15,508	13,823
2023	6,895	7,200 <sup>2</sup>	14,095	17,138	15,766	14,279
2024	7,395	8,400 <sup>2</sup>	15,795	17,572	15,732	14,500

<sup>&</sup>lt;sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

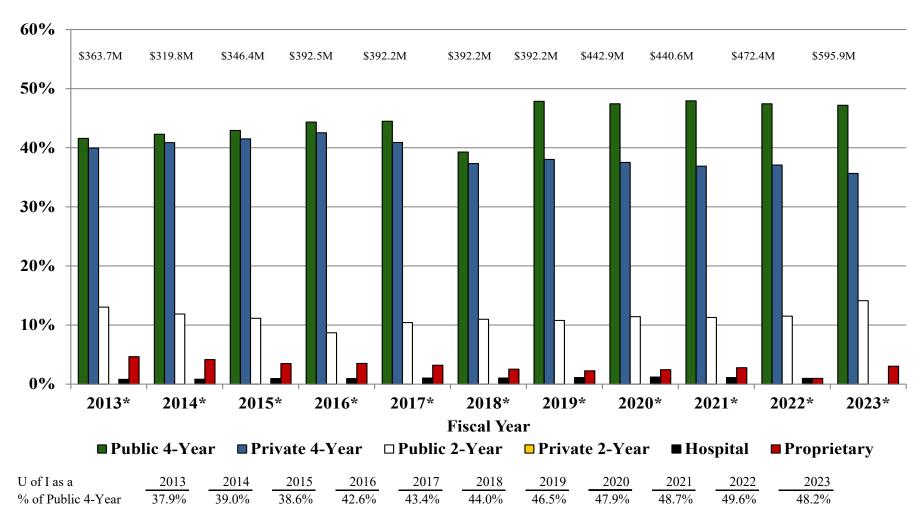
<sup>&</sup>lt;sup>2</sup>Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 47
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfiel	d	
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Gift Assistance															
Undergraduate	18,434	21,553	22,389	21,171	20,075	14,228	16,804	17,087	15,913	15,494	2,082	2,061	2,110	2,041	2,044
Graduate	9,631	11,132	11,093	13,359	11,359	5,327	6,894	6,204	6,285	6,403	700	687	621	631	664
Loans															
Undergraduate	12,659	12,469	11,456	11,219	10,884	9,050	8,716	7,419	6,868	6,487	1,439	1,378	1,276	1,149	1,100
Graduate	3,017	3,183	3,620	3,769	3,594	4,322	4,215	4,913	4,930	4,814	538	503	499	527	580
Employment															
Undergraduate	11,209	10,185	8,022	10,029	10,530	3,525	3,492	2,741	2,939	3,032	452	450	363	397	387
Graduate	7,600	7,659	7,372	8,160	8,922	3,819	3,815	4,091	4,205	4,423	353	361	272	325	383
<b>Total Unduplicated</b>															
Undergraduate	25,006	26,316	25,833	26,066	25,778	17,402	18,891	19,382	18,765	18,510	2,466	2,399	2,420	2,290	2,281
Graduate	12,085	13,255	13,444	15,407	14,507	8,817	8,885	9,908	10,020	10,128	1,177	1,113	1,026	1,085	1,204

Source: IBHE Student Financial Aid Surveys.

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program. Source: ISAC data books.

<sup>\*</sup>Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 48
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
FY 2019 THROUGH FY 2023

	2018	8-2019	2019	9-2020	202	0-2021	202	1-2022	202	2-2023
<u>Sector</u>	# Awards	<u>\$ Payout</u>	# Awards	<u>\$ Payout</u>	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	\$ Payout
Public 4-Year	47,335	\$187,659,819	48,433	\$210,120,833	49,114	\$211,167,792	50,310	\$224,087,470	48,791	\$281,223,158
Private Non-Profit	36,047	\$149,084,250	36,704	\$166,104,842	36,314	\$162,497,646	37,888	\$175,187,149	35,846	\$212,520,389
Public 2-Year	41,110	\$42,297,170	48,956	\$50,548,181	49,272	\$49,750,289	53,079	\$54,308,360	57,738	\$84,080,179
Hospital	1,283	\$4,319,409	1,446	\$5,236,315	1,341	\$4,843,232	1,255	\$4,649,768		
Proprietary	3,090	\$8,882,307	3,382	\$10,858,919	3,876	\$12,321,567	4,349	\$14,137,451	4,378	\$18,059,346
All Sector Total	128,865	\$392,242,955	138,921	\$442,869,090	139,917	\$440,580,526	146,881	\$472,370,198	146,753	\$595,883,072

Source: ISAC Data Books

TABLE 49 STATE SPENDING PLANS FOR STUDENT AID FY 2022

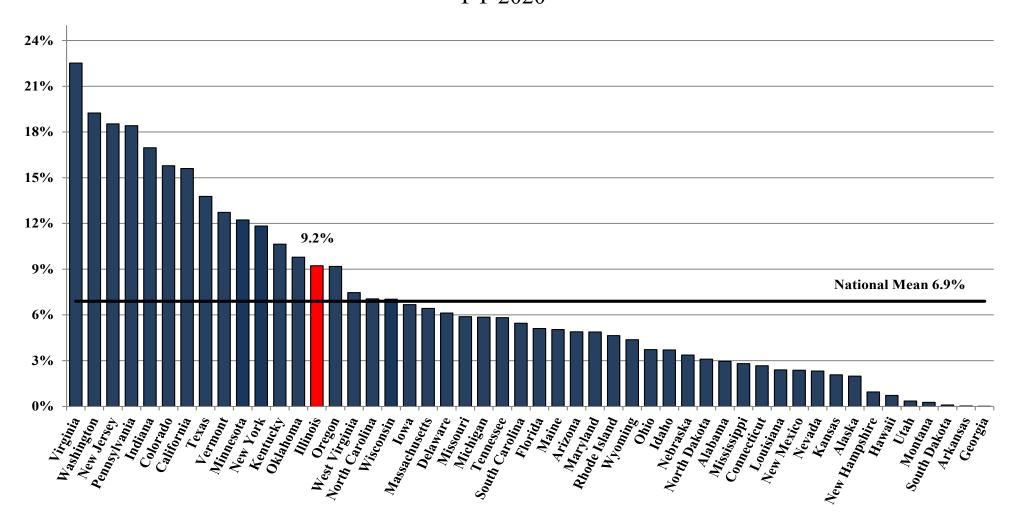
	State	Need Based	Non-Need Based	Non-Grant Aid*	Total		State	Need Based	Non-Need Based	Non-Grant Aid*	Total
1	California	\$2.229.206.900	¢ 1501164	¢ 55 049 902	¢2 205 726 957	20	West Vincinia	¢42 015 401	¢ 40 102 407	¢ 22 704 161	¢ 124 792 050
1		\$2,338,206,890	\$ 1,581,164	\$ 55,948,803	\$2,395,736,857	28	West Virginia	\$42,815,491	\$ 48,182,407	\$ 33,784,161	\$ 124,782,059
2	Texas	1,137,129,599	-	160,244,080	1,297,373,679	29	Louisiana	40,439,315	309,832,044	710,400	350,981,759
3	New York	729,502,251	38,050,350	234,758,468	1,002,311,069	30	Connecticut	33,287,303	410,000	141,346,335	175,043,638
4	Virginia	610,973,607	94,908,048	335,938,197	1,041,819,852	31	Mississippi	27,686,733	17,338,006	1,039,600	46,064,339
5	New Jersey	477,817,241	7,778,158	144,210,155	629,805,554	32	Maine	26,487,957	712,500	1,901,148	29,101,605
6	Washington	469,642,631	11,847,213	18,768,787	500,258,631	33	Kansas	25,725,346	112,929	11,235,658	37,073,933
7	Illinois	467,813,429	828,147	5,367,657	474,009,233	34	Nebraska	25,567,932	7,335,800	2,624,960	35,528,692
8	Pennsylvania	335,309,761	4,756,906	53,467,768	393,534,435	35	Vermont	20,718,599	69,988	1,567,764	22,356,351
9	Florida	291,918,725	668,918,646	106,409,785	1,067,247,156	36	Idaho	20,112,087	248,794	1,031,899	21,392,780
10	Indiana	279,728,686	12,334,961	38,593,481	330,657,128	37	New Mexico	19,731,304	96,193,059	8,379,131	124,303,494
11	North Carolina	255,541,940	5,158,078	22,065,270	282,765,288	38	Delaware	16,396,700	17,703,100	339,710	34,439,510
12	Minnesota	212,646,047	1,799,963	68,497,130	282,943,140	39	Wyoming	16,182,099	-	-	16,182,099
13	Colorado	183,195,367	1,282,745	39,801,699	224,279,811	40	Nevada	14,783,968	41,090,682	20,371,710	76,246,360
14	Kentucky	140,455,586	150,381,853	734,697	291,572,136	41	North Dakota	12,490,947	11,919,168	123,237	24,533,352
15	Massachusetts	131,661,371	2,034,770	41,051,364	174,747,505	42	Rhode Island	9,595,000	-	-	9,595,000
16	Tennessee	130,080,864	307,859,501	26,584,620	464,524,985	43	Hawaii	7,884,100	-	345,041	8,229,141
17	Michigan	115,855,437	973,569	83,799	116,912,805	44	Alaska	5,667,607	9,194,559	6,834,034	21,696,200
18	Maryland	114,089,102	7,845,806	1,299,102	123,234,010	45	Utah	5,093,955	13,665,437	174,400,522	193,159,914
19	South Carolina	112,701,628	350,928,582	2,935,443	466,565,653	46	New Hampshire	2,087,707	987,250	-	3,074,957
20	Wisconsin	108,049,791	3,851,877	10,072,255	121,973,923	47	Washington, DC	1,552,453	28,495,183	_	30,047,636
21	Ohio	104,307,033	45,548,808	1,127,604	150,983,445	48	Georgia	750,741	914,300,794	29,096,039	944,147,574
22	Oregon	103,797,132	3,652,098	105,660,126	213,109,356	49	Montana	737,159	-	815,780	1,552,939
23	Oklahoma	79,869,318	6,461,635	19,893,153	106,224,106	50	South Dakota	202,612	6,263,813	-	6,466,425
24	Missouri	69,012,019	70,589,895	-	139,601,914	51	Arkansas	187,500	102,787,894	4,324,602	107,299,996
25	Iowa	59,441,832	27,526,487	1,732,934	88,701,253	52	Puerto Rico	-	-	-	-
26	Arizona	57,703,597	-	148,505	57,852,102	53	South Dakota	227,663	6,155,200	604,542	6,987,405
27	Alabama	47,130,885	9,468,808	166,027	56,765,720			,	-,,	~ · · · · · -	2,2 2 . , . 00

<sup>\*</sup>Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

Source: National Association of State Student Grant and Aid Programs.

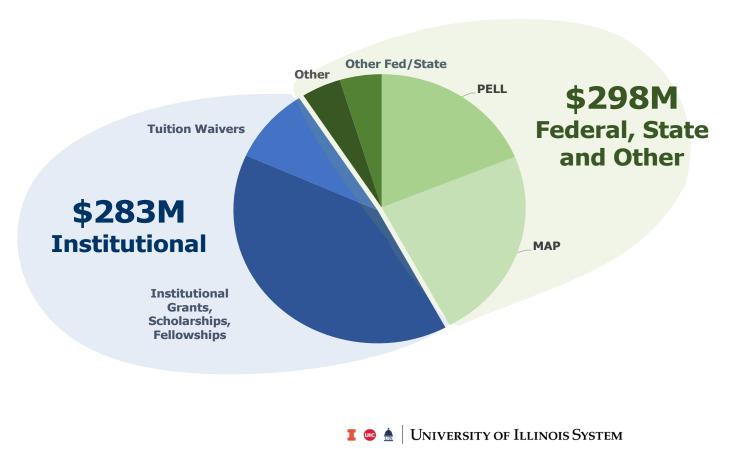
FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF
THE STATE HIGHER EDUCATION BUDGET
FY 2020

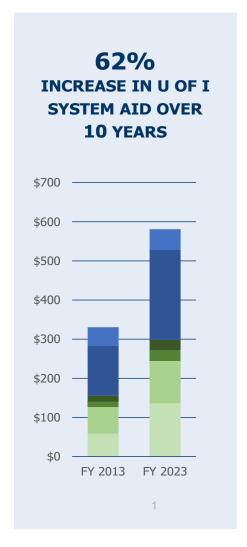


Source: Chronicle of Higher Education

## FIGURE 5 UNIVERSITY OF ILLINOIS FY 2023 UNDERGRADUATE FINANCIAL AID

#### **UNDERGRADUATE FINANCIAL AID**





Source: IBHE Financial Aid Survey.

# TABLE 50 FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE BY RACE/ETHNICITY Fall 2023

#### **Methodology:**

- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours, scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Costs include tuition and mandatory fees assessed and exclude room and board charges.
- This analysis includes all forms of student assistance except loans and employment.
- Note: Includes federal emergency grants to students in response to the COVID-19 pandemic as funded though the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), and the American Rescue Plan (ARP) Act.

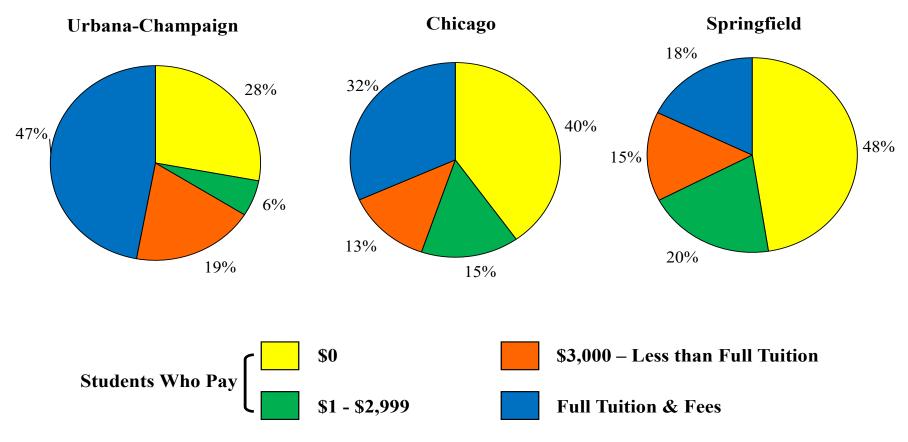
Students who pay	Urbana-Champaign			Chicago			Springfield		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	9,472	28%	28%	7,857	40%	40%	794	48%	48%
\$ 1 - \$ 999	662	2%	30%	1,291	7%	46%	111	7%	54%
\$1,000 - \$1,999	894	3%	32%	976	5%	51%	125	8%	62%
\$2,000 - \$2,999	501	1%	34%	778	4%	55%	89	5%	67%
\$3,000 - \$3,999	616	2%	35%	510	3%	58%	63	4%	71%
\$4,000 - less than full	5,968	17%	53%	2,109	11%	68%	179	11%	82%
Full Tuition & Fees	16,194	47%	100%	6,253	32%	100%	300	18%	100%
Total	34,307	100%	100%	19,774	100%	100%	1,661	100%	100%

Students who pay	Urbana-Champaign			Chicago			<b>Springfield</b>		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	9,297	37%	37%	7,777	44%	44%	729	50%	50%
\$ 1 - \$ 999	653	3%	39%	1,281	7%	51%	102	7%	57%
\$1,000 - \$1,999	625	2%	42%	966	5%	56%	108	7%	64%
\$2,000 - \$2,999	494	2%	44%	764	4%	61%	77	5%	70%
\$3,000 - \$3,999	605	2%	46%	496	3%	63%	50	3%	73%
54,000 - less than full	4,649	18%	65%	1,167	7%	70%	138	9%	83%
Full Tuition & Fees	8,930	35%	100%	5,342	30%	100%	253	17%	100%
Total	25,253	100%	100%	17,793	100%	100%	1,457	100%	100%

FIGURE 6

#### UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE

#### **FALL 2023**

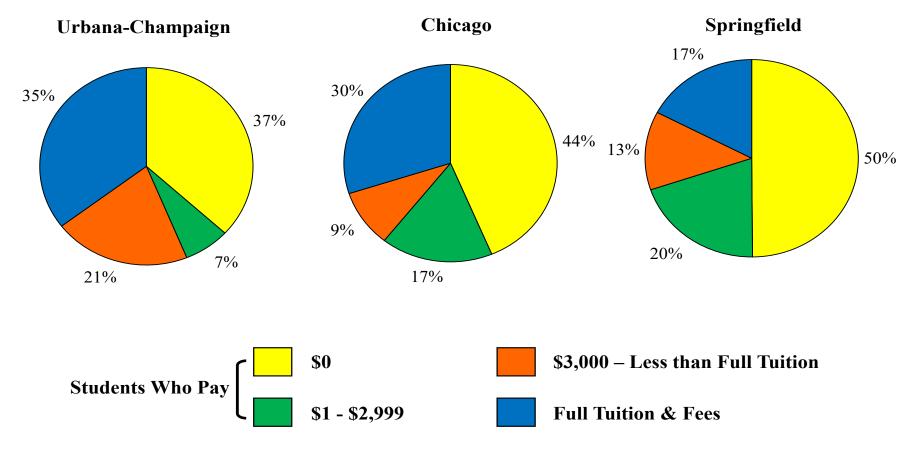


Based on Fall 2023 Full-time Undergraduates.

FIGURE 7

# UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS RESIDENT UNDERGRADUATE STUDENT ASSISTANCE

#### FALL 2023



Based on Fall 2023 Full-time Undergraduates.

TABLE 51
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

	F	Y 20	19	F	Y 20	20	F	Y 20	)21	F	Y 20	)22	F	Y 20	23
SOURCE OF AID	Dup. Hdct.		\$ Value												
FEDERAL PROGRAMS	•						•			•					
Pell	8,038	\$	39,664,555	8,494	\$	42,612,306	8,670	\$	44,298,056	8,838	\$	45,669,836	8,532	\$	46,575,312
SEOG	4,437		1,057,942	4,525		1,081,992	4,261		1,176,640	4,114		1,258,681	3,757		1,165,358
Other Scholarships & Grants	275		4,050,154	240		3,780,301	249		3,273,263	300		3,185,625	224		3,031,731
CARES Act:	N/A		0	8,189		13,293,071	-		16,900,346	0		29,899,056	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	12,353		140,516,101	12,152		138,212,251	11,153		122,851,951	10,871		123,956,788	10,586		121,408,492
Work Study	1,829		3,116,713	1,739		3,006,967	1,501		3,198,276	1,583		3,206,351	1,612		3,689,762
Subtotal - Federal	26,932	\$	188,405,465	35,339	\$	201,986,888	25,834	\$	191,698,532	25,706	\$	207,176,337	24,711	\$	175,870,655
Percent of Total	,		42.24%	,		40.89%	,		39.29%	,		37.17%	,		34.09%
	7														
STATE PROGRAMS	]														
ISAC (MAP)	8,395	\$	37,879,624	8,879	\$	43,837,955	9,228	\$	45,437,655	9,436	\$	48,871,072	8,963	\$	59,147,375
Child of Employee Waiver	694		4,730,298	679		4,704,495	686		4,805,576	682		4,808,644	657		4,667,256
AIM HIGH Grants				285		1,404,811	539		2,657,289	987		4,869,678	1,412		6,915,485
Other Waivers	676		9,012,185	652		8,472,636	641		8,116,711	664		8,271,533	536		5,846,232
Misc.	174		1,864,339	183		1,556,010	192		1,384,257	201		1,729,611	96		1,066,847
Subtotal - State Percent of Total	9,939	\$	53,486,446 11.99%	10,678	\$	59,975,907 12.14%	11,286	\$	62,401,488 12.79%	11,970	\$	68,550,538 12.30%	11,664	\$	77,643,195 15.05%
Tercent or Total			11.77 /0			12.14 /0			12.77/0			12.50 /0			13.03 /0
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships SEOG	18,886	\$	126,670,814	19,601	\$	135,104,868	20,555	\$	145,098,442	21,267	\$	159,223,367	22,713	\$	158,249,230
(UI Share)	N/A		0												
Waivers	3,525		24,909,477	3,472		24,107,740	8,094		16,041,102	3,170		22,333,195	3,034		22,703,609
AIM HIGH Grants	- /		,,	- , .		,,.	-,		- , - , -	526		2,922,748	880		4,151,898
(UI Share)	N/A		0	256		1,406,187	563		2,660,620	1,513		7,792,426	2,292		11,067,383
(Collections)	N/A		0	541		2,810,998	1,102		5,317,909	N/A		0	N/A		0
CARES Act:						,,	, -		-						
(UI Share)	N/A		0	1,101		1,062,054	N/A		0	N/A		0	N/A		0
(Collections)	0		0	9,290		14,355,125	15,482		16,900,346	15,390		29,899,056	0		0
UI Long-term Loans	1,222		1,979,202	1,056		1,718,256	838		1,357,018	887		1,545,452	813		1,356,230
Work Study:	1,222		1,5 , 5 , 2 0 2	1,000		1,710,200	020		1,557,010	007		1,0 .0, .02	015		1,550,250
(UI Share)	N/A		1,474,563	N/A		1,408,586	N/A		1,591,479	N/A		1,611,772	N/A		1,785,961
Employment	10,072		19,841,410	8,993		17,847,529	7,037		16,193,674	9,017		20,827,290	9,618		24,808,188
Subtotal - Institutional	33,705	\$	174,875,466	44,310	\$	199,821,343	53,671	\$	205,160,590	51,770	\$		39,350	\$	224,122,499
Percent of Total	33,703	Ψ	39.20%	44,510	Ψ	40.45%	33,071	Ψ	42.05%	31,770	Ψ	44.16%	37,330	Ψ	43.44%
OTHER PROGRAMS															
Loans	1,116	\$	17,814,940	1,126	\$	18,435,511	949	\$	16,090,702	967	\$	17,275,829	972	\$	18,337,991
Misc.	2,674		11,498,719	2,833		13,741,824	2,759		12,597,860	3,082		18,229,497	3,145		19,962,290
Subtotal - Other	3,790	\$	29,313,659	3,959	\$	32,177,335	3,708	\$	28,688,562	4,049	\$	35,505,326	4,117	\$	38,300,281
Percent of Total			6.57%			6.51%			5.88%			6.37%			7.42%
TOTAL FOR ALL BROCKAMS	74.266	•	446,081,036	04.296	•	493,961,473	04 400	•	487,949,172	02 405	•	557,387,507	70.042	•	515 026 C20
TOTAL FOR ALL PROGRAMS	74,366	Þ	440,081,030	94,286	3	473,701,4/3	94,499	Þ	40/,747,1/2	93,495	Þ	33/,38/,30/	79,842	\$	515,936,630

TABLE 52
UNIVERSITY OF ILLINOIS CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

	F	Y 20	19	F	Y 20	20	F	Y 20	21	F	Y 20	22	F	Y 20	23
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	11,251	\$	52,211,615	11,504	\$	54,857,109	11,179	\$	53,762,778	11,637	\$	55,819,460	11,373	\$	58,220,968
SEOG	1,143		1,075,931	2,484		2,649,031	1,982		2,233,612	1,788		1,708,633	1,390		1,276,859
Other Scholarships & Grants	204		2,356,070	194		2,155,304	194		2,164,365	214		2,284,132	206		2,372,979
CARES Act:	N/A		0	0		9,441,000	0		17,029,198	0		28,352,391	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	8,926		75,157,973	8,283		69,832,539	6,922		58,827,706	6,379		54,933,390	6,061		58,326,793
Work Study	943		2,476,113	621		1,470,551	242		691,814	388		871,698	478		1,437,039
Subtotal - Federal	22,467	\$	133,277,702	23,086	\$	140,405,534	20,519	\$	134,709,473	20,406	\$	143,969,704	19,508	\$	121,634,638
Percent of Total			49.63%			45.34%			43.30%			42.82%			39.69%
STATE PROGRAMS	1														
ISAC (MAP)	11,069	\$	46,224,681	11,525	\$	53,215,856	11,718	\$	53,625,524	12,383	\$	58,271,841	11,890	\$	71,548,916
Child of Employee Waiver	216		1,184,179	208		1,162,181	189		1,100,556	216		1,253,173	229		1,282,671
AIM HIGH Grants	N/A		0	147		2,070,870	250		3,060,118	332		3,818,592	426		4,461,912
Other Waivers	281		2,929,047	311		2,851,635	333		2,909,355	350		3,318,522	330		3,374,018
Misc.	50		303,127	68		425,694	78		588,876	75		547,694	74		383,629
Subtotal - State	11,616	\$	50,641,034	12,259	\$	59,726,236	12,568	\$	61,284,429	13,356	\$	67,209,822	12,949	\$	81,051,146
Percent of Total			18.86%			19.29%			19.70%			19.99%			26.45%
	_														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	11,331	\$	49,363,572	13,817	\$	52,114,396	13,734	\$	52,414,302	12,207	\$	48,894,355	13,476	\$	53,635,147
SEOG:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Waivers	995		8,051,547	1,845		15,680,775	1,864		16,009,677	1,728		15,426,802	1,871		15,862,457
AIM HIGH Grants															
(UI Share)	N/A		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	147		2,070,870	250		3,060,118	332		3,818,592	426		4,461,912
Other Fed. Loans (Collections)			244,094			170,582	N/A		215,500	N/A		207,763	N/A		0
CARES Act:	27/4			37/4			27/4			27/4			37/4		
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	0		0	8,232		9,441,000	13,455		17,029,198	20,613		28,352,391	0		0
UI Long-term Loans	1		9,366	0		0	84		126,000	7		31,873	4		9,957
Work Study:	NT/A		505 150	<b>N</b> T/A		220 071	DT/A		0	DT/A		0	<b>N</b> T/A		0
(UI Share)	N/A		595,159	N/A 3,223		338,071	N/A		0 970 672	N/A 2,807		11.005.561	N/A 2,799		0
Employment  Subtotal - Institutional	3,287	ø	9,251,842	27,264	ø	11,192,575 <b>91,008,269</b>	2,624 <b>32,011</b>	ø	9,870,672	37,694	ø	11,095,561	18,576	ø	11,325,401
Percent of Total	15,614	\$	67,515,580 25.14%		\$	29.39%	32,011	\$	98,725,467 31.73%	37,094	\$	107,827,337 32.07%		\$	85,294,874 27.83%
2 Creent Of 1 Othi			23,17/0			27.5770			31.7370			52.01/0			27.00 /0
OTHER PROGRAMS	]														
Loans	1,066	\$	13,725,685	1,094	\$	15,017,967		\$	12,760,911	933	\$	13,700,405	901	\$	14,558,536
Misc.	999		3,394,508	1,002		3,499,028	1,231		3,615,360	914		3,527,238	936		3,921,042
Subtotal - Other	2,065	\$	17,120,193	2,096	\$	18,516,995	2,133	\$	16,376,271	1,847	\$	17,227,643	1,837	\$	18,479,578
Percent of Total			6.37%			5.98%			5.26%			5.12%			6.03%
	=			J									1		
TOTAL FOR ALL PROGRAMS	51,762	\$	268,554,509	64,705	\$	309,657,034	67,231	\$	311,095,640	73,303	\$	336,234,506	52,870	\$	306,460,236

TABLE 53
UNIVERSITY OF ILLINOIS SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

	F	Y 201	19	F	Y 202	20	F	Y 20	21	F	Y 20	22	F	Y 20	23
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS				•											
Pell	1,095	\$	4,360,408	1,066	\$	4,478,387	1,036	\$	4,269,511	1,016	\$	4,315,892	985	\$	4,416,381
SEOG	169		132,470	174		112,150	137		85,052	343		143,300	341		155,566
Other Scholarships & Grants	102		587,358	84		510,351	71		503,730	101		145,846	258		461,452
CARES Act:	N/A		0	0		455,648	0		954,970	0		3,008,204	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	1,390		11,187,720	1,347		10,504,927	1,246		9,729,701	1,117		8,901,315	1,067		7,371,561
Work Study	138		308,189	152		322,429	98		223,694	116		223,881	99		244,317
Subtotal - Federal	2,894	\$	16,576,145	2,823	\$	16,383,892	2,588	\$	15,766,658	2,693	\$	16,738,438	2,750	\$	12,649,277
Percent of Total			51.08%			47.78%			44.50%			44.68%			38.92%
STATE PROGRAMS	1														
ISAC (MAP)	886	\$	3,141,212	982	\$	3,775,242	1,054	\$	3,953,113	1,045	\$	4,104,166	1,018	\$	5,111,435
Child of Employee Waiver	36		146,247	41		175,970	33		146,121	28		131,384	34		155,217
AIM HIGH Grants			ŕ	236		345,318	211		695,798	340		702,163	429		881,520
Other Waivers	211		1,430,034	210		1,343,887	188		1,345,597	171		949,028	175		1,130,801
Misc.	31		137,940	23		114,964	19		47,960	44		241,224	57		374,445
Subtotal - State Percent of Total	1,164	\$	4,855,433 14.96%	1,492	\$	5,755,381 16.78%	1,505	\$	6,188,589 17.47%	1,628	\$	6,127,965 16.36%	1,713	\$	7,653,418 23.55%
referred for forai			14.90 /0			10.7070			17.47/0			10.30 /0			23.33 /0
INSTITUTIONAL PROGRAMS	7														
Scholarships, Grants, Fellowships	1,410	\$	7,381,693	1,246	\$	7,106,256	1,376	\$	7,322,927	1,013	\$	6,269,686	1,029	\$	6,219,522
SEOG	1,110	Ψ	7,501,075	1,210	Ψ	7,100,230	1,570	Ψ	1,322,721	1,015	Ψ	0,207,000	1,029	Ψ	0,217,322
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Waivers	256		979,592	217		893,884	240		848,552	276		1,252,128	259		1,085,380
AIM HIGH Grants	230		575,552	21,		0,5,001	0		695,798	340		421,298	429		528,912
(UI Share)	N/A		0	0		345,318	211		1,391,596	340		1,123,461	429		1,410,432
(Collections)	N/A		0	236		690,635	N/A		0	N/A		0	N/A		0
CARES Act:	14/21		O .	250		070,033	14/11		O .	1 1/2 1		O .	14/21		· ·
(UI Share)	N/A			N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	0		0	597		455,648	787		954,970	1,603		3,008,204	0		0
Long-term Loans	0		0	0		0	, , ,		,,,,,	0		0	0		0
Federal and Illinois Work Study:	v		0	•		v				v		· ·	v		· ·
(UI Share)	N/A		74,648	N/A		86,282	N/A		0	N/A		0	N/A		56,833
Employment	447		1,121,990	374		1,027,207	321		1,066,973	359		1,311,183	347		1,429,010
Subtotal - Institutional	2,113	\$	9,557,923	2,670	\$	10,605,230	2,935	\$	12,280,816	3,931	\$	13,385,960	2,493	\$	10,730,089
Percent of Total	, -		29.45%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	30.93%	<i>y</i>		34.66%	-		35.73%	,		33.02%
OTHER PROGRAMS															
Loans	124	\$	1,028,068	104	\$	869,910	85	\$	701,548	80	\$	735,823	87	\$	792,694
Misc.	163	Ψ	436,675	249	4	674,656	222	Ψ	489,828	172	Ψ	478,122	219	Ψ	671,846
Subtotal - Other	287	\$	1,464,743	353	\$	1,544,566		\$	1,191,376	252	\$	1,213,945	306	\$	1,464,540
Percent of Total		4	4.51%		Ψ	4.50%		Ψ	3.36%		Ψ	3.24%		Ψ	4.51%
TOTAL FOR ALL PROCESSING	( 450	Φ.	22 45 4 2 4 4	# 220	Φ.	24 200 070	<b>7</b> 22 <b>7</b>	Ф	25 425 420	0.504	Φ.	25 466 200	F 2/2	Ф	22 405 22 4
TOTAL FOR ALL PROGRAMS	6,458	\$	32,454,244	7,338	\$	34,289,068	7,335	3	35,427,439	8,504	3	37,466,308	7,262	\$	32,497,324

TABLE 54
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

							1 -							***	
govin an an an		Y 20			Y 20			Y 20			Y 20			Y 20	
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS	20.204	¢.	06 226 570	21.064	¢.	101 047 002	20.005	¢.	102 220 245	21 401	dr.	105 005 100	20.000	¢.	100 212 ((1
Pell	20,384	\$	96,236,578	21,064	\$	101,947,802	20,885	\$	102,330,345	21,491	\$	105,805,188	20,890	\$	109,212,661
SEOG	5,749		2,266,343	7,183		3,843,173	6,380		3,495,304	6,245		3,110,614	5,488		2,597,783
Other Scholarships & Grants	581		6,993,582	518		6,445,956	514		5,941,358	615		5,615,603	688		5,866,162
CARES Act:	0		0	8,189		23,189,719	0		34,884,514	0		61,259,651	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	22,669		226,861,794	21,782		218,549,717	19,321		191,409,358	18,367		187,791,493	17,714		187,106,846
Work Study	2,910	_	5,901,015	2,512	-	4,799,947	1,841		4,113,784	2,087	_	4,301,930	2,189	-	5,371,118
Subtotal - Federal	52,293	\$	338,259,312	61,248	\$	358,776,314	48,941	\$	342,174,663	48,805	\$	367,884,479	46,969	\$	310,154,570
Percent of Total			35.66%			33.06%			31.06%			29.65%			27.75%
STATE PROGRAMS															
ISAC (MAP)	20,350	\$	87,245,517	21,386	\$	100,829,053	22,000	\$	103,016,292	22,864	\$	111,247,079	21,871	\$	135,807,726
Child of Employee Waiver	946	Ψ	6,060,724	928	Ψ	6,042,646	908	Ψ	6,052,253	926	Ψ	6,193,201	920	Ψ	6,105,144
AIM HIGH Grants	0		0,000,721	668		3,820,999	1,000		6,413,205	1,659		9,390,433	2,267		12,258,917
Other Waivers	1,168		13,371,266	1,173		12,668,158	1,162		12,371,663	1,185		12,539,083	1,041		10,351,051
Illinois Coop. Work Study	31		137,940	23		114,964	19		47,960	44		241,224	57		374,445
Misc.	1,388		7,022,899	1,743		7,737,085	1,775		8,161,722	1,904		8,405,270	1,883		9,103,894
Subtotal - State	23,883	\$	113,838,346	25,921	\$	131,212,904	26,864	\$	136,063,095	28,582	\$	148,016,290	28,039	\$	174,001,177
Percent of Total	20,000	Ψ	12.00%	23,721	Ψ	12.09%	20,004	Ψ	12.35%	20,302	Ψ	11.93%	20,000	Ψ	15.57%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	30,217	\$	176,034,386	33,418	\$	187,219,264	34,289	\$	197,512,744	33,474	\$	208,117,722	36,189	\$	211,884,377
SEOG						0			0			0			0
(UI Share)	N/A		979,592	N/A		893,884	N/A		848,552	N/A		1,252,128	N/A		1,085,380
Waivers	4,520		32,961,024	5,317		39,788,515	9,958		32,050,779	4,898		37,759,997	4,905		38,566,066
AIM HIGH Grants															
(UI Share)	N/A		0	0		345,318	211		1,391,596	866		4,046,209	1,309		5,562,330
(Collections)	N/A		0	639		4,167,692	813		5,720,738	1,845		11,611,018	2,718		15,529,295
Other Fed. Loans (Collections)	0		244,094	541		2,981,580	1,102		5,533,409	0		207,763	0		0
CARES Act:															
(UI Share)	N/A		-	1,101		1,062,054	N/A		0	N/A		0	N/A		0
(Collections)	0		0	17,522		23,796,125	28,937		33,929,544	36,003		58,251,447	0		0
Long-term Loans	1,223		1,988,568	1,056		1,718,256	922		1,483,018	894		1,577,325	817		1,366,187
Work Study:															
(UI Share)	N/A		3,191,712	N/A		2,773,864	N/A		2,658,452	N/A		2,922,955	N/A		3,214,971
Employment	15,472		38,651,175	14,886		39,645,334	12,596		38,345,162	15,755		45,308,811	14,910		46,863,678
Subtotal - Institutional	51,432	\$	254,050,551	74,480	\$	304,391,885	88,828	\$	319,473,994	93,735	\$	371,055,375	60,848	\$	324,072,284
Percent of Total			26.78%			28.05%			29.00%			29.90%			29.00%
OTHER PROCESSING															
OTHER PROGRAMS	40.210	Φ	242 201 046	71.574	Φ.	200 020 612	0.5.602	Φ	202 006 057	00.464	Φ	252 002 642	55.006	Φ.	200 417 272
Loans	49,319	\$	242,391,046	71,574	\$	290,829,612	85,682	\$	303,886,057	89,464	\$	353,982,643	57,926	\$	309,417,373
Illinois Coop. Work Study (External)	N/A		1	N/A		1	N/A		I	N/A		1	N/A		1
Misc.	0	<u></u>	0	0	_	0	0		0	0	_	0	0	_	0
Subtotal - Other	49,319	\$	242,391,047	71,574	\$	290,829,613	85,682	\$	303,886,058	89,464	\$	353,982,644	57,926	\$	309,417,374
Percent of Total			25.55%			26.80%			27.59%			28.53%			27.68%
TOTAL FOR ALL PROGRAMS	176,927	<b>e</b>	948,539,256	233,223	<b>Q</b>	1,085,210,716	250,315	•	1,101,597,810	260,586	<b>e</b>	1,240,938,788	193,782	•	1,117,645,405
TOTAL FOR ALL FROGRAMS	1/0,94/	Þ	<b>タ40,33ツ,430</b>	433,443	Þ	1,003,410,/10	430,313	Þ	1,101,37/,010	<u> 400,500</u>	Þ	1,440,730,700	173,/02	Þ	1,11/,045,405

TABLE 55
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	F	Y 201	19	F	Y 202	20	F	Y 20	)21	F	Y 20	22	F	Y 20	23
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															_
Work Study	120	\$	1,073,702	109	\$	976,489	101	\$	983,394	87	\$	892,431	103	\$	1,026,592
CARES Act:	N/A		0	1,381		2,431,018	0		1,094,000	0		9,838,147	0		0
Fellowships	395		5,074,317	364		4,218,253	402		4,706,360	508		6,632,388	509		6,921,115
Assistantships	2,220		40,958,656	2,254		42,901,245	2,258		43,978,194	2,346		47,542,230	2,497		52,829,218
Other Grants and Scholarships	132		1,372,891	166		1,650,755	192		1,703,411	196		1,778,303	199		1,786,079
Wm. D. Ford Fed. Dir. Loan Prog	2,889		70,162,584	3,033		73,446,812	3,487		81,216,586	3,565		84,707,309	3,388		84,996,857
Other Loans	6		88,800	6		86,400	7		80,600	14		173,750	14		161,000
Subtotal - Federal	5,762	\$	118,730,950	7,313	\$	125,710,972	6,447	\$	133,762,545	6,716	\$	151,564,558	6,710	\$	147,720,861
Percent of Total			25.83%			25.95%			26.54%			27.13%			28.92%
OTTATE BROOD AMO															
STATE PROGRAMS Waivers	100	ø	1 942 762	224	¢	2 126 720	240	ø	2 241 492	254	¢	2 260 000	279	\$	2 (41 0(2
	190 329	\$	1,843,762	224	\$	2,126,730	249	\$	2,341,482	254 393	\$	2,269,088 6,979,058	278 422	2	2,641,063
Other Subtotal - State	519	\$	5,653,836 <b>7,497,598</b>	343 <b>567</b>	\$	5,835,529 <b>7,962,259</b>	366 <b>615</b>	\$	6,233,970 <b>8,575,452</b>	647	\$	9,248,146	700	\$	431,600 <b>3,072,663</b>
Percent of Total	519	Þ	1.63%	307	Þ	1.64%	015	Þ	1.70%	047	Þ	1.66%	700	Þ	0.60%
rescent of Total			1.05 /0			1.04 /0			1./0/0			1.00 /0			0.00 /0
INSTITUTIONAL PROGRAMS															
Scholarships	8,073	\$	46,798,929	8,890	\$	50,733,902	8,681	\$	54,752,399	9,154	\$	66,724,373	9,450	\$	45,833,565
Waivers	9,915	Ψ	197,660,600	12,052	Ψ	207,105,069	10,556	Ψ	214,946,353	10,859	Ψ	226,315,173	10,908	Ψ	232,938,859
Other Federal Loans (UI Share&Collections)	44		651,200	13		187,200	35		434,000	0		0	39		447,500
CARES Act:			001,200	10		107,200			.5 .,000	v		Ů	5,		,
(UI Share)	0		0	1,432		1,295,432	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	185		485,101	12		188,295	10		241,046	5		100,380	0		0
Work Study:															
(UI Share)	N/A		508,661	N/A		443,695	N/A		475,984	N/A		388,880	N/A		489,623
Inst. Employ G.A.'s	3,870		71,385,086	3,928		74,770,742	3,936		76,647,709	4,089		82,859,315	2,611		55,244,268
Other Employ.	2,901		8,883,638	2,715		9,048,656	2,251		8,122,014	2,970		11,708,951	3,592		14,228,550
Subtotal - Institutional	24,988	\$	326,373,215	29,042	\$	343,772,991	25,469	\$	355,619,505	27,077	\$	388,097,072	26,600	\$	349,182,365
Percent of Total			71.01%			70.96%			70.55%			69.47%			68.36%
OTHER PROGRAMS															
Loans	147	\$	2,890,451	165	\$	3,405,372	140	\$	2,244,374	226	\$	5,185,410	219	\$	5,877,283
Misc.	334		4,117,894	312		3,634,620	365		3,878,396	399		4,574,747	432		4,977,266
Subtotal - Other	481	\$	7,008,345	477	\$	7,039,992	505	\$	6,122,770	625	\$	9,760,157	651	\$	10,854,549
Percent of Total			1.52%			1.45%			1.21%			1.75%			2.12%
TOTAL FOR ALL PROCESSING	21.550	e e	450 (40 400	25 200	e e	404 407 24 4 11	22.027	Φ	504 000 252	25.075	Φ	FF0 ((0.022	24.661	Φ.	510 020 420
TOTAL FOR ALL PROGRAMS	31,750	\$	459,610,108	37,399	\$	484,486,214	33,036	\$	504,080,272	35,065	\$	558,669,933	34,661	\$	510,830,438

TABLE 56
UNIVERSITY OF ILLINOIS CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	F	Y 201	19	F	Y 202	20	F	FY 20	)21	F	Y 20	)22	F	Y 20	23
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	2	\$	26,515	7	\$	66,588	11	\$	57,520	6	\$	48,753	7	\$	45,896
CARES Act:	N/A		0	0		4,435,000	0		5,406,443	0		10,987,952	0		0
Fellowships	283		3,927,509	376		5,270,401	366		5,597,290	344		5,783,611	344		5,783,611
Assistantships	1,016		11,362,912	1,131		13,348,490	1,234		14,962,323	1,264		15,796,046	1,326		18,329,743
Other Grants and Scholarships	78		1,399,294	70		1,121,033	79		1,111,825	86		1,271,600	97		1,542,483
Wm. D. Ford Fed. Dir. Loan Prog.	4,479		173,947,603	4,084		166,734,991	4,794		192,272,821	4,758		195,795,358	4,653		202,338,382
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal Percent of Total	5,858	\$	190,663,833 57.45%	5,668	\$	190,976,503 56.87%	6,484	\$	219,408,222 57.35%	6,458	\$	229,683,320 57.14%	6,427	\$	228,040,115 56.10%
STATE PROGRAMS															
Waivers	142	\$	2,212,176	144	\$	2,267,186	192	\$	2,687,062	182	\$	2,505,742	485	\$	5,609,724
Other	2,441		34,077,731	2,342		34,531,709	2,293		34,570,659	2,550		39,047,361	2,358		38,281,100
Subtotal - State	2,583	\$	36,289,907	2,486	\$	36,798,895	2,485	\$	37,257,721	2,732	\$	41,553,103	2,843	\$	43,890,824
Percent of Total			10.93%			10.96%			9.74%			10.34%			10.80%
TYGETYENGY I Y DD O CD I Y G	1														
INSTITUTIONAL PROGRAMS	1.002	Φ.	10 447 006	1.052	Ф	11 267 220	2 42 4	Φ	26.556.004	2.040	Ф	26.542.520	2.051	Φ.	27.020.240
Scholarships, Grants, Fellowships	1,902	\$	10,447,996	1,953	\$	11,367,320	3,434	\$	26,556,894	2,848	\$	26,542,528	2,951	\$	27,020,348
Waivers	4,571		76,748,069	4,655		76,836,304	4,725		78,200,067	4,752		78,512,918	4,731		79,990,986
Other Federal Loans (UI Share&Collections)  CARES Act:	63		1,449,346	77		1,320,667	76		885,725	93		2,510,627	84		1,354,412
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	1		19,033	0		0	4		17,001	7		60,599	2		34,765
Federal Work Study:															
(UI Share)	N/A		6,373	N/A		15,308	N/A		0	N/A		0	N/A		0
Inst. Employ G.A.'s	697		3,716,153	682		4,635,544	694		6,612,630	812		6,077,649	756		6,398,915
Other Employ.	1,554	•	8,115,880	1,460	•	8,434,211	1,753	•	8,631,827	1,772	•	9,883,859	1,941	•	11,978,812
Subtotal - Institutional Percent of Total	8,788	\$	100,502,850 30.28%	8,827	\$	102,609,354 30.55%	10,686	\$	120,904,144 31.60%	10,284	\$	123,588,180 30.74%	10,465	\$	126,778,238 31.19%
OTHER PROGRAMS															
Loans	136	\$	3,044,341	172	\$	4,444,270	156	\$	3,502,410	193	\$	5,851,113	188	\$	6,132,165
Misc.	277	~	1,380,282	206	-	1,002,581	255	-	1,482,786	210	~	1,312,964	268	-	1,654,103
Subtotal - Other	413	\$	4,424,623	378	\$	5,446,851	411	\$	4,985,196	403	\$	7,164,077	456	\$	7,786,268
Percent of Total			1.33%			1.62%			1.30%			1.78%			1.92%
TOTAL FOR ALL PROGRAMS	17,642	\$	331,881,213	17,359	\$	335,831,603	20,066	\$	382,555,283	19,877	\$	401,988,680	20,191	\$	406,495,445

TABLE 57
UNIVERSITY OF ILLINOIS SPRINGFIELD
GRADUATE STUDENT FINANCIAL AID

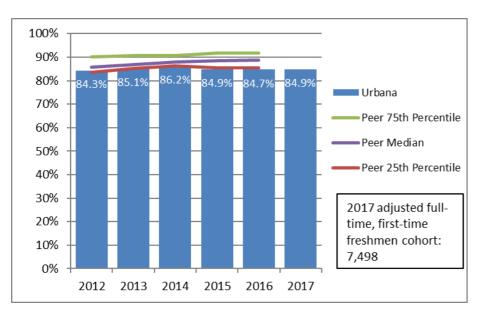
	F	Y 2019		F	Y 202	20	]	FY 202	21	F	Y 202	22	F	Y 202	23
SOURCE OF AID	Dup. Hdct.	\$ Va	lue	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS				•			Î						•		
Work Study	0	\$	-	0	\$	-	0	\$	-	0	\$	-	0	\$	-
CARES Act:	N/A		0	0		59,660	0		223,940	0		0	0		0
Fellowships	0		0	0		0	0		0	0		0	0		0
Assistantships	0		0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	43		198,869	31		142,948	32		146,212	19		53,238	37		169,404
Wm. D. Ford Fed. Dir. Loan Prog.	525	6,	,528,916	486		5,998,608	479		6,016,070	508		6,108,591	563		7,124,186
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal	568	\$ 6,	,727,785	517	\$	6,201,216	511	\$	6,386,222	527	\$	6,161,829	600	\$	7,293,590
Percent of Total			45.17%			43.44%			47.22%			43.91%			46.49%
STATE PROGRAMS															
Waivers	337		,735,845	362	\$	1,846,713	302	\$	1,590,726	345	\$	1,834,683	396	\$	2,190,039
Other	236		,974,750	261		3,301,973	215		2,934,343	260		3,139,037	305		2,885,553
Subtotal - State	573	\$ 4,	,710,595	623	\$	5,148,686	517	\$	4,525,069	605	\$	4,973,720	701	\$	5,075,592
Percent of Total			31.62%			36.07%			33.46%			35.44%			32.35%
THE THE PARTY OF T	7														
INSTITUTIONAL PROGRAMS	]	•	10=06			0.4.7.0	0.5		454 600	0.0		212.001	20		222.120
Scholarships, Grants, Fellowships	61		107,862	62	\$	94,769	86	\$	171,699	90	\$	243,984	98	\$	322,139
Waivers	407	2,	,248,751	408		2,321,394	342		2,045,932	353		2,142,198	408		2,336,261
Other Loans	0		0	0		0	0		0	0		0	0		0
CARES Act:	0			0		0	0			0		0	0		0
(UI Share) (Collections)	0 N/A		0	0 N/A		0	0 N/A		0	0 N/A		0	0 N/A		0
,	N/A 0		0	N/A 0		0	N/A 0		0	N/A 0		0	N/A 0		0
UI Long-term Loans Work Study:	U		U	U		U	U		U	U		U	U		U
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Inst. Employ G.A.'s	77		585,791	133		322,495	0		0	1N/A 0		0	0		0
Other Employ.	169		329,937	0		322,493	73		179,890	102		299,019	120		396,506
Subtotal - Institutional	714		,272,341	603	\$	2,738,658	501	\$	2,397,521	545	\$	2,685,201	626	\$	3,054,906
Percent of Total	,14	<b>y 2</b> ,	21.97%	002	J	19.19%	301	Ψ	17.73%	343	Ψ	19.14%	020	Ψ	19.47%
referred four			21.7770			17.17 / 0			17.70			17.11.70			1),0
OTHER PROGRAMS															
Loans	16	\$	135,479	22	\$	149,590	25	\$	182,338	22	\$	161,464	25	\$	180,645
Misc.	19		49,601	29	-	36,371	47	•	31,858	54	•	50,045	54	•	84,737
Subtotal - Other	35	\$	185,080	51	\$	185,961	72	\$	214,196	76	\$	211,509	79	\$	265,382
Percent of Total			1.24%			1.30%			1.58%			1.51%			1.69%
TOTAL FOR ALL PROGRAMS	1,890	\$ 14.	895,801	1,794	\$	14,274,521	1,601	\$	13,523,008	1,753	\$	14,032,259	2,006	\$	15,689,470

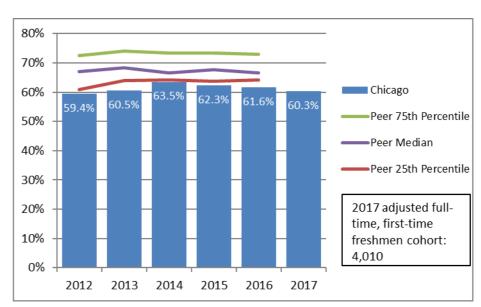
TABLE 58
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	F	Y 20	19	F	Y 20	20	F	Y 20	)21	F	Y 20	)22	I	Y 20	)23
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		<b>\$ Value</b>	Dup. Hdct.		\$ Value	Dup. Hdct.		<b>\$ Value</b>
FEDERAL PROGRAMS															
Work Study	122	\$	1,100,217	116	\$	1,043,077	112	\$	1,040,914	93	\$	941,184	110	\$	1,072,488
CARES Act:	-		-	1,381		6,925,678	-		6,724,383	-		20,826,099	-		-
Fellowships	678		9,001,826	740		9,488,654	768		10,303,650	852		12,415,999	853		12,704,726
Assistantships	3,236		52,321,568	3,385		56,249,735	3,492		58,940,517	3,610		63,338,276	3,823		71,158,961
Other Grants and Scholarships	253		2,971,054	267		2,914,736	303		2,961,448	301		3,103,141	333		3,497,966
Wm. D. Ford Fed. Dir. Loan Prog.	7,893		250,639,103	7,603		246,180,411	8,760		279,505,477	8,831		286,611,258	8,604		294,459,425
Other Loans	6		88,800	6		86,400	7		80,600	14		173,750	14		161,000
Subtotal - Federal	12,188	\$	316,122,568	13,498	\$	322,888,691	13,442	\$	359,556,989	13,701	\$	387,409,707	13,737	\$	383,054,566
Percent of Total			39.20%			38.69%			39.94%			39.75%			41.06%
STATE PROGRAMS															
Waivers	669	\$	5,791,783	730	\$	6,240,629	743	\$	6,619,270	781	\$	6,609,513	1,159	\$	10,440,826
Other	3,006		42,706,317	2,946		43,669,211	2,874		43,738,972	3,203		49,165,456	3,085		41,598,253
Subtotal - State	3,675	\$	48,498,100	3,676	\$	49,909,840	3,617	\$	50,358,242	3,984	\$	55,774,969	4,244	\$	52,039,079
Percent of Total			6.01%			5.98%			5.59%			5.72%			5.58%
	7														
INSTITUTIONAL PROGRAMS	]														
Scholarships, Grants, Fellowships	10,036	\$	57,354,787	10,905	\$	62,195,991	12,201	\$	81,480,992	12,092	\$	93,510,885	12,499	\$	73,176,052
Waivers	14,893		276,657,420	17,115		286,262,767	15,623		295,192,352	15,964		306,970,289	16,047		315,266,106
Other Federal Loans (UI Share&Collections)	107		2,100,546	90		1,507,867	111		1,319,725	93		2,510,627	123		1,801,912
CARES Act:				4 400		1 202 122									
(UI Share)	-		-	1,432		1,295,432	-		-	-		-	-		-
(Collections)	106		-	-		100.205	-		250.047	- 12		160.070	-		24.765
UI Long-term Loans	186		504,134	12		188,295	14		258,047	12		160,979	2		34,765
Work Study:	-		- 515 024	-		450.003	-		475.004	-		200.000	-		400 (22
(UI Share)	-		515,034	4 742		459,003	4 (20		475,984	4 001		388,880	2 267		489,623
Inst. Employ G.A.'s	4,644		75,687,030	4,743		79,728,781	4,630		83,260,339 16,933,731	4,901		88,936,964	3,367		61,643,183 26,603,868
Other Employ.	4,624	ø	17,329,455	4,175	ø	17,482,867	4,077	ø		4,844	ø	21,891,829	5,653	ø	
Subtotal - Institutional	34,490	\$	430,148,406	38,472	\$	449,121,003	36,656	\$	478,921,170	37,906	\$	514,370,453	37,691	\$	479,015,509 51.34%
Percent of Total			53.34%			53.81%			53.20%			52.77%			51.5470
OTHER PROGRAMS															
Loans	299	\$	6,070,271	359	\$	7,999,232	321	\$	5,929,122	441	\$	11,197,987	432	\$	12,190,093
Misc.	630	Φ	5,547,777	547	Φ	4,673,572	667	φ	5,393,040	663	Φ	5,937,756	754	Φ	6,716,106
Subtotal - Other	929	\$	11,618,048	906	\$	12,672,804	988	\$	11,322,162	1,104	\$	17,135,743	1,186	\$	18,906,199
Percent of Total	749	Φ	11,010,040	700	Φ	1.52%	700	Φ	11,322,102	1,104	Ψ	1.76%		Φ	2.03%
resent of rotal			1.77 /0			1.32 /0			1.20 /0			1.70/0			2.03/0
TOTAL FOR ALL PROGRAMS	51,282	\$	806,387,122	56,552	\$	834,592,338	54,703	\$	900,158,563	56,695	\$	974,690,872	56,858	\$	933,015,353
[LOTAL FOR ALL LROGRAMS	31,202	Ф	000,507,122	30,332	Ф	054,572,550	54,703	Ф	700,130,303	30,023	Ф	214,020,012	JU,030	Ф	755,015,555

FIGURE 8
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2012-2017 COHORTS

Urbana Chicago





## **Springfield**

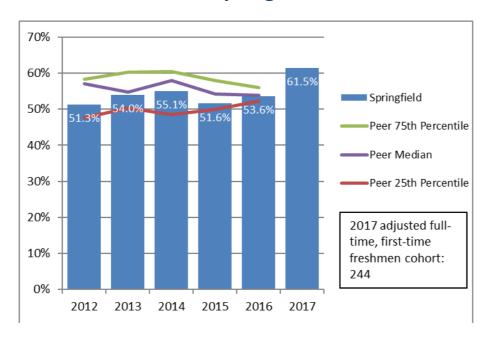


TABLE 59
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2018 - FY 2020

		FY 2018			FY 2019			FY 2020	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	8.7%	109	1,251	2.0%	22	1,094	0.0%	0	996
Southern Illinois University at Carbondale	7.8%	300	3,829	2.4%	91	3,734	0.0%	0	3,172
Northern Illinois University	5.9%	285	4,772	2.1%	102	4,673	0.0%	0	4,215
Northeastern Illinois University	7.0%	119	1,678	3.4%	54	1,571	0.0%	0	1,297
Southern Illinois University at Edwardsville	5.2%	173	3,314	2.5%	80	3,173	0.0%	0	3,047
Western Illinois University	7.9%	237	2,990	3.2%	86	2,629	0.0%	0	2,439
Eastern Illinois University	6.1%	125	2,041	2.4%	43	1,783	0.0%	0	1,663
Governors State University	6.2%	106	1,697	2.5%	41	1,599	0.0%	0	1,421
University of Illinois Springfield	3.9%	42	1,055	1.0%	10	993	0.0%	0	906
University of Illinois Chicago	2.5%	147	5,716	0.7%	44	5,773	0.0%	0	5,533
Illinois State University	3.6%	170	4,690	1.7%	83	4,735	0.0%	0	4,674
University of Illinois Urbana-Champaign	2.3%	136	5,712	0.6%	37	5,702	0.0%	0	5,833

TABLE 60BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2018 - FY 2020

		FY 2018			FY 2019			FY 2020	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Pennsylvania State University*	4.0%	733	18,313	1.4%	254	17,838	0.0%	3	16,956
Ohio State University-Columbus	3.6%	404	10,929	1.2%	134	10,455	0.0%	0	10,360
Michigan State University	2.6%	215	8,044	0.8%	68	8,221	0.0%	1	7,965
Indiana University-Bloomington	3.4%	206	5,935	1.4%	87	5,879	0.0%	0	5,700
Rutgers University*	2.6%	349	13,310	1.1%	149	13,022	0.0%	0	13,358
University of Nebraska-Lincoln	2.2%	95	4,175	0.5%	23	4,130	0.0%	0	4,020
Purdue University-West Lafayette	1.7%	78	4,537	0.8%	38	4,516	0.0%	1	4,457
University of Iowa	2.2%	109	4,904	1.2%	66	5,174	0.0%	1	5,173
University of Minnesota-Twin Cities*	1.7%	148	8,484	0.6%	49	8,112	0.0%	0	7,872
University of Illinois Urbana-Champaign	2.3%	136	5,712	0.6%	37	5,702	0.0%	0	5,833
University of Maryland-College Park	1.8%	90	4,796	0.7%	39	4,887	0.0%	0	4,648
University of Michigan-Ann Arbor	1.3%	73	5,332	0.2%	15	5,232	0.0%	0	5,134
University of Wisconsin-Madison	0.9%	49	5,061	0.2%	15	5,188	0.0%	0	4,873
Northwestern University	0.6%	17	2,768	0.1%	5	2,861	0.0%	1	2,615

<sup>\*</sup>Pennsylvania State University data consists of data from 23 campuses; Rutgers University data includes Rutgers University-Newark and Rutgers University-Camden; and University of Minnesota data includes University of Minnesota Rochester.

TABLE 61 URBANA BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2018 - FY 2020

		FY 2018			FY 2019			FY 2020	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Ohio State University	3.6%	404	10,929	1.2%	134	10,455	0.0%	0	10,360
Purdue University	1.7%	78	4,537	0.8%	38	4,516	0.0%	1	4,457
University of California-Berkeley	1.8%	81	4,347	0.5%	25	4,575	0.0%	0	4,267
University of California-Los Angeles	1.6%	100	6,168	0.7%	46	6,060	0.0%	0	5,811
University of Illinois Urbana-Champaign	2.3%	136	5,712	0.6%	37	5,702	0.0%	0	5,833
University of Florida	1.7%	115	6,678	0.9%	60	6,611	0.0%	1	6,445
University of Michigan-Ann Arbor	1.3%	73	5,332	0.2%	15	5,232	0.0%	0	5,134
University of Texas at Austin	2.3%	165	7,030	0.8%	58	6,648	0.0%	0	6,664
University of Washington-Seattle	2.1%	181	8,271	0.7%	49	6,984	0.0%	0	8,041
University of Wisconsin-Madison	0.9%	49	5,061	0.2%	15	5,188	0.0%	0	4,873

TABLE 62 CHICAGO BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2018 - FY 2020

		FY 2018			FY 2019			FY 2020	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
University of Alabama at Birmingham	4.8%	219	4,542	1.2%	59	4,887	0.0%	0	4,673
University at Buffalo	2.8%	155	5,347	1.3%	75	5,544	0.0%	0	5,457
University of Cincinnati	4.7%	438	9,263	1.7%	159	8,945	0.0%	1	9,103
University of Connecticut	2.0%	107	5,277	0.9%	51	5,273	0.0%	0	5,009
<b>University of Illinois Chicago</b>	2.5%	147	5,716	0.7%	44	5,773	0.0%	0	5,533
University of Kentucky	4.3%	219	5,024	1.6%	86	5,109	0.0%	0	4,773
University of New Mexico	8.8%	460	5,213	2.6%	123	4,705	0.0%	1	4,210
University of South Florida	3.3%	329	9,683	1.2%	113	9,299	0.0%	0	9,282
University of Utah	1.7%	96	5,340	0.8%	45	5,144	0.0%	0	4,785
Virginia Commonwealth University	2.6%	168	6,276	0.9%	59	6,281	0.0%	0	6,163

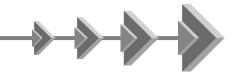
TABLE 63 SPRINGFIELD BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2018 - FY 2020

	FY 2018			FY 2019			FY 2020		
To disease or	Default	Number of Borrowers in	Number of Borrowers Entered	Default	Number of Borrowers in	Number of Borrowers Entered	Default	Number of Borrowers in	Number of Borrowers Entered
Institution	Rates	Default	Repayment	Rates	Default	Repayment	Rates	Default	Repayment
Emporia State University	3.8%	50	1,291	1.3%	18	1,358	0.0%	0	1,453
Fitchburg State University	4.8%	60	1,249	1.5%	20	1,287	0.0%	0	1,476
Framingham State University	3.8%	47	1,219	2.3%	29	1,246	0.0%	0	1,166
Georgia College and State University	3.4%	48	1,372	0.9%	14	1,467	0.0%	0	1,479
Rutgers University-Camden*	2.6%	349	13,310	1.1%	149	13,022	0.0%	0	13,358
University of Illinois Springfield	3.9%	42	1,055	1.0%	10	993	0.0%	0	906
University of Michigan-Flint	5.7%	125	2,172	1.7%	35	1,963	0.0%	0	1,931
University of Nebraska at Kearney	3.1%	43	1,375	0.7%	10	1,416	0.0%	0	1,296
University of Southern Maine	4.2%	81	1,899	1.4%	26	1,824	0.0%	0	1,757
University of Washington-Tacoma**	2.1%	181	8,271	0.7%	49	6,984	0.0%	0	8,041

<sup>\*</sup> Combined data of Rutgers University-New Brunswick, Rutgers University-Newark, and Rutgers University-Camden.

<sup>\*\*</sup> Combined data of University of Washington-Seattle, University of Washington-Tacoma, and University of Washington-Bothell. Source: U.S. Department of Education

## **STATE TAX SUPPORT**



## STATE TAX SUPPORT



- The University of Illinois System has seen sharp fluctuations in direct state tax support over the past three decades, but particularly since FY 2002. In FY 1990 the State provided strong support to the System as part of general tax increase actions and between FY 1990 and FY 2001, the System enjoyed a period of moderate and stable increases in direct tax support.
- From a high-water mark in FY 2002, direct state appropriations to the University declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State had a budget impasse that significantly impacted the University. In FY 2016, the University received only \$180.1 million or approximately 27% of its state budget. In FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015. Finally, in FY2018 the general assembly passed a full budget that also included additional funding for FY 2017 expenses.
- In FY 2019, state funding for the System began to stabilize, however, nominal funding is still below levels see in the mid-1990s. The System received a 2% general funds increase in FY 2019, 4.6% in FY 2020, and a supplemental 4.5% increase for FY 2022 late in the fiscal year. Funding for FY 2023 increased 0.8% but was related to two special legislative initiatives.
- Even with the return of more regular state appropriation increases, nominally, direct state support is still over \$100 million lower than in FY 2015. When adjusting for inflation, direct state appropriations are half of what they were twenty years ago. The cumulative loss in spending authority from rescissions, reductions, and redirections from FY 2002 to FY 2022 is over \$3.97 billion.
- Inconsistent direct state tax support to the System makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable direct state tax support.
- The System is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, general funds state tax support represented 39.4% of the System's total state & Income funds budget, and tuition revenue (income fund) represented 60.3% of the total. X.X% of funding comes from other state tax funds that support specific operations.
- The State spent approximately \$9,310 less per University of Illinois student in FY 2022 than it did in FY 2000 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2020 FY 2021 Illinois ranked 10th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period, Illinois ranks 18th in changes in tax support.

The state continues to provide indirect tax support in the form of payments made for pensions and benefits on our behalf. A large portion of the funding for pensions is related to the past underfunding, or legacy costs, and does not represent the normal pension costs.

FIGURE 9
STATE APPROPRIATIONS - U OF I SYSTEM

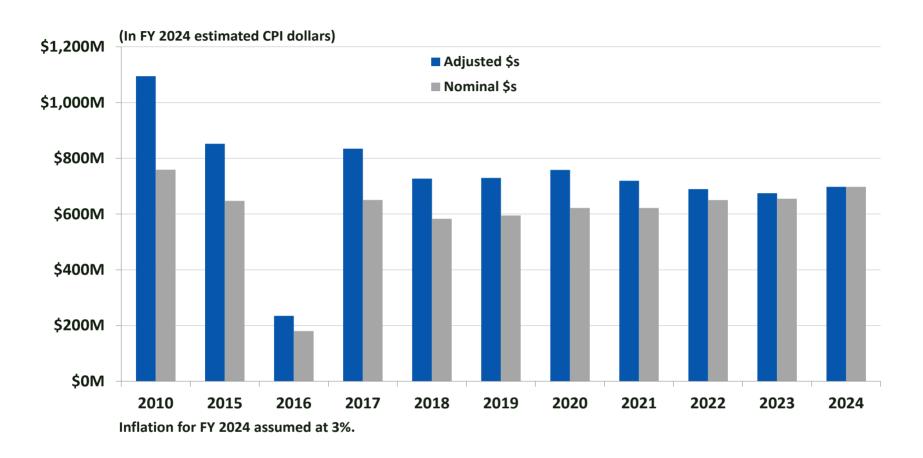
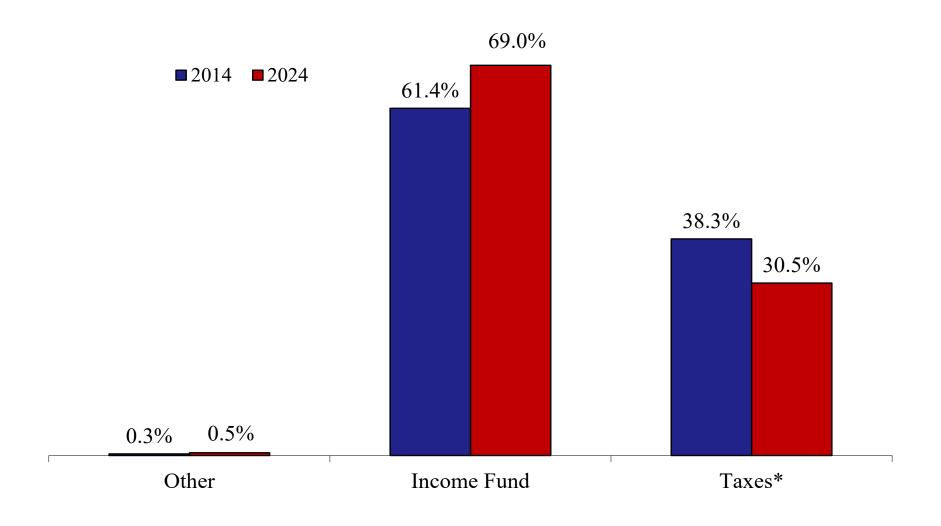
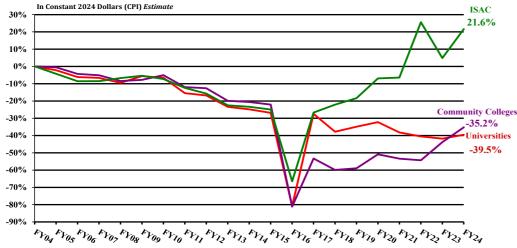
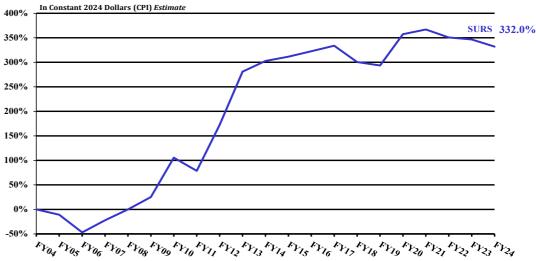


FIGURE 10 STATE APPROPRIATED AND INCOME FUND FY 2013 vs. FY 2023



## CUMULATIVE CHANGE IN STATE TAX APPROPRIATION BY HIGHER EDUCATION SECTOR





Note: FY02 – FY24 exclude \$45 million from higher education for Health Insurance payment to CMS.

SURS: FY05 - FY24 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds.

ISAC: FY22 includes \$230 million appropriation for College Illinois

FY13-FY24 higher education includes funding for state surveys.

FY 2017 based on Bridge Appropriation.

FY2024 CPI estimate based on a projected 3.0% CPI increase