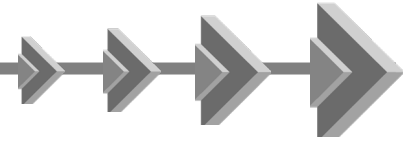


BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

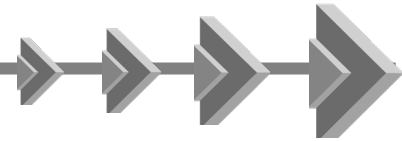


AN UPDATE FOR FY 2022

JANUARY 2021

UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

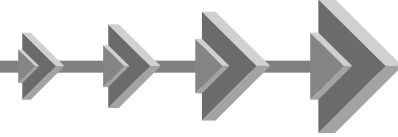


AN UPDATE FOR FY 2022



JANUARY 2021

PREFACE



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information contains tuition, fees, and housing rates as of Fiscal Year 2021. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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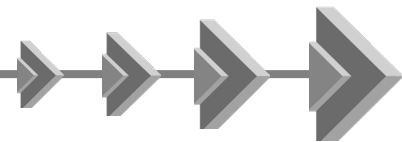
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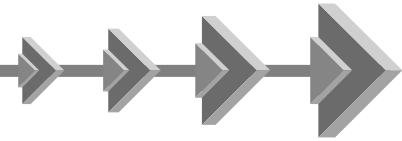
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BACKGROUND INFORMATION

AND BASIC DEFINITIONS



BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Agriculture and Applied Economics, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Administration, Health Technology, Health Care Administration, Human Resources and Industrial Relations, Law, Information Sciences, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Education Leadership, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- ▶ Online tuition, a tuition rate associated with online courses and degree programs at the campuses.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student_programs/guaranteed_tuition.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - ▶ A hospital/medical fee, which supports student health services.
 - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former “appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain such large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 7. These guidelines were further revised with additional guidance in January 2011. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues. The Financial Aid Policy & Guidelines were amended in November 2008 and September 2014.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN
UNIVERSITY OF ILLINOIS
PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student_programs/guaranteed_tuition.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS
IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- ▶ The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- ▶ Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- ▶ Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- ▶ The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- ▶ Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

Supplemental Financial Aid (Need-Based):

- ▶ Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- ▶ These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- ▶ The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- ▶ On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- ▶ This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- ▶ There are two education credits available: the American Opportunity Tax Credit (<https://www.irs.gov/Individuals/AOTC>) and the Lifetime Learning Credit (<https://www.irs.gov/Individuals/LLC>). There are several differences and some similarities between the American Opportunity Tax Credit (AOTC) and the Lifetime Learning Credit (LLC). You can claim both benefits on the same return but not for the same student or same qualified expenses.
- ▶ The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- ▶ To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- ▶ The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- ▶ To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

Deduction of Student Loan Interest

- ▶ If an individual paid interest on a federal student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

- ▶ Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

- ▶ Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

- ▶ A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

- ▶ The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

- ▶ Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

- ▶ If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

- ▶ If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

- ▶ If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

Parental Personal Exemption for Dependent Students Age 19 To 23

- One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$4,300. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$4,300 in 2020. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

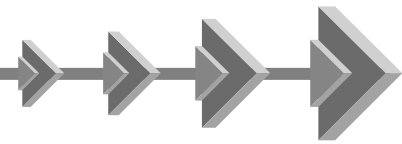
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students is guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at <https://www.uaps.uillinois.edu/>.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes, including students who are in differential rate programs for two years. Students who entered 2017-18 will now pay the 2018-19 assessment beginning with the summer 2021 term.
- ▶ Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in Engineering, Business, and Liberal Arts and Sciences. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differentials in the last five years are as follows:
 - MS in Medical Physiology – 2016-17, UIUC
 - MS in Management Information Systems – 2016-17, UIS
 - MA in Applied Economics – 2017-18, UIC
 - Master of Science in Sustainable Urban Management – 2018-19, UIUC
 - Master of Science in Management – 2018-19, UIUC
 - EdD in Urban Education Leadership – 2019-20, UIC
 - Master of Jurisprudence – 2019-20, UIC
 - Master of Agriculture and Applied Economics – 2020-21, UIUC
 - MS in Health Administration – 2020-21, UIUC
 - MS in Health Technology – 2020-21, UIUC
- ▶ The universities offer 103 online programs, 38 at UIUC, 19 at UIC and 46 at UIS.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2019-20 and 2020-21, the rates increased by 10.4% at UIUC, by 1.7% at UIC, and 1.3% at UIS – primarily related to the increased cost of health insurance.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of

program development. Typical double room and board rates for AY 2020 increased by 4% at UIUC, 3% at UIC and 0% at UIS.

- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2019-20 as \$32,814 at UIUC for an entering resident student, \$22,038 at UIC for an entering commuter, and \$28,325 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL BASE TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2011-12 THROUGH 2020-21

Year	Undergraduate						Graduate					
	Urbana-Champaign		Chicago		Springfield		Urbana-Champaign		Chicago		Springfield	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2011-12	\$ 11,104		\$ 9,764		\$ 8,670		\$ 10,908		\$ 10,384		\$ 6,978	
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%	11,432	4.8%	10,882	4.8%	7,314	4.8%
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%	11,626	1.7%	11,066	1.7%	7,440	1.7%
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%	11,824	1.7%	11,254	1.7%	7,662	3.0%
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,060	2.0%	11,480	2.0%	7,896	3.1%
2016-17	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,266	1.7%	11,480	0.0%	7,896	0.0%
2017-18	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,488	1.8%	11,480	0.0%	7,896	0.0%
2018-19	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,688	1.6%	11,660	1.6%	7,896	0.0%
2019-20	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,942	2.0%	11,660	0.0%	7,896	0.0%
2020-21	12,254	1.8%	10,776	1.8%	9,503	1.0%	13,176	1.8%	11,870	1.8%	7,974	1.0%
Total Increase, 2011-12 through 2020-21												
	\$ 1,150	10.4%	\$ 1,012	10.4%	\$ 833	9.6%	\$ 2,268	20.8%	\$ 1,486	14.3%	\$ 996	14.3%
Average Annual Increase												
	\$ 128	1.1%	\$ 112	1.1%	\$ 93	1.0%	\$ 252	2.1%	\$ 165	1.5%	\$ 111	1.5%

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2011-12 THROUGH 2020-21

Year	Dentistry		Law		Medicine		Pharmacy		Physical Therapy		Veterinary Medicine	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2011-12	\$ 42,345		\$ 35,000		\$ 33,000		\$ 21,762		\$ 14,370		\$ 22,740	
2012-13	44,040	4.0%	37,100	6.0%	34,000	3.0%	22,610	3.9%	15,232	6.0%	24,740	8.8%
2013-14	44,922	2.0%	38,250	3.1%	34,578	1.7%	23,628	4.5%	15,460	1.5%	25,740	4.0%
2014-15	46,269	3.0%	38,250	0.0%	35,442	2.5%	24,454	3.5%	15,770	2.0%	26,240	1.9%
2015-16	47,670	3.0%	38,250	0.0%	35,442	0.0%	24,920	1.9%	16,100	2.1%	26,634	1.5%
2016-17	49,095	3.0%	38,250 ¹	0.0%	36,328	2.5%	24,920	0.0%	16,584	3.0%	26,768	0.5%
2017-18	50,076	2.0%	35,000 ²	-8.5%	36,328	0.0%	24,920	0.0%	16,916	2.0%	27,170	1.5%
2018-19	50,877	1.6%	35,000 ²	0.0%	36,910 (UIC) 35,038 (UIUC)	1.6% --	24,920	0.0%	17,186	1.6%	27,578	1.5%
2019-20	52,149	2.5%	35,000 (UIUC) ² 36,000 (UIC)	0.0%	36,910 (UIC) 35,740 (UIUC)	0.0% 2.0%	25,044	0.5%	17,684	2.9%	28,130	2.0%
2020-21	53,454	2.5%	35,000 (UIUC) ² 36,000 (UIC)	0.0%	36,910 (UIC) 36,456 (UIUC)	0.0% 2.0%	25,044	0.0%	18,142	2.6%	28,694	2.0%

Total Increase, 2011-12 through 2020-21												
	\$ 11,109	38.1%	\$ -	0.0%	\$ 3,910	11.8%	\$ 3,282	15.1%	\$ 3,772	26.2%	\$ 5,954	26.2%
Average Annual Increase												
	\$ 1,234	2.6%	\$ -	0.0%	\$ 434	1.3%	\$ 365	1.6%	\$ 419	2.6%	\$ 662	2.6%

¹Rate listed is for students entering prior to Fall 2017

²Rate listed is for students entering Fall 2017 and after

TABLE 3
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2020

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	25,282	5,550	30,832
Out-of-State Residents	3,959	7,748	11,707
International	4,442	5,698	10,140
Total	33,683	18,996	52,679
Chicago			
Illinois Residents	19,689	8,017	27,706
Out-of-State Residents	698	1,631	2,329
International	1,534	1,949	3,483
Total	21,921	11,597	33,518
Springfield			
Illinois Residents	2,299	944	3,243
Out-of-State Residents	294	354	648
International	61	194	255
Total	2,654	1,492	4,146
Campus Total			
Illinois Residents	47,270	14,511	61,781
Out-of-State Residents	4,951	9,733	14,684
International	6,037	7,841	13,878
Total	58,258	32,085	90,343

Note: Illinois and Out-of-State derived by address at time of admissions. Unknowns are included in the Out-of-State counts.

TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2020

	Urbana-Champaign ¹				Chicago				Springfield		
Guaranteed 2020-21	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	146	9	8	163	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	187	15	10	212	-	-	-	-	-	-	-
ACES-CPSC NRES	63	3	11	77	-	-	-	-	-	-	-
Advertising	62	5	5	72	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	151	19	6	176	-	-	-
Business	533	54	59	646	-	-	-	-	-	-	-
Business Administration	-	-	-	-	745	24	52	821	-	-	-
Chem/Life Sciences	606	31	42	679	-	-	-	-	-	-	-
Earth, Society, Environ Online	5	2	0	7	-	-	-	-	-	-	-
Engineering	1,356	627	287	2,270	883	26	72	981	-	-	-
Fine and Applied Arts	375	38	48	461	-	-	-	-	-	-	-
General	3,253	215	566	4,034	2,028	84	30	2,142	534	37	571
Health Information Management	-	-	-	-	8	0	1	9	-	-	-
Human Nutrition	-	-	-	-	30	1	0	31	-	-	-
Information Science	38	9	13	60	-	-	-	-	-	-	-
Journalism	38	1	2	41	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	1,059	53	34	1,146	-	-	-
Movement Sciences	-	-	-	-	230	11	0	241	-	-	-
Nursing	-	-	-	-	63	0	1	64	-	-	-
Public Health	-	-	-	-	69	4	1	74	-	-	-
Online Nursing RN to BSN	-	-	-	-	79	9	2	90	-	-	-
Online Business Adm Comp BSA	-	-	-	-	45	1	0	46	-	-	-
Online Health Info Management BS	-	-	-	-	6	1	0	7	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	162	43	205
Subtotal	6,662	1,009	1,051	8,722	5,396	233	199	5,828	696	80	776
Guaranteed 2019-18											
ACES-ACE	179	12	10	201	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	233	13	8	254	-	-	-	-	-	-	-
ACES-CPSC NRES	88	6	13	107	-	-	-	-	-	-	-
Advertising	108	5	6	119	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	200	23	25	248	-	-	-
Business	631	71	125	827	-	-	-	-	-	-	-
Business Administration	-	-	-	-	808	16	108	932	-	-	-
Chem/Life Sciences	550	33	40	623	-	-	-	-	-	-	-
Earth, Society, Environ Online	4	2	0	6	-	-	-	-	-	-	-
Engineering	1,316	580	410	2,306	991	21	146	1,158	-	-	-
Fine and Applied Arts	373	52	40	465	-	-	-	-	-	-	-
General	3,189	202	415	3,806	2,051	60	42	2,153	514	41	555
Health Information Management	-	-	-	-	18	0	0	18	-	-	-
Human Nutrition	-	-	-	-	46	0	0	46	-	-	-
Journalism	45	3	0	48	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	983	29	40	1,052	-	-	-
Movement Sciences	-	-	-	-	276	11	0	287	-	-	-
Nursing	-	-	-	-	124	2	0	126	-	-	-
Public Health	-	-	-	-	46	1	0	47	-	-	-
Online Nursing RN to BSN	-	-	-	-	60	1	3	64	-	-	-
Online Business Adm Comp BSA	-	-	-	-	35	0	0	35	-	-	-
Online Health Info Management BS	-	-	-	-	13	3	0	16	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	134	57	191
Subtotal	6,716	979	1,067	8,762	5,651	167	364	6,182	648	98	746

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2020

	Urbana-Champaign				Chicago				Springfield		
Guaranteed 2018-19	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	205	7	12	224	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	234	17	17	268	-	-	-	-	-	-	-
ACES-CPSC NRES	88	4	7	99	-	-	-	-	-	-	-
Advertising	181	3	7	191	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	191	14	21	226	-	-	-
Business	633	63	100	796	-	-	-	-	-	-	-
Business Administration	-	-	-	-	641	18	89	748	-	-	-
Chem/Life Science	484	34	31	549	-	-	-	-	-	-	-
Earth, Society, Environ Online	6	0	0	6	-	-	-	-	-	-	-
Engineering	1,271	433	410	2,114	813	17	136	966	-	-	-
Fine and Applied Arts	316	31	35	382	-	-	-	-	-	-	-
General	2,535	147	301	2,983	1,256	28	20	1,304	319	31	350
Health Information Management	-	-	-	-	6	0	0	6	-	-	-
Human Nutrition	-	-	-	-	18	0	2	20	-	-	-
Journalism	43	2	2	47	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	936	37	46	1,019	-	-	-
Movement Sciences	-	-	-	-	242	6	4	252	-	-	-
Nursing	-	-	-	-	92	2	1	95	-	-	-
Public Health	-	-	-	-	38	1	1	40	-	-	-
Online Nursing RN to BSN	-	-	-	-	5	0	0	5	-	-	-
Online Business Adm Comp BSA	-	-	-	-	11	0	0	11	-	-	-
Online Health Info Management BS	-	-	-	-	8	0	0	8	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	91	43	134
Subtotal	5,996	741	922	7,659	4,257	123	320	4,700	410	74	484
Guaranteed 2017-18	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	162	8	11	181	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	243	22	17	282	-	-	-	-	-	-	-
ACES-CPSC NRES	63	4	6	73	-	-	-	-	-	-	-
Advertising	182	6	18	206	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	201	12	14	227	-	-	-
Business	533	73	95	701	-	-	-	-	-	-	-
Business Administration	-	-	-	-	567	14	82	663	-	-	-
Chem/Life Science	517	42	46	605	-	-	-	-	-	-	-
Earth, Society, Environ Online	2	2	0	4	-	-	-	-	-	-	-
Engineering	1,219	426	532	2,177	737	9	144	890	-	-	-
Fine and Applied Arts	309	46	55	410	-	-	-	-	-	-	-
General	2,249	205	326	2,780	1,033	36	21	1,090	182	23	205
Health Information Management	-	-	-	-	9	0	0	9	-	-	-
Human Nutrition	-	-	-	-	27	0	0	27	-	-	-
Journalism	39	4	2	45	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	870	23	22	915	-	-	-
Movement Sciences	-	-	-	-	174	6	5	185	-	-	-
Nursing	-	-	-	-	117	4	2	123	-	-	-
Public Health	-	-	-	-	30	2	2	34	-	-	-
Online Nursing RN to BSN	-	-	-	-	1	0	0	1	-	-	-
Online Business Adm Comp BSA	-	-	-	-	8	0	0	8	-	-	-
Online Health Info Management BS	-	-	-	-	5	1	0	6	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	51	24	75
Subtotal	5,518	838	1,108	7,464	3,779	107	292	4,178	233	47	280

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2020

	Urbana-Champaign				Chicago				Springfield		
Guaranteed 2016-17	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	2	0	2	4	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	7	2	0	9	-	-	-	-	-	-	-
ACES-CPSC NRES	3	0	1	4	-	-	-	-	-	-	-
Advertising	0	0	2	2	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	17	0	0	17	-	-	-
Business	4	3	8	15	-	-	-	-	-	-	-
Business Administration	-	-	-	-	60	2	0	62	-	-	-
Chem/Life Science	7	0	2	9	-	-	-	-	-	-	-
Earth, Society, Environ Online	0	0	0	0	-	-	-	-	-	-	-
Engineering	29	17	9	55	64	3	0	67	-	-	-
Fine and Applied Arts	17	1	3	21	-	-	-	-	-	-	-
General	51	13	19	83	83	2	0	85	49	5	54
Health Information Management	-	-	-	-	0	0	0	0	-	-	-
Human Nutrition	-	-	-	-	1	0	0	1	-	-	-
Journalism	-	-	0	0	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	50	0	0	50	-	-	-
Movement Sciences	-	-	-	-	3	0	0	3	-	-	-
Nursing	-	-	-	-	3	0	0	3	-	-	-
Public Health	-	-	-	-	0	0	0	0	-	-	-
Online Nursing RN to BSN	-	-	-	-	0	0	0	0	-	-	-
Online Business Adm Comp BSA	-	-	-	-	4	0	0	4	-	-	-
Online Health Info Management BS	-	-	-	-	0	0	0	0	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	25	6	31
Subtotal	120	36	46	202	285	7	0	292	74	11	85
Non-Guaranteed	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	3	2	0	5	-	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	5	0	1	6	-	-	-	-	-	-	-
ACES-CPSC NRES	2	0	1	3	-	-	-	-	-	-	-
Advertising	1	0	0	1	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	18	14	0	32	-	-	-
Business	3	0	1	4	-	-	-	-	-	-	-
Business Administration	-	-	-	-	69	70	0	139	-	-	-
Chem/Life Science	8	0	1	9	-	-	-	-	-	-	-
Earth, Society, Environ Online	2	0	0	2	-	-	-	-	-	-	-
Engineering	77	163	24	264	92	73	0	165	-	-	-
Fine and Applied Arts	24	1	3	28	-	-	-	-	-	-	-
General	225	23	13	261	182	39	0	221	126	12	138
Health Information Management	-	-	-	-	2	0	0	2	-	-	-
Human Nutrition	-	-	-	-	5	0	0	5	-	-	-
Journalism	4	0	0	4	-	-	-	-	-	-	-
LAS Sciences	-	-	-	-	68	2	0	70	-	-	-
Movement Sciences	-	-	-	-	21	3	0	24	-	-	-
Nursing	-	-	-	-	5	0	0	5	-	-	-
Public Health	-	-	-	-	1	0	0	1	-	-	-
Online Nursing RN to BSN	-	-	-	-	38	4	0	42	-	-	-
Online Business Adm Comp BSA	-	-	-	-	9	0	0	9	-	-	-
Online Health Info Management BS	-	-	-	-	3	1	0	4	-	-	-
Online LAS Pathways	-	-	-	-	17	5	0	22	-	-	-
"e" Tuition	-	-	-	-	-	-	-	-	117	28	145
Community Credit (ndeg)	1	286	0	287	-	-	-	-	-	-	-
Subtotal	355	475	44	874	530	211	0	741	243	40	283
TOTAL UNDERGRAD	25,367	4,078	4,238	33,683	19,898	848	1,175	21,921	2,304	350	2,654

Note: Residency based on tuition assessment with undeclared are included in the nonresident category. Each entering cohort is guaranteed an unchanged tuition schedule for four years. At the end of four years, student who have not completed their program are placed into the tuition cohort immediately following and remain there for a maximum of two years. After two years, the students will be placed in the non-guarantee cohort.

TABLE 5
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL
GUARANTEED TUITION RATES, ACADEMIC YEAR 2020-21

	Urbana-Champaign			Chicago			Springfield ¹	
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
Guarantee FY 2021 - FY 2024								
General	\$ 12,254	\$ 29,704	\$ 30,594	\$ 10,776	\$ 25,126	\$ 26,762	\$ 9,503	\$ 19,118
ACES - ACE	13,884	31,334	32,224	--	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,840	32,290	33,180	--	--	--	--	--
ACES - CPSC, NRES	13,550	31,000	31,890	--	--	--	--	--
Advertising	13,034	30,484	31,374	--	--	--	--	--
Architecture and the Arts	--	--	--	13,416	27,766	29,402	--	--
Business	17,348	34,798	37,876	--	--	--	--	--
Business Administration	--	--	--	13,322	27,672	29,308	--	--
Chemistry and Life Sciences	17,258	34,708	37,098	--	--	--	--	--
Engineering	17,348	34,798	40,146	13,220	27,570	29,206	--	--
Fine and Applied Arts	13,640	30,782	31,656	--	--	--	--	--
Health Information Management	--	--	--	13,126	27,476	29,112	--	--
Human Nutrition	--	--	--	12,026	26,376	28,012	--	--
Information Sciences	15,854	\$33,304	34,194	--	--	--	--	--
Journalism	13,034	30,484	31,374	--	--	--	--	--
LAS Sciences	--	--	--	12,558	26,908	28,544	--	--
Movement Sciences	--	--	--	11,826	26,176	27,812	--	--
Nursing	--	--	--	15,122	29,472	31,108	--	--
Public Health	--	--	--	12,776	27,126	28,762	--	--
	Urbana-Champaign			Chicago			Springfield ¹	
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
Guarantee FY 2020 - FY 2023								
General	\$ 12,036	\$ 29,178	\$ 30,052	\$ 10,584	\$ 24,276	\$ 25,858	\$ 9,405	\$ 18,930
ACES - ACE	13,666	30,808	31,682	--	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,622	31,764	32,638	--	--	--	--	--
ACES - CPSC, NRES	13,332	30,474	31,348	--	--	--	--	--
Advertising	12,816	29,958	30,832	--	--	--	--	--
Architecture and the Arts	--	--	--	13,224	26,916	28,498	--	--
Business	17,040	34,182	37,190	--	--	--	--	--
Business Administration	--	--	--	13,094	26,776	28,358	--	--
Chemistry and Life Sciences	17,040	34,182	36,556	--	--	--	--	--
Engineering	17,040	34,182	39,400	12,984	26,676	28,258	--	--
Fine and Applied Arts	13,640	30,782	31,656	--	--	--	--	--
Health Information Management	--	--	--	12,934	26,626	28,208	--	--
Human Nutrition	--	--	--	11,834	25,526	27,108	--	--
Journalism	12,816	29,958	30,882	--	--	--	--	--
LAS Sciences	--	--	--	12,334	26,026	27,608	--	--
Movement Sciences	--	--	--	11,634	25,326	26,908	--	--
Nursing	--	--	--	14,854	28,546	30,128	--	--
Public Health	--	--	--	12,584	26,276	27,858	--	--

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL
GUARANTEED TUITION RATES, ACADEMIC YEAR 2020-21

	Urbana-Champaign			Chicago			Springfield ¹	
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
Guarantee FY 2019 - FY 2022								
General	\$ 12,036	\$ 28,606	\$ 29,480	\$ 10,584	\$ 23,800	\$ 25,350	\$ 9,405	\$ 18,930
ACES - ACE	13,666	30,236	31,110	--	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,622	31,192	32,066	--	--	--	--	--
ACES - CPSC, NRES	13,332	29,902	30,776	--	--	--	--	--
Advertising	12,816	29,386	30,260	--	--	--	--	--
Architecture and the Arts	--	--	--	13,224	26,440	--	--	--
Business	17,040	33,610	36,618	--	--	--	--	--
Business Administration	--	--	--	13,094	26,300	27,850	--	--
Chemistry and Life Sciences	17,040	33,610	35,984	--	--	--	--	--
Engineering	17,040	33,610	38,828	12,984	26,200	27,750	--	--
Fine and Applied Arts	13,640	29,760	30,620	--	--	--	--	--
Health Information Management	--	--	--	12,934	26,150	27,700	--	--
Human Nutrition	--	--	--	11,834	25,050	26,600	--	--
Journalism	12,816	29,386	30,260	--	--	--	--	--
LAS Sciences	--	--	--	12,334	25,550	27,100	--	--
Movement Sciences	--	--	--	11,634	24,850	26,400	--	--
Nursing	--	--	--	14,854	28,070	29,620	--	--
Public Health	--	--	--	12,584	25,800	27,350	--	--
Guarantee FY 2018 - FY 2021								
General	\$ 12,036	\$ 27,658	\$ 28,502	\$ 10,584	\$ 23,440	\$ 24,940	\$ 9,405	\$ 18,930
ACES - ACE	13,666	29,288	30,132	--	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,622	30,244	31,088	--	--	--	--	--
ACES - CPSC, NRES	13,332	28,954	29,798	--	--	--	--	--
Advertising	12,816	28,438	29,282	--	--	--	--	--
Architecture and the Arts	--	--	--	13,224	26,080	--	--	--
Business	17,040	32,662	35,640	--	--	--	--	--
Business Administration	--	--	--	12,934	25,790	27,440	--	--
Chemistry and Life Sciences	17,040	32,662	33,506	--	--	--	--	--
Engineering	17,040	32,662	37,782	12,984	25,840	27,340	--	--
Fine and Applied Arts	13,640	29,262	30,106	--	--	--	--	--
Health Information Management	--	--	--	12,934	25,790	27,290	--	--
Human Nutrition	--	--	--	11,834	24,690	26,190	--	--
Journalism	12,816	28,438	29,282	--	--	--	--	--
LAS Sciences	--	--	--	12,334	25,190	26,690	--	--
Movement Sciences	--	--	--	11,634	24,490	25,990	--	--
Nursing	--	--	--	14,854	27,710	29,210	--	--
Public Health	--	--	--	12,584	25,440	26,940	--	--

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 6
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE
ACADEMIC YEAR 2020-21

	Urbana-Champaign			Chicago			Springfield ¹	
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident
No Guarantee								
General	\$ 11,030	\$ 26,734	\$ 27,624	\$ 9,700	\$ 22,614	\$ 24,250	\$ 8,670	\$ 18,128
ACES (ACE)	12,660	28,364	29,254	--	--	--	--	--
ACES (ANSC, FSHN, TSM/ABE)	13,616	29,320	30,210	--	--	--	--	--
ACES (CPSC, NRES)	12,326	28,030	28,920	--	--	--	--	--
Advertising	11,810	27,514	28,404	--	--	--	--	--
Architecture and the Arts	--	--	--	12,340	25,254	26,890	--	--
Business	16,124	31,828	34,906	--	--	--	--	--
Business Administration	--	--	--	12,246	25,160	26,796	--	--
Chemistry and Life Sciences	16,034	31,738	34,128	--	--	--	--	--
Engineering	16,124	31,828	37,176	12,144	25,058	26,694	--	--
Fine and Applied Arts	12,634	28,338	29,228	--	--	--	--	--
Health Information Management	--	--	--	12,050	24,964	26,600	--	--
Human Nutrition	--	--	--	10,950	23,864	25,500	--	--
Journalism	11,810	27,514	28,404	--	--	--	--	--
LAS Sciences	--	--	--	11,482	24,396	26,032	--	--
Movement Sciences	--	--	--	10,750	23,664	25,300	--	--
Nursing	--	--	--	14,046	26,960	28,596	--	--
Public Health	--	--	--	11,700	24,614	26,250	--	--

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 7
ANNUAL **GRADUATE** FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES
ACADEMIC YEAR 2020-21

	Urbana-Champaign		Chicago		Springfield	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$ 13,176	\$ 28,464	\$ 11,870	\$ 24,738	\$ 7,974	\$ 16,362
College of Engineering and Engineering Related	18,998	36,150	16,298	29,166	--	--
Chemistry and Life Sciences	17,914	33,202	--	--	--	--
Fine and Applied Arts	14,326	29,614	--	--	--	--
Nursing (MS/PhD)	--	--	20,838	33,706	--	--
Information Sciences	14,292	25,192	--	--	--	--
Biomedical Visualization	--	--	19,946	32,814	--	--
MBA	24,868	37,316	--	--	14,760	14,760
MS in Management	28,856	28,856	--	--	--	--
MS in Management Information Systems	--	--	--	--	8,964	17,352
Liautaud Graduate School of Business (includes MBA)	--	--	21,070	33,938	--	--
MAS/MS in Accountancy-Tax	25,176	39,100	--	--	--	--
Business	15,630	30,918	--	--	--	--
Architecture and the Arts-Architecture, Art & Design	--	--	17,954	30,822	--	--
Architecture and the Arts-Art History	--	--	15,544	28,412	--	--
Master HRIR	21,388	33,294	--	--	--	--
Department of Journalism	13,980	29,268	--	--	--	--
Master of Agriculture and Applied Economics	15,176	30,464	--	--	--	--
MS in Health Administration	16,176	31,464	--	--	--	--
MS in Health Technology	22,400	32,000	--	--	--	--
MS in Medical Physiology	--	--	21,870	34,738	--	--
MS Medical Biotechnology	--	--	18,768	31,636	--	--
MS Occupational Therapy	--	--	16,836	29,704	--	--
Graduate Public Health	--	--	16,406	29,274	--	--
Master of Public Health	16,176	31,464	--	--	--	--
Master of Health Care Administration	--	--	22,164	35,032	--	--
Master/PhD Public Administration	--	--	15,870	28,738	--	--
Master/PhD Urban Plan & Policy	--	--	16,870	29,738	--	--
Master of Social Work (MSW)	15,808	31,408	--	--	--	--
EdD in Urban Education Leadership	--	--	16,870	29,738	--	--
Master/PhD Social Work	--	--	12,636	25,504	--	--
MS in Architecture in Health Design	--	--	20,254	33,122	--	--
MA in Arch Design Criticism	--	--	16,272	29,140	--	--
MA in Museum and Exhibition Studies	--	--	17,894	30,762	--	--
Master of Energy Engineering	--	--	19,288	32,156	--	--
MS in Financial Engineering	47,100	47,100	--	--	--	--
Master of Kinesiology	--	--	13,120	25,988	--	--
Master of Nutrition	--	--	13,120	25,988	--	--
LAS Sciences	--	--	13,652	26,520	--	--
MA in Applied Economics	--	--	11,870	24,738	--	--
MS Computer Science	--	--	--	--	8,964	17,352
DPA Public Administration	--	--	--	--	9,930	18,318
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics	--	--	22,906	22,906	--	--

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 8
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES
FULL-TIME RESIDENT AND NONRESIDENT
ACADEMIC YEAR 2020-21

	Urbana-Champaign		Chicago		Springfield	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 14,018	\$ 29,336	--	--	--	--
Dentistry DDS	--	--	\$ 53,454	\$ 96,189	--	--
Dentistry-International Dentist Program DDS	--	--	108,417	123,774	--	--
Law	--	--	36,000	45,000	--	--
Law (Entering prior to Fall 17)	38,250	46,000	--	--	--	--
Law (Entering Fall 17 and after)	35,000	45,000	--	--	--	--
Nursing (DNP) ¹	--	--	23,400	34,560	--	--
Occupational Therapy (OTD) ¹	--	--	17,084	30,478	--	--
Medicine (Entering prior to Fall 2016) ²	--	--	36,910	73,910	--	--
Medicine (Entering Fall 2017)	--	--	30,240	52,358	--	--
Medicine	36,456	46,006	--	--	--	--
Pharmacy	--	--	25,044	40,562	--	--
Physical Therapy	--	--	18,142	31,360	--	--
Veterinary Medicine	28,694	51,398	--	--	--	--

¹Re-classified as a Professional Practice Doctorate effective Fall 2014

²UIC changed the assessment rate beginning in Fall 2016

TABLE 9
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2020-21

Campus	Degree Program	Tuition Schedule	Tuition Rates
Urbana-Champaign	Master of Science in Recreation, Sport and Tourism	Online Base + Differential	\$712 per credit hour
	Master of Computer Science	MCS-DS	\$670 per credit hour
	Master of Computer Science-Data Sciences	MCS-DS	\$670 per credit hour
	Master of Science in Agricultural Education	Online Base Rate	\$490 per credit hour
	Master of Science in Crop Sciences	Online Base + Differential	\$712 per credit hour
	Master of Science in Food Science and Human Nutrition	Online Base + Differential	\$712 per credit hour
	Master of Science in Natural Resources and Environmental Sciences	Online Base + Differential	\$712 per credit hour
	Master of Education in Educational Administration and Leadership	Online Base Rate	\$490 per credit hour
	Master of Education in Educational Psychology	Online Base Rate	\$490 per credit hour
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Online Base Rate	\$490 per credit hour
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity)	Online Base Rate	\$490 per credit hour
	Master of Education in Human Resource Education - Human Resource Development	Online Base Rate	\$490 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Information Management	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Mechanical Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in Mechanical Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in Bioengineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Science in Aerospace Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in Aerospace Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Science in Civil Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in Electrical & Computer Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Science in Environmental Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in Energy Systems	Online Engineering Rate	\$1,110 per credit hour
	Master of Science in Industrial Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Engineering in NPPE: Plasma Engineering	Online Engineering Rate	\$1,110 per credit hour
	Master of Arts in Translation & Interpreting	MA: Translation & Interp	\$1,172 per credit hour
	Master of Science in Social Work	MSW	\$598 per credit hour
	Master of Science in Teaching of Biological Science	Online Base Rate	\$490 per credit hour
	Master of Science in Health Communication	Online Base + Differential	\$712 per credit hour
	Master of Human Resources & Industrial Rels.	Master HRIR	\$740 per credit hour
	Master of Business Administration	iMBA	\$302 per credit hour
	Master of Management (iMSM)	iMBA	\$302 per credit hour
	Master of Education in Educational Policy Studies (Learning Design & Leadership)	Online Base Rate	\$490 per credit hour
	Master of Strategic Brand Communications		\$898 per credit hour
	Master of Science in Accountancy	iMSA	\$850 per credit hour
	Master of Veterinary Science Livestock System Health		\$302 per credit hour
	Bachelor of Science in Earth, Society & Environmental Sustainability		\$416 per credit hour
Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$475 per credit hour
	Bachelor of Business Administration - Completion	UIC Online	\$412 per credit hour Summer 2018 or later
	Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour
	Doctor of Public Health (DrPH)	E-Tuition	\$967 entered Fall 2019 and after; \$869 entered prior to Fall 2019.
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour
	Master of Engineering	E-Tuition	\$874 per credit hours
	Master of Health Professions Education	E-Tuition	\$838 per credit hour
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$730 per credit hour
	Master of Public Health - Health Policy and Administration Concentration	E-Tuition	\$730 per credit hour
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
	Certificate in Health Information Management	E-Tuition	\$750 per credit hour
	Master of Science in Health Information Management	E-Tuition	\$750 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$750 per credit hour
	Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Certificate of Advanced Study in Health Informatics	E-Tuition	\$750 per credit hour
	Executive Master of Healthcare Administration	E-Tuition	\$1,250 (capped at a maximum of \$15,000 per semester of 12 hours)
	MS in Comparative Effectiveness Research	E-Tuition	\$793 per credit hour

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 9 (continued)
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2020-21

Campus	Degree Program	Tuition Schedule	Tuition Rates
Springfield ²			Undergraduate Rates
	Bachelor of Arts in Liberal Studies	E-Tuition	FY 2021 thru FY 2024 \$362.00 per credit hour
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2020 thru FY 2023 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2019 thru FY 2022 \$358.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2018 thru FY 2021 \$358.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2017 thru FY 2020 \$358.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2016 thru FY 2019 \$358.50 per credit hour
	Bachelor of Arts in Political Science	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Arts in Psychology	E-Tuition	Continuing \$307.50 per credit hour (Term of Entry Prior to FY 15)
	Bachelor of Arts in Mathematical Sciences	E-Tuition	
	Bachelor of Arts in Economics	E-Tuition	
	Bachelor of Business Administration	E-Tuition	
	Bachelor of Business Administration - Management	E-Tuition	
	Bachelor of Business Administration - HR Management	E-Tuition	
	Bachelor of Science in Management Information Systems	E-Tuition	Graduate Rate
	Bachelor of Arts in Communication	E-Tuition	\$365.75 per credit hour
	Certificate in Data Analytics	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	Master of Science in Computer Science is charged \$407.00 per credit hour
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	
	Certificate in English as a Second Language	E-Tuition	Master of Science in Management Information Systems is charged
	Certificate in Community Health Education	E-Tuition	\$407.00 per credit hour
	Certificate in Epidemiology	E-Tuition	Master of Public Administration is charged \$457.50 per credit hour
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Certificate in Community Planning	E-Tuition	
	Certificate in Educational Technology	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Science in Management Information Systems - Health Care Informatics	E-Tuition	
	Master of Business Administration	E-Tuition	
	Masters of Arts in Education	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Science in Data Analytics	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School	E-Tuition	
	Business Official's Certificate		
	Certificate of Advanced Study in Pathway to Principalship for Natl.		

¹In addition to the or Board Certified Teachers

²E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 10
ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS
2011-12 THROUGH 2020-21

Year	Urbana-Champaign												Chicago								Springfield																														
	Svc.	HMS ^{2,3,5}	Gen.	Trms.	Engy	AFM	Lib	IT ⁴	CRP ⁶	SIF ⁷	Total	%	Svc.	HMS ^{2,5}	Gen.	Trms.	AFM	Lib	IT ⁴	Total	%	Incr.	Svc.	HMS ²	Gen.	AFM	Lib	Stud.	Un. ⁸	Total	%	Incr.																			
2011-12	\$ 556	\$ 896	\$ 524	\$100	\$ 4	\$ 600	\$ 488		4		\$ 3,172		\$ 642	\$ 982	\$ 852	\$ 218	\$ 600	\$ 400		\$ 3,694			\$ 667	\$ 634	\$ 540	\$ 300	\$ 165			\$ 2,306																					
2012-13	566	898	522	104	-	618	488		-	\$ 128	3,324	4.8%	628	978	850	218	618	400		3,692	-0.1%		667	610	564	309	165			2,315	0.4%																				
2013-14	568	970	524	112	-	630	488		-	132	3,424	3.0%	646	1,100	862	280	630	400		3,918	6.1%		680	716	584	315	225			2,520	8.9%																				
2014-15	566	1,044	576	118	-	642	488		-	132	3,566	4.1%	686	1,108	876	280	642	400		3,992	1.9%		692	960	584	321	225			2,782	10.4%																				
2015-16	576	1,036	586	118	-	654	488		-	132	3,590	0.7%	698	1,312	876	280	654	400		4,220	5.7%		702	1,150	594	327	225			2,998	7.8%																				
2016-17	574	1,102	588	122	-	654	488		-	134	3,662	2.0%	700	1,324	862	280	654	400		4,220	0.0%		702	1,356	594	327	225			3,204	6.9%																				
2017-18	574	1,256	588	124	-	668	488		-	134	3,832	4.6%	700	1,324	862	280	654	440		4,260	0.9%		702	1,192	594	327	225	\$ 200		3,240	1.1%																				
2018-19	580	1,376	586	124	-	682	488		-	132	3,968	3.5%	700	1,324	862	326	668	440		4,320	1.4%		702	1,220	594	327	225	\$ 400		3,468	7.0%																				
2019-20	588	1,564	586	124	-	692	488		-	132	4,174	5.2%	700	1,530	962	326	678	440		4,636	7.3%		702	1,892	594	327	225	\$ 400		4,140	19.4%																				
2020-21	622	1,934	596	124	-	704	488		-	140	4,608	10.4%	706	1,582	962	326	688	452		4,716	1.7%		702	1,944	594	327	225	400		4,192	1.3%																				
Total Increase, 2011-12 through 2020-21																																																			
\$ 66 \$ 1,038 \$ 72 \$ 24 \$ (4) \$ 104													\$ 1,436 45.3%													\$ 64 \$ 600 \$ 110 \$ 108 \$ 88 \$ 52 \$ 1,022 27.7%													\$ 35 \$ 1,310 \$ 54 \$ 27 \$ 60 \$ 200 \$ 1,886 81.8%												
Average Annual Increase																																																			
\$ 7 \$ 115 \$ 8 \$ 3 \$ (0) \$ 12													\$ 160 4.2%													\$ 7 \$ 67 \$ 12 \$ 12 \$ 10 \$ 6 \$ 114 2.8%													\$ 4 \$ 146 \$ 6 \$ 3 \$ 7 \$ 22 \$ 210 6.9%												

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2020-21.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁵Medical students are assessed an additional disability insurance fee. As of 2019-20 all students are assessed \$41.67.

⁶Collegiate Readership Program.

⁷Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

⁸Assessed beginning Spring 2018. No assessment in fall.

TABLE 11
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS
ACADEMIC YEAR 2020-21

	<u>Urbana-Champaign</u>	<u>Chicago</u>	<u>Springfield</u>
Student-to-Student	--	\$ 6	\$ 8
Green Fee	--	12	10
	<u>\$ -</u>	<u>\$ 18</u>	<u>\$ 18</u>

ACADEMIC YEAR 2019-20

	<u>Urbana-Champaign</u>	<u>Chicago</u>	<u>Springfield</u>
Student-to-Student	--	\$ 6	\$ 8
Green Fee	--	12	10
	<u>\$ -</u>	<u>\$ 18</u>	<u>\$ 18</u>

TABLE 12
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
2011-12 THROUGH 2020-21

Academic Year	Urbana-Champaign		Chicago		Springfield	
	Tuition and Fees	% Increase	Tuition and Fees	% Increase	Tuition and Fees	% Increase
2011-12	\$ 14,276		\$ 13,458		\$ 10,976	
2012-13	14,960	4.8%	13,924	3.5%	11,405	3.9%
2013-14	15,258	2.0%	14,324	2.9%	11,768	3.2%
2014-15	15,602	2.3%	14,576	1.8%	12,187	3.6%
2015-16	15,626	0.2%	14,804	1.6%	12,403	1.8%
2016-17	15,698	0.5%	14,804	0.0%	12,609	1.7%
2017-18	15,868	1.1%	14,844	0.3%	12,645	0.3%
2018-19	16,004	0.9%	14,904	0.4%	12,873	1.8%
2019-20	16,210	1.3%	15,220	2.1%	13,545	5.2%
2020-21	16,862	4.0%	15,492	1.8%	13,695	1.1%
Total Increase 2011-12 through 2020-21						
	\$ 2,586	18.1%	\$ 2,034	15.1%	\$ 2,719	24.8%
Average Annual Increase						
	\$ 287	1.9%	\$ 226	1.6%	\$ 302	2.5%

Note: Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 13
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2011-12 THROUGH 2020-21

Year	Urbana-Champaign		Chicago		Springfield	
	Rate	Percent Increase ²	Rate ¹	Percent Increase ²	Rate	Percent Increase ²
2011-12	\$ 9,452 ¹		\$ 9,862		\$ 8,720 ¹	
2012-13	9,688 ¹	2%	10,059	2%	8,920 ¹	2%
2013-14	9,979 ³	3%	10,261	2%	9,300 ¹	4%
2014-15	10,180 ³	2%	10,518	3%	10,650 ⁴	15%
2015-16	10,332 ³	1%	10,728	2%	10,700 ⁴	0%
2016-17	10,612 ³	3%	10,960	2%	10,750 ⁴	0%
2017-18	10,612 ³	0%	10,960	0%	10,810 ⁴	1%
2018-19	10,612 ³	0%	11,070	1%	10,810 ⁴	0%
2019-20	10,774 ³	2%	11,260	2%	10,810 ⁴	0%
2020-21	11,168 ³	4%	11,553	3%	10,810 ⁴	0%

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 12 meals and 15 café credits (for new students) per week.

⁴The rates shown reflect the Gold meal plan.

TABLE 14
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**
FULL-TIME STUDENT AT BASE RATE
2011-12 THROUGH 2020-21

Year	Tuition & Fees ¹	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2011-12	\$ 14,276 ^{3,4}	\$ 13,790	\$ 28,066				
2012-13	14,960 ^{3,4}	13,398	28,358	1.0%	1.0%	1.6%	1.6%
2013-14	15,258 ^{3,4}	14,336	29,594	4.4%	5.4%	3.0%	4.6%
2014-15	15,602 ^{3,4}	14,548	30,150	1.9%	7.4%	2.0%	6.7%
2015-16	15,626 ^{3,4}	14,710	30,336	0.6%	8.1%	1.5%	8.4%
2016-17	15,698 ^{3,4}	15,008	30,706	1.2%	9.4%	3.1%	11.7%
2017-18	16,004 ^{3,4}	15,008	31,012	1.0%	10.5%	2.7%	14.6%
2018-19	16,004 ^{3,4}	15,008	31,012	0.0%	10.5%	2.9% ⁵	18.0%
2019-20	16,210 ^{3,4}	15,180	31,390	1.2%	11.8%	1.9% ⁵	18.0%
2020-21	16,862 ^{3,4}	15,952	32,814	4.5%	16.9%	2.5% ⁵	23.3%
Cumulative Increase							
2011-12 through 2020-21	\$ 2,586	\$ 2,162	\$ 4,748		16.9%		23.3%
Average Annual Increase	\$ 287	\$ 240	\$ 528	1.8%		2.4%	
Average Percent Increase	1.9%	1.6%	1.8%				

¹Includes the four-year guaranteed tuition rate.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the Academic Facilities Maintenance Fund Assessment.

⁴Includes the Library Technology fee.

⁵Estimated 2020-21 HEPI.

TABLE 15
UNIVERSITY OF ILLINOIS CHICAGO
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**
FULL-TIME STUDENT AT BASE RATE¹
2011-12 THROUGH 2020-21

Year	Tuition & Fees ^{3, 4, 5}			Percent Increase		Percent Increase in Higher Education Price Index	
		Other Costs ²	Total Costs	Annual	Cumulative	Annual	Cumulative
2011-12	\$ 13,458	\$ 6,528	\$ 19,986				
2012-13	13,924	6,528	20,452	2.3%	2.3%	1.6%	1.6%
2013-14	14,324	6,528	20,852	2.0%	4.3%	3.0%	4.6%
2014-15	14,588	6,528	21,116	1.3%	5.7%	2.0%	6.7%
2015-16	14,816	6,528	21,344	1.1%	6.8%	1.5%	8.4%
2016-17	14,816	6,528	21,344	0.0%	6.8%	3.1%	11.7%
2017-18	14,856	6,528	21,384	0.2%	7.0%	2.7%	14.6%
2018-19	14,916	6,528	21,444	0.3%	7.3%	2.9% ⁶	18.0%
2019-20	15,238	6,528	21,766	1.5%	8.9%	1.9% ⁶	20.3%
2020-21	15,510	6,528	22,038	1.2%	10.3%	2.5% ⁶	23.3%
Cumulative Increase 2011-12 through 2020-21							
	\$ 2,052	\$ -	\$ 2,052		10.3%		23.3%
Average Annual Increase	\$ 228	\$ -	\$ 228	1.1%		2.4%	
Average Percent Increase	1.6%	0.0%	1.1%				

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

³Includes the four-year guaranteed base tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated 2020-21 HEPI.

TABLE 16
UNIVERSITY OF ILLINOIS SPRINGFIELD
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**
FULL-TIME STUDENT AT BASE RATE
2011-12 THROUGH 2020-21

Year	Tuition & Fees ^{1,3,4}	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2011-12	\$ 10,976	\$ 12,675	\$ 23,651				
2012-13	11,405	12,900	24,305	2.8%	2.8%	1.6%	1.6%
2013-14	11,768	13,200	24,968	2.7%	5.6%	3.0%	4.6%
2014-15	12,195	14,550	26,745	7.1%	13.1%	2.0%	6.7%
2015-16	12,411	14,600	27,011	1.0%	14.2%	1.5%	8.4%
2016-17	12,617	14,650	27,267	0.9%	15.3%	3.1%	11.7%
2017-18	12,663	14,710	27,373	0.4%	15.7%	2.7%	14.6%
2018-19	12,891	14,710	27,601	0.8%	16.7%	2.9% ⁵	18.0%
2019-20	13,563	14,710	28,273	2.4%	19.5%	1.9% ⁵	20.3%
2020-21	13,615	14,710	28,325	0.2%	19.8%	2.5% ⁵	23.3%
Cumulative Increase							
2011-12 through 2020-21	\$ 2,639	\$ 2,035	\$ 4,674		19.8%		23.3%
Average Annual Increase	\$ 293	\$ 226	\$ 519	2.0%		2.4%	
Average Percent Increase	2.4%	1.7%	2.0%				

¹Tuition rates reflect assessments for 15 credit hours per term.

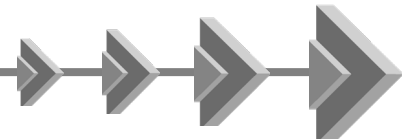
²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

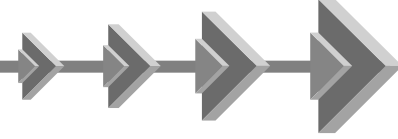
⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Estimated 2020-21 HEPI.

INSTITUTIONAL COMPARISONS



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- ▶ Undergraduate general base tuition and mandatory fee rates at the University of Illinois Urbana-Champaign (UIUC) during 2020-21 are \$2,483 above the public Big Ten average.
- ▶ Excluding the health insurance, UIUC ranked second in 2011-12 and third in 2020-21 in terms of undergraduate tuition and mandatory fees.
- ▶ Since 2011-12, UIUC residence hall rates have increased by an average of \$272 or 2.6% per annum and the average residence hall rates of the other Big Ten Universities increased by \$293 or 2.8%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- ▶ Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

AAU PUBLIC INSTITUTIONS

- ▶ Between AY 2011 and AY 2021 UIUC has experienced a 14.1% change in undergraduate tuition and mandatory fees compared to the AAU average of 30.5%, ranked thirty-third among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 1.9% compared to the overall public AAU average of 1.3%.
- ▶ In AY 2021 undergraduate tuition and mandatory fee rates at UIUC ranked 5/34, \$2,699 above the AAU mean.

DASHBOARD PEER INSTITUTIONS

- ▶ Rates in 2020-21 at UIUC increased 1.9% compared to an overall peer average of 1.5%. In AY 2021 UIUC ranks second in tuition and mandatory fees, \$3,374 above the mean. UIUC undergraduates will pay \$15,416 in general entering undergraduate tuition and mandatory fees in AY 2021.

- ▶ Over the last year, UIC undergraduate rates increased by 1.6% compared to the overall peer average of 2.6%. In AY 2021, UIC tuition and mandatory fee rates (excluding health insurance) are \$14,098, ranking third, and \$2,419 above the peer group mean.
- ▶ The UIS increased undergraduate entering tuition and fees by 0% over the last year compared to 2.1% for the overall peer group. Tuition and fees (excluding health insurance) at UIS are \$11,813 in AY 2021 ranking third, \$1,341 above the mean.

ILLINOIS PUBLIC UNIVERSITIES

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- ▶ In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) the University of Illinois Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- ▶ This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois Urbana - Champaign for review. The report is located at <https://www.mhec.org/>.

TABLE 17
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2011-12 THROUGH 2020-21

2011-12	2012-13	2013-14	2014-15	2015-16
1. Penn State \$ 15,984	1. Penn State \$ 16,444	1. Penn State \$ 16,992	1. Penn State \$ 17,502	1. Penn State \$ 17,514
2. ILLINOIS² 13,838	2. ILLINOIS² 14,522	2. ILLINOIS² 14,750	2. ILLINOIS² 15,020	2. ILLINOIS² 15,054
3. Michigan ¹ 13,437	3. Michigan ¹ 13,819	3. Minnesota 13,555	3. Rutgers 13,813	3. Rutgers 14,131
4. Minnesota 13,022	4. Minnesota 13,459	4. Rutgers 13,499	4. Minnesota 13,560	4. Michigan ¹ 13,856
5. Michigan State 12,769	5. Michigan State 13,211	5. Michigan ¹ 13,142	5. Michigan ¹ 13,486	5. Minnesota 13,790
6. Rutgers 12,754	6. Rutgers 13,073	6. Michigan State 12,863	6. Michigan State 13,200	6. Michigan State 13,560
7. Ohio State 9,735	7. Wisconsin 11,496	7. Wisconsin 10,403	7. Wisconsin 10,410	7. Wisconsin 10,416
8. Wisconsin 9,671	8. Ohio State 10,037	8. Ohio State 10,037	8. Indiana 10,388	8. Indiana 10,388
9. Indiana 9,523	9. Indiana 10,033	9. Indiana 10,209	9. Ohio State 10,037	9. Ohio State 10,037
10. Purdue 9,478	10. Purdue 9,900	10. Purdue 9,992	10. Purdue 10,002	10. Purdue 10,002
11. Maryland 8,655	11. Maryland 8,908	11. Maryland 9,162	11. Maryland 9,428	11. Maryland 9,996
12. Iowa 7,765	12. Iowa 8,057	12. Iowa 8,061	12. Iowa 8,079	12. Nebraska 8,279
13. Nebraska 7,562	13. Nebraska 7,897	13. Nebraska 7,897	13. Nebraska 8,070	13. Iowa 8,104
Average ³ \$ 10,863	Average ³ \$ 11,361	Average ³ \$ 11,318	Average ³ \$ 11,498	Average ³ \$ 11,673
ILLINOIS Incr. \$ 742	ILLINOIS Incr. \$ 684	ILLINOIS Incr \$ 228	ILLINOIS Incr \$ 270	ILLINOIS Incr. \$ 34
Other \$ 1,081	Other \$ 498	Other \$ (43)	Other \$ 180	Other \$ 175
ILLINOIS 5.7%	ILLINOIS 4.9%	ILLINOIS 1.6%	ILLINOIS 1.8%	ILLINOIS 0.2%
Other 11.1%	Other 4.6%	Other -0.4%	Other 1.6%	Other 1.5%

2016-17	2017-18	2018-19	2019-20	2020-21
1. Penn State \$ 17,900	1. Penn State \$ 18,436	1. Penn State \$ 18,454	1. Penn State \$ 18,450	1. Penn State \$ 18,450
2. ILLINOIS² 15,058	2. ILLINOIS² 15,074	2. Michigan 15,262	2. Michigan 15,558	2. Michigan 15,948
3. Michigan ¹ 14,402	3. Michigan 14,826	3. ILLINOIS² 15,094	3. Rutgers 15,407	3. ILLINOIS² 15,416
4. Rutgers 14,372	4. Rutgers 14,638	4. Rutgers 14,974	4. ILLINOIS² 15,122	4. Rutgers ⁴ 15,407
5. Minnesota 14,142	5. Michigan State 14,460	5. Minnesota 14,693	5. Minnesota 15,027	5. Minnesota 15,027
6. Michigan State 14,063	6. Minnesota 14,417	6. Michigan State 14,460	6. Michigan State 14,460	6. Michigan State 14,460
7. Wisconsin 10,488	7. Ohio State 10,591	7. Ohio State 10,726	7. Ohio State 11,084	7. Ohio State 11,518
8. Indiana 10,388	8. Wisconsin 10,534	8. Indiana 10,680	8. Indiana 10,948	8. Indiana 11,221
9. Maryland 10,181	9. Indiana 10,533	9. Maryland 10,595	9. Maryland 10,779	9. Maryland 10,779
10. Ohio State 10,037	10. Maryland 10,399	10. Wisconsin 10,556	10. Wisconsin 10,725	10. Wisconsin 10,742
11. Purdue 10,002	11. Purdue 9,992	11. Purdue 10,002	11. Purdue 9,992	11. Purdue 9,992
12. Iowa 8,575	12. Iowa 8,965	12. Iowa 9,267	12. Iowa 9,606	12. Iowa 9,606
13. Nebraska 8,537	13. Nebraska 8,887	13. Nebraska 9,154	13. Nebraska 9,365	13. Nebraska 9,562
Average ³ \$ 11,924	Average ³ \$ 12,223	Average ³ \$ 12,402	Average ³ \$ 12,617	Average ³ \$ 12,726
ILLINOIS Incr. \$ 4	ILLINOIS Incr. \$ 16	ILLINOIS Incr \$ 20	ILLINOIS Incr \$ 28	ILLINOIS Incr. \$ 294
Other \$ 251	Other \$ 299	Other \$ 179	Other \$ 215	Other \$ 109
ILLINOIS 0.0%	ILLINOIS 0.1%	ILLINOIS 0.1%	ILLINOIS 0.2%	ILLINOIS 1.9%
Other 2.2%	Other 2.5%	Other 1.5%	Other 1.7%	Other 0.9%

Average Annual Increase: 2011-12 Through 2020-21	Illinois \$ 175
	Other 207
Average Percent Increase: 2011-12 Through 2020-21	Illinois 1.2%
	Other 1.8%

¹Average of lower and upper division rates.

²The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

³Average of Big 10 Public Universities excluding Illinois.

TABLE 18
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

Institution	AY 2011	AY 2020	AY 2021	Rank AY 2021	% Change 2020 - 2021	% Change 2011 - 2021	Rank 2011 - 2021
Pennsylvania State University	\$ 15,984	\$ 18,450	\$ 18,450	1	0.0%	15.4%	8
University of Michigan	13,437	15,558	15,948	2	2.5%	18.7%	5
University of Illinois Urbana-Champaign	13,838	15,122 ¹	15,416 ¹	3	1.9%	11.4%	11
Rutgers	12,754	15,407	15,407 ²	4	0.0%	20.8%	4
University of Minnesota	13,022	15,027	15,027	5	0.0%	15.4%	9
Michigan State University	12,769	14,460	14,460	6	0.0%	13.2%	10
Ohio State University	9,735	11,084	11,518	7	3.9%	18.3%	6
Indiana University	9,523	10,948	11,221	8	2.5%	17.8%	7
University of Maryland	8,655	10,779	10,779	9	0.0%	24.5%	2
University of Wisconsin	9,671	10,725	10,742	10	0.2%	11.1%	12
Purdue University	9,478	9,992	9,992	11	0.0%	5.4%	13
University of Iowa	7,765	9,606	9,606	12	0.0%	23.7%	3
University of Nebraska	7,562	9,365	9,562	13	2.1%	26.4%	1
Mean, including UIUC	\$ 11,092	\$ 12,809	\$ 12,933		1.0%	17.1%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 19
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG PUBLIC BIG TEN UNIVERSITIES¹

AY 2011			AY 2020			AY 2021		
1	Pennsylvania State University	\$ 15,984	1	Pennsylvania State University	\$ 18,450	1	Pennsylvania State University	\$ 18,450
2	University of Illinois Urbana-Champaign	13,838	2	University of Michigan	15,558	2	University of Michigan	15,948
3	University of Michigan	13,437	3	Rutgers	15,407	3	University of Illinois Urbana-Champaign	15,416
4	University of Minnesota	13,022	4	University of Illinois Urbana-Champaign	15,122	4	Rutgers ³	15,407
5	Michigan State University	12,769	5	University of Minnesota	15,027	5	University of Minnesota	15,027
6	Rutgers	12,754	6	Michigan State University	14,460	6	Michigan State University	14,460
7	Ohio State University	9,735	7	Ohio State University	11,084	7	Ohio State University	11,518
8	University of Wisconsin	9,671	8	Indiana University	10,948	8	Indiana University	11,221
9	Indiana University	9,523	9	University of Maryland	10,779	9	University of Maryland	10,779
10	Purdue University	9,478	10	University of Wisconsin	10,725	10	University of Wisconsin	10,742
11	University of Maryland	8,655	11	Purdue University	9,992	11	Purdue University	9,992
12	University of Iowa	7,765	12	University of Iowa	9,606	12	University of Iowa	9,606
13	University of Nebraska	7,562	13	University of Nebraska	9,365	13	University of Nebraska	9,562
Mean, including UIUC		\$ 11,092	Mean, including UIUC		\$ 12,809	Mean, including UIUC		\$ 12,933

¹The rates listed are for entering students.

²The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 20
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT
BIG TEN UNIVERSITIES: 2011-12 THROUGH 2020-21

	2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21	
	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate
Illinois^{1,2}	7	\$ 9,452	8	\$ 9,688	3	\$ 10,636	3	\$ 10,848	4	\$ 11,014	6	\$ 11,308	5	\$ 11,308	8	\$ 11,308	9	\$ 11,480	7	\$ 11,898
Increase		\$ 366		\$ 236		\$ 948		\$ 212		\$ 166		\$ 294		\$ -		\$ -		\$ 172		\$ 418
Percent Increase		4.0%		2.5%		9.8%		2.0%		1.5%		2.7%		0.0%		0.0%		1.5%		3.6%
																		Average Annual Increase		\$ 271.78
																		Average Percent Increase		2.6%
Indiana ³	11	\$ 8,520	11	\$ 8,854	11	\$ 9,149	11	\$ 9,493	10	\$ 9,794	11	\$ 10,041	11	\$ 10,258	11	10,465	11	10,830	10	11,205
Iowa	9	8,750	9	9,170	10	9,242	10	9,614	11	9,724	10	10,108	10	10,450	9	11,172	10	11,400	8	11,590
Maryland	4	9,678	5	9,893	5	10,280	4	10,633	5	10,981	4	11,758	4	12,082	4	12,429	3	12,875	4	12,875
Michigan St.	12	8,154	12	8,476	12	8,806	12	9,154	12	9,524	13	9,734	13	9,976	13	10,272	13	10,472	13	10,522
Michigan ²	6	9,468	6	9,752	7	9,996	7	10,246	7	10,554	7	10,872	7	11,198	6	11,534	5	11,996	6	12,034
Minnesota ⁴	13	7,932	13	8,412	13	8,732	13	8,920	13	9,114	14	9,377	14	9,464	12	10,312	12	10,768	11	10,768
Nebraska	10	8,648	10	9,122	9	9,532	9	9,961	8	10,104	8	10,670	8	11,044	7	11,430	7	11,830	9	11,283
Northwestern ²	1	12,288	1	13,329	1	13,862	1	14,389	1	14,936	1	15,489	1	16,047	1	16,047	1	17,019	1	17,616
Ohio State ²	3	10,215	2	11,182	8	9,850	6	10,260	3	11,666	5	11,576	3	12,252	3	12,434	4	12,708	3	13,026
Penn State ⁵	8	8,940	7	9,690	6	10,090	5	10,520	6	10,920	3	11,860	6	11,280	5	11,570	6	11,884	12	10,592
Purdue	5	9,510	3	10,378	4	10,300	8	10,030	9	10,030	12	10,030	12	10,030	14	10,030	14	10,030	14	10,030
Rutgers	--	--	--	--	2	11,578	2	11,749	2	11,710	2	12,260	2	12,452	2	12,706	2	13,075	2	13,075
Wisconsin ⁶	2	10,960	4	10,096	14	8,354	14	8,600	14	8,804	9	10,446	9	10,842	10	11,114	8	11,558	5	12,200
Average (Others)		\$ 9,422		\$ 9,863		\$ 9,982		\$ 10,275		\$ 10,605		\$ 11,094		\$ 11,337		\$ 11,655		\$ 12,034		\$ 12,063
Increase		\$ 260		\$ 441		\$ 119		\$ 293		\$ 330		\$ 489		\$ 243		\$ 318		\$ 379		\$ 29
Percent Increase		2.8%		4.7%		1.2%		2.9%		3.2%		4.6%		2.2%		2.8%		3.3%		0.2%
																		Average Annual Increase		\$ 293.44
																		Average Percent Increase		2.8%

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

³Meal point system. Amount shown includes the most popular meal plan.

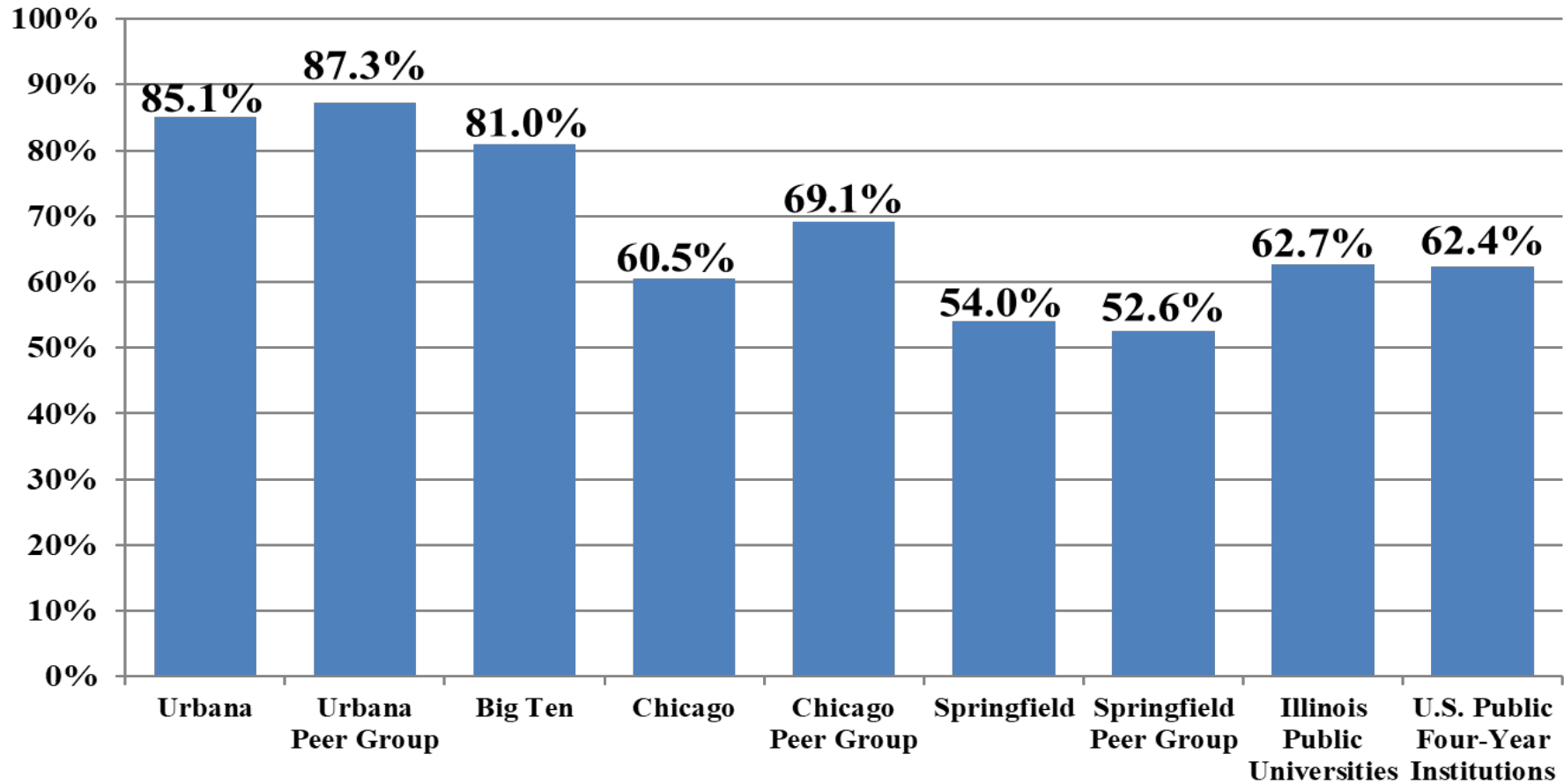
⁴Includes unlimited meals with \$100 FlexDine.

⁵Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁶Ala carte meal program.

⁷Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN
SIX-YEAR GRADUATION RATE COMPARISONS



Urbana is higher than the national average at public four-year institutions.

Data Source: IPEDS, Fall 2013 first-time freshmen cohort.

TABLE 21
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

INSTITUTION	AY 2011	AY 2020	AY 2021	Rank AY 2021	% Change 2020 - 2021	% Change 2011 - 2021	Rank 2011 - 2021
University of Pittsburgh	\$ 14,936	\$ 19,718	\$ 19,678	1	-0.2%	31.7%	13
University of Virginia	10,628	17,641	18,968	2	7.5%	78.5%	1
Pennsylvania State University	15,250	18,450	18,450	3	0.0%	21.0%	29
University of Michigan	12,590	15,558	15,948	4	2.5%	26.7%	18
University of Illinois Urbana-Champaign¹	13,508	15,122	15,416	5	1.9% ¹	14.1%	33
Rutgers, the State University of New Jersey	12,582	15,407	15,407 ²	6	0.0%	22.5%	30
University of Minnesota-Twin Cities	12,203	15,027	15,027	7	0.0%	23.1%	24
University of California-San Diego	11,306	14,415	14,648	8	1.6%	29.6%	15
University of California-Davis	11,958	14,495	14,597	9	0.7%	22.1%	28
Michigan State University	11,670	14,460	14,460	10	0.0%	23.9%	22
University of California-Santa Barbara	11,686	14,391	14,406	11	0.1%	23.3%	23
University of California-Berkeley	10,940	14,253	14,312	12	0.4%	30.8%	14
University of Oregon	8,190	12,720	13,857	13	8.9%	69.2%	2
University of California-Irvine	11,232	13,727	13,753	14	0.2%	22.4%	26
University of California-Los Angeles	10,781	13,240	13,249	15	0.1%	22.9%	25
University of Arizona	8,237	12,691	12,696	16	0.0%	54.1%	3
University of Colorado-Boulder	8,511	12,500	12,466	17	-0.3%	46.5%	6
Texas A&M University	8,386	11,232	11,772	18	4.8%	40.4%	7
University of Washington	8,701	11,465	11,745	19	2.4%	35.0%	9
Ohio State University	9,420	11,084	11,518	20	3.9%	22.3%	27
Indiana University	9,028	10,948	11,221	21	2.5%	24.3%	21
University of Kansas	8,025	11,166	11,166	22	0.0%	39.1%	8
University of Texas-Austin	9,418	10,818	11,116	23	2.8%	18.0%	32
University of Maryland-College Park	8,415	10,779	10,779	24	0.0%	28.1%	17
University of Wisconsin-Madison	8,987	10,725	10,742	25	0.2%	19.5%	31
University of Missouri-Columbia	8,501	10,477	10,723	26	2.3%	26.1%	20
State University of New York at Buffalo	7,136	10,524	10,526	27	0.0%	47.5%	5
State University of New York at Stony Brook	6,580	10,175	10,091	28	-0.8%	53.4%	4
Purdue University	9,070	9,992	9,992	29	0.0%	10.2%	34
University of Iowa	7,417	9,606	9,606	30	0.0%	29.5%	16
University of Nebraska-Lincoln	7,224	9,365	9,562	31	2.1%	32.4%	12
Iowa State University	6,997	9,320	9,316	32	0.0%	33.1%	11
University of North Carolina-Chapel Hill	6,665	8,986	8,980	33	-0.1%	34.7%	10
University of Florida	5,045	6,381	6,381	34	0.0%	26.5%	19
Mean, including UIUC	\$ 9,742	\$ 12,555	\$ 12,723		1.3%	30.6%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 22
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

AY 2011			AY 2020			AY 2021		
1	Pennsylvania State University	15,250	1	University of Pittsburgh	\$ 19,718	1	University of Pittsburgh	\$ 19,678
2	University of Pittsburgh	\$ 14,936	2	Pennsylvania State University	18,450	2	University of Virginia	18,968
3	University of Illinois Urbana-Champaign	13,508	3	University of Virginia	17,641	3	Pennsylvania State University	18,450
4	University of Michigan	12,590	4	University of Michigan	15,558	4	University of Michigan	15,948
5	Rutgers, the State University of New Jersey	12,582	5	Rutgers, the State University of New Jersey	15,407	5	University of Illinois Urbana-Champaign	15,416
6	University of Minnesota-Twin Cities	12,203	6	University of Illinois Urbana-Champaign	15,122	6	Rutgers, the State University of New Jersey	15,407
7	University of California-Davis	11,958	7	University of Minnesota-Twin Cities	15,027	7	University of Minnesota-Twin Cities	15,027
8	University of California-Santa Barbara	11,686	8	University of California-Davis	14,495	8	University of California-San Diego	14,648
9	Michigan State University	11,670	9	Michigan State University	14,460	9	University of California-Davis	14,597
10	University of California-San Diego	11,306	10	University of California-San Diego	14,415	10	Michigan State University	14,460
11	University of California-Irvine	11,232	11	University of California-Santa Barbara	14,391	11	University of California-Santa Barbara	14,406
12	University of California-Berkeley	10,940	12	University of California-Berkeley	14,253	12	University of California-Berkeley	14,312
13	University of California-Los Angeles	10,781	13	University of California-Irvine	13,727	13	University of Oregon	13,857
14	University of Virginia	10,628	14	University of California-Los Angeles	13,240	14	University of California-Irvine	13,753
15	Ohio State University	9,420	15	University of Oregon	12,720	15	University of California-Los Angeles	13,249
16	University of Texas-Austin	9,418	16	University of Arizona	12,691	16	University of Arizona	12,696
17	Purdue University	9,070	17	University of Colorado-Boulder	12,500	17	University of Colorado-Boulder	12,466
18	Indiana University	9,028	18	University of Washington	11,465	18	Texas A&M University	11,772
19	University of Wisconsin-Madison	8,987	19	Texas A&M University	11,232	19	University of Washington	11,745
20	University of Washington	8,701	20	University of Kansas	11,166	20	Ohio State University	11,518
21	University of Colorado-Boulder	8,511	21	Ohio State University	11,084	21	Indiana University	11,221
22	University of Missouri-Columbia	8,501	22	Indiana University	10,948	22	University of Kansas	11,166
23	University of Maryland-College Park	8,415	23	University of Texas-Austin	10,818	23	University of Texas-Austin	11,116
24	Texas A&M University	8,386	24	University of Maryland-College Park	10,779	24	University of Maryland-College Park	10,779
25	University of Arizona	8,237	25	University of Wisconsin-Madison	10,725	25	University of Wisconsin-Madison	10,742
26	University of Oregon	8,190	26	State University of New York at Buffalo	10,524	26	University of Missouri-Columbia	10,723
27	University of Kansas	8,025	27	University of Missouri-Columbia	10,477	27	State University of New York at Buffalo	10,526
28	University of Iowa	7,417	28	State University of New York at Stony Bro	10,175	28	State University of New York at Stony Bro	10,091
29	University of Nebraska-Lincoln	7,224	29	Purdue University	9,992	29	Purdue University	9,992
30	State University of New York at Buffalo	7,136	30	University of Iowa	9,606	30	University of Iowa	9,606
31	Iowa State University	6,997	31	University of Nebraska-Lincoln	9,365	31	University of Nebraska-Lincoln	9,562
32	University of North Carolina-Chapel Hill	6,665	32	Iowa State University	9,320	32	Iowa State University	9,316
33	State University of New York at Stony Bro	6,580	33	University of North Carolina-Chapel Hill	8,986	33	University of North Carolina-Chapel Hill	8,980
34	University of Florida	5,045	34	University of Florida	6,381	34	University of Florida	6,381
Mean, including UIUC		\$ 9,742	Mean, including UIUC		\$ 12,555	Mean, including UIUC		\$ 12,723

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 23
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS **URBANA-CHAMPAIGN** DASHBOARD PEER INSTITUTIONS

INSTITUTION	AY 2020	AY 2021	Rank AY 2021	% Change 2020- 2021
University of Michigan	\$ 15,558	\$ 15,948	1	2.5%
University of Illinois Urbana-Champaign¹	15,122¹	15,416¹	2	1.9%
University of California-Berkeley	14,253	14,312	3	0.4%
University of California-Los Angeles	13,240	13,249	4	0.1%
University of Washington	11,465	11,745	5	2.4%
Ohio State University	11,084	11,518	6	3.9%
University of Texas-Austin	10,818	11,116	7	2.8%
University of Wisconsin-Madison	10,725	10,742	8	0.2%
Purdue University	9,992	9,992	9	0.0%
University of Florida	6,381	6,381	10	0.0%
Mean, including UIUC	\$ 11,864	\$ 12,042		1.5%

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 24
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
 UNIVERSITY OF ILLINOIS **URBANA-CHAMPAIGN** DASHBOARD PEER INSTITUTIONS

AY 2020			AY 2021		
1	University of Michigan	\$ 15,558	1	University of Michigan	\$ 15,948
2	University of Illinois Urbana-Champaign¹	15,122	2	University of Illinois Urbana-Champaign¹	15,416
3	University of California-Berkeley	14,253	3	University of California-Berkeley	14,312
4	University of California-Los Angeles	13,240	4	University of California-Los Angeles	13,249
5	University of Washington	11,465	5	University of Washington	11,745
6	Ohio State University	11,084	6	Ohio State University	11,518
7	University of Texas-Austin	10,818	7	University of Texas-Austin	11,116
8	University of Wisconsin-Madison	10,725	8	University of Wisconsin-Madison	10,742
9	Purdue University	9,992	9	Purdue University	9,992
10	University of Florida	6,381	10	University of Florida	6,381
Mean, including UIUC		\$ 11,864	Mean, including UIUC		\$ 12,042

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 25
 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS **CHICAGO** DASHBOARD PEER INSTITUTIONS

INSTITUTION	AY 2020	AY 2021	Rank AY 2021	% Change 2020 - 2021
University of Connecticut	\$ 17,226	\$ 17,834	1	3.5%
Virginia Commonwealth University	14,596	14,710	2	0.8%
University of Illinois Chicago¹	13,874	14,098	3	1.6%
University of Kentucky	12,360	12,484	4	1.0%
University of Cincinnati	11,660	11,874	5	1.8%
University of Alabama at Birmingham	10,710	10,710	6	0.0%
University at Buffalo	10,524	10,526	7	0.0%
University of Utah	8,952	9,286	8	3.7%
University of New Mexico	7,556	8,863	9	17.3%
University of South Florida	6,410	6,410	10	0.0%
Mean, including UIC	\$ 11,387	\$ 11,680		2.6%

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 26
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **CHICAGO** DASHBOARD PEER INSTITUTIONS

AY 2020			AY 2021		
1	University of Connecticut	\$ 17,226	1	University of Connecticut	\$ 17,834
2	Virginia Commonwealth University	14,596	2	Virginia Commonwealth University	14,710
3	University of Illinois Chicago¹	13,874	3	University of Illinois Chicago¹	14,098
4	University of Kentucky	12,360	4	University of Kentucky	12,484
5	University of Cincinnati	11,660	5	University of Cincinnati	11,874
6	University of Alabama at Birmingham	10,710	6	University of Alabama at Birmingham	10,710
7	University at Buffalo	10,524	7	University at Buffalo	10,526
8	University of Utah	8,952	8	University of Utah	9,286
9	University of New Mexico	7,556	9	University of New Mexico	8,863
10	University of South Florida	6,410	10	University of South Florida	6,410
Mean, including UIC		\$ 11,387	Mean, including UIC		\$ 11,680

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 27
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

INSTITUTION	AY 2020	AY 2021	Rank AY 2021	% Change 2020 - 2021
Rutgers University - Camden	14,835	15,264	1	2.9%
University of Michigan - Flint	12,202	12,744	2	4.4%
University of Illinois Springfield¹	11,813	11,813	3	0.0%
Framingham State University	11,100	11,380	5	2.5%
Clarion University of Pennsylvania	11,149	11,149	4	0.0%
University of Southern Maine	9,850	10,170	6	3.2%
Georgia College & State University	9,530	9,524	7	-0.1%
University of Texas at Tyler	8,742	9,146	9	4.6%
University of Baltimore	9,096	9,096	8	0.0%
University of Nebraska at Kearney	7,700	7,940	10	3.1%
Emporia State University	6,808	6,970	11	2.4%
Mean, including UIS	\$ 10,257	\$ 10,472		2.1%

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes

TABLE 28
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

AY 2020			AY 2021		
1	Rutgers University - Camden	\$ 15,761	1	Rutgers University - Camden	\$ 15,264
2	University of Michigan - Flint	12,202	2	University of Michigan - Flint	12,744
3	University of Illinois Springfield¹	11,813	3	University of Illinois at Springfield¹	11,813
4	Clarion University of Pennsylvania	11,149	4	Framingham State University	11,380
5	Framingham State University	11,100	5	Clarion University of Pennsylvania	11,149
6	University of Southern Maine	9,850	6	University of Southern Maine	10,170
7	Georgia College & State University	9,530	7	Georgia College & State University	9,524
8	University of Baltimore	9,096	8	University of Texas at Tyler	9,146
9	University of Texas at Tyler	8,742	9	University of Baltimore	9,096
10	University of Nebraska at Kearney	7,700	10	University of Nebraska at Kearney	7,940
11	Emporia State University	6,808	11	Emporia State University	6,970
Mean, including UIS		\$ 10,341	Mean, including UIS		\$ 10,472

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 29
 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2}
 AMONG ILLINOIS PUBLIC UNIVERSITIES

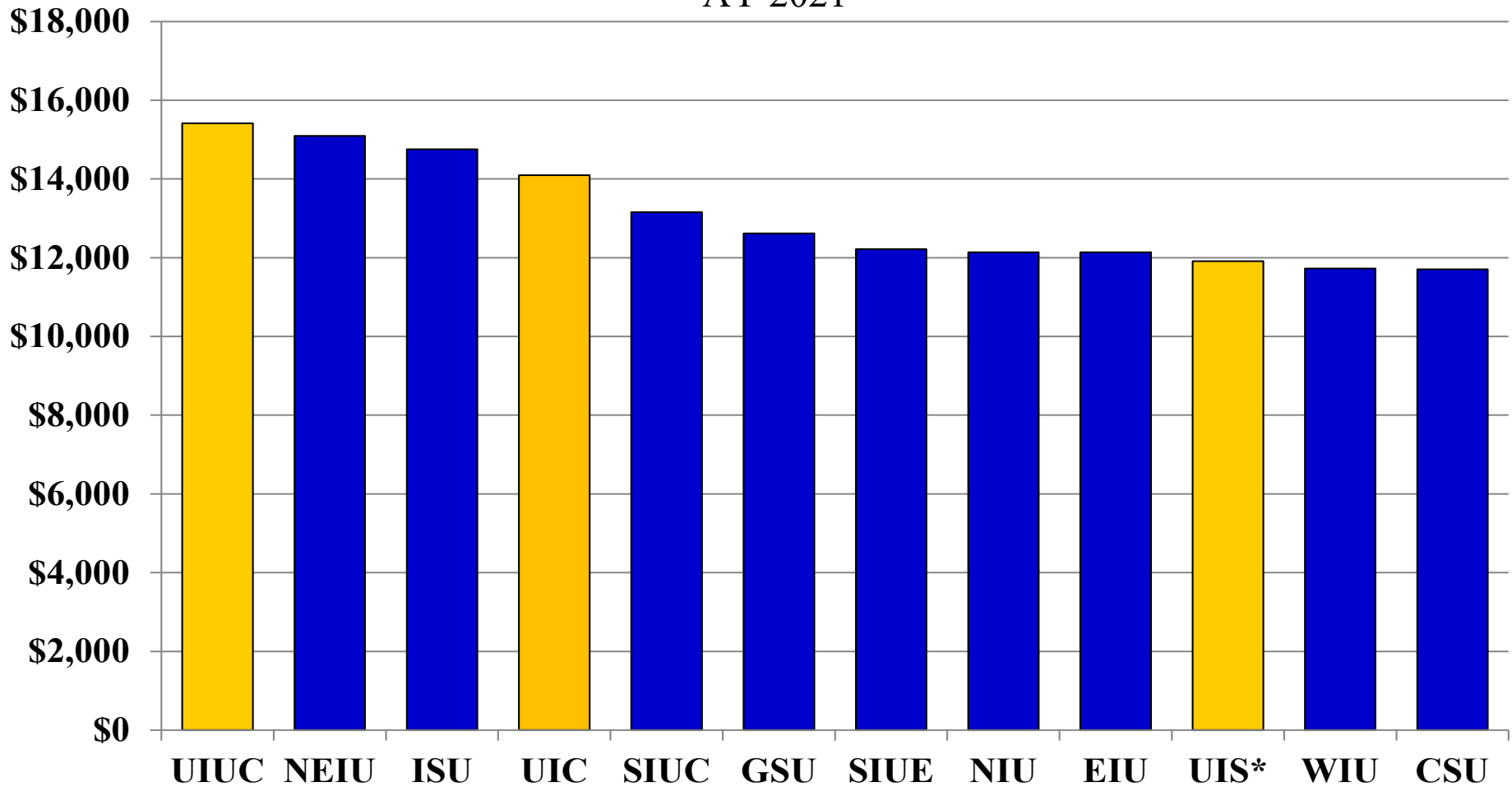
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	AY 2021 Rank	AY 2020 - AY 2021
Chicago State University	\$ 9,726	\$ 9,966	\$ 10,020	\$ 10,428	\$ 10,576	\$ 10,576	\$ 10,576	\$ 10,731	\$ 11,866	\$ 11,705	12	-1.36%
Eastern Illinois University	10,314	10,710	10,924	10,888	11,092	11,360	11,458	11,583	11,769	12,136	9	3.12%
Governors State University	8,936	9,116	9,386	9,386	10,246	10,516	11,746	12,196	12,616	12,616	6	0.00%
Illinois State University	11,932	12,318	12,574	12,830	13,168	13,563	13,563	13,992	14,292	14,757	3	3.26%
Northeastern Illinois University	10,060	9,931	10,324	11,020	11,624	12,701	13,676	14,332	14,637	15,093	2	3.11%
Northern Illinois University	11,145	11,437	11,757	11,992	12,214	12,224	12,274	12,252	12,244	12,137	8	-0.87%
Southern Illinois University												
Carbondale	10,412	10,838	11,283	11,374	11,967	12,231	12,582	13,154	13,154	13,154	5	0.00%
Edwardsville	8,865	9,251	9,666	9,738	10,247	11,008	11,493	12,132	12,219	12,219	7	0.00%
Western Illinois University	9,981	10,444	10,940	11,283	11,509	11,245	11,267	11,923	11,666	11,724	11	0.50%
University of Illinois												
Chicago	12,656	13,122	13,402	13,634	13,664	13,664	13,704	13,764	13,874	14,098	4	1.61%
Springfield	10,408	10,857	11,132	11,367	11,413	11,413	11,613	11,813	11,813	11,911	10	0.83%
Urbana-Champaign	13,838	14,522	14,750	15,020	15,054	15,058	15,074	15,094	15,122	15,416	1	1.94%

¹Rates based on 15 credit hours per term.

²Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates do not include a student health insurance fee.

FIGURE 2
UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG ILLINOIS PUBLIC UNIVERSITIES
 AY 2021



Note:

Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

Health Insurance Fee excluded

*Does not include the Capital Scholars instructional fee.

TABLE 30
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
TWO-YEAR AND THREE-YEAR DEFAULT RATES
FY 2010 THROUGH FY 2019

	THREE-YEAR								Number of Graduates									
	Fiscal Year								Fiscal Year									
	2010	2011	2012	2013	2014	2015	2016	2017	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Chicago State University	13.7%	13.8%	13.4%	10.2%	10.5%	12.0%	12.3%	11.6%	984	1,086	1,143	1,055	993	948	949	856	828	604
Eastern Illinois University	6.7%	6.2%	5.5%	4.8%	5.4%	6.3%	7.2%	8.3%	2,990	2,907	2,782	2,837	2,787	2,456	2,376	2,550	2,267	1,862
Governors State University	6.3%	7.4%	4.0%	3.2%	5.1%	6.1%	6.3%	7.0%	1,741	1,900	1,682	1,633	1,647	1,511	1,721	1,643	1,551	1,331
Illinois State University	3.6%	4.0%	2.8%	2.8%	3.0%	3.5%	3.9%	4.4%	5,226	5,183	5,402	5,235	5,092	5,061	5,207	5,374	5,348	5,403
Northeastern Illinois University	10.8%	6.7%	6.1%	6.8%	6.9%	6.6%	5.9%	7.4%	2,066	2,220	2,278	2,127	2,146	1,967	2,158	2,111	1,996	1,930
Northern Illinois University	9.8%	9.4%	6.9%	6.7%	8.0%	7.7%	7.8%	8.3%	6,079	5,747	5,686	5,509	5,301	5,172	5,298	5,283	5,088	4,969
Southern Illinois University																		
Carbondale	10.7%	9.3%	8.3%	8.6%	9.7%	9.4%	11.2%	10.2%	5,430	5,068	5,238	5,313	5,066	4,885	4,671	4,559	4,589	4,226
Edwardsville	7.5%	6.0%	5.9%	7.5%	6.8%	6.3%	6.1%	6.8%	3,034	3,168	3,111	3,093	3,199	2,960	3,129	3,310	3,433	3,398
Western Illinois University	7.7%	7.2%	5.5%	7.1%	7.6%	8.4%	9.5%	8.8%	3,087	3,125	3,059	3,006	2,863	2,824	2,910	2,732	2,625	2,416
University of Illinois																		
Urbana-Champaign	3.4%	3.5%	2.1%	1.7%	1.7%	2.2%	1.9%	2.4%	11,583	11,576	12,172	12,038	12,204	12,456	12,369	12,557	13,038	13,410
Chicago	4.3%	4.2%	3.2%	2.8%	2.7%	2.6%	3.1%	3.4%	6,343	6,549	6,874	7,022	7,069	6,950	7,393	7,478	7,557	7,975
Springfield	7.1%	6.6%	3.4%	5.2%	4.6%	4.0%	5.1%	5.5%	1,121	1,317	1,326	1,358	1,283	1,509	1,755	1,898	1,547	1,303
Illinois Public Universities Average	7.1%	6.7%	5.4%	5.3%	5.8%	5.9%	6.2%	6.5%										
Illinois Community College Average	20.3%	19.3%	16.7%	17.3%	18.0%	17.2%	15.6%	14.0%										
National Average	14.7%	13.7%	11.8%	11.3%	11.5%	10.8%	10.1%	9.7%										
Public Universities Average	13.0%	12.9%	11.7%	11.3%	11.3%	10.3%	9.6%	9.3%										
Private Universities Average	8.2%	7.2%	6.8%	7.0%	7.4%	7.1%	6.6%	6.7%										
Proprietary Average	21.8%	19.1%	15.8%	15.0%	15.5%	15.6%	15.2%	14.7%										
Non-Proprietary Average	11.5%	11.2%	10.3%	10.1%	10.2%	9.3%	8.7%	8.5%										

Source: Department of Education

TABLE 31
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	AY 2021	AY 2012- AY 2021	AY 2020- AY 2021
Bradley University	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	\$ 31,480	\$ 32,120	\$ 32,930	\$ 33,760	\$ 34,200	\$ 35,480	29.5%	3.7%
University of Chicago	42,783	44,574	46,396	49,381	50,193	52,491	56,034	58,230	59,298	59,298	38.6%	0.0%
Columbia College - Chicago	21,284	22,390	23,372	24,178	24,848	24,590	27,088	27,201	27,575	27,808	29.6%	0.8%
DePaul University	30,000	31,650	33,390	34,390	36,360	37,722	38,410	39,369	40,551	40,551	35.2%	0.0%
University of St. Francis	26,032	26,924	27,970	28,790	27,640	28,750	31,470	32,320	34,500	35,000	32.5%	1.4%
Illinois Institute of Technology	35,790	38,544	40,117	42,434	43,680	45,214	45,864	47,606	49,280	50,490	37.7%	2.5%
Loyola University	33,294	35,202	36,730	38,536	39,776	41,351	42,389	44,118	45,528	46,060	36.7%	1.2%
Northwestern University	41,983	43,779	45,527	47,251	49,047	50,855	52,678	54,568	56,691	56,760	35.0%	0.1%
Roosevelt University	25,000	25,950	26,500	26,900	27,550	28,369	29,213	30,082	31,126	31,493	24.5%	1.2%
UNIVERSITY OF ILLINOIS NONRESIDENT RATES												
Urbana-Champaign ¹	\$ 27,980	\$ 28,664	\$ 29,132	\$ 29,646	\$ 30,214	\$ 30,680	\$ 31,194	\$ 31,664	\$ 32,264	\$ 32,866	15.3%	1.9%
Chicago ^{1,2}	25,046	25,512	25,792	26,024	26,520	26,520	26,560	26,980	27,566	28,448	10.1%	3.2%
Springfield ^{1,2}	19,554	20,015	20,282	20,517	20,938	20,938	21,138	21,338	21,338	21,526	9.1%	0.9%
PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN												
Carleton College	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	\$ 49,263	\$ 50,874	\$ 52,782	\$ 54,759	\$ 57,111	\$ 57,111	33.0%	0.0%
Cornell University (Endowed)	41,541	43,413	45,130	47,286	49,116	50,953	52,853	55,188	56,550	58,586	36.1%	3.6%
Grinnell College	39,810	41,004	43,656	45,620	46,690	48,758	50,714	52,392	54,354	56,680	36.5%	4.3%
Harvard University	39,851	40,866	42,292	43,938	45,278	47,074	48,949	50,420	55,050	58,090	38.1%	5.5%
Massachusetts Institute of Technology	40,732	42,050	43,498	45,016	46,400	48,140	48,992	51,832	53,790	53,790	32.1%	0.0%
Oberlin College	43,210	44,905	46,910	48,682	50,636	52,052	53,510	55,102	56,868	58,504	31.6%	2.9%
Stanford University	41,207	41,787	43,683	44,757	45,729	47,331	49,617	51,354	54,292	56,794	31.8%	4.6%
University of Notre Dame	41,417	42,971	44,605	46,237	47,929	49,685	51,505	53,391	55,553	57,699	34.1%	3.9%
University of Pennsylvania	42,098	43,738	45,890	47,668	49,536	51,464	53,534	55,584	57,770	60,042	37.2%	3.9%
Washington University	41,992	43,705	44,841	46,467	49,605	51,282	51,533	53,399	55,292	57,386	31.7%	3.8%

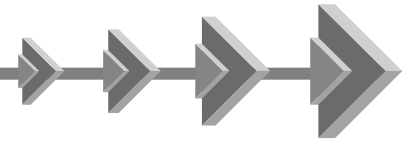
¹ Amounts shown reflect the 4-year guaranteed tuition rates for entering students. Health Insurance Fee included for comparison purposes.

² Amounts shown reflect rates for students enrolled for 15 credit hours per term.

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois Urbana-Champaign, the University of Illinois Chicago, and the University of Illinois Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 22.7% at the undergraduate level and 9.4% at the graduate level between FY 2010 and FY 2019. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 22.7%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$13,974 in FY 2019. When full cost factors are incorporated into the calculation, instructional costs increase to \$30,514.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (42.1%).

TABLE 32
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT¹
THE UNIVERSITY OF ILLINOIS

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Lower Division	\$6,951	\$7,517	\$7,834	\$7,972	\$8,817	\$9,158	\$8,429	\$8,151	\$8,716	\$8,617
Upper Division	\$10,300	\$11,159	\$11,453	\$11,695	\$12,578	\$12,567	\$11,650	\$11,599	\$12,529	\$12,808
Undergraduate	\$8,869	\$9,625	\$9,951	\$10,143	\$11,028	\$11,187	\$10,352	\$10,188	\$10,993	\$11,148
Percent Change	-2.4%	8.5%	3.4%	1.9%	8.7%	1.4%	-7.5%	-1.6%	7.9%	1.4%
Cumulative Percent Change	-2.4%	6.0%	9.6%	11.7%	21.4%	23.2%	14.0%	12.2%	21.0%	22.7%

Beginning Graduate	\$13,293	\$14,775	\$15,752	\$16,218	\$15,850	\$15,553	\$13,995	\$13,687	\$14,893	\$15,098
Advanced Graduate	\$19,159	\$21,639	\$22,361	\$23,144	\$24,527	\$23,397	\$21,347	\$21,311	\$23,007	\$24,659
Graduate	\$15,593	\$17,435	\$18,152	\$18,720	\$18,911	\$18,261	\$16,453	\$16,220	\$17,478	\$18,058
Percent Change	-5.5%	11.8%	4.1%	3.1%	1.0%	-3.4%	-9.9%	-1.4%	7.8%	3.3%
Cumulative Percent Change	-5.5%	5.6%	10.0%	13.4%	14.6%	10.6%	-0.3%	-1.7%	5.9%	9.4%

Overall²	\$10,985	\$12,047	\$12,508	\$12,919	\$13,615	\$13,536	\$12,381	\$12,193	\$13,190	\$13,501
Percent Change	-3.3%	9.7%	3.8%	3.3%	5.4%	-0.6%	-8.5%	-1.5%	8.2%	2.4%
Cumulative Percent Change	-3.3%	6.0%	10.1%	13.7%	19.8%	19.1%	8.9%	7.3%	16.1%	18.8%

HEPI Percent Changes³	0.0%	2.3%	4.0%	5.7%	8.8%	11.0%	12.5%	16.3%	19.7%	22.7%
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¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 33
UNIVERSITY OF ILLINOIS TOTAL
CALCULATION OF UNDERGRADUATE TUITION
AS A PERCENT OF FULL INSTRUCTIONAL COSTS
FY 2019

FY 2019 Undergraduate Tuition Revenue	\$ 824,922,325	
Less: ISAC Awards + Pell	183,963,348	
Net Tuition Revenue Contributed by Students	<u>\$ 640,958,977</u>	
Annual FTE Students	57,450	
Effective Tuition Rate (Average amount of tuition revenue remitted per FTE student)		<u>\$ 11,157</u>
Academic Unit Cost Study Costs	\$ 802,800,020	
Academic Unit Cost Study Cost per FTE Student		<u>\$ 13,974</u>
Plus: Retirement/Fringe Benefits	\$ 751,861,817	
Debt Service	23,810,240	
Workers' Compensation	3,688,764	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	<u>170,861,614</u>	
TOTAL Undergraduate Instructional Costs	<u>\$ 1,753,022,455</u>	
Annual FTE Students	57,450	
Full Instructional Costs per Undergraduate FTE Student		<u>\$ 30,514</u>
Effective Tuition as a Percent of Full Instructional Costs		<u><u>36.56%</u></u>

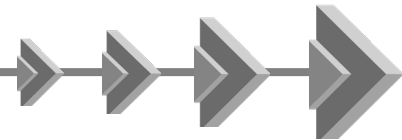
TABLE 34
UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON
FY 2019

	IBHE Cost Study Methodology	Full Cost of Instruction Methodology
Instructional Costs per FTE Student	\$11,148	\$30,514
Tuition Paid Per FTE Student	<u>\$11,428</u>	<u>\$12,832</u>
Ratio	<u><u>102.5%</u></u>	<u><u>42.1%</u></u>

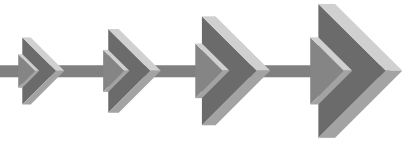
TABLE 35
ILLINOIS PUBLIC UNIVERSITIES
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	FY09	FY10	FY11	FY12	FY13	FY13	FY14	FY15	FY16	FY17	FY18	FY19
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 8,747	\$ 8,665	\$ 9,057	\$ 9,356	\$ 10,065	\$ 10,065	\$ 10,579	\$ 10,704	\$ 10,094	\$ 10,063	\$ 10,906	\$ 10,851
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.	692	775	859	1,042	1,116	1,116	1,488	1,572	1,422	1,583	1,585	1,809
Estimated state support for retirement contributions.	632	598	613	781	779	779	838	856	869	860	893	895
Estimated state support for group health, life and dental insurance.	795	885	882	977	990	990	814	1,201	801	725	697	684
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	611	562	801	404	477	477	532	496	199	559	263	256
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 11,477</u>	<u>\$ 11,485</u>	<u>\$ 12,212</u>	<u>\$ 12,560</u>	<u>\$ 13,427</u>	<u>\$ 13,427</u>	<u>\$ 14,251</u>	<u>\$ 14,829</u>	<u>\$ 13,385</u>	<u>\$ 13,790</u>	<u>\$ 14,344</u>	<u>\$ 14,495</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 6,876</u> 59.9%	<u>\$ 7,486</u> 65.2%	<u>\$ 8,111</u> 66.4%	<u>\$ 8,740</u> 69.6%	<u>\$ 9,749</u> 72.6%	<u>\$ 9,749</u> 72.6%	<u>\$ 10,112</u> 71.0%	<u>\$ 10,422</u> 70.3%	<u>\$ 10,675</u> 79.8%	<u>\$ 10,933</u> 79.3%	<u>\$ 11,081</u> 77.3%	<u>\$ 11,343</u> 78.3%
Net State of Illinois Undergraduate Average Tuition Subsidy	<u>\$ 4,601</u> 40.1%	<u>\$ 3,999</u> 34.8%	<u>\$ 4,101</u> 33.6%	<u>\$ 3,820</u> 30.4%	<u>\$ 3,678</u> 27.4%	<u>\$ 3,678</u> 27.4%	<u>\$ 4,139</u> 29.0%	<u>\$ 4,407</u> 29.7%	<u>\$ 2,710</u> 20.2%	<u>\$ 2,857</u> 20.7%	<u>\$ 3,263</u> 22.7%	<u>\$ 3,152</u> 21.7%

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



► The University of Illinois Urbana-Champaign has 13 undergraduate tuition differentials for AY20-21.

- Engineering \$5,094
- Chemistry and Life Sciences \$5,004
- College of Fine and Applied Arts \$1,604
- Business \$5,094
- Departments of Animal Sciences \$2,586
- Food Science and Human Nutrition \$2,586
- Technical Systems Management Program \$2,586
- Department of Crop Sciences \$1,296
- Department of Natural Resources and Environmental Sciences \$1,296
- Department of Journalism \$780
- Department of Advertising \$780
- Department of Agricultural and Consumer \$1,630
- BS Information Sciences \$3,600.

► The University of Illinois Urbana-Champaign also assesses additional graduate differentials in the following programs for AY20-21:

- Master of Accounting Science and the M.S. in Accountancy-Tax \$12,000
- Department of Advertising \$804
- Business \$2,454, except those presently assessed a differential rate
- Chemistry and Life Sciences \$4,738
- College of Engineering and engineering curricula \$5,822
- Master of Science in Financial Engineering \$33,924
- Fine and Applied Arts \$1,150
- Master of Human Resources and Industrial Relations \$8,212
- Department of Journalism \$804
- Information Science \$1,116
- Master of Business Administration \$11,692
- Graduate degree programs with a concentration in Professional Science Masters \$2,524
- Master of Public Health \$3,000
- Master of Social Work \$2,632.

► The University of Illinois Chicago has 9 undergraduate tuition differentials for AY20-21.

- College of Engineering \$2,444
- College of Nursing \$4,346
- College of Architecture and the Arts \$2,640
- College of Business Administration \$2,546
- Bachelor of Science in Movement Sciences \$1,050
- Bachelor of Science in Health Information Management \$2,640
- College of Liberal Arts and Sciences \$1,782
- Bachelor of Science in Human Nutrition \$1,250
- Public Health \$2,000.

► The University of Illinois Chicago also assesses additional graduate differentials in the following programs for AY20-21:

- Architecture & the Arts-Architecture \$6,084
- Architecture & the Arts-Art & Design \$5,038
- Architecture & the Arts-Art History \$3,674
- Master of Arts in Architecture Design Criticism \$4,402
- Biomedical Visualization \$8,076
- Liautaud Graduate School of Business \$9,200
- College of Engineering and engineering curricula \$4,428
- Master of Energy Engineering \$7,418
- Master of Science in Health Design \$8,384
- Master of Health Care Administration \$10,294
- Nursing \$8,968
- Master of Arts in Museum and Exhibition Studies \$6,024
- Master of Science in Medical Biotechnology \$6,898
- Master of Science and Doctor of Occupation Therapy \$4,966
- Master's and doctoral students in Public Health \$4,536
- Master's and doctoral programs in Public Administration \$4,000
- Master's and doctoral programs in Urban Planning & Policy \$5,000
- Master's and doctoral programs in Social Work \$766
- Graduate science programs in the College of Liberal Arts and Sciences \$1,782
- Master of Kinesiology \$1,250
- Master of Nutrition \$1,250

- ▶ In 2020-21 MBA students will pay additional tuition of \$11,926 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2020-21, \$58 below the ninth ranked Pennsylvania State University.
- ▶ In 2020-21 Dentistry ranks second among the public Big Ten institutions; Law (UIC) fourth, Law (UIUC) fifth, Medicine (UIC) sixth, Medicine (UIUC) seventh within Big Ten institutions; Pharmacy is in fourth place; and Veterinary Medicine is in fourth place among public Big Ten institutions.
- ▶ UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 36A
REVIEW OF BASE **UNDERGRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Penn State	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900	\$ 18,436	\$ 18,454	\$ 18,450	\$ 18,450	1	0.0%	15.4%	8
Michigan	12,634	12,994	13,142	13,486	13,856	14,402	14,826	15,262	15,558	15,948	2	2.5%	26.2%	2
University of Illinois Urbana-Champaign ¹	13,838	14,522	14,750	15,020	15,054	15,058	15,074	15,094	15,122	15,416	3	1.9%	11.4%	11
Rutgers	12,754	13,073	13,499	13,813	14,131	14,372	14,638	14,974	15,407	15,205	4	-1.3%	19.2%	5
Minnesota	13,022	13,459	13,555	13,560	13,790	14,142	14,417	14,693	15,027	15,027	5	0.0%	15.4%	9
Michigan State ²	12,769	13,211	12,863	13,200	13,560	14,063	14,460	14,460	14,460	14,460	6	0.0%	13.2%	10
Ohio State ³	9,735	10,037	10,037	10,037	10,037	10,037	10,591	10,726	11,084	11,518	7	3.9%	18.3%	6
Indiana ³	9,523	10,033	10,209	10,388	10,388	10,388	10,533	10,680	10,948	11,221	8	2.5%	17.8%	7
Maryland	8,655	8,908	9,162	9,428	9,996	10,181	10,399	10,595	10,779	10,779	9	0.0%	24.5%	3
Wisconsin	9,671	10,385	10,403	10,410	10,416	10,488	10,534	10,556	10,725	10,742	10	0.2%	11.1%	12
Purdue ³	9,478	9,900	9,992	10,002	10,002	10,002	9,992	9,992	9,992	9,992	11	0.0%	5.4%	13
Iowa	7,765	8,057	8,061	8,079	8,104	8,575	8,965	9,267	9,606	9,606	12	0.0%	23.7%	4
Nebraska	7,562	7,897	7,975	8,070	8,279	8,537	8,887	9,154	9,365	9,562	13	2.1%	26.4%	1

¹Rates reflect the 4-year guaranteed base tuition assessment for entering students. Health Insurance Fee excluded for comparison purposes.

²Weighted averages of new and continuing lower and upper division undergraduate rates.

³Rates reflected are for entering students.

TABLE 36B
REVIEW OF BASE **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank <u>2021</u>	% Change <u>2020 - 2021</u>	% Change <u>2012 - 2021</u>	Rank <u>2012 - 2021</u>
Michigan	\$18,860	\$19,434	\$19,792	\$20,406	\$20,966	\$21,974	\$22,696	\$23,456	\$24,218	\$24,772	1	2.3%	31.3%	4
Penn State	18,032	18,552	19,172	19,746	20,270	20,912	21,752	22,578	22,994	22,994	2	0.0%	27.5%	6
Rutgers	16,531	16,939	17,515	17,922	18,346	18,633	18,984	19,416	19,983	19,853	3	-0.7%	20.1%	9
Minnesota	15,240	15,854	16,416	16,853	17,289	17,735	18,232	18,583	19,221	19,221	4	0.0%	26.1%	7
Maryland	13,983	14,637	15,198	15,938	16,688	17,162	17,982	18,828	19,180	19,180	5	0.0%	37.2%	2
Michigan State	13,656	14,334	14,910	15,504	16,122	16,764	17,436	18,132	18,858	18,858	6	0.0%	38.1%	1
<i>University of Illinois Urbana-Champaign ¹</i>	13,642	14,318	14,542	14,808	15,078	15,288	15,526	15,746	16,028	16,338	7	1.9%	19.8%	10
Ohio State	11,823	12,201	12,425	12,425	12,425	12,425	12,425	12,425	12,425	12,425	8	0.0%	5.1%	13
Wisconsin	11,375	11,839	11,858	11,865	11,870	11,942	11,988	12,010	12,179	12,196	9	0.1%	7.2%	11
Iowa	8,982	9,313	9,523	9,507	9,693	10,357	10,960	11,336	11,666	11,666	10	0.0%	29.9%	5
Indiana	8,519	9,009	9,247	9,497	9,743	9,996	10,279	10,563	10,873	11,193	11	2.9%	31.4%	3
Purdue	9,478	9,900	9,992	10,002	10,002	10,002	9,992	9,992	9,992	9,992	12	0.0%	5.4%	12
Nebraska	7,846	8,188	8,266	8,350	8,556	8,810	9,176	9,458	9,670	9,872	13	2.1%	25.8%	8

TABLE 36C
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**
AMONG PUBLIC BIG TEN UNIVERSITIES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Michigan	\$47,944	\$50,194	\$52,394	\$54,778	\$56,918	\$59,678	\$62,628	\$63,974	\$66,376	\$66,476	1	0.2%	38.7%	2
Maryland	34,083	36,222	35,988	37,414	41,075	42,244	42,386	42,443	43,353	43,353	2	0.0%	27.2%	5
Minnesota	33,804	35,364	36,488	37,505	38,435	39,387	40,472	41,279	41,301	42,477	3	2.8%	25.7%	6
Michigan State	24,494	26,146	27,190	28,278	28,278	29,400	30,600	31,824	33,098	33,098	4	0.0%	35.1%	3
Ohio State	27,075	28,355	29,707	30,555	31,139	31,139	31,139	31,139	31,139	31,139	5	0.0%	15.0%	10
Rutgers	24,724	25,319	26,153	27,385	28,022	28,494	29,021	29,689	30,550	30,419	6	-0.4%	23.0%	8
Indiana	26,369	26,561	27,074	27,601	27,601	27,601	28,404	29,224	30,086	30,137	7	0.2%	14.3%	11
<i>University of Illinois Urbana-Champaign¹</i>	22,710	22,862	22,892	24,958	26,090	26,094	27,034	27,438	27,952	28,030	8	0.3%	23.4%	7
Penn State	21,926	22,558	23,312	24,010	24,650	25,436	26,450	27,460	27,972	27,972	9	0.0%	27.6%	4
Wisconsin	12,831	15,295	14,314	14,321	15,618	17,108	18,712	20,444	22,618	24,833	10	9.8%	93.5%	1
Purdue	21,466	22,316	22,408	22,418	22,418	22,418	22,408	22,408	22,408	22,408	11	0.0%	4.4%	12
Iowa	19,216	19,933	20,425	20,787	21,153	21,849	23,204	23,657	13,909	15,750	12	13.2%	-18.0%	13
Nebraska	9,406	9,689	9,793	9,857	10,116	10,505	10,962	11,246	11,566	11,552	13	-0.1%	22.8%	9

¹Health Insurance Fee excluded for comparison purposes.

TABLE 36D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**
AMONG PUBLIC BIG TEN UNIVERSITIES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Minnesota	\$ 44,292	\$ 46,062	\$ 47,168	\$ 48,499	\$ 50,118	\$ 51,657	\$ 54,029	\$ 55,455	\$ 56,913	\$ 58,265	² 1	2.4%	31.5%	7
University of Illinois Chicago¹	\$ 34,650	\$ 46,930	\$ 47,918	\$ 49,319	\$ 50,750	\$ 52,175	\$ 53,196	\$ 54,057	\$ 55,439	\$ 56,803	2	2.5%	63.9%	2
Nebraska	23,178	24,134	24,252	24,252	25,989	30,969	34,799	38,310	44,217	50,438	³ 3	14.1%	117.6%	1
Iowa	34,890	36,195	40,287	41,007	41,726	42,813	45,509	46,408	50,792	47,792	4	-5.9%	37.0%	5
Ohio State	30,423	31,305	32,057	32,681	33,312	33,961	34,625	35,641	37,205	43,789	5	17.7%	43.9%	4
Indiana	28,880	30,324	31,250	31,549	32,117	33,025	34,011	35,176	36,767	39,331	6	7.0%	36.2%	6
Michigan	31,948	32,922	23,386	24,088	24,750	25,726	26,792	27,688	35,691	49,912	⁴ 7	39.8%	56.2%	3
Maryland	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				
Rutgers	--	--	--	--	--	--	--	--	--	--				
Wisconsin	--	--	--	--	--	--	--	--	--	--				

¹Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

Does not include the Clinical Infrastructure Assessment of \$7,368 and excludes Health Insurance Fee for comparison purposes.

²2010 - 2013 rates for Minnesota include two semesters and a summer.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

⁴In 2014 the requirements changed from 11.5 terms to 8 terms. The School of Dentistry aligns its tuition rates with changes in costs and the market, and therefore, they may be subject to future increases subject to approval by the Board of Regents of the University of Michigan

TABLE 36E
REVIEW OF TUITION AND MANDATORY FEES FOR LAW
AMONG PUBLIC BIG TEN UNIVERSITIES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Michigan	\$46,780	\$48,206	\$49,734	\$51,308	\$53,062	\$55,012	\$57,172	\$59,672	\$61,854	\$64,108	1	3.6%	37.0%	2
Penn State	38,614	40,532	42,040	43,700	45,392	47,174	49,020	50,984	50,980	50,980	2	0.0%	32.0%	3
Minnesota	36,066	38,040	40,088	41,227	42,257	43,231	44,066	44,921	45,808	45,808	3	0.0%	27.0%	5
<i>University of Illinois Chicago</i> ¹	--	--	--	--	--	--	--	--	39,290	39,322	4	0.1%	--	--
<i>University of Illinois Urbana-Champaign</i> ^{1,2}	37,819	40,071	41,251	41,319	41,353	41,357	38,123	38,143	38,173	38,247	5	0.2%	1.1%	10
Indiana	28,131	29,946	30,526	31,121	31,801	32,551	32,573	34,089	35,622	36,681	6	3.0%	30.4%	4
Ohio State	26,118	27,497	28,033	28,577	29,129	29,689	30,265	30,849	31,449	32,061	7	1.9%	22.8%	6
Rutgers	25,384	25,426	25,483	26,071	26,568	27,011	27,492	28,125	28,910	28,779	8	-0.5%	13.4%	8
Iowa	26,348	27,344	28,047	23,760	24,177	24,930	26,457	27,344	28,151	28,151	9	0.0%	6.8%	9
Wisconsin	19,683	21,347	21,365	21,372	21,378	21,450	22,496	23,517	25,687	27,704	10	7.9%	40.8%	1
Nebraska	12,907	13,346	13,424	13,462	13,686	13,975	14,527	14,929	15,238	15,554	11	2.1%	20.5%	7
Maryland	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				

¹Health Insurance Fee excluded for comparison purposes.

²Rate listed is for students entering summer 2017 and after, students entering prior to Summer 17 are assessed \$38,250.

TABLE 36F
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**
AMONG PUBLIC BIG TEN UNIVERSITIES

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Penn State	\$40,052	\$42,542	\$44,852	\$47,310	\$49,416	\$50,526	\$50,534	\$50,534	\$51,032	\$51,032	1	0.0%	27.4%	5
Rutgers	--	--	38,727	40,782	40,812	43,021	43,895	42,377	45,293	47,222	2	4.3%		11
Michigan State	36,741	37,965	40,119	41,724	43,392	44,259	45,144	46,047	46,968	46,968	3	0.0%	27.8%	4
Michigan	29,096	29,546	30,150	31,482	32,756	34,278	36,080	37,868	39,744	42,433	4	6.8%	45.8%	2
Minnesota ²	37,554	39,020	39,949	39,893	39,922	40,025	39,965	40,744	41,476	42,265	5	1.9%	12.5%	8
University of Illinois Chicago¹	35,950	36,890	37,574	38,492	38,576	39,462	39,502	40,168	40,284	40,364	6	0.2%	12.3%	9
University of Illinois Urbana¹	--	--	--	--	--	--	--	38,138	38,868	39,660	7	2.0%	--	--
Wisconsin	24,455	24,919	24,937	24,944	27,259	29,865	32,689	35,760	37,718	39,612	8	5.0%	62.0%	1
Iowa	31,464	32,725	33,549	34,149	34,749	35,571	37,645	37,659	37,769	37,769	9	0.0%	20.0%	6
Indiana	31,135	32,692	33,179	33,349	34,142	34,397	34,961	35,318	35,503	36,680	10	3.3%	17.8%	7
Nebraska	27,514	28,567	28,568	28,568	28,959	30,164	33,353	34,401	35,323	36,357	11	2.9%	32.1%	3
Ohio State ³	32,448	29,141	29,701	30,277	30,277	30,277	30,277	30,637	30,637	30,637	12	0.0%	-5.6%	10
Maryland	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				

¹Health Insurance Fee excluded for comparison purposes.

²Rates for Minnesota include two semesters and a summer.

³Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

TABLE 36G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**
AMONG PUBLIC BIG TEN UNIVERSITIES

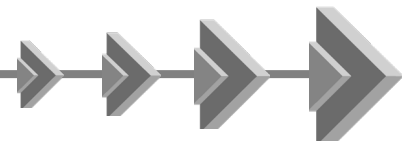
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Rank 2021	% Change 2020 - 2021	% Change 2012 - 2021	Rank 2012 - 2021
Michigan	\$ 21,210	\$ 21,856	\$ 22,260	\$ 23,360	\$ 24,504	\$ 25,470	\$ 27,884	\$ 30,530	\$ 32,220	\$ 32,926	1	2.2%	55.2%	2
Minnesota	23,546	24,870	25,682	26,385	27,063	27,695	28,486	29,114	29,918	29,918	2	0.0%	27.1%	7
Iowa	21,384	22,181	22,721	23,123	23,529	24,270	25,766	27,187	28,375	28,375	3	0.0%	32.7%	4
University of Illinois Chicago¹	24,654	25,500	26,624	27,504	28,000	28,000	28,040	28,100	28,334	28,366	4	0.1%	15.1%	8
Nebraska	17,666	18,871	18,872	18,872	19,159	20,484	25,133	25,895	26,471	27,345	5	3.3%	54.8%	3
Wisconsin	15,446	16,268	16,287	16,294	17,663	19,223	21,033	22,993	25,163	27,180	6	8.0%	76.0%	1
Ohio State	19,008	20,089	20,473	21,057	21,665	21,665	22,497	23,361	24,257	25,193	7	3.9%	32.5%	5
Purdue	21,090	21,924	22,016	22,026	22,026	22,026	22,016	22,016	22,016	22,016	8	0.0%	4.4%	9
Rutgers	16,525	16,939	17,515	18,160	18,010	18,833	18,911	19,630	20,547	21,320	9	3.8%	29.0%	6
Indiana	--	--	--	--	--	--	--	--	--	--				
Maryland	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				

TABLE 36H
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**
AMONG PUBLIC BIG TEN UNIVERSITIES

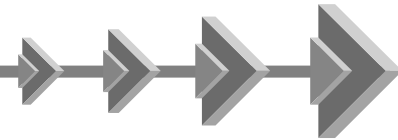
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	Rank <u>2021</u>	% Change <u>2020 - 2021</u>	% Change <u>2012 - 2021</u>	Rank <u>2012 - 2021</u>
Ohio State	27,153	28,065	28,609	29,161	30,009	30,593	31,185	31,785	32,401	33,588	1	3.7%	23.7%	4
Wisconsin	18,573	19,036	19,055	19,062	20,819	22,841	26,886	30,908	31,967	32,899	2	2.9%	77.1%	1
Minnesota	28,538	29,688	30,642	30,629	31,105	31,335	31,614	31,899	32,156	32,156	3	0.0%	12.7%	5
<i>University of Illinois Urbana-Champaign¹</i>	\$ 25,674	\$ 27,826	\$ 28,856	\$ 29,424	\$ 29,852	\$ 29,990	\$ 30,169	\$ 30,836	\$ 31,616	\$ 32,098	4	1.5%	25.0%	2
Michigan State	24,740	22,970	27,016	28,096	29,220	29,804	30,400	31,008	31,628	31,628	5	0.0%	27.8%	3
Nebraska	--	--	--	--	--	--	--	--	--	26,012	6	--	--	
Maryland	--	--	--	--	--	23,617	24,197	24,772	25,377	25,435	7	0.2%	--	--
Purdue	18,586	19,326	19,918	19,928	19,928	19,928	19,918	19,918	19,918	19,918	8	0.0%	7.2%	6
Indiana	--	--	--	--	--	--	--	--	--	--				
Iowa	--	--	--	--	--	--	--	--	--	--				
Michigan	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				
Rutgers	--	--	--	--	--	--	--	--	--	--				

¹Health Insurance Fee excluded for comparison purposes.

FINANCIAL AID



FINANCIAL AID



- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2020 term, only 48% of UIUC, 30% of UIC and 22% of UIS students paid full tuition and fees.**
- ▶ 62% of Illinois resident students at Urbana, 71% at Chicago, and 81% at Springfield pay less than full tuition as the result of financial aid, excluding loans and employment.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2019, were \$5,017 at UIUC, \$4,769 at UIC and \$4,201 at UIS. In FY 2019, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,374, \$8,431 and \$7,799, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2019 varied from \$4,937 at UIUC, \$4,617 at UIC and \$3,844 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2020 the gap between entering full-time students and the maximum MAP award increased to \$11,522 at UIUC, \$10,152 at UIC and \$8,355 at UIS.
- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately 82% of the undergraduate students Urbana-Champaign (UIUC), 89% of the undergraduate students Chicago (UIC), and 86% of the undergraduate students Springfield (UIS) were recipients of some form of financial aid during FY 2020.
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2020, University of Illinois students received 928 children of employee waivers, 679 at UIUC, 208 at UIC and 41 at UIS.

TABLE 37
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

Fiscal Year	Pell	MAP	Total	Tuition and Mandatory Fees		
				Urbana-Champaign	Chicago	Springfield
2000	\$ 3,300	\$ 4,530	\$ 7,830	\$ 4,770	\$ 4,648	\$ 3,308
2001	3,750	4,740	8,490	4,994	4,800	3,395
2002	4,000	4,986	8,986	5,754	5,620	3,611
2003	4,000	4,720	8,720	6,704	6,592	4,009
2004	4,050	4,471	8,521	7,010	6,958	4,310
2005	4,050	4,471	8,521	7,944	7,818	5,239
2006	4,050	4,471	8,521	8,634	8,492	5,957
2007	4,050	4,968	9,018	9,882	9,742	7,244
2008	4,310	4,968	9,278	11,130	10,540	8,100
2009	4,731	4,968 ^{1,2}	9,699	12,230	11,710	9,069
2010	5,350	4,968 ²	10,318	12,528	12,028	9,533
2011	5,550	4,968 ²	10,518	13,508	12,858	10,366
2012	5,550	4,968 ²	10,518	14,276	13,458	10,976
2013	5,645	4,968 ²	10,613	15,258	14,324	11,768
2014	5,730	4,968 ²	10,698	15,602	14,576	12,187
2015	5,775	4,968 ²	10,743	15,626	14,804	12,403
2016	5,815	4,968 ²	10,783	15,698	14,804	12,609
2017	5,920	4,968 ²	10,888	15,868	14,844	12,645
2018	6,095	4,968 ²	11,063	16,004	14,904	12,873
2019	6,195	5,340 ²	11,535	16,210	15,220	13,545
2020	6,345	5,340 ²	11,685	16,862	15,492	13,695

¹FY 2009 MAP Maximum \$5,468 in Statute.

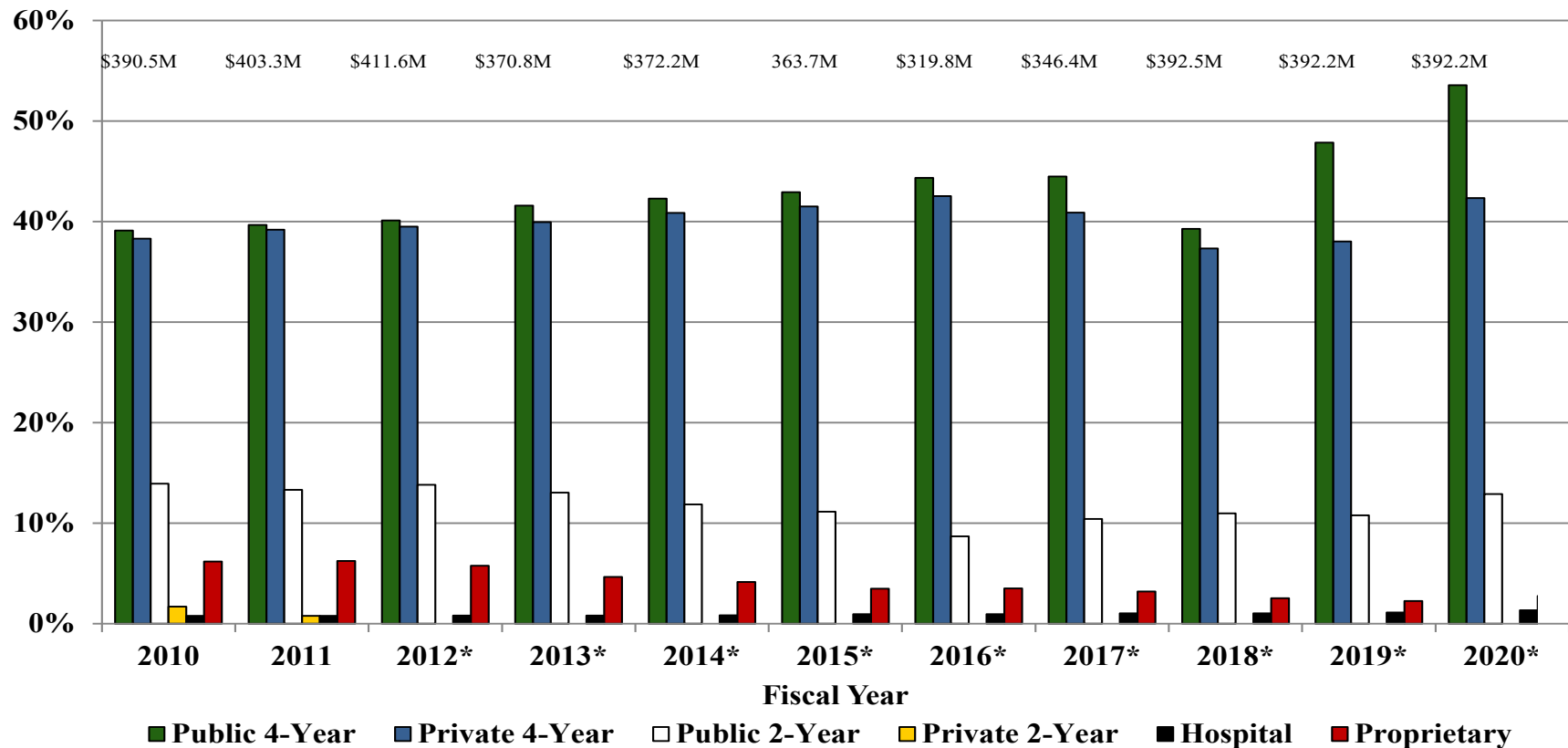
²Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 38
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

	Urbana-Champaign					Chicago					Springfield				
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Gift Assistance															
Undergraduate	17,815	18,189	18,262	18,434	21,553	11,908	12,023	13,512	14,228	16,804	2,115	2,175	2,150	2,082	2,061
Graduate	9,582	9,391	9,481	9,631	11,132	5,449	5,314	5,339	5,327	6,894	753	741	729	700	687
Loans															
Undergraduate	12,801	13,094	12,670	12,659	12,469	9,003	8,927	9,328	9,050	8,716	1,656	1,696	1,548	1,439	1,378
Graduate	2,672	2,710	2,859	3,017	3,183	4,754	4,534	4,483	4,322	4,215	618	587	578	538	503
Employment															
Undergraduate	10,637	11,353	11,156	11,209	10,185	3,482	3,378	3,388	3,525	3,492	491	469	476	452	450
Graduate	7,319	7,745	7,527	7,600	7,659	3,872	3,930	3,896	3,819	3,815	379	3,969	404	353	361
Total Unduplicated															
Undergraduate	24,310	24,989	24,806	25,006	26,316	15,271	15,393	16,670	17,402	18,891	2,569	2,657	2,581	2,466	2,399
Graduate	11,449	11,466	11,767	12,085	13,255	9,184	8,993	8,974	8,817	8,885	1,314	1,308	1,280	1,177	1,113

Source: IBHE Student Financial Aid Surveys.

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



U of I as a	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
% of Public 4-Year	34.8%	35.3%	36.4%	36.8%	36.9%	37.9%	39.0%	38.6%	42.6%	43.4%	44.0%	46.5%	47.9%

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

*Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 39
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
FY 2016 THROUGH FY 2020

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
<u>Sector</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>
Public 4-Year	39,539	\$141,850,348	43,267	\$154,092,933	47,630	\$188,764,589	47,335	\$187,659,819	48,433	\$210,120,833
Private Non-Profit	34,360	\$136,000,989	35,905	\$141,630,114	35,539	\$146,533,752	36,047	\$149,084,250	36,704	\$166,104,842
Public 2-Year	28,245	\$27,755,799	37,296	\$36,112,868	41,698	\$43,107,840	41,110	\$42,297,170	48,956	\$50,548,181
Hospital	948	\$3,029,299	1,108	\$3,537,530	1,217	\$4,080,002	1,283	\$4,319,409	1,446	\$5,236,315
Proprietary	3,965	\$11,180,877	4,003	\$11,069,746	3,433	\$9,990,761	3,090	\$8,882,307	3,382	\$10,858,919
All Sector Total	107,057	\$319,817,312	121,579	\$346,443,191	129,517	\$392,476,944	128,865	\$392,242,955	138,921	\$442,869,090

Source: ISAC Data Books

TABLE 40
STATE SPENDING PLANS FOR STUDENT AID
FY 2020

(Dollars in Thousands)

(Dollars in Thousands)

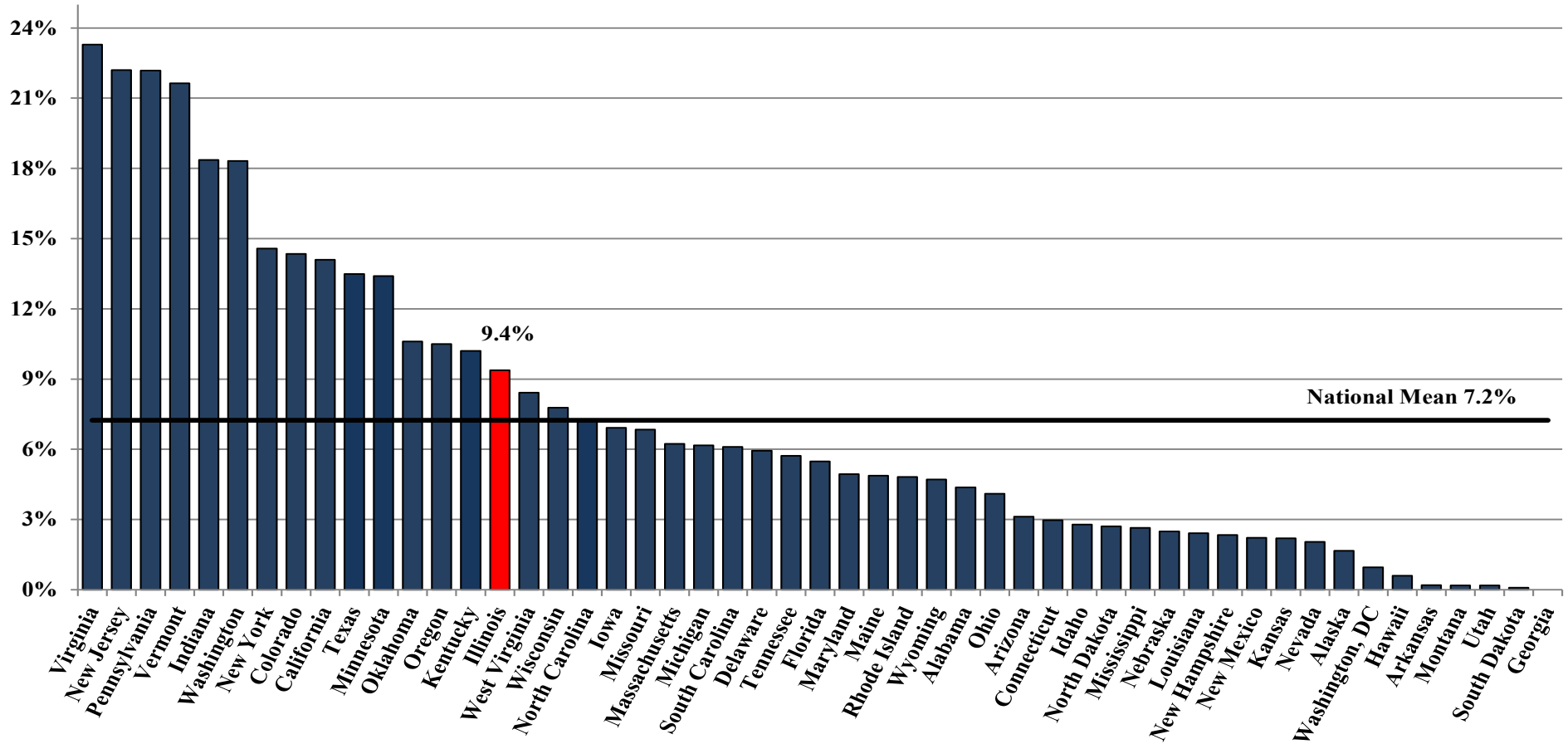
State		Need Based	Non-Need Based	Non-Grant Aid*	Total	State		Need Based	Non-Need Based	Non-Grant Aid*	Total
1	California	\$ 2,226,968	\$ 2,422	\$ 2,335	\$ 2,231,726	27	West Virginia	\$ 41,416	\$ 47,769	\$ 34,312	\$ 123,497
2	Texas	1,021,650	-	180,963	1,202,613	28	Connecticut	33,628	185	114,866	148,678
3	New York	895,619	46,360	214,075	1,156,054	29	Louisiana	28,413	303,080	317	331,810
4	Virginia	493,839	91,608	258,569	844,016	30	Arizona	28,227	-	412	28,639
5	New Jersey	478,494	7,839	150,670	637,003	31	Mississippi	23,921	17,478	764	42,162
6	Illinois	392,339	903	4,574	397,816	32	Vermont	20,809	83	562	21,454
7	Pennsylvania	389,518	3,232	23,465	416,216	33	New Mexico	19,264	60,368	9,164	88,796
8	Washington	373,272	12,445	18,013	403,730	34	Nebraska	18,974	56	2,120	21,150
9	Indiana	326,649	9,605	36,736	372,990	35	Wyoming	18,110	-	-	18,110
10	North Carolina	313,673	8,209	69,623	391,505	36	Kansas	17,691	-	4,750	22,441
11	Florida	293,267	572,058	144,493	1,009,818	37	Maine	14,998	825	1,722	17,545
12	Minnesota	218,481	3,103	80,824	302,408	38	Delaware	14,107	9,683	434	24,224
13	Colorado	142,573	6,179	37,019	185,770	39	Idaho	14,019	299	1,186	15,504
14	Wisconsin	122,298	3,822	8,935	135,055	40	Nevada	13,357	38,734	20,301	72,392
15	Michigan	120,475	1,094	70	121,639	41	Rhode Island	10,031	-	-	10,031
16	Kentucky	116,804	139,936	1,417	258,157	42	North Dakota	9,719	9,930	1,522	21,170
17	Tennessee	110,024	314,480	29,809	454,313	43	Puerto Rico	6,334	391	-	6,724
18	Maryland	102,092	3,909	2,222	108,223	44	Alaska	5,850	10,157	11,267	27,274
19	Massachusetts	100,107	1,973	43,893	145,973	45	Hawaii	4,635	-	1,013	5,648
20	Ohio	94,342	41,165	888	136,394	46	New Hampshire	3,000	1,910	-	4,910
21	Oregon	92,770	325	82,427	175,522	47	Utah	2,080	17,171	159,637	178,888
22	Oklahoma	88,210	6,636	13,940	108,786	48	Arkansas	1,951	111,729	1,818	115,498
23	Alabama	72,423	7,729	166	80,318	49	Washington, DC	832	31,575	-	32,407
24	South Carolina	71,620	347,468	2,172	421,260	50	Montana	458	-	816	1,274
25	Missouri	68,345	60,603	-	128,949	51	South Dakota	203	6,203	651	7,057
26	Iowa	56,434	4,170	1,951	62,555	52	Georgia	-	855,762	32,680	888,442

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

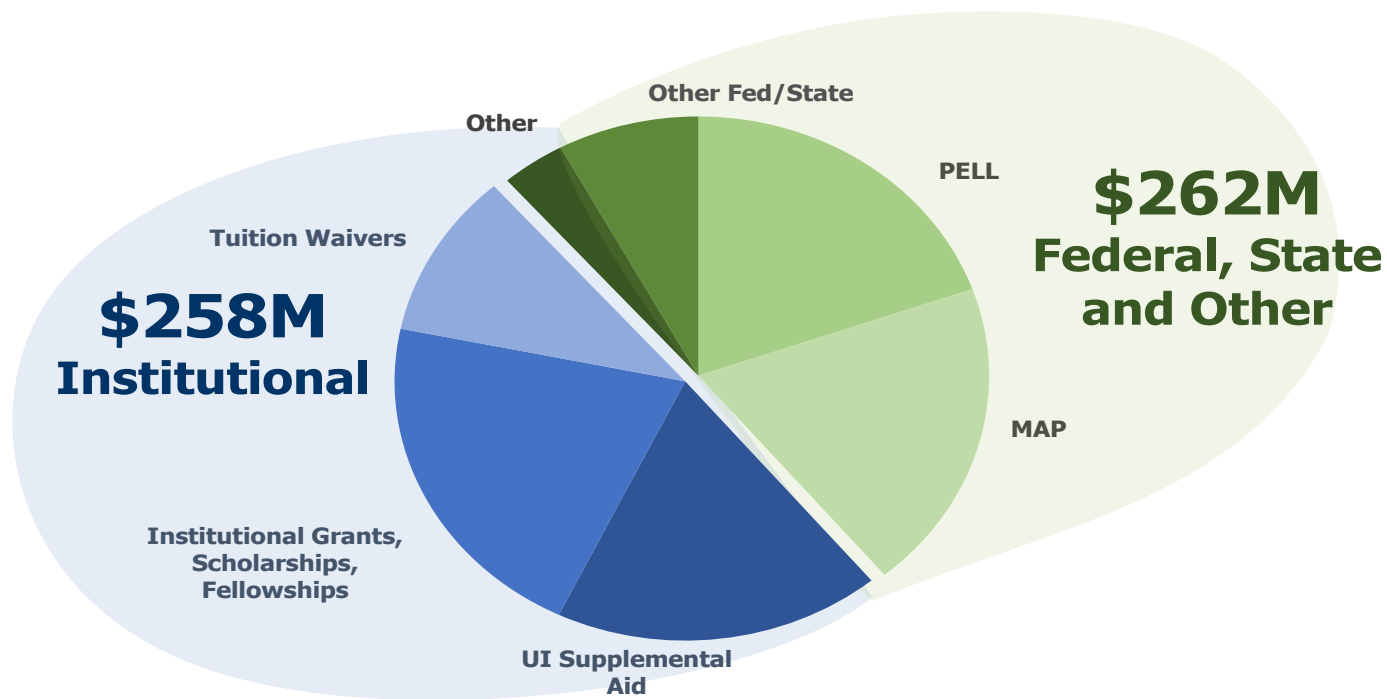
Source: National Association of State Student Grant and Aid Programs.

FIGURE 4
 NEED BASED STUDENT AID AS A PERCENT OF
 THE STATE HIGHER EDUCATION BUDGET
 FY 2018



Source: Chronicle of Higher Education

FIGURE 5
UNIVERSITY OF ILLINOIS
FY 2020 UNDERGRADUATE FINANCIAL AID



Source: IBHE Financial Aid Survey.

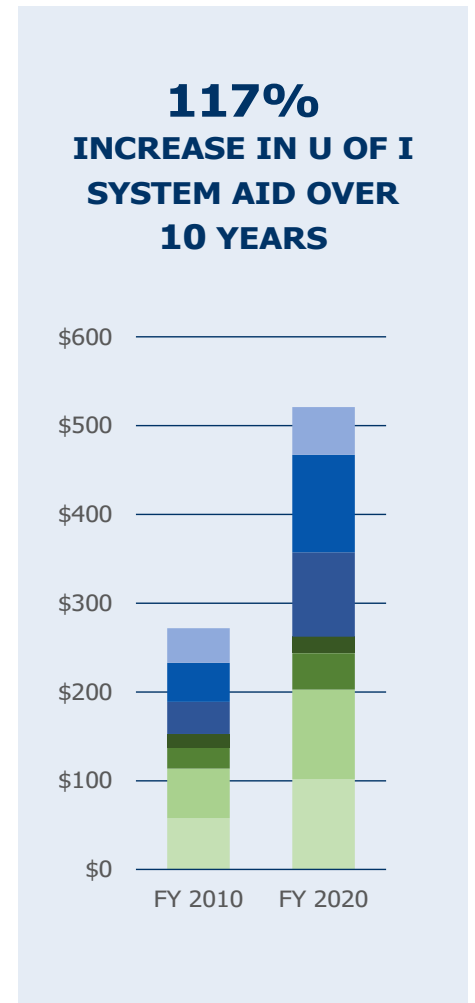


TABLE 41
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2020

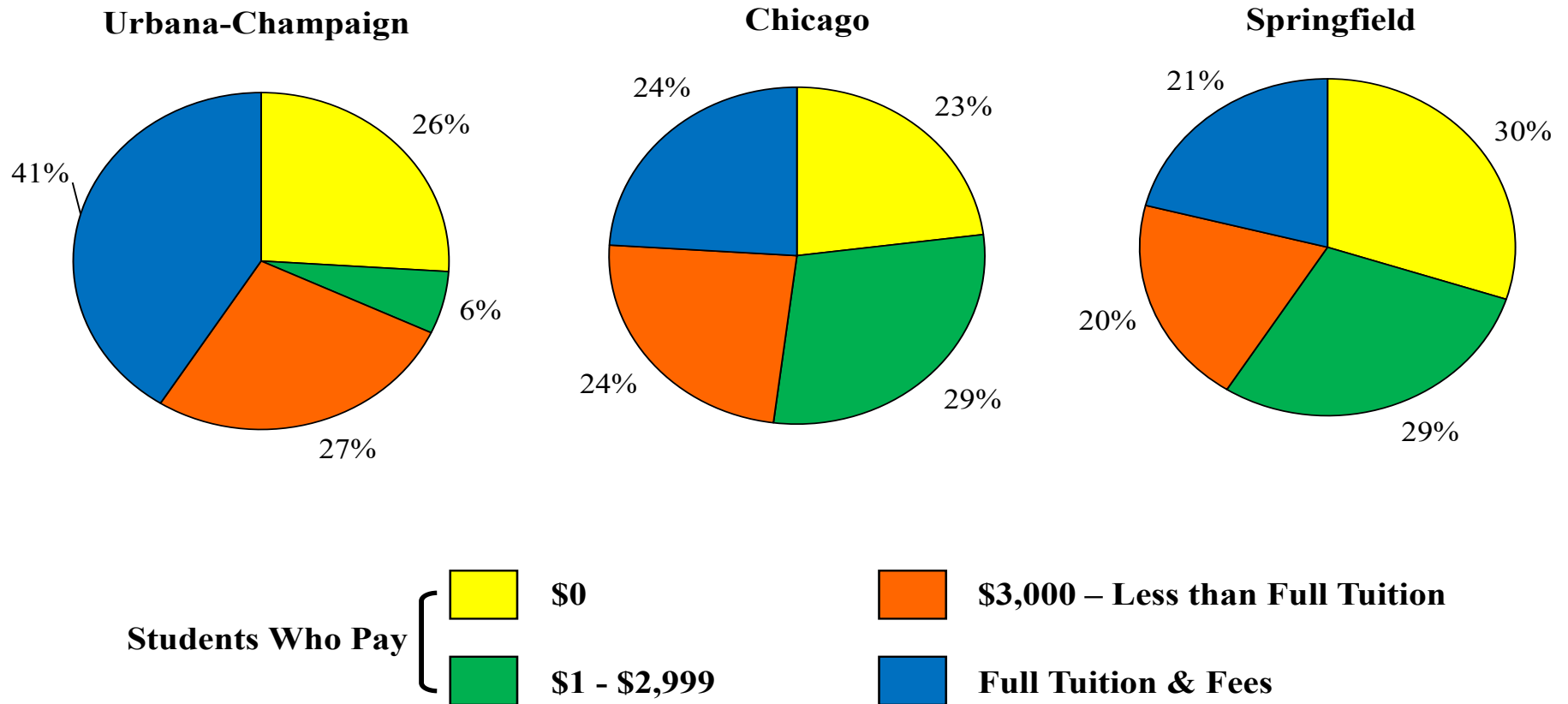
Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

All Students									
Students who pay	Urbana-Champaign			Chicago			Springfield		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	8,180	26%	26%	4,530	23%	23%	558	30%	30%
\$ 1 - \$ 999	562	2%	28%	2,812	14%	37%	236	13%	43%
\$1,000 - \$1,999	666	2%	30%	1,684	8%	45%	179	10%	53%
\$2,000 - \$2,999	582	2%	32%	1,330	7%	52%	129	7%	59%
\$3,000 - \$3,999	760	2%	35%	1,099	6%	58%	137	7%	67%
\$4,000 - less than full	7,664	25%	59%	3,733	19%	77%	238	13%	80%
Full Tuition & Fees	12,734	41%	100%	4,665	23%	100%	376	20%	100%
Total	31,148	100%	100%	19,853	100%	100%	1,853	100%	100%

Illinois Residents									
Students who pay	Urbana-Champaign			Chicago			Springfield		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	8,006	34%	34%	4,450	25%	25%	521	31%	31%
\$ 1 - \$ 999	551	2%	36%	2,805	16%	40%	223	13%	45%
\$1,000 - \$1,999	652	3%	39%	1,677	9%	49%	163	10%	55%
\$2,000 - \$2,999	572	2%	41%	1,323	7%	57%	120	7%	62%
\$3,000 - \$3,999	752	3%	44%	1,088	6%	63%	117	7%	69%
\$4,000 - less than full	6,479	27%	71%	2,827	16%	78%	204	12%	81%
Full Tuition & Fees	6,783	29%	100%	3,905	22%	100%	309	19%	100%
Total	23,795	100%	100%	18,075	100%	100%	1,657	100%	100%

FIGURE 6
 UNIVERSITY OF ILLINOIS
 FINANCIAL AID "WHO PAYS" ANALYSIS
 UNDERGRADUATE STUDENT ASSISTANCE
 FALL 2020



Based on Fall 2020 Full-time Undergraduates.

TABLE 42A
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell	7,058	\$ 31,745,188	7,368	\$ 33,155,675	7,797	\$ 37,037,506	8,038	\$ 39,664,555	8,494	\$ 42,612,306
SEOG	2,886	917,776	3,078	973,844	3,310	788,145	4,437	1,057,942	4,525	1,081,992
Other Scholarships & Grants	257	3,736,105	281	4,050,186	284	4,090,464	275	4,050,154	240	3,780,301
CARES Act:	N/A	0	N/A	0	N/A	0	N/A	0	8,189	13,293,071
Wm. D. Ford Fed. Dir. Loan Prog.	12,487	147,493,573	12,782	150,358,434	12,331	140,924,241	12,353	140,516,101	12,152	138,212,251
Work Study	1,623	2,456,945	1,685	2,523,951	1,761	2,601,623	1,829	3,116,713	1,739	3,006,967
Subtotal - Federal	24,311	\$ 186,349,587	25,194	\$ 191,062,090	25,483	\$ 185,441,979	26,932	\$ 188,405,465	35,339	\$ 201,986,888
Percent of Total		44.93%		44.29%		42.33%		42.24%		40.89%
STATE PROGRAMS										
ISAC (MAP)	6,216	\$ 26,029,778	7,209	\$ 30,019,933	8,069	\$ 36,478,911	8,395	\$ 37,879,624	8,879	\$ 43,837,955
Child of Employee Waiver	694	4,833,690	691	4,855,023	673	4,704,922	694	4,730,298	679	4,704,495
AIM HIGH Grants									285	1,404,811
Other Waivers	644	8,549,666	647	8,542,065	462	8,714,863	676	9,012,185	652	8,472,636
Misc.	144	1,693,262	133	1,696,868	164	2,132,962	174	1,864,339	183	1,556,010
Subtotal - State	7,698	\$ 41,106,396	8,680	\$ 45,113,889	9,368	\$ 52,031,658	9,939	\$ 53,486,446	10,678	\$ 59,975,907
Percent of Total		9.91%		10.46%		11.88%		11.99%		12.14%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	17,290	\$ 108,075,515	18,295	\$ 112,752,881	18,744	\$ 120,510,686	18,886	\$ 126,670,814	19,601	\$ 135,104,868
SEOG										
(UI Share)	N/A	119,444	N/A	243,461	N/A	0	N/A	0	N/A	0
Waivers	2,986	23,780,895	3,379	25,851,772	3,249	24,443,717	3,525	24,909,477	3,472	24,107,740
AIM HIGH Grants										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	256	1,406,187
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	541	2,810,998
CARES Act:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	1,101	1,062,054
(Collections)	756	1,527,217	1,027	2,209,158	1,109	2,223,535	0	0	9,290	14,355,125
UI Long-term Loans	1,154	2,591,751	1,338	2,569,813	1,294	2,398,242	1,222	1,979,202	1,056	1,718,256
Work Study:										
(UI Share)	N/A	1,140,558	N/A	1,153,896	N/A	1,195,041	N/A	1,474,563	N/A	1,408,586
Employment	9,639	18,835,962	10,681	20,755,319	10,028	20,051,413	10,072	19,841,410	8,993	17,847,529
Subtotal - Institutional	31,825	\$ 156,071,342	34,720	\$ 165,536,300	34,424	\$ 170,822,634	33,705	\$ 174,875,466	44,310	\$ 199,821,343
Percent of Total		37.63%		38.38%		38.99%		39.20%		40.45%
OTHER PROGRAMS										
Loans	1,101	\$ 17,134,637	1,110	\$ 17,576,259	1,068	\$ 17,427,475	1,116	\$ 17,814,940	1,126	\$ 18,435,511
Misc.	2,893	14,053,933	2,792	12,067,050	2,721	12,349,135	2,674	11,498,719	2,833	13,741,824
Subtotal - Other	3,994	\$ 31,188,570	3,902	\$ 29,643,309	3,789	\$ 29,776,610	3,790	\$ 29,313,659	3,959	\$ 32,177,335
Percent of Total		7.52%		6.87%		6.80%		6.57%		6.51%
TOTAL FOR ALL PROGRAMS	67,828	\$ 414,715,895	72,496	\$ 431,355,588	73,064	\$ 438,072,881	74,366	\$ 446,081,036	94,286	\$ 493,961,473

Source: IBHE Student Financial Aid Surveys.

TABLE 42A
UNIVERSITY OF ILLINOIS CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell	9,614	\$ 41,822,939	9,758	\$ 42,512,042	10,929	\$ 49,354,978	11,251	\$ 52,211,615	11,504	\$ 54,857,109
SEOG	1,117	1,056,939	1,223	1,145,819	1,281	1,219,983	1,143	1,075,931	2,484	2,649,031
Other Scholarships & Grants	202	2,203,288	187	2,142,808	207	2,362,187	204	2,356,070	194	2,155,304
CARES Act:	N/A	0	N/A	0	N/A	0	N/A	0	0	9,441,000
Wm. D. Ford Fed. Dir. Loan Prog.	8,916	72,999,190	8,814	72,481,149	9,230	77,447,512	8,926	75,157,973	8,283	69,832,539
Work Study	883	2,042,337	856	2,124,502	848	2,363,673	943	2,476,113	621	1,470,551
Subtotal - Federal	20,732	\$ 120,124,693	20,838	\$ 120,406,320	22,495	\$ 132,748,333	22,467	\$ 133,277,702	23,086	\$ 140,405,534
Percent of Total		50.60%		50.79%		48.11%		49.63%		45.34%
STATE PROGRAMS										
ISAC (MAP)	8,228	\$ 32,356,742	8,932	\$ 34,697,265	10,473	\$ 43,652,855	11,069	\$ 46,224,681	11,525	\$ 53,215,856
Child of Employee Waiver	197	1,074,479	191	1,064,970	196	14,048,391	216	1,184,179	208	1,162,181
AIM HIGH Grants	N/A	0	N/A	0	N/A	0	N/A	0	147	2,070,870
Other Waivers	230	2,349,555	253	2,617,579	281	2,767,052	281	2,929,047	311	2,851,635
Misc.	54	169,369	40	245,644	31	136,746	50	303,127	68	425,694
Subtotal - State	8,709	\$ 35,950,145	9,416	\$ 38,625,458	10,981	\$ 60,605,044	11,616	\$ 50,641,034	12,259	\$ 59,726,236
Percent of Total		15.14%		16.29%		21.97%		18.86%		19.29%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	11,155	\$ 51,467,557	10,204	\$ 46,664,620	10,601	\$ 48,987,849	11,331	\$ 49,363,572	13,817	\$ 52,114,396
SEOG:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	650	6,111,937	677	6,527,866	895	7,957,522	995	8,051,547	1,845	15,680,775
AIM HIGH Grants										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	0	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	147	2,070,870
Other Fed. Loans (Collections)		127,441		93,500		170,601		244,094		170,582
CARES Act:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	61	221,924	249	817,010	48	150,976	0	0	8,232	9,441,000
UI Long-term Loans	0	0	0	0	0	0	1	9,366	0	0
Work Study:										
(UI Share)	N/A	475,557	N/A	521,518	N/A	581,855	N/A	595,159	N/A	338,071
Employment	3,225	8,308,883	3,162	8,532,412	3,225	8,956,145	3,287	9,251,842	3,223	11,192,575
Subtotal - Institutional	15,091	\$ 66,713,299	14,292	\$ 63,156,926	14,769	\$ 66,804,948	15,614	\$ 67,515,580	27,264	\$ 91,008,269
Percent of Total		28.10%		26.64%		24.21%		25.14%		29.39%
OTHER PROGRAMS										
Loans	964	\$ 11,790,740	952	\$ 11,824,111	1,047	\$ 12,763,578	1,066	\$ 13,725,685	1,094	\$ 15,017,967
Misc.	824	2,808,389	813	3,033,457	948	2,994,068	999	3,394,508	1,002	3,499,028
Subtotal - Other	1,788	\$ 14,599,129	1,765	\$ 14,857,568	1,995	\$ 15,757,646	2,065	\$ 17,120,193	2,096	\$ 18,516,995
Percent of Total		6.15%		6.27%		5.71%		6.37%		5.98%
TOTAL FOR ALL PROGRAMS	46,320	\$ 237,387,266	46,311	\$ 237,046,272	50,240	\$ 275,915,971	51,762	\$ 268,554,509	64,705	\$ 309,657,034

Source: IBHE Student Financial Aid Surveys.

TABLE 42A
UNIVERSITY OF ILLINOIS SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell	1,164	\$ 4,395,447	1,183	\$ 4,489,068	1,123	\$ 4,404,133	1,095	\$ 4,360,408	1,066	\$ 4,478,387
SEOG	149	93,418	157	97,619	159	101,319	169	132,470	174	112,150
Other Scholarships & Grants	91	552,798	124	717,491	111	640,911	102	587,358	84	510,351
CARES Act:	0	0	0	0	0	0	N/A	0	0	455,648
Wm. D. Ford Fed. Dir. Loan Prog.	1,621	13,378,530	1,661	13,486,776	1,504	12,369,905	1,390	11,187,720	1,347	10,504,927
Work Study	108	214,611	113	223,205	141	281,298	138	308,189	152	322,429
Subtotal - Federal	3,133	\$ 18,634,804	3,238	\$ 19,014,159	3,038	\$ 17,797,566	2,894	\$ 16,576,145	2,823	\$ 16,383,892
Percent of Total		57.17%		55.61%		53.74%		51.08%		47.78%
STATE PROGRAMS										
ISAC (MAP)	673	\$ 2,209,644	807	\$ 2,606,988	854	\$ 2,993,090	886	\$ 3,141,212	982	\$ 3,775,242
Child of Employee Waiver	31	111,638	33	124,251	36	146,869	36	146,247	41	175,970
AIM HIGH Grants									236	345,318
Other Waivers	240	1,634,052	249	1,619,228	222	941,946	211	1,430,034	210	1,343,887
Misc.	49	289,948	64	322,861	60	333,411	31	137,940	23	114,964
Subtotal - State	993	\$ 4,245,282	1,153	\$ 4,673,328	1,172	\$ 4,415,316	1,164	\$ 4,855,433	1,492	\$ 5,755,381
Percent of Total		13.02%		13.67%		13.33%		14.96%		16.78%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	1,336	\$ 5,744,435	1,351	\$ 6,725,300	1,391	\$ 7,027,452	1,410	\$ 7,381,693	1,246	\$ 7,106,256
SEOG										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	247	1,034,607	248	969,507	242	956,157	256	979,592	217	893,884
AIM HIGH Grants										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	0	345,318
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	236	690,635
CARES Act:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A		N/A	0
(Collections)	3	7,150	3	12,000	N/A	0	0	0	597	455,648
Long-term Loans	0	0	0	0	N/A	0	0	0	0	0
Federal and Illinois Work Study:										
(UI Share)	N/A	214,611	N/A	223,205	N/A	281,298	N/A	74,648	N/A	86,282
Employment	498	1,226,079	479	1,158,414	469	1,125,816	447	1,121,990	374	1,027,207
Subtotal - Institutional	2,084	\$ 8,226,882	2,081	\$ 9,088,426	2,102	\$ 9,390,723	2,113	\$ 9,557,923	2,670	\$ 10,605,230
Percent of Total		25.24%		26.58%		28.36%		29.45%		30.93%
OTHER PROGRAMS										
Loans	98	\$ 761,707	98	\$ 766,614	112	\$ 882,939	124	\$ 1,028,068	104	\$ 869,910
Misc.	200	727,229	190	649,931	186	631,783	163	436,675	249	674,656
Subtotal - Other	298	\$ 1,488,936	288	\$ 1,416,545	298	\$ 1,514,722	287	\$ 1,464,743	353	\$ 1,544,566
Percent of Total		4.57%		4.14%		4.57%		4.51%		4.50%
TOTAL FOR ALL PROGRAMS	6,508	\$ 32,595,904	6,760	\$ 34,192,458	6,610	\$ 33,118,327	6,458	\$ 32,454,244	7,338	\$ 34,289,068

Source: IBHE Student Financial Aid Surveys.

TABLE 42A
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell	17,836	\$ 77,963,574	18,309	\$ 80,156,785	19,849	\$ 90,796,617	20,384	\$ 96,236,578	21,064	\$ 101,947,802
SEOG	4,152	2,068,133	4,458	2,217,282	4,750	2,109,447	5,749	2,266,343	7,183	3,843,173
Other Scholarships & Grants	550	6,492,191	592	6,910,485	602	7,093,562	581	6,993,582	518	6,445,956
CARES Act:	0	0	0	0	0	0	0	0	8,189	23,189,719
Wm. D. Ford Fed. Dir. Loan Prog.	23,024	233,871,293	23,257	236,326,359	23,065	230,741,658	22,669	226,861,794	21,782	218,549,717
Work Study	2,614	4,713,893	2,654	4,871,658	2,750	5,246,594	2,910	5,901,015	2,512	4,799,947
Subtotal - Federal	48,176	\$ 325,109,084	49,270	\$ 330,482,569	51,016	\$ 335,987,878	52,293	\$ 338,259,312	61,248	\$ 358,776,314
Percent of Total		37.51%		37.04%		35.59%		35.66%		33.06%
STATE PROGRAMS										
ISAC (MAP)	15,117	\$ 60,596,164	16,948	\$ 67,324,186	19,396	\$ 83,124,856	20,350	\$ 87,245,517	21,386	\$ 100,829,053
Child of Employee Waiver	922	6,019,807	915	6,044,244	905	18,900,182	946	6,060,724	928	6,042,646
AIM HIGH Grants	0	0	0	0	0	0	0	0	668	3,820,999
Other Waivers	1,114	12,533,273	1,149	12,778,872	965	12,423,861	1,168	13,371,266	1,173	12,668,158
Illinois Coop. Work Study	49	289,948	64	322,861	60	333,411	31	137,940	23	114,964
Misc.	1,191	6,107,913	1,326	6,615,840	1,367	6,685,024	1,388	7,022,899	1,743	7,737,085
Subtotal - State	18,393	\$ 85,547,105	20,402	\$ 93,086,003	22,693	\$ 121,467,334	23,883	\$ 113,838,346	25,921	\$ 131,212,904
Percent of Total		9.87%		10.43%		12.86%		12.00%		12.09%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	28,445	\$ 159,543,072	28,499	\$ 159,417,501	29,345	\$ 169,498,535	30,217	\$ 176,034,386	33,418	\$ 187,219,264
SEOG										0
(UI Share)	N/A	1,154,051	N/A	1,212,968	N/A	956,157	N/A	979,592	N/A	893,884
Waivers	3,636	29,892,832	4,056	32,379,638	4,144	32,401,239	4,520	32,961,024	5,317	39,788,515
AIM HIGH Grants										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	0	345,318
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	639	4,167,692
Other Fed. Loans (Collections)	0	127,441	0	93,500	0	170,601	0	244,094	541	2,981,580
CARES Act:										
(UI Share)	N/A	-	N/A	-	N/A	-	N/A	-	1,101	1,062,054
(Collections)	817	1,749,141	1,276	3,026,168	1,157	2,374,511	0	0	17,522	23,796,125
Long-term Loans	1,154	2,591,751	1,338	2,569,813	1,294	2,398,242	1,223	1,988,568	1,056	1,718,256
Work Study:										
(UI Share)	N/A	2,842,194	N/A	2,833,828	N/A	2,902,712	N/A	3,191,712	N/A	2,773,864
Employment	14,948	35,371,727	15,924	38,376,157	15,355	38,398,281	15,472	38,651,175	14,886	39,645,334
Subtotal - Institutional	49,000	\$ 233,272,209	51,093	\$ 239,909,573	51,295	\$ 249,100,278	51,432	\$ 254,050,551	74,480	\$ 304,391,885
Percent of Total		26.91%		26.89%		26.38%		26.78%		28.05%
OTHER PROGRAMS										
Loans	46,916	\$ 222,784,641	49,012	\$ 228,693,226	49,193	\$ 237,627,582	49,319	\$ 242,391,046	71,574	\$ 290,829,612
Illinois Coop. Work Study (External)	N/A	1	N/A	1	N/A	1	N/A	1	N/A	1
Misc.	0	0	0	0	0	0	0	0	0	0
Subtotal - Other	46,916	\$ 222,784,642	49,012	\$ 228,693,227	49,193	\$ 237,627,583	49,319	\$ 242,391,047	71,574	\$ 290,829,613
Percent of Total		25.70%		25.63%		25.17%		25.55%		26.80%
TOTAL FOR ALL PROGRAMS	162,485	\$ 866,713,040	169,777	\$ 892,171,372	174,197	\$ 944,183,073	176,927	\$ 948,539,256	233,223	\$ 1,085,210,716

Source: IBHE Student Financial Aid Surveys.

TABLE 42B
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	119	\$ 911,761	119	\$ 911,761	111	\$ 824,980	120	\$ 1,073,702	109	\$ 976,489
CARES Act:	N/A	0	N/A	0	N/A	0	N/A	0	1,381	2,431,018
Fellowships	514	6,501,616	498	6,340,441	496	6,299,930	395	5,074,317	364	4,218,253
Assistantships	2,176	36,904,788	2,106	38,394,436	2,202	38,652,891	2,220	40,958,656	2,254	42,901,245
Other Grants and Scholarships	95	1,204,015	97	1,268,576	106	1,263,526	132	1,372,891	166	1,650,755
Wm. D. Ford Fed. Dir. Loan Prog	2,590	60,835,904	2,636	66,716,091	2,756	69,350,036	2,889	70,162,584	3,033	73,446,812
Other Loans	19	157,700	10	57,250	18	69,245	6	88,800	6	86,400
Subtotal - Federal	5,513	\$ 106,515,784	5,466	\$ 113,688,555	5,689	\$ 116,460,608	5,762	\$ 118,730,950	7,313	\$ 125,710,972
Percent of Total		24.78%		25.71%		25.83%		25.83%		25.95%
STATE PROGRAMS										
Waivers	163	\$ 2,380,783	156	\$ 1,833,127	170	\$ 1,753,119	190	\$ 1,843,762	224	\$ 2,126,730
Other	345	5,514,321	337	5,755,585	352	5,765,204	329	5,653,836	343	5,835,529
Subtotal - State	508	\$ 7,895,104	493	\$ 7,588,712	522	\$ 7,518,323	519	\$ 7,497,598	567	\$ 7,962,259
Percent of Total		1.84%		1.72%		1.67%		1.63%		1.64%
INSTITUTIONAL PROGRAMS										
Scholarships	8,147	\$ 47,756,119	7,890	\$ 47,318,397	7,947	\$ 48,088,202	8,073	\$ 46,798,929	8,890	\$ 50,733,902
Waivers	10,015	187,801,204	9,781	189,994,825	9,869	195,000,581	9,915	197,660,600	12,052	207,105,069
Other Federal Loans (UI Share&Collections)	51	415,800	90	513,438	52	206,235	44	651,200	13	187,200
CARES Act:										
(UI Share)	0	0	0	0	0	0	0	0	1,432	1,295,432
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	5	85,678	5	142,444	7	167,755	185	485,101	12	188,295
Work Study:										
(UI Share)	N/A	423,256	N/A	416,885	N/A	378,358	N/A	508,661	N/A	443,695
Inst. Employ.- G.A.'s	3,793	64,319,773	3,671	66,916,017	3,837	67,366,466	3,870	71,385,086	3,928	74,770,742
Other Employ.	2,733	8,015,830	3,064	9,226,978	2,879	8,876,665	2,901	8,883,638	2,715	9,048,656
Subtotal - Institutional	24,744	\$ 308,817,660	24,501	\$ 314,528,984	24,591	\$ 320,084,262	24,988	\$ 326,373,215	29,042	\$ 343,772,991
Percent of Total		71.83%		71.14%		71.00%		71.01%		70.96%
OTHER PROGRAMS										
Loans	91	\$ 1,541,773	86	\$ 1,360,143	112	\$ 2,265,845	147	\$ 2,890,451	165	\$ 3,405,372
Misc.	367	5,131,806	387	4,971,277	346	4,505,305	334	4,117,894	312	3,634,620
Subtotal - Other	458	\$ 6,673,579	473	\$ 6,331,420	458	\$ 6,771,150	481	\$ 7,008,345	477	\$ 7,039,992
Percent of Total		1.55%		1.43%		1.50%		1.52%		1.45%
TOTAL FOR ALL PROGRAMS	31,223	\$ 429,902,127	30,933	\$ 442,137,671	31,260	\$ 450,834,343	31,750	\$ 459,610,108	37,399	\$ 484,486,214

Source: IBHE Student Financial Aid Surveys.

TABLE 42B
UNIVERSITY OF ILLINOIS CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	7	\$ 41,387	7	\$ 41,387	1	\$ 9,619	2	\$ 26,515	7	\$ 66,588
CARES Act:	N/A	0	N/A	0	N/A	0	N/A	0	0	4,435,000
Fellowships	284	4,438,570	274	4,686,404	312	4,539,969	283	3,927,509	376	5,270,401
Assistantships	1,043	10,579,939	1,005	10,825,388	989	11,182,993	1,016	11,362,912	1,131	13,348,490
Other Grants and Scholarships	136	1,614,777	95	1,161,748	80	1,242,447	78	1,399,294	70	1,121,033
Wm. D. Ford Fed. Dir. Loan Prog.	4,832	173,803,360	4,636	174,682,216	4,654	179,752,919	4,479	173,947,603	4,084	166,734,991
Other Loans	N/A	0	N/A	0	N/A	0	0	0	0	0
Subtotal - Federal	6,302	\$ 190,478,033	6,017	\$ 191,397,143	6,036	\$ 196,727,947	5,858	\$ 190,663,833	5,668	\$ 190,976,503
Percent of Total		58.94%		57.39%		58.73%		57.45%		56.87%
STATE PROGRAMS										
Waivers	205	\$ 2,563,685	156	\$ 2,227,541	144	\$ 2,221,011	142	\$ 2,212,176	144	\$ 2,267,186
Other	2,280	28,918,811	2,309	30,645,316	2,404	32,248,698	2,441	34,077,731	2,342	34,531,709
Subtotal - State	2,485	\$ 31,482,496	2,465	\$ 32,872,857	2,548	\$ 34,469,709	2,583	\$ 36,289,907	2,486	\$ 36,798,895
Percent of Total		9.74%		9.86%		10.29%		10.93%		10.96%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	1,931	\$ 10,528,187	2,813	\$ 16,108,297	1,906	\$ 10,839,254	1,902	\$ 10,447,996	1,953	\$ 11,367,320
Waivers	4,649	75,618,512	4,582	76,430,103	4,636	76,449,731	4,571	76,748,069	4,655	76,836,304
Other Federal Loans (UI Share&Collections)	51	415,800	52	924,800	68	1,201,487	63	1,449,346	77	1,320,667
CARES Act:										
(UI Share)	N/A	0	N/A	0	N/A	0	0	0	0	0
(Collections)	48	280,520	1	4,000	N/A	0	N/A	0	N/A	0
UI Long-term Loans	39	164,593	1	20,548	0	0	1	19,033	0	0
Federal Work Study:										
(UI Share)	N/A	9,637	N/A	2,802	N/A	2,368	N/A	6,373	N/A	15,308
Inst. Employ.- G.A.'s	749	4,061,552	696	3,972,906	691	4,009,721	697	3,716,153	682	4,635,544
Other Employ.	1,548	6,441,795	1,692	7,801,817	1,597	7,435,353	1,554	8,115,880	1,460	8,434,211
Subtotal - Institutional	9,015	\$ 97,520,596	9,837	\$ 105,265,273	8,898	\$ 99,937,914	8,788	\$ 100,502,850	8,827	\$ 102,609,354
Percent of Total		30.18%		31.56%		29.83%		30.28%		30.55%
OTHER PROGRAMS										
Loans	132	\$ 2,244,744	123	\$ 2,431,137	108	\$ 2,050,503	136	\$ 3,044,341	172	\$ 4,444,270
Misc.	273	1,436,452	269	1,550,275	283	1,799,136	277	1,380,282	206	1,002,581
Subtotal - Other	405	\$ 3,681,196	392	\$ 3,981,412	391	\$ 3,849,639	413	\$ 4,424,623	378	\$ 5,446,851
Percent of Total		1.14%		1.19%		1.15%		1.33%		1.62%
TOTAL FOR ALL PROGRAMS	18,207	\$ 323,162,321	18,711	\$ 333,516,685	17,873	\$ 334,985,209	17,642	\$ 331,881,213	17,359	\$ 335,831,603

Source: IBHE Student Financial Aid Surveys.

TABLE 42B
UNIVERSITY OF ILLINOIS SPRINGFIELD
GRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
CARES Act:	0	0	0	0	0	0	N/A	0	0	59,660
Fellowships	0	0	0	0	0	0	0	0	0	0
Assistantships	0	0	0	0	0	0	0	0	0	0
Other Grants and Scholarships	49	221,187	53	239,895	61	298,047	43	198,869	31	142,948
Wm. D. Ford Fed. Dir. Loan Prog.	601	7,327,633	559	6,877,337	553	7,131,840	525	6,528,916	486	5,998,608
Other Loans	0	0	0	0	0	0	0	0		
Subtotal - Federal	650	\$ 7,548,820	612	\$ 7,117,232	614	\$ 7,429,887	568	\$ 6,727,785	517	\$ 6,201,216
Percent of Total		50.04%		48.79%		49.46%		45.17%		43.44%
STATE PROGRAMS										
Waivers	321	\$ 1,656,434	307	\$ 1,548,676	309	\$ 1,507,261	337	\$ 1,735,845	362	\$ 1,846,713
Other	188	2,491,743	190	2,457,410	209	2,641,233	236	2,974,750	261	3,301,973
Subtotal - State	509	\$ 4,148,177	497	\$ 4,006,086	518	\$ 4,148,494	573	\$ 4,710,595	623	\$ 5,148,686
Percent of Total		27.50%		27.46%		27.61%		31.62%		36.07%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	45	\$ 67,420	49	\$ 77,394	49	\$ 77,224	61	\$ 107,862	62	\$ 94,769
Waivers	409	2,080,389	397	2,059,974	395	2,047,270	407	2,248,751	408	2,321,394
Other Loans	0	0	0	0	0	0	0	0	0	0
CARES Act:										
(UI Share)	N/A	0	N/A	0	N/A	0	0	0	0	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	0	0	0	0	0	0	0	0	0	0
Work Study:										
(UI Share)	0	0	0	0	0	0	N/A	0	N/A	0
Inst. Employ.- G.A.'s	88	675,331	79	630,259	74	579,638	77	585,791	133	322,495
Other Employ.	167	321,187	186	333,618	180	431,115	169	329,937	0	0
Subtotal - Institutional	709	\$ 3,144,327	711	\$ 3,101,245	698	\$ 3,135,247	714	\$ 3,272,341	603	\$ 2,738,658
Percent of Total		20.84%		21.26%		20.87%		21.97%		19.19%
OTHER PROGRAMS										
Loans	22	\$ 180,747	37	\$ 291,771	33	\$ 231,253	16	\$ 135,479	22	\$ 149,590
Misc.	25	62,835	27	72,000	25	77,889	19	49,601	29	36,371
Subtotal - Other	47	\$ 243,582	64	\$ 363,771	58	\$ 309,142	35	\$ 185,080	51	\$ 185,961
Percent of Total		1.61%		2.49%		2.06%		1.24%		1.30%
TOTAL FOR ALL PROGRAMS	1,915	\$ 15,084,906	1,884	\$ 14,588,334	1,888	\$ 15,022,770	1,890	\$ 14,895,801	1,794	\$ 14,274,521

Source: IBHE Student Financial Aid Surveys.

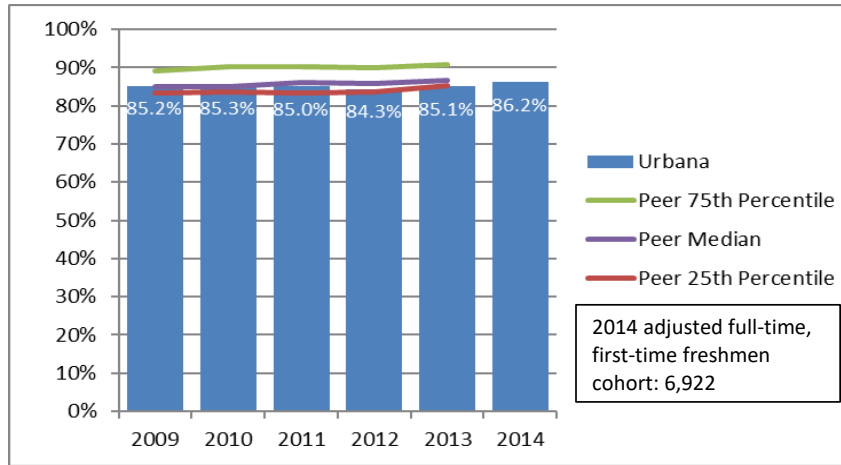
TABLE 42B
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2016		FY 2017		FY 2018		FY 2019		FY 2020	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	126	\$ 953,148	126	\$ 953,148	112	\$ 834,599	122	\$ 1,100,217	116	\$ 1,043,077
CARES Act:	-	-	-	-	-	-	-	-	1,381	6,925,678
Fellowships	798	10,940,186	772	11,026,845	808	10,839,899	678	9,001,826	740	9,488,654
Assistantships	3,219	47,484,727	3,111	49,219,824	3,191	49,835,884	3,236	52,321,568	3,385	56,249,735
Other Grants and Scholarships	280	3,039,979	245	2,670,219	247	2,804,020	253	2,971,054	267	2,914,736
Wm. D. Ford Fed. Dir. Loan Prog.	8,023	241,966,897	7,831	248,275,644	7,963	256,234,795	7,893	250,639,103	7,603	246,180,411
Other Loans	19	157,700	10	57,250	18	69,245	6	88,800	6	86,400
Subtotal - Federal	12,465	\$ 304,542,637	12,095	\$ 312,202,930	12,339	\$ 320,618,442	12,188	\$ 316,122,568	13,498	\$ 322,888,691
Percent of Total		39.65%		39.51%		40.04%		39.20%		38.69%
STATE PROGRAMS										
Waivers	689	\$ 6,600,902	619	\$ 5,609,344	623	\$ 5,481,391	669	\$ 5,791,783	730	\$ 6,240,629
Other	2,813	36,924,875	2,836	38,858,311	2,965	40,655,135	3,006	42,706,317	2,946	43,669,211
Subtotal - State	3,502	\$ 43,525,777	3,455	\$ 44,467,655	3,588	\$ 46,136,526	3,675	\$ 48,498,100	3,676	\$ 49,909,840
Percent of Total		5.67%		5.63%		5.76%		6.01%		5.98%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	10,123	\$ 58,351,726	10,752	\$ 63,504,088	9,902	\$ 59,004,680	10,036	\$ 57,354,787	10,905	\$ 62,195,991
Waivers	15,073	265,500,105	14,760	268,484,902	14,900	273,497,582	14,893	276,657,420	17,115	286,262,767
Other Federal Loans (UI Share&Collections)	102	831,600	142	1,438,238	120	1,407,722	107	2,100,546	90	1,507,867
CARES Act:										
(UI Share)	-	-	-	-	-	-	-	-	1,432	1,295,432
(Collections)	48	280,520	1	4,000	-	-	-	-	-	-
UI Long-term Loans	44	250,271	6	162,992	7	167,755	186	504,134	12	188,295
Work Study:	-	-	-	-	-	-	-	-	-	-
(UI Share)	-	432,893	-	419,687	-	380,726	-	515,034	-	459,003
Inst. Employ.- G.A.'s	4,630	69,056,656	4,446	71,519,182	4,602	71,955,825	4,644	75,687,030	4,743	79,728,781
Other Employ.	4,448	14,778,812	4,942	17,362,413	4,656	16,743,133	4,624	17,329,455	4,175	17,482,867
Subtotal - Institutional	34,468	\$ 409,482,583	35,049	\$ 422,895,502	34,187	\$ 423,157,423	34,490	\$ 430,148,406	38,472	\$ 449,121,003
Percent of Total		53.31%		53.51%		52.84%		53.34%		53.81%
OTHER PROGRAMS										
Loans	245	\$ 3,967,264	246	\$ 4,083,051	253	\$ 4,547,601	299	\$ 6,070,271	359	\$ 7,999,232
Misc.	665	6,631,093	683	6,593,552	654	6,382,330	630	5,547,777	547	4,673,572
Subtotal - Other	910	\$ 10,598,357	929	\$ 10,676,603	907	\$ 10,929,931	929	\$ 11,618,048	906	\$ 12,672,804
Percent of Total		1.38%		1.35%		1.36%		1.44%		1.52%
TOTAL FOR ALL PROGRAMS	51,345	\$ 768,149,354	51,528	\$ 790,242,690	51,021	\$ 800,842,322	51,282	\$ 806,387,122	56,552	\$ 834,592,338

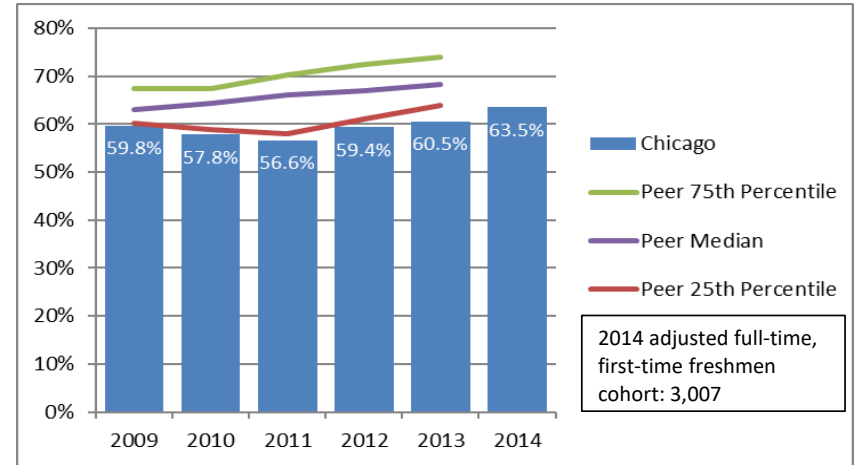
Source: IBHE Student Financial Aid Surveys.

FIGURE 7
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES
2009-2014 COHORTS

Urbana



Chicago



Springfield

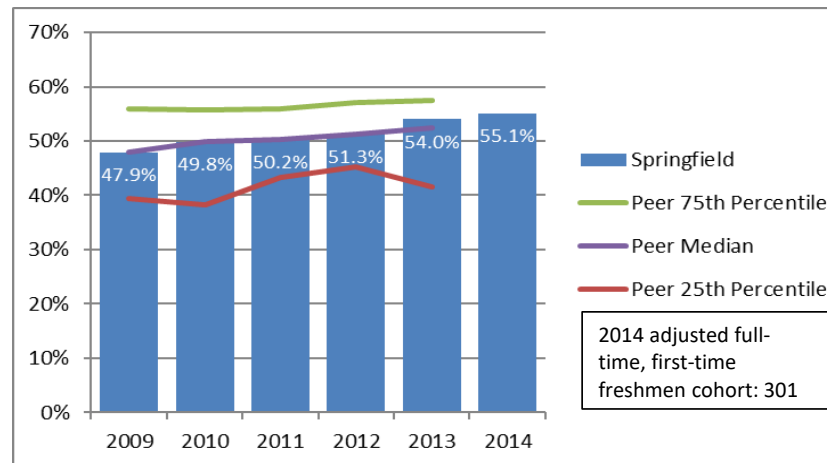


TABLE 43
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2015 - FY 2017

Institution	FY 2015			FY 2016			FY 2017		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	12.0%	265	2,206	12.3%	232	1,883	11.6%	210	1,795
Southern Illinois University at Carbondale	9.4%	445	4,715	11.2%	493	4,366	10.2%	427	4,150
Northern Illinois University	7.7%	439	5,669	7.8%	399	5,055	8.3%	415	4,987
Northeastern Illinois University	6.6%	116	1,755	5.9%	92	1,554	7.4%	118	1,587
Southern Illinois University at Edwardsville	6.3%	224	3,531	6.1%	202	3,299	6.8%	227	3,333
Western Illinois University	8.4%	300	3,571	9.5%	323	3,370	8.8%	284	3,195
Eastern Illinois University	6.3%	173	2,704	7.2%	174	2,400	8.3%	195	2,341
Governors State University	6.1%	102	1,663	6.3%	111	1,753	7.0%	117	1,660
University of Illinois Springfield	4.0%	48	1,174	5.1%	60	1,156	5.5%	57	1,031
University of Illinois Chicago	2.6%	154	5,796	3.1%	172	5,503	3.4%	189	5,542
Illinois State University	3.5%	161	4,552	3.9%	176	4,512	4.4%	203	4,528
University of Illinois Urbana-Champaign	2.2%	139	6,262	1.9%	120	6,120	2.4%	143	5,831

Source: U.S. Department of Education

TABLE 44
BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2015 - FY 2017

Institution	FY 2015			FY 2016			FY 2017		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Pennsylvania State University*	5.1%	983	19,227	4.9%	919	18,631	5.0%	928	18,518
Ohio State University-Columbus	5.0%	585	11,670	4.5%	514	11,355	4.4%	489	11,070
Michigan State University	2.9%	248	8,442	3.4%	292	8,343	3.6%	302	8,371
Indiana University-Bloomington	3.9%	260	6,525	3.6%	229	6,298	4.3%	260	5,947
Rutgers University*	3.6%	503	13,944	3.8%	520	13,467	3.6%	480	13,316
University of Nebraska-Lincoln	3.3%	142	4,252	3.5%	144	4,107	4.2%	168	3,915
Purdue University-West Lafayette	2.6%	143	5,377	2.3%	115	4,969	2.2%	106	4,703
University of Iowa	2.6%	137	5,118	2.5%	136	5,248	3.5%	183	5,101
University of Minnesota-Twin Cities*	2.0%	188	8,976	2.2%	194	8,601	2.2%	190	8,384
University of Illinois Urbana-Champaign	2.2%	139	6,262	1.9%	120	6,120	2.4%	143	5,831
University of Maryland-College Park	2.1%	109	5,054	2.3%	113	4,903	2.4%	119	4,857
University of Michigan-Ann Arbor	1.5%	92	5,862	1.1%	66	5,723	1.2%	68	5,335
University of Wisconsin-Madison	1.7%	99	5,700	1.3%	69	5,252	0.8%	44	5,203
Northwestern University	1.0%	33	3,119	1.0%	32	2,912	0.8%	25	2,848

*Pennsylvania State University data consists of data from 23 campuses; Rutgers University data includes Rutgers University-Newark and Rutgers University-Camden; and University of Minnesota data includes University of Minnesota-Rochester.

Source: U.S. Department of Education

TABLE 45
 URBANA BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES
 FY 2015 - FY 2017

Institution	FY 2015			FY 2016			FY 2017		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Ohio State University	5.0%	585	11,670	4.5%	514	11,355	4.4%	489	11,070
Purdue University	2.6%	143	5,377	2.3%	115	4,969	2.2%	106	4,703
University of California-Berkeley	2.4%	113	4,705	2.0%	91	4,542	1.7%	79	4,428
University of California-Los Angeles	1.8%	125	6,738	1.3%	86	6,353	1.0%	64	6,179
University of Illinois Urbana-Champaign	2.2%	139	6,262	1.9%	120	6,120	2.4%	143	5,831
University of Florida	1.9%	139	7,184	1.5%	106	6,894	2.0%	142	6,826
University of Michigan-Ann Arbor	1.5%	92	5,862	1.1%	66	5,723	1.2%	68	5,335
University of Texas at Austin	2.6%	209	8,035	2.6%	196	7,406	2.7%	202	7,370
University of Washington-Seattle	2.5%	221	8,832	2.8%	251	8,746	2.2%	187	8,420
University of Wisconsin-Madison	1.7%	99	5,700	1.3%	69	5,252	0.8%	44	5,203

Source: U.S. Department of Education

TABLE 46
CHICAGO BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES
FY 2015 - FY 2017

Institution	FY 2015			FY 2016			FY 2017		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
University of Alabama at Birmingham	5.9%	253	4,250	5.7%	237	4,135	6.3%	262	4,157
University at Buffalo	3.3%	185	5,552	3.0%	162	5,284	3.3%	182	5,371
University of Cincinnati	6.9%	708	10,124	6.9%	698	10,093	7.2%	704	9,777
University of Connecticut	2.5%	142	5,492	2.3%	124	5,233	2.6%	136	5,091
University of Illinois Chicago	2.6%	154	5,796	3.1%	172	5,503	3.4%	189	5,542
University of Kentucky	4.5%	229	5,072	5.9%	290	4,880	5.8%	297	5,059
University of New Mexico	12.4%	771	6,169	11.9%	631	5,299	12.7%	664	5,191
University of South Florida	3.4%	363	10,483	1.2%	120	9,932	4.5%	465	10,180
University of Utah	3.1%	167	5,371	2.7%	147	5,306	2.6%	137	5,214
Virginia Commonwealth University	3.7%	246	6,591	4.1%	271	6,532	4.5%	285	6,309

Source: U.S. Department of Education

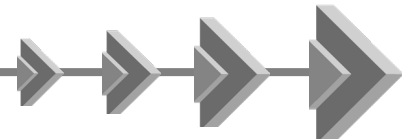
TABLE 47
 SPRINGFIELD BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES
 FY 2015 - FY 2017

Institution	FY 2015			FY 2016			FY 2017		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Clarion University of Pennsylvania	8.3%	155	1,853	8.5%	141	1,644	10.0%	154	1,530
Emporia State University	7.2%	106	1,471	5.7%	82	1,427	6.7%	92	1,355
Framingham State University	4.6%	55	1,192	5.4%	64	1,179	6.4%	76	1,173
Georgia College and State University	3.0%	45	1,459	3.6%	48	1,319	2.7%	38	1,384
Rutgers University-Camden*	3.6%	503	13,944	3.8%	520	13,467	3.6%	480	13,316
University of Baltimore	8.2%	158	1,918	7.1%	130	1,814	7.6%	128	1,663
University of Illinois Springfield	4.0%	48	1,174	5.1%	60	1,156	5.5%	57	1,031
University of Michigan-Flint	5.6%	139	2,454	6.0%	142	2,364	6.2%	136	2,167
University of Nebraska at Kearney	5.0%	80	1,599	4.6%	69	1,498	4.3%	66	1,509
University of Southern Maine	6.2%	145	2,321	6.1%	127	2,070	6.0%	124	2,033
University of Texas at Tyler	5.7%	108	1,878	6.7%	129	1,924	6.6%	133	1,998

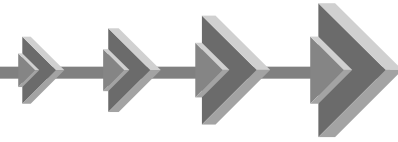
* Combined data of Rutgers University-New Brunswick, Rutgers University-Newark, and Rutgers University-Camden.

Source: U.S. Department of Education

STATE TAX SUPPORT



STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in direct State funding over the past two decades, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions and between FY 1990 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ Direct state appropriations to the University declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State had a budget impasse that significantly impacted the University. In FY 2016, the University received only \$180.1 million or approximately 27% of its state budget. In FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015 and fully passed a budget in FY2018 that also included additional funds for FY 2017 expenses. Even with the return of the annual budgets, funding to the University, while adjusting for inflation, is still well below FY 2015. The cumulative loss in spending authority from rescissions, reductions and redirections from FY 2002 to FY 2021 is over \$3.6 billion. In addition to the declining direct state support, the State has had, and continues to have significant cash flow delays beginning in FY 2009. At any one time, the State has owed the University as much as \$500 million and has ended each fiscal year owing the University between \$100 million and \$300 million.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 45.7% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 54.0% of the total.
- ▶ The State spent approximately \$6,321 less per University of Illinois student in FY 2021 than it did in FY 2000 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2019 - FY 2020 Illinois ranked 6th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 37th in changes in tax support.
- ▶ The state continues to provide indirect support in the form of payments made for pensions and benefits on our behalf. A large portion of the funding for pensions is related to the past underfunding, or legacy costs, and does not represent the normal pension costs.

FIGURE 8
STATE APPROPRIATIONS - U OF I SYSTEM

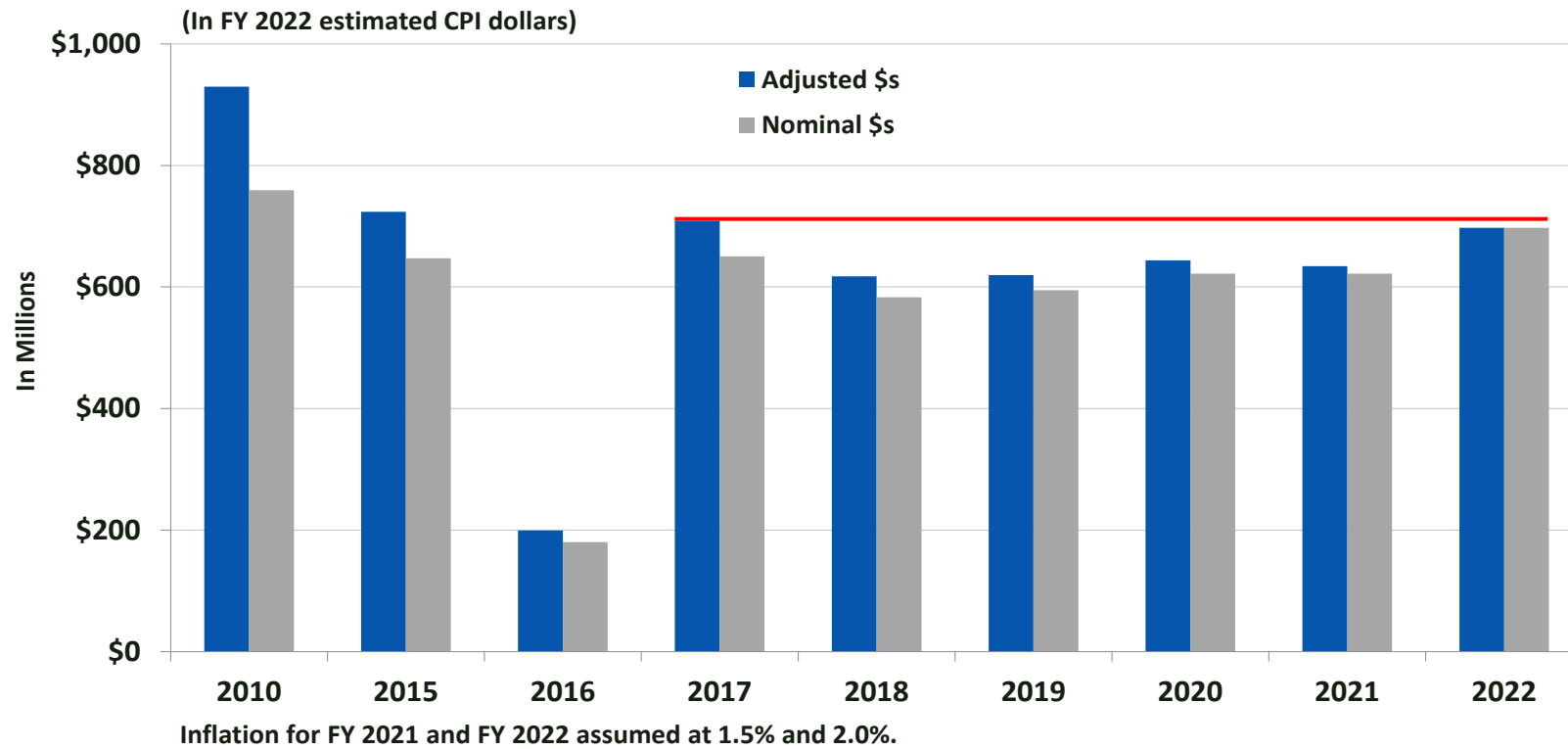


FIGURE 9
STATE APPROPRIATED AND INCOME FUND
FY 2011 vs. FY 2021

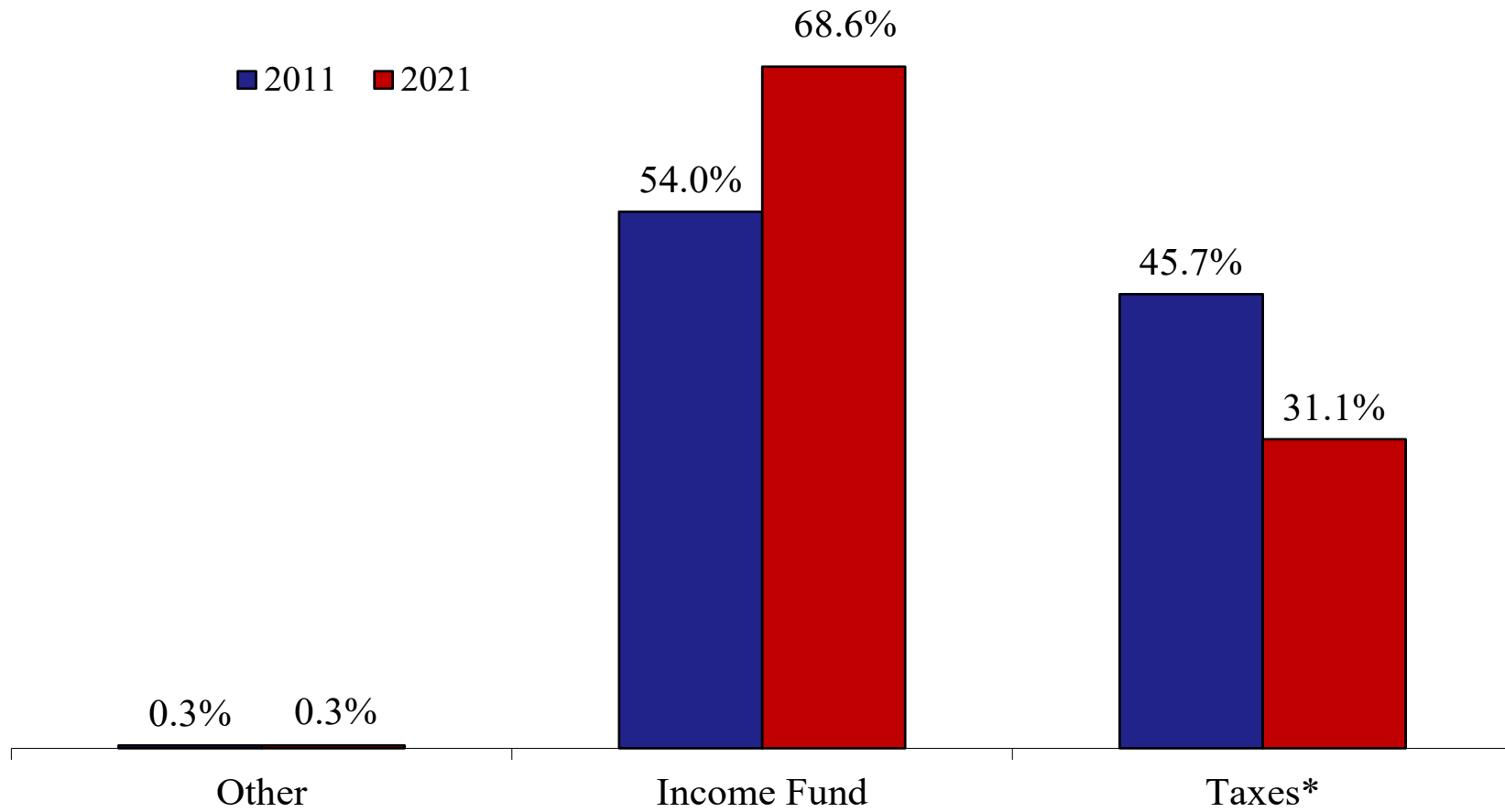
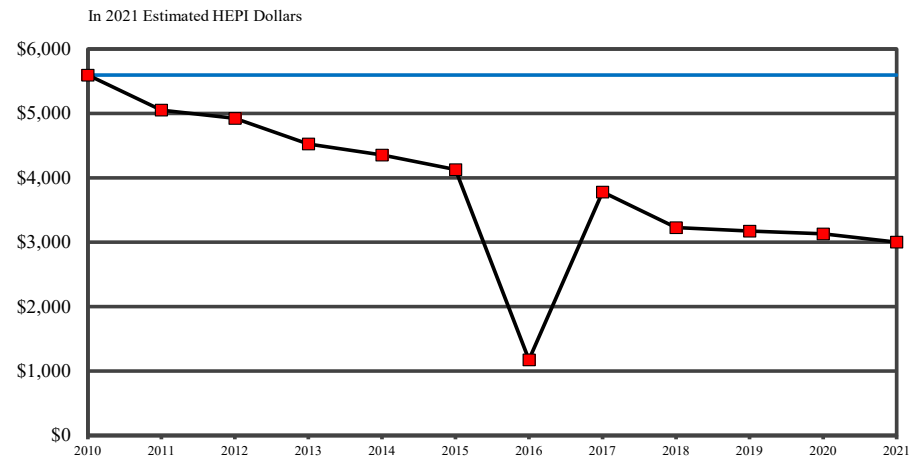
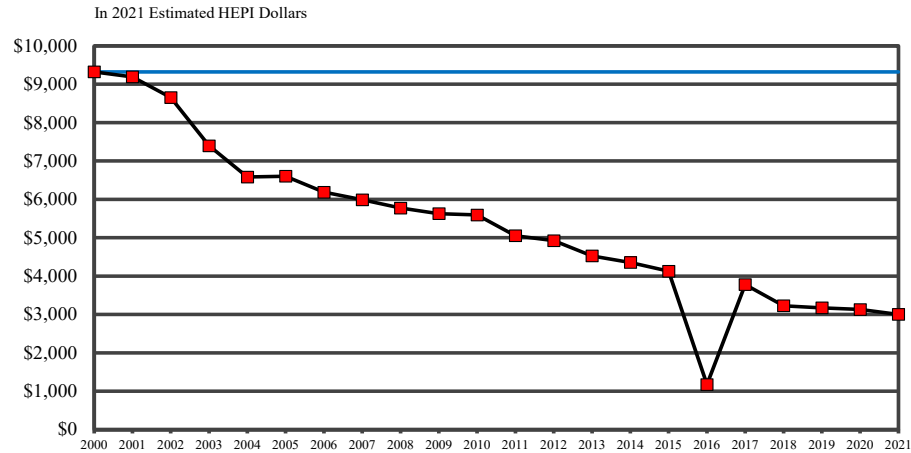


FIGURE 10
**DIRECT GENERAL REVENUE EXPENDITURES
 PER WEIGHTED STUDENT
 FY 2000 - FY 2021**



FY02-FY21 adjusted to exclude all rescissions and health insurance redirections. FY09 – FY21 excludes transfer of State Surveys.
 FY21 HEPI estimated at 2.5%.

TABLE 48
STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY
FY 2000 THROUGH 2021
(Dollars in Thousands)

	Retirement	Fringe Benefits	Health Insurance	Total
2000	\$ 90,606.5	\$ 127,261.8		\$ 217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014	644,332.0	430,581.0	24,893.2	1,099,806.2
2015	681,677.0	491,054.0	24,893.2	1,197,624.2
2016	836,040.0	500,451.0	24,893.2	1,361,384.2
2017	1,086,799.0	524,665.0	24,893.2	1,636,357.2
2018	1,040,721.0	669,767.0	24,893.2	1,735,381.2
2019	1,194,362.0	(148,878.0)	24,893.2	1,070,377.2
2020	1,373,809.0	(186,149.0)	24,894.2	1,212,554.2
2021*	1,579,874.0	(173,874.0)	24,894.2	1,430,894.2
INCREASE				\$ 1,213,025.9

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

FY 2016 SURS reflects GASB 68 changes and reflects "pension revenue recognized" and not actual payments

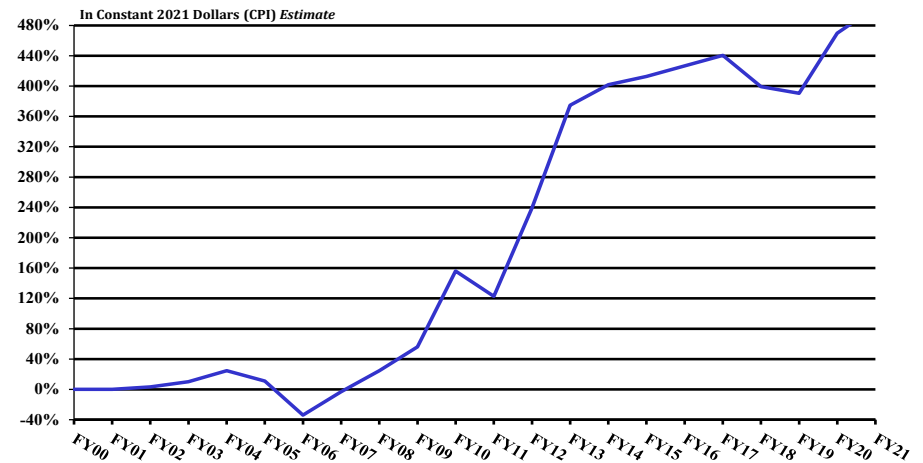
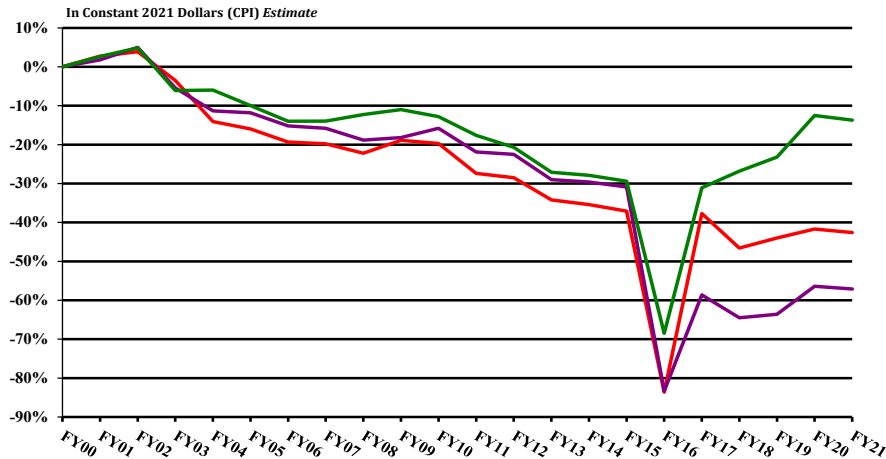
FY 2018 began GASB accounting for OPEB - no longer represents amount paid for benefits.

FY 2019 - FY 2020 reflects OPEB adjustment for over assessment of universities, and using actual data and not

*Retirement estimate based on the University's actual percentage of total SURS from prior

year and fringe benefits based on 5 year average increase.

FIGURE 11
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
BY HIGHER EDUCATION SECTOR



Note: FY02 – FY21 exclude \$45 million from higher education for Health Insurance payment to CMS.
 SURS: FY05 – FY21 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds.
 FY13-FY21 higher education includes funding for state surveys. FY 2017 based on Bridge Appropriation.
 FY2021 CPI estimate based on a projected 1.5% CPI increase