BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

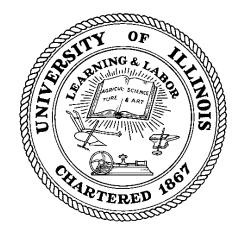
AN UPDATE FOR FY 2019

MARCH 2018

UNIVERSITY OF ILLINOIS Urbana-Champaign • Chicago • Springfield

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

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The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2019. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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BACKGROUND INFORMATION

AND BASIC DEFINITIONS

BACKGROUND INFORMATION AND BASIC DEFINITIONS

Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.

By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.

By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- **Online tuition**, a tuition rate associated with on-line courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - <u>A service fee</u>, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - A hospital/medical fee, which supports student health services.
 - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

<u>A library information technology fee</u>, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

⁽¹¹⁰ ILCS 305/25 new)

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.

Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.

Students and families should bear a fair share of their costs of higher education.

Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.

Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.

- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). If you are eligible to claim the lifetime learning credit and are also eligible to claim the American opportunity credit for the same student in the same year, you can choose to claim either credit, but not both.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

Deduction of Student Loan Interest

Figure 1 If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,950. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,950 in 2014. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.





STUDENT COSTS



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.uaps.uillinois.edu/students/tuition.asp.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2013-14 will now pay the 2014-15 assessment beginning with the Summer 2017 term.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.

The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differentials in the last five years are as follows:

- Master of Public Health 2012-13, UIUC
- Bachelors in Public Health 2012-13, UIC
- o Master of Kinesiology 2013-14, UIC
- Master of Nutrition 2013-14, UIC
- Master of Computer Science 2014-15, UIS
- o Doctorate of Public Administration 2014-15, UIS
- MS in Medical Physiology 2016-17, UIUC
- MS in Management Information Systems 2016-17, UIS
- MA in Applied Economics 2017-18, UIC
- The campuses offer 91 online programs, thirty-one at UIUC, eighteen at UIC and forty-two at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2016-17 and 2017-18, the rates increased by 4.6% at UIUC, by 0.9% at UIC, and 1.1% at UIS.

- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2018 increased by 0% at UIUC, 0% at UIC and 1% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2017-18 as \$30,876 at UIUC for an entering resident student, \$21,384 at UIC for an entering commuter, and \$26,323 at UIS for an entering resident student.

TABLE 1ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTSBY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2008-09 THROUGH 2017-18

		Undergr		[Graduate								
	Urbana-Ch	ampaign	Chic	ago	Spring	gfield		Urbana-C	hampaign	Chic	ago	Spring	gfield
		Percent		Percent		Percent			Percent		Percent		Percent
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase	ļ	Rate	Increase	Rate	Increase	Rate	Increase
2008-09	\$ 9,242		\$ 8,130		\$ 7,215			\$ 8,960		\$ 8,530		\$ 6,144	
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%		9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%		10,204	9.5%	9,714	9.5%	6,774	6.0%
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%		10,908	6.9%	10,384	6.9%	6,978	3.0%
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%		11,432	4.8%	10,882	4.8%	7,314	4.8%
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%		11,626	1.7%	11,066	1.7%	7,440	1.7%
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%		11,824	1.7%	11,254	1.7%	7,662	3.0%
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,060	2.0%	11,480	2.0%	7,896	3.1%
2016-17	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,266	1.7%	11,480	0.0%	7,896	0.0%
2017-18	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,488	1.8%	11,480	0.0%	7,896	0.0%
Total Incre 2008-09 t	ase, hrough 2017-	18											
	\$ 2,794	30.2%	\$ 2,454	30.2%	\$ 2,190	30.4%		\$ 3,528	39.4%	\$ 2,950	34.6%	\$ 1,752	28.5%
Average An	nnual Increas												
	\$ 310	3.0%	\$ 273	3.0%	\$ 243	3.0%		\$ 392	3.8%	\$ 328	3.4%	\$ 195	2.8%

TABLE 2ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2008-09 THROUGH 2017-18

	Dent	stry	L	aw			Med	icine] [Pharr	nacy		Physical	Therapy	V	eterinary	Medicine
		Percent		Percent				Percent			Percent			Percent			Percent
Year	Rate	Increase	Rate	Increase		-	Rate	Increase		Rate	Increase		Rate	Increase		Rate	Increase
2008-09	\$ 25,586		\$ 28,000	1		\$	26,722			\$ 16,588			5 12,164		\$	18,240	
2009-10	28,016	9.5%	33,000	¹ 17.9%	ó		29,394	10.0%		18,662	12.5%		12,164	0.0%		19,240	5.5%
2010-11	29,136	4.0%	33,000	1 0.0%	ó		32,040	9.0%		20,434	9.5%		13,686	12.5%		21,740	13.0%
2011-12	42,345	45.3%	35,000	¹ 6.1%	ó		33,000	3.0%		21,762	6.5%		14,370	5.0%		22,740	4.6%
2012-13	44,040	4.0%	37,100	¹ 6.0%	ó		34,000	3.0%		22,610	3.9%		15,232	6.0%		24,740	8.8%
2013-14	44,922	2.0%	38,250	² 3.19	б		34,578	1.7%		23,628	4.5%		15,460	1.5%		25,740	4.0%
2014-15	46,269	3.0%	38,250	² 0.0%	ó		35,442	2.5%		24,454	3.5%		15,770	2.0%		26,240	1.9%
2015-16	47,670	3.0%	38,250	² 0.0%	ó		35,442	0.0%		24,920	1.9%		16,100	2.1%		26,634	1.5%
2016-17	49,095	3.0%	38,250	² 0.0%	ó		36,328	2.5%		24,920	0.0%		16,584	3.0%		26,768	0.5%
2017-18	50,076	2.0%	35,000	² -8.5%	ó		36,328	0.0%		24,920	0.0%		16,916	2.0%		27,170	1.5%
Total Inc	·	= 10															
2008-09	o through 201 \$ 24,490	.7-18 95.7%	\$ 7,000	25.0%	/ 0	\$	9,606	35.9%		\$ 8,332	50.2%		6 4,752	39.1%	\$	8,930	49.0%
Average	Annual Incre		φ 7,000	23.07	0	φ	2,000	55.970		φ 0,552	50.270	,	-,132	57.1 /0	ψ	0,950	47.070
iiverage .	\$ 2,721	ase 7.7%	\$ 778	2.5%	, O	\$	1,067	3.5%		\$ 926	4.6%	9	5 528	3.7%	\$	992	4.5%

¹Rate listed is for entering students, continuing students were assessed a lower rate.

²Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, and before are assessed \$33,660.

TABLE 3 TOTAL HEADCOUNT BY RESIDENCY AND LEVEL FALL 2017

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,564	4,242	28,806
Out-of-State Residents	3,843	4,369	8,212
International	5,548	5,650	11,198
Total	33,955	14,261	48,216
Chicago			
Illinois Residents	17,924	6,966	24,890
Out-of-State Residents	588	1,544	2,132
International	936	2,581	3,517
Total	19,448	11,091	30,539
Springfield			
Illinois Residents	2,419	1,160	3,579
Out-of-State Residents	384	344	728
International	129	520	649
Total	2,932	2,024	4,956
Campus Total			
Illinois Residents	44,907	12,368	57,275
Out-of-State Residents	4,815	6,257	11,072
International	6,613	8,751	15,364
Total	56,335	27,376	83,711

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 4 TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES

FALL 2017

	Urbana-Champaign ¹				Chicago		Springfield			
Guaranteed 2017-18	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	127	6	11	144	-	-	-			-
ACES-ANSC FSHN TSM/ABE	205	21	28	254	-	-	-	-	-	-
ACES-CPSC NRES	86	7	13	106	-	-	-	-	-	-
Advertising	58	3	9	70	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	286	39	325	-	-	-
Business	472	89	72	633		-		-	-	-
Business Administration		-	-	-	696	79	775	_	_	-
Chem/Life Sciences	637	54	78	769	-	-	-	_	_	-
Earth, Society, Environ Online	0	1	0	1	-	-	_	_	_	_
Engineering	1,274	501	423	2,198	843	135	978	_	_	_
Fine and Applied Arts	334	51	66	451	-	-	770	_	_	_
General	3,310	229	627	4,166	2,381	133	2,514	565	49	614
Health Information Management	5,510	229		4,100	2,381	0	2,514	505	49	014
Human Nutrition	-	-	-	-	10 6	1	10	-	-	-
Journalism	53	5	- 1	59	0	1	/	-	-	-
LAS Sciences	22	3	1		1 0 4 5	-	1,101	-	-	-
	-	-	-	-	1,045	56	,	-	-	-
Movement Sciences	-	-	-	-	237	17	254	-	-	-
Nursing	-	-	-	-	62	0	62	-	-	-
Public Health	-	-	-	-	18	0	18	-	-	-
BS Nursing-RN Completion (onlin	ı -	-	-	-	32	3	35	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	32	l	33	-	-	-
"e" Tuition		-			6	5	11	120	71	191
Subtotal	6,556	967	1,328	8,851	5,654	469	6,123	685	120	805
Guaranteed 2016-17										
ACES-ACE	147	8	20	175	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	224	22	19	265	-	-	-	-	-	-
ACES-CPSC NRES	97	5	11	113	-	-	-	-	-	-
Advertising	118	5	10	133	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	248	33	281	-	-	-
Business	630	66	125	821	-	-	-	-	-	-
Business Administration	-	-	-	-	695	62	757	-	-	-
Chem/Life Sciences	611	36	45	692	-	-	-	-	-	-
Earth, Society, Environ Online	5	3	0	8	-	-	-	-	-	-
Engineering	1,258	463	493	2,214	766	61	827	-	-	-
Fine and Applied Arts	319	37	56	412	-	-	-	-	-	-
General	3,023	199	474	3,696	1,588	66	1,654	546	54	600
Health Information Management		_	_		11	0	11	_	_	-
Human Nutrition	-	-	_	-	11	Õ	11	-	-	-
Journalism	56	2	7	65	-	-	-	-	-	-
LAS Sciences	-	-	-	-	867	42	909	-	-	-
Movement Sciences	-	-	_	_	206	-12 6	212	_	_	-
Nursing	-	_	-	-	71	4	75		-	-
Public Health	-	_	_	-	21	4 0	21	_	_	
BS Nursing-RN Completion (onlin	-	-	-	-	59	8	67	-	-	-
BBA Bus Admin Comp (online)		-	-	-	24	3	27	-	-	-
"e" Tuition	-	-	-	-	24 8	3 1	27 9	178	93	271
Subtotal	6,488	846	1,260	8,594	4,575	286	4,861	<u> </u>	<u> </u>	<u>-271</u> 871
Subiotal	0,400	040	1,200	3,394	4,373	200	4,001	124	14/	0/1

		Unhana (Champaign ¹		Chicago		Springfield			
Guaranteed 2015-16	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	166	<u>10011103100111</u> 6	18	190	-	Itomesident	1011	Resident	Romesident	1011
ACES-ACE ACES-ANSC FSHN TSM/ABE	217	12	24	253		_	_	_	_	_
ACES-CPSC NRES	70	4	24	81	_	_	_	_	_	_
Advertising	183	9	14	206	-	-	-	-	-	-
Architecture and the Arts	165)	14	200	185	26	211	-	-	-
Business	- 554	- 91	131	776	165	- 20	211	-	-	-
Business Administration	554	91	151		635	35	670	-	-	-
Chem/Life Science	557	55	49	- 661	055	55	070	-	-	-
					-	-	-	-	-	-
Earth, Society, Environ Online	3	0 432	0	3	674	38	712	-	-	-
Engineering	1,270		568	2,270	674	58	/12	-	-	-
Fine and Applied Arts	286	33	41	360	-	-	-	-	-	-
General Use lith Laforentian Management	2,353	163	317	2,833	1,046	32	1,078	328	52	380
Health Information Management	-	-	-	-	11	0	11	-	-	-
Human Nutrition	-	-	-	-	10	1	11	-	-	-
Journalism	53	6	1	60	-	-	-	-	-	-
LAS Sciences	-	-	-	-	811	24	835	-	-	-
Movement Sciences	-	-	-	-	181	6	187	-	-	-
Nursing	-	-	-	-	79	3	82	-	-	-
Public Health	-	-	-	-	16	2	18	-	-	-
BS Nursing-RN Completion (onlin	r -	-	-	-	5	0	5	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	5	1	6	-	-	-
"e" Tuition		-	-	-	11	1	12	87	42	129
Subtotal	5,712	811	1,170	7,693	3,669	169	3,838	415	94	509
Guaranteed 2014-15		_	_							
ACES-ACE	107	7	7	121	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	186	27	12	225	-	-	-	-	-	-
ACES-CPSC NRES	49	3	6	58	-	-	-	-	-	-
Advertising	159	14	14	187	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	141	10	151	-	-	-
Business	495	67	108	670	-	-	-	-	-	-
Business Administration	-	-	-	-	405	21	426	-	-	-
Chem/Life Science	466	45	31	542	-	-	-	-	-	-
Earth, Society, Environ Online	1	1	0	2	-	-	-	-	-	-
Engineering	1,070	397	446	1,913	468	25	493	-	-	-
Fine and Applied Arts	228	25	59	312	-	-	-	-	-	-
General	1,761	136	214	2,111	551	12	563	218	30	248
Health Information Management	-	-	-	-	11	0	11	-	-	-
Human Nutrition	-	-	-	-	9	0	9	-	-	-
Journalism	44	4	5	53	-	-	-	-	-	-
LAS Sciences	-	-	-	-	635	25	660	-	-	-
Movement Sciences	-	-	-	-	133	5	138	-	-	-
Nursing	-	-	-	-	98	1	99	-	-	-
Public Health	-	-	-	-	27	3	30	-	-	-
BS Nursing-RN Completion (onlin	r -	-	-	-	1	0	1	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	3	0	3	-	-	-
"e" Tuition	-	-	-	-	5	1	6	54	26	80
Subtotal	4,566	726	902	21 6,194	2,487	103	2,590	272	56	328
	· · · ·	•		- , · -	, -		,,	=		-

TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2017

TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2017

		Urbana-C	hampaign ¹			Chicago		Springfield			
Guaranteed 2013-14	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	4	1	3	8			-			-	
ACES-ANSC FSHN TSM/ABE	43	4	2	49	-	-	-	-	-	-	
ACES-CPSC NRES	10	1	0	11	-	-	-	-	-	-	
Advertising	11	0	6	17	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	56	4	60	-	-	-	
Business	37	6	23	66	-	-	-	-	-	-	
Business Administration	-	-	-	-	157	3	160	-	-	-	
Chem/Life Science	76	5	11	92	-	-	-	-	-	-	
Engineering	214	77	122	413	226	7	233	-	-	-	
Fine and Applied Arts	49	4	9	62	-	-	-	-	-	-	
General	321	31	70	422	253	4	257	82	3	85	
Health Information Management	-	-	-	-	7	0	7	-	-	-	
Human Nutrition	-	-	-	-	5	0	5	-	-	-	
Journalism	11	0	0	11	-	-	-	-	-	-	
LAS Sciences	-	-	-	-	270	6	276	-	-	-	
Public Health	-	-	-	-	6	0	6	-	-	-	
Movement Sciences	-	-	-	-	36	1	37	-	-	-	
Nursing	-	-	-	-	38	0	38	-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	3	0	3	-	-	-	
"e" Tuition	-		-	-	1	0	1	30	24	54	
Subtotal	776	129	246	1,151	1,058	25	1,083	112	27	139	
Guaranteed 2012-13											
ACES-ACE	1	0	1	2	-	-	-	-	-	-	
ACES-ANSC FSHN TSM/ABE	4	0	2	6	-	-	-	-	-	-	
ACES-CPSC NRES	1	0	0	1	-	-	-	-	-	-	
Advertising	1	0	1	2	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	16	0	16	-	-	-	
Business	7	1	5	13	-	-	-	-	-	-	
Business Administration	-	-	-	-	27	1	28	-	-	-	
Chem/Life Science	13	4	2	19	-	-	-	-	-	-	
Engineering	37	16	32	85	69	3	72	-	-	-	
Fine and Applied Arts	11	2	5	18	-	-	-	-	-	-	
General	30	8	31	69	62	0	62	27	2	29	
Health Information Management	-	-	-	-	1	0	1	-	-	-	
Human Nutrition	-	-	-	-	2	0	2	-	-	-	
Journalism	1	0	0	1	-	-	-	-	-	-	
Public Health	-	-	-	-	1	0	1	-	-	-	
LAS Sciences	-	-	-	-	61	0	61	-	-	-	
Movement Sciences	-	-	-	-	8	0	8	-	-	-	
Nursing	-	-	-	-	6	0	6	-	-	-	
"e" Tuition	-	-	-	-	2	0	2	8	11	19	
Subtotal	106	31	79	216	255	4	259	35	13	48	

TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2017

		Urbana-Char	npaign ¹			Chicago		S	pringfield	
Non-Guaranteed										
ACES-ACE	1	0	2			0		0	0	
ACES-ANSC FSHN TSM/ABE	8	0	0	8	-	0	-	0	0	-
ACES-CPSC NRES	3	0	0			0		0	0	
Advertising	0	0	1			0		0	0	
Architecture and the Arts	0	0	0	0	8	7	15	0	0	-
Business	3	114	7	124	-	0	-	0	0	-
Business Administration	0	0	0	0	6	55	61	0	0	-
Chem/Life Science	6	2	2	10	-	0	-	0	0	-
Engineering	75	147	28	250	41	172	213	0	0	-
Fine and Applied Arts	29	24	2	55	-	0	-	0	0	-
General	269	158	21	448	91	48	139	117	20	137
Journalism	0	0	0	0	-	0	-	0	0	-
Health Information Management	0	0	0	0	1	0	1	0	0	-
Human Nutrition	0	0	0	0	1	0	1	0	0	-
LAS Sciences	0	0	0	0	12	1	13	0	0	-
Public Health	0	0	0	-	0	1	1	0	0	-
Movement Sciences	0	0	0	0	3	4	7	0	0	-
Nursing	0	0	0			0		0	0	
BS Nursing-RN Completion (onlin	0	0	0	0	3	0	3	0	0	-
Community Credit (ndeg)	3	351	0	354	-	0	-	0	0	-
BBA Bus Admin Comp (online)	0	0	0	0	3	2	5	0	0	-
"e" Tuition	0	0	0	0	0	2	2	74	21	95
Subtotal	397	796	63	1,249	169	292	461	191	41	232
TOTAL UNDERGRAD	24,601	4,306	5,048	33,948	17,867	1,348	19,215	2,434	498	2,932

¹Prior to FY 2011 international students were charged the nonresident rate.

TABLE 5 ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2017-18

		Urbana-Champaig	n	Chi	icago	Sprin	gfield ¹
	Resident	Nonresident	International ²	Resident	Nonresident	Resident	Nonresident
Guarantee FY 2018 - FY 2021							
General	\$ 12,036	\$ 28,156	\$ 29,016	\$ 10,584	\$ 23,440	\$ 9,405	\$ 18,930
ACES - ACE	13,666	29,786	30,646				
ACES - ANSC, FSHN, TSM/ABE	14,622	30,742	31,602				
ACES - CPSC, NRES	13,332	29,452	30,312				
Advertising	12,816	28,936	29,796				
Architecture and the Arts				13,224	26,080		
Business	17,040	33,160	36,154				
Business Administration				13,094	25,940		
Chemistry and Life Sciences	17,040	33,160	34,020				
Engineering	17,040	33,160	38,296	12,984	25,840		
Fine and Applied Arts	13,640	29,760	30,620				
Health Information Management				12,934	25,790		
Human Nutrition				11,834	24,690		
Journalism	12,816	28,936	29,796				
LAS Sciences				12,334	25,190		
Movement Sciences				11,634	24,490		
Nursing				14,854	27,710		
Public Health				12,584	25,440		
Guarantee FY 2017 - FY 2020							
General	\$ 12,036	\$ 27,658	\$ 28,502	\$ 10,584	\$ 23,440	\$ 9,405	\$ 18,930
ACES - ACE	13,666	29,288	30,132				
ACES - ANSC, FSHN, TSM/ABE	14,622	30,244	31,088				
ACES - CPSC, NRES	13,332	28,954	29,798				
Advertising	12,816	28,438	29,282				
Architecture and the Arts				13,224	26,080		
Business	17,040	32,662	35,640				
Business Administration				12,934	25,790		
Chemistry and Life Sciences	17,040	32,662	33,506				
Engineering	17,040	32,662	37,782	12,984	25,840		
Fine and Applied Arts	13,640	29,262	30,106				
Health Information Management				12,934	25,790		
Human Nutrition				11,834	24,690		
Journalism	12,816	28,438	29,282				
LAS Sciences				12,334	25,190		
Movement Sciences				11,634	24,490		
Nursing				14,854	27,710		
Public Health				12,584	25,440		

TABLE 5 (continued) ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2017-18

		Urbana-Champaig						Chicago				Springfield ¹			
	I	Resident	No	onresident	Inte	ernational ²	ŀ	Resident	No	nresident	R	esident		nresident	
Guarantee FY 2016 - FY 2019															
General	\$	12,036	\$	27,196	\$	28,026	\$	10,584	\$	23,440	\$	9,405	\$	18,930	
ACES - ACE		13,666		28,826		29,656									
ACES - ANSC, FSHN, TSM/ABE		14,622		29,782		30,612									
ACES - CPSC, NRES		13,332		28,492		29,322									
Advertising		12,816		27,976		28,806									
Architecture and the Arts								13,224		26,080					
Business		17,040		32,200		33,030									
Business Administration								12,754		25,610					
Chemistry and Life Sciences		17,040		32,200		33,030									
Engineering		17,040		32,200		35,164		12,984		25,840					
Fine and Applied Arts		13,640		28,800		29,630									
Health Information Management								12,934		25,790					
Human Nutrition								11,834		24,690					
Journalism		12,816		27,976		28,806									
LAS Sciences								12,334		25,190					
Movement Sciences								11,634		24,490					
Nursing								14,854		27,710					
Public Health	_							12,584		25,440					
Guarantee FY 2015 - FY 2018															
General	\$	12,036	\$	26,662	\$	27,476	\$	10,584	\$	22,974	\$	9,405	\$	18,555	
ACES - ACE		13,666		28,292		29,106									
ACES - ANSC, FSHN, TSM/ABE		14,622		29,248		30,062									
ACES - CPSC, NRES		13,332		27,958		28,772									
Advertising		12,816		27,442		28,256									
Architecture and the Arts								13,224		25,614					
Business		16,754		31,136		31,936									
Business Administration								12,584		24,974					
Chemistry and Life Sciences		17,040		31,666		32,480									
Engineering		17,040		31,666		34,514		12,884		25,274					
Fine and Applied Arts		13,640		28,266		29,080									
Health Information Management								12,884		25,274					
Human Nutrition								11,834		24,224					
Journalism		12,816		27,442		28,256									
LAS Sciences								12,334		24,724					
Movement Sciences								11,584		23,974					
Nursing								14,476		27,140					
Public Health								12,584		24,974					

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

²Prior to FY 2011 international students were charged the nonresident rate.

TABLE 6 ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES FOR STUDENTS NOT ASSESSED A GUARANTEED RATE ACADEMIC YEAR 2017-18

		Urbana-Champaign			Chicago				Springfield ¹				
	I	Resident		Nonresident		Resident		Nonresident		Resident		Nonresident	
No Guarantee													
General	\$	10,832	\$	25,340	\$	9,526	\$	21,100	\$	8,588	\$	17,948	
ACES (ACE)		12,300		26,808									
ACES (ANSC, FSHN, TSM/ABE)		13,162		27,670									
ACES (CPSC, NRES)		12,002		26,510									
Advertising		11,534		25,594									
Architecture and the Arts						12,166		23,740					
Business		15,336		29,844									
Business Administration						12,026		23,600					
Chemistry and Life Sciences		15,336		29,844									
Engineering		15,336		29,844		11,926		23,500					
Fine and Applied Arts		12,276		26,784									
Health Information Management						11,876		23,450					
Human Nutrition						10,776		22,350					
Journalism		11,534		26,042									
LAS Sciences						11,276		22,850					
Movement Sciences						10,576		22,150					
Nursing						13,796		25,370					
Public Health						11,526		23,100					

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 7

ANNUAL **GRADUATE** FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES ACADEMIC YEAR 2017-18

	Urbana-Champaign		C	hicago	Springfield		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
General Graduate	\$ 12,488	\$ 26,980	\$ 11,480	\$ 23,720	\$ 7,896	\$ 16,200	
College of Engineering and Engineering Related	18,056	34,330	15,682	27,922			
Chemistry and Life Sciences	17,226	31,718					
Fine and Applied Arts	13,638	28,130					
Nursing (MS/PhD)			20,292	32,532			
Information Sciences	14,012	24,072					
Biomedical Visualization			19,556	31,796			
MBA	23,996	36,008			14,616	14,616	
MS in Management Information Systems					8,874	17,178	
Liautaud Graduate School of Business (includes MBA)			20,680	32,920			
MAS/MS in Accountancy-Tax	23,700	34,000					
Business	14,882	29,374					
Architecture and the Arts-Architecture, Art & Design			16,298	28,538			
Architecture and the Arts-Art History			15,096	27,336			
Master HRIR	20,556	32,000					
Department of Journalism	13,292	27,784					
MS in Medical Physiology			21,480	33,720			
MS Medical Biotechnology			18,378	30,618			
MS Occupational Therapy			16,168	28,408			
Graduate Public Health			15,944	28,184			
Master of Public Health	15,488	29,980					
Master of Health Care Administration			21,774	34,014			
Master/PhD Public Administration			15,480	27,720			
Master/PhD Urban Plan & Policy			16,480	28,720			
Master of Social Work (MSW)	14,534	29,768					
Master/PhD Social Work			12,246	24,486			
MS in Architecture in Health Design			19,864	32,104			
MA in Arch Design Criticism			15,882	28,122			
MA in Museum and Exhibition Studies			17,504	29,744			
Master of Energy Engineering			18,540	30,780			
MS in Financial Engineering	39,000	39,000					
Master of Kinesiology			12,730	24,970			
Master of Nutrition			12,730	24,970			
LAS Sciences			13,230	25,470			
MA in Applied Economics			11,480	23,720			
MS Computer Science					8,874	17,178	
DPA Public Administration					9,834	18,138	
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri			34,315	34,315			
and Prosthodontics							

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 8 ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES FULL-TIME RESIDENT AND NONRESIDENT ACADEMIC YEAR 2017-18

	Urbana-C	hampaign	Chicago	Springfield
	Resident	Nonresident	Resident Nonres	ident Resident Nonresident
Audiology	\$ 13,288	\$ 27,780		
Dentistry DDS			\$ 50,076 \$ 90),111
Dentistry-International Dentist Program DDS ¹			98,130 98	3,130
Law (Entering Summer 2017 and after)	35,000	45,000		
Law (Entering Summer 2013 but prior to Summer 17)	38,250	46,000		
Law (Entering Summer 2012)	37,100	44,520		
Law (Entering prior to Summer 2012)	36,400	43,680		
Nursing $(DNP)^2$			22,696 35	5,414
Occupational Therapy (OTD) ²			16,422 29	9,294
Medicine (Entering prior to Fall 2016) ³			36,328 73	3,328
Medicine (Entering Fall 2016) ³			30,420 61	,872
Pharmacy			24,920 40	.,360
Physical Therapy			16,916 29	9,238
Veterinary Medicine	27,170	48,672		

¹International Advanced Standing DDS program with a total cost of \$88,756 per year, comprised of three terms with a rate of \$31,596 each.

²Re-classified as a Professional Practice Doctorate effective Fall 2014

TABLE 9ONLINE DEGREE PROGRAM1 TUITION SCHEDULES, 2017-18

impus	Degree Program	Tuition Schedule	Tuition Rates		
bana-Champaign	Master of Science in Recreation, Sport and Tourism	Online Base + Differential	\$675 per credit hour		
	Master of Computer Science	Online Engineering Rate	\$1,084 per credit hour		
	Master of Computer Science-Data Sciences	MCS-DS	\$600 per credit hour (no \$50 admin fee applies)		
	Master of Science in Agricultural Education	Online Base Rate	\$466 per credit hour		
	Master of Science in Crop Sciences	Online Base + Differential	\$675 per credit hour		
	Master of Science in Food Science and Human Nutrition	Online Base + Differential	\$675 per credit hour		
	Master of Science in Natural Resources and Environmental Sciences	Online Base + Differential	\$675 per credit hour		
	Master of Education in Educational Administration and Leadership	Online Base Rate	\$466 per credit hour		
	Master of Education in Educational Psychology	Online Base Rate	\$466 per credit hour		
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Online Base Rate	\$466 per credit hour		
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity)	Online Base Rate	\$466 per credit hour		
	Master of Education in Human Resource Education - Human Resource Development	Online Base Rate	\$466 per credit hour		
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053		
	Master of Science in Information Management	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053		
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053		
	Master of Science in Mechanical Engineering	Online Engineering Rate	\$1,084 per credit hour		
	Master of Engineering in Mechanical Engineering	Online Engineering Rate	\$1,084 per credit hour		
	Master of Engineering in Bioengineering	Online Engineering Rate	\$1,084 per credit hour		
	Master of Science in Aerospace Engineering	Online Engineering Rate	\$1,084 per credit hour		
Ma Ma Ma	Master of Science in Civil Engineering	Online Engineering Rate	\$1,084 per credit hour		
	Master of Science in Industrial Engineering	Online Engineering Rate	\$1,084 per credit hour		
	Master of Arts in Translation & Interpreting	MA:Translation & Interp	\$1,172 per credit hour		
	Master of Science in Social Work	MSW	\$579 per credit hour		
	Master of Science in Teaching of Biological Science	Online Base Rate	\$466 per credit hour		
	Master of Science in Health Communication	Online Base + Differential	\$675 per credit hour		
	Master of Human Rresources & Industrial Rels.	Master HRIR	\$725 per credit hour		
	Master of Business Administration	iMBA	\$250 per credit hour (no \$50 admin fee applies)		
	Master of Education in Educational Policy Studies (Learning Design & Leadership)	Online Base Rate	\$466 per credit hour		
	Master of Strategic Brand Communications		\$831 per credit hour + \$350 per semester fee		
	Master of Science in Accountancy	iMSA	\$850 per credit hour (no \$50 admin fee applies)		
	Bachelor of Science in Earth, Society & Environmental Sustainability		\$409 per credit hour		
cago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour		
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour		
	Bachelor of Business Administration - Completion	UIC Online	\$406 per credit hour		
	Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour		
	Doctor of Public Health (DrPH)	E-Tuition	\$830 per credit hour		
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour		
	Master of Engineering	E-Tuition	\$830 per credit hour		
	Master of Health Professions Education	E-Tuition	\$830 per credit hour		
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$793 per credit hour		
	Master of Public Health - Health Policy and Administration	E-Tuition	\$730 per credit hour		
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$760 per credit hour		
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour		
	Certificate in Health Information Management	E-Tuition	\$793 per credit hour		
	Master of Science in Health Informatics	E-Tuition	-		
	Master of Science in Field Hormates Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$750 per credit hour \$760 per credit hour		
	Certificate of Advanced Study in Health Informatics	E-Tuition	\$760 per credit hour \$793 per credit hour		
	Executive Master of Healthcare Administration	E-Tuition	\$1,250 (capped at a maximum of \$15,000 per semester of 12 h		

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 9 (continued)ONLINE DEGREE PROGRAM1 TUITION SCHEDULES, 2017-18

Campus	Degree Program	Tuition Schedule	Tuition Rates
oringfield ²	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2018 thru FY 2021 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2017 thru FY 2020 \$358.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2016 thru FY 2019 \$358.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2014 thru FY 2017 \$358.50 per credit hour
	Bachelor of Arts in Political Science	E-Tuition	FY 2013 thru FY 2016 \$358.50 per credit hour
	Bachelor of Arts in Psychology	E-Tuition	FY 2012 thru FY 2015 \$352.50 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	
	Bachelor of Arts in Economics	E-Tuition	Continuing \$304.50 per credit hour (Term of Entry Prior to FY 12)
	Bachelor of Business Administration	E-Tuition	
	Bachelor of Business Administration - Management	E-Tuition	Graduate Rate
	Bachelor of Science in Management Information Systems	E-Tuition	\$362.25 per credit hour
	Certificate in Legal Aspects of Education	E-Tuition	Master of Science in Computer Science is charged \$403.00 per credit hour
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	Master of Science in Management Information Systems is charged
	Certificate in English as a Second Language	E-Tuition	\$403.00 per credit hour
	Certificate in Community Health Education	E-Tuition	Master of Public Administration is charged \$453.00 per credit hour
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Certificate in Community Planning	E-Tuition	
	Certificate in Educational Technology	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Science in Management Information Systems - Health Care Informatics	E-Tuition	
	Masters of Arts in Education	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Science in Data Analytics	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School	E-Tuition	
	Business Official's Certificate		
	Certificate of Advanced Study in Pathway to Principalship for Natl.	E-Tuition	
	Board Certified Teachers		

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

 $^{2}\text{E-Tuition}$ rates apply to online degree program students who are enrolled exclusively in online coursework.

	TABLE 10
ANNUAL MA	NDATORY FEES ¹ FOR FULL-TIME STUDENTS BY CAMPUS
	2008-09 THROUGH 2017-18

[U	rbana-Ch	ampaign								Ch	icago							Spring	field			
					Engy	AFM	Lib				%					AFM	Lib		%				AFM	Lib	Stud.		%
<u>Year</u>	Svc.	HMS ^{2,3}	Gen.	Trns.	Tech	FA^4	IT^5	CRP ⁸	SIF^9	Total	Incr.	Svc.	HMS ^{2,6}	Gen.	Trns. ⁷	FA^4	IT^5	Total	Incr.	Svc.	HMS^2	Gen.	FA^4	IT^5	Un. ¹⁰	Total	Incr.
2008-09	\$ 478	\$ 832	\$ 496	\$ 76	\$ 4	\$ 540	\$ 438			\$ 2,864		\$ 614	\$ 1,018	\$ 818	\$ 190	\$ 540	400	\$ 3,580		\$ 546	\$ 522	\$ 516	\$ 270			\$ 1,854	
2009-10	536	862	518	92	4	562	466	\$4		3,044	6.3%	606	1,014	886	218	562	400	3,686	3.0%	595	588	516	281	\$ 150		2,130	14.9%
2010-11	550	870	524	96	4	586	488	4		3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165		2,259	6.1%
2011-12	556	896	524	100	4	600	488	4		3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165		2,306	2.1%
2012-13	566	898	522	104	-	618	488	-	\$ 128	3,324	4.8%	628	978	850	218	618	400	3,692	-0.1%	667	610	564	309	165		2,315	0.4%
2013-14	568	970	524	112	-	630	488	-	132	3,424	3.0%	646	1,100	862	280	630	400	3,918	6.1%	680	716	584	315	225		2,520	8.9%
2014-15	566	1,044	576	118	-	642	488	-	132	3,566	4.1%	686	1,108	876	280	642	400	3,992	1.9%	692	960	584	321	225		2,782	10.4%
2015-16	576	1,036	586	118	-	654	488	-	132	3,590	0.7%	698	1,312	876	280	654	400	4,220	5.7%	702	1,150	594	327	225		2,998	7.8%
2016-17	574	1,102	588	122	-	654	488	-	134	3,662	2.0%	700	1,324	862	280	654	400	4,220	0.0%	702	1,356	594	327	225		3,204	6.9%
2017-18	574	1,256	588	124	-	668	488	-	134	3,832	4.6%	700	1,324	862	280	654	440	4,260	0.9%	702	1,192	594	327	225	\$ 200	3,240	1.1%
Total Incr	ease, 200	98-09 throu	ıgh 2017-	18																							
	\$ 96	\$ 424	\$ 92	\$ 48	\$ (4) \$ 128				\$ 968	33.8%	\$ 86	\$ 306	\$ 44	\$ 90	\$ 114		\$ 680	19.0%	\$ 156	\$ 670	\$ 78	\$ 57			\$ 1,386	74.8%
Average A																											
1	\$ 11	\$ 47	\$ 10	\$ 5	\$ (0) \$ 14				\$ 108	3.3%	\$ 10	\$ 34	\$ 5	\$ 10	\$ 13		\$ 76	2.0%	\$ 17	\$ 74	\$ 9	\$ 6			\$ 154	6.4%

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

⁵New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2017-18.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁶Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

⁷Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

⁸Collegiate Readership Program.

⁹Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

¹⁰Assessed beginning Spring 2018. No assessment in fall.

TABLE 11ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

ACADEMIC YEAR 2017-18

	Urbana-Ch	ampaign	Chi	cago	Sprin	ngfield
Student-to-Student			\$	6	\$	8
Green Fee				6		10
	\$	-	\$	12	\$	18

ACADEMIC YEAR 2016-17

	Urbana-Champaig	<u></u>	Chi	cago	Sprin	gfield
Student-to-Student			\$	6	\$	8
Green Fee				6		
	\$	-	\$	12	\$	8

TABLE 12 ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 2008-09 THROUGH 2017-18

	Urbana-Cl	ampaign	Chica	ago]		Springf	ield
Academic Year	Tuition and Fees	% Increase	Tuition and Fees	% Increase		Tuition and	Fees	% Increase
2008-09	\$ 12,106	2	\$ 11,710	2		\$ 9	,069 ^{1,:}	2
2009-10	12,528	² 3.5%	12,028	2 2.7%		9	,533 ^{1,7}	² 5.1%
2010-11	13,508	² 7.8%	12,858	² 6.9%		10	,366 ^{1,3}	² 8.7%
2011-12	14,276	² 5.7%	13,458	² 4.7%		10	,976 ^{1,1}	² 5.9%
2012-13	14,960	² 4.8%	13,924	2 3.5%		11	,405 ^{1,7}	² 3.9%
2013-14	15,258	2 2.0%	14,324	2 2.9%		11	,768 ^{1,1}	² 3.2%
2014-15	15,602	2 2.3%	14,576	2 1.8%		12	,187 ^{1,1}	² 3.6%
2015-16	15,626	2 0.2%	14,804	2 1.6%		12	,403 ^{1,1}	² 1.8%
2016-17	15,698	2 0.5%	14,804	2 0.0%		12	,609 ^{1,1}	² 1.7%
2017-18	15,868	2 1.1%	14,844	2 0.3%		12	,645 ^{1,2}	2 0.3%
Total Increase 2008	3-09 through 2017-18	8						
	\$ 3,762	31.1%	\$ 3,134	26.8%		\$ 3	,576	39.4%
Average Annual In	crease \$ 418	3.1%	\$ 348	2.7%		\$	397	3.8%

¹Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

²Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 13
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2008-09 THROUGH 2017-18

	Urbana-C	hampaign	Chie	cago ⁵	Springfield ⁶		
		Percent		Percent		Percent	
Year	Rate ^{1,4}	Increase ²	Rate ³	Increase ²	Rate ¹	Increase ²	
2008-09	\$ 8,198 ¹		\$ 8,444		\$ 8,140		
2009-10	8,684 ¹	6%	9,120	8%	8,250	1%	
2010-11	9,086 ¹	5%	9,668	6%	8,500	3%	
2011-12	9,452 1	4%	9,862	2%	8,720	3%	
2012-13	9,688 ¹	2%	10,059	2%	8,920	2%	
2013-14	9,979 ⁴	3%	10,261	2%	9,300 ⁵	4%	
2014-15	10,180 4	2%	10,518	3%	9,600 ⁵	3%	
2015-16	10,332 4	1%	10,728	2%	9,650 ⁵	1%	
2016-17	10,612 4	3%	10,960	2%	9,700 ⁵	1%	
2017-18	10,612 4	0%	10,960	0%	9,760 ⁵	1%	

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 14 meals per week.

⁴Includes a board contract of 12 meals and 15 café credits (for new students) per week.

⁵The rates shown reflect the Silver meal plan.

TABLE 14 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT, FULL-TIME STUDENT

2008-09	THRO	UGH	2017-1	8

	Tuition	Other	Total					ncrease in Education
Year	& Fees ¹	Costs ²	Costs		Percen	t Increase	Price	Index
				Ann	ual	Cumulative	Annual	Cumulative
2008-09	\$ 12,106 ^{3,4}	\$ 12,608	\$ 24,714					
2009-10	12,528 ^{3,4}	13,128	25,656	3	.8%	3.8%	2.2%	2.2%
2010-11	13,508 ^{3,4}	13,574	27,082	5	.6%	9.6%	0.9%	3.1%
2011-12	14,276 ^{3,4}	13,790	28,066	3	.6%	13.6%	2.3%	5.6%
2012-13	14,960 3,4	13,398	28,358	1	.0%	14.7%	1.7%	7.3%
2013-14	15,258 ^{3,4}	14,336	29,594	4	.4%	19.7%	1.6%	9.0%
2014-15	15,602 3,4	14,548	30,150	1	.9%	22.0%	3.0%	12.3%
2015-16	15,626 3,4	14,710	30,336	0	.6%	22.7%	2.2%	14.7%
2016-17	15,698 ^{3,4}	15,008	30,706	1	.2%	24.2%	3.4%	18.5%
2017-18	15,868 ^{3,4}	15,008	30,876	0	.6%	24.9%	1.5% 5	20.3%
Cumulative Increase								
2008-09 through								
2017-18	\$ 3,762	\$ 2,400	\$ 6,162			24.9%		20.3%
Average Annual Increase	\$ 418	\$ 267	\$ 685	2			2.1%	
Average Percent Increase	3.1%	2.0%	2.5%					

¹Includes the four-year guaranteed tuition rate.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the Academic Facilities Maintenance Fund Assessment.

⁴Includes the Library Technology fee.

⁵Estimated 2017-18 HEPI.

TABLE 15 UNIVERSITY OF ILLINOIS AT CHICAGO ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **COMMUTER**, FULL-TIME STUDENT¹ 2008-09 THROUGH 2017-18

									Percent	Increase in	
	Tuition		Other	Total				-	Higher	Education	
Year	& Fees ^{3, 4, 5}	C	costs ²	Costs	Perce	ent Increas	e		Pric	e Index	
					Annual	Cum	ulative		Annual	Cumulative	e
2008-09	11,710		4,694	16,404							
2009-10	12,028		6,200	18,228	11.1%		11.1%		2.2%	2.29	%
2010-11	12,858		6,334	19,192	5.3%		17.0%		0.9%	3.19	%
2011-12	13,458		6,528	19,986	4.1%		21.8%		2.3%	5.69	%
2012-13	13,924		6,528	20,452	2.3%		24.7%		1.7%	7.39	%
2013-14	14,324		6,528	20,852	2.0%		27.1%		1.6%	9.09	%
2014-15	14,588		6,528	21,116	1.3%		28.7%		3.0%	12.39	%
2015-16	14,816		6,528	21,344	1.1%		30.1%		2.2%	14.79	%
2016-17	14,816		6,528	21,344	0.0%		30.1%		3.4%	18.59	%
2017-18	14,856		6,528	21,384	0.2%		30.4%		1.5% 6	20.39	%
Cumulative Increase											
2008-09 through											
2017-18	\$ 3,146	\$	1,834	\$ 4,980			30.4%			20.39	%
Average Annual Increase	\$ 350	\$	204	\$ 553	3.0%				2.1%		
Average Percent Increase	2.7%)	3.7%	3.0%							

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

³Includes the four-year guaranteed base tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated 2017-18 HEPI.

TABLE 16 UNIVERSITY OF ILLINOIS AT SPRINGFIELD ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT 2008-09 THROUGH 2017-18

						Percent	Increase in
	Tuition	Other	Total		<u>_</u>	Higher	Education
Year	& Fees ^{1,3,4}	Costs ²	Costs	Perce	nt Increase	Pric	e Index
				Annual	Cumulative	Annual	Cumulative
2008-09	\$ 9,069	\$ 12,683	\$ 21,752				
2009-10	9,533	12,683	22,216	2.1%	2.1%	2.2%	2.2%
2010-11	10,366	12,683	23,049	3.7%	6.0%	0.9%	3.1%
2011-12	10,976	12,675	23,651	2.6%	8.7%	2.3%	5.6%
2012-13	11,405	12,900	24,305	2.8%	11.7%	1.7%	7.3%
2013-14	11,768	13,200	24,968	2.7%	14.8%	1.6%	9.0%
2014-15	12,195	13,500	25,695	2.9%	18.1%	3.0%	12.3%
2015-16	12,411	13,550	25,961	1.0%	19.3%	2.2%	14.7%
2016-17	12,617	13,600	26,217	1.0%	20.5%	3.4%	18.5%
2017-18	12,663	13,660	26,323	0.4%	21.0%	1.5% 5	20.3%
Cumulative Increase							
2008-09 through							
2017-18	\$ 3,594	\$ 977	\$ 4,571		21.0%		20.3%
Average Annual Increase	\$ 399	\$ 109	\$ 508	2.1%		2.1%	
Average Percent Increase	3.8%	0.8%	2.1%				

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Estimated 2017-18 HEPI.



INSTITUTIONAL COMPARISONS

BIG TEN INSTITUTIONS

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2017-18 are \$3,365 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked second in 2008-09 and have remained in second place to date.
- Since 2008-09, UIUC residence hall rates have increased by an average of \$346 or 3.6% per annum and the average residence hall rates of the other Big Ten Universities increased by \$369 or 3.9%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

AAU PUBLIC INSTITUTIONS

Between AY 2008 and AY 2018 UIUC has experienced a 43% change in undergraduate tuition and mandatory fees compared to the AAU average of 57%, ranking twenty-third among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 1.1% compared to the overall public AAU average of 3%.

In AY 2018 undergraduate tuition and mandatory fee rates at UIUC ranked 4/34, \$3,695 above the AAU mean.

PEER INSTITUTIONS

The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2008 is 43% for entering students ranking 19/21 among their IBHE peers. Rates in 2017-18 at UIUC increased 1.1% compared to an overall peer average of 3.6%. In AY 2018 UIUC ranks 13/21 in tuition and mandatory fees, \$19,926 below the mean. UIUC undergraduates will pay \$15,868 in general entering undergraduate tuition and mandatory fees in AY 2018, less than one-third of the charges at the University of Chicago and Northwestern-two private institutions within the IBHE peer groups.

- Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 41% since AY 2008, placing them 20/22 among their IBHE peer group. Over the last year, rates increased by 0.3% compared to the overall peer average of 3.2%. In AY 2018, UIC tuition and mandatory fee rates are \$14,844, ranking 5/22, and \$2,205 above the IBHE peer group mean.
- The Springfield campus (UIS) increased undergraduate entering tuition and fees by 0.3% over the last year compared to 3.3% for the overall peer group. Tuition and fees at UIS are \$12,645 in AY 2018 ranking 6/15, \$9,341 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana Champaign for review. The report is located at http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf.

TABLE 17 ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS 2008-09 THROUGH 2017-18

2008-09)	2009-10)		2010-11	1		2011-12			2012-13	3	
1. Penn State	\$ 13,706	1. Penn State	\$ 14,416	1.	Penn State	\$ 15,250		1. Penn State	\$ 15,984	1.	Penn State	\$	16,444
2. ILLINOIS ^{2}	12,106	2. ILLINOIS ²	12,528	2.	ILLINOIS ²	13,508		2. ILLINOIS2	14,276	2.	ILLINOIS ²		14,960
3. Michigan ¹	11,738	3. Michigan ¹	12,400		Michigan ¹	12,590		3. Michigan ¹	13,437		Michigan ¹		13,819
4. Rutgers	11,540	4. Rutgers	11,886	4.	Rutgers	12,582		4. Minnesota	13,022		Minnesota		13,459
5. Michigan State	10,690	5. Michigan State	11,383	5.	Minnesota	12,203		5. Michigan State	12,769	5.	Michigan State		13,211
6. Minnesota	10,634	6. Minnesota	11,293	6.	Michigan State	11,670		6. Rutgers	12,754	6.	Rutgers		13,073
7. Ohio State	8,679	7. Ohio State	8,706	7.	Ohio State	9,420		7. Ohio State	9,735	7.	Wisconsin		11,496
8. Indiana	8,231	8. Purdue	8,638	8.	Purdue	9,070		8. Wisconsin	9,671		Ohio State		10,037
9. Maryland	8,005	9. Indiana	8,613		Indiana	9,028		9. Indiana	9,523		Indiana		10,033
10. Purdue	7,750	10. Wisconsin	8,314		Wisconsin	8,987		10. Purdue	9,478		. Purdue		9,900
11. Wisconsin	7,569	11. Maryland	8,053		Maryland	8,415		11. Maryland	8,655		. Maryland		8,908
12. Nebraska	6,584	12. Nebraska	6,857		Iowa	7,417		12. Iowa	7,765		. Iowa		8,057
13. Iowa	6,544	13. Iowa	6,824	13.	Nebraska	7,224		13. Nebraska	7,562	13.	. Nebraska		7,897
Average ³	\$ 9,306	Average ³	\$ 9,782		Average ³	\$ 10,321		Average ³	\$ 10,863		Average ³	\$	11,361
ILLINOIS Incr.	\$ 976	ILLINOIS Incr.	\$ 422		ILLINOIS Incr.			ILLINOIS Incr.	\$ 768		ILLINOIS Incr.	\$	684
Other	\$ 494	Other	\$ 476		Other	\$ 539		Other	\$ 542		Other	\$	498
ILLINOIS	8.8%	ILLINOIS	3.5%		ILLINOIS	7.8%		ILLINOIS	5.7%		ILLINOIS		4.8%
Other	5.6%	Other	5.1%		Other	5.5%		Other	5.2%		Other		4.6%
2013-14	1	2014-15	5		2015-16	6	1	2016-17			2017-18	8	
1. Penn State	\$ 16,992	1. Penn State	\$ 17,502	1.	Penn State	\$ 17,514		1. Penn State	\$ 17,900	1.	Penn State	\$	18,436
2. ILLINOIS ²	15,258	2. ILLINOIS2	15,602	2.	ILLINOIS ²	15,626		2. ILLINOIS2	15,698	2.	ILLINOIS ²		15,868
3. Minnesota	13,555	3. Rutgers	13,813	3	Rutgers	14,131		0	14 400		Michigan		14,826
4 D (15,015	5.	Kulgers	14,151		3. Michigan ¹	14,402	3.	whengan		
4. Rutgers	13,499	4. Minnesota	13,560		Michigan ¹	13,856		 Michigan⁴ Rutgers 	14,402 14,372		Rutgers		14,638
 Kutgers Michigan¹ 	13,499 13,142	 4. Minnesota 5. Michigan¹ 		4.						4.	-		14,638 14,460
-	13,142 12,863		13,560 13,486 13,200	4. 5. 6.	Michigan ¹ Minnesota Michigan State	13,856 13,790 13,560		 Rutgers Minnesota Michigan State 	14,372 14,142 14,063	4. 5.	Rutgers		14,460 14,417
5. Michigan ¹	13,142 12,863 10,403	5. Michigan ¹	13,560 13,486 13,200 10,410	4. 5. 6.	Michigan ¹ Minnesota	13,856 13,790 13,560 10,416		 4. Rutgers 5. Minnesota 	14,372 14,142 14,063 10,488	4. 5. 6.	Rutgers Michigan State		14,460 14,417 10,591
 Michigan¹ Michigan State Wisconsin Ohio State 	13,142 12,863 10,403 10,037	 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Indiana 	13,560 13,486 13,200 10,410 10,388	4. 5. 6. 7. 8.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana	13,856 13,790 13,560 10,416 10,388		 Rutgers Minnesota Michigan State Wisconsin Indiana 	14,372 14,142 14,063 10,488 10,388	4. 5. 6. 7. 8.	Rutgers Michigan State Minnesota Ohio State Wisconsin		14,460 14,417 10,591 10,534
 Michigan¹ Michigan State Wisconsin Ohio State Indiana 	13,142 12,863 10,403 10,037 10,209	 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Indiana 9. Ohio State 	13,560 13,486 13,200 10,410 10,388 10,037	4. 5. 6. 7. 8. 9.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State	13,856 13,790 13,560 10,416 10,388 10,037		 4. Rutgers 5. Minnesota 6. Michigan State 7. Wisconsin 8. Indiana 9. Maryland 	14,372 14,142 14,063 10,488 10,388 10,181	4. 5. 6. 7. 8. 9.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana		14,460 14,417 10,591 10,534 10,533
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue 	13,142 12,863 10,403 10,037 10,209 9,992	 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Indiana 9. Ohio State 10. Purdue 	13,560 13,486 13,200 10,410 10,388 10,037 10,002	4. 5. 6. 7. 8. 9. 10.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue	13,856 13,790 13,560 10,416 10,388 10,037 10,002		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State 	14,372 14,142 14,063 10,488 10,388 10,181 10,037	4. 5. 6. 7. 8. 9. 10.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland		14,460 14,417 10,591 10,534 10,533 10,399
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland 	13,142 12,863 10,403 10,037 10,209 9,992 9,162	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428	4. 5. 6. 7. 8. 9. 10. 11.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002	4. 5. 6. 7. 8. 9. 10. 11.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana . Maryland . Purdue		14,460 14,417 10,591 10,534 10,533 10,399 9,992
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079	4. 5. 6. 7. 8. 9. 10. 11. 12.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana . Maryland . Purdue . Iowa		14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa Nebraska 	13,142 12,863 10,403 10,037 10,209 9,992 9,162	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska		14,460 14,417 10,591 10,534 10,533 10,399 9,992
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa Nebraska 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318 \$ 298	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr.	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr.	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170
 Michigan¹ Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa Nebraska Average³ 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average³ 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³		14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223
 Michigan¹ Michigan State Misconsin Ohio State Indiana Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318 \$ 298	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr.	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr.	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170
 Michigan¹ Michigan State Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. Other 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318 \$ 298 -\$43	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. Other 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344 \$ 180	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr. Other	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24 \$ 175		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. Other 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72 \$ 251	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr. Other	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170 299
 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Ohio State 9. Indiana 10. Purdue 11. Maryland 12. Iowa 13. Nebraska Average³ ILLINOIS Incr. Other ILLINOIS 	$\begin{array}{c} 13,142\\ 12,863\\ 10,403\\ 10,037\\ 10,209\\ 9,992\\ 9,162\\ 8,061\\ 7,897\\ \$ 11,318\\ \$ 298\\ -\$43\\ 2.0\%\\ -0.4\% \end{array}$	 Michigan¹ Michigan State Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. Other ILLINOIS Other 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344 \$ 180 2.3%	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr. Other ILLINOIS	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24 \$ 175 0.2%		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. Other ILLINOIS 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72 \$ 251 0.5%	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr. Other ILLINOIS	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170 299 1.1%
 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Ohio State 9. Indiana 10. Purdue 11. Maryland 12. Iowa 13. Nebraska Average³ ILLINOIS Incr. Other ILLINOIS Other Average Annual Incression 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318 \$ 298 -\$43 2.0% -0.4% ease: 2008-09 T	 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Indiana 9. Ohio State 10. Purdue 11. Maryland 12. Iowa 13. Nebraska Average³ ILLINOIS Incr. Other ILLINOIS Other 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344 \$ 180 2.3%	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr. Other ILLINOIS Other Illinois Other	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24 \$ 175 0.2% 1.5% \$ 418 324		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. Other ILLINOIS 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72 \$ 251 0.5%	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr. Other ILLINOIS	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170 299 1.1%
 Michigan¹ Michigan State Michigan State Wisconsin Ohio State Indiana Purdue Maryland Iowa Nebraska Average³ ILLINOIS Incr. Other ILLINOIS Other 	13,142 12,863 10,403 10,037 10,209 9,992 9,162 8,061 7,897 \$ 11,318 \$ 298 -\$43 2.0% -0.4% ease: 2008-09 T	 5. Michigan¹ 6. Michigan State 7. Wisconsin 8. Indiana 9. Ohio State 10. Purdue 11. Maryland 12. Iowa 13. Nebraska Average³ ILLINOIS Incr. Other ILLINOIS Other 	13,560 13,486 13,200 10,410 10,388 10,037 10,002 9,428 8,079 8,070 \$ 11,498 \$ 344 \$ 180 2.3%	4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Michigan ¹ Minnesota Michigan State Wisconsin Indiana Ohio State Purdue Maryland Nebraska Iowa Average ³ ILLINOIS Incr. Other ILLINOIS Other IlLINOIS	13,856 13,790 13,560 10,416 10,388 10,037 10,002 9,996 8,279 8,104 \$ 11,673 \$ 24 \$ 175 0.2% 1.5%		 Rutgers Minnesota Michigan State Wisconsin Indiana Maryland Ohio State Purdue Iowa Nebraska Average³ ILLINOIS Incr. Other ILLINOIS 	14,372 14,142 14,063 10,488 10,388 10,181 10,037 10,002 8,575 8,537 \$ 11,924 \$ 72 \$ 251 0.5%	4. 5. 6. 7. 8. 9. 10. 11. 12.	Rutgers Michigan State Minnesota Ohio State Wisconsin Indiana Maryland Purdue Iowa Nebraska Average ³ ILLINOIS Incr. Other ILLINOIS	\$	14,460 14,417 10,591 10,534 10,533 10,399 9,992 8,965 8,887 12,223 170 299 1.1%

¹Average of lower and upper division rates.

²The 4-year guaranteed base rate tuition is included in the amounts shown.

³Average of Big 10 Public Universities excluding Illinois.

REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES AMONG **PUBLIC BIG TEN** UNIVERSITIES

				Rank	% Change	% Change	Rank
Institution	AY 2008	AY 2017	AY 2018	AY 2018	2017 - 2018	2008 - 2018	2008 - 2018
Pennsylvania State University	\$ 13,706	\$ 17,900	\$ 18,436	1	3.0%	34.5%	6
University of Illinois at Urbana-Champaign	12,106	15,698	15,868 1	2	1.1%	31.1%	7
University of Michigan	11,738	14,402	14,826	3	2.9%	26.3%	12
Rutgers	11,540	14,372	14,638	4	1.9%	26.8%	11
Michigan State University	10,690	14,063	14,460	5	2.8%	35.3%	4
University of Minnesota	10,634	14,142	14,417	6	1.9%	35.6%	3
Ohio State University	8,679	10,037	10,591	7	5.5%	22.0%	13
University of Wisconsin	7,569	10,488	10,534	8	0.4%	39.2%	1
Indiana University	8,231	10,388	10,533	9	1.4%	28.0%	10
University of Maryland	8,005	10,181	10,399	10	2.1%	29.9%	8
Purdue University	7,750	10,002	9,992	11	-0.1%	28.9%	9
University of Iowa	6,544	8,575	8,965	12	4.5%	37.0%	2
University of Nebraska	6,584	8,537	8,887	13	4.1%	35.0%	5
	ф 0.501	ф 10.014	ф 10 50 2		A A C /	31 5 0/	
Mean, including UIUC	\$ 9,521	\$ 12,214	\$ 12,503		2.4%	31.5%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 19REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGSAMONG PUBLIC BIG TEN UNIVERSITIES1

	AY 2008			AY 2017			AY 2018	
1	Pennsylvania State University	\$ 13,706	1	Pennsylvania State University	\$ 17,900	1	Pennsylvania State University	\$ 18,436
2	University of Illinois at Urbana-Champaign ²	12,106	2	University of Illinois at Urbana-Champaign ²	15,698	2	University of Illinois at Urbana-Champaign ²	15,868
3	University of Michigan	11,738	3	University of Michigan	14,402	3	University of Michigan	14,826
4	Rutgers University	11,540	4	Rutgers University	14,372	4	Rutgers	14,638
5	Michigan State University	10,690	5	University of Minnesota	14,142	5	Michigan State University	14,460
6	University of Minnesota	10,634	6	Michigan State University	14,063	6	University of Minnesota	14,417
7	Ohio State	8,679	7	University of Wisconsin	10,488	7	Ohio State University	10,591
8	Indiana University	8,231	8	Indiana University	10,388	8	University of Wisconsin	10,534
9	University of Maryland	8,005	9	University of Maryland	10,181	9	Indiana University	10,533
10	Purdue University	7,750	10	Ohio State University	10,037	10	University of Maryland	10,399
11	University of Wisconsin	7,569	11	Purdue University	10,002	11	Purdue University	9,992
12	University of Nebraska	6,584	12	University of Iowa	8,575	12	University of Iowa	8,965
13	University of Iowa	6,544	13	University of Nebraska	8,237	13	University of Nebraska	8,887
	Mean, including UIUC	\$ 9,521		Mean, including UIUC	\$ 12,191		Mean, including UIUC	\$ 12,503

¹The rates listed are for entering students.

²The 4-year base rate guaranteed tuition is included in the amounts shown.

COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT BIG TEN UNIVERSITIES: 2008-09 THROUGH 2017-18

	2	008	-09		2009	9-10	2	010	-11		2011	-12	2	2012	2-13		2013	3-14		2014	4-15		2015	5-16		201	6-17		2017	7-18
	Rank		Rate	Rank	_	Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank			Rank		Rate									
Illinois ^{1,2} Increase Percent Increase	5	\$ \$	8,198 532 6.9%	5	\$ \$	8,684 486 5.9%	7	\$ \$	9,086 402 4.6%	7	\$ \$	9,452 366 4.0%	8	\$ \$	9,688 236 2.5%	3	\$ \$	10,636 948 9.8%	3	\$ \$	10,848 212 2.0%	4	\$ \$	11,014 166 1.5%	6	\$	294 2.7%	5	\$ \$	11,308 - 0.0%
																									Ŭ		ual Increase cent Increase		\$	345.56 3.6%
Indiana ³	10	\$	7,138	10	\$	7,646	8	\$	8,572 7	11	\$	8,520	11	\$	8,854	11	\$	9,149	11	\$	9,493	10	\$	9,794	11	\$	10,041	11	\$	10,258
Iowa	7		7,673	9		8,004	10		8,331	9		8,750	9		9,170	10		9,242	10		9,614	11		9,724	10		10,108	10		10,450
Maryland	2		9,377	2		9,377	4		9,599	4		9,678	5		9,893	5		10,280	4		10,633	5		10,981	4		11,758	4		12,082
Michigan St.	11		7,026	12		7,394	13		7,770	12		8,154	12		8,476	12		8,806	12		9,154	12		9,524	13		9,734	13		9,976
Michigan ²	3		8,590	3		8,924	5		9,192	6		9,468	6		9,752	7		9,996	7		10,246	7		10,554	7		10,872	7		11,198
Minnesota ⁴	9		7,464	11		7,582	12		7,774	13		7,932	13		8,412	13		8,732	13		8,920	13		9,114	14		9,377	14		9,464
Nebraska	13		6,882	13		7,260	11		8,196	10		8,648	10		9,122	9		9,532	9		9,961	8		10,104	8		10,670	8		11,044
Northwestern ²	1		11,295	1		11,335	1		11,859	1		12,288	1		13,329	1		13,862	1		14,389	1		14,936	1		15,489	1		16,047
Ohio State ²	6		7,755	6		8,409	3		10,164	3		10,215	2		11,182	8		9,850	6		10,260	3		11,666	5		11,576	3		12,252
Penn State ⁵	8		7,670	7		8,300	9		8,560	8		8,940	7		9,690	6		10,090	5		10,520	6		10,920	3		11,860	6		11,280
Purdue	4		8,380	4		8,710	6		9,120	5		9,510	3		10,378	4		10,300	8		10,030	9		10,030	12		10,030	12		10,030
Rutgers																2		11,578	2		11,749	2		11,710	2		12,260	2		12,452
Wisconsin ⁶	12		6,909	8		8,040	2		10,810	2		10,960	4		10,096	14		8,354	14		8,600	14		8,804	9		10,446	9		10,842
Average (Others) Increase Percent Increase		\$ \$	8,013 361 4.7%		\$ \$	8,415 402 5.0%		\$ \$	9,162 747 8.9%		\$ \$	9,422 260 2.8%		\$ \$	9,863 441 4.7%		\$ \$	9,982 119 1.2%		\$ \$	10,275 293 2.9%		\$ \$	10,605 330 3.2%		\$ \$	11,094 489 4.6%		\$ \$	11,337 243 2.2%
																									~		ual Increase cent Increase		\$	369.33 3.9%

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

³Meal point system. Amount shown includes the most popular meal plan.

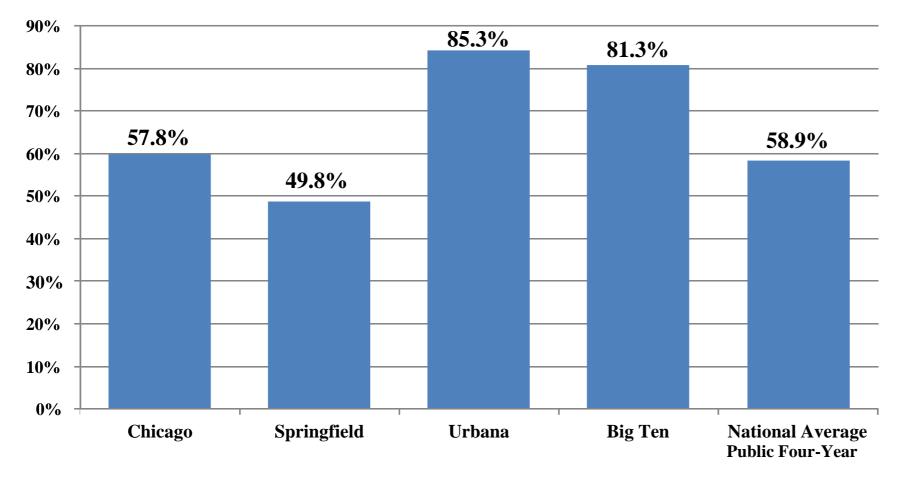
⁴Includes unlimited meals with \$100 FlexDine.

⁵Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁶Ala carte meal program.

⁷Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1 UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATE COMPARISONS



UIUC and UIC are higher than the national average at public four-year institutions.

Data Source: 2016, IPEDS Data Center, Fall 2010 first-time freshmen cohort.

REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES AMONG AAU PUBLIC INSTITUTIONS

				Rank	% Change	% Change	Rank
INSTITUTION	AY 2008	AY 2017	AY 2018	AY 2018	2017 - 2018	2008 - 2018	2008 - 2018
University of Pittsburgh	\$ 12,876	\$ 18,618	\$ 19,080	1	2.5%	48.2%	18
Pennsylvania State University	12,844	17,900	18,436	2	3.0%	43.5%	21
University of Virginia	8,690	15,924	16,781	3	5.4%	93.1%	4
University of Illinois at Urbana-Champaign ¹	11,130	15,698	15,868	4	1.1% ¹	42.6%	23
University of Michigan	11,111	14,402	14,826	5	2.9%	33.4%	31
Rutgers, the State University of New Jersey	10,686	14,372	14,638	6	1.9%	37.0%	27
Michigan State University	9,912	14,063	14,460	7	2.8%	45.9%	20
University of California-Santa Barbara	7,896	14,073	14,451	8	2.7%	83.0%	8
University of California-Davis	8,124	14,046	14,419	9	2.7%	77.5%	11
University of Minnesota-Twin Cities	9,598	14,142	14,417	10	1.9%	50.2%	17
University of California-Berkeley	7,165	13,509	14,170	11	4.9%	97.8%	2
University of California-San Diego	7,522	13,645	14,018	12	2.7%	86.4%	7
University of California-Irvine	7,556	13,360	13,738	13	2.8%	81.8%	10
University of California-Los Angeles	7,038	12,920	13,261	14	2.6%	88.4%	6
University of Arizona	5,048	11,769	12,228	15	3.9%	142.2%	1
University of Colorado-Boulder	6,635	11,531	12,086	16	4.8%	82.1%	9
University of Oregon	6,036	10,762	11,571	17	7.5%	91.7%	5
University of Washington	6,385	10,753	10,974	18	2.1%	71.9%	12
University of Kansas	6,600	10,549	10,823	19	2.6%	64.0%	14
Ohio State University	8,676	10,037	10,591	20	5.5%	22.1%	33
University of Wisconsin-Madison	7,188	10,488	10,534	21	0.4%	46.5%	19
Indiana University	7,837	10,388	10,533	22	1.4%	34.4%	30
University of Texas-Austin	7,670	10,144	10,452	23	3.0%	36.3%	28
Texas A&M University	7,335	10,030	10,403	24	3.7%	41.8%	25
University of Maryland-College Park	7,969	10,181	10,399	25	2.1%	30.5%	32
Purdue University	7,416	10,002	9,992	26	-0.1%	34.7%	29
State University of New York at Buffalo	6,217	9,574	9,828	27	2.7%	58.1%	16
University of Missouri-Columbia	8,098	9,518	9,787	28	2.8%	20.8%	34
State University of New York at Stony Brook	5,760	9,000	9,257	29	2.9%	60.7%	15
University of North Carolina-Chapel Hill	5,340	8,834	9,005	30	1.9%	68.6%	13
University of Iowa	6,293	8,575	8,965	31	4.5%	42.5%	24
University of Nebraska-Lincoln	6,216	8,537	8,887	32	4.1%	43.0%	22
Iowa State University	6,161	8,219	8,636	33	5.1%	40.2%	26
University of Florida	3,257	6,381	6,381	34	0.0%	95.9%	3
Mean, including UIUC	\$ 7,773	\$ 11,822	\$ 12,173		3.0%	56.6%	

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 22 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS AMONG AAU PUBLIC INSTITUTIONS

AY 2008			AY 2017			AY 2018	
1 University of Pittsburgh	\$ 12,876	1	University of Pittsburgh	\$ 18,618	1	University of Pittsburgh	\$ 19,080
2 Pennsylvania State University	12,844	2	Pennsylvania State University	17,900	2	Pennsylvania State University	18,436
3 University of Illinois at Urbana-Char	np 11,130	3	University of Virginia	15,924	3	University of Virginia	16,781
4 University of Michigan	11,111	4	University of Illinois at Urbana-Champ	15,698	4	University of Illinois at Urbana-Champ	15,868
5 Rutgers, the State University of New Je	rse 10,686	5	University of Michigan	14,402	5	University of Michigan	14,826
6 Michigan State University	9,912	6	Rutgers, the State University of New Jerse	14,372	6	Rutgers, the State University of New Jerse	14,638
7 University of Minnesota-Twin Cities	9,598	7	University of Minnesota-Twin Cities	14,142	7	Michigan State University	14,460
8 University of Virginia	8,690	8	University of California-Santa Barbara	14,073	8	University of California-Santa Barbara	14,451
9 Ohio State University	8,676	9	Michigan State University	14,063	9	University of California-Davis	14,419
10 University of California-Davis	8,124	10	University of California-Davis	14,046	10	University of Minnesota-Twin Cities	14,417
11 University of Missouri-Columbia	8,098	11	University of California-San Diego	13,645	11	University of California-Berkeley	14,170
12 University of Maryland-College Park	7,969	12	University of California-Berkeley	13,509	12	University of California-San Diego	14,018
13 University of California-Santa Barbara	7,896	13	University of California-Irvine	13,360	13	University of California-Irvine	13,738
14 Indiana University	7,837	14	University of California-Los Angeles	12,920	14	University of California-Los Angeles	13,261
15 University of Texas-Austin	7,670	15	University of Arizona	11,769	15	University of Arizona	12,228
16 University of California-Irvine	7,556	16	University of Colorado-Boulder	11,531	16	University of Colorado-Boulder	12,086
17 University of California-San Diego	7,522	17	University of Oregon	10,762	17	University of Oregon	11,571
18 Purdue University	7,416	18	University of Washington	10,753	18	University of Washington	10,974
19 Texas A&M University	7,335	19	University of Kansas	10,549	19	University of Kansas	10,823
20 University of Wisconsin-Madison	7,188	20	University of Wisconsin-Madison	10,488	20	Ohio State University	10,591
21 University of California-Berkeley	7,165	21	Indiana University	10,388	21	University of Wisconsin-Madison	10,534
22 University of California-Los Angeles	7,038	22	University of Maryland-College Park	10,181	22	Indiana University	10,533
23 University of Colorado-Boulder	6,635	23	University of Texas-Austin	10,144	23	University of Texas-Austin	10,452
24 University of Kansas	6,600	24	Ohio State University	10,037	24	Texas A&M University	10,403
25 University of Washington	6,385	25	Texas A&M University	10,030	25	University of Maryland-College Park	10,399
26 University of Iowa	6,293	26	Purdue University	10,002	26	Purdue University	9,992
27 State University of New York at Buffal	6,217	27	State University of New York at Buffalo	9,574	27	State University of New York at Buffalo	9,828
28 University of Nebraska-Lincoln	6,216	28	University of Missouri-Columbia	9,518	28	University of Missouri-Columbia	9,787
29 Iowa State University	6,161	29	State University of New York at Stony Bro	9,000	29	State University of New York at Stony Bro	9,257
30 University of Oregon	6,036	30	University of North Carolina-Chapel Hill	8,834	30	University of North Carolina-Chapel Hill	9,005
31 State University of New York at Stony		31	University of Iowa	8,575	31	University of Iowa	8,965
32 University of North Carolina-Chapel H	11 5,340	32	5	8,537	32	University of Nebraska-Lincoln	8,887
33 University of Arizona	5,048	33	Iowa State University	8,219	33	Iowa State University	8,636
34 University of Florida	3,257	34	University of Florida	6,381	34	University of Florida	6,381
Mean, including UIUC	\$ 7,773		Mean, including UIUC	\$ 11,822		Mean, including UIUC	\$ 12,173

¹The 4-year base rate guaranteed tuition is included in the amount shown.

REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2008	AY 2017	AY 2018	Rank AY 2018	% Change 2017 - 2018	% Change 2007 - 2018	Rank 2008 - 2018
Columbia University Main Division	Private	\$37,589	\$ 55,056	\$ 57,208	1	3.9%	52.2%	7
University of Chicago	Private	35,868	53,649	56,034	2	4.4%	56.2%	6
University of Southern California	Private	35,809	52,217	54,323	3	4.0%	51.7%	8
University of Pennsylvania	Private	35,916	51,464	53,534	4	4.0%	49.1%	10
Duke University	Private	35,512	51,265	53,500	5	4.4%	50.7%	9
Brown University	Private	36,342	51,366	53,419	6	4.0%	47.0%	14
Northwestern University	Private	35,429	50,855	52,678	7	3.6%	48.7%	12
University of Rochester	Private	35,288	50,422	52,310	8	3.7%	48.2%	13
Johns Hopkins University	Private	35,900	50,910	52,170	9	2.5%	45.3%	16
Washington University	Private	35,524	49,770	51,533	10	3.5%	45.1%	17
Yale University	Private	34,530	49,480	51,400	11	3.9%	48.9%	11
New York University	Private	35,290	49,062	50,464	12	2.9%	43.0%	18
University of Illinois at Urbana-Champaign ¹	Public	11,130	15,698 ¹	15,868	¹ 13	1.1%	42.6%	19
University of Michigan	Public	11,111	14,402	14,826	14	2.9%	33.4%	21
University of California-Berkeley	Public	7,165	13,509	14,170	15	4.9%	97.8%	1
University of California-San Diego	Public	7,456	13,645	14,018	16	2.7%	88.0%	3
University of California-Los Angeles	Public	7,038	12,920	13,261	17	2.6%	88.4%	2
University of Washington	Public	6,385	10,753	10,974	18	2.1%	71.9%	4
University of Wisconsin-Madison	Public	7,188	10,488	10,534	19	0.4%	46.5%	15
University of Texas-Austin	Public	7,670	10,144	10,452	20	3.0%	36.3%	20
University of North Carolina-Chapel Hill	Public	5,340	8,834	9,005	21	1.9%	68.6%	5
Mean, including UIUC		\$ 23,785	\$ 34,567	\$ 35,794		3.6%	50.5%	

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

AY 2008			AY 2017			AY 2018	
1 Columbia University Main Division	\$ 37,589	1	Columbia University Main Division	\$ 55,056	1	Columbia University Main Division	\$ 57,208
2 Brown University	36,342	2	University of Chicago	53,649	2	University of Chicago	56,034
3 University of Pennsylvania	35,916	3	University of Southern California	52,217	3	University of Southern California	54,323
4 Johns Hopkins University	35,900	4	University of Pennsylvania	51,464	4	University of Pennsylvania	53,534
5 University of Chicago	35,868	5	Brown University	51,366	5	Duke University	53,500
6 University of Southern California	35,809	6	Duke University	51,265	6	Brown University	53,419
7 Washington University	35,524	7	Johns Hopkins University	50,910	7	Northwestern University	52,678
8 Duke University	35,512	8	Northwestern University	50,855	8	University of Rochester	52,310
9 Northwestern University	35,429	9	University of Rochester	50,422	9	Johns Hopkins University	52,170
10 New York University	35,290	10	Washington University	49,770	10	Washington University	51,533
11 University of Rochester	35,288	11	Yale University	49,480	11	Yale University	51,400
12 Yale University	34,530	12	New York University	49,062	12	New York University	50,464
13 University of Illinois at Urbana-Champa	g 11,130	13	University of Illinois at Urbana-Champaig	15,698	13	University of Illinois at Urbana-Champaig	15,868
14 University of Michigan	11,111	14	University of Michigan	14,402	14	University of Michigan ²	14,826
15 University of Texas-Austin	7,670	15	University of California-San Diego	13,645	15	University of California-Berkeley	14,170
16 University of California-San Diego	7,456	16	University of California-Berkeley	13,509	16	University of California-San Diego	14,018
17 University of Wisconsin-Madison	7,188	17	University of California-Los Angeles	12,920	17	University of California-Los Angeles	13,261
18 University of California-Berkeley	7,165	18	University of Washington	10,753	18	University of Washington	10,974
19 University of California-Los Angeles	7,038	19	University of Wisconsin-Madison	10,488	19	University of Wisconsin-Madison	10,534
20 University of Washington	6,385	20	University of Texas-Austin	10,144	20	University of Texas-Austin	10,452
21 University of North Carolina-Chapel Hill	5,340	21	University of North Carolina-Chapel Hill	8,834	21	University of North Carolina-Chapel Hill	9,005
Mean, including UIUC	\$ 23,785		Mean, including UIUC	\$ 34,567		Mean, including UIUC	\$ 35,794

The 4-year guaranteed base rate tuition is included in the amount shown for the University of Illinois at Urbana-Champaign.

REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2008	AY 2017	AY 2018	Rank AY 2018	% Change 2017 - 2018	% Change 2008 - 2018	Rank 2008 - 2018
University of Vermont	Public	\$12,030	\$17,270	\$17,740	1	2.7%	47.5%	17
Temple University	Public	11,352	15,384	16,658	2	8.3%	46.7%	18
University of California-Riverside	Public	7,355	14,836	15,675	3	5.7%	113.1%	4
University of Massachusetts-Amherst	Public	9,921	14,971	15,411	4	2.9%	55.3%	16
University of Illinois at Chicago ¹	Public	10,540	14,804 ¹	14,844	5	0.3% 1	40.8%	20
Michigan State University	Public	9,912	14,063	14,460	6	2.8%	45.9%	19
University of California-Santa Barbara	Public	7,896	14,073	14,451	7	2.7%	83.0%	10
University of California-Davis	Public	8,124	14,046	14,419	8	2.7%	77.5%	13
University of California-Irvine	Public	7,556	13,360	13,738	9	2.8%	81.8%	11
Virginia Commonwealth University	Public	6,196	13,190	13,684	10	3.7%	120.9%	2
VPI and State University	Public	7,397	12,852	13,230	11	2.9%	78.9%	12
University of Delaware	Public	8,150	12,830	13,160	12	2.6%	61.5%	14
University of Arizona	Public	5,048	11,769	12,228	13	3.9%	142.2%	1
University of Georgia	Public	5,622	11,634	11,818	14	1.6%	110.2%	6
University of Hawaii	Public	5,390	11,302	11,732	15	3.8%	117.7%	3
University of Oregon	Public	6,036	10,762	11,571	16	7.5%	91.7%	9
Wayne State University	Public	8,450	11,062	11,467	17	3.7%	35.7%	21
Arizona State University	Public	4,972	10,370	10,522	18	1.5%	111.6%	5
University of Maryland-College Park	Public	7,969	10,181	10,399	19	2.1%	30.5%	22
University of Utah	Public	4,987	7,680	7,956	20	3.6%	59.5%	15
Florida State University	Public	3,355	6,516	6,516	21	0.0%	94.2%	8
University of Florida	Public	3,257	6,381	6,381	22	0.0%	95.9%	7
Mean, including UIC		\$ 7,342	\$ 12,243	\$ 12,639		3.2%	72.2%	

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

	AY 2008	i		AY 2017			AY 2018	
1	University of Vermont	\$12,030	1	University of Vermont	\$ 17,270	1	University of Vermont	\$ 17,740
2	Temple University	11,352	2	Temple University	15,384	2	Temple University	16,658
3	University of Illinois at Chicago ¹	10,540	3	University of Massachusetts-Amherst	14,971	3	University of California-Riverside	15,675
4	University of Massachusetts-Amherst	9,921	4	University of California-Riverside	14,836	4	University of Massachusetts-Amherst	15,411
5	Michigan State University	9,912	5	University of Illinois at Chicago ¹	14,804	5	University of Illinois at Chicago ¹	14,844
6	Wayne State University	8,450	6	University of California-Santa Barbara	14,073	6	Michigan State University	14,460
7	University of Delaware	8,150	7	Michigan State University	14,063	7	University of California-Santa Barbara	14,451
8	University of California-Davis	8,124	8	University of California-Davis	14,046	8	University of California-Davis	14,419
9	University of Maryland-College Park	7,969	9	University of California-Irvine	13,360	9	University of California-Irvine	13,738
10	University of California-Santa Barbara	7,896	10	Virginia Commonwealth University	13,190	10	Virginia Commonwealth University	13,684
11	University of California-Irvine	7,556	11	VPI and State University	12,852	11	VPI and State University	13,230
12	VPI and State University	7,397	12	University of Delaware	12,830	12	University of Delaware	13,160
13	University of California-Riverside	7,355	13	University of Arizona	11,769	13	University of Arizona	12,228
14	Virginia Commonwealth University	6,196	14	University of Georgia	11,634	14	University of Georgia	11,818
15	University of Oregon	6,036	15	University of Hawaii	11,302	15	University of Hawaii	11,732
16	University of Georgia	5,622	16	Wayne State University	11,062	16	University of Oregon	11,571
17	University of Hawaii	5,390	17	University of Oregon	10,762	17	Wayne State University	11,467
18	University of Arizona	5,048	18	Arizona State University	10,370	18	Arizona State University	10,522
19	University of Utah	4,987	19	University of Maryland-College Park	10,181	19	University of Maryland-College Park	10,399
20	Arizona State University	4,972	20	University of Utah	7,680	20	University of Utah	7,956
21	Florida State University	3,355	21	Florida State University	6,516	21	Florida State University	6,516
22	University of Florida	3,257	22	University of Florida	6,381	22	University of Florida	6,381
	Mean, including UIC	\$ 7,342		Mean, including UIC	\$ 12,243		Mean, including UIC	\$ 12,639

¹The 4-year base rate guaranteed tuition is included in the amount shown.

REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

					Rank	% Change	% Change	Rank
INSTITUTION	Control	AY 2008	AY 2017	AY 2018	AY 2018	2017 - 2018	2008 - 2018	2008 - 2018
Union College	Private	\$46,245	\$64,374 ¹	\$66,609 ¹	1	3.5%	44.0%	12
Clark University	Private	32,865	42,800	44,050	2	2.9%	34.0%	13
Trinity University	Private	25,022	39,560	41,344	3	4.5%	65.2%	4
Iona College	Private	24,724	36,584	37,682	4	3.0%	52.4%	10
Marist College	Private	24,040	35,210	36,360	5	3.3%	51.2%	11
University of Illinois at Springfield ²	Public	8,100	12,609 2	12,645 ²	6	0.3%	56.1%	7
College of Charleston	Public	7,778	11,811	12,423	7	5.2%	59.7%	6
Shippensburg University	Public	6,849	11,618	12,086	8	4.0%	76.5%	3
Lake Superior State University	Public	7,326	10,820	11,232	9	3.8%	53.3%	8
Auburn University	Public	4,942	10,696	10,968	10	2.5%	121.9%	1
Northern Michigan University	Public	6,709	9,766	10,242	11	4.9%	52.7%	9
Georgia College & State University	Public	4,750	9,202	9,346	12	1.6%	96.8%	2
University of South Dakota	Public	5,393	8,457	8,772	13	3.7%	62.7%	5
SUNY-College at Brockport	Public	6,261	7,928	8,154	14	2.9%	30.2%	15
University of Wisconsin-Green Bay	Public	5,959	7,878	7,878	15	0.0%	32.2%	14
Mean, including UIS		\$ 14,464	\$ 21,288	\$ 21,986		3.3%	47.2%	

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 28 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	AY 2008			AY 2017		AY 2018					
1	Union College	\$ 46,245	1	Union College ¹	\$	64,374	1	Union College ¹	\$	66,609	
2	Clark University	32,865	2	Clark University		42,800	2	Clark University		44,050	
3	Trinity University	25,022	3	Trinity University		39,560	3	Trinity University		41,344	
4	Iona College	24,724	4	Iona College		36,584	4	Iona College		37,682	
5	Marist College	24,040	5	5 Marist College		35,210	5 Marist College			36,360	
6	University of Illinois at Springfield ²	8,100	6	University of Illinois at Springfield ²		12,609	6	University of Illinois at Springfield ²		12,645	
7	College of Charleston	7,778	7	College of Charleston		11,811	7	College of Charleston		12,423	
8	Lake Superior State University	7,326	8	Shippensburg University		11,618	8	Shippensburg University		12,086	
9	Shippensburg University	6,849	9	Lake Superior State University		10,820	9	Lake Superior State University		11,232	
10	Northern Michigan University	6,709	10	Auburn University		10,696	10	Auburn University		10,968	
11	SUNY-College at Brockport	6,261	11	Northern Michigan University		9,766	11	Northern Michigan University		10,242	
12	University of Wisconsin-Green Bay	5,959	12	Georgia College & State University		9,202	12	Georgia College & State University		9,346	
13	University of South Dakota	5,393	13	University of South Dakota		8,457	13	University of South Dakota		8,772	
14	Auburn University	4,942	14	SUNY-College at Brockport		7,928	14	SUNY-College at Brockport		8,154	
15	Georgia College & State University	4,750	15	University of Wisconsin-Green Bay		7,878	15	University of Wisconsin-Green Bay		7,878	
	Mean, including UIS	\$ 14,464		Mean, including UIS	\$	21,288		Mean, including UIS	\$	21,986	

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 29 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2} AMONG ILLINOIS PUBLIC UNIVERSITIES

											AY 2018	AY 2017 -
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	Rank	AY 2018
Chicago State University	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,902	\$ 11,910	\$ 11,644	11	-2.2%
Eastern Illinois University	8,783	9,429	9,990	10,534	10,930	11,144	11,108	11,312	11,580	\$ 11,678	10	0.8%
Governors State University	7,542	8,352	8,746	8,936	9,116	9,386	9,386	10,246	10,516	\$ 11,746	9	11.7%
Illinois State University	9,814	10,531	11,417	12,230	12,726	13,010	13,296	13,666	14,061	\$ 14,061	5	0.0%
Northeastern Illinois University	8,964	9,908	10,698	11,394	11,435	11,828	12,609	13,374	14,564	\$ 15,539	2	6.7%
Northern Illinois University	9,278	10,180	11,284	11,975	12,413	12,853	13,510	14,318	14,292	\$ 14,351	4	0.4%
Western Illinois University	8,862	9,617	10,149	10,719	11,182	11,766	12,217	12,889	12,655	\$ 12,897	7	1.9%
Southern Illinois University												
Carbondale	9,813	10,411	10,467	11,038	11,528	12,093	12,248	13,137	13,481	\$ 13,932	6	3.3%
Edwardsville	7,831	8,336	8,401	8,865	9,251	9,666	9,738	10,247	11,008	\$ 11,493	12	4.4%
University of Illinois												
Chicago	11,710	12,028	12,858	13,458	13,924	14,324	14,576	14,804	14,804	14,844	3	0.3%
Springfield	9,069	9,533	10,366	10,976	11,405	11,768	12,187	12,403	12,609	12,645	8	0.3%
Urbana-Champaign	12,106	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	15,868	1	1.1%

¹Rates based on 15 credit hours per term.

 2 Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

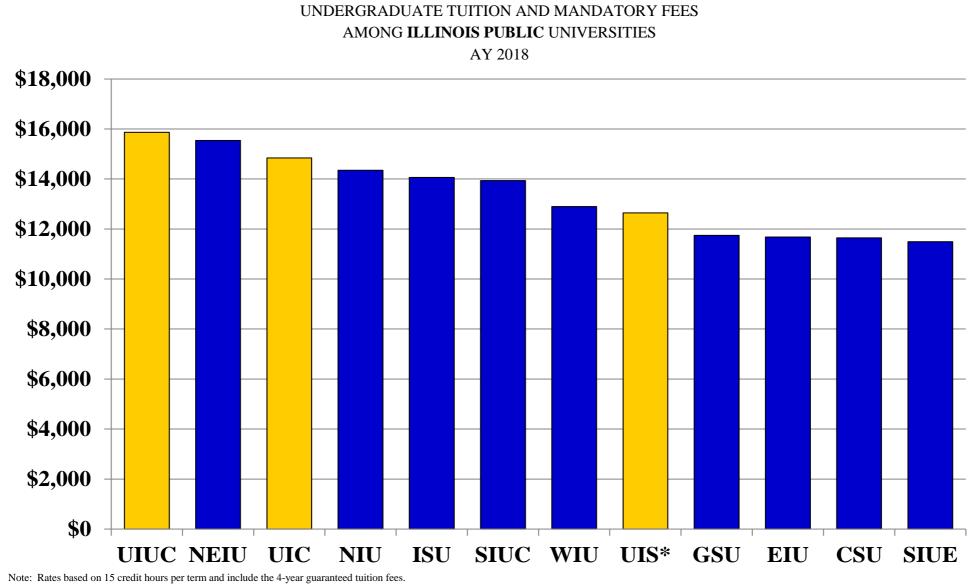


FIGURE 2

*Does not include the Capital Scholars instructional fee.

TABLE 30 ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN TWO-YEAR AND THREE-YEAR DEFAULT RATES FY 2007 THROUGH FY 2014

		Т	WO-YEAR				THREE-YEAR					Number of Graduates				
]	Fiscal Year					Fiscal Year			Fiscal Year					
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	
Chicago State University	11.3%	9.4%	10.3%	10.0%	9.3%	13.7%	13.8%	13.4%	10.2%	10.5%	984	1,086	1,143	1,055	993	
Eastern Illinois University	1.9%	2.7%	3.3%	4.0%	5.1%	6.7%	6.2%	5.5%	4.8%	5.4%	2,990	2,907	2,782	2,837	2,787	
Governors State University	2.5%	2.5%	3.0%	3.6%	6.2%	6.3%	7.4%	4.0%	3.2%	5.1%	1,741	1,900	1,682	1,633	1,647	
Illinois State University	1.6%	1.7%	2.0%	2.6%	3.8%	3.6%	4.0%	2.8%	2.8%	3.0%	5,226	5,183	5,402	5,235	5,092	
Northeastern Illinois University	5.3%	7.4%	7.2%	8.5%	5.3%	10.8%	6.7%	6.1%	6.8%	6.9%	2,066	2,220	2,278	2,127	2,146	
Northern Illinois University	4.6%	4.4%	5.1%	6.5%	7.4%	9.8%	9.4%	6.9%	6.7%	8.0%	6,079	5,747	5,686	5,509	5,301	
Southern Illinois University																
Carbondale	4.6%	4.5%	5.2%	6.2%	7.6%	10.7%	9.3%	8.3%	8.6%	9.7%	5,430	5,068	5,238	5,313	5,066	
Edwardsville	3.4%	2.9%	4.6%	5.2%	4.9%	7.5%	6.0%	5.9%	7.5%	6.8%	3,034	3,168	3,111	3,093	3,199	
Western Illinois University	5.4%	5.8%	7.6%	5.7%	5.1%	7.7%	7.2%	5.5%	7.1%	7.6%	3,087	3,125	3,059	3,006	2,863	
University of Illinois																
Urbana-Champaign	1.7%	1.3%	1.3%	2.0%	2.9%	3.4%	3.5%	2.1%	1.7%	1.7%	11,583	11,576	12,172	12,038	12,204	
Chicago	2.2%	1.6%	2.7%	2.6%	3.5%	4.3%	4.2%	3.2%	2.8%	2.7%	6,343	6,549	6,874	7,022	7,069	
Springfield	3.8%	5.5%	6.1%	4.7%	5.3%	7.1%	6.6%	3.4%	5.2%	4.6%	1,121	1,317	1,326	1,358	1,283	
Illinois Community College Average	13.2%	13.3%	13.7%	13.6%	14.4%	20.3%	19.3%	16.7%	17.3%	18.0%						
National Average	6.7%	7.0%	8.8%	9.1%	10.0%	14.7%	13.7%	11.8%	11.3%	11.5%						
Proprietary Average	11.0%	11.6%	15.0%	12.9%	13.6%	21.8%	19.1%	15.8%	15.0%	15.5%						
Non-Proprietary Average	5.3%	5.4%	6.4%	7.4%	8.4%	11.5%	11.2%	10.3%	10.1%	10.2%						

Source: Department of Education

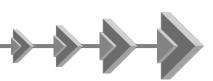
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

											AY 2009-	AY 2017-
	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2018	AY 2018
	¢ 22.01.4	¢ 22.050	¢ 05.150	¢ 0< 400	• • • • • • • •	¢ 00 cc4	¢ 20.044	¢ 01 400	¢ 00.100	¢ 22.020		• • •
Bradley University	\$ 22,814	\$ 23,950	\$ 25,150	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	\$ 31,480	\$ 32,120	\$ 32,930	44.3%	2.5%
University of Chicago	37,632	39,381	41,091	42,783	44,574	46,396	49,381	50,193	52,491	56,034	48.9%	6.7%
Columbia College - Chicago	18,940	18,960	19,630	21,284	22,390	23,372	24,178	24,848	24,590	27,088	43.0%	10.2%
DePaul University	25,490	26,765	28,240	30,000	31,650	33,390	34,390	36,360	37,722	38,410	50.7%	1.8%
University of St. Francis	21,860	22,698	24,742	26,032	26,924	27,970	28,790	27,640	28,750	31,470	44.0%	9.5%
Illinois Institute of Technology	27,513	29,364	32,568	35,790	38,544	40,117	42,434	43,680	45,214	45,864	66.7%	1.4%
Loyola University	29,486	30,904	32,114	33,294	35,202	36,730	38,536	39,776	41,351	42,389	43.8%	2.5%
Northwestern University	37,125	38,463	40,223	41,983	43,779	45,527	47,251	49,047	50,855	52,678	41.9%	3.6%
Roosevelt University	19,000	21,000	23,000	25,000	25,950	26,500	26,900	27,550	28,369	29,213	53.8%	3.0%
UNIVERSITY OF ILLINOIS NONRESIDENT RATES												
Urbana-Champaign ¹	\$ 25,890	\$ 26,670	\$ 27,650	\$ 28,418	\$ 29,102	\$ 29,640	\$ 30,228	\$ 30,786	\$ 31,320	\$ 31,394	21.3%	0.2%
Chicago ^{1,2}	24,100	24,418	25,248	25,848	26,314	26,714	26,966	27,660	27,660	27,700	14.9%	0.1%
Springfield ^{1,2}	18,219	18,683	19,517	20,126	20,555	20,918	21,337	21,928	22,134	22,170	21.7%	0.2%
PRIVATE INSTITUTIONS WITH OV	ERLAP AD	MISSIONS F	OR URBANA	A-CHAMPAI	GN							
Carleton College	\$ 38,046	\$ 38,046	\$ 41,304	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	\$ 49,263	\$ 50,874	\$ 52,782	38.7%	3.8%
Cornell University (Endowed)	36,504	37,954	39,666	41,541	43,413	45,130	47,286	49,116	50,953	52,853	44.8%	3.7%
Grinnell College	35,428	36,476	37,482	39,810	41,004	43,656	45,620	46,690	48,758	50,714	43.1%	4.0%
Harvard University	36,173	37,012	38,415	39,851	40,866	42,292	43,938	45,278	47,074	48,949	35.3%	4.0%
Massachusetts Institute of Technology	36,390	37,782	39,212	40,732	42,050	43,498	45,016	46,400	48,140	48,992	34.6%	1.8%
Oberlin College	38,280	40,004	41,577	43,210	44,905	46,910	48,682	50,636	52,052	53,510	39.8%	2.8%
Stanford University	36,030	40,638	42,606	41,207	41,787	43,683	44,757	45,729	47,331	49,617	37.7%	4.8%
University of Notre Dame	36,847	38,480	39,920	41,417	42,971	44,605	46,237	47,929	49,685	51,505	39.8%	3.7%
University of Pennsylvania	37,526	38,970	40,514	42,098	43,738	45,890	47,668	49,536	51,464	53,534	42.7%	4.0%
Washington University	37,248	38,864	40,369	41,992	43,705	44,841	46,467	49,605	51,282	51,533	38.4%	0.5%

¹Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

²Amounts shown reflect rates for students enrolled for 15 credit hours per term.

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 23.4% at the undergraduate level and 2.8% at the graduate level between FY 2007 and FY 2016. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 25.5%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$12,797 in FY 2016. When full cost factors are incorporated into the calculation, instructional costs increase to \$27,150.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (42.6%).

TABLE 32 INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT 1 THE UNIVERSITY OF ILLINOIS

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Lower Division	\$7,172	\$7,070	\$6,951	\$7,517	\$7,834	\$7,972	\$8,817	\$9,158	\$8,429	\$8,151
Upper Division	\$10,692	\$10,611	\$10,300	\$11,159	\$11,453	\$11,695	\$12,578	\$12,567	\$11,650	\$11,599
Undergraduate	\$7,344	\$9,083	\$8,869	\$9,625	\$9,951	\$10,143	\$11,028	\$11,187	\$10,352	\$10,188
Percent Change	-12.5%	23.7%	-2.4%	8.5%	3.4%	1.9%	8.7%	1.4%	-7.5%	-1.6%
Cumulative Percent Change	-12.5%	8.3%	5.7%	14.7%	18.6%	20.9%	31.5%	33.4%	23.4%	21.5%
Beginning Graduate	\$14,289	\$14,297	\$13,293	\$14,775	\$15,752	\$16,218	\$15,850	\$15,553	\$13,995	\$13,687
Advanced Graduate	\$19,299	\$19,733	\$19,159	\$21,639	\$22,361	\$23,144	\$24,527	\$23,397	\$21,347	\$21,311
Graduate	\$16,377	\$16,506	\$15,593	\$17,435	\$18,152	\$18,720	\$18,911	\$18,261	\$16,453	\$16,220
Percent Change	2.3%	0.8%	-5.5%	11.8%	4.1%	3.1%	1.0%	-3.4%	-9.9%	-1.4%
Cumulative Percent Change	2.3%	3.1%	-2.6%	8.9%	13.4%	16.9%	18.1%	14.1%	2.8%	1.3%
Overall ²	\$9,684	\$11,364	\$10,985	\$12,047	\$12,508	\$12,919	\$13,615	\$13,536	\$12,381	\$12,381
Percent Change	-9.6%	17.3%	-3.3%	9.7%	3.8%	3.3%	5.4%	-0.6%	-8.5%	0.0%
Cumulative Percent Change	-9.6%	6.1%	2.5%	12.4%	16.7%	20.6%	27.1%	26.3%	15.6%	15.6%
HEPI Percent Changes ³	7.9%	10.4%	11.3%	13.9%	15.8%	17.7%	21.2%	23.8%	25.5%	30.7%

¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago,

excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 33 UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2017

FY 2017 Undergraduate Tuition Revenue	\$ 800,856,077	
Less: ISAC Awards + Pell	152,398,312	
Net Tuition Revenue Contributed by Students	\$ 648,457,765	
Annual FTE Students	55,766	
EFFECTIVE TUITION RATE		\$11,628
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 703,069,506	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$12,608
Plus: Retirement/Fringe Benefits	\$ 704,026,623	
Debt Service	26,946,858	
Workers' Compensation	3,119,131	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	164,605,813	
TOTAL Undergraduate Instructional Costs	\$1,601,767,931	
Annual FTE Students	55,766	
Full Instructional Costs per Undergraduate FTE Student		\$28,723

Effective Tuition as a Percent of Full Instructional Costs

40.48%

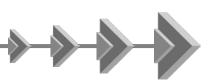
TABLE 34 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON FY 2017

	IBHE Cost Stu	dy Methodology	Full Cos	st of Instru	ction Methodology
Instructional Costs per FTE Student	\$	10,188		\$	28,723
Tuition Paid Per FTE Student	\$	11,468		\$	13,066
Ratio		112.6%			45.5%

TABLE 35 ILLINOIS PUBLIC UNIVERSITIES FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT, WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 6,740	\$ 6,731	\$ 6,956	\$ 7,655	\$ 7,985	\$ 8,546	\$ 8,747	\$ 8,665	\$ 9,057	\$ 9,356	\$ 10,065
Allocation of expenditures from state appropriations and university income funds											
excluded from the Board of Higher Education Cost Study.	457	473	475	371	580	629	692	775	859	1,042	1,116
Estimated state support for retirement contributions.	557	556	580	635	651	684	632	598	613	781	779
Estimated state support for group health, life and dental insurance.	537	563	614	747	806	847	795	885	882	977	990
Estimated debt service on higher education facilities. (The allocation for undergraduat instruction is based on estimated undergraduate costs as a percent of total costs.)	477	451	513	562	596	609	611	562	801	404	477
Undergraduate Full Instructional Cost Per FTE Student	\$ 8,768	\$ 8,774	\$ 9,138	\$ 9,970	\$ 10,618	\$ 11,315	\$ 11,477	\$ 11,485	\$ 12,212	\$ 12,560	\$ 13,427
Weighted Average Public Universities Undergraduate Tuition	\$ 3,728 42.5%	<u>\$ 4,235</u> 48.3%	<u>\$ 4,820</u> 52.7%	\$ 5,295 53.1%	\$ 5,756 54.2%	\$ 6,250 55.2%	\$ 6,876 59.9%	<u>\$ 7,486</u> 65.2%	<u>\$ 8,111</u> 66.4%	<u>\$ 8,740</u> 69.6%	\$ 9,749 72.6%
Net State of Illinois Undergraduate Average Tuition Subsidy	\$ 5,040 57.5%	<u>\$ 4,539</u> 51.7%	<u>\$ 4,318</u> 47.3%	\$ 4,675 46.9%	\$ 4,862 45.8%	\$ 5,065 44.8%	\$ 4,601 40.1%	\$ 3,999 34.8%	\$ 4,101 33.6%	\$ 3,820 30.4%	\$ 3,678 27.4%

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



- The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place since then and are \$1,042 over the third ranked Michigan for incoming freshmen.
- The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials.
 - UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2017-18 the engineering differentials for entering undergraduate students are \$5,004 at UIUC.
 - Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2017-18 differential rates in Chemistry and Life Sciences curricula increased to \$5,004 for entering undergraduates.
 - Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2017-18.
 - In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2017-18 Business rates are \$5,004 above the entering undergraduate general tuition rate.
 - In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2017-18 the differential rates are \$2,586 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,296 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences.
 - The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2017-18 differential rates in the Department of Journalism are \$780.

- The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2017-18.
- In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2017-18 differential rates are \$1,630.
- The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs:
 - Master of Accounting Science and the M.S. in Accountancy-Tax \$11,212
 - Department of Advertising \$804
 - o Business \$2,394, except those presently assessed a differential rate
 - Chemistry and Life Sciences \$4,738
 - College of Engineering and engineering curricula \$5,568
 - o Master of Science in Financial Engineering \$26,512
 - Fine and Applied Arts \$1,150
 - Master of Human Resources and Industrial Relations \$8,068
 - o Department of Journalism \$804
 - Library and Information Science \$1,524
 - o Master of Business Administration \$11,508
 - o Graduate degree programs with a concentration in Professional Science Masters \$3,212.
 - Master of Public Health \$3,000
 - o Master of Social Work \$2,046

The University of Illinois at Chicago has a number of undergraduate tuition differentials.

- UIC established differential tuition rates for students enrolled in the College of Engineering in 1992-93 to provide for academic program improvements; in 2017-18 the engineering differential for entering undergraduates is \$2,400.
- UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2017-18 the differential rates for entering students are \$4,270 for Nursing and \$2,640 for Architecture and the Arts.
- Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,500 in the College of Business Administration, \$1,050 for Bachelor of Science in Movement Sciences, and \$2,350 for the Bachelor of Science in Health Information Management during 2017-18.
- o UIC began two new undergraduate differential tuition rates in 2007-08; in 2017-18 the undergraduate science programs in the

College of Liberal Arts and Sciences is assessed \$1,750 above the general base rates and the 2017-18 differential rate for undergraduate science program in the College of LAS is \$1,750; the 2017-18 differential rate for the Bachelor of Science in Human Nutrition is assessed \$1,250 above the general undergraduate base rate.

- In 2013-14 UIC began an undergraduate tuition differential rate for students in Public Health; the 2017-18 differential rate is \$2,000.
- The University of Illinois at Chicago also assess additional graduate differentials in the following programs:
 - o Architecture & the Arts-Architecture \$5,818
 - 0 Architecture & the Arts-Art & Design \$4,818
 - o Architecture & the Arts-Art History \$3,616
 - Master of Arts in Architecture Design Criticism \$4,402
 - Biomedical Visualization \$8,076
 - o Liautaud Graduate School of Business \$9,200
 - College of Engineering and engineering curricula \$4,202
 - Master of Energy Engineering \$7,060
 - o Master of Science in Health Design \$8,384
 - o Master of Health Care Administration \$10,294
 - o Nursing \$8,812
 - Master of Arts in Museum and Exhibition Studies \$6,024
 - o Master of Science in Medical Biotechnology \$6,898
 - Master of Science and Doctor of Occupation Therapy \$4,688
 - Master's and doctoral students in Public Health \$4,464
 - Master's and doctoral programs in Public Administration \$4,000
 - Master's and doctoral programs in Urban Planning & Policy \$5,000
 - Master's and doctoral programs in Social Work \$766
 - Graduate science programs in the College of Liberal Arts and Sciences \$1,750
 - Master of Kinesiology \$1,250
 - o Master of Nutrition \$1,250

- In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2017-18 the entering graduate tuition rate at UIUC surpassed the entering undergraduate rate by \$452. At UIC the entering graduate rate is \$896 higher than entering undergraduate rate in 2017-18. Graduate tuition and fees at UIUC rank seventh among the public Big Ten institutions in 2017-18, \$4,117 ahead of eighth place.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed to Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2017-18 MBA students will pay additional tuition of \$11,508 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2017-18, \$354 below the seventh ranked Indiana University and \$1,600 above the ninth ranked Pennsylvania State University.

Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.

- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2017-18 Dentistry ranks first among the public Big Ten institutions; Law and Medicine are in fourth place within Big Ten institutions; Pharmacy is in first place; and Veterinary Medicine is in second place among public Big Ten institutions.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

TABLE 36A REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
Penn State	\$ 13,706	\$ 14,416	\$ 15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900	\$ 18,436	1	3.0%	34.5%	7
University of Illinois at Urbana-Champaign ¹	12,106	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	15,868	2	1.5%	42.6%	1
Michigan	11,037	11,659	11,837	12,634	12,994	13,142	13,486	13,856	14,402	14,826	3	2.9%	34.3%	8
Rutgers	11,540	11,886	12,582	12,754	13,073	13,499	13,813	14,131	14,372	14,638	4	1.9%	26.8%	12
Michigan State ²	10,690	11,383	11,670	12,769	13,211	12,863	13,200	13,560	14,063	14,460	5	2.8%	35.3%	5
Minnesota	10,634	11,293	12,203	13,022	13,459	13,555	13,560	13,790	14,142	14,417	6	1.9%	35.6%	4
Ohio State ³	8,679	8,706	9,420	9,735	10,037	10,037	10,037	10,037	10,037	10,591	7	5.5%	22.0%	13
Wisconsin	7,569	8,314	8,987	9,671	10,385	10,403	10,410	10,416	10,488	10,534	8	0.4%	39.2%	2
Indiana ³	8,231	8,613	9,028	9,523	10,033	10,209	10,388	10,388	10,388	10,533	9	1.4%	28.0%	11
Maryland	8,005	8,053	8,415	8,655	8,908	9,162	9,428	9,996	10,181	10,399	10	2.1%	29.9%	9
Purdue ³	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	9,992	11	-0.1%	28.9%	10
Iowa	6,544	6,824	7,417	7,765	8,057	8,061	8,079	8,104	8,575	8,965	12	4.5%	37.0%	3
Nebraska	6,584	6,857	7,224	7,562	7,897	7,975	8,070	8,279	8,537	8,887	13	4.1%	35.0%	6

¹Rates reflect the 4-year guaranteed base tuition assessment for entering students.

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³Rates reflected are for entering students.

TABLE 36B REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
Michigan	\$16,541	\$17,475	\$17,973	\$18,860	\$19,434	\$19,792	\$20,406	\$20,966	\$21,974	\$22,696	1	3.3%	37.2%	7
Penn State	15,468	16,258	17,202	18,032	18,552	19,172	19,746	20,270	20,912	21,752	2	4.0%	40.6%	5
Rutgers	14,976	15,429	16,264	16,531	16,939	17,515	17,922	18,346	18,633	18,984	3	1.9%	26.8%	11
Minnesota	12,603	13,401	14,344	15,240	15,854	16,416	16,853	17,289	17,735	18,232	4	2.8%	44.7%	4
Maryland	11,793	12,491	13,351	13,983	14,637	15,198	15,938	16,688	17,162	17,982	5	4.8%	52.5%	2
Michigan State	11,300	11,948	12,762	13,656	14,334	14,910	15,504	16,122	16,764	17,436	6	4.0%	54.3%	1
University of Illinois	11,988	12,534	13,498	14,262	14,938	15,198	15,560	15,818	16,106	16,542	7	2.7%	38.0%	6
at Urbana-Champaign														
Ohio State	10,440	10,708	11,298	11,823	12,201	12,425	12,425	12,425	12,425	12,425	8	0.0%	19.0%	13
Wisconsin	10,023	10,518	10,941	11,375	11,839	11,858	11,865	11,870	11,942	11,988	9	0.4%	19.6%	12
Iowa	7,436	7,863	8,579	8,982	9,313	9,523	9,507	9,693	10,357	10,960	10	5.8%	47.4%	3
Indiana	7,870	7,898	7,911	8,519	9,009	9,247	9,497	9,743	9,996	10,279	11	2.8%	30.6%	9
Purdue	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	9,992	12	-0.1%	28.9%	10
Nebraska	6,830	7,113	7,496	7,846	8,188	8,266	8,350	8,556	8,810	9,176	13	4.2%	34.3%	8

TABLE 36C REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION** AMONG PUBLIC BIG TEN UNIVERSITIES

	2000	2010	2011	2012	2012	2014	2015	2016	2017	2019	Rank	% Change	% Change	Rank 2009 - 2018
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	2015	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	2009 - 2018
Michigan	\$40,439	\$42,989	\$45,189	\$47,944	\$50,194	\$52,394	\$54,778	\$56,918	\$59,678	\$62,628	1	4.9%	54.9%	4
Maryland	29,077	30,701	37,201	34,083	36,222	35,988	37,414	41,075	42,244	42,386	2	0.3%	45.8%	6
Minnesota	28,413	30,459	31,926	33,804	35,364	36,488	37,505	38,435	39,387	40,472	3	2.8%	42.4%	7
Ohio State	22,983	24,100	25,395	27,075	28,355	29,707	30,555	31,139	31,139	31,139	4	0.0%	35.5%	11
Michigan State	20,438	21,690	23,700	24,494	26,146	27,190	28,278	28,278	29,400	30,600	5	4.1%	49.7%	5
Rutgers	22,508	23,165	24,293	24,724	25,319	26,153	27,385	28,022	28,494	29,021	6	1.8%	28.9%	12
Indiana	20,441	23,591	26,182	26,369	26,561	27,074	27,601	27,601	27,601	28,404	7	2.9%	39.0%	9
University of Illinois at Urbana-Champaign	20,528	20,716	20,794	23,330	23,482	23,548	25,710	26,830	26,912	28,050	8	4.2%	36.6%	10
Penn State	18,818	19,760	20,912	21,926	22,558	23,312	24,010	24,650	25,436	26,450	9	4.0%	40.6%	8
Iowa	14,387	17,105	18,320	19,216	19,933	20,425	20,787	21,153	21,849	23,204	10	6.2%	61.3%	2
Purdue	18,250	19,664	20,648	21,466	22,316	22,408	22,418	22,418	22,418	22,408	11	0.0%	22.8%	13
Wisconsin	11,479	11,974	12,397	12,831	15,295	14,314	14,321	15,618	17,108	18,712	12	9.4%	63.0%	1
Nebraska	6,830	7,113	7,496	9,406	9,689	9,793	9,857	10,116	10,505	10,962	13	4.4%	60.5%	3

TABLE 36D REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY** AMONG PUBLIC BIG TEN UNIVERSITIES

	<u></u>										Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
University of Illinois	\$ 29,166	\$ 31,702	\$ 32,864	\$ 35,452	\$ 47,732	\$ 48,840	\$ 50,261	\$ 51,890	\$ 53,315	\$ 54,336	1	1.9%	86.3%	3
at Chicago ¹										-				
Minnesota	27,675	38,033	41,214	44,292	46,062	47,168	48,499	50,118	51,657	54,029 ²	2	4.6%	95.2%	2
Iowa	26,681	31,187	33,248	34,890	36,195	40,287	41,007	41,726	42,813	45,509	3	6.3%	70.6%	4
Nebraska	17,295	20,909	22,131	23,178	24,134	24,252	24,252	25,989	30,969	34,799 ³	4	12.4%	101.2%	1
Ohio State	26,598	27,913	29,013	30,423	31,305	32,057	32,681	33,312	33,961	34,625	5	2.0%	30.2%	6
Indiana	23,921	25,026	26,278	28,880	30,324	31,250	31,549	32,117	33,025	34,011	6	3.0%	42.2%	5
Michigan	27,883	29,457	30,443	31,948	32,922	23,386	24,088	24,750	25,726	26,792 4	7	4.1%	-3.9%	7
Maryland														
Michigan State														
Penn State														
Purdue														
Rutgers														
Wisconsin														

¹Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

Does not include the Clinical Infrastructure Assessment of \$7,368.

²2010 - 2013 rates for Minnesota include two semesters and a summer.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

⁴In 2014 the requirements changed from 11.5 terms to 8 terms

TABLE 36E REVIEW OF TUITION AND MANDATORY FEES FOR **LAW** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
Michigan	\$ 41,499	\$ 43,199	\$ 44,599	\$ 46,780	\$ 48,206	\$ 49,734	\$ 51,308	\$ 53,062	\$ 55,012	\$ 57,172	1	3.9%	37.8%	9
Penn State	31,942	34,462	36,816	38,614	40,532	42,040	43,700	45,392	47,174	49,020	2	3.9%	53.5%	4
Minnesota	25,253	28,670	32,211	36,066	38,040	40,088	41,227	42,257	43,231	44,066	3	1.9%	74.5%	1
University of Illinois at Urbana-Champaign	31,163	36,327	36,379	38,439	40,691	41,907	42,071	42,093	42,175	39,139	¹ 4	-7.2%	62.4%	3
Indiana	19,988	24,891	26,904	28,131	29,946	30,526	31,121	31,801	32,551	32,573	5	0.1%	63.0%	2
Ohio State	20,919	22,458	24,468	26,118	27,497	28,033	28,577	29,129	29,689	30,265	6	1.9%	44.7%	7
Rutgers	23,006	23,676	24,971	25,384	25,426	25,483	26,071	26,568	27,011	27,492	7	1.8%	19.5%	10
Iowa	17,916	21,432	24,154	26,348	27,344	28,047	23,760	24,177	24,930	26,457	8	6.1%	47.7%	6
Wisconsin	14,730	16,426	18,049	19,683	21,347	21,365	21,372	21,378	21,450	22,496	9	4.9%	52.7%	5
Nebraska	10,496	11,361	12,403	12,907	13,346	13,424	13,462	13,686	13,975	14,527	10	3.9%	38.4%	8
Maryland														
Michigan State														
Purdue														

¹Rate listed is for students entering summer 2017 and after, students entering summer 2013 but prior to Summer 17 are assessed \$38,250, students entering summer 2012 are assessed \$37,100, students entering prior to summer 2012 are assessed \$36,400.

TABLE 36F REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE** AMONG PUBLIC BIG TEN UNIVERSITIES

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Rank 2018	% Change 2017 - 2018	% Change 2009 - 2018	Rank 2009 - 2018
	2009	2010	2011	2012	2013	2014	2015	2010	2017	2018	2010			2009 - 2018
Penn State	\$ 21,935	\$ 33,747	\$ 37,842	\$ 40,052	\$ 42,542	\$ 44,852	\$ 47,310	\$ 49,416	\$ 50,526	\$ 50,534	1	0.0%	130.4%	2
Michigan State	26,113	27,749	34,338	36,741	37,965	40,119	41,724	43,392	44,259	45,144	2	2.0%	72.9%	3
Rutgers						38,727	40,782	40,812	43,021	43,895	3	2.0%		1
University of Illinois	30,360	33,138	35,764	36,752	37,692	38,496	39,434	39,716	40,602	40,642	4	0.1%	33.9%	7
at Chicago														
Minnesota	35,034	38,086	35,668	37,554	39,020	39,949	39,893	39,922	40,025	39,965	¹ 5	-0.1%	14.1%	10
Iowa	28,563	29,428	29,804	31,464	32,725	33,549	34,149	34,749	35,571	37,645	6	5.8%	31.8%	8
Michigan	27,810	28,504	28,829	29,096	29,546	30,150	31,482	32,756	34,278	36,080	7	5.3%	29.7%	9
Indiana	26,005	27,473	29,653	31,135	32,692	33,179	33,349	34,142	34,397	34,961	8	1.6%	34.4%	6
Nebraska	23,739	24,681	25,694	27,514	28,567	28,568	28,568	28,959	30,164	33,353	9	10.6%	40.5%	5
Wisconsin	23,102	23,598	24,021	24,455	24,919	24,937	24,944	27,259	29,865	32,689	10	9.5%	41.5%	4
Ohio State	30,408	29,428	30,948	32,448	29,141	29,701	30,277	30,277	30,277	30,277	² 11	0.0%	-0.4%	11
Maryland														
Purdue														

¹Rates for Minnesota include two semesters and a summer.

²Ohio State has changed its medicine tution structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

TABLE 36G REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
University of Illinois	\$ 20,168	\$ 22,348	\$ 24,158	\$ 25,456	\$ 26,302	\$ 27,546	\$ 28,446	\$ 29,140	\$ 29,140	\$ 29,180	1	0.1%	44.7%	6
at Chicago														
Minnesota	19,329	20,823	22,308	23,546	24,870	25,682	26,385	27,063	27,695	28,486	2	2.9%	47.4%	4
Michigan	18,601	19,651	20,211	21,210	21,856	22,260	23,360	24,504	25,470	27,884	3	9.5%	49.9%	3
Iowa	18,050	19,070	20,392	21,384	22,181	22,721	23,123	23,529	24,270	25,766	4	6.2%	42.7%	7
Nebraska	15,669	16,289	16,824	17,666	18,871	18,872	18,872	19,159	20,484	25,133	5	22.7%	60.4%	1
Ohio State	15,777	16,633	17,823	19,008	20,089	20,473	21,057	21,665	21,665	22,497	6	3.8%	42.6%	8
Purdue	15,068	19,322	20,288	21,090	21,924	22,016	22,026	22,026	22,026	22,016	7	0.0%	46.1%	5
Wisconsin	13,124	13,926	14,672	15,446	16,268	16,287	16,294	17,663	19,223	21,033	8	9.4%	60.3%	2
Rutgers	14,970	15,429	16,264	16,525	16,939	17,515	18,160	18,010	18,833	18,911	9	0.4%	26.3%	9
Indiana														
Maryland														
Michigan State														
Penn State														

TABLE 36H REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2017 - 2018</u>	<u>2009 - 2018</u>	<u>2009 - 2018</u>
Minnesota	\$ 23,017	\$ 24,775	\$ 26,678	\$ 28,538	\$ 29,688	\$ 30,642	\$ 30,629	\$ 31,105	\$ 31,335	\$ 31,614	1	0.9%	37.4%	4
University of Illinois at Urbana-Champaign	21,468	22,656	25,234	26,294	28,446	29,512	30,176	30,592	30,808	31,185	2	1.2%	45.3%	3
Ohio State	23,307	24,118	25,908	27,153	28,065	28,609	29,161	30,009	30,593	31,185	3	1.9%	33.8%	5
Michigan State	20,476	21,644	22,892	24,740	22,970	27,016	28,096	29,220	29,804	30,400	4	2.0%	48.5%	2
Wisconsin	17,220	17,715	18,139	18,573	19,036	19,055	19,062	20,819	22,841	26,886	5	17.7%	56.1%	1
Purdue	15,730	17,018	17,870	18,586	19,326	19,918	19,928	19,928	19,928	19,918	6	-0.1%	26.6%	6
Indiana														
Iowa														
Maryland														
Michigan														
Nebraska														
Penn State														
Rutgers														

FINANCIAL AID



FINANCIAL AID



- Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2016.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2016, were \$4,498 at UIUC, \$4,350 at UIC and \$3,776 at UIS. In FY 2016, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,812, \$8,187 and \$8,253, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2016 varied from \$4,181 at UIUC, \$3,283 at UIC and \$3,232 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2017 the gap between entering full-time students and the maximum MAP award increased to \$10,900 at UIUC, \$9,876 at UIC and \$7,677 at UIS.

When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2016 term, only 51% of UIUC, 36% of UIC and 25% of UIS students paid full tuition and fees.

In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2016, University of Illinois students received 922 children of employee waivers, 694 at UIUC, 197 at UIC and 31 at UIS.

				Tuition and	d Mandatory Fee	s
Fiscal Year	Pell	MAP	Total	Urbana-Champaign ²	Chicago ²	Springfield
1990	\$ 2,300	\$ 3,500	\$ 5,800	\$ 2,913	\$ 2,853	\$ 1,818
1991	2,400	3,500	5,900	2,971	2,913	1,818
1992	2,400	3,500	5,900	3,186	3,077	1,896
1993	2,300	3,500	5,800	3,460	3,371	2,267
1994	2,300	3,500	5,800	3,508	3,439	2,555
1995	2,340	3,800	6,140	3,750	3,698	2,749
1996	2,470	3,900	6,370	3,958	3,974	2,833
1997	2,700	4,000	6,700	4,153	4,188	2,950
1998	3,000	4,120	7,120	4,374	4,358	3,039
1999	3,125	4,320	7,445	4,554	4,498	3,150
2000	3,300	4,530	7,830	4,770	4,648	3,308
2001	3,750	4,740	8,490	4,994	4,800	3,395
2002	4,000	4,986	8,986	5,754	5,620	3,611
2003	4,000	4,720	8,720	6,704	6,592	4,009
2004	4,050	4,471	8,521	7,010	6,958	4,310
2005	4,050	4,471	8,521	7,944	7,818	5,239
2006	4,050	4,471	8,521	8,634	8,492	5,957
2007	4,050	4,968	9,018	9,882	9,742	7,244
2008	4,310	4,968	9,278	11,130	10,540	8,100
2009	4,731	4,968 ^{1,3}	9,699	12,230	11,710	9,069
2010	5,350	4,968 ³	10,318	12,528	12,028	9,533
2011	5,550	4,968 ³	10,518	13,508	12,858	10,366
2012	5,550	4,968 ³	10,518	14,276	13,458	10,976
2013	5,645	4,968 ³	10,613	15,258	14,324	11,768
2014	5,730	4,968 ³	10,698	15,602	14,576	12,187
2015	5,775	4,968 ³	10,743	15,626	14,804	12,403
2016	5,815	4,968 ³	10,783	15,698	14,804	12,609
2017	5,920	4,968 ³	10,888	15,868	14,844	12,645

TABLE 37 FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM MAXIMUM AWARD LEVELS

¹FY 2009 MAP Maximum \$5,468 in Statute.

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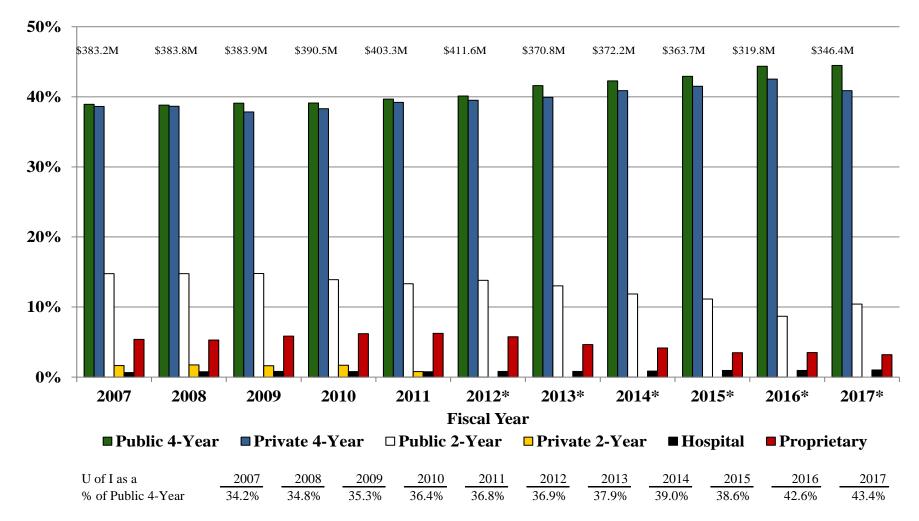
²FY 1990 - 1995 rates are averages of upper and lower division rates.

³Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 38 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfiel	ł	
	FY 2013	<u>FY 2014</u>	<u>FY 2015</u>	FY 2016	<u>FY 2017</u>	<u>FY 2013</u>	FY 2014	<u>FY 2015</u>	FY 2016	FY 2017	<u>FY 2013</u>	FY 2014	<u>FY 2015</u>	<u>FY 2016</u>	FY 2017
Gift Assistance															
Undergraduate	16,571	17,012	17,685	17,815	18,189	10,799	11,174	11,395	11,908	12,023	2,224	2,236	2,223	2,115	2,175
Graduate	9,344	9,409	9,360	9,582	9,391	5,515	5,501	5,439	5,449	5,314	851	838	818	753	741
Loans															
Undergraduate	13,995	13,464	13,165	12,801	13,094	8,997	9,217	9,057	9,003	8,927	1,922	1,878	1,794	1,656	1,696
Graduate	3,099	2,853	2,744	2,672	2,710	5,145	5,130	4,910	4,754	4,534	767	721	670	618	587
Employment															
Undergraduate	9,804	10,149	9,365	10,637	11,353	2,925	3,195	3,354	3,482	3,378	451	508	488	491	469
Graduate	6,876	7,086	5,882	7,319	7,745	3,405	3,579	3,721	3,872	3,930	370	395	427	379	3,969
Total Unduplicated															
Undergraduate	23,547	23,625	23,630	24,310	24,989	13,837	14,581	14,701	15,271	15,393	2,704	2,722	2,691	2,569	2,657
Graduate	11,185	11,132	10,916	11,449	11,466	8,859	9,208	9,160	9,184	8,993	1,434	1,391	1,377	1,314	1,308

FIGURE 3 MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

*Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 39MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
FY 2013 THROUGH FY 2017

	201	2-2013	201	3-2014	201	4-2015	201	5-2016	201	6-2017
<u>Sector</u>	<u># Awards</u>	<u>\$ Payout</u>								
Public 4-Year	44,219	\$154,204,980	44,581	\$157,339,686	43,167	\$153,255,176	39,539	\$141,850,348	43,267	\$154,092,933
Private Non-Profit	37,987	\$148,073,939	38,623	\$152,098,899	37,614	\$148,237,916	34,360	\$136,000,989	35,905	\$141,630,114
Public 2-Year	51,549	\$48,284,676	46,929	\$44,174,881	42,121	\$39,770,379	28,245	\$27,755,799	37,296	\$36,112,868
Hospital	884	\$2,974,067	971	\$3,153,416	1,042	\$3,423,445	948	\$3,029,299	1,108	\$3,537,530
Proprietary	6,334	\$17,241,804	5,459	\$15,421,812	4,455	\$12,471,802	3,965	\$11,180,877	4,003	\$11,069,746
All Sector Total	140,973	\$370,779,466	136,563	\$372,188,695	128,399	\$357,158,718	107,057	\$319,817,312	121,579	\$346,443,191

Source: 2017 ISAC Data Book

TABLE 40 STATE SPENDING PLANS FOR STUDENT AID FY 2016

(Dollars in Thousands)

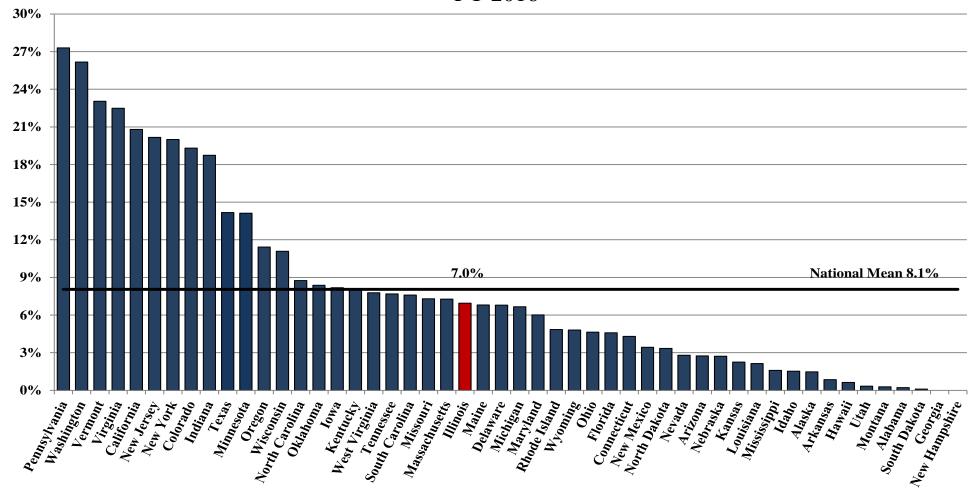
Aid* \$ 104,142	Total
	ф 1 4 с 1 70
10 107	\$146,172
10,197	109,779
-	282,763
	22,768
	21,241
	20,644
	150,655
3,847	21,451
-	16,266
7,658	43,640
818	23,978
17,912	61,512
1,535	22,235
2,113	128,749
-	8,664
-	7,786
7,094	23,428
1,186	6,514
-	7,548
783	4,050
115,692	128,900
-	31,756
863	2,600
406	5,521
	715,695
	10
	10,197 164 383 2,316 130,762 3,847 7,658 818 17,912 1,535 2,113 7,094 1,186 783 115,692 - 863

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

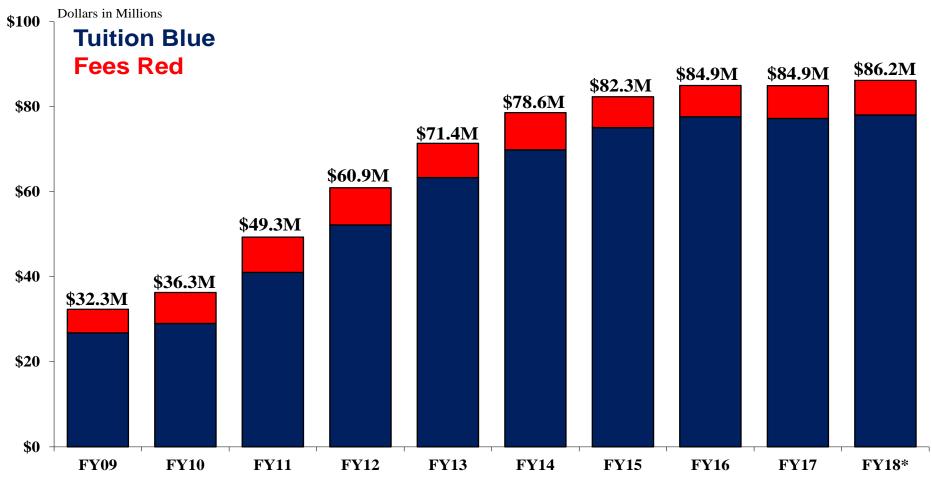
Source: National Association of State Student Grant and Aid Programs.

FIGURE 4 NEED BASED STUDENT AID AS A PERCENT OF THE STATE HIGHER EDUCATION BUDGET FY 2016



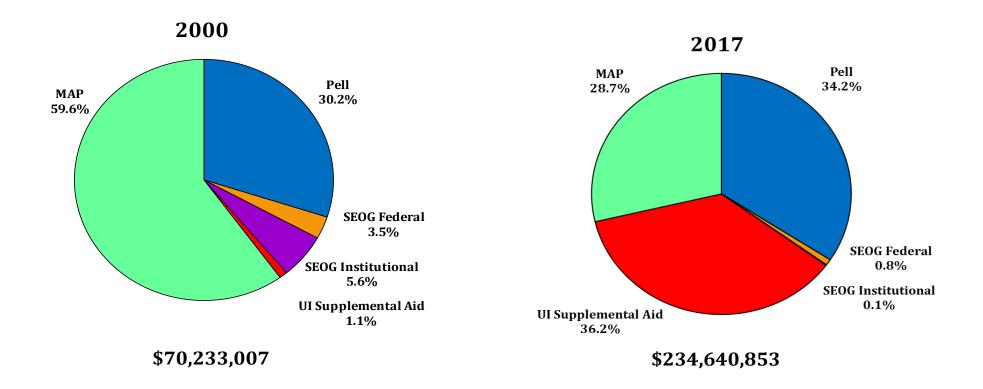
Source: Chronicle of Higher Education

FIGURE 5 UNIVERSITY OF ILLINOIS SUPPLEMENTAL FINANCIAL AID EXPENDITURES FY 2009 - FY 2018



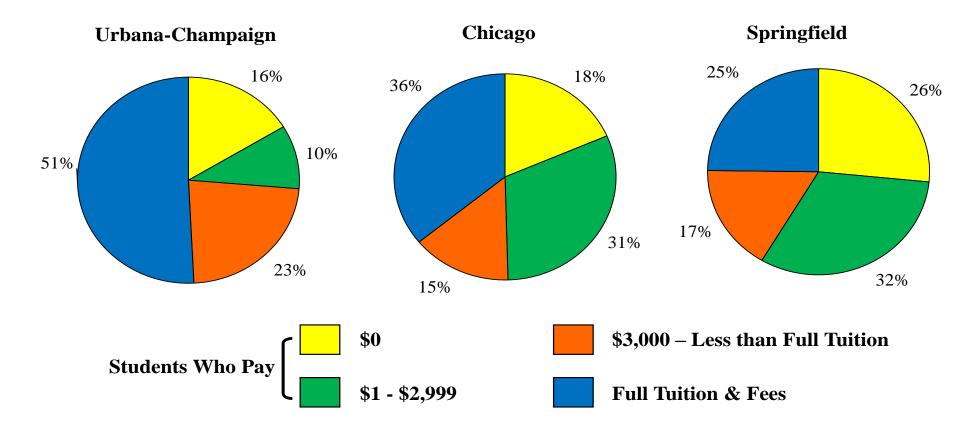
* FY 2018 budgeted

FIGURE 6 UNIVERSITY OF ILLINOIS UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID



Source: IBHE Financial Aid Survey.

FIGURE 7 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE FALL 2016



Based on Fall 2016 Full-time Undergraduates.

TABLE 41 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2016

Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Url	bana-Champa	aign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	5,283	16%	16%	3,025	18%	18%	509	27%	27%
\$ 1 - \$ 999	1,528	5%	21%	2,805	17%	36%	262	14%	40%
\$1,000 - \$1,999	873	3%	24%	1,243	8%	43%	188	10%	50%
\$2,000 - \$2,999	833	3%	26%	1,038	6%	50%	162	8%	59%
\$3,000 - \$3,999	490	2%	28%	602	4%	53%	141	7%	66%
\$4,000 - less than full	6,912	21%	49%	1,777	11%	64%	178	9%	75%
Full Tuition & Fees	16,420	51%	100%	5,872	36%	100%	475	25%	100%
Total	32,339	100%	100%	16,362	100%	. 100%	1,915	100%	100%

TABLE 42A UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **UNDERGRADUATE** STUDENT FINANCIAL AID

		FY 20	013		FY 20	014		FY 2	015		FY 2	016		FY 20)17
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	6,680	\$	28,112,911	6,888	\$	30,082,231	6,927	\$	30,528,994	7,058	\$	31,745,188	7,368	\$	33,155,675
SEOG	2,532		599,242	2,390		763,821	2,701		864,461	2,886		917,776	3,078		973,844
Other Scholarships & Grants	353		4,150,782	341		3,830,577	312		3,692,716	257		3,736,105	281		4,050,186
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	13,753		159,412,019	13,196		151,028,563	12,860		149,861,822	12,487		147,493,573	12,782		150,358,434
Work Study	1,590		1,374,511	1,721		2,751,451	1,625		2,430,659	1,623		2,456,945	1,685		2,523,951
Subtotal - Federal	24,908	\$	193,649,465	24,536	\$	188,456,643	24,425	\$	187,378,652	24,311	\$	186,349,587	25,194	\$	191,062,090
Percent of Total			50.32%			47.27%			46.18%			44.93%			44.29%
STATE PROGRAMS															
ISAC (MAP)	6,343	\$	26,271,451	6,697	\$	27,774,397	6,317	\$	26,314,349	6,216	\$	26,029,778	7,209	\$	30,019,933
Child of Employee Waiver	590		3,660,030	637		4,121,923	660		4,467,891	694		4,833,690	691		4,855,023
Other Waivers	892		10,960,677	687		9,029,811	665		8,828,430	644		8,549,666	647		8,542,065
Misc.	116		1,523,095	125		1,693,446	133		1,898,446	144		1,693,262	133		1,696,868
Subtotal - State	7,941	\$	42,415,253	8,146	\$	42,619,577	7,775	\$	41,509,116	7,698	\$	41,106,396	8,680	\$	45,113,889
Percent of Total			11.02%			10.69%			10.23%			9.91%			10.46%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	15,485	\$	76,594,873	17,013	\$	92,653,637	18,211	\$	102,542,375	17,290	\$	108,075,515	18,295	\$	112,752,881
SEOG															
(UI Share)	N/A		199,747	N/A		190,955	N/A		216,115	N/A		119,444	N/A		243,461
Waivers	3,475		20,682,772	2,908		20,506,119	3,015		22,148,260	2,986		23,780,895	3,379		25,851,772
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	1,167		1,544,459	1,230		2,614,969	948		1,840,696	756		1,527,217	1,027		2,209,158
UI Long-term Loans	776		1,261,964	1,037		2,278,692	1,048		2,297,213	1,154		2,591,751	1,338		2,569,813
Work Study:															
(UI Share)	N/A		1,136,031	N/A		1,253,334	N/A		1,128,052	N/A		1,140,558	N/A		1,153,896
Employment	8,812		18,202,679	9,064		18,710,776	8,241		17,549,939	9,639		18,835,962	10,681		20,755,319
Subtotal - Institutional	29,715	\$	119,622,525	31,252	\$	138,208,482	31,463	\$	147,722,650	31,825	\$	156,071,342	34,720	\$	165,536,300
Percent of Total			31.08%			34.67%			36.41%			37.63%			38.38%
OTHER PROGRAMS															
Loans	1,186	\$	16,458,011	1,125	\$	16,780,753	1,141	\$	17,032,611	1,101	\$	17,134,637	1,110	\$	17,576,259
Misc.	2,977		12,716,817	2,914		12,620,605	2,829		12,123,392	2,893		14,053,933	2,792		12,067,050
Subtotal - Other	4,163	\$	29,174,828	4,039	\$	29,401,358	3,970	\$	29,156,003	3,994	\$	31,188,570	3,902	\$	29,643,309
Percent of Total			7.58%			7.37%			7.19%			7.52%			6.87%
TOTAL FOR ALL PROGRAMS	66,727	\$	384,862,071	67,973	\$	398,686,060	67,633	\$	405,766,421	67,828	\$	414,715,895	72,496	\$	431,355,588

TABLE 42A UNIVERSITY OF ILLINOIS AT CHICAGO **UNDERGRADUATE** STUDENT FINANCIAL AID

	1	FY 2013	;]	FY 20	14		FY 20	15		FY 20	16		FY 201	7
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	8,596	\$	35,902,535	9,021	\$	38,247,429	9,150	\$	39,183,017	9,614	\$	41,822,939	9,758	\$	42,512,042
SEOG	1,034		1,257,000	1,020		1,231,710	1,227		1,141,797	1,117		1,056,939	1,223		1,145,819
Other Scholarships & Grants	361		2,065,127	225		1,978,172	227		2,198,033	202		2,203,288	187		2,142,808
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	8,832		73,069,636	9,089		73,078,794	8,948		73,053,830	8,916		72,999,190	8,814		72,481,149
Work Study	1,073		1,584,144	769		1,781,163	851		1,960,440	883		2,042,337	856		2,124,502
Subtotal - Federal	19,896	\$	113,878,442	20,124	\$	116,317,268	20,403	\$	117,537,117	20,732	\$	120,124,693	20,838	\$	120,406,320
Percent of Total			47.10%			50.56%			50.57%			50.60%			50.79%
STATE PROGRAMS															
ISAC (MAP)	7,671	\$	29,742,353	7,975	\$	30,864,760	7,800	\$	30,273,896	8,228	\$	32,356,742	8,932	\$	34,697,265
Child of Employee Waiver	165		800,361	187		941,243	198		1,047,345	197		1,074,479	191		1,064,970
Other Waivers	352		3,435,770	271		2,600,001	239		2,370,981	230		2,349,555	253		2,617,579
Misc.	170		387,004	32		231,631	33		156,946	54		169,369	40		245,644
Subtotal - State	8,358	\$	34,365,488	8,465	\$	34,637,635	8,270	\$	33,849,168	8,709	\$	35,950,145	9,416	\$	38,625,458
Percent of Total			14.21%			15.06%			14.56%			15.14%			16.29%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	9,988	\$	64,106,005	10,454	\$	46,763,463	10,817	\$	48,954,128	11,155	\$	51,467,557	10,204	\$	46,664,620
SEOG:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Waivers	786		6,178,859	776		6,618,276	699		5,978,730	650		6,111,937	677		6,527,866
Other Fed. Loans (Collections)	73		179,114	76		224,500			184,172			127,441			93,500
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	532		1,941,327			2,608,450			2,726,103	61		221,924	249		817,010
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	N/A		780,051	N/A		568,042	N/A		461,016	N/A		475,557	N/A		521,518
Employment	2,556		7,658,608	2,937		9,050,933	3,100		8,666,692	3,225		8,308,883	3,162		8,532,412
Subtotal - Institutional	13,935	\$	80,843,964	14,243	\$	65,833,664	14,616	\$	66,970,841	15,091	\$	66,713,299	14,292	\$	63,156,926
Percent of Total			33.44%			28.62%			28.82%			28.10%			26.64%
OTHER PROGRAMS															
Loans	890	\$	11,055,093	898	\$	10,956,890	906	\$	11,511,290	964	\$	11,790,740	952	\$	11,824,111
Misc.	595		1,624,643	814		2,303,164	828		2,535,486	824		2,808,389	813		3,033,457
Subtotal - Other	1,485	\$	12,679,736	1,712	\$	13,260,054	1,734	\$	14,046,776	1,788	\$	14,599,129	1,765	\$	14,857,568
Percent of Total			5.24%			5.76%			6.04%			6.15%			6.27%
TOTAL FOR ALL PROGRAMS	43,674	\$	241,767,630	44,544	\$	230,048,621	45,023	\$	232,403,902	46,320	\$	237,387,266	46,311	\$	237,046,272

TABLE 42A UNIVERSITY OF ILLINOIS AT SPRINGFIELD **UNDERGRADUATE** STUDENT FINANCIAL AID

	F	FY 201	3	I	FY 201	4]	FY 201	5]	FY 201	16	I	FY 201	7
SOURCE OF AID	Dup. Hdct.		\$ Value												
FEDERAL PROGRAMS															
Pell	1,247	\$	4,449,044	1,246	\$	4,414,372	1,258	\$	4,590,010	1,164	\$	4,395,447	1,183	\$	4,489,068
SEOG	150		85,766	136		78,812	120		78,812	149		93,418	157		97,619
Other Scholarships & Grants	112		541,616	120		630,187	102		630,187	91		552,798	124		717,491
Carl Perkins (NDSL) Loans	3		9,000	21		68,200	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	1,888		15,418,524	1,837		14,863,052	1,764		14,863,052	1,621		13,378,530	1,661		13,486,776
Work Study	121		155,476	142		199,082	106		199,082	108		214,611	113		223,205
Subtotal - Federal	3,521	\$	20,659,426	3,502	\$	20,253,705	3,350	\$	20,361,143	3,133	\$	18,634,804	3,238	\$	19,014,159
Percent of Total			63.68%			62.83%			58.80%			57.17%			55.61%
STATE PROGRAMS	(
ISAC (MAP)	788	\$	2,458,655	838	\$	2,651,655	815	\$	2,634,006	673	\$	2,209,644	807	\$	2,606,988
Child of Employee Waiver	27		93,006	33		124,245	38		144,523	31		111,638	33		124,251
Other Waivers	281		1,785,116	268		1,671,053	243		1,678,814	240		1,634,052	249		1,619,228
Misc.	117		262,658	70		278,234	76		346,196	49		289,948	64		322,861
Subtotal - State	1,213	\$	4,599,435	1,209	\$	4,725,187	1,172	\$	4,803,539	993	\$	4,245,282	1,153	\$	4,673,328
Percent of Total			14.18%			14.66%			13.87%			13.02%			13.67%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	1,420	\$	3,666,381	1,388	\$	4,736,172	1,336	\$	5,744,435	1,336	\$	5,744,435	1,351	\$	6,725,300
SEOG															
(UI Share)	N/A		28,589	N/A		0									
Waivers	368		762,675	276		778,955	271		971,345	247		1,034,607	248		969,507
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0												
(Collections)	N/A		0	N/A		0	N/A		0	3		7,150	3		12,000
Long-term Loans	0		0	0		0	0		0	0		0	0		0
Federal and Illinois Work Study:															
(UI Share)	N/A		49,690	N/A		48,196	N/A		52,218	N/A		214,611	N/A		223,205
Employment	464		1,141,513	549		118,957	498		1,228,339	498		1,226,079	479		1,158,414
Subtotal - Institutional	2,252	\$	5,648,848	2,213	\$	5,682,280	2,105	\$	7,996,337	2,084	\$	8,226,882	2,081	\$	9,088,426
Percent of Total			17.41%			17.63%			23.09%			25.24%			26.58%
OTHER PROGRAMS															
Loans	113	\$	857,976	117	\$	907,350	95	\$	744,602	98	\$	761,707	98	\$	766,614
Misc.	187		674,862	204		667,623	184		723,981	200		727,229	190		649,931
Subtotal - Other	300	\$	1,532,838	321	\$	1,574,973	279	\$	1,468,583	298	\$	1,488,936	288	\$	1,416,545
Percent of Total			4.73%			4.89%			4.24%			4.57%			4.14%
TOTAL FOR ALL PROGRAMS	7,286	\$	32,440,547	7,245	\$	32,236,145	6,906	\$	34,629,602	6,508	\$	32,595,904	6,760	\$	34,192,458

TABLE 42A UNIVERSITY OF ILLINOIS TOTAL **UNDERGRADUATE** STUDENT FINANCIAL AID

		FY 20	13		FY 20	14		FY 20	15		FY 20)16		FY 20	17
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.	1 1 20	\$ Value
FEDERAL PROGRAMS							1						- T		
Pell	16,523	\$	68,464,490	17,155	\$	72,744,032	17,335	\$	74,302,021	17,836	\$	77,963,574	18,309	\$	80,156,785
SEOG	3,716		1,942,008	3,546		2,074,343	4,048		2,085,070	4,152		2,068,133	4,458		2,217,282
Other Scholarships & Grants	826		6,757,525	686		6,438,936	641		6,520,936	550		6,492,191	592		6,910,485
Carl Perkins (NDSL) Loans	3		9,000	21		68,200	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	24,473		247,900,179	24,122		238,970,409	23,572		237,778,704	23,024		233,871,293	23,257		236,326,359
Work Study	2,784		3,114,131	2,632		4,731,696	2,582		4,590,181	2,614		4,713,893	2,654		4,871,658
Subtotal - Federal	48,325	\$	328,187,333	48,162	\$	325,027,616	48,178	\$	325,276,912	48,176	\$	325,109,084	49,270	\$	330,482,569
Percent of Total			49.26%			48.71%			47.80%			46.99%			46.54%
STATE PROGRAMS															
	14.903	¢	59 472 450	15 510	¢	(1 200 812	14.022	¢	50 222 251	15 117	¢	<i>c</i> 0 5 0 <i>c</i> 1 <i>c</i> 4	16.049	\$	(7.224.19)
ISAC (MAP)	14,802 782	\$	58,472,459 4,553,397	15,510 857	\$	61,290,812	14,932 896	\$	59,222,251 5,659,759	15,117 922	\$	60,596,164 6,019,807	16,948 915	\$	67,324,186 6,044,244
Child of Employee Waiver Other Waivers	1,525		4,555,397	1,226		5,187,411 13,300,865	896 1,147		12,878,225	922 1,114		12,533,273	915 1,149		6,044,244
Illinois Coop. Work Study	1,525			1,226		278,234				49		289,948	1,149 64		322,861
Misc.	117		262,658 6,509,534	1,366		6,650,264	76 1,338		346,196 6,858,931	49 1,191		6,107,913	04 1,326		522,801 6,615,840
Subtotal - State	1,499	\$	85,979,611	1,500 19,029	\$	86,707,586	1,558	\$	84,965,362	18,393	\$	85,547,105	20,402	\$	93,086,003
Percent of Total	18,725	Ф	12.91%	19,029	Þ	80,707,586 12.99%	18,389	Ф	84,905,302 12.49%	18,393	Þ	85,547,105 12.36%	20,402	\$	95,086,005 13.11%
Fercent of Total			12.9170			12.99%			12.49%			12.3070			13.1170
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	25,473	\$	140,700,878	27,467	\$	139,417,100	29,028	\$	151,496,503	28,445	\$	159,543,072	28,499	\$	159,417,501
SEOG															
(UI Share)	N/A		962,422	N/A		969,910	N/A		1,187,460	N/A		1,154,051	N/A		1,212,968
Waivers	4,261		26,861,631	3,684		27,124,395	3,714		28,126,990	3,636		29,892,832	4,056		32,379,638
Other Fed. Loans (Collections)	73		179,114	76		224,500	0		184,172	0		127,441	0		93,500
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		-	N/A		-	N/A		-	N/A		-	N/A		-
(Collections)	1,699		3,485,786	1,230		5,223,419	948		4,566,799	817		1,749,141	1,276		3,026,168
Long-term Loans	776		1,261,964	1,037		2,278,692	1,048		2,297,213	1,154		2,591,751	1,338		2,569,813
Work Study:															
(UI Share)	N/A		3,057,595	N/A		1,940,333	N/A		2,817,407	N/A		2,842,194	N/A		2,833,828
Employment	13,620		31,510,135	14,214		33,443,989	13,446		34,212,968	14,948		35,371,727	15,924		38,376,157
Subtotal - Institutional	45,902	\$	208,019,525	47,708	\$	210,622,338	48,184	\$	224,889,512	49,000	\$	233,272,209	51,093	\$	239,909,573
Percent of Total			31.22%			31.57%			33.05%			33.71%			33.79%
OTHER PROGRAMS															
Loans	2,263	\$	28,187,966	2,227	\$	28,405,266	2,231	\$	29,267,882	2,265	\$	29,652,606	2,252	\$	30,050,301
Illinois Coop. Work Study (External)	2,205 N/A	Ψ	1,532,838	2,227 N/A	Ψ	1,574,973	2,231 N/A	Ψ	1,468,583	2,205 N/A	Ψ	1,488,936	2,252 N/A	Ψ	1,416,545
Misc.	3,572		14,341,460	3,728		14,923,769	3,657		14,658,878	3,717		16,862,322	3.605		15,100,507
Subtotal - Other	5,835	\$	44,062,264	5,955	\$	44,904,008	5,888	\$	45,395,343	5,982	\$	48,003,864	5,857	\$	46,567,353
Percent of Total	5,055	Ψ	6.61%	0,700	φ	6.73%	5,000	φ	6.67%	5,762	φ	6.94%	5,057	φ	40,507,555 6.56%
			0.0170			0.7370			0.0770			0.7470			0.2070
TOTAL FOR ALL PROGRAMS	118,787	\$	666,248,733	120,854	\$	667,261,548	120,639	\$	680,527,129	121,551	\$	691,932,262	126,622	\$	710,045,498

TABLE 42B UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

	-	FY 201	3]	FY 201	14		FY 201	15		FY 20	16	l	FY 201	7
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	104	\$	396,388	112	\$	738,466	113	\$	827,597	119	\$	911,761	119	\$	911,761
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	494		6,345,187	535		6,680,324	540		6,623,153	514		6,501,616	498		6,340,441
Assistantships	2,113		33,544,248	2,157		35,293,507	1,843		31,252,916	2,176		36,904,788	2,106		38,394,436
Other Grants and Scholarships	95		1,147,429	81		999,127	94		1,197,937	95		1,204,015	97		1,268,576
Wm. D. Ford Fed. Dir. Loan Prog	3,034		71,905,565	2,800		68,046,202	2,681		64,136,010	2,590		60,835,904	2,636		66,716,091
Other Loans	12		102,000	8		28,500	8		58,808	19		157,700	10		57,250
Subtotal - Federal	5,852	\$	113,440,817	5,693	\$	111,786,126	5,279	\$	104,096,421	5,513	\$	106,515,784	5,466	\$	113,688,555
Percent of Total			27.84%			26.86%			25.76%			24.78%			25.71%
STATE PROGRAMS															
Waivers	135	\$	2,252,629	161	\$	2,297,679	140	\$	2,224,789	163	\$	2,380,783	156	\$	1,833,127
Other	346		5,096,488	401		5,525,276	322		5,010,496	345		5,514,321	337		5,755,585
Subtotal - State	481	\$	7,349,117	562	\$	7,822,955	462	\$	7,235,285	508	\$	7,895,104	493	\$	7,588,712
Percent of Total			1.80%			1.88%			1.79%			1.84%			1.72%
INSTITUTIONAL PROGRAMS															
Scholarships	7,722	\$	42,928,127	7,985	\$	43,057,427	7,964	\$	44,187,450	8,147	\$	47,756,119	7,890	\$	47,318,397
Waivers	9,756		171,875,602	10,142		179,771,416	10,017		183,106,061	10,015		187,801,204	9,781		189,994,825
Other Federal Loans (UI Share&Collections)	49		415,116	49		170,500	51		370,487	51		415,800	90		513,438
Carl Perkins (NDSL) Loans:															
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	167		347,281	2		47,394	6		51,464	5		85,678	5		142,444
Work Study:															
(UI Share)	N/A		327,613	N/A		336,384	N/A		336,384	N/A		423,256	N/A		416,885
Inst. Employ G.A.'s	3,683		58,462,833	3,760		61,511,541	3,212		54,469,368	3,793		64,319,773	3,671		66,916,017
Other Employ.	2,351		6,190,704	2,474		6,652,421	2,027		5,575,867	2,733		8,015,830	3,064		9,226,978
Subtotal - Institutional	23,728	\$	280,547,276	24,412	\$	291,547,083	23,277	\$	288,097,081	24,744	\$	308,817,660	24,501	\$	314,528,984
Percent of Total			68.84%			70.06%			71.28%			71.83%			71.14%
OTHER PROGRAMS															
Loans	75	\$	1,158,405	71	\$	1,196,943	74	\$	946,372	91	\$	1,541,773	86	\$	1,360,143
Misc.	384		5,018,206	278		3,774,931	290		3,793,172	367		5,131,806	387		4,971,277
Subtotal - Other	459	\$	6,176,611	349	\$	4,971,874	364	\$	4,739,544	458	\$	6,673,579	473	\$	6,331,420
Percent of Total			1.52%			1.19%			1.17%			1.55%			1.43%
				•								-			
TOTAL FOR ALL PROGRAMS	30,520	\$	407,513,821	31,016	\$	416,128,038	29,382	\$	404,168,331	31,223	\$	429,902,127	30,933	\$	442,137,671

TABLE 42B UNIVERSITY OF ILLINOIS AT CHICAGO **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

Γ		FY 201	3		FY 2	014		FY 2	2015		FY 2	2016		FY 2	017
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	20	\$	81,283	11	\$	56,950	11	\$	49,590	7	\$	41,387	7	\$	41,387
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	226		3,428,452	264		4,051,183	289		4,515,761	284		4,438,570	274		4,686,404
Assistantships	1,119		11,566,906	1,024		10,578,782	994		10,185,245	1,043		10,579,939	1,005		10,825,388
Other Grants and Scholarships	171		1,330,679	255		1,416,528	155		1,432,980	136		1,614,777	95		1,161,748
Wm. D. Ford Fed. Dir. Loan Prog.	5,109		165,495,408	5,146		168,632,108	4,951		167,870,188	4,832		173,803,360	4,636		174,682,216
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal	6,645	\$	181,902,728	6,700	\$	184,735,551	6,400	\$	184,053,764	6,302	\$	190,478,033	6,017	\$	191,397,143
Percent of Total			59.32%			57.33%			56.82%			58.94%			57.39%
STATE PROGRAMS															
Waivers	237	\$	3,816,085	202	\$	2,943,876	194	\$	2,747,689	205	\$	2,563,685	156	\$	2,227,541
Other	2,172		26,930,573	2,245		27,164,922	2,296		29,716,128	2,280		28,918,811	2,309		30,645,316
Subtotal - State	2,409	\$	30,746,658	2,447	\$	30,108,798	2,490	\$	32,463,817	2,485	\$	31,482,496	2,465	\$	32,872,857
Percent of Total			10.03%			9.34%			10.02%			9.74%			9.86%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	1,500	\$	3,955,442	2,046	\$	10,136,529	1,984	\$	10,661,954	1,931	\$	10,528,187	2,813	\$	16,108,297
Waivers	4,713		75,399,086	4,718		74,851,996	4,640		74,275,827	4,649		75,618,512	4,582		76,430,103
Other Federal Loans (UI Share&Collections)	72		1,429,010	86		977,984	73		1,040,673	51		415,800	52		924,800
Carl Perkins (NDSL) Loans:	N7/A		0	27/4		0	NT / A		0	NT/ 4		0	N7/4		0
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	329 N/A		1,800,398	327		1,946,259	0		2,225,849	48		280,520	1		4,000
UI Long-term Loans	IN/A		0	N/A		0	1		16,990	39		164,593	1		20,548
Federal Work Study:	NT/A		40.025	NI/A		56.050	NI/A		11.660	NI/A		0.627	N/A		2.802
(UI Share) Inst. Employ G.A.'s	N/A 842		40,025 5,047,771	N/A 1,024		56,950 10,578,782	N/A 1,024		11,662 10,578,782	N/A 749		9,637 4,061,552	N/A 696		3,972,906
Other Employ.	913		3,435,192	1,024		4,907,664	1,024		4,907,664	1,548		6,441,795	1,692		7,801,817
Subtotal - Institutional	8,369	\$	91,106,924	9,456	\$	103,456,164	8,977	\$	103,719,401		\$	97,520,596	9,837	\$	105,265,273
Percent of Total	0,309	Φ	29.71%	3,430	ዏ	32.10%	0,977	ዋ	32.02%	9,015	φ	30.18%	3,037	φ	31.56%
			29.7170			52.1070			32.0270			50.1070			51.5070
OTHER PROGRAMS															
Loans	152	\$	2,066,648	145	\$	2,124,425	134	\$	1,998,893	132	\$	2,244,744	123	\$	2,431,137
Misc.	226	e.	833,450	280		1,824,241	297	·	1,693,350	273		1,436,452	269		1,550,275
Subtotal - Other	378	\$	2,900,098	425	\$	3,948,666	431	\$	3,692,243	405	\$	3,681,196	392	\$	3,981,412
Percent of Total	270	Ŧ	0.95%		Ŧ	1.23%		Ŧ	1.14%	100	Ŧ	1.14%			1.19%
TOTAL FOR ALL PROGRAMS	17,801	\$	306,656,408	19,028	\$	322,249,179	18,298	\$	323,929,225	18,207	\$	323,162,321	18,711	\$	333,516,685

TABLE 42B UNIVERSITY OF ILLINOIS AT SPRINGFIELD **GRADUATE** STUDENT FINANCIAL AID

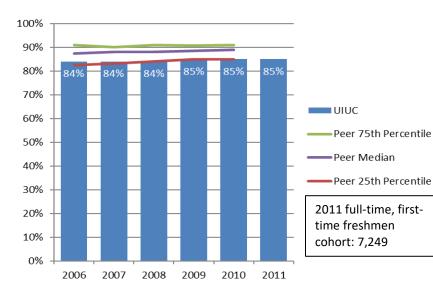
	H	FY 2013	I	FY 2014			FY 201	5]	FY 201	6]	FY 201	7
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Va	alue	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS														
Work Study	0	\$ -	0	\$	-	0	\$	-	0	\$	-	0	\$	-
Carl Perkins (NDSL) Loans	0	0	0		0	0		0	0		0	0		0
Fellowships	0	0	0		0	0		0	0		0	0		0
Assistantships	0	0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	65	175,133	62		176,873	55		154,832	49		221,187	53		239,895
Wm. D. Ford Fed. Dir. Loan Prog.	739	9,400,436	701		8,320,964	645		8,152,794	601		7,327,633	559		6,877,337
Other Loans	0	0	0		0	0		0	0		0	0		0
Subtotal - Federal	804	\$ 9,575,569	763	\$	8,497,837	700	\$	8,307,626	650	\$	7,548,820	612	\$	7,117,232
Percent of Total		54.15%			49.55%			48.24%			50.04%			48.79%
STATE PROGRAMS														
Waivers	399	\$ 1,923,056	395	\$	2,013,663	366	\$	1,974,443	321	\$	1,656,434	307	\$	1,548,676
Other	223	2,749,464	251		3,155,621	234		3,030,376	188		2,491,743	190		2,457,410
Subtotal - State	622	\$ 4,672,520	646	\$	5,169,284	600	\$	5,004,819	509	\$	4,148,177	497	\$	4,006,086
Percent of Total		26.42%			30.14%			29.06%			27.50%			27.46%
INSTITUTIONAL PROGRAMS														
Scholarships, Grants, Fellowships	171	\$ 136,872	132	\$	148,530	56	\$	93,197	45	\$	67,420	49	\$	77,394
Waivers	407	1,895,211	416		2,051,593	441		2,303,696	409		2,080,389	397		2,059,974
Other Loans	0	0	0		0	0		0	0		0	0		0
Carl Perkins (NDSL) Loans:														
(UI Share)	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	0	0	0		0	0		0	0		0	0		0
Work Study:														
(UI Share)	0	0	0		0	0		0	0		0	0		0
Inst. Employ G.A.'s	107	772,411	107		827,964	109		834,397	88		675,331	79		630,259
Other Employ.	120	266,265	133		239,314	172		327,747	167		321,187	186		333,618
Subtotal - Institutional	805	\$ 3,070,759	788	\$	3,267,401	778	\$	3,559,037	709	\$	3,144,327	711	\$	3,101,245
Percent of Total		17.36%			19.05%			20.66%			20.84%			21.26%
OTHER PROGRAMS														
Loans	34	\$ 240,830	25	\$	127,678	32	\$	246,151	22	\$	180,747	37	\$	291,771
Misc.	39	124,732	33		87,833	31		104,953	25		62,835	27		72,000
Subtotal - Other	73	\$ 365,562	58	\$	215,511	63	\$	351,104	47	\$	243,582	64	\$	363,771
Percent of Total		2.07%			1.26%			2.04%			1.61%			2.49%
TOTAL FOR ALL PROGRAMS	2,304	\$ 17,684,410	2,255	\$	17,150,033	2,141	\$	17,222,586	1,915	\$	15,084,906	1,884	\$	14,588,334

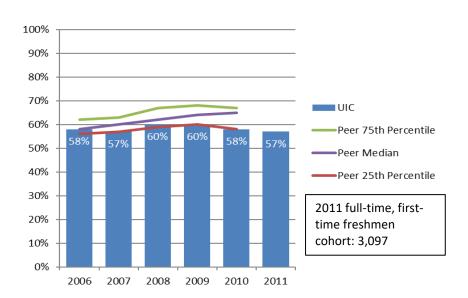
TABLE 42B UNIVERSITY OF ILLINOIS TOTAL GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

[FY 2013			FY 20	14		FY 20	15		FY 20	16		FY 20	17
SOURCE OF AID	Dup. Hdct.	\$ Va	alue	Dup. Hdct.		\$ Value									
FEDERAL PROGRAMS															
Work Study	124	\$	477,671	123	\$	795,416	124	\$	877,187	126	\$	953,148	126	\$	953,148
Carl Perkins (NDSL) Loans	-		-	-		-	-		-	-		-	-		-
Fellowships	720		9,773,639	799		10,731,507	829		11,138,914	798		10,940,186	772		11,026,845
Assistantships	3,232		45,111,154	3,181		45,872,289	2,837		41,438,161	3,219		47,484,727	3,111		49,219,824
Other Grants and Scholarships	331		2,653,241	398		2,592,528	304		2,785,749	280		3,039,979	245		2,670,219
Wm. D. Ford Fed. Dir. Loan Prog.	8,882	2	246,801,409	8,647		244,999,274	8,277		240,158,992	8,023		241,966,897	7,831		248,275,644
Other Loans	12		102,000	8		28,500	8		58,808	19		157,700	10		57,250
Subtotal - Federal	13,301	\$ 3	304,919,114	13,156	\$	305,019,514	12,379	\$	296,457,811	12,465	\$	304,542,637	12,095	\$	312,202,930
Percent of Total			41.66%			40.37%			39.78%			39.65%			39.51%
STATE PROGRAMS															
Waivers	771	\$	7,991,770	758	\$	7,255,218	700	\$	6,946,921	689	\$	6,600,902	619	\$	5,609,344
Other	2,741		34,776,525	2,897		35,845,819	2,852		37,757,000	2,813		36,924,875	2,836		38,858,311
Subtotal - State	3,512	\$	42,768,295	3,655	\$	43,101,037	3,552	\$	44,703,921	3,502	\$	43,525,777	3,455	\$	44,467,655
Percent of Total			5.84%			5.70%			6.00%			5.67%			5.63%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	9,393	\$	47,020,441	10,163	\$	53,342,486	10,004	\$	54,942,601	10,123	\$	58,351,726	10,752	\$	63,504,088
Waivers	14,876		249,169,899	15,276		256,675,005	15,098		259,685,584	15,073		265,500,105	14,760		268,484,902
ther Federal Loans (UI Share&Collections)	121		1,844,126	135		1,148,484	124		1,411,160	102		831,600	142		1,438,238
Carl Perkins (NDSL) Loans:	-		-	-		-	-		-	-		-	-		-
(UI Share)	-		-	-		-	-		-	-		-	-		-
(Collections)	329		1,800,398	327		1,946,259	-		2,225,849	48		280,520	1		4,000
UI Long-term Loans	167		347,281	2		47,394	7		68,454	44		250,271	6		162,992
Work Study:	-		-	-		-	-		-	-		-	-		-
(UI Share)	-		367,638	-		393,334	-		348,046	-		432,893	-		419,687
Inst. Employ G.A.'s	4,632		64,283,015	4,891		72,918,287	4,345		65,882,547	4,630		69,056,656	4,446		71,519,182
Other Employ.	3,384		9,892,161	3,862		11,799,399	3,454		10,811,278	4,448		14,778,812	4,942		17,362,413
Subtotal - Institutional	32,902	\$	374,724,959	34,656	\$	398,270,648	33,032	\$	395,375,519	34,468	\$	409,482,583	35,049	\$	422,895,502
Percent of Total			51.20%			52.71%			53.05%			53.31%			53.51%
OTHER PROGRAMS															
Loans	261	\$	3,465,883	241	\$	3,449,046	240	\$	3,191,416	245	\$	3,967,264	246	\$	4,083,051
Misc.	649		5,976,388	591		5,687,005	618		5,591,475	665		6,631,093	683		6,593,552
Subtotal - Other	910	\$	9,442,271	832	\$	9,136,051	858	\$	8,782,891	910	\$	10,598,357	929	\$	10,676,603
Percent of Total			1.29%			1.21%			1.18%			1.38%			1.35%
TOTAL FOR ALL PROGRAMS	50,625	\$	731,854,639	52,299	\$	755,527,250	49.821	\$	745,320,142	51,345	\$	768,149,354	51.528	\$	790,242,690

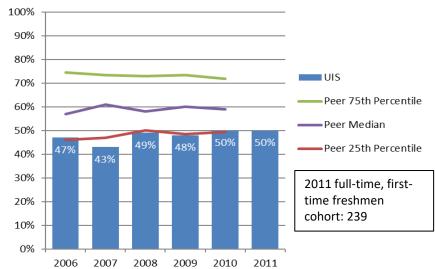
FIGURE 8 FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2006-2011 COHORTS

UIUC









UIC

TABLE 43 ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2013 - FY 2014

		FY 2013			FY 2014	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	10.2%	239	2,343	10.5%	246	2,330
Southern Illinois University at Carbondale	8.6%	434	5,012	9.7%	491	5,039
Northern Illinois University	6.7%	389	5,750	8.0%	466	5,802
Northeastern Illinois University	6.8%	132	1,917	6.9%	137	1,981
Southern Illinois University at Edwardsville	7.5%	270	3,555	6.8%	236	3,450
Western Illinois University	7.1%	251	3,524	7.6%	263	3,452
Eastern Illinois University	4.8%	137	2,826	5.4%	154	2,809
Governors State University	3.2%	54	1,642	5.1%	91	1,760
University of Illinois at Springfield	5.2%	66	1,260	4.6%	57	1,233
University of Illinois at Chicago	2.8%	162	5,700	2.7%	153	5,587
Illinois State University	2.8%	131	4,551	3.0%	140	4,529
University of Illinois at Urbana-Champaign	1.7%	113	6,407	1.7%	112	6,258

Source: U.S. Department of Education

TABLE 44 BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2013 - FY 2014

		FY 2013			FY 2014	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Pennsylvania State University*	4.9%	940	19,178	5.2%	1,010	19,272
Ohio State University - Columbus	5.0%	621	12,416	4.9%	594	12,058
Michigan State University	3.6%	305	8,369	3.5%	294	8,387
Indiana University - Bloomington	3.0%	222	7,267	3.6%	244	6,720
Rutgers University*	3.3%	439	13,039	3.3%	448	13,210
University of Nebraska - Lincoln	2.6%	119	4,483	3.5%	154	4,326
Purdue University - West Lafayette	2.7%	159	5,775	2.5%	135	5,386
University of Iowa	2.7%	150	5,367	2.7%	148	5,390
University of Minnesota - Twin Cities*	2.2%	210	9,482	2.1%	197	9,358
University of Illinois at Urbana-Champaign	1.7%	113	6,407	1.7%	112	6,258
University of Maryland - College Park	2.0%	110	5,297	2.4%	126	5,199
University of Michigan - Ann Arbor	1.2%	77	6,101	1.3%	83	6,208
University of Wisconsin - Madison	1.2%	70	5,821	1.5%	88	5,735
Northwestern University	1.3%	45	3,382	1.0%	36	3,337

*Pennsylvania State University includes 23 campuses, Rutgers University includes 3 campuses, and University of Minnesota includes University of Minnesota-Rochester.

Source: U.S. Department of Education

STATE TAX SUPPORT

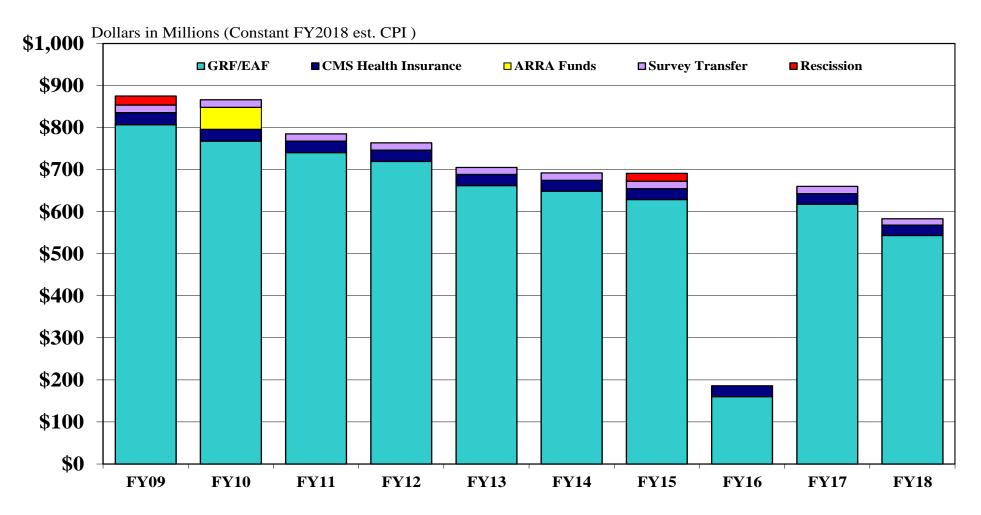


STATE TAX SUPPORT



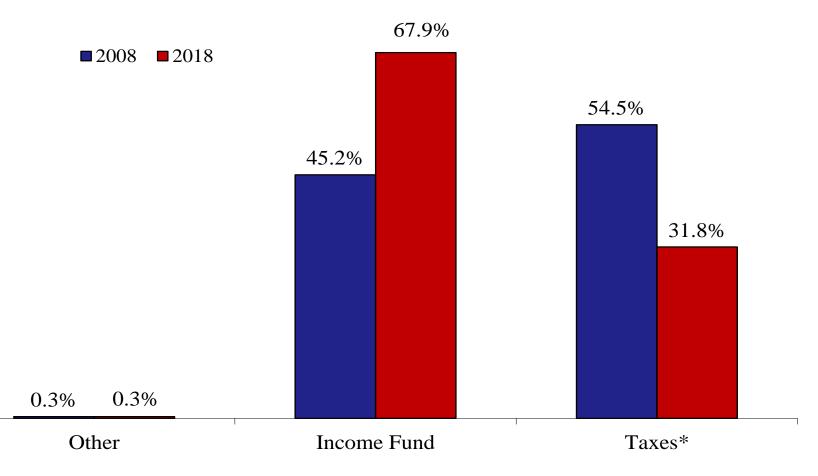
- The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- Direct state appropriations to the University has declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State has not enacted a full budget and as a result, has been operating with partial stop gap and bridge funding. In FY 2016, the University received \$180.1 million or approximately 27% of its state budget. To date for FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015. The cumulative loss in spending authority from rescissions, reductions and redirections from FY 2002 to FY 2017 is over \$2.8 billion. In addition to the declining direct state support, the State has had, and continues to have significant cash flow delays beginning in FY 2009. At any one time, the State has owed the University as much as \$500 million and has ended each fiscal year owing the University between \$100 million and \$300 million.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2015 general tax support dropped to 22.3% and tuition support has risen to 56.7%.
- The State spent approximately \$7,887 less per University of Illinois student in FY 2016 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2015 FY 2016 Illinois ranked 1st in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 3rd in changes in tax support.

FIGURE 9 DIRECT GENERAL REVENUE FUND APPROPRIATIONS FY 2009 - FY 2018



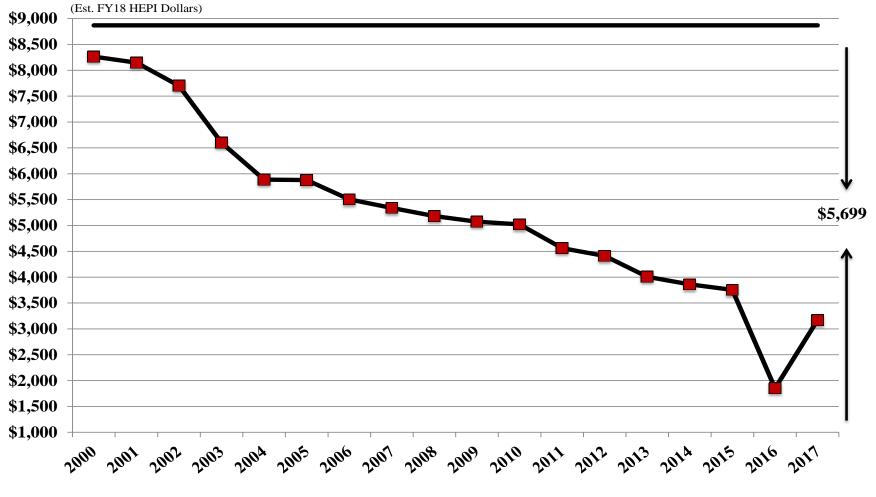
FY18 CPI estimated at 1.5%

FIGURE 10 SOURCES OF APPROPRIATED FUNDS FY 2008 vs. FY 2018



* 2018 Includes funding for Prairie Research Institute (formerly the State Scientific Surveys).

FIGURE 11 DIRECT GENERAL REVENUE EXPENDITURES PER WEIGHTED STUDENT FY 2000 - FY 2018



Fiscal Year

TABLE 45 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 2000 THROUGH 2017

(dollars in thousands)				
	Retirement	Fringe Benefits	Health Insurance	Total
2000	\$ 90,606.5	\$ 127,261.8		\$ 217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014	644,332.0	430,581.0	24,893.2	1,099,806.2
2015	681,677.0	491,054.0	24,893.2	1,197,624.2
2016	836,040.0	500,451.0	24,893.2	1,361,384.2
2017	1,086,799.0	524,665.0	24,893.2	1,636,357.2
2018*	1,304,158.8	549,848.9	24,893.2	1,878,900.9

INCREASE

\$ 1,661,032.6

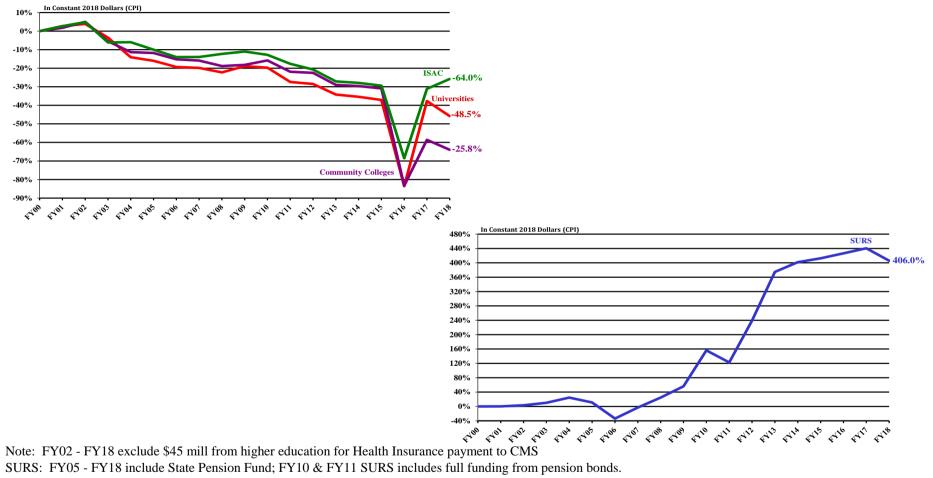
*Retirement estimate based on the University's actual percentage of total SURS from prior

year and fringe benefits based on 5 year average increase.

FY04 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

FY16-FY18 SURS reflects GASB 68 changes and reflects "pension revenue recognized" and not actual payme

FIGURE 12 CUMULATIVE CHANGE IN STATE TAX APPROPRIATION BY HIGHER EDUCATION SECTOR



SURS: FY05 - FY18 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds.

FY13-FY18 higher education includes funding for state surveys.