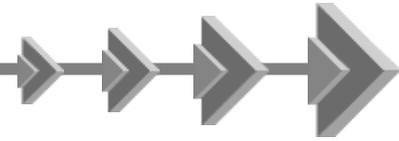


BACKGROUND INFORMATION
CONCERNING TUITION
AND FINANCIAL AID



AN UPDATE FOR FY 2015

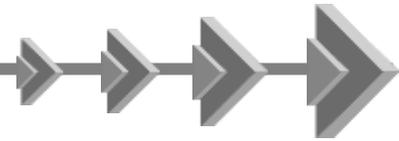
OCTOBER 2013

UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

BACKGROUND INFORMATION

CONCERNING TUITION

AND FINANCIAL AID

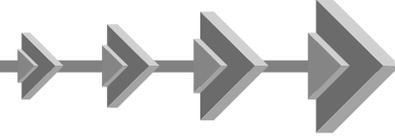


AN UPDATE FOR FY 2015



OCTOBER 2013

PREFACE

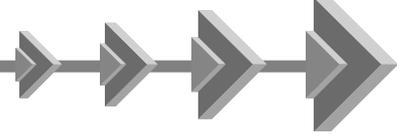


The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2015. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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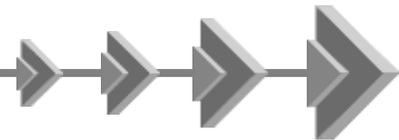
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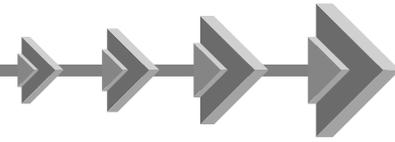
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BACKGROUND INFORMATION AND BASIC DEFINITIONS



BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- ▶ Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed_tuition/.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - ▶ A hospital/medical fee, which supports student health services.
 - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN
UNIVERSITY OF ILLINOIS
PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at
http://www.usp.uillinois.edu/guaranteed_tuition/.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

FINANCIAL AID POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004
AND AMENDED IN NOVEMBER 2008

Guiding Principles for Financial Aid

- ▶ A qualified student will not be barred from participating in University of Illinois programs of study because the student cannot afford to pay the price of the University's tuition and fees, as determined by federal financial need.
- ▶ Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- ▶ Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- ▶ The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.

Supplemental Financial Aid Policy

- ▶ Supplemental Financial Aid grants for Illinois resident undergraduates, that are funded from institutional funds, will be limited to 8 semesters (4 years), with a 9th semester (4 1/2 years) available at campus discretion.
- ▶ As a group, undergraduates with financial need will be moved as far as is prudent away from University-funded grants to loans.
- ▶ The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- ▶ To manage future increases in tuition and mandatory fees, the campus Supplemental Financial Aid pools will be increased by percentages that are fixed multipliers of the percent increases in total undergraduate tuition income. The recommended multipliers are 1.67 at Chicago, 1.5 at Springfield, and 1.0 at Urbana.
- ▶ This methodology will be reviewed at least every three years to ensure adequate and appropriate funding for Supplemental Financial Aid at each campus.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- ▶ Under the American Recovery and Reinvestment Act (ARRA) more students will qualify over the next two years for a tax credit. The American Opportunity Credit for college expenses essentially modifies/expands the existing Hope Credit for tax years 2009 and 2010 to include a broader range of taxpayers. The American Opportunity Credit was extended through 2012 as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Forty percent of the American Opportunity Credit may be refundable (limited to \$1,000). The existing Hope Credit, however, is still available. In addition, the Lifetime Learning Credit also remains available for parents.
- ▶ To be eligible for the credits one must meet certain filing status and income limits. The credits are based on education expenses paid for an individual, spouse, or dependents. During any particular year, one can claim only one of the credits for each student. The amount of the credit is determined by the amount paid for "qualified tuition and related expenses" for each student and the amount of the modified adjusted gross income (modified AGI).
- ▶ One can claim the Hope Credit for only two tax years for each eligible student. The American Opportunity Credit can be claimed for the same student for no more than 4 tax years; however, any year in which the Hope credit was claimed counts toward the 4 year limit. Student eligibility is based on his or her year in school, credit load, and program enrollment. Both the Hope Credit and the American Opportunity Credit are per eligible student.
- ▶ The Lifetime Learning Credit is not based on the student's workload or year in school, but to be eligible for the credit, the student must be taking course work in order to acquire or improve job skills. There is no limit on the number of tax years for which the Lifetime Learning credit can be claimed for each student. The amount you can claim as a credit does not vary (i.e., increase) based on the number of students for whom you pay qualified expenses.

Tuition and Fees Deduction

- ▶ This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

Deduction of Student Loan Interest

- ▶ If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

- ▶ Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

- ▶ Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

- ▶ A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

- ▶ The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

- ▶ Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

- ▶ If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

- ▶ If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

- ▶ If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

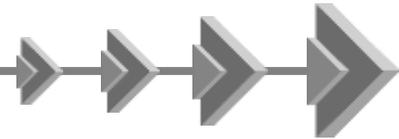
Parental Personal Exemption for Dependent Students Age 19 To 23

- ▶ One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,800. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,800 in 2012. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

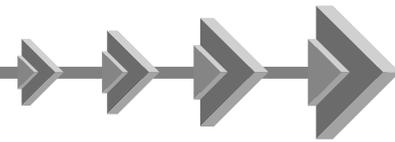
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.usp.uillinois.edu/guaranteed_tuition/.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2009-10 will now pay the 2010-11 assessment beginning with the Summer 2013 term.
- ▶ Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- ▶ Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering. In 2012-13 UIUC created a new tuition differential for the Master of Public Health program; UIC created a new undergraduate tuition differential for the Public Health program. In 2013-14 UIC created a new tuition differential for the Master of Kinesiology and a Master of Nutrition.
- ▶ The campuses offer 67 online programs, eighteen at UIUC, sixteen at UIC and thirty-three at UIS.

- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2012-13 and 2013-14, the rates increased by 3.0% at UIUC, by 6.1% at UIC, and 8.9% at UIS.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2014 increased by 3% at UIUC, 2% at UIC and 4% at UIS.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2013-14 as \$29,594 at UIUC for an entering resident student, \$20,866 at UIC for an entering commuter, and \$24,980 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2004-05 THROUGH 2013-14

Year	Undergraduate						Graduate					
	Urbana-Champaign		Chicago		Springfield		Urbana-Champaign		Chicago		Springfield	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2004-05	\$ 6,460		\$ 5,682		\$ 4,005		\$ 6,692		\$ 6,100		\$ 3,360	
2005-06	7,042	9.0%	6,194	9.0%	4,575	14.2%	7,160	7.0%	6,528	7.0%	3,918	16.6%
2006-07	7,708	9.5%	6,780	9.5%	5,580	22.0%	7,826	9.3%	7,114	9.0%	4,722	20.5%
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%	8,374	7.0%	7,790	9.5%	5,424	14.9%
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%	8,960	7.0%	8,530	9.5%	6,144	13.3%
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%	9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%	10,204	9.5%	9,714	9.5%	6,774	6.0%
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%	10,908	6.9%	10,384	6.9%	6,978	3.0%
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%	11,432	4.8%	10,882	4.8%	7,314	4.8%
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%	11,626	1.7%	11,066	1.7%	7,440	1.7%
Total Increase, 2004-05 through 2013-14												
	\$ 5,374	83.2%	\$ 4,724	83.1%	\$ 5,243	130.9%	\$ 4,934	73.7%	\$ 4,966	81.4%	\$ 4,080	121.4%
Average Annual Increase												
	\$ 597	7.0%	\$ 525	7.0%	\$ 583	9.7%	\$ 548	6.3%	\$ 552	6.8%	\$ 453	9.2%

Notes: Undergraduate rates listed for 2004-05 thru 2013-14 are the 4-year guaranteed rates; graduate rates are for entering students.

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2004-05 THROUGH 2013-14

Year	Dentistry		Law		Medicine		Pharmacy		Physical Therapy		Veterinary Medicine	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2004-05	\$ 16,588		\$ 14,308		\$ 22,544		\$ 11,646		\$ 10,492		\$ 13,240	
2005-06	19,076	15.0%	15,740	10.0%	24,122	7.0%	12,462	7.0%	11,224	7.0%	14,240	7.6%
2006-07	20,412	7.0%	18,102	15.0%	24,708	2.4%	13,708	10.0%	11,810	5.2%	15,240	7.0%
2007-08	23,474	15.0%	23,000 ¹	27.1%	25,450	3.0%	15,080	10.0%	12,164	3.0%	17,240	13.1%
2008-09	25,586	9.0%	28,000 ¹	21.7%	26,722	5.0%	16,588	10.0%	12,164	0.0%	18,240	5.8%
2009-10	28,016	9.5%	33,000 ¹	17.9%	29,394	10.0%	18,662	12.5%	12,164	0.0%	19,240	5.5%
2010-11	29,136	4.0%	33,000 ¹	0.0%	32,040	9.0%	20,434	9.5%	13,686	12.5%	21,740	13.0%
2011-12	42,345	45.3%	35,000 ¹	6.1%	33,000	3.0%	21,762	6.5%	14,370	5.0%	22,740	4.6%
2012-13	44,040	4.0%	37,100 ¹	6.0%	34,000	3.0%	22,610	3.9%	15,232	6.0%	24,740	8.8%
2013-14	44,922	2.0%	38,250 ²	3.1%	34,578	1.7%	23,628	4.5%	15,460	1.5%	25,740	4.0%
Total Increase, 2004-05 through 2013-14												
	\$ 28,334	170.8%	\$ 23,942	167.3%	\$ 12,034	53.4%	\$ 11,982	102.9%	\$ 4,968	47.4%	\$ 12,500	94.4%
Average Annual Increase												
	\$ 3,148	11.7%	\$ 2,660	11.5%	\$ 1,337	4.9%	\$ 1,331	8.2%	\$ 552	4.4%	\$ 1,389	7.7%

¹Rate listed is for entering students, continuing students were assessed a lower rate.

²Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, students entering summer 2010 and before are assessed \$33,660.

TABLE 3A
ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2012

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,794	3,617	28,411
Out-of-State Residents	2,610	3,100	5,710
International	4,497	4,263	8,760
Total	31,901	10,980	42,881
Chicago			
Illinois Residents	16,093	7,393	23,486
Out-of-State Residents	312	1,708	2,020
International	266	1,740	2,006
Total	16,671	10,841	27,512
Springfield			
Illinois Residents	2,003	839	2,842
Out-of-State Residents	37	28	65
International	70	125	195
Total	2,110	992	3,102
Campus Total			
Illinois Residents	42,890	11,849	54,739
Out-of-State Residents	2,959	4,836	7,795
International	4,833	6,128	10,961
Total	50,682	22,813	73,495

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 3B
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2012

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	25,107	4,381	29,488
Out-of-State Residents	2,670	3,560	6,230
International	4,504	4,298	8,802
Total	32,281	12,239	44,520
Chicago			
Illinois Residents	16,107	7,544	23,651
Out-of-State Residents	306	1,747	2,053
International	265	1,906	2,171
Total	16,678	11,197	27,875
Springfield			
Illinois Residents	2,642	1,465	4,107
Out-of-State Residents	333	366	699
International	79	163	242
Total	3,054	1,994	5,048
Campus Total			
Illinois Residents	43,856	13,390	57,246
Out-of-State Residents	3,309	5,673	8,982
International	4,848	6,367	11,215
Total	52,013	25,430	77,443

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

Guaranteed 2010-11	Urbana-Champaign ¹				Chicago			Springfield		
	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	152	4	20	176	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	236	4	19	259	-	-	-	-	-	-
ACES-CPSC NRES	79	3	4	86	-	-	-	-	-	-
Advertising	171	9	12	192	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	192	19	211	-	-	-
Business	563	44	94	701	-	-	-	-	-	-
Business Administration	-	-	-	-	428	92	520	-	-	-
Chem/Life Science	590	22	38	650	-	-	-	-	-	-
Engineering	1,090	237	433	1,760	423	90	513	-	-	-
Fine and Applied Arts	280	29	41	350	-	-	-	-	-	-
General	2,437	92	218	2,747	972	110	1082	412	7	419
Health Information Management	-	-	-	-	6	0	6	-	-	-
Human Nutrition	-	-	-	-	6	1	7	-	-	-
Journalism	65	6	4	75	-	-	-	-	-	-
LAS Sciences	-	-	-	-	807	154	961	-	-	-
Movement Sciences	-	-	-	-	110	12	122	-	-	-
Nursing	-	-	-	-	68	8	76	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	4	0	4	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	16	1	17	-	-	-
"e" Tuition	-	-	-	-	0	0	0	71	59	130
Subtotal	5,663	450	883	6,996	3,032	487	3,519	483	66	549
Guaranteed 2009-10										
ACES-ANSC FSHN TSM/ABE	236	18	-	254	-	-	-	-	-	-
ACES-CPSC NRES	63	8	-	71	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	178	21	199	-	-	-
Business	471	115	-	586	-	-	-	-	-	-
Business Administration	-	-	-	-	311	60	371	-	-	-
Chem/Life Science	614	49	-	663	-	-	-	-	-	-
Engineering	896	410	-	1,306	282	52	334	-	-	-
Fine and Applied Arts	315	45	-	360	-	-	-	-	-	-
General	2,601	247	-	2,848	593	44	637	271	5	276
Health Information Management	-	-	-	-	5	1	6	-	-	-
Human Nutrition	-	-	-	-	6	2	8	-	-	-
Journalism	58	10	-	68	-	-	-	-	-	-
LAS Sciences	-	-	-	-	653	111	764	-	-	-
Movement Sciences	-	-	-	-	109	3	112	-	-	-
Nursing	-	-	-	-	84	4	88	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	0	0	0	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	8	0	8	-	-	-
"e" Tuition	-	-	-	-	0	0	0	44	22	66
Subtotal	5,254	902	-	6,156	2,229	298	2,527	315	27	342

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

	Urbana-Champaign ¹				Chicago			Springfield		
	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Guaranteed 2008-09										
ACES-ANSC FSHN TSM/ABE	45	4	-	49	-	-	-	-	-	-
ACES-CPSC NRES	12	0	-	12	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	57	7	64	-	-	-
Business	46	22	-	68	-	-	-	-	-	-
Business Administration	-	-	-	-	100	17	117	-	-	-
Chem/Life Science	77	19	-	96	-	-	-	-	-	-
Engineering	234	108	-	342	135	22	157	-	-	-
Fine and Applied Arts	68	14	-	82	-	-	-	-	-	-
General	402	112	-	514	436	31	467	121	1	122
Health Information Management	-	-	-	-	4	0	4	-	-	-
Human Nutrition	-	-	-	-	3	1	4	-	-	-
Journalism	3	0	-	3	-	-	-	-	-	-
LAS Sciences	-	-	-	-	133	26	159	-	-	-
Movement Sciences	-	-	-	-	32	4	36	-	-	-
Nursing	-	-	-	-	22	1	23	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	0	0	0	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	1	0	1	-	-	-
"e" Tuition	-	-	-	-	0	0	0	19	14	33
Subtotal	887	279	-	1,166	923	109	1,032	140	15	155
Guaranteed 2007-08										
ACES-ANSC FSHN TSM/ABE	4	1	-	5	-	-	-	-	-	-
ACES-CPSC NRES	2	0	-	2	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	9	3	12	-	-	-
Business	0	7	-	7	-	-	-	-	-	-
Business Administration	-	-	-	-	26	4	30	-	-	-
Chem/Life Science	9	5	-	14	-	-	-	-	-	-
Engineering	35	27	-	62	56	10	66	-	-	-
Fine and Applied Arts	8	0	-	8	-	-	-	-	-	-
General	38	35	-	73	131	12	143	50	1	51
Health Information Management	-	-	-	-	1	0	1	-	-	-
Human Nutrition	-	-	-	-	0	0	0	-	-	-
LAS Sciences	-	-	-	-	26	9	35	-	-	-
Movement Sciences	-	-	-	-	9	0	9	-	-	-
Nursing	-	-	-	-	2	0	2	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	3	0	3	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	1	0	1	-	-	-
"e" Tuition	-	-	-	-	0	0	0	13	3	16
Subtotal	96	75	-	171	264	38	302	63	4	67

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2012

	Urbana-Champaign ¹				Chicago			Springfield		
	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
Guaranteed 2006-07 or Prior										
Architecture and the Arts	-	-	-	-	12	1	13	-	-	-
Business	3	10	-	13	-	-	-	-	-	-
Business Administration	-	-	-	-	25	3	28	-	-	-
Chem/Life Science	4	3	-	7	-	-	-	-	-	-
Engineering	23	11	-	34	24	3	27	-	-	-
Fine and Applied Arts	2	2	-	4	-	-	-	-	-	-
General	33	22	-	55	69	2	71	39	0	39
Health Information Management	-	-	-	-	0	0	0	-	-	-
Human Nutrition	-	-	-	-	3	1	4	-	-	-
Movement Sciences	-	-	-	-	5	0	5	-	-	-
Nursing	-	-	-	-	2	0	2	-	-	-
"e" Tuition	-	-	-	-	0	0	0	16	7	23
Subtotal	65	48	-	113	140	10	150	55	7	62
Non-Guaranteed										
Architecture and the Arts	-	-	-	-	14	2	16	-	-	-
Business	2	83	-	85	-	-	-	-	-	-
Business Administration	-	-	-	-	34	10	44	-	-	-
Chem/Life Science	1	1	-	2	-	-	-	-	-	-
Engineering	79	160	-	239	44	6	50	-	-	-
Fine and Applied Arts	9	17	-	26	-	-	-	-	-	-
General	196	146	-	342	157	24	181	91	10	101
Health Information Management	-	-	-	-	2	0	2	-	-	-
Human Nutrition	-	-	-	-	0	1	1	-	-	-
LAS Sciences	-	-	-	-	12	0	12	-	-	-
Movement Sciences	-	-	-	-	12	0	12	-	-	-
Nursing	-	-	-	-	5	2	7	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	13	1	14	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	6	0	6	-	-	-
"e" Tuition	-	-	-	-	0	0	0	51	5	56
Community Credit (ndeg)	0	354	-	354	-	-	-	-	-	-
Subtotal	287	761	-	1,048	299	46	345	142	15	157
TOTAL UNDERGRAD	25,074	3,999	3,208	32,281	14,399	2,279	16,678	2,645	409	3,054

¹Prior to FY 2011 international students were charged the nonresident rate.

TABLE 5
STUDENTS ADMITTED AND ENROLLED
WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

		Urbana-Champaign ¹		Chicago ²		Springfield	
		Admitted	Enrolled	Admitted	Enrolled ³	Admitted	Enrolled
2006	Spring	n/a	n/a	11	7	0	0
	Summer	n/a	n/a	0	0	0	0
	Fall	n/a	n/a	146	47	2	1
2007	Spring	n/a	n/a	16	15	2	2
	Summer	n/a	n/a	5	0	0	0
	Fall	n/a	n/a	196	90	1	0
2008	Spring	n/a	n/a	17	13	0	0
	Summer	n/a	n/a	2	0	0	0
	Fall	n/a	n/a	73	46	3	1
2009	Spring	n/a	n/a	14	11	0	0
	Summer	n/a	n/a	1	0	0	0
	Fall	n/a	n/a	107	79	2	1
2010	Spring	n/a	n/a	19	13	0	0
	Summer	n/a	n/a	1	1	0	0
	Fall	n/a	n/a	114	71	2	2
2011	Spring	n/a	n/a	15	11	0	0
	Summer	n/a	n/a	1	0	0	0
	Fall	n/a	n/a	118	68	11	1
2012	Spring	n/a	n/a	23	23	2	2
	Summer	n/a	n/a	1	1	0	0
	Fall	n/a	n/a	117	61	2	0
2013	Spring	n/a	n/a	13	9	0	0
	Summer	n/a	n/a	0	0	0	0
	Fall	n/a	n/a	134	73	0	0
Total		n/a	n/a	1,144	639	27	10

¹UIUC does not track this information.

²Students may be citizens, noncitizens or visa holders.

³Newly enrolled students for term specified.

TABLE 6
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL
GUARANTEED TUITION RATES, 2013-14

	Urbana-Champaign			Chicago		Springfield ¹	
	Resident	Nonresident	International ²	Resident	Nonresident	Resident	Nonresident
Guarantee FY 2014 - FY 2017							
General	\$ 11,834	\$ 26,216	\$ 27,016	\$ 10,406	\$ 22,796	\$ 9,248	\$ 18,398
ACES - ACE	13,438	27,820	28,620	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,378	28,760	29,560	--	--	--	--
ACES - CPSC, NRES	13,108	27,490	28,290	--	--	--	--
Advertising	12,614	26,996	27,796	--	--	--	--
Architecture and the Arts	--	--	--	13,046	25,436	--	--
Business	16,754	31,136	31,936	--	--	--	--
Business Administration	--	--	--	12,406	24,796	--	--
Chemistry and Life Sciences	16,754	31,136	31,936	--	--	--	--
Engineering	16,754	31,136	33,936	12,706	25,096	--	--
Fine and Applied Arts	13,438	27,820	28,620	--	--	--	--
Health Information Management	--	--	--	12,606	24,996	--	--
Human Nutrition	--	--	--	11,656	24,046	--	--
Journalism	12,614	26,996	27,796	--	--	--	--
LAS Sciences	--	--	--	12,156	24,546	--	--
Movement Sciences	--	--	--	11,406	23,796	--	--
Nursing	--	--	--	14,476	26,866	--	--
Public Health	--	--	--	12,406	24,796	--	--
Guarantee FY 2013 - FY 2016							
General	\$ 11,636	\$ 25,778	\$ 26,578	\$ 10,232	\$ 22,622	\$ 9,090	\$ 18,240
ACES - ACE	13,240	27,382	28,182	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	14,180	28,322	29,122	--	--	--	--
ACES - CPSC, NRES	12,910	27,052	27,852	--	--	--	--
Advertising	12,416	26,558	27,358	--	--	--	--
Architecture and the Arts	--	--	--	12,872	25,262	--	--
Business	16,556	30,698	31,498	--	--	--	--
Business Administration	--	--	--	11,732	24,122	--	--
Chemistry and Life Sciences	16,556	30,698	31,498	--	--	--	--
Engineering	16,556	30,698	33,498	12,532	24,922	--	--
Fine and Applied Arts	13,240	27,382	28,182	--	--	--	--
Health Information Management	--	--	--	12,328	24,718	--	--
Human Nutrition	--	--	--	10,862	23,252	--	--
Journalism	12,416	26,558	27,358	--	--	--	--
LAS Sciences	--	--	--	11,982	24,372	--	--
Movement Sciences	--	--	--	11,232	23,622	--	--
Nursing	--	--	--	14,184	26,574	--	--
Public Health	--	--	--	12,232	24,622	--	--

TABLE 6 (continued)
**ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL
 GUARANTEED TUITION RATES, 2013-14**

	Urbana-Champaign			Chicago		Springfield ¹	
	Resident	Nonresident	International ²	Resident	Nonresident	Resident	Nonresident
Guarantee FY 2012 - FY 2015							
General	\$ 11,104	\$ 25,246	\$ 25,996	\$ 9,764	\$ 22,154	\$ 8,670	\$ 17,820
ACES - ACE	12,634	26,776	27,526	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	13,648	27,790	28,540	--	--	--	--
ACES - CPSC, NRES	12,378	26,520	27,270	--	--	--	--
Advertising	11,848	25,990	26,740	--	--	--	--
Architecture and the Arts	--	--	--	12,284	24,674	--	--
Business	15,928	30,070	30,820	--	--	--	--
Business Administration	--	--	--	11,264	23,654	--	--
Chemistry and Life Sciences	15,928	30,070	30,820	--	--	--	--
Engineering	15,928	30,070	32,820	11,976	24,366	--	--
Fine and Applied Arts	12,634	26,776	27,526	--	--	--	--
Health Information Management	--	--	--	11,764	24,154	--	--
Human Nutrition	--	--	--	10,394	22,784	--	--
Journalism	11,848	25,990	26,740	--	--	--	--
LAS Sciences	--	--	--	11,514	23,904	--	--
Movement Sciences	--	--	--	10,764	23,154	--	--
Nursing	--	--	--	13,600	25,990	--	--
Guarantee FY 2011 - FY 2014							
General	\$ 10,386	\$ 24,528	\$ 25,028	\$ 9,134	\$ 21,524	\$ 8,108	\$ 17,258
ACES - ACE	11,886	26,028	26,528	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	12,880	27,022	27,522	--	--	--	--
ACES - CPSC, NRES	11,634	25,776	26,276	--	--	--	--
Advertising	11,114	25,256	25,756	--	--	--	--
Architecture and the Arts	--	--	--	11,534	23,924	--	--
Business	15,114	29,256	29,756	--	--	--	--
Business Administration	--	--	--	10,634	23,024	--	--
Chemistry and Life Sciences	15,114	29,256	29,756	--	--	--	--
Engineering	15,114	29,256	31,756	11,202	23,592	--	--
Fine and Applied Arts	11,886	26,028	26,528	--	--	--	--
Health Information Management	--	--	--	11,134	26,524	--	--
Human Nutrition	--	--	--	9,764	22,154	--	--
Journalism	11,114	25,256	25,756	--	--	--	--
LAS Sciences	--	--	--	10,884	23,274	--	--
Movement Sciences	--	--	--	10,134	22,524	--	--
Nursing	--	--	--	12,970	25,360	--	--

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

²Prior to FY 2011 international students were charged the nonresident rate.

TABLE 7
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
FOR STUDENTS NOT ASSESSED A GUARANTEED RATE
ACADEMIC YEAR 2013-14

	Urbana-Champaign		Chicago		Springfield ¹	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
No Guarantee						
General	\$ 10,652	\$ 23,594	\$ 9,366	\$ 20,516	\$ 8,273	\$ 16,928
ACES (ACE)	12,096	25,038			--	--
ACES (ANSC, FSHN, TSM/ABE)	12,942	25,884	--	--	--	--
ACES (CPSC, NRES)	11,800	24,742	--	--	--	--
Advertising	11,354	24,296	--	--	--	--
Architecture and the Arts	--	--	12,006	23,156	--	--
Business	15,080	28,022	--	--	--	--
Business Administration	--	--	11,366	22,516	--	--
Chemistry and Life Sciences	15,080	28,022	--	--	--	--
Engineering	15,080	28,022	11,666	22,816	--	--
Fine and Applied Arts	12,096	25,038	--	--	--	--
Health Information Management	--	--	11,566	22,716	--	--
Human Nutrition	--	--	10,616	21,766	--	--
Journalism	11,354	24,296	--	--	--	--
LAS Sciences	--	--	11,116	22,266	--	--
Movement Sciences	--	--	10,366	21,516	--	--
Nursing	--	--	13,436	24,586	--	--
Public Health	--	--	11,366	22,516	--	--
Campus certificate in Accountancy	\$ 12,000	\$ 24,000	--	--	--	--

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 8
ANNUAL GRADUATE FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES
ACADEMIC YEAR 2013-14

	Urbana-Champaign		Chicago		Springfield	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$ 11,626	\$ 25,118	\$ 11,066	\$ 23,064	\$ 7,440	\$ 15,744
College of Engineering and Engineering Related	16,754	30,246	13,966	25,964	--	--
Chemistry and Life Sciences	15,976	29,468	--	--	--	--
Fine and Applied Arts	12,720	26,212	--	--	--	--
Nursing	--	--	19,268	31,266	--	--
Library and Information Science	13,814	24,072	--	--	--	--
Biomedical Visualization	--	--	18,516	30,514	--	--
MBA	19,976	29,976	--	--	14,160	14,160
Liautaud Graduate School of Business (includes MBA)	--	--	19,766	31,764	--	--
MAS/MS in Accountancy-Tax	22,500	29,000	--	--	--	--
Business	13,374	26,866	--	--	--	--
Architecture and the Arts-Architecture, Art & Design	--	--	15,884	27,882	--	--
Architecture and the Arts-Art History	--	--	14,682	26,680	--	--
Master HRIR	19,758	27,800	--	--	--	--
Department of Journalism	12,400	25,892	--	--	--	--
MS Medical Biotechnology	--	--	17,964	29,962	--	--
MS/OTD Occupational Therapy	--	--	15,334	27,332	--	--
Graduate Public Health	--	--	14,796	26,794	--	--
Master of Public Health	14,626	28,118	--	--	--	--
Master of Health Care Administration	--	--	21,158	33,156	--	--
Master/PhD Public Administration	--	--	15,066	27,064	--	--
Master/PhD Urban Plan & Policy	--	--	16,066	28,064	--	--
Master of Social Work (MSW)	12,716	27,606	--	--	--	--
Master/PhD Social Work	--	--	11,832	23,830	--	--
MS in Architecture in Health Design	--	--	19,450	31,448	--	--
MA in Arch Design Criticism	--	--	15,468	27,466	--	--
MA in Museum and Exhibition Studies	--	--	17,090	29,088	--	--
Master of Energy Engineering	--	--	17,656	29,654	--	--
MS in Financial Engineering	34,000	34,000	--	--	--	--
Master of Kinesiology	--	--	12,316	24,314	--	--
Master of Nutrition	--	--	12,316	24,314	--	--
LAS Sciences	--	--	12,816	24,814	--	--
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics	--	--	31,149	31,149	--	--

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 9
ANNUAL DOCTORAL DEGREE/PROFESSIONAL PRACTICE TUITION RATES
FULL-TIME RESIDENT AND NONRESIDENT
ACADEMIC YEAR 2013-14

	Urbana-Champaign		Chicago		Springfield	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 11,626	\$ 25,118	--	--	--	--
Dentistry DDS	--	--	\$ 44,922	\$ 80,847	--	--
Dentistry-International Dentist Program DDS ¹	--	--	82,068	82,068	--	--
Law (Entering Summer 2013)	38,250	46,000	--	--	--	--
Law (Entering Summer 2012)	37,100	44,520	--	--	--	--
Law (Entering Summer 2011)	36,400	43,680	--	--	--	--
Law (Entering Summer 2010)	33,660	40,800	--	--	--	--
Law (Entering prior to Summer 2010)	33,660	40,800	--	--	--	--
Medicine	--	--	34,578	71,578	--	--
Pharmacy	--	--	23,628	37,362	--	--
Physical Therapy	--	--	15,460	26,750	--	--
Veterinary Medicine	25,740	43,204	--	--	--	--

¹International Advanced Standing DDS program with a total cost of \$82,068 per year, comprised of three terms with a rate of \$27,356 each.

TABLE 10
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2013-14

Campus	Degree Program	Tuition Schedule	Tuition Rates	
Urbana-Champaign	Master of Education in Human Resource Education - e Learning	Extramural Professional Rate	\$632 per credit hour	
	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$632 per credit hour	
	Master of Computer Science	Extramural Engineering Rate	\$1,067 per credit hour	
	Master of Science in Agricultural Education	Extramural Base Rate	\$437 per credit hour	
	Master of Science in Crop Sciences	Extramural Base Rate	\$437 per credit hour	
	Master of Science in Food Science	Extramural Base Rate	\$437 per credit hour	
	Master of Science in Natural Resources and Environmental Sciences	Extramural Base Rate	\$437 per credit hour	
	Master of Education in Educational Organization and Leadership	Extramural Professional Rate	\$632 per credit hour	
	Master of Education in Educational Psychology	Extramural Professional Rate	\$632 per credit hour	
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$437 per credit hour	
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking)	Extramural Professional Rate	\$632 per credit hour	
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$632 per credit hour	
	Master of Education in Human Resource Education - Community Coll Teach & Learning	Extramural Base Rate	\$437 per credit hour	
	Master of Education in Human Resource Education (Health Profession Education Emphasis)	Extramural Professional Rate	\$632 per credit hour	
	Master of Arts in Communication	Extramural Base Rate	\$437 per credit hour	
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$626, Non-resident \$1,053	
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$626, Non-resident \$1,053	
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$1,067 per credit hour	
	Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$494 per credit hour
		Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour
Bachelor of Business Administration - Completion		UIC Online	\$406 per credit hour	
Certificate in Administrative Nursing Leadership		E-Tuition	\$777 per credit hour	
Doctor of Nursing Practice (DNP)		E-Tuition	\$777 per credit hour	
Doctor of Public Health (DrPh)		E-Tuition	\$777 per credit hour	
Master of Science in Patient Safety Leadership		UIC Online	\$750 per credit hour	
Master of Engineering		E-Tuition	\$777 per credit hour	
Master of Health Professions Education		E-Tuition	\$777 per credit hour	
Master of Public Health - Community Health Sciences Concentration		E-Tuition	\$777 per credit hour	
Master of Public Health - Health Policy and Administration		E-Tuition	\$777 per credit hour	
Master of Public Health - Public Health Informatics Concentration		E-Tuition	\$777 per credit hour	
Master of Education in Measurement, Evaluation, Statistics, and Assessment		E-Tuition	\$777 per credit hour	
Certificate in Health Information Management		E-Tuition	\$777 per credit hour	
Master of Science in Health Informatics		E-Tuition	\$777 per credit hour	
Certificate of Advanced Study in Health Informatics		E-Tuition	\$777 per credit hour	

TABLE 10 (continued)
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2013-14

Campus	Degree Program	Tuition Schedule	Tuition Rates
Springfield ²	Bachelor of Arts in Liberal Studies	E-Tuition	<u>Undergraduate Rates</u>
	Bachelor of Science in Computer Science	E-Tuition	FY 2014 thru FY 2017 \$352.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2013 thru FY 2016 \$346.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2012 thru FY 2015 \$330.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2011 thru FY 2014 \$309.25 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2010 thru FY 2013 \$282.50 per credit hour
	Bachelor of Arts in Economics	E-Tuition	FY 2009 thru FY 2012 \$309.25 per credit hour
	Bachelor of Business Administration	E-Tuition	FY 2008 thru FY 2011 \$293.50 per credit hour
	Bachelor of Business Administration - Management	E-Tuition	Continuing \$293.50 per credit hour
	Bachelor of Science in Management Information Systems	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	<u>Graduate Rate</u>
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$343.25 per credit hour
	Certificate in English as a Second Language	E-Tuition	
	Certificate in Community Health Education	E-Tuition	
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School Business Official's Certificate	E-Tuition	
Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers	E-Tuition		

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

²E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 11
ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS
2004-05 THROUGH 2013-14

Year	Urbana-Champaign											Chicago								Springfield							
	Svc.	HMS ^{2,3}	Gen.	Trns.	Engy Tech	AFM FA ⁴	Lib IT ⁵	CRP ⁸	SIF ⁹	Total	% Incr.	Svc.	HMS ^{2,6}	Gen.	Trns. ⁷	AFM FA ⁴	Lib IT ⁵	Total	% Incr.	Svc.	HMS ²	Gen.	AFM FA ⁴	Lib IT ⁵	Total	% Incr.	
2004-05	\$ 358	\$ 688	\$ 368	\$ 66	\$ 4				\$ 1,484		\$ 564	\$ 914	\$ 492	\$ 166				\$ 2,136		\$ 416	\$ 570	\$ 248				\$ 1,234	
2005-06	380	710	422	76	4				1,592	7.3%	570	920	618	190				2,298	7.6%	448	626	308				1,382	12.0%
2006-07	386	752	456	76	4	\$ 500			2,174	36.6%	576	954	742	190	\$ 500			2,962	28.9%	474	632	308	\$ 250			1,664	20.4%
2007-08	442	774	474	76	4	520	\$ 400		2,690	23.7%	608	1,010	788	190	520			3,116	5.2%	500	482	498	260			1,740	4.6%
2008-09	478	832	496	76	4	540	438		2,864	6.5%	614	1,018	818	190	540	\$ 400		3,580	14.9%	546	522	516	270			1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$ 4	3,044	6.3%	606	1,014	886	218	562	400		3,686	3.0%	595	588	516	281	\$ 150		2,130	14.9%
2010-11	550	870	524	96	4	586	488	4	3,122	2.6%	634	998	888	218	586	400		3,724	1.0%	643	618	540	293	165		2,259	6.1%
2011-12	556	896	524	100	4	600	488	4	3,172	1.6%	642	982	852	218	600	400		3,694	-0.8%	667	634	540	300	165		2,306	2.1%
2012-13	566	898	522	104	-	618	488	- \$ 128	3,324	4.8%	628	978	850	218	618	400		3,692	-0.1%	667	610	564	309	165		2,315	0.4%
2013-14	568	970	524	112	-	630	488	- 132	3,424	3.0%	646	1,100	862	280	630	400		3,918	6.1%	680	716	584	315	225		2,520	8.9%
Total Increase, 2004-05 through 2013-14																											
\$ 210 \$ 282 \$ 156 \$ 46 \$ 1,940 130.7%											\$ 82 \$ 186 \$ 370 \$ 1,782 83.4%								\$ 264 \$ 146 \$ 336 \$ 1,286 104.2%								
Average Annual Increase																											
\$ 23 \$ 31 \$ 17 \$ 5 \$ 216 9.7%											\$ 9 \$ 21 \$ 41 \$ 198 7.0%								\$ 29 \$ 16 \$ 37 \$ 143 8.3%								

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

⁵New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2013-14.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁶Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

⁷Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

⁸Collegiate Readership Program.

⁹Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

TABLE 12
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

ACADEMIC YEAR 2013-14			
	Urbana-Champaign	Chicago	Springfield
Student-to-Student Green Fee	--	\$ 6	\$ 8
	--	8	--
	\$ -	\$ 14	\$ 8
ACADEMIC YEAR 2012-13			
	Urbana-Champaign	Chicago	Springfield
Student-to-Student Green Fee	--	\$ 6	\$ 8
	--	8	--
	\$ -	\$ 14	\$ 8

TABLE 13
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
2004-05 THROUGH 2013-14

<u>Academic Year</u>	Urbana-Champaign		Chicago		Springfield	
	Tuition and Fees	% Increase	Tuition and Fees	% Increase	Tuition and Fees	% Increase
2004-05	\$ 7,944 ²		\$ 7,818 ²		\$ 5,239 ^{1,2}	
2005-06	8,634 ²	8.7%	8,492 ²	8.6%	5,957 ^{1,2}	13.7%
2006-07	9,882 ²	14.5%	9,742 ²	14.7%	7,244 ^{1,2}	21.6%
2007-08	11,130 ²	12.6%	10,540 ²	8.2%	8,100 ^{1,2}	11.8%
2008-09	12,106 ²	8.8%	11,710 ²	11.1%	9,069 ^{1,2}	12.0%
2009-10	12,528 ²	3.5%	12,028 ²	2.7%	9,533 ^{1,2}	5.1%
2010-11	13,508 ²	7.8%	12,858 ²	6.9%	10,366 ^{1,2}	8.7%
2011-12	14,276 ²	5.7%	13,458 ²	4.7%	10,976 ^{1,2}	5.9%
2012-13	14,960 ²	4.8%	13,924 ²	3.5%	11,405 ^{1,2}	3.9%
2013-14	15,258 ²	2.0%	14,324 ²	2.9%	11,768 ^{1,2}	3.2%
Total Increase 2004-05 through 2013-14						
	\$ 7,314	92.1%	\$ 6,506	83.2%	\$ 6,529	124.6%
Average Annual Increase						
	\$ 813	7.5%	\$ 723	7.0%	\$ 725	9.4%

¹Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

²Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2004-05 THROUGH 2013-14

Year	Urbana-Champaign		Chicago ⁵		Springfield ⁶	
	Rate ^{1,4}	Percent Increase ²	Rate ³	Percent Increase ²	Rate ¹	Percent Increase ²
2004-05	\$ 6,401 ¹		\$ 6,884		\$ 6,817	
2005-06	6,710 ¹	5%	7,160	4%	7,110	4%
2006-07	7,216 ¹	8%	7,446	4%	7,495	5%
2007-08	7,666 ¹	6%	7,818	5%	7,746	3%
2008-09	8,198 ¹	7%	8,444	8%	8,140	5%
2009-10	8,684 ¹	6%	9,120	8%	8,250	1%
2010-11	9,086 ¹	5%	9,668	6%	8,500	3%
2011-12	9,452 ¹	4%	9,862	2%	8,720	3%
2012-13	9,688 ¹	2%	10,059	2%	8,920	2%
2013-14	9,979 ⁴	3%	10,261	2%	9,300	4%

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 14 meals per week.

⁴Includes a board contract of 12 meals and 15 café credits (for new students) per week.

⁵Rates listed are for the Eastside Student Residence and Commons.

⁶The rates shown are for the Lincoln Residence Hall.

TABLE 15
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**
 FULL-TIME STUDENT
 2004-05 THROUGH 2013-14

Year	Tuition & Fees ²	Other Costs ¹	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2004-05	\$ 7,944	\$ 10,258	\$ 18,202				
2005-06	8,634	10,616	19,250	5.8%	5.8%	3.9%	3.9%
2006-07	9,882 ³	11,416	21,298	10.6%	17.0%	5.1%	9.2%
2007-08	11,130 ^{3,4}	12,020	23,150	8.7%	27.2%	2.8%	12.3%
2008-09	12,106 ^{3,4}	12,608	24,714	6.8%	35.8%	5.0%	17.9%
2009-10	12,528 ^{3,4}	13,128	25,656	3.8%	41.0%	2.2%	20.5%
2010-11	13,508 ^{3,4}	13,574	27,082	5.6%	48.8%	0.9%	21.6%
2011-12	14,276 ^{3,4}	13,790	28,066	3.6%	54.2%	2.3%	24.5%
2012-13	14,960 ^{3,4}	13,398	28,358	1.0%	55.8%	1.7% ⁵	26.5%
2013-14	15,258 ^{3,4}	14,336	29,594	4.4%	62.6%	1.6% ⁵	28.6%
Cumulative Increase							
2004-05 through							
2013-14	\$ 7,314	\$ 4,078	\$ 11,392		62.6%		28.6%
Average Annual Increase	\$ 813	\$ 453	\$ 1,266	5.6%		2.8%	
Average Percent Increase	7.5%	3.8%	5.5%				

¹Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

²Includes the four-year guaranteed tuition rate.

³Includes the Academic Facilities Maintenance Fund Assessment.

⁴Includes the Library Technology fee.

⁵Estimated.

TABLE 16
 UNIVERSITY OF ILLINOIS AT CHICAGO
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**
FULL-TIME STUDENT¹
 2004-05 THROUGH 2013-14

Year	Tuition & Fees ³	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2004-05	7,818	4,082	11,900				
2005-06	8,492	4,082	12,574	5.7%	5.7%	3.9%	3.9%
2006-07	9,742 ⁴	4,106	13,848	10.1%	16.4%	5.1%	9.2%
2007-08	10,540 ⁴	4,306	14,846	7.2%	24.8%	2.8%	12.3%
2008-09	11,710 ^{4,5}	4,694	16,404	10.5%	37.8%	5.0%	17.9%
2009-10	12,028 ^{4,5}	6,200	18,228	11.1%	53.2%	2.2%	20.5%
2010-11	12,858 ^{4,5}	6,334	19,192	5.3%	61.3%	0.9%	21.6%
2011-12	13,458 ^{4,5}	6,528	19,986	4.1%	67.9%	2.3%	24.5%
2012-13	13,924 ^{4,5}	6,528	20,452	2.3%	71.9%	1.7% ⁶	26.5%
2013-14	14,324 ^{4,5}	6,528	20,852	2.0%	75.2%	1.6% ⁶	28.6%

Cumulative Increase							
2004-05 through							
2013-14	\$ 6,506	\$ 2,446	\$ 8,952		71.9%		26.5%
Average Annual Increase	\$ 723	\$ 272	\$ 995	6.5%		2.8%	
Average Percent Increase	7.0%	5.4%	6.4%				

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

³Includes the four-year guaranteed base tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated.

TABLE 17
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**
 FULL-TIME STUDENT
 2004-05 THROUGH 2013-14

Year	Tuition & Fees ^{1,3}	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2004-05	\$ 5,239	\$ 12,000	\$ 17,239				
2005-06	5,957	12,275	18,232	5.8%	5.8%	3.9%	3.9%
2006-07	7,244 ⁴	11,925 ⁶	19,169	5.1%	11.2%	5.1%	9.2%
2007-08	8,100 ⁴	12,683	20,783	8.4%	20.6%	2.8%	12.3%
2008-09	9,069 ⁴	12,683	21,752	4.7%	26.2%	5.0%	17.9%
2009-10	9,533 ⁴	12,683	22,216	2.1%	28.9%	2.2%	20.5%
2010-11	10,366 ⁴	12,683	23,049	3.7%	33.7%	0.9%	21.6%
2011-12	10,976 ⁴	12,675	23,651	2.6%	37.2%	2.3%	24.5%
2012-13	11,405 ⁴	12,900	24,305	2.8%	41.0%	1.7% ⁷	26.5%
2013-14	11,768 ⁴	13,200	24,968	2.7%	44.8%	1.6% ⁷	28.6%
Cumulative Increase							
2004-05 through 2013-14	\$ 6,529	\$ 1,200	\$ 7,729		44.8%		28.6%
Average Annual Increase	\$ 725	\$ 133	\$ 859	4.2%		2.8%	
Average Percent Increase	9.4%	1.1%	4.2%				

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

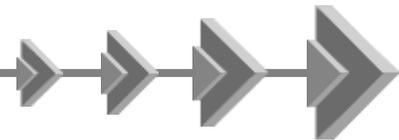
⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library Information Technology fee.

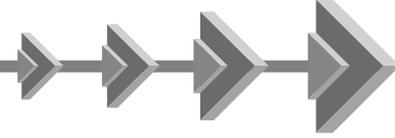
⁶Estimated transportation expenses were decreased from \$1,850 to \$1,500.

⁷Estimated.

INSTITUTIONAL COMPARISONS



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- ▶ Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2013-14 are \$3,940 above the public Big Ten average.
- ▶ Undergraduate tuition and mandatory fees at UIUC ranked fifth in 2004-05 when rates for entering students increased by 13.3% compared to the 8.5% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2005-06 and 2006-07, and second place from 2007-08 to 2013-14.
- ▶ Since 2004-05, UIUC residence hall rates have increased by an average of \$471 or 5.8% per annum and the average residence hall rates of the other Big Ten Universities increased by \$381 or 4.8%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- ▶ Six year graduation rates are above national averages at all three campuses and the UIUC graduation exceeds that of their Big 10 peer average.
- ▶ UIUC and UIS six year graduation rates for African-American and Hispanic undergraduates combined are the highest among Illinois public institutions and UIUC and UIC graduate a higher number of students in six years than nearly all of the other Illinois public institutions combined.
- ▶ The University of Maryland and Rutgers, The State University of New Jersey, will join the Big Ten starting in 2014. Information on both institutions is included for comparison.

AAU PUBLIC INSTITUTIONS

- ▶ Between AY 2000 and AY 2014 UIUC has experienced a 219.9% change in undergraduate tuition and mandatory fees compared to the AAU average of 174.9%, ranking eleventh among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 2.0% compared to the overall public AAU average of 1.6%.
- ▶ In AY 2014 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$4,103 above the AAU mean.

PEER INSTITUTIONS

- ▶ The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 219.9% for entering students ranking 5/21

among their IBHE peers. Rates in 2013-14 at UIUC increased 2.0% compared to an overall peer average of 3.6%. In AY 2014 UIUC ranks 14/21 in tuition and mandatory fees, \$16,126 below the mean. UIUC undergraduates will pay \$15,258 in general entering undergraduate tuition and mandatory fees in AY 2014, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.

- ▶ Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 208.2% since AY 2000, placing them 10/22 among their IBHE peer group. Over the last year, rates increased by 2.9% compared to the overall peer average of 2.2%. In AY 2014, UIC tuition and mandatory fee rates are \$14,324, ranking 2/22, and \$3,013 above the IBHE peer group mean.
- ▶ The Springfield campus (UIS) increased undergraduate entering tuition and fees by 3.3% over the last year compared to 3.5% for the overall peer group. Tuition and fees at UIS are \$11,776 in AY 2014 ranking 6/15, \$7,554 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- ▶ In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- ▶ This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana - Champaign for review. The report is located at <http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf>.

TABLE 18
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2004-05 THROUGH 2013-14

2004-05		2005-06		2006-07		2007-08		2008-09	
1. Penn State	\$ 10,856	1. Penn State	\$ 11,508	1. Penn State	\$ 12,164	1. Penn State	\$ 12,844	1. Penn State	\$ 13,706
2. Michigan ¹	8,722	2. Michigan ¹	9,798	2. Michigan ¹	10,341	2. ILLINOIS²	11,130	2. ILLINOIS²	12,106
3. Rutgers	8,564	3. Rutgers	9,221	3. Rutgers	9,958	3. Michigan ¹	11,111	3. Michigan ¹	11,738
4. Minnesota	8,029	4. ILLINOIS²	8,634	4. ILLINOIS²	9,882	4. Rutgers	10,686	4. Rutgers	11,540
5. ILLINOIS²	7,944	5. Minnesota	8,622	5. Minnesota	9,173	5. Michigan State	9,912	5. Michigan State	10,690
6. Ohio State	7,542	6. Michigan State	8,181	6. Michigan State	8,887	6. Minnesota	9,598	6. Minnesota	10,634
7. Maryland	7,410	7. Ohio State	8,082	7. Ohio State	8,640	7. Ohio State	8,676	7. Ohio State	8,679
8. Michigan State ¹	7,352	8. Maryland	7,821	8. Maryland	7,906	8. Maryland	7,969	8. Indiana	8,231
9. Indiana	6,777	9. Indiana	7,112	9. Indiana	7,460	9. Indiana	7,837	9. Maryland	8,005
10. Purdue	6,092	10. Purdue	6,458	10. Purdue	7,096	10. Purdue	7,416	10. Purdue	7,750
11. Wisconsin	5,866	11. Wisconsin	6,284	11. Wisconsin	6,730	11. Wisconsin	7,188	11. Wisconsin	7,569
12. Iowa	5,396	12. Iowa	5,612	12. Iowa	6,135	12. Iowa	6,293	12. Nebraska	6,584
13. Nebraska	5,268	13. Nebraska	5,540	13. Nebraska	5,867	13. Nebraska	6,216	13. Iowa	6,544
Average ³	\$ 7,323	Average ³	\$ 7,853	Average ³	\$ 8,363	Average ³	\$ 8,812	Average ³	\$ 9,306
ILLINOIS Incr.	\$ 934	ILLINOIS Incr.	\$ 690	ILLINOIS Incr.	\$ 1,248	ILLINOIS Incr.	\$ 1,248	ILLINOIS Incr.	\$ 976
Other	\$ 562	Other	\$ 530	Other	\$ 510	Other	\$ 449	Other	\$ 494
ILLINOIS	13.3%	ILLINOIS	8.7%	ILLINOIS	14.5%	ILLINOIS	12.6%	ILLINOIS	8.8%
Other	8.5%	Other	7.2%	Other	6.5%	Other	5.4%	Other	5.6%

2009-10		2010-11		2011-12		2012-13		2013-14	
1. Penn State	\$ 14,416	1. Penn State	\$ 15,250	1. Penn State	\$ 15,984	1. Penn State	\$ 16,444	1. Penn State	\$ 16,992
2. ILLINOIS²	12,528	2. ILLINOIS²	13,508	2. ILLINOIS²	14,276	2. ILLINOIS²	14,960	2. ILLINOIS²	15,258
3. Michigan ¹	12,400	3. Michigan ¹	12,590	3. Michigan ¹	13,437	3. Michigan ¹	13,819	3. Minnesota	13,555
4. Rutgers	11,886	4. Rutgers	12,582	4. Minnesota	13,022	4. Minnesota	13,459	4. Rutgers	13,499
5. Michigan State	11,383	5. Minnesota	12,203	5. Michigan State	12,769	5. Michigan State	13,211	5. Michigan ⁵	13,142
6. Minnesota	11,293	6. Michigan State	11,670	6. Rutgers	12,754	6. Rutgers	13,073	6. Michigan State	12,863
7. Ohio State	8,706	7. Ohio State	9,420	7. Ohio State	9,735	7. Wisconsin	11,496	7. Wisconsin	10,403
8. Purdue	8,638	8. Purdue	9,070	8. Wisconsin	9,671	8. Ohio State	10,037	8. Ohio State	10,037
9. Indiana	8,613	9. Indiana	9,028	9. Indiana	9,523	9. Indiana	10,033	9. Indiana	10,209
10. Wisconsin	8,314	10. Wisconsin	8,987	10. Purdue	9,478	10. Purdue	9,900	10. Purdue	9,992
11. Maryland	8,053	11. Maryland	8,415	11. Maryland	8,655	11. Maryland	8,908	11. Maryland	9,162
12. Nebraska	6,857	12. Iowa	7,417	12. Iowa	7,765	12. Iowa	8,057	12. Iowa	8,061
13. Iowa	6,824	13. Nebraska	7,224	13. Nebraska	7,562	13. Nebraska	7,897	13. Nebraska	7,897
Average ³	\$ 9,782	Average ³	\$ 10,321	Average ³	\$ 10,863	Average ³	\$ 11,361	Average ³	\$ 11,318
ILLINOIS Incr.	\$ 422	ILLINOIS Incr.	\$ 980	ILLINOIS Incr.	\$ 768	ILLINOIS Incr.	\$ 684	ILLINOIS Incr.	\$ 298
Other	\$ 476	Other	\$ 539	Other	\$ 542	Other	\$ 498	Other	-\$43
ILLINOIS	3.5%	ILLINOIS	7.8%	ILLINOIS	5.7%	ILLINOIS	4.8%	ILLINOIS	2.0%
Other	5.1%	Other	5.5%	Other	5.2%	Other	4.6%	Other	-0.4%

Average Annual Increase: 2004-05 Through 2013-14	Illinois	\$ 813
	Other	\$ 444
Average Percent Increase: 2004-05 Through 2013-14	Illinois	7.5%
	Other	5.0%

¹Average of lower and upper division rates.

²The 4-year guaranteed base rate tuition is included in the amounts shown.

³Average of Big 10 Public Universities excluding Illinois.

⁴Lower division rate.

TABLE 19
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

Institution	AY 2000	AY 2013	AY 2014	% Change 2000 - 2014	Rank 2000 - 2014	% Change 2013 - 2014	Rank 2013 - 2014
University of Illinois at Urbana-Champaign	\$ 4,770	\$ 14,960 ¹	\$ 15,258 ¹	219.9%	1	2.0%	4
University of Minnesota	4,649	13,459	13,459	189.5%	2	0.0%	10
University of Wisconsin	3,738	10,385	10,403	178.3%	3	0.2%	9
University of Iowa	2,998	8,057	8,061	168.9%	4	0.0%	10
Purdue University	3,724	9,900	9,992	168.3%	5	0.9%	8
Pennsylvania State University	6,592	16,444	16,992	157.8%	6	3.3%	1
Michigan State University	5,255	13,211	12,863 ²	144.8%	7	-2.6%	13
Ohio State University	4,137	10,037	10,037	142.6%	8	0.0%	10
Indiana University	4,212	10,033	10,209	142.4%	9	1.8%	5
University of Nebraska	3,308	7,897	7,975	141.1%	10	1.0%	7
Rutgers	6,333	13,073	13,499	113.2%	11	3.3%	1
University of Michigan	6,735	12,994	13,142	95.1%	12	1.1%	6
University of Maryland	5,136	8,908	9,162	78.4%	13	2.9%	3
Mean, including UIUC	\$ 4,737	\$ 11,489	\$ 11,619	145.3%		1.1%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown.

²Lower division rate.

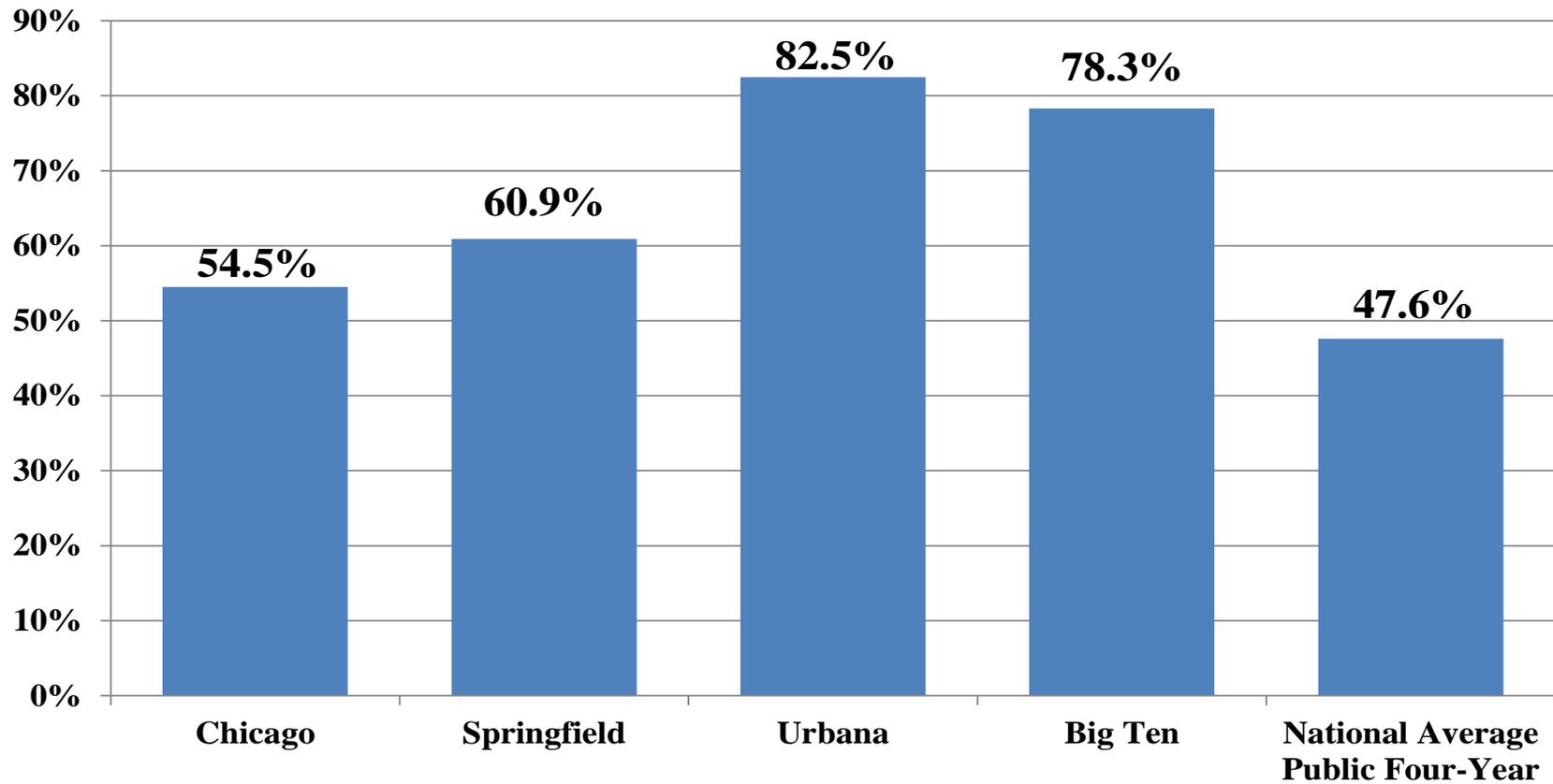
TABLE 20
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
 AMONG PUBLIC BIG TEN UNIVERSITIES²

AY 2000			AY 2013			AY 2014		
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 16,444	1	Pennsylvania State University	\$ 16,992
2	Pennsylvania State University	6,592	2	University of Illinois at Urbana-Champaign¹	14,960	2	University of Illinois at Urbana-Champaign¹	15,258
3	Rutgers University	6,333	3	University of Minnesota	13,459	3	University of Minnesota	13,555
4	Michigan State University	5,255	4	Michigan State University	13,211	4	Rutgers University	13,499
5	University of Maryland	5,136	5	Rutgers University	13,073	5	University of Michigan	13,142
6	University of Illinois at Urbana-Champaign	4,770	6	University of Michigan	12,994	6	Michigan State University	12,863
7	University of Minnesota	4,649	7	University of Wisconsin	11,496	7	University of Wisconsin	10,403
8	Indiana University	4,212	8	Ohio State University	10,037	8	Indiana University	10,209
9	Ohio State University	4,137	9	Indiana University	10,033	9	Ohio State University	10,037
10	University of Wisconsin	3,738	10	Purdue University	9,900	10	Purdue University	9,992
11	Purdue University	3,724	11	University of Maryland	8,908	11	University of Maryland	9,162
12	University of Nebraska	3,308	12	University of Iowa	8,057	12	University of Iowa	8,061
13	University of Iowa	2,998	13	University of Nebraska	7,897	13	University of Nebraska	7,975
Mean, including UIUC		\$ 4,737	Mean, including UIUC		\$ 11,574	Mean, including UIUC		\$ 11,627

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

²The rates listed are for entering students.

FIGURE 1
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN
SIX-YEAR GRADUATION RATE COMPARISONS



All three U of I campuses are higher than the national average at public four-year institutions.

Data Source: 2011, IPEDS Data Center, Fall 2005 first-time freshmen cohort.

TABLE 24
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2013	AY 2014	% Change 2000 - 2014	Rank 2000 - 2014	% Change 2013 - 2014	Rank 2013 - 2014
University of North Carolina-Chapel Hill	Public	\$ 2,365	\$ 7,690	\$ 8,341	252.7%	1	8.5%	1
University of California-San Diego	Public	3848	13217	13217	243.5%	2	0.0%	18
University of California-Los Angeles	Public	3,698	12,692	12,697	243.3%	3	0.0%	17
University of Washington	Public	3,638	12,383	12,397	240.8%	4	0.1%	16
University of Illinois at Urbana-Champaign¹	Public	4,770	14,960¹	15,258¹	219.9%	5	2.0%	14
University of California-Berkeley	Public	4,047	12,874	12,864	217.9%	6	-0.1%	20
University of Texas-Austin	Public	3,128	9,792	9,790	213.0%	7	0.0%	19
University of Wisconsin-Madison	Public	3,738	10,385	10,403	178.3%	8	0.2%	15
University of Southern California	Private	22,636	44,400	46,298	104.5%	9	4.3%	6
University of Rochester	Private	22,829	43,926	45,632	99.9%	10	3.9%	11
Columbia University Main Division	Private	24,974	47,248	49,659	98.8%	11	5.1%	3
University of Chicago	Private	24,234	44,574	47,514	96.1%	12	6.6%	2
University of Michigan ²	Public	6,735	13,819	13,142 ²	95.1%	13	-4.9%	21
Northwestern University	Private	23,496	43,779	45,527	93.8%	14	4.0%	10
New York University	Private	23,456	43,204	45,138	92.4%	15	4.5%	5
Johns Hopkins University	Private	23,660	43,930	45,470	92.2%	16	3.5%	12
Washington University	Private	23,632	43,705	44,841	89.7%	17	2.6%	13
University of Pennsylvania	Private	24,230	43,738	45,890	89.4%	18	4.9%	4
Brown University	Private	24,624	43,758	45,612	85.2%	19	4.2%	7
Duke University	Private	24,751	43,623	45,376	83.3%	20	4.0%	9
Yale University	Private	24,500	42,300	44,000	79.6%	21	4.0%	8
Mean, including UIUC		\$ 15,380	\$ 30,286	\$ 31,384	104.1%		3.6%	

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

²Lower division rate.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

AY 2000		AY 2013		AY 2014				
1	Columbia University Main Division	\$ 24,974	1	Columbia University Main Division	\$ 47,248	1	Columbia University Main Division	\$ 49,659
2	Duke University	24,751	2	University of Chicago	44,574	2	University of Chicago	47,514
3	Brown University	24,624	3	University of Southern California	44,400	3	University of Southern California	46,298
4	Yale University	24,500	4	Johns Hopkins University	43,930	4	Johns Hopkins University	45,470
5	University of Chicago	24,234	5	University of Rochester	43,926	5	University of Rochester	45,632
6	University of Pennsylvania	24,230	6	Northwestern University	43,779	6	Northwestern University	45,527
7	Johns Hopkins University	23,660	7	Brown University	43,758	7	Brown University	45,612
8	Washington University	23,632	8	University of Pennsylvania	43,738	8	University of Pennsylvania	45,890
9	Northwestern University	23,496	9	Washington University	43,705	9	Washington University	44,841
10	New York University	23,456	10	Duke University	43,623	10	Duke University	45,376
11	University of Rochester	22,829	11	New York University	43,204	11	New York University	45,138
12	University of Southern California	22,636	12	Yale University	42,300	12	Yale University	44,000
13	University of Michigan	6,735	13	University of Illinois at Urbana-Champaign¹	14,960	13	University of Illinois at Urbana-Champaign¹	15,258
14	University of Illinois at Urbana-Champaign¹	4,770	14	University of Michigan	13,819	14	University of Michigan	13,142
15	University of California-Berkeley	4,047	15	University of California-San Diego	13,217	15	University of California-San Diego	13,217
16	University of California-San Diego	3,848	16	University of California-Berkeley	12,874	16	University of California-Berkeley	12,864
17	University of Wisconsin-Madison	3,738	17	University of California-Los Angeles	12,692	17	University of California-Los Angeles	12,697
18	University of California-Los Angeles	3,698	18	University of Washington	12,383	18	University of Washington	12,397
19	University of Washington	3,638	19	University of Wisconsin-Madison	10,385	19	University of Wisconsin-Madison	10,403
20	University of Texas-Austin	3,128	20	University of Texas-Austin	9,792	20	University of Texas-Austin	9,790
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	7,690	21	University of North Carolina-Chapel Hill	8,341
Mean, including UIUC		\$ 15,380	Mean, including UIUC		\$ 30,286	Mean, including UIUC		\$ 31,384

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2013	AY 2014	% Change 2000 - 2014	Rank 2000 - 2014	% Change 2013 - 2014	Rank 2013 - 2014
University of Arizona	Public	\$ 2,264	\$ 10,035	\$ 10,391	359.0%	1	3.5%	9
Arizona State University	Public	2,261	9,724	10,002	342.4%	2	2.9%	11
University of California-Riverside	Public	3,751	13,684	13,869	269.7%	3	1.4%	16
University of California-Santa Barbara	Public	3,844	13,660	13,746	257.6%	4	0.6%	17
University of California-Davis	Public	4,034	13,877	13,896	244.5%	5	0.1%	20
University of California-Irvine	Public	3,871	13,122	13,149	239.7%	6	0.2%	19
University of Georgia	Public	3,034	9,842	10,262	238.2%	7	4.3%	4
VPI and State University	Public	3,620	10,923	11,455	216.4%	8	4.9%	2
University of Hawaii	Public	3,142	9,404	9,904	215.2%	9	5.3%	1
University of Illinois at Chicago¹	Public	4,648	13,924¹	14,324¹	208.2%	10	2.9%	10
Florida State University	Public	2,196	6,403	6,507	196.3%	11	1.6%	15
University of Florida	Public	2,141	6,143	6,263	192.5%	12	2.0%	14
Wayne State University	Public	3,818	10,989	10,989	187.8%	13	0.0%	21
Virginia Commonwealth University	Public	3,587	9,885	10,289	186.8%	14	4.1%	5
University of Massachusetts-Amherst	Public	5,212	13,415	13,443	157.9%	15	0.2%	18
University of Oregon	Public	3,810	9,310	9,763	156.2%	16	4.9%	3
University of Delaware	Public	4,858	11,682	12,112	149.3%	17	3.7%	7
Michigan State University	Public	5,255	13,211	12,863	144.8%	18	-2.6%	22
University of Utah	Public	2,790	6,424	6,674	139.2%	19	3.9%	6
Temple University	Public	6,622	13,596	14,096	112.9%	20	3.7%	8
University of Vermont	Public	8,044	15,254	15,688	95.0%	21	2.8%	13
University of Maryland-College Park	Public	4,939	8,908	9,162	85.5%	22	2.9%	12
Mean, including UIC		\$ 3,988	\$ 11,064	\$ 11,311	183.6%		2.2%	

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 27
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

AY 2000			AY 2013			AY 2014		
1	University of Vermont	\$ 8,044	1	University of Vermont	\$ 15,254	1	University of Vermont	\$ 15,688
2	Temple University	6,622	2	Temple University	14,376	2	University of Illinois at Chicago¹	14,324
3	Michigan State University	5,255	3	University of Illinois at Chicago¹	13,924	3	Temple University	14,096
4	University of Massachusetts-Amherst	5,212	4	University of California-Davis	13,877	4	University of California-Davis	13,896
5	University of Maryland-College Park	4,939	5	University of California-Riverside	13,684	5	University of California-Riverside	13,869
6	University of Delaware	4,858	6	University of California-Santa Barbara	13,660	6	University of California-Santa Barbara	13,746
7	University of Illinois at Chicago¹	4,648	7	University of Massachusetts-Amherst	13,415	7	University of Massachusetts-Amherst	13,443
8	University of California-Davis	4,034	8	Michigan State University	13,211	8	University of California-Irvine	13,149
9	University of California-Irvine	3,871	9	University of California-Irvine	13,122	9	Michigan State University	12,863
10	University of California-Santa Barbara	3,844	10	University of Delaware	11,682	10	University of Delaware	12,112
11	Wayne State University	3,818	11	Wayne State University	10,989	11	VPI and State University	11,455
12	University of Oregon	3,810	12	VPI and State University	10,923	12	Wayne State University	10,989
13	University of California-Riverside	3,751	13	University of Arizona	10,035	13	University of Arizona	10,391
14	VPI and State University	3,620	14	Virginia Commonwealth University	9,885	14	Virginia Commonwealth University	10,289
15	Virginia Commonwealth University	3,587	15	University of Georgia	9,842	15	University of Georgia	10,262
16	University of Hawaii	3,142	16	Arizona State University	9,724	16	Arizona State University	10,002
17	University of Georgia	3,034	17	University of Hawaii	9,404	17	University of Hawaii	9,904
18	University of Utah	2,790	18	University of Oregon	9,310	18	University of Oregon	9,763
19	University of Arizona	2,264	19	University of Maryland-College Park	8,908	19	University of Maryland-College Park	9,162
20	Arizona State University	2,261	20	University of Utah	6,424	20	University of Utah	6,674
21	Florida State University	2,196	21	Florida State University	6,403	21	Florida State University	6,507
22	University of Florida	2,141	22	University of Florida	6,143	22	University of Florida	6,263
Mean, including UIC		\$ 3,988	Mean, including UIC		\$ 11,100	Mean, including UIC		\$ 11,311

¹The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 28
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2002	AY 2013	AY 2014	% Change 2002 - 2014	Rank 2002 - 2014	% Change 2013 - 2014	Rank 2013 - 2014
University of Illinois at Springfield¹	Public	\$ 3,611	\$ 11,405¹	\$ 11,768¹	215.8%	1	3.2%	8
Georgia College & State University	Public	3,032	8,618	8,790	184.2%	2	2.0%	14
Auburn University	Public	3,440	9,446	9,852	174.6%	3	4.3%	3
College of Charleston	Public	3,810	9,918	10,625	160.3%	4	7.1%	1
Lake Superior State University	Public	4,334	9,715	10,025	124.2%	5	3.2%	10
Union College	Private	26,007	56,289 ²	58,248 ²	116.4%	6	3.5%	7
SUNY-College at Brockport	Public	4,127	8,860	9,198	114.7%	7	3.8%	6
University of South Dakota	Public	3,642	7,704	8,022	111.5%	8	4.1%	4
University of Wisconsin-Green Bay	Public	3,648	7,648	7,648	109.6%	9	0.0%	15
Northern Michigan University	Public	4,357	8,710	8,974	99.9%	10	3.0%	11
Trinity University	Private	16,554	32,868	34,678	98.6%	11	5.5%	2
Iona College	Private	16,785	31,490	32,770	87.6%	12	4.1%	5
Shippensburg University	Public	5,004	9,154	9,448	82.9%	13	3.2%	9
Marist College	Private	16,792	30,090	30,700	79.2%	14	2.0%	13
Clark University	Private	24,620	38,100	39,200	54.8%	15	2.9%	12
Mean, including UIS		\$ 9,318	\$ 18,668	\$ 19,330	100.3%		3.5%	

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

²Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

AY 2002			AY 2013			AY 2014		
1	Union College	\$ 26,007	1	Union College ¹	\$ 56,289	1	Union College ¹	\$ 58,248
2	Clark University	24,620	2	Clark University	38,100	2	Clark University	39,200
3	Marist College	16,792	3	Trinity University	32,868	3	Trinity University	34,678
4	Iona College	16,785	4	Iona College	31,490	4	Iona College	32,770
5	Trinity University	16,554	5	Marist College	30,090	5	Marist College	30,700
6	Shippensburg University	5,004	6	University of Illinois at Springfield²	11,405	6	University of Illinois at Springfield²	11,768
7	Northern Michigan University	4,357	7	College of Charleston	9,918	7	College of Charleston	10,625
8	Lake Superior State University	4,334	8	Lake Superior State University	9,715	8	Lake Superior State University	10,025
9	SUNY-College at Brockport	4,127	9	Auburn University	9,446	9	Auburn University	9,852
10	College of Charleston	3,810	10	Shippensburg University	9,154	10	Shippensburg University	9,448
11	University of Wisconsin-Green Bay	3,648	11	SUNY-College at Brockport	8,860	11	SUNY-College at Brockport	9,198
12	University of South Dakota	3,642	12	Northern Michigan University	8,710	12	Northern Michigan University	8,974
13	University of Illinois at Springfield²	3,611	13	Georgia College & State University	8,618	13	Georgia College & State University	8,790
14	Auburn University	3,440	14	University of South Dakota	7,704	14	University of South Dakota	8,022
15	Georgia College & State University	3,032	15	University of Wisconsin-Green Bay	7,648	15	University of Wisconsin-Green Bay	7,648
Mean, including UIS		\$ 9,318	Mean, including UIS		\$ 18,668	Mean, including UIS		\$ 19,330

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 30
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2}
AMONG **ILLINOIS PUBLIC UNIVERSITIES**

	Academic Year										AY 2014	AY 2013 -
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	Rank	AY 2014
Chicago State University	\$ 6,143	\$ 6,626	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	10	1.1%
Eastern Illinois University	5,781	6,373	7,069	7,990	8,783	9,429	9,990	10,534	10,930	11,144	9	2.0%
Governors State University	4,622	5,050	5,478	5,966	7,542	8,352	8,746	8,936	9,116	9,386	12	3.0%
Illinois State University	6,328	7,091	8,040	9,019	9,814	10,531	11,417	12,230	12,726	13,010	3	2.2%
Northeastern Illinois University	4,870	6,306	7,166	7,998	8,964	9,908	10,698	11,394	11,435	11,828	6	3.4%
Northern Illinois University	6,617	7,229	7,871	8,589	9,278	10,180	11,284	11,975	12,413	12,853	4	3.5%
Southern Illinois University												
Carbondale	6,341	6,831	7,795	8,899	9,813	10,411	10,467	11,038	11,528	11,942	5	3.6%
Edwardsville	4,859	5,209	5,938	7,033	7,831	8,336	8,401	8,865	9,251	9,666	11	4.5%
Western Illinois University	6,183	6,899	7,411	8,079	8,862	9,617	10,149	10,719	11,182	11,766	8	5.2%
University of Illinois												
Urbana-Champaign	7,944	8,634	9,882	11,130	12,106	12,528	13,508	14,276	14,960	15,258	1	2.0%
Chicago	7,818	8,492	9,742	10,540	11,710	12,028	12,858	13,458	13,924	14,324	2	2.9%
Springfield	5,239	5,957	7,244	8,100	9,069	9,533	10,366	10,976	11,405	11,768	7	3.2%

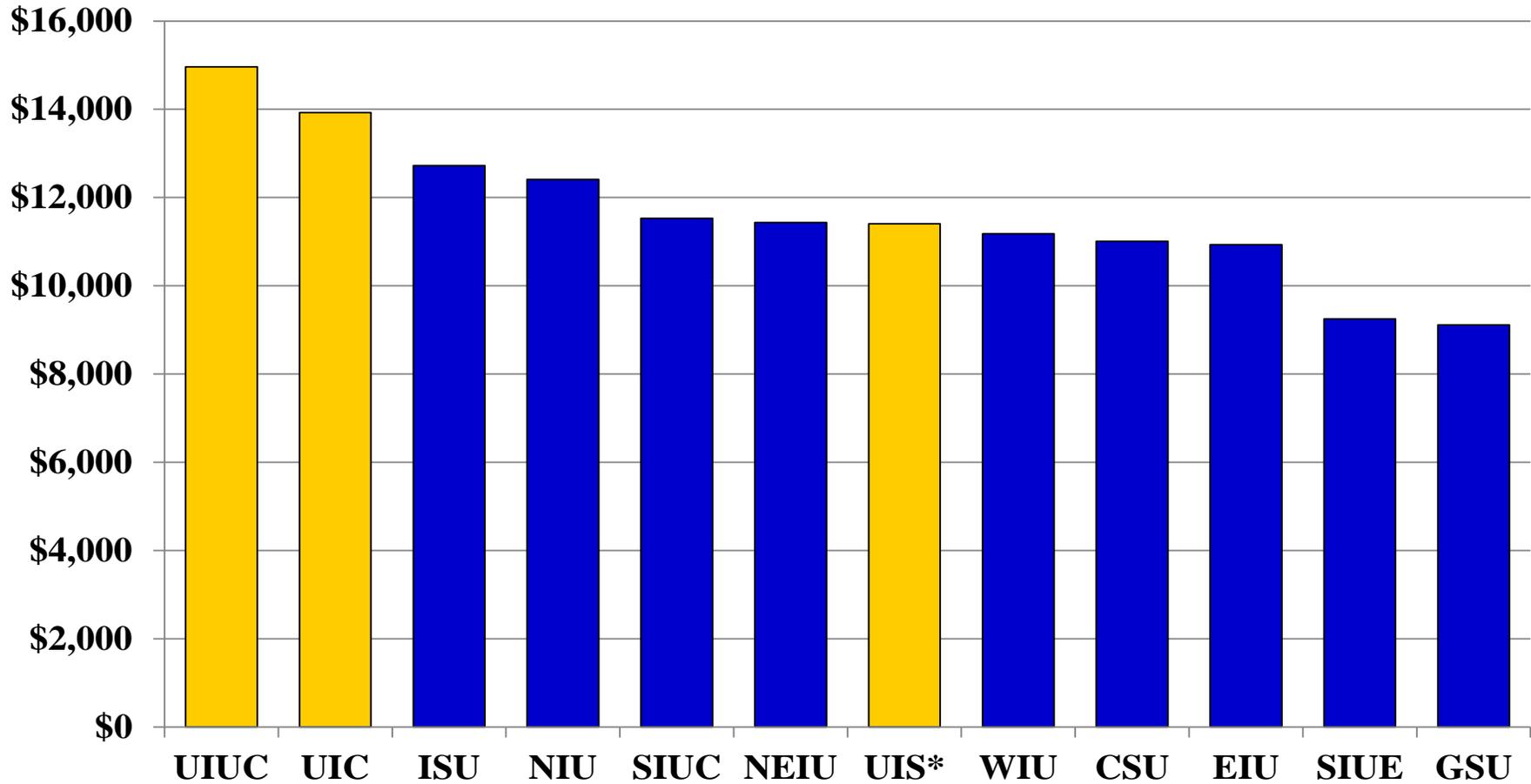
¹Rates based on 15 credit hours per term.

²Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

FIGURE 2
 UNDERGRADUATE TUITION AND MANDATORY FEES
 AMONG **ILLINOIS PUBLIC UNIVERSITIES**
 AY 2014



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

*Does not include the Capital Scholars instructional fee.

TABLE 31
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN TWO-YEAR DEFAULT RATES
FY 2002 THROUGH FY 2011

	Fiscal Year									
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Chicago State University	10.1%	9.4%	9.0%	7.8%	5.6%	11.3%	9.4%	10.3%	10.0%	9.3%
Eastern Illinois University	2.6%	1.5%	2.0%	1.7%	2.0%	1.9%	2.7%	3.3%	4.0%	5.1%
Governors State University	2.7%	3.1%	2.2%	2.1%	2.5%	2.5%	2.5%	3.0%	3.6%	6.2%
Illinois State University	1.8%	2.0%	2.0%	1.3%	1.6%	1.6%	1.7%	2.0%	2.6%	3.8%
Northeastern Illinois University	9.7%	7.6%	6.8%	7.2%	5.3%	5.3%	7.4%	7.2%	8.5%	5.3%
Northern Illinois University	4.0%	2.9%	3.6%	3.2%	2.7%	4.6%	4.4%	5.1%	6.5%	7.4%
Southern Illinois University										
Carbondale	4.7%	3.7%	4.1%	4.5%	4.8%	4.6%	4.5%	5.2%	6.2%	7.6%
Edwardsville	2.6%	2.2%	2.9%	2.7%	3.3%	3.4%	2.9%	4.6%	5.2%	4.9%
Western Illinois University	4.6%	3.6%	3.7%	3.3%	3.1%	5.4%	5.8%	7.6%	5.7%	5.1%
University of Illinois										
Urbana-Champaign	1.6%	1.3%	1.4%	1.1%	1.1%	1.7%	1.3%	1.3%	2.0%	2.9%
Chicago	2.6%	2.0%	2.3%	1.7%	1.7%	2.2%	1.6%	2.7%	2.6%	3.5%
Springfield	2.6%	1.8%	4.2%	2.4%	3.9%	3.8%	5.5%	6.1%	4.7%	5.3%
Illinois Community College Average	10.8%	10.1%	11.8%	10.6%	12.2%	13.2%	13.3%	13.7%	13.6%	14.4%
National Average	5.2%	4.5%	5.1%	4.6%	5.2%	6.7%	7.0%	8.8%	9.1%	10.0%
Proprietary Average	8.4%	7.2%	8.4%	8.1%	9.7%	11.0%	11.6%	15.0%	12.9%	13.6%
Non-Proprietary Average	4.5%	3.9%	4.2%	3.7%	4.0%	5.3%	5.4%	6.4%	7.4%	8.4%

Source: Department of Education

TABLE 32A
SIX-YEAR GRADUATION RATE
2005 COHORT-ILLINOIS 4-YEAR PUBLICS

Institution Name	Black			Hispanic			Black and Hispanic			All Freshmen	
	Number	Percent	Rank	Number	Percent	Rank	Number	Percent	Rank	Graduates	Percent
University of Illinois at Urbana-Champaign	327	69%	1	359	71%	1	686	70%	1	6,201	82%
University of Illinois at Springfield	4	57%	2	2	67%	2	6	60%	2	84	61%
Illinois State University	97	42%	4	82	63%	3	179	50%	3	2,249	71%
Western Illinois University	62	44%	3	37	49%	6	99	46%	4	963	53%
Eastern Illinois University	77	40%	5	34	55%	5	111	44%	5	975	59%
University of Illinois at Chicago	99	33%	8	251	46%	7	350	41%	6	1,503	54%
Southern Illinois University Edwardsville	62	36%	6	17	57%	4	79	39%	7	894	52%
Northern Illinois University	189	35%	7	102	43%	8	291	37%	8	1,761	56%
Southern Illinois University Carbondale	161	27%	9	31	32%	10	192	28%	9	1,029	44%
Chicago State University	65	19%	10	9	35%	9	74	20%	10	85	21%
Northeastern Illinois University	10	9%	11	64	18%	11	74	16%	11	222	23%

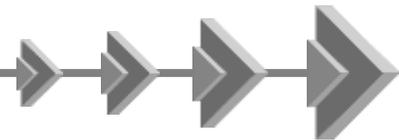
Note: Rank by graduation rate

TABLE 32B
SIX-YEAR GRADUATION RATE
2005 COHORT-ILLINOIS 4-YEAR PUBLICS

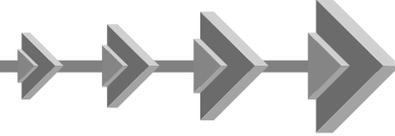
Institution Name	Black			Hispanic			Black and Hispanic			All Freshmen	
	Number	Percent	Rank	Number	Percent	Rank	Number	Percent	Rank	Graduates	Percent
University of Illinois at Urbana-Champaign	327	69%	1	359	71%	1	686	70%	1	6,201	82%
University of Illinois at Chicago	99	33%	4	251	46%	2	350	41%	2	1,503	54%
Northern Illinois University	189	35%	2	102	43%	3	291	37%	3	1,761	56%
Southern Illinois University Carbondale	161	27%	3	31	32%	8	192	28%	4	1,029	44%
Illinois State University	97	42%	5	82	63%	4	179	50%	5	2,249	71%
Eastern Illinois University	77	40%	6	34	55%	7	111	44%	6	975	59%
Western Illinois University	62	44%	8	37	49%	6	99	46%	7	963	53%
Southern Illinois University Edwardsville	62	36%	8	17	57%	9	79	39%	8	894	52%
Northeastern Illinois University	10	9%	10	64	18%	5	74	16%	9	222	23%
Chicago State University	65	19%	7	9	35%	10	74	20%	9	85	21%
University of Illinois at Springfield	4	57%	11	2	67%	11	6	60%	11	84	61%

Note: Rank by number of graduates

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 51.2% at the undergraduate level and 31.8% at the graduate level between FY 2003 and FY 2012. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 31.2%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$11,583 in FY 2012. When full cost factors are incorporated into the calculation, instructional costs increase to \$21,134.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (42.8%).

TABLE 34
 INSTUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT¹
 THE UNIVERSITY OF ILLINOIS

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Lower Division	\$4,622	\$4,506	\$ 5,944	\$ 5,926	\$ 6,445	\$ 7,172	\$ 7,070	\$ 6,951	\$ 7,517	\$7,834
Upper Division	\$7,965	\$8,199	\$ 9,543	\$ 9,599	\$ 9,869	\$ 10,692	\$ 10,611	\$ 10,300	\$ 11,159	\$11,453
Undergraduate	\$6,583	\$6,654	\$ 7,973	\$ 7,999	\$ 8,389	\$ 9,180	\$ 9,083	\$ 8,869	\$ 9,625	\$9,951
Percent Change		1.1%	19.8%	0.3%	4.9%	9.4%	-1.1%	-2.4%	8.5%	3.4%
Cumulative Percent Change		1.1%	21.1%	21.5%	27.4%	39.4%	38.0%	34.7%	46.2%	51.2%

Beginning Graduate	\$11,250	\$12,233	\$ 13,188	\$ 13,023	\$ 13,930	\$ 14,289	\$ 17,871	\$ 16,617	\$ 18,468	\$19,690
Advanced Graduate	\$17,234	\$17,892	\$ 18,313	\$ 18,923	\$ 18,795	\$ 19,299	\$ 24,667	\$ 23,948	\$ 27,049	\$27,951
Graduate	\$13,774	\$14,563	\$ 15,195	\$ 15,513	\$ 16,008	\$ 16,377	\$ 16,506	\$ 15,593	\$ 17,435	\$18,152
Percent Change		5.7%	4.3%	2.1%	3.2%	2.3%	0.8%	-5.5%	11.8%	4.1%
Cumulative Percent Change		5.7%	10.3%	12.6%	16.2%	18.9%	19.8%	13.2%	26.6%	31.8%

Overall²	\$8,894	\$9,253	\$ 10,319	\$ 10,306	\$ 10,714	\$ 11,376	\$ 11,364	\$ 10,985	\$ 12,047	\$12,508
Percent Change		4.0%	11.5%	-0.1%	4.0%	6.2%	-0.1%	-3.3%	9.7%	3.8%
Cumulative Percent Change		4.0%	16.0%	15.9%	20.5%	27.9%	27.8%	23.5%	35.5%	40.6%

HEPI Percent Changes³	0.0%	3.7%	7.7%	13.2%	16.5%	22.2%	25.0%	26.1%	29.0%	31.2%
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¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 35
UNIVERSITY OF ILLINOIS TOTAL
CALCULATION OF UNDERGRADUATE TUITION
AS A PERCENT OF FULL INSTRUCTIONAL COSTS
FY 2012

FY 2012 Undergraduate Tuition Revenue	\$ 618,443,500	
Less: ISAC Awards + Pell	136,149,941	
Net Tuition Revenue Contributed by Students	<u>\$ 482,293,559</u>	
Annual FTE Students	<u>\$ 53,314</u>	
EFFECTIVE TUITION RATE		\$ 9,046
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 617,549,176	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$ 11,583
Plus: Retirement/Fringe Benefits	\$ 334,582,267	
Debt Service	32,016,209	
Workers' Compensation	2,586,083	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	<u>140,019,150</u>	
TOTAL Undergraduate Instructional Costs	<u>\$ 1,126,752,886</u>	
Annual FTE Students	<u>\$ 53,314</u>	
FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT		<u>\$ 21,134</u>
EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS		<u>42.80%</u>

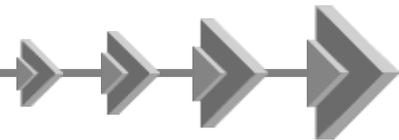
TABLE 36
 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON
 FY 2012

	IBHE Cost Study Methodology	Full Cost of Instruction Methodology
Instructional Costs per FTE Student	\$ 11,583	\$ 21,134
Tuition Paid Per FTE Student	<u>\$ 12,219</u>	<u>\$ 9,046</u>
Ratio	<u><u>105.5%</u></u>	<u><u>42.8%</u></u>

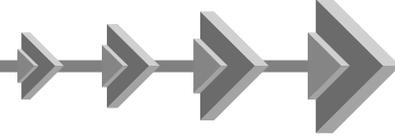
TABLE 37
ILLINOIS PUBLIC UNIVERSITIES
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 6,740	\$ 6,731	\$ 6,956	\$ 7,655	\$ 7,985	\$ 8,546	\$ 8,747	\$ 8,665	\$ 9,057	\$ 9,356
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.	457	473	475	371	580	629	692	775	859	1,042
Estimated state support for retirement contributions.	557	556	580	635	651	684	632	598	613	781
Estimated state support for group health, life and dental insurance.	537	563	614	747	806	847	795	885	882	977
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	477	451	513	562	596	609	611	562	801	404
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 8,768</u>	<u>\$ 8,774</u>	<u>\$ 9,138</u>	<u>\$ 9,970</u>	<u>\$ 10,618</u>	<u>\$ 11,315</u>	<u>\$ 11,477</u>	<u>\$ 11,485</u>	<u>\$ 12,212</u>	<u>\$ 12,560</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 3,728</u> 42.5%	<u>\$ 4,235</u> 48.3%	<u>\$ 4,820</u> 52.7%	<u>\$ 5,295</u> 53.1%	<u>\$ 5,756</u> 54.2%	<u>\$ 6,250</u> 55.2%	<u>\$ 6,876</u> 59.9%	<u>\$ 7,486</u> 65.2%	<u>\$ 8,111</u> 66.4%	<u>\$ 8,740</u> 69.6%
Net State of Illinois Undergraduate Average Tuition Subsidy	<u>\$ 5,040</u> 57.5%	<u>\$ 4,539</u> 51.7%	<u>\$ 4,318</u> 47.3%	<u>\$ 4,675</u> 46.9%	<u>\$ 4,862</u> 45.8%	<u>\$ 5,065</u> 44.8%	<u>\$ 4,601</u> 40.1%	<u>\$ 3,999</u> 34.8%	<u>\$ 4,101</u> 33.6%	<u>\$ 3,820</u> 30.4%

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



- ▶ The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2013-14 when they were \$1,703 over the third ranked University of Minnesota for incoming freshmen. *Rutgers and Maryland will join the Big Ten in 2014 and has been added to the tables for comparison.*
- ▶ The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials. UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2013-14 the engineering differentials for entering undergraduate students are \$4,920 at UIUC. Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2013-14 differential rates in Chemistry and Life Sciences curricula increased to \$4,920 for entering undergraduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2013-14. In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2013-14 Business rates are \$4,920 above the entering undergraduate general tuition rate. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2013-14 the differential rates are \$2,544 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,274 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2013-14 differential rates in the Department of Journalism are \$780. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2013-14. In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2013-14 differential rates are \$1,604.

- ▶ The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$5,128; Chemistry and Life Sciences-\$4,350; Fine and Applied Arts-\$1,094; Library and Information Science-\$2,188; Business-\$1,748, except those presently assessed a differential rate; Master of Accounting Science and the M.S. in Accountancy-Tax-\$10,874; Master of Human Resources and Industrial Relations-\$8,132; Department of Journalism-\$774; Department of Advertising-\$774; Master of Public Health-\$3,000; Master of Business Administration-\$8,350; Master of Social Work-\$1,090; Master of Science in Financial Engineering-\$22,374; and graduate degree programs with a concentration in Professional Science Masters-\$4,074.

- ▶ The University of Illinois at Chicago has a number of undergraduate tuition differentials. UIC established differential tuition rates for students enrolled in the College of Engineering at Chicago in 1992-93 to provide for academic program improvements; in 2013-14 the engineering differential for entering undergraduates is \$2,300. UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2013-14 the differential rates for entering students are \$4,070 for Nursing and \$2,640 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,000 in the College of Business Administration, \$1,000 for Bachelor of Science in Movement Sciences, and \$2,200 for the Bachelor of Science in Health Information Management during 2013-14. UIC began two new undergraduate differential tuition rates in 2007-08 and are assessed the following differential rates in 2013-14: undergraduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the Bachelor of Science in Human Nutrition, \$1,250 above the general undergraduate base rate. In 2013-14 UIC began an undergraduate tuition differential rate for student students in Public Health; the 2013-14 differential is \$2,000.

- ▶ The University of Illinois at Chicago also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$2,900; Nursing-\$8,202; Biomedical Visualization-\$7,450; Liautaud Graduate School of Business-\$8,700; Architecture & the Arts-Architecture-\$5,818; Architecture & the Arts-Art & Design-\$4,818; Architecture & the Arts-Art History-\$3,616; Master of Science in Health Design-\$8,384; Master of Arts in Architecture Design Criticism-\$4,402; and Master of Arts in Museum and Exhibition Studies-\$6,024; Master of Science in Medical Biotechnology-\$6,898; Master of Science and Doctor of Occupation Therapy-\$4,268; master's and doctoral students in Public Health-\$3,730; Master of Health Care Administration-\$10,092; master's and doctoral programs in Public Administration-\$4,000; master's and doctoral programs in Urban Planning & Policy-\$5,000; master's and doctoral programs in Social Work-\$766; Master of Energy Engineering-\$6,590; graduate science programs in the College of Liberal Arts and Sciences-\$1,750; Master of Kinesiology-\$1,250; and Master of Nutrition-\$1,250.

- ▶ In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2013-14 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$208. At UIC the entering graduate rate is \$660 higher than entering undergraduate rate in 2013-14. Graduate tuition and fees at UIUC and the University of Maryland are tied for fifth among the public Big Ten institutions in 2013-14, \$288 ahead of seventh place.
- ▶ To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2013-14 MBA students will pay additional tuition of \$8,350 at UIUC and \$8,700 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2013-14, \$2,605 below the seventh ranked Rutgers University and \$236 above the ninth ranked Pennsylvania State University.
- ▶ Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- ▶ A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2013-14 Dentistry ranks first among the public Big Ten institutions; Law moved down to third place; Medicine ranks sixth within Big Ten institutions; Pharmacy retained their first place ranking with a 4.7% increase; and Veterinary Medicine retained their second place among public Big Ten institutions.
- ▶ UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 38A
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

		<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Rank</u> <u>2014</u>	<u>% Change</u> <u>2013 - 2014</u>	<u>Rank</u> <u>2005 - 2014</u>	<u>% Change</u> <u>2005 - 2014</u>
<i>University of Illinois at Urbana-Champaign</i> ¹		\$ 7,944	\$ 8,634	\$ 9,882	\$ 11,130	\$ 12,106	\$ 12,528	\$ 13,508	\$ 14,276	\$ 14,960	\$ 15,258	2	2.0%	1	92.1%
Wisconsin		5,866	6,284	6,730	7,188	7,569	8,314	8,987	9,671	10,385	10,403	7	0.2%	2	77.3%
Minnesota		8,029	8,622	9,173	9,598	10,634	11,293	12,203	13,022	13,459	13,555	3	0.7%	4	68.8%
Rutgers		8,564	9,221	9,958	10,686	11,540	11,886	12,582	12,754	13,073	13,499	4	3.3%	6	57.6%
Maryland		7,410	7,821	7,906	7,969	8,005	8,053	8,415	8,655	8,908	9,162	11	2.9%	13	23.6%
Michigan State ²	Lower	7,000													
	Upper	7,704													
	Mean	7,352	8,181	8,887	9,912	10,690	11,383	11,670	12,769	13,211	12,863	6	-2.6%	3	75.0%
Penn State		10,856	11,508	12,164	12,844	13,706	14,416	15,250	15,984	16,444	16,992	1	3.3%	7	56.5%
Purdue ⁴		6,092	6,458	7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10	0.9%	5	64.0%
Nebraska		5,268	5,540	5,867	6,216	6,584	6,857	7,224	7,562	7,897	7,975	13	1.0%	8	51.4%
Michigan ³	Lower	8,201	9,213	9,723	10,447	11,037	11,659	11,837	12,634	12,994					
	Upper	9,243	10,383	10,959	11,775	12,439	13,141	13,343	14,240	14,644					
	Mean	8,722	9,798	10,341	11,111	11,738	12,400	12,590	13,437	13,819	13,142	5	-4.9%	9	50.7%
Iowa		5,396	5,612	6,135	6,293	6,544	6,824	7,417	7,765	8,057	8,061	12	0.0%	11	49.4%
Indiana ⁴		6,777	7,112	7,460	7,837	8,231	8,613	9,028	9,523	10,033	10,209	9	1.8%	10	50.6%
Ohio State ⁵		7,542	8,082	8,640	8,676	8,679	8,706	9,420	9,735	10,037	10,037	8	0.0%	12	33.1%

¹The AY 2005 thru AY 2014 rates reflect the 4-year guaranteed base tuition assessment for entering students.

²The rates for AY 2006 - AY 2013 are weighted averages of new and continuing lower and upper division undergraduate rates.

³Lower Division

⁴AY 2005 - AY 2014 rates are for new students.

⁵AY 2005 - AY 2014 rates are for entering students.

TABLE 38B
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Rank 2014	% Change 2013 - 2014	Rank 2005 - 2014	% Change 2005 - 2014
Michigan State	\$ 8,108	\$ 8,855	\$ 9,426	\$ 10,330	\$ 11,300	\$ 11,948	\$ 12,762	\$ 13,656	\$ 14,334	\$ 14,910	7	4.0%	1	83.9%
<i>University of Illinois at Urbana-Champaign</i>	8,310	8,878	10,152	11,216	11,988	12,534	13,498	14,262	14,938	15,198	5 ¹	1.7%	2	82.9%
Minnesota	9,525	9,655	10,887	11,388	12,603	13,401	14,344	15,240	15,854	16,416	4	3.5%	3	72.3%
Purdue	6,092	6,458	7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10	0.9%	4	64.0%
Penn State	11,796	13,002	13,742	14,508	15,468	16,258	17,202	18,032	18,552	19,172	2	3.3%	5	62.5%
Rutgers	10,839	11,681	12,840	13,836	14,976	15,429	16,264	16,531	16,939	17,515	3	3.4%	6	61.6%
Indiana	5,796	6,258	6,594	7,207	7,870	7,898	7,911	8,519	9,009	9,247	12	2.6%	7	59.5%
Maryland	9,781	10,349	10,864	11,328	11,793	12,491	13,351	13,983	14,637	15,198	5	3.8%	8	55.4%
Iowa	6,182	6,424	6,959	7,158	7,436	7,863	8,579	8,982	9,313	9,523	11	2.3%	9	54.0%
Nebraska	5,467	5,747	6,089	6,450	6,830	7,113	7,496	7,846	8,188	8,266	13	0.9%	10	51.2%
Ohio State	8,250	8,832	9,438	9,972	10,440	10,708	11,298	11,823	12,201	12,425	8	1.8%	11	50.6%
Michigan	13,585	14,271	14,991	15,747	16,541	17,475	17,973	18,860	19,434	19,792	1	1.8%	12	45.7%
Wisconsin	8,320	8,738	9,184	9,642	10,023	10,518	10,941	11,375	11,839	11,858	9	0.2%	13	42.5%

¹The University of Illinois and the University of Maryland both have graduate mandatory tuition and fees of \$15,198.

TABLE 38D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**
AMONG PUBLIC BIG TEN UNIVERSITIES

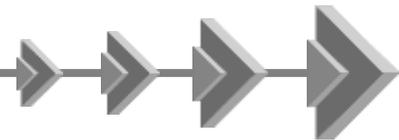
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	Rank <u>2014</u>	% Change <u>2013 - 2014</u>	Rank <u>2005 - 2014</u>	% Change <u>2005 - 2014</u>
<i>University of Illinois at Chicago</i>	\$ 18,558	\$ 21,374	\$ 23,374	\$ 26,590	\$ 29,166	\$ 31,702	\$ 32,864	\$ 35,452	\$ 47,732	\$ 48,840	² 1	2.3%	1	163.2%
Minnesota	18917	20326	21371	22325	27675	38033	41214	44292	46062	47168	¹ 2	2.4%	2	149.3%
Iowa	18,080	20,796	21,927	25,854	26,681	31,187	33,248	34,890	36,195	40,287	3	11.3%	3	122.8%
Indiana	17,850	18,821	19,844	21,777	23,921	25,026	26,278	28,880	30,324	31,250	5	3.1%	4	75.1%
Nebraska	13,861	14,158	23,660	24,693	17,295	20,909	22,131	23,178	24,134	24,252	³ 6	0.5%	5	75.0%
Ohio State	18,405	20,667	22,686	24,675	26,598	27,913	29,013	30,423	31,305	32,057	4	2.4%	6	74.2%
Michigan	21,581	23,387	24,567	26,543	27,883	29,457	30,443	31,948	32,922	23,386	7	-29.0%	7	8.4%
Maryland	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				
Rutgers	--	--	--	--	--	--	--	--	--	--				
Wisconsin	--	--	--	--	--	--	--	--	--	--				

¹2010 - 2013 rates for Minnesota include two semesters and a summer.

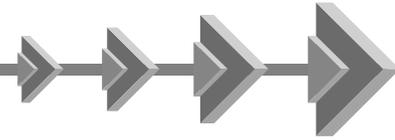
²Beginning in AY 2013 dentistry is assessed as three equal terms. Prior to AY 2013 dentistry was assessed equal fall and spring terms and a smaller summer term.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

FINANCIAL AID

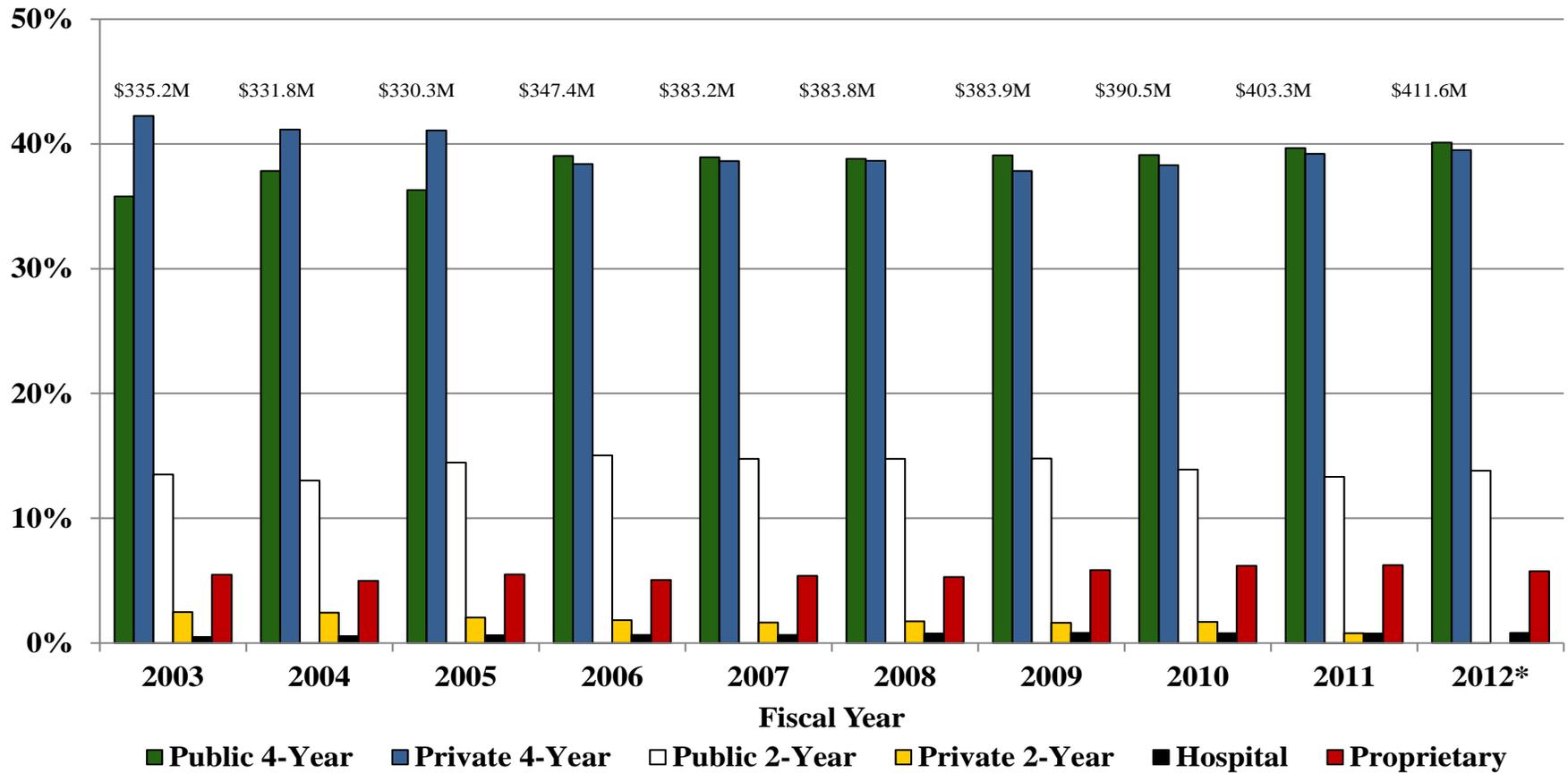


FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2012.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2012, were \$4,090 at UIUC, \$4,090 at UIC and \$3,510 at UIS. In FY 2012, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,638, \$8,273 and \$8,173, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2012 varied from \$4,090 at UIUC, \$3,827 at UIC and \$3,164 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2013 the gap between entering full-time students and the maximum MAP award increased to \$10,290 at UIUC, \$9,356 at UIC and \$6,808 at UIS.
- ▶ **In FY 2012, Illinois ranked eighth nationally in state spending for student aid, down from second place in FY 1999**, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2012 Illinois spent 11.45% of their higher education budget on need based student aid compared to the national median of 7.0%.
- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2012 term, only 53% of UIUC, 38% of UIC and 25% of UIS students paid full tuition and fees.**
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2012, University of Illinois students received 825 children of employee waivers, 587 at UIUC, 194 at UIC and 44 at UIS.

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



U of I as a	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
% of Public 4-Year	35.2%	35.3%	35.0%	33.7%	34.2%	34.8%	35.3%	36.4%	36.8%	36.9%

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.
 Source: ISAC data books.

TABLE 41
 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
 FY 2008 THROUGH FY 2012

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012	
<u>Sector</u>	<u># Awards</u>	<u>\$ Payout</u>								
Public 4-Year	42,724	\$ 148,992,788	42,372	\$ 150,100,858	42,115	\$ 152,739,701	44,743	\$ 159,981,571	47,588	\$ 165,081,221
Private 4-Year	36,569	\$ 148,308,122	35,434	\$ 145,221,115	35,844	\$ 149,589,723	38,954	\$ 158,081,497	41,596	\$ 162,600,490
Public 2-Year	56,679	\$ 56,645,243	56,326	\$ 56,789,887	52,690	\$ 54,323,319	53,411	\$ 53,740,110	59,771	\$ 56,837,820
Private 2-Year	1,921	\$ 6,632,903	1,787	\$ 6,243,846	1,847	\$ 6,616,440	848	\$ 3,167,258	--	--
Hospital	849	\$ 2,962,152	849	\$ 3,079,706	836	\$ 3,030,932	890	\$ 3,120,515	975	\$ 3,355,804
Proprietary	6,801	\$ 20,275,860	7,462	\$ 22,456,677	8,048	\$ 24,165,194	8,364	\$ 25,204,735	8,419	\$ 23,729,227
All Sector Total	145,543	\$ 383,817,067	144,230	\$ 383,892,090	141,380	\$ 390,465,309	147,210	\$ 403,295,687	158,349	\$ 411,604,561

TABLE 42
STATE SPENDING PLANS FOR STUDENT AID
FY 2012

(Dollars in Thousands)

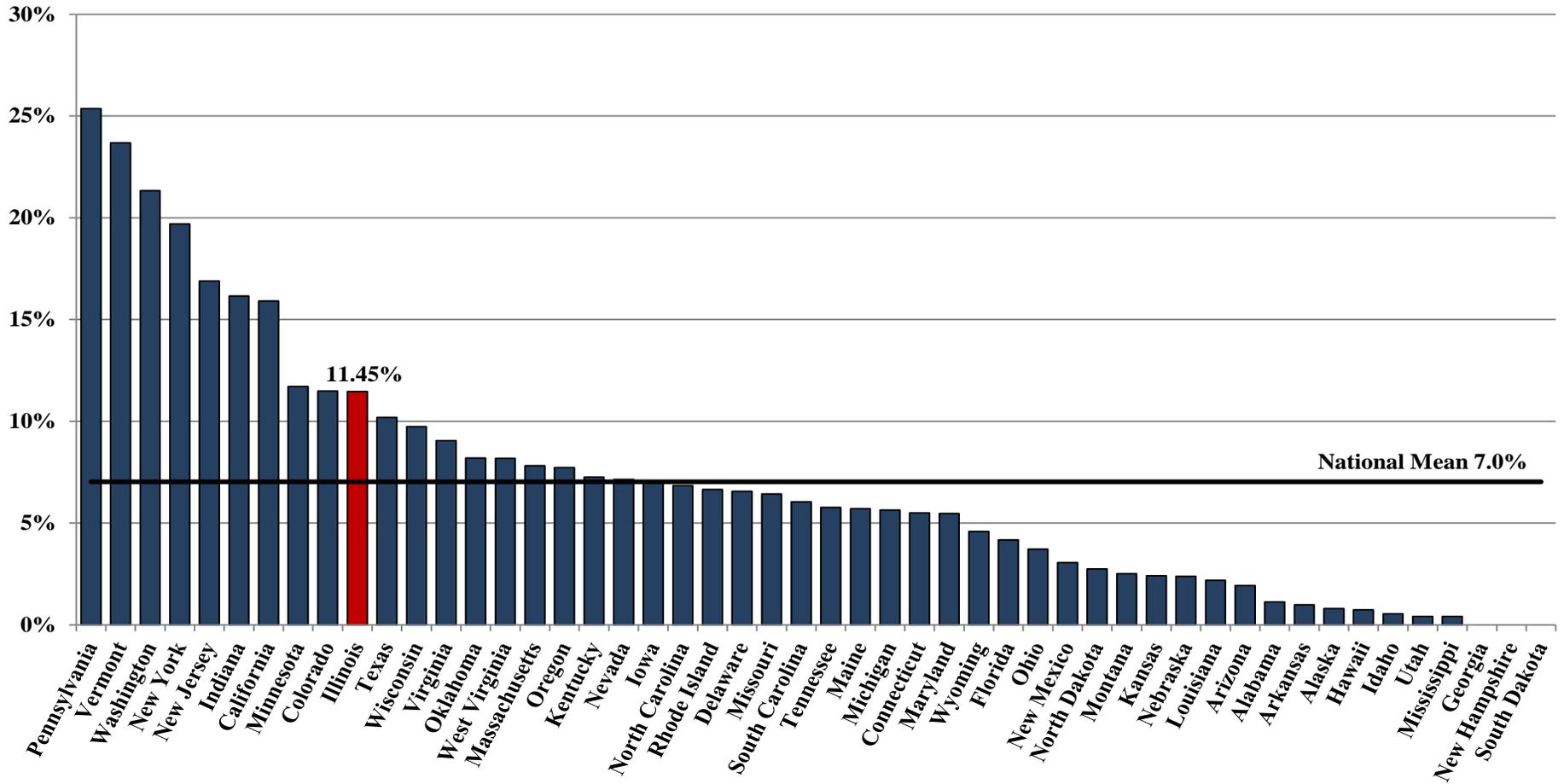
		Need Based	Non-Need Based	Non-Grant Aid*	Total			Need Based	Non-Need Based	Non-Grant Aid*	Total
State						State					
1	California	\$1,492,492	\$ 2,419	\$ 550	\$1,495,461	27	Ohio	\$ 74,931	\$ 33,859	\$ 639	\$109,429
2	New York	932,399	32,152	64,904	1,029,455	28	Colorado	74,345	365	29,477	104,186
3	Texas	658,997	-	165,950	824,947	29	New Mexico	24,443	69,927	9,395	103,764
4	New Jersey	337,609	13,797	259,473	610,879	30	Maryland	88,086	4,935	7,667	100,688
5	Florida	151,247	339,558	77,418	568,223	31	Michigan	87,298	1,010	-	88,309
6	Georgia	-	561,020	1,935	562,955	32	Utah	2,991	6,587	74,000	83,578
7	Pennsylvania	456,794	403	29,674	486,871	33	Nevada	33,804	22,862	16,725	73,390
8	Illinois	411,729	19,521	6,506	437,756	34	Puerto Rico	59,251	-	61	59,312
9	Virginia	146,970	77,231	202,339	426,539	35	Iowa	52,407	5,195	969	58,570
10	North Carolina	268,110	59,635	75,127	402,872	36	District of Columbia	1,512	33,674	-	35,186
11	Tennessee	81,530	285,309	1,886	368,725	37	Mississippi	3,900	19,044	7,728	30,671
12	Washington	290,549	2,747	18,088	311,384	38	Kansas	17,826	119	4,094	22,038
13	South Carolina	32,330	275,740	4,445	299,696	39	Delaware	13,990	7,012	920	21,922
14	Indiana	250,327	8,585	26,289	285,201	40	Vermont	21,339	89	323	21,750
15	Minnesota	150,290	901	99,796	250,987	41	Alabama	16,873	2,614	235	19,722
16	Oklahoma	81,700	11,072	156,752	249,523	42	Maine	15,440	-	1,689	17,129
17	Louisiana	26,983	171,730	-	198,713	43	Arizona	15,865	-	159	16,024
18	Kentucky	89,908	104,893	2,415	197,215	44	Wyoming	15,487	-	-	15,487
19	Arkansas	8,806	146,583	2,786	158,176	45	Alaska	2,829	2,996	9,520	15,345
20	Connecticut	52,211	310	88,012	140,533	46	North Dakota	9,425	4,016	1,706	15,147
21	Nebraska	15,465	-	116,159	131,624	47	Rhode Island	12,609	-	-	12,609
22	West Virginia	44,476	59,688	27,395	131,559	48	Idaho	1,781	4,506	1,340	7,627
23	Massachusetts	82,589	7,135	41,761	131,484	49	Montana	5,078	1,382	863	7,322
24	Oregon	43,752	44	78,911	122,707	50	South Dakota	-	4,104	465	4,569
25	Wisconsin	112,297	3,068	7,009	122,374	51	Hawaii	3,774	-	590	4,364
26	Missouri	59,955	37,040	13,058	110,053	52	New Hampshire	-	-	-	-

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

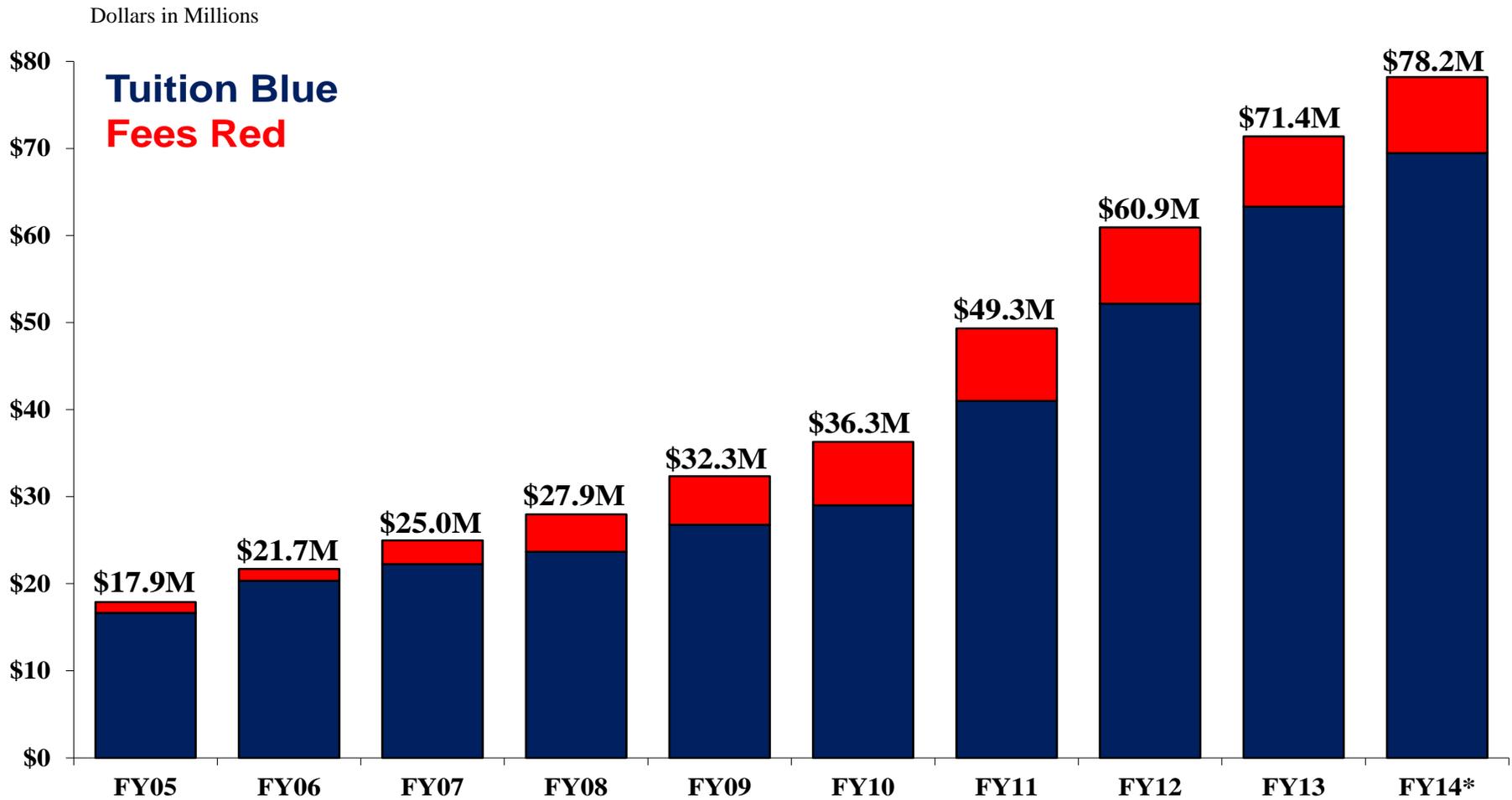
Source: National Association of State Student Grant and Aid Programs.

FIGURE 4
 NEED BASED STUDENT AID AS A PERCENT OF
 THE STATE HIGHER EDUCATION BUDGET
 FY 2012



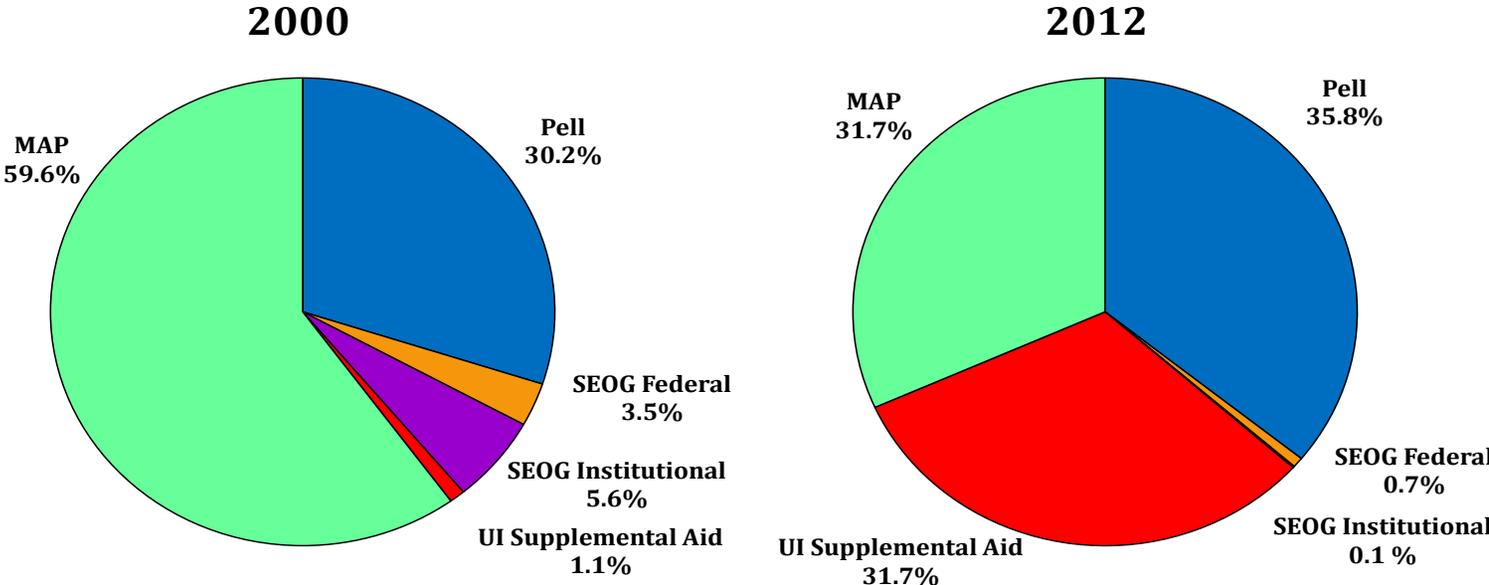
Source: Chronicle of Higher Education

FIGURE 5
 UNIVERSITY OF ILLINOIS
 SUPPLEMENTAL FINANCIAL AID EXPENDITURES
 FY 2005 - FY 2014



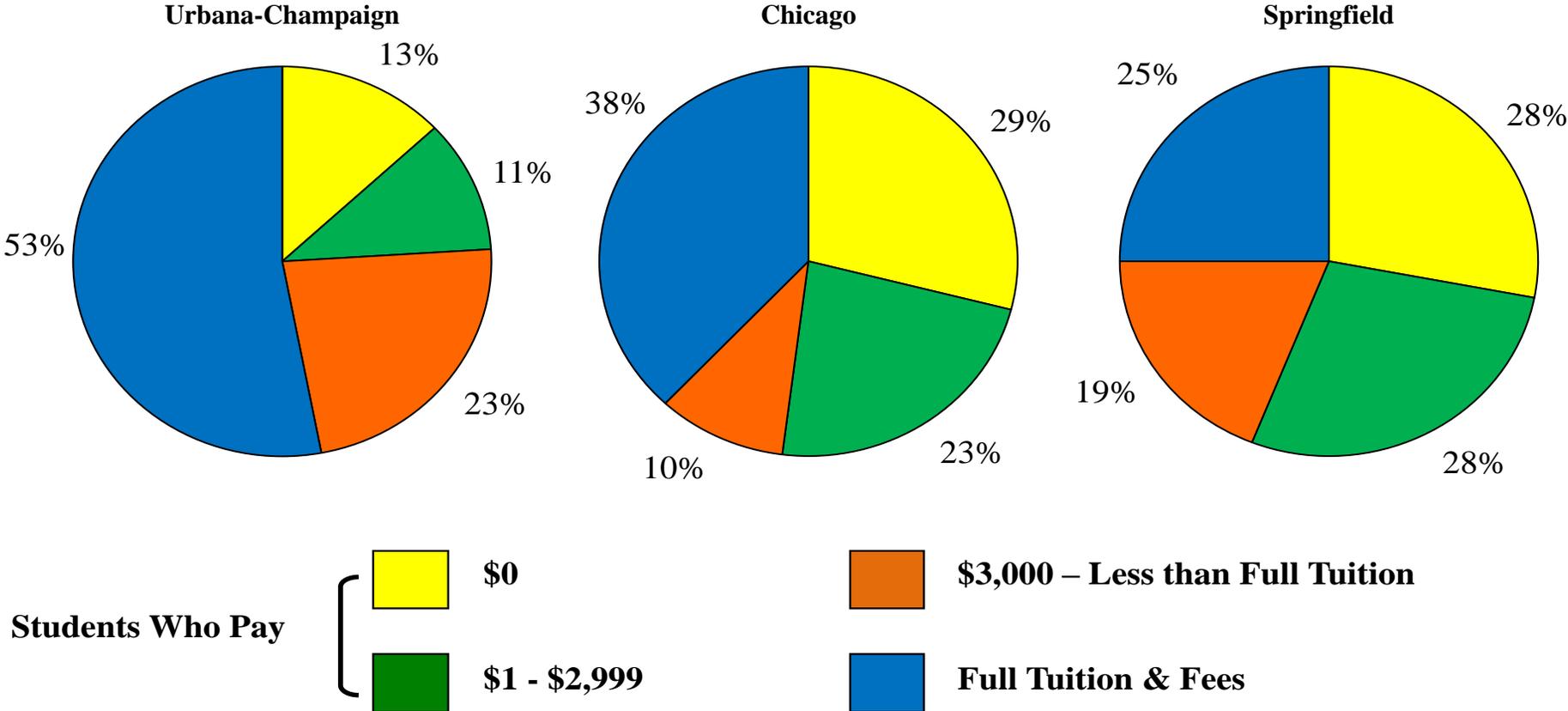
*FY 2014 estimated.

FIGURE 6
UNIVERSITY OF ILLINOIS
UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID



Source: IBHE Financial Aid Survey

FIGURE 7
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2012



Based on Fall 2012 Full-time Undergraduates.

Note: Although 37% of UIC students in Fall 2011 have no out-of-pocket costs for tuition, only three percent have their tuition waived completely. The remainder have a portion of their tuition paid with State, Federal and private funds.

TABLE 43
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
Fall 2012

Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

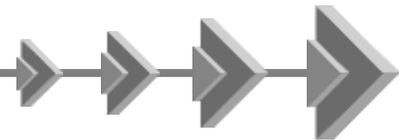
Students who pay	Urbana-Champaign			Chicago			Springfield		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,114	13%	13%	4,466	29%	29%	541	28%	28%
\$ 1 - \$ 999	1,584	5%	18%	1,952	13%	42%	186	10%	37%
\$1,000 - \$1,999	1,128	4%	22%	786	5%	47%	177	9%	46%
\$2,000 - \$2,999	773	3%	25%	769	5%	52%	181	9%	56%
\$3,000 - \$3,999	632	2%	27%	357	2%	55%	174	9%	65%
\$4,000 - less than full	6,394	21%	47%	1,174	7%	62%	191	10%	75%
Full Tuition & Fees	16,242	53%	100%	5,777	38%	100%	495	25%	100%
Total	30,867	100%	100%	15,281	100%	100%	1,945	100%	100%

TABLE 45
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2009 - FY 2010

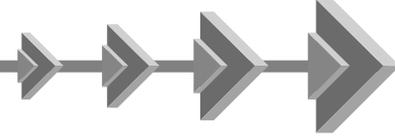
Institution	FY 2009			FY 2010		
	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	15.2%	238	1,564	13.7%	209	1,525
Northeastern Illinois University	10.1%	106	1,042	10.8%	131	1,202
Southern Illinois University at Carbondale	8.1%	364	4,454	10.7%	491	4,565
Northern Illinois University	7.4%	337	4,496	9.8%	480	4,894
Western Illinois University	10.7%	315	2,931	7.7%	222	2,851
Southern Illinois University at Edwardsville	6.6%	170	2,569	7.5%	204	2,698
University of Illinois at Springfield	8.5%	79	919	7.1%	64	889
Eastern Illinois University	4.8%	116	2,406	6.7%	168	2,499
Governors State University	3.9%	45	1,133	6.3%	70	1,109
University of Illinois at Chicago	4.2%	177	4,135	4.3%	184	4,276
Illinois State University	3.0%	110	3,613	3.6%	138	3,739
University of Illinois at Urbana-Champaign	2.5%	127	5,009	3.4%	191	5,478

Source: U.S. Department of Education

STATE TAX SUPPORT



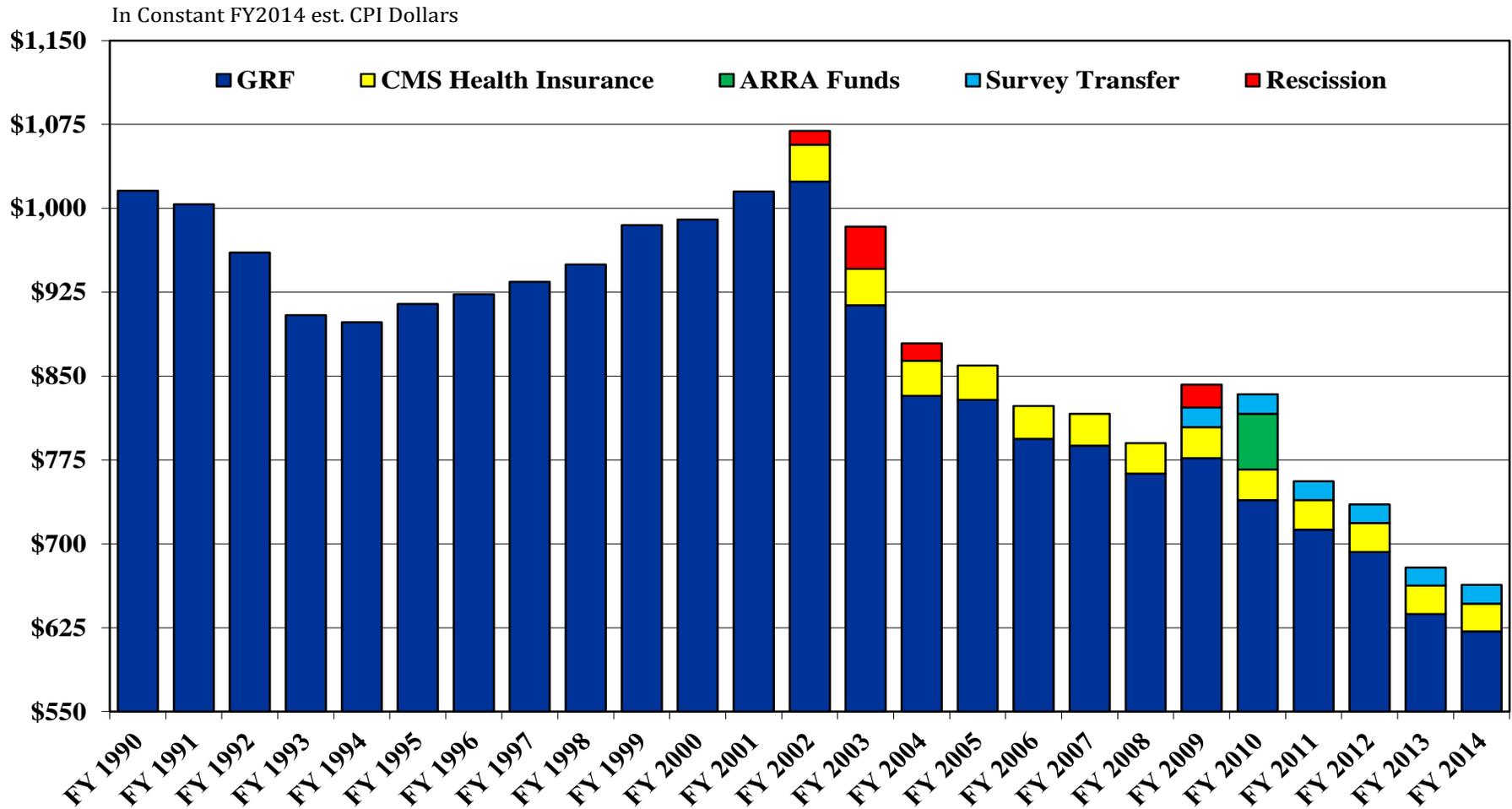
STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million, which was not fully received until December 2010. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. At the end of FY 2011, the state owed the university \$313 million. In FY 2012, the University's budget was reduced by \$8 million and the fiscal year ended with a state receivable of \$207 million. On January 1, 2011, the state implemented the largest tax increase in state history. This temporary tax is set to begin expiration on January 1, 2015. Even with the tax increase, in FY 2013, the University's budget was reduced by \$42.5 million and the fiscal year ended with a state receivable of \$181.4 million. As of September 30, 2013, the state has paid all of the FY 2013 receivable and owed the University \$233.8 million for FY 2014.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 35.3% of the total. In FY 2013 general tax support dropped to 38.3% and tuition support has risen to 61.4%.
- ▶ The State spent approximately \$5,415 less per University of Illinois student in FY 2014 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.

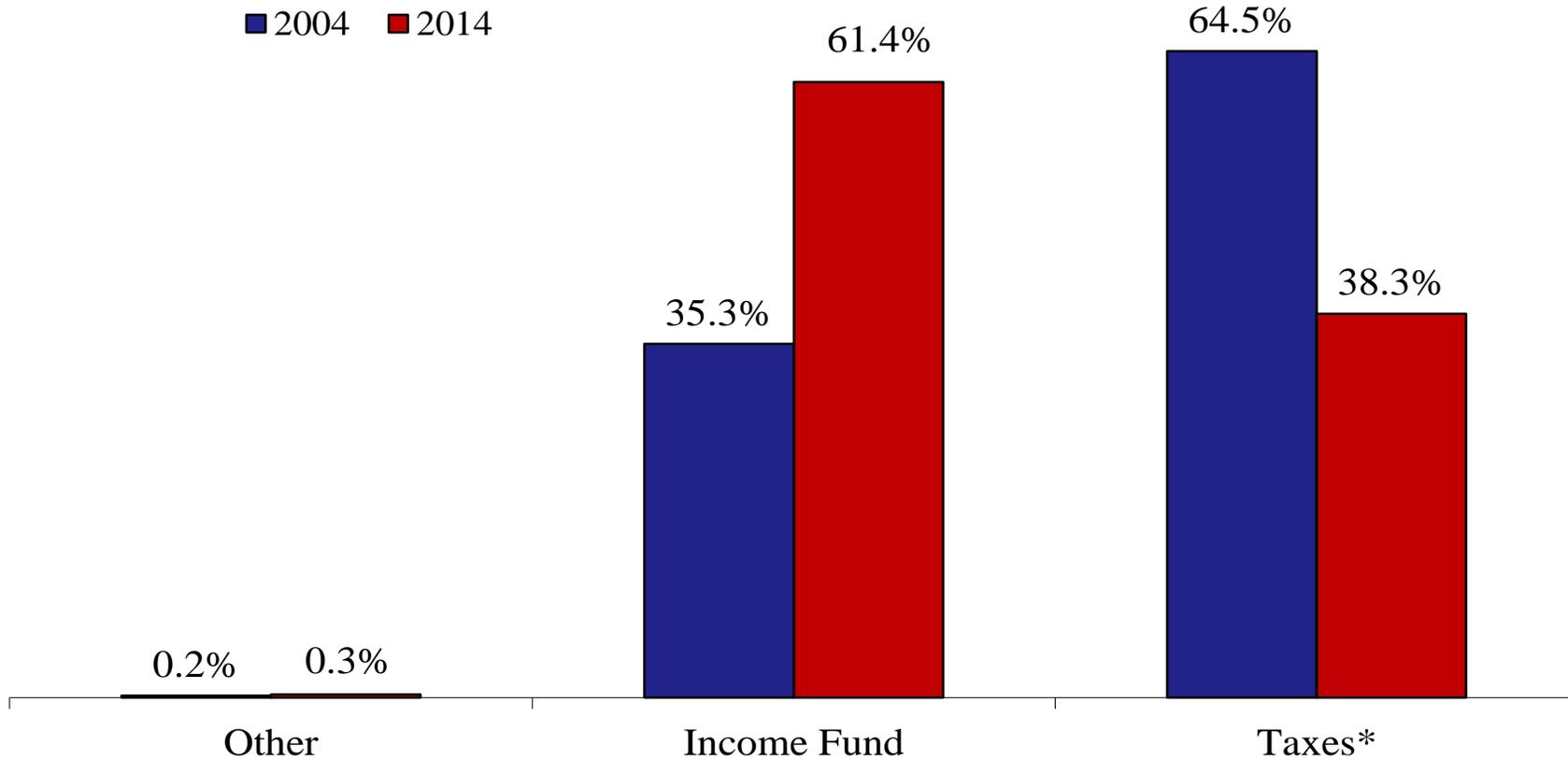
- ▶ In a one-year comparison from FY 2012 - FY 2013 Illinois ranked 38th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 15th in changes in tax support.

FIGURE 9
GENERAL REVENUE FUND APPROPRIATIONS
 FY 1990 - FY 2014



Dollars in Millions

FIGURE 10
SOURCES OF APPROPRIATED FUNDS
FY 2004 vs. FY 2014



*Includes transfer of State Surveys in FY 2013.

FIGURE 11
 GENERAL REVENUE EXPENDITURES
 PER WEIGHTED STUDENT
 FY 1990 - FY 2014

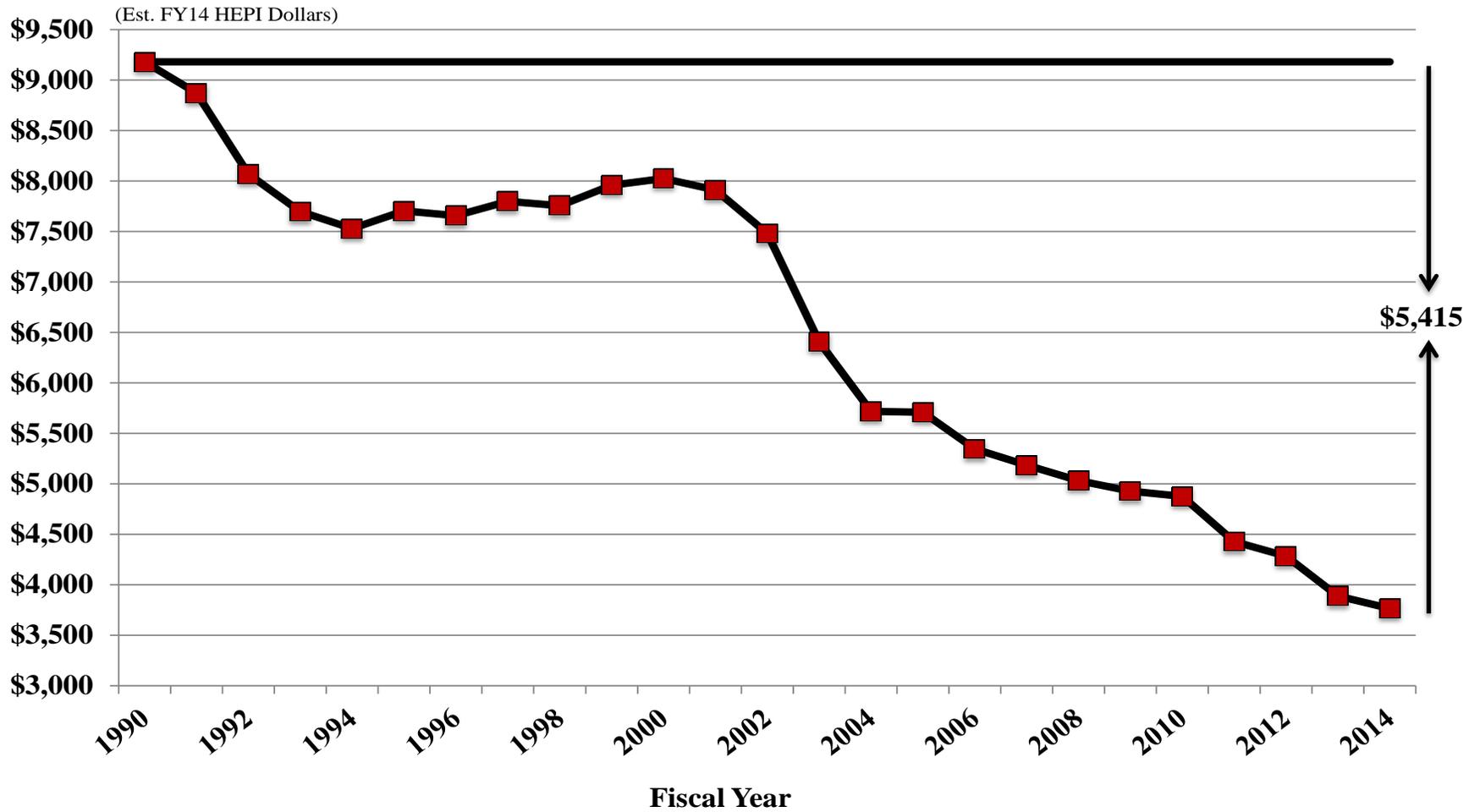


TABLE 47
STATE PAYMENTS ON BEHALF OF THE UNIVERSITY
FY 1999 THROUGH 2014

(dollars in thousands)

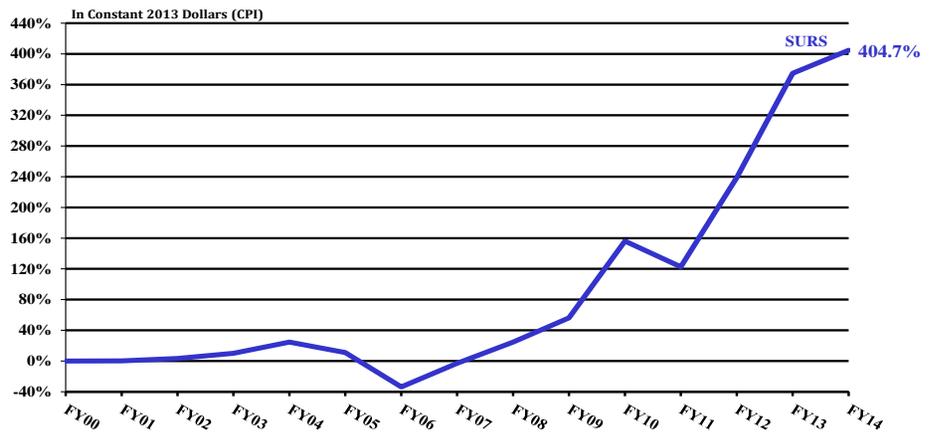
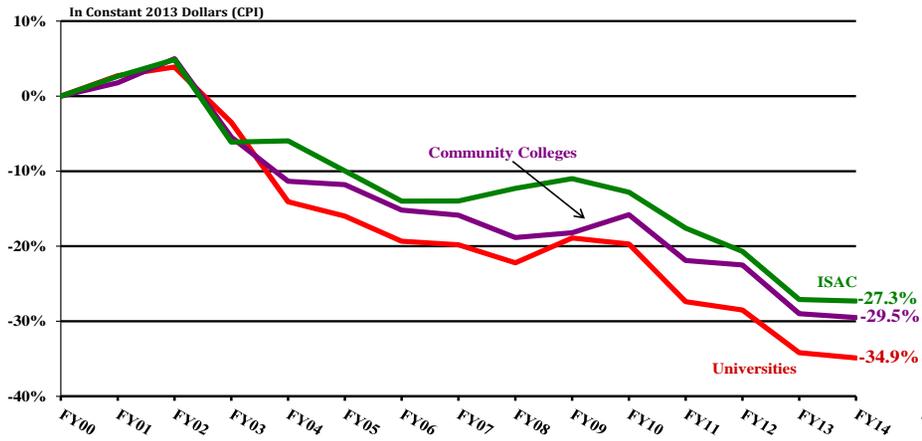
	Retirement	Fringe Benefits	Health Insurance	Total
1999	\$ 87,425.1	\$ 112,200.3		\$ 199,625.4
2000	90,606.5	127,261.8		217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014*	633,123.4	548,902.1	24,893.2	<u>1,206,918.7</u>
INCREASE				\$ 1,007,293.3

*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

FY2014 SURS increased by \$107 million, U of I share is approximately 42%.

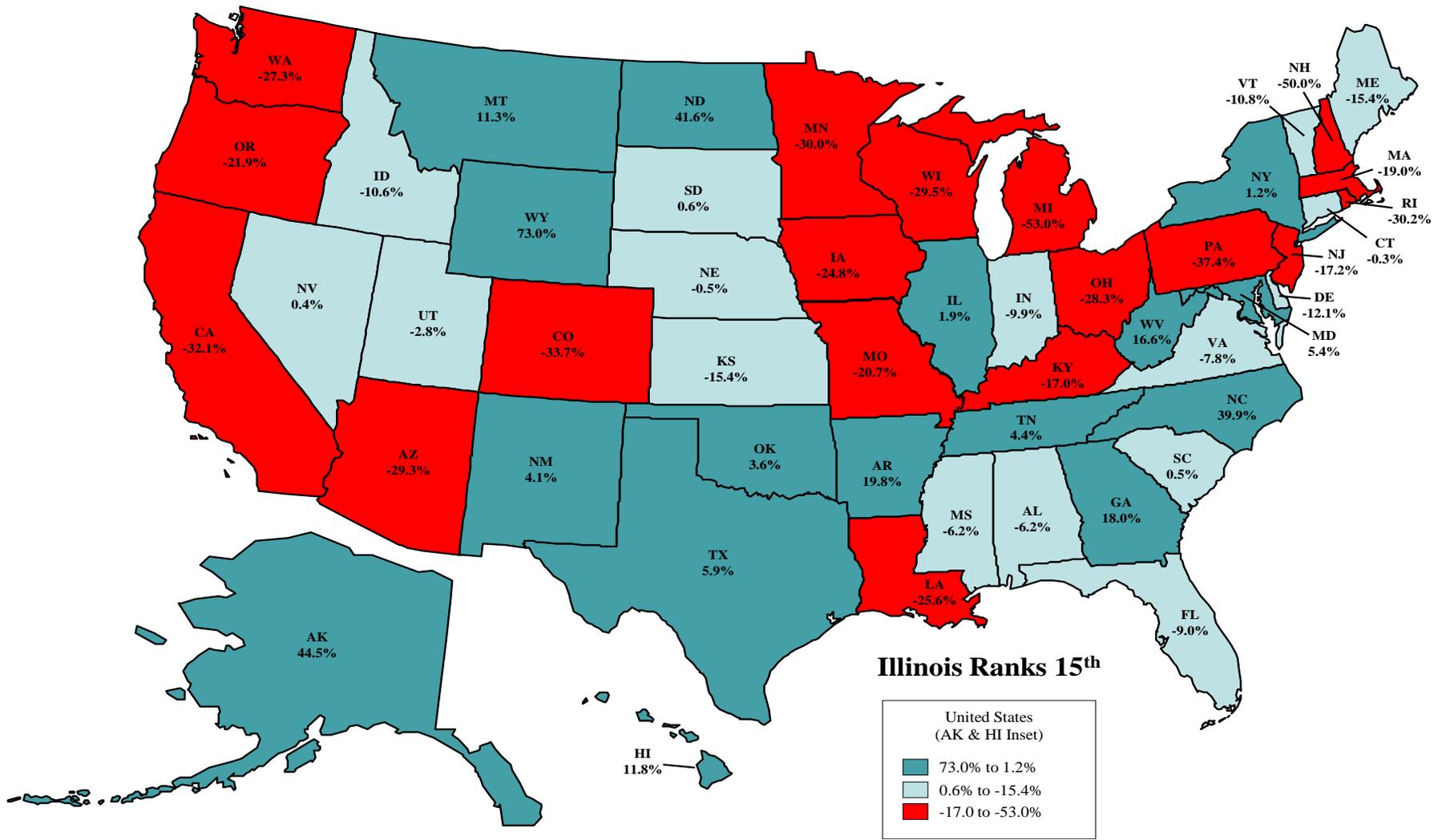
FIGURE 12
 CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
 BY HIGHER EDUCATION SECTOR



FY02 to FY14 exclude \$45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY14.

Source: IBHE FY14 Budget as signed by the Governor.

FIGURE 13
 TAX APPROPRIATIONS FOR HIGHER EDUCATION
 AVERAGE PERCENT CHANGE AFTER INFLATION
 FY 2003 THROUGH FY 2013



Source: Grapevine