BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2018

OCTOBER 2016

University of Illinois

URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

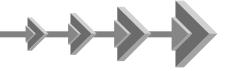
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PREFACE



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2016. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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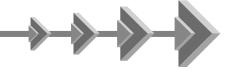
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BACKGROUND INFORMATION





BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - A hospital/medical fee, which supports student health services.
 - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). If you are eligible to claim the lifetime learning credit and are also eligible to claim the American opportunity credit for the same student in the same year, you can choose to claim either credit, but not both.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

Deduction of Student Loan Interest

If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

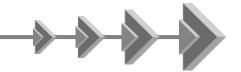
Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,950. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,950 in 2014. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

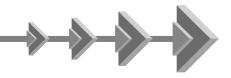
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.uaps.uillinois.edu/students/tuition.asp.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2012-13 will now pay the 2013-14 assessment beginning with the Summer 2016 term.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differentials in the last five years are as follows:
 - o Master of Public Health– 2012-13, UIUC
 - o Bachelors in Public Health– 2012-13, UIC
 - o Master of Kinesiology 2013-14, UIC
 - o Master of Nutrition 2013-14, UIC
 - o Master of Computer Science 2014-15, UIS
 - o Doctorate of Public Administration 2014-15, UIS
 - o MS in Medical Physiology 2016-17, UIUC
 - MS Management Information Systems 2016-17, UIS
- The campuses offer 88 online programs, twenty-nine at UIUC, seventeen at UIC and forty-two at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2015-16 and 2016-17, the rates increased by 2.0% at UIC, by 0% at UIC, and 6.9% at UIS.

- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2017 increased by 3% at UIUC, 2% at UIC and 1% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2016-17 as \$30,706 at UIUC for an entering resident student, \$21,344 at UIC for an entering commuter, and \$26,217 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2007-08 THROUGH 2016-17

			Undergr	aduate				Graduate						
	Urbana-C	hampaign	Chic	ago	Spring	gfield	. [Urbana-C	hampaign	Chic	ago	Spring	gfield	
		Percent		Percent		Percent			Percent		Percent		Percent	
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase		Rate	Increase	Rate	Increase	Rate	Increase	
2007-08	\$ 8,440		\$ 7,424		\$ 6,360			\$ 8,374		\$ 7,790		\$ 5,424		
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%		8,960	7.0%	8,530	9.5%	6,144	13.3%	
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%		9,318	4.0%	8,872	4.0%	6,390	4.0%	
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%		10,204	9.5%	9,714	9.5%	6,774	6.0%	
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%		10,908	6.9%	10,384	6.9%	6,978	3.0%	
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%		11,432	4.8%	10,882	4.8%	7,314	4.8%	
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%		11,626	1.7%	11,066	1.7%	7,440	1.7%	
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%		11,824	1.7%	11,254	1.7%	7,662	3.0%	
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,060	2.0%	11,480	2.0%	7,896	3.1%	
2016-17	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,266	1.7%	11,480	0.0%	7,896	0.0%	

Total Increase ,	,												
2007-08 thro	ugh 2016	5-17											
•	3,596	42.6%	\$ 3	,160	42.6%	\$ 3,045	47.9%	\$ 3,892	46.5%	\$ 3,690	47.4%	\$ 2,472	45.6%
Average Annua	al Increa	se											
\$	400	4.0%	\$	351	4.0%	\$ 338	4.4%	\$ 432	4.3%	\$ 410	4.4%	\$ 275	4.3%

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2007-08 THROUGH 2016-17

	Denti	stry	Law		Medicine		Pharmacy			Physical Therapy			Veterinary Medicine		
		Percent		Percent		Percent		Percent			Percent			Percent	
Year	Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase		Rate	Increase		Rate	Increase	
2007-08	\$ 23,474		\$ 23,000	1	\$ 25,450		\$ 15,080			\$ 12,164			\$ 17,240		
2008-09	25,586	9.0%	28,000	1 21.7%	26,722	5.0%	16,588	10.0%		12,164	0.0%		18,240	5.8%	
2009-10	28,016	9.5%	33,000	17.9%	29,394	10.0%	18,662	12.5%		12,164	0.0%		19,240	5.5%	
2010-11	29,136	4.0%	33,000	0.0%	32,040	9.0%	20,434	9.5%		13,686	12.5%		21,740	13.0%	
2011-12	42,345	45.3%	35,000	6.1%	33,000	3.0%	21,762	6.5%		14,370	5.0%		22,740	4.6%	
2012-13	44,040	4.0%	37,100	6.0%	34,000	3.0%	22,610	3.9%		15,232	6.0%		24,740	8.8%	
2013-14	44,922	2.0%	38,250	3.1%	34,578	1.7%	23,628	4.5%		15,460	1.5%		25,740	4.0%	
2014-15	46,269	3.0%	38,250	2 0.0%	35,442	2.5%	24,454	3.5%		15,770	2.0%		26,240	1.9%	
2015-16	47,670	3.0%	38,250	2 0.0%	35,442	0.0%	24,920	1.9%		16,100	2.1%		26,634	1.5%	
2016-17	49,095	3.0%	38,250	2 0.0%	36,328	2.5%	24,920	0.0%		16,584	3.0%		26,768	0.5%	

Total Increas	e,														
2007-08 thre	ough 2016	-17													
\$	25,621	109.1%	\$	15,250	66.3%	\$	10,878	42.7%	\$	9,840	65.3%	\$ 4,420	36.3%	\$ 9,528	55.3%
Average Annual Increase															
\$	2,847	8.5%	\$	1,694	5.8%	\$	1,209	4.0%	\$	1,093	5.7%	\$ 491	3.5%	\$ 1,059	5.0%

¹Rate listed is for entering students, continuing students were assessed a lower rate.

²Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, and before are assessed \$33,660.

TABLE 3A ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL FALL 2015

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			_
Illinois Residents	23,805	3,287	27,092
Out-of-State Residents	3,564	3,055	6,619
International	5,509	4,867	10,376
Total	32,878	11,209	44,087
Chicago			
Illinois Residents	16,579	7,138	23,717
Out-of-State Residents	431	1,660	2,091
International	501	2,323	2,824
Total	17,511	11,121	28,632
Springfield			
Illinois Residents	1,736	617	2,353
Out-of-State Residents	84	26	110
International	152	832	984
Total	1,972	1,475	3,447
Campus Total			
Illinois Residents	42,120	11,042	53,162
Out-of-State Residents	4,079	4,741	8,820
International	6,162	8,022	14,184
Total	52,361	23,805	76,166

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 3B TOTAL HEADCOUNT BY RESIDENCY AND LEVEL FALL 2015

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,196	4,049	28,245
Out-of-State Residents	3,653	3,520	7,173
International	5,519	4,905	10,424
Total	33,368	12,474	45,842
Chicago			
Illinois Residents	16,581	7,231	23,812
Out-of-State Residents	431	1,682	2,113
International	563	2,560	3,123
Total	17,575	11,473	29,048
Springfield			
Illinois Residents	2,411	1,233	3,644
Out-of-State Residents	367	347	714
International	159	885	1,044
Total	2,937	2,465	5,402
Campus Total			
Illinois Residents	43,188	12,513	55,701
Out-of-State Residents	4,451	5,549	10,000
International	6,241	8,350	14,591
Total	53,880	26,412	80,292

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2015

		Urbana-C	Champaign ¹			Chicago		Springfield		
Guaranteed 2015-16	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	141	8	17	166		_			_	
ACES-ANSC FSHN TSM/ABE	218	22	21	261	-	-	-	-	-	-
ACES-CPSC NRES	72	4	22	98	-	-	-	-	-	-
Advertising	51	6	4	61	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	262	39	301	-	-	-
Business	480	99	109	688	-	-	-	-	-	-
Business Administration	-	-	-	-	578	49	627	-	-	-
Chem/Life Sciences	686	73	73	832	-	-	-	-	-	-
Earth, Society, Environ Online	4	1	0	5	-	-	-	-	-	-
Engineering	1,358	523	454	2,335	638	51	689	-	-	-
Fine and Applied Arts	298	40	52	390	-	-	-	-	-	-
General	3,175	217	600	3,992	1,957	88	2,045	544	85	629
Health Information Management	-	-	_	-	6	0	6	-	-	_
Human Nutrition	_	-	_	-	10	0	10	-	-	_
Journalism	65	9	1	75	_	_	_	_	_	_
LAS Sciences	_	_	_	_	887	48	935	_	_	_
Movement Sciences	_	_	_	_	199	13	212	_	_	_
Nursing	_	_	_	_	48	1	49	_	_	_
Public Health	_	_	_	_	8	0	8	_	_	_
BS Nursing-RN Completion (online)	_	_	_	_	35	10	45	_	_	_
BBA Bus Admin Comp (online)	_	_	_	_	0	0	0	_	_	_
"e" Tuition	_	_	_	_	21	2	23	115	61	176
Subtotal	6,548	1,002	1,353	8,903	4,649	301	4,950	659	146	805
Guaranteed 2014-15]	1,002	2,000	0,500	1,012	501	.,,,,,	000	1.0	000
ACES-ACE	131	10	12	153	_	_	_	_	_	_
ACES-ANSC FSHN TSM/ABE	192	18	15	225	_	_	_	_	_	_
ACES-CPSC NRES	90	5	15	110	_	_	_	_	_	_
Advertising	90	7	10	107	_	_	_	_	_	_
Architecture and the Arts	-	,	-	-	211	19	230	_	_	_
Business	593	76	155	824	211	-	230	_		
Business Administration	373	70	-	- 024	667	41	708	_		_
Chem/Life Sciences	594	42	66	702	-	41	700	_	_	_
Earth, Society, Environ Online	7	3	1	11	-	-	-	-	-	-
Engineering	1,287	483	513	2,283	724	44	768	-	-	-
Fine and Applied Arts	266	28	73	367	724	44	708	-	-	-
	2,571	206	437	3,214	1,487	- 51	1,538	557	77	634
General Health Information Management	2,371	200				51 0	1,338	337	//	034
Human Nutrition	-	-	-	-	11 17	1	18	-	-	-
	-	-	-	- 20		1		-	-	-
Journalism LAS Sciences	68	6	6	80	931	25	- 066	-	-	-
	-	-	-	-		35	966	-	-	-
Movement Sciences	-	-	-	-	197	7	204	-	-	-
Nursing	-	-	-	-	59	1	60	-	-	-
Public Health	-	-	-	-	23	0	23	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	29	7	36	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	0	0	0	-	-	
"e" Tuition					18	4	22	125	85	210
Subtotal	5,889	884	1,303	8,076	4,374	210	4,584	682	162	844

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TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2015

	Urbana-Champaign ¹					Chicago		Springfield			
Guaranteed 2013-14	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	151	14	11	176		-	-		-		
ACES-ANSC FSHN TSM/ABE	254	16	11	281	-	-	-	-	-	-	
ACES-CPSC NRES	95	8	5	108	-	-	-	-	-	-	
Advertising	172	11	18	201	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	188	17	205	-	-	-	
Business	539	60	160	759	_	-	-	-	-	-	
Business Administration	-	-	-	-	523	32	555	-	-	-	
Chem/Life Science	583	23	59	665	_	-	-	-	-	-	
Earth, Society, Environ Online	6	2	0	8	_	-	-	-	-	-	
Engineering	1,173	404	574	2,151	593	21	614	_	-	-	
Fine and Applied Arts	240	31	51	322	-	-	-	_	-	-	
General	2,343	144	324	2,811	937	24	961	395	28	423	
Health Information Management	-	-	_	· -	12	0	12	-	-	_	
Human Nutrition	-	-	_	_	11	0	11	_	-	_	
Journalism	72	10	2	84	_	_	_	_	_	-	
LAS Sciences	_	_	_		916	21	937	_	_	-	
Movement Sciences	_	_	_	_	138	4	142	_	_	_	
Nursing	_	_	_	_	59	2	61	_	_	_	
Public Health	_	_	_	_	21	2	23	_	_	_	
BS Nursing-RN Completion (online)	_	_	_	_	4	0	4	_	_	_	
BBA Bus Admin Comp (online)	_	_	_	_	0	0	0	_	_	_	
"e" Tuition	_	_	_	_	14	0	14	78	74	152	
Subtotal	5,628	723	1,215	7,566	3,416	123	3,539	473	102	575	
Guaranteed 2012-13	1			1,200	-,		-,				
ACES-ACE	128	13	12	153	-	-	_	-	-	_	
ACES-ANSC FSHN TSM/ABE	240	14	10	264	-	-	-	_	-	-	
ACES-CPSC NRES	69	1	6	76	-	-	-	_	-	-	
Advertising	160	9	7	176	-	_	-	_	-	_	
Architecture and the Arts				-	142	6	148	_	-	-	
Business	486	57	104	647	-	_	-	_	-	_	
Business Administration				_	318	17	335	_	-	_	
Chem/Life Science	531	34	24	589	_	_	_	_	_	-	
Earth, Society, Environ Online	2	0	0	2	_	_	_	_	_	-	
Engineering	981	316	343	1,640	385	10	395	_	_	-	
Fine and Applied Arts	228	29	47	304	_	_	-	_	_	_	
General	1,877	120	170	2,167	555	7	562	221	16	237	
Health Information Management	-	_	_	_	15	0	15	_	-	_	
Human Nutrition	_	_	_	_	9	0	9	_	_	_	
Journalism	54	4	1	59	-	-	_	_	_	_	
LAS Sciences	-	-	-	-	765	15	780	_	_	_	
Movement Sciences	_	_	_	_	99	3	102	_	_	_	
Nursing	_	_	_	_	99	0	99	_	_	_	
Public Health	_	_	_	_	17	1	18	_	_	_	
BBA Bus Admin Comp (online)	_	_	-	_	6	0	6	_	_	-	
"e" Tuition	-	-	- -	-	2	0	2	50	38	88	
Subtotal	4,756	597	724	6,077	2,412	<u> </u>	2,471	271	54	325	
Subwai	7,730	391	724	22 5,677	2,712	39	2,4/1	2/1	34	343	

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2015

		Urbana-Cl	hampaign ¹			Chicago		Springfield			
Guaranteed 2011-12	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	13	0	6	19	-	-	-	_		-	
ACES-ANSC FSHN TSM/ABE	51	3	5	59	-	-	_	-	-	-	
ACES-CPSC NRES	16	1	2	19	-	-	-	-	_	-	
Advertising	4	1	6	11	-	-	-	-	_	-	
Architecture and the Arts	-	-	-	-	49	5	54	-	-	-	
Business	42	8	25	75	-	-	-	-	-	-	
Business Administration	-	-	-	-	148	3	151	-	-	-	
Chem/Life Science	79	10	9	98	-	-	-	-	-	-	
Engineering	236	64	95	395	192	8	200	-	-	-	
Fine and Applied Arts	55	5	10	70	-	-	-	-	-	-	
General	325	21	55	401	259	3	262	59	6	65	
Health Information Management	-	-	-	-	6	0	6	-	-	-	
Human Nutrition	-	-	-	-	3	0	3	-	-	-	
Journalism	5	0	1	6	-	-	-	-	-	-	
LAS Sciences	-	-	-	-	308	3	311	-	-	-	
Public Health	-	-	-	-	11	0	11	-	-	-	
Movement Sciences	-	-	-	-	35	0	35	-	-	-	
Nursing	-	-	-	-	42	0	42	-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	0	1	1	-	-	-	
"e" Tuition			<u> </u>	_	0	0	0	12	9	21	
Subtotal	826	113	214	1,153	1,053	23	1,076	71	15	86	
Guaranteed 2010-11											
ACES-ACE	1	0	1	2	-	-	-	-	-	-	
ACES-ANSC FSHN TSM/ABE	12	0	0	12	-	-	-	-	-	-	
ACES-CPSC NRES	2	0	0	2	-	-	-	-	-	-	
Advertising	0	1	3	4	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	19	0	19	-	-	-	
Business	2	1	14	17	-	-	-	-	-	-	
Business Administration	-	-	-	-	30	0	30	-	-	-	
Chem/Life Science	6	1	6	13	-	-	-	-	-	-	
Engineering	21	9	50	80	77	2	79	-	-	-	
Fine and Applied Arts	13	3	7	23	-	-	-	-	-	-	
General	32	6	28	66	74	0	74	37	0	37	
Health Information Management	-	-	-	-	1	0	1	-	-	-	
Human Nutrition	-	-	-	-	1	0	1	-	-	-	
Journalism	0	0	2	2	-	-	-	-	-	-	
Public Health	-	-	-	-	2	0	2	-	-	-	
LAS Sciences	-	-	-	-	53	1	54	-	-	-	
Movement Sciences	-	-	-	-	1	0	1	-	-	-	
Nursing	-	-	-	-	3	0	3	-	-	-	
"e" Tuition			<u> </u>	-	2	0	2	9	6	15	
Subtotal	89	21	111	221	263	3	266	46	6	52	

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2015

		Urbana-0	Champaign ¹			Chicago		Springfield			
Guaranteed 2009-10 or Prior	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	0	1		1							
ACES-ANSC FSHN TSM/ABE	5	1	-	6	-	-	-	-	-	_	
ACES-CPSC NRES	4	2	0	6	-	-	-	-	-	_	
Advertising	2	0	-	2	-	-	-	-	-	-	
Architecture and the Arts	-	_	-	-	12	0	12	-	-	-	
Business	0	6	-	6			-	-	-	-	
Business Administration	-	_	-	-	21	1	22	-	-	-	
Chem/Life Science	3	1	-	4			-	-	-	-	
Earth, Society, Environ Online	0	3	-	3			-	-	-	-	
Engineering	24	36	-	60	66	1	67	-	-	-	
Fine and Applied Arts	3	4	-	7			-	-	-	-	
General	41	38	-	79	46	2	48	46	0	46	
Health Information Management	-	_	-	-	1	0	1	-	-	-	
Journalism	2	0	-	2			-	-	-	-	
Human Nutrition	-	_	_	_	2	0	2	_	-	-	
LAS Sciences	-	-	-	-	32	0	32	-	_	_	
Public Health	-	-	-	-	1	0	1	-	_	_	
Movement Sciences	-	-	-	-	5	0	5	-	_	_	
Nursing	-	-	-	-	4	0	4	_	-	_	
BS Nursing-RN Completion (online)	_	_	_	_	2	1	3	_	_	-	
BBA Bus Admin Comp (online)	_	_	_	_			0	_	_	_	
"e" Tuition	_	_	_	_	2	0	2	26	6	32	
Subtotal	84	92		176	194		199	72	6	78	
Non-Guaranteed											
ACES-ACE	_	_	_	-	_	-	_	_	-	-	
Architecture and the Arts	_	_	_	_	17	8	25	_	_	-	
Business	4	77	_	81	_	-	_	_	_	-	
Business Administration	_	_	_	_	29	3	32	_	_	_	
Chem/Life Science	_	_	_	_		-	_	_	_	_	
Engineering	54	171	_	225	92	102	194	_	_	_	
Fine and Applied Arts	10	19	_	29	-	-	-	_	_	_	
General	193	182	_	375	131	28	159	88	25	113	
Health Information Management	_	_	_	_	_	-	_	_	_	_	
Human Nutrition	_	_	_	_	2	0	2	_	_	_	
Journalism	_	_	_	_	_	-	_	_	_	_	
LAS Sciences	_	_	_	_	50	0	50	_	_	_	
Movement Sciences	_	_	_	_	7	1	8	_	_	_	
Nursing	_	_	_	_	4	0	4	_	_	_	
BS Nursing-RN Completion (online)	_	_	_	_	9	1	10	_	_	_	
BBA Bus Admin Comp (online)	_	_	_	_	1	0	10	_	_	_	
"e" Tuition	_	_	_	_	5	0	5	51	8	59	
Community Credit (ndeg)	6	480	_	486	-	-	-	-	-	-	
Subtotal	267	929		1,196	347	143	490	139	33	172	
TOTAL UNDERGRAD	24,087	4,361	4,920	33,368	16,708	867	17,575	2,413	524	2,937	

¹Prior to FY 2011 international students were charged the nonresident rate.

TABLE 5
STUDENTS ADMITTED AND ENROLLED
WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

		Urbana-Cha	bana-Champaign ¹ Chicago ²			Springfie	d ^{3,4,5,6}	
		Admitted	Enrolled	Admitted	Enrolled ³	Admitted	Enrolled	
2009	Spring	n/a	n/a	11	12	0	0	
	Summer	n/a	n/a	1	0	0	0	
	Fall	n/a	n/a	102	82	3	1	
2010	Spring	n/a	n/a	21	16	0	0	
	Summer	n/a	n/a	2	1	0	0	
	Fall	n/a	n/a	103	74	3	2	
2011	Spring	n/a	n/a	15	12	0	0	
	Summer	n/a	n/a	2	1	1	0	
	Fall	n/a	n/a	106	74	16	1	
2012	Spring	n/a	n/a	19	24	2	2	
	Summer	n/a	n/a	1	1	0	0	
	Fall	n/a	n/a	122	69	23	0	
2013	Spring	n/a	n/a	16	18	13	0	
	Summer	n/a	n/a	0	0	4	0	
	Fall	n/a	n/a	144	78	23	1	
2014	Spring	n/a	n/a	16	13	23	1	
	Summer	n/a	n/a	3	2	4	0	
	Fall	n/a	n/a	123	97	26	2	
2015	Spring	n/a	n/a	15	26	0	0	
	Summer	n/a	n/a	0	0	0	0	
	Fall	n/a	n/a	255	93	14	4	
2016	Spring	n/a	n/a	33	26	0	0	
	Summer	n/a	n/a	3	2	0	0	
	Fall	n/a	n/a	364	118	11	6	
Total		n/a	n/a	1,477	839	166	20	

¹UIUC does not track this information.

²Students may be citizens, noncitizens or visa holders.

³Newly enrolled students for term specified.

⁴The count of admitted students may be overstated due to incomplete data on whether the undocumented student graduated from an Illinois high school.

⁵Count of enrolled students is limited to enrolled, non-citizens with a residency code of "Non-Resident, In State Tuition" or "Resident, In State Tuition".

⁶Includes undergraduate and graduate students.

TABLE 6
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, 2016-17

			Urbana-Champaign					Chi	cago		Springfield ¹			
	R	esident	No	nresident	Inte	rnational ²	F	Resident	No	nresident	Resident		Nonresident	
Guarantee FY 2017 - FY 2020														
General	\$	12,036	\$	27,658	\$	28,502	\$	10,584	\$	23,440	\$	9,405	\$	18,930
ACES - ACE		13,666		29,288		30,132								
ACES - ANSC, FSHN, TSM/ABE		14,622		30,244		31,088								
ACES - CPSC, NRES		13,332		28,954		29,798								
Advertising		12,816		28,438		29,282								
Architecture and the Arts								13,224		26,080				
Business		17,040		32,662		35,640				·				
Business Administration								12,934		25,790				
Chemistry and Life Sciences		17,040		32,662		33,506								
Engineering		17,040		32,662		37,782		12,984		25,840				
Fine and Applied Arts		13,640		29,262		30,106		12,704		25,040				
Health Information Management								12,934		25,790				
_								*						
Human Nutrition								11,834		24,690				
Journalism		12,816		28,438		29,282								
LAS Sciences								12,334		25,190				
Movement Sciences								11,634		24,490				
Nursing								14,854		27,710				
Public Health								12,584		25,440				
Guarantee FY 2016 - FY 2019														
General	\$	12,036	\$	27,196	\$	28,026	\$	10,584	\$	23,440	\$	9,405	\$	18,930
ACES - ACE		13,666		28,826		29,656								
ACES - ANSC, FSHN, TSM/ABE		14,622		29,782		30,612								
ACES - CPSC, NRES		13,332		28,492		29,322								
Advertising		12,816		27,976		28,806								
Architecture and the Arts		17.040		22 200		22.020		13,224		26,080				
Business Business Administration		17,040		32,200		33,030		10.754		25 (10				
Chemistry and Life Sciences		17,040		32,200		33,030		12,754		25,610				
Engineering		17,040		32,200		35,164		12,984		25,840				
Fine and Applied Arts		13,640		28,800		29,630		12,964		23,040				
Health Information Management		13,040		20,000		27,030		12,934		25,790				
Human Nutrition								11,834		24,690				
Journalism		12,816		27,976		28,806				21,050				
LAS Sciences		,						12,334		25,190				
Movement Sciences								11,634		24,490				
Nursing								14,854		27,710				
Public Health								12,584		25,440				

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TABLE 6 (continued)
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, 2016-17

	Urbana-Champaign					Chi	cago		Springfield ¹				
	 Resident	Nonresident		Inter	rnational ²	 Resident		Nonresident		Resident		Nonresident	
Guarantee FY 2015 - FY 2018													
General	\$ 12,036	\$	26,662	\$	27,476	\$ 10,584	\$	22,974	\$	9,405	\$	18,555	
ACES - ACE	13,666		28,292		29,106								
ACES - ANSC, FSHN, TSM/ABE	14,622		29,248		30,062								
ACES - CPSC, NRES	13,332		27,958		28,772								
Advertising	12,816		27,442		28,256								
Architecture and the Arts						13,224		25,614					
Business	16,754		31,136		31,936								
Business Administration						12,584		24,974					
Chemistry and Life Sciences	17,040		31,666		32,480								
Engineering	17,040		31,666		34,514	12,884		25,274					
Fine and Applied Arts	13,640		28,266		29,080								
Health Information Management						12,884		25,274					
Human Nutrition						11,834		24,224					
Journalism	12,816		27,442		28,256								
LAS Sciences						12,334		24,724					
Movement Sciences						11,584		23,974					
Nursing						14,476		27,140					
Public Health	 					12,584		24,974					
Guarantee FY 2014 - FY 2017													
General	\$ 11,834	\$	26,216	\$	27,016	\$ 10,406	\$	22,796	\$	9,248	\$	18,398	
ACES - ACE	13,438		27,820		28,620								
ACES - ANSC, FSHN, TSM/ABE	14,378		28,760		29,560								
ACES - CPSC, NRES	13,108		27,490		28,290								
Advertising	12,614		26,996		27,796								
Architecture and the Arts						13,046		25,436					
Business	16,754		31,136		31,936								
Business Administration						12,406		24,796					
Chemistry and Life Sciences	16,754		31,136		31,936								
Engineering	16,754		31,136		33,936	12,706		25,096					
Fine and Applied Arts	13,438		27,820		28,620								
Health Information Management						12,606		24,996					
Human Nutrition						11,656		24,046					
Journalism	12,614		26,996		27,796								
LAS Sciences						12,156		24,546					
Movement Sciences						11,406		23,796					
Nursing						14,476		26,866					
Public Health						12,406		24,796					

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

²Prior to FY 2011 international students were charged the nonresident rate.

TABLE 7
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES FOR STUDENTS NOT ASSESSED A GUARANTEED RATE ACADEMIC YEAR 2016-17

		Urbana-C	hampa	nign		Chi	cago			Spring	gfield ¹	
	Res	sident	No	nresident	R	esident	No	nresident	R	esident	No	nresident
No Guarantee					<u> </u>				<u></u>			
General	\$	10,832	\$	24,892	\$	9,526	\$	21,100	\$	8,588	\$	17,948
ACES (ACE)		12,300		26,360								
ACES (ANSC, FSHN, TSM/ABE)		13,162		27,222								
ACES (CPSC, NRES)		12,002		26,062								
Advertising		11,534		25,594								
Architecture and the Arts						12,166		23,740				
Business		15,336		29,396								
Business Administration						11,876		23,450				
Chemistry and Life Sciences		15,336		29,396								
Engineering		15,336		29,396		11,926		23,500				
Fine and Applied Arts		12,276		26,336								
Health Information Management						11,876		23,450				
Human Nutrition						10,776		22,350				
Journalism		11,534		25,594								
LAS Sciences						11,276		22,850				
Movement Sciences						10,576		22,150				
Nursing						13,796		25,370				
Public Health						11,526		23,100				

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 8 $\label{eq:annual graduate} \text{ANNUAL GRADUATE FULL-TIME}^1 \text{ RESIDENT AND NONRESIDENT TUITION RATES } \\ \text{ACADEMIC YEAR 2016-17}$

	Urbana-Champaign		C	hicago	Springfield		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
General Graduate	\$ 12,266	\$ 26,502	\$ 11,480	\$ 23,720	\$ 7,896	\$ 16,200	
College of Engineering and Engineering Related	17,834	32,628	15,220	27,860			
Chemistry and Life Sciences	17,004	31,240					
Fine and Applied Arts	13,416	27,652					
Nursing (MS/PhD)			20,120	32,360			
Library and Information Science	14,012	24,072					
Biomedical Visualization			19,436	31,676			
MBA	23,072	34,622			14,616	14,616	
Liautaud Graduate School of Business (includes MBA)			20,680	32,920			
MAS/MS in Accountancy-Tax	23,250	31,250					
Business	14,660	28,896					
Architecture and the Arts-Architecture, Art & Design			16,298	28,538			
Architecture and the Arts-Art History			15,096	27,336			
Master HRIR	20,555	31,000					
Department of Journalism	13,070	27,306					
MS Medical Biotechnology			18,378	30,618			
MS Occupational Therapy			16,098	28,228			
Graduate Public Health			15,580	27,820			
Master of Public Health	15,266	29,502					
Master of Health Care Administration			21,774	34,014			
Master/PhD Public Administration			15,480	27,720			
Master/PhD Urban Plan & Policy			16,480	28,720			
Master of Social Work (MSW)	14,072	29,238					
Master/PhD Social Work			12,246	24,486			
MS in Architecture in Health Design			19,864	32,104			
MA in Arch Design Criticism			15,882	28,122			
MA in Museum and Exhibition Studies			17,504	29,744			
Master of Energy Engineering			18,540	30,780			
MS in Financial Engineering	38,000	38,000					
Master of Kinesiology			12,730	24,970			
Master of Nutrition			12,730	24,970			
LAS Sciences			13,230	25,470			
MS Computer Science					8,874	17,178	
DPA Public Administration					9,834	18,138	
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri			33,799	33,799			
and Prosthodontics							

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 9
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES
FULL-TIME RESIDENT AND NONRESIDENT
ACADEMIC YEAR 2016-17

	Urbana-C	Champaign	Chi	icago	Sprir	ngfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 13,066	\$ 27,302				
Dentistry DDS			\$ 49,095	\$ 88,344		
Dentistry-International Dentist Program DDS ¹			94,788	94,788		
Law (Entering Summer 2013 and after)	38,250	46,000				
Law (Entering Summer 2012)	37,100	44,520				
Law (Entering prior to Summer 2012)	36,400	43,680				
Nursing (DNP) ²			22,250	34,720		
Occupational Therapy (OTD) ²			16,100	28,720		
Medicine			36,328	73,328		
Pharmacy			24,920	40,360		
Physical Therapy			16,584	28,664		
Veterinary Medicine	26,768	47,952				

¹International Advanced Standing DDS program with a total cost of \$88,756 per year, comprised of three terms with a rate of \$31,596 each.

²Re-classified as a Professional Practice Doctorate effective Fall 2014

TABLE 10 ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2016-17

Campus	Degree Program	Tuition Schedule	Tuition Rates
Urbana-Champaign	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$664 per credit hour
	Master of Computer Science	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Computer Science-Data Sciences		\$600 per credit hour (no \$50 admin fee applies)
	Master of Science in Agricultural Education	Extramural Base Rate	\$459 per credit hour
	Master of Science in Crop Sciences	Extramural Professional Rate	\$664 per credit hour
	Master of Science in Food Science and Human Nutrition	Extramural Professional Rate	\$664 per credit hour
	Master of Science in Natural Resources and Environmental Sciences	Extramural Professional Rate	\$664 per credit hour
	Master of Education in Educational Administration and Leadership	Extramural Base Rate	\$459 per credit hour
	Master of Education in Educational Psychology	Extramural Base Rate	\$459 per credit hour
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$459 per credit hour
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity)	Extramural Professional Rate	\$654 per credit hour
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$664 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Information Management	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Engineering in Mechanical Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Engineering in Bioinstrumentation	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Aerospace Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Civil Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Arts in Translation & Interpreting	MA:Translation & Interp	\$1,172 per credit hour
	Master of Science in Social Work	MSW	\$569 per credit hour
	Master of Science in Teaching of Biological Science	Extramural Base Rate	\$459 per credit hour
	Master of Science in Health Communication	Extramural Professional Rate	\$664 per credit hour
	Master of Human Rresources & Industrial Rels.	Master HRIR	\$725 per credit hour
	Master of Business Administration		\$250 per credit hour (no \$50 admin fee applies)
	Master of Education in Educational Policy Studies (Learning Design & Leadership)	Extramural Base Rate	\$459 per credit hour
	Master of Strategic Brand Communications		\$1,050 per credit hour + \$1,000 per semester fee
	Bachelor of Science in Earth, Society & Environmental Sustainability		\$409 per credit hour
Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour
	Bachelor of Business Administration - Completion	UIC Online	\$406 per credit hour
	Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour
	Doctor of Public Health (DrPH)	E-Tuition	\$830 per credit hour
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour
	Master of Engineering	E-Tuition	\$830 per credit hour
	Master of Health Professions Education	E-Tuition	\$830 per credit hour
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$793 per credit hour
	Master of Public Health - Health Policy and Administration	E-Tuition	\$730 per credit hour
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
	Certificate in Health Information Management	E-Tuition	\$793 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$750 per credit hour
	Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$760 per credit hour
	Certificate of Advanced Study in Health Informatics	E-Tuition	\$793 per credit hour
	Clinician Executive Master of Healthcare Administration	E-Tuition	\$15,000 per semester
			· 1

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 10 (continued) ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2016-17

Campus	Degree Program	Tuition Schedule	Tuition Rates
oringfield ²	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2017 thru FY 2020 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2016 thru FY 2019 \$358.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2014 thru FY 2017 \$352.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2013 thru FY 2016 \$352.50 per credit hour
	Bachelor of Arts in Political Science	E-Tuition	FY 2012 thru FY 2015 \$346.50 per credit hour
	Bachelor of Arts in Psychology	E-Tuition	
	Bachelor of Arts in Mathematical Sciences	E-Tuition	Continuing \$304.50 per credit hour (Term of Entry Prior to FY 12)
	Bachelor of Arts in Economics	E-Tuition	
	Bachelor of Business Administration	E-Tuition	Graduate Rate
	Bachelor of Business Administration - Management	E-Tuition	\$362.25 per credit hour
	Bachelor of Science in Management Information Systems	E-Tuition	Master of Science in Computer Science is charged \$403.00 per credit hour
	Certificate in Legal Aspects of Education	E-Tuition	Master of Science in Management Information Systems is charged
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$403.00 per credit hour
	Certificate in English as a Second Language	E-Tuition	Master of Public Administration is charged \$453.00 per credit hour
	Certificate in Community Health Education	E-Tuition	
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Certificate in Community Planning	E-Tuition	
	Certificate in Educational Technology	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Science in Management Information Systems - Health Care Informatics	E-Tuition	
	Masters of Arts in Education	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Science in Data Analytics	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School	E-Tuition E-Tuition	
	•	E-1 UIUOII	
	Business Official's Certificate		
	Certificate of Advanced Study in Pathway to Principalship for Natl.	E-Tuition	
	Board Certified Teachers		

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

²E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 11 $\label{eq:annual mandatory fees} \text{ ANNUAL MANDATORY FEES}^1 \text{ FOR FULL-TIME STUDENTS BY CAMPUS} \\ 2007-08 \text{ THROUGH 2016-17}$

Chicago

Springfield

7.0%

							1 0									8-							~F8			
					Engy	AFM	Lib				%					AFM	Lib		%				AFM	Lib		%
<u>Year</u>	Svc.	$HMS^{2,3}$	Gen.	Trns.	Tech	FA^4	IT^5	CRP ⁸	SIF^9	Total	Incr.	Svc.	$HMS^{2,6}$	Gen.	Trns. ⁷	FA^4	IT^5	Total	Incr.	Svc.	HMS^2	Gen.	FA^4	IT^5	Total	Incr.
2007-08	\$ 442	\$ 774	\$ 474	\$ 76	\$ 4	\$ 520	\$ 400			\$ 2,690		\$ 608	\$ 1,010	\$ 788	\$ 190	\$ 520		\$ 3,116		\$ 500	\$ 482	\$ 498	\$ 260		\$ 1,740	
2008-09	478	832	496	76	4	540	438			2,864	6.5%	614	1,018	818	190	540	\$ 400	3,580	14.9%	546	522	516	270		1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$ 4		3,044	6.3%	606	1,014	886	218	562	400	3,686	3.0%	595	588	516	281	\$ 150	2,130	14.9%
2010-11	550	870	524	96	4	586	488	4		3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165	2,259	6.1%
2011-12	556	896	524	100	4	600	488	4		3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165	2,306	2.1%
2012-13	566	898	522	104	-	618	488	-	\$ 128	3,324	4.8%	628	978	850	218	618	400	3,692	-0.1%	667	610	564	309	165	2,315	0.4%
2013-14	568	970	524	112	-	630	488	-	132	3,424	3.0%	646	1,100	862	280	630	400	3,918	6.1%	680	716	584	315	225	2,520	8.9%
2014-15	566	1,044	576	118	-	642	488	-	132	3,566	4.1%	686	1,108	876	280	642	400	3,992	1.9%	692	960	584	321	225	2,782	10.4%
2015-16	576	1,036	586	118	-	654	488	-	132	3,590	0.7%	698	1,312	876	280	654	400	4,220	5.7%	702	1,150	594	327	225	2,998	7.8%
2016-17	574	1,102	588	122	-	654	488	-	134	3,662	2.0%	700	1,324	862	280	654	400	4,220	0.0%	702	1,356	594	327	225	3,204	6.9%
Total Inci		07-08 thro	_		\$ (4) \$ 134				\$ 972	36.1%	\$ 92	\$ 314	\$ 74	\$ 90	\$ 134		\$ 1,104	35.4%	\$ 202	\$ 874	\$ 96	\$ 67		\$ 1,464	84.1%
Average A			,	7 .0	Ψ (.	, 4 201				· · · · · ·	201270	7 72		7	Ψ , 0	Ψ		,-··	221170		Ţ 0. .	+ 0	Ψ 0,		,	0.112.70

3.5% \$ 10 \$ 35 \$ 8 \$ 10 \$ 15

\$ 123

3.4% \$ 22 \$ 97 \$ 11 \$ 7

\$ 15 \$ 36 \$ 13 \$ 5 \$ (0) \$ 15

Urbana-Champaign

\$ 108

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

⁵New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2016-17.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁶Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

⁷Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

⁸Collegiate Readership Program.

⁹Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

TABLE 12
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

ACADEMIC YEAR 2016-17

	Urbana-Champaign		Chicago	Spri	ngfield
Student-to-Student Green Fee	 	\$	6 6	\$	8
	\$ -	\$	12	\$	8
	ACADEMIC YEAR 2015-16	<u> </u>			
	Urbana-Champaign		Chicago	Spri	ngfield
Student-to-Student Green Fee	 	\$	6 6	\$	8

TABLE 13
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 2007-08 THROUGH 2016-17

	Urbana-Ch	ampaign
Academic Year	Tuition and Fees	% Increase
2007-08	\$ 11,130 ²	
2008-09	12,106 ²	8.8%
2009-10	12,528 2	3.5%
2010-11	13,508 ²	7.8%
2011-12	14,276 ²	5.7%
2012-13	14,960 ²	4.8%
2013-14	15,258 ²	2.0%
2014-15	15,602 ²	2.3%
2015-16	15,626 ²	0.2%
2016-17	15,698 ²	0.5%

	Chicag	50
Tuitio	on and Fees	% Increase
\$	10,540 2	
	11,710 2	11.1%
	12,028 2	2.7%
	12,858 2	6.9%
	13,458 2	4.7%
	13,924 ²	3.5%
	14,324 2	2.9%
	14,576 2	1.8%
	14,804 2	1.6%
ı	14,804 ²	0.0%

	Sprin	gfie	ld
Tuiti	on and Fees		% Increase
\$	8,100	1,2	
	9,069	1,2	12.0%
	9,533	1,2	5.1%
	10,366	1,2	8.7%
	10,976	1,2	5.9%
	11,405	1,2	3.9%
	11,768	1,2	3.2%
	12,187	1,2	3.6%
	12,403	1,2	1.8%
	12,609	1,2	1.7%

Total Increase 2007-08 through 2016-17											
	\$	4,568	41.0%	\$	4,264	40.5%	\$	4,509	55.7%		
Average Annual	Average Annual Increase										
	\$	508	3.9%	\$	474	3.8%	\$	501	5.0%		

¹Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

²Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS 2007-08 THROUGH 2016-17

	Urbana-		
		Percent	
<u>Year</u>	Rate ^{1,4}	Increase ²	Rate ³
2007-08	\$ 7,666 1		\$ 7,818
2008-09	8,198 1	7%	8,444
2009-10	8,684 1	6%	9,120
2010-11	9,086 1	5%	9,668
2011-12	9,452 1	4%	9,862
2012-13	9,688 1	2%	10,059
2013-14	9,979 4	3%	10,261
2014-15	10,180 4	2%	10,518
2015-16	10,332 4	1%	10,728
2016-17	10,612 4	3%	10,960

Chicago ⁵				
	Percent			
Rate ³	Increase ²			
\$ 7,818				
8,444	8%			
9,120	8%			
9,668	6%			
9,862	2%			
10,059	2%			
10,261	2%			
10,518	3%			
10,728	2%			
10,960	2%			

	Springfield ⁶			
	Percent			
Rate ¹	Increase ²			
\$ 7,746				
8,140	5%			
8,250	1%			
8,500	3%			
8,720	3%			
8,920	2%			
9,300	7 4%			
9,600	7 3%			
9,650	7 1%			
9,700	7 1%			

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 14 meals per week.

⁴Includes a board contract of 12 meals and 15 café credits (for new students) per week.

⁵Rates listed are for the Eastside Student Residence and Commons.

⁶The rates shown are for the Lincoln Residence Hall.

⁷The rates shown reflect the Silver meal plan.

TABLE 15
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT,
FULL-TIME STUDENT
2007-08 THROUGH 2016-17

	Tuition	Other	Total
<u>Year</u>	& Fees ¹	Costs ²	Costs
2007-08	\$ 11,130 3,4	\$ 12,020	\$ 23,150
2008-09	$12,106^{-3,4}$	12,608	24,714
2009-10	12,528 3,4	13,128	25,656
2010-11	13,508 3,4	13,574	27,082
2011-12	14,276 3,4	13,790	28,066
2012-13	$14,960^{-3,4}$	13,398	28,358
2013-14	15,258 ^{3,4}	14,336	29,594
2014-15	$15,602^{-3,4}$	14,548	30,150
2015-16	15,626 ^{3,4}	14,710	30,336
2016-17	15,698 ^{3,4}	15,008	30,706

Percent Increase		
Annual	Cumulative	
Aiiiuai	Cumulative	
6.8%	6.8%	
3.8%	10.8%	
5.6%	17.0%	
3.6%	21.2%	
1.0%	22.5%	
4.4%	27.8%	
1.9%	30.2%	
0.6%	31.0%	
1.2%	32.6%	

Percent Increase in		
Higher Education		
Price 1	Index	
Annual	Cumulative	
5.0%	5.0%	
2.2%	7.3%	
0.9%	8.3%	
2.3%	10.8%	
1.7%	12.6%	
1.6%	14.4%	
3.0%	17.8%	
2.2%	20.4%	
1.3% 5	21.9%	

Cumulative Increase 2007-08 through					
2016-17	\$ 4,568	\$ 2,988	\$ 7,556	32.6%	21.9%
Average Annual Increase	\$ 508	\$ 332	\$ 840	3.2%	2.2%
Average Percent Increase	3.9%	2.5%	3.2%		

¹Includes the four-year guaranteed tuition rate.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the Academic Facilities Maintenance Fund Assessment.

⁴Includes the Library Technology fee.

⁵Estimated.

	Tuition	Other	Total
<u>Year</u>	& Fees ³	Costs ²	Costs
2007-08	\$ 10,540 4	\$ 4,306	\$ 14,846
2008-09	11,710 4,5	4,694	16,404
2009-10	12,028 4,5	6,200	18,228
2010-11	12,858 4,5	6,334	19,192
2011-12	13,458 ^{4,5}	6,528	19,986
2012-13	13,924 4,5	6,528	20,452
2013-14	14,324 4,5	6,528	20,852
2014-15	14,588 ^{4,5}	6,528	21,116
2015-16	14,816 4,5	6,528	21,344

14,816 4,5

Percen	t Increase
Annual	Cumulative
10.5%	10.5%
11.1%	22.8%
5.3%	29.3%
4.1%	34.6%
2.3%	37.8%
2.0%	40.5%
1.3%	42.2%
1.1%	43.8%
0.0%	43.8%

Percent Increase in		
Higher Education		
Price 1	Index	
Annual	Cumulative	
5.0%	5.0%	
2.2%	7.3%	
0.9%	8.3%	
2.3%	10.8%	
1.7%	12.6%	
1.6%	14.4%	
3.0%	17.8%	
2.2%	20.4%	
1.3% 6	21.9%	

Cumulative Increase 2007-08 through					
2016-17	\$ 4,276	\$ 2,222	\$ 6,498	43.8%	21.9%
Average Annual Increase	\$ 475	\$ 247	\$ 722	4.2%	2.2%
Average Percent Increase	3.9%	4.7%	4.1%		

¹Dependent student living with parents.

6,528

21,344

2016-17

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

 $^{^3}$ Includes the four-year guaranteed base tuition rate.

 $^{^4 \}mbox{Includes}$ the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated.

	Tuition	Other	Total
<u>Year</u>	& Fees ^{1,3}	Costs ²	Costs
2007-08	\$ 8,100 4	\$ 12,683	\$ 20,783
2008-09	9,069 4	12,683	21,752
2009-10	9,533 4	12,683	22,216
2010-11	10,366 4	12,683	23,049
2011-12	10,976 4	12,675	23,651
2012-13	11,405 4	12,900	24,305
2013-14	11,768 4	13,200	24,968
2014-15	12,195 4	13,500	25,695
2015-16	12,411 4	13,550	25,961
2016-17	12,617 4	13,600	26,217

Perce	Percent Increase		
Annual	Cumulative		
4.7%	4.7%		
2.1%	6.9%		
3.7%	10.9%		
2.6%	13.8%		
2.8%	16.9%		
2.7%	20.1%		
2.9%	23.6%		
1.0%	24.9%		
1.0%	26.1%		

Percent In	crease in
Higher E	ducation
Price l	Index
Annual	Cumulative
_	
5.0%	5.0%
2.2%	7.3%
0.9%	8.3%
2.3%	10.8%
1.7%	12.6%
1.6%	14.4%
3.0%	17.8%
2.2%	20.4%
1.3% 6	21.9%

Cumulative Increase					
2007-08 through					
2016-17	\$ 4,517	\$ 917	\$ 5,434	26.1%	21.9%
Average Annual Increase	\$ 502	\$ 102	\$ 604	2.6%	2.2%
Average Percent Increase	5.0%	0.8%	2.6%		

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library Information Technology fee.

⁶Estimated

Institutional Comparisons



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2016-17 are \$3,484 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked second in 2007-08 when rates for entering students increased by 12.6% compared to the 5.4% average increase among all other public Big Ten institutions. UIUC's second place rank has remained there to date.
- Since 2007-08, UIUC residence hall rates have increased by an average of \$405 or 4.4% per annum and the average residence hall rates of the other Big Ten Universities increased by \$382 or 4.2%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

AAU PUBLIC INSTITUTIONS

- Between AY 2007 and AY 2017 UIUC has experienced a 59% change in undergraduate tuition and mandatory fees compared to the AAU average of 62%, ranking sixteenth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 0.5% compared to the overall public AAU average of 2.1%.
- In AY 2017 undergraduate tuition and mandatory fee rates at UIUC ranked 4/34, \$3,876 above the AAU mean.

PEER INSTITUTIONS

The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2007 is 59% for entering students ranking 6/21 among their IBHE peers. Rates in 2016-17 at UIUC increased 0.5% compared to an overall peer average of 3.5%. In AY 2017 UIUC ranks 13/21 in tuition and mandatory fees, \$18,869 below the mean. UIUC undergraduates will pay \$15,698 in general entering undergraduate tuition and mandatory fees in AY 2017, less than one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.

- Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 52% since AY 2007, placing them 19/22 among their IBHE peer group. Over the last year, rates increased by 0% compared to the overall peer average of 1.4%. In AY 2017, UIC tuition and mandatory fee rates are \$14,804, ranking 5/22, and \$2,561 above the IBHE peer group mean.
- The Springfield campus (UIS) increased undergraduate entering tuition and fees by 1.7% over the last year compared to 3.8% for the overall peer group. Tuition and fees at UIS are \$12,609 in AY 2017 ranking 6/15, \$8,679 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana Champaign for review. The report is located at http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf.

TABLE 18
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2007-08 THROUGH 2016-17

_	2007-08 2008-09 2009-10												
		~											
	Penn State	\$	12,844		1.	Penn State	\$	13,706		1.	Penn State	\$	14,416
2.	ILLINOIS ²		11,130		2.	ILLINOIS ²		12,106		2.	ILLINOIS ²		12,528
3.	Michigan ¹		11,111		3.	Michigan ¹		11,738		3.	Michigan ¹		12,400
4.	Rutgers		10,686		4.	Rutgers		11,540		4.	Rutgers		11,886
5.	Michigan State		9,912		5.	Michigan State		10,690		5.	Michigan State		11,383
6.	Minnesota		9,598		6.	Minnesota		10,634		6.	Minnesota		11,293
7.	Ohio State		8,676		7.	Ohio State		8,679		7.	Ohio State		8,706
8.	Maryland		7,969		8.	Indiana		8,231		8.	Purdue		8,638
	Indiana		7,837		9.	Maryland		8,005		9.	Indiana		8,613
10.	Purdue		7,416			Purdue		7,750			Wisconsin		8,314
11.	Wisconsin		7,188		11.	Wisconsin		7,569		11.	Maryland		8,053
12.	Iowa		6,293		12.	Nebraska		6,584		12.	Nebraska		6,857
13.	Nebraska		6,216		13.	Iowa		6,544		13.	Iowa		6,824
	Average ³	\$	8,812			Average ³	\$	9,306			Average ³	\$	9,782
	ILLINOIS Incr.	\$	1,248			ILLINOIS Incr.	\$	976			ILLINOIS Incr.	\$	422
	Other	\$	449			Other	\$	494			Other	\$	476
	ILLINOIS		12.6%			ILLINOIS		8.8%			ILLINOIS		3.5%
	Other		5.4%			Other		5.6%			Other		5.1%
	2012-1	3				2013-1	4				2014-1	.5	
1.	Penn State	\$	16,444		1.	Penn State	\$	16,992		1.	Penn State	\$	17,502
2.	ILLINOIS ²		14,960		2.	ILLINOIS ²		15,258		2.	ILLINOIS 2		15,602
3.	Michigan ¹		13,819		3.	Minnesota		13,555		3.	Rutgers		13,813
4.	Minnesota		13,459		4.	Rutgers		13,499		4.	Minnesota		13,560
5.	Michigan State		13,211		5.	Michigan ¹		13,142		5.	Michigan ¹		13,486
6.	Rutgers		13,073		6.	Michigan State		12,863		6.	Michigan State		13,200
7.	Wisconsin		11,496		7.	Wisconsin		10,403		7.	Wisconsin		10,410
8.	Ohio State		10,037		8.	Ohio State		10,037		8.	Indiana		10,388
9.	Indiana		10,033		9.	Indiana		10,209		9.	Ohio State		10,037
10.	Purdue		9,900		10.	Purdue		9,992		10.	Purdue		10,002
11.	Maryland		8,908		11.	Maryland		9,162		11.	Maryland		9,428
12.	Iowa		8,057		12.	Iowa		8,061		12.	Iowa		8,079
13.	Nebraska		7,897		13.	Nebraska		7,897		13.	Nebraska		8,070
	Average ³	\$	11,361			Average ³	\$	11,318			Average ³	\$	11,498
	ILLINOIS Incr.	\$	684			ILLINOIS Incr.	\$	298			ILLINOIS Incr.	\$	344
	Other	\$	498			Other		-\$43			Other	\$	180
ILLINOIS 4.8%						ILLINOIS		2.0%			ILLINOIS		2.3%
	Other		4.6%			Other		-0.4%			Other		1.6%
Ave	erage Annual Increa	ase: 20	07-08 Thro	ough	201	5-17					Illinois	\$	508
											Other		346
Ave	erage Percent Increa	ase: 20	07-08 Thre	ough	201	6-17					Illinois		3.9%
											Other		3.4%

	2010-	11	
1.	Penn State	\$	15,250
2.	ILLINOIS ²		13,508
3.	Michigan ¹		12,590
4.	Rutgers		12,582
5.	Minnesota		12,203
6.	Michigan State		11,670
7.	Ohio State		9,420
8.	Purdue		9,070
9.	Indiana		9,028
10.	Wisconsin		8,987
11.	Maryland		8,415
12.	Iowa		7,417
13.	Nebraska		7,224
	Average ³	\$	10,321
	ILLINOIS Incr.	\$	980
	Other	\$	539
	ILLINOIS		7.8%
	Other		5.5%

	2011-12													
1.	Penn State	\$	15,984											
2.	ILLINOIS ²		14,276											
3.	Michigan ¹		13,437											
4.	Minnesota		13,022											
5.	Michigan State		12,769											
6.	Rutgers		12,754											
7.	Ohio State		9,735											
8.	Wisconsin		9,671											
9.	Indiana		9,523											
10.	Purdue		9,478											
11.	Maryland		8,655											
12.	Iowa		7,765											
13.	Nebraska		7,562											
	Average ³	\$	10,863											
	ILLINOIS Incr.	\$	768											
	Other	\$	542											
	ILLINOIS		5.7%											
	Other		5.2%											

	2015-1	16	
1.	Penn State	\$	17,514
2.	ILLINOIS ²		15,626
3.	Rutgers		14,131
4.	Michigan ¹		13,856
5.	Minnesota		13,790
6.	Michigan State		13,560
7.	Wisconsin		10,416
8.	Indiana		10,388
9.	Ohio State		10,037
10.	Purdue		10,002
11.	Maryland		9,996
12.	Nebraska		8,279
13.	Iowa		8,104
	Average ³	\$	11,673
	ILLINOIS Incr.	\$	24
	Other	\$	175
	ILLINOIS		0.2%
	Other		1.5%

	2016-17	7	
1.	Penn State	\$	17,900
<i>2</i> .	ILLINOIS ²		15,698
3.	Michigan ¹		14,402
4.	Rutgers		14,372
5.	Minnesota		14,142
6.	Michigan State		14,063
7.	Wisconsin		10,488
8.	Indiana		10,388
9.	Maryland		10,181
10.	Ohio State		10,037
11.	Purdue		10,002
12.	Iowa		8,575
13.	Nebraska		8,537
	Average ³	\$	11,924
	ILLINOIS Incr.	\$	72
	Other	\$	251
	ILLINOIS		0.5%
	Other		2.2%

¹Average of lower and upper division rates.

²The 4-year guaranteed base rate tuition is included in the amounts shown.

³Average of Big 10 Public Universities excluding Illinois.

TABLE 19
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG **PUBLIC BIG TEN** UNIVERSITIES

				Rank	% Change	% Change	Rank
Institution	AY 2007	AY 2016	AY 2017	AY 2017	2016 - 2017	2008 - 2017	2007 - 2017
Pennsylvania State University	\$ 12,164	\$ 17,514	\$ 17,900	1	2.2%	47.2%	5
University of Illinois at Urbana-Champaign	9,882	15,626	15,698	2	0.5%	58.9%	1
University of Michigan	10,341	13,856	14,402	3	3.9%	39.3%	10
Rutgers	9,958	14,131	14,372	4	1.7%	44.3%	7
University of Minnesota	9,173	13,790	14,142	5	2.6%	54.2%	4
Michigan State University	8,887	13,560	14,063	6	3.7%	58.2%	2
University of Wisconsin	6,730	10,416	10,488	7	0.7%	55.8%	3
Indiana University	7,460	10,388	10,388	8	0.0%	39.2%	11
University of Maryland	7,906	9,996	10,181	9	1.9%	28.8%	12
Ohio State University	8,667	10,037	10,037	10	0.0%	15.8%	13
Purdue University	7,096	10,002	10,002	11	0.0%	41.0%	8
University of Iowa	6,135	8,104	8,575	12	5.8%	39.8%	9
University of Nebraska	5,867	8,279	8,537	13	3.1%	45.5%	6
				 ,			
Mean, including UIUC	\$ 8,482	\$ 11,977	\$ 12,214		2.0%	43.7%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 20 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS AMONG PUBLIC BIG TEN UNIVERSITIES¹

	AY 2007				
1	Pennsylvania State University	\$ 12,164			
2	University of Michigan	10,341			
3	Rutgers University	9,958			
4	University of Illinois at Urbana-Champaign ²	9,882			
5	University of Minnesota	9,173			
6	Michigan State University	8,887			
7	Ohio State University	8,667			
8	University of Maryland	7,906			
9	Indiana University	7,460			
10	Purdue University	7,096			
11	University of Wisconsin	6,730			
12	University of Iowa	6,135			
13	University of Nebraska	5,867			

	AY 2016	
1	Pennsylvania State University	\$ 17,514
2	University of Illinois at Urbana-Champaign ²	15,626
3	Rutgers University	14,131
4	University of Michigan	13,856
5	University of Minnesota	13,790
6	Michigan State University	13,560
7	University of Wisconsin	10,416
8	Indiana University	10,388
9	Ohio State University	10,037
10	Purdue University	10,002
11	University of Maryland	9,996
12	University of Nebraska	8,279
13	University of Iowa	8,104

	AY 2017											
1	Pennsylvania State University	\$ 17,900										
2	University of Illinois at Urbana-Champaign ²	15,698										
3	University of Michigan	14,402										
4	Rutgers University	14,372										
5	University of Minnesota	14,142										
6	Michigan State University	14,063										
7	University of Wisconsin	10,488										
8	Indiana University	10,388										
9	University of Maryland	10,181										
10	Ohio State University	10,037										
11	Purdue University	10,002										
12	University of Iowa	8,575										
13	University of Nebraska	8,237										

Mean, including UIUC

\$ 8,482

Mean, including UIUC

\$ 11,977

Mean, including UIUC

\$ 12,191

¹The rates listed are for entering students.
²The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 21
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT BIG TEN UNIVERSITIES: 2007-08 THROUGH 2016-17

Filtratis		2	2007-	08	2	2008	-09	2	2009-	-10	2	2010)-11		2011	-12	2	012-13	:	2013-	14		2014	-15	2015-16			201		5-17
Percent Increase S. 450 S. 532 S. 486 S. 402 S. 366 S. 236 S. 236 S. 248 S. 242 S. 166 S. 236 Percent Increase G. 596 G. 596 S. 596		Rank		Rate	Rank		Rate	Rank		Rate	Rank					Rate	Rank	Rate	Rank		Rate	Rank	Rate		Rank Rate		Rate	Rank		Rate
Percent Increase 6.5% 6.9% 5.9% 4.6% 4.6% 4.0% 2.5% 9.8% 9.8% 1.5% 2.2	Illinois 1,2	5	\$	· 1	5	-		5	\$	· ·	7	\$	1	7	\$		8		3			3			4			6	\$	11,308
Indiama			\$			\$			\$			\$			\$			•		\$			\$			\$			\$	294
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Percent Increase			6.2%			6.9%			5.9%			4.6%			4.0%		2.5%			9.8%			2.0%					I 4	2.7%
Indiana 10 8 6.676 10 8 7,138 10 8 7,646 8 8 8.572 7 11 8 8,520 11 8 8,854 11 8 9,149 11 8 9,493 10 8 9,794 11 8 10.66 Iowa 7 7,250 7 7,673 9 8,004 10 8,331 9 8,750 9 9,170 10 9,242 10 9,614 11 9,724 10 10.1 Maryland 2 9,109 2 9,377 2 9,377 4 9,599 4 9,678 5 9,893 5 10,280 4 10,633 5 10,981 4 11.3 Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,534 13 8,648 10 9,648 10 9,648 13 8,749 13 8,749 14 9,678 14 14 9,648 14 14 14 14 14 14 14 14 14 14 14 14 14																									Ü			'		404.67
Lowa 7 7,250 7 7,673 9 8,004 10 8,331 9 8,750 9 9,170 10 9,242 10 9,614 11 9,724 10 10,13 Maryland 2 9,109 2 9,377 2 9,377 4 9,599 4 9,678 5 9,893 5 10,280 4 10,633 5 10,981 4 11,13 Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,232 13 8,412 13 8,412 13 8,732 13 8,920 13 9,114 14 9,23 14 17,582 12 7,774 13 7,932 13 8,412 13 8,732 13 8,920 13 9,114 14 9,232 9 9,532 <th></th> <th>Avera</th> <th>ge Pe</th> <th>rcent incre</th> <th>ase</th> <th></th> <th>4.4%</th>																									Avera	ge Pe	rcent incre	ase		4.4%
Maryland 2 9,109 2 9,377 2 9,377 4 9,599 4 9,678 5 9,893 5 10,280 4 10,633 5 10,981 4 11.7 Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,534 Michigan² 3 8,190 3 8,590 3 8,924 5 9,192 6 9,468 6 9,752 7 9,996 7 10,246 7 10,246 7 10,554 7 10,38 Minnesota⁴ 8 7,240 9 7,464 11 7,582 12 7,774 13 7,932 13 8,412 13 8,732 13 8,920 13 9,114 14 9,33 Nebraska 13 6,523 13 6,882 13 7,260 11 8,196 10 8,648 10 9,122 9 9,532 9 9,961 8 10,104 8 10,633 Nebraska 13 10,776 1 11,295 1 11,335 1 11,859 1 12,288 1 13,329 1 13,862 1 14,389 1 14,936 1 14,936 1 15,448 Nebraska² 9 7,596 6 7,595 6 8,409 3 10,164 3 10,215 2 11,182 8 9,850 6 10,260 3 11,666 5 11,548 Nebraska² 9 7,180 8 7,675 6 8,409 3 10,164 3 10,215 2 11,182 8 9,850 6 10,020 3 11,666 5 11,548 Nebraska² 9 7,896 4 8,880 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,300 9 10,300 12 10,000 Nebraska² 9 7,896 12 6,650 12 6,909 8 8,040 2 10,810 2 10,810 2 10,960 4 10,960 14 8,354 14 8,600 14 8,804 9 10,000 Nebraska² 9 7,652 8 8,013 8 8,415 8 9,162 8 9,422 8 9,422 8 9,863 8 9,982 8 10,755 8 10,605 8 11,666 Nebraska² 9 7,652 8 8,013 8 8,415 8 9,162 8 9,422 8 9,422 8 9,863 8 9,982 8 10,755 8 10,605 8 11,666 Nebraska² 9 7,652 8 8,013 8 8,415 8 9,162 8 9,422 8 9,863 8 9,982 8 10,755 8 10,605 8 11,666 Nebraska² 9 7,652 8 8,013 8 8,415 8 9,162 8 9,422 8 9,863 8 9,982 8 10,755 8 10,605 8 11,666 Nebraska² 9 10,665 8 10,665 8 11,666 Nebraska² 9 10,665 8 11,666 Ne	Indiana ³	10	\$	6,676	10	\$	7,138	10	\$	7,646	8	\$	8,572	11	\$	8,520	11	\$ 8,854	11	\$	9,149	11	\$	9,493	10	\$	9,794	11	\$	10,041
Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,534 Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,534 Michigan St. 11 6,676 11 7,026 12 7,394 13 7,770 12 8,154 12 8,476 12 8,806 12 9,154 12 9,524 13 9,534 Michigan St. 11 1,0554 7 10,354 Minnesota St. 12 1,0554 1	Iowa	7		7,250	7		7,673	9		8,004	10		8,331	9		8,750	9	9,170	10		9,242	10		9,614	11		9,724	10		10,108
Michigan ² 3 8,190 3 8,590 3 8,590 3 8,924 5 9,192 6 9,468 6 9,752 7 9,996 7 10,246 7 10,554 7 10,354 Minnesota ⁴ 8 7,240 9 7,464 11 7,582 12 7,774 13 7,932 13 8,412 13 8,732 13 8,920 13 9,114 14 9,335	Maryland	2		9,109	2		9,377	2		9,377	4		9,599	4		9,678	5	9,893	5		10,280	4		10,633	5		10,981	4		11,758
Minnesota ⁴ 8 7,240 9 7,464 11 7,582 12 7,774 13 7,932 13 8,412 13 8,732 13 8,920 13 9,114 14 9,33 Nebraska 13 6,523 13 6,882 13 7,260 11 8,196 10 8,648 10 9,122 9 9,532 9 9,961 8 10,104 8 10,04 Northwestern ² 1 10,776 1 11,295 1 11,335 1 11,859 1 12,288 1 13,329 1 13,862 1 14,389 1 14,936 1 15,40 Ohio State ² 6 7,596 6 7,595 6 8,409 3 10,164 3 10,215 2 11,182 8 9,850 6 10,260 3 11,666 5 11,50 Penn State ⁵ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,80 Purdue 4 7,962 4 8,380 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,030 9 10,030 12 10,00 Rutgers 2 11,578 2 11,749 2 11,710 2 12,24 Wisconsin ⁶ 12 6,650 12 6,909 8 8,040 2 10,810 2 10,960 4 10,096 14 8,354 14 8,600 14 8,804 9 10,44 Average (Others) \$ 7,652 \$ 8,013 \$ 8,415 \$ 9,162 \$ 9,422 \$ 9,863 \$ 9,982 \$ 10,275 \$ 10,605 \$ 11,605 Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 44 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 44 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 44 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 119 \$ 293 \$ 330 \$ 344 Percent Increase \$ 15.1% \$ 4.7% \$ 5.0% \$ 8.9% \$ 2.8% \$ 4.7% \$ 1.2% \$ 2.9% \$ 3.2% \$ 4.4.4 \$ 1.2% \$ 1.2% \$ 2.9% \$ 3.2% \$ 4.4.4 \$ 1.2% \$ 2.9% \$ 3.2% \$ 4.4.4 \$ 1.2% \$ 2.9% \$ 3.2% \$ 4.4.4 \$ 1.2% \$ 2.9% \$ 3.2% \$ 4.4.4 \$ 1.2% \$ 3.2% \$ 3.2% \$ 4.4.4 \$ 3.4 \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$ 3.2% \$	Michigan St.	11		6,676	11		7,026	12		7,394	13		7,770	12		8,154	12	8,476	12		8,806	12		9,154	12		9,524	13		9,734
Nebraska 13 6,523 13 6,882 13 7,260 11 8,196 10 8,648 10 9,122 9 9,532 9 9,961 8 10,104 8 10,000 Northwestern ² 1 10,776 1 11,295 1 11,335 1 11,859 1 12,288 1 13,329 1 13,862 1 14,389 1 14,936 1 15,400 Northwestern ² 6 7,596 6 7,595 6 8,409 3 10,164 3 10,215 2 11,182 8 9,850 6 10,260 3 11,666 5 11,500 Northwestern ³ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,800 Northwestern ³ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,800 Northwestern ³ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,800 Northwestern ³ 9 7,860 1 8,380 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,030 9 10,030 12 10,000 Northwestern ⁴ 12 6,650 12 6,909 8 8,040 2 10,810 2 10,960 4 10,096 14 8,354 14 8,600 14 8,804 9 10,000 Northwestern ⁴ 12 6,650 12 6,909 8 8,415 8,415 8,416 8,41	Michigan ²	3		8,190	3		8,590	3		8,924	5		9,192	6		9,468	6	9,752	7		9,996	7		10,246	7		10,554	7		10,872
Northwestern ² 1 10,776 1 11,295 1 11,335 1 11,859 1 12,288 1 13,329 1 13,862 1 14,389 1 14,936 1 15,40 1 15,40 1 15,40 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 15,40 1 14,936 1 14,936 1 15,40 1 14,936 1	Minnesota ⁴	8		7,240	9		7,464	11		7,582	12		7,774	13		7,932	13	8,412	13		8,732	13		8,920	13		9,114	14		9,377
Ohio State ² 6 7,596 6 7,755 6 8,409 3 10,164 3 10,215 2 11,182 8 9,850 6 10,260 3 11,666 5 11,5 Penn State ⁵ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,8 Purdue 4 7,962 4 8,380 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,030 9 10,030 12 10,000 Rutgers 2 11,578 2 11,749 2 11,710 2 12,200 Wisconsin ⁶ 12 6,650 12 6,909 8 8,040 2 10,810 2 10,960 4 10,096 14 8,354 14 8,600 14 8,804 9 10,400 Average (Others) \$ 7,652 \$ 8,013 \$ 8,415 \$ 9,162 \$ 9,422 \$ 9,863 \$ 9,982 \$ 10,275 \$ 10,605 \$ 11,600 Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 4000 Percent Increase 15,1% 4,7% 5,0% 8,9% 2,8% 4,7% 1,2% 2,9% 3,2% 4.	Nebraska	13		6,523	13		6,882	13		7,260	11		8,196	10		8,648	10	9,122	9		9,532	9		9,961	8		10,104	8		10,670
Penn State ⁵ 9 7,180 8 7,670 7 8,300 9 8,560 8 8,940 7 9,690 6 10,090 5 10,520 6 10,920 3 11,80 Purdue 4 7,962 4 8,380 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,030 9 10,030 12 10,00 Rutgers	Northwestern ²	1		10,776	1		11,295	1		11,335	1		11,859	1		12,288	1	13,329	1		13,862	1		14,389	1		14,936	1		15,489
Purdue 4 7,962 4 8,380 4 8,710 6 9,120 5 9,510 3 10,378 4 10,300 8 10,030 9 10,030 12 10,030 12 10,030 9 10,030 12 10,030 12 10,030 9 10,030 9 10,030 12 10,030 12 10,030 9 10,030 9 10,030 12 10,030 10 10,030 9 10,030 9 10,030 12 10,030 10 2 10,030 10 2 11,030 8 10,030 9 10,030 12 10,030 10 2 10,030 10 2 11,030 10 2 11,030 10 2 11,030 2 11,1749 2 11,1710 2 12,230 10 2 11,030 4 10,096 14 10,096 14 8,354 14 8,600 14 8,804 9 10,005 10,005 11,005 10,005 8 10,005 9 9,863	Ohio State ²	6		7,596	6		7,755	6		8,409	3		10,164	3		10,215	2	11,182	8		9,850	6		10,260	3		11,666	5		11,576
Rutgers	Penn State ⁵	9		7,180	8		7,670	7		8,300	9		8,560	8		8,940	7	9,690	6		10,090	5		10,520	6		10,920	3		11,860
Wisconsin ⁶ 12 6,650 12 6,909 8 8,040 2 10,810 2 10,960 4 10,096 14 8,354 14 8,600 14 8,804 9 10,4 Average (Others) \$ 7,652 \$ 8,013 \$ 8,415 \$ 9,162 \$ 9,422 \$ 9,863 \$ 9,982 \$ 10,275 \$ 10,605 \$ 11,0 Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 4 Percent Increase 15.1% 4.7% 5.0% 8.9% 2.8% 4.7% 1.2% 2.9% 3.2% 4.	Purdue	4		7,962	4		8,380	4		8,710	6		9,120	5		9,510	3	10,378	4		10,300	8		10,030	9		10,030	12		10,030
Average (Others) \$ 7,652 \$ 8,013 \$ 8,415 \$ 9,162 \$ 9,422 \$ 9,863 \$ 9,982 \$ 10,275 \$ 10,605 \$ 11,005 Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 42 Percent Increase 15.1% 4.7% 5.0% 8.9% 2.8% 4.7% 1.2% 2.9% 3.2% 4.	Rutgers																		2		11,578	2		11,749	2		11,710	2		12,260
Increase \$ 1,005 \$ 361 \$ 402 \$ 747 \$ 260 \$ 441 \$ 119 \$ 293 \$ 330 \$ 4 Percent Increase 15.1% 4.7% 5.0% 8.9% 2.8% 4.7% 1.2% 2.9% 3.2% 4.					12			8			2			2			4		14			14			14			9		10,446
Percent Increase 15.1% 4.7% 5.0% 8.9% 2.8% 4.7% 1.2% 2.9% 3.2% 4.	O , ,		•			•			\$,	1		-					•			-			'			,	11,094
			\$			\$			\$			\$			\$			•		\$			\$			\$			\$	489
Average Annual Increase \$ 382	Percent Increase			15.1%			4.7%			5.0%			8.9%			2.8%		4.7%			1.2%			2.9%	Anana	a a A		750	ø	4.6% 382.44
Average Percent Increase 4.																										,			Þ	382.44 4.2%

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

³Meal point system. Amount shown includes the most popular meal plan.

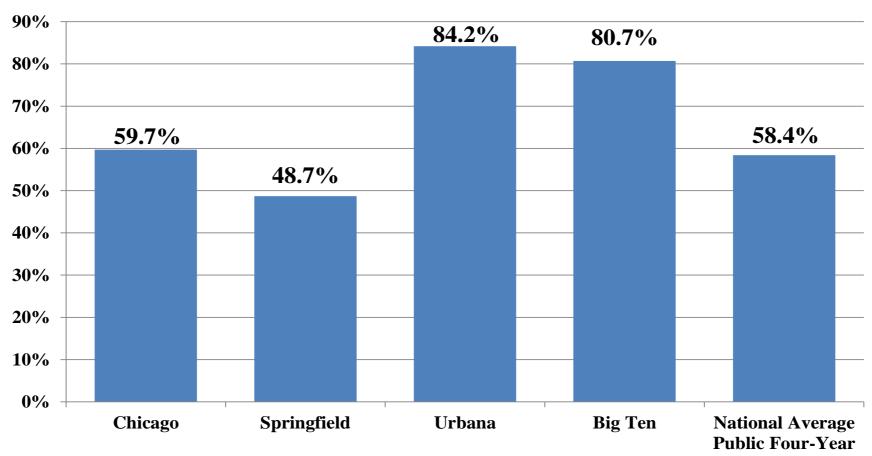
⁴Includes unlimited meals with \$100 FlexDine.

⁵Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁶Ala carte meal program.

⁷Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1 UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATE COMPARISONS



UIUC and UIC are higher than the national average at public four-year institutions.

Data Source: 2014, IPEDS Data Center, Fall 2008 first-time freshmen cohort.

TABLE 22
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

				Rank	% Change	% Change	Rank
INSTITUTION	AY 2007	AY 2016	AY 2017	AY 2017	2016 - 2017	2007 - 2017	2007 - 2017
University of Pittsburgh	\$ 12,138	\$ 18,192	\$ 18,618	1	2.3%	53.4%	21
Pennsylvania State University	12,164	17,514	17,900	2	2.2%	47.2%	22
University of Virginia	8,035	14,678	15,924	3	8.5%	98.2%	7
University of Illinois at Urbana-Champaign ¹	9,882	15,626	15,698	4	0.5%	58.9%	16
University of Michigan	10,341	13,856	14,402	5	3.9%	39.3%	29
Rutgers, the State University of New Jersey	9,958	14,131	14,372	6	1.7%	44.3%	24
University of Minnesota-Twin Cities	9,173	13,790	14,142	7	2.6%	54.2%	20
University of California-Santa Barbara	7,010	13,968	14,073	8	0.8%	100.8%	5
Michigan State University	8,887	13,560	14,063	9	3.7%	58.2%	17
University of California-Davis	7,576	13,951	14,046	10	0.7%	85.4%	9
University of California-San Diego	6,688	13,530	13,645	11	0.8%	104.0%	3
University of California-Berkeley	6,654	13,431	13,509	12	0.6%	103.0%	4
University of California-Irvine	6,794	13,253	13,360	13	0.8%	96.6%	8
University of California-Los Angeles	7,143	12,763	12,920	14	1.2%	80.9%	11
University of Arizona	4,766	11,403	11,769	15	3.2%	146.9%	1
University of Colorado-Boulder	5,643	11,091	11,531	16	4.0%	104.3%	2
University of Oregon	5,838	10,289	10,762	17	4.6%	84.3%	10
University of Washington	5,985	11,839	10,753	18	-9.2%	79.7%	12
University of Kansas	6,153	10,057	10,549	19	4.9%	71.4%	14
University of Wisconsin-Madison	6,730	10,416	10,488	20	0.7%	55.8%	19
Indiana University	7,460	10,388	10,388	21	0.0%	39.2%	30
University of Maryland-College Park	7,906	9,996	10,181	22	1.9%	28.8%	32
University of Texas-Austin	7,630	9,810	10,144	23	3.4%	32.9%	31
Ohio State University	8,667	10,037	10,037	24	0.0%	15.8%	34
Texas A&M University	6,966	9,428	10,030	25	6.4%	44.0%	25
Purdue University	7,096	10,002	10,002	26	0.0%	41.0%	26
State University of New York at Buffalo	6,128	9,381	9,574	27	2.1%	56.2%	18
University of Missouri-Columbia	7,784	9,510	9,518	28	0.1%	22.3%	33
State University of New York at Stony Brook	5,631	8,855	9,000	29	1.6%	59.8%	15
University of North Carolina-Chapel Hill	5,033	8,591	8,834	30	2.8%	75.5%	13
University of Iowa	6,135	8,104	8,575	31	5.8%	39.8%	28
University of Nebraska-Lincoln	5,867	8,279	8,537	32	3.1%	45.5%	23
Iowa State University	5,860	7,736	8,219	33	6.2%	40.3%	27
University of Florida	3,206	6,381	6,381	34	0.0%	99.0%	6
Mean, including UIUC	\$ 7,321	\$ 11,583	\$ 11,822	= - -	2.1%	61.5%	

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 23
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

	AY 2007			
1	Pennsylvania State University	\$ 12,164	1	University
2	University of Pittsburgh	12,138	2	Pennsylva
3	University of Michigan	10,341	3	Universit
4	Rutgers, the State University of New Jersey	9,958	4	University
5	University of Illinois at Urbana-Champaign ¹	9,882	5	Rutgers, t
6	University of Minnesota-Twin Cities	9,173	6	University
7	Michigan State University	8,887	7	University
8	Ohio State University	8,667	8	University
9	University of Virginia	8,035	9	University
10	University of Maryland-College Park	7,906	10	Michigan
11	University of Missouri-Columbia	7,784	11	University
12	University of Texas-Austin	7,630	12	University
13	University of California-Davis	7,576	13	University
14	Indiana University	7,460	14	University
15	University of California-Los Angeles	7,143	15	University
16	Purdue University	7,096	16	University
17	University of California-Santa Barbara	7,010	17	University
18	Texas A&M University	6,966	18	University
19	University of California-Irvine	6,794	19	Indiana U
20	University of Wisconsin-Madison	6,730	20	University
21	University of California-San Diego	6,688	21	University
22	University of California-Berkeley	6,654	22	Ohio Stat
23	University of Kansas	6,153	23	Purdue U
24	University of Iowa	6,135	24	University
25	State University of New York at Buffalo	6,128	25	University
26	University of Washington	5,985	26	University
27	University of Nebraska-Lincoln	5,867	27	Texas A&
28	Iowa State University	5,860	28	State Uni
29	University of Oregon	5,838	29	State Uni
30	University of Colorado-Boulder	5,643	30	University
31	State University of New York at Stony Brook	5,631	31	University
	University of North Carolina-Chapel Hill	5,033	32	University
33	University of Arizona	4,766	33	Iowa Stat
34	University of Florida	3,206	34	University

	AY 2016									
1	1 University of Pittsburgh									
2	Pennsylvania State University		17,514							
3	University of Illinois at Urbana-Champaign ¹		15,626							
4	University of Virginia		14,678							
5	Rutgers, the State University of New Jersey		14,131							
6	University of California-Santa Barbara		13,968							
7	University of California-Davis		13,951							
8	University of Michigan		13,856							
9	University of Minnesota-Twin Cities		13,790							
10	Michigan State University		13,560							
11	University of California-San Diego		13,530							
12	University of California-Berkeley		13,431							
13	University of California-Irvine		13,253							
14	University of California-Los Angeles		12,763							
15	University of Washington		11,839							
16	University of Arizona		11,403							
17	University of Colorado-Boulder		11,091							
18	University of Wisconsin-Madison		10,416							
19	Indiana University		10,388							
20	University of Oregon		10,289							
21	University of Kansas		10,057							
22	Ohio State University		10,037							
23	Purdue University		10,002							
24	University of Maryland-College Park		9,996							
25	University of Texas-Austin		9,810							
26	University of Missouri-Columbia		9,510							
27	Texas A&M University		9,428							
28	State University of New York at Buffalo		9,381							
29	State University of New York at Stony Brook		8,855							
30	University of North Carolina-Chapel Hill		8,591							
31	University of Nebraska-Lincoln		8,279							
32	University of Iowa		8,104							
33	Iowa State University		7,736							
34	University of Florida		6,381							

	AY 2017	
1	University of Pittsburgh	\$ 18,618
2	Pennsylvania State University	17,900
3	University of Virginia	15,924
4	University of Illinois at Urbana-Champaign ¹	15,698
5	University of Michigan	14,402
6	Rutgers, the State University of New Jersey	14,372
7	University of Minnesota-Twin Cities	14,142
8	University of California-Santa Barbara	14,073
9	Michigan State University	14,063
10	University of California-Davis	14,046
11	University of California-San Diego	13,645
12	University of California-Berkeley	13,509
13	University of California-Irvine	13,360
14	University of California-Los Angeles	12,920
15	University of Arizona	11,769
16	University of Colorado-Boulder	11,531
17	University of Oregon	10,762
18	University of Washington	10,753
19	University of Kansas	10,549
20	University of Wisconsin-Madison	10,488
21	Indiana University	10,388
22	University of Maryland-College Park	10,181
23	University of Texas-Austin	10,144
24	Ohio State University	10,037
25	Texas A&M University	10,030
26	Purdue University	10,002
27	State University of New York at Buffalo	9,574
28	University of Missouri-Columbia	9,518
29	State University of New York at Stony Brook	9,000
30	University of North Carolina-Chapel Hill	8,834
31	University of Iowa	8,575
32	University of Nebraska-Lincoln	8,537
33	Iowa State University	8,219
34	University of Florida	6,381

Mean, including UIUC \$ 7,321 Mean, including UIUC \$ 11,583 Mean, including UIUC \$ 11,822

¹The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 24
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

				<u></u>	Rank	% Change	% Change	Rank
INSTITUTION	Control	AY 2007	AY 2016	AY 2017	AY 2017	2016 - 2017	2007 - 2017	2007 - 2017
Columbia University Main Division	Private	\$ 35,494	\$ 53,000	\$ 55,056	1	3.9%	55.1%	9
University of Chicago	Private	34,005	51,351	53,649	2	4.5%	57.8%	7
University of Southern California	Private	33,892	50,210	52,217	3	4.0%	54.1%	10
University of Pennsylvania	Private	34,156	49,536	51,464	4	3.9%	50.7%	14
Brown University	Private	34,620	49,346	51,366	5	4.1%	48.4%	17
Duke University	Private	33,963	49,241	51,265	6	4.1%	50.9%	12
Johns Hopkins University	Private	33,900	49,210	50,910	7	3.5%	50.2%	15
Northwestern University	Private	33,567	49,047	50,855	8	3.7%	51.5%	11
University of Rochester	Private	33,426	48,290	50,422	9	4.4%	50.8%	13
Washington University	Private	33,788	48,093	49,770	10	3.5%	47.3%	18
Yale University	Private	33,030	47,600	49,480	11	3.9%	49.8%	16
New York University	Private	33,420	47,750	49,062	12	2.7%	46.8%	19
University of Illinois at Urbana-Champaign ¹	Public	9,882	15,626	15,698	13	0.5%	58.9%	6
University of Michigan ²	Public	10,341	13,856	14,402	14	3.9%	39.3%	20
University of California-San Diego	Public	6,688	13,530	13,645	15	0.8%	104.0%	1
University of California-Berkeley	Public	6,654	13,431	13,509	16	0.6%	103.0%	2
University of California-Los Angeles	Public	6,522	12,763	12,920	17	1.2%	98.1%	3
University of Washington	Public	5,985	10,768	10,753	18	-0.1%	79.7%	4
University of Wisconsin-Madison	Public	6,730	10,416	10,488	19	0.7%	55.8%	8
University of Texas-Austin	Public	7,630	9,810	10,144	20	3.4%	32.9%	21
University of North Carolina-Chapel Hill	Public	5,033	8,591	8,834	21	2.8%	75.5%	5
		* **		* * * * * * * * * * * * * * * * * * *		• • •	 (0)	

Mean, including UIUC \$ 22,511 \$ 33,403 \$ 34,567 3.5% 53.6%

 $^{^{1}\}mathrm{The}$ 4-year base rate guaranteed tuition is included in the amounts shown.

²Lower division rate.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

	AY 2007			AY 2016		AY 2017			
1	Columbia University Main Division	\$ 35,494	1	Columbia University Main Division	\$ 53,000	1	Columbia University Main Division	\$ 55,056	
2	Brown University	34,620		University of Chicago	51,351		University of Chicago	53,649	
3	University of Pennsylvania	34,156	3	University of Southern California	50,210	3	University of Southern California	52,217	
4	University of Chicago	34,005	4	University of Pennsylvania	49,536	4	University of Pennsylvania	51,464	
5	Duke University	33,963	5	Brown University	49,346	5	Brown University	51,366	
6	Johns Hopkins University	33,900	6	Duke University	49,241	6	Duke University	51,265	
7	University of Southern California	33,892	7	Johns Hopkins University	49,210	7	Johns Hopkins University	50,910	
8	Washington University	33,788	8	Northwestern University	49,047	8	Northwestern University	50,855	
9	Northwestern University	33,567	9	University of Rochester	48,290	9	University of Rochester	50,422	
10	University of Rochester	33,426	10	Washington University	48,093	10	Washington University	49,770	
11	New York University	33,420	11	New York University	47,750	11	Yale University	49,480	
12	Yale University	33,030	12	Yale University	47,600	12	New York University	49,062	
13	University of Michigan	10,341	13	University of Illinois at Urbana-Champaign ¹	15,626	13	University of Illinois at Urbana-Champaign ¹	15,698	
14	University of Illinois at Urbana-Champaign ¹	9,882	14	University of Michigan	13,856	14	University of Michigan	14,402	
15	University of Texas-Austin	7,630	15	University of California-San Diego	13,530	15	University of California-San Diego	13,645	
16	University of Wisconsin-Madison	6,730	16	University of California-Berkeley	13,431	16	University of California-Berkeley	13,509	
17	University of California-San Diego	6,688	17	University of California-Los Angeles	12,763	17	University of California-Los Angeles	12,920	
18	University of California-Berkeley	6,654	18	University of Washington	10,768	18	University of Washington	10,753	
19	University of California-Los Angeles	6,522	19	University of Wisconsin-Madison		19	University of Wisconsin-Madison	10,488	
20	University of Washington	5,985	20	University of Texas-Austin	9,810	20	University of Texas-Austin	10,144	
21	University of North Carolina-Chapel Hill	5,033	21	University of North Carolina-Chapel Hill	8,591	21	University of North Carolina-Chapel Hill	8,834	

Mean, including UIUC \$ 22,511 Mean, including UIUC \$ 33,403 Mean, including UIUC \$ 34,567

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

						Rank		% Change	% Change	Rank
INSTITUTION	Control	AY 2007	AY 2016	AY 2017		AY 2017	I	2016 - 2017	2007 - 2017	2007 - 2017
University of Vermont	Public	\$11,324	\$16,738	\$17,270		1		3.2%	52.5%	18
Temple University	Public	10,180	15,188	15,384		2		1.3%	51.1%	20
University of Massachusetts-Amherst	Public	9,595	14,171	14,971		3		5.6%	56.0%	17
University of California-Riverside	Public	6,590	15,703	14,836		4		-5.5%	125.1%	5
University of Illinois at Chicago ¹	Public	9,742	14,804	14,804		5		0.0%	52.0%	19
University of California-Santa Barbara	Public	7,010	13,968	14,073		6		0.8%	100.8%	7
Michigan State University	Public	8,887	13,560	14,063		7		3.7%	58.2%	16
University of California-Davis	Public	7,576	13,951	14,046		8		0.7%	85.4%	11
University of California-Irvine	Public	6,794	13,253	13,360		9		0.8%	96.6%	10
Virginia Commonwealth University	Public	5,819	12,772	13,190		10		3.3%	126.7%	4
VPI and State University	Public	6,973	12,485	12,852		11		2.9%	84.3%	13
University of Delaware	Public	7,740	12,520	12,830		12		2.5%	65.8%	14
University of Arizona	Public	4,766	11,403	11,769		13		3.2%	146.9%	2
University of Georgia	Public	4,964	11,622	11,634		14		0.1%	134.4%	3
University of Hawaii	Public	4,522	11,144	11,302		15		1.4%	149.9%	1
Wayne State University	Public	7,350	10,666	11,062		16		3.7%	50.5%	21
University of Oregon	Public	5,838	10,289	10,762		17		4.6%	84.3%	12
Arizona State University	Public	4,765	10,158	10,370		18		2.1%	117.6%	6
University of Maryland-College Park	Public	7,906	9,996	10,181		19		1.9%	28.8%	22
University of Utah	Public	4,662	8,240 2	7,680		20		-6.8%	64.7%	15
Florida State University	Public	3,307	6,507	6,516		21		0.1%	97.0%	9
University of Florida	Public	3,206	6,381	6,381		22		0.0%	99.0%	8
					,		-	<u></u>		
Mean, including UIC		\$ 6,796	\$ 12,069	\$ 12,243				1.4%	80.1%	

Mean, including OIC \$ 6,790 \$ 12,009 \$ 12,245 1.4% 50.1

¹The 4-year guaranteed base rate tuition is included in the amount shown.

²AY 2016 reported in 15 credit hour semesters. AY 2017 reported in 13 credit hour semesters.

TABLE 27
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

	AY 2007									
1	University of Vermont	\$11,324								
2	Temple University	10,180								
3	University of Illinois at Chicago ¹	9,742								
4	University of Massachusetts-Amherst	9,595								
5	Michigan State University	8,887								
6	University of Maryland-College Park	7,906								
7	University of Delaware	7,740								
8	University of California-Davis	7,576								
9	Wayne State University	7,350								
10	University of California-Santa Barbara	7,010								
11	VPI and State University	6,973								
12	University of California-Irvine	6,794								
13	University of California-Riverside	6,590								
14	University of Oregon	5,838								
15	Virginia Commonwealth University	5,819								
16	University of Georgia	4,964								
17	University of Arizona	4,766								
18	Arizona State University	4,765								
19	University of Utah	4,662								
20	University of Hawaii	4,522								
21	Florida State University	3,307								
22	University of Florida	3,206								

	AY 2016									
1	University of Vermont	\$ 16,738								
2	University of California-Riverside	15,703								
3	Temple University	15,188								
4	University of Illinois at Chicago ¹	14,804								
5	University of Massachusetts-Amherst	14,171								
6	University of California-Santa Barbara	13,968								
7	University of California-Davis	13,951								
8	Michigan State University	13,560								
9	University of California-Irvine	13,253								
10	Virginia Commonwealth University	12,772								
11	University of Delaware	12,520								
12	VPI and State University	12,485								
13	University of Georgia	11,622								
14	University of Arizona	11,403								
15	University of Hawaii	11,144								
16	Wayne State University	10,666								
17	University of Oregon	10,289								
18	Arizona State University	10,158								
19	University of Maryland-College Park	9,996								
20	University of Utah	8,240								
21	Florida State University	6,507								
22	University of Florida	6,381								

	AY 2017	
1	University of Vermont	\$ 17,270
2	Temple University	15,384
3	University of Massachusetts-Amherst	14,971
4	University of California-Riverside	14,836
5	University of Illinois at Chicago ¹	14,804
6	University of California-Santa Barbara	14,073
7	Michigan State University	14,063
8	University of California-Davis	14,046
9	University of California-Irvine	13,360
10	Virginia Commonwealth University	13,190
11	VPI and State University	12,852
12	University of Delaware	12,830
13	University of Arizona	11,769
14	University of Georgia	11,634
15	University of Hawaii	11,302
16	Wayne State University	11,062
17	University of Oregon	10,762
18	Arizona State University	10,370
19	University of Maryland-College Park	10,181
20	University of Utah	7,680
21	Florida State University	6,516
22	University of Florida	6,381

Mean, including UIC \$ 6,796 Mean, including UIC \$ 12,069 Mean, including UIC \$ 12,243

¹The 4-year base rate guaranteed tuition is included in the amount shown.

²AY 2016 reported in 15 credit hour semesters. AY 2017 reported in 13 credit hour semesters.

TABLE 28
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	Rank	% Change	% Change	Rank						
INSTITUTION	Control	AY 2007	AY 2016		AY 2017		AY 2017	2016 - 2017	2007 - 2017	2007 - 2017
Union College	Private	\$44,043	\$62,274	1	\$64,374	1	1	3.4%	41.4%	12
Clark University	Private	31,465	41,590		42,800		2	2.9%	32.2%	14
Trinity University	Private	23,286	37,856		39,560		3	4.5%	62.6%	4
Iona College	Private	23,218	35,324		36,584		4	3.6%	52.1%	10
Marist College	Private	22,576	33,248		35,210		5	5.9%	47.3%	11
University of Illinois at Springfield ²	Public	7,244	12,403	2	12,609	2	6	1.7%	71.2%	3
College of Charleston	Public	7,234	11,325		11,811		7	4.3%	56.6%	8
Shippensburg University	Public	6,549	10,052		11,618		8	15.6%	53.5%	9
Lake Superior State University	Public	6,708	10,517		10,820		9	2.9%	56.8%	7
Auburn University	Public	4,760	10,424		10,696		10	2.6%	119.0%	1
Northern Michigan University	Public	6,080	9,620		9,766		11	1.5%	58.2%	6
Georgia College & State University	Public	4,356	9,170		9,202		12	0.3%	110.5%	2
University of South Dakota	Public	5,072	8,127		8,457		13	4.1%	60.2%	5
SUNY-College at Brockport	Public	6,131	7,904	3	7,928	3	14	0.3%	28.9%	15
University of Wisconsin-Green Bay	Public	5,716	7,824		7,878		15	0.7%	36.9%	13
						-				

Mean, including UIS \$ 13,629 \$ 20,511 \$ 21,288 3.8% 50.5%

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

³Effective August 2015, The College at Brockport will not offer a student health insurance plan.

TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	AY 2007			AY 2016				AY 2017				
1	Union College	\$ 44,043	1	Union College ¹	\$	62,274	1	Union College ¹	\$	64,374		
2	Clark University	31,465	2	Clark University		41,590	2	Clark University		42,800		
3	Trinity University	23,286	3	Trinity University		37,856	3	Trinity University		39,560		
4	Iona College	23,218	4	Iona College		35,324	4	Iona College		36,584		
5	Marist College	22,576	5	Marist College		33,248	5	Marist College		35,210		
6	University of Illinois at Springfield ²	7,244	6	University of Illinois at Springfield ²		12,403	6	University of Illinois at Springfield ²		12,609		
7	College of Charleston	7,234	7	College of Charleston		11,325	7	College of Charleston		11,811		
8	Lake Superior State University	6,708	8	Lake Superior State University		10,517	8	Shippensburg University		11,618		
9	Shippensburg University	6,549	9	Auburn University		10,424	9	Lake Superior State University		10,820		
10	SUNY-College at Brockport	6,131	10	Shippensburg University		10,052	10	Auburn University		10,696		
11	Northern Michigan University	6,080	11	Northern Michigan University		9,620	11	Northern Michigan University		9,766		
12	University of Wisconsin-Green Bay	5,716	12	Georgia College & State University		9,170	12	Georgia College & State University		9,202		
13	University of South Dakota	5,072	13	University of South Dakota		8,127	13	University of South Dakota		8,457		
14	Auburn University	4,760	14	SUNY-College at Brockport ³		7,904	14	SUNY-College at Brockport ³		7,928		
15	Georgia College & State University	4,356	15	University of Wisconsin-Green Bay		7,824	15	University of Wisconsin-Green Bay		7,878		
	Mean, including UIS	\$ 13,629		Mean, including UIS	\$	20,511		Mean, including UIS	\$	21,288		

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

³Effective August 2015, The College at Brockport will not offer a student health insurance plan.

TABLE 30
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2}
AMONG ILLINOIS PUBLIC UNIVERSITIES

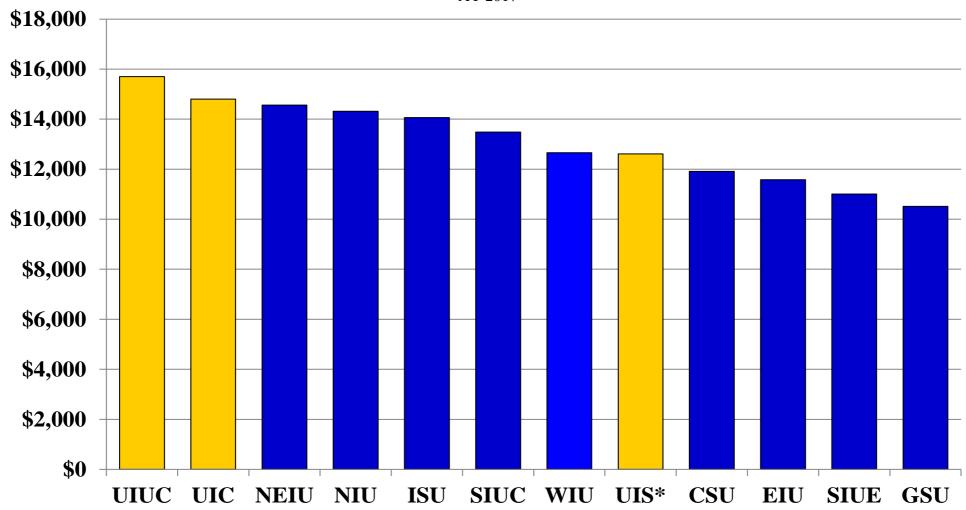
											AY 2017	AY 2016 -
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	Rank	AY 2017
Chicago State University	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,902	\$ 11,910	9	0.1%
Eastern Illinois University	7,990	8,783	9,429	9,990	10,534	10,930	11,144	11,108	11,312	11,580	10	2.4%
Governors State University	5,966	7,542	8,352	8,746	8,936	9,116	9,386	9,386	10,246	10,516	12	2.6%
Illinois State University	9,019	9,814	10,531	11,417	12,230	12,726	13,010	13,296	13,666	14,061	5	2.9%
Northeastern Illinois University	7,998	8,964	9,908	10,698	11,394	11,435	11,828	12,609	13,374	14,564	3	8.9%
Northern Illinois University	8,589	9,278	10,180	11,284	11,975	12,413	12,853	13,510	14,318	14,292	4	-0.2%
Western Illinois University	8,079	8,862	9,617	10,149	10,719	11,182	11,766	12,217	12,889	12,655	7	-1.8%
Southern Illinois University												
Carbondale	8,899	9,813	10,411	10,467	11,038	11,528	12,093	12,248	13,137	13,481	6	2.6%
Edwardsville	7,033	7,831	8,336	8,401	8,865	9,251	9,666	9,738	10,247	11,008	11	7.4%
University of Illinois												
Chicago	10,540	11,710	12,028	12,858	13,458	13,924	14,324	14,576	14,804	14,804	2	0.0%
Springfield	8,100	9,069	9,533	10,366	10,976	11,405	11,768	12,187	12,403	12,609	8	1.7%
Urbana-Champaign	11,130	12,106	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	1	0.5%

¹Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates at Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee. Beginning in AY 2006 Northeastern rates include health insurance.

²Rates shown include the 4-year guaranteed tuition rates.

FIGURE 2 UNDERGRADUATE TUITION AND MANDATORY FEES AMONG **ILLINOIS PUBLIC** UNIVERSITIES AY 2017



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

^{*}Does not include the Capital Scholars instructional fee.

TABLE 31
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
TWO-YEAR AND THREE-YEAR DEFAULT RATES
FY 2007 THROUGH FY 2013

TWO-YEAR

THREE-YEAR

Number of Graduates

		1770 12/11										
		Fiscal Year										
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>							
Chicago State University	11.3%	9.4%	10.3%	10.0%	9.3%							
Eastern Illinois University	1.9%	2.7%	3.3%	4.0%	5.1%							
Governors State University	2.5%	2.5%	3.0%	3.6%	6.2%							
Illinois State University	1.6%	1.7%	2.0%	2.6%	3.8%							
Northeastern Illinois University	5.3%	7.4%	7.2%	8.5%	5.3%							
Northern Illinois University	4.6%	4.4%	5.1%	6.5%	7.4%							
Southern Illinois University												
Carbondale	4.6%	4.5%	5.2%	6.2%	7.6%							
Edwardsville	3.4%	2.9%	4.6%	5.2%	4.9%							
Western Illinois University	5.4%	5.8%	7.6%	5.7%	5.1%							
University of Illinois												
Urbana-Champaign	1.7%	1.3%	1.3%	2.0%	2.9%							
Chicago	2.2%	1.6%	2.7%	2.6%	3.5%							
Springfield	3.8%	5.5%	6.1%	4.7%	5.3%							
Illinois Community College Average	13.2%	13.3%	13.7%	13.6%	14.4%							
National Average	6.7%	7.0%	8.8%	9.1%	10.0%							
Proprietary Average	11.0%	11.6%	15.0%	12.9%	13.6%							
Non-Proprietary Average	5.3%	5.4%	6.4%	7.4%	8.4%							

Fiscal Year										
<u>2010</u>	<u>2011</u>	2012	<u>2013</u>							
13.7%	13.8%	13.4%	10.2%							
6.7%	6.2%	5.5%	4.8%							
6.3%	7.4%	4.0%	3.2%							
3.6%	4.0%	2.8%	2.8%							
10.8%	6.7%	6.1%	6.8%							
9.8%	9.4%	6.9%	6.7%							
10.7%	9.3%	8.3%	8.6%							
7.5%	6.0%	5.9%	7.5%							
7.7%	7.2%	5.5%	7.1%							
3.4%	3.5%	2.1%	1.7%							
4.3%	4.2%	3.2%	2.8%							
7.1%	6.6%	3.4%	5.2%							
20.3%	19.3%	16.7%	17.3%							
44=0	10.70/	11.00/	11.20/							
14.7%	13.7%	11.8%	11.3%							
21.8%	19.1%	15.8%	15.0%							
11.5%	11.2%	10.3%	10.1%							

Number of Graduates									
	Fiscal	Year							
<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>						
984	1,086	1,143	1,055						
2,990	2,907	2,782	2,837						
1,741	1,900	1,682	1,633						
5,226	5,183	5,402	5,235						
2,066	2,220	2,278	2,127						
6,079	5,747	5,686	5,509						
5,430	5,068	5,238	5,313						
3,034	3,168	3,111	3,093						
3,087	3,125	3,059	3,006						
11,583	11,576	12,172	12,038						
6,343	6,549	6,874	7,022						
1,121	1,317	1,326	1,358						

Source: Department of Education

TABLE 32
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

											AY 2008-	AY 2016-
	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2017	AY 2017
р. н. н.:	ф 21 27 0	¢ 22.014	ф 22 050	¢ 25 150	¢ 26 400	f 20.264	f 20.664	Ф 20.044	e 21 400	Ф 22 120	50.20 /	2.00/
Bradley University	\$ 21,378	\$ 22,814	\$ 23,950	\$ 25,150	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	\$ 31,480	\$ 32,120	50.2%	2.0%
University of Chicago	35,868	37,632	39,381	41,091	42,783	44,574	46,396	49,381	50,193	52,491	46.3%	4.6%
Columbia College - Chicago	17,584	18,940	18,960	19,630	21,284	22,390	23,372	24,178	24,848	24,590	39.8%	-1.0%
DePaul University ¹	23,820	25,490	26,765	28,240	30,000	31,650	33,390	34,390	36,360	37,722	58.4%	3.7%
University of St. Francis	20,830	21,860	22,698	24,742	26,032	26,924	27,970	28,790	27,640	28,750	38.0%	4.0%
Illinois Institute of Technology	26,756	27,513	29,364	32,568	35,790	38,544	40,117	42,434	43,680	45,214	69.0%	3.5%
Loyola University	27,966	29,486	30,904	32,114	33,294	35,202	36,730	38,536	39,776	41,351	47.9%	4.0%
Northwestern University ²	35,429	37,125	38,463	40,223	41,983	43,779	45,527	47,251	49,047	50,855	43.5%	3.7%
Roosevelt University	17,150	19,000	21,000	23,000	25,000	25,950	26,500	26,900	27,550	28,369	65.4%	3.0%
UNIVERSITY OF ILLINOIS NONRES	IDENT RATE	S										
Urbana-Champaign ³	\$ 25,216	\$ 25,890	\$ 26,670	\$ 27,650	\$ 28,418	\$ 29,102	\$ 29,640	\$ 30,228	\$ 30,786	\$ 31,320	24.2%	1.7%
Chicago ³	22,930	24,100	24,418	25,248	25,848	26,314	26,714	26,966	27,660	27,660	20.6%	0.0%
Springfield ^{3,4}	17,250	18,219	18,683	19,517	20,126	20,555	20,918	21,337	21,928	22,134	28.3%	0.9%
PRIVATE INSTITUTIONS WITH OVE	ERLAP ADMI	SSIONS FO	R URBANA-	CHAMPAIG	·N							
Carleton College	\$ 36,156	\$ 38,046	\$ 38,046	\$ 41,304	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	\$ 49,263	\$ 50,874	40.7%	3.3%
Cornell University (Endowed)	34,781	36,504	37,954	39,666	41,541	43,413	45,130	47,286	49,116	50,953	46.5%	3.7%
Grinnell College	34,392	35,428	36,476	37,482	39,810	41,004	43,656	45,620	46,690	48,758	41.8%	4.4%
Harvard University	34,998	36,173	37,012	38,415	39,851	40,866	42,292	43,938	45,278	47,074	34.5%	4.0%
Massachusetts Institute of Technology	34,986	36,390	37,782	39,212	40,732	42,050	43,498	45,016	46,400	48,140	37.6%	3.8%
Oberlin College	36,282	38,280	40,004	41,577	43,210	44,905	46,910	48,682	50,636	52,052	43.5%	2.8%
Stanford University	34,800	36,030	40,638	42,606	41,207	41,787	43,683	44,757	45,729	47,331	36.0%	3.5%
University of Notre Dame	35,187	36,847	38,480	39,920	41,417	42,971	44,605	46,237	47,929	49,685	41.2%	3.7%
University of Pennsylvania	35,916	37,526	38,970	40,514	42,098	43,738	45,890	47,668	49,536	51,464	43.3%	3.9%
Washington University	35,524	37,248	38,864	40,369	41,992	43,705	44,841	46,467	49,605	51,282	44.4%	3.4%

¹Rates shown are for entering freshmen.

²Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

³Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

⁴Amounts shown reflect rates for students enrolled for 15 credit hours per term.

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 39.9% at the undergraduate level and 17.7% at the graduate level between FY 2006 and FY 2015. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 23.8%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$13,531 in FY 2015. When full cost factors are incorporated into the calculation, instructional costs increase to \$25,855.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (44.4%).

TABLE 33 $\label{eq:table_33} \textbf{INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT}^1 \\ \textbf{THE UNIVERSITY OF ILLINOIS}$

	F	Y 2006	F	Y 2007	F	Y 2008	F	Y 2009	F	Y 2010	F	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Lower Division	\$	5,926	\$	6,445	\$	7,172	\$	7,070	\$	6,951	\$	7,517	\$7,834	\$7,972	\$8,817	\$9,158
Upper Division	\$	9,599	\$	9,869	\$	10,692	\$	10,611	\$	10,300	\$	11,159	\$11,453	\$11,695	\$12,578	\$12,567
Undergraduate	\$	7,999	\$	8,389	\$	9,180	\$	9,083	\$	8,869	\$	9,625	\$9,951	\$10,143	\$11,028	\$11,187
Percent Change				4.9%		9.4%		-1.1%		-2.4%		8.5%	3.4%	1.9%	8.7%	1.4%
Cumulative Percent Change				4.9%		14.8%		13.5%		10.9%		20.3%	24.4%	26.8%	37.9%	39.9%
Beginning Graduate	\$	13,023	\$	13,930	\$	14,289	\$	17,871	\$	16,617	\$	18,468	\$19,690	\$20,272	\$19,812	\$19,441
Advanced Graduate	\$	18,923	\$	18,795	\$	19,299	\$	24,667	\$	23,948	\$	27,049	\$27,951	\$28,930	\$30,659	\$29,247
Graduate	\$	15,513	\$	16,008	\$	16,377	\$	16,506	\$	15,593	\$	17,435	\$18,152	\$18,720	\$18,911	\$18,261
Percent Change				3.2%		2.3%		0.8%		-5.5%		11.8%	4.1%	3.1%	1.0%	-3.4%
Cumulative Percent Change				3.2%		5.6%		6.4%		0.5%		12.4%	17.0%	20.7%	21.9%	17.7%
	-															
Overall ²	\$	10,306	\$	10,714	\$	11,376	\$	11,364	\$	10,985	\$	12,047	\$12,508	\$12,919	\$13,615	\$13,536
Percent Change				4.0%		6.2%		-0.1%		-3.3%		9.7%	3.8%	3.3%	5.4%	-0.6%
Cumulative Percent Change				4.0%		10.4%		10.3%		6.6%		16.9%	21.4%	25.4%	32.1%	31.3%
HEPI Percent Changes ³		0.0%		2.8%		7.9%		10.4%		11.3%		13.9%	15.8%	17.7%	21.2%	23.8%

¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 34

UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2015

FY 2015 Undergraduate Tuition Revenue	\$ 754,485,200	
Less: ISAC Awards + Pell	138,738,411	
Net Tuition Revenue Contributed by Students	\$ 615,746,789	
Annual FTE Students	53,635	
EFFECTIVE TUITION RATE		\$11,480
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 725,733,196	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$13,531
Plus: Retirement/Fringe Benefits	\$ 505,803,995	
Debt Service	28,382,961	
Workers' Compensation	1,974,368	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	124,810,850	
TOTAL Undergraduate Instructional Costs	\$1,386,705,370	
Annual FTE Students	53,635	
Full Instructional Costs per Undergraduate FTE Student		\$25,855
Effective Tuition as a Percent of Full Instructional Costs		44.40%

TABLE 35 $\label{table 35} \mbox{UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON} \\ \mbox{FY 2015}$

	IBHE Cost St	udy Methodology	Full Cost of I	Instruction Methodology
Instructional Costs per FTE Student	\$	13,531	\$	25,855
Tuition Paid Per FTE Student	\$	14,782	\$	11,480
Ratio		109.2%		44.4%

TABLE 36 ILLINOIS PUBLIC UNIVERSITIES

FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT, WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	I	FY05]	FY06]	FY07]	FY08]	FY09]	FY10	I	FY11	F	¥Y12	I	FY13	F	FY14	F	Y15
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$	6,956	\$	7,655	\$	7,985	\$	8,546	\$	8,747	\$	8,665	\$	9,057	\$	9,356	\$	10,065	\$	10,579	\$ 1	10,704
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.		475		371		580		629		692		775		859		1042		1116		1488		1572
Estimated state support for retirement contributions.		580		635		651		684		632		598		613		781		779		838		856
Estimated state support for group health, life and dental insurance.		614		747		806		847		795		885		882		977		990		814		1201
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)		513		562		596		609		611		562		801		404		477		532		496
Undergraduate Full Instructional Cost Per FTE Student	\$	9,138	\$	9,970	\$	10,618	\$	11,315	\$	11,477	\$	11,485	\$	12,212	\$	12,560	\$	13,427	\$	14,251	\$ 1	14,829
Weighted Average Public Universities Undergraduate Tuition	\$	4,820 52.7%	\$	5,295 53.1%	\$	5,756 54.2%	\$	6,250 55.2%	\$	6,876 59.9%	\$	7,486 65.2%	\$	8,111 66.4%	\$	8,740 69.6%	\$	9,749 72.6%	\$	10,112 71.0%	\$ 1	70.3%
Net State of Illinois Undergraduate Average Tuition Subsidy	\$	4,318 47.3%	\$	4,675 46.9%	\$	4,862 45.8%	\$	5,065 44.8%	\$	4,601 40.1%	\$	3,999 34.8%	\$	4,101 33.6%	\$	3,820 30.4%	\$	3,678 27.4%	\$	4,139 29.0%	\$	4,407 29.7%

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION

- The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2016-17 when they were \$1,296 over the third ranked Michigan for incoming freshmen.
- The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials.
 - UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2016-17 the engineering differentials for entering undergraduate students are \$5,004 at UIUC.
 - o Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2016-17 differential rates in Chemistry and Life Sciences curricula increased to \$5,004 for entering undergraduates.
 - o Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2016-17.
 - o In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2016-17 Business rates are \$5,004 above the entering undergraduate general tuition rate.
 - In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2016-17 the differential rates are \$2,586 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,296 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences.
 - The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2016-17 differential rates in the Department of Journalism are \$780.

- o The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2016-17.
- o In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2016-17 differential rates are \$1,630.
- The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs:
 - o Master of Accounting Science and the M.S. in Accountancy-Tax \$10,984
 - Department of Advertising \$804
 - o Business \$2,394, except those presently assessed a differential rate
 - o Chemistry and Life Sciences \$4,738
 - o College of Engineering and engineering curricula \$5,568
 - o Master of Science in Financial Engineering \$25,734
 - o Fine and Applied Arts \$1,150
 - o Master of Human Resources and Industrial Relations \$8,290
 - o Department of Journalism \$804
 - o Library and Information Science \$1,746
 - Master of Business Administration \$10,806
 - o Graduate degree programs with a concentration in Professional Science Masters \$3,434.
 - o Master of Public Health \$3.000
 - Master of Social Work \$1806
- The University of Illinois at Chicago has a number of undergraduate tuition differentials.
 - o UIC established differential tuition rates for students enrolled in the College of Engineering in 1992-93 to provide for academic program improvements; in 2016-17 the engineering differential for entering undergraduates is \$2,400.
 - O UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2016-17 the differential rates for entering students are \$4,270 for Nursing and \$2,640 for Architecture and the Arts.
 - Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,350 in the College of Business Administration, \$1,050 for Bachelor of Science in Movement Sciences, and \$2,350 for the Bachelor of Science in Health Information Management during 2016-17.
 - o UIC began two new undergraduate differential tuition rates in 2007-08; in 2016-17 the undergraduate science programs in the

College of Liberal Arts and Sciences is assessed \$1,750 above the general base rates and the 2016-17 differential rate for undergraduate science program in the College of LAS is \$1,750; the 2016-17 differential rate for the Bachelor of Science in Human Nutrition is assessed \$1,250 above the general undergraduate base rate.

- o In 2013-14 UIC began an undergraduate tuition differential rate for students in Public Health; the 2016-17 differential rate is \$2,000.
- The University of Illinois at Chicago also assess additional graduate differentials in the following programs:
 - o Architecture & the Arts-Architecture \$5,818
 - O Architecture & the Arts-Art & Design \$4,818
 - o Architecture & the Arts-Art History \$3,616
 - o Master of Arts in Architecture Design Criticism \$4,402
 - o Biomedical Visualization \$7,956
 - Liautaud Graduate School of Business \$9,200
 - o College of Engineering and engineering curricula \$4,140
 - o Master of Energy Engineering \$7,060
 - Master of Science in Health Design \$8,384
 - Master of Health Care Administration \$10,294
 - o Nursing \$8,640
 - o Master of Arts in Museum and Exhibition Studies \$6,024
 - o Master of Science in Medical Biotechnology \$6,898
 - Master of Science and Doctor of Occupation Therapy \$4,618
 - O Master's and doctoral students in Public Health \$4,000
 - o Master's and doctoral programs in Public Administration \$4,000
 - o Master's and doctoral programs in Urban Planning & Policy \$5,000
 - Master's and doctoral programs in Social Work \$766
 - o Graduate science programs in the College of Liberal Arts and Sciences \$1,750
 - o Master of Kinesiology \$1,250
 - Master of Nutrition \$1,250

- In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2016-17 the entering graduate tuition rate at UIUC surpassed the entering undergraduate rate by \$230. At UIC the entering graduate rate is \$896 higher than entering undergraduate rate in 2016-17. Graduate tuition and fees at UIUC rank seventh among the public Big Ten institutions in 2016-17, \$3,681 ahead of eighth place.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed to Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2016-17 MBA students will pay additional tuition of \$10,806 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2016-17, \$689 below the seventh ranked Indiana University and \$1,476 above the ninth ranked Pennsylvania State University.
- Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2016-17 Dentistry ranks first among the public Big Ten institutions; Law and Medicine are in fourth place within Big Ten institutions; Pharmacy is in first place; and Veterinary Medicine is in second place among public Big Ten institutions.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

TABLE 37A
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Penn State	\$ 12,844	\$ 13,706	\$ 14,416	\$ 15,250	\$ 15,984	\$ 16,444	\$ 16,992	\$ 17,502	\$ 17,514	\$ 17,900	1	2.2%	39.4%	5
University of Illinois	11,130	12,106	12,528	13,508	14,276	14,960	15,258	15,602	15,626	15,698	2	0.5%	41.0%	4
at Urbana-Champaign ¹														
Michigan	10,447	11,037	11,659	11,837	12,634	12,994	13,142	13,486	13,856	14,402	3	3.9%	37.9%	6
Rutgers	10,686	11,540	11,886	12,582	12,754	13,073	13,499	13,813	14,131	14,372	4	1.7%	34.5%	10
Minnesota	9,598	10,634	11,293	12,203	13,022	13,459	13,555	13,560	13,790	14,142	5	2.6%	47.3%	1
Michigan State ²	9,912	10,690	11,383	11,670	12,769	13,211	12,863	13,200	13,560	14,063	6	3.7%	41.9%	3
Wisconsin	7,188	7,569	8,314	8,987	9,671	10,385	10,403	10,410	10,416	10,488	7	0.7%	45.9%	2
Indiana ³	7,837	8,231	8,613	9,028	9,523	10,033	10,209	10,388	10,388	10,388	8	0.0%	32.6%	11
Maryland	7,969	8,005	8,053	8,415	8,655	8,908	9,162	9,428	9,996	10,181	9	1.9%	27.8%	12
Ohio State ³	8,676	8,679	8,706	9,420	9,735	10,037	10,037	10,037	10,037	10,037	10	0.0%	15.7%	13
Purdue ³	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	11	0.0%	34.9%	9
Iowa	6,293	6,544	6,824	7,417	7,765	8,057	8,061	8,079	8,104	8,575	12	5.8%	36.3%	8
Nebraska	6,216	6,584	6,857	7,224	7,562	7,897	7,975	8,070	8,279	8,537	13	3.1%	37.3%	7

¹Rates reflect the 4-year guaranteed base tuition assessment for entering students.

 $^{^2\}mbox{Weighted}$ averages of new and continuing lower and upper division undergraduate rates.

³Rates reflected are for entering students.

TABLE 37B
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Michigan	\$15,747	\$16,541	\$17,475	\$17,973	\$18,860	\$19,434	\$19,792	\$20,406	\$20,966	\$21,974	1	7.7%	39.5%	7
Penn State	14,508	15,468	16,258	17,202	18,032	18,552	19,172	19,746	20,270	20,912	2	5.9%	44.1%	5
Rutgers	13,836	14,976	15,429	16,264	16,531	16,939	17,515	17,922	18,346	18,633	3	4.0%	34.7%	11
Minnesota	11,388	12,603	13,401	14,344	15,240	15,854	16,416	16,853	17,289	17,735	4	5.2%	55.7%	2
Maryland	11,328	11,793	12,491	13,351	13,983	14,637	15,198	15,938	16,688	17,162	5	7.7%	51.5%	3
Michigan State	10,330	11,300	11,948	12,762	13,656	14,334	14,910	15,504	16,122	16,764	6	8.1%	62.3%	1
University of Illinois at Urbana-Champaign	11,216	11,988	12,534	13,498	14,262	14,938	15,198	15,560	15,818	16,106	7	3.5%	43.6%	6
Ohio State	9,972	10,440	10,708	11,298	11,823	12,201	12,425	12,425	12,425	12,425	8	0.0%	24.6%	12
Wisconsin	9,642	10,023	10,518	10,941	11,375	11,839	11,858	11,865	11,870	11,942	9	0.6%	23.9%	13
Iowa	7,158	7,436	7,863	8,579	8,982	9,313	9,523	9,507	9,693	10,357	10	8.9%	44.7%	4
Purdue	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10,002	11	0.0%	34.9%	10
Indiana	7,207	7,870	7,898	7,911	8,519	9,009	9,247	9,497	9,743	9,996	12	5.3%	38.7%	8
Nebraska	6,450	6,830	7,113	7,496	7,846	8,188	8,266	8,350	8,556	8,810	13	5.5%	36.6%	9

TABLE 37C
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Michigan	\$38,289	\$40,439	\$42,989	\$45,189	\$47,944	\$50,194	\$52,394	\$54,778	\$56,918	\$59,678	1	4.8%	55.9%	3
Maryland	27,120	29,077	30,701	37,201	34,083	36,222	35,988	37,414	41,075	42,244	2	2.8%	55.8%	4
Minnesota	25,466	28,413	30,459	31,926	33,804	35,364	36,488	37,505	38,435	39,387	3	2.5%	54.7%	6
Ohio State	21,183	22,983	24,100	25,395	27,075	28,355	29,707	30,555	31,139	31,139	4	0.0%	47.0%	9
Michigan State	18,878	20,438	21,690	23,700	24,494	26,146	27,190	28,278	28,278	29,400	5	4.0%	55.7%	5
Rutgers	20,819	22,508	23,165	24,293	24,724	25,319	26,153	27,385	28,022	28,494	6	1.7%	36.9%	12
Indiana	18,233	20,441	23,591	26,182	26,369	26,561	27,074	27,601	27,601	27,601	7	0.0%	51.4%	8
University of Illinois	19,342	20,528	20,716	20,794	23,330	23,482	23,548	25,710	26,830	26,912	8	0.3%	39.1%	11
at Urbana-Champaign														
Penn State	17,670	18,818	19,760	20,912	21,926	22,558	23,312	24,010	24,650	25,436	9	3.2%	44.0%	10
Purdue	17,464	18,250	19,664	20,648	21,466	22,316	22,408	22,418	22,418	22,418	10	0.0%	28.4%	13
Iowa	13,940	14,387	17,105	18,320	19,216	19,933	20,425	20,787	21,153	21,849	11	3.3%	56.7%	2
Wisconsin	11,098	11,479	11,974	12,397	12,831	15,295	14,314	14,321	15,618	17,108	12	9.5%	54.2%	7
Nebraska	6,450	6,830	7,113	7,496	9,406	9,689	9,793	9,857	10,116	10,505	13	3.8%	62.9%	1

TABLE 37D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
University of Illinois	\$ 26,590	\$ 29,166	\$ 31,702	\$ 32,864	\$ 35,452	\$ 47,732	\$ 48,840	\$ 50,261	\$ 51,890	\$ 53,315	1	2.7%	100.5%	2
at Chicago 1														
Minnesota	22,325	27,675	38,033	41,214	44,292	46,062	47,168	48,499	50,118	51,657	2	3.1%	131.4%	1
Iowa	25,854	26,681	31,187	33,248	34,890	36,195	40,287	41,007	41,726	42,813	3	2.6%	65.6%	3
Ohio State	24,675	26,598	27,913	29,013	30,423	31,305	32,057	32,681	33,312	33,961	4	1.9%	37.6%	5
Indiana	21,777	23,921	25,026	26,278	28,880	30,324	31,250	31,549	32,117	33,025	5	2.8%	51.7%	4
Nebraska	24,693	17,295	20,909	22,131	23,178	24,134	24,252	24,252	25,989	30,969	6	19.2%	25.4%	6
Michigan	26,543	27,883	29,457	30,443	31,948	32,922	23,386	24,088	24,750	25,726 4	7	3.9%	-3.1%	7
Maryland														
Michigan State														
Penn State														
Purdue														
Rutgers														
Wisconsin														

¹Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

²2010 - 2013 rates for Minnesota include two semesters and a summer.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

⁴In 2014 the requirements changed from 11.5 terms to 8 terms

TABLE 37E
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Michigan	\$ 38,949	\$ 41,499	\$ 43,199	\$ 44,599	\$ 46,780	\$ 48,206	\$ 49,734	\$ 51,308	\$ 53,062	\$ 55,012	1	3.7%	41.2%	9
Penn State	29,810	31,942	34,462	36,816	38,614	40,532	42,040	43,700	45,392	47,174	2	3.9%	58.2%	4
Minnesota	21,648	25,253	28,670	32,211	36,066	38,040	40,088	41,227	42,257	43,231	3	2.3%	99.7%	1
University of Illinois at Urbana-Champaign	25,967	31,163	36,327	36,379	38,439	40,691	41,907	42,071	42,093	42,175	4	0.2%	62.4%	3
Indiana	17,912	19,988	24,891	26,904	28,131	29,946	30,526	31,121	31,801	32,551	5	2.4%	81.7%	2
Ohio State	19,246	20,919	22,458	24,468	26,118	27,497	28,033	28,577	29,129	29,689	6	1.9%	54.3%	7
Rutgers	21,284	23,006	23,676	24,971	25,384	25,426	25,483	26,071	26,568	27,011	7	1.7%	26.9%	10
Iowa	16,341	17,916	21,432	24,154	26,348	27,344	28,047	23,760	24,177	24,930	8	3.1%	52.6%	8
Wisconsin	13,708	14,730	16,426	18,049	19,683	21,347	21,365	21,372	21,378	21,450	9	0.3%	56.5%	5
Nebraska	9,058	10,496	11,361	12,403	12,907	13,346	13,424	13,462	13,686	13,975	10	2.1%	54.3%	6
Maryland														
Michigan State														
Purdue														

¹Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, students entering prior to summer 2011 are assessed \$33,660.

TABLE 37F
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Penn State	\$ 20,466	\$ 21,935	\$ 33,747	\$ 37,842	\$ 40,052	\$ 42,542	\$ 44,852	\$ 47,310	\$ 49,416	\$ 50,526	1	2.2%	146.9%	1
Michigan State	25,094	26,113	27,749	34,338	36,741	37,965	40,119	41,724	43,392	44,259	2	2.0%	76.4%	2
Rutgers							38,727	40,782	40,812	43,021	3	5.4%		
University of Illinois at Chicago	28,624	30,360	33,138	35,764	36,752	37,692	38,496	39,434	39,716	40,602	4	2.2%	41.8%	3
Minnesota	33,058	35,034	38,086	35,668	37,554	39,020	39,949	39,893	39,922	40,025	5	0.3%	21.1%	9
Iowa	27,234	28,563	29,428	29,804	31,464	32,725	33,549	34,149	34,749	35,571	6	2.4%	30.6%	8
Indiana	24,755	26,005	27,473	29,653	31,135	32,692	33,179	33,349	34,142	34,397	7	0.7%	38.9%	4
Michigan	25,769	27,810	28,504	28,829	29,096	29,546	30,150	31,482	32,756	34,278	8	4.6%	33.0%	6
Ohio State	27,960	30,408	29,428	30,948	32,448	29,141	29,701	30,277	30,277	30,277	9	0.0%	8.3%	10
Nebraska	22,378	23,739	24,681	25,694	27,514	28,567	28,568	28,568	28,959	30,164	10	4.2%	34.8%	5
Wisconsin	22,722	23,102	23,598	24,021	24,455	24,919	24,937	24,944	27,259	29,865	11	9.6%	31.4%	7
Maryland														
Purdue														

¹Rates for Minnesota include two semesters and a summer.

²Ohio State has changed its medicine tution structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

TABLE 37G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

	_										Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
University of Illinois	\$ 18,196	\$ 20,168	\$ 22,348	\$ 24,158	\$ 25,456	\$ 26,302	\$ 27,546	\$ 28,446	\$ 29,140	\$ 29,140	1	0.0%	60.1%	2
at Chicago														
Minnesota	17,648	19,329	20,823	22,308	23,546	24,870	25,682	26,385	27,063	27,695	2	2.3%	56.9%	3
Michigan	17,707	18,601	19,651	20,211	21,210	21,856	22,260	23,360	24,504	25,470	3	3.9%	43.8%	7
Iowa	17,490	18,050	19,070	20,392	21,384	22,181	22,721	23,123	23,529	24,270	4	3.1%	38.8%	8
Purdue	14,418	15,068	19,322	20,288	21,090	21,924	22,016	22,026	22,026	22,026	5	0.0%	52.8%	5
Ohio State	14,529	15,777	16,633	17,823	19,008	20,089	20,473	21,057	21,665	21,665	6	0.0%	49.1%	6
Nebraska	11,004	15,669	16,289	16,824	17,666	18,871	18,872	18,872	19,159	20,484	7	6.9%	86.2%	1
Wisconsin	12,455	13,124	13,926	14,672	15,446	16,268	16,287	16,294	17,663	19,223	8	8.8%	54.3%	4
Rutgers	13,836	14,970	15,429	16,264	16,525	16,939	17,515	18,160	18,010	18,833	9	4.6%	36.1%	9
Indiana														
Maryland														
Michigan State														
Penn State														

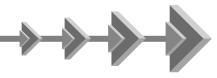
TABLE 37H
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	% Change	Rank
	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2016 - 2017</u>	<u>2008 - 2017</u>	<u>2008 - 2017</u>
Minnesota	\$ 20,847	\$ 23,017	\$ 24,775	\$ 26,678	\$ 28,538	\$ 29,688	\$ 30,642	\$ 30,629	\$ 31,105	\$ 31,335	1	0.7%	50.3%	3
University of Illinois at Urbana-Champaign	20,282	21,468	22,656	25,234	26,294	28,446	29,512	30,176	30,592	30,808	2	0.7%	51.9%	2
Ohio State	21,342	23,307	24,118	25,908	27,153	28,065	28,609	29,161	30,009	30,593	3	1.9%	43.3%	4
Michigan State	18,860	20,476	21,644	22,892	24,740	22,970	27,016	28,096	29,220	29,804	4	2.0%	58.0%	1
Wisconsin	16,840	17,220	17,715	18,139	18,573	19,036	19,055	19,062	20,819	22,841	5	9.7%	35.6%	5
Purdue	15,052	15,730	17,018	17,870	18,586	19,326	19,918	19,928	19,928	19,928	6	0.0%	32.4%	6
Indiana														
Iowa														
Maryland														
Michigan														
Nebraska														
Penn State														
Rutgers														

FINANCIAL AID



FINANCIAL AID



- Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2015.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2015, were \$4,407 at UIUC, \$4,282 at UIC and \$3,649 at UIS. In FY 2015, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,653, \$8,164 and \$8,426, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2015 varied from \$4,166 at UIUC, \$3,881 at UIC and \$3,232 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2016 the gap between entering full-time students and the maximum MAP award increased to \$10,730 at UIUC, \$9,836 at UIC and \$7,641 at UIS.
- In FY 2015, Illinois ranked eighteenth nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2015 Illinois spent 7.2% of their higher education budget on need based student aid compared to the national median of 7.1%.
- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2015 term, only 51% of UIUC, 35% of UIC and 25% of UIS students paid full tuition and fees.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2015, University of Illinois students received 896 children of employee waivers, 660 at UIUC, 198 at UIC and 38 at UIS.

TABLE 38
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

Tuition and Mandatory Fees Urbana-Champaign² Chicago² Springfield Fiscal Year Pell MAP Total \$ \$ 2,913 \$ 1990 2,300 \$ 3,500 5,800 2,853 1,818 2,971 2,400 3,500 2,913 1991 5,900 1,818 3,077 1992 2,400 3,500 5,900 3,186 1,896 1993 2,300 3,500 5,800 3,460 3,371 2,267 1994 2,300 3,500 5,800 3,508 3,439 2,555 2,749 1995 2,340 3,800 6,140 3,750 3,698 2,470 3,900 3,958 3,974 1996 6,370 2,833 1997 2,700 4,000 6,700 4,153 4,188 2,950 1998 3,000 4,120 7,120 4,374 4,358 3,039 3,125 4,320 4,554 4,498 3,150 1999 7,445 3,300 4,530 4,770 2000 7,830 4,648 3,308 2001 3,750 4,740 8,490 4,994 4,800 3,395 2002 4,000 4,986 8,986 5,754 5,620 3,611 2003 4,000 4,720 8,720 6,704 6,592 4,009 8,521 7,010 6,958 2004 4,050 4,471 4,310 2005 4,471 7,944 7,818 4,050 8,521 5,239 2006 4,050 4,471 8,521 8,634 8,492 5,957 9,882 2007 4,050 4,968 9,018 9,742 7,244 4,310 4,968 9,278 2008 11,130 10,540 8,100 4,968 1,3 4,731 9,699 2009 12,230 11,710 9,069 4,968 ³ 12,528 2010 5,350 10,318 12,028 9,533 4,968 ³ 5,550 10,518 13,508 2011 12,858 10,366 4,968 ³ 2012 5,550 10,518 14,276 13,458 10,976 4,968 ³ 2013 5,645 10,613 15,258 14,324 11,768 4,968 ³ 5,730 10,698 2014 15,602 14,576 12,187 4,968 ³ 5,775 10,743 14,804 12,403 2015 15,626 4,968 ³ 5,815 2016 12,609 10,783 15,698 14,804

¹FY 2009 MAP Maximum \$5,468 in Statute.

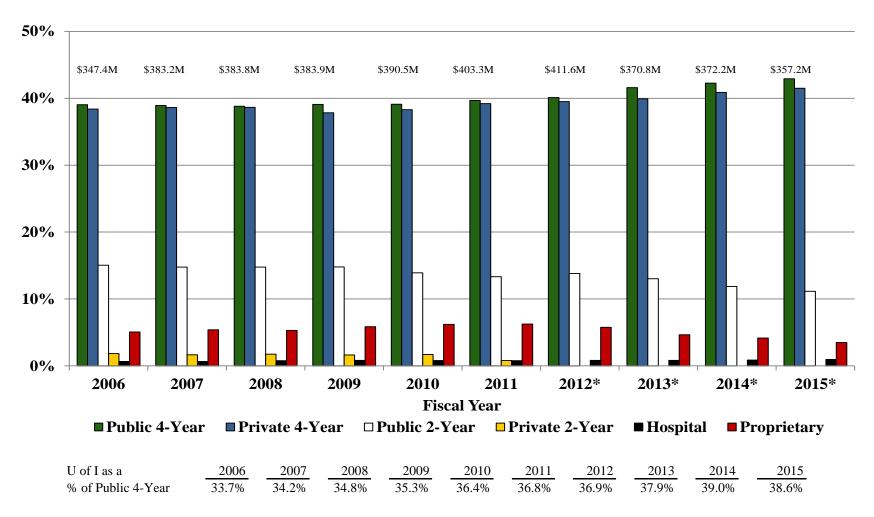
²FY 1990 - 1995 rates are averages of upper and lower division rates.

³Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 39
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				$\mathbf{S}_{\mathbf{j}}$	pringfiel	1	
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Gift Assistance															
Undergraduate	16,126	16,863	16,571	17,012	17,685	10,789	11,158	10,799	11,174	11,395	2,218	2,248	2,224	2,236	2,223
Graduate	9,372	9,234	9,344	9,409	9,360	5,569	5,696	5,515	5,501	5,439	729	789	851	838	818
Loans															
Undergraduate	14,281	14,660	13,995	13,464	13,165	8,855	9,146	8,997	9,217	9,057	1,910	1,942	1,922	1,878	1,794
Graduate	3,729	3,616	3,099	2,853	2,744	5,415	5,592	5,145	5,130	4,910	729	794	767	721	670
Employment															
Undergraduate	9,832	10,237	9,804	10,149	9,365	2,906	3,132	2,925	3,195	3,354	441	455	451	508	488
Graduate	7,262	7,090	6,876	7,086	5,882	3,387	3,461	3,405	3,579	3,721	304	349	370	395	427
Total Unduplicated															
Undergraduate	23,474	24,181	23,547	23,625	23,630	14,248	14,641	13,837	14,581	14,701	2,779	2,775	2,704	2,722	2,691
Graduate	11,356	11,210	11,185	11,132	10,916	8,973	9,253	8,859	9,208	9,160	1,318	1,389	1,434	1,391	1,377

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program. Source: ISAC data books.

^{*}Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 40 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR FY 2011 THROUGH FY 2015

	2010	-2011 *	201	1-2012 **	20	12-2013	2013	3-2014	20	14-2015
Sector	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	<u>\$ Payout</u>	# Awards	<u>\$ Payout</u>	# Awards	\$ Payout
Public 4-Year	44,743	\$ 159,981,571	47,588	\$ 165,081,221	44,219	\$ 154,204,980	44,581	157,339,686	43,167	\$ 153,255,176
Private 4-Year	38,954	\$ 158,081,497	41,596	\$ 162,600,490	37,987	\$ 148,073,939	38,623	152,098,899	37,614	\$ 148,237,916
Public 2-Year	53,411	\$ 53,740,110	59,771	\$ 56,837,820	51,549	\$ 48,284,676	46,929	44,174,881	42,121	\$ 39,770,379
Private 2-Year	848	\$ 3,167,258								
Hospital	890	\$ 3,120,515	975	\$ 3,355,804	884	\$ 2,974,067	971 5	3,153,416	1,042	\$ 3,423,445
Proprietary	8,364	\$ 25,204,735	8,419	\$ 23,729,227	6,334	\$ 17,241,804	5,459	5 15,421,812	4,455	\$ 12,471,802
All Sector Total	147,210	\$ 403,295,687	158,349	\$ 411,604,561	140,973	\$ 370,779,466	136,563	372,188,695	128,399	\$ 357,158,718

^{*} In 2011, several Private 2-Year schools changed to Private 4-Year schools which is reflected in the Private Sector totals.

Source: 2015 ISAC Data Book

^{**} Beginning in 2012, the remaining three Private 2-Year schools are combined with Private Non-Profit schools' data.

TABLE 41 STATE SPENDING PLANS FOR STUDENT AID FY 2015

(Dollars in Thousands)

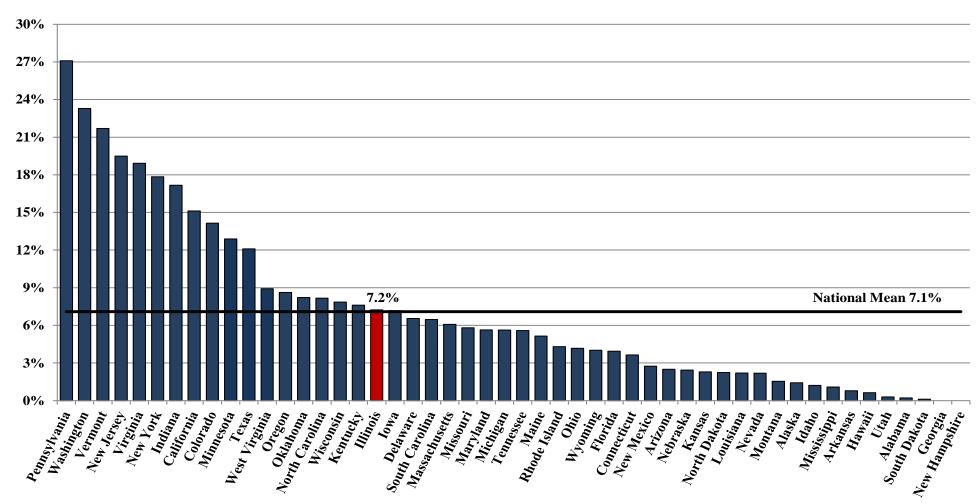
	State	Need Based	Non-Need Based	Non-Grant Aid*	Total		State	Need Based	Non-Need Based	Non-Grant Aid*	Total
	State	Need Dased	Daseu	Alu	10tai		State	Daseu	Daseu	Alu	Total
1	California	\$1,856,254	\$ 2,429	\$ 13,520	\$1,872,203	27	Connecticut	\$ 40,588	\$ 295	\$ 105,445	\$146,328
2	New York	987,156	33,988	83,123	1,104,267	28	Puerto Rico	32,222	ψ <i>2)3</i>	ψ 105,445 11	32,233
3	Texas	825,454	-	198,063	1,023,517	29	New Mexico	24,649	88,458	10,528	123,635
4	Pennsylvania	449,356	1,660	24,458	475,474	30	Louisiana	24,644	253,610	-	278,254
5	New Jersey	403,593	7,211	167,111	577,915	31	Arizona	22,998	-	165	23,163
6	Washington	368,157	64	15,245	383,466	32	Vermont	19,879	132	363	20,374
7	Illinois	357,296	1,019	4,064	362,379	33	Kansas	18,429	-	4,067	22,496
8	Virginia	342,427	85,158	224,318	651,903	34	Nebraska	17,409	_	132,488	149,897
9	North Carolina	299,307	5,962	71,511	376,780	35	Wyoming	15,145	_	-	15,145
10	Indiana	288,635	6,267	27,011	321,913	36	Delaware	14,818	8,685	1,523	25,026
11	Minnesota	186,294	1,512	69,685	257,491	37	Maine	14,009	-	2,183	16,192
12	Florida	166,266	273,083	112,448	551,797	38	Mississippi	10,934	20,343	9,203	40,480
13	Wisconsin	125,792	2,939	9,024	137,755	39	Nevada	10,641	24,767	20,184	55,592
14	Colorado	110,110	672	37,071	147,853	40	North Dakota	9,147	8,744	1,593	19,484
15	Maryland	101,929	3,370	2,531	107,830	41	Arkansas	7,850	120,530	1,522	129,902
16	Michigan	100,324	1,067	88	101,479	42	Rhode Island	7,366	-	-	7,366
17	Kentucky	89,445	115,921	2,668	208,034	43	Alaska	5,480	10,077	5,447	21,004
18	Ohio	89,036	37,761	1,131	127,928	44	Idaho	4,890	215	1,186	6,291
19	Massachusetts	88,820	3,349	45,491	137,660	45	Montana	3,700	1,345	863	5,908
20	Tennessee	88,125	278,965	1,146	368,236	46	Hawaii	3,590	-	738	4,328
21	Oklahoma	86,680	11,270	211,035	308,985	47	Alabama	3,064	3,077	-	6,141
22	South Carolina	62,741	306,480	3,018	372,239	48	Utah	2,551	8,523	106,646	117,720
23	Iowa	60,804	4,822	1,353	66,979	49	Washington, DC	950	30,130	-	31,080
24	Missouri	59,868	51,474	-	111,342	50	South Dakota	227	4,674	542	5,443
25	Oregon	57,771	22	78,455	136,248	51	Georgia	-	616,094	38,474	654,568
26	West Virginia	45,096	59,846	40,080	145,022	52	New Hampshire	-	10	-	10

^{*}Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

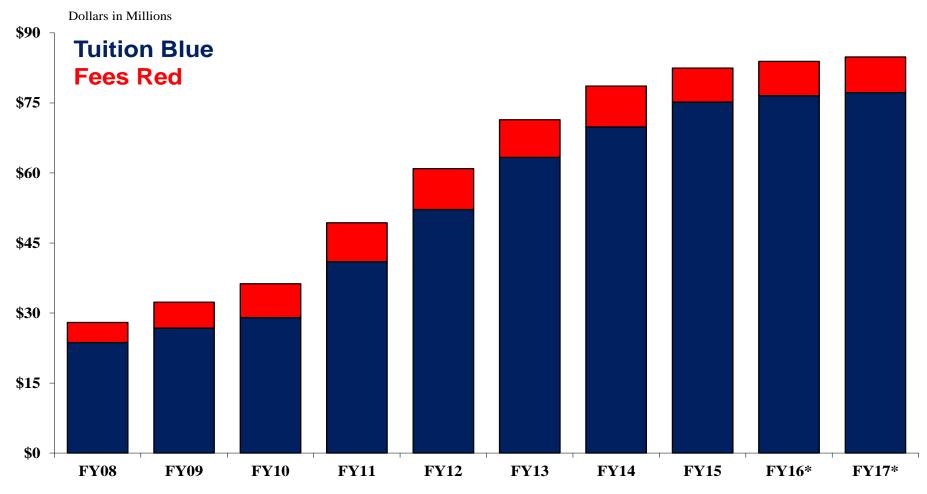
Source: National Association of State Student Grant and Aid Programs.

FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF
THE STATE HIGHER EDUCATION BUDGET
FY 2015



Source: Chronicle of Higher Education

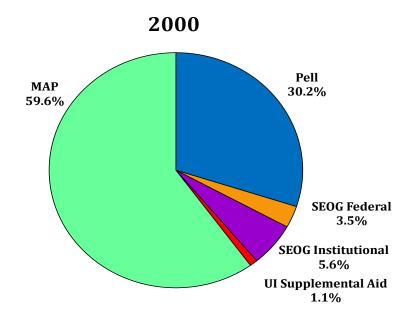
FIGURE 5
UNIVERSITY OF ILLINOIS
SUPPLEMENTAL FINANCIAL AID EXPENDITURES
FY 2008 - FY 2017

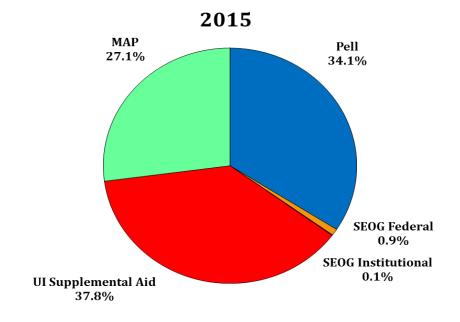


^{*} FY 2016 preliminary, FY17 estimated

FIGURE 6

UNIVERSITY OF ILLINOIS UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID





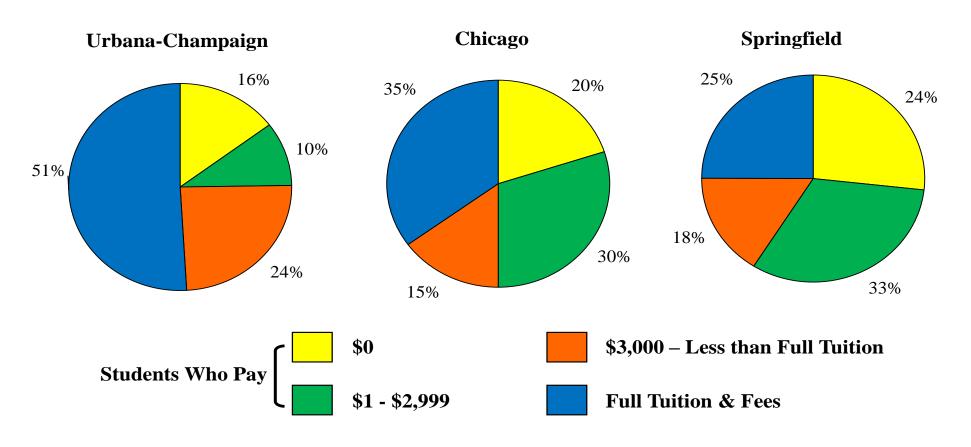
\$70,233,007

\$218,103,862

Source: IBHE Financial Aid Survey

FIGURE 7

UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE FALL 2015



Based on Fall 2015 Full-time Undergraduates.

TABLE 42 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2015

Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Ur	bana-Champa	aign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	4,978	16%	16%	3,247	20%	20%	462	24%	24%
\$ 1 - \$ 999	1,424	4%	20%	2,740	17%	38%	279	15%	39%
\$1,000 - \$1,999	868	3%	23%	1,169	7%	45%	198	10%	49%
\$2,000 - \$2,999	821	3%	25%	954	6%	51%	155	8%	57%
\$3,000 - \$3,999	442	1%	27%	545	3%	54%	148	8%	65%
\$4,000 - less than full	7,075	22%	49%	1,795	11%	65%	191	10%	75%
Full Tuition & Fees	16,162	51%	100%	5,514	35%	100%	476	25%	100%
Total	31,770	100%	100%	15,964	100%	100%	1,909	100%	100%

TABLE 43A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID Dup. Hdct.	\$ Value	i							FY 201			FY 201	٠
Pell 6,592 SEOG 397 Other Scholarships & Grants 3,339 Carl Perkins (NDSL) Loans N/A Wm. D. Ford Fed. Dir. Loan Prog. 14,073 Work Study 1,453 Subtotal - Federal 25,854 Percent of Total	ψ value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
SEOG 397													
Other Scholarships & Grants Carl Perkins (NDSL) Loans N/A Wm. D. Ford Fed. Dir. Loan Prog. Work Study 1,453 Subtotal - Federal Percent of Total STATE PROGRAMS ISAC (MAP) Child of Employee Waiver Other Waivers Other Waivers Misc. 1,928 Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	\$ 27,214,0	68 6,784	\$	27,748,972	6,680	\$	28,112,911	6,888	\$	30,082,231	6,927	\$	30,528,994
Carl Perkins (NDSL) Loans N/A	859,9	63 211		483,904	2,532		599,242	2,390		763,821	2,701		864,461
Wm. D. Ford Fed. Dir. Loan Prog. 14,073 Work Study 1,453 Subtotal - Federal Percent of Total STATE PROGRAMS ISAC (MAP) 6,542 Child of Employee Waiver 623 Other Waivers 1,136 Misc. 1,928 Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships 13,155 SEOG (UI Share) N/A	8,361,6	60 478		4,115,406	353		4,150,782	341		3,830,577	312		3,692,716
Work Study		0 N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal 25,854	156,941,6	77 14,458		168,266,120	13,753		159,412,019	13,196		151,028,563	12,860		149,861,822
Percent of Total STATE PROGRAMS ISAC (MAP) Child of Employee Waiver 623 Other Waivers 1,136 Misc. 1,928 Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	1,237,1	24 1,694		1,477,204	1,590		1,374,511	1,721		2,751,451	1,625		2,430,659
STATE PROGRAMS ISAC (MAP) 6,542 Child of Employee Waiver 623 Other Waivers 1,136 Misc. 1,928 Subtotal - State 10,229 Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	\$ 194,614,4	92 23,625	\$	202,091,606	24,908	\$	193,649,465	24,536	\$	188,456,643	24,425	\$	187,378,652
ISAC (MAP) 6,542 Child of Employee Waiver 623 Other Waivers 1,136 Misc. 1,928 Subtotal - State 10,229 Percent of Total	54.0	8%		52.69%			50.32%			47.27%			46.18%
ISAC (MAP) 6,542 Child of Employee Waiver 623 Other Waivers 1,136 Misc. 1,928 Subtotal - State 10,229 Percent of Total													
Child of Employee Waiver Other Waivers 1,136 Misc. 1,928 Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A													
Other Waivers Misc. 1,136 Misc. 1,928 Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A			\$	27,359,974	6,343	\$	26,271,451	6,697	\$	27,774,397	6,317	\$	26,314,349
Misc. 1,928 Subtotal - State 10,229 Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	3,198,4			3,378,461	590		3,660,030	637		4,121,923	660		4,467,891
Subtotal - State Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	12,102,3			10,948,684	892		10,960,677	687		9,029,811	665		8,828,430
Percent of Total INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	1,354,9			2,285,791	116		1,523,095	125		1,693,446	133		1,898,446
INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships SEOG (UI Share) N/A	\$ 44,166,9		\$	43,972,910	7,941	\$	42,415,253	8,146	\$	42,619,577	7,775	\$	41,509,116
Scholarships, Grants, Fellowships 13,155 SEOG (UI Share) N/A	12.2	7%		11.47%			11.02%			10.69%			10.23%
Scholarships, Grants, Fellowships 13,155 SEOG (UI Share) N/A													
SEOG (UI Share) N/A	¢ 52.220.0	12 14.720	e	64.926.920	15 405	¢.	76 504 972	17.012	¢	02 652 627	10.211	¢	102 542 275
(UI Share) N/A	\$ 53,228,8	13 14,720	\$	64,836,830	15,485	\$	76,594,873	17,013	\$	92,653,637	18,211	\$	102,542,375
	2967	5.4 NT/A		161 201	NT/A		100.747	NY/A		100.055	NT/A		216 115
waivers 5,082				161,301 19,888,464	N/A 3,475		199,747	N/A 2,908		190,955	N/A 3,015		216,115
Carl Perkins (NDSL) Loans:	16,967,6	39 3,027		19,000,404	3,473		20,682,772	2,908		20,506,119	3,013		22,148,260
(UI Share) N/A		0 N/A		0	N/A		0	N/A		0	N/A		0
(Collections) 971	1,448,6			1,918,908	1,167		1,544,459	1,230		2,614,969	948		1,840,696
UI Long-term Loans 1,207	1,909,5			1,777,133	776		1,261,964	1,037		2,278,692	1,048		2,297,213
Work Study:	1,505,5	70 1,047		1,777,133	770		1,201,704	1,037		2,270,072	1,040		2,277,213
(UI Share) N/A	914,8	78 N/A		1,188,307	N/A		1,136,031	N/A		1,253,334	N/A		1,128,052
Employment 8,986	18,054,8			19,011,539	8,812		18,202,679	9,064		18,710,776	8,241		17,549,939
Subtotal - Institutional 27,401			\$	108,782,482	29,715	\$	119,622,525	31,252	\$	138,208,482	31,463	\$	147,722,650
Percent of Total	25.79	<i>'</i>	Ψ	28.36%	25,710	Ψ	31.08%	31,232	Ψ	34.67%	21,102	Ψ	36.41%
		. , ,					2=330,73			2 3307 75			
OTHER PROGRAMS													
Loans 1,206	\$ 15,552,1	33 1,145	\$	15,792,064	1,186	\$	16,458,011	1,125	\$	16,780,753	1,141	\$	17,032,611
Misc. 3,239	12,705,6			12,886,900	2,977		12,716,817	2,914		12,620,605	2,829		12,123,392
Subtotal - Other 4,445			\$	28,678,964	4,163	\$	29,174,828		\$	29,401,358	3,970	\$	29,156,003
Percent of Total	7.8			7.48%			7.58%			7.37%			7.19%
TOTAL FOR ALL PROGRAMS 67,929	\$ 359,850,3	53 67,708	\$	383,525,962	66,727	\$	384,862,071	67,973	\$	398,686,060	67,633	\$	405,766,421

TABLE 43A UNIVERSITY OF ILLINOIS AT CHICAGO UNDERGRADUATE STUDENT FINANCIAL AID

j]	FY 201	1	I	Y 201	12		FY 20	13		FY 20	14]	FY 20	15
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			•									•			•
Pell	8,352	\$	36,080,311	8,929	\$	36,599,991	8,596	\$	35,902,535	9,021	\$	38,247,429	9,150	\$	39,183,017
SEOG	964		839,505	785		756,847	1,034		1,257,000	1,020		1,231,710	1,227		1,141,797
Other Scholarships & Grants	3,248		6,760,543	725		4,067,257	361		2,065,127	225		1,978,172	227		2,198,033
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	8,705		70,874,009	9,304		76,968,078	8,832		73,069,636	9,089		73,078,794	8,948		73,053,830
Work Study	918		1,396,087	939		1,430,443	1,073		1,584,144	769		1,781,163	851		1,960,440
Subtotal - Federal	22,187	\$	115,950,455	20,682	\$	119,822,616	19,896	\$	113,878,442	20,124	\$	116,317,268	20,403	\$	117,537,117
Percent of Total			54.37%			52.52%			47.10%			50.56%			50.61%
	-														
STATE PROGRAMS															
ISAC (MAP)	7,332	\$	28,678,880	8,084	\$	30,940,511	7,671	\$	29,742,353	7,975	\$	30,864,760	7,800	\$	30,273,896
Child of Employee Waiver	181		755,460	194		868,641	165		800,361	187		941,243	198		1,047,345
Other Waivers	467		3,687,786	412		3,573,964	352		3,435,770	271		2,600,001	239		2,370,981
Misc.	200		312,846	277		950,159	170		387,004	32		231,631	33		156,946
Subtotal - State	8,180	\$	33,434,972	8,967	\$	36,333,275	8,358	\$	34,365,488	8,465	\$	34,637,635	8,270	\$	33,849,168
Percent of Total			15.68%			15.93%			14.21%			15.06%			14.57%
	•														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	11,021	\$	37,085,926	11,693	\$	43,210,201	9,988	\$	64,106,005	10,454	\$	46,763,463	10,817	\$	48,954,128
SEOG:															
(UI Share)	N/A		279,835	N/A		0									
Waivers	763		5,566,006	803		5,781,944	786		6,178,859	776		6,618,276	699		5,978,730
Other Fed. Loans (Collections)	70		163,136	89		208,961	73		179,114	76		224,500	9		39,628
Carl Perkins (NDSL) Loans:												_			
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	695		2,370,021	647		2,339,352	532		1,941,327			2,608,450			2,726,103
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:				****			****		=00.0=4						
(UI Share)	N/A		415,748	N/A		421,834	N/A		780,051	N/A		568,042	N/A		461,016
Employment	2,619	ф	7,529,542	2,808	Φ.	8,304,738	2,556	ф	7,658,608	2,937	Φ.	9,050,933	3,100	Φ.	8,666,692
Subtotal - Institutional	15,168	\$	53,410,214	16,040	\$	60,267,030	13,935	\$	80,843,964	14,243	\$	65,833,664	14,625	\$	66,826,297
Percent of Total			25.05%			26.42%			33.44%			28.62%			28.77%
OTHER PROGRAMS															
Loans	748	\$	8,096,482	843	\$	9,509,319	890	\$	11,055,093	898	\$	10,956,890	906	\$	11,511,290
Misc.	1,070		2,359,441	910		2,202,625	595		1,624,643	814		2,303,164	828		2,535,486
Subtotal - Other	1,818	\$	10,455,923	1,753	\$	11,711,944	1,485	\$	12,679,736	1,712	\$	13,260,054	1,734	\$	14,046,776
Percent of Total			4.90%			5.13%			5.24%			5.76%			6.05%
TOTAL FOR ALL PROGRAMS	47,353	\$	213,251,564	47,442	\$	228,134,865	43,674	\$	241,767,630	44,544	\$	230,048,621	45,032	\$	232,259,358

TABLE 43A UNIVERSITY OF ILLINOIS AT SPRINGFIELD UNDERGRADUATE STUDENT FINANCIAL AID

		FY 20	11	F	Y 20	12	I	Y 201	3	I	Y 201	4	F	Y 201	5
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			•	_			_			_			_		
Pell	1,282	\$	4,812,564	1,286	\$	4,513,394	1,247	\$	4,449,044	1,246	\$	4,414,372	1,258	\$	4,590,010
SEOG	157		90,890	144		84,006	150		85,766	136		78,812	120		78,812
Other Scholarships & Grants	219		537,106	93		421,604	112		541,616	120		630,187	102		630,187
Carl Perkins (NDSL) Loans	10		20,500	11		21,500	3		9,000	21		68,200	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	1,887		15,372,912	1,903		15,552,433	1,888		15,418,524	1,837		14,863,052	1,764		14,863,052
Work Study	107		123,458	138		128,097	121		155,476	142		199,082	106		199,082
Subtotal - Federal	3,662	\$	20,957,430	3,575	\$	20,721,034	3,521	\$	20,659,426	3,502	\$	20,253,705	3,350	\$	20,361,143
Percent of Total			67.47%			64.18%			63.68%			62.83%			58.80%
	-														
STATE PROGRAMS]														
ISAC (MAP)	852	\$	2,807,843	869	\$	2,749,549	788	\$	2,458,655	838	\$	2,651,655	815	\$	2,634,006
Child of Employee Waiver	40		128,253	44		154,029	27		93,006	33		124,245	38		144,523
Other Waivers	323		1,695,863	262		1,308,475	281		1,785,116	268		1,671,053	243		1,678,814
Illinois Coop. Work Study	14		18,903	0		0	0		0	0		0	0		0
Misc.	412		581,524	411		1,072,284	117		262,658	70		278,234	76		346,196
Subtotal - State	1,641	\$	5,232,386	1,586	\$	5,284,337	1,213	\$	4,599,435	1,209	\$	4,725,187	1,172	\$	4,803,539
Percent of Total			16.84%			16.37%			14.18%			14.66%			13.87%
	1														
INSTITUTIONAL PROGRAMS]		2 222 472		•	2.744.570	1 420	•	2 201	1.200	Φ.	4.50 6.150	1 225	•	5 5 4 4 4 2 5
Scholarships, Grants, Fellowships	950	\$	2,233,672	1,157	\$	2,744,579	1,420	\$	3,666,381	1,388	\$	4,736,172	1,336	\$	5,744,435
SEOG	27/4		20.207	NI/A		20.002	27/4		20.500	NT/A		0	NT/A		0
(UI Share) Waivers	N/A 295		30,297 637,225	N/A 347		28,002 666,333	N/A 368		28,589 762,675	N/A 276		0 778,955	N/A 271		971,345
Carl Perkins (NDSL) Loans:	293		037,223	347		000,333	308		762,673	276		118,933	2/1		9/1,343
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Long-term Loans	0		0	0		0	0		0	0		0	0		0
Federal and Illinois Work Study:	Ü		0	O		0	Ü		0	Ü		0	Ü		Ü
(UI Share)	N/A		37,136	N/A		39,406	N/A		49,690	N/A		48,196	N/A		52,218
Employment	468		615,614	466		1,237,565	464		1,141,513	549		118,957	498		1,228,339
Subtotal - Institutional	1,713	\$	3,553,944	1,970	\$	4,715,885	2,252	\$	5,648,848	2,213	\$	5,682,280	2,105	\$	7,996,337
Percent of Total	2,7.20	Ψ.	11.44%	2,2.0	Ψ.	14.61%	_,	Ψ	17.41%	2,210	Ψ.	17.63%	2,100	Ψ.	23.09%
OTHER PROGRAMS															
Loans	84	\$	561,756	116	\$	874,691	113	\$	857,976	117	\$	907,350	95	\$	744,602
Illinois Coop. Work Study (External)	N/A		18,868	N/A		0	N/A		0	N/A		0	N/A		0
Misc.	241		737,937	228		689,841	187		674,862	204		667,623	184		723,981
Subtotal - Other	325	\$	1,318,561	344	\$	1,564,532	300	\$	1,532,838	321	\$	1,574,973	279	\$	1,468,583
Percent of Total			4.24%			4.85%			4.73%			4.89%			4.24%
TOTAL FOR ALL PROGRAMS	7,341	\$	31,062,321	7,475	\$	32,285,788	7,286	\$	32,440,547	7,245	\$	32,236,145	6,906	\$	34,629,602

TABLE 43A
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

]	FY 2011		FY 201	12		FY 20	13		FY 20	14		FY 20	15
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			•		•			•						
Pell	16,226	\$ 68,106,94	3 16,999	\$	68,862,357	16,523	\$	68,464,490	17,155	\$	72,744,032	17,335	\$	74,302,021
SEOG	1,518	1,790,35	3 1,140		1,324,757	3,716		1,942,008	3,546		2,074,343	4,048		2,085,070
Other Scholarships & Grants	6,806	15,659,309	1,296		8,604,267	826		6,757,525	686		6,438,936	641		6,520,936
Carl Perkins (NDSL) Loans	10	20,50) 11		21,500	3		9,000	21		68,200	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	24,665	243,188,59	3 25,665		260,786,631	24,473		247,900,179	24,122		238,970,409	23,572		237,778,704
Work Study	2,478	2,756,669	2,771		3,035,744	2,784		3,114,131	2,632		4,731,696	2,582		4,590,181
Subtotal - Federal	51,703	\$ 331,522,37	7 47,882	\$	342,635,256	48,325	\$	328,187,333	48,162	\$	325,027,616	48,178	\$	325,276,912
Percent of Total		54.879	⁄o		53.21%			49.80%			49.17%			48.36%
STATE PROGRAMS														
ISAC (MAP)	14,726	\$ 58,997,96	1 15,642	\$	61,050,034	14,802	\$	58,472,459	15,510	\$	61,290,812	14,932	\$	59,222,251
Child of Employee Waiver	844	4,082,14		Ψ	4,401,131	782	φ	4,553,397	857	φ	5,187,411	896	φ	5,659,759
Other Waivers	1,926	17,486,00			15,831,123	1,525		16,181,563	1,226		13,300,865	1,147		12,878,225
Illinois Coop. Work Study	1,520	18,90			0	0		0	0		0	0		0
Misc.	2,540	2,249,28			4,308,234	403		2,172,757	227		2,203,311	242		2,401,588
Subtotal - State	20,050	\$ 82,834,29		\$	85,590,522	17,512	\$	81,380,176	17.820	\$	81,982,399	17,217	\$	80,161,823
Percent of Total	20,020	13.719		Ψ	13.29%	17,012	Ψ	12.35%	17,020	Ψ	12.40%	17,217	Ψ	11.92%
INSTITUTIONAL PROGRAMS														
Scholarships, Grants, Fellowships	25,126	\$ 92,548,41	27,570	\$	110,791,610	26,893	\$	144,367,259	28,855	\$	144,153,272	30,364	\$	157,240,938
SEOG														
(UI Share)	N/A	596,78	5 N/A		189,303	N/A		228,336	N/A		190,955	N/A		216,115
Waivers	4,140	23,170,89	4,777		26,336,741	4,629		27,624,306	3,960		27,903,350	3,985		29,098,335
Other Fed. Loans (Collections)	70	163,13	5 89		208,961	73		179,114	76		224,500	9		39,628
Carl Perkins (NDSL) Loans:														
(UI Share)	N/A		- N/A		-	N/A		-	N/A		-	N/A		-
(Collections)	1,666	3,818,67	1,952		4,258,260	1,699		3,485,786	1,230		5,223,419	948		4,566,799
Long-term Loans	1,207	1,909,59	1,049		1,777,133	776		1,261,964	1,037		2,278,692	1,048		2,297,213
Work Study:														
(UI Share)	N/A	1,367,76			1,649,547	N/A		1,965,772	N/A		1,869,572	N/A		1,641,286
Employment	12,073	26,200,00			28,553,842	11,832		27,002,800	12,550		27,880,666	11,839		27,444,970
Subtotal - Institutional	44,282	\$ 149,775,250		\$	173,765,397	45,902	\$	206,115,337	47,708	\$	209,724,426	48,193	\$	222,545,284
Percent of Total		24.799	%		26.98%			31.27%			31.73%			33.08%
OTHER PROGRAMS														
L	2.029	¢ 24.210.27	2 104	ď	26 176 074	2 190	¢	29 271 090	2 140	¢	29 644 002	2 142	¢	20 200 502
Loans	2,038 N/A	\$ 24,210,37	· · · · · · · · · · · · · · · · · · ·	\$	26,176,074 0	2,189 N/A	\$	28,371,080 0	2,140 N/A	\$	28,644,993	2,142 N/A	\$	29,288,503 0
Illinois Coop. Work Study (External) Misc.	N/A 4,550	18,866 15,803,07			15,779,366	N/A 3,759		15,016,322	N/A 3,932		15,591,392	N/A 3,841		15,382,859
Subtotal - Other	4,550 6,588			\$		5,739 5,948	\$		5,932 6,072	\$		5,983	\$	
Percent of Total	0,588	\$ 40,032,310	<i>'</i>	Ф	41,955,440 6.52%	5,948	Ф	43,387,402 6.58%	0,072	Ф	44,236,385 6.69%	5,783	Ф	44,671,362 6.64%
rescent of Total		0.03	70		0.54%			0.58%			0.09%			0.04%
TOTAL FOR ALL PROGRAMS	122,623	\$ 604,164,233	122,625	\$	643,946,615	117,687	\$	659,070,248	119,762	\$	660,970,826	119,571	\$	672,655,381

TABLE 43B UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

Γ		FY 201	1]	Y 20	12		FY 201	13]	FY 201	14		FY 20	15
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			•												
Work Study	137	\$	320,174	101	\$	372,770	104	\$	396,388	112	\$	738,466	113	\$	827,597
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	432		4,934,491	451		5,778,346	494		6,345,187	535		6,680,324	540		6,623,153
Assistantships	2,291		33,949,447	2,213		33,820,899	2,113		33,544,248	2,157		35,293,507	1,843		31,252,916
Other Grants and Scholarships	103		1,106,035	145		994,498	95		1,147,429	81		999,127	94		1,197,937
Wm. D. Ford Fed. Dir. Loan Prog	3,674		77,544,494	3,566		75,950,275	3,034		71,905,565	2,800		68,046,202	2,681		64,136,010
Other Loans	7		35,000	2		9,800	12		102,000	8		28,500	8		58,808
Subtotal - Federal	6,644	\$	117,889,641	6,478	\$	116,926,588	5,852	\$	113,440,817	5,693	\$	111,786,126	5,279	\$	104,096,421
Percent of Total			29.80%			29.24%			27.84%			26.86%			25.76%
STATE PROGRAMS															
Waivers	189	\$	2,671,771	145	\$	1,451,213	135	\$	2,252,629	161	\$	2,297,679	140	\$	2,224,789
Other	374		5,105,264	452		5,636,793	346		5,096,488	401		5,525,276	322		5,010,496
Subtotal - State	563	\$	7,777,035	597	\$	7,088,006	481	\$	7,349,117	562	\$	7,822,955	462	\$	7,235,285
Percent of Total			1.97%			1.77%			1.80%			1.88%			1.79%
INSTITUTIONAL PROGRAMS															
Scholarships	7,750	\$	35,940,524	7,773	\$	42,638,313	7,722	\$	42,928,127	7,985	\$	43,057,427	7,964	\$	44,187,450
Waivers	9,998		161,522,677	9,595		160,626,352	9,756		171,875,602	10,142		179,771,416	10,017		183,106,061
Other Federal Loans (UI Share&Collections)	19		233,943	42		203,320	49		415,116	49		170,500	51		370,487
Carl Perkins (NDSL) Loans:			_	_											
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	92		222,219	138		356,042	167		347,281	2		47,394	6		51,464
Work Study:	27/4		225 775	37/4		200.05	27/4		227 512	27/4		225 204	27/4		225 204
(UI Share)	N/A		236,775	N/A		299,867	N/A		327,613	N/A		336,384	N/A		336,384
Inst. Employ G.A.'s Other Employ.	3,993 2.547		59,169,035 6,384,747	3,858 2,690		58,944,996 7.021,217	3,683 2,351		58,462,833 6,190,704	3,760 2,474		61,511,541 6.652.421	3,212 2.027		54,469,368 5.575,867
Subtotal - Institutional	24,399	\$	263,709,920	24,096	\$	270,090,107	23,728	\$	280,547,276	24,412	\$	291,547,083	23,277	\$	288,097,081
Percent of Total	24,399	Ф	66.67%	24,090	Ф	67.55%	23,726	Ф	68.84%	24,412	Ф	70.06%	23,211	Þ	71.28%
rescent of Total			00.07 /6			07.33 /0			00.04 /0			70.00 /6			/1.20 /0
OTHER PROGRAMS															
Loans	63	\$	883,889	57	\$	865,347	75	\$	1,158,405	71	\$	1,196,943	74	\$	946,372
Misc.	386	Ψ	5,296,990	348	Ψ	4,863,420	384	Ψ	5,018,206	278	Ψ	3,774,931	290	Ψ	3,793,172
Subtotal - Other	449	\$	6,180,879	405	\$	5,728,767	459	\$	6,176,611	349	\$	4,971,874	364	\$	4,739,544
Percent of Total	77/	Ψ	1.56%	703	Ψ	1.43%	75)	Ψ	1,52%	347	Ψ	1.19%	304	Ψ	1.17%
A CACCAL OF A CHAIR			1.50 /0			1.43 /0			1.32/0			1.17/0			1.17/0

TABLE 43B UNIVERSITY OF ILLINOIS AT CHICAGO **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

]	FY 2011	1]	FY 20	12]	FY 201	13		FY	2014		FY 2	2015
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	95	\$	336,620	59	\$	219,999	20	\$	81,283	11	\$	56,950	11	\$	49,590
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	284		4,017,336	246		3,884,602	226		3,428,452	264		4,051,183	289		4,515,761
Assistantships	1,343		13,785,443	1,237		12,733,182	1,119		11,566,906	1,024		10,578,782	994		10,185,245
Other Grants and Scholarships	288		1,515,717	412		2,283,688	171		1,330,679	255		1,416,528	155		1,432,980
Wm. D. Ford Fed. Dir. Loan Prog.	5,394		157,386,658	5,554		164,355,971	5,109		165,495,408	5,146		168,632,108	4,951		167,870,188
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal	7,404	\$	177,041,774	7,508	\$	183,477,442	6,645	\$	181,902,728	6,700	\$	184,735,551	6,400	\$	184,053,764
Percent of Total			60.02%			59.51%			59.32%			57.33%			56.82%
STATE PROGRAMS															
Waivers	304	\$	4,810,258	279	\$	4,703,190	237	\$	3,816,085	202	\$	2,943,876	194	\$	2,747,689
Other	2,015		22,429,156	2,115		25,219,802	2,172		26,930,573	2,245		27,164,922	2,296		29,716,128
Subtotal - State	2,319	\$	27,239,414	2,394	\$	29,922,992	2,409	\$	30,746,658	2,447	\$	30,108,798	2,490	\$	32,463,817
Percent of Total			9.23%			9.71%			10.03%			9.34%			10.02%
	_														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	1,450	\$	5,926,356	1,608	\$	6,451,408	1,500	\$	3,955,442	2,046	\$	10,136,529	1,984	\$	10,661,954
Waivers	4,670		69,416,774	4,693		72,044,473	4,713		75,399,086	4,718		74,851,996	4,640		74,275,827
Other Federal Loans (UI Share&Collections)	86		1,423,987	68		961,600	72		1,429,010	86		977,984	73		1,040,673
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	216		1,169,634	307		1,665,752	329		1,800,398	327		1,946,259	0		2,225,849
UI Long-term Loans	7		73,488	3		23,070	N/A		0	N/A		0	1		16,990
Federal Work Study:															
(UI Share)	N/A		100,244	N/A		64,877	N/A		40,025	N/A		56,950	N/A		11,662
Inst. Employ G.A.'s	650		3,644,608	802		4,708,777	842		5,047,771	1,024		10,578,782	1,024		10,578,782
Other Employ.	979		3,723,793	1,054		3,948,649	913		3,435,192	1,255		4,907,664	1,255		4,907,664
Subtotal - Institutional	8,058	\$	85,478,884	8,535	\$	89,868,606	8,369	\$	91,106,924	9,456	\$	103,456,164	8,977	\$	103,719,401
Percent of Total			28.98%			29.15%			29.71%			32.10%			32.02%
OTHER PROGRAMS															
Loans	122	\$	1,487,583	130	\$	1,756,084	152	\$	2,066,648	145	\$	2,124,425	134	\$	1,998,893
Misc.	1,211		3,720,493	1,062		3,266,402	226		833,450	280		1,824,241	297		1,693,350
Subtotal - Other	1,333	\$	5,208,076	1,192	\$	5,022,486	378	\$	2,900,098	425	\$	3,948,666	431	\$	3,692,243
Percent of Total			1.77%			1.63%			0.95%			1.23%			1.14%
TOTAL FOR ALL PROGRAMS	19,114	\$	294,968,148	19,629	\$	308,291,526	17,801	\$	306,656,408	19,028	\$	322,249,179	18,298	\$	323,929,225

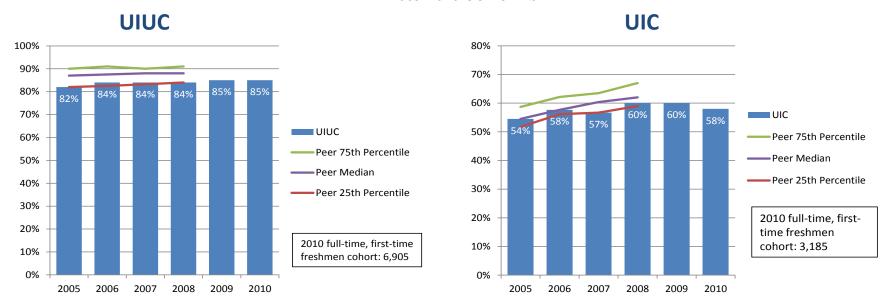
TABLE 43B UNIVERSITY OF ILLINOIS AT SPRINGFIELD **GRADUATE** STUDENT FINANCIAL AID

	F	Y 2011		F	Y 201	12]	FY 201	13	I	FY 201	14]	FY 201	5
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	0	\$	-	0	\$	-	0	\$	-	0	\$	-	0	\$	-
Carl Perkins (NDSL) Loans	5		10,000	0		0	0		0	0		0	0		0
Fellowships	0		0	0		0	0		0	0		0	0		0
Assistantships	0		0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	55		195,424	47		162,914	65		175,133	62		176,873	55		154,832
Wm. D. Ford Fed. Dir. Loan Prog.	745		8,533,990	756		8,740,727	739		9,400,436	701		8,320,964	645		8,152,794
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal	805	\$	8,739,414	803	\$	8,903,641	804	\$	9,575,569	763	\$	8,497,837	700	\$	8,307,626
Percent of Total			57.95%			55.76%			54.15%			49.55%			48.53%
STATE PROGRAMS															
Waivers	328	\$	1,460,345	351	\$	1,426,826	399	\$	1,923,056	395	\$	2,013,663	366	\$	1,974,443
Other	191		2,101,631	348		2,535,729	223		2,749,464	251		3,155,621	234		3,030,376
Subtotal - State	519	\$	3,561,976	699	\$	3,962,555	622	\$	4,672,520	646	\$	5,169,284	600	\$	5,004,819
Percent of Total			23.62%			24.82%			26.42%			30.14%			29.24%
	•														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	139	\$	70,013	137	\$	91,377	171	\$	136,872	132	\$	148,530	56	\$	93,197
Waivers	346		1,693,899	367		1,690,220	407		1,895,211	416		2,051,593	441		2,303,696
Other Loans	0		0	0		0	0		0	0		0	0		0
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	0		0	0		0	0		0	0		0	0		0
Inst. Employ G.A.'s	111		755,491	120		769,626	107		772,411	107		827,964	109		834,397
Other Employ.	94		70,799	131		209,624	120		266,265	133		239,314	172		327,747
Subtotal - Institutional	690	\$	2,590,202	755	\$	2,760,847	805	\$	3,070,759	788	\$	3,267,401	778	\$	3,559,037
Percent of Total			17.17%			17.29%			17.36%			19.05%			20.79%
OTHER PROGRAMS															
Loans	29	\$	109,558	46	\$	244,586	34	\$	240,830	25	\$	127,678	32	\$	246,151
Misc.	26		80,946	28		96,263	39		124,732	33		87,833	31		104
Subtotal - Other	55	\$	190,504	74	\$	340,849	73	\$	365,562	58	\$	215,511	63	\$	246,255
Percent of Total			1.26%			2.13%			2.07%			1.26%			1.44%
	r														
TOTAL FOR ALL PROGRAMS	2,069	\$	15,082,096	2,331	\$	15,967,892	2,304	\$	17,684,410	2,255	\$	17,150,033	2,141	\$	17,117,737

TABLE 43B UNIVERSITY OF ILLINOIS TOTAL GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

		FY 201	1		FY 20	12		FY 20	013		FY 20)14		FY 20	015
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	232	\$	656,794	160	\$	592,769	124	\$	477,671	123	\$	795,416	124	\$	877,187
Carl Perkins (NDSL) Loans	5		10,000	-		-	-		-	-		-	-		-
Fellowships	716		8,951,827	697		9,662,948	720		9,773,639	799		10,731,507	829		11,138,914
Assistantships	3,634		47,734,890	3,450		46,554,081	3,232		45,111,154	3,181		45,872,289	2,837		41,438,161
Other Grants and Scholarships	446		2,817,176	604		3,441,100	331		2,653,241	398		2,592,528	304		2,785,749
Wm. D. Ford Fed. Dir. Loan Prog.	9,813		243,465,142	9,876		249,046,973	8,882		246,801,409	8,647		244,999,274	8,277		240,158,992
Other Loans	7		35,000	2		9,800	12		102,000	8		28,500	8		58,808
Subtotal - Federal	14,483	\$	285,954,076	14,789	\$	309,307,671	13,301	\$	304,919,114	13,156	\$	305,019,514	12,379	\$	296,457,811
Percent of Total			41.76%			42.72%			41.66%			40.37%			39.78%
STATE PROGRAMS															
Waivers	821	\$	8,942,374	775	\$	7,581,229	771	\$	7,991,770	758	\$	7,255,218	700	\$	6,946,921
Other	2,580		29,636,051	2,915		33,392,324	2,741		34,776,525	2,897		35,845,819	2,852		37,757,000
Subtotal - State	3,741	\$	39,670,173	3,690	\$	40,973,553	3,512	\$	42,768,295	3,655	\$	43,101,037	3,552	\$	44,703,921
Percent of Total			5.79%			5.66%			5.84%			5.70%			6.00%
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	9,339	\$	41,936,893	9,518	\$	49,181,098	9,393	\$	47,020,441	10,163	\$	53,342,486	10,004	\$	54,942,601
Waivers	15,014		232,633,350	14,655		234,361,045	14,876		249,169,899	15,276		256,675,005	15,098		259,685,584
her Federal Loans (UI Share&Collections)	105		1,657,930	110		1,164,920	121		1,844,126	135		1,148,484	124		1,411,160
Carl Perkins (NDSL) Loans:			-	-		-	-		-	-		-	-		-
(UI Share)	-		-	-		-	-		-	-		-	-		-
(Collections)	216		1,169,634	307		1,665,752	329		1,800,398	327		1,946,259	-		2,225,849
UI Long-term Loans	99		295,707	141		379,112	167		347,281	2		47,394	7		68,454
Work Study:			-	-		-	-		-	-		-	-		-
(UI Share)	-		337,019	-		364,744	-		367,638	-		393,334	-		348,046
Inst. Employ G.A.'s	4,754		63,569,134	4,780		64,423,399	4,632		64,283,015	4,891		72,918,287	4,345		65,882,547
Other Employ.	3,620		10,179,339	3,875		11,179,490	3,384		9,892,161	3,862		11,799,399	3,454		10,811,278
Subtotal - Institutional	33,187	\$	345,330,454	33,386	\$	362,719,560	32,902	\$	374,724,959	34,656	\$	398,270,648	33,032	\$	395,375,519
Percent of Total			50.43%			50.09%			51.20%			52.71%			53.06%
OTHER PROGRAMS															
Loans	214	\$	2,481,030	233	\$	2,866,017	261	\$	3,465,883	241	\$	3,449,046	240	\$	3,191,416
Misc.	1,623		9,098,429	1,438		8,226,085	649	, .	5,976,388	591	, .	5,687,005	618		5,486,626
Subtotal - Other	1,875	\$	13,853,323	1,671	\$	11,092,102	910	\$	9,442,271	832	\$	9,136,051	858	\$	8,678,042
Percent of Total			2.02%			1.53%			1.29%			1.21%			1.16%
TOTAL FOR ALL PROGRAMS	53,286	\$	684,808,026	53,536	\$	724,092,886	50,625	\$	731,854,639	52,299	\$	755,527,250	49,821	\$	745,215,293
TOTAL FUR ALL FRUGRAMS	33,400	Φ	004,000,020	33,330	Φ	144,074,000	30,023	Φ	131,034,039	34,499	Φ	133,341,430	47,041	Φ	143,413,493

FIGURE 8
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2005-2010 COHORTS



UIS

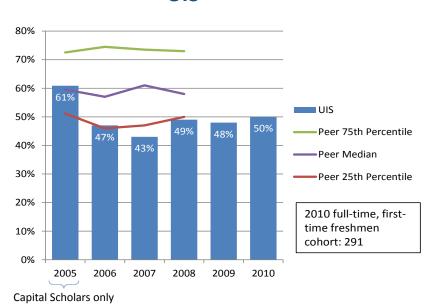


TABLE 44
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2012 - FY 2013

FY 2012 FY 2013 Number of Number of Number of Borrowers Number of Borrowers Default Borrowers in Entered Default Borrowers in Entered Institution Rates Default Repayment Rates Default Repayment Chicago State University 10.2% 2,343 13.4% 327 2,436 239 8.3% Southern Illinois University at Carbondale 418 4,996 8.6% 434 5,012 Northern Illinois University 6.9% 402 5,753 6.7% 389 5,750 Northeastern Illinois University 6.1% 107 1,732 6.8% 132 1,917 Southern Illinois University at Edwardsville 5.9% 3,284 7.5% 270 196 3,555 Western Illinois University 5.5% 187 3,375 7.1% 251 3,524 Eastern Illinois University 5.5% 156 2,836 4.8% 137 2,826 Governors State University 4.0% 62 1,537 3.2% 54 1,642 University of Illinois at Springfield 1,110 3.4% 38 **5.2%** 66 1,260 University of Illinois at Chicago 3.2% 168 5,238 2.8% 162 5,700 Illinois State University 2.8% 118 4,204 2.8% 131 4,551 University of Illinois at Urbana-Champaign 2.1% 131 6,080 1.7% 6,407 113

Source: U.S. Department of Education

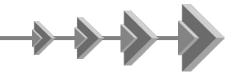
TABLE 45 BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2012 - FY 2013

		FY 2012			FY 2013	
	Default	Number of Borrowers in	Number of Borrowers Entered	Default	Number of Borrowers in	Number of Borrowers Entered
Institution	Rates	Default	Repayment	Rates	Default	Repayment
Pennsylvania State University*	5.7%	1,106	19,403	4.9%	940	19,178
Ohio State University - Columbus	5.1%	660	12,757	5.0%	621	12,416
Michigan State University	4.0%	341	8,392	3.6%	305	8,369
Indiana University - Bloomington	3.9%	280	7,158	3.0%	222	7,267
Rutgers University*	3.5%	428	12,077	3.3%	439	13,039
University of Nebraska - Lincoln	3.5%	161	4,522	2.6%	119	4,483
Purdue University - West Lafayette	3.4%	20	5,798	2.7%	159	5,775
University of Iowa	3.2%	175	5,366	2.7%	150	5,367
University of Minnesota - Twin Cities*	2.6%	257	9,732	2.2%	210	9,482
University of Illinois at Urbana-Champaign	2.1%	131	6,080	1.7%	113	6,407
University of Maryland - College Park	2.0%	110	5,449	2.0%	110	5,297
University of Michigan - Ann Arbor	1.6%	98	5,996	1.2%	77	6,101
University of Wisconsin - Madison	1.5%	89	5,911	1.2%	70	5,821
Northwestern University	1.0%	33	3,194	1.3%	45	3,382

^{*}Pennsylvania State University includes 23 campuses, Rutgers University includes 3 campuses, and University of Minnesota includes University of Minnesota-Rochester.

Source: U.S. Department of Education

STATE TAX SUPPORT

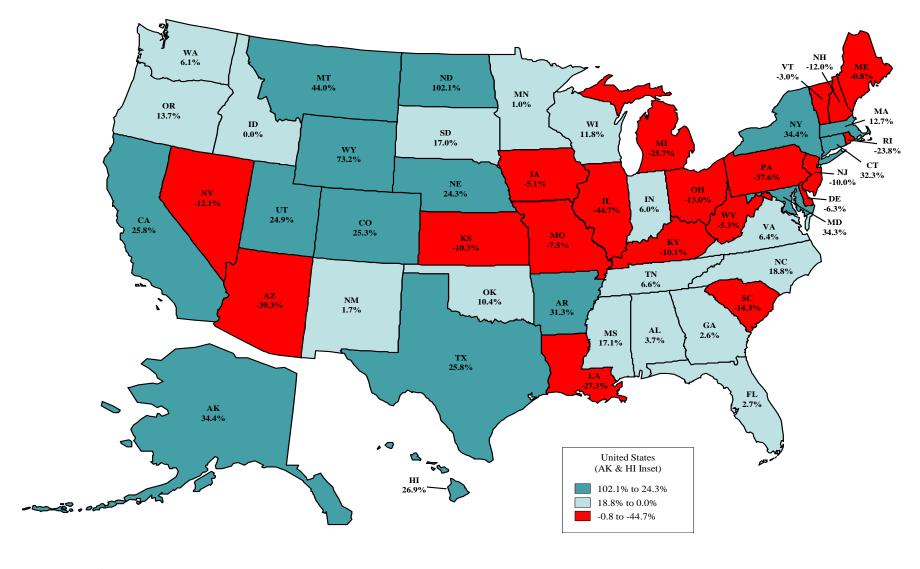


STATE TAX SUPPORT



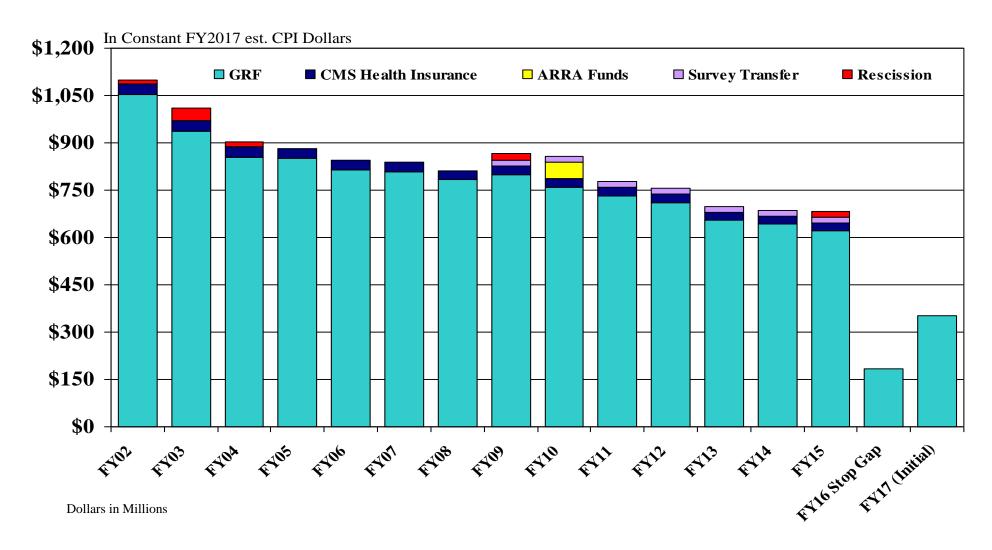
- The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- Direct state appropriations to the University has declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State has not enacted a full budget and as a result, has been operating with partial stop gap and bridge funding. In FY 2016, the University received \$180.1 million or approximately 27% of its state budget. To date for FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015. The cumulative loss in spending authority from rescissions, reductions and redirections from FY 2002 to FY 2017 is over \$2.8 billion. In addition to the declining direct state support, the State has had, and continues to have significant cash flow delays beginning in FY 2009. At any one time, the State has owed the University as much as \$500 million and has ended each fiscal year owing the University between \$100 million and \$300 million.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2015 general tax support dropped to 22.3% and tuition support has risen to 56.7%.
- The State spent approximately \$7,887 less per University of Illinois student in FY 2016 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2015 FY 2016 Illinois ranked 1st in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 3rd in changes in tax support.

TAX APPROPRIATIONS FOR HIGHER EDUCATION AVERAGE PERCENT CHANGE AFTER INFLATION FY 2006 THROUGH FY 2016



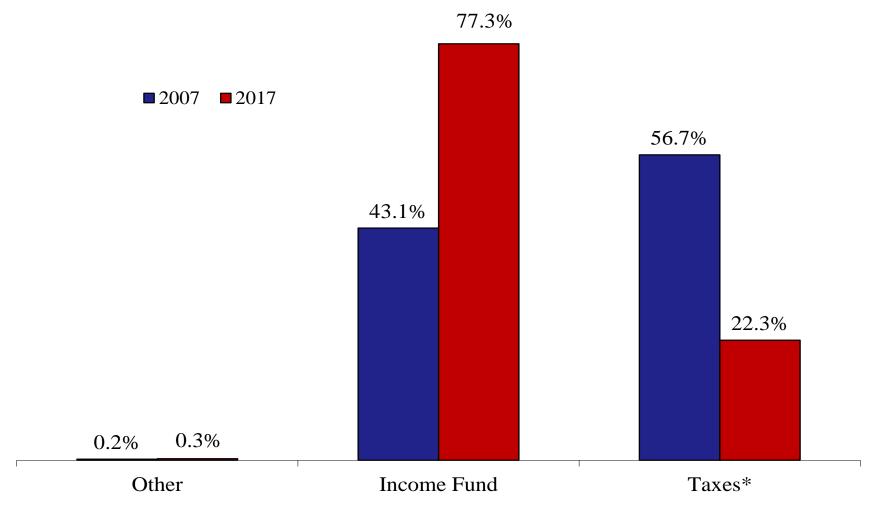
Source: Grapevine

FIGURE 10
DIRECT GENERAL REVENUE FUND APPROPRIATIONS
FY 2002 - FY 2017



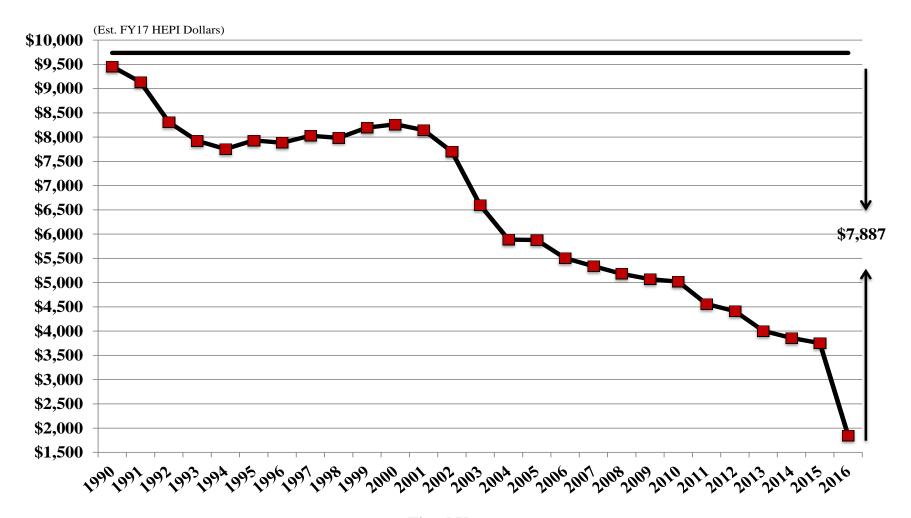
FY16 & FY17 CPI estimated at 1.5%

FIGURE 11 SOURCES OF APPROPRIATED FUNDS FY 2007 vs. FY 2017



^{* 2017} Includes funding for Prairie Research Institute (formerly the State Scientific Surveys). 2017 Appropriation based on "Bridge Funding" level

FIGURE 12
DIRECT GENERAL REVENUE EXPENDITURES
PER WEIGHTED STUDENT
FY 1990 - FY 2017



Fiscal Year

TABLE 46 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 2000 THROUGH 2017

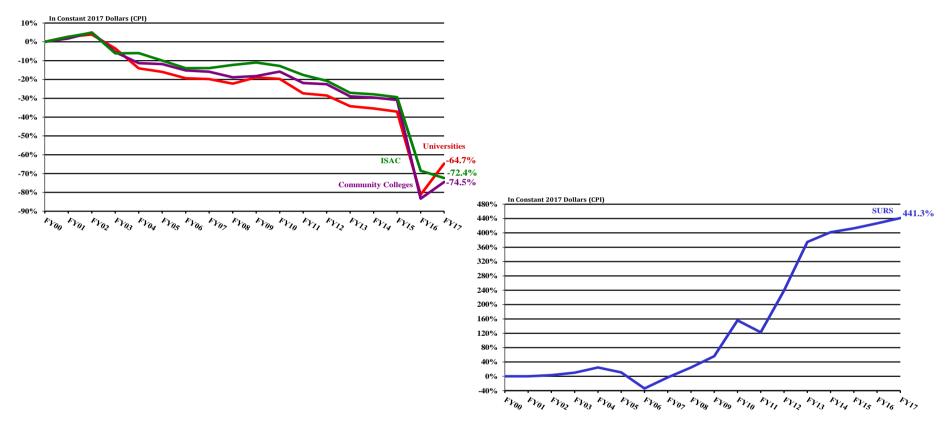
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(donais in tilousands)				
	Retirement	Fringe Benefits	Health Insurance	Total
1999	\$ 87,425.1	\$ 112,200.3		\$ 199,625.4
2000	90,606.5	127,261.8		217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014	644,332.0	430,581.0	24,893.2	1,099,806.2
2015	681,677.0	491,054.0	24,893.2	1,197,624.2
2016	836,040.0	525,344.0	-	1,361,384.0
2017*	872,554.5	539,326.3	24,893.2	1,436,774.0
INCREASE				\$ 1,237,148.6

^{*}Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand. FY2016 SURS increased by \$57 million, U of I share is approximately 42-44%.

FIGURE 13
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
BY HIGHER EDUCATION SECTOR



FY02 to FY15 exclude \$45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY15.

Source: IBHE FY15 Budget as signed by the Governor.