# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2020

**JANUARY 2019** 

# University of Illinois

URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

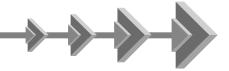
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### **PREFACE**



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2020. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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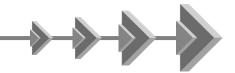
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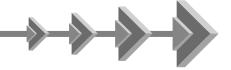
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# **BACKGROUND INFORMATION**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



#### Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- <u>By campus</u>, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - A hospital/medical fee, which supports student health services.
  - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain such large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

#### STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

#### UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

#### (110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

## RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

## TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

# UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

#### Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

#### Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

#### Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

#### IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

#### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

#### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

#### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

#### Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

#### MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

#### **Educational Credits**

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). If you are eligible to claim the lifetime learning credit and are also eligible to claim the American opportunity credit for the same student in the same year, you can choose to claim either credit, but not both.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

#### Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

#### **Deduction of Student Loan Interest**

If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

#### Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

#### Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

#### Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

#### Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

#### Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

#### **Savings Bond Interest Exemption**

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

#### Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

#### Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

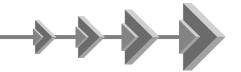
#### Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,950. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,950 in 2014. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

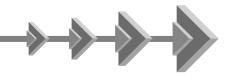
#### **Data Tables**

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

# **STUDENT COSTS**



### **STUDENT COSTS**



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at https://www.uaps.uillinois.edu/.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2014-15 will now pay the 2015-16 assessment beginning with the Summer 2018 term.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differentials in the last five years are as follows:
  - o Master of Kinesiology 2013-14, UIC
  - o Master of Nutrition 2013-14, UIC
  - o Master of Computer Science 2014-15, UIS
  - Doctorate of Public Administration 2014-15, UIS
  - o MS in Medical Physiology 2016-17, UIUC
  - o MS in Management Information Systems 2016-17, UIS
  - o MA in Applied Economics 2017-18, UIC
  - o Master of Science in Sustainable Urban Management 2018-19, UIUC
  - o Master of Science in Management 2018-19, UIUC
- The campuses offer 93 online programs, 32 at UIUC, 18 at UIC and 43 at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2017-18 and 2018-19, the rates increased by 3.5% at UIUC, by 1.4% at UIC, and 7.0% at UIS.

- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2018 increased by 0% at UIUC, 1% at UIC and 0% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2018-19 as \$31,012 at UIUC for an entering resident student, \$21,444 at UIC for an entering commuter, and \$26,551 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2009-10 THROUGH 2018-19

			Undergr	aduate			Graduate									
	Urbana-Cl	nampaign	Chic	ago	Spring	gfield	Urbana-C	hampaign	Chic	ago	Spring	gfield				
		Percent		Percent		Percent		Percent		Percent		Percent				
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase				
2009-10	\$ 9,484		\$ 8,342		\$ 7,403		\$ 9,318		\$ 8,872		\$ 6,390					
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%	10,204	9.5%	9,714	9.5%	6,774	6.0%				
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%	10,908	6.9%	10,384	6.9%	6,978	3.0%				
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%	11,432	4.8%	10,882	4.8%	7,314	4.8%				
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%	11,626	1.7%	11,066	1.7%	7,440	1.7%				
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%	11,824	1.7%	11,254	1.7%	7,662	3.0%				
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,060	2.0%	11,480	2.0%	7,896	3.1%				
2016-17	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,266	1.7%	11,480	0.0%	7,896	0.0%				
2017-18	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,488	1.8%	11,480	0.0%	7,896	0.0%				
2018-19	12,036	0.0%	10,584	0.0%	9,405	0.0%	12,688	1.6%	11,660	1.6%	7,896	0.0%				

<b>Total Increase</b> ,										
2009-10 through 2018	3-19									
\$ 2,552	26.9%	\$ 2,242	26.9%	\$ 2,003	27.1%	\$ 3,370	36.2% \$ 2	,788 31.4%	\$ 1,506	23.6%
<b>Average Annual Increa</b>	ise									
\$ 284	2.7%	\$ 249	2.7%	\$ 223	2.7%	\$ 374	3.5% \$	310 3.1%	\$ 167	2.4%

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2009-10 THROUGH 2018-19

	Denti	stry	L	aw	Medicine	!	Phar	macy	Physical '	Therapy	Veterinary	Medicine
		Percent		Percent		Percent		Percent		Percent		Percent
Year	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase
2009-10	\$ 28,016		\$ 33,000	1	\$ 29,394		\$ 18,662		\$ 12,164		\$ 19,240	
2010-11	29,136	4.0%	33,000	0.0%	32,040	9.0%	20,434	9.5%	13,686	12.5%	21,740	13.0%
2011-12	42,345	45.3%	35,000	6.1%	33,000	3.0%	21,762	6.5%	14,370	5.0%	22,740	4.6%
2012-13	44,040	4.0%	37,100	6.0%	34,000	3.0%	22,610	3.9%	15,232	6.0%	24,740	8.8%
2013-14	44,922	2.0%	38,250	3.1%	34,578	1.7%	23,628	4.5%	15,460	1.5%	25,740	4.0%
2014-15	46,269	3.0%	38,250	0.0%	35,442	2.5%	24,454	3.5%	15,770	2.0%	26,240	1.9%
2015-16	47,670	3.0%	38,250	0.0%	35,442	0.0%	24,920	1.9%	16,100	2.1%	26,634	1.5%
2016-17	49,095	3.0%	38,250	0.0%	36,328	2.5%	24,920	0.0%	16,584	3.0%	26,768	0.5%
2017-18	50,076	2.0%	35,000	-8.5%	36,328	0.0%	24,920	0.0%	16,916	2.0%	27,170	1.5%
2018-19	50,877	1.6%	35,000	0.0%	36,910 (UIC) 35,038 (UIUC)	1.6% 	24,920	0.0%	17,186	1.6%	27,578	1.5%

T	otal Increase,											
	2009-10 through 20	18-19										
	\$ 22,86	1 81.6%	\$ 2,000	6.1%	\$ 7,516	25.6%	\$ 6,258	33.5%	\$ 5,022	41.3%	\$ 8,338	43.3%
A	verage Annual Incr	ease										
	\$ 2,54	0 6.9%	\$ 222	0.7%	\$ 835	2.6%	\$ 695	3.3%	\$ 558	3.9%	\$ 926	4.1%

<sup>&</sup>lt;sup>1</sup>Rate listed is for entering students, continuing students were assessed a lower rate.

<sup>&</sup>lt;sup>2</sup>Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, and before are assessed \$33,660.

TABLE 3
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2018

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,856	4,575	29,431
Out-of-State Residents	3,798	5,373	9,171
International	5,261	5,839	11,100
Total	33,915	15,787	49,702
Chicago			
Illinois Residents	18,804	6,855	25,659
Out-of-State Residents	648	1,531	2,179
International	1,331	2,514	3,845
Total	20,783	10,900	31,683
Springfield			
Illinois Residents	2,379	1,074	3,453
Out-of-State Residents	341	347	688
International	94	340	434
Total	2,814	1,761	4,575
Campus Total			
Illinois Residents	46,039	12,504	58,543
Out-of-State Residents	4,787	7,251	12,038
International	6,686	8,693	15,379
Total	57,512	28,448	85,960

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2018

		Urbana-C	Champaign <sup>1</sup>			Chi	icago		Springfield			
Guaranteed 2018-19	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total	
ACES-ACE	121	9	10	140		-	-	-				
ACES-ANSC FSHN TSM/ABE	188	18	14	220	_	_	_	_	_	_	_	
ACES-CPSC NRES	85	6	16	107	_	_	-	-	_	_	_	
Advertising	62	2	3	67	_	_	_	_	_	_	_	
Architecture and the Arts	-	_	-	_	325	30	20	375	_	_	_	
Business	563	72	82	717	_	-	-	-	_	_	_	
<b>Business Administration</b>	_	-	-	_	720	24	70	814	_	_	_	
Chem/Life Sciences	648	41	48	737	-	_	-	_	_	_	_	
Earth, Society, Environ Online	3	0	0	3	_	_	-	_	_	_	_	
Engineering	1,308	494	354	2,156	749	22	110	881	_	_	_	
Fine and Applied Arts	329	39	39	407	-		-	-	_	_	_	
General	3,468	188	549	4,205	2,280	89	32	2,401	558	45	603	
Health Information Management	-,	-	-	-,	14	0	1	15	-	_	-	
Human Nutrition	_	_	_	_	14	1	0	15	_	_	_	
Journalism	55	3	2	60	_	<u>-</u>	<u>-</u>	_	_	_	_	
LAS Sciences	-	-	-	-	1,031	59	42	1,132	_	_	_	
Movement Sciences	_	_	_	_	322	19	7	348	_	_	_	
Nursing	_	_	_	_	134	5	1	140	_	_	_	
Public Health	_	_	_	_	33	2	1	36	_	_	_	
BS Nursing-RN Completion (online	· -	_	_	_	41	4	0	45	_	_	_	
BBA Bus Admin Comp (online)	· _	_	_	_	42	i	1	44	_	_	_	
"e" Tuition	_	_	_	_	6	0	0	6	125	72	197	
Subtotal	6,830	872	1,117	8,819	5,711	256	285	6,252	683	117	800	
Guaranteed 2017-18	-,		_,	0,0-2	-,			-,				
ACES-ACE	144	5	12	161	_	_	-	-	_	_	_	
ACES-ANSC FSHN TSM/ABE	208	22	24	254	_	_	-	-	_	_	_	
ACES-CPSC NRES	90	5	8	103	_	_	-	-	_	-	_	
Advertising	101	3	15	119	_	_	-	-	_	-	_	
Architecture and the Arts	-	-	-	_	223	18	15	256	_	-	_	
Business	598	87	125	810	_	_	-	-	_	-	_	
<b>Business Administration</b>	-	-	-	_	746	24	106	876	_	_	_	
Chem/Life Sciences	567	46	68	681	_	_	_	_	_	_	_	
Earth, Society, Environ Online	2	2	0	4	_	_	-	-	_	-	_	
Engineering	1,261	461	385	2,107	944	17	183	1,144	_	=	_	
Fine and Applied Arts	326	41	60	427	_	_	_		_	_	_	
General	2,993	208	553	3,754	2,004	71	40	2,115	504	46	550	
Health Information Management	_	=	=	· -	12	0	0	12	-	=	_	
Human Nutrition	_	-	_	_	17	0	0	17	_	_	_	
Journalism	44	5	2	51	-	-	-	-	_	_	_	
LAS Sciences	_	-	_	_	946	20	38	1,004	_	_	_	
Movement Sciences	-	-	_	_	260	11	7	278	_	_	-	
Nursing	_	-	_	_	60	0	0	60	_	_	_	
Public Health	_	_	_	_	21	1	1	23	_	-	_	
BS Nursing-RN Completion (online	-	_	-	_	39	3	0	42	_	-	_	
BBA Bus Admin Comp (online)	_	_	-	_	34	1	0	35	_	-	_	
"e" Tuition	_	_	-	_	9	5	0	14	127	62	189	
Subtotal	6,334	885	1,252	8,471	5,315	171	390	5,876	631	108	739	

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2018

		Urbana-	Champaign			Chi	cago		Springfield			
Guaranteed 2016-17	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total	
ACES-ACE	143	9	15	167								
ACES-ANSC FSHN TSM/ABE	243	19	18	280	_	-	_	_	_	-	_	
ACES-CPSC NRES	84	4	7	95	_	-	_	_	_	-	_	
Advertising	198	9	16	223	_	-	_	_	_	-	_	
Architecture and the Arts	_	_	_	_	212	17	9	238	_	_	_	
Business	566	56	108	730		-	<u>-</u>	_	_	_	_	
Business Administration	-	-	-	-	624	11	39	674	_	_	_	
Chem/Life Science	547	32	35	614	_	_	_	_	_	_	_	
Earth, Society, Environ Online	2	2	0	4	_	_	_	_	_	_	_	
Engineering	1,153	420	520	2,093	716	10	38	764	_	_	_	
Fine and Applied Arts	298	41	50	389	, 10	-	-	,	_	_	_	
General	2,493	177	348	3,018	1,071	31	6	1,108	344	32	376	
Health Information Management	2,.,,	-	-	5,010	3	0	ő	3	<i>3</i>	<i>52</i>	-	
Human Nutrition	_	_	_	_	12	ő	ő	12	_	_	_	
Journalism	48	3	5	56	12	-	-	12	_	_	_	
LAS Sciences	-	<i>-</i>	-	-	778	17	21	816	_	_	_	
Movement Sciences	_	_	_	_	180	5	1	186	_	_	_	
Nursing	_	_	_	_	62	2	0	64	_	_	_	
Public Health	_	_		_	26	0	0	26	_		_	
BS Nursing-RN Completion (online	-	_	<del>-</del>	_	7	0	0	7	_	-	-	
BBA Bus Admin Comp (online)		_	_	_	3	1	0	1	_	_	_	
"e" Tuition	-	-	-	-	15	0	0	15	120	50	170	
Subtotal	5,775	772	1,122	7,669	3,709	94	114	3,917	464	82	<del>546</del>	
Guaranteed 2015-16	3,113	112	1,122	7,009	3,709	94	114	3,917	404	62	340	
ACES-ACE	136	1	16	156								
ACES-ACE ACES-ANSC FSHN TSM/ABE	136	4 10	18	225	-	-	-	=	-	-	-	
	51				-	-	-	-	-	-	-	
ACES-CPSC NRES		3	6	60	-	-	-	-	-	-	-	
Advertising	178	12	10	200	1.00	24	-	104	-	-	-	
Architecture and the Arts	510	-	106	702	160	24	0	184	-	-	-	
Business	519	77	106	702	450	- 24	-	402	=	=	-	
Business Administration	400	-	-	-	459	24	0	483	=	=	-	
Chem/Life Science	480	46	42	568	-	-	-	-	-	-	-	
Earth, Society, Environ Online	3	0	0	3	-	-	-	520	-	-	-	
Engineering	1,052	388	464	1,904	493	27	0	520	-	-	-	
Fine and Applied Arts	263	29	34	326	-	-	-	-	-	-	-	
General	2,033	149	244	2,426	668	27	0	695	200	22	222	
Health Information Management	-	-	-	-	13	0	0	13	-	-	-	
Human Nutrition	-	-	-	-	6	1	0	7	-	-	-	
Journalism	42	2	l	45	-	<del>-</del>	<del>-</del>	<del>-</del>	-	-	-	
LAS Sciences	-	-	-	-	616	15	0	631	-	-	-	
Movement Sciences	-	-	-	-	134	7	0	141	-	-	-	
Nursing	-	-	-	-	90	4	0	94	-	-	-	
Public Health	-	-	-	-	16	0	0	16	-	-	-	
BS Nursing-RN Completion (online	-	-	-	-	5	0	0	5	-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	5	1	0	6	-	-	-	
"e" Tuition					2	0	0	2	45	21	66	
Subtotal	4,954	720	941	6,615	2,667	130	0	2,797	245	43	288	

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2018

		Urbana-	Champaign			Cl	nicago			Springfield	
Guaranteed 2014-15	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total
ACES-ACE	13	2	1	16			_				
ACES-ANSC FSHN TSM/ABE	31	3	5	39	-	-	-	-	-	-	-
ACES-CPSC NRES	6	1	1	8	-	-	-	-	-	-	-
Advertising	10	2	2	14	-	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	40	3	0	43	-	-	-
Business	33	6	22	61	-	-	-	-	-	-	-
<b>Business Administration</b>	-	-	-	-	160	7	0	167	-	-	-
Chem/Life Science	46	11	8	65	-	-	-	-	-	-	-
Engineering	209	76	98	383	242	9	0	251	-	-	-
Fine and Applied Arts	50	4	16	70	-	-	-	-	-	-	-
General	266	21	55	342	272	4	0	276	60	5	65
Health Information Management	-	-	-	-	2	0	0	2	-	-	-
Human Nutrition	-	-	-	-	7	0	0	7	-	-	-
Journalism	6	1	1	8	-	-	-	-	-	-	-
LAS Sciences	_	-	-	_	200	7	0	207	_	-	-
Public Health	_	-	-	_	8	2	0	10	_	_	-
Movement Sciences	_	-	-	_	46	0	0	46	_	_	-
Nursing	_	-	-	_	44	0	0	44	_	_	-
BBA Bus Admin Comp (online)	_	-	-	_	0	1	0	1	_	_	-
"e" Tuition	_	-	-	_	0	0	0	0	22	7	29
Subtotal	670	127	209	1,006	1,021	33	0	1,054	82	12	94
Guaranteed 2013-14											
ACES-ACE	3	0	3	6	_	_	-	_	_	_	_
ACES-ANSC FSHN TSM/ABE	13	3	2	18	_	_	_	_	_	_	_
ACES-CPSC NRES	1	0	0	1	_	_	_	_	_	_	_
Advertising	0	0	3	3							
Architecture and the Arts	U	U	3	3	11	1	0	12	-	-	-
Business	-	- 1	12	19	11	1	U	12	-	-	-
Business Administration	O	1	12	19	36	2	0	39	-	-	-
Chem/Life Science	14	2	8	24		3	U	39	-	-	-
Engineering	50	25	64	139	63	- 1	0	64	-	-	-
Fine and Applied Arts	13	3	4	20	03	1	U	04	-	-	-
General	76	10	46	132	77	0	0	77	35	2	37
Health Information Management	70	10	40	132	1	0	0	1	33	2	37
Human Nutrition	-	-	-	-	3	0	0	3	-	-	-
Journalism	3	0	0	- 2	3	U	U	3	-	-	-
Public Health	3	U	U	3	1	-	-	- 1	-	-	-
LAS Sciences	-	-	-	-	52	0	0	53	-	-	-
	-	-	-	-	32 7	1	0		-	-	-
Movement Sciences	-	-	-	-	<b>'</b>	1	0	8	-	-	-
Nursing	-	-	=	-	6	0	0	6	-	=	-
BBA Bus Admin Comp (online)	-	-	-	-	2	0	0	2	10	-	25
"e" Tuition	170	- 44	142	265	<u>0</u>	<u> </u>	0	0	18	7	<u>25</u> <b>62</b>
Subtotal	179	44	142	365	259	1	0	266	53	9	62

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2018

		Urbana-C	Champaign			Chi	cago	Springfield					
Non-Guaranteed	Resident	Nonresident	International	Total	Resident	Nonresident	International	Total	Resident	Nonresident	Total		
ACES-ACE	1	0	0	1									
ACES-ANSC FSHN TSM/ABE	1	0	0	1	_	-	-	_	_	-	_		
ACES-CPSC NRES	0	0	0	0	_	-	-	_	_	-	_		
Advertising	0	0	0	0	_	-	-	-	_	-	-		
Architecture and the Arts	_	-	-	_	20	25	0	45	_	-	-		
Business	3	96	0	99	_	-	-	_	_	-	-		
<b>Business Administration</b>	-	-	-	_	21	89	0	110	-	-	-		
Chem/Life Science	1	0	1	2	-	-	-	-	-	-	-		
Engineering	31	162	0	193	90	147	0	237	-	-	-		
Fine and Applied Arts	13	26	0	39	-	-	-	-	-	-	-		
General	181	132	2	315	99	52	0	151	146	16	162		
Journalism	0	0	0	0	-	=	=	-	-	=	-		
Health Information Management	-	-	-	-	3	0	0	3	-	-	-		
Human Nutrition	-	-	-	-	2	0	0	2	-	-	-		
LAS Sciences	-	-	-	-	35	0	0	35	-	-	-		
Public Health	-	-	-	-	0	0	0	0	-	-	-		
Movement Sciences	-	-	-	-	9	1	0	10	-	-	-		
Nursing	-	-	-	-	3	0	0	3	-	-	-		
BS Nursing-RN Completion (online	-	-	-	-	9	0	0	9	-	-	-		
Community Credit (ndeg)	16	304	0	320	-	-	-	-	-	-	-		
BBA Bus Admin Comp (online)	-	-	-	-	6	2	0	8	-	-	-		
"e" Tuition					5	3	0	8	91	32	123		
Subtotal	247	720	3	970	302	319	0	621	237	48	285		
TOTAL UNDERGRAD	24,989	4,140	4,786	33,915	18,984	1,010	789	20,783	2,395	419	2,814		

TABLE 5
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2018-19

		U <b>rbana-Champai</b>	gn		Chicago	Springfield <sup>1</sup>				
	Resident	Nonresident	International	Resident	Nonresident	International	Resident	Nonresident		
Guarantee FY 2019 - FY 2022										
General	\$ 12,036	\$ 28,606	\$ 29,480	\$ 10,584	\$ 23,800	\$ 25,350	\$ 9,405	\$ 18,930		
ACES - ACE	13,666	30,236	31,110	Ψ 10,50.	ψ <b>2</b> 2,000	Ψ 25,550 	ψ ,,.ο <sub>2</sub>	ψ 10,550 		
ACES - ANSC, FSHN, TSM/ABE	14,622	31,192	32,066							
ACES - CPSC, NRES	13,332	29,902	30,776	<del></del>	<del></del>		<del></del>			
Advertising	12,816	29,386	30,260							
Architecture and the Arts				13,224	26,440		<del></del>			
Business	17,040	33,610	36,618							
Business Administration				13,094	26,300	27,850				
Chemistry and Life Sciences	17,040	33,610	35,984							
Engineering	17,040	33,610	38,828	12,984	26,200	27,750				
Fine and Applied Arts	13,640	29,760	30,620			27,730 				
Health Information Management				12,934	26,150	27,700				
Human Nutrition				11,834	25,050	26,600				
Journalism	12,816	29,386	30,260			20,000				
LAS Sciences		27,500		12,334	25,550	27,100				
Movement Sciences				11,634	24,850	26,400				
Nursing				14,854	28,070	29,620				
Public Health				12,584	25,800	27,350				
Tuono Heulin				12,501		27,330		1		
		Urbana-Champai			Chicago		-	gfield <sup>1</sup>		
	Resident	Nonresident	International <sup>2</sup>	Resident	Nonresident	International	Resident	Nonresident		
Guarantee FY 2018 - FY 2021										
General	\$ 12,036	\$ 27,658	\$ 28,502	\$ 10,584	\$ 23,440	\$ 24,940	\$ 9,405	\$ 18,930		
ACES - ACE	13,666	29,288	30,132							
ACES - ANSC, FSHN, TSM/ABE	14,622	30,244	31,088							
ACES - CPSC, NRES	13,332	28,954	29,798							
Advertising	12,816	28,438	29,282							
Architecture and the Arts				13,224	26,080					
Business	17,040	32,662	35,640							
Business Administration				12,934	25,790	27,440				
Chemistry and Life Sciences	17,040	32,662	33,506							
Engineering	17,040	32,662	37,782	12,984	25,840	27,340				
Fine and Applied Arts	13,640	29,262	30,106							
Health Information Management				12,934	25,790	27,290				
Human Nutrition				11,834	24,690	26,190				
Journalism	12,816	28,438	29,282							
LAS Sciences				12,334	25,190	26,690				
Movement Sciences				11,634	24,490	25,990				
Nursing				14,854	27,710	29,210				
Public Health						26,940				

TABLE 5 (continued)
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2018-19

		Urbana-Champaign				Chicago				Springfield <sup>1</sup>				
	R	Resident	No	nresident	Inte	ernational	R	Resident	No	nresident	R	esident		nresident
Guarantee FY 2017 - FY 2020		,								•				,
General	\$	12,036	\$	27,658	\$	28,502	\$	10,584	\$	23,440	\$	9,405	\$	18,930
ACES - ACE		13,666		29,288		30,132								
ACES - ANSC, FSHN, TSM/ABE		14,622		30,244		31,088								
ACES - CPSC, NRES		13,332		28,954		29,798								
Advertising		12,816		28,438		29,282								
Architecture and the Arts								13,224		26,080				
Business		17,040		32,662		35,640								
Business Administration								12,934		25,790				
Chemistry and Life Sciences		17,040		32,662		33,506								
Engineering		17,040		32,662		37,782		12,984		25,840				
Fine and Applied Arts		13,640		29,262		30,106								
Health Information Management								12,934		25,790				
Human Nutrition								11,834		24,690				
Journalism		12,816		28,438		29,282								
LAS Sciences								12,334		25,190				
Movement Sciences								11,634		24,490				
Nursing								14,854		27,710				
Public Health								12,584		25,440				
Guarantee FY 2016 - FY 2019	1													
General	\$	12,036	\$	27,196	\$	28,026	\$	10,584	\$	23,440	\$	9,405	\$	18,930
ACES - ACE		13,666		28,826		29,656		,		´		, 		,
ACES - ANSC, FSHN, TSM/ABE		14,622		29,782		30,612								
ACES - CPSC, NRES		13,332		28,492		29,322								
Advertising		12,816		27,976		28,806								
Architecture and the Arts		·				·		13,224		26,080				
Business		17,040		32,200		33,030								
Business Administration								12,754		25,610				
Chemistry and Life Sciences		17,040		32,200		33,030								
Engineering		17,040		32,200		35,164		12,984		25,840				
Fine and Applied Arts		13,640		28,800		29,630								
Health Information Management								12,934		25,790				
Human Nutrition								11,834		24,690				
Journalism		12,816		27,976		28,806								
LAS Sciences								12,334		25,190				
Movement Sciences								11,634		24,490				
Nursing								14,854		27,710				
Public Health								12,584		25,440				

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 6
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE
ACADEMIC YEAR 2018-19

	Urbana-Champaign						Chicago						Springfield <sup>1</sup>			
	Resident		Nonresident		International		Resident		Nonresident		International		Resident		Nonresident	
No Guarantee			_							·	_					
General	\$ 10,83	2	\$ 25,746	\$	26,534	\$	9,526	\$	21,420	\$	22,970	\$	8,588	\$	17,948	
ACES (ACE)	12,30	)	27,214		28,002											
ACES (ANSC, FSHN, TSM/ABE)	13,16	2	28,076		28,864											
ACES (CPSC, NRES)	12,00	2	26,916		27,704											
Advertising	11,53	4	26,448		27,236											
Architecture and the Arts		-					12,166		24,060		25,610					
Business	15,33	5	30,250		32,958											
Business Administration		-					12,026		23,920		25,470					
Chemistry and Life Sciences	15,33	5	30,250		32,388											
Engineering	15,33	5	30,250		34,946		11,926		23,820		25,370					
Fine and Applied Arts	12,27	5	27,190		27,978											
Health Information Management		-					11,876		23,770		25,320					
Human Nutrition		-					10,776		22,670		24,220					
Journalism	11,53	4	26,448		27,236											
LAS Sciences		-					11,276		23,170		24,720					
Movement Sciences		-					10,576		22,470		24,020					
Nursing		-					13,796		25,690		27,240					
Public Health		-					11,526		23,420		24,970					

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 7  $\mbox{ANNUAL $\bf GRADUATE$ FULL-TIME$^1$ RESIDENT AND NONRESIDENT TUITION RATES } \\ \mbox{ACADEMIC YEAR 2018-19}$ 

	Urbana-Champaign		C	hicago	Springfield		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
General Graduate	\$ 12,688	\$ 27,412	\$ 11,660	\$ 23,900	\$ 7,896	\$ 16,200	
College of Engineering and Engineering Related	18,256	34,762	15,928	28,168			
Chemistry and Life Sciences	17,426	32,150					
Fine and Applied Arts	13,838	28,562					
Nursing (MS/PhD)			20,472	32,712			
Information Sciences	14,012	24,072					
Biomedical Visualization			19,736	31,976			
MBA	24,380	36,584			14,616	14,616	
MS in Management	25,300	25,300					
MS in Management Information Systems					8,874	17,178	
Liautaud Graduate School of Business (includes MBA)			20,860	33,100			
MAS/MS in Accountancy-Tax	24,080	37,400					
Business	15,082	29,806					
Architecture and the Arts-Architecture, Art & Design			17,572	29,812			
Architecture and the Arts-Art History			15,334	27,574			
Master HRIR	20,556	32,000					
Department of Journalism	13,492	28,216					
MS in Medical Physiology			21,660	33,900			
MS Medical Biotechnology			18,558	30,798			
MS Occupational Therapy			16,418	28,658			
Graduate Public Health			16,196	28,436			
Master of Public Health	15,688	30,412					
Master of Health Care Administration			21,954	34,194			
Master/PhD Public Administration			15,660	27,900			
Master/PhD Urban Plan & Policy			16,660	28,900			
Master of Social Work (MSW)	14,974	30,252					
EdD in Urbana Education Leadership			16,660	28,900			
Master/PhD Social Work			12,426	24,666			
MS in Architecture in Health Design			20,044	32,284			
MA in Arch Design Criticism			16,062	28,302			
MA in Museum and Exhibition Studies			17,684	29,924			
Master of Energy Engineering			18,790	31,030			
MS in Financial Engineering	39,700	39,700					
Master of Kinesiology			12,910	25,150			
Master of Nutrition			12,910	25,150			
LAS Sciences			13,410	25,650			
MA in Applied Economics			11,660	23,900			
MS Computer Science					8,874	17,178	
DPA Public Administration					9,834	18,138	
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthdontics			35,619	35,619			

<sup>&</sup>lt;sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 8
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES

## FULL-TIME RESIDENT AND NONRESIDENT

**ACADEMIC YEAR 2018-19** 

	Urbana-C	Champaign	Chi	cago	Sprin	gfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 13,488	\$ 28,212				
Dentistry DDS			\$ 50,877	\$ 91,554		
Dentistry-International Dentist Program DDS <sup>1</sup>			105,774	105,774		
Law (Entering Summer 2017 and after)	35,000	45,000				
Law (Entering Summer 2013 but prior to Summer 17)	38,250	46,000				
Law (Entering Summer 2012)	37,100	44,520				
Law (Entering prior to Summer 2012)	36,400	43,680				
Nursing (DNP) <sup>2</sup>			22,696	35,414		
Occupational Therapy (OTD) <sup>2</sup>			16,668	29,734		
Medicine (Entering prior to Fall 2016) <sup>3</sup>			36,910	73,910		
Medicine (Entering Fall 2016) <sup>3</sup>			30,906	62,358		
Medicine	35,038	44,218				
Pharmacy			24,920	40,360		
Physical Therapy			17,186	29,706		
Veterinary Medicine	27,578	49,402				

<sup>&</sup>lt;sup>1</sup>International Advanced Standing DDS program with a total cost of \$88,756 per year, comprised of three terms with a rate of \$31,596 each.

<sup>&</sup>lt;sup>2</sup>Re-classified as a Professional Practice Doctorate effective Fall 2014

TABLE 9
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2018-19

Campus	Degree Program	Tuition Schedule	Tuition Rates
Urbana-Champ	aign Master of Science in Recreation, Sport and Tourism	Online Base + Differential	\$686 per credit hour
	Master of Computer Science	MCS-DS	\$600 per credit hour
	Master of Computer Science-Data Sciences	MCS-DS	\$600 per credit hour
	Master of Science in Agricultural Education	Online Base Rate	\$473 per credit hour
	Master of Science in Crop Sciences	Online Base + Differential	\$686 per credit hour
	Master of Science in Food Science and Human Nutrition	Online Base + Differential	\$686 per credit hour
	Master of Science in Natural Resources and Environmental Sciences	Online Base + Differential	\$686 per credit hour
	Master of Education in Educational Administration and Leadership	Online Base Rate	\$473 per credit hour
	Master of Education in Educational Psychology	Online Base Rate	\$473 per credit hour
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Online Base Rate	\$473 per credit hour
	Master of Education in Educational Policy Studies (Emphases in Diversity &	Online Base Rate	\$473 per credit hour
	Master of Education in Human Resource Education - Human Resource Development	Online Base Rate	\$473 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rat	tes Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Information Management		tes Per credit hour - Resident \$636, Non-resident \$1,053
	Certificate of Advanced Study in Library and Information Science		tes Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Mechanical Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Engineering in Mechanical Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Engineering in Bioengineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Science in Aerospace Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Science in Acrospace Engineering  Master of Science in Civil Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Science in Environmental Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Science in Industrial Engineering	Online Engineering Rate	\$1,084 per credit hour
	Master of Arts in Translation & Interpreting	MA:Translation & Interp	\$1,172 per credit hour
	Master of Science in Social Work	MSW	\$588 per credit hour
	Master of Science in Teaching of Biological Science	Online Base Rate	\$473 per credit hour
	Master of Science in Health Communication	Online Base + Differential	\$686 per credit hour
	Master of Human Rresources & Industrial Rels.	Master HRIR	\$725 per credit hour
	Master of Business Administration	iMBA	\$250 per credit hour
	Master of Education in Educational Policy Studies (Learning Design & Leadership)	Online Base Rate	\$473 per credit hour
	Master of Strategic Brand Communications		\$831 per credit hour + \$350 per semester fee
	Master of Science in Accountancy	iMSA	\$850 per credit hour
	Bachelor of Science in Earth, Society & Environmental Sustainability		\$409 per credit hour
Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour
	Bachelor of Business Administration - Completion	UIC Online	\$412 per credit hour Summer 2018 or later
	Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour
	Doctor of Public Health (DrPH)	E-Tuition	\$830 per credit hour
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour
	Master of Engineering	E-Tuition	\$843 per credit hours
	Master of Health Professions Education	E-Tuition	\$830 per credit hour
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$806 per credit hour
	Master of Public Health - Health Policy and Administration	E-Tuition	\$730 per credit hour
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
	Certificate in Health Information Management	E-Tuition	\$750 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$750 per credit hour
	Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Certificate of Advanced Study in Health Informatics	E-Tuition E-Tuition	\$750 per credit hour
	Executive Master of Healthcare Administration		
		E-Tuition	\$1,250 (capped at a maximum of \$15,000 per semeste
	MS in Comparative Effectiveness Research	E-Tuition	\$793 per credit hour

 $<sup>^{1}</sup>$ In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

### TABLE 9 (continued)

## ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2018-19

Campus	Degree Program	Tuition Schedul	e Tuition Rates
Springfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2019 thru FY 2022 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2018 thru FY 2021 \$358.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2017 thru FY 2020 \$358.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2016 thru FY 2019 \$358.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Arts in Political Science	E-Tuition	FY 2014 thru FY 2017 \$358.50 per credit hour
	Bachelor of Arts in Psychology	E-Tuition	FY 2013 thru FY 2016 \$358.50 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2012 thru FY 2015 \$352.50 per credit hour
	Bachelor of Arts in Economics	E-Tuition	Continuing \$304.50 per credit hour (Term of Entry Prior to FY 13)
	Bachelor of Business Administration	E-Tuition	
	Bachelor of Business Administration - Management	E-Tuition	Graduate Rate
	Bachelor of Science in Management Information Systems	E-Tuition	\$362.25 per credit hour
	Bachelor of Arts in Communication	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	Master of Science in Computer Science is charged \$403.00 per
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	Master of Science in Management Information Systems is charged
	Certificate in English as a Second Language	E-Tuition	\$403.00 per credit hour
	Certificate in Community Health Education	E-Tuition	Master of Public Administration is charged \$453.00 per credit hour
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Certificate in Community Planning	E-Tuition	
	Certificate in Educational Technology	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Science in Management Information Systems - Health Care Informatics	E-Tuition	
	Masters of Arts in Education	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Science in Data Analytics	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition E-Tuition	
	Master of Science in Environmental Science	E-Tuition E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School	E-Tuition	
	Business Official's Certificate		
	Certificate of Advanced Study in Pathway to Principalship for Natl.	E-Tuition	
	Board Certified Teachers		

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>&</sup>lt;sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 10  ${\rm ANNUAL\ MANDATORY\ FEES}^1\ {\rm FOR\ FULL\text{-}TIME\ STUDENTS\ BY\ CAMPUS}$   $2009\text{-}10\ {\rm THROUGH\ 2018\text{-}19}$ 

	Urbana-Champaign														Ch	icago							Sprin	gfield			
					Engy	AFM	Lib				%					AFM	Lib		%				AFM	Lib	Stud.		%
<u>Year</u>	Svc.	$HMS^{2,3}$	Gen.	Trns.	Tech	$FA^4$	$\mathrm{IT}^5$	CRP <sup>8</sup>	SIF <sup>9</sup>	Total	Incr.	Svc.	$HMS^{2,6}$	Gen.	Trns. <sup>7</sup>	$FA^4$	$\mathrm{IT}^5$	Total	Incr.	Svc.	$HMS^2$	Gen.	$FA^4$	$IT^5$	Un. 10	Total	Incr.
2009-10	\$ 536	\$ 862	\$ 518	\$ 92	\$ 4	\$ 562	\$466	4		\$ 3,044		\$606	\$ 1,014	\$886	\$ 218	\$ 562	\$ 400	\$ 3,686		\$ 595	\$ 588	\$ 516	\$ 281	\$ 150		\$ 2,130	
2010-11	550	870	524	96	4	586	488	4		3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165		2,259	6.1%
2011-12	556	896	524	100	4	600	488	4		3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165		2,306	2.1%
2012-13	566	898	522	104	-	618	488	-	\$ 128	3,324	4.8%	628	978	850	218	618	400	3,692	-0.1%	667	610	564	309	165		2,315	0.4%
2013-14	568	970	524	112	-	630	488	-	132	3,424	3.0%	646	1,100	862	280	630	400	3,918	6.1%	680	716	584	315	225		2,520	8.9%
2014-15	566	1,044	576	118	-	642	488	-	132	3,566	4.1%	686	1,108	876	280	642	400	3,992	1.9%	692	960	584	321	225		2,782	10.4%
2015-16	576	1,036	586	118	-	654	488	-	132	3,590	0.7%	698	1,312	876	280	654	400	4,220	5.7%	702	1,150	594	327	225		2,998	7.8%
2016-17	574	1,102	588	122	-	654	488	-	134	3,662	2.0%	700	1,324	862	280	654	400	4,220	0.0%	702	1,356	594	327	225		3,204	6.9%
2017-18	574	1,256	588	124	-	668	488	-	134	3,832	4.6%	700	1,324	862	280	654	440	4,260	0.9%	702	1,192	594	327	225	\$ 200	3,240	1.1%
2018-19	580	1,376	586	124	-	682	488	-	132	3,968	3.5%	700	1,324	862	326	668	440	4,320	1.4%	702	1,220	594	327	225	400	3,468	7.0%
Total Inc	crease, 20	009-10 th	rough 2	018-19																							
	\$ 44	\$ 514	\$ 68	\$ 32	\$ (4)	\$ 120				\$ 924	30.4%	\$ 94	\$ 310	\$ (24)	\$ 108	\$ 106		\$ 634	17.2%	\$ 107	\$ 632	\$ 78	\$ 46			\$ 1,338	62.8%
Average														<b>a</b> (c:					4.05								
	\$ 5	\$ 57	\$ 8	\$ 4	\$ (0)	\$ 13				\$ 103	3.0%	\$ 10	\$ 34	\$ (3)	\$ 12	\$ 12		\$ 70	1.8%	\$ 12	\$ 70	\$ 9	\$ 5			\$ 149	5.6%

<sup>&</sup>lt;sup>1</sup>Excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>&</sup>lt;sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>&</sup>lt;sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>&</sup>lt;sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2018-19.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>&</sup>lt;sup>6</sup>Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

<sup>&</sup>lt;sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

<sup>&</sup>lt;sup>8</sup>Collegiate Readership Program.

<sup>&</sup>lt;sup>9</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

<sup>&</sup>lt;sup>10</sup>Assessed beginning Spring 2018. No assessment in fall.

TABLE 11
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS
ACADEMIC YEAR 2018-19

	Urbana-Cha	ampaign	Chi	cago	Sprii	ngfield
Student-to-Student Green Fee			\$	6	\$	8 10
Green Fee	\$	<del></del>	\$	12	\$	18
	ACADEMIC YEAR	2017-18				
	Urbana-Cha	ampaign	Chi	cago	Sprii	ngfield
Student-to-Student			\$	6	\$	8
Green Fee				6		10
	\$	=	\$	12	\$	18

TABLE 12
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 2009-10 THROUGH 2018-19

	Urbana-Cha	ampaign		Chica	go		Springfi	eld
Academic Year	Tuition and Fees <sup>1</sup>	% Increase	,	Tuition and Fees <sup>1</sup>	% Increase	Tuition a	and Fees <sup>1,2</sup>	% Increase
2009-10	\$ 12,528		5	\$ 12,028		\$	9,533	
2010-11	13,508	7.8%		12,858	6.9%		10,366	8.7%
2011-12	14,276	5.7%		13,458	4.7%		10,976	5.9%
2012-13	14,960	4.8%		13,924	3.5%		11,405	3.9%
2013-14	15,258	2.0%		14,324	2.9%		11,768	3.2%
2014-15	15,602	2.3%		14,576	1.8%		12,187	3.6%
2015-16	15,626	0.2%		14,804	1.6%		12,403	1.8%
2016-17	15,698	0.5%		14,804	0.0%		12,609	1.7%
2017-18	15,868	1.1%		14,844	0.3%		12,645	0.3%
2018-19	16,004	0.9%		14,904	0.4%		12,873	1.8%

Total Increase 2009-10 through 2018-19												
	\$	3,476	27.7%	\$	2,876	23.9%	\$	3,340	35.0%			
Average Annual In	crease											
	\$	386	2.8%	\$	320	2.4%	\$	371	3.4%			

<sup>&</sup>lt;sup>1</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

TABLE 13 TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS 2009-10 THROUGH 2018-19

	Urbana-C	Champaign	Chi	icago	Sprin	gfield
		Percent		Percent		Percent
<u>Year</u>	Rate	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>
2009-10	\$ 8,684 1		\$ 9,120		\$ 8,250	
2010-11	9,086 1	5%	9,668	6%	8,500	3%
2011-12	9,452 1	4%	9,862	2%	8,720	3%
2012-13	9,688 1	2%	10,059	2%	8,920	2%
2013-14	9,979 3	3%	10,261	2%	9,300 4	4%
2014-15	10,180 3	2%	10,518	3%	9,600 4	3%
2015-16	10,332 3	1%	10,728	2%	9,650 4	1%
2016-17	10,612 3	3%	10,960	2%	9,700 4	1%
2017-18	10,612 3	0%	10,960	0%	9,760 4	1%
2018-19	10,612 3	0%	11,070	1%	9,760 4	0%

<sup>&</sup>lt;sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>&</sup>lt;sup>2</sup>Rounded to nearest percent.

<sup>&</sup>lt;sup>3</sup>Includes a board contract of 12 meals and 15 café credits (for new students) per week.

<sup>&</sup>lt;sup>4</sup>The rates shown reflect the Silver meal plan.

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>1</sup>	Costs <sup>2</sup>	Costs
2009-10	\$ 12,528 3,4	\$ 13,128	\$ 25,656
2010-11	13,508 3,4	13,574	27,082
2011-12	14,276 3,4	13,790	28,066
2012-13	14,960 3,4	13,398	28,358
2013-14	15,258 3,4	14,336	29,594
2014-15	15,602 3,4	14,548	30,150
2015-16	15,626 3,4	14,710	30,336
2016-17	15,698 <sup>3,4</sup>	15,008	30,706
2017-18	16,004 3,4	15,008	31,012
2018-19	16,004 3,4	15,008	31,012

Percer	nt Increase
Annual	Cumulative
5.6%	5.6%
3.6%	9.4%
1.0%	10.5%
4.4%	15.3%
1.9%	17.5%
0.6%	18.2%
1.2%	19.7%
1.0%	20.9%
0.0%	20.9%

Percent Ir	Percent Increase in							
Higher E	Higher Education							
Price Index								
Annual Cumulative								
0.9%	0.9%							
2.3%	3.3%							
1.7%	5.0%							
1.6%	6.6%							
3.0%	9.8%							
2.2%	12.2%							
1.8%	14.2%							
3.3%	18.0%							
2.8% 5	21.2%							

Cumulative Increase 2009-10 through 2018-19	\$ 3,476	\$ 1,880	\$ 5,356	20.9%		21.2%
Average Annual Increase	\$ 386	\$ 209	\$ 595	2.1%	2.2%	
Average Percent Increase	2.8%	1.5%	2.1%			

<sup>&</sup>lt;sup>1</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>4</sup>Includes the Library Technology fee.

<sup>&</sup>lt;sup>5</sup>Estimated 2018-19 HEPI.

TABLE 15 UNIVERSITY OF ILLINOIS AT CHICAGO

## ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER, FULL-TIME STUDENT<sup>1</sup>

2009-10 THROUGH 2018-19

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>3, 4, 5</sup>	Costs <sup>2</sup>	Costs
2009-10	\$ 12,028	\$ 6,200	\$ 18,228
2010-11	12,858	6,334	19,192
2011-12	13,458	6,528	19,986
2012-13	13,924	6,528	20,452
2013-14	14,324	6,528	20,852
2014-15	14,588	6,528	21,116
2015-16	14,816	6,528	21,344
2016-17	14,816	6,528	21,344
2017-18	14,856	6,528	21,384
2018-19	14,916	6,528	21,444

Percent Increase					
Annual	Cumulative				
5.3%	5.3%				
4.1%	9.6%				
2.3%	12.2%				
2.0%	14.4%				
1.3%	15.8%				
1.1%	17.1%				
0.0%	17.1%				
0.2%	17.3%				
0.3%	17.6%				

Percent Increase in						
Higher Education						
Price 1	Index					
Annual	Cumulative					
0.9%	0.9%					
2.3%	3.3%					
1.7%	5.0%					
1.6%	6.6%					
3.0%	9.8%					
2.2%	12.2%					
1.8%	14.2%					
3.3%	18.0%					
$2.8\%$ $^6$	21.2%					

Cumulative Increase 2009-10 through 2018-19	\$ 2,888	\$ 328	\$ 3,216	17.6%	21.2%
Average Annual Increase	\$ 321	\$ 36	\$ 357	1.8%	2.2%
Average Percent Increase	2.4%	0.6%	1.8%		

<sup>&</sup>lt;sup>1</sup>Dependent student living with parents.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Includes the Library and Information Technology Assessment.

<sup>&</sup>lt;sup>6</sup>Estimated 2018-19 HEPI.

#### TABLE 16 UNIVERSITY OF ILLINOIS AT SPRINGFIELD

## ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT

#### 2009-10 THROUGH 2018-19

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>1,3,4</sup>	Costs <sup>2</sup>	Costs
2009-10	\$ 9,533	\$ 12,683	\$ 22,216
2010-11	10,366	12,683	23,049
2011-12	10,976	12,675	23,651
2012-13	11,405	12,900	24,305
2013-14	11,768	13,200	24,968
2014-15	12,195	13,500	25,695
2015-16	12,411	13,550	25,961
2016-17	12,617	13,600	26,217
2017-18	12,663	13,660	26,323
2018-19	12,891	13,660	26,551

Percent Increase					
Annual	Cumulative				
3.7%	3.7%				
2.6%	6.5%				
2.8%	9.4%				
2.7%	12.4%				
2.9%	15.7%				
1.0%	16.9%				
1.0%	18.0%				
0.4%	18.5%				
0.9%	19.5%				

Percent Increase in					
Higher Education					
Price 1	Index				
Annual	Cumulative				
0.9%	0.9%				
2.3%	3.3%				
1.7%	5.0%				
1.6%	6.6%				
3.0%	9.8%				
2.2%	12.2%				
1.8%	14.2%				
3.3%	18.0%				
2.8% 5	21.2%				

Cumulative Increase 2009-10 through 2018-19	\$ 3,358	\$ 977	\$ 4,335	19.5%	21.2%
Average Annual Increase	\$ 373	\$ 109	\$ 482	2.0%	2.2%
Average Percent Increase	3.4%	0.8%	2.0%		

<sup>&</sup>lt;sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

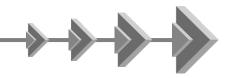
<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Estimated 2018-19 HEPI.

# Institutional Comparisons



## **INSTITUTIONAL COMPARISONS**



#### **BIG TEN INSTITUTIONS**

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2018-19 are \$3,325 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked second in 2008-09 and have remained in second place to date.
- Since 2009-10, UIUC residence hall rates have increased by an average of \$292 or 3.0% per annum and the average residence hall rates of the other Big Ten Universities increased by \$360 or 3.7%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

#### **AAU PUBLIC INSTITUTIONS**

- Between AY 2009 and AY 2019 UIUC has experienced a 32% change in undergraduate tuition and mandatory fees compared to the AAU average of 50%, ranking twenty-sixth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 0.9% compared to the overall public AAU average of 1.6%.
- In AY 2018 undergraduate tuition and mandatory fee rates at UIUC ranked 4/34, \$3,641 above the AAU mean.

#### DASHBOARD PEER INSTITUTIONS

Rates in 2018-19 at UIUC increased 0.9% compared to an overall peer average of 0.9%. In AY 2019 UIUC ranks first in tuition and mandatory fees, \$4,191 above the mean. UIUC undergraduates will pay \$16,004 in general entering undergraduate tuition and mandatory fees in AY 2019.

- Over the last year, UIC undergraduate rates increased by 0.4% compared to the overall peer average of 2.5%. In AY 2019, UIC tuition and mandatory fee rates are \$14,904, ranking second, and \$3,775 above the peer group mean.
- The Springfield campus (UIS) increased undergraduate entering tuition and fees by 1.8% over the last year compared to 3.7% for the overall peer group. Tuition and fees at UIS are \$12,873 in AY 2019 ranking second, \$2,764 above the mean.

#### ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### **HOUSE RESOLUTION 4**

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana Champaign for review. The report is located at https://www.mhec.org/.

TABLE 17
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2009-10 THROUGH 2018-19

2009-10		2010-11	1	2011-12	,	2012-13	2013-14
1. Penn State	\$ 14,416	1. Penn State	\$ 15,250		\$ 15,984	1. Penn State \$ 16,444	1. Penn State \$ 16,992
2. ILLINOIS <sup>2</sup>	12,528	2. ILLINOIS <sup>2</sup>	13,508	2. ILLINOIS <sup>2</sup>	14,276	2. ILLINOIS <sup>2</sup> 14,960	2. ILLINOIS <sup>2</sup> 15,258
3. Michigan <sup>1</sup>	12,400	3. Michigan <sup>1</sup>	12,590	3. Michigan <sup>1</sup>	13,437	3. Michigan 13,819	3. Minnesota 13,555
4. Rutgers	11,886	4. Rutgers	12,582	4. Minnesota	13,022	4. Minnesota 13,459	4. Rutgers 13,499
5. Michigan State	11,383	5. Minnesota	12,203	5. Michigan State	12,769	5. Michigan State 13,211	5. Michigan <sup>1</sup> 13,142
6. Minnesota	11,293	6. Michigan State	11,670	6. Rutgers	12,754	6. Rutgers 13,073	6. Michigan State 12,863
7. Ohio State	8,706	7. Ohio State	9,420	7. Ohio State	9,735	7. Wisconsin 11,496	7. Wisconsin 10,403
8. Purdue	8,638	8. Purdue	9,070	8. Wisconsin	9,671	8. Ohio State 10,037	8. Ohio State 10,037
9. Indiana	8,613	9. Indiana	9,028	9. Indiana	9,523	9. Indiana 10,033	9. Indiana 10,209
10. Wisconsin	8,314	10. Wisconsin	8,987	10. Purdue	9,478	10. Purdue 9,900	10. Purdue 9,992
11. Maryland	8,053	11. Maryland	8,415	11. Maryland	8,655	11. Maryland 8,908	11. Maryland 9,162
12. Nebraska	6,857	12. Iowa	7,417	12. Iowa	7,765	12. Iowa 8,057	12. Iowa 8,061
13. Iowa	6,824	13. Nebraska	7,224	13. Nebraska	7,562	13. Nebraska 7,897	13. Nebraska 7,897
Average <sup>3</sup>	\$ 9,782	Average <sup>3</sup>	\$ 10,321	Average <sup>3</sup>	\$ 10,863	Average <sup>3</sup> \$ 11,361	Average <sup>3</sup> \$ 11,318
ILLINOIS Incr.	\$ 422	ILLINOIS Incr.	\$ 980	ILLINOIS Incr	\$ 768	ILLINOIS Incr \$ 684	ILLINOIS Incr. \$ 298
Other	\$ 476	Other	\$ 539	Other	\$ 542	Other \$ 498	Other \$ (43)
ILLINOIS	3.5%	ILLINOIS	7.8%	ILLINOIS	5.7%	ILLINOIS 4.8%	ILLINOIS 2.0%
Other	5.1%	Other	5.5%	Other	5.2%	Other 4.6%	Other -0.4%
2014-15		2015-16	6	2016-17	•	2017-18	2018-19
1. Penn State	\$ 17,502	1. Penn State	\$ 17,514		\$ 17,900	1. Penn State \$ 18,436	1. Penn State \$ 18,454
2. ILLINOIS <sup>2</sup>	15,602	2. ILLINOIS <sup>2</sup>	15,626	2. ILLINOIS <sup>2</sup>	15,698	2. ILLINOIS <sup>2</sup> 15,868	2. ILLINOIS <sup>2</sup> 16,004
3. Rutgers	13,813	3. Rutgers	14,131	3. Michigan <sup>1</sup>	14,402	3. Michigan 14,826	3. Michigan 15,262
4. Minnesota	13,560	4. Michigan <sup>1</sup>	13,856	4. Rutgers	14,372	4. Rutgers 14,638	4. Rutgers 14,974
5. Michigan <sup>1</sup>	13,486	5. Minnesota	13,790	5. Minnesota	14,142	5. Michigan State 14,460	5. Michigan State 14,460
6. Michigan State	13,200	6. Michigan State	13,560	6. Michigan State	14,063	6. Minnesota 14,417	6. Minnesota 14,693
7. Wisconsin	10,410	7. Wisconsin	10,416	7. Wisconsin	10,488	7. Ohio State 10,591	7. Ohio State 10,726
8. Indiana	10,388	8. Indiana	10,388	8. Indiana	10,388	8. Wisconsin 10,534	8. Wisconsin 10,556
9. Ohio State	10,037	9. Ohio State	10,037	9. Maryland	10,181	9. Indiana 10,533	9. Indiana 10,680
10. Purdue	10,002	10. Purdue	10,002	10. Ohio State	10,037	10. Maryland 10,399	10. Maryland 10,595
11. Maryland	9,428	11. Maryland	9,996	11. Purdue	10,002	11. Purdue 9,992	11. Purdue 10,002
12. Iowa	8,079	12. Nebraska	8,279	12. Iowa	8,575	12. Iowa 8,965	12. Iowa 9,267
13. Nebraska	8,070	13. Iowa	8,104	13. Nebraska	8,537	13. Nebraska 8,887	13. Nebraska 9,154
Average <sup>3</sup>	\$ 11,498	Average <sup>3</sup>	\$ 11,673	Average <sup>3</sup>	\$ 11,924	Average <sup>3</sup> \$ 12,223	Average <sup>3</sup> \$ 12,402
ILLINOIS Incr.	\$ 344	ILLINOIS Incr.	\$ 24	ILLINOIS Incr	\$ 72	ILLINOIS Incr \$ 170	ILLINOIS Incr. \$ 136
Other	\$ 180	Other	\$ 175	Other	\$ 251	Other \$ 299	Other \$ 179
ILLINOIS	2.3%	ILLINOIS	0.2%	ILLINOIS	0.5%	ILLINOIS 1.1%	ILLINOIS 0.9%
Other	1.6%	Other	1.5%	Other	2.2%	Other 2.5%	Other 1.5%

Average Annual Increase: 2009-10 Through 2018-19

Average Percent Increase: 2009-10 Through 2018-19

Illinois Other

Illinois

Other

386

291

2.8%

2.7%

<sup>&</sup>lt;sup>1</sup>Average of lower and upper division rates.

<sup>&</sup>lt;sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

<sup>&</sup>lt;sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

TABLE 18
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

				Rank	% Change	% Change	Rank
Institution	AY 2009	AY 2018	AY 2019	AY 2019	2018 - 2019	2009 - 2019	2009 - 2019
Pennsylvania State University	\$ 13,706	\$ 18,436	\$ 18,454	1	0.1%	34.6%	6
University of Illinois at Urbana-Champaign	12,106	15,868	16,004	2	0.9%	32.2%	8
University of Michigan	11,738	14,826	15,262	3	2.9%	30.0%	9
Rutgers	11,540	14,638	14,974	4	2.3%	29.8%	11
University of Minnesota	10,634	14,417	14,693	5	1.9%	38.2%	4
Michigan State University	10,690	14,460	14,460	6	0.0%	35.3%	5
Ohio State University	8,679	10,591	10,726	7	1.3%	23.6%	13
Indiana University	8,231	10,533	10,680	8	1.4%	29.8%	10
University of Maryland	8,005	10,399	10,595	9	1.9%	32.4%	7
University of Wisconsin	7,569	10,534	10,556	10	0.2%	39.5%	2
Purdue University	7,750	9,992	10,002	11	0.1%	29.1%	12
University of Iowa	6,544	8,965	9,267	12	3.4%	41.6%	1
University of Nebraska	6,584	8,887	9,154	13	3.0%	39.0%	3
Mean, including UIUC	\$ 9,521	\$ 12,503	\$ 12,679		1.5%	33.5%	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 19 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  ${\rm AMONG\ \textbf{PUBLIC\ BIG\ TEN\ }} ^{1}$ 

	AY 2009					
1	Pennsylvania State University	\$ 13,706				
2	University of Illinois at Urbana-Champaign	12,106				
3	University of Michigan	11,738				
4	Rutgers	11,540				
5	Michigan State University	10,690				
6	University of Minnesota	10,634				
7	Ohio State University	8,679				
8	Indiana University	8,231				
9	University of Maryland	8,005				
10	Purdue University	7,750				
11	University of Wisconsin	7,569				
12	University of Nebraska	6,584				
13	University of Iowa	6,544				

	AY 2018					
1	Pennsylvania State University	\$ 18,436				
2	University of Illinois at Urbana-Champaign <sup>2</sup>	15,868				
3	University of Michigan	14,826				
4	Rutgers	14,638				
5	Michigan State University	14,460				
6	University of Minnesota	14,417				
7	Ohio State University	10,591				
8	University of Wisconsin	10,534				
9	Indiana University	10,533				
10	University of Maryland	10,399				
11	Purdue University	9,992				
12	University of Iowa	8,965				
13	University of Nebraska	8,887				

	AY 2019	
1	Pennsylvania State University	\$ 18,454
2	University of Illinois at Urbana-Champaign	16,004
3	University of Michigan	15,262
4	Rutgers	14,974
5	University of Minnesota	14,693
6	Michigan State University	14,460
7	Ohio State University	10,726
8	Indiana University	10,680
9	University of Maryland	10,595
10	University of Wisconsin	10,556
11	Purdue University	10,002
12	University of Iowa	9,267
13	University of Nebraska	9,154

Mean, including UIUC \$ 9,521 Mean, including UIUC \$ 12,503 Mean, including UIUC \$ 12,679

<sup>&</sup>lt;sup>1</sup>The rates listed are for entering students.

<sup>&</sup>lt;sup>2</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 20
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT BIG TEN UNIVERSITIES: 2009-10 THROUGH 2018-19

	2009-10		2009-10		,	2010	)-11	2	2011-12		201	2-13		201	3-14	,	2014	4-15		201	15-16		201	6-17		201	7-18	2	2018-	-19
	Rank		Rate	Rank		Rate	Rank	Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	
Illinois 1,2	5	\$	8,684	7	\$	9,086	7	\$ 9,452	8	\$	ĺ	3	\$	10,636	3	\$	10,848	4	\$	,	6	\$	11,308	5	\$	11,308	8	\$	11,308	
Increase		\$	486		\$	402		\$ 366		\$	236		\$	948		\$	212		\$	166		\$	294		\$	294		\$	-	
Percent Increase	e		5.9%			4.6%		4.0%			2.5%			9.8%			2.0%			1.5%			2.7%	4		2.7%			0.0%	
																								,	_	nnual Incr ercent Incr		\$	291.56 3.0%	
							_																	Averu						
Indiana <sup>3</sup>	10	\$	7,646	8	\$	8,572	<sup>7</sup> 11	\$ 8,520	11	\$	8,854	11	\$	9,149	11	\$	9,493	10	\$	9,794	11	\$	10,041	11	\$	10,258	11		10,465	
Iowa	9		8,004	10		8,331	9	8,750	9		9,170	10		9,242	10		9,614	11		9,724	10		10,108	10		10,450	9		11,172	
Maryland	2		9,377	4		9,599	4	9,678	5		9,893	5		10,280	4		10,633	5		10,981	4		11,758	4		12,082	4		12,429	
Michigan St.	12		7,394	13		7,770	12	8,154	12		8,476	12		8,806	12		9,154	12		9,524	13		9,734	13		9,976	13		10,272	
Michigan <sup>2</sup>	3		8,924	5		9,192	6	9,468	6		9,752	7		9,996	7		10,246	7		10,554	7		10,872	7		11,198	6		11,534	
Minnesota <sup>4</sup>	11		7,582	12		7,774	13	7,932	13		8,412	13		8,732	13		8,920	13		9,114	14		9,377	14		9,464	12		10,312	
Nebraska	13		7,260	11		8,196	10	8,648	10		9,122	9		9,532	9		9,961	8		10,104	8		10,670	8		11,044	7		11,430	
Northwestern <sup>2</sup>	1		11,335	1		11,859	1	12,288	1		13,329	1		13,862	1		14,389	1		14,936	1		15,489	1		16,047	1		16,047	
Ohio State <sup>2</sup>	6		8,409	3		10,164	3	10,215	2		11,182	8		9,850	6		10,260	3		11,666	5		11,576	3		12,252	3		12,434	
Penn State <sup>5</sup>	7		8,300	9		8,560	8	8,940	7		9,690	6		10,090	5		10,520	6		10,920	3		11,860	6		11,280	5		11,570	
Purdue	4		8,710	6		9,120	5	9,510	3		10,378	4		10,300	8		10,030	9		10,030	12		10,030	12		10,030	14		10,030	
Rutgers												2		11,578	2		11,749	2		11,710	2		12,260	2		12,452	2		12,706	
Wisconsin <sup>6</sup>	8		8,040	2		10,810	2	10,960	4		10,096	14		8,354	14		8,600	14		8,804	9		10,446	9		10,842	10		11,114	
Average (Others	)	\$	8,415		\$	9,162		\$ 9,422		\$	9,863		\$	9,982		\$	10,275		\$	10,605		\$	11,094		\$	11,337		\$	11,655	
Increase		\$	402		\$	747		\$ 260		\$	441		\$	119		\$	293		\$	330		\$	489		\$	732		\$	318	
Percent Increase	e		5.0%			8.9%		2.8%			4.7%			1.2%			2.9%			3.2%			4.6%	4		6.9%		Ι α	2.8%	
																								,	_	inual Incr ercent Incr		\$	360.00 3.7%	
																								nverug	5616	ercent incr	euse		3.7/0	

<sup>&</sup>lt;sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>&</sup>lt;sup>2</sup>Does not include a full 20 meal program.

<sup>&</sup>lt;sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

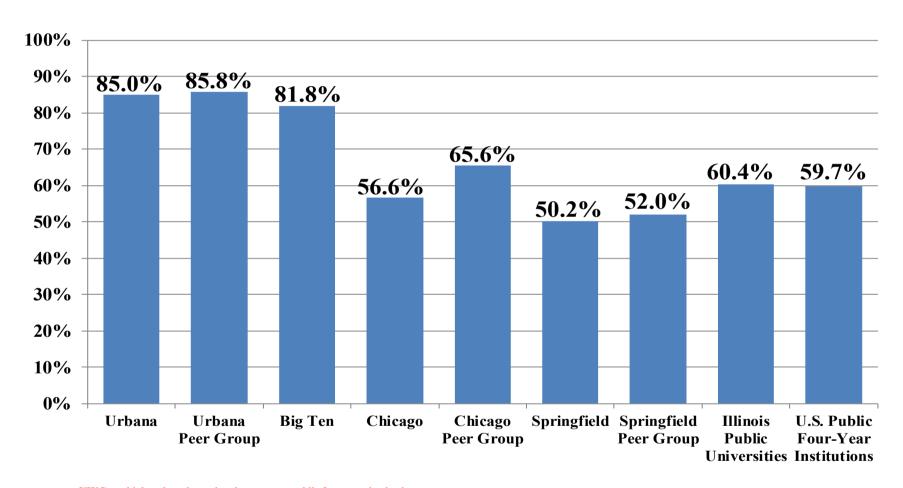
<sup>&</sup>lt;sup>4</sup>Includes unlimited meals with \$100 FlexDine.

<sup>&</sup>lt;sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>&</sup>lt;sup>6</sup>Ala carte meal program.

<sup>&</sup>lt;sup>7</sup>Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN
SIX-YEAR GRADUATION RATE COMPARISONS



UIUC are higher than the national average at public four-year institutions.

Data Source: 2017, IPEDS Data Center, Fall 2011 first-time freshmen cohort.

TABLE 21
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

				Rank	% Change	% Change	Rank
INSTITUTION	AY 2009	AY 2018	AY 2019	AY 2019	2018 - 2019	2009 - 2019	2009 - 2019
University of Pittsburgh	\$ 13,642	\$ 19,080	\$ 19,080	1	0.0%	39.9%	17
Pennsylvania State University	13,706	18,436	18,454	2	0.1%	34.6%	24
University of Virginia	9,490	16,781	17,641	3	5.1%	85.9%	2
University of Illinois at Urbana-Champaign <sup>1</sup>	12,106	15,868	16,004	4	0.9%	32.2%	26
University of Michigan	11,738	14,826	15,262	5	2.9%	30.0%	27
Rutgers, the State University of New Jersey	11,540	14,638	14,974	6	2.3%	29.8%	29
University of Minnesota-Twin Cities	10,634	14,417	14,693	7	1.9%	38.2%	21
Michigan State University	10,690	14,460	14,460	8	0.0%	35.3%	23
University of California-Davis	8,639	14,419	14,402	9	-0.1%	66.7%	11
University of California-Santa Barbara	8,386	14,451	14,391	10	-0.4%	71.6%	8
University of California-Berkeley	7,656	14,170	14,184	11	0.1%	85.3%	3
University of California-San Diego	8,055	14,018	13,961	12	-0.4%	73.3%	6
University of California-Irvine	8,046	13,738	13,678	13	-0.4%	70.0%	9
University of California-Los Angeles	7,554	13,261	13,201	14	-0.5%	74.8%	5
University of Colorado-Boulder	7,278	12,086	12,532	15	3.7%	72.2%	7
University of Arizona	5,542	12,228	12,467	16	2.0%	125.0%	1
University of Oregon	6,435	11,571	11,898	17	2.8%	84.9%	4
University of Washington	6,802	10,974	11,207	18	2.1%	64.8%	14
University of Kansas	7,042	10,823	11,148	19	3.0%	58.3%	15
Texas A&M University	7,844	10,403	10,968	20	5.4%	39.8%	18
Ohio State University	8,679	10,591	10,726	21	1.3%	23.6%	32
Indiana University	8,231	10,533	10,680	22	1.4%	29.8%	28
University of Texas-Austin	8,532	10,452	10,606	23	1.5%	24.3%	31
University of Maryland-College Park	8,005	10,399	10,595	24	1.9%	32.4%	25
University of Wisconsin-Madison	7,569	10,534	10,556	25	0.2%	39.5%	19
State University of New York at Buffalo	6,285	9,828	10,252	26	4.3%	63.1%	34
Purdue University	7,750	9,992	10,002	27	0.1%	29.1%	30
University of Missouri-Columbia	8,467	9,787	9,926	28	1.4%	17.2%	33
State University of New York at Stony Brook	5,810	9,257	9,625	29	4.0%	65.7%	13
Iowa State University	6,360	8,636	9,267	30	7.3%	45.7%	16
University of Nebraska-Lincoln	6,584	8,887	9,154	31	3.0%	39.0%	20
University of Iowa	6,544	8,965	8,988	32	0.3%	37.4%	22
University of North Carolina-Chapel Hill	5,397	9,005	8,987	33	-0.2%	66.5%	12
University of Florida	3,777	6,381	6,381	34	0.0%	68.9%	10
Mean, including UIUC	\$ 8,259	\$ 12,173	\$ 12,363		1.6%	49.7%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 22
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

AY 2009							
1	Pennsylvania State University	\$ 13,706					
2	University of Pittsburgh	13,642					
3	University of Illinois at Urbana-Champa	12,106					
4	University of Michigan	11,738					
5	Rutgers, the State University of New Jersey	11,540					
6	Michigan State University	10,690					
7	University of Minnesota-Twin Cities	10,634					
8	University of Virginia	9,490					
9	Ohio State University	8,679					
10	University of California-Davis	8,639					
11	University of Texas-Austin	8,532					
12	University of Missouri-Columbia	8,467					
13	University of California-Santa Barbara	8,386					
14	Indiana University	8,231					
15	University of California-San Diego	8,055					
16	University of California-Irvine	8,046					
17	University of Maryland-College Park	8,005					
18	Texas A&M University	7,844					
19	Purdue University	7,750					
20	University of California-Berkeley	7,656					
21	University of Wisconsin-Madison	7,569					
22	University of California-Los Angeles	7,554					
23	University of Colorado-Boulder	7,278					
24	University of Kansas	7,042					
25	University of Washington	6,802					
26	University of Nebraska-Lincoln	6,584					
27	University of Iowa	6,544					
28	University of Oregon	6,435					
29	Iowa State University	6,360					
30	State University of New York at Buffalo	6,285					
31	State University of New York at Stony Bro	5,810					
32	University of Arizona	5,542					
33	University of North Carolina-Chapel Hill	5,397					
34	University of Florida	3,777					

	AY 2018							
1	University of Pittsburgh	\$	19,080					
2	Pennsylvania State University		18,436					
3	University of Virginia		16,781					
4	University of Illinois at Urbana-Champa		15,868					
5	University of Michigan		14,826					
6	Rutgers, the State University of New Jersey		14,638					
7	Michigan State University		14,460					
8	University of California-Santa Barbara		14,451					
9	University of California-Davis		14,419					
10	University of Minnesota-Twin Cities		14,417					
11	University of California-Berkeley		14,170					
12	University of California-San Diego		14,018					
13	University of California-Irvine		13,738					
14	University of California-Los Angeles		13,261					
15	University of Arizona		12,228					
16	University of Colorado-Boulder		12,086					
17	University of Oregon		11,571					
18	University of Washington		10,974					
19	University of Kansas		10,823					
20	Ohio State University		10,591					
21	University of Wisconsin-Madison		10,534					
22	Indiana University		10,533					
23	University of Texas-Austin		10,452					
24	Texas A&M University		10,403					
25	University of Maryland-College Park		10,399					
26	Purdue University		9,992					
27	State University of New York at Buffalo		9,828					
28	University of Missouri-Columbia		9,787					
29	State University of New York at Stony Bro		9,257					
30	University of North Carolina-Chapel Hill		9,005					
31	University of Iowa		8,965					
32	University of Nebraska-Lincoln		8,887					
33	Iowa State University		8,636					
34	University of Florida		6,381					

	AY 2019	
1	University of Pittsburgh	\$ 19,080
2	Pennsylvania State University	18,454
3	University of Virginia	17,641
4	University of Illinois at Urbana-Champa	16,004
5	University of Michigan	15,262
6	Rutgers, the State University of New Jersey	14,974
7	University of Minnesota-Twin Cities	14,693
8	Michigan State University	14,460
9	University of California-Davis	14,402
10	University of California-Santa Barbara	14,391
11	University of California-Berkeley	14,184
12	University of California-San Diego	13,961
13	University of California-Irvine	13,678
14	University of California-Los Angeles	13,201
15	University of Colorado-Boulder	12,532
16	University of Arizona	12,467
17	University of Oregon	11,898
18	University of Washington	11,207
19	University of Kansas	11,148
20	Texas A&M University	10,968
21	Ohio State University	10,726
22	Indiana University	10,680
23	University of Texas-Austin	10,606
24	University of Maryland-College Park	10,595
25	University of Wisconsin-Madison	10,556
26	State University of New York at Buffalo	10,252
27	Purdue University	10,002
28	University of Missouri-Columbia	9,926
29	State University of New York at Stony Bro	9,625
30	Iowa State University	9,267
31	University of Nebraska-Lincoln	9,154
32	University of Iowa	8,988
33	University of North Carolina-Chapel Hill	8,987
34	University of Florida	6,381

Mean, including UIUC

\$ 8,259

Mean, including UIUC

\$ 12,173

Mean, including UIUC

\$ 12,363

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 23
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** DASHBOARD PEER INSTITUTIONS

		_			Rank	% Change
INSTITUTION	AY 2018		AY 2019		AY 2019	2018- 2019
University of Illinois at Urbana-Champaign <sup>1</sup>	\$ 15,868		\$ 16,004	1	1	0.9%
University of Michigan	14,826		15,262		2	2.9%
University of California-Berkeley	14,170		14,184		3	0.1%
University of California-Los Angeles	13,261		13,201		4	-0.5%
University of Washington	10,974		11,207		5	2.1%
Ohio State University	10,591		10,726		6	1.3%
University of Texas-Austin	10,452		10,606		7	1.5%
University of Wisconsin-Madison	10,534		10,556		8	0.2%
Purdue University	9,992		10,002		9	0.1%
University of Florida	6,381		6,381		10	0.0%
Mean, including UIUC	\$ 11,705		\$ 11,813			0.9%

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown. The health insurance fee also applied.

TABLE 24

REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

	AY 2018								
1	University of Illinois at Urbana-Champaign <sup>1</sup>	\$	15,868						
2	University of Michigan		14,826						
3	University of California-Berkeley		14,170						
4	University of California-Los Angeles		13,261						
5	University of Washington		10,974						
6	Ohio State University		10,591						
7	University of Wisconsin-Madison		10,534						
8	University of Texas-Austin		10,452						
9	Purdue University		9,992						
10	University of Florida		6,381						

	AY 2019							
1	University of Illinois at Urbana-Champaign <sup>1</sup>	\$	16,004					
2	University of Michigan		15,262					
3	University of California-Berkeley		14,184					
4	University of California-Los Angeles		13,201					
5	University of Washington		11,207					
6	Ohio State University		10,726					
7	University of Texas-Austin		10,606					
8	University of Wisconsin-Madison		10,556					
9	Purdue University		10,002					
10	University of Florida		6,381					

Mean, including UIUC \$ 11,705 Mean, including UIUC \$ 11,813

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown. The health insurance fee also applied.

TABLE 25
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT CHICAGO DASHBOARD PEER INSTITUTIONS

			Rank	% Change
INSTITUTION	AY 2018	AY 2019	AY 2019	2018 - 2019
University of Connecticut	\$ 14,880	\$ 15,730	1	5.7%
University of Illinois at Chicago <sup>1</sup>	14,844	14,904	2	0.4%
Virginia Commonwealth University	13,684	14,490	3	5.9%
University of Kentucky	11,942	12,245	4	2.5%
University of Cincinnati	11,000	11,000	5	0.0%
University of Alabama at Birmingham	10,710	10,710	6	0.0%
University at Buffalo	9,828	10,099	7	2.8%
University of Utah	7,956	8,382	8	5.4%
University of New Mexico	7,298	7,322	9	0.3%
University of South Florida	6,410	6,410	10	0.0%
Mean, including UIC	\$ 10,855	\$ 11,129		2.5%

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown. The health insurance fee also applied.

TABLE 26
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **CHICAGO** DASHBOARD PEER INSTITUTIONS

	AY 2018	
1	University of Connecticut	\$ 14,880
2	University of Illinois at Chicago <sup>1</sup>	14,844
3	Virginia Commonwealth University	13,684
4	University of Kentucky	11,942
5	University of Cincinnati	11,000
6	University of Alabama at Birmingham	10,710
7	University at Buffalo	9,828
8	University of Utah	7,956
9	University of New Mexico	7,298
10	University of South Florida	6,410

	AY 2019							
1	University of Connecticut	\$	15,730					
2	University of Illinois at Chicago <sup>1</sup>		14,904					
3	Virginia Commonwealth University		14,490					
4	University of Kentucky		12,245					
5	University of Cincinnati		11,000					
6	University of Alabama at Birmingham		10,710					
7	University at Buffalo		10,099					
8	University of Utah		8,382					
9	University of New Mexico		7,322					
10	University of South Florida		6,410					

Mean, including UIC \$ 10,855 Mean, including UIC \$ 11,129

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown. The health insurance fee also applied.

TABLE 27
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

				_	Rank		% Change
INSTITUTION	AY 2018		AY 2019		AY 2019		2018 - 2019
Rutgers University - Camden	\$ 14,638		\$ 14,974		1		2.3%
University of Illinois at Springfield <sup>1</sup>	12,645	1	12,873	1	2		1.8%
University of Michigan - Flint	10,842		11,650		3		7.5%
Clarion University of Pennsylvania	10,890		11,125		4		2.2%
Framingham State University	9,920		10,336		5		4.2%
University of Southern Maine	8,638		9,520		6		10.2%
Georgia College & State University	9,346		9,346		7		0.0%
University of Baltimore	8,824		8,958		8		1.5%
University of Texas at Tyler	7,822		8,102		9		3.6%
University of Nebraska at Kearney	7,294		7,512		10		3.0%
Emporia State University	6,345		6,808		11		7.3%
						_	·
Mean, including UIS	\$ 9,746		\$ 10,109				3.7%

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. The health insurance fee also applied.

TABLE 28
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

	AY 2018	
1	Rutgers University - Camden	\$ 14,638
2	University of Illinois at Springfield <sup>1</sup>	12,645
3	Clarion University of Pennsylvania	10,890
4	University of Michigan - Flint	10,842
5	Framingham State University	9,920
6	Georgia College & State University	9,346
7	University of Baltimore	8,824
8	University of Southern Maine	8,638
9	University of Texas at Tyler	7,822
10	University of Nebraska at Kearney	7,294
11	Emporia State University	6,345

	AY 2019	
1	Rutgers University - Camden	\$ 14,974
2	University of Illinois at Springfield <sup>1</sup>	12,873
3	University of Michigan - Flint	11,650
4	Clarion University of Pennsylvania	11,125
5	Framingham State University	10,336
6	University of Southern Maine	9,520
7	Georgia College & State University	9,346
8	University of Baltimore	8,958
9	University of Texas at Tyler	8,102
10	University of Nebraska at Kearney	7,512
11	Emporia State University	6,808

Mean, including UIS \$ 9,746 Mean, including UIS \$ 10,109

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. The health insurance fee also applied.

TABLE 29

REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1,2</sup>

AMONG ILLINOIS PUBLIC UNIVERSITIES

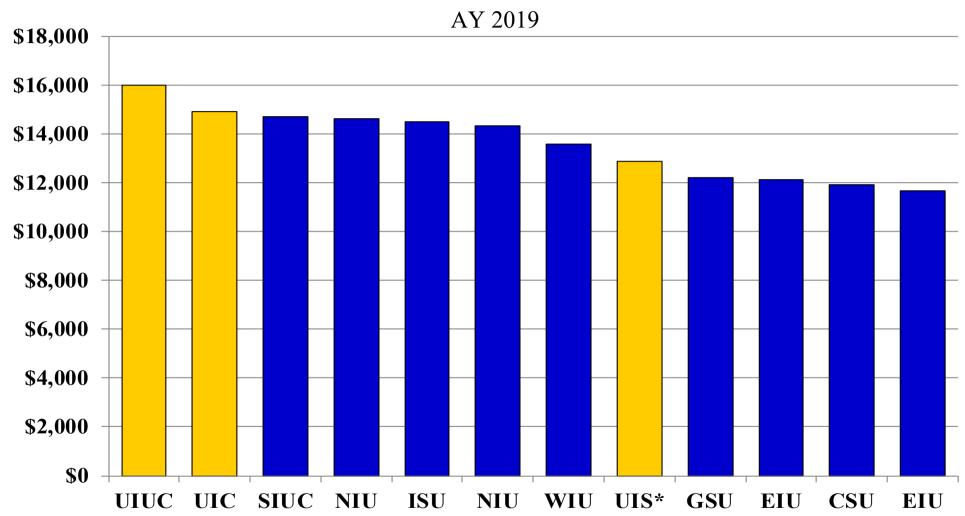
											<b>AY 2018</b>	AY 2017 -
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	Rank	AY 2018
Chicago State University	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,902	\$ 11,910	\$ 11,644	\$ 11,927	11	2.4%
Eastern Illinois University	9,429	9,990	10,534	10,930	11,144	11,108	11,312	11,580	11,678	11,803	12	1.1%
Governors State University	8,352	8,746	8,936	9,116	9,386	9,386	10,246	10,516	11,746	12,196	9	3.8%
Illinois State University	10,531	11,417	12,230	12,726	13,010	13,296	13,666	14,061	14,061	14,516	5	3.2%
Northeastern Illinois University	9,908	10,698	11,394	11,435	11,828	12,609	13,374	14,564	13,676	14,332	6	4.8%
Northern Illinois University	10,180	11,284	11,975	12,413	12,853	13,510	14,318	14,292	14,351	14,612	4	1.8%
Southern Illinois University												
Carbondale	10,411	10,467	11,038	11,528	12,093	12,248	13,137	13,481	13,932	14,714	3	5.6%
Edwardsville	8,336	8,401	8,865	9,251	9,666	9,738	10,247	11,008	11,493	12,132	10	5.6%
Western Illinois University	9,617	10,149	10,719	11,182	11,766	12,217	12,889	12,655	12,897	13,607	7	5.5%
University of Illinois												
Chicago	12,028	12,858	13,458	13,924	14,324	14,576	14,804	14,804	14,844	14,916	2	0.5%
Springfield	9,533	10,366	10,976	11,405	11,768	12,187	12,403	12,609	12,645	12,891	8	1.9%
Urbana-Champaign	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	15,868	16,004	1	0.9%

<sup>&</sup>lt;sup>1</sup>Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates at Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

<sup>&</sup>lt;sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

FIGURE 2
UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG ILLINOIS PUBLIC UNIVERSITIES



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

<sup>\*</sup>Does not include the Capital Scholars instructional fee.

TABLE 30
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
TWO-YEAR AND THREE-YEAR DEFAULT RATES
FY 2007 THROUGH FY 2015

TWO-YEAR Fiscal Year 2007 2008 2009 2010 2011 Chicago State University 11.3% 9.4% 10.3% 10.0% 9.3% Eastern Illinois University 1.9% 2.7% 3.3% 4.0% 5.1% Governors State University 2.5% 2.5% 3.0% 3.6% 6.2% Illinois State University 1.6% 1.7% 2.0% 2.6% 3.8% Northeastern Illinois University 5.3% 7.4% 7.2% 8.5% 5.3% Northern Illinois University 4.6% 4.4% 7.4% 5.1% 6.5% Southern Illinois University Carbondale 4.6% 4.5% 5.2% 6.2% 7.6% Edwardsville 3.4% 2.9% 4.6% 5.2% 4.9% Western Illinois University 5.4% 5.8% 7.6% 5.1% 5.7% **University of Illinois Urbana-Champaign** 1.7% 1.3% 1.3% 2.0% 2.9% 2.7% 2.6% 3.5% 2.2% 1.6% Chicago 5.3% **Springfield** 3.8% 5.5% 6.1% 4.7% Illinois Community College Average 13.2% 13.3% 13.7% 13.6% 14.4% National Average 6.7% 7.0% 8.8% 9.1% 10.0%

11.0%

5.3%

11.6%

5.4%

15.0%

6.4%

12.9%

7.4%

13.6%

8.4%

THREE-YEAR Fiscal Year 2010 2011 2012 2013 2014 2015 13.7% 13.8% 13.4% 10.2% 10.5% 12.0% 6.7% 6.2% 5.5% 4.8% 5.4% 6.3% 6.3% 7.4% 4.0% 3.2% 5.1% 6.1% 3.6% 4.0% 2.8% 2.8% 3.0% 3.5% 10.8% 6.7% 6.1% 6.8% 6.9% 6.6% 9.8% 6.9% 7.7% 9.4% 6.7% 8.0% 9.7% 10.7% 9.3% 8.3% 8.6% 9.4% 7.5% 6.0% 5.9% 7.5% 6.8% 6.3% 7.7% 8.4% 7.2% 5.5% 7.1% 7.6% 3.4% 3.5% 2.1% 1.7% 1.7% 2.2% 4.2% 3.2% 2.8% 2.7% 2.6% 4.3% 7.1% 6.6% 3.4% 5.2% 4.6% 4.0% 20.3% 19.3% 16.7% 17.3% 18.0% 17.2% 14.7% 13.7% 11.8% 11.3% 11.5% 10.8% 21.8% 19.1% 15.8% 15.0% 15.5% 15.6% 11.5% 11.2% 10.3% 10.1% 10.2% 9.3%

	N	umber of	Graduates	<b>S</b>	
		Fiscal	Year		
<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	2015
984	1,086	1,143	1,055	993	948
2,990	2,907	2,782	2,837	2,787	2,456
1,741	1,900	1,682	1,633	1,647	1,511
5,226	5,183	5,402	5,235	5,092	5,061
2,066	2,220	2,278	2,127	2,146	1,967
6,079	5,747	5,686	5,509	5,301	5,172
5,430	5,068	5,238	5,313	5,066	4,885
3,034	3,168	3,111	3,093	3,199	2,960
3,087	3,125	3,059	3,006	2,863	2,824
,					,
11,583	11,576	12,172	12,038	12,204	12,456
6,343	6,549	6,874	7,022	7,069	6,950
1,121	1,317	1,326	1,358	1,283	1,509

Source: Department of Education

Non-Proprietary Average

Proprietary Average

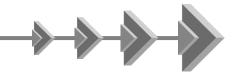
TABLE 31
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

											AY 2010-	AY 2018-
	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2019	AY 2019
Bradley University	\$ 23,950	\$ 25,150	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	\$ 31,480	\$ 32,120	\$ 32,930	\$ 33,760	41.0%	2.5%
University of Chicago	39,381	41,091	42,783	44,574	46,396	49,381	50,193	52,491	56,034	58,230	47.9%	3.9%
Columbia College - Chicago	18,960	19,630	21,284	22,390	23,372	24,178	24,848	24,590	27,088	27,201	43.5%	0.4%
DePaul University	26,765	28,240	30,000	31,650	33,390	34,390	36,360	37,722	38,410	39,369	47.1%	2.5%
University of St. Francis	22,698	24,742	26,032	26,924	27,970	28,790	27,640	28,750	31,470	32,320	42.4%	2.7%
Illinois Institute of Technology	29,364	32,568	35,790	38,544	40,117	42,434	43,680	45,214	45,864	47,606	62.1%	3.8%
Loyola University	30,904	32,114	33,294	35,202	36,730	38,536	39,776	41,351	42,389	44,118	42.8%	4.1%
Northwestern University	38,463	40,223	41,983	43,779	45,527	47,251	49,047	50,855	52,678	54,568	41.9%	3.6%
Roosevelt University	21,000	23,000	25,000	25,950	26,500	26,900	27,550	28,369	29,213	30,082	43.2%	3.0%
UNIVERSITY OF ILLINOIS NONR	ESIDENT RA	ATES										
Urbana-Champaign <sup>1</sup>	\$ 26,670	\$ 27,650	\$ 28,418	\$ 29,102	\$ 29,640	\$ 30,228	\$ 30,786	\$ 31,320	\$ 31,394	\$ 32,574	22.1%	3.8%
Chicago <sup>1,2</sup>	24,418	25,248	25,848	26,314	26,714	26,966	27,660	27,660	27,700	28,120	15.2%	1.5%
Springfield <sup>1,2</sup>	18,683	19,517	20,126	20,555	20,918	21,337	21,928	22,134	22,170	22,398	19.9%	1.0%
PRIVATE INSTITUTIONS WITH O	VERLAP AI	OMISSIONS	FOR URBAN	NA-CHAMP	AIGN							
Carleton College	\$ 38,046	\$ 41,304	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	\$ 49,263	\$ 50,874	\$ 52,782	\$ 54,759	43.9%	3.7%
Cornell University (Endowed)	37,954	39,666	41,541	43,413	45,130	47,286	49,116	50,953	52,853	55,188	45.4%	4.4%
Grinnell College	36,476	37,482	39,810	41,004	43,656	45,620	46,690	48,758	50,714	52,392	43.6%	3.3%
Harvard University	37,012	38,415	39,851	40,866	42,292	43,938	45,278	47,074	48,949	50,420	36.2%	3.0%
Massachusetts Institute of Technology	37,782	39,212	40,732	42,050	43,498	45,016	46,400	48,140	48,992	51,832	37.2%	5.8%
Oberlin College	40,004	41,577	43,210	44,905	46,910	48,682	50,636	52,052	53,510	55,102	37.7%	3.0%
Stanford University	40,638	42,606	41,207	41,787	43,683	44,757	45,729	47,331	49,617	51,354	26.4%	3.5%
University of Notre Dame	38,480	39,920	41,417	42,971	44,605	46,237	47,929	49,685	51,505	53,391	38.8%	3.7%
University of Pennsylvania	38,970	40,514	42,098	43,738	45,890	47,668	49,536	51,464	53,534	55,584	42.6%	3.8%
Washington University	38,864	40,369	41,992	43,705	44,841	46,467	49,605	51,282	51,533	53,399	37.4%	3.6%

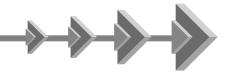
<sup>&</sup>lt;sup>1</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

<sup>&</sup>lt;sup>2</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

# **INSTRUCTIONAL COSTS**



## **INSTRUCTIONAL COSTS**



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 21.5% at the undergraduate level and 1.3% at the graduate level between FY 2008 and FY 2017. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 30.7%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$12,608 in FY 2017. When full cost factors are incorporated into the calculation, instructional costs increase to \$28,723.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (40.5%).

TABLE 32  $\label{eq:table_32} \textbf{INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT}^1 \\ \textbf{THE UNIVERSITY OF ILLINOIS}$ 

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Lower Division	\$7,172	\$7,070	\$6,951	\$7,517	\$7,834	\$7,972	\$8,817	\$9,158	\$8,429	\$8,151
Upper Division	\$10,692	\$10,611	\$10,300	\$11,159	\$11,453	\$11,695	\$12,578	\$12,567	\$11,650	\$11,599
Undergraduate	\$7,344	\$9,083	\$8,869	\$9,625	\$9,951	\$10,143	\$11,028	\$11,187	\$10,352	\$10,188
Percent Change	-12.5%	23.7%	-2.4%	8.5%	3.4%	1.9%	8.7%	1.4%	-7.5%	-1.6%
<b>Cumulative Percent Change</b>	-12.5%	8.3%	5.7%	14.7%	18.6%	20.9%	31.5%	33.4%	23.4%	21.5%
Beginning Graduate	\$14,289	\$14,297	\$13,293	\$14,775	\$15,752	\$16,218	\$15,850	\$15,553	\$13,995	\$13,687
Advanced Graduate	\$19,299	\$19,733	\$19,159	\$21,639	\$22,361	\$23,144	\$24,527	\$23,397	\$21,347	\$21,311
Graduate	\$16,377	\$16,506	\$15,593	\$17,435	\$18,152	\$18,720	\$18,911	\$18,261	\$16,453	\$16,220
Percent Change	2.3%	0.8%	-5.5%	11.8%	4.1%	3.1%	1.0%	-3.4%	-9.9%	-1.4%
<b>Cumulative Percent Change</b>	2.3%	3.1%	-2.6%	8.9%	13.4%	16.9%	18.1%	14.1%	2.8%	1.3%
Overall <sup>2</sup>	\$9,684	\$11,364	\$10,985	\$12,047	\$12,508	\$12,919	\$13,615	\$13,536	\$12,381	\$12,381
Percent Change	-9.6%	17.3%	-3.3%	9.7%	3.8%	3.3%	5.4%	-0.6%	-8.5%	0.0%
<b>Cumulative Percent Change</b>	-9.6%	6.1%	2.5%	12.4%	16.7%	20.6%	27.1%	26.3%	15.6%	15.6%
<b>HEPI Percent Changes</b> <sup>3</sup>	7.9%	10.4%	11.3%	13.9%	15.8%	17.7%	21.2%	23.8%	25.5%	30.7%

HEPI Percent Changes 7.9% 10.4% 11.3% 13.9% 15.8% 17.7% 21.2% 23.8% 25.5% 30.7

Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago,

excluding the Colleges of Medicine and Dentistry. <sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>&</sup>lt;sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

#### TABLE 33

# UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2017

FY 2017 Undergraduate Tuition Revenue	\$ 800,856,077	
Less: ISAC Awards + Pell	152,398,312	
Net Tuition Revenue Contributed by Students	\$ 648,457,765	
Annual FTE Students	55,766	
EFFECTIVE TUITION RATE		\$ 11,628
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 703,069,506	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$ 12,608
Plus: Retirement/Fringe Benefits	\$ 704,026,623	
Debt Service	26,946,858	
Workers' Compensation	3,119,131	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	164,605,813	
TOTAL Undergraduate Instructional Costs	\$ 1,601,767,931	
Annual FTE Students	55,766	
Full Instructional Costs per Undergraduate FTE Student		\$ 28,723
Effective Tuition as a Percent of Full Instructional Costs		40.48%

TABLE 34
UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON
FY 2017

	IBHE Cos	st Study Methodology	Full Cost	of Instruc	tion Methodology
Instructional Costs per FTE Student	\$	10,188	9	\$	28,723
Tuition Paid Per FTE Student	\$	11,468		\$	13,066
Ratio		112.6%	_		45.5%

TABLE 35
ILLINOIS PUBLIC UNIVERSITIES
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	FY07		FY08		FY09		FY10		FY11		FY12		FY13		FY14		FY15		FY16		FY17	
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$	7,985	\$	8,546	\$	8,747	\$	8,665	\$	9,057	\$	9,356	\$	10,065	\$	10,579	\$	10,704	\$	10,094	\$	10,063
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.		580		629		692		775		859		1042		1116		1488		1572		1422		1583
Estimated state support for retirement contributions.		651		684		632		598		613		781		779		838		856		869		860
Estimated state support for group health, life and dental insurance.		806		847		795		885		882		977		990		814		1201		801		725
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)		596		609		611		562		801		404		477		532		496		199		559
Undergraduate Full Instructional Cost Per FTE Student	\$	10,618	\$	11,315	\$	11,477	\$	11,485	\$	12,212	\$	12,560	\$	13,427	\$	14,251	\$	14,829	\$	13,385	\$	13,790
Weighted Average Public Universities Undergraduate Tuition	\$	5,756 54.2%	\$	6,250 55.2%	\$	6,876 59.9%	\$	7,486 65.2%	\$	8,111	\$	8,740 69.6%	\$	9,749	\$	10,112 71.0%	\$	10,422 70.3%	\$	10,675 79.8%	\$	10,933 79.3%
Net State of Illinois Undergraduate Average Tuition Subsidy	\$	4,862 45.8%	\$	5,065	\$	<b>4,601</b>	\$	3,999 34.8%	\$	4,101 33.6%	\$	3,820	\$	3,678 27.4%	\$	<b>4,139</b>	\$	<b>4,407</b> 29.7%	\$	<b>2,710</b>	\$	<b>2,857</b>

# **DIFFERENTIAL TUITION**



## **DIFFERENTIAL TUITION**



- The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place since then and are \$742 over the third ranked Michigan for incoming freshmen.
- The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials.
  - UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2018-19 the engineering differentials for entering undergraduate students are \$5,004 at UIUC.
  - o Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2018-19 differential rates in Chemistry and Life Sciences curricula increased to \$5,004 for entering undergraduates.
  - o Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2018-19.
  - o In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2018-19 Business rates are \$5,004 above the entering undergraduate general tuition rate.
  - o In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2018-19 the differential rates are \$2,586 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,296 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences.
  - o The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2018-19 differential rates in the Department of Journalism are \$780.

- o The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2018-19.
- o In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2018-19 differential rates are \$1,630.
- The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs:
  - o Master of Accounting Science and the M.S. in Accountancy-Tax \$11,392
  - Department of Advertising \$804
  - o Business \$2,394, except those presently assessed a differential rate
  - o Chemistry and Life Sciences \$4,738
  - o College of Engineering and engineering curricula \$5,568
  - o Master of Science in Financial Engineering \$27,012
  - o Fine and Applied Arts \$1,150
  - o Master of Human Resources and Industrial Relations \$7,868
  - o Department of Journalism \$804
  - o Library and Information Science \$1,324
  - Master of Business Administration \$11,692
  - o Graduate degree programs with a concentration in Professional Science Masters \$3,012.
  - o Master of Public Health \$3,000
  - o Master of Social Work \$2,286
- The University of Illinois at Chicago has a number of undergraduate tuition differentials.
  - O UIC established differential tuition rates for students enrolled in the College of Engineering in 1992-93 to provide for academic program improvements; in 2018-19 the engineering differential for entering undergraduates is \$2,400.
  - O UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2018-19 the differential rates for entering students are \$4,270 for Nursing and \$2,640 for Architecture and the Arts.
  - O Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,500 in the College of Business Administration, \$1,050 for Bachelor of Science in Movement Sciences, and \$2,350 for the Bachelor of Science in Health Information Management during 2018-19.
  - o UIC began two new undergraduate differential tuition rates in 2007-08; in 2018-19 the undergraduate science programs in the

College of Liberal Arts and Sciences is assessed \$1,750 above the general base rates and the 2018-19 differential rate for undergraduate science program in the College of LAS is \$1,750; the 2018-19 differential rate for the Bachelor of Science in Human Nutrition is assessed \$1,250 above the general undergraduate base rate.

- o In 2013-14 UIC began an undergraduate tuition differential rate for students in Public Health; the 2018-19 differential rate is \$2,000.
- The University of Illinois at Chicago also assess additional graduate differentials in the following programs:
  - o Architecture & the Arts-Architecture \$5,912
  - Architecture & the Arts-Art & Design \$4,896
  - Architecture & the Arts-Art History \$3,674
  - o Master of Arts in Architecture Design Criticism \$4,402
  - Biomedical Visualization \$8,076
  - Liautaud Graduate School of Business \$9,200
  - o College of Engineering and engineering curricula \$4,268
  - Master of Energy Engineering \$7,130
  - o Master of Science in Health Design \$8,384
  - o Master of Health Care Administration \$10,294
  - o Nursing \$8,812
  - o Master of Arts in Museum and Exhibition Studies \$6,024
  - Master of Science in Medical Biotechnology \$6,898
  - Master of Science and Doctor of Occupation Therapy \$4,758
  - Master's and doctoral students in Public Health \$4,536
  - Master's and doctoral programs in Public Administration \$4,000
  - Master's and doctoral programs in Urban Planning & Policy \$5,000
  - Master's and doctoral programs in Social Work \$766
  - o Graduate science programs in the College of Liberal Arts and Sciences \$1,750
  - Master of Kinesiology \$1,250
  - Master of Nutrition \$1,250

- In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2018-19 the entering graduate tuition rate at UIUC surpassed the entering undergraduate rate by \$652. At UIC the entering graduate rate is \$1076 higher than entering undergraduate rate in 2018-19. Graduate tuition and fees at UIUC rank seventh among the public Big Ten institutions in 2018-19, \$4,485 ahead of eighth place.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed to Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2018-19 MBA students will pay additional tuition of \$11,692 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2018-19, \$1142 below the ninth ranked Pennsylvania State University.
- Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2018-19 Dentistry ranks second among the public Big Ten institutions; Law and Medicine are in fourth place within Big Ten institutions; Pharmacy is in second place; and Veterinary Medicine is in first place among public Big Ten institutions.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

TABLE 36A
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u> 2018 - 2019</u>	<u> 2010 - 2019</u>	<u>2010 - 2019</u>
Penn State	\$14,416	\$15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$17,502	\$17,514	\$17,900	\$18,436	\$ 18,454	1	0.1%	28.0%	6
University of Illinois at Urbana-Champaign <sup>1</sup>	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	15,868	16,004	2	0.9%	27.7%	7
Michigan	11,659	11,837	12,634	12,994	13,142	13,486	13,856	14,402	14,826	15,262	3	2.9%	30.9%	4
Rutgers	11,886	12,582	12,754	13,073	13,499	13,813	14,131	14,372	14,638	14,974	4	2.3%	26.0%	10
Minnesota	11,293	12,203	13,022	13,459	13,555	13,560	13,790	14,142	14,417	14,693	5	1.9%	30.1%	5
Michigan State <sup>2</sup>	11,383	11,670	12,769	13,211	12,863	13,200	13,560	14,063	14,460	14,460	6	0.0%	27.0%	8
Ohio State <sup>3</sup>	8,706	9,420	9,735	10,037	10,037	10,037	10,037	10,037	10,591	10,726	7	1.3%	23.2%	12
Indiana <sup>3</sup>	8,613	9,028	9,523	10,033	10,209	10,388	10,388	10,388	10,533	10,680	8	1.4%	24.0%	11
Maryland	8,053	8,415	8,655	8,908	9,162	9,428	9,996	10,181	10,399	10,595	9	1.9%	31.6%	3
Wisconsin	8,314	8,987	9,671	10,385	10,403	10,410	10,416	10,488	10,534	10,556	10	0.2%	27.0%	9
Purdue <sup>3</sup>	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	9,992	9,992	11	0.0%	15.7%	13
Iowa	6,824	7,417	7,765	8,057	8,061	8,079	8,104	8,575	8,965	9,267	12	3.4%	35.8%	1
Nebraska	6,857	7,224	7,562	7,897	7,975	8,070	8,279	8,537	8,887	9,154	13	3.0%	33.5%	2

<sup>&</sup>lt;sup>1</sup>Rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>&</sup>lt;sup>2</sup>Weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>&</sup>lt;sup>3</sup>Rates reflected are for entering students.

TABLE 36B
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2018 - 2019</u>	<u>2010 - 2019</u>	<u> 2010 - 2019</u>
Michigan	\$17,475	\$17,973	\$18,860	\$19,434	\$19,792	\$20,406	\$20,966	\$21,974	\$22,696	\$23,456	1	3.3%	34.2%	7
Penn State	16,258	17,202	18,032	18,552	19,172	19,746	20,270	20,912	21,752	22,578	2	3.8%	38.9%	5
Rutgers	15,429	16,264	16,531	16,939	17,515	17,922	18,346	18,633	18,984	19,416	3	2.3%	25.8%	10
Maryland	12,491	13,351	13,983	14,637	15,198	15,938	16,688	17,162	17,982	18,828	5	4.7%	50.7%	2
Minnesota	13,401	14,344	15,240	15,854	16,416	16,853	17,289	17,735	18,232	18,583	4	1.9%	38.7%	4
Michigan State	11,948	12,762	13,656	14,334	14,910	15,504	16,122	16,764	17,436	18,132	6	4.0%	51.8%	1
University of Illinois at Urbana-Champaign	12,534	13,498	14,262	14,938	15,198	15,560	15,818	16,106	16,542	16,910	7	2.2%	34.9%	6
Ohio State	10,708	11,298	11,823	12,201	12,425	12,425	12,425	12,425	12,425	12,425	8	0.0%	16.0%	11
Wisconsin	10,518	10,941	11,375	11,839	11,858	11,865	11,870	11,942	11,988	12,010	9	0.2%	14.2%	13
Iowa	7,863	8,579	8,982	9,313	9,523	9,507	9,693	10,357	10,960	11,336	10	3.4%	44.2%	3
Indiana	7,898	7,911	8,519	9,009	9,247	9,497	9,743	9,996	10,279	10,563	11	2.8%	33.7%	8
Purdue	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	9,992	9,992	12	0.0%	15.7%	12
Nebraska	7,113	7,496	7,846	8,188	8,266	8,350	8,556	8,810	9,176	9,458	13	3.1%	33.0%	9

TABLE 36C
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u> 2018 - 2019</u>	<u> 2010 - 2019</u>	<u> 2010 - 2019</u>
Michigan	\$42,989	\$45,189	\$47,944	\$50,194	\$52,394	\$54,778	\$56,918	\$59,678	\$62,628	\$63,974	1	2.1%	48.8%	3
Maryland	30,701	37,201	34,083	36,222	35,988	37,414	41,075	42,244	42,386	42,443	2	0.1%	38.2%	7
Minnesota	30,459	31,926	33,804	35,364	36,488	37,505	38,435	39,387	40,472	41,279	3	2.0%	35.5%	9
Michigan State	21,690	23,700	24,494	26,146	27,190	28,278	28,278	29,400	30,600	31,824	4	4.0%	46.7%	4
Ohio State	24,100	25,395	27,075	28,355	29,707	30,555	31,139	31,139	31,139	31,139	5	0.0%	29.2%	10
Rutgers	23,165	24,293	24,724	25,319	26,153	27,385	28,022	28,494	29,021	29,689	6	2.3%	28.2%	11
Indiana	23,591	26,182	26,369	26,561	27,074	27,601	27,601	27,601	28,404	29,224	7	2.9%	23.9%	12
University of Illinois at Urbana-Champaign	20,716	20,794	23,330	23,482	23,548	25,710	26,830	26,912	28,050	28,602	8	2.0%	38.1%	8
Penn State	19,760	20,912	21,926	22,558	23,312	24,010	24,650	25,436	26,450	27,460	9	3.8%	39.0%	5
Iowa	17,105	18,320	19,216	19,933	20,425	20,787	21,153	21,849	23,204	23,657	10	2.0%	38.3%	6
Purdue	19,664	20,648	21,466	22,316	22,408	22,418	22,418	22,418	22,408	22,408	11	0.0%	14.0%	13
Wisconsin	11,974	12,397	12,831	15,295	14,314	14,321	15,618	17,108	18,712	20,444	12	9.3%	70.7%	1
Nebraska	7,113	7,496	9,406	9,689	9,793	9,857	10,116	10,505	10,962	11,246	13	2.6%	58.1%	2

TABLE 36D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2018 - 2019</u>	<u> 2010 - 2019</u>	<u>2010 - 2019</u>
Minnesota	\$ 38,033	\$ 41,214	\$ 44,292	\$ 46,062	\$ 47,168	\$ 48,499	\$ 50,118	\$ 51,657	\$ 54,029	\$ 55,455 <sup>2</sup>	1	2.6%	45.8%	4
University of Illinois at Chicago <sup>1</sup>	\$ 31,702	\$ 32,864	\$ 35,452	\$ 47,732	\$ 48,840	\$ 50,261	\$ 51,890	\$ 53,315	\$ 54,336	\$ 55,197	2	1.6%	74.1%	2
Iowa	31,187	33,248	34,890	36,195	40,287	41,007	41,726	42,813	45,509	46,408	3	2.0%	48.8%	3
Nebraska	20,909	22,131	23,178	24,134	24,252	24,252	25,989	30,969	34,799	38,310	4	10.1%	83.2%	1
Ohio State	27,913	29,013	30,423	31,305	32,057	32,681	33,312	33,961	34,625	35,641	5	2.9%	27.7%	6
Indiana	25,026	26,278	28,880	30,324	31,250	31,549	32,117	33,025	34,011	35,176	6	3.4%	40.6%	5
Michigan	29,457	30,443	31,948	32,922	23,386	24,088	24,750	25,726	26,792	27,688	7	3.3%	-6.0%	7
Maryland														
Michigan State														
Penn State														
Purdue														
Rutgers														
Wisconsin														

<sup>&</sup>lt;sup>1</sup>Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term. Does not include the Clinical Infrastructure Assessment of \$7,368.

<sup>&</sup>lt;sup>2</sup>2010 - 2013 rates for Minnesota include two semesters and a summer.

<sup>&</sup>lt;sup>3</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

<sup>&</sup>lt;sup>4</sup>In 2014 the requirements changed from 11.5 terms to 8 terms

TABLE 36E
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

	_										Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	2019	<u>2018 - 2019</u>	<u>2010 - 2019</u>	<u>2010 - 2019</u>
Michigan	\$43,199	\$44,599	\$46,780	\$48,206	\$49,734	\$51,308	\$53,062	\$55,012	\$57,172	\$59,672	1	4.4%	38.1%	5
Penn State	34,462	36,816	38,614	40,532	42,040	43,700	45,392	47,174	49,020	50,984	2	4.0%	47.9%	2
Minnesota	28,670	32,211	36,066	38,040	40,088	41,227	42,257	43,231	44,066	44,921	3	1.9%	56.7%	1
University of Illinois at Urbana-Champaign	36,327	36,379	38,439	40,691	41,907	42,071	42,093	42,175	39,139	39,307	4	0.4%	8.2%	10
Indiana	24,891	26,904	28,131	29,946	30,526	31,121	31,801	32,551	32,573	34,089	5	4.7%	37.0%	7
Ohio State	22,458	24,468	26,118	27,497	28,033	28,577	29,129	29,689	30,265	30,849	6	1.9%	37.4%	6
Rutgers	23,676	24,971	25,384	25,426	25,483	26,071	26,568	27,011	27,492	28,125	7	2.3%	18.8%	9
Iowa	21,432	24,154	26,348	27,344	28,047	23,760	24,177	24,930	26,457	27,344	8	3.4%	27.6%	8
Wisconsin	16,426	18,049	19,683	21,347	21,365	21,372	21,378	21,450	22,496	23,517	9	4.5%	43.2%	3
Nebraska	11,361	12,403	12,907	13,346	13,424	13,462	13,686	13,975	14,527	14,929	10	2.8%	42.2%	4
Maryland														
Michigan State														
Purdue														

<sup>&</sup>lt;sup>1</sup>Rate listed is for students entering summer 2017 and after, students entering prior to Summer 17 are assessed \$38,250.

TABLE 36F
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2018 - 2019</u>	<u> 2010 - 2019</u>	<u>2010 - 2019</u>
Penn State	\$33,747	\$37,842	\$40,052	\$42,542	\$44,852	\$47,310	\$49,416	\$50,526	\$50,534	\$50,534	1	0.0%	49.7%	4
Michigan State	27,749	34,338	36,741	37,965	40,119	41,724	43,392	44,259	45,144	46,047	2	2.0%	65.9%	2
Rutgers					38,727	40,782	40,812	43,021	43,895	42,377	3	-3.5%		1
University of Illinois at Chicago	33,138	35,764	36,752	37,692	38,496	39,434	39,716	40,602	40,642	41,308	4	1.6%	24.7%	9
Minnesota	38,086	35,668	37,554	39,020	39,949	39,893	39,922	40,025	39,965	40,744	5	1.9%	7.0%	10
University of Illinois at Urbana										39,302	6			
Michigan	28,504	28,829	29,096	29,546	30,150	31,482	32,756	34,278	36,080	37,868	7	5.0%	32.9%	6
Iowa	29,428	29,804	31,464	32,725	33,549	34,149	34,749	35,571	37,645	37,659	8	0.0%	28.0%	8
Wisconsin	23,598	24,021	24,455	24,919	24,937	24,944	27,259	29,865	32,689	35,760	9	9.4%	51.5%	3
Indiana	27,473	29,653	31,135	32,692	33,179	33,349	34,142	34,397	34,961	35,318	10	1.0%	28.6%	7
Nebraska	24,681	25,694	27,514	28,567	28,568	28,568	28,959	30,164	33,353	34,401	11	3.1%	39.4%	5
Ohio State	29,428	30,948	32,448	29,141	29,701	30,277	30,277	30,277	30,277	30,637	12	1.2%	4.1%	11
Maryland														
Purdue														

<sup>&</sup>lt;sup>1</sup>Rates for Minnesota include two semesters and a summer.

<sup>&</sup>lt;sup>2</sup>Ohio State has changed its medicine tution structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

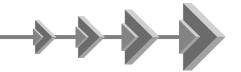
TABLE 36G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2018 - 2019</u>	<u>2010 - 2019</u>	<u>2010 - 2019</u>
Michigan	\$ 19,651	\$ 20,211	\$ 21,210	\$ 21,856	\$ 22,260	\$ 23,360	\$ 24,504	\$ 25,470	\$ 27,884	\$ 30,530	1	9.5%	55.4%	3
University of Illinois at Chicago	\$ 22,348	\$ 24,158	\$ 25,456	\$ 26,302	\$ 27,546	\$ 28,446	\$ 29,140	\$ 29,140	\$ 29,180	\$ 29,240	2	0.2%	30.8%	7
Minnesota	20,823	22,308	23,546	24,870	25,682	26,385	27,063	27,695	28,486	29,114	3	2.2%	39.8%	6
Iowa	19,070	20,392	21,384	22,181	22,721	23,123	23,529	24,270	25,766	27,187	4	5.5%	42.6%	4
Nebraska	16,289	16,824	17,666	18,871	18,872	18,872	19,159	20,484	25,133	25,895	5	3.0%	59.0%	2
Ohio State	16,633	17,823	19,008	20,089	20,473	21,057	21,665	21,665	22,497	23,361	6	3.8%	40.4%	5
Wisconsin	13,926	14,672	15,446	16,268	16,287	16,294	17,663	19,223	21,033	22,993	7	9.3%	65.1%	1
Purdue	19,322	20,288	21,090	21,924	22,016	22,026	22,026	22,026	22,016	22,016	8	0.0%	13.9%	9
Rutgers	15,429	16,264	16,525	16,939	17,515	18,160	18,010	18,833	18,911	19,630	9	3.8%	27.2%	8
Indiana														
Maryland														
Michigan State														
Penn State														

TABLE 36H
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2019</u>	<u>2018 - 2019</u>	<u> 2010 - 2019</u>	<u>2010 - 2019</u>
University of Illinois	\$ 22,656	\$ 25,234	\$ 26,294	\$ 28,446	\$ 29,512	\$ 30,176	\$ 30,592	\$ 30,808	\$ 31,185	\$ 32,000	1	2.6%	41.2%	3
at Urbana-Champaign														
Minnesota	24,775	26,678	28,538	29,688	30,642	30,629	31,105	31,335	31,614	31,899	2	0.9%	28.8%	5
Ohio State	24,118	25,908	27,153	28,065	28,609	29,161	30,009	30,593	31,185	31,785	3	1.9%	31.8%	4
Michigan State	21,644	22,892	24,740	22,970	27,016	28,096	29,220	29,804	30,400	31,008	4	2.0%	43.3%	2
Wisconsin	17,715	18,139	18,573	19,036	19,055	19,062	20,819	22,841	26,886	30,908	5	15.0%	74.5%	1
Maryland								23,617	24,197	24,772	6	2.4%		
Purdue	17,018	17,870	18,586	19,326	19,918	19,928	19,928	19,928	19,918	19,918	7	0.0%	17.0%	6
Indiana														
Iowa														
Michigan														
Nebraska														
Penn State														
Rutgers														

## FINANCIAL AID



### FINANCIAL AID



- Students may receive financial aid from gift assistance, loans or employment. Approximately 82% of the undergraduate students at Urbana-Champaign (UIUC), 78% of the undergraduate students at Chicago (UIC), and 80% of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2017.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2017, were \$4,750 at UIUC, \$4,516 at UIC and \$3,922 at UIS. In FY 2017, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,428, \$8,391 and \$8,225, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2017 varied from \$4,521 at UIUC, \$4,168 at UIC and \$3,505 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2018 the gap between entering full-time students and the maximum MAP award increased to \$11,036 at UIUC, \$9,936 at UIC and \$7,905 at UIS.
- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2017 term, only 50% of UIUC, 33% of UIC and 43% of UIS students paid full tuition and fees.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2017, University of Illinois students received 905 children of employee waivers, 673 at UIUC, 196 at UIC and 36 at UIS.

TABLE 37
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

						Tuition and	d Mand	latory Fees		
Fiscal Year	 Pell	 MAP		Total	Urban	a-Champaign <sup>2</sup>	Ch	nicago <sup>2</sup>	Spr	ingfield
1990	\$ 2,300	\$ 3,500	\$	5,800	\$	2,913	\$	2,853	\$	1,818
1991	2,400	3,500		5,900		2,971		2,913		1,818
1992	2,400	3,500		5,900		3,186		3,077		1,896
1993	2,300	3,500		5,800		3,460		3,371		2,267
1994	2,300	3,500		5,800		3,508		3,439		2,555
1995	2,340	3,800		6,140		3,750		3,698		2,749
1996	2,470	3,900		6,370		3,958		3,974		2,833
1997	2,700	4,000		6,700		4,153		4,188		2,950
1998	3,000	4,120		7,120		4,374		4,358		3,039
1999	3,125	4,320		7,445		4,554		4,498		3,150
2000	3,300	4,530		7,830		4,770		4,648		3,308
2001	3,750	4,740		8,490		4,994		4,800		3,395
2002	4,000	4,986		8,986		5,754		5,620		3,611
2003	4,000	4,720		8,720		6,704		6,592		4,009
2004	4,050	4,471		8,521		7,010		6,958		4,310
2005	4,050	4,471		8,521		7,944		7,818		5,239
2006	4,050	4,471		8,521		8,634		8,492		5,957
2007	4,050	4,968		9,018		9,882		9,742		7,244
2008	4,310	4,968		9,278		11,130		10,540		8,100
2009	4,731	4,968 1,	3	9,699		12,230		11,710		9,069
2010	5,350	$4,968^{-3}$		10,318		12,528		12,028		9,533
2011	5,550	$4,968^{-3}$		10,518		13,508		12,858		10,366
2012	5,550	$4,968^{-3}$		10,518		14,276		13,458		10,976
2013	5,645	$4,968^{-3}$		10,613		15,258		14,324		11,768
2014	5,730	$4,968^{-3}$		10,698		15,602		14,576		12,187
2015	5,775	$4,968^{-3}$		10,743		15,626		14,804		12,403
2016	5,815	4,968 3		10,783		15,698		14,804		12,609
2017	5,920	4,968 3		10,888		15,868		14,844		12,645
2018	6,095	4,968 3		11,063		16,004		14,904		12,873

<sup>&</sup>lt;sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

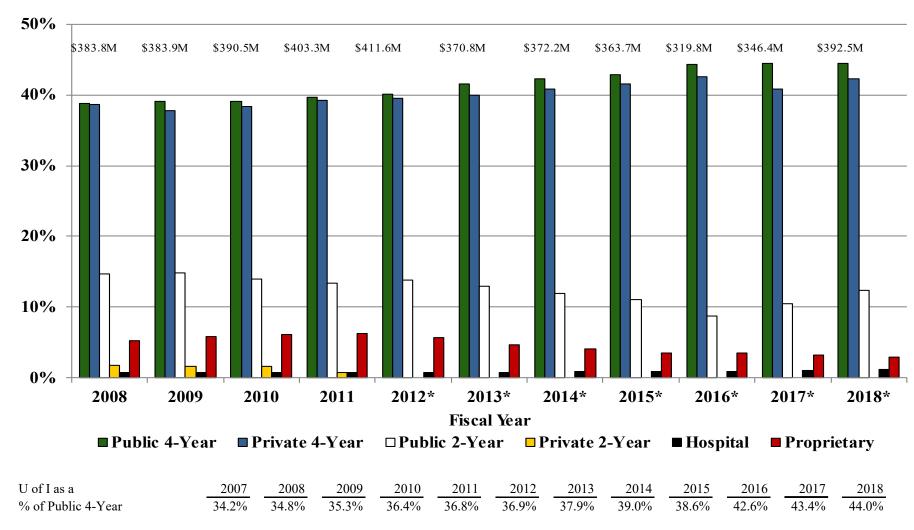
<sup>&</sup>lt;sup>2</sup>FY 1990 - 1995 rates are averages of upper and lower division rates.

<sup>&</sup>lt;sup>3</sup>Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 38
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfiel	d	
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Gift Assistance															
Undergraduate	17,012	17,685	17,815	18,189	18,262	11,174	11,395	11,908	12,023	13,512	2,236	2,223	2,115	2,175	2,150
Graduate	9,409	9,360	9,582	9,391	9,481	5,501	5,439	5,449	5,314	5,339	838	818	753	741	729
Loans															
Undergraduate	13,464	13,165	12,801	13,094	12,670	9,217	9,057	9,003	8,927	9,328	1,878	1,794	1,656	1,696	1,548
Graduate	2,853	2,744	2,672	2,710	2,859	5,130	4,910	4,754	4,534	4,483	721	670	618	587	578
Employment															
Undergraduate	10,149	9,365	10,637	11,353	11,156	3,195	3,354	3,482	3,378	3,388	508	488	491	469	476
Graduate	7,086	5,882	7,319	7,745	7,527	3,579	3,721	3,872	3,930	3,896	395	427	379	3,969	404
<b>Total Unduplicated</b>															
Undergraduate	23,625	23,630	24,310	24,989	24,806	14,581	14,701	15,271	15,393	16,670	2,722	2,691	2,569	2,657	2,581
Graduate	11,132	10,916	11,449	11,466	11,767	9,208	9,160	9,184	8,993	8,974	1,391	1,377	1,314	1,308	1,280

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

<sup>\*</sup>Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 39
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
FY 2014 THROUGH FY 2018

	201	3-2014	201	4-2015	201	5-2016	201	6-2017	201	7-2018
<u>Sector</u>	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	<u>\$ Payout</u>	# Awards	<u>\$ Payout</u>	# Awards	<u>\$ Payout</u>
Public 4-Year	44,581	\$157,339,686	43,167	\$153,255,176	39,539	\$141,850,348	43,267	\$154,092,933	47,630	\$188,764,589
Private Non-Profit	38,623	\$152,098,899	37,614	\$148,237,916	34,360	\$136,000,989	35,905	\$141,630,114	35,539	\$146,533,752
Public 2-Year	46,929	\$44,174,881	42,121	\$39,770,379	28,245	\$27,755,799	37,296	\$36,112,868	41,698	\$43,107,840
Hospital	971	\$3,153,416	1,042	\$3,423,445	948	\$3,029,299	1,108	\$3,537,530	1,217	\$4,080,002
Proprietary	5,459	\$15,421,812	4,455	\$12,471,802	3,965	\$11,180,877	4,003	\$11,069,746	3,433	\$9,990,761
All Sector Total	136,563	\$372,188,695	128,399	\$357,158,718	107,057	\$319,817,312	121,579	\$346,443,191	129,517	\$392,476,944

Source: 2018 ISAC Data Book

TABLE 40 STATE SPENDING PLANS FOR STUDENT AID FY 2017

(Dollars in Thousands)

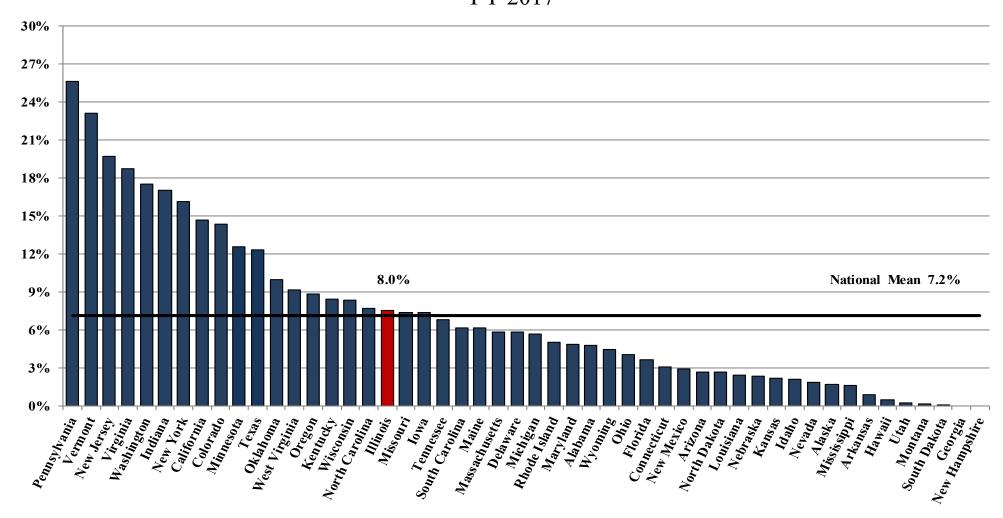
	-		Non-Need	Non-Grant			-	Need	Non-Need	Non-Grant	
	State	<b>Need Based</b>	Based	Aid*	Total		State	Based	Based	Aid*	Total
1	California	\$ 2,018,884	\$ 2,444	\$ 9,794	\$ 2,031,122	27	West Vincinia	\$ 44,355	\$ 58,556	\$ 46,672	\$ 149,584
2		939,551	\$ 2,444	\$ 9,794 234,047			West Virginia	-	38,336	-	-
2	Texas	*	41 655	· · ·	1,173,598	28	Connecticut	35,500		110,339	146,053
3	New York	928,432	41,655	114,026	1,084,113	29	Louisiana	26,401	201,681		228,082
4	Pennsylvania	433,408	2,407	25,693	461,507	30	New Mexico	24,841	82,589	9,595	117,025
5	New Jersey	411,064	7,429	169,556	588,049	31	Arizona	22,568	-	169	22,737
6	Virginia	383,938	94,295	246,780	725,013	32	Vermont	21,321	70	381	21,772
7	Illinois	346,533	981	3,283	350,797	33	Maine	18,538	-	2,122	20,660
8	Washington	329,137	12,441	15,212	356,790	34	Nebraska	17,837	2,580	141,220	161,637
9	North Carolina	306,052	6,457	70,003	382,512	35	Kansas	17,251	-	3,225	20,476
10	Indiana	297,923	5,903	31,691	335,517	36	Wyoming	17,033	_	_	17,033
11	Minnesota	194,577	1,560	80,323	276,460	37	Mississippi	16,763	19,483	2,515	38,761
12	Florida	166,991	229,216	112,987	509,194	38	Delaware	13,750	11,429	494	25,673
13	Colorado	124,530	5,788	39,656	169,973	39	North Dakota	11,243	9,331	1,565	22,139
14	Wisconsin	122,955	3,664	8,879	135,498	40	Nevada	10,809	32,021	18,496	61,326
15	Tennessee	118,558	287,830	26,002	432,390	41	Idaho	9,920	185	1,186	11,290
16	Michigan	107,244	1,100	62	108,406	42	Rhode Island	9,419	-	_	9,419
17	Kentucky	98,755	123,001	2,545	224,300	43	Arkansas	9,163	108,985	2,440	120,587
18	Maryland	96,664	3,487	3,017	103,169	44	Puerto Rico	6,902	-	_	6,902
19	Ohio	94,432	37,253	896	132,580	45	Alaska	5,730	11,265	8,235	25,229
20	Massachusetts	91,000	2,727	45,784	139,511	46	Hawaii	3,285	-	492	3,777
21	Oklahoma	86,183	11,785	4,286	102,253	47	Utah	2,586	11,647	140,232	154,465
22	Alabama	75,304	6,779	166	82,249	48	Washington, DC	1,070	29,944	_	31,014
23	Missouri	75,096	54,526	-	129,623	49	Montana	400	929	851	2,180
24	Oregon	72,117	22	82,590	154,729	50	South Dakota	225	5,337	572	6,134
25	South Carolina	67,388	330,892	2,602	400,882	51	Georgia	_	728,853	35,297	764,150
26	Iowa	61,176	5,216	1,802	68,194	52	New Hampshire	-	10	-	10

<sup>\*</sup>Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

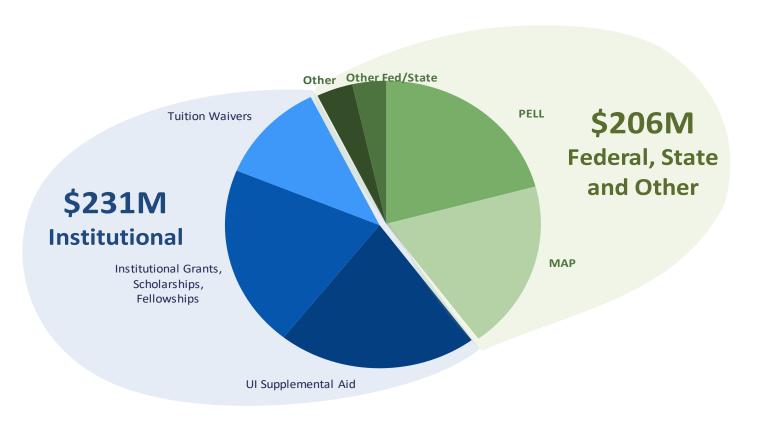
Source: National Association of State Student Grant and Aid Programs.

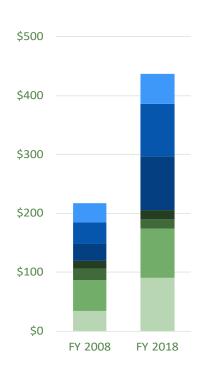
FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF
THE STATE HIGHER EDUCATION BUDGET
FY 2017



Source: Chronicle of Higher Education

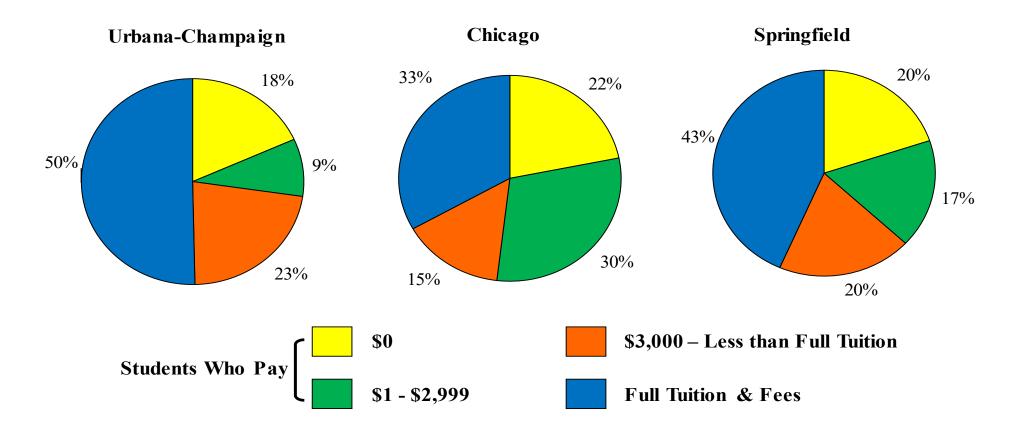
FIGURE 5
UNIVERSITY OF ILLINOIS
FY 2018 UNDERGRADUATE FINANCIAL AID





Source: IBHE Financial Aid Survey.

FIGURE 6
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2017



Based on Fall 2017 Full-time Undergraduates.

# TABLE 41 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2017

#### Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Ur	bana-Champa	aign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	5,893	18%	18%	3,864	22%	22%	563	29%	29%
\$ 1 - \$ 999	1,387	4%	22%	3,061	17%	39%	228	12%	41%
\$1,000 - \$1,999	831	3%	25%	1,306	7%	46%	160	8%	50%
\$2,000 - \$2,999	858	3%	28%	979	6%	52%	167	9%	59%
\$3,000 - \$3,999	479	1%	29%	587	3%	55%	129	7%	65%
\$4,000 - less than full	6,732	21%	50%	2,060	12%	67%	190	10%	75%
Full Tuition & Fees	16,235	50%	100%	5,868	33%	100%	473	25%	100%
Total	32,415	100%	100%	17,725	100%	100%	1,910	100%	100%

TABLE 42A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

		FY 20	14		FY 20	15		FY 20	016		FY 2	017		FY 20	)18
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			<del>-</del>										-		
Pell	6,888	\$	30,082,231	6,927	\$	30,528,994	7,058	\$	31,745,188	7,368	\$	33,155,675	7,797	\$	37,037,506
SEOG	2,390		763,821	2,701		864,461	2,886		917,776	3,078		973,844	3,310		788,145
Other Scholarships & Grants	341		3,830,577	312		3,692,716	257		3,736,105	281		4,050,186	284		4,090,464
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	13,196		151,028,563	12,860		149,861,822	12,487		147,493,573	12,782		150,358,434	12,331		140,924,241
Work Study	1,721		2,751,451	1,625		2,430,659	1,623		2,456,945	1,685		2,523,951	1,761		2,601,623
Subtotal - Federal	24,536	\$	188,456,643	24,425	\$	187,378,652	24,311	\$	186,349,587	25,194	\$	191,062,090	25,483	\$	185,441,979
Percent of Total			47.27%			46.18%			44.93%			44.29%			42.33%
OT ATE DOCO AND	1														
STATE PROGRAMS	6.607	dr.	27 774 207	C 217	¢.	26 214 240	(216	¢.	26,020,770	7.200	¢.	20.010.022	0.060	d.	26 479 011
ISAC (MAP)	6,697	\$	27,774,397	6,317	\$	26,314,349	6,216	\$	26,029,778	7,209	\$	30,019,933	8,069	\$	36,478,911
Child of Employee Waiver Other Waivers	637 687		4,121,923 9,029,811	660 665		4,467,891 8,828,430	694 644		4,833,690 8,549,666	691		4,855,023	673		4,704,922
Misc.	125		1,693,446	133		1,898,446	0 <del>44</del> 144		1,693,262	647 133		8,542,065 1,696,868	462 164		8,714,863 2,132,962
Subtotal - State	8,146	\$	42,619,577	7,775	\$	41,509,116		\$	41,106,396	8,680	\$	45,113,889	9,368	\$	52,031,658
Percent of Total	0,140	<b>D</b>	10.69%	1,115	Э	10.23%	7,098	Э	9.91%	0,000	Þ	10.46%	9,308	Þ	11.88%
1 Ciccut of Total			10.07 / 0			10.23 /0			7.71 /0			10.40 /0			11.00 /0
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	17,013	\$	92,653,637	18,211	\$	102,542,375	17,290	\$	108,075,515	18,295	\$	112,752,881	18,744	\$	120,510,686
SEOG															
(UI Share)	N/A		190,955	N/A		216,115	N/A		119,444	N/A		243,461	N/A		0
Waivers	2,908		20,506,119	3,015		22,148,260	2,986		23,780,895	3,379		25,851,772	3,249		24,443,717
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	1,230		2,614,969	948		1,840,696	756		1,527,217	1,027		2,209,158	1,109		2,223,535
UI Long-term Loans	1,037		2,278,692	1,048		2,297,213	1,154		2,591,751	1,338		2,569,813	1,294		2,398,242
Work Study:															
(UI Share)	N/A		1,253,334	N/A		1,128,052	N/A		1,140,558	N/A		1,153,896	N/A		1,195,041
Employment	9,064		18,710,776	8,241		17,549,939	9,639		18,835,962	10,681		20,755,319	10,028		20,051,413
Subtotal - Institutional	31,252	\$	138,208,482	31,463	\$	147,722,650	31,825	\$	156,071,342	34,720	\$	165,536,300	34,424	\$	170,822,634
Percent of Total			34.67%			36.41%			37.63%			38.38%			38.99%
OTHER BROCK ING															
OTHER PROGRAMS	1 125	dr.	17.700.752	1 1 4 1	¢.	17.022.611	1 101	¢.	17 124 (27	1 110	¢.	17.576.250	1.060	d.	17 407 475
Loans Misc.	1,125 2,914	\$	16,780,753	1,141 2,829	\$	17,032,611 12,123,392	1,101 2,893	\$	17,134,637	1,110 2,792	\$	17,576,259	1,068 2,721	\$	17,427,475 12,349,135
Subtotal - Other		\$	12,620,605 <b>29,401,358</b>	2,829 <b>3,970</b>	•	29,156,003		\$	14,053,933 <b>31,188,570</b>	3,902	\$	12,067,050 <b>29,643,309</b>	3,789	<b>o</b>	29,776,610
Percent of Total	4,039	Ф	7.37%	3,970	\$	7.19%	3,994	Φ	7.52%	3,902	Э	6.87%	3,789	J)	6.80%
1 CICCIII OI 10tai			1.3170			7.1970			1.3270			0.0770			0.0070
TOTAL FOR ALL PROGRAMS	67,973	\$	398,686,060	67,633	\$	405,766,421	67,828	\$	414,715,895	72,496	\$	431,355,588	73,064	\$	438,072,881
TO THE TOTAL THE TROOTERS	0,10	Ψ	270,000,000	07,000	Ψ	100,700,121	07,020	Ψ	11 11,7 10,000	/=,./0	Ψ	101,000,000	/0,001	Ψ	100,072,001

TABLE 42A UNIVERSITY OF ILLINOIS AT CHICAGO UNDERGRADUATE STUDENT FINANCIAL AID

		FY 20	)14		FY 2(	)15	]	FY 20	016	]	FY 20	)17		FY 20	)18
SOURCE OF AID	Dup. Hdct.		\$ Value												
FEDERAL PROGRAMS															
Pell	9,021	\$	38,247,429	9,150	\$	39,183,017	9,614	\$	41,822,939	9,758	\$	42,512,042	10,929	\$	49,354,978
SEOG	1,020		1,231,710	1,227		1,141,797	1,117		1,056,939	1,223		1,145,819	1,281		1,219,983
Other Scholarships & Grants	225		1,978,172	227		2,198,033	202		2,203,288	187		2,142,808	207		2,362,187
Carl Perkins (NDSL) Loans	N/A		0												
Wm. D. Ford Fed. Dir. Loan Prog.	9,089		73,078,794	8,948		73,053,830	8,916		72,999,190	8,814		72,481,149	9,230		77,447,512
Work Study	769		1,781,163	851		1,960,440	883		2,042,337	856		2,124,502	848		2,363,673
Subtotal - Federal	20,124	\$	116,317,268	20,403	\$	117,537,117	20,732	\$	120,124,693	20,838	\$	120,406,320	22,495	\$	132,748,333
Percent of Total			50.56%			50.57%			50.60%			50.79%			48.11%
STATE PROGRAMS															
ISAC (MAP)	7,975	\$	30,864,760	7,800	\$	30,273,896	8,228	\$	32,356,742	8,932	\$	34,697,265	10,473	\$	43,652,855
Child of Employee Waiver	187		941,243	198		1,047,345	197		1,074,479	191		1,064,970	196		14,048,391
Other Waivers	271		2,600,001	239		2,370,981	230		2,349,555	253		2,617,579	281		2,767,052
Misc.	32		231,631	33		156,946	54		169,369	40		245,644	31		136,746
Subtotal - State	8,465	\$	34,637,635	8,270	\$	33,849,168	8,709	\$	35,950,145	9,416	\$	38,625,458	10,981	\$	60,605,044
Percent of Total			15.06%			14.56%			15.14%			16.29%			21.97%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	10,454	\$	46,763,463	10,817	\$	48,954,128	11,155	\$	51,467,557	10,204	\$	46,664,620	10,601	\$	48,987,849
SEOG:															
(UI Share)	N/A		0												
Waivers	776		6,618,276	699		5,978,730	650		6,111,937	677		6,527,866	895		7,957,522
Other Fed. Loans (Collections)	76		224,500			184,172			127,441			93,500			170,601
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0												
(Collections)			2,608,450			2,726,103	61		221,924	249		817,010	48		150,976
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	N/A		568,042	N/A		461,016	N/A		475,557	N/A		521,518	N/A		581,855
Employment	2,937		9,050,933	3,100		8,666,692	3,225		8,308,883	3,162		8,532,412	3,225		8,956,145
Subtotal - Institutional	14,243	\$	65,833,664	14,616	\$	66,970,841	15,091	\$	66,713,299	14,292	\$	63,156,926	14,769	\$	66,804,948
Percent of Total			28.62%			28.82%			28.10%			26.64%			24.21%
OTHER PROGRAMS															
Loans	898	\$	10,956,890	906	\$	11,511,290	964	\$	11,790,740	952	\$	11,824,111	1,047	\$	12,763,578
Misc.	814		2,303,164	828		2,535,486	824		2,808,389	813		3,033,457	948		2,994,068
Subtotal - Other	1,712	\$	13,260,054	1,734	\$	14,046,776	1,788	\$	14,599,129	1,765	\$	14,857,568	1,995	\$	15,757,646
Percent of Total			5.76%			6.04%			6.15%			6.27%			5.71%
TOTAL FOR ALL PROGRAMS	44,544	\$	230,048,621	45,023	\$	232,403,902	46,320	\$	237,387,266	46,311	\$	237,046,272	50,240	\$	275,915,971

TABLE 42A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

	F	FY 2014 Jup. Hdct. \$ Value Du		F	Y 20	15	F	Y 20	16	F	Y 20	)17	F	Y 20	18
SOURCE OF AID	Dup. Hdct.			Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS	1			•		·	•		•			•			
Pell	1,246	\$	4,414,372	1,258	\$	4,590,010	1,164	\$	4,395,447	1,183	\$	4,489,068	1,123	\$	4,404,133
SEOG	136		78,812	120		78,812	149		93,418	157		97,619	159		101,319
Other Scholarships & Grants	120		630,187	102		630,187	91		552,798	124		717,491	111		640,911
Carl Perkins (NDSL) Loans	21		68,200	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	1,837		14,863,052	1,764		14,863,052	1,621		13,378,530	1,661		13,486,776	1,504		12,369,905
Work Study	142		199,082	106		199,082	108		214,611	113		223,205	141		281,298
Subtotal - Federal	3,502	\$	20,253,705	3,350	\$	20,361,143	3,133	\$	18,634,804	3,238	\$	19,014,159	3,038	\$	17,797,566
Percent of Total			62.83%			58.80%			57.17%			55.61%			53.74%
CT ATE DO CO AND	1														
STATE PROGRAMS	920	¢.	2 (51 (55	015	e.	2 (24 00 (	(72	Ф	2 200 (44	907	d.	2 (0( 000	054	¢.	2 002 000
ISAC (MAP)	838 33	\$	2,651,655	815	\$	2,634,006	673	\$	2,209,644	807	\$	2,606,988	854	\$	2,993,090
Child of Employee Waiver Other Waivers	268		124,245 1,671,053	38 243		144,523 1,678,814	31		111,638 1,634,052	33 249		124,251 1,619,228	36 222		146,869 941,946
Other waivers Misc.	208 70		278,234	243 76		346,196	240 49		289,948	249 64		322,861	60		333,411
Subtotal - State	1,209	\$	4,725,187	1,172	\$	4,803,539	993	\$	4,245,282	1,153	\$	4,673,328	1,172	\$	4,415,316
Percent of Total	1,209	Ф	14.66%	1,172	Þ	13.87%	993	Þ	13.02%		Ф	13.67%		Ф	13.33%
1 Ci Cent di Totai			14.00 /0			13.07 /0			13.02 /0			13.07 /0			13.33 /0
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	1,388	\$	4,736,172	1,336	\$	5,744,435	1,336	\$	5,744,435	1,351	\$	6,725,300	1,391	\$	7,027,452
SEOG	,		, ,	Ź		, ,	Ź		, ,	,		, ,	,		, ,
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Waivers	276		778,955	271		971,345	247		1,034,607	248		969,507	242		956,157
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	3		7,150	3		12,000	N/A		0
Long-term Loans	0		0	0		0	0		0	0		0	N/A		0
Federal and Illinois Work Study:															
(UI Share)	N/A		48,196	N/A		52,218	N/A		214,611	N/A		223,205	N/A		281,298
Employment	549		118,957	498		1,228,339	498		1,226,079	479		1,158,414	469		1,125,816
Subtotal - Institutional	2,213	\$	5,682,280	2,105	\$	7,996,337	2,084	\$	8,226,882	2,081	\$	9,088,426	2,102	\$	9,390,723
Percent of Total			17.63%			23.09%			25.24%			26.58%			28.36%
OTHER PROCESSING															
OTHER PROGRAMS	117	¢.	007.250	0.5	¢.	744 (02	00	Ф	761 707	00	¢.	766 614	112	¢.	002.020
Loans Misc.	117 204	\$	907,350 667,623	95 184	\$	744,602 723,981	98 200	\$	761,707 727,229	98 190	\$	766,614 649,931	112 186	\$	882,939 631,783
Subtotal - Other	321	\$	1,574,973	279	•	1,468,583	200 298	ø	1,488,936	288	•	1,416,545	298	\$	1,514,722
Subtotal - Other Percent of Total	321	Ф	1,5/4,9/3 4.89%	219	\$	1,408,583 4.24%	298	\$	1,488,936 4.57%		\$	1,416,545 4.14%		Þ	1,514,722 4.57%
I CICCIII DI TOTAL			4.0370			4.2470			4.3/70			4.1470			4.3/70
TOTAL FOR ALL PROGRAMS	7,245	\$	32,236,145	6,906	\$	34,629,602	6,508	\$	32,595,904	6,760	\$	34,192,458	6,610	\$	33,118,327

TABLE 42A UNIVERSITY OF ILLINOIS TOTAL UNDERGRADUATE STUDENT FINANCIAL AID

	T I	FY 20	)14	1	FY 20	15	1	FY 20	)16	1	FY 20	)17	ī	FY 20	18
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value									
FEDERAL PROGRAMS	]		4			4			4			4			<b>4</b>
Pell	17,155	\$	72,744,032	17,335	\$	74,302,021	17,836	\$	77,963,574	18,309	\$	80,156,785	19,849	\$	90,796,617
SEOG	3,546	•	2,074,343	4,048	•	2,085,070	4,152	,	2,068,133	4,458	•	2,217,282	4,750	•	2,109,447
Other Scholarships & Grants	686		6,438,936	641		6,520,936	550		6,492,191	592		6,910,485	602		7,093,562
Carl Perkins (NDSL) Loans	21		68,200	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	24,122		238,970,409	23,572		237,778,704	23,024		233,871,293	23,257		236,326,359	23,065		230,741,658
Work Study	2,632		4,731,696	2,582		4,590,181	2,614		4,713,893	2,654		4,871,658	2,750		5,246,594
Subtotal - Federal	48,162	\$	325,027,616	48,178	\$	325,276,912	48,176	\$	325,109,084	49,270	\$	330,482,569	51,016	\$	335,987,878
Percent of Total	10,102	Ψ	48.71%	10,170	Ψ	47.80%	10,170	Ψ	46.99%	12,270	Ψ	46.54%	21,010	Ψ	44.55%
	-														
STATE PROGRAMS															
ISAC (MAP)	15,510	\$	61,290,812	14,932	\$	59,222,251	15,117	\$	60,596,164	16,948	\$	67,324,186	19,396	\$	83,124,856
Child of Employee Waiver	857		5,187,411	896		5,659,759	922		6,019,807	915		6,044,244	905		18,900,182
Other Waivers	1,226		13,300,865	1,147		12,878,225	1,114		12,533,273	1,149		12,778,872	965		12,423,861
Illinois Coop. Work Study	70		278,234	76		346,196	49		289,948	64		322,861	60		333,411
Misc.	1,366		6,650,264	1,338		6,858,931	1,191		6,107,913	1,326		6,615,840	1,367		6,685,024
Subtotal - State	19,029	\$	86,707,586	18,389	\$	84,965,362	18,393	\$	85,547,105	20,402	\$	93,086,003	22,693	\$	121,467,334
Percent of Total			12.99%			12.49%			12.36%			13.11%			16.10%
INSTITUTIONAL PROGRAMS	]														
Scholarships, Grants, Fellowships	27,467	\$	139,417,100	29,028	\$	151,496,503	28,445	\$	159,543,072	28,499	\$	159,417,501	29,345	\$	169,498,535
SEOG															
(UI Share)	N/A		969,910	N/A		1,187,460	N/A		1,154,051	N/A		1,212,968	N/A		956,157
Waivers	3,684		27,124,395	3,714		28,126,990	3,636		29,892,832	4,056		32,379,638	4,144		32,401,239
Other Fed. Loans (Collections)	76		224,500	0		184,172	0		127,441	0		93,500	0		170,601
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		-	N/A		-									
(Collections)	1,230		5,223,419	948		4,566,799	817		1,749,141	1,276		3,026,168	1,157		2,374,511
Long-term Loans	1,037		2,278,692	1,048		2,297,213	1,154		2,591,751	1,338		2,569,813	1,294		2,398,242
Work Study:															
(UI Share)	N/A		1,940,333	N/A		2,817,407	N/A		2,842,194	N/A		2,833,828	N/A		2,902,712
Employment	14,214		33,443,989	13,446		34,212,968	14,948		35,371,727	15,924		38,376,157	15,355		38,398,281
Subtotal - Institutional	47,708	\$	210,622,338	48,184	\$	224,889,512	49,000	\$	233,272,209	51,093	\$	239,909,573	51,295	\$	249,100,278
Percent of Total			31.57%			33.05%			33.71%			33.79%			33.03%
OTHER PROGRAMS															
Loans	2,227	\$	28,405,266	2,231	\$	29,267,882	2,265	\$	29,652,606	2,252	\$	30,050,301	2,301	\$	30,822,836
Illinois Coop. Work Study (External)	N/A		1,574,973	N/A		1,468,583	N/A		1,488,936	N/A		1,416,545	N/A		1,514,722
Misc.	3,728		14,923,769	3,657		14,658,878	3,717		16,862,322	3,605		15,100,507	3,669		15,343,203
Subtotal - Other	5,955	\$	44,904,008	5,888	\$	45,395,343	5,982	\$	48,003,864	5,857	\$	46,567,353	5,970	\$	47,680,761
Percent of Total			6.73%			6.67%			6.94%			6.56%			6.32%
momity non-ity and on-ity	100000	_		100 101		<u> </u>	444	_	(01.055.55	44		<b>-100:-::</b>	100.0=1	_	
TOTAL FOR ALL PROGRAMS	120,854	\$	667,261,548	120,639	\$	680,527,129	121,551	\$	691,932,262	126,622	\$	710,045,498	130,974	\$	754,236,251

TABLE 42B
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	l	FY 2014 Dup. Hdct. \$ Value Du			FY 20	15		FY 20	016		FY 20	017		FY 20	)18
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		<b>\$ Value</b>
FEDERAL PROGRAMS															
Work Study	112	\$	738,466	113	\$	827,597	119	\$	911,761	119	\$	911,761	111	\$	824,980
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	535		6,680,324	540		6,623,153	514		6,501,616	498		6,340,441	496		6,299,930
Assistantships	2,157		35,293,507	1,843		31,252,916	2,176		36,904,788	2,106		38,394,436	2,202		38,652,891
Other Grants and Scholarships	81		999,127	94		1,197,937	95		1,204,015	97		1,268,576	106		1,263,526
Wm. D. Ford Fed. Dir. Loan Prog	2,800		68,046,202	2,681		64,136,010	2,590		60,835,904	2,636		66,716,091	2,756		69,350,036
Other Loans	8		28,500	8		58,808	19		157,700	10		57,250	18		69,245
Subtotal - Federal	5,693	\$	111,786,126	5,279	\$	104,096,421	5,513	\$	106,515,784	5,466	\$	113,688,555	5,689	\$	116,460,608
Percent of Total			26.86%			25.76%			24.78%			25.71%			25.83%
STATE PROGRAMS	4.64		2 2 2 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1.10	•	2 22 4 700	1.60	Φ.	2 200 502			1 000 100	450		1 == 2 110
Waivers	161	\$	2,297,679	140	\$	2,224,789	163	\$	2,380,783	156	\$	1,833,127	170	\$	1,753,119
Other	401	•	5,525,276	322	•	5,010,496	345	Φ.	5,514,321	337	Φ	5,755,585	352	Φ	5,765,204
Subtotal - State	562	\$	7,822,955	462	\$	7,235,285	508	\$	7,895,104	493	\$	7,588,712	522	\$	7,518,323
Percent of Total			1.88%			1.79%			1.84%			1.72%	1		1.67%
INSTITUTIONAL PROGRAMS	1														
Scholarships	1 7,985	\$	43,057,427	7,964	\$	44,187,450	8,147	\$	47,756,119	7,890	\$	47,318,397	7,947	\$	48,088,202
Waivers	10,142	Ф	179,771,416	10,017	Ф	183,106,061	10,015	Ф	187,801,204	9,781	Ф	189,994,825	9,869	Ф	195,000,581
Other Federal Loans (UI Share&Collections)	49		179,771,410	51		370,487	51		415,800	9,781		513,438	52		206,235
Carl Perkins (NDSL) Loans:	7)		170,300	31		370,407	31		413,000	70		313,436	32		200,233
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	2		47,394	6		51,464	5		85,678	5		142,444	7		167,755
Work Study:	_		.,,55	Ü		21,.0.			02,070			1 .=,	,		107,700
(UI Share)	N/A		336,384	N/A		336,384	N/A		423,256	N/A		416,885	N/A		378,358
Inst. Employ G.A.'s	3,760		61,511,541	3,212		54,469,368	3,793		64,319,773	3,671		66,916,017	3,837		67,366,466
Other Employ.	2,474		6,652,421	2,027		5,575,867	2,733		8,015,830	3,064		9,226,978	2,879		8,876,665
Subtotal - Institutional	24,412	\$	291,547,083	23,277	\$	288,097,081	24,744	\$	308,817,660	24,501	\$	314,528,984	24,591	\$	320,084,262
Percent of Total	,		70.06%	,		71.28%	,		71.83%			71.14%			71.00%
OTHER PROGRAMS															
Loans	71	\$	1,196,943	74	\$	946,372	91	\$	1,541,773	86	\$	1,360,143	112	\$	2,265,845
Misc.	278		3,774,931	290		3,793,172	367		5,131,806	387		4,971,277	346		4,505,305
Subtotal - Other	349	\$	4,971,874	364	\$	4,739,544	458	\$	6,673,579	473	\$	6,331,420	458	\$	6,771,150
Percent of Total			1.19%			1.17%			1.55%			1.43%			1.50%
TOTAL FOR ALL PROGRAMS	31,016	\$	416,128,038	29,382	\$	404,168,331	31,223	\$	429,902,127	30,933	\$	442,137,671	31,260	\$	450,834,343

TABLE 42B
UNIVERSITY OF ILLINOIS AT CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

		FY 2	2014		FY	2015		FY	2016		FY 2	2017		FY	2018
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	11	\$	56,950	11	\$	49,590	7	\$	41,387	7	\$	41,387	1	\$	9,619
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	264		4,051,183	289		4,515,761	284		4,438,570	274		4,686,404	312		4,539,969
Assistantships	1,024		10,578,782	994		10,185,245	1,043		10,579,939	1,005		10,825,388	989		11,182,993
Other Grants and Scholarships	255		1,416,528	155		1,432,980	136		1,614,777	95		1,161,748	80		1,242,447
Wm. D. Ford Fed. Dir. Loan Prog.	5,146		168,632,108	4,951		167,870,188	4,832		173,803,360	4,636		174,682,216	4,654		179,752,919
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal	6,700	\$	184,735,551	6,400	\$	184,053,764	6,302	\$	190,478,033	6,017	\$	191,397,143	6,036	\$	196,727,947
Percent of Total			57.33%			56.82%			58.94%			57.39%			58.73%
CT A TE PROCE AMC															
STATE PROGRAMS Waivers	202	\$	2,943,876	194	\$	2,747,689	205	\$	2,563,685	156	\$	2,227,541	144	\$	2,221,011
Other	2.245	Ф	27,164,922	2,296	Ф	29,716,128	2,280	Ф	28,918,811	2,309	Ф	30,645,316	2,404	Ф	32,248,698
Subtotal - State	2,243	\$	30,108,798		\$	32,463,817	2,485	\$	31,482,496	2,309 2,465	\$	32,872,857	2,548	\$	34,469,709
Percent of Total	2,447	Ф	9.34%	2,490	J)	10.02%	2,403	Ф	9.74%		Þ	9.86%	2,340	Ф	10.29%
1 ciccii di Totai			).5 <del>1</del> /0			10.02 /0			7.14/0			7.00 / 0			10.2770
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	2,046	\$	10,136,529	1,984	\$	10,661,954	1,931	\$	10,528,187	2,813	\$	16,108,297	1,906	\$	10,839,254
Waivers	4,718	Ψ.	74,851,996	4,640	Ψ	74,275,827	4,649	4	75,618,512	4,582	Ψ	76,430,103	4,636	Ψ	76,449,731
Other Federal Loans (UI Share&Collections)	86		977,984	73		1,040,673	51		415,800	52		924,800	68		1,201,487
Carl Perkins (NDSL) Loans:			,			,,			-,			,,,,,,			, , , , , ,
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	327		1,946,259	0		2,225,849	48		280,520	1		4,000	N/A		0
UI Long-term Loans	N/A		0	1		16,990	39		164,593	1		20,548	0		0
Federal Work Study:															
(UI Share)	N/A		56,950	N/A		11,662	N/A		9,637	N/A		2,802	N/A		2,368
Inst. Employ G.A.'s	1,024		10,578,782	1,024		10,578,782	749		4,061,552	696		3,972,906	691		4,009,721
Other Employ.	1,255		4,907,664	1,255		4,907,664	1,548		6,441,795	1,692		7,801,817	1,597		7,435,353
Subtotal - Institutional	9,456	\$	103,456,164	8,977	\$	103,719,401	9,015	\$	97,520,596	9,837	\$	105,265,273	8,898	\$	99,937,914
Percent of Total			32.10%			32.02%			30.18%			31.56%			29.83%
OTHER PROGRAMS															
Loans	145	\$	2,124,425	134	\$	1,998,893	132	\$	2,244,744	123	\$	2,431,137	108	\$	2,050,503
Misc.	280	Φ.	1,824,241	297	_	1,693,350	273	_	1,436,452	269	•	1,550,275	283	_	1,799,136
Subtotal - Other	425	\$	3,948,666	431	\$	3,692,243	405	\$	3,681,196	392	\$	3,981,412	391	\$	3,849,639
Percent of Total			1.23%			1.14%			1.14%			1.19%			1.15%
TOTAL EOD ALL BROCK AME	10.020	•	222 240 170	10 200	ø	222 020 225	10 207	ø	202 172 221	10 711	ø	222 517 705	17 072	ø	224 005 200
TOTAL FOR ALL PROGRAMS	19,028	\$	322,249,179	18,298	\$	323,929,225	18,207	\$	323,162,321	18,711	\$	333,516,685	17,873	\$	334,985,209

TABLE 42B UNIVERSITY OF ILLINOIS AT SPRINGFIELD GRADUATE STUDENT FINANCIAL AID

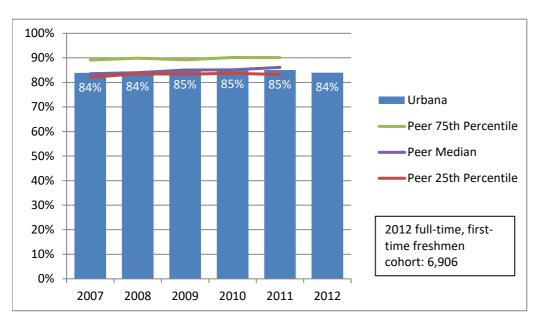
		FY 20	014		FY 20	015		FY 2	016		FY 2	2017		FY 20	)18
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	0	\$	-	0	\$	-	0	\$	-	0	\$	-	0	\$	-
Carl Perkins (NDSL) Loans	0		0	0		0	0		0	0		0	0		0
Fellowships	0		0	0		0	0		0	0		0	0		0
Assistantships	0		0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	62		176,873	55		154,832	49		221,187	53		239,895	61		298,047
Wm. D. Ford Fed. Dir. Loan Prog.	701		8,320,964	645		8,152,794	601		7,327,633	559		6,877,337	553		7,131,840
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal	763	\$	8,497,837	700	\$	8,307,626	650	\$	7,548,820	612	\$	7,117,232	614	\$	7,429,887
Percent of Total			49.55%			48.24%			50.04%			48.79%			49.46%
STATE PROGRAMS															
Waivers	395	\$	2,013,663	366	\$	1,974,443	321	\$	1,656,434	307	\$	1,548,676	309	\$	1,507,261
Other	251		3,155,621	234		3,030,376	188		2,491,743	190		2,457,410	209		2,641,233
Subtotal - State	646	\$	5,169,284	600	\$	5,004,819	509	\$	4,148,177	497	\$	4,006,086	518	\$	4,148,494
Percent of Total			30.14%			29.06%			27.50%			27.46%			27.61%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	132	\$	148,530	56	\$	93,197	45	\$	67,420	49	\$	77,394	49	\$	77,224
Waivers	416		2,051,593	441		2,303,696	409		2,080,389	397		2,059,974	395		2,047,270
Other Loans	0		0	0		0	0		0	0		0	0		0
Carl Perkins (NDSL) Loans:	27/1			27/4			37/1			27/1		•	37/1		
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:	0		0	0		0	0		0	0			0		
(UI Share)	0		0	0		0	0		0	0		0	0		570.620
Inst. Employ G.A.'s	107		827,964	109		834,397	88		675,331	79		630,259	74		579,638
Other Employ.  Subtotal - Institutional	133 <b>788</b>	e e	239,314	172 778	•	327,747	167 <b>709</b>	\$	321,187	186 <b>711</b>	•	333,618	180	ø	431,115
Percent of Total	/88	•	3,267,401 19.05%	118	•	3,559,037 20.66%	709	3	3,144,327 20.84%		Э	3,101,245 21.26%	698	3	3,135,247 20.87%
rercent of Total			19.05%			20.00%			20.84 %			21.20%			20.8770
OTHER PROGRAMS															
Loans	25	\$	127,678	32	•	246,151	22	•	180,747	37	•	291,771	33	\$	231,253
Misc.	33	φ	87,833	31	Ф	104,953	25	Φ	62,835	27	Ф	72,000	25	Φ	77,889
Subtotal - Other	58	S	215,511	63	s	351,104	47	S	243,582	64	\$	363,771	58	\$	309,142
Percent of Total			1.26%	- 03	Ψ	2.04%		Ψ	1.61%		Ψ	2.49%		Ψ	2.06%
TOTAL OF TOTAL			1.20 /0			2.01/0			1.01/0			2.17/0			2.00/0
TOTAL FOR ALL PROGRAMS	2,255	\$	17,150,033	2,141	\$	17,222,586	1,915	\$	15,084,906	1,884	\$	14,588,334	1,888	\$	15,022,770

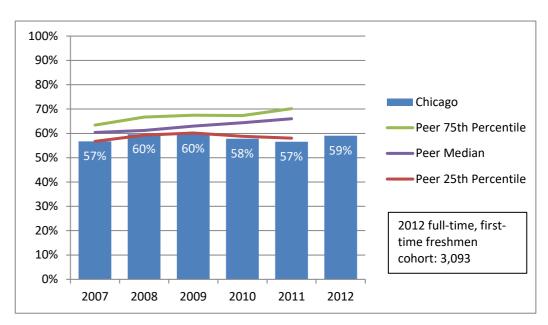
TABLE 42B
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	]	FY 20	014	]	FY 20	)15	I	FY 20	)16	F	Y 20	)17	]	FY 20	)18
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS				-			-			-			-		
Work Study	123	\$	795,416	124	\$	877,187	126	\$	953,148	126	\$	953,148	112	\$	834,599
Carl Perkins (NDSL) Loans	-		-	-		-	-		-	-		-	-		-
Fellowships	799		10,731,507	829		11,138,914	798		10,940,186	772		11,026,845	808		10,839,899
Assistantships	3,181		45,872,289	2,837		41,438,161	3,219		47,484,727	3,111		49,219,824	3,191		49,835,884
Other Grants and Scholarships	398		2,592,528	304		2,785,749	280		3,039,979	245		2,670,219	247		2,804,020
Wm. D. Ford Fed. Dir. Loan Prog.	8,647		244,999,274	8,277		240,158,992	8,023		241,966,897	7,831		248,275,644	7,963		256,234,795
Other Loans	8		28,500	8		58,808	19		157,700	10		57,250	18		69,245
Subtotal - Federal	13,156	\$	305,019,514	12,379	\$	296,457,811	12,465	\$	304,542,637	12,095	\$	312,202,930	12,339	\$	320,618,442
Percent of Total			40.37%			39.78%			39.65%			39.51%			40.04%
STATE PROGRAMS															
Waivers	758	\$	7,255,218	700	\$	6,946,921	689	\$	6,600,902	619	\$	5,609,344	623	\$	5,481,391
Other	2,897		35,845,819	2,852		37,757,000	2,813		36,924,875	2,836		38,858,311	2,965		40,655,135
Subtotal - State	3,655	\$	43,101,037	3,552	\$	44,703,921	3,502	\$	43,525,777	3,455	\$	44,467,655	3,588	\$	46,136,526
Percent of Total			5.70%			6.00%			5.67%			5.63%			5.76%
Diameter and a property of the second	1														
INSTITUTIONAL PROGRAMS	]		<b>73.343.4</b> 06	10.004		-1010 co1	10.122	•	<b>50 251 52</b> 6	10.752	•	<b>62.504.000</b>	0.002		<b>7</b> 0 004 600
Scholarships, Grants, Fellowships	10,163	\$	53,342,486	10,004	\$	54,942,601	10,123	\$	58,351,726	10,752	\$	63,504,088	9,902	\$	59,004,680
Waivers	15,276		256,675,005	15,098		259,685,584	15,073		265,500,105	14,760		268,484,902	14,900		273,497,582
Other Federal Loans (UI Share&Collections)	135		1,148,484	124		1,411,160	102		831,600	142		1,438,238	120		1,407,722
Carl Perkins (NDSL) Loans:	-		-	-		-	-		-	-		-	-		-
(UI Share)	-		1.046.250	-		2 225 040	-		-	-		-	-		-
(Collections)	327		1,946,259	-		2,225,849	48		280,520	1		4,000	-		167.755
UI Long-term Loans	2		47,394	7		68,454	44		250,271	6		162,992	7		167,755
Work Study:	-		- 202 224	-		240.046	-		422.002	-		410.697	-		-
(UI Share)	4 001		393,334	4 2 4 5		348,046	4 (20		432,893	4 446		419,687	1 (02		380,726
Inst. Employ G.A.'s	4,891		72,918,287	4,345		65,882,547	4,630		69,056,656	4,446		71,519,182	4,602		71,955,825
Other Employ.	3,862	Φ.	11,799,399	3,454	Ф	10,811,278	4,448	Φ.	14,778,812	4,942	Φ.	17,362,413	4,656	Φ.	16,743,133
Subtotal - Institutional	34,656	\$	398,270,648	33,032	\$	395,375,519	34,468	\$	409,482,583	35,049	\$	422,895,502	34,187	\$	423,157,423
Percent of Total			52.71%			53.05%			53.31%			53.51%			52.84%
OTHER PROGRAMS															
Loans	241	\$	3,449,046	240	\$	3,191,416	245	\$	3,967,264	246	\$	4,083,051	253	\$	4,547,601
Misc.	591	ψ	5,687,005	618	Ψ	5,591,475	665	Ψ	6,631,093	683	φ	6,593,552	654	ψ	6,382,330
Subtotal - Other	832	\$	9,136,051	858	\$	8,782,891	910	\$	10,598,357	929	\$	10,676,603	907	\$	10,929,931
Percent of Total		*	1.21%			1.18%			1.38%		*	1.35%		*	1.36%
															210070
TOTAL FOR ALL PROGRAMS	52,299	\$	755,527,250	49,821	\$	745,320,142	51,345	\$	768,149,354	51,528	\$	790,242,690	51,021	\$	800,842,322

FIGURE 7
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2007-2012 COHORTS

UIUC





### UIS

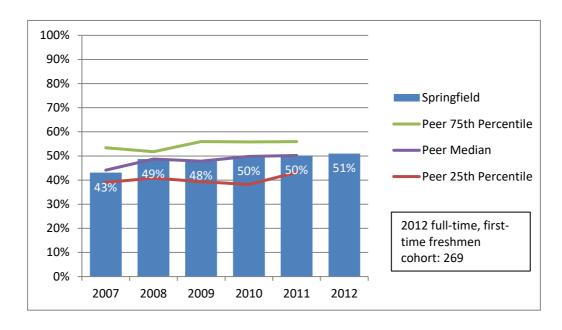


TABLE 43 ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2014 - FY 2015

		FY 2014			FY 2015	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	10.5%	246	2,330	12.0%	265	2,206
Southern Illinois University at Carbondale	9.7%	491	5,039	9.4%	445	4,715
Northern Illinois University	8.0%	466	5,802	7.7%	439	5,669
Northeastern Illinois University	6.9%	137	1,981	6.6%	116	1,755
Southern Illinois University at Edwardsville	6.8%	236	3,450	6.3%	224	3,531
Western Illinois University	7.6%	263	3,452	8.4%	300	3,571
Eastern Illinois University	5.4%	154	2,809	6.3%	173	2,704
Governors State University	5.1%	91	1,760	6.1%	102	1,663
University of Illinois at Springfield	4.6%	57	1,233	4.0%	48	1,174
University of Illinois at Chicago	2.7%	153	5,587	2.6%	154	5,796
Illinois State University	3.0%	140	4,529	3.5%	161	4,552
University of Illinois at Urbana-Champaign	1.7%	112	6,258	2.2%	139	6,262

TABLE 44
BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2014 - FY 2015

		FY 2014			FY 2015	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Pennsylvania State University*	5.2%	1,010	19,272	5.1%	983	19,227
Ohio State University - Columbus	4.9%	594	12,058	5.0%	585	11,670
Michigan State University	3.5%	294	8,387	2.9%	248	8,442
Indiana University - Bloomington	3.6%	244	6,720	3.9%	260	6,525
Rutgers University*	3.3%	448	13,210	3.6%	503	13,944
University of Nebraska - Lincoln	3.5%	154	4,326	3.3%	142	4,252
Purdue University - West Lafayette	2.5%	135	5,386	2.6%	143	5,377
University of Iowa	2.7%	148	5,390	2.6%	137	5,118
University of Minnesota - Twin Cities*	2.1%	197	9,358	2.0%	188	8,976
University of Illinois at Urbana-Champaign	1.7%	112	6,258	2.2%	139	6,262
University of Maryland - College Park	2.4%	126	5,199	2.1%	109	5,054
University of Michigan - Ann Arbor	1.3%	83	6,208	1.5%	92	5,862
University of Wisconsin - Madison	1.5%	88	5,735	1.7%	99	5,700
Northwestern University	1.0%	36	3,337	1.0%	33	3,119

<sup>\*</sup>Pennsylvania State University data consists of data from 23 campuses; Rutgers University data includes Rutgers University-Newark and Rutgers University-Camden; and University of Minnesota data includes University of Minnesota-Rochester.

TABLE 45
URBANA BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES
FY 2013 - FY 2015

		FY 2013			FY 2014			FY 2015	_
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Ohio State University	5.0%	621	12,416	4.9%	594	12,058	5.0%	585	11,670
Purdue University	2.7%	159	5,775	2.5%	135	5,386	2.6%	143	5,377
University of California - Berkeley	2.0%	103	5,124	2.1%	107	5,019	2.4%	113	4,705
University of California - Los Angeles	2.0%	140	6,908	2.1%	145	6,880	1.8%	125	6,738
University of Illinois at Urbana-Champaign	1.7%	113	6,407	1.7%	112	6,258	2.2%	139	6,262
University of Florida	2.1%	151	7,089	2.6%	185	6,965	1.9%	139	7,184
University of Michigan - Ann Arbor	1.2%	77	6,101	1.3%	83	6,208	1.5%	92	5,862
University of Texas at Austin	3.3%	274	8,197	2.4%	204	8,233	2.6%	209	8,035
University of Washington - Seattle	2.5%	223	8,705	2.7%	245	8,999	2.5%	221	8,832
University of Wisconsin - Madison	1.2%	70	5,821	1.5%	88	5,735	1.7%	99	5,700

TABLE 46 CHICAGO BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2013 - FY 2015

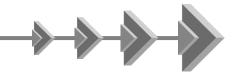
		FY 2013			FY 2014			FY 2015	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
University of Alabama at Birmingham	5.3%	223	4,159	5.7%	241	4,224	5.9%	253	4,250
University at Buffalo	3.1%	175	5,623	3.2%	176	5,345	3.3%	185	5,552
University of Cincinnati	7.6%	777	10,187	8.1%	874	10,765	6.9%	708	10,124
University of Connecticut	2.2%	125	5,589	2.4%	141	5,800	2.5%	142	5,492
University of Illinois at Chicago	2.8%	162	5,700	2.7%	153	5,587	2.6%	154	5,796
University of Kentucky	4.4%	214	4,808	5.3%	260	4,836	4.5%	229	5,072
University of New Mexico	12.6%	791	6,231	13.0%	813	6,228	12.4%	771	6,169
University of South Florida	5.2%	523	10,013	5.0%	509	10,105	3.4%	363	10,483
University of Utah	3.3%	194	5,752	3.2%	180	5,541	3.1%	167	5,371
Virginia Commonwealth University	3.6%	234	6,493	4.0%	267	6,565	3.7%	246	6,591

TABLE 47 SPRINGFIELD BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2013 - FY 2015

	FY 2013			FY 2014			FY 2015		
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Clarion University of Pennsylvania	8.7%	185	2,108	7.4%	140	1,882	8.3%	155	1,853
Emporia State University	6.0%	93	1,525	7.2%	110	1,514	7.2%	106	1,471
Framingham State University	5.9%	61	1,025	4.2%	48	1,131	4.6%	55	1,192
Georgia College and State University	3.2%	44	1,353	3.2%	45	1,390	3.0%	45	1,459
Rutgers University - Camden*	3.3%	439	13,039	3.3%	448	13,210	3.6%	503	13,944
University of Baltimore	5.8%	117	2,011	6.9%	131	1,873	8.2%	158	1,918
University of Illinois at Springfield	5.2%	66	1,260	4.6%	57	1,233	4.0%	48	1,174
University of Michigan - Flint	5.6%	135	2,399	6.3%	154	2,419	5.6%	139	2,454
University of Nebraska at Kearney	4.2%	64	1,505	5.5%	87	1,576	5.0%	80	1,599
University of Southern Maine University of Texas at Tyler	5.9% 6.7%	153 118	2,567 1,737	6.7% 6.3%	161 113	2,373 1,793	6.2% 5.7%		2,321 1,878

<sup>\*</sup> Combined data of Rutgers University-New Brunswick, Rutgers University-Newark, and Rutgers University-Camden.

# STATE TAX SUPPORT

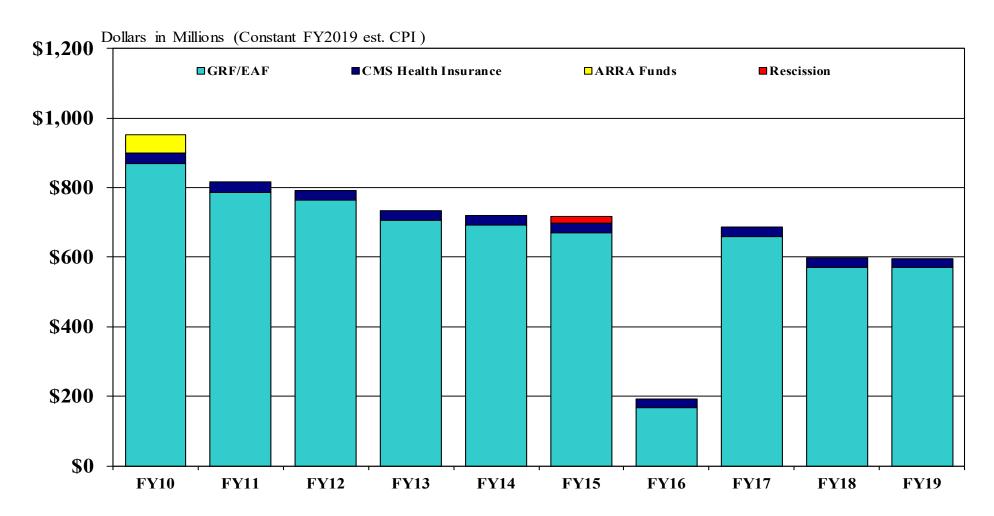


## STATE TAX SUPPORT



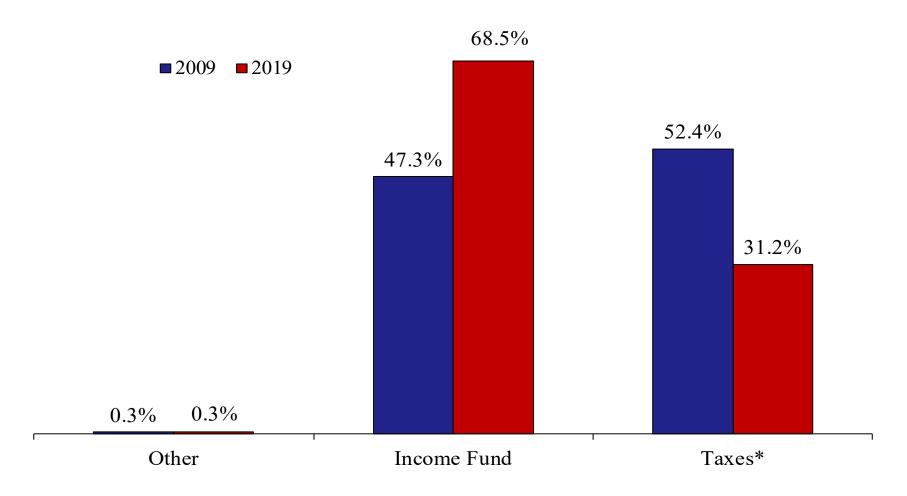
- The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- Direct state appropriations to the University has declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State has not enacted a full budget and as a result, has been operating with partial stop gap and bridge funding. In FY 2016, the University received \$180.1 million or approximately 27% of its state budget. To date for FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015. The cumulative loss in spending authority from rescissions, reductions and redirections from FY 2002 to FY 2017 is over \$2.8 billion. In addition to the declining direct state support, the State has had, and continues to have significant cash flow delays beginning in FY 2009. At any one time, the State has owed the University as much as \$500 million and has ended each fiscal year owing the University between \$100 million and \$300 million.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2015 general tax support dropped to 22.3% and tuition support has risen to 56.7%.
- The State spent approximately \$7,887 less per University of Illinois student in FY 2016 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2015 FY 2016 Illinois ranked 1<sup>st</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 3<sup>rd</sup> in changes in tax support.

DIRECT GENERAL REVENUE FUND APPROPRIATIONS
FY 2010 - FY 2019



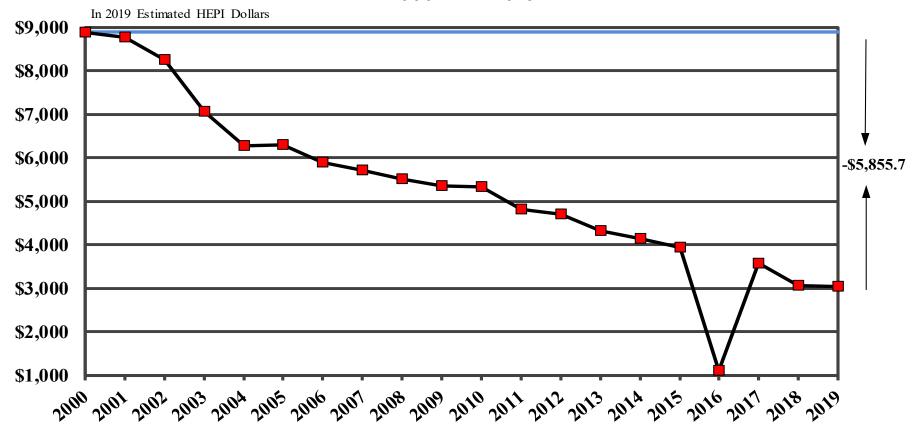
FY19 CPI estimated at 2.5%

FIGURE 9
SOURCES OF APPROPRIATED FUNDS
FY 2009 vs. FY 2019



<sup>\* 2019</sup> Includes funding for Prairie Research Institute (formerly the State Scientific Surveys).

DIRECT GENERAL REVENUE EXPENDITURES
PER WEIGHTED STUDENT
FY 2000 - FY 2019



FY02-FY19 adjusted to exclude all rescissions and health insurance redirections. FY09 – FY19 excludes transfer of State Surveys. FY19 HEPI estimated at 2.0%.

TABLE 48 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 2000 THROUGH 2018

- 1		$\sim$	lars	110	th	1110	011	10	١.
	u	()	ai S		1.114	,,,,,	anc	1.5	

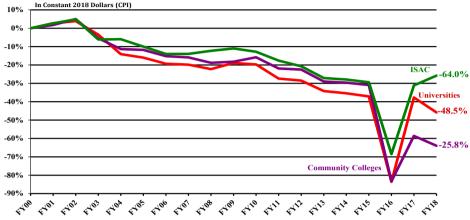
mars in mousands)	Retirement	Fringe Benefits	Health Insurance	Total
2000	\$ 90,606.5	\$ 127,261.8		\$ 217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014	644,332.0	430,581.0	24,893.2	1,099,806.2
2015	681,677.0	491,054.0	24,893.2	1,197,624.2
2016	836,040.0	500,451.0	24,893.2	1,361,384.2
2017	1,086,799.0	524,665.0	24,893.2	1,636,357.2
2018	1,040,721.0	669,767.0	24,893.2	1,735,381.2
2019*	1,057,230.4	711,292.6	24,893.2	1,793,416.2
INCREASE				\$ 1,575,547.9

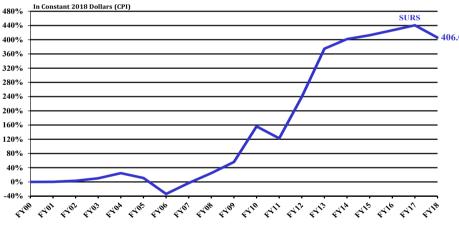
<sup>\*</sup>Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY16-FY18 SURS reflects GASB 68 changes and reflects "pension revenue recognized" and not actual payments made to SURS.

FY04 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

FIGURE 11
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
BY HIGHER EDUCATION SECTOR





Note: FY02 - FY18 exclude \$45 mill from higher education for Health Insurance payment to CMS SURS: FY05 - FY18 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds. FY13-FY18 higher education includes funding for state surveys.