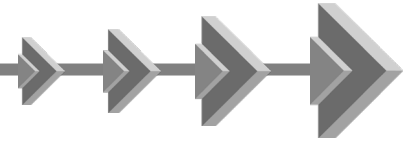


# **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

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**AN UPDATE FOR FY 2021**

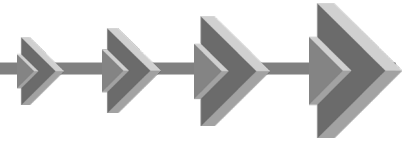
**JANUARY 2020**

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**UNIVERSITY OF ILLINOIS**  
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

# **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

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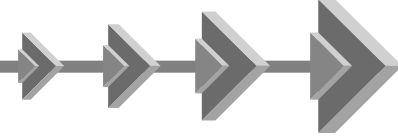


**AN UPDATE FOR FY 2021**



**JANUARY 2020**

# PREFACE



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2021. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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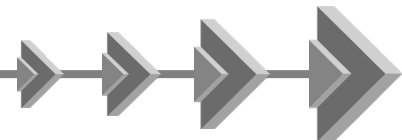
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# **BACKGROUND INFORMATION**

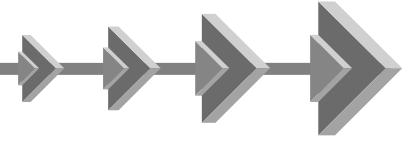
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## **AND BASIC DEFINITIONS**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



## Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.
- ▶ Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.

- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at [https://www.uaps.uillinois.edu/student\\_programs/guaranteed\\_tuition](https://www.uaps.uillinois.edu/student_programs/guaranteed_tuition).

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - ▶ A hospital/medical fee, which supports student health services.
  - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former “appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain such large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 7. These guidelines were further revised with additional guidance in January 2011. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues. The Financial Aid Policy & Guidelines were amended in November 2008 and September 2014.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN  
UNIVERSITY OF ILLINOIS  
PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

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Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at [https://www.uaps.uillinois.edu/student\\_programs/guaranteed\\_tuition](https://www.uaps.uillinois.edu/student_programs/guaranteed_tuition).

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS  
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES  
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES  
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS  
IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- ▶ The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- ▶ Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- ▶ Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- ▶ The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- ▶ Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

Supplemental Financial Aid (Need-Based):

- ▶ Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- ▶ These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.



- ▶ The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- ▶ On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- ▶ This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

## IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

### Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

## MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

### Educational Credits

- ▶ There are two education credits available: the American Opportunity Tax Credit (<https://www.irs.gov/Individuals/AOTC>) and the Lifetime Learning Credit (<https://www.irs.gov/Individuals/LLC>). There are several differences and some similarities between the American Opportunity Tax Credit (AOTC) and the Lifetime Learning Credit (LLC). You can claim both benefits on the same return but not for the same student or same qualified expenses.
- ▶ The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- ▶ To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- ▶ The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- ▶ To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

### Tuition and Fees Deduction

- ▶ This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

### Deduction of Student Loan Interest

- ▶ If an individual paid interest on a federal student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

### Tax Free Treatment of Canceled Student Loans

- ▶ Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

### Tax Free Coverdell ESA

- ▶ Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

### Qualified Tuition Program (QTP)

- ▶ A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

### Illinois Reduction for 529 Contributions

- ▶ The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

### Early Distributions of IRA Without Penalty

- ▶ Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

### Savings Bond Interest Exemption

- ▶ If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

### Tax Free Educational Benefits from Employer

- ▶ If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

### Business Deductions for Self Employed

- ▶ If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

### Parental Personal Exemption for Dependent Students Age 19 To 23

- One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$4,150. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$4,150 in 2018. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

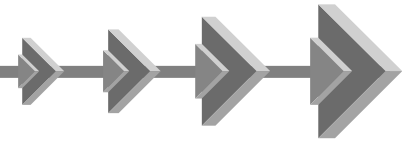
### Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

# STUDENT COSTS



# STUDENT COSTS



- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at <https://www.uaps.uillinois.edu/>.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2015-16 will now pay the 2016-17 assessment beginning with the Summer 2019 term.
- ▶ Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in Engineering, Business, and Liberal Arts and Sciences. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differentials in the last five years are as follows:
  - Master of Kinesiology – 2013-14, UIC
  - Master of Nutrition – 2013-14, UIC
  - Master of Computer Science – 2014-15, UIS
  - Doctorate of Public Administration – 2014-15, UIS
  - MS in Medical Physiology – 2016-17, UIUC
  - MS in Management Information Systems – 2016-17, UIS
  - MA in Applied Economics – 2017-18, UIC
  - Master of Science in Sustainable Urban Management – 2018-19, UIUC
  - Master of Science in Management – 2018-19, UIUC
  - EdD in Urban Education Leadership – 2019-20, UIC
  - Master of Jurisprudence – 2019-20, UIC
- ▶ The campuses offer 96 online programs, 34 at UIUC, 18 at UIC and 44 at UIS.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2018-19 and 2019-20, the rates increased by 4.3% at UIUC, by 4% at UIC, and 7% at UIS – primarily related to the increased cost of health insurance.



- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2019 increased by 2% at UIUC, 2% at UIC and 0% at UIS.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2019-20 as \$31,390 at UIUC for an entering resident student, \$21,766 at UIC for an entering commuter, and \$27,223 at UIS for an entering resident student.

TABLE 1  
ANNUAL GENERAL BASE TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS  
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2010-11 THROUGH 2019-20

| Year   | Undergraduate    |                  |          |                  |             |                  | Graduate         |                  |          |                  |             |                  |
|--|------------------|------------------|----------|------------------|-------------|------------------|------------------|------------------|----------|------------------|-------------|------------------|
|  | Urbana-Champaign |                  | Chicago  |                  | Springfield |                  | Urbana-Champaign |                  | Chicago  |                  | Springfield |                  |
|  | Rate             | Percent Increase | Rate     | Percent Increase | Rate        | Percent Increase | Rate             | Percent Increase | Rate     | Percent Increase | Rate        | Percent Increase |
| 2010-11  | \$ 10,386        |                  | \$ 9,134 | 9.5%             | \$ 8,108    |                  | \$ 10,204        | 9.5%             | \$ 9,714 | 9.5%             | \$ 6,774    |                  |
| 2011-12  | 11,104           | 6.9%             | 9,764    | 6.9%             | 8,670       | 6.9%             | 10,908           | 6.9%             | 10,384   | 6.9%             | 6,978       | 3.0%             |
| 2012-13  | 11,636           | 4.8%             | 10,232   | 4.8%             | 9,090       | 4.8%             | 11,432           | 4.8%             | 10,882   | 4.8%             | 7,314       | 4.8%             |
| 2013-14  | 11,834           | 1.7%             | 10,406   | 1.7%             | 9,248       | 1.7%             | 11,626           | 1.7%             | 11,066   | 1.7%             | 7,440       | 1.7%             |
| 2014-15  | 12,036           | 1.7%             | 10,584   | 1.7%             | 9,405       | 1.7%             | 11,824           | 1.7%             | 11,254   | 1.7%             | 7,662       | 3.0%             |
| 2015-16  | 12,036           | 0.0%             | 10,584   | 0.0%             | 9,405       | 0.0%             | 12,060           | 2.0%             | 11,480   | 2.0%             | 7,896       | 3.1%             |
| 2016-17  | 12,036           | 0.0%             | 10,584   | 0.0%             | 9,405       | 0.0%             | 12,266           | 1.7%             | 11,480   | 0.0%             | 7,896       | 0.0%             |
| 2017-18  | 12,036           | 0.0%             | 10,584   | 0.0%             | 9,405       | 0.0%             | 12,488           | 1.8%             | 11,480   | 0.0%             | 7,896       | 0.0%             |
| 2018-19  | 12,036           | 0.0%             | 10,584   | 0.0%             | 9,405       | 0.0%             | 12,688           | 1.6%             | 11,660   | 1.6%             | 7,896       | 0.0%             |
| 2019-20  | 12,036           | 0.0%             | 10,584   | 0.0%             | 9,405       | 0.0%             | 12,942           | 2.0%             | 11,660   | 0.0%             | 7,896       | 0.0%             |
| <b>Total Increase, 2010-11 through 2019-20</b> |                  |                  |          |                  |             |                  |                  |                  |          |                  |             |                  |
|  | \$ 1,650         | 15.9%            | \$ 1,450 | 15.9%            | \$ 1,297    | 16.0%            | \$ 2,738         | 26.8%            | \$ 1,946 | 20.0%            | \$ 1,122    | 16.6%            |
| <b>Average Annual Increase</b>                 |                  |                  |          |                  |             |                  |                  |                  |          |                  |             |                  |
|  | \$ 183           | 1.7%             | \$ 161   | 1.7%             | \$ 144      | 1.7%             | \$ 304           | 2.7%             | \$ 216   | 2.0%             | \$ 125      | 1.7%             |

TABLE 2  
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS  
BY PROFESSIONAL STUDENT LEVELS: 2010-11 THROUGH 2019-20

| Year    | Dentistry |                  | Law  |                  | Medicine                      |                  | Pharmacy  |                  | Physical Therapy |                  | Veterinary Medicine |                  |
|---------|-----------|------------------|--|------------------|-------------------------------|------------------|-----------|------------------|------------------|------------------|---------------------|------------------|
|         | Rate      | Percent Increase | Rate                                       | Percent Increase | Rate                          | Percent Increase | Rate      | Percent Increase | Rate             | Percent Increase | Rate                | Percent Increase |
| 2010-11 | \$ 29,136 |                  | \$ 33,000                                  | 0.0%             | \$ 32,040                     |                  | \$ 20,434 | 9.5%             | \$ 13,686        | 12.5%            | \$ 21,740           |                  |
| 2011-12 | 42,345    | 45.3%            | 35,000                                     | 6.1%             | 33,000                        | 3.0%             | 21,762    | 6.5%             | 14,370           | 5.0%             | 22,740              | 4.6%             |
| 2012-13 | 44,040    | 4.0%             | 37,100                                     | 6.0%             | 34,000                        | 3.0%             | 22,610    | 3.9%             | 15,232           | 6.0%             | 24,740              | 8.8%             |
| 2013-14 | 44,922    | 2.0%             | 38,250                                     | 3.1%             | 34,578                        | 1.7%             | 23,628    | 4.5%             | 15,460           | 1.5%             | 25,740              | 4.0%             |
| 2014-15 | 46,269    | 3.0%             | 38,250                                     | 0.0%             | 35,442                        | 2.5%             | 24,454    | 3.5%             | 15,770           | 2.0%             | 26,240              | 1.9%             |
| 2015-16 | 47,670    | 3.0%             | 38,250                                     | 0.0%             | 35,442                        | 0.0%             | 24,920    | 1.9%             | 16,100           | 2.1%             | 26,634              | 1.5%             |
| 2016-17 | 49,095    | 3.0%             | 38,250 <sup>1</sup>                        | 0.0%             | 36,328                        | 2.5%             | 24,920    | 0.0%             | 16,584           | 3.0%             | 26,768              | 0.5%             |
| 2017-18 | 50,076    | 2.0%             | 35,000 <sup>2</sup>                        | -8.5%            | 36,328                        | 0.0%             | 24,920    | 0.0%             | 16,916           | 2.0%             | 27,170              | 1.5%             |
| 2018-19 | 50,877    | 1.6%             | 35,000 <sup>2</sup>                        | 0.0%             | 36,910 (UIC)<br>35,038 (UIUC) | 1.6%<br>--       | 24,920    | 0.0%             | 17,186           | 1.6%             | 27,578              | 1.5%             |
| 2019-20 | 52,149    | 2.5%             | 35,000 (UIUC) <sup>2</sup><br>36,000 (UIC) | 0.0%             | 36,910 (UIC)<br>35,740 (UIUC) | 0.0%<br>2.0%     | 25,044    | 0.5%             | 17,684           | 2.9%             | 28,130              | 2.0%             |

| Total Increase,<br>2010-11 through 2018-19 |       |          |      |          |       |          |       |          |       |          |       |
|--|-------|----------|------|----------|-------|----------|-------|----------|-------|----------|-------|
| \$ 23,013                                  | 79.0% | \$ 2,000 | 6.1% | \$ 4,870 | 15.2% | \$ 4,610 | 22.6% | \$ 3,998 | 29.2% | \$ 6,390 | 29.4% |
| Average Annual Increase                    |       |          |      |          |       |          |       |          |       |          |       |
| \$ 2,557                                   | 6.7%  | \$ 222   | 0.7% | \$ 541   | 1.6%  | \$ 512   | 2.3%  | \$ 444   | 2.9%  | \$ 710   | 2.9%  |

<sup>1</sup>Rate listed is for students entering prior to Fall 2017

<sup>2</sup>Rate listed is for students entering Fall 2017 and after

TABLE 3  
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL  
FALL 2019

|                         | Undergraduate | Graduate/Professional | Total  |
|-------------------------|---------------|-----------------------|--------|
| <b>Urbana-Champaign</b> |               |                       |        |
| Illinois Residents      | 25,107        | 4,897                 | 30,004 |
| Out-of-State Residents  | 3,879         | 6,315                 | 10,194 |
| International           | 5,134         | 6,273                 | 11,407 |
| Total                   | 34,120        | 17,485                | 51,605 |
| <b>Chicago</b>          |               |                       |        |
| Illinois Residents      | 19,405        | 7,069                 | 26,474 |
| Out-of-State Residents  | 660           | 2,321                 | 2,981  |
| International           | 1,576         | 2,359                 | 3,935  |
| Total                   | 21,641        | 11,749                | 33,390 |
| <b>Springfield</b>      |               |                       |        |
| Illinois Residents      | 2,274         | 1,002                 | 3,276  |
| Out-of-State Residents  | 320           | 306                   | 626    |
| International           | 80            | 293                   | 373    |
| Total                   | 2,674         | 1,601                 | 4,275  |
| <b>Campus Total</b>     |               |                       |        |
| Illinois Residents      | 46,786        | 12,968                | 59,754 |
| Out-of-State Residents  | 4,859         | 8,942                 | 13,801 |
| International           | 6,790         | 8,925                 | 15,715 |
| Total                   | 58,435        | 30,835                | 89,270 |

Note: Illinois and Out-of-State derived by address at time of admissions. Unknowns are included in the Out-of-State counts.

TABLE 4  
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2019

|                                   | Urbana-Champaign <sup>1</sup> |              |               |              | Chicago      |             |               |              | Springfield |             |            |
|-----------------------------------|-------------------------------|--------------|---------------|--------------|--------------|-------------|---------------|--------------|-------------|-------------|------------|
| <b>Guaranteed 2019-20</b>         | Resident                      | Nonresident  | International | Total        | Resident     | Nonresident | International | Total        | Resident    | Nonresident | Total      |
| ACES-ACE                          | 141                           | 13           | 12            | 166          | -            | -           | -             | -            | -           | -           | -          |
| ACES-ANSC FSHN TSM/ABE            | 237                           | 14           | 13            | 264          | -            | -           | -             | -            | -           | -           | -          |
| ACES-CPSC NRES                    | 78                            | 10           | 17            | 105          | -            | -           | -             | -            | -           | -           | -          |
| Advertising                       | 67                            | 3            | 1             | 71           | -            | -           | -             | -            | -           | -           | -          |
| Architecture and the Arts         | -                             | -            | -             | -            | 155          | 21          | 18            | 194          | -           | -           | -          |
| Business                          | 498                           | 72           | 94            | 664          | -            | -           | -             | -            | -           | -           | -          |
| Business Administration           | -                             | -            | -             | -            | 728          | 25          | 90            | 843          | -           | -           | -          |
| Chem/Life Sciences                | 618                           | 36           | 49            | 703          | -            | -           | -             | -            | -           | -           | -          |
| Earth, Society, Environ Online    | 4                             | 2            | 0             | 6            | -            | -           | -             | -            | -           | -           | -          |
| Engineering                       | 1,226                         | 606          | 349           | 2,181        | 915          | 29          | 120           | 1,064        | -           | -           | -          |
| Fine and Applied Arts             | 374                           | 59           | 53            | 486          | -            | -           | -             | -            | -           | -           | -          |
| General                           | 3,547                         | 243          | 565           | 4,355        | 2,464        | 96          | 56            | 2,616        | 596         | 50          | 646        |
| Health Information Management     | -                             | -            | -             | -            | 13           | 0           | 0             | 13           | -           | -           | -          |
| Human Nutrition                   | -                             | -            | -             | -            | 40           | 0           | 0             | 40           | -           | -           | -          |
| Journalism                        | 60                            | 4            | 2             | 66           | -            | -           | -             | -            | -           | -           | -          |
| LAS Sciences                      | -                             | -            | -             | -            | 1,086        | 42          | 41            | 1,169        | -           | -           | -          |
| Movement Sciences                 | -                             | -            | -             | -            | 302          | 11          | 1             | 314          | -           | -           | -          |
| Nursing                           | -                             | -            | -             | -            | 122          | 1           | 0             | 123          | -           | -           | -          |
| Public Health                     | -                             | -            | -             | -            | 40           | 0           | 1             | 41           | -           | -           | -          |
| BS Nursing-RN Completion (online) | -                             | -            | -             | -            | 48           | 2           | 2             | 52           | -           | -           | -          |
| BBA Bus Admin Comp (online)       | -                             | -            | -             | -            | 38           | 1           | 0             | 39           | -           | -           | -          |
| "e" Tuition                       | -                             | -            | -             | -            | 9            | 2           | 0             | 11           | 115         | 68          | 183        |
| <b>Subtotal</b>                   | <b>6,850</b>                  | <b>1,062</b> | <b>1,155</b>  | <b>9,067</b> | <b>5,960</b> | <b>230</b>  | <b>329</b>    | <b>6,519</b> | <b>711</b>  | <b>118</b>  | <b>829</b> |
| <b>Guaranteed 2018-19</b>         |                               |              |               |              |              |             |               |              |             |             |            |
| ACES-ACE                          | 153                           | 7            | 13            | 173          | -            | -           | -             | -            | -           | -           | -          |
| ACES-ANSC FSHN TSM/ABE            | 201                           | 17           | 13            | 231          | -            | -           | -             | -            | -           | -           | -          |
| ACES-CPSC NRES                    | 96                            | 5            | 9             | 110          | -            | -           | -             | -            | -           | -           | -          |
| Advertising                       | 111                           | 1            | 9             | 121          | -            | -           | -             | -            | -           | -           | -          |
| Architecture and the Arts         | -                             | -            | -             | -            | 188          | 16          | 20            | 224          | -           | -           | -          |
| Business                          | 690                           | 64           | 124           | 878          | -            | -           | -             | -            | -           | -           | -          |
| Business Administration           | -                             | -            | -             | -            | 727          | 23          | 112           | 862          | -           | -           | -          |
| Chem/Life Sciences                | 539                           | 39           | 37            | 615          | -            | -           | -             | -            | -           | -           | -          |
| Earth, Society, Environ Online    | 5                             | 0            | 0             | 5            | -            | -           | -             | -            | -           | -           | -          |
| Engineering                       | 1,281                         | 456          | 324           | 2,061        | 851          | 23          | 164           | 1,038        | -           | -           | -          |
| Fine and Applied Arts             | 323                           | 33           | 39            | 395          | -            | -           | -             | -            | -           | -           | -          |
| General                           | 3,153                         | 163          | 507           | 3,823        | 2,013        | 60          | 38            | 2,111        | 495         | 38          | 533        |
| Health Information Management     | -                             | -            | -             | -            | 17           | 0           | 0             | 17           | -           | -           | -          |
| Human Nutrition                   | -                             | -            | -             | -            | 16           | 0           | 2             | 18           | -           | -           | -          |
| Journalism                        | 52                            | 2            | 2             | 56           | -            | -           | -             | -            | -           | -           | -          |
| LAS Sciences                      | -                             | -            | -             | -            | 948          | 43          | 47            | 1,038        | -           | -           | -          |
| Movement Sciences                 | -                             | -            | -             | -            | 293          | 6           | 6             | 305          | -           | -           | -          |
| Nursing                           | -                             | -            | -             | -            | 122          | 5           | 1             | 128          | -           | -           | -          |
| Public Health                     | -                             | -            | -             | -            | 30           | 1           | 1             | 32           | -           | -           | -          |
| BS Nursing-RN Completion (online) | -                             | -            | -             | -            | 41           | 4           | 0             | 45           | -           | -           | -          |
| BBA Bus Admin Comp (online)       | -                             | -            | -             | -            | 39           | 1           | 1             | 41           | -           | -           | -          |
| "e" Tuition                       | -                             | -            | -             | -            | 14           | 0           | 0             | 14           | 114         | 71          | 185        |
| <b>Subtotal</b>                   | <b>6,604</b>                  | <b>787</b>   | <b>1,077</b>  | <b>8,468</b> | <b>5,299</b> | <b>182</b>  | <b>392</b>    | <b>5,873</b> | <b>609</b>  | <b>109</b>  | <b>718</b> |

Note: Residency based on tuition assessment. Undeclared are included in the Nonresident category.

TABLE 4 (continued)  
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2019

|                                 | Urbana-Champaign |             |               |              | Chicago      |             |               |              | Springfield |             |            |
|---------------------------------|------------------|-------------|---------------|--------------|--------------|-------------|---------------|--------------|-------------|-------------|------------|
| <b>Guaranteed 2017-18</b>       | Resident         | Nonresident | International | Total        | Resident     | Nonresident | International | Total        | Resident    | Nonresident | Total      |
| ACES-ACE                        | 180              | 6           | 11            | 197          | -            | -           | -             | -            | -           | -           | -          |
| ACES-ANSC FSHN TSM/ABE          | 222              | 20          | 17            | 259          | -            | -           | -             | -            | -           | -           | -          |
| ACES-CPSC NRES                  | 66               | 5           | 6             | 77           | -            | -           | -             | -            | -           | -           | -          |
| Advertising                     | 180              | 7           | 14            | 201          | -            | -           | -             | -            | -           | -           | -          |
| Architecture and the Arts       | -                | -           | -             | -            | 157          | 12          | 14            | 183          | -           | -           | -          |
| Business                        | 542              | 78          | 108           | 728          | -            | -           | -             | -            | -           | -           | -          |
| Business Administration         | -                | -           | -             | -            | 637          | 17          | 87            | 741          | -           | -           | -          |
| Chem/Life Science               | 538              | 40          | 56            | 634          | -            | -           | -             | -            | -           | -           | -          |
| Earth, Society, Environ Online  | 2                | 1           | 0             | 3            | -            | -           | -             | -            | -           | -           | -          |
| Engineering                     | 1,213            | 434         | 477           | 2,124        | 837          | 12          | 155           | 1,004        | -           | -           | -          |
| Fine and Applied Arts           | 305              | 36          | 52            | 393          | -            | -           | -             | -            | -           | -           | -          |
| General                         | 2,349            | 185         | 356           | 2,890        | 1,356        | 42          | 26            | 1,424        | 307         | 31          | 338        |
| Health Information Management   | -                | -           | -             | -            | 7            | 0           | 0             | 7            | -           | -           | -          |
| Human Nutrition                 | -                | -           | -             | -            | 22           | 0           | 1             | 23           | -           | -           | -          |
| Journalism                      | 43               | 3           | 3             | 49           | -            | -           | -             | -            | -           | -           | -          |
| LAS Sciences                    | -                | -           | -             | -            | 868          | 24          | 27            | 919          | -           | -           | -          |
| Movement Sciences               | -                | -           | -             | -            | 220          | 6           | 6             | 232          | -           | -           | -          |
| Nursing                         | -                | -           | -             | -            | 44           | 2           | 2             | 48           | -           | -           | -          |
| Public Health                   | -                | -           | -             | -            | 33           | 2           | 2             | 37           | -           | -           | -          |
| BS Nursing-RN Completion (onlin | -                | -           | -             | -            | 9            | 0           | 0             | 9            | -           | -           | -          |
| BBA Bus Admin Comp (online)     | -                | -           | -             | -            | 16           | 0           | 0             | 16           | -           | -           | -          |
| "e" Tuition                     | -                | -           | -             | -            | 6            | 1           | 0             | 7            | 80          | 36          | 116        |
| <b>Subtotal</b>                 | <b>5,640</b>     | <b>815</b>  | <b>1,100</b>  | <b>7,555</b> | <b>4,212</b> | <b>118</b>  | <b>320</b>    | <b>4,650</b> | <b>387</b>  | <b>67</b>   | <b>454</b> |
| <b>Guaranteed 2016-17</b>       |                  |             |               |              |              |             |               |              |             |             |            |
| ACES-ACE                        | 135              | 10          | 13            | 158          | -            | -           | -             | -            | -           | -           | -          |
| ACES-ANSC FSHN TSM/ABE          | 213              | 20          | 15            | 248          | -            | -           | -             | -            | -           | -           | -          |
| ACES-CPSC NRES                  | 63               | 3           | 4             | 70           | -            | -           | -             | -            | -           | -           | -          |
| Advertising                     | 192              | 7           | 18            | 217          | -            | -           | -             | -            | -           | -           | -          |
| Architecture and the Arts       | -                | -           | -             | -            | 166          | 14          | 7             | 187          | -           | -           | -          |
| Business                        | 523              | 43          | 88            | 654          | -            | -           | -             | -            | -           | -           | -          |
| Business Administration         | -                | -           | -             | -            | 403          | 13          | 21            | 437          | -           | -           | -          |
| Chem/Life Science               | 478              | 32          | 33            | 543          | -            | -           | -             | -            | -           | -           | -          |
| Earth, Society, Environ Online  | 1                | 1           | 0             | 2            | -            | -           | -             | -            | -           | -           | -          |
| Engineering                     | 952              | 362         | 426           | 1,740        | 472          | 9           | 27            | 508          | -           | -           | -          |
| Fine and Applied Arts           | 267              | 38          | 45            | 350          | -            | -           | -             | -            | -           | -           | -          |
| General                         | 2,105            | 163         | 265           | 2,533        | 617          | 19          | 2             | 638          | 198         | 17          | 215        |
| Health Information Management   | -                | -           | -             | -            | 5            | 0           | 0             | 5            | -           | -           | -          |
| Human Nutrition                 | -                | -           | -             | -            | 7            | 0           | 0             | 7            | -           | -           | -          |
| Journalism                      | 40               | 2           | 2             | 44           | -            | -           | -             | -            | -           | -           | -          |
| LAS Sciences                    | -                | -           | -             | -            | 589          | 16          | 11            | 616          | -           | -           | -          |
| Movement Sciences               | -                | -           | -             | -            | 126          | 4           | 1             | 131          | -           | -           | -          |
| Nursing                         | -                | -           | -             | -            | 66           | 3           | 0             | 69           | -           | -           | -          |
| Public Health                   | -                | -           | -             | -            | 13           | 0           | 0             | 13           | -           | -           | -          |
| BS Nursing-RN Completion (onlin | -                | -           | -             | -            | 1            | 2           | 0             | 3            | -           | -           | -          |
| BBA Bus Admin Comp (online)     | -                | -           | -             | -            | 8            | 0           | 0             | 8            | -           | -           | -          |
| "e" Tuition                     | -                | -           | -             | -            | 2            | 0           | 0             | 2            | 59          | 23          | 82         |
| <b>Subtotal</b>                 | <b>4,969</b>     | <b>681</b>  | <b>909</b>    | <b>6,559</b> | <b>2,475</b> | <b>80</b>   | <b>69</b>     | <b>2,624</b> | <b>257</b>  | <b>40</b>   | <b>297</b> |

Note: Residency based on tuition assessment. Undeclared are included in the Nonresident category.

TABLE 4 (continued)  
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2019

|                                 | Urbana-Champaign |             |               |              | Chicago      |             |               |              | Springfield |             |           |
|---------------------------------|------------------|-------------|---------------|--------------|--------------|-------------|---------------|--------------|-------------|-------------|-----------|
| <b>Guaranteed 2015-16</b>       | Resident         | Nonresident | International | Total        | Resident     | Nonresident | International | Total        | Resident    | Nonresident | Total     |
| ACES-ACE                        | 6                | 1           | 2             | 9            | -            | -           | -             | -            | -           | -           | -         |
| ACES-ANSC FSHN TSM/ABE          | 31               | 1           | 4             | 36           | -            | -           | -             | -            | -           | -           | -         |
| ACES-CPSC NRES                  | 10               | 2           | 4             | 16           | -            | -           | -             | -            | -           | -           | -         |
| Advertising                     | 11               | 2           | 1             | 14           | -            | -           | -             | -            | -           | -           | -         |
| Architecture and the Arts       | -                | -           | -             | -            | 49           | 7           | 0             | 56           | -           | -           | -         |
| Business                        | 30               | 8           | 24            | 62           | -            | -           | -             | -            | -           | -           | -         |
| Business Administration         | -                | -           | -             | -            | 220          | 10          | 0             | 230          | -           | -           | -         |
| Chem/Life Science               | 47               | 5           | 14            | 66           | -            | -           | -             | -            | -           | -           | -         |
| Earth, Society, Environ Online  | 0                | 0           | 0             | 0            | -            | -           | -             | -            | -           | -           | -         |
| Engineering                     | 232              | 75          | 81            | 388          | 234          | 10          | 0             | 244          | -           | -           | -         |
| Fine and Applied Arts           | 77               | 5           | 7             | 89           | -            | -           | -             | -            | -           | -           | -         |
| General                         | 286              | 30          | 64            | 380          | 295          | 7           | 0             | 302          | 62          | 2           | 64        |
| Health Information Management   | -                | -           | -             | -            | 2            | 0           | 0             | 2            | -           | -           | -         |
| Human Nutrition                 | -                | -           | -             | -            | 1            | 0           | 0             | 1            | -           | -           | -         |
| Journalism                      | 4                | 0           | 1             | 5            | -            | -           | -             | -            | -           | -           | -         |
| LAS Sciences                    | -                | -           | -             | -            | 186          | 3           | 0             | 189          | -           | -           | -         |
| Movement Sciences               | -                | -           | -             | -            | 43           | 3           | 0             | 46           | -           | -           | -         |
| Nursing                         | -                | -           | -             | -            | 22           | 1           | 0             | 23           | -           | -           | -         |
| Public Health                   | -                | -           | -             | -            | 6            | 0           | 0             | 6            | -           | -           | -         |
| BS Nursing-RN Completion (onlin | -                | -           | -             | -            | 1            | 0           | 0             | 1            | -           | -           | -         |
| BBA Bus Admin Comp (online)     | -                | -           | -             | -            | 6            | 0           | 0             | 6            | -           | -           | -         |
| "e" Tuition                     | -                | -           | -             | -            | 1            | 0           | 0             | 1            | 11          | 4           | 15        |
| <b>Subtotal</b>                 | <b>734</b>       | <b>129</b>  | <b>202</b>    | <b>1,065</b> | <b>1,066</b> | <b>41</b>   | <b>0</b>      | <b>1,107</b> | <b>73</b>   | <b>6</b>    | <b>79</b> |
| <b>Guaranteed 2014-15</b>       |                  |             |               |              |              |             |               |              |             |             |           |
| ACES-ACE                        | 1                | 1           | 2             | 4            | -            | -           | -             | -            | -           | -           | -         |
| ACES-ANSC FSHN TSM/ABE          | 2                | 1           | 1             | 4            | -            | -           | -             | -            | -           | -           | -         |
| ACES-CPSC NRES                  | 2                | 0           | 2             | 4            | -            | -           | -             | -            | -           | -           | -         |
| Advertising                     | 1                | 1           | 0             | 2            | -            | -           | -             | -            | -           | -           | -         |
| Architecture and the Arts       | -                | -           | -             | -            | 12           | 1           | 0             | 13           | -           | -           | -         |
| Business                        | 5                | 0           | 13            | 18           | -            | -           | -             | -            | -           | -           | -         |
| Business Administration         | -                | -           | -             | -            | 32           | 4           | 0             | 36           | -           | -           | -         |
| Chem/Life Science               | 5                | 0           | 3             | 8            | -            | -           | -             | -            | -           | -           | -         |
| Earth, Society, Environ Online  | 0                | 0           | 0             | 0            | -            | -           | -             | -            | -           | -           | -         |
| Engineering                     | 28               | 14          | 39            | 81           | 62           | 4           | 0             | 66           | -           | -           | -         |
| Fine and Applied Arts           | 9                | 2           | 4             | 15           | -            | -           | -             | -            | -           | -           | -         |
| General                         | 33               | 5           | 18            | 56           | 55           | 1           | 0             | 56           | 24          | 2           | 26        |
| Health Information Management   | -                | -           | -             | -            | 0            | 0           | 0             | 0            | -           | -           | -         |
| Human Nutrition                 | -                | -           | -             | -            | 2            | 0           | 0             | 2            | -           | -           | -         |
| Journalism                      | 1                | 0           | 1             | 2            | -            | -           | -             | -            | -           | -           | -         |
| LAS Sciences                    | -                | -           | -             | -            | 53           | 0           | 0             | 53           | -           | -           | -         |
| Movement Sciences               | -                | -           | -             | -            | 5            | 0           | 0             | 5            | -           | -           | -         |
| Nursing                         | -                | -           | -             | -            | 9            | 0           | 0             | 9            | -           | -           | -         |
| Public Health                   | -                | -           | -             | -            | 0            | 0           | 0             | 0            | -           | -           | -         |
| BS Nursing-RN Completion (onlin | -                | -           | -             | -            | 0            | 1           | 0             | 1            | -           | -           | -         |
| BBA Bus Admin Comp (online)     | -                | -           | -             | -            | 0            | 0           | 0             | 0            | -           | -           | -         |
| "e" Tuition                     | -                | -           | -             | -            | 0            | 0           | 0             | 0            | 24          | 6           | 30        |
| <b>Subtotal</b>                 | <b>87</b>        | <b>24</b>   | <b>83</b>     | <b>194</b>   | <b>230</b>   | <b>11</b>   | <b>0</b>      | <b>241</b>   | <b>48</b>   | <b>8</b>    | <b>56</b> |

Note: Residency based on tuition assessment. Undeclared are included in the Nonresident category.

TABLE 4 (continued)  
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2019

| Non-Guaranteed                    | Urbana-Champaign |              |               |               | Chicago       |             |               |               | Springfield  |             |              |
|-----------------------------------|------------------|--------------|---------------|---------------|---------------|-------------|---------------|---------------|--------------|-------------|--------------|
|                                   | Resident         | Nonresident  | International | Total         | Resident      | Nonresident | International | Total         | Resident     | Nonresident | Total        |
| ACES-ACE                          | 2                | 0            | 1             | 3             | -             | -           | -             | -             | -            | -           | -            |
| ACES-ANSC FSHN TSM/ABE            | 7                | 1            | 2             | 10            | -             | -           | -             | -             | -            | -           | -            |
| ACES-CPSC NRES                    | 0                | 10           | 0             | 10            | -             | -           | -             | -             | -            | -           | -            |
| Advertising                       | 0                | 0            | 0             | 0             | -             | -           | -             | -             | -            | -           | -            |
| Architecture and the Arts         | -                | -            | -             | -             | 13            | 28          | 0             | 41            | -            | -           | -            |
| Business                          | 3                | 105          | 4             | 112           | -             | -           | -             | -             | -            | -           | -            |
| Business Administration           | -                | -            | -             | -             | 33            | 90          | 0             | 123           | -            | -           | -            |
| Chem/Life Science                 | 7                | 1            | 7             | 15            | -             | -           | -             | -             | -            | -           | -            |
| Earth, Society, Environ Online    | 2                | 0            | 0             | 2             | -             | -           | -             | -             | -            | -           | -            |
| Engineering                       | 45               | 225          | 26            | 296           | 82            | 121         | 0             | 203           | -            | -           | -            |
| Fine and Applied Arts             | 22               | 14           | 3             | 39            | -             | -           | -             | -             | -            | -           | -            |
| General                           | 212              | 129          | 19            | 360           | 104           | 47          | 0             | 151           | 105          | 20          | 125          |
| Health Information Management     | -                | -            | -             | -             | 2             | 0           | 0             | 2             | -            | -           | -            |
| Human Nutrition                   | -                | -            | -             | -             | 1             | 0           | 0             | 1             | -            | -           | -            |
| Journalism                        | 3                | 0            | 0             | 3             | -             | -           | -             | -             | -            | -           | -            |
| LAS Sciences                      | -                | -            | -             | -             | 35            | 1           | 0             | 36            | -            | -           | -            |
| Movement Sciences                 | -                | -            | -             | -             | 13            | 3           | 0             | 16            | -            | -           | -            |
| Nursing                           | -                | -            | -             | -             | 3             | 0           | 0             | 3             | -            | -           | -            |
| Public Health                     | -                | -            | -             | -             | 1             | 0           | 0             | 1             | -            | -           | -            |
| BS Nursing-RN Completion (online) | -                | -            | -             | -             | 28            | 5           | 0             | 33            | -            | -           | -            |
| BBA Bus Admin Comp (online)       | -                | -            | -             | -             | 6             | 0           | 0             | 6             | -            | -           | -            |
| "e" Tuition                       | -                | -            | -             | -             | 9             | 2           | 10            | 11            | 87           | 29          | 116          |
| Community Credit (ndeg)           | 4                | 358          | 0             | 362           | -             | -           | -             | -             | -            | -           | -            |
| <b>Subtotal</b>                   | <b>307</b>       | <b>843</b>   | <b>62</b>     | <b>1,212</b>  | <b>330</b>    | <b>297</b>  | <b>10</b>     | <b>627</b>    | <b>192</b>   | <b>49</b>   | <b>241</b>   |
| <b>TOTAL UNDERGRAD</b>            | <b>25,191</b>    | <b>4,341</b> | <b>4,588</b>  | <b>34,120</b> | <b>19,572</b> | <b>959</b>  | <b>1,120</b>  | <b>21,641</b> | <b>2,277</b> | <b>397</b>  | <b>2,674</b> |

Note: Residency based on tuition assessment. Undeclared are included in the Nonresident category.



TABLE 5  
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL  
GUARANTEED TUITION RATES, ACADEMIC YEAR 2019-20

|                                    | Urbana-Champaign |             |               | Chicago   |             |               | Springfield <sup>1</sup> |             |
|------------------------------------|------------------|-------------|---------------|-----------|-------------|---------------|--------------------------|-------------|
|                                    | Resident         | Nonresident | International | Resident  | Nonresident | International | Resident                 | Nonresident |
| <b>Guarantee FY 2020 - FY 2023</b> |                  |             |               |           |             |               |                          |             |
| General                            | \$ 12,036        | \$ 29,178   | \$ 30,052     | \$ 10,584 | \$ 24,276   | \$ 25,858     | \$ 9,405                 | \$ 18,930   |
| ACES - ACE                         | 13,666           | 30,808      | 31,682        | --        | --          | --            | --                       | --          |
| ACES - ANSC, FSHN, TSM/ABE         | 14,622           | 31,764      | 32,638        | --        | --          | --            | --                       | --          |
| ACES - CPSC, NRES                  | 13,332           | 30,474      | 31,348        | --        | --          | --            | --                       | --          |
| Advertising                        | 12,816           | 29,958      | 30,832        | --        | --          | --            | --                       | --          |
| Architecture and the Arts          | --               | --          | --            | 13,224    | 5           | 28,498        | --                       | --          |
| Business                           | 17,040           | 34,182      | 37,190        | --        | --          | --            | --                       | --          |
| Business Administration            | --               | --          | --            | 13,094    | 26,776      | 28,358        | --                       | --          |
| Chemistry and Life Sciences        | 17,040           | 34,182      | 36,556        | --        | --          | --            | --                       | --          |
| Engineering                        | 17,040           | 34,182      | 39,400        | 12,984    | 26,676      | 28,258        | --                       | --          |
| Fine and Applied Arts              | 13,640           | 30,782      | 31,656        | --        | --          | --            | --                       | --          |
| Health Information Management      | --               | --          | --            | 12,934    | 26,626      | 28,208        | --                       | --          |
| Human Nutrition                    | --               | --          | --            | 11,834    | 25,526      | 27,108        | --                       | --          |
| Journalism                         | 12,816           | 29,958      | 30,882        | --        | --          | --            | --                       | --          |
| LAS Sciences                       | --               | --          | --            | 12,334    | 26,026      | 27,608        | --                       | --          |
| Movement Sciences                  | --               | --          | --            | 11,634    | 25,326      | 26,908        | --                       | --          |
| Nursing                            | --               | --          | --            | 14,854    | 28,546      | 30,128        | --                       | --          |
| Public Health                      | --               | --          | --            | 12,584    | 26,276      | 27,858        | --                       | --          |
|                                    | Urbana-Champaign |             |               | Chicago   |             |               | Springfield <sup>1</sup> |             |
|                                    | Resident         | Nonresident | International | Resident  | Nonresident | International | Resident                 | Nonresident |
| <b>Guarantee FY 2019 - FY 2022</b> |                  |             |               |           |             |               |                          |             |
| General                            | \$ 12,036        | \$ 28,606   | \$ 29,480     | \$ 10,584 | \$ 23,800   | \$ 25,350     | \$ 9,405                 | \$ 18,930   |
| ACES - ACE                         | 13,666           | 30,236      | 31,110        | --        | --          | --            | --                       | --          |
| ACES - ANSC, FSHN, TSM/ABE         | 14,622           | 31,192      | 32,066        | --        | --          | --            | --                       | --          |
| ACES - CPSC, NRES                  | 13,332           | 29,902      | 30,776        | --        | --          | --            | --                       | --          |
| Advertising                        | 12,816           | 29,386      | 30,260        | --        | --          | --            | --                       | --          |
| Architecture and the Arts          | --               | --          | --            | 13,224    | 26,440      | --            | --                       | --          |
| Business                           | 17,040           | 33,610      | 36,618        | --        | --          | --            | --                       | --          |
| Business Administration            | --               | --          | --            | 13,094    | 26,300      | 27,850        | --                       | --          |
| Chemistry and Life Sciences        | 17,040           | 33,610      | 35,984        | --        | --          | --            | --                       | --          |
| Engineering                        | 17,040           | 33,610      | 38,828        | 12,984    | 26,200      | 27,750        | --                       | --          |
| Fine and Applied Arts              | 13,640           | 29,760      | 30,620        | --        | --          | --            | --                       | --          |
| Health Information Management      | --               | --          | --            | 12,934    | 26,150      | 27,700        | --                       | --          |
| Human Nutrition                    | --               | --          | --            | 11,834    | 25,050      | 26,600        | --                       | --          |
| Journalism                         | 12,816           | 29,386      | 30,260        | --        | --          | --            | --                       | --          |
| LAS Sciences                       | --               | --          | --            | 12,334    | 25,550      | 27,100        | --                       | --          |
| Movement Sciences                  | --               | --          | --            | 11,634    | 24,850      | 26,400        | --                       | --          |
| Nursing                            | --               | --          | --            | 14,854    | 28,070      | 29,620        | --                       | --          |
| Public Health                      | --               | --          | --            | 12,584    | 25,800      | 27,350        | --                       | --          |

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)  
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL  
GUARANTEED TUITION RATES, ACADEMIC YEAR 2019-20

|                                    | Urbana-Champaign |             |               | Chicago   |             |               | Springfield <sup>1</sup> |             |
|------------------------------------|------------------|-------------|---------------|-----------|-------------|---------------|--------------------------|-------------|
|                                    | Resident         | Nonresident | International | Resident  | Nonresident | International | Resident                 | Nonresident |
| <b>Guarantee FY 2018 - FY 2021</b> |                  |             |               |           |             |               |                          |             |
| General                            | \$ 12,036        | \$ 27,658   | \$ 28,502     | \$ 10,584 | \$ 23,440   | \$ 24,940     | \$ 9,405                 | \$ 18,930   |
| ACES - ACE                         | 13,666           | 29,288      | 30,132        | --        | --          | --            | --                       | --          |
| ACES - ANSC, FSHN, TSM/ABE         | 14,622           | 30,244      | 31,088        | --        | --          | --            | --                       | --          |
| ACES - CPSC, NRES                  | 13,332           | 28,954      | 29,798        | --        | --          | --            | --                       | --          |
| Advertising                        | 12,816           | 28,438      | 29,282        | --        | --          | --            | --                       | --          |
| Architecture and the Arts          | --               | --          | --            | 13,224    | 26,080      | --            | --                       | --          |
| Business                           | 17,040           | 32,662      | 35,640        | --        | --          | --            | --                       | --          |
| Business Administration            | --               | --          | --            | 12,934    | 25,790      | 27,440        | --                       | --          |
| Chemistry and Life Sciences        | 17,040           | 32,662      | 33,506        | --        | --          | --            | --                       | --          |
| Engineering                        | 17,040           | 32,662      | 37,782        | 12,984    | 25,840      | 27,340        | --                       | --          |
| Fine and Applied Arts              | 13,640           | 29,262      | 30,106        | --        | --          | --            | --                       | --          |
| Health Information Management      | --               | --          | --            | 12,934    | 25,790      | 27,290        | --                       | --          |
| Human Nutrition                    | --               | --          | --            | 11,834    | 24,690      | 26,190        | --                       | --          |
| Journalism                         | 12,816           | 28,438      | 29,282        | --        | --          | --            | --                       | --          |
| LAS Sciences                       | --               | --          | --            | 12,334    | 25,190      | 26,690        | --                       | --          |
| Movement Sciences                  | --               | --          | --            | 11,634    | 24,490      | 25,990        | --                       | --          |
| Nursing                            | --               | --          | --            | 14,854    | 27,710      | 29,210        | --                       | --          |
| Public Health                      | --               | --          | --            | 12,584    | 25,440      | 26,940        | --                       | --          |
| <b>Guarantee FY 2017 - FY 2020</b> |                  |             |               |           |             |               |                          |             |
| General                            | \$ 12,036        | \$ 27,658   | \$ 28,502     | \$ 10,584 | \$ 23,440   |               | \$ 9,405                 | \$ 18,930   |
| ACES - ACE                         | 13,666           | 29,288      | 30,132        | --        | --          | --            | --                       | --          |
| ACES - ANSC, FSHN, TSM/ABE         | 14,622           | 30,244      | 31,088        | --        | --          | --            | --                       | --          |
| ACES - CPSC, NRES                  | 13,332           | 28,954      | 29,798        | --        | --          | --            | --                       | --          |
| Advertising                        | 12,816           | 28,438      | 29,282        | --        | --          | --            | --                       | --          |
| Architecture and the Arts          | --               | --          | --            | 13,224    | 26,080      | --            | --                       | --          |
| Business                           | 17,040           | 32,662      | 35,640        | --        | --          | --            | --                       | --          |
| Business Administration            | --               | --          | --            | 12,934    | 25,790      | --            | --                       | --          |
| Chemistry and Life Sciences        | 17,040           | 32,662      | 33,506        | --        | --          | --            | --                       | --          |
| Engineering                        | 17,040           | 32,662      | 37,782        | 12,984    | 25,840      | --            | --                       | --          |
| Fine and Applied Arts              | 13,640           | 29,262      | 30,106        | --        | --          | --            | --                       | --          |
| Health Information Management      | --               | --          | --            | 12,934    | 25,790      | --            | --                       | --          |
| Human Nutrition                    | --               | --          | --            | 11,834    | 24,690      | --            | --                       | --          |
| Journalism                         | 12,816           | 28,438      | 29,282        | --        | --          | --            | --                       | --          |
| LAS Sciences                       | --               | --          | --            | 12,334    | 25,190      | --            | --                       | --          |
| Movement Sciences                  | --               | --          | --            | 11,634    | 24,490      | --            | --                       | --          |
| Nursing                            | --               | --          | --            | 14,854    | 27,710      | --            | --                       | --          |
| Public Health                      | --               | --          | --            | 12,584    | 25,440      | --            | --                       | --          |

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 6  
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES  
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE  
ACADEMIC YEAR 2019-20

|                               | Urbana-Champaign |             |               | Chicago  |             |               | Springfield <sup>1</sup> |             |
|-------------------------------|------------------|-------------|---------------|----------|-------------|---------------|--------------------------|-------------|
|                               | Resident         | Nonresident | International | Resident | Nonresident | International | Resident                 | Nonresident |
| <b>No Guarantee</b>           |                  |             |               |          |             |               |                          |             |
| General                       | \$ 10,832        | \$ 26,260   | \$ 27,134     | \$ 9,526 | \$ 21,848   | \$ 23,430     | \$ 8,588                 | \$ 17,948   |
| ACES (ACE)                    | 12,462           | 27,890      | 28,764        | --       | --          | --            | --                       | --          |
| ACES (ANSC, FSHN, TSM/ABE)    | 13,418           | 28,846      | 29,720        | --       | --          | --            | --                       | --          |
| ACES (CPSC, NRES)             | 12,128           | 27,556      | 28,430        | --       | --          | --            | --                       | --          |
| Advertising                   | 11,612           | 27,040      | 27,914        | --       | --          | --            | --                       | --          |
| Architecture and the Arts     | --               | --          | --            | 12,166   | 24,488      | 26,070        | --                       | --          |
| Business                      | 15,836           | 31,264      | 34,272        | --       | --          | --            | --                       | --          |
| Business Administration       | --               | --          | --            | 12,026   | 23,438      | 25,930        | --                       | --          |
| Chemistry and Life Sciences   | 15,836           | 31,264      | 33,638        | --       | --          | --            | --                       | --          |
| Engineering                   | 15,836           | 31,264      | 36,482        | 11,926   | 24,248      | 25,830        | --                       | --          |
| Fine and Applied Arts         | 12,436           | 27,864      | 28,738        | --       | --          | --            | --                       | --          |
| Health Information Management | --               | --          | --            | 11,876   | 24,198      | 25,780        | --                       | --          |
| Human Nutrition               | --               | --          | --            | 10,776   | 23,098      | 24,680        | --                       | --          |
| Journalism                    | 11,612           | 27,040      | 27,914        | --       | --          | --            | --                       | --          |
| LAS Sciences                  | --               | --          | --            | 11,276   | 23,598      | 25,180        | --                       | --          |
| Movement Sciences             | --               | --          | --            | 10,576   | 22,898      | 24,480        | --                       | --          |
| Nursing                       | --               | --          | --            | 13,796   | 26,118      | 27,700        | --                       | --          |
| Public Health                 | --               | --          | --            | 11,526   | 23,848      | 25,430        | --                       | --          |

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 7  
ANNUAL **GRADUATE** FULL-TIME<sup>1</sup> RESIDENT AND NONRESIDENT TUITION RATES  
ACADEMIC YEAR 2019-20

|  | Urbana-Champaign |             | Chicago   |             | Springfield |             |
|--|------------------|-------------|-----------|-------------|-------------|-------------|
|  | Resident         | Nonresident | Resident  | Nonresident | Resident    | Nonresident |
| General Graduate   | \$ 12,942        | \$ 27,960   | \$ 11,660 | \$ 23,900   | \$ 7,896    | \$ 16,200   |
| College of Engineering and Engineering Related                           | 18,622           | 35,458      | 16,010    | 28,250      | --          | --          |
| Chemistry and Life Sciences  | 17,680           | 32,698      | --        | --          | --          | --          |
| Fine and Applied Arts  | 14,092           | 29,110      | --        | --          | --          | --          |
| Nursing (MS/PhD)   | --               | --          | 20,472    | 32,712      | --          | --          |
| Information Sciences   | 14,292           | 24,554      | --        | --          | --          | --          |
| Biomedical Visualization   | --               | --          | 19,736    | 31,976      | --          | --          |
| MBA  | 24,868           | 37,316      | --        | --          | 14,616      | 14,616      |
| MS in Management   | 28,152           | 28,152      | --        | --          | --          | --          |
| MS in Management Information Systems                                     | --               | --          | --        | --          | 8,874       | 17,178      |
| Liautaud Graduate School of Business (includes MBA)                      | --               | --          | 20,860    | 33,100      | --          | --          |
| MAS/MS in Accountancy-Tax  | 24,560           | 38,146      | --        | --          | --          | --          |
| Business   | 15,336           | 30,354      | --        | --          | --          | --          |
| Architecture and the Arts-Architecture, Art & Design                     | --               | --          | 17,744    | 29,984      | --          | --          |
| Architecture and the Arts-Art History                                    | --               | --          | 15,334    | 27,574      | --          | --          |
| Master HRIR  | 20,968           | 32,640      | --        | --          | --          | --          |
| Department of Journalism   | 13,746           | 28,764      | --        | --          | --          | --          |
| MS in Medical Physiology   | --               | --          | 21,660    | 33,900      | --          | --          |
| MS Medical Biotechnology   | --               | --          | 18,558    | 30,798      | --          | --          |
| MS Occupational Therapy  | --               | --          | 16,538    | 28,778      | --          | --          |
| Graduate Public Health   | --               | --          | 16,196    | 28,436      | --          | --          |
| Master of Public Health  | 15,942           | 30,960      | --        | --          | --          | --          |
| Master of Health Care Administration                                     | --               | --          | 21,954    | 34,194      | --          | --          |
| Master/PhD Public Administration   | --               | --          | 15,660    | 27,900      | --          | --          |
| Master/PhD Urban Plan & Policy   | --               | --          | 16,660    | 28,900      | --          | --          |
| Master of Social Work (MSW)  | 15,408           | 30,852      | --        | --          | --          | --          |
| EdD in Urbana Education Leadership                                       | --               | --          | 16,660    | 28,900      | --          | --          |
| Master/PhD Social Work   | --               | --          | 12,426    | 24,666      | --          | --          |
| MS in Architecture in Health Design                                      | --               | --          | 20,044    | 32,284      | --          | --          |
| MA in Arch Design Criticism  | --               | --          | 16,062    | 28,302      | --          | --          |
| MA in Museum and Exhibition Studies                                      | --               | --          | 17,684    | 29,924      | --          | --          |
| Master of Energy Engineering   | --               | --          | 18,932    | 31,172      | --          | --          |
| MS in Financial Engineering  | 46,400           | 46,400      | --        | --          | --          | --          |
| Master of Kinesiology  | --               | --          | 12,910    | 25,150      | --          | --          |
| Master of Nutrition  | --               | --          | 12,910    | 25,150      | --          | --          |
| LAS Sciences   | --               | --          | 13,410    | 25,650      | --          | --          |
| MA in Applied Economics  | --               | --          | 11,660    | 23,900      | --          | --          |
| MS Computer Science  | --               | --          | --        | --          | 8,874       | 17,178      |
| DPA Public Administration  | --               | --          | --        | --          | 9,834       | 18,138      |
| Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics | --               | --          | 20,854    | 20,854      | --          | --          |

<sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 8  
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES  
FULL-TIME RESIDENT AND NONRESIDENT  
ACADEMIC YEAR 2019-20

|   | Urbana-Champaign |             | Chicago   |             | Springfield |             |
|---|------------------|-------------|-----------|-------------|-------------|-------------|
|   | Resident         | Nonresident | Resident  | Nonresident | Resident    | Nonresident |
| Audiology   | \$ 13,742        | \$ 28,760   | --        | --          | --          | --          |
| Dentistry DDS                                       | --               | --          | \$ 52,149 | \$ 93,843   | --          | --          |
| Dentistry-International Dentist Program DDS         | --               | --          | 108,417   | 123,774     | --          | --          |
| Law   | --               | --          | 36,000    | 45,000      | --          | --          |
| Law (Entering prior to Fall 17)                     | 38,250           | 46,000      | --        | --          | --          | --          |
| Law (Entering Fall 17 and after)                    | 35,000           | 45,000      | --        | --          | --          | --          |
| Nursing (DNP) <sup>1</sup>                          | --               | --          | 22,696    | 35,414      | --          | --          |
| Occupational Therapy (OTD) <sup>1</sup>             | --               | --          | 17,084    | 30,478      | --          | --          |
| Medicine (Entering prior to Fall 2016) <sup>2</sup> | --               | --          | 36,910    | 73,910      | --          | --          |
| Medicine (Entering Fall 2017)                       | --               | --          | 30,906    | 62,358      | --          | --          |
| Medicine  | 35,740           | 45,104      | --        | --          | --          | --          |
| Pharmacy  | --               | --          | 25,044    | 40,562      | --          | --          |
| Physical Therapy                                    | --               | --          | 17,684    | 30,568      | --          | --          |
| Veterinary Medicine                                 | 28,130           | 50,390      | --        | --          | --          | --          |

<sup>1</sup>Re-classified as a Professional Practice Doctorate effective Fall 2014

<sup>2</sup>UIC changed the assessment rate beginning in Fall 2016

TABLE 9  
ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2019-20

| Campus           | Degree Program   | Tuition Schedule   | Tuition Rates   |
|------------------|--|--|---|
| Urbana-Champaign | Master of Science in Recreation, Sport and Tourism                                     | Online Base + Differential   | \$700 per credit hour   |
|                  | Master of Computer Science   | MCS-DS   | \$670 per credit hour   |
|                  | Master of Computer Science-Data Sciences   | MCS-DS   | \$670 per credit hour   |
|                  | Master of Science in Agricultural Education  | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Science in Crop Sciences   | Online Base + Differential   | \$700 per credit hour   |
|                  | Master of Science in Food Science and Human Nutrition                                  | Online Base + Differential   | \$700 per credit hour   |
|                  | Master of Science in Natural Resources and Environmental Sciences                      | Online Base + Differential   | \$700 per credit hour   |
|                  | Master of Education in Educational Administration and Leadership                       | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Education in Educational Psychology  | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Education in Educational Policy Studies (Global Studies Emphasis)            | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Education in Educational Policy Studies (Emphases in Diversity & Leadership) | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Education in Human Resource Education - Human Resource Development           | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Science in Library and Information Science                                   | Converted On-campus Range Rate: Per credit hour - Resident \$636, Non-resident \$1,053 |   |
|                  | Master of Science in Information Management  | Converted On-campus Range Rate: Per credit hour - Resident \$636, Non-resident \$1,053 |   |
|                  | Certificate of Advanced Study in Library and Information Science                       | Converted On-campus Range Rate: Per credit hour - Resident \$636, Non-resident \$1,053 |   |
|                  | Master of Science in Mechanical Engineering  | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Engineering in Mechanical Engineering  | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Engineering in Bioengineering  | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Science in Aerospace Engineering   | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Science in Civil Engineering   | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Engineering in Electrical & Computer Engineering                             | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Science in Environmental Engineering   | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Engineering in Energy Systems  | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Science in Industrial Engineering  | Online Engineering Rate  | \$1,084 per credit hour   |
|                  | Master of Arts in Translation & Interpreting   | MA:Translation & Interp  | \$1,172 per credit hour   |
|                  | Master of Science in Social Work   | MSW  | \$598 per credit hour   |
|                  | Master of Science in Teaching of Biological Science                                    | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Science in Health Communication  | Online Base + Differential   | \$700 per credit hour   |
|                  | Master of Human Resources & Industrial Rels.   | Master HRIR  | \$740 per credit hour   |
|                  | Master of Business Administration  | iMBA   | \$297 per credit hour   |
|                  | Master of Education in Educational Policy Studies (Learning Design & Leadership)       | Online Base Rate   | \$482 per credit hour   |
|                  | Master of Strategic Brand Communications   |  | \$875 per credit hour   |
|                  | Master of Science in Accountancy   | iMSA   | \$850 per credit hour   |
|                  | <b>Bachelor of Science in Earth, Society &amp; Environmental Sustainability</b>        |  | <b>\$409 per credit hour</b>                                    |
| Chicago          | Bachelor of Science in Health Information Management                                   | E-Tuition  | \$500 per credit hour   |
|                  | Bachelor of Science in Nursing - R.N. Completion                                       | UIC Online   | \$475 per credit hour   |
|                  | Bachelor of Business Administration - Completion                                       | UIC Online   | \$412 per credit hour Summer 2018 or later                      |
|                  | Doctor of Nursing Practice (DNP)   | E-Tuition  | \$810 per credit hour   |
|                  | Doctor of Public Health (DrPH)   | E-Tuition  | \$950 entered after Fall 2019; \$854 entered prior to Fall 2019 |
|                  | Master of Science in Patient Safety Leadership   | UIC Online   | \$770 per credit hour   |
|                  | Master of Engineering  | E-Tuition  | \$843 per credit hours  |
|                  | Master of Health Professions Education   | E-Tuition  | \$830 per credit hour   |
|                  | Master of Public Health - Community Health Sciences Concentration                      | E-Tuition  | \$806 per credit hour   |
|                  | Master of Public Health - Health Policy and Administration Concentration               | E-Tuition  | \$730 per credit hour   |
|                  | Master of Public Health - Public Health Informatics Concentration                      | E-Tuition  | \$760 per credit hour   |
|                  | Master of Education in Measurement, Evaluation, Statistics, and Assessment             | E-Tuition  | \$793 per credit hour   |
|                  | Certificate in Health Information Management   | E-Tuition  | \$750 per credit hour   |
|                  | Master of Science in Health Informatics  | E-Tuition  | \$750 per credit hour   |
|                  | Master of Science in Public Health – Public Health Informatics Concentration           | E-Tuition  | \$760 per credit hour   |
|                  | Certificate of Advanced Study in Health Informatics                                    | E-Tuition  | \$750 per credit hour   |
|                  | Executive Master of Healthcare Administration  | E-Tuition  | \$1,250 (capped at a maximum of \$15,000 per semester)          |
|                  | MS in Comparative Effectiveness Research   | E-Tuition  | \$793 per credit hour   |

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 9 (continued)

ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2019-20

| Campus                   | Degree Program  | Tuition Schedule | Tuition Rates   |
|--------------------------|---|------------------|---|
| Springfield <sup>2</sup> |   |                  | <u>Undergraduate Rates</u>  |
|                          | Bachelor of Arts in Liberal Studies   | E-Tuition        | FY 2020 thru FY 2023 \$358.50 per credit hour                             |
|                          | Bachelor of Science in Information Systems Security                                     | E-Tuition        | FY 2019 thru FY 2022 \$358.50 per credit hour                             |
|                          | Bachelor of Science in Computer Science   | E-Tuition        | FY 2018 thru FY 2021 \$358.50 per credit hour                             |
|                          | Bachelor of Arts in English   | E-Tuition        | FY 2017 thru FY 2020 \$358.50 per credit hour                             |
|                          | Bachelor of Arts in History   | E-Tuition        | FY 2016 thru FY 2019 \$358.50 per credit hour                             |
|                          | Bachelor of Arts in Philosophy  | E-Tuition        | FY 2015 thru FY 2018 \$358.50 per credit hour                             |
|                          | Bachelor of Arts in Political Science   | E-Tuition        | Continuing \$304.50 per credit hour (Term of Entry Prior to FY 15)        |
|                          | Bachelor of Arts in Psychology  | E-Tuition        |   |
|                          | Bachelor of Arts in Mathematical Sciences   | E-Tuition        |   |
|                          | Bachelor of Arts in Economics   | E-Tuition        |   |
|                          | Bachelor of Business Administration   | E-Tuition        |   |
|                          | Bachelor of Business Administration - Management  | E-Tuition        | <u>Graduate Rate</u>  |
|                          | Bachelor of Science in Management Information Systems                                   | E-Tuition        | \$362.25 per credit hour  |
|                          | Bachelor of Arts in Communication   | E-Tuition        |   |
|                          | Certificate in Data Analytics   | E-Tuition        | Master of Science in Computer Science is charged \$403.00 per credit hour |
|                          | Certificate in Legal Aspects of Education   | E-Tuition        |   |
|                          | Certificate in Emergency Preparedness & Homeland Security                               | E-Tuition        | Master of Science in Management Information Systems is charged            |
|                          | Certificate in English as a Second Language   | E-Tuition        | \$403.00 per credit hour  |
|                          | Certificate in Community Health Education   | E-Tuition        | Master of Public Administration is charged \$453.00 per credit hour       |
|                          | Certificate in Epidemiology   | E-Tuition        | hour  |
|                          | Certificate in Public Administration with an International Perspective                  | E-Tuition        |   |
|                          | Certificate in Management of Nonprofit Organizations                                    | E-Tuition        |   |
|                          | Certificate in Community Planning   | E-Tuition        |   |
|                          | Certificate in Educational Technology   | E-Tuition        |   |
|                          | Master of Science in Management Information Systems                                     | E-Tuition        |   |
|                          | Master of Science in Management Information Systems - Health Care Informatics           | E-Tuition        |   |
|                          | Masters of Arts in Education  | E-Tuition        |   |
|                          | Master of Arts in Education Leadership  | E-Tuition        |   |
|                          | Master of Arts in Teacher Leadership  | E-Tuition        |   |
|                          | Master of Arts in Environmental Studies - Sustain Development & Policy                  | E-Tuition        |   |
|                          | Master of Arts in Environmental Studies - Natural Resources and Sustainable Development | E-Tuition        |   |
|                          | Master of Arts in Environmental Studies - Environmental Planning and Management         | E-Tuition        |   |
|                          | Master of Arts in Human Services - Social Service Admin                                 | E-Tuition        |   |
|                          | Master of Arts in Liberal and Integrative Studies                                       | E-Tuition        |   |
|                          | Master of Science in Computer Science   | E-Tuition        |   |
|                          | Master of Science in Data Analytics   | E-Tuition        |   |
|                          | Master of Public Administration   | E-Tuition        |   |
|                          | Master of Arts in Legal Studies   | E-Tuition        |   |
|                          | Master of Science in Environmental Science  | E-Tuition        |   |
|                          | Master of Public Health   | E-Tuition        |   |
|                          | Master of Public Health - Environmental Health  | E-Tuition        |   |
|                          | Master of Arts in Political Science   | E-Tuition        |   |
|                          | Certificate of Advanced Study in Educational Leadership - Chief School                  | E-Tuition        |   |
|                          | Business Official's Certificate   |                  |   |
|                          | Certificate of Advanced Study in Pathway to Principalship for Natl.                     | E-Tuition        |   |
|                          | Board Certified Teachers  |                  |   |

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.<sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 10  
ANNUAL MANDATORY FEES<sup>1</sup> FOR FULL-TIME STUDENTS BY CAMPUS  
2010-11 THROUGH 2019-20

| Year                                    | Urbana-Champaign |                      |        |       |           |                     |                     |                  |                  |          |                | Chicago |                    |        |        |                     |                     |          |         | Springfield |                  |  |                     |                     |                        |          |         |  |  |   |  |  |  |  |  |  |  |
|---|------------------|----------------------|--------|-------|-----------|---------------------|---------------------|------------------|------------------|----------|----------------|---------|--------------------|--------|--------|---------------------|---------------------|----------|---------|-------------|------------------|--|---------------------|---------------------|------------------------|----------|---------|--|--|---|--|--|--|--|--|--|--|
|   | Svc.             | HMS <sup>2,3,6</sup> | Gen.   | Trms. | Engy Tech | AFM FA <sup>4</sup> | Lib IT <sup>5</sup> | CRP <sup>7</sup> | SIF <sup>8</sup> | Total    | % Incr.        | Svc.    | HMS <sup>2,6</sup> | Gen.   | Trms.  | AFM FA <sup>4</sup> | Lib IT <sup>5</sup> | Total    | % Incr. | Svc.        | HMS <sup>2</sup> | Gen.   | AFM FA <sup>4</sup> | Lib IT <sup>5</sup> | Stud. Un. <sup>9</sup> | Total    | % Incr. |  |  |   |  |  |  |  |  |  |  |
| 2010-11                                 | \$ 550           | \$ 870               | \$ 524 | \$ 96 | \$ 4      | \$ 586              | \$ 488              | 4                |                  | \$ 3,122 |                | \$ 634  | \$ 998             | \$ 888 | \$ 218 | \$ 586              | \$ 400              | \$ 3,724 |         | \$ 643      | \$ 618           | \$ 540                                       | \$ 293              | \$ 165              |                        | \$ 2,259 |         |  |  |   |  |  |  |  |  |  |  |
| 2011-12                                 | 556              | 896                  | 524    | 100   | 4         | 600                 | 488                 | 4                |                  | 3,172    | 1.6%           | 642     | 982                | 852    | 218    | 600                 | 400                 | 3,694    | -0.8%   | 667         | 634              | 540  | 300                 | 165                 |                        | 2,306    | 2.1%    |  |  |   |  |  |  |  |  |  |  |
| 2012-13                                 | 566              | 898                  | 522    | 104   | -         | 618                 | 488                 | -                | \$ 128           | 3,324    | 4.8%           | 628     | 978                | 850    | 218    | 618                 | 400                 | 3,692    | -0.1%   | 667         | 610              | 564  | 309                 | 165                 |                        | 2,315    | 0.4%    |  |  |   |  |  |  |  |  |  |  |
| 2013-14                                 | 568              | 970                  | 524    | 112   | -         | 630                 | 488                 | -                | 132              | 3,424    | 3.0%           | 646     | 1,100              | 862    | 280    | 630                 | 400                 | 3,918    | 6.1%    | 680         | 716              | 584  | 315                 | 225                 |                        | 2,520    | 8.9%    |  |  |   |  |  |  |  |  |  |  |
| 2014-15                                 | 566              | 1,044                | 576    | 118   | -         | 642                 | 488                 | -                | 132              | 3,566    | 4.1%           | 686     | 1,108              | 876    | 280    | 642                 | 400                 | 3,992    | 1.9%    | 692         | 960              | 584  | 321                 | 225                 |                        | 2,782    | 10.4%   |  |  |   |  |  |  |  |  |  |  |
| 2015-16                                 | 576              | 1,036                | 586    | 118   | -         | 654                 | 488                 | -                | 132              | 3,590    | 0.7%           | 698     | 1,312              | 876    | 280    | 654                 | 400                 | 4,220    | 5.7%    | 702         | 1,150            | 594  | 327                 | 225                 |                        | 2,998    | 7.8%    |  |  |   |  |  |  |  |  |  |  |
| 2016-17                                 | 574              | 1,102                | 588    | 122   | -         | 654                 | 488                 | -                | 134              | 3,662    | 2.0%           | 700     | 1,324              | 862    | 280    | 654                 | 400                 | 4,220    | 0.0%    | 702         | 1,356            | 594  | 327                 | 225                 |                        | 3,204    | 6.9%    |  |  |   |  |  |  |  |  |  |  |
| 2017-18                                 | 574              | 1,256                | 588    | 124   | -         | 668                 | 488                 | -                | 134              | 3,832    | 4.6%           | 700     | 1,324              | 862    | 280    | 654                 | 440                 | 4,260    | 0.9%    | 702         | 1,192            | 594  | 327                 | 225                 | \$ 200                 | 3,240    | 1.1%    |  |  |   |  |  |  |  |  |  |  |
| 2018-19                                 | 580              | 1,376                | 586    | 124   | -         | 682                 | 488                 | -                | 132              | 3,968    | 8.4%           | 700     | 1,324              | 862    | 326    | 668                 | 440                 | 4,320    | 2.4%    | 702         | 1,220            | 594  | 327                 | 225                 | \$ 400                 | 3,468    | 8.2%    |  |  |   |  |  |  |  |  |  |  |
| 2019-20                                 | 588              | 1,564                | 586    | 124   | -         | 692                 | 488                 | -                | 132              | 4,174    | 8.9%           | 700     | 1,530              | 962    | 326    | 678                 | 440                 | 4,636    | 8.8%    | 702         | 1,892            | 594  | 327                 | 225                 | 400                    | 4,140    | 27.8%   |  |  |   |  |  |  |  |  |  |  |
| Total Increase, 2010-11 through 2019-20 |                  |                      |        |       |           |                     |                     |                  |                  |          |                |         |                    |        |        |                     |                     |          |         |             |                  |  |                     |                     |                        |          |         |  |  |   |  |  |  |  |  |  |  |
| \$ 38 \$ 694 \$ 62 \$ 28 \$ (4) \$ 106  |                  |                      |        |       |           |                     |                     |                  |                  |          | \$ 1,052 33.7% |         |                    |        |        |                     |                     |          |         |             |                  | \$ 66 \$ 532 \$ 74 \$ 108 \$ 92 \$ 912 24.5% |                     |                     |                        |          |         |  |  | \$ 59 \$ 1,274 \$ 54 \$ 34 \$ 1,881 83.3% |  |  |  |  |  |  |  |
| Average Annual Increase                 |                  |                      |        |       |           |                     |                     |                  |                  |          |                |         |                    |        |        |                     |                     |          |         |             |                  |  |                     |                     |                        |          |         |  |  |   |  |  |  |  |  |  |  |
| \$ 4 \$ 77 \$ 7 \$ 3 \$ (0) \$ 12       |                  |                      |        |       |           |                     |                     |                  |                  |          | \$ 117 3.3%    |         |                    |        |        |                     |                     |          |         |             |                  | \$ 7 \$ 59 \$ 8 \$ 12 \$ 10 \$ 101 2.5%      |                     |                     |                        |          |         |  |  | \$ 7 \$ 142 \$ 6 \$ 4 \$ 209 7.0%         |  |  |  |  |  |  |  |

<sup>1</sup>Excludes refundable fees.

<sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2019-20.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>6</sup>Medical students are assessed an additional disability insurance fee. As of 2019-20 all students are assessed \$41.67.

<sup>7</sup>Collegiate Readership Program.

<sup>8</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

<sup>9</sup>Assessed beginning Spring 2018. No assesment in fall.



TABLE 11  
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS  
ACADEMIC YEAR 2019-20

|                    | <u>Urbana-Champaign</u> | <u>Chicago</u> | <u>Springfield</u> |
|--------------------|-------------------------|----------------|--------------------|
| Student-to-Student | --                      | \$ 6           | \$ 8               |
| Green Fee          | --                      | 12             | 10                 |
|                    | <u>\$ -</u>             | <u>\$ 18</u>   | <u>\$ 18</u>       |

ACADEMIC YEAR 2018-19

|                    | <u>Urbana-Champaign</u> | <u>Chicago</u> | <u>Springfield</u> |
|--------------------|-------------------------|----------------|--------------------|
| Student-to-Student | --                      | \$ 6           | \$ 8               |
| Green Fee          | --                      | 6              | 10                 |
|                    | <u>\$ -</u>             | <u>\$ 12</u>   | <u>\$ 18</u>       |

TABLE 12  
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME  
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS  
2010-11 THROUGH 2019-20

| Academic Year                                 | Urbana-Champaign              |        |            | Chicago                       |        |            | Springfield                     |        |            |
|---|-------------------------------|--------|------------|-------------------------------|--------|------------|---------------------------------|--------|------------|
|   | Tuition and Fees <sup>1</sup> |        | % Increase | Tuition and Fees <sup>1</sup> |        | % Increase | Tuition and Fees <sup>1,2</sup> |        | % Increase |
| 2010-11                                       | \$                            | 13,508 |            | \$                            | 12,858 |            | \$                              | 10,366 |            |
| 2011-12                                       |                               | 14,276 | 5.7%       |                               | 13,458 | 4.7%       |                                 | 10,976 | 5.9%       |
| 2012-13                                       |                               | 14,960 | 4.8%       |                               | 13,924 | 3.5%       |                                 | 11,405 | 3.9%       |
| 2013-14                                       |                               | 15,258 | 2.0%       |                               | 14,324 | 2.9%       |                                 | 11,768 | 3.2%       |
| 2014-15                                       |                               | 15,602 | 2.3%       |                               | 14,576 | 1.8%       |                                 | 12,187 | 3.6%       |
| 2015-16                                       |                               | 15,626 | 0.2%       |                               | 14,804 | 1.6%       |                                 | 12,403 | 1.8%       |
| 2016-17                                       |                               | 15,698 | 0.5%       |                               | 14,804 | 0.0%       |                                 | 12,609 | 1.7%       |
| 2017-18                                       |                               | 15,868 | 1.1%       |                               | 14,844 | 0.3%       |                                 | 12,645 | 0.3%       |
| 2018-19                                       |                               | 16,004 | 1.9%       |                               | 14,904 | 0.7%       |                                 | 12,873 | 1.8%       |
| 2019-20                                       |                               | 16,210 | 1.3%       |                               | 15,220 | 2.1%       |                                 | 13,545 | 5.2%       |
| <b>Total Increase 2010-11 through 2019-20</b> |                               |        |            |                               |        |            |                                 |        |            |
|   | \$                            | 2,702  | 20.0%      | \$                            | 2,362  | 18.4%      | \$                              | 3,179  | 30.7%      |
| <b>Average Annual Increase</b>                |                               |        |            |                               |        |            |                                 |        |            |
|   | \$                            | 300    | 2.0%       | \$                            | 262    | 1.9%       | \$                              | 353    | 3.0%       |

<sup>1</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

<sup>2</sup>Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

TABLE 13  
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS  
2010-11 THROUGH 2019-20

| <u>Year</u> | <b>Urbana-Champaign</b> |                               | <b>Chicago</b>    |                               | <b>Springfield</b>    |                               |
|-------------|-------------------------|-------------------------------|-------------------|-------------------------------|-----------------------|-------------------------------|
|             | Rate                    | Percent Increase <sup>2</sup> | Rate <sup>1</sup> | Percent Increase <sup>2</sup> | Rate                  | Percent Increase <sup>2</sup> |
| 2010-11     | \$ 9,086 <sup>1</sup>   |                               | \$ 9,668          |                               | \$ 8,500 <sup>1</sup> |                               |
| 2011-12     | 9,452 <sup>1</sup>      | 4%                            | 9,862             | 2%                            | 8,720 <sup>1</sup>    | 3%                            |
| 2012-13     | 9,688 <sup>1</sup>      | 2%                            | 10,059            | 2%                            | 8,920 <sup>1</sup>    | 2%                            |
| 2013-14     | 9,979 <sup>3</sup>      | 3%                            | 10,261            | 2%                            | 9,300 <sup>1</sup>    | 4%                            |
| 2014-15     | 10,180 <sup>3</sup>     | 2%                            | 10,518            | 3%                            | 10,650 <sup>4</sup>   | 15%                           |
| 2015-16     | 10,332 <sup>3</sup>     | 1%                            | 10,728            | 2%                            | 10,700 <sup>4</sup>   | 0%                            |
| 2016-17     | 10,612 <sup>3</sup>     | 3%                            | 10,960            | 2%                            | 10,750 <sup>4</sup>   | 0%                            |
| 2017-18     | 10,612 <sup>3</sup>     | 0%                            | 10,960            | 0%                            | 10,810 <sup>4</sup>   | 1%                            |
| 2018-19     | 10,612 <sup>3</sup>     | 0%                            | 11,070            | 1%                            | 10,810 <sup>4</sup>   | 1%                            |
| 2019-20     | 10,774 <sup>3</sup>     | 2%                            | 11,260            | 2%                            | 10,810 <sup>4</sup>   | 0%                            |

<sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>2</sup>Rounded to nearest percent.

<sup>3</sup>Includes a board contract of 12 meals and 15 café credits (for new students) per week.

<sup>4</sup>The rates shown reflect the Silver meal plan.

TABLE 14  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**  
FULL-TIME STUDENT AT BASE RATE  
2010-11 THROUGH 2019-20

| Year                     | Tuition<br>& Fees <sup>1</sup> | Other<br>Costs <sup>2</sup> | Total<br>Costs | Percent Increase |            | Percent Increase in<br>Higher Education<br>Price Index |            |
|--------------------------|--------------------------------|-----------------------------|----------------|------------------|------------|--|------------|
|                          |                                |                             |                | Annual           | Cumulative | Annual   | Cumulative |
| 2010-11                  | \$ 13,508 <sup>3,4</sup>       | \$ 13,574                   | \$ 27,082      |                  |            |  |            |
| 2011-12                  | 14,276 <sup>3,4</sup>          | 13,790                      | 28,066         | 3.6%             | 3.6%       | 2.3%   | 2.3%       |
| 2012-13                  | 14,960 <sup>3,4</sup>          | 13,398                      | 28,358         | 1.0%             | 4.7%       | 1.7%   | 4.0%       |
| 2013-14                  | 15,258 <sup>3,4</sup>          | 14,336                      | 29,594         | 4.4%             | 9.3%       | 1.6%   | 5.7%       |
| 2014-15                  | 15,602 <sup>3,4</sup>          | 14,548                      | 30,150         | 1.9%             | 11.3%      | 3.0%   | 8.8%       |
| 2015-16                  | 15,626 <sup>3,4</sup>          | 14,710                      | 30,336         | 0.6%             | 12.0%      | 2.0%   | 11.0%      |
| 2016-17                  | 15,698 <sup>3,4</sup>          | 15,008                      | 30,706         | 1.2%             | 13.4%      | 1.3%   | 12.5%      |
| 2017-18                  | 16,004 <sup>3,4</sup>          | 15,008                      | 31,012         | 1.0%             | 14.5%      | 3.3%   | 16.3%      |
| 2018-19                  | 16,004 <sup>3,4</sup>          | 15,008                      | 31,012         | 1.0%             | 14.5%      | 2.9% <sup>5</sup>                                      | 19.6%      |
| 2019-20                  | 16,210 <sup>3,4</sup>          | 15,180                      | 31,390         | 1.2%             | 15.9%      | 2.6% <sup>5</sup>                                      | 19.6%      |
| Cumulative Increase      |                                |                             |                |                  |            |  |            |
| 2010-11 through          |                                |                             |                |                  |            |  |            |
| 2019-20                  | \$ 2,702                       | \$ 1,606                    | \$ 4,308       |                  | 15.9%      |  | 19.6%      |
| Average Annual Increase  | \$ 300                         | \$ 178                      | \$ 479         | 1.8%             |            | 2.3%   |            |
| Average Percent Increase | 2.0%                           | 1.3%                        | 1.7%           |                  |            |  |            |

<sup>1</sup>Includes the four-year guaranteed tuition rate.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>3</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>4</sup>Includes the Library Technology fee.

<sup>5</sup>Estimated 2019-20 HEPI.

TABLE 15  
UNIVERSITY OF ILLINOIS AT CHICAGO  
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**  
FULL-TIME STUDENT AT BASE RATE<sup>1</sup>  
2010-11 THROUGH 2019-20

| Year  | Tuition & Fees <sup>3, 4, 5</sup> |                          |             | Percent Increase |            | Percent Increase in Higher Education Price Index |            |
|---|-----------------------------------|--------------------------|-------------|------------------|------------|--|------------|
|   |                                   | Other Costs <sup>2</sup> | Total Costs | Annual           | Cumulative | Annual   | Cumulative |
| 2010-11                                     | \$ 12,858                         | \$ 6,334                 | \$ 19,192   |                  |            |  |            |
| 2011-12                                     | 13,458                            | 6,528                    | 19,986      | 4.1%             | 4.1%       | 2.3%   | 2.3%       |
| 2012-13                                     | 13,924                            | 6,528                    | 20,452      | 2.3%             | 6.6%       | 1.7%   | 4.0%       |
| 2013-14                                     | 14,324                            | 6,528                    | 20,852      | 2.0%             | 8.6%       | 1.6%   | 5.7%       |
| 2014-15                                     | 14,588                            | 6,528                    | 21,116      | 1.3%             | 10.0%      | 3.0%   | 8.8%       |
| 2015-16                                     | 14,816                            | 6,528                    | 21,344      | 1.1%             | 11.2%      | 2.0%   | 11.0%      |
| 2016-17                                     | 14,816                            | 6,528                    | 21,344      | 0.0%             | 11.2%      | 1.3%   | 12.5%      |
| 2017-18                                     | 14,856                            | 6,528                    | 21,384      | 0.2%             | 11.4%      | 3.3%   | 16.3%      |
| 2018-19                                     | 14,916                            | 6,528                    | 21,444      | 0.3%             | 11.7%      | 2.9% <sup>6</sup>                                | 19.6%      |
| 2019-20                                     | 15,238                            | 6,528                    | 21,766      | 1.5%             | 13.4%      | 2.6% <sup>6</sup>                                | 22.8%      |
| Cumulative Increase 2010-11 through 2019-20 |                                   |                          |             |                  |            |  |            |
|   | \$ 2,380                          | \$ 194                   | \$ 2,574    |                  | 13.4%      |  | 22.8%      |
| Average Annual Increase                     | \$ 264                            | \$ 22                    | \$ 286      | 1.4%             |            | 2.3%   |            |
| Average Percent Increase                    | 1.9%                              | 0.3%                     | 1.4%        |                  |            |  |            |

<sup>1</sup>Dependent student living with parents.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>5</sup>Includes the Library and Information Technology Assessment.

<sup>6</sup>Estimated 2019-20 HEPI.

TABLE 16  
UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**  
FULL-TIME STUDENT AT BASE RATE  
2010-11 THROUGH 2019-20

| Year                       | Tuition<br>& Fees <sup>1,3,4</sup> | Other<br>Costs <sup>2</sup> | Total<br>Costs   | Percent Increase |              | Percent Increase in<br>Higher Education<br>Price Index |              |
|----------------------------|------------------------------------|-----------------------------|------------------|------------------|--------------|--|--------------|
|                            |                                    |                             |                  | Annual           | Cumulative   | Annual   | Cumulative   |
| 2010-11                    | \$ 10,366                          | \$ 12,683                   | <b>\$ 23,049</b> |                  |              |  |              |
| 2011-12                    | 10,976                             | 12,675                      | <b>23,651</b>    | 2.6%             | <b>2.6%</b>  | 2.3%   | <b>2.3%</b>  |
| 2012-13                    | 11,405                             | 12,900                      | <b>24,305</b>    | 2.8%             | <b>5.4%</b>  | 1.7%   | <b>4.0%</b>  |
| 2013-14                    | 11,768                             | 13,200                      | <b>24,968</b>    | 2.7%             | <b>8.3%</b>  | 1.6%   | <b>5.7%</b>  |
| 2014-15                    | 12,195                             | 14,550                      | <b>26,745</b>    | 7.1%             | <b>16.0%</b> | 3.0%   | <b>8.8%</b>  |
| 2015-16                    | 12,411                             | 14,600                      | <b>27,011</b>    | 1.0%             | <b>17.2%</b> | 2.0%   | <b>11.0%</b> |
| 2016-17                    | 12,617                             | 14,650                      | <b>27,267</b>    | 0.9%             | <b>18.3%</b> | 1.3%   | <b>12.5%</b> |
| 2017-18                    | 12,663                             | 14,710                      | <b>27,373</b>    | 0.4%             | <b>18.8%</b> | 3.3%   | <b>16.3%</b> |
| 2018-19                    | 12,891                             | 14,710                      | <b>27,601</b>    | 0.8%             | <b>19.7%</b> | 2.9% <sup>5</sup>                                      | <b>19.6%</b> |
| 2019-20                    | 13,563                             | 14,710                      | <b>28,273</b>    | 2.4%             | <b>22.7%</b> | 2.6% <sup>5</sup>                                      | <b>22.8%</b> |
| Cumulative Increase        |                                    |                             |                  |                  |              |  |              |
| 2010-11 through<br>2019-20 | \$ 3,197                           | \$ 2,027                    | <b>\$ 5,224</b>  |                  | <b>22.7%</b> |  | <b>22.8%</b> |
| Average Annual Increase    | \$ 355                             | \$ 225                      | <b>\$ 580</b>    | 2.3%             |              | 2.3%   |              |
| Average Percent Increase   | 3.0%                               | 1.7%                        | <b>2.3%</b>      |                  |              |  |              |

<sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

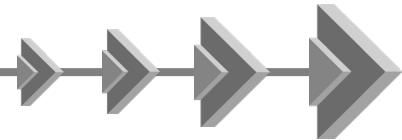
<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>3</sup>Includes the four-year guaranteed tuition rate.

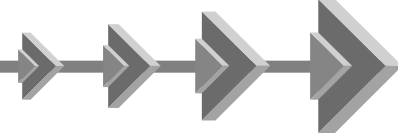
<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>5</sup>Estimated 2019-20 HEPI.

# INSTITUTIONAL COMPARISONS



# INSTITUTIONAL COMPARISONS



## BIG TEN INSTITUTIONS

- ▶ Undergraduate general base tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2019-20 are \$2,505 above the public Big Ten average.
- ▶ Excluding the health insurance, UIUC ranked second in 2010-11 and fourth in 2019-20 in terms of undergraduate tuition and mandatory fees.
- ▶ Since 2010-11, UIUC residence hall rates have increased by an average of \$266 or 2.6% per annum and the average residence hall rates of the other Big Ten Universities increased by \$319 or 3.1%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- ▶ Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

## AAU PUBLIC INSTITUTIONS

- ▶ Between AY 2010 and AY 2020 UIUC has experienced a 16% change in undergraduate tuition and mandatory fees compared to the AAU average of 42%, ranked thirty-fourth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 0.2% compared to the overall public AAU average of 1.8%.
- ▶ In AY 2020 undergraduate tuition and mandatory fee rates at UIUC ranked 6/34, \$2,567 above the AAU mean.

## DASHBOARD PEER INSTITUTIONS

- ▶ Rates in 2019-20 at UIUC increased 0.2% compared to an overall peer average of 1.2%. In AY 2020 UIUC ranks second in tuition and mandatory fees, \$3,258 above the mean. UIUC undergraduates will pay \$15,122 in general entering undergraduate tuition and mandatory fees in AY 2020.



- ▶ Over the last year, UIC undergraduate rates increased by 0.8% compared to the overall peer average of 3.4%. In AY 2020, UIC tuition and mandatory fee rates (excluding health insurance) are \$13,874, ranking third, and \$3,699 above the peer group mean.
- ▶ The UIS increased undergraduate entering tuition and fees by 0% over the last year compared to 3.3% for the overall peer group. Tuition and fees (excluding health insurance) at UIS are \$11,813 in AY 2020 ranking third, \$1,472 above the mean.

### **ILLINOIS PUBLIC UNIVERSITIES**

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

### **HOUSE RESOLUTION 4**

- ▶ In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- ▶ This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana - Champaign for review. The report is located at <https://www.mhec.org/>.

TABLE 17  
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR  
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS  
2010-11 THROUGH 2019-20

| 2010-11   | 2011-12                               | 2012-13                               | 2013-14                               | 2014-15                               |
|---|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| 1. Penn State \$ 15,250                           | 1. Penn State \$ 15,984               | 1. Penn State \$ 16,444               | 1. Penn State \$ 16,992               | 1. Penn State \$ 17,502               |
| <b>2. ILLINOIS<sup>2</sup> 13,096</b>             | <b>2. ILLINOIS<sup>2</sup> 13,838</b> | <b>2. ILLINOIS<sup>2</sup> 14,522</b> | <b>2. ILLINOIS<sup>2</sup> 14,750</b> | <b>2. ILLINOIS<sup>2</sup> 15,020</b> |
| 3. Michigan <sup>1</sup> 12,590                   | 3. Michigan <sup>1</sup> 13,437       | 3. Michigan <sup>1</sup> 13,819       | 3. Minnesota 13,555                   | 3. Rutgers 13,813                     |
| 4. Rutgers 12,582                                 | 4. Minnesota 13,022                   | 4. Minnesota 13,459                   | 4. Rutgers 13,499                     | 4. Minnesota 13,560                   |
| 5. Minnesota 12,203                               | 5. Michigan State 12,769              | 5. Michigan State 13,211              | 5. Michigan <sup>1</sup> 13,142       | 5. Michigan <sup>1</sup> 13,486       |
| 6. Michigan State 11,670                          | 6. Rutgers 12,754                     | 6. Rutgers 13,073                     | 6. Michigan State 12,863              | 6. Michigan State 13,200              |
| 7. Ohio State 9,420                               | 7. Ohio State 9,735                   | 7. Wisconsin 11,496                   | 7. Wisconsin 10,403                   | 7. Wisconsin 10,410                   |
| 8. Purdue 9,070                                   | 8. Wisconsin 9,671                    | 8. Ohio State 10,037                  | 8. Ohio State 10,037                  | 8. Indiana 10,388                     |
| 9. Indiana 9,028                                  | 9. Indiana 9,523                      | 9. Indiana 10,033                     | 9. Indiana 10,209                     | 9. Ohio State 10,037                  |
| 10. Wisconsin 8,987                               | 10. Purdue 9,478                      | 10. Purdue 9,900                      | 10. Purdue 9,992                      | 10. Purdue 10,002                     |
| 11. Maryland 8,415                                | 11. Maryland 8,655                    | 11. Maryland 8,908                    | 11. Maryland 9,162                    | 11. Maryland 9,428                    |
| 12. Iowa 7,417                                    | 12. Iowa 7,765                        | 12. Iowa 8,057                        | 12. Iowa 8,061                        | 12. Iowa 8,079                        |
| 13. Nebraska 7,224                                | 13. Nebraska 7,562                    | 13. Nebraska 7,897                    | 13. Nebraska 7,897                    | 13. Nebraska 8,070                    |
| Average <sup>3</sup> \$ 9,782                     | Average <sup>3</sup> \$ 10,863        | Average <sup>3</sup> \$ 11,361        | Average <sup>3</sup> \$ 11,318        | Average <sup>3</sup> \$ 11,498        |
| ILLINOIS Incr. \$ 422                             | ILLINOIS Incr. \$ 742                 | ILLINOIS Incr \$ 684                  | ILLINOIS Incr \$ 228                  | ILLINOIS Incr. \$ 270                 |
| Other \$ 476                                      | Other \$ 1,081                        | Other \$ 498                          | Other \$ (43)                         | Other \$ 180                          |
| ILLINOIS 3.5%                                     | ILLINOIS 5.7%                         | ILLINOIS 4.9%                         | ILLINOIS 1.6%                         | ILLINOIS 1.8%                         |
| Other 5.1%  | Other 11.1%                           | Other 4.6%                            | Other -0.4%                           | Other 1.6%                            |
| 2015-16   | 2016-17                               | 2017-18                               | 2018-19                               | 2019-20                               |
| 1. Penn State \$ 17,514                           | 1. Penn State \$ 17,900               | 1. Penn State \$ 18,436               | 1. Penn State \$ 18,454               | 1. Penn State \$ 18,450               |
| <b>2. ILLINOIS<sup>2</sup> 15,054</b>             | <b>2. ILLINOIS<sup>2</sup> 15,058</b> | <b>2. ILLINOIS<sup>2</sup> 15,074</b> | 2. Michigan 15,262                    | 2. Michigan 15,558                    |
| 3. Rutgers 14,131                                 | 3. Michigan <sup>1</sup> 14,402       | 3. Michigan 14,826                    | <b>3. ILLINOIS<sup>2</sup> 15,094</b> | 3. Rutgers 15,407                     |
| 4. Michigan <sup>1</sup> 13,856                   | 4. Rutgers 14,372                     | 4. Rutgers 14,638                     | 4. Rutgers 14,974                     | <b>4. ILLINOIS<sup>2</sup> 15,122</b> |
| 5. Minnesota 13,790                               | 5. Minnesota 14,142                   | 5. Michigan State 14,460              | 5. Minnesota 14,693                   | 5. Minnesota 15,027                   |
| 6. Michigan State 13,560                          | 6. Michigan State 14,063              | 6. Minnesota 14,417                   | 6. Michigan State 14,460              | 6. Michigan State 14,460              |
| 7. Wisconsin 10,416                               | 7. Wisconsin 10,488                   | 7. Ohio State 10,591                  | 7. Ohio State 10,726                  | 7. Ohio State 11,084                  |
| 8. Indiana 10,388                                 | 8. Indiana 10,388                     | 8. Wisconsin 10,534                   | 8. Indiana 10,680                     | 8. Indiana 10,948                     |
| 9. Ohio State 10,037                              | 9. Maryland 10,181                    | 9. Indiana 10,533                     | 9. Maryland 10,595                    | 9. Maryland 10,779                    |
| 10. Purdue 10,002                                 | 10. Ohio State 10,037                 | 10. Maryland 10,399                   | 10. Wisconsin 10,556                  | 10. Wisconsin 10,725                  |
| 11. Maryland 9,996                                | 11. Purdue 10,002                     | 11. Purdue 9,992                      | 11. Purdue 10,002                     | 11. Purdue 9,992                      |
| 12. Nebraska 8,279                                | 12. Iowa 8,575                        | 12. Iowa 8,965                        | 12. Iowa 9,267                        | 12. Iowa 9,606                        |
| 13. Iowa 8,104                                    | 13. Nebraska 8,537                    | 13. Nebraska 8,887                    | 13. Nebraska 9,154                    | 13. Nebraska 9,365                    |
| Average <sup>3</sup> \$ 11,673                    | Average <sup>3</sup> \$ 11,924        | Average <sup>3</sup> \$ 12,223        | Average <sup>3</sup> \$ 12,402        | Average <sup>3</sup> \$ 12,617        |
| ILLINOIS Incr. \$ 34                              | ILLINOIS Incr. \$ 4                   | ILLINOIS Incr \$ 16                   | ILLINOIS Incr \$ 20                   | ILLINOIS Incr. \$ 28                  |
| Other \$ 175                                      | Other \$ 251                          | Other \$ 299                          | Other \$ 179                          | Other \$ 215                          |
| ILLINOIS 0.2%                                     | ILLINOIS 0.0%                         | ILLINOIS 0.1%                         | ILLINOIS 0.1%                         | ILLINOIS 0.2%                         |
| Other 1.5%  | Other 2.2%                            | Other 2.5%                            | Other 1.5%                            | Other 1.7%                            |
| Average Annual Increase: 2010-11 Through 2019-20  |                                       | Illinois \$ 225                       |                                       |                                       |
|   |                                       | Other 315                             |                                       |                                       |
| Average Percent Increase: 2010-11 Through 2019-20 |                                       | Illinois 1.6%                         |                                       |                                       |
|   |                                       | Other 2.9%                            |                                       |                                       |

<sup>1</sup>Average of lower and upper division rates.

<sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

<sup>3</sup>Average of Big 10 Public Universities excluding Illinois

TABLE 18  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
AMONG PUBLIC BIG TEN UNIVERSITIES

| Institution                                       | AY 2010          | AY 2019                    | AY 2020                    | Rank<br>AY 2020 | % Change<br>2019 - 2020 | % Change<br>2010 - 2020 | Rank<br>2010 - 2020 |
|---|------------------|----------------------------|----------------------------|-----------------|-------------------------|-------------------------|---------------------|
| Pennsylvania State University                     | \$ 15,250        | \$ 18,454                  | \$ 18,450                  | 1               | 0.0%                    | 21.0%                   | 9                   |
| University of Michigan                            | 12,590           | 15,262                     | 15,558                     | 2               | 1.9%                    | 23.6%                   | 5                   |
| Rutgers   | 12,582           | 14,974                     | 15,407                     | 3               | 2.9%                    | 22.5%                   | 7                   |
| <b>University of Illinois at Urbana-Champaign</b> | <b>13,096</b>    | <b>15,094</b> <sup>1</sup> | <b>15,122</b> <sup>1</sup> | <b>4</b>        | <b>0.2%</b>             | <b>15.5%</b>            | <b>12</b>           |
| University of Minnesota                           | 12,203           | 14,693                     | 15,027                     | 5               | 2.3%                    | 23.1%                   | 6                   |
| Michigan State University                         | 11,670           | 14,460                     | 14,460                     | 6               | 0.0%                    | 23.9%                   | 4                   |
| Ohio State University                             | 9,420            | 10,726                     | 11,084                     | 7               | 3.3%                    | 17.7%                   | 11                  |
| Indiana University                                | 9,028            | 10,680                     | 10,948                     | 8               | 2.5%                    | 21.3%                   | 8                   |
| University of Maryland                            | 8,415            | 10,595                     | 10,779                     | 9               | 1.7%                    | 28.1%                   | 3                   |
| University of Wisconsin                           | 8,987            | 10,556                     | 10,725                     | 10              | 1.6%                    | 19.3%                   | 10                  |
| Purdue University                                 | 9,070            | 9,992                      | 9,992                      | 11              | 0.0%                    | 10.2%                   | 13                  |
| University of Iowa                                | 7,417            | 9,267                      | 9,606                      | 12              | 3.7%                    | 29.5%                   | 2                   |
| University of Nebraska                            | 7,224            | 9,154                      | 9,365                      | 13              | 2.3%                    | 29.6%                   | 1                   |
| <b>Mean, including UIUC</b>                       | <b>\$ 10,535</b> | <b>\$ 12,608</b>           | <b>\$ 12,809</b>           |                 | <b>1.7%</b>             | <b>21.9%</b>            |                     |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 19  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
AMONG PUBLIC BIG TEN UNIVERSITIES<sup>1</sup>

| AY 2010                     |   |                  | AY 2019                     |   |                  | AY 2020                     |   |                  |
|-----------------------------|---|------------------|-----------------------------|---|------------------|-----------------------------|---|------------------|
| 1                           | Pennsylvania State University                     | \$ 15,250        | 1                           | Pennsylvania State University                     | \$ 18,454        | 1                           | Pennsylvania State University                     | \$ 18,450        |
| <b>2</b>                    | <b>University of Illinois at Urbana-Champaign</b> | <b>13,096</b>    | 2                           | University of Michigan                            | 15,262           | 2                           | University of Michigan                            | 15,558           |
| 3                           | University of Michigan                            | 12,590           | <b>3</b>                    | <b>University of Illinois at Urbana-Champaign</b> | <b>15,094</b>    | 3                           | Rutgers   | 15,407           |
| 4                           | Rutgers   | 12,582           | 4                           | Rutgers   | 14,974           | <b>4</b>                    | <b>University of Illinois at Urbana-Champaign</b> | <b>15,122</b>    |
| 5                           | University of Minnesota                           | 12,203           | 5                           | University of Minnesota                           | 14,693           | 5                           | University of Minnesota                           | 15,027           |
| 6                           | Michigan State University                         | 11,670           | 6                           | Michigan State University                         | 14,460           | 6                           | Michigan State University                         | 14,460           |
| 7                           | Ohio State University                             | 9,420            | 7                           | Ohio State University                             | 10,726           | 7                           | Ohio State University                             | 11,084           |
| 8                           | Purdue University                                 | 9,070            | 8                           | Indiana University                                | 10,680           | 8                           | Indiana University                                | 10,948           |
| 9                           | Indiana University                                | 9,028            | 9                           | University of Maryland                            | 10,595           | 9                           | University of Maryland                            | 10,779           |
| 10                          | University of Wisconsin                           | 8,987            | 10                          | University of Wisconsin                           | 10,556           | 10                          | University of Wisconsin                           | 10,725           |
| 11                          | University of Maryland                            | 8,415            | 11                          | Purdue University                                 | 10,002           | 11                          | Purdue University                                 | 9,992            |
| 12                          | University of Iowa                                | 7,417            | 12                          | University of Iowa                                | 9,267            | 12                          | University of Iowa                                | 9,606            |
| 13                          | University of Nebraska                            | 7,224            | 13                          | University of Nebraska                            | 9,154            | 13                          | University of Nebraska                            | 9,365            |
| <b>Mean, including UIUC</b> |   | <b>\$ 10,535</b> | <b>Mean, including UIUC</b> |   | <b>\$ 12,609</b> | <b>Mean, including UIUC</b> |   | <b>\$ 12,809</b> |

<sup>1</sup>The rates listed are for entering students.

<sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 20  
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT  
BIG TEN UNIVERSITIES: 2010-11 THROUGH 2019-20

|                                | 2010-11 |          | 2011-12         |          | 2012-13 |          | 2013-14 |           | 2014-15 |           | 2015-16 |           | 2016-17 |           | 2017-18 |           | 2018-19 |                                 | 2019-20 |           |
|--------------------------------|---------|----------|-----------------|----------|---------|----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------------------------------|---------|-----------|
|                                | Rank    | Rate     | Rank            | Rate     | Rank    | Rate     | Rank    | Rate      | Rank    | Rate      | Rank    | Rate      | Rank    | Rate      | Rank    | Rate      | Rank    | Rate                            | Rank    | Rate      |
| <i>Illinois</i> <sup>1,2</sup> | 7       | \$ 9,086 | 7               | \$ 9,452 | 8       | \$ 9,688 | 3       | \$ 10,636 | 3       | \$ 10,848 | 4       | \$ 11,014 | 6       | \$ 11,308 | 5       | \$ 11,308 | 8       | \$ 11,308                       | 9       | \$ 11,480 |
| <i>Increase</i>                |         | \$ 402   |                 | \$ 366   |         | \$ 236   |         | \$ 948    |         | \$ 212    |         | \$ 166    |         | \$ 294    |         | \$ -      |         | \$ -                            |         | \$ 172    |
| <i>Percent Increase</i>        |         | 4.6%     |                 | 4.0%     |         | 2.5%     |         | 9.8%      |         | 2.0%      |         | 1.5%      |         | 2.7%      |         | 0.0%      |         | 0.0%                            |         | 1.5%      |
|                                |         |          |                 |          |         |          |         |           |         |           |         |           |         |           |         |           |         | <i>Average Annual Increase</i>  |         | \$ 266.00 |
|                                |         |          |                 |          |         |          |         |           |         |           |         |           |         |           |         |           |         | <i>Average Percent Increase</i> |         | 2.6%      |
| Indiana <sup>3</sup>           | 8       | \$ 8,572 | <sup>7</sup> 11 | \$ 8,520 | 11      | \$ 8,854 | 11      | \$ 9,149  | 11      | \$ 9,493  | 10      | \$ 9,794  | 11      | \$ 10,041 | 11      | \$ 10,258 | 11      | 10,465                          | 11      | 10,830    |
| Iowa                           | 10      | 8,331    | 9               | 8,750    | 9       | 9,170    | 10      | 9,242     | 10      | 9,614     | 11      | 9,724     | 10      | 10,108    | 10      | 10,450    | 9       | 11,172                          | 10      | 11,400    |
| Maryland                       | 4       | 9,599    | 4               | 9,678    | 5       | 9,893    | 5       | 10,280    | 4       | 10,633    | 5       | 10,981    | 4       | 11,758    | 4       | 12,082    | 4       | 12,429                          | 3       | 12,875    |
| Michigan St.                   | 13      | 7,770    | 12              | 8,154    | 12      | 8,476    | 12      | 8,806     | 12      | 9,154     | 12      | 9,524     | 13      | 9,734     | 13      | 9,976     | 13      | 10,272                          | 13      | 10,472    |
| Michigan <sup>2</sup>          | 5       | 9,192    | 6               | 9,468    | 6       | 9,752    | 7       | 9,996     | 7       | 10,246    | 7       | 10,554    | 7       | 10,872    | 7       | 11,198    | 6       | 11,534                          | 5       | 11,996    |
| Minnesota <sup>4</sup>         | 12      | 7,774    | 13              | 7,932    | 13      | 8,412    | 13      | 8,732     | 13      | 8,920     | 13      | 9,114     | 14      | 9,377     | 14      | 9,464     | 12      | 10,312                          | 12      | 10,768    |
| Nebraska                       | 11      | 8,196    | 10              | 8,648    | 10      | 9,122    | 9       | 9,532     | 9       | 9,961     | 8       | 10,104    | 8       | 10,670    | 8       | 11,044    | 7       | 11,430                          | 7       | 11,830    |
| Northwestern <sup>2</sup>      | 1       | 11,859   | 1               | 12,288   | 1       | 13,329   | 1       | 13,862    | 1       | 14,389    | 1       | 14,936    | 1       | 15,489    | 1       | 16,047    | 1       | 16,047                          | 1       | 17,019    |
| Ohio State <sup>2</sup>        | 3       | 10,164   | 3               | 10,215   | 2       | 11,182   | 8       | 9,850     | 6       | 10,260    | 3       | 11,666    | 5       | 11,576    | 3       | 12,252    | 3       | 12,434                          | 4       | 12,708    |
| Penn State <sup>5</sup>        | 9       | 8,560    | 8               | 8,940    | 7       | 9,690    | 6       | 10,090    | 5       | 10,520    | 6       | 10,920    | 3       | 11,860    | 6       | 11,280    | 5       | 11,570                          | 6       | 11,884    |
| Purdue                         | 6       | 9,120    | 5               | 9,510    | 3       | 10,378   | 4       | 10,300    | 8       | 10,030    | 9       | 10,030    | 12      | 10,030    | 12      | 10,030    | 14      | 10,030                          | 14      | 10,030    |
| Rutgers                        | --      | --       | --              | --       | --      | --       | 2       | 11,578    | 2       | 11,749    | 2       | 11,710    | 2       | 12,260    | 2       | 12,452    | 2       | 12,706                          | 2       | 13,075    |
| Wisconsin <sup>6</sup>         | 2       | 10,810   | 2               | 10,960   | 4       | 10,096   | 14      | 8,354     | 14      | 8,600     | 14      | 8,804     | 9       | 10,446    | 9       | 10,842    | 10      | 11,114                          | 8       | 11,558    |
| <i>Average (Others)</i>        |         | \$ 9,162 |                 | \$ 9,422 |         | \$ 9,863 |         | \$ 9,982  |         | \$ 10,275 |         | \$ 10,605 |         | \$ 11,094 |         | \$ 11,337 |         | \$ 11,655                       |         | \$ 12,034 |
| <i>Increase</i>                |         | \$ 747   |                 | \$ 260   |         | \$ 441   |         | \$ 119    |         | \$ 293    |         | \$ 330    |         | \$ 489    |         | \$ 732    |         | \$ 318                          |         | \$ 379    |
| <i>Percent Increase</i>        |         | 8.9%     |                 | 2.8%     |         | 4.7%     |         | 1.2%      |         | 2.9%      |         | 3.2%      |         | 4.6%      |         | 2.2%      |         | 2.8%                            |         | 3.3%      |
|                                |         |          |                 |          |         |          |         |           |         |           |         |           |         |           |         |           |         | <i>Average Annual Increase</i>  |         | \$ 319.11 |
|                                |         |          |                 |          |         |          |         |           |         |           |         |           |         |           |         |           |         | <i>Average Percent Increase</i> |         | 3.1%      |

<sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>2</sup>Does not include a full 20 meal program.

<sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

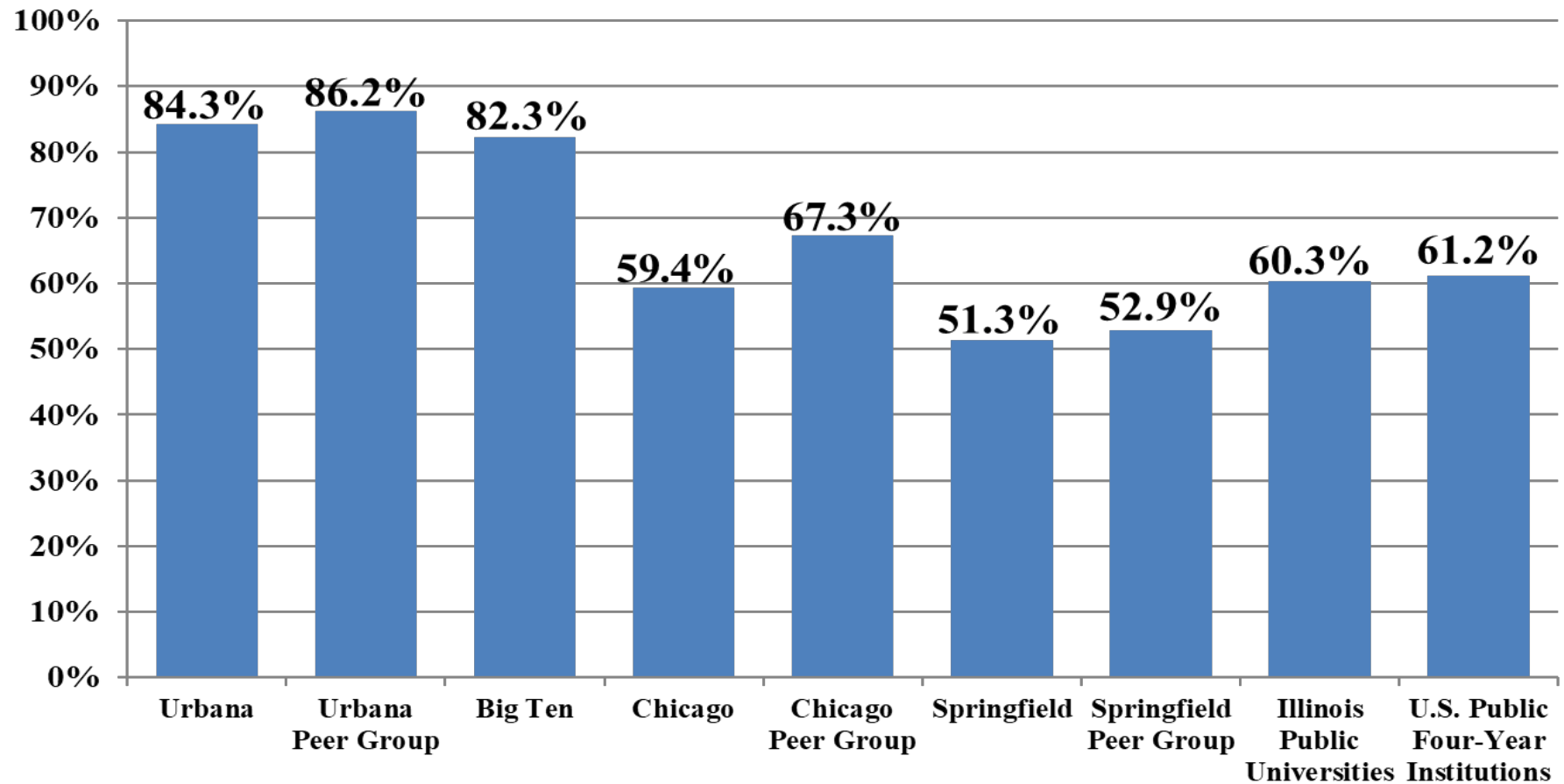
<sup>4</sup>Includes unlimited meals with \$100 FlexDine.

<sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>6</sup>Ala carte meal program.

<sup>7</sup>Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1  
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN  
SIX-YEAR GRADUATION RATE COMPARISONS



**Urbana is higher than the national average at public four-year institutions.**

Data Source: IPEDS, Fall 2012 first-time freshmen cohort.

TABLE 21  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
AMONG AAU PUBLIC INSTITUTIONS

| INSTITUTION   | AY 2010         | AY 2019          | AY 2020          | Rank<br>AY 2020 | % Change<br>2019 - 2020 | % Change<br>2010 - 2020 | Rank<br>2010 - 2020 |
|---|-----------------|------------------|------------------|-----------------|-------------------------|-------------------------|---------------------|
| University of Pittsburgh                                      | \$ 14,154       | \$ 19,080        | \$ 19,718        | 1               | 3.3%                    | 39.3%                   | 19                  |
| Pennsylvania State University                                 | 14,416          | 18,454           | 18,450           | 2               | 0.0%                    | 28.0%                   | 26                  |
| University of Virginia  | 9,672           | 17,641           | 17,641           | 3               | 0.0%                    | 82.4%                   | 2                   |
| University of Michigan  | 12,400          | 15,262           | 15,558           | 4               | 1.9%                    | 25.5%                   | 30                  |
| Rutgers, the State University of New Jersey                   | 11,886          | 14,974           | 15,407           | 5               | 2.9%                    | 29.6%                   | 24                  |
| <b>University of Illinois at Urbana-Champaign<sup>1</sup></b> | <b>13,096</b>   | <b>15,094</b>    | <b>15,122</b>    | <b>6</b>        | <b>0.2%<sup>1</sup></b> | <b>15.5%</b>            | <b>34</b>           |
| University of Minnesota-Twin Cities                           | 11,293          | 14,693           | 15,027           | 7               | 2.3%                    | 33.1%                   | 23                  |
| University of California-Davis                                | 9,358           | 14,402           | 14,495           | 8               | 0.6%                    | 54.9%                   | 11                  |
| Michigan State University                                     | 11,383          | 14,460           | 14,460           | 9               | 0.0%                    | 27.0%                   | 29                  |
| University of California-San Diego                            | 8,792           | 13,961           | 14,415           | 10              | 3.3%                    | 64.0%                   | 5                   |
| University of California-Santa Barbara                        | 9,077           | 14,391           | 14,391           | 11              | 0.0%                    | 58.5%                   | 7                   |
| University of California-Berkeley                             | 8,353           | 14,184           | 14,253           | 12              | 0.5%                    | 70.6%                   | 4                   |
| University of California-Irvine                               | 8,718           | 13,678           | 13,727           | 13              | 0.4%                    | 57.5%                   | 9                   |
| University of California-Los Angeles                          | 9,358           | 13,201           | 13,240           | 14              | 0.3%                    | 41.5%                   | 16                  |
| University of Oregon  | 7,428           | 11,898           | 12,720           | 15              | 6.9%                    | 71.2%                   | 3                   |
| University of Arizona   | 6,855           | 12,467           | 12,691           | 16              | 1.8%                    | 85.1%                   | 1                   |
| University of Colorado-Boulder                                | 7,932           | 12,532           | 12,500           | 17              | -0.3%                   | 57.6%                   | 8                   |
| University of Washington                                      | 7,692           | 11,207           | 11,465           | 18              | 2.3%                    | 49.1%                   | 14                  |
| Texas A&M University  | 8,177           | 10,968           | 11,232           | 19              | 2.4%                    | 37.4%                   | 20                  |
| University of Kansas  | 7,414           | 11,148           | 11,166           | 20              | 0.2%                    | 50.6%                   | 12                  |
| Ohio State University   | 8,706           | 10,726           | 11,084           | 21              | 3.3%                    | 27.3%                   | 27                  |
| Indiana University  | 8,613           | 10,680           | 10,948           | 22              | 2.5%                    | 27.1%                   | 28                  |
| University of Texas-Austin                                    | 8,930           | 10,606           | 10,818           | 23              | 2.0%                    | 21.1%                   | 32                  |
| University of Maryland-College Park                           | 8,053           | 10,595           | 10,779           | 24              | 1.7%                    | 33.9%                   | 22                  |
| University of Wisconsin-Madison                               | 8,314           | 10,556           | 10,725           | 25              | 1.6%                    | 29.0%                   | 25                  |
| State University of New York at Buffalo                       | 7,013           | 10,252           | 10,524           | 26              | 2.6%                    | 50.1%                   | 13                  |
| University of Missouri-Columbia                               | 8,501           | 9,926            | 10,477           | 27              | 5.6%                    | 23.2%                   | 31                  |
| State University of New York at Stony Brook                   | 6,489           | 9,625            | 10,175           | 28              | 5.7%                    | 56.8%                   | 10                  |
| Purdue University   | 8,638           | 10,002           | 9,992            | 29              | -0.1%                   | 15.7%                   | 33                  |
| University of Iowa  | 6,824           | 8,988            | 9,606            | 30              | 6.9%                    | 40.8%                   | 17                  |
| University of Nebraska-Lincoln                                | 6,857           | 9,154            | 9,365            | 31              | 2.3%                    | 36.6%                   | 21                  |
| Iowa State University   | 6,651           | 9,267            | 9,320            | 32              | 0.6%                    | 40.1%                   | 18                  |
| University of North Carolina-Chapel Hill                      | 5,625           | 8,987            | 8,986            | 33              | 0.0%                    | 59.8%                   | 6                   |
| University of Florida   | 4,373           | 6,381            | 6,381            | 34              | 0.0%                    | 45.9%                   | 15                  |
| <b>Mean, including UIUC</b>                                   | <b>\$ 8,854</b> | <b>\$ 12,336</b> | <b>\$ 12,555</b> |                 | <b>1.8%</b>             | <b>41.8%</b>            |                     |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 22  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
AMONG AAU PUBLIC INSTITUTIONS

| AY 2010              |   |               | AY 2019              |   |               | AY 2020              |   |               |
|----------------------|---|---------------|----------------------|---|---------------|----------------------|---|---------------|
| 1                    | Pennsylvania State University                     | \$ 14,416     | 1                    | University of Pittsburgh                          | \$ 19,080     | 1                    | University of Pittsburgh                          | \$ 19,718     |
| 2                    | University of Pittsburgh                          | 14,154        | 2                    | Pennsylvania State University                     | 18,454        | 2                    | Pennsylvania State University                     | 18,450        |
| <b>3</b>             | <b>University of Illinois at Urbana-Champaign</b> | <b>13,096</b> | 3                    | University of Virginia                            | 17,641        | 3                    | University of Virginia                            | 17,641        |
| 4                    | University of Michigan                            | 12,400        | 4                    | University of Michigan                            | 15,262        | 4                    | University of Michigan                            | 15,558        |
| 5                    | Rutgers, the State University of New Jersey       | 11,886        | <b>5</b>             | <b>University of Illinois at Urbana-Champaign</b> | <b>15,094</b> | 5                    | Rutgers, the State University of New Jersey       | 15,407        |
| 6                    | Michigan State University                         | 11,383        | 6                    | Rutgers, the State University of New Jersey       | 14,974        | <b>6</b>             | <b>University of Illinois at Urbana-Champaign</b> | <b>15,122</b> |
| 7                    | University of Minnesota-Twin Cities               | 11,293        | 7                    | University of Minnesota-Twin Cities               | 14,693        | 7                    | University of Minnesota-Twin Cities               | 15,027        |
| 8                    | University of Virginia                            | 9,672         | 8                    | Michigan State University                         | 14,460        | 8                    | University of California-Davis                    | 14,495        |
| 9                    | University of California-Davis                    | 9,358         | 9                    | University of California-Davis                    | 14,402        | 9                    | Michigan State University                         | 14,460        |
| 10                   | University of California-Los Angeles              | 9,358         | 10                   | University of California-Santa Barbara            | 14,391        | 10                   | University of California-San Diego                | 14,415        |
| 11                   | University of California-Santa Barbara            | 9,077         | 11                   | University of California-Berkeley                 | 14,184        | 11                   | University of California-Santa Barbara            | 14,391        |
| 12                   | University of Texas-Austin                        | 8,930         | 12                   | University of California-San Diego                | 13,961        | 12                   | University of California-Berkeley                 | 14,253        |
| 13                   | University of California-San Diego                | 8,792         | 13                   | University of California-Irvine                   | 13,678        | 13                   | University of California-Irvine                   | 13,727        |
| 14                   | University of California-Irvine                   | 8,718         | 14                   | University of California-Los Angeles              | 13,201        | 14                   | University of California-Los Angeles              | 13,240        |
| 15                   | Ohio State University                             | 8,706         | 15                   | University of Colorado-Boulder                    | 12,532        | 15                   | University of Oregon                              | 12,720        |
| 16                   | Purdue University                                 | 8,638         | 16                   | University of Arizona                             | 12,467        | 16                   | University of Arizona                             | 12,691        |
| 17                   | Indiana University                                | 8,613         | 17                   | University of Oregon                              | 11,898        | 17                   | University of Colorado-Boulder                    | 12,500        |
| 18                   | University of Missouri-Columbia                   | 8,501         | 18                   | University of Washington                          | 11,207        | 18                   | University of Washington                          | 11,465        |
| 19                   | University of California-Berkeley                 | 8,353         | 19                   | University of Kansas                              | 11,148        | 19                   | Texas A&M University                              | 11,232        |
| 20                   | University of Wisconsin-Madison                   | 8,314         | 20                   | Texas A&M University                              | 10,968        | 20                   | University of Kansas                              | 11,166        |
| 21                   | Texas A&M University                              | 8,177         | 21                   | Ohio State University                             | 10,726        | 21                   | Ohio State University                             | 11,084        |
| 22                   | University of Maryland-College Park               | 8,053         | 22                   | Indiana University                                | 10,680        | 22                   | Indiana University                                | 10,948        |
| 23                   | University of Colorado-Boulder                    | 7,932         | 23                   | University of Texas-Austin                        | 10,606        | 23                   | University of Texas-Austin                        | 10,818        |
| 24                   | University of Washington                          | 7,692         | 24                   | University of Maryland-College Park               | 10,595        | 24                   | University of Maryland-College Park               | 10,779        |
| 25                   | University of Oregon                              | 7,428         | 25                   | University of Wisconsin-Madison                   | 10,556        | 25                   | University of Wisconsin-Madison                   | 10,725        |
| 26                   | University of Kansas                              | 7,414         | 26                   | State University of New York at Buffalo           | 10,252        | 26                   | State University of New York at Buffalo           | 10,524        |
| 27                   | State University of New York at Buffalo           | 7,013         | 27                   | Purdue University                                 | 10,002        | 27                   | University of Missouri-Columbia                   | 10,477        |
| 28                   | University of Nebraska-Lincoln                    | 6,857         | 28                   | University of Missouri-Columbia                   | 9,926         | 28                   | State University of New York at Stony Brook       | 10,175        |
| 29                   | University of Arizona                             | 6,855         | 29                   | State University of New York at Stony Brook       | 9,625         | 29                   | Purdue University                                 | 9,992         |
| 30                   | University of Iowa                                | 6,824         | 30                   | Iowa State University                             | 9,267         | 30                   | University of Iowa                                | 9,606         |
| 31                   | Iowa State University                             | 6,651         | 31                   | University of Nebraska-Lincoln                    | 9,154         | 31                   | University of Nebraska-Lincoln                    | 9,365         |
| 32                   | State University of New York at Stony Brook       | 6,489         | 32                   | University of Iowa                                | 8,988         | 32                   | Iowa State University                             | 9,320         |
| 33                   | University of North Carolina-Chapel Hill          | 5,625         | 33                   | University of North Carolina-Chapel Hill          | 8,987         | 33                   | University of North Carolina-Chapel Hill          | 8,986         |
| 34                   | University of Florida                             | 4,373         | 34                   | University of Florida                             | 6,381         | 34                   | University of Florida                             | 6,381         |
| Mean, including UIUC |   | \$ 8,854      | Mean, including UIUC |   | \$ 12,336     | Mean, including UIUC |   | \$ 12,555     |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.



TABLE 23  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** DASHBOARD PEER INSTITUTIONS

| INSTITUTION   | AY 2019                   | AY 2020                   | Rank<br>AY 2020 | % Change<br>2019- 2020 |
|---|---------------------------|---------------------------|-----------------|------------------------|
| University of Michigan  | \$ 15,262                 | \$ 15,558                 | 1               | 1.9%                   |
| <b>University of Illinois at Urbana-Champaign<sup>1</sup></b> | <b>15,094<sup>1</sup></b> | <b>15,122<sup>1</sup></b> | <b>2</b>        | <b>0.2%</b>            |
| University of California-Berkeley                             | 14,184                    | 14,253                    | 3               | 0.5%                   |
| University of California-Los Angeles                          | 13,201                    | 13,240                    | 4               | 0.3%                   |
| University of Washington                                      | 11,207                    | 11,465                    | 5               | 2.3%                   |
| Ohio State University   | 10,726                    | 11,084                    | 6               | 3.3%                   |
| University of Texas-Austin                                    | 10,606                    | 10,818                    | 7               | 2.0%                   |
| University of Wisconsin-Madison                               | 10,556                    | 10,725                    | 8               | 1.6%                   |
| Purdue University   | 10,002                    | 9,992                     | 9               | -0.1%                  |
| University of Florida   | 6,381                     | 6,381                     | 10              | 0.0%                   |
| <b>Mean, including UIUC</b>                                   | <b>\$ 11,722</b>          | <b>\$ 11,864</b>          |                 | <b>1.2%</b>            |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 24  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

| AY 2019                     |   |                  | AY 2020                     |   |                  |
|-----------------------------|---|------------------|-----------------------------|---|------------------|
| 1                           | University of Michigan  | \$ 15,262        | 1                           | University of Michigan  | \$ 15,558        |
| 2                           | <b>University of Illinois at Urbana-Champaign<sup>1</sup></b> | <b>15,094</b>    | 2                           | <b>University of Illinois at Urbana-Champaign<sup>1</sup></b> | <b>15,122</b>    |
| 3                           | University of California-Berkeley                             | 14,184           | 3                           | University of California-Berkeley                             | 14,253           |
| 4                           | University of California-Los Angeles                          | 13,201           | 4                           | University of California-Los Angeles                          | 13,240           |
| 5                           | University of Washington                                      | 11,207           | 5                           | University of Washington                                      | 11,465           |
| 6                           | Ohio State University   | 10,726           | 6                           | Ohio State University   | 11,084           |
| 7                           | University of Texas-Austin                                    | 10,606           | 7                           | University of Texas-Austin                                    | 10,818           |
| 8                           | University of Wisconsin-Madison                               | 10,556           | 8                           | University of Wisconsin-Madison                               | 10,725           |
| 9                           | Purdue University   | 10,002           | 9                           | Purdue University   | 9,992            |
| 10                          | University of Florida   | 6,381            | 10                          | University of Florida   | 6,381            |
| <b>Mean, including UIUC</b> |   | <b>\$ 11,722</b> | <b>Mean, including UIUC</b> |   | <b>\$ 11,864</b> |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 25  
 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 UNIVERSITY OF ILLINOIS AT CHICAGO DASHBOARD PEER INSTITUTIONS

| INSTITUTION  | AY 2019          | AY 2020          | Rank<br>AY 2020 | % Change<br>2019 - 2020 |
|--|------------------|------------------|-----------------|-------------------------|
| University of Connecticut                            | \$ 15,730        | \$ 17,226        | 1               | 9.5%                    |
| Virginia Commonwealth University                     | 14,490           | 14,596           | 2               | 0.7%                    |
| <b>University of Illinois at Chicago<sup>1</sup></b> | <b>13,764</b>    | <b>13,874</b>    | <b>3</b>        | <b>0.8%</b>             |
| University of Kentucky                               | 12,245           | 12,360           | 4               | 0.9%                    |
| University of Cincinnati                             | 11,000           | 11,660           | 5               | 6.0%                    |
| University of Alabama at Birmingham                  | 10,710           | 10,710           | 6               | 0.0%                    |
| University at Buffalo                                | 10,099           | 10,524           | 7               | 4.2%                    |
| University of Utah                                   | 8,382            | 8,952            | 8               | 6.8%                    |
| University of New Mexico                             | 7,322            | 7,556            | 9               | 3.2%                    |
| University of South Florida                          | 6,410            | 6,410            | 10              | 0.0%                    |
| <b>Mean, including UIC</b>                           | <b>\$ 11,015</b> | <b>\$ 11,387</b> |                 | <b>3.4%</b>             |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 26  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
UNIVERSITY OF ILLINOIS AT CHICAGO DASHBOARD PEER INSTITUTIONS

| AY 2019                    |  |                  | AY 2020                    |  |                  |
|----------------------------|--|------------------|----------------------------|--|------------------|
| 1                          | University of Connecticut                            | \$ 15,730        | 1                          | University of Connecticut                            | \$ 17,226        |
| 2                          | Virginia Commonwealth University                     | 14,490           | 2                          | Virginia Commonwealth University                     | 14,596           |
| 3                          | <b>University of Illinois at Chicago<sup>1</sup></b> | <b>13,764</b>    | 3                          | <b>University of Illinois at Chicago<sup>1</sup></b> | <b>13,874</b>    |
| 4                          | University of Kentucky                               | 12,245           | 4                          | University of Kentucky                               | 12,360           |
| 5                          | University of Cincinnati                             | 11,000           | 5                          | University of Cincinnati                             | 11,660           |
| 6                          | University of Alabama at Birmingham                  | 10,710           | 6                          | University of Alabama at Birmingham                  | 10,710           |
| 7                          | University at Buffalo                                | 10,099           | 7                          | University at Buffalo                                | 10,524           |
| 8                          | University of Utah                                   | 8,382            | 8                          | University of Utah                                   | 8,952            |
| 9                          | University of New Mexico                             | 7,322            | 9                          | University of New Mexico                             | 7,556            |
| 10                         | University of South Florida                          | 6,410            | 10                         | University of South Florida                          | 6,410            |
| <b>Mean, including UIC</b> |  | <b>\$ 11,015</b> | <b>Mean, including UIC</b> |  | <b>\$ 11,387</b> |

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 27  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
UNIVERSITY OF ILLINOIS AT SPRINGFIELD DASHBOARD PEER INSTITUTIONS

| INSTITUTION  | AY 2019                   | AY 2020                   | Rank<br>AY 2020 | % Change<br>2019 - 2020 |
|--|---------------------------|---------------------------|-----------------|-------------------------|
| Rutgers University - Camden                              | \$ 14,974                 | \$ 15,761                 | 1               | 5.3%                    |
| University of Michigan - Flint                           | 11,650                    | 12,202                    | 2               | 4.7%                    |
| <b>University of Illinois at Springfield<sup>1</sup></b> | <b>11,813<sup>1</sup></b> | <b>11,813<sup>1</sup></b> | <b>3</b>        | <b>0.0%</b>             |
| Clarion University of Pennsylvania                       | 11,125                    | 11,149                    | 4               | 0.2%                    |
| Framingham State University                              | 10,336                    | 11,100                    | 5               | 7.4%                    |
| University of Southern Maine                             | 9,520                     | 9,850                     | 6               | 3.5%                    |
| Georgia College & State University                       | 9,346                     | 9,530                     | 7               | 2.0%                    |
| University of Baltimore                                  | 8,958                     | 9,096                     | 8               | 1.5%                    |
| University of Texas at Tyler                             | 8,102                     | 8,742                     | 9               | 7.9%                    |
| University of Nebraska at Kearney                        | 7,512                     | 7,700                     | 10              | 2.5%                    |
| Emporia State University                                 | 6,808                     | 6,808                     | 11              | 0.0%                    |
| <b>Mean, including UIS</b>                               | <b>\$ 10,013</b>          | <b>\$ 10,341</b>          |                 | <b>3.3%</b>             |

<sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 28  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD DASHBOARD PEER INSTITUTIONS

| AY 2019                    |  |                  | AY 2020                    |  |                  |
|----------------------------|--|------------------|----------------------------|--|------------------|
| 1                          | Rutgers University - Camden                              | \$ 14,974        | 1                          | Rutgers University - Camden                              | \$ 15,761        |
| 2                          | <b>University of Illinois at Springfield<sup>1</sup></b> | <b>11,813</b>    | 2                          | University of Michigan - Flint                           | 12,202           |
| 3                          | University of Michigan - Flint                           | 11,650           | 3                          | <b>University of Illinois at Springfield<sup>1</sup></b> | <b>11,813</b>    |
| 4                          | Clarion University of Pennsylvania                       | 11,125           | 4                          | Clarion University of Pennsylvania                       | 11,149           |
| 5                          | Framingham State University                              | 10,336           | 5                          | Framingham State University                              | 11,100           |
| 6                          | University of Southern Maine                             | 9,520            | 6                          | University of Southern Maine                             | 9,850            |
| 7                          | Georgia College & State University                       | 9,346            | 7                          | Georgia College & State University                       | 9,530            |
| 8                          | University of Baltimore                                  | 8,958            | 8                          | University of Baltimore                                  | 9,096            |
| 9                          | University of Texas at Tyler                             | 8,102            | 9                          | University of Texas at Tyler                             | 8,742            |
| 10                         | University of Nebraska at Kearney                        | 7,512            | 10                         | University of Nebraska at Kearney                        | 7,700            |
| 11                         | Emporia State University                                 | 6,808            | 11                         | Emporia State University                                 | 6,808            |
| <b>Mean, including UIS</b> |  | <b>\$ 10,013</b> | <b>Mean, including UIS</b> |  | <b>\$ 10,341</b> |

<sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 29  
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1,2</sup>  
AMONG ILLINOIS PUBLIC UNIVERSITIES

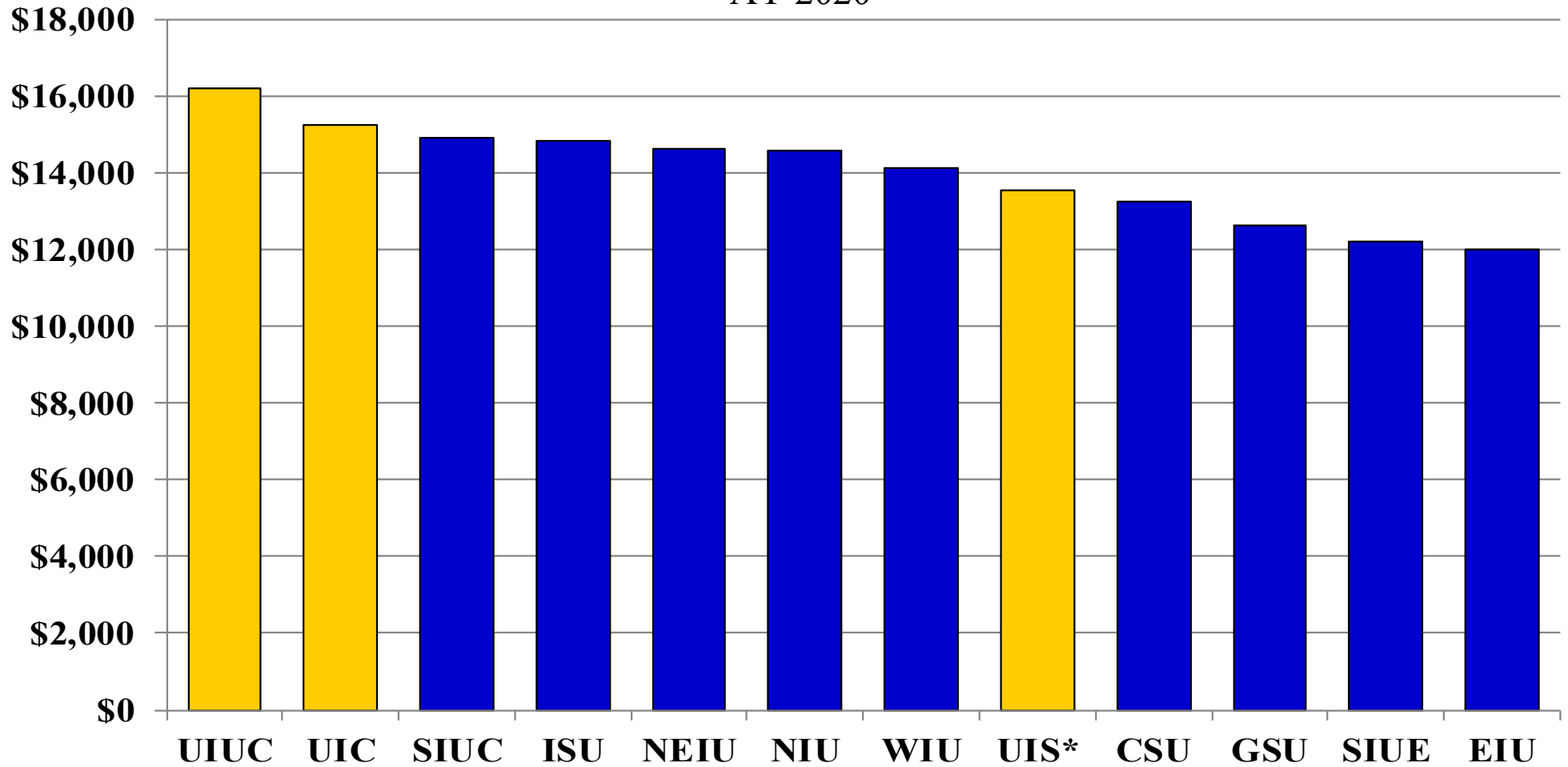
|                                  | <u>2011</u>   | <u>2012</u>   | <u>2013</u>   | <u>2014</u>   | <u>2015</u>   | <u>2016</u>   | <u>2017</u>   | <u>2018</u>   | <u>2019</u>   | <u>2020</u>   | <b>AY 2020</b> | <b>AY 2019 -</b> |
|----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|------------------|
|                                  |               |               |               |               |               |               |               |               |               |               | <b>Rank</b>    | <b>AY 2020</b>   |
| Chicago State University         | \$ 10,366     | \$ 10,724     | \$ 11,006     | \$ 11,126     | \$ 11,610     | \$ 11,902     | \$ 11,910     | \$ 11,644     | \$ 11,927     | \$ 13,238     | 9              | 11.0%            |
| Eastern Illinois University      | 9,990         | 10,534        | 10,930        | 11,144        | 11,108        | 11,312        | 11,580        | 11,678        | 11,803        | 11,989        | 12             | 1.6%             |
| Governors State University       | 8,746         | 8,936         | 9,116         | 9,386         | 9,386         | 10,246        | 10,516        | 11,746        | 12,196        | 12,616        | 10             | 3.4%             |
| Illinois State University        | 11,417        | 12,230        | 12,726        | 13,010        | 13,296        | 13,666        | 14,061        | 14,061        | 14,516        | 14,832        | 4              | 2.2%             |
| Northeastern Illinois University | 10,698        | 11,394        | 11,435        | 11,828        | 12,609        | 13,374        | 14,564        | 13,676        | 14,332        | 14,637        | 5              | 2.1%             |
| Northern Illinois University     | 11,284        | 11,975        | 12,413        | 12,853        | 13,510        | 14,318        | 14,292        | 14,351        | 14,612        | 14,602        | 6              | -0.1%            |
| Southern Illinois University     |               |               |               |               |               |               |               |               |               |               |                |                  |
| Carbondale                       | 10,467        | 11,038        | 11,528        | 12,093        | 12,248        | 13,137        | 13,481        | 13,932        | 14,704        | 14,904        | 3              | 1.4%             |
| Edwardsville                     | 8,401         | 8,865         | 9,251         | 9,666         | 9,738         | 10,247        | 11,008        | 11,493        | 12,132        | 12,219        | 11             | 0.7%             |
| Western Illinois University      | 10,149        | 10,719        | 11,182        | 11,766        | 12,217        | 12,889        | 12,655        | 12,897        | 13,607        | 14,149        | 7              | 4.0%             |
| <b>University of Illinois</b>    |               |               |               |               |               |               |               |               |               |               |                |                  |
| <b>Chicago</b>                   | <b>12,858</b> | <b>13,458</b> | <b>13,924</b> | <b>14,324</b> | <b>14,576</b> | <b>14,804</b> | <b>14,804</b> | <b>14,844</b> | <b>14,916</b> | <b>15,238</b> | <b>2</b>       | <b>2.2%</b>      |
| <b>Springfield</b>               | <b>10,366</b> | <b>10,976</b> | <b>11,405</b> | <b>11,768</b> | <b>12,187</b> | <b>12,403</b> | <b>12,609</b> | <b>12,645</b> | <b>12,891</b> | <b>13,563</b> | <b>8</b>       | <b>5.2%</b>      |
| <b>Urbana-Champaign</b>          | <b>13,508</b> | <b>14,276</b> | <b>14,960</b> | <b>15,258</b> | <b>15,602</b> | <b>15,626</b> | <b>15,698</b> | <b>15,868</b> | <b>16,004</b> | <b>16,210</b> | <b>1</b>       | <b>1.3%</b>      |

<sup>1</sup>Rates based on 15 credit hours per term.

<sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee. Health Insurance Fee excluded

FIGURE 2  
**UNDERGRADUATE TUITION AND MANDATORY FEES**  
**AMONG ILLINOIS PUBLIC UNIVERSITIES**  
 AY 2020



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

\*Does not include the Capital Scholars instructional fee.



TABLE 30  
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN  
TWO-YEAR AND THREE-YEAR DEFAULT RATES  
FY 2009 THROUGH FY 2018

|                                      | THREE-YEAR  |             |             |             |             |             |             |             | Number of Graduates |               |               |               |               |               |               |               |               |               |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                      | Fiscal Year |             |             |             |             |             |             |             | Fiscal Year         |               |               |               |               |               |               |               |               |               |
|                                      | 2009        | 2010        | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2009                | 2010          | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          |
| Chicago State University             | 15.2%       | 13.7%       | 13.8%       | 13.4%       | 10.2%       | 10.5%       | 12.0%       | 12.3%       | 1,086               | 984           | 1,086         | 1,143         | 1,055         | 993           | 948           | 949           | 856           | 828           |
| Eastern Illinois University          | 4.8%        | 6.7%        | 6.2%        | 5.5%        | 4.8%        | 5.4%        | 6.3%        | 7.2%        | 2,907               | 2,990         | 2,907         | 2,782         | 2,837         | 2,787         | 2,456         | 2,376         | 2,550         | 2,267         |
| Governors State University           | 3.9%        | 6.3%        | 7.4%        | 4.0%        | 3.2%        | 5.1%        | 6.1%        | 6.3%        | 1,900               | 1,741         | 1,900         | 1,682         | 1,633         | 1,647         | 1,511         | 1,721         | 1,643         | 1,551         |
| Illinois State University            | 3.0%        | 3.6%        | 4.0%        | 2.8%        | 2.8%        | 3.0%        | 3.5%        | 3.9%        | 5,183               | 5,226         | 5,183         | 5,402         | 5,235         | 5,092         | 5,061         | 5,207         | 5,374         | 5,348         |
| Northeastern Illinois University     | 10.1%       | 10.8%       | 6.7%        | 6.1%        | 6.8%        | 6.9%        | 6.6%        | 5.9%        | 2,220               | 2,066         | 2,220         | 2,278         | 2,127         | 2,146         | 1,967         | 2,158         | 2,111         | 1,996         |
| Northern Illinois University         | 7.4%        | 9.8%        | 9.4%        | 6.9%        | 6.7%        | 8.0%        | 7.7%        | 7.8%        | 5,747               | 6,079         | 5,747         | 5,686         | 5,509         | 5,301         | 5,172         | 5,298         | 5,283         | 5,088         |
| Southern Illinois University         |             |             |             |             |             |             |             |             |                     |               |               |               |               |               |               |               |               |               |
| Carbondale                           | 8.1%        | 10.7%       | 9.3%        | 8.3%        | 8.6%        | 9.7%        | 9.4%        | 11.2%       | 5,068               | 5,430         | 5,068         | 5,238         | 5,313         | 5,066         | 4,885         | 4,671         | 4,559         | 4,589         |
| Edwardsville                         | 6.6%        | 7.5%        | 6.0%        | 5.9%        | 7.5%        | 6.8%        | 6.3%        | 6.1%        | 3,168               | 3,034         | 3,168         | 3,111         | 3,093         | 3,199         | 2,960         | 3,129         | 3,310         | 3,433         |
| Western Illinois University          | 10.7%       | 7.7%        | 7.2%        | 5.5%        | 7.1%        | 7.6%        | 8.4%        | 9.5%        | 3,125               | 3,087         | 3,125         | 3,059         | 3,006         | 2,863         | 2,824         | 2,910         | 2,732         | 2,625         |
| <b>University of Illinois</b>        |             |             |             |             |             |             |             |             |                     |               |               |               |               |               |               |               |               |               |
| <b>Urbana-Champaign</b>              | <b>2.5%</b> | <b>3.4%</b> | <b>3.5%</b> | <b>2.1%</b> | <b>1.7%</b> | <b>1.7%</b> | <b>2.2%</b> | <b>1.9%</b> | <b>11,576</b>       | <b>11,583</b> | <b>11,576</b> | <b>12,172</b> | <b>12,038</b> | <b>12,204</b> | <b>12,456</b> | <b>12,369</b> | <b>12,557</b> | <b>13,038</b> |
| <b>Chicago</b>                       | <b>4.2%</b> | <b>4.3%</b> | <b>4.2%</b> | <b>3.2%</b> | <b>2.8%</b> | <b>2.7%</b> | <b>2.6%</b> | <b>3.1%</b> | <b>6,549</b>        | <b>6,343</b>  | <b>6,549</b>  | <b>6,874</b>  | <b>7,022</b>  | <b>7,069</b>  | <b>6,950</b>  | <b>7,393</b>  | <b>7,478</b>  | <b>7,557</b>  |
| <b>Springfield</b>                   | <b>8.5%</b> | <b>7.1%</b> | <b>6.6%</b> | <b>3.4%</b> | <b>5.2%</b> | <b>4.6%</b> | <b>4.0%</b> | <b>5.1%</b> | <b>1,317</b>        | <b>1,121</b>  | <b>1,317</b>  | <b>1,326</b>  | <b>1,358</b>  | <b>1,283</b>  | <b>1,509</b>  | <b>1,755</b>  | <b>1,898</b>  | <b>1,547</b>  |
| Illinois Public Universities Average | 6.4%        | 7.1%        | 6.7%        | 5.4%        | 5.3%        | 5.8%        | 5.9%        | 6.2%        |                     |               |               |               |               |               |               |               |               |               |
| Illinois Community College Average   | 20.2%       | 20.3%       | 19.3%       | 16.7%       | 17.3%       | 18.0%       | 17.2%       | 15.6%       |                     |               |               |               |               |               |               |               |               |               |
| National Average                     | 13.4%       | 14.7%       | 13.7%       | 11.8%       | 11.3%       | 11.5%       | 10.8%       | 10.1%       |                     |               |               |               |               |               |               |               |               |               |
| Public Universities Average          | 11.0%       | 13.0%       | 12.9%       | 11.7%       | 11.3%       | 11.3%       | 10.3%       | 9.6%        |                     |               |               |               |               |               |               |               |               |               |
| Private Universities Average         | 7.5%        | 8.2%        | 7.2%        | 6.8%        | 7.0%        | 7.4%        | 7.1%        | 6.6%        |                     |               |               |               |               |               |               |               |               |               |
| Proprietary Average                  | 22.7%       | 21.8%       | 19.1%       | 15.8%       | 15.0%       | 15.5%       | 15.6%       | 15.2%       |                     |               |               |               |               |               |               |               |               |               |
| Non-Proprietary Average              | 9.9%        | 11.5%       | 11.2%       | 10.3%       | 10.1%       | 10.2%       | 9.3%        | 8.7%        |                     |               |               |               |               |               |               |               |               |               |

Source: Department of Education

TABLE 31  
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES  
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

|  | AY 2011          | AY 2012          | AY 2013          | AY 2014          | AY 2015          | AY 2016          | AY 2017          | AY 2018          | AY 2019          | AY 2020          | AY 2011-<br>AY 2020 | AY 2019-<br>AY 2020 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|
| Bradley University   | \$ 25,150        | \$ 26,400        | \$ 28,264        | \$ 29,664        | \$ 30,844        | \$ 31,480        | \$ 32,120        | \$ 32,930        | \$ 33,760        | \$ 34,200        | 36.0%               | 1.3%                |
| University of Chicago  | 41,091           | 42,783           | 44,574           | 46,396           | 49,381           | 50,193           | 52,491           | 56,034           | 58,230           | 59,298           | 44.3%               | 1.8%                |
| Columbia College - Chicago   | 19,630           | 21,284           | 22,390           | 23,372           | 24,178           | 24,848           | 24,590           | 27,088           | 27,201           | 27,575           | 40.5%               | 1.4%                |
| DePaul University  | 28,240           | 30,000           | 31,650           | 33,390           | 34,390           | 36,360           | 37,722           | 38,410           | 39,369           | 40,551           | 43.6%               | 3.0%                |
| University of St. Francis  | 24,742           | 26,032           | 26,924           | 27,970           | 28,790           | 27,640           | 28,750           | 31,470           | 32,320           | 34,500           | 39.4%               | 6.7%                |
| Illinois Institute of Technology   | 32,568           | 35,790           | 38,544           | 40,117           | 42,434           | 43,680           | 45,214           | 45,864           | 47,606           | 49,280           | 51.3%               | 3.5%                |
| Loyola University  | 32,114           | 33,294           | 35,202           | 36,730           | 38,536           | 39,776           | 41,351           | 42,389           | 44,118           | 45,528           | 41.8%               | 3.2%                |
| Northwestern University  | 40,223           | 41,983           | 43,779           | 45,527           | 47,251           | 49,047           | 50,855           | 52,678           | 54,568           | 56,691           | 40.9%               | 3.9%                |
| Roosevelt University   | 23,000           | 25,000           | 25,950           | 26,500           | 26,900           | 27,550           | 28,369           | 29,213           | 30,082           | 31,126           | 35.3%               | 3.5%                |
| <b>UNIVERSITY OF ILLINOIS NONRESIDENT RATES</b>                          |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                     |
| <b>Urbana-Champaign<sup>1</sup></b>                                      | <b>\$ 27,650</b> | <b>\$ 28,418</b> | <b>\$ 29,102</b> | <b>\$ 29,640</b> | <b>\$ 30,228</b> | <b>\$ 30,786</b> | <b>\$ 31,320</b> | <b>\$ 31,394</b> | <b>\$ 32,574</b> | <b>\$ 33,352</b> | <b>20.6%</b>        | <b>2.4%</b>         |
| <b>Chicago<sup>1,2</sup></b>   | <b>25,248</b>    | <b>25,848</b>    | <b>26,314</b>    | <b>26,714</b>    | <b>26,966</b>    | <b>27,660</b>    | <b>27,660</b>    | <b>27,700</b>    | <b>28,120</b>    | <b>28,912</b>    | <b>14.5%</b>        | <b>2.8%</b>         |
| <b>Springfield<sup>1,2</sup></b>   | <b>19,517</b>    | <b>20,126</b>    | <b>20,555</b>    | <b>20,918</b>    | <b>21,337</b>    | <b>21,928</b>    | <b>22,134</b>    | <b>22,170</b>    | <b>22,398</b>    | <b>23,070</b>    | <b>18.2%</b>        | <b>3.0%</b>         |
| <b>PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                     |
| Carleton College   | \$ 41,304        | \$ 42,942        | \$ 44,445        | \$ 46,167        | \$ 47,736        | \$ 49,263        | \$ 50,874        | \$ 52,782        | \$ 54,759        | \$ 57,111        | 38.3%               | 4.3%                |
| Cornell University (Endowed)   | 39,666           | 41,541           | 43,413           | 45,130           | 47,286           | 49,116           | 50,953           | 52,853           | 55,188           | 56,550           | 42.6%               | 2.5%                |
| Grinnell College   | 37,482           | 39,810           | 41,004           | 43,656           | 45,620           | 46,690           | 48,758           | 50,714           | 52,392           | 57,354           | 53.0%               | 9.5%                |
| Harvard University   | 38,415           | 39,851           | 40,866           | 42,292           | 43,938           | 45,278           | 47,074           | 48,949           | 50,420           | 55,050           | 43.3%               | 9.2%                |
| Massachusetts Institute of Technology                                    | 39,212           | 40,732           | 42,050           | 43,498           | 45,016           | 46,400           | 48,140           | 48,992           | 51,832           | 53,790           | 37.2%               | 3.8%                |
| Oberlin College  | 41,577           | 43,210           | 44,905           | 46,910           | 48,682           | 50,636           | 52,052           | 53,510           | 55,102           | 56,868           | 36.8%               | 3.2%                |
| Stanford University  | 42,606           | 41,207           | 41,787           | 43,683           | 44,757           | 45,729           | 47,331           | 49,617           | 51,354           | 54,292           | 27.4%               | 5.7%                |
| University of Notre Dame   | 39,920           | 41,417           | 42,971           | 44,605           | 46,237           | 47,929           | 49,685           | 51,505           | 53,391           | 55,553           | 39.2%               | 4.0%                |
| University of Pennsylvania   | 40,514           | 42,098           | 43,738           | 45,890           | 47,668           | 49,536           | 51,464           | 53,534           | 55,584           | 57,770           | 42.6%               | 3.9%                |
| Washington University  | 40,369           | 41,992           | 43,705           | 44,841           | 46,467           | 49,605           | 51,282           | 51,533           | 53,399           | 55,292           | 37.0%               | 3.5%                |

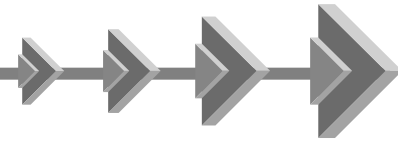
<sup>1</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students. Health Insurance Fee included for comparison purposes.

<sup>2</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

# INSTRUCTIONAL COSTS



# INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 21% at the undergraduate level and 5.9% at the graduate level between FY 2009 and FY 2018. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 21.2%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$13,409 in FY 2018. When full cost factors are incorporated into the calculation, instructional costs increase to \$29,832.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (43.1%).

TABLE 32  
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT<sup>1</sup>  
THE UNIVERSITY OF ILLINOIS

|                                  | FY 2009  | FY 2010  | FY 2011  | FY 2012  | FY 2013  | FY 2014  | FY 2015  | FY 2016  | FY 2017  | FY 2018  |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Lower Division                   | \$7,070  | \$6,951  | \$7,517  | \$7,834  | \$7,972  | \$8,817  | \$9,158  | \$8,429  | \$8,151  | \$8,716  |
| Upper Division                   | \$10,611 | \$10,300 | \$11,159 | \$11,453 | \$11,695 | \$12,578 | \$12,567 | \$11,650 | \$11,599 | \$12,529 |
| <b>Undergraduate</b>             | \$9,083  | \$8,869  | \$9,625  | \$9,951  | \$10,143 | \$11,028 | \$11,187 | \$10,352 | \$10,188 | \$10,993 |
| <b>Percent Change</b>            |          | -2.4%    | 8.5%     | 3.4%     | 1.9%     | 8.7%     | 1.4%     | -7.5%    | -1.6%    | 7.9%     |
| <b>Cumulative Percent Change</b> |          | -2.4%    | 6.0%     | 9.6%     | 11.7%    | 21.4%    | 23.2%    | 14.0%    | 12.2%    | 21.0%    |

|                                  |          |          |          |          |          |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Beginning Graduate               | \$14,297 | \$13,293 | \$14,775 | \$15,752 | \$16,218 | \$15,850 | \$15,553 | \$13,995 | \$13,687 | \$14,893 |
| Advanced Graduate                | \$19,733 | \$19,159 | \$21,639 | \$22,361 | \$23,144 | \$24,527 | \$23,397 | \$21,347 | \$21,311 | \$23,007 |
| <b>Graduate</b>                  | \$16,506 | \$15,593 | \$17,435 | \$18,152 | \$18,720 | \$18,911 | \$18,261 | \$16,453 | \$16,220 | \$17,478 |
| <b>Percent Change</b>            |          | -5.5%    | 11.8%    | 4.1%     | 3.1%     | 1.0%     | -3.4%    | -9.9%    | -1.4%    | 7.8%     |
| <b>Cumulative Percent Change</b> |          | -5.5%    | 5.6%     | 10.0%    | 13.4%    | 14.6%    | 10.6%    | -0.3%    | -1.7%    | 5.9%     |

|                                  |          |          |          |          |          |          |          |          |          |          |
|----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>Overall<sup>2</sup></b>       | \$11,364 | \$10,985 | \$12,047 | \$12,508 | \$12,919 | \$13,615 | \$13,536 | \$12,381 | \$12,193 | \$13,190 |
| <b>Percent Change</b>            |          | -3.3%    | 9.7%     | 3.8%     | 3.3%     | 5.4%     | -0.6%    | -8.5%    | -1.5%    | 8.2%     |
| <b>Cumulative Percent Change</b> |          | -3.3%    | 6.0%     | 10.1%    | 13.7%    | 19.8%    | 19.1%    | 8.9%     | 7.3%     | 16.1%    |

|   |             |             |             |             |             |             |              |              |              |              |
|---|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|
| <b>HEPI Percent Changes<sup>3</sup></b> | <b>0.0%</b> | <b>0.9%</b> | <b>3.3%</b> | <b>5.0%</b> | <b>6.6%</b> | <b>9.8%</b> | <b>12.2%</b> | <b>14.2%</b> | <b>18.0%</b> | <b>21.2%</b> |
|---|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|

<sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 33  
UNIVERSITY OF ILLINOIS TOTAL  
CALCULATION OF UNDERGRADUATE TUITION  
AS A PERCENT OF FULL INSTRUCTIONAL COSTS  
FY 2018

|  |                  |           |
|--|------------------|-----------|
| FY 2017 Undergraduate Tuition Revenue                                | \$ 822,474,599   |           |
| Less: ISAC Awards + Pell   | 174,358,881      |           |
| Net Tuition Revenue Contributed by Students                          | \$ 648,115,718   |           |
| Annual FTE Students  | 57,496           |           |
| EFFECTIVE TUITION RATE   |                  | \$ 11,272 |
| (Average amount of tuition revenue remitted per FTE student)         |                  |           |
| Academic Unit Cost Study Costs                                       | \$ 770,984,736   |           |
| ACADEMIC UNIT COST STUDY COST PER FTE STUDENT                        |                  | \$ 13,409 |
| Plus: Retirement/Fringe Benefits                                     | \$ 749,670,834   |           |
| Debt Service   | 24,412,622       |           |
| Workers' Compensation  | 3,126,953        |           |
| Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction | 167,037,229      |           |
| TOTAL Undergraduate Instructional Costs                              | \$ 1,715,232,374 |           |
| Annual FTE Students  | 57,496           |           |
| Full Instructional Costs per Undergraduate FTE Student               |                  | \$ 29,832 |
| Effective Tuition as a Percent of Full Instructional Costs           |                  | 37.79%    |

TABLE 34  
UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON  
FY 2018

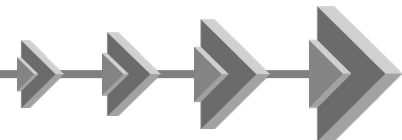
|                                     | IBHE Cost Study Methodology | Full Cost of Instruction Methodology |
|-------------------------------------|-----------------------------|--------------------------------------|
| Instructional Costs per FTE Student | \$ 10,993                   | \$ 29,832                            |
| Tuition Paid Per FTE Student        | <u>\$ 11,446</u>            | <u>\$ 12,851</u>                     |
| Ratio                               | <u><u>104.1%</u></u>        | <u><u>43.1%</u></u>                  |

TABLE 35  
ILLINOIS PUBLIC UNIVERSITIES  
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,  
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

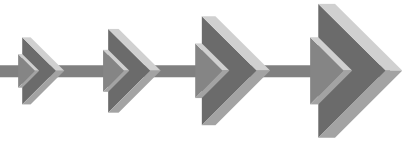
|   | <u>FY09</u>              | <u>FY10</u>              | <u>FY11</u>              | <u>FY12</u>              | <u>FY13</u>              | <u>FY13</u>              | <u>FY14</u>               | <u>FY15</u>               | <u>FY16</u>               | <u>FY17</u>               | <u>FY18</u>               |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Direct support per student from state appropriations and university income funds<br>as determined by the Board of Higher Education Cost Study.                                  | \$ 8,747                 | \$ 8,665                 | \$ 9,057                 | \$ 9,356                 | \$ 10,065                | \$ 10,065                | \$ 10,579                 | \$ 10,704                 | \$ 10,094                 | \$ 10,063                 | \$ 10,906                 |
| Allocation of expenditures from state appropriations and university income funds<br>excluded from the Board of Higher Education Cost Study.                                     | 692                      | 775                      | 859                      | 1,042                    | 1,116                    | 1,116                    | 1,488                     | 1,572                     | 1,422                     | 1,583                     | 1,585                     |
| Estimated state support for retirement contributions.   | 632                      | 598                      | 613                      | 781                      | 779                      | 779                      | 838                       | 856                       | 869                       | 860                       | 893                       |
| Estimated state support for group health, life and dental insurance.  | 795                      | 885                      | 882                      | 977                      | 990                      | 990                      | 814                       | 1,201                     | 801                       | 725                       | 697                       |
| Estimated debt service on higher education facilities. (The allocation for undergraduate<br>instruction is based on estimated undergraduate costs as a percent of total costs.) | 611                      | 562                      | 801                      | 404                      | 477                      | 477                      | 532                       | 496                       | 199                       | 559                       | 263                       |
| Undergraduate Full Instructional Cost Per FTE Student   | <u>\$ 11,477</u>         | <u>\$ 11,485</u>         | <u>\$ 12,212</u>         | <u>\$ 12,560</u>         | <u>\$ 13,427</u>         | <u>\$ 13,427</u>         | <u>\$ 14,251</u>          | <u>\$ 14,829</u>          | <u>\$ 13,385</u>          | <u>\$ 13,790</u>          | <u>\$ 14,344</u>          |
| Weighted Average Public Universities Undergraduate Tuition  | <u>\$ 6,876</u><br>59.9% | <u>\$ 7,486</u><br>65.2% | <u>\$ 8,111</u><br>66.4% | <u>\$ 8,740</u><br>69.6% | <u>\$ 9,749</u><br>72.6% | <u>\$ 9,749</u><br>72.6% | <u>\$ 10,112</u><br>71.0% | <u>\$ 10,422</u><br>70.3% | <u>\$ 10,675</u><br>79.8% | <u>\$ 10,933</u><br>79.3% | <u>\$ 11,081</u><br>77.3% |
| Net State of Illinois Undergraduate Average Tuition Subsidy   | <u>\$ 4,601</u><br>40.1% | <u>\$ 3,999</u><br>34.8% | <u>\$ 4,101</u><br>33.6% | <u>\$ 3,820</u><br>30.4% | <u>\$ 3,678</u><br>27.4% | <u>\$ 3,678</u><br>27.4% | <u>\$ 4,139</u><br>29.0%  | <u>\$ 4,407</u><br>29.7%  | <u>\$ 2,710</u><br>20.2%  | <u>\$ 2,857</u><br>20.7%  | <u>\$ 3,263</u><br>22.7%  |



# DIFFERENTIAL TUITION



# DIFFERENTIAL TUITION



► The University of Illinois at Urbana-Champaign has 12 undergraduate tuition differentials for AY19-20.

- Engineering \$5,004
- Chemistry and Life Sciences \$5,004
- College of Fine and Applied Arts \$1,604
- Business \$5,004
- Departments of Animal Sciences \$2,586
- Food Science and Human Nutrition \$2,586
- Technical Systems Management Program \$2,586
- Department of Crop Sciences \$1,296
- Department of Natural Resources and Environmental Sciences \$1,296
- Department of Journalism \$780
- Department of Advertising \$780
- Department of Agricultural and Consumer \$1,630.

► The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs for AY19-20:

- Master of Accounting Science and the M.S. in Accountancy-Tax \$11,618
- Department of Advertising \$804
- Business \$2,394, except those presently assessed a differential rate
- Chemistry and Life Sciences \$4,738
- College of Engineering and engineering curricula \$5,680
- Master of Science in Financial Engineering \$33,458
- Fine and Applied Arts \$1,150
- Master of Human Resources and Industrial Relations \$8,026
- Department of Journalism \$804
- Information Science \$1,320
- Master of Business Administration \$11,926
- Graduate degree programs with a concentration in Professional Science Masters \$2,758.
- Master of Public Health \$3,000
- Master of Social Work \$2,466

► The University of Illinois at Chicago has a 10 undergraduate tuition differentials for AY19-20.

- College of Engineering \$2,400
- College of Nursing \$4,270
- College of Architecture and the Arts \$2,640
- College of Business Administration \$2,500
- Bachelor of Science in Movement Sciences \$1,050
- Bachelor of Science in Health Information Management \$2,350
- College of Liberal Arts and Sciences \$1,750
- College of LAS \$1,750
- Bachelor of Science in Human Nutrition \$1,250
- Public Health \$2,000.

► The University of Illinois at Chicago also assess additional graduate differentials in the following programs for AY19-20:

- Architecture & the Arts-Architecture \$6,084
- Architecture & the Arts-Art & Design \$5,038
- Architecture & the Arts-Art History \$3,674
- Master of Arts in Architecture Design Criticism \$4,402
- Biomedical Visualization \$8,076
- Liautaud Graduate School of Business \$9,200
- College of Engineering and engineering curricula \$4,350
- Master of Energy Engineering \$7,272
- Master of Science in Health Design \$8,384
- Master of Health Care Administration \$10,294
- Nursing \$8,812
- Master of Arts in Museum and Exhibition Studies \$6,024
- Master of Science in Medical Biotechnology \$6,898
- Master of Science and Doctor of Occupation Therapy \$4,878
- Master's and doctoral students in Public Health \$4,536
- Master's and doctoral programs in Public Administration \$4,000
- Master's and doctoral programs in Urban Planning & Policy \$5,000
- Master's and doctoral programs in Social Work \$766
- Graduate science programs in the College of Liberal Arts and Sciences \$1,750
- Master of Kinesiology \$1,250
- Master of Nutrition \$1,250

- ▶ In 2019-20 MBA students will pay additional tuition of \$11,926 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2019-20, \$1,374 below the ninth ranked Pennsylvania State University.
- ▶ In 2019-20 Dentistry ranks second among the public Big Ten institutions; Law (UIC) fourth, Law (UIUC) fifth, Medicine (UIC) fourth, Medicine (UIUC) sixth within Big Ten institutions; Pharmacy is in third place; and Veterinary Medicine is in first place among public Big Ten institutions.
- ▶ UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 36A  
REVIEW OF BASE **UNDERGRADUATE** TUITION AND MANDATORY FEES  
AMONG PUBLIC BIG TEN UNIVERSITIES

|   | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          | 2019          | 2020          | Rank<br>2020 | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------------|-------------------------|---------------------|
| Penn State  | \$ 15,250     | \$ 15,984     | \$ 16,444     | \$ 16,992     | \$ 17,502     | \$ 17,514     | \$ 17,900     | \$ 18,436     | \$ 18,454     | \$ 18,450     | 1            | 0.1%                    | 28.0%                   | 8                   |
| Michigan  | 11,837        | 12,634        | 12,994        | 13,142        | 13,486        | 13,856        | 14,402        | 14,826        | 15,262        | 15,558        | 2            | 4.9%                    | 33.4%                   | 4                   |
| Rutgers   | 12,582        | 12,754        | 13,073        | 13,499        | 13,813        | 14,131        | 14,372        | 14,638        | 14,974        | 15,407        | 3            | 5.3%                    | 29.6%                   | 6                   |
| <b><i>University of Illinois<br/>at Urbana-Champaign</i></b> <sup>1</sup> | <b>13,096</b> | <b>13,838</b> | <b>14,522</b> | <b>14,750</b> | <b>15,020</b> | <b>15,054</b> | <b>15,058</b> | <b>15,074</b> | <b>15,094</b> | <b>15,122</b> | <b>4</b>     | <b>0.3%</b>             | <b>20.7%</b>            | <b>12</b>           |
| Minnesota   | 12,203        | 13,022        | 13,459        | 13,555        | 13,560        | 13,790        | 14,142        | 14,417        | 14,693        | 15,027        | 5            | 4.2%                    | 33.1%                   | 5                   |
| Michigan State <sup>2</sup>   | 11,670        | 12,769        | 13,211        | 12,863        | 13,200        | 13,560        | 14,063        | 14,460        | 14,460        | 14,460        | 6            | 0.0%                    | 27.0%                   | 11                  |
| Ohio State <sup>3</sup>   | 9,420         | 9,735         | 10,037        | 10,037        | 10,037        | 10,037        | 10,037        | 10,591        | 10,726        | 11,084        | 7            | 4.6%                    | 27.3%                   | 9                   |
| Indiana <sup>3</sup>  | 9,028         | 9,523         | 10,033        | 10,209        | 10,388        | 10,388        | 10,388        | 10,533        | 10,680        | 10,948        | 8            | 3.9%                    | 27.1%                   | 10                  |
| Maryland  | 8,415         | 8,655         | 8,908         | 9,162         | 9,428         | 9,996         | 10,181        | 10,399        | 10,595        | 10,779        | 9            | 3.7%                    | 33.9%                   | 3                   |
| Wisconsin   | 8,987         | 9,671         | 10,385        | 10,403        | 10,410        | 10,416        | 10,488        | 10,534        | 10,556        | 10,725        | 10           | 1.8%                    | 29.0%                   | 7                   |
| Purdue <sup>3</sup>   | 9,070         | 9,478         | 9,900         | 9,992         | 10,002        | 10,002        | 10,002        | 9,992         | 9,992         | 9,992         | 11           | 0.0%                    | 15.7%                   | 13                  |
| Iowa  | 7,417         | 7,765         | 8,057         | 8,061         | 8,079         | 8,104         | 8,575         | 8,965         | 9,267         | 9,606         | 12           | 7.2%                    | 40.8%                   | 1                   |
| Nebraska  | 7,224         | 7,562         | 7,897         | 7,975         | 8,070         | 8,279         | 8,537         | 8,887         | 9,154         | 9,365         | 13           | 5.4%                    | 36.6%                   | 2                   |

<sup>1</sup>Rates reflect the 4-year guaranteed base tuition assessment for entering students. Health Insurance Fee excluded for comparison purposes.

<sup>2</sup>Weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>3</sup>Rates reflected are for entering students.

TABLE 36B  
REVIEW OF BASE **GRADUATE** TUITION AND MANDATORY FEES  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | <u>2011</u>   | <u>2012</u>   | <u>2013</u>   | <u>2014</u>   | <u>2015</u>   | <u>2016</u>   | <u>2017</u>   | <u>2018</u>   | <u>2019</u>   | <u>2020</u>   | <u>Rank<br/>2020</u> | <u>% Change<br/>2019 - 2020</u> | <u>% Change<br/>2011 - 2020</u> | <u>Rank<br/>2011 - 2020</u> |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------------------------|---------------------------------|-----------------------------|
| Michigan   | \$17,973      | \$18,860      | \$19,434      | \$19,792      | \$20,406      | \$20,966      | \$21,974      | \$22,696      | \$23,456      | \$24,218      | 1                    | 3.2%                            | 34.7%                           | 5                           |
| Penn State   | 17,202        | 18,032        | 18,552        | 19,172        | 19,746        | 20,270        | 20,912        | 21,752        | 22,578        | 22,994        | 2                    | 1.8%                            | 33.7%                           | 7                           |
| Rutgers  | 16,264        | 16,531        | 16,939        | 17,515        | 17,922        | 18,346        | 18,633        | 18,984        | 19,416        | 19,983        | 3                    | 2.9%                            | 22.9%                           | 10                          |
| Minnesota  | 14,344        | 15,240        | 15,854        | 16,416        | 16,853        | 17,289        | 17,735        | 18,232        | 18,583        | 19,221        | 4                    | 3.4%                            | 34.0%                           | 6                           |
| Maryland   | 13,351        | 13,983        | 14,637        | 15,198        | 15,938        | 16,688        | 17,162        | 17,982        | 18,828        | 19,180        | 5                    | 1.9%                            | 43.7%                           | 2                           |
| Michigan State   | 12,762        | 13,656        | 14,334        | 14,910        | 15,504        | 16,122        | 16,764        | 17,436        | 18,132        | 18,858        | 6                    | 4.0%                            | 47.8%                           | 1                           |
| <b><i>University of Illinois<br/>at Urbana-Champaign<sup>1</sup></i></b> | <b>12,914</b> | <b>13,642</b> | <b>14,318</b> | <b>14,542</b> | <b>14,808</b> | <b>15,078</b> | <b>15,288</b> | <b>15,526</b> | <b>15,746</b> | <b>16,028</b> | <b>7</b>             | <b>1.8%</b>                     | <b>24.1%</b>                    | <b>9</b>                    |
| Ohio State   | 11,298        | 11,823        | 12,201        | 12,425        | 12,425        | 12,425        | 12,425        | 12,425        | 12,425        | 12,425        | 8                    | 0.0%                            | 10.0%                           | 13                          |
| Wisconsin  | 10,941        | 11,375        | 11,839        | 11,858        | 11,865        | 11,870        | 11,942        | 11,988        | 12,010        | 12,179        | 9                    | 1.4%                            | 11.3%                           | 11                          |
| Iowa   | 8,579         | 8,982         | 9,313         | 9,523         | 9,507         | 9,693         | 10,357        | 10,960        | 11,336        | 11,666        | 10                   | 2.9%                            | 36.0%                           | 4                           |
| Indiana  | 7,911         | 8,519         | 9,009         | 9,247         | 9,497         | 9,743         | 9,996         | 10,279        | 10,563        | 10,873        | 11                   | 2.9%                            | 37.4%                           | 3                           |
| Purdue   | 9,070         | 9,478         | 9,900         | 9,992         | 10,002        | 10,002        | 10,002        | 9,992         | 9,992         | 9,992         | 12                   | 0.0%                            | 10.2%                           | 12                          |
| Nebraska   | 7,496         | 7,846         | 8,188         | 8,266         | 8,350         | 8,556         | 8,810         | 9,176         | 9,458         | 9,670         | 13                   | 2.2%                            | 29.0%                           | 8                           |

TABLE 36C  
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**  
AMONG PUBLIC BIG TEN UNIVERSITIES

|   | <u>2011</u>   | <u>2012</u>   | <u>2013</u>   | <u>2014</u>   | <u>2015</u>   | <u>2016</u>   | <u>2017</u>   | <u>2018</u>   | <u>2019</u>   | <u>2020</u>   | Rank<br>2020 | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------------|-------------------------|---------------------|
| Michigan  | \$45,189      | \$47,944      | \$50,194      | \$52,394      | \$54,778      | \$56,918      | \$59,678      | \$62,628      | \$63,974      | \$66,376      | 1            | 3.8%                    | 46.9%                   | 3                   |
| Maryland  | 37,201        | 34,083        | 36,222        | 35,988        | 37,414        | 41,075        | 42,244        | 42,386        | 42,443        | 43,353        | 2            | 2.1%                    | 16.5%                   | 10                  |
| Minnesota   | 31,926        | 33,804        | 35,364        | 36,488        | 37,505        | 38,435        | 39,387        | 40,472        | 41,279        | 41,301        | 3            | 0.1%                    | 29.4%                   | 7                   |
| Michigan State  | 23,700        | 24,494        | 26,146        | 27,190        | 28,278        | 28,278        | 29,400        | 30,600        | 31,824        | 33,098        | 4            | 4.0%                    | 39.7%                   | 4                   |
| Ohio State  | 25,395        | 27,075        | 28,355        | 29,707        | 30,555        | 31,139        | 31,139        | 31,139        | 31,139        | 31,139        | 5            | 0.0%                    | 22.6%                   | 9                   |
| Rutgers   | 24,293        | 24,724        | 25,319        | 26,153        | 27,385        | 28,022        | 28,494        | 29,021        | 29,689        | 30,550        | 6            | 2.9%                    | 25.8%                   | 8                   |
| Indiana   | 26,182        | 26,369        | 26,561        | 27,074        | 27,601        | 27,601        | 27,601        | 28,404        | 29,224        | 30,086        | 7            | 2.9%                    | 14.9%                   | 11                  |
| Penn State  | 20,912        | 21,926        | 22,558        | 23,312        | 24,010        | 24,650        | 25,436        | 26,450        | 27,460        | 27,972        | 8            | 1.9%                    | 33.8%                   | 6                   |
| <b><i>University of Illinois<br/>at Urbana-Champaign <sup>1</sup></i></b> | <b>20,210</b> | <b>22,710</b> | <b>22,862</b> | <b>22,892</b> | <b>24,958</b> | <b>26,090</b> | <b>26,094</b> | <b>27,034</b> | <b>27,438</b> | <b>27,952</b> | <b>9</b>     | <b>1.9%</b>             | <b>38.3%</b>            | <b>5</b>            |
| Wisconsin   | 12,397        | 12,831        | 15,295        | 14,314        | 14,321        | 15,618        | 17,108        | 18,712        | 20,444        | 22,618        | 10           | 10.6%                   | 82.4%                   | 1                   |
| Purdue  | 20,648        | 21,466        | 22,316        | 22,408        | 22,418        | 22,418        | 22,418        | 22,408        | 22,408        | 22,408        | 11           | 0.0%                    | 8.5%                    | 12                  |
| Iowa  | 18,320        | 19,216        | 19,933        | 20,425        | 20,787        | 21,153        | 21,849        | 23,204        | 23,657        | 13,909        | 12           | -41.2%                  | -24.1%                  | 13                  |
| Nebraska  | 7,496         | 9,406         | 9,689         | 9,793         | 9,857         | 10,116        | 10,505        | 10,962        | 11,246        | 11,566        | 13           | 2.8%                    | 54.3%                   | 2                   |

<sup>1</sup>Health Insurance Fee excluded for comparison purposes.

TABLE 36D  
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | Rank<br>2020   | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|-------------------------|-------------------------|---------------------|
| Minnesota  | \$ 41,214        | \$ 44,292        | \$ 46,062        | \$ 47,168        | \$ 48,499        | \$ 50,118        | \$ 51,657        | \$ 54,029        | \$ 55,455        | \$ 56,913        | <sup>2</sup> 1 | 2.6%                    | 38.1%                   | 5                   |
| <b>University of Illinois<br/>at Chicago<sup>1</sup></b> | <b>\$ 32,062</b> | <b>\$ 34,650</b> | <b>\$ 46,930</b> | <b>\$ 47,918</b> | <b>\$ 49,319</b> | <b>\$ 50,750</b> | <b>\$ 52,175</b> | <b>\$ 53,196</b> | <b>\$ 54,057</b> | <b>\$ 55,439</b> | <b>2</b>       | <b>2.6%</b>             | <b>72.9%</b>            | <b>2</b>            |
| Iowa   | 33,248           | 34,890           | 36,195           | 40,287           | 41,007           | 41,726           | 42,813           | 45,509           | 46,408           | 50,792           | 3              | 9.4%                    | 52.8%                   | 3                   |
| Nebraska   | 22,131           | 23,178           | 24,134           | 24,252           | 24,252           | 25,989           | 30,969           | 34,799           | 38,310           | 44,217           | <sup>3</sup> 4 | 15.4%                   | 99.8%                   | 1                   |
| Ohio State   | 29,013           | 30,423           | 31,305           | 32,057           | 32,681           | 33,312           | 33,961           | 34,625           | 35,641           | 37,205           | 5              | 4.4%                    | 28.2%                   | 6                   |
| Indiana  | 26,278           | 28,880           | 30,324           | 31,250           | 31,549           | 32,117           | 33,025           | 34,011           | 35,176           | 36,767           | 6              | 4.5%                    | 39.9%                   | 4                   |
| Michigan   | 30,443           | 31,948           | 32,922           | 23,386           | 24,088           | 24,750           | 25,726           | 26,792           | 27,688           | 35,691           | <sup>4</sup> 7 | 28.9%                   | 17.2%                   | 7                   |
| Maryland   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |
| Michigan State   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |
| Penn State   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |
| Purdue   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |
| Rutgers  | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |
| Wisconsin  | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |                |                         |                         |                     |

<sup>1</sup>Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

Does not include the Clinical Infrastructure Assessment of \$7,368 and excludes Health Insurance Fee for comparison purposes.

<sup>2</sup>2010 - 2013 rates for Minnesota include two semesters and a summer.

<sup>3</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

<sup>4</sup>In 2014 the requirements changed from 11.5 terms to 8 terms. The School of Dentistry aligns its tuition rates with changes in costs and the market, and therefore, they may be subject to future increases subject



TABLE 36E  
REVIEW OF TUITION AND MANDATORY FEES FOR LAW  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          | 2019          | 2020          | Rank<br>2020 | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------------|-------------------------|---------------------|
| Michigan   | \$ 44,599     | \$ 46,780     | \$ 48,206     | \$ 49,734     | \$ 51,308     | \$ 53,062     | \$ 55,012     | \$ 57,172     | \$ 59,672     | \$ 61,854     | 1            | 3.7%                    | 38.7%                   | 3                   |
| Penn State   | 36,816        | 38,614        | 40,532        | 42,040        | 43,700        | 45,392        | 47,174        | 49,020        | 50,984        | 50,980        | 2            | 0.0%                    | 38.5%                   | 4                   |
| Minnesota  | 32,211        | 36,066        | 38,040        | 40,088        | 41,227        | 42,257        | 43,231        | 44,066        | 44,921        | 45,808        | 3            | 2.0%                    | 42.2%                   | 2                   |
| <i>University of Illinois<br/>at Chicago</i> <sup>1</sup>            | --            | --            | --            | --            | --            | --            | --            | --            | --            | <b>39,290</b> | <b>4</b>     | --                      | --                      | --                  |
| <i>University of Illinois<br/>at Urbana-Champaign</i> <sup>1,2</sup> | <b>35,795</b> | <b>37,819</b> | <b>40,071</b> | <b>41,251</b> | <b>41,319</b> | <b>41,353</b> | <b>41,357</b> | <b>38,123</b> | <b>38,143</b> | <b>38,173</b> | <b>5</b>     | <b>0.1%</b>             | <b>6.6%</b>             | <b>10</b>           |
| Indiana  | 26,904        | 28,131        | 29,946        | 30,526        | 31,121        | 31,801        | 32,551        | 32,573        | 34,089        | 35,622        | 6            | 4.5%                    | 32.4%                   | 5                   |
| Ohio State   | 24,468        | 26,118        | 27,497        | 28,033        | 28,577        | 29,129        | 29,689        | 30,265        | 30,849        | 31,449        | 7            | 1.9%                    | 28.5%                   | 6                   |
| Rutgers  | 24,971        | 25,384        | 25,426        | 25,483        | 26,071        | 26,568        | 27,011        | 27,492        | 28,125        | 28,910        | 8            | 2.8%                    | 15.8%                   | 9                   |
| Iowa   | 24,154        | 26,348        | 27,344        | 28,047        | 23,760        | 24,177        | 24,930        | 26,457        | 27,344        | 28,151        | 9            | 2.9%                    | 16.5%                   | 8                   |
| Wisconsin  | 18,049        | 19,683        | 21,347        | 21,365        | 21,372        | 21,378        | 21,450        | 22,496        | 23,517        | 25,687        | 10           | 9.2%                    | 42.3%                   | 1                   |
| Nebraska   | 12,403        | 12,907        | 13,346        | 13,424        | 13,462        | 13,686        | 13,975        | 14,527        | 14,929        | 15,238        | 11           | 2.1%                    | 22.9%                   | 7                   |
| Maryland   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |              |                         |                         |                     |
| Michigan State   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |              |                         |                         |                     |
| Purdue   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |              |                         |                         |                     |

<sup>1</sup>Health Insurance Fee excluded for comparison purposes.

<sup>2</sup>Rate listed is for students entering summer 2017 and after, students entering prior to Summer 17 are assessed \$38,250.

TABLE 36F  
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          | 2019          | 2020          | Rank<br>2020 | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------------|-------------------------|---------------------|
| Penn State   | \$ 37,842     | \$ 40,052     | \$ 42,542     | \$ 44,852     | \$ 47,310     | \$ 49,416     | \$ 50,526     | \$ 50,534     | \$ 50,534     | \$ 51,032     | 1            | 1.0%                    | 34.9%                   | 6                   |
| Michigan State   | 34,338        | 36,741        | 37,965        | 40,119        | 41,724        | 43,392        | 44,259        | 45,144        | 46,047        | 46,968        | 2            | 2.0%                    | 36.8%                   | 5                   |
| Rutgers  | --            | --            | --            | 38,727        | 40,782        | 40,812        | 43,021        | 43,895        | 42,377        | 45,293        | 3            | 6.9%                    | --                      | 1                   |
| Minnesota <sup>2</sup>                                   | 35,668        | 37,554        | 39,020        | 39,949        | 39,893        | 39,922        | 40,025        | 39,965        | 40,744        | 41,476        | 4            | 1.8%                    | 16.3%                   | 9                   |
| <b>University of Illinois<br/>at Chicago<sup>1</sup></b> | <b>34,962</b> | <b>35,950</b> | <b>36,890</b> | <b>37,574</b> | <b>38,492</b> | <b>38,576</b> | <b>39,462</b> | <b>39,502</b> | <b>40,168</b> | <b>40,284</b> | <b>5</b>     | <b>0.3%</b>             | <b>15.2%</b>            | <b>10</b>           |
| Michigan   | 28,829        | 29,096        | 29,546        | 30,150        | 31,482        | 32,756        | 34,278        | 36,080        | 37,868        | 39,744        | 6            | 5.0%                    | 37.9%                   | 3                   |
| <b>University of Illinois<br/>at Urbana<sup>1</sup></b>  | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>--</b>     | <b>38,138</b> | <b>38,868</b> | <b>7</b>     | <b>1.9%</b>             | <b>--</b>               | <b>--</b>           |
| Iowa   | 29,804        | 31,464        | 32,725        | 33,549        | 34,149        | 34,749        | 35,571        | 37,645        | 37,659        | 37,769        | 8            | 0.3%                    | 26.7%                   | 7                   |
| Wisconsin  | 24,021        | 24,455        | 24,919        | 24,937        | 24,944        | 27,259        | 29,865        | 32,689        | 35,760        | 37,718        | 9            | 5.5%                    | 57.0%                   | 2                   |
| Indiana  | 29,653        | 31,135        | 32,692        | 33,179        | 33,349        | 34,142        | 34,397        | 34,961        | 35,318        | 35,503        | 10           | 0.5%                    | 19.7%                   | 8                   |
| Nebraska   | 25,694        | 27,514        | 28,567        | 28,568        | 28,568        | 28,959        | 30,164        | 33,353        | 34,401        | 35,323        | 11           | 2.7%                    | 37.5%                   | 4                   |
| Ohio State <sup>3</sup>                                  | 30,948        | 32,448        | 29,141        | 29,701        | 30,277        | 30,277        | 30,277        | 30,277        | 30,637        | 30,637        | 12           | 0.0%                    | -1.0%                   | 11                  |
| Maryland   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |              |                         |                         |                     |
| Purdue   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |              |                         |                         |                     |

<sup>1</sup>Health Insurance Fee excluded for comparison purposes.

<sup>2</sup>Rates for Minnesota include two semesters and a summer.

<sup>3</sup>Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

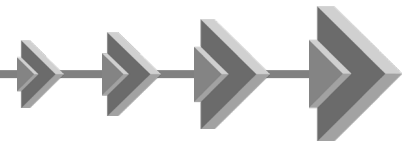
TABLE 36G  
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | <u>2011</u>   | <u>2012</u>   | <u>2013</u>   | <u>2014</u>   | <u>2015</u>   | <u>2016</u>   | <u>2017</u>   | <u>2018</u>   | <u>2019</u>   | <u>2020</u>   | <u>Rank<br/>2020</u> | <u>% Change<br/>2019 - 2020</u> | <u>% Change<br/>2011 - 2020</u> | <u>Rank<br/>2011 - 2020</u> |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|---------------------------------|---------------------------------|-----------------------------|
| Michigan   | \$ 20,211     | \$ 21,210     | \$ 21,856     | \$ 22,260     | \$ 23,360     | \$ 24,504     | \$ 25,470     | \$ 27,884     | \$ 30,530     | \$ 32,220     | 1                    | 5.5%                            | 59.4%                           | 2                           |
| Minnesota  | 22,308        | 23,546        | 24,870        | 25,682        | 26,385        | 27,063        | 27,695        | 28,486        | 29,114        | 29,918        | 2                    | 2.8%                            | 34.1%                           | 6                           |
| Iowa   | 20,392        | 21,384        | 22,181        | 22,721        | 23,123        | 23,529        | 24,270        | 25,766        | 27,187        | 28,375        | 3                    | 4.4%                            | 39.1%                           | 4                           |
| <b>University of Illinois<br/>at Chicago<sup>1</sup></b> | <b>23,356</b> | <b>24,654</b> | <b>25,500</b> | <b>26,624</b> | <b>27,504</b> | <b>28,000</b> | <b>28,000</b> | <b>28,040</b> | <b>28,100</b> | <b>28,334</b> | <b>4</b>             | <b>0.8%</b>                     | <b>21.3%</b>                    | <b>8</b>                    |
| Nebraska   | 16,824        | 17,666        | 18,871        | 18,872        | 18,872        | 19,159        | 20,484        | 25,133        | 25,895        | 26,471        | 5                    | 2.2%                            | 57.3%                           | 3                           |
| Ohio State   | 17,823        | 19,008        | 20,089        | 20,473        | 21,057        | 21,665        | 21,665        | 22,497        | 23,361        | 24,257        | 7                    | 3.8%                            | 36.1%                           | 5                           |
| Wisconsin  | 14,672        | 15,446        | 16,268        | 16,287        | 16,294        | 17,663        | 19,223        | 21,033        | 22,993        | 25,163        | 6                    | 9.4%                            | 71.5%                           | 1                           |
| Purdue   | 20,288        | 21,090        | 21,924        | 22,016        | 22,026        | 22,026        | 22,026        | 22,016        | 22,016        | 22,016        | 8                    | 0.0%                            | 8.5%                            | 9                           |
| Rutgers  | 16,264        | 16,525        | 16,939        | 17,515        | 18,160        | 18,010        | 18,833        | 18,911        | 19,630        | 20,547        | 9                    | 4.7%                            | 26.3%                           | 7                           |
| Indiana  | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |                      |                                 |                                 |                             |
| Maryland   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |                      |                                 |                                 |                             |
| Michigan State   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |                      |                                 |                                 |                             |
| Penn State   | --            | --            | --            | --            | --            | --            | --            | --            | --            | --            |                      |                                 |                                 |                             |

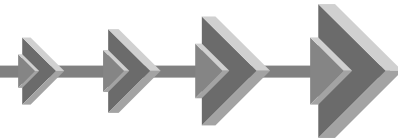
TABLE 36H  
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**  
AMONG PUBLIC BIG TEN UNIVERSITIES

|  | 2011             | 2012             | 2013             | 2014             | 2015             | 2016             | 2017             | 2018             | 2019             | 2020             | Rank<br>2020 | % Change<br>2019 - 2020 | % Change<br>2011 - 2020 | Rank<br>2011 - 2020 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|-------------------------|-------------------------|---------------------|
| Ohio State   | 25,908           | 27,153           | 28,065           | 28,609           | 29,161           | 30,009           | 30,593           | 31,185           | 31,785           | 32,401           | 1            | 1.9%                    | 25.1%                   | 4                   |
| Minnesota  | 26,678           | 28,538           | 29,688           | 30,642           | 30,629           | 31,105           | 31,335           | 31,614           | 31,899           | 32,156           | 2            | 0.8%                    | 20.5%                   | 5                   |
| Wisconsin  | 18,139           | 18,573           | 19,036           | 19,055           | 19,062           | 20,819           | 22,841           | 26,886           | 30,908           | 31,967           | 3            | 3.4%                    | 76.2%                   | 1                   |
| Michigan State   | 22,892           | 24,740           | 22,970           | 27,016           | 28,096           | 29,220           | 29,804           | 30,400           | 31,008           | 31,628           | 4            | 2.0%                    | 38.2%                   | 2                   |
| <b><i>University of Illinois<br/>at Urbana-Champaign<sup>1</sup></i></b> | <b>\$ 24,650</b> | <b>\$ 25,674</b> | <b>\$ 27,826</b> | <b>\$ 28,856</b> | <b>\$ 29,424</b> | <b>\$ 29,852</b> | <b>\$ 29,990</b> | <b>\$ 30,169</b> | <b>\$ 30,836</b> | <b>\$ 31,416</b> | <b>5</b>     | <b>1.9%</b>             | <b>27.4%</b>            | <b>3</b>            |
| Maryland   | --               | --               | --               | --               | --               | --               | 23,617           | 24,197           | 24,772           | 25,377           | 6            | 2.4%                    | --                      | --                  |
| Purdue   | 17,870           | 18,586           | 19,326           | 19,918           | 19,928           | 19,928           | 19,928           | 19,918           | 19,918           | 19,918           | 7            | 0.0%                    | 11.5%                   | 6                   |
| Indiana  | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |
| Iowa   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |
| Michigan   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |
| Nebraska   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |
| Penn State   | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |
| Rutgers  | --               | --               | --               | --               | --               | --               | --               | --               | --               | --               |              |                         |                         |                     |

# FINANCIAL AID



# FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately 74% of the undergraduate students at Urbana-Champaign (UIUC), 82% of the undergraduate students at Chicago (UIC), and 84% of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2019.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2018, were \$4,935 at UIUC, \$4,641 at UIC and \$3,982 at UIS. In FY 2018, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,375, \$8,420 and \$8,049, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2018 varied from \$4,512 at UIUC, \$4,176 at UIC and \$3,545 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2019 the gap between entering full-time students and the maximum MAP award increased to \$10,870 at UIUC, \$9,880 at UIC and \$8,205 at UIS.
- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2018 term, only 50% of UIUC, 34% of UIC and 23% of UIS students paid full tuition and fees.**
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2019, University of Illinois students received 946 children of employee waivers, 694 at UIUC, 216 at UIC and 36 at UIS.

TABLE 37  
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM  
MAXIMUM AWARD LEVELS

| Fiscal Year | Pell     | MAP                  | Total    | Tuition and Mandatory Fees |          |             |
|-------------|----------|----------------------|----------|----------------------------|----------|-------------|
|             |          |                      |          | Urbana-Champaign           | Chicago  | Springfield |
| 2000        | \$ 3,300 | \$ 4,530             | \$ 7,830 | \$ 4,770                   | \$ 4,648 | \$ 3,308    |
| 2001        | 3,750    | 4,740                | 8,490    | 4,994                      | 4,800    | 3,395       |
| 2002        | 4,000    | 4,986                | 8,986    | 5,754                      | 5,620    | 3,611       |
| 2003        | 4,000    | 4,720                | 8,720    | 6,704                      | 6,592    | 4,009       |
| 2004        | 4,050    | 4,471                | 8,521    | 7,010                      | 6,958    | 4,310       |
| 2005        | 4,050    | 4,471                | 8,521    | 7,944                      | 7,818    | 5,239       |
| 2006        | 4,050    | 4,471                | 8,521    | 8,634                      | 8,492    | 5,957       |
| 2007        | 4,050    | 4,968                | 9,018    | 9,882                      | 9,742    | 7,244       |
| 2008        | 4,310    | 4,968                | 9,278    | 11,130                     | 10,540   | 8,100       |
| 2009        | 4,731    | 4,968 <sup>1,2</sup> | 9,699    | 12,230                     | 11,710   | 9,069       |
| 2010        | 5,350    | 4,968 <sup>2</sup>   | 10,318   | 12,528                     | 12,028   | 9,533       |
| 2011        | 5,550    | 4,968 <sup>2</sup>   | 10,518   | 13,508                     | 12,858   | 10,366      |
| 2012        | 5,550    | 4,968 <sup>2</sup>   | 10,518   | 14,276                     | 13,458   | 10,976      |
| 2013        | 5,645    | 4,968 <sup>2</sup>   | 10,613   | 15,258                     | 14,324   | 11,768      |
| 2014        | 5,730    | 4,968 <sup>2</sup>   | 10,698   | 15,602                     | 14,576   | 12,187      |
| 2015        | 5,775    | 4,968 <sup>2</sup>   | 10,743   | 15,626                     | 14,804   | 12,403      |
| 2016        | 5,815    | 4,968 <sup>2</sup>   | 10,783   | 15,698                     | 14,804   | 12,609      |
| 2017        | 5,920    | 4,968 <sup>2</sup>   | 10,888   | 15,868                     | 14,844   | 12,645      |
| 2018        | 6,095    | 4,968 <sup>2</sup>   | 11,063   | 16,004                     | 14,904   | 12,873      |
| 2019        | 6,195    | 5,340 <sup>2</sup>   | 11,535   | 16,210                     | 15,220   | 13,545      |

<sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

<sup>2</sup>Initial approved ISAC Board rate, reduction factors applied to various terms.

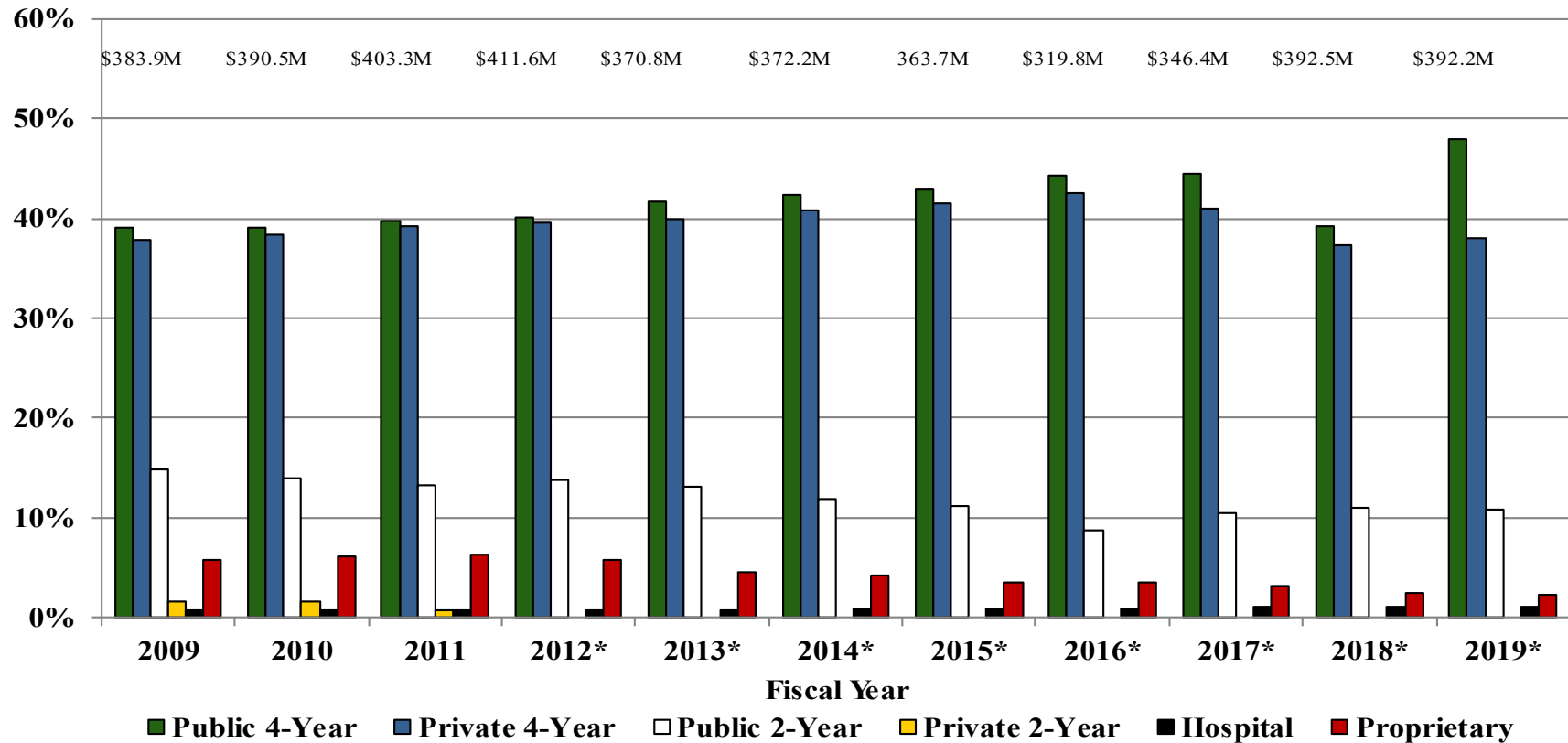
TABLE 38  
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS  
BY TYPE OF AID

|                           | Urbana-Champaign |         |         |         |         | Chicago |         |         |         |         | Springfield |         |         |         |         |
|---------------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
|                           | FY 2015          | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2015     | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| <b>Gift Assistance</b>    |                  |         |         |         |         |         |         |         |         |         |             |         |         |         |         |
| Undergraduate             | 17,685           | 17,815  | 18,189  | 18,262  | 18,434  | 11,395  | 11,908  | 12,023  | 13,512  | 14,228  | 2,223       | 2,115   | 2,175   | 2,150   | 2,082   |
| Graduate                  | 9,360            | 9,582   | 9,391   | 9,481   | 9,631   | 5,439   | 5,449   | 5,314   | 5,339   | 5,327   | 818         | 753     | 741     | 729     | 700     |
| <b>Loans</b>              |                  |         |         |         |         |         |         |         |         |         |             |         |         |         |         |
| Undergraduate             | 13,165           | 12,801  | 13,094  | 12,670  | 12,659  | 9,057   | 9,003   | 8,927   | 9,328   | 9,050   | 1,794       | 1,656   | 1,696   | 1,548   | 1,439   |
| Graduate                  | 2,744            | 2,672   | 2,710   | 2,859   | 3,017   | 4,910   | 4,754   | 4,534   | 4,483   | 4,322   | 670         | 618     | 587     | 578     | 538     |
| <b>Employment</b>         |                  |         |         |         |         |         |         |         |         |         |             |         |         |         |         |
| Undergraduate             | 9,365            | 10,637  | 11,353  | 11,156  | 11,209  | 3,354   | 3,482   | 3,378   | 3,388   | 3,525   | 488         | 491     | 469     | 476     | 452     |
| Graduate                  | 5,882            | 7,319   | 7,745   | 7,527   | 7,600   | 3,721   | 3,872   | 3,930   | 3,896   | 3,819   | 427         | 379     | 3,969   | 404     | 353     |
| <b>Total Unduplicated</b> |                  |         |         |         |         |         |         |         |         |         |             |         |         |         |         |
| Undergraduate             | 23,630           | 24,310  | 24,989  | 24,806  | 25,006  | 14,701  | 15,271  | 15,393  | 16,670  | 17,402  | 2,691       | 2,569   | 2,657   | 2,581   | 2,466   |
| Graduate                  | 10,916           | 11,449  | 11,466  | 11,767  | 12,085  | 9,160   | 9,184   | 8,993   | 8,974   | 8,817   | 1,377       | 1,314   | 1,308   | 1,280   | 1,177   |

Source: IBHE Student Financial Aid Surveys.



FIGURE 3  
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



|                    |       |       |       |       |       |       |       |       |       |       |       |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| U of I as a        | 2008  | 2009  | 2010  | 2011  | 2012  | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  |
| % of Public 4-Year | 34.8% | 35.3% | 36.4% | 36.8% | 36.9% | 37.9% | 39.0% | 38.6% | 42.6% | 43.4% | 44.0% | 46.5% |

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

\*Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 39  
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR  
FY 2015 THROUGH FY 2019

|                         | 2014-2015       |                      | 2015-2016       |                      | 2016-2017       |                      | 2017-2018       |                      | 2018-2019       |                      |
|-------------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|
| <u>Sector</u>           | <u># Awards</u> | <u>\$ Payout</u>     | <u># Awards</u> | <u>\$ Payout</u>     | <u># Awards</u> | <u>\$ Payout</u>     | <u># Awards</u> | <u>\$ Payout</u>     | <u># Awards</u> | <u>\$ Payout</u>     |
| Public 4-Year           | 43,167          | \$153,255,176        | 39,539          | \$141,850,348        | 43,267          | \$154,092,933        | 47,630          | \$188,764,589        | 47,335          | \$187,659,819        |
| Private Non-Profit      | 37,614          | \$148,237,916        | 34,360          | \$136,000,989        | 35,905          | \$141,630,114        | 35,539          | \$146,533,752        | 36,047          | \$149,084,250        |
| Public 2-Year           | 42,121          | \$39,770,379         | 28,245          | \$27,755,799         | 37,296          | \$36,112,868         | 41,698          | \$43,107,840         | 41,110          | \$42,297,170         |
| Hospital                | 1,042           | \$3,423,445          | 948             | \$3,029,299          | 1,108           | \$3,537,530          | 1,217           | \$4,080,002          | 1,283           | \$4,319,409          |
| Proprietary             | 4,455           | \$12,471,802         | 3,965           | \$11,180,877         | 4,003           | \$11,069,746         | 3,433           | \$9,990,761          | 3,090           | \$8,882,307          |
| <b>All Sector Total</b> | <b>128,399</b>  | <b>\$357,158,718</b> | <b>107,057</b>  | <b>\$319,817,312</b> | <b>121,579</b>  | <b>\$346,443,191</b> | <b>129,517</b>  | <b>\$392,476,944</b> | <b>128,865</b>  | <b>\$392,242,956</b> |

Source: ISAC Data Books

TABLE 40  
STATE SPENDING PLANS FOR STUDENT AID  
FY 2019

(Dollars in Thousands)

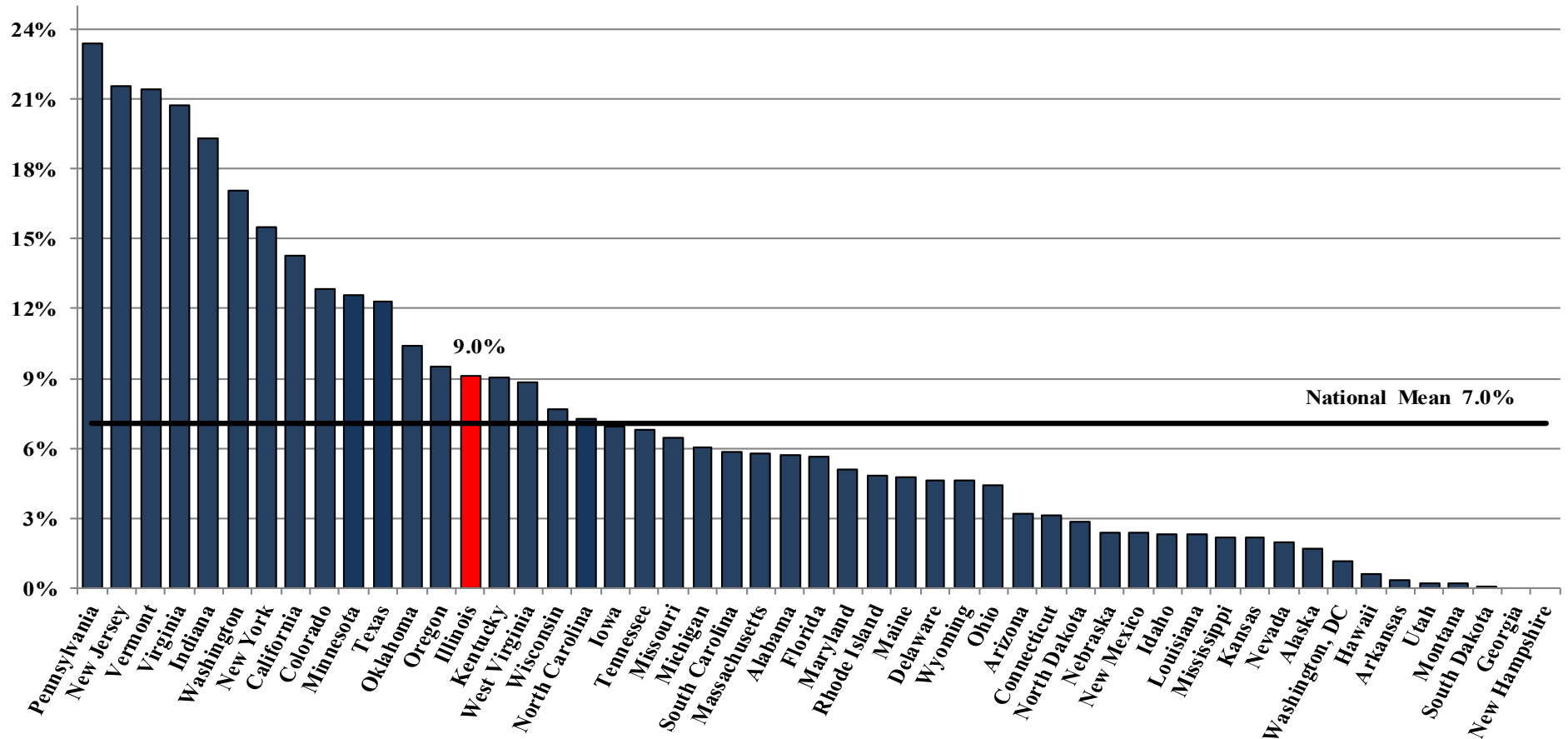
|    | State          | Need Based   | Non-Need Based | Non-Grant Aid* | Total        |    | State          | Need Based | Non-Need Based | Non-Grant Aid* | Total      |
|----|----------------|--------------|----------------|----------------|--------------|----|----------------|------------|----------------|----------------|------------|
| 1  | California     | \$ 2,204,797 | \$ 2,432       | \$ 5,310       | \$ 2,212,539 | 27 | West Virginia  | \$ 43,165  | \$ 58,496      | \$ 34,294      | \$ 135,956 |
| 2  | New York       | 937,361      | 44,988         | 173,600        | 1,155,949    | 28 | Connecticut    | 34,752     | 228            | 115,983        | 150,963    |
| 3  | Texas          | 931,774      | -              | 187,715        | 1,119,488    | 29 | Arizona        | 28,886     | -              | 293            | 29,179     |
| 4  | New Jersey     | 464,203      | 8,009          | 164,085        | 636,297      | 30 | Louisiana      | 26,416     | 293,609        | -              | 320,025    |
| 5  | Virginia       | 438,788      | 91,574         | 264,803        | 795,166      | 31 | Vermont        | 20,446     | 85             | 393            | 20,924     |
| 6  | Pennsylvania   | 410,299      | 3,264          | 24,217         | 437,780      | 32 | New Mexico     | 20,343     | 58,111         | 9,657          | 88,112     |
| 7  | Illinois       | 392,574      | 994            | 3,660          | 397,228      | 33 | Mississippi    | 19,664     | 16,537         | 1,569          | 37,771     |
| 8  | Washington     | 347,189      | 12,601         | 17,640         | 377,430      | 34 | Nebraska       | 18,307     | 1,375          | 2,142          | 21,824     |
| 9  | Indiana        | 343,934      | 8,642          | 34,091         | 386,668      | 35 | Wyoming        | 17,646     | -              | -              | 17,646     |
| 10 | North Carolina | 311,849      | 6,646          | 57,587         | 376,082      | 36 | Kansas         | 17,394     | -              | 3,530          | 20,924     |
| 11 | Florida        | 299,197      | 405,537        | 133,109        | 837,843      | 37 | Maine          | 14,514     | 775            | 1,692          | 16,981     |
| 12 | Minnesota      | 204,683      | 2,229          | 79,967         | 286,880      | 38 | Nevada         | 13,086     | 34,558         | 19,272         | 66,916     |
| 13 | Tennessee      | 131,094      | 306,328        | 29,186         | 466,608      | 39 | Idaho          | 11,585     | 237            | 1,186          | 13,009     |
| 14 | Colorado       | 127,934      | 5,837          | 39,298         | 173,069      | 40 | Delaware       | 10,964     | 11,913         | 333            | 23,209     |
| 15 | Wisconsin      | 120,609      | 3,744          | 8,943          | 133,296      | 41 | North Dakota   | 10,198     | 10,114         | 253            | 20,565     |
| 16 | Michigan       | 118,694      | 1,220          | 71             | 119,985      | 42 | Rhode Island   | 10,031     | -              | -              | 10,031     |
| 17 | Maryland       | 105,863      | 3,151          | 3,128          | 112,142      | 43 | Puerto Rico    | 6,751      | -              | -              | 6,751      |
| 18 | Kentucky       | 103,277      | 134,428        | 2,469          | 240,173      | 44 | Alaska         | 5,865      | 11,080         | 10,106         | 27,051     |
| 19 | Ohio           | 102,023      | 38,370         | 955            | 141,349      | 45 | Hawaii         | 4,734      | -              | 1,122          | 5,857      |
| 20 | Alabama        | 94,040       | 6,701          | 166            | 100,907      | 46 | Arkansas       | 3,639      | 117,520        | 2,656          | 123,814    |
| 21 | Massachusetts  | 92,264       | 2,346          | 43,395         | 138,005      | 47 | Utah           | 2,446      | 13,514         | 140,257        | 156,217    |
| 22 | Oklahoma       | 86,730       | 11,998         | 11,665         | 110,393      | 48 | Washington, DC | 994        | 32,459         | -              | 33,453     |
| 23 | Oregon         | 83,130       | 6              | 86,687         | 169,823      | 49 | Montana        | 458        | -              | 816            | 1,274      |
| 24 | South Carolina | 69,680       | 336,635        | 2,237          | 408,552      | 50 | South Dakota   | 204        | 5,690          | 641            | 6,535      |
| 25 | Missouri       | 64,179       | 57,574         | -              | 121,753      | 51 | Georgia        | -          | 785,129        | 32,299         | 817,428    |
| 26 | Iowa           | 56,702       | 3,834          | 1,824          | 62,360       | 52 | New Hampshire  | -          | 10             | -              | 10         |

\*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

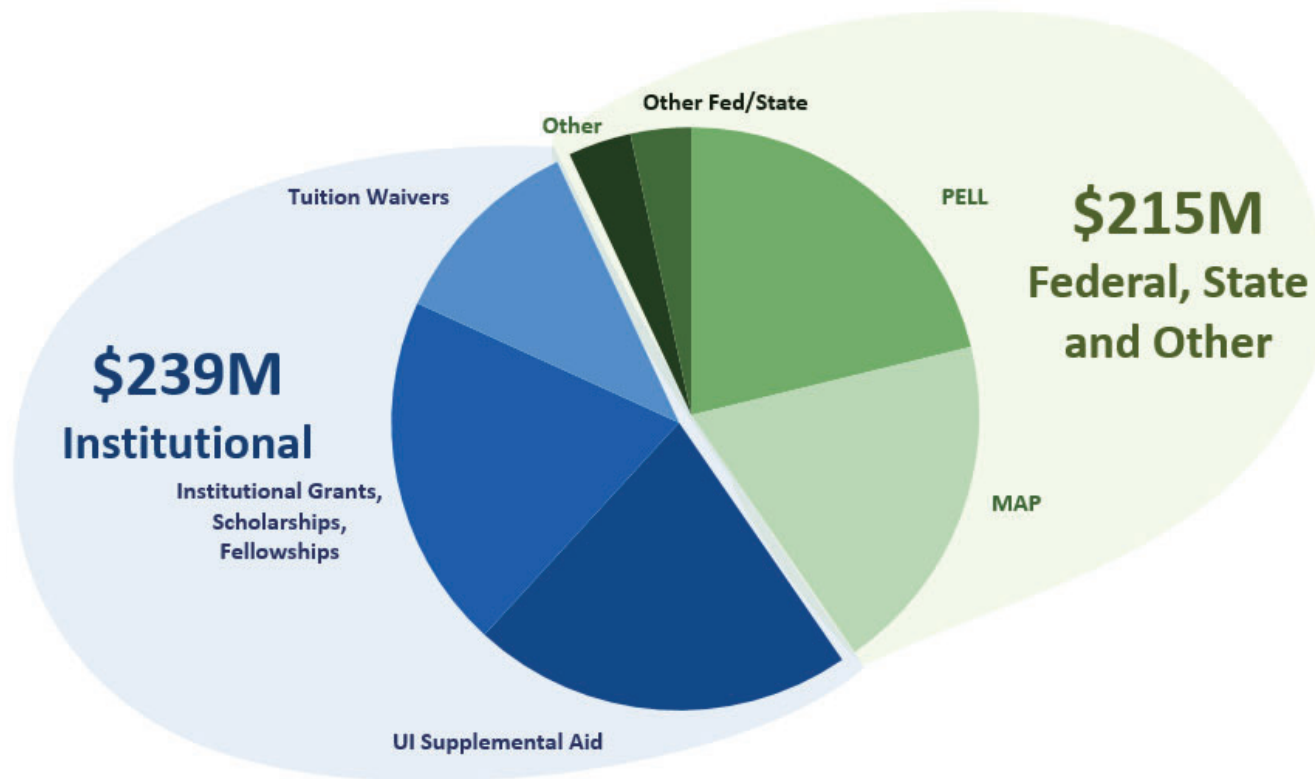
Source: National Association of State Student Grant and Aid Programs.

FIGURE 4  
NEED BASED STUDENT AID AS A PERCENT OF  
THE STATE HIGHER EDUCATION BUDGET  
FY 2018



Source: Chronicle of Higher Education

FIGURE 5  
UNIVERSITY OF ILLINOIS  
FY 2019 UNDERGRADUATE FINANCIAL AID



**123%**  
INCREASE IN U OF I  
SYSTEM AID OVER  
10 YEARS



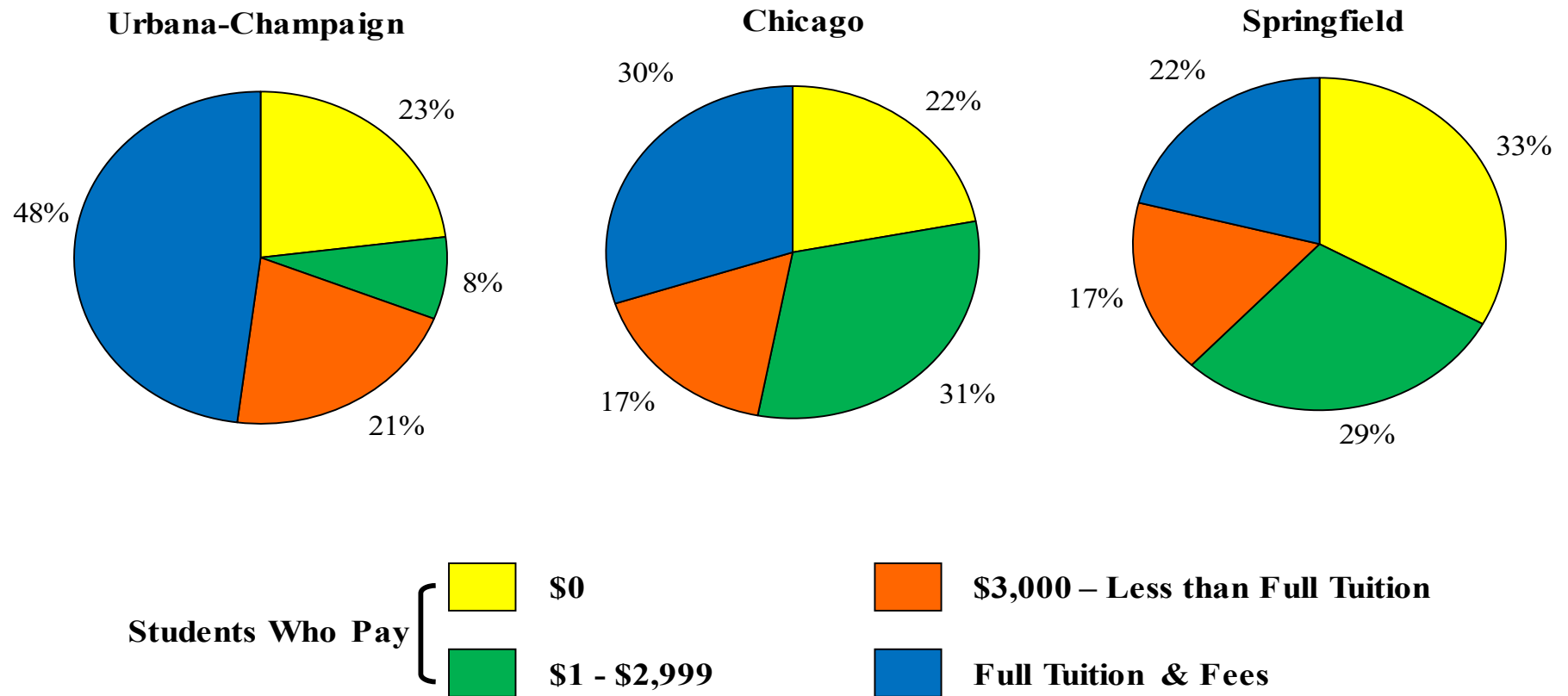
TABLE 41  
UNIVERSITY OF ILLINOIS  
FINANCIAL AID "WHO PAYS" ANALYSIS  
UNDERGRADUATE STUDENT ASSISTANCE  
FALL 2019

**Methodology:**

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

| Students who pay         | Urbana-Champaign |            |         | Chicago |            |         | Springfield |            |         |
|--------------------------|------------------|------------|---------|---------|------------|---------|-------------|------------|---------|
|                          | Number           | % of Total | Cumm. % | Number  | % of Total | Cumm. % | Number      | % of Total | Cumm. % |
| \$0                      | 7,552            | 23%        | 23%     | 4,293   | 22%        | 22%     | 609         | 33%        | 33%     |
| \$ 1 - \$ 999            | 1,028            | 3%         | 26%     | 2,988   | 15%        | 37%     | 219         | 12%        | 44%     |
| \$1,000 - \$1,999        | 754              | 2%         | 29%     | 1,886   | 10%        | 46%     | 189         | 10%        | 55%     |
| \$2,000 - \$2,999        | 721              | 2%         | 31%     | 1,278   | 6%         | 53%     | 137         | 7%         | 62%     |
| \$3,000 - \$3,999        | 693              | 2%         | 33%     | 1,119   | 6%         | 58%     | 111         | 6%         | 68%     |
| \$4,000 - less than full | 6,119            | 19%        | 52%     | 2,307   | 12%        | 70%     | 203         | 11%        | 79%     |
| Full Tuition & Fees      | 15,807           | 48%        | 100%    | 5,972   | 30%        | 100%    | 394         | 21%        | 100%    |
| Total                    | 32,674           | 100%       | 100%    | 19,843  | 100%       | 100%    | 1,862       | 100%       | 100%    |

FIGURE 6  
UNIVERSITY OF ILLINOIS  
FINANCIAL AID "WHO PAYS" ANALYSIS  
UNDERGRADUATE STUDENT ASSISTANCE  
FALL 2018



Based on Fall 2019 Full-time Undergraduates.

TABLE 42A  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID                     | FY 2015       |                       | FY 2016       |                       | FY 2017       |                       | FY 2018       |                       | FY 2019       |                       |
|-----------------------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
|                                   | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              |
| <b>FEDERAL PROGRAMS</b>           |               |                       |               |                       |               |                       |               |                       |               |                       |
| Pell                              | 6,927         | \$ 30,528,994         | 7,058         | \$ 31,745,188         | 7,368         | \$ 33,155,675         | 7,797         | \$ 37,037,506         | 8,038         | \$ 39,664,555         |
| SEOG                              | 2,701         | 864,461               | 2,886         | 917,776               | 3,078         | 973,844               | 3,310         | 788,145               | 4,437         | 1,057,942             |
| Other Scholarships & Grants       | 312           | 3,692,716             | 257           | 3,736,105             | 281           | 4,050,186             | 284           | 4,090,464             | 275           | 4,050,154             |
| Carl Perkins (NDSL) Loans         | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| Wm. D. Ford Fed. Dir. Loan Prog.  | 12,860        | 149,861,822           | 12,487        | 147,493,573           | 12,782        | 150,358,434           | 12,331        | 140,924,241           | 12,353        | 140,516,101           |
| Work Study                        | 1,625         | 2,430,659             | 1,623         | 2,456,945             | 1,685         | 2,523,951             | 1,761         | 2,601,623             | 1,829         | 3,116,713             |
| <b>Subtotal - Federal</b>         | <b>24,425</b> | <b>\$ 187,378,652</b> | <b>24,311</b> | <b>\$ 186,349,587</b> | <b>25,194</b> | <b>\$ 191,062,090</b> | <b>25,483</b> | <b>\$ 185,441,979</b> | <b>26,932</b> | <b>\$ 188,405,465</b> |
| <b>Percent of Total</b>           |               | <b>46.18%</b>         |               | <b>44.93%</b>         |               | <b>44.29%</b>         |               | <b>42.33%</b>         |               | <b>42.24%</b>         |
| <b>STATE PROGRAMS</b>             |               |                       |               |                       |               |                       |               |                       |               |                       |
| ISAC (MAP)                        | 6,317         | \$ 26,314,349         | 6,216         | \$ 26,029,778         | 7,209         | \$ 30,019,933         | 8,069         | \$ 36,478,911         | 8,395         | \$ 37,879,624         |
| Child of Employee Waiver          | 660           | 4,467,891             | 694           | 4,833,690             | 691           | 4,855,023             | 673           | 4,704,922             | 694           | 4,730,298             |
| Other Waivers                     | 665           | 8,828,430             | 644           | 8,549,666             | 647           | 8,542,065             | 462           | 8,714,863             | 676           | 9,012,185             |
| Misc.                             | 133           | 1,898,446             | 144           | 1,693,262             | 133           | 1,696,868             | 164           | 2,132,962             | 174           | 1,864,339             |
| <b>Subtotal - State</b>           | <b>7,775</b>  | <b>\$ 41,509,116</b>  | <b>7,698</b>  | <b>\$ 41,106,396</b>  | <b>8,680</b>  | <b>\$ 45,113,889</b>  | <b>9,368</b>  | <b>\$ 52,031,658</b>  | <b>9,939</b>  | <b>\$ 53,486,446</b>  |
| <b>Percent of Total</b>           |               | <b>10.23%</b>         |               | <b>9.91%</b>          |               | <b>10.46%</b>         |               | <b>11.88%</b>         |               | <b>11.99%</b>         |
| <b>INSTITUTIONAL PROGRAMS</b>     |               |                       |               |                       |               |                       |               |                       |               |                       |
| Scholarships, Grants, Fellowships | 18,211        | \$ 102,542,375        | 17,290        | \$ 108,075,515        | 18,295        | \$ 112,752,881        | 18,744        | \$ 120,510,686        | 18,886        | \$ 126,670,814        |
| SEOG                              |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 216,115               | N/A           | 119,444               | N/A           | 243,461               | N/A           | 0                     | N/A           | 0                     |
| Waivers                           | 3,015         | 22,148,260            | 2,986         | 23,780,895            | 3,379         | 25,851,772            | 3,249         | 24,443,717            | 3,525         | 24,909,477            |
| Carl Perkins (NDSL) Loans:        |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| (Collections)                     | 948           | 1,840,696             | 756           | 1,527,217             | 1,027         | 2,209,158             | 1,109         | 2,223,535             | 0             | 0                     |
| UI Long-term Loans                | 1,048         | 2,297,213             | 1,154         | 2,591,751             | 1,338         | 2,569,813             | 1,294         | 2,398,242             | 1,222         | 1,979,202             |
| Work Study:                       |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 1,128,052             | N/A           | 1,140,558             | N/A           | 1,153,896             | N/A           | 1,195,041             | N/A           | 1,474,563             |
| Employment                        | 8,241         | 17,549,939            | 9,639         | 18,835,962            | 10,681        | 20,755,319            | 10,028        | 20,051,413            | 10,072        | 19,841,410            |
| <b>Subtotal - Institutional</b>   | <b>31,463</b> | <b>\$ 147,722,650</b> | <b>31,825</b> | <b>\$ 156,071,342</b> | <b>34,720</b> | <b>\$ 165,536,300</b> | <b>34,424</b> | <b>\$ 170,822,634</b> | <b>33,705</b> | <b>\$ 174,875,466</b> |
| <b>Percent of Total</b>           |               | <b>36.41%</b>         |               | <b>37.63%</b>         |               | <b>38.38%</b>         |               | <b>38.99%</b>         |               | <b>39.20%</b>         |
| <b>OTHER PROGRAMS</b>             |               |                       |               |                       |               |                       |               |                       |               |                       |
| Loans                             | 1,141         | \$ 17,032,611         | 1,101         | \$ 17,134,637         | 1,110         | \$ 17,576,259         | 1,068         | \$ 17,427,475         | 1,116         | \$ 17,814,940         |
| Misc.                             | 2,829         | 12,123,392            | 2,893         | 14,053,933            | 2,792         | 12,067,050            | 2,721         | 12,349,135            | 2,674         | 11,498,719            |
| <b>Subtotal - Other</b>           | <b>3,970</b>  | <b>\$ 29,156,003</b>  | <b>3,994</b>  | <b>\$ 31,188,570</b>  | <b>3,902</b>  | <b>\$ 29,643,309</b>  | <b>3,789</b>  | <b>\$ 29,776,610</b>  | <b>3,790</b>  | <b>\$ 29,313,659</b>  |
| <b>Percent of Total</b>           |               | <b>7.19%</b>          |               | <b>7.52%</b>          |               | <b>6.87%</b>          |               | <b>6.80%</b>          |               | <b>6.57%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>     | <b>67,633</b> | <b>\$ 405,766,421</b> | <b>67,828</b> | <b>\$ 414,715,895</b> | <b>72,496</b> | <b>\$ 431,355,588</b> | <b>73,064</b> | <b>\$ 438,072,881</b> | <b>74,366</b> | <b>\$ 446,081,036</b> |

Source: IBHE Student Financial Aid Surveys.



TABLE 42A  
UNIVERSITY OF ILLINOIS AT CHICAGO  
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID                     | FY 2015       |                       | FY 2016       |                       | FY 2017       |                       | FY 2018       |                       | FY 2019       |                       |
|-----------------------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
|                                   | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              |
| <b>FEDERAL PROGRAMS</b>           |               |                       |               |                       |               |                       |               |                       |               |                       |
| Pell                              | 9,150         | \$ 39,183,017         | 9,614         | \$ 41,822,939         | 9,758         | \$ 42,512,042         | 10,929        | \$ 49,354,978         | 11,251        | \$ 52,211,615         |
| SEOG                              | 1,227         | 1,141,797             | 1,117         | 1,056,939             | 1,223         | 1,145,819             | 1,281         | 1,219,983             | 1,143         | 1,075,931             |
| Other Scholarships & Grants       | 227           | 2,198,033             | 202           | 2,203,288             | 187           | 2,142,808             | 207           | 2,362,187             | 204           | 2,356,070             |
| Carl Perkins (NDSL) Loans         | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| Wm. D. Ford Fed. Dir. Loan Prog.  | 8,948         | 73,053,830            | 8,916         | 72,999,190            | 8,814         | 72,481,149            | 9,230         | 77,447,512            | 8,926         | 75,157,973            |
| Work Study                        | 851           | 1,960,440             | 883           | 2,042,337             | 856           | 2,124,502             | 848           | 2,363,673             | 943           | 2,476,113             |
| <b>Subtotal - Federal</b>         | <b>20,403</b> | <b>\$ 117,537,117</b> | <b>20,732</b> | <b>\$ 120,124,693</b> | <b>20,838</b> | <b>\$ 120,406,320</b> | <b>22,495</b> | <b>\$ 132,748,333</b> | <b>22,467</b> | <b>\$ 133,277,702</b> |
| <b>Percent of Total</b>           |               | <b>50.57%</b>         |               | <b>50.60%</b>         |               | <b>50.79%</b>         |               | <b>48.11%</b>         |               | <b>49.67%</b>         |
| <b>STATE PROGRAMS</b>             |               |                       |               |                       |               |                       |               |                       |               |                       |
| ISAC (MAP)                        | 7,800         | \$ 30,273,896         | 8,228         | \$ 32,356,742         | 8,932         | \$ 34,697,265         | 10,473        | \$ 43,652,855         | 11,069        | \$ 46,224,681         |
| Child of Employee Waiver          | 198           | 1,047,345             | 197           | 1,074,479             | 191           | 1,064,970             | 196           | 14,048,391            | 216           | 1,184,179             |
| Other Waivers                     | 239           | 2,370,981             | 230           | 2,349,555             | 253           | 2,617,579             | 281           | 2,767,052             | 281           | 2,929,047             |
| Misc.                             | 33            | 156,946               | 54            | 169,369               | 40            | 245,644               | 31            | 136,746               | 50            | 303,127               |
| <b>Subtotal - State</b>           | <b>8,270</b>  | <b>\$ 33,849,168</b>  | <b>8,709</b>  | <b>\$ 35,950,145</b>  | <b>9,416</b>  | <b>\$ 38,625,458</b>  | <b>10,981</b> | <b>\$ 60,605,044</b>  | <b>11,616</b> | <b>\$ 50,641,034</b>  |
| <b>Percent of Total</b>           |               | <b>14.56%</b>         |               | <b>15.14%</b>         |               | <b>16.29%</b>         |               | <b>21.97%</b>         |               | <b>18.87%</b>         |
| <b>INSTITUTIONAL PROGRAMS</b>     |               |                       |               |                       |               |                       |               |                       |               |                       |
| Scholarships, Grants, Fellowships | 10,817        | \$ 48,954,128         | 11,155        | \$ 51,467,557         | 10,204        | \$ 46,664,620         | 10,601        | \$ 48,987,849         | 11,331        | \$ 49,363,572         |
| SEOG:                             |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| Waivers                           | 699           | 5,978,730             | 650           | 6,111,937             | 677           | 6,527,866             | 895           | 7,957,522             | 995           | 8,051,547             |
| Other Fed. Loans (Collections)    |               | 184,172               |               | 127,441               |               | 93,500                |               | 170,601               |               |                       |
| Carl Perkins (NDSL) Loans:        |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| (Collections)                     |               | 2,726,103             | 61            | 221,924               | 249           | 817,010               | 48            | 150,976               | 0             | 0                     |
| UI Long-term Loans                | 0             | 0                     | 0             | 0                     | 0             | 0                     | 0             | 0                     | 1             | 9,366                 |
| Work Study:                       |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                        | N/A           | 461,016               | N/A           | 475,557               | N/A           | 521,518               | N/A           | 581,855               | N/A           | 595,159               |
| Employment                        | 3,100         | 8,666,692             | 3,225         | 8,308,883             | 3,162         | 8,532,412             | 3,225         | 8,956,145             | 3,287         | 9,251,842             |
| <b>Subtotal - Institutional</b>   | <b>14,616</b> | <b>\$ 66,970,841</b>  | <b>15,091</b> | <b>\$ 66,713,299</b>  | <b>14,292</b> | <b>\$ 63,156,926</b>  | <b>14,769</b> | <b>\$ 66,804,948</b>  | <b>15,614</b> | <b>\$ 67,271,486</b>  |
| <b>Percent of Total</b>           |               | <b>28.82%</b>         |               | <b>28.10%</b>         |               | <b>26.64%</b>         |               | <b>24.21%</b>         |               | <b>25.07%</b>         |
| <b>OTHER PROGRAMS</b>             |               |                       |               |                       |               |                       |               |                       |               |                       |
| Loans                             | 906           | \$ 11,511,290         | 964           | \$ 11,790,740         | 952           | \$ 11,824,111         | 1,047         | \$ 12,763,578         | 1,066         | \$ 13,725,685         |
| Misc.                             | 828           | 2,535,486             | 824           | 2,808,389             | 813           | 3,033,457             | 948           | 2,994,068             | 999           | 3,394,508             |
| <b>Subtotal - Other</b>           | <b>1,734</b>  | <b>\$ 14,046,776</b>  | <b>1,788</b>  | <b>\$ 14,599,129</b>  | <b>1,765</b>  | <b>\$ 14,857,568</b>  | <b>1,995</b>  | <b>\$ 15,757,646</b>  | <b>2,065</b>  | <b>\$ 17,120,193</b>  |
| <b>Percent of Total</b>           |               | <b>6.04%</b>          |               | <b>6.15%</b>          |               | <b>6.27%</b>          |               | <b>5.71%</b>          |               | <b>6.38%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>     | <b>45,023</b> | <b>\$ 232,403,902</b> | <b>46,320</b> | <b>\$ 237,387,266</b> | <b>46,311</b> | <b>\$ 237,046,272</b> | <b>50,240</b> | <b>\$ 275,915,971</b> | <b>51,762</b> | <b>\$ 268,310,415</b> |

Source: IBHE Student Financial Aid Surveys.

TABLE 42A  
UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID                     | FY 2015      |                      | FY 2016      |                      | FY 2017      |                      | FY 2018      |                      | FY 2019      |                      |
|-----------------------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
|                                   | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             |
| <b>FEDERAL PROGRAMS</b>           |              |                      |              |                      |              |                      |              |                      |              |                      |
| Pell                              | 1,258        | \$ 4,590,010         | 1,164        | \$ 4,395,447         | 1,183        | \$ 4,489,068         | 1,123        | \$ 4,404,133         | 1,095        | \$ 4,360,408         |
| SEOG                              | 120          | 78,812               | 149          | 93,418               | 157          | 97,619               | 159          | 101,319              | 169          | 132,470              |
| Other Scholarships & Grants       | 102          | 630,187              | 91           | 552,798              | 124          | 717,491              | 111          | 640,911              | 102          | 587,358              |
| Carl Perkins (NDSL) Loans         | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | N/A          | 0                    |
| Wm. D. Ford Fed. Dir. Loan Prog.  | 1,764        | 14,863,052           | 1,621        | 13,378,530           | 1,661        | 13,486,776           | 1,504        | 12,369,905           | 1,390        | 11,187,720           |
| Work Study                        | 106          | 199,082              | 108          | 214,611              | 113          | 223,205              | 141          | 281,298              | 138          | 308,189              |
| <b>Subtotal - Federal</b>         | <b>3,350</b> | <b>\$ 20,361,143</b> | <b>3,133</b> | <b>\$ 18,634,804</b> | <b>3,238</b> | <b>\$ 19,014,159</b> | <b>3,038</b> | <b>\$ 17,797,566</b> | <b>2,894</b> | <b>\$ 16,576,145</b> |
| <b>Percent of Total</b>           |              | <b>58.80%</b>        |              | <b>57.17%</b>        |              | <b>55.61%</b>        |              | <b>53.74%</b>        |              | <b>51.08%</b>        |
| <b>STATE PROGRAMS</b>             |              |                      |              |                      |              |                      |              |                      |              |                      |
| ISAC (MAP)                        | 815          | \$ 2,634,006         | 673          | \$ 2,209,644         | 807          | \$ 2,606,988         | 854          | \$ 2,993,090         | 886          | \$ 3,141,212         |
| Child of Employee Waiver          | 38           | 144,523              | 31           | 111,638              | 33           | 124,251              | 36           | 146,869              | 36           | 146,247              |
| Other Waivers                     | 243          | 1,678,814            | 240          | 1,634,052            | 249          | 1,619,228            | 222          | 941,946              | 211          | 1,430,034            |
| Misc.                             | 76           | 346,196              | 49           | 289,948              | 64           | 322,861              | 60           | 333,411              | 31           | 137,940              |
| <b>Subtotal - State</b>           | <b>1,172</b> | <b>\$ 4,803,539</b>  | <b>993</b>   | <b>\$ 4,245,282</b>  | <b>1,153</b> | <b>\$ 4,673,328</b>  | <b>1,172</b> | <b>\$ 4,415,316</b>  | <b>1,164</b> | <b>\$ 4,855,433</b>  |
| <b>Percent of Total</b>           |              | <b>13.87%</b>        |              | <b>13.02%</b>        |              | <b>13.67%</b>        |              | <b>13.33%</b>        |              | <b>14.96%</b>        |
| <b>INSTITUTIONAL PROGRAMS</b>     |              |                      |              |                      |              |                      |              |                      |              |                      |
| Scholarships, Grants, Fellowships | 1,336        | \$ 5,744,435         | 1,336        | \$ 5,744,435         | 1,351        | \$ 6,725,300         | 1,391        | \$ 7,027,452         | 1,410        | \$ 7,381,693         |
| SEOG                              |              |                      |              |                      |              |                      |              |                      |              |                      |
| (UI Share)                        | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    |
| Waivers                           | 271          | 971,345              | 247          | 1,034,607            | 248          | 969,507              | 242          | 956,157              | 256          | 979,592              |
| Carl Perkins (NDSL) Loans:        |              |                      |              |                      |              |                      |              |                      |              |                      |
| (UI Share)                        | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          |                      |
| (Collections)                     | N/A          | 0                    | 3            | 7,150                | 3            | 12,000               | N/A          | 0                    | 0            | 0                    |
| Long-term Loans                   | 0            | 0                    | 0            | 0                    | 0            | 0                    | N/A          | 0                    | 0            | 0                    |
| Federal and Illinois Work Study:  |              |                      |              |                      |              |                      |              |                      |              |                      |
| (UI Share)                        | N/A          | 52,218               | N/A          | 214,611              | N/A          | 223,205              | N/A          | 281,298              | N/A          | 74,648               |
| Employment                        | 498          | 1,228,339            | 498          | 1,226,079            | 479          | 1,158,414            | 469          | 1,125,816            | 447          | 1,121,990            |
| <b>Subtotal - Institutional</b>   | <b>2,105</b> | <b>\$ 7,996,337</b>  | <b>2,084</b> | <b>\$ 8,226,882</b>  | <b>2,081</b> | <b>\$ 9,088,426</b>  | <b>2,102</b> | <b>\$ 9,390,723</b>  | <b>2,113</b> | <b>\$ 9,557,923</b>  |
| <b>Percent of Total</b>           |              | <b>23.09%</b>        |              | <b>25.24%</b>        |              | <b>26.58%</b>        |              | <b>28.36%</b>        |              | <b>29.45%</b>        |
| <b>OTHER PROGRAMS</b>             |              |                      |              |                      |              |                      |              |                      |              |                      |
| Loans                             | 95           | \$ 744,602           | 98           | \$ 761,707           | 98           | \$ 766,614           | 112          | \$ 882,939           | 124          | \$ 1,028,068         |
| Misc.                             | 184          | 723,981              | 200          | 727,229              | 190          | 649,931              | 186          | 631,783              | 163          | 436,675              |
| <b>Subtotal - Other</b>           | <b>279</b>   | <b>\$ 1,468,583</b>  | <b>298</b>   | <b>\$ 1,488,936</b>  | <b>288</b>   | <b>\$ 1,416,545</b>  | <b>298</b>   | <b>\$ 1,514,722</b>  | <b>287</b>   | <b>\$ 1,464,743</b>  |
| <b>Percent of Total</b>           |              | <b>4.24%</b>         |              | <b>4.57%</b>         |              | <b>4.14%</b>         |              | <b>4.57%</b>         |              | <b>4.51%</b>         |
| <b>TOTAL FOR ALL PROGRAMS</b>     | <b>6,906</b> | <b>\$ 34,629,602</b> | <b>6,508</b> | <b>\$ 32,595,904</b> | <b>6,760</b> | <b>\$ 34,192,458</b> | <b>6,610</b> | <b>\$ 33,118,327</b> | <b>6,458</b> | <b>\$ 32,454,244</b> |

Source: IBHE Student Financial Aid Surveys

TABLE 42A  
UNIVERSITY OF ILLINOIS TOTAL  
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID                        | FY 2015        |                       | FY 2016        |                       | FY 2017        |                       | FY 2018        |                       | FY 2019        |                       |
|--------------------------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|
|                                      | Dup. Hdct.     | \$ Value              | Dup. Hdct.     | \$ Value              | Dup. Hdct.     | \$ Value              | Dup. Hdct.     | \$ Value              | Dup. Hdct.     | \$ Value              |
| <b>FEDERAL PROGRAMS</b>              |                |                       |                |                       |                |                       |                |                       |                |                       |
| Pell                                 | 17,335         | \$ 74,302,021         | 17,836         | \$ 77,963,574         | 18,309         | \$ 80,156,785         | 19,849         | \$ 90,796,617         | 20,384         | \$ 96,236,578         |
| SEOG                                 | 4,048          | 2,085,070             | 4,152          | 2,068,133             | 4,458          | 2,217,282             | 4,750          | 2,109,447             | 5,749          | 2,266,343             |
| Other Scholarships & Grants          | 641            | 6,520,936             | 550            | 6,492,191             | 592            | 6,910,485             | 602            | 7,093,562             | 581            | 6,993,582             |
| Carl Perkins (NDSL) Loans            | 0              | 0                     | 0              | 0                     | 0              | 0                     | 0              | 0                     | 0              | 0                     |
| Wm. D. Ford Fed. Dir. Loan Prog.     | 23,572         | 237,778,704           | 23,024         | 233,871,293           | 23,257         | 236,326,359           | 23,065         | 230,741,658           | 22,669         | 226,861,794           |
| Work Study                           | 2,582          | 4,590,181             | 2,614          | 4,713,893             | 2,654          | 4,871,658             | 2,750          | 5,246,594             | 2,910          | 5,901,015             |
| <b>Subtotal - Federal</b>            | <b>48,178</b>  | <b>\$ 325,276,912</b> | <b>48,176</b>  | <b>\$ 325,109,084</b> | <b>49,270</b>  | <b>\$ 330,482,569</b> | <b>51,016</b>  | <b>\$ 335,987,878</b> | <b>52,293</b>  | <b>\$ 338,259,312</b> |
| <b>Percent of Total</b>              |                | <b>47.80%</b>         |                | <b>46.99%</b>         |                | <b>46.54%</b>         |                | <b>44.55%</b>         |                | <b>44.85%</b>         |
| <b>STATE PROGRAMS</b>                |                |                       |                |                       |                |                       |                |                       |                |                       |
| ISAC (MAP)                           | 14,932         | \$ 59,222,251         | 15,117         | \$ 60,596,164         | 16,948         | \$ 67,324,186         | 19,396         | \$ 83,124,856         | 20,350         | \$ 87,245,517         |
| Child of Employee Waiver             | 896            | 5,659,759             | 922            | 6,019,807             | 915            | 6,044,244             | 905            | 18,900,182            | 946            | 6,060,724             |
| Other Waivers                        | 1,147          | 12,878,225            | 1,114          | 12,533,273            | 1,149          | 12,778,872            | 965            | 12,423,861            | 1,168          | 13,371,266            |
| Illinois Coop. Work Study            | 76             | 346,196               | 49             | 289,948               | 64             | 322,861               | 60             | 333,411               | 31             | 137,940               |
| Misc.                                | 1,338          | 6,858,931             | 1,191          | 6,107,913             | 1,326          | 6,615,840             | 1,367          | 6,685,024             | 1,388          | 7,022,899             |
| <b>Subtotal - State</b>              | <b>18,389</b>  | <b>\$ 84,965,362</b>  | <b>18,393</b>  | <b>\$ 85,547,105</b>  | <b>20,402</b>  | <b>\$ 93,086,003</b>  | <b>22,693</b>  | <b>\$ 121,467,334</b> | <b>23,883</b>  | <b>\$ 113,838,346</b> |
| <b>Percent of Total</b>              |                | <b>12.49%</b>         |                | <b>12.36%</b>         |                | <b>13.11%</b>         |                | <b>16.10%</b>         |                | <b>15.09%</b>         |
| <b>INSTITUTIONAL PROGRAMS</b>        |                |                       |                |                       |                |                       |                |                       |                |                       |
| Scholarships, Grants, Fellowships    | 29,028         | \$ 151,496,503        | 28,445         | \$ 159,543,072        | 28,499         | \$ 159,417,501        | 29,345         | \$ 169,498,535        | 30,217         | \$ 176,034,386        |
| SEOG                                 |                |                       |                |                       |                |                       |                |                       |                |                       |
| (UI Share)                           | N/A            | 1,187,460             | N/A            | 1,154,051             | N/A            | 1,212,968             | N/A            | 956,157               | N/A            | 979,592               |
| Waivers                              | 3,714          | 28,126,990            | 3,636          | 29,892,832            | 4,056          | 32,379,638            | 4,144          | 32,401,239            | 4,520          | 32,961,024            |
| Other Fed. Loans (Collections)       | 0              | 184,172               | 0              | 127,441               | 0              | 93,500                | 0              | 170,601               | 0              | 0                     |
| Carl Perkins (NDSL) Loans:           |                |                       |                |                       |                |                       |                |                       |                |                       |
| (UI Share)                           | N/A            | -                     | N/A            | -                     | N/A            | -                     | N/A            | -                     | N/A            | -                     |
| (Collections)                        | 948            | 4,566,799             | 817            | 1,749,141             | 1,276          | 3,026,168             | 1,157          | 2,374,511             | 0              | 0                     |
| Long-term Loans                      | 1,048          | 2,297,213             | 1,154          | 2,591,751             | 1,338          | 2,569,813             | 1,294          | 2,398,242             | 1,223          | 1,988,568             |
| Work Study:                          |                |                       |                |                       |                |                       |                |                       |                |                       |
| (UI Share)                           | N/A            | 2,817,407             | N/A            | 2,842,194             | N/A            | 2,833,828             | N/A            | 2,902,712             | N/A            | 3,191,712             |
| Employment                           | 13,446         | 34,212,968            | 14,948         | 35,371,727            | 15,924         | 38,376,157            | 15,355         | 38,398,281            | 15,472         | 38,651,175            |
| <b>Subtotal - Institutional</b>      | <b>48,184</b>  | <b>\$ 224,889,512</b> | <b>49,000</b>  | <b>\$ 233,272,209</b> | <b>51,093</b>  | <b>\$ 239,909,573</b> | <b>51,295</b>  | <b>\$ 249,100,278</b> | <b>51,432</b>  | <b>\$ 253,806,457</b> |
| <b>Percent of Total</b>              |                | <b>33.05%</b>         |                | <b>33.71%</b>         |                | <b>33.79%</b>         |                | <b>33.03%</b>         |                | <b>33.65%</b>         |
| <b>OTHER PROGRAMS</b>                |                |                       |                |                       |                |                       |                |                       |                |                       |
| Loans                                | 2,231          | \$ 29,267,882         | 2,265          | \$ 29,652,606         | 2,252          | \$ 30,050,301         | 2,301          | \$ 30,822,836         | 2,345          | \$ 31,977,300         |
| Illinois Coop. Work Study (External) | N/A            | 1,468,583             | N/A            | 1,488,936             | N/A            | 1,416,545             | N/A            | 1,514,722             | N/A            | 1,464,743             |
| Misc.                                | 3,657          | 14,658,878            | 3,717          | 16,862,322            | 3,605          | 15,100,507            | 3,669          | 15,343,203            | 3,673          | 14,893,227            |
| <b>Subtotal - Other</b>              | <b>5,888</b>   | <b>\$ 45,395,343</b>  | <b>5,982</b>   | <b>\$ 48,003,864</b>  | <b>5,857</b>   | <b>\$ 46,567,353</b>  | <b>5,970</b>   | <b>\$ 47,680,761</b>  | <b>6,018</b>   | <b>\$ 48,335,270</b>  |
| <b>Percent of Total</b>              |                | <b>6.67%</b>          |                | <b>6.94%</b>          |                | <b>6.56%</b>          |                | <b>6.32%</b>          |                | <b>6.41%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>        | <b>120,639</b> | <b>\$ 680,527,129</b> | <b>121,551</b> | <b>\$ 691,932,262</b> | <b>126,622</b> | <b>\$ 710,045,498</b> | <b>130,974</b> | <b>\$ 754,236,251</b> | <b>133,626</b> | <b>\$ 754,239,385</b> |

Source: IBHE Student Financial Aid Surveys.

TABLE 42B  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| SOURCE OF AID                              | FY 2015       |                       | FY 2016       |                       | FY 2017       |                       | FY 2018       |                       | FY 2019       |                       |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
|  | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              |
| <b>FEDERAL PROGRAMS</b>                    |               |                       |               |                       |               |                       |               |                       |               |                       |
| Work Study                                 | 113           | \$ 827,597            | 119           | \$ 911,761            | 119           | \$ 911,761            | 111           | \$ 824,980            | 120           | \$ 1,073,702          |
| Carl Perkins (NDSL) Loans                  | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| Fellowships                                | 540           | 6,623,153             | 514           | 6,501,616             | 498           | 6,340,441             | 496           | 6,299,930             | 395           | 5,074,317             |
| Assistantships                             | 1,843         | 31,252,916            | 2,176         | 36,904,788            | 2,106         | 38,394,436            | 2,202         | 38,652,891            | 2,220         | 40,958,656            |
| Other Grants and Scholarships              | 94            | 1,197,937             | 95            | 1,204,015             | 97            | 1,268,576             | 106           | 1,263,526             | 132           | 1,372,891             |
| Wm. D. Ford Fed. Dir. Loan Prog            | 2,681         | 64,136,010            | 2,590         | 60,835,904            | 2,636         | 66,716,091            | 2,756         | 69,350,036            | 2,889         | 70,162,584            |
| Other Loans                                | 8             | 58,808                | 19            | 157,700               | 10            | 57,250                | 18            | 69,245                | 6             | 88,800                |
| <b>Subtotal - Federal</b>                  | <b>5,279</b>  | <b>\$ 104,096,421</b> | <b>5,513</b>  | <b>\$ 106,515,784</b> | <b>5,466</b>  | <b>\$ 113,688,555</b> | <b>5,689</b>  | <b>\$ 116,460,608</b> | <b>5,762</b>  | <b>\$ 118,730,950</b> |
| <b>Percent of Total</b>                    |               | <b>25.76%</b>         |               | <b>24.78%</b>         |               | <b>25.71%</b>         |               | <b>25.83%</b>         |               | <b>25.83%</b>         |
| <b>STATE PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Waivers                                    | 140           | \$ 2,224,789          | 163           | \$ 2,380,783          | 156           | \$ 1,833,127          | 170           | \$ 1,753,119          | 190           | \$ 1,843,762          |
| Other                                      | 322           | 5,010,496             | 345           | 5,514,321             | 337           | 5,755,585             | 352           | 5,765,204             | 329           | 5,653,836             |
| <b>Subtotal - State</b>                    | <b>462</b>    | <b>\$ 7,235,285</b>   | <b>508</b>    | <b>\$ 7,895,104</b>   | <b>493</b>    | <b>\$ 7,588,712</b>   | <b>522</b>    | <b>\$ 7,518,323</b>   | <b>519</b>    | <b>\$ 7,497,598</b>   |
| <b>Percent of Total</b>                    |               | <b>1.79%</b>          |               | <b>1.84%</b>          |               | <b>1.72%</b>          |               | <b>1.67%</b>          |               | <b>1.63%</b>          |
| <b>INSTITUTIONAL PROGRAMS</b>              |               |                       |               |                       |               |                       |               |                       |               |                       |
| Scholarships                               | 7,964         | \$ 44,187,450         | 8,147         | \$ 47,756,119         | 7,890         | \$ 47,318,397         | 7,947         | \$ 48,088,202         | 8,073         | \$ 46,798,929         |
| Waivers                                    | 10,017        | 183,106,061           | 10,015        | 187,801,204           | 9,781         | 189,994,825           | 9,869         | 195,000,581           | 9,915         | 197,660,600           |
| Other Federal Loans (UI Share&Collections) | 51            | 370,487               | 51            | 415,800               | 90            | 513,438               | 52            | 206,235               | 44            | 651,200               |
| Carl Perkins (NDSL) Loans:                 |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                                 | 0             | 0                     | 0             | 0                     | 0             | 0                     | 0             | 0                     | 0             | 0                     |
| (Collections)                              | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| UI Long-term Loans                         | 6             | 51,464                | 5             | 85,678                | 5             | 142,444               | 7             | 167,755               | 185           | 485,101               |
| Work Study:                                |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                                 | N/A           | 336,384               | N/A           | 423,256               | N/A           | 416,885               | N/A           | 378,358               | N/A           | 508,661               |
| Inst. Employ.- G.A.'s                      | 3,212         | 54,469,368            | 3,793         | 64,319,773            | 3,671         | 66,916,017            | 3,837         | 67,366,466            | 3,870         | 71,385,086            |
| Other Employ.                              | 2,027         | 5,575,867             | 2,733         | 8,015,830             | 3,064         | 9,226,978             | 2,879         | 8,876,665             | 2,901         | 8,883,638             |
| <b>Subtotal - Institutional</b>            | <b>23,277</b> | <b>\$ 288,097,081</b> | <b>24,744</b> | <b>\$ 308,817,660</b> | <b>24,501</b> | <b>\$ 314,528,984</b> | <b>24,591</b> | <b>\$ 320,084,262</b> | <b>24,988</b> | <b>\$ 326,373,215</b> |
| <b>Percent of Total</b>                    |               | <b>71.28%</b>         |               | <b>71.83%</b>         |               | <b>71.14%</b>         |               | <b>71.00%</b>         |               | <b>71.01%</b>         |
| <b>OTHER PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Loans                                      | 74            | \$ 946,372            | 91            | \$ 1,541,773          | 86            | \$ 1,360,143          | 112           | \$ 2,265,845          | 147           | \$ 2,890,451          |
| Misc.                                      | 290           | 3,793,172             | 367           | 5,131,806             | 387           | 4,971,277             | 346           | 4,505,305             | 334           | 4,117,894             |
| <b>Subtotal - Other</b>                    | <b>364</b>    | <b>\$ 4,739,544</b>   | <b>458</b>    | <b>\$ 6,673,579</b>   | <b>473</b>    | <b>\$ 6,331,420</b>   | <b>458</b>    | <b>\$ 6,771,150</b>   | <b>481</b>    | <b>\$ 7,008,345</b>   |
| <b>Percent of Total</b>                    |               | <b>1.17%</b>          |               | <b>1.55%</b>          |               | <b>1.43%</b>          |               | <b>1.50%</b>          |               | <b>1.52%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>              | <b>29,382</b> | <b>\$ 404,168,331</b> | <b>31,223</b> | <b>\$ 429,902,127</b> | <b>30,933</b> | <b>\$ 442,137,671</b> | <b>31,260</b> | <b>\$ 450,834,343</b> | <b>31,750</b> | <b>\$ 459,610,108</b> |

Source: IBHE Student Financial Aid Surveys.

TABLE 42B  
UNIVERSITY OF ILLINOIS AT CHICAGO  
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| SOURCE OF AID                              | FY 2015       |                       | FY 2016       |                       | FY 2017       |                       | FY 2018       |                       | FY 2019       |                       |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
|  | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              |
| <b>FEDERAL PROGRAMS</b>                    |               |                       |               |                       |               |                       |               |                       |               |                       |
| Work Study                                 | 11            | \$ 49,590             | 7             | \$ 41,387             | 7             | \$ 41,387             | 1             | \$ 9,619              | 2             | \$ 26,515             |
| Carl Perkins (NDSL) Loans                  | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     |
| Fellowships                                | 289           | 4,515,761             | 284           | 4,438,570             | 274           | 4,686,404             | 312           | 4,539,969             | 283           | 3,927,509             |
| Assistantships                             | 994           | 10,185,245            | 1,043         | 10,579,939            | 1,005         | 10,825,388            | 989           | 11,182,993            | 1,016         | 11,362,912            |
| Other Grants and Scholarships              | 155           | 1,432,980             | 136           | 1,614,777             | 95            | 1,161,748             | 80            | 1,242,447             | 78            | 1,399,294             |
| Wm. D. Ford Fed. Dir. Loan Prog.           | 4,951         | 167,870,188           | 4,832         | 173,803,360           | 4,636         | 174,682,216           | 4,654         | 179,752,919           | 4,479         | 173,947,603           |
| Other Loans                                | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | 0             | 0                     |
| <b>Subtotal - Federal</b>                  | <b>6,400</b>  | <b>\$ 184,053,764</b> | <b>6,302</b>  | <b>\$ 190,478,033</b> | <b>6,017</b>  | <b>\$ 191,397,143</b> | <b>6,036</b>  | <b>\$ 196,727,947</b> | <b>5,858</b>  | <b>\$ 190,663,833</b> |
| <b>Percent of Total</b>                    |               | <b>56.82%</b>         |               | <b>58.94%</b>         |               | <b>57.39%</b>         |               | <b>58.73%</b>         |               | <b>57.45%</b>         |
| <b>STATE PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Waivers                                    | 194           | \$ 2,747,689          | 205           | \$ 2,563,685          | 156           | \$ 2,227,541          | 144           | \$ 2,221,011          | 142           | \$ 2,212,176          |
| Other                                      | 2,296         | 29,716,128            | 2,280         | 28,918,811            | 2,309         | 30,645,316            | 2,404         | 32,248,698            | 2,441         | 34,077,731            |
| <b>Subtotal - State</b>                    | <b>2,490</b>  | <b>\$ 32,463,817</b>  | <b>2,485</b>  | <b>\$ 31,482,496</b>  | <b>2,465</b>  | <b>\$ 32,872,857</b>  | <b>2,548</b>  | <b>\$ 34,469,709</b>  | <b>2,583</b>  | <b>\$ 36,289,907</b>  |
| <b>Percent of Total</b>                    |               | <b>10.02%</b>         |               | <b>9.74%</b>          |               | <b>9.86%</b>          |               | <b>10.29%</b>         |               | <b>10.93%</b>         |
| <b>INSTITUTIONAL PROGRAMS</b>              |               |                       |               |                       |               |                       |               |                       |               |                       |
| Scholarships, Grants, Fellowships          | 1,984         | \$ 10,661,954         | 1,931         | \$ 10,528,187         | 2,813         | \$ 16,108,297         | 1,906         | \$ 10,839,254         | 1,902         | \$ 10,447,996         |
| Waivers                                    | 4,640         | 74,275,827            | 4,649         | 75,618,512            | 4,582         | 76,430,103            | 4,636         | 76,449,731            | 4,571         | 76,748,069            |
| Other Federal Loans (UI Share&Collections) | 73            | 1,040,673             | 51            | 415,800               | 52            | 924,800               | 68            | 1,201,487             | 63            | 1,449,346             |
| Carl Perkins (NDSL) Loans:                 |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                                 | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | N/A           | 0                     | 0             | 0                     |
| (Collections)                              | 0             | 2,225,849             | 48            | 280,520               | 1             | 4,000                 | N/A           | 0                     | N/A           | 0                     |
| UI Long-term Loans                         | 1             | 16,990                | 39            | 164,593               | 1             | 20,548                | 0             | 0                     | 1             | 19,033                |
| Federal Work Study:                        |               |                       |               |                       |               |                       |               |                       |               |                       |
| (UI Share)                                 | N/A           | 11,662                | N/A           | 9,637                 | N/A           | 2,802                 | N/A           | 2,368                 | N/A           | 6,373                 |
| Inst. Employ.- G.A.'s                      | 1,024         | 10,578,782            | 749           | 4,061,552             | 696           | 3,972,906             | 691           | 4,009,721             | 697           | 3,716,153             |
| Other Employ.                              | 1,255         | 4,907,664             | 1,548         | 6,441,795             | 1,692         | 7,801,817             | 1,597         | 7,435,353             | 1,554         | 8,115,880             |
| <b>Subtotal - Institutional</b>            | <b>8,977</b>  | <b>\$ 103,719,401</b> | <b>9,015</b>  | <b>\$ 97,520,596</b>  | <b>9,837</b>  | <b>\$ 105,265,273</b> | <b>8,898</b>  | <b>\$ 99,937,914</b>  | <b>8,788</b>  | <b>\$ 100,502,850</b> |
| <b>Percent of Total</b>                    |               | <b>32.02%</b>         |               | <b>30.18%</b>         |               | <b>31.56%</b>         |               | <b>29.83%</b>         |               | <b>30.28%</b>         |
| <b>OTHER PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Loans                                      | 134           | \$ 1,998,893          | 132           | \$ 2,244,744          | 123           | \$ 2,431,137          | 108           | \$ 2,050,503          | 136           | \$ 3,044,341          |
| Misc.                                      | 297           | 1,693,350             | 273           | 1,436,452             | 269           | 1,550,275             | 283           | 1,799,136             | 277           | 1,380,282             |
| <b>Subtotal - Other</b>                    | <b>431</b>    | <b>\$ 3,692,243</b>   | <b>405</b>    | <b>\$ 3,681,196</b>   | <b>392</b>    | <b>\$ 3,981,412</b>   | <b>391</b>    | <b>\$ 3,849,639</b>   | <b>413</b>    | <b>\$ 4,424,623</b>   |
| <b>Percent of Total</b>                    |               | <b>1.14%</b>          |               | <b>1.14%</b>          |               | <b>1.19%</b>          |               | <b>1.15%</b>          |               | <b>1.33%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>              | <b>18,298</b> | <b>\$ 323,929,225</b> | <b>18,207</b> | <b>\$ 323,162,321</b> | <b>18,711</b> | <b>\$ 333,516,685</b> | <b>17,873</b> | <b>\$ 334,985,209</b> | <b>17,642</b> | <b>\$ 331,881,213</b> |

Source: IBHE Student Financial Aid Surveys.

TABLE 42B  
UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
GRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID                     | FY 2015      |                      | FY 2016      |                      | FY 2017      |                      | FY 2018      |                      | FY 2019      |                      |
|-----------------------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
|                                   | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             | Dup. Hdct.   | \$ Value             |
| <b>FEDERAL PROGRAMS</b>           |              |                      |              |                      |              |                      |              |                      |              |                      |
| Work Study                        | 0            | \$ -                 | 0            | \$ -                 | 0            | \$ -                 | 0            | \$ -                 | 0            | \$ -                 |
| Carl Perkins (NDSL) Loans         | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | N/A          | 0                    |
| Fellowships                       | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    |
| Assistantships                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    |
| Other Grants and Scholarships     | 55           | 154,832              | 49           | 221,187              | 53           | 239,895              | 61           | 298,047              | 43           | 198,869              |
| Wm. D. Ford Fed. Dir. Loan Prog.  | 645          | 8,152,794            | 601          | 7,327,633            | 559          | 6,877,337            | 553          | 7,131,840            | 525          | 6,528,916            |
| Other Loans                       | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    |
| <b>Subtotal - Federal</b>         | <b>700</b>   | <b>\$ 8,307,626</b>  | <b>650</b>   | <b>\$ 7,548,820</b>  | <b>612</b>   | <b>\$ 7,117,232</b>  | <b>614</b>   | <b>\$ 7,429,887</b>  | <b>568</b>   | <b>\$ 6,727,785</b>  |
| <b>Percent of Total</b>           |              | <b>48.24%</b>        |              | <b>50.04%</b>        |              | <b>48.79%</b>        |              | <b>49.46%</b>        |              | <b>45.17%</b>        |
| <b>STATE PROGRAMS</b>             |              |                      |              |                      |              |                      |              |                      |              |                      |
| Waivers                           | 366          | \$ 1,974,443         | 321          | \$ 1,656,434         | 307          | \$ 1,548,676         | 309          | \$ 1,507,261         | 337          | \$ 1,735,845         |
| Other                             | 234          | 3,030,376            | 188          | 2,491,743            | 190          | 2,457,410            | 209          | 2,641,233            | 236          | 2,974,750            |
| <b>Subtotal - State</b>           | <b>600</b>   | <b>\$ 5,004,819</b>  | <b>509</b>   | <b>\$ 4,148,177</b>  | <b>497</b>   | <b>\$ 4,006,086</b>  | <b>518</b>   | <b>\$ 4,148,494</b>  | <b>573</b>   | <b>\$ 4,710,595</b>  |
| <b>Percent of Total</b>           |              | <b>29.06%</b>        |              | <b>27.50%</b>        |              | <b>27.46%</b>        |              | <b>27.61%</b>        |              | <b>31.62%</b>        |
| <b>INSTITUTIONAL PROGRAMS</b>     |              |                      |              |                      |              |                      |              |                      |              |                      |
| Scholarships, Grants, Fellowships | 56           | \$ 93,197            | 45           | \$ 67,420            | 49           | \$ 77,394            | 49           | \$ 77,224            | 61           | \$ 107,862           |
| Waivers                           | 441          | 2,303,696            | 409          | 2,080,389            | 397          | 2,059,974            | 395          | 2,047,270            | 407          | 2,248,751            |
| Other Loans                       | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    |
| Carl Perkins (NDSL) Loans:        |              |                      |              |                      |              |                      |              |                      |              |                      |
| (UI Share)                        | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | 0            |                      |
| (Collections)                     | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    | N/A          | 0                    |
| UI Long-term Loans                | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    |
| Work Study:                       |              |                      |              |                      |              |                      |              |                      |              |                      |
| (UI Share)                        | 0            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 0                    | N/A          | 0                    |
| Inst. Employ.- G.A.'s             | 109          | 834,397              | 88           | 675,331              | 79           | 630,259              | 74           | 579,638              | 77           | 585,791              |
| Other Employ.                     | 172          | 327,747              | 167          | 321,187              | 186          | 333,618              | 180          | 431,115              | 169          | 329,937              |
| <b>Subtotal - Institutional</b>   | <b>778</b>   | <b>\$ 3,559,037</b>  | <b>709</b>   | <b>\$ 3,144,327</b>  | <b>711</b>   | <b>\$ 3,101,245</b>  | <b>698</b>   | <b>\$ 3,135,247</b>  | <b>714</b>   | <b>\$ 3,272,341</b>  |
| <b>Percent of Total</b>           |              | <b>20.66%</b>        |              | <b>20.84%</b>        |              | <b>21.26%</b>        |              | <b>20.87%</b>        |              | <b>21.97%</b>        |
| <b>OTHER PROGRAMS</b>             |              |                      |              |                      |              |                      |              |                      |              |                      |
| Loans                             | 32           | \$ 246,151           | 22           | \$ 180,747           | 37           | \$ 291,771           | 33           | \$ 231,253           | 16           | \$ 135,479           |
| Misc.                             | 31           | 104,953              | 25           | 62,835               | 27           | 72,000               | 25           | 77,889               | 19           | 49,601               |
| <b>Subtotal - Other</b>           | <b>63</b>    | <b>\$ 351,104</b>    | <b>47</b>    | <b>\$ 243,582</b>    | <b>64</b>    | <b>\$ 363,771</b>    | <b>58</b>    | <b>\$ 309,142</b>    | <b>35</b>    | <b>\$ 185,080</b>    |
| <b>Percent of Total</b>           |              | <b>2.04%</b>         |              | <b>1.61%</b>         |              | <b>2.49%</b>         |              | <b>2.06%</b>         |              | <b>1.24%</b>         |
| <b>TOTAL FOR ALL PROGRAMS</b>     | <b>2,141</b> | <b>\$ 17,222,586</b> | <b>1,915</b> | <b>\$ 15,084,906</b> | <b>1,884</b> | <b>\$ 14,588,334</b> | <b>1,888</b> | <b>\$ 15,022,770</b> | <b>1,890</b> | <b>\$ 14,895,801</b> |

Source: IBHE Student Financial Aid Surveys.

TABLE 42B  
UNIVERSITY OF ILLINOIS TOTAL  
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| SOURCE OF AID                              | FY 2015       |                       | FY 2016       |                       | FY 2017       |                       | FY 2018       |                       | FY 2019       |                       |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
|  | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              | Dup. Hdct.    | \$ Value              |
| <b>FEDERAL PROGRAMS</b>                    |               |                       |               |                       |               |                       |               |                       |               |                       |
| Work Study                                 | 124           | \$ 877,187            | 126           | \$ 953,148            | 126           | \$ 953,148            | 112           | \$ 834,599            | 122           | \$ 1,100,217          |
| Carl Perkins (NDSL) Loans                  | -             | -                     | -             | -                     | -             | -                     | -             | -                     | -             | -                     |
| Fellowships                                | 829           | 11,138,914            | 798           | 10,940,186            | 772           | 11,026,845            | 808           | 10,839,899            | 678           | 9,001,826             |
| Assistantships                             | 2,837         | 41,438,161            | 3,219         | 47,484,727            | 3,111         | 49,219,824            | 3,191         | 49,835,884            | 3,236         | 52,321,568            |
| Other Grants and Scholarships              | 304           | 2,785,749             | 280           | 3,039,979             | 245           | 2,670,219             | 247           | 2,804,020             | 253           | 2,971,054             |
| Wm. D. Ford Fed. Dir. Loan Prog.           | 8,277         | 240,158,992           | 8,023         | 241,966,897           | 7,831         | 248,275,644           | 7,963         | 256,234,795           | 7,893         | 250,639,103           |
| Other Loans                                | 8             | 58,808                | 19            | 157,700               | 10            | 57,250                | 18            | 69,245                | 6             | 88,800                |
| <b>Subtotal - Federal</b>                  | <b>12,379</b> | <b>\$ 296,457,811</b> | <b>12,465</b> | <b>\$ 304,542,637</b> | <b>12,095</b> | <b>\$ 312,202,930</b> | <b>12,339</b> | <b>\$ 320,618,442</b> | <b>12,188</b> | <b>\$ 316,122,568</b> |
| <b>Percent of Total</b>                    |               | <b>39.78%</b>         |               | <b>39.65%</b>         |               | <b>39.51%</b>         |               | <b>40.04%</b>         |               | <b>39.20%</b>         |
| <b>STATE PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Waivers                                    | 700           | \$ 6,946,921          | 689           | \$ 6,600,902          | 619           | \$ 5,609,344          | 623           | \$ 5,481,391          | 669           | \$ 5,791,783          |
| Other                                      | 2,852         | 37,757,000            | 2,813         | 36,924,875            | 2,836         | 38,858,311            | 2,965         | 40,655,135            | 3,006         | 42,706,317            |
| <b>Subtotal - State</b>                    | <b>3,552</b>  | <b>\$ 44,703,921</b>  | <b>3,502</b>  | <b>\$ 43,525,777</b>  | <b>3,455</b>  | <b>\$ 44,467,655</b>  | <b>3,588</b>  | <b>\$ 46,136,526</b>  | <b>3,675</b>  | <b>\$ 48,498,100</b>  |
| <b>Percent of Total</b>                    |               | <b>6.00%</b>          |               | <b>5.67%</b>          |               | <b>5.63%</b>          |               | <b>5.76%</b>          |               | <b>6.01%</b>          |
| <b>INSTITUTIONAL PROGRAMS</b>              |               |                       |               |                       |               |                       |               |                       |               |                       |
| Scholarships, Grants, Fellowships          | 10,004        | \$ 54,942,601         | 10,123        | \$ 58,351,726         | 10,752        | \$ 63,504,088         | 9,902         | \$ 59,004,680         | 10,036        | \$ 57,354,787         |
| Waivers                                    | 15,098        | 259,685,584           | 15,073        | 265,500,105           | 14,760        | 268,484,902           | 14,900        | 273,497,582           | 14,893        | 276,657,420           |
| Other Federal Loans (UI Share&Collections) | 124           | 1,411,160             | 102           | 831,600               | 142           | 1,438,238             | 120           | 1,407,722             | 107           | 2,100,546             |
| Carl Perkins (NDSL) Loans:                 | -             | -                     | -             | -                     | -             | -                     | -             | -                     | -             | -                     |
| (UI Share)                                 | -             | -                     | -             | -                     | -             | -                     | -             | -                     | -             | -                     |
| (Collections)                              | -             | 2,225,849             | 48            | 280,520               | 1             | 4,000                 | -             | -                     | -             | -                     |
| UI Long-term Loans                         | 7             | 68,454                | 44            | 250,271               | 6             | 162,992               | 7             | 167,755               | 186           | 504,134               |
| Work Study:                                | -             | -                     | -             | -                     | -             | -                     | -             | -                     | -             | -                     |
| (UI Share)                                 | -             | 348,046               | -             | 432,893               | -             | 419,687               | -             | 380,726               | -             | 515,034               |
| Inst. Employ.- G.A.'s                      | 4,345         | 65,882,547            | 4,630         | 69,056,656            | 4,446         | 71,519,182            | 4,602         | 71,955,825            | 4,644         | 75,687,030            |
| Other Employ.                              | 3,454         | 10,811,278            | 4,448         | 14,778,812            | 4,942         | 17,362,413            | 4,656         | 16,743,133            | 4,624         | 17,329,455            |
| <b>Subtotal - Institutional</b>            | <b>33,032</b> | <b>\$ 395,375,519</b> | <b>34,468</b> | <b>\$ 409,482,583</b> | <b>35,049</b> | <b>\$ 422,895,502</b> | <b>34,187</b> | <b>\$ 423,157,423</b> | <b>34,490</b> | <b>\$ 430,148,406</b> |
| <b>Percent of Total</b>                    |               | <b>53.05%</b>         |               | <b>53.31%</b>         |               | <b>53.51%</b>         |               | <b>52.84%</b>         |               | <b>53.34%</b>         |
| <b>OTHER PROGRAMS</b>                      |               |                       |               |                       |               |                       |               |                       |               |                       |
| Loans                                      | 240           | \$ 3,191,416          | 245           | \$ 3,967,264          | 246           | \$ 4,083,051          | 253           | \$ 4,547,601          | 299           | \$ 6,070,271          |
| Misc.                                      | 618           | 5,591,475             | 665           | 6,631,093             | 683           | 6,593,552             | 654           | 6,382,330             | 630           | 5,547,777             |
| <b>Subtotal - Other</b>                    | <b>858</b>    | <b>\$ 8,782,891</b>   | <b>910</b>    | <b>\$ 10,598,357</b>  | <b>929</b>    | <b>\$ 10,676,603</b>  | <b>907</b>    | <b>\$ 10,929,931</b>  | <b>929</b>    | <b>\$ 11,618,048</b>  |
| <b>Percent of Total</b>                    |               | <b>1.18%</b>          |               | <b>1.38%</b>          |               | <b>1.35%</b>          |               | <b>1.36%</b>          |               | <b>1.44%</b>          |
| <b>TOTAL FOR ALL PROGRAMS</b>              | <b>49,821</b> | <b>\$ 745,320,142</b> | <b>51,345</b> | <b>\$ 768,149,354</b> | <b>51,528</b> | <b>\$ 790,242,690</b> | <b>51,021</b> | <b>\$ 800,842,322</b> | <b>51,282</b> | <b>\$ 806,387,122</b> |

Source: IBHE Student Financial Aid Surveys.

**FIGURE 7**  
**FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES**  
**2008-2013 COHORTS**

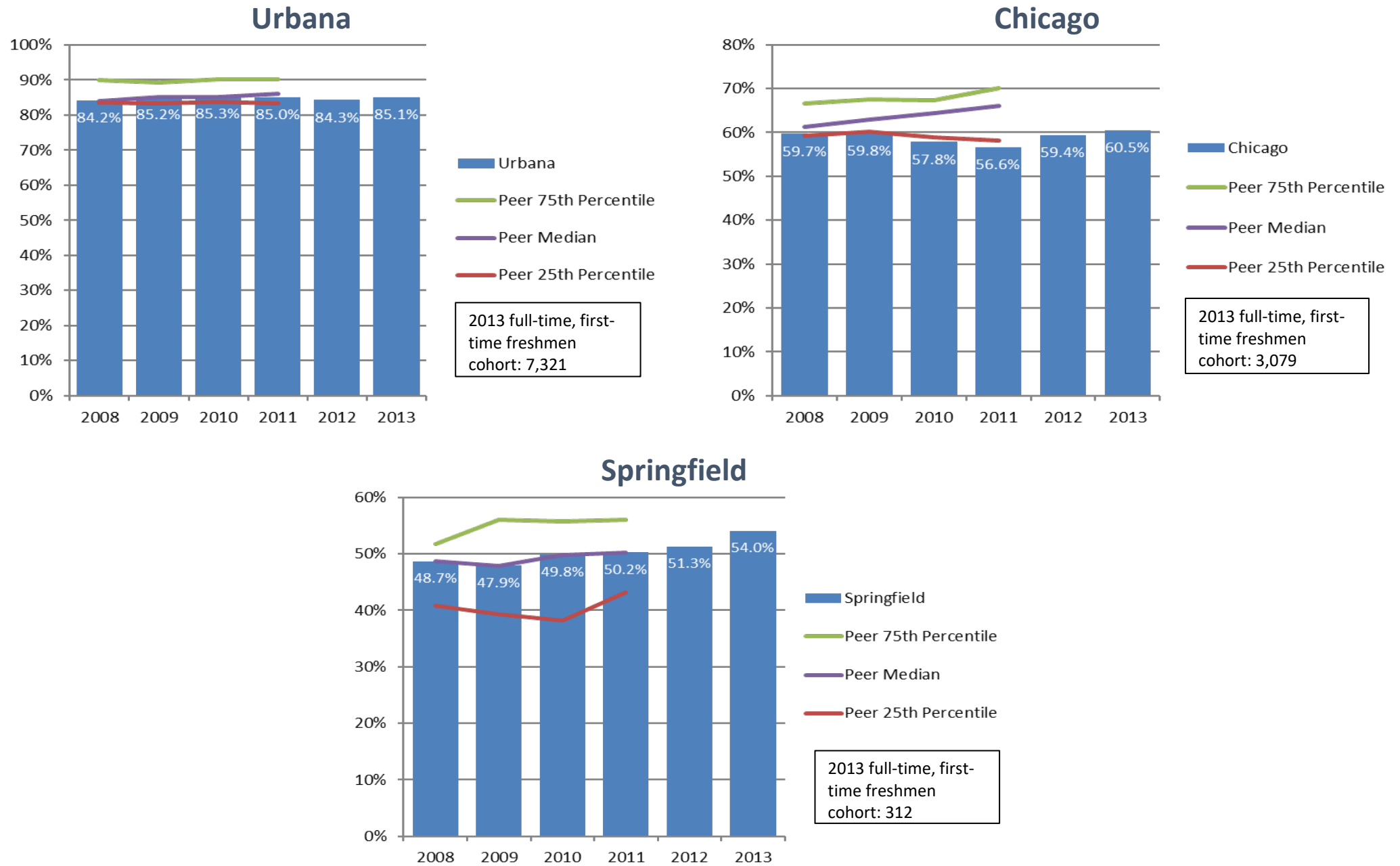




TABLE 43  
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES  
FY 2014 - FY 2016

| Institution                                       | FY 2014       |                                |                                       | FY 2015       |                                |                                       | FY 2016       |                                |                                       |
|---|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|
|   | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Chicago State University                          | 10.5%         | 246                            | 2,330                                 | 12.0%         | 265                            | 2,206                                 | 12.3%         | 232                            | 1,883                                 |
| Southern Illinois University at Carbondale        | 9.7%          | 491                            | 5,039                                 | 9.4%          | 445                            | 4,715                                 | 11.2%         | 493                            | 4,366                                 |
| Northern Illinois University                      | 8.0%          | 466                            | 5,802                                 | 7.7%          | 439                            | 5,669                                 | 7.8%          | 399                            | 5,055                                 |
| Northeastern Illinois University                  | 6.9%          | 137                            | 1,981                                 | 6.6%          | 116                            | 1,755                                 | 5.9%          | 92                             | 1,554                                 |
| Southern Illinois University at Edwardsville      | 6.8%          | 236                            | 3,450                                 | 6.3%          | 224                            | 3,531                                 | 6.1%          | 202                            | 3,299                                 |
| Western Illinois University                       | 7.6%          | 263                            | 3,452                                 | 8.4%          | 300                            | 3,571                                 | 9.5%          | 323                            | 3,370                                 |
| Eastern Illinois University                       | 5.4%          | 154                            | 2,809                                 | 6.3%          | 173                            | 2,704                                 | 7.2%          | 174                            | 2,400                                 |
| Governors State University                        | 5.1%          | 91                             | 1,760                                 | 6.1%          | 102                            | 1,663                                 | 6.3%          | 111                            | 1,753                                 |
| <b>University of Illinois at Springfield</b>      | <b>4.6%</b>   | <b>57</b>                      | <b>1,233</b>                          | <b>4.0%</b>   | <b>48</b>                      | <b>1,174</b>                          | <b>5.1%</b>   | <b>60</b>                      | <b>1,156</b>                          |
| <b>University of Illinois at Chicago</b>          | <b>2.7%</b>   | <b>153</b>                     | <b>5,587</b>                          | <b>2.6%</b>   | <b>154</b>                     | <b>5,796</b>                          | <b>3.1%</b>   | <b>172</b>                     | <b>5,503</b>                          |
| Illinois State University                         | 3.0%          | 140                            | 4,529                                 | 3.5%          | 161                            | 4,552                                 | 3.9%          | 176                            | 4,512                                 |
| <b>University of Illinois at Urbana-Champaign</b> | <b>1.7%</b>   | <b>112</b>                     | <b>6,258</b>                          | <b>2.2%</b>   | <b>139</b>                     | <b>6,262</b>                          | <b>1.9%</b>   | <b>120</b>                     | <b>6,120</b>                          |

Source: U.S. Department of Education

TABLE 44  
BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES  
FY 2014 - FY 2016

| Institution                                       | FY 2014       |                                |                                       | FY 2015       |                                |                                       | FY 2016       |                                |                                       |
|---|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|
|   | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Pennsylvania State University*                    | 5.2%          | 1,010                          | 19,272                                | 5.1%          | 983                            | 19,227                                | 4.9%          | 919                            | 18,631                                |
| Ohio State University-Columbus                    | 4.9%          | 594                            | 12,058                                | 5.0%          | 585                            | 11,670                                | 4.5%          | 514                            | 11,355                                |
| Michigan State University                         | 3.5%          | 294                            | 8,387                                 | 2.9%          | 248                            | 8,442                                 | 3.4%          | 292                            | 8,343                                 |
| Indiana University-Bloomington                    | 3.6%          | 244                            | 6,720                                 | 3.9%          | 260                            | 6,525                                 | 3.6%          | 229                            | 6,298                                 |
| Rutgers University*                               | 3.3%          | 448                            | 13,210                                | 3.6%          | 503                            | 13,944                                | 3.8%          | 520                            | 13,467                                |
| University of Nebraska-Lincoln                    | 3.5%          | 154                            | 4,326                                 | 3.3%          | 142                            | 4,252                                 | 3.5%          | 144                            | 4,107                                 |
| Purdue University-West Lafayette                  | 2.5%          | 135                            | 5,386                                 | 2.6%          | 143                            | 5,377                                 | 2.3%          | 115                            | 4,969                                 |
| University of Iowa                                | 2.7%          | 148                            | 5,390                                 | 2.6%          | 137                            | 5,118                                 | 2.5%          | 136                            | 5,248                                 |
| University of Minnesota-Twin Cities*              | 2.1%          | 197                            | 9,358                                 | 2.0%          | 188                            | 8,976                                 | 2.2%          | 194                            | 8,601                                 |
| <b>University of Illinois at Urbana-Champaign</b> | <b>1.7%</b>   | <b>112</b>                     | <b>6,258</b>                          | <b>2.2%</b>   | <b>139</b>                     | <b>6,262</b>                          | <b>1.9%</b>   | <b>120</b>                     | <b>6,120</b>                          |
| University of Maryland-College Park               | 2.4%          | 126                            | 5,199                                 | 2.1%          | 109                            | 5,054                                 | 2.3%          | 113                            | 4,903                                 |
| University of Michigan-Ann Arbor                  | 1.3%          | 83                             | 6,208                                 | 1.5%          | 92                             | 5,862                                 | 1.1%          | 66                             | 5,723                                 |
| University of Wisconsin-Madison                   | 1.5%          | 88                             | 5,735                                 | 1.7%          | 99                             | 5,700                                 | 1.3%          | 69                             | 5,252                                 |
| Northwestern University                           | 1.0%          | 36                             | 3,337                                 | 1.0%          | 33                             | 3,119                                 | 1.0%          | 32                             | 2,912                                 |

\*Pennsylvania State University data consists of data from 23 campuses; Rutgers University data includes Rutgers University-Newark and Rutgers University-Camden; and University of Minnesota data includes University of Minnesota-Rochester.

Source: U.S. Department of Education

TABLE 45  
URBANA BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES  
FY 2014 - FY 2016

| Institution                                       | FY 2014       |                                |                                       | FY 2015       |                                |                                       | FY 2016       |                                |                                       |
|---|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|
|   | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Ohio State University                             | 4.9%          | 594                            | 12,058                                | 5.0%          | 585                            | 11,670                                | 4.5%          | 514                            | 11,355                                |
| Purdue University                                 | 2.5%          | 135                            | 5,386                                 | 2.6%          | 143                            | 5,377                                 | 2.3%          | 115                            | 4,969                                 |
| University of California-Berkeley                 | 2.1%          | 107                            | 5,019                                 | 2.4%          | 113                            | 4,705                                 | 2.0%          | 91                             | 4,542                                 |
| University of California-Los Angeles              | 2.1%          | 145                            | 6,880                                 | 1.8%          | 125                            | 6,738                                 | 1.3%          | 86                             | 6,353                                 |
| <b>University of Illinois at Urbana-Champaign</b> | <b>1.7%</b>   | <b>112</b>                     | <b>6,258</b>                          | <b>2.2%</b>   | <b>139</b>                     | <b>6,262</b>                          | <b>1.9%</b>   | <b>120</b>                     | <b>6,120</b>                          |
| University of Florida                             | 2.6%          | 185                            | 6,965                                 | 1.9%          | 139                            | 7,184                                 | 1.5%          | 106                            | 6,894                                 |
| University of Michigan-Ann Arbor                  | 1.3%          | 83                             | 6,208                                 | 1.5%          | 92                             | 5,862                                 | 1.1%          | 66                             | 5,723                                 |
| University of Texas at Austin                     | 2.4%          | 204                            | 8,233                                 | 2.6%          | 209                            | 8,035                                 | 2.6%          | 196                            | 7,406                                 |
| University of Washington-Seattle                  | 2.7%          | 245                            | 8,999                                 | 2.5%          | 221                            | 8,832                                 | 2.8%          | 251                            | 8,746                                 |
| University of Wisconsin-Madison                   | 1.5%          | 88                             | 5,735                                 | 1.7%          | 99                             | 5,700                                 | 1.3%          | 69                             | 5,252                                 |

Source: U.S. Department of Education

TABLE 46  
CHICAGO BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES  
FY 2014 - FY 2016

| Institution                              | FY 2014       |                                |                                       | FY 2015       |                                |                                       | FY 2016       |                                |                                       |
|--|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|
|  | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| University of Alabama at Birmingham      | 5.7%          | 241                            | 4,224                                 | 5.9%          | 253                            | 4,250                                 | 5.7%          | 237                            | 4,135                                 |
| University at Buffalo                    | 3.2%          | 176                            | 5,345                                 | 3.3%          | 185                            | 5,552                                 | 3.0%          | 162                            | 5,284                                 |
| University of Cincinnati                 | 8.1%          | 874                            | 10,765                                | 6.9%          | 708                            | 10,124                                | 6.9%          | 698                            | 10,093                                |
| University of Connecticut                | 2.4%          | 141                            | 5,800                                 | 2.5%          | 142                            | 5,492                                 | 2.3%          | 124                            | 5,233                                 |
| <b>University of Illinois at Chicago</b> | <b>2.7%</b>   | <b>153</b>                     | <b>5,587</b>                          | <b>2.6%</b>   | <b>154</b>                     | <b>5,796</b>                          | <b>3.1%</b>   | <b>172</b>                     | <b>5,503</b>                          |
| University of Kentucky                   | 5.3%          | 260                            | 4,836                                 | 4.5%          | 229                            | 5,072                                 | 5.9%          | 290                            | 4,880                                 |
| University of New Mexico                 | 13.0%         | 813                            | 6,228                                 | 12.4%         | 771                            | 6,169                                 | 11.9%         | 631                            | 5,299                                 |
| University of South Florida              | 5.0%          | 509                            | 10,105                                | 3.4%          | 363                            | 10,483                                | 1.2%          | 120                            | 9,932                                 |
| University of Utah                       | 3.2%          | 180                            | 5,541                                 | 3.1%          | 167                            | 5,371                                 | 2.7%          | 147                            | 5,306                                 |
| Virginia Commonwealth University         | 4.0%          | 267                            | 6,565                                 | 3.7%          | 246                            | 6,591                                 | 4.1%          | 271                            | 6,532                                 |

Source: U.S. Department of Education

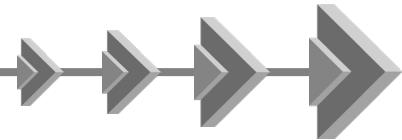
TABLE 47  
 SPRINGFIELD BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES  
 FY 2014 - FY 2016

| Institution                                  | FY 2014       |                                |                                       | FY 2015       |                                |                                       | FY 2016       |                                |                                       |
|--|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|---------------|--------------------------------|---------------------------------------|
|  | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Clarion University of Pennsylvania           | 7.4%          | 140                            | 1,882                                 | 8.3%          | 155                            | 1,853                                 | 8.5%          | 141                            | 1,644                                 |
| Emporia State University                     | 7.2%          | 110                            | 1,514                                 | 7.2%          | 106                            | 1,471                                 | 5.7%          | 82                             | 1,427                                 |
| Framingham State University                  | 4.2%          | 48                             | 1,131                                 | 4.6%          | 55                             | 1,192                                 | 5.4%          | 64                             | 1,179                                 |
| Georgia College and State University         | 3.2%          | 45                             | 1,390                                 | 3.0%          | 45                             | 1,459                                 | 3.6%          | 48                             | 1,319                                 |
| Rutgers University-Camden*                   | 3.3%          | 448                            | 13,210                                | 3.6%          | 503                            | 13,944                                | 3.8%          | 520                            | 13,467                                |
| University of Baltimore                      | 6.9%          | 131                            | 1,873                                 | 8.2%          | 158                            | 1,918                                 | 7.1%          | 130                            | 1,814                                 |
| <b>University of Illinois at Springfield</b> | <b>4.6%</b>   | <b>57</b>                      | <b>1,233</b>                          | <b>4.0%</b>   | <b>48</b>                      | <b>1,174</b>                          | <b>5.1%</b>   | <b>60</b>                      | <b>1,156</b>                          |
| University of Michigan-Flint                 | 6.3%          | 154                            | 2,419                                 | 5.6%          | 139                            | 2,454                                 | 6.0%          | 142                            | 2,364                                 |
| University of Nebraska at Kearney            | 5.5%          | 87                             | 1,576                                 | 5.0%          | 80                             | 1,599                                 | 4.6%          | 69                             | 1,498                                 |
| University of Southern Maine                 | 6.7%          | 161                            | 2,373                                 | 6.2%          | 145                            | 2,321                                 | 6.1%          | 127                            | 2,070                                 |
| University of Texas at Tyler                 | 6.3%          | 113                            | 1,793                                 | 5.7%          | 108                            | 1,878                                 | 6.7%          | 129                            | 1,924                                 |

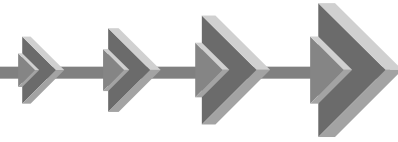
\* Combined data of Rutgers University-New Brunswick, Rutgers University-Newark, and Rutgers University-Camden.

Source: U.S. Department of Education

# STATE TAX SUPPORT



# STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in direct State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ Direct state appropriations to the University declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State had a budget impasse that significantly impacted the University. In FY 2016, the University received only \$180.1 million or approximately 27% of its state budget. In FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015 and fully passed a budget in FY2018 that also included additional funds for FY 2017 expenses. Even with the return of the annual budgets, funding to the University, while adjusting for inflation, is still well below FY 2015. The cumulative loss in spending authority from rescissions, reductions and redirections from FY 2002 to FY 2017 is over \$2.8 billion. In addition to the declining direct state support, the State has had, and continues to have significant cash flow delays beginning in FY 2009. At any one time, the State has owed the University as much as \$500 million and has ended each fiscal year owing the University between \$100 million and \$300 million.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2015 general tax support dropped to 22.3% and tuition support has risen to 56.7%.
- ▶ The State spent approximately \$7,887 less per University of Illinois student in FY 2016 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2017 - FY 2018 Illinois ranked 48th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 1st in changes in tax support.
- ▶ The state still continues to provide indirect support in the form of payments made for pensions and benefits on our behalf. A large portion of the funding for pensions is related to the past underfunding, or legacy costs, and does not represent the normal pension costs.

FIGURE 8  
STATE APPROPRIATIONS - U OF I SYSTEM

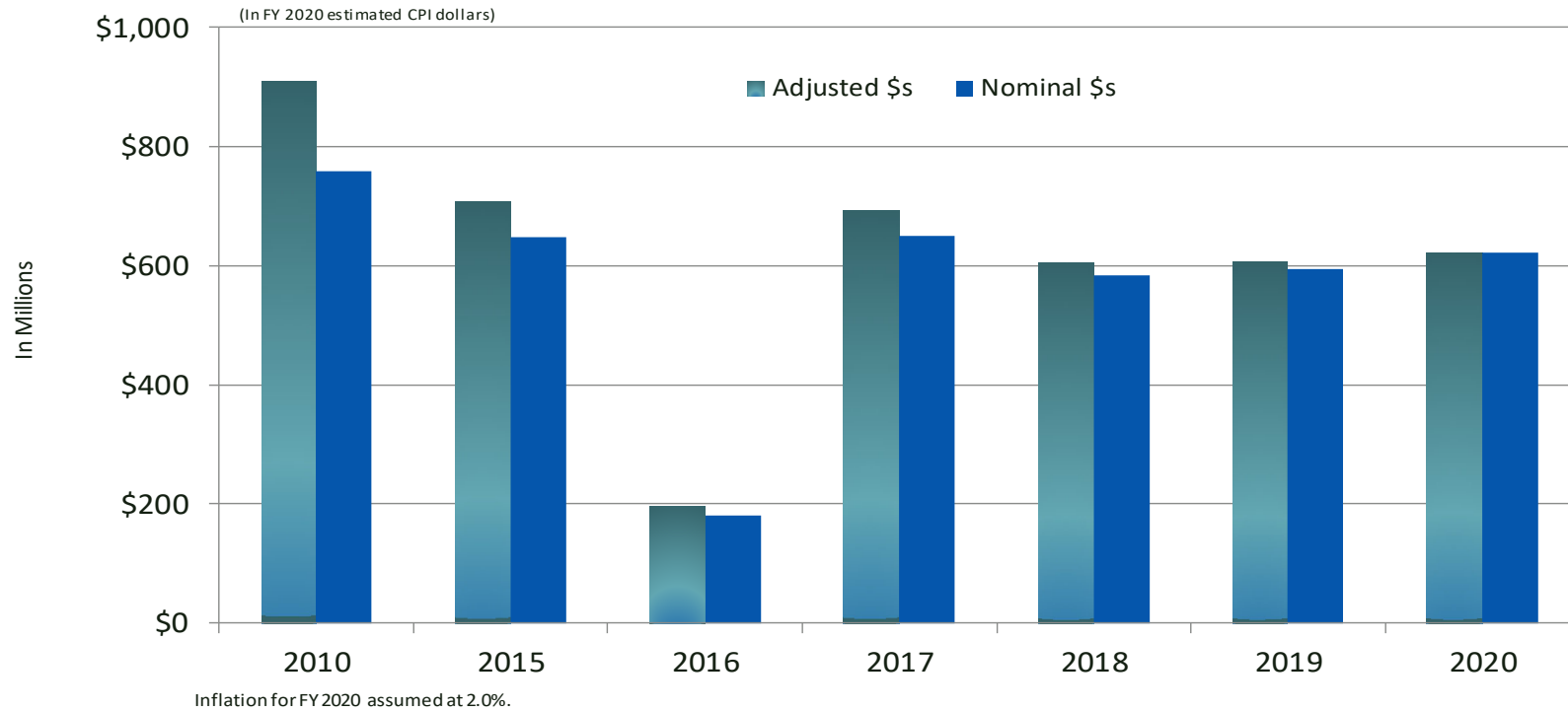




FIGURE 9  
SOURCES OF APPROPRIATED FUNDS  
FY 2010 vs. FY 2020

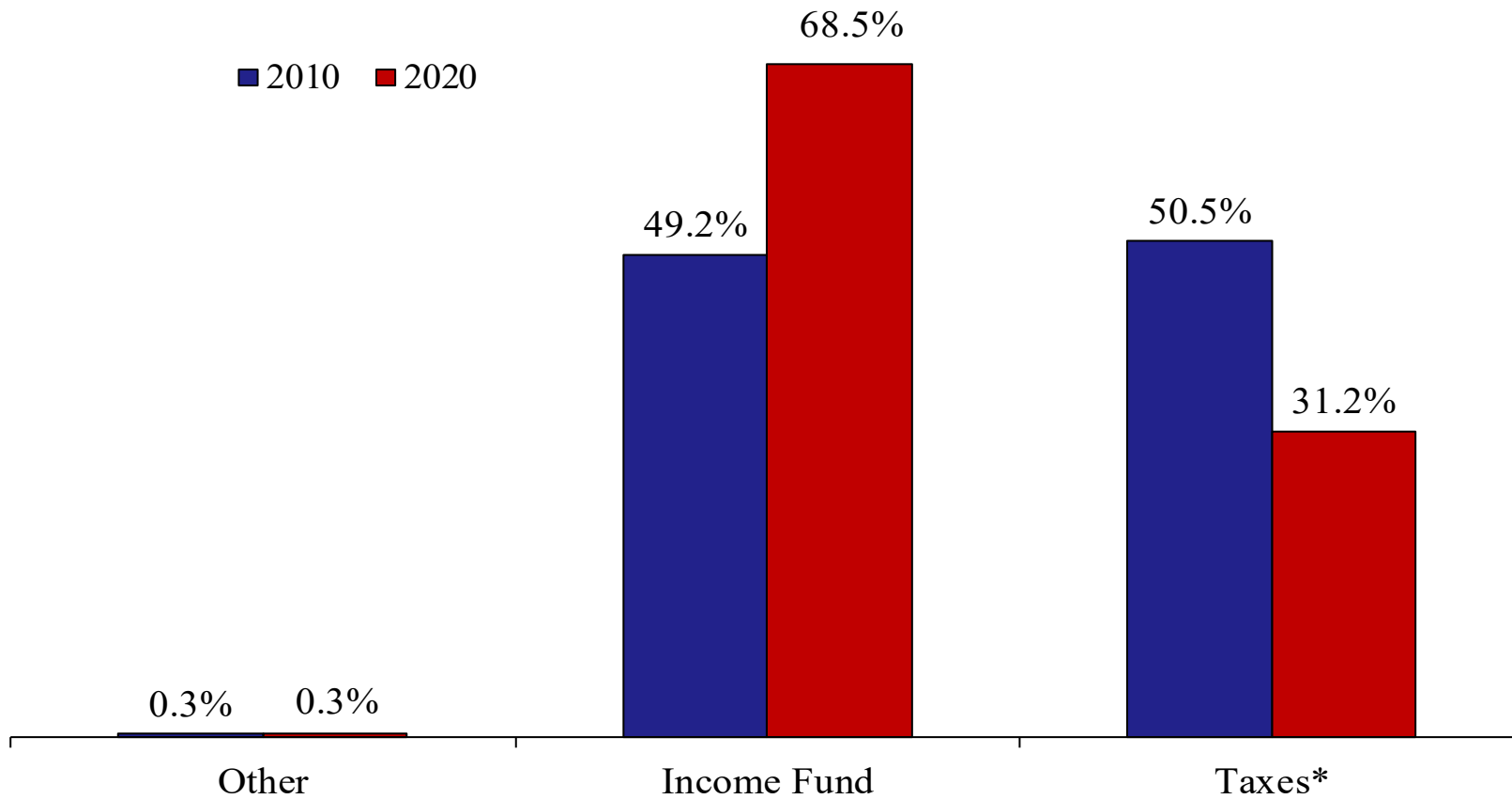
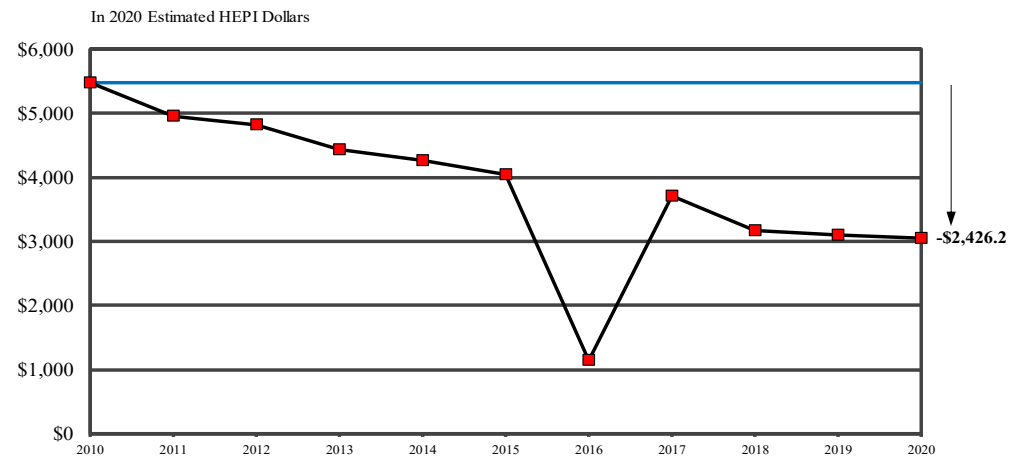
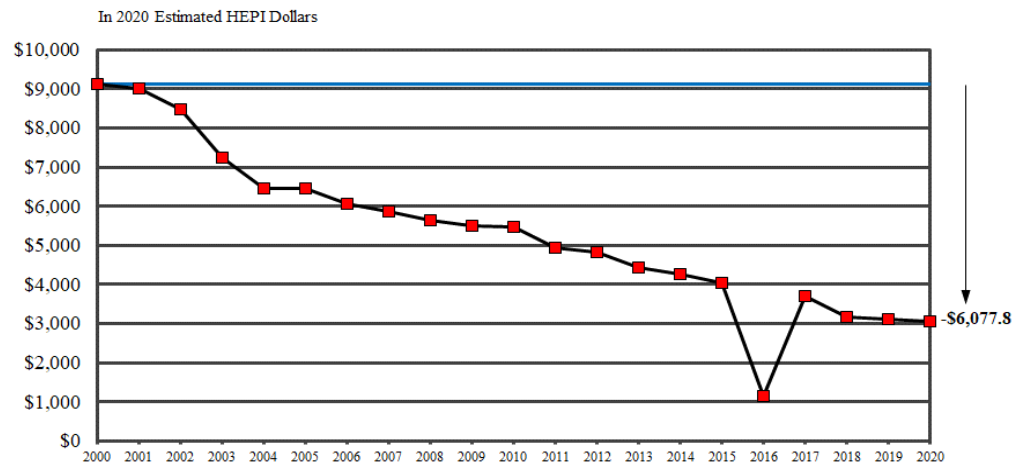


FIGURE 10  
**DIRECT GENERAL REVENUE EXPENDITURES  
 PER WEIGHTED STUDENT  
 FY 2000 - FY 2019**



FY02-FY20 adjusted to exclude all rescissions and health insurance redirections. FY09 – FY20 excludes transfer of State Surveys.  
 FY20 HEPI estimated at 2.5%.

TABLE 48  
STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY  
FY 2000 THROUGH 2019  
(Dollars in Thousands)

|                 | Retirement  | Fringe Benefits | Health Insurance | Total                        |
|-----------------|-------------|-----------------|------------------|------------------------------|
| 2000            | \$ 90,606.5 | \$ 127,261.8    |                  | \$ 217,868.3                 |
| 2001            | 94,267.3    | 154,420.1       |                  | 248,687.4                    |
| 2002            | 99,014.4    | 157,024.2       | \$ 24,893.2      | 280,931.8                    |
| 2003            | 112,980.6   | 169,170.4       | 24,893.2         | 307,044.2                    |
| 2004            | 727,269.3   | 210,084.4       | 24,893.2         | 962,246.9                    |
| 2005            | 114,279.8   | 232,952.6       | 24,893.2         | 372,125.6                    |
| 2006            | 70,462.8    | 257,464.0       | 24,893.2         | 352,820.0                    |
| 2007            | 107,981.7   | 268,675.0       | 24,893.2         | 401,549.9                    |
| 2008            | 144,642.4   | 296,838.0       | 24,893.2         | 466,373.6                    |
| 2009            | 191,959.8   | 294,061.8       | 24,893.2         | 510,914.8                    |
| 2010            | 291,255.1   | 343,490.0       | 24,893.2         | 659,638.3                    |
| 2011            | 321,272.4   | 361,929.0       | 24,893.2         | 708,094.6                    |
| 2012            | 403,628.5   | 414,456.0       | 24,893.2         | 842,977.7                    |
| 2013            | 588,267.0   | 495,399.0       | 24,893.2         | 1,108,559.2                  |
| 2014            | 644,332.0   | 430,581.0       | 24,893.2         | 1,099,806.2                  |
| 2015            | 681,677.0   | 491,054.0       | 24,893.2         | 1,197,624.2                  |
| 2016            | 836,040.0   | 500,451.0       | 24,893.2         | 1,361,384.2                  |
| 2017            | 1,086,799.0 | 524,665.0       | 24,893.2         | 1,636,357.2                  |
| 2018            | 1,040,721.0 | 669,767.0       | 24,893.2         | 1,735,381.2                  |
| 2019            | 1,194,362.0 | (148,878.0)     | 24,893.2         | 1,070,377.2                  |
| 2020*           | 1,269,682.9 | 445,915.8       | 24,893.2         | <u>1,740,491.9</u>           |
| <b>INCREASE</b> |             |                 |                  | <b><u>\$ 1,522,623.6</u></b> |

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

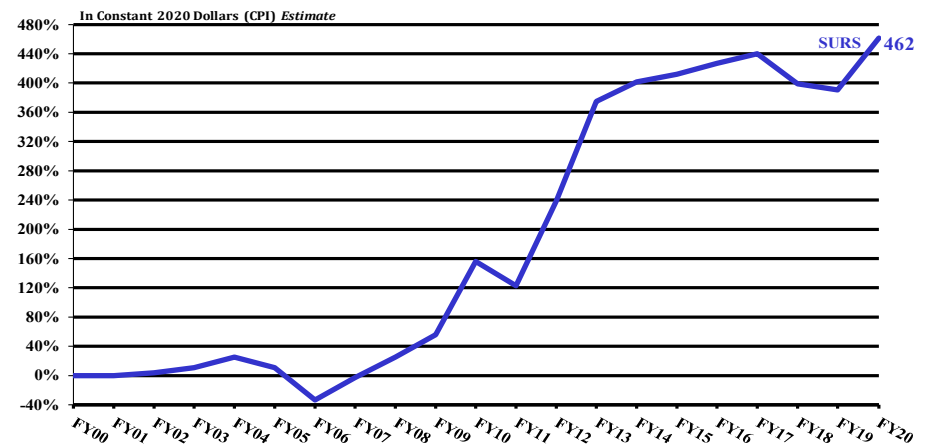
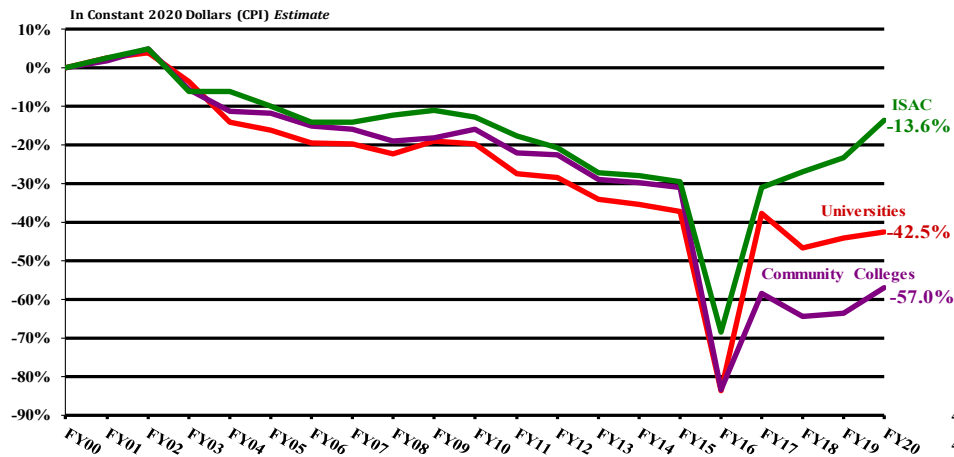
FY 2016 SURS reflects GASB 68 changes and reflects "pension revenue recognized" and not actual payment.

FY 2018 began GASB accounting for OPEB - no longer represents amount paid for benefits.

FY 2019 reflects OPEB adjustment for over assessment of universities, and using actual data and not estimate.

\*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FIGURE 11  
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION  
BY HIGHER EDUCATION SECTOR



Note: FY02 – FY20 exclude \$45 million from higher education for Health Insurance payment to CMS.  
 SURS: FY05 – FY20 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds.  
 FY13-FY20 higher education includes funding for state surveys. FY 2017 based on Bridge Appropriation.