

# University of Illinois FTE Staffing Trends, October 1996-2008

## State & Income Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Executive Offices</b>															
<i>Faculty</i>															
Faculty, Other	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	5.95	5.85	5.85	4.85	4.85	4.85	4.85	0.00	(1.15)
Administrator, Other	32.95	34.65	33.50	31.70	37.70	48.51	48.61	46.18	43.65	22.70	22.30	24.90	24.17	(0.73)	(8.78)
Professional	4.95	5.05	7.55	7.45	6.35	8.35	8.25	8.25	19.81	2.25	3.25	4.25	3.50	(0.75)	(1.45)
Subtotal	43.90	45.70	47.05	45.15	50.05	62.86	62.81	60.28	69.31	29.80	30.40	34.00	32.52	(1.48)	(11.38)
<i>Civil Service Staff</i>															
Nonacademic Staff	85.85	88.38	92.10	90.87	91.34	95.17	97.01	96.15	96.21	23.00	21.63	18.63	16.93	(1.70)	(68.93)
Subtotal	85.85	88.38	92.10	90.87	91.34	95.17	97.01	96.15	96.21	23.00	21.63	18.63	16.93	(1.70)	(68.93)
<i>Graduate Assistant</i>															
Graduate Assistant	1.45	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.95)
Subtotal	1.45	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.95)
College Total	131.40	135.48	139.35	136.02	141.39	158.53	159.82	156.43	165.52	52.80	52.03	52.63	49.95	(2.68)	(81.45)

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>UIF &amp; Alumni Association</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	23.00	22.00	22.50	0.50	22.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.00	11.00	11.00	0.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	33.00	33.50	34.50	1.00	34.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	69.17	(1.00)	69.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	69.17	(1.00)	69.17
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.71	106.17	103.92	103.67	(0.25)	103.67

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>VP for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	0.17	(9.07)
Faculty, Tenure-Track	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(0.50)
Faculty, Other	2.45	2.63	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	0.13	(1.57)
Subtotal	18.52	16.58	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	0.80	(11.14)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	25.40	27.00	28.33	33.32	27.55	33.88	29.66	25.78	16.70	15.00	16.10	10.10	9.55	(0.55)	(15.85)
Professional	15.54	18.71	21.96	25.43	12.48	17.95	16.64	13.89	19.92	24.27	26.61	21.75	23.27	1.52	7.73
Subtotal	42.94	48.71	53.29	61.75	42.03	53.83	48.30	41.67	38.62	41.27	43.71	32.85	33.82	0.97	(9.12)
<i>Civil Service Staff</i>															
Nonacademic Staff	42.09	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	(2.70)	(27.73)
Subtotal	42.09	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	(2.70)	(27.73)
<i>Graduate Assistant</i>															
Graduate Assistant	5.89	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	2.33	3.61
Subtotal	5.89	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	2.33	3.61
College Total	109.44	113.01	106.98	113.58	77.77	92.32	85.54	75.69	69.04	75.97	80.66	63.66	65.06	1.40	(44.38)

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>UI-Integrate</b>																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VP Chief Financial Officer</b>																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	(1.00)	2.00	2.00

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### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Ofc Planning &amp; Administration</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	2.00	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	2.00	0.00
Professional	3.00	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	6.00	3.00
Subtotal	6.00	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	9.00	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	2.60	0.00
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	2.60	0.00
College Total	11.00	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	11.60	4.00
<b>Admin. Info. Technology Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.00
Administrator, Other	26.00	32.00	27.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	6.00	0.00	(20.00)
Professional	79.90	74.40	89.40	95.90	94.00	99.10	106.00	106.80	116.60	138.50	135.25	135.65	135.65	0.00	55.75
Subtotal	106.90	107.40	117.40	118.90	108.00	110.10	115.00	115.80	122.60	143.50	141.25	142.15	142.65	0.50	35.75
<i>Civil Service Staff</i>															
Nonacademic Staff	131.40	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	(4.85)	(119.50)
Subtotal	131.40	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	(4.85)	(119.50)
College Total	238.30	236.80	230.60	229.30	202.80	193.60	186.50	178.30	177.10	167.50	158.25	158.90	154.55	(4.35)	(83.75)

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>CARLI</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	16.00	16.60	16.00	17.00	1.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	22.47	24.60	25.00	26.00	1.00	26.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	25.47	27.60	28.00	30.00	2.00	30.00
<b>Decision Support</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	3.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	23.35	24.05	22.30	(1.75)	22.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	25.35	26.05	27.30	1.25	27.30
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	26.35	27.05	28.30	1.25	28.30

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>U Ofc for Planning &amp; Budgeting</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	8.00	10.00	10.80	7.03	8.03	9.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	(1.00)	(2.00)
Professional	13.92	14.07	17.07	19.62	30.12	28.42	30.22	28.10	8.00	6.55	11.35	8.55	7.55	(1.00)	(6.37)
Subtotal	22.92	25.07	28.87	27.65	39.15	38.45	42.25	41.10	20.00	17.55	21.35	16.55	13.55	(3.00)	(9.37)
<i>Civil Service Staff</i>															
Nonacademic Staff	8.00	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	0.00	(6.00)
Subtotal	8.00	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(1.15)
Subtotal	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(1.15)
College Total	32.07	35.49	37.87	35.15	47.15	45.95	49.75	48.60	24.50	23.55	25.35	18.55	15.55	(3.00)	(16.52)



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### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>University Audits</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	1.00	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	(1.00)	12.55	
Subtotal	7.00	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	(1.00)	10.55	
<i>Civil Service Staff</i>																
Nonacademic Staff	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	0.00	(12.58)	
Subtotal	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	0.00	(12.58)	
College Total	21.58	20.00	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	(1.00)	(2.03)	

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### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Business &amp; Financial Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	42.91	47.90	50.71	60.35	60.05	63.85	65.08	65.98	56.75	73.90	67.40	75.70	74.50	(1.20)	31.59
Professional	14.00	23.00	31.25	40.27	47.60	58.50	54.75	56.60	84.66	77.46	93.36	99.50	125.80	26.30	111.80
Subtotal	58.41	72.40	82.46	102.12	108.65	123.85	121.33	124.08	142.91	152.86	161.76	176.20	201.30	25.10	142.89
<i>Civil Service Staff</i>															
Nonacademic Staff	272.42	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	(9.35)	(117.43)
Subtotal	272.42	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	(9.35)	(117.43)
<i>Graduate Assistant</i>															
Graduate Assistant	2.50	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	(2.50)
College Total	333.33	337.35	327.48	322.23	320.77	320.57	296.00	282.96	302.83	306.08	334.16	340.54	356.29	15.75	22.96

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	3.00	15.60	16.79	22.79	25.82	25.32	22.82	18.32	15.32	13.63	7.00	7.00	0.00	3.00
Professional	4.00	7.00	11.00	14.00	17.00	24.50	24.33	21.72	28.92	38.10	16.49	14.50	13.00	(1.50)	9.00
Subtotal	9.00	11.00	27.60	31.79	40.79	51.32	50.65	45.34	48.04	54.22	30.12	21.50	20.00	(1.50)	11.00
<i>Civil Service Staff</i>															
Nonacademic Staff	14.00	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	(1.00)	(11.00)
Subtotal	14.00	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	(1.00)	(11.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.88	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	(0.88)
Subtotal	0.88	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	(0.88)
College Total	23.88	24.00	137.70	134.25	142.45	151.35	144.18	123.98	129.04	135.22	52.87	25.50	23.00	(2.50)	(0.88)

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Facilities Planning &amp; Programs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	22.00	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	1.00	(17.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	(7.00)	5.00
Subtotal	23.00	17.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	(6.00)	(11.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	(3.50)	(9.50)
Subtotal	11.00	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	(3.50)	(9.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00
College Total	34.00	23.25	8.00	9.50	10.00	10.00	10.00	15.23	16.23	21.69	22.46	23.00	13.50	(9.50)	(20.50)
<b>University Ethics Office</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>VP Technology &amp; Economic Dev.</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	1.40	31.50
Subtotal	0.00	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	1.40	39.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	(1.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	(1.00)	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	(0.67)	3.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	(0.67)	3.33
College Total	0.00	0.00	0.00	0.00	2.00	7.00	5.00	10.00	10.00	50.09	52.34	55.60	55.33	(0.27)	55.33

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>UA - Utilities Administration</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80	6.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	11.80	11.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	14.80
<b>Global Campus - Office of the Dean for Academic Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.55	(0.25)	2.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	4.55	0.75	4.55
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	3.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	3.07
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	7.62	0.75	7.62

## University of Illinois FTE Staffing Trends, October 1996-2008

### University Administration with Global Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	0.17	(9.07)	
Faculty, Tenure-Track	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	0.50	(0.50)	
Faculty, Other	2.65	2.88	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	0.13	(1.77)	
Subtotal	18.72	16.83	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	0.80	(11.34)	
<i>Academic Professional</i>																
Administrator, RAMP	14.50	15.50	15.50	15.50	15.00	15.50	15.45	16.15	16.15	15.15	13.85	13.85	14.85	1.00	0.35	
Administrator, Other	168.26	178.55	177.94	191.99	186.92	207.42	203.95	199.24	174.75	191.82	180.43	179.20	188.22	9.02	19.96	
Professional	137.31	145.23	182.03	210.67	225.30	257.01	256.79	254.41	315.83	393.08	392.41	397.70	427.47	29.77	290.16	
Subtotal	320.07	339.28	375.47	418.16	427.22	479.93	476.19	469.80	506.73	600.05	586.69	590.75	630.54	39.79	310.47	
<i>Civil Service Staff</i>																
Nonacademic Staff	584.34	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	(19.50)	(278.43)	
Subtotal	584.34	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	(19.50)	(278.43)	
<i>Graduate Assistant</i>																
Graduate Assistant	11.87	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	1.91	1.46	
Subtotal	11.87	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	1.91	1.46	
<b>Campus Total</b>	935.00	936.38	1,019.73	1,015.71	982.76	1,014.72	968.52	921.37	948.16	1,022.01	964.67	934.17	957.17	23.00	22.17	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Business Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	54.50	51.50	48.00	53.00	53.50	48.50	45.45	50.95	50.81	49.52	47.85	50.85	33.22	(17.63)	(21.28)
Faculty, Tenure-Track	12.00	14.00	15.00	17.00	24.20	27.00	26.00	20.00	13.25	20.66	18.00	19.00	18.00	(1.00)	6.00
Faculty, Other	22.94	20.91	19.67	28.55	29.53	29.19	27.25	29.00	30.57	27.46	28.47	27.97	26.45	(1.52)	3.51
Subtotal	89.44	86.41	82.67	98.55	107.23	104.69	98.70	99.95	94.63	97.64	94.32	97.82	77.67	(20.15)	(11.77)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.68	0.68	0.84	0.50	0.02	0.02	0.02	0.00	(0.98)
Administrator, Other	11.00	12.26	14.80	24.58	25.91	29.30	21.91	25.20	23.16	25.86	25.40	27.42	24.91	(2.51)	13.91
Professional	7.33	7.00	11.50	9.00	10.00	9.00	11.78	10.00	11.25	15.25	14.25	15.25	16.00	0.75	8.67
Subtotal	19.33	20.26	27.30	34.58	36.91	39.30	34.37	35.88	35.25	41.61	39.67	42.69	40.93	(1.76)	21.60
<i>Civil Service Staff</i>															
Nonacademic Staff	13.50	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	0.02	(1.30)
Subtotal	13.50	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	0.02	(1.30)
<i>Graduate Assistant</i>															
Graduate Assistant	27.84	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	(13.24)	3.57
Subtotal	27.84	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	(13.24)	3.57
College Total	150.11	142.15	148.88	180.89	202.23	205.27	186.52	183.90	179.18	193.79	185.69	197.34	162.21	(35.13)	12.10



**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Division of Specialized Care for Children</b>															
<i>Academic Professional</i>															
Administrator, Other	2.00	3.00	5.72	5.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Professional	0.00	0.00	3.00	3.00	3.00	4.00	0.50	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	2.00	3.00	8.72	8.00	7.00	6.00	1.50	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	90.70	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	(8.00)	11.80
Subtotal	90.70	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	(8.00)	11.80
College Total	92.70	102.95	95.97	97.90	95.90	118.40	106.14	95.00	107.00	100.00	108.00	111.50	104.50	(7.00)	11.80

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Dentistry</b>															
<i>Faculty</i>															
Faculty, Tenured	43.72	39.70	39.10	35.80	37.72	40.14	31.08	28.00	28.41	23.89	27.79	31.79	29.39	(2.40)	(14.33)
Faculty, Tenure-Track	10.97	11.28	9.72	10.99	8.99	5.00	3.40	1.78	1.15	6.52	5.95	9.50	9.60	0.10	(1.37)
Faculty, Other	44.23	45.26	48.39	49.91	55.01	64.05	36.32	31.77	32.83	23.80	56.07	56.80	51.65	(5.15)	7.42
Subtotal	98.92	96.24	97.21	96.70	101.72	109.19	70.80	61.55	62.40	54.21	89.81	98.09	90.65	(7.44)	(8.27)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	5.00	6.00	9.20	8.00	11.97	10.77	9.97	13.10	15.00	16.00	16.90	23.30	6.40	19.30
Professional	7.75	9.75	9.00	9.00	12.00	13.00	13.60	22.00	18.40	24.79	27.66	27.18	27.92	0.74	20.17
Subtotal	12.75	15.75	16.00	19.20	21.00	25.97	25.37	32.97	32.50	40.79	44.66	45.08	52.22	7.14	39.47
<i>Civil Service Staff</i>															
Nonacademic Staff	76.30	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	(4.20)	(20.50)
Subtotal	76.30	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	(4.20)	(20.50)
<i>Graduate Assistant</i>															
Graduate Assistant	1.75	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	(0.30)	(0.55)
Subtotal	1.75	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	(0.30)	(0.55)
College Total	189.72	185.14	185.21	186.15	148.82	162.16	114.92	113.02	110.65	112.00	185.97	204.67	199.87	(4.80)	10.15

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	29.00	29.21	26.77	33.37	34.82	35.47	37.95	37.10	38.53	33.75	33.91	39.80	40.66	0.86	11.66
Faculty, Tenure-Track	9.63	9.01	9.78	7.00	7.00	9.00	10.93	9.25	7.25	9.25	12.55	10.55	9.00	(1.55)	(0.63)
Faculty, Other	9.96	12.00	14.23	11.95	15.44	16.06	13.57	15.14	17.15	21.94	15.16	13.35	13.12	(0.23)	3.16
Subtotal	48.59	50.22	50.78	52.32	57.26	60.53	62.45	61.49	62.93	64.94	61.62	63.70	62.78	(0.92)	14.19
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.06	8.80	10.00	11.00	10.00	11.73	9.30	13.44	5.65	7.65	9.10	7.53	7.30	(0.23)	(1.76)
Professional	13.66	12.04	11.19	11.49	13.40	18.08	16.20	20.13	24.57	18.36	19.99	18.38	18.60	0.22	4.94
Subtotal	23.72	21.84	22.19	23.49	24.40	30.81	26.50	34.57	31.22	27.01	30.09	26.91	26.90	(0.01)	3.18
<i>Civil Service Staff</i>															
Nonacademic Staff	26.15	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	(0.99)	(13.34)
Subtotal	26.15	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	(0.99)	(13.34)
<i>Graduate Assistant</i>															
Graduate Assistant	20.18	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	(4.34)	(11.34)
Subtotal	20.18	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	(4.34)	(11.34)
College Total	118.64	110.56	115.64	117.28	122.81	124.40	121.94	127.06	123.59	118.66	123.10	117.59	111.33	(6.27)	(7.31)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	68.67	72.67	76.01	72.34	75.03	70.33	74.33	77.30	75.53	76.27	78.06	81.13	81.16	0.02	12.49
Faculty, Tenure-Track	21.00	25.00	25.00	24.00	27.00	30.00	26.00	24.60	25.60	26.35	25.32	21.32	20.32	(1.00)	(0.68)
Faculty, Other	9.62	13.92	10.16	15.16	14.66	18.76	17.33	17.07	14.43	14.11	12.81	12.68	15.37	2.69	5.75
Subtotal	99.29	111.59	111.17	111.50	116.69	119.09	117.66	118.97	115.56	116.73	116.19	115.13	116.85	1.71	17.56
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	9.95	9.95	8.95	11.79	13.75	16.00	14.26	10.48	12.91	13.03	13.92	13.92	0.00	8.92
Professional	6.00	8.45	9.45	15.17	22.16	23.68	24.44	17.42	24.91	26.13	30.00	28.10	28.95	0.85	22.95
Subtotal	12.00	19.40	20.40	25.12	34.95	38.43	41.44	32.68	36.40	40.05	44.03	43.02	43.87	0.85	31.87
<i>Civil Service Staff</i>															
Nonacademic Staff	54.10	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	0.00	(26.10)
Subtotal	54.10	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	0.00	(26.10)
<i>Graduate Assistant</i>															
Graduate Assistant	54.32	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	(0.25)	0.43
Subtotal	54.32	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	(0.25)	0.43
College Total	219.71	238.02	231.51	248.17	267.60	273.28	253.85	235.22	238.64	241.68	246.29	241.15	243.46	2.31	23.75

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Architecture and Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	56.00	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	2.85	(17.98)
Faculty, Tenure-Track	14.00	14.00	15.00	16.00	13.00	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	(1.88)	12.12
Faculty, Other	29.64	30.67	27.53	27.77	24.87	29.21	18.76	18.40	24.52	29.73	33.66	29.83	28.94	(0.89)	(0.70)
Subtotal	99.64	101.67	99.03	99.27	91.37	94.71	82.76	81.40	84.45	89.52	91.20	93.00	93.08	0.08	(6.56)
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	9.00	8.00	8.00	8.00	12.27	14.25	15.25	18.46	9.00	10.50	9.25	10.50	9.50	(1.00)	0.50
Professional	2.50	4.00	5.00	5.50	6.10	9.40	12.30	9.85	21.00	20.30	24.20	27.30	32.09	4.79	29.59
Subtotal	13.00	13.00	14.00	14.50	19.37	24.65	28.55	29.31	31.00	31.80	34.45	38.80	42.59	3.79	29.59
<i>Civil Service Staff</i>															
Nonacademic Staff	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	(1.64)	(12.00)
Subtotal	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	(1.64)	(12.00)
<i>Graduate Assistant</i>															
Graduate Assistant	11.74	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	(1.63)	7.75
Subtotal	11.74	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	(1.63)	7.75
College Total	141.18	146.89	143.49	143.82	142.21	153.53	136.74	131.04	137.50	147.41	147.86	159.36	159.96	0.60	18.78

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Graduate College</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.00	0.34
Administrator, Other	2.30	2.00	2.30	4.00	4.00	4.00	5.00	5.00	3.00	3.00	4.00	4.00	4.00	0.00	1.70
Professional	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	4.99	6.00	6.00	0.00	5.00
Subtotal	3.30	4.00	4.30	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.49	10.34	10.34	0.00	7.04
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	1.70	(2.30)
Subtotal	12.00	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	1.70	(2.30)
<i>Graduate Assistant</i>															
Graduate Assistant	1.22	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	0.75	0.78
Subtotal	1.22	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	0.75	0.78
<b>College Total</b>	<b>16.52</b>	<b>16.29</b>	<b>16.68</b>	<b>18.08</b>	<b>18.37</b>	<b>18.41</b>	<b>19.25</b>	<b>18.50</b>	<b>18.10</b>	<b>18.35</b>	<b>18.24</b>	<b>19.59</b>	<b>22.04</b>	<b>2.45</b>	<b>5.52</b>

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	337.29	332.75	328.13	323.01	320.16	326.16	313.78	311.56	312.06	303.44	296.29	280.10	284.87	4.77	(52.42)
Faculty, Tenure-Track	88.81	88.00	84.75	72.50	96.33	87.33	83.13	77.50	56.91	42.81	52.75	62.83	88.39	25.56	(0.42)
Faculty, Other	98.29	121.83	123.50	156.63	155.01	165.61	131.25	106.22	131.31	159.71	156.85	183.79	186.67	2.88	88.38
Subtotal	524.39	542.58	536.38	552.14	571.50	579.10	528.16	495.28	500.28	505.96	505.89	526.72	559.93	33.21	35.54
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	(0.15)	0.00
Administrator, Other	24.33	24.33	21.33	23.50	23.00	28.00	30.50	30.71	24.37	22.12	24.37	29.97	32.10	2.13	7.77
Professional	26.67	29.10	30.59	40.50	55.38	59.60	62.23	65.84	69.11	65.17	80.24	94.73	98.72	3.99	72.05
Subtotal	52.00	54.43	52.92	64.99	79.37	88.59	93.72	97.69	94.63	88.44	105.76	125.85	131.82	5.97	79.82
<i>Civil Service Staff</i>															
Nonacademic Staff	127.57	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	1.00	(60.17)
Subtotal	127.57	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	1.00	(60.17)
<i>Graduate Assistant</i>															
Graduate Assistant	287.79	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	15.50	94.89
Subtotal	287.79	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	15.50	94.89
College Total	991.75	1,008.03	1,012.65	1,034.60	1,041.10	1,083.13	1,046.47	1,014.70	1,018.86	1,034.65	1,051.26	1,086.15	1,141.82	55.68	150.07

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Dean of Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.80	1.55	1.30
Subtotal	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.25	1.80	1.55	1.30
<i>Academic Professional</i>															
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	14.12	11.12	14.72	15.72	15.37	17.37	15.77	24.18	21.51	29.59	30.29	34.73	38.35	3.62	24.23
Professional	9.00	13.10	11.60	10.60	16.10	15.60	16.85	31.70	32.30	28.19	31.55	31.40	35.69	4.29	26.69
Subtotal	23.97	25.07	27.17	27.17	32.32	33.82	33.47	56.73	53.81	58.78	62.84	67.13	75.04	7.91	51.07
<i>Civil Service Staff</i>															
Nonacademic Staff	19.80	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	(1.00)	1.20
Subtotal	19.80	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	(1.00)	1.20
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	(6.93)	11.91
Subtotal	0.00	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	(6.93)	11.91
College Total	44.27	43.67	45.99	41.49	48.32	54.85	49.97	82.73	79.16	86.58	93.84	108.22	109.75	1.53	65.48



## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Nursing</b>															
<i>Faculty</i>															
Faculty, Tenured	22.91	29.32	29.29	26.33	30.47	26.83	18.66	15.91	16.55	15.27	16.20	16.80	16.26	(0.54)	(6.65)
Faculty, Tenure-Track	16.30	13.85	8.59	7.46	7.00	3.73	4.29	1.91	5.14	4.64	8.01	10.70	9.57	(1.13)	(6.73)
Faculty, Other	53.90	52.15	55.10	55.80	56.37	58.87	58.20	63.30	65.77	72.73	80.51	83.87	83.85	(0.02)	29.95
Subtotal	93.11	95.32	92.98	89.59	93.84	89.43	81.15	81.12	87.46	92.65	104.72	111.38	109.68	(1.70)	16.57
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.25	3.00	2.00	2.25	4.00	8.00	9.10	12.14	4.42	3.65	4.25	4.45	4.20	(0.25)	0.95
Professional	10.26	10.50	12.02	12.10	13.08	17.68	18.31	15.16	24.86	22.75	29.53	31.03	29.57	(1.46)	19.31
Subtotal	14.51	14.50	15.02	15.35	18.08	26.68	28.41	28.30	30.28	27.40	34.78	36.48	34.77	(1.71)	20.26
<i>Civil Service Staff</i>															
Nonacademic Staff	36.86	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	(0.10)	(18.48)
Subtotal	36.86	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	(0.10)	(18.48)
<i>Graduate Assistant</i>															
Graduate Assistant	8.48	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	(3.85)	7.40
Subtotal	8.48	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	(3.85)	7.40
College Total	152.96	154.47	147.46	140.25	145.68	152.29	147.49	148.15	153.16	154.91	178.30	186.06	178.71	(7.35)	25.75

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Pharmacy</b>															
<i>Faculty</i>															
Faculty, Tenured	31.83	31.47	39.03	38.26	39.03	34.14	34.93	34.80	35.87	27.45	26.58	28.86	29.59	0.72	(2.24)
Faculty, Tenure-Track	13.62	15.97	12.00	12.00	11.00	12.00	12.00	10.85	10.10	14.10	13.00	11.75	8.00	(3.75)	(5.62)
Faculty, Other	11.14	7.91	18.41	19.80	19.22	28.87	25.27	25.99	17.02	16.93	16.59	13.72	21.24	7.52	10.10
Subtotal	56.59	55.35	69.44	70.06	69.25	75.01	72.20	71.64	62.99	58.48	56.16	54.34	58.82	4.49	2.23
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.42	7.40	8.18	10.14	13.14	13.59	13.79	10.99	11.29	13.29	13.90	15.65	20.65	5.00	12.23
Professional	10.58	9.08	13.90	14.84	13.91	17.25	16.31	16.08	16.15	19.41	28.00	24.51	28.67	4.16	18.09
Subtotal	20.00	17.48	23.08	25.92	28.05	31.84	31.03	28.07	28.44	33.70	42.90	41.16	50.32	9.16	30.32
<i>Civil Service Staff</i>															
Nonacademic Staff	17.39	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	(0.29)	(9.38)
Subtotal	17.39	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	(0.29)	(9.38)
<i>Graduate Assistant</i>															
Graduate Assistant	26.85	29.40	29.49	31.31	31.50	33.37	25.68	25.62	18.00	23.17	24.25	26.15	25.25	(0.90)	(1.60)
House Staff	0.00	0.00	7.00	3.00	7.75	3.43	1.33	1.90	1.00	2.00	1.50	0.50	0.00	(0.50)	0.00
Subtotal	26.85	29.40	36.49	34.31	39.25	36.80	27.01	27.52	19.00	25.17	25.75	26.65	25.25	(1.40)	(1.60)
College Total	120.83	118.62	148.40	149.68	154.14	159.74	150.25	143.23	124.43	129.12	134.16	130.44	142.39	11.95	21.56

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>School of Public Health</b>															
<i>Faculty</i>															
Faculty, Tenured	36.99	37.33	37.33	37.13	40.60	39.04	35.41	38.30	38.07	34.88	34.41	33.21	32.77	(0.44)	(4.22)
Faculty, Tenure-Track	4.71	4.25	4.65	5.00	7.80	8.10	8.53	6.67	5.04	5.81	6.12	6.32	5.14	(1.18)	0.43
Faculty, Other	4.12	6.55	4.20	3.01	4.64	4.86	4.25	4.12	6.60	7.41	8.74	12.63	10.67	(1.96)	6.55
Subtotal	45.82	48.13	46.18	45.14	53.04	52.00	48.19	49.09	49.71	48.10	49.26	52.16	48.58	(3.58)	2.76
<i>Academic Professional</i>															
Administrator, RAMP	0.98	1.00	1.00	1.00	0.97	1.00	0.97	1.00	1.00	0.95	1.00	1.00	1.00	0.00	0.02
Administrator, Other	4.84	5.76	7.57	6.60	9.61	11.24	9.17	15.48	6.59	6.97	10.54	12.80	13.54	0.74	8.70
Professional	12.55	11.43	14.87	22.16	26.80	23.00	28.27	25.71	35.24	39.91	38.37	37.74	32.32	(5.41)	19.77
Subtotal	18.37	18.19	23.44	29.76	37.38	35.24	38.41	42.19	42.83	47.83	49.90	51.54	46.86	(4.68)	28.49
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	(1.00)	(5.99)
Subtotal	19.00	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	(1.00)	(5.99)
<i>Graduate Assistant</i>															
Graduate Assistant	7.68	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	0.91	4.98
Subtotal	7.68	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	0.91	4.98
College Total	90.87	90.82	97.65	100.37	121.44	117.66	115.82	117.46	119.98	122.69	127.24	129.45	121.11	(8.34)	30.24

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Medicine at Chicago - Basic Medical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	78.15	76.63	74.35	75.23	72.51	68.05	68.28	71.25	69.36	66.00	63.19	63.70	59.97	(3.72)	(18.18)
Faculty, Tenure-Track	12.60	13.46	12.90	16.95	13.41	12.02	12.94	10.11	8.45	13.93	16.01	15.42	17.52	2.10	4.92
Faculty, Other	13.79	12.40	12.84	12.18	10.95	11.50	11.65	10.37	8.35	14.22	15.47	13.65	14.43	0.79	0.64
Subtotal	104.54	102.49	100.09	104.36	96.87	91.57	92.87	91.73	86.16	94.16	94.67	92.76	91.93	(0.84)	(12.61)
<i>Academic Professional</i>															
Administrator, Other	1.69	0.49	1.82	1.39	1.39	0.83	2.83	4.00	4.00	3.60	7.10	6.70	7.70	1.00	6.01
Professional	15.32	27.23	28.65	40.20	35.68	39.73	29.30	34.89	31.67	34.61	40.01	39.31	39.96	0.65	24.64
Subtotal	17.01	27.72	30.47	41.59	37.07	40.56	32.13	38.89	35.67	38.21	47.11	46.01	47.66	1.65	30.65
<i>Civil Service Staff</i>															
Nonacademic Staff	37.43	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	0.05	(24.67)
Subtotal	37.43	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	0.05	(24.67)
<i>Graduate Assistant</i>															
Graduate Assistant	40.55	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	(1.25)	(37.30)
Subtotal	40.55	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	(1.25)	(37.30)
College Total	199.53	195.46	196.10	206.11	194.32	188.26	171.23	175.50	153.72	158.36	157.82	155.98	155.59	(0.39)	(43.94)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Medicine at Chicago - Clinical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	77.73	83.77	81.95	82.20	78.45	79.10	75.50	75.35	68.93	62.26	55.61	57.36	50.12	(7.23)	(27.61)
Faculty, Tenure-Track	41.85	35.01	30.89	25.71	24.29	25.08	25.08	17.55	20.15	25.48	28.68	29.93	26.20	(3.73)	(15.65)
Faculty, Other	52.66	56.76	57.20	52.02	53.43	57.04	53.74	59.54	61.94	60.09	57.39	67.41	65.64	(1.77)	12.98
Subtotal	172.24	175.54	170.04	159.93	156.17	161.22	154.32	152.44	151.02	147.84	141.68	154.70	141.96	(12.74)	(30.28)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	11.83	12.48	19.23	16.28	16.20	16.47	20.14	15.20	11.96	15.34	18.08	16.76	12.87	(3.89)	1.04
Professional	86.72	85.13	80.80	78.13	86.78	108.85	90.79	69.19	84.11	106.22	109.31	104.70	97.15	(7.55)	10.43
Subtotal	98.55	97.76	100.18	94.56	103.13	125.47	111.08	84.54	97.07	121.56	127.39	121.46	110.02	(11.44)	11.47
<i>Civil Service Staff</i>															
Nonacademic Staff	141.74	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	(2.91)	(100.63)
Subtotal	141.74	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	(2.91)	(100.63)
<i>Graduate Assistant</i>															
Graduate Assistant	4.42	2.42	2.50	2.56	4.57	4.00	5.48	7.23	5.57	7.07	12.57	7.79	6.12	(1.67)	1.70
House Staff	19.00	15.00	9.10	10.00	9.80	10.00	11.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	(19.00)
Subtotal	23.42	17.42	11.60	12.56	14.37	14.00	16.48	15.23	13.57	15.07	12.57	7.79	6.12	(1.67)	(17.30)
College Total	435.95	418.76	384.38	364.29	365.02	385.42	358.01	303.59	311.17	324.49	333.33	327.97	299.21	(28.76)	(136.74)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Medicine at Peoria</b>															
<i>Faculty</i>															
Faculty, Tenured	16.09	15.42	14.17	13.37	12.35	11.75	9.98	9.05	8.91	9.34	8.44	9.97	8.61	(1.37)	(7.48)
Faculty, Tenure-Track	2.77	3.05	3.19	3.29	2.53	1.57	0.51	0.52	0.38	1.43	1.70	0.62	0.75	0.13	(2.02)
Faculty, Other	15.21	15.09	15.42	15.67	16.60	16.55	18.27	16.51	12.67	10.92	10.77	10.05	8.19	(1.85)	(7.02)
Subtotal	34.07	33.56	32.78	32.33	31.48	29.87	28.76	26.08	21.95	21.70	20.91	20.64	17.55	(3.09)	(16.52)
<i>Academic Professional</i>															
Administrator, Other	7.21	8.51	6.85	6.57	7.83	8.63	7.91	7.35	4.52	6.80	7.34	7.05	6.52	(0.53)	(0.69)
Professional	1.97	2.07	2.10	2.81	2.11	4.67	3.91	3.27	4.75	6.87	4.12	3.48	4.48	0.99	2.51
Subtotal	9.18	10.58	8.95	9.38	9.94	13.30	11.82	10.62	9.27	13.67	11.46	10.53	10.99	0.46	1.81
<i>Civil Service Staff</i>															
Nonacademic Staff	56.21	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	(5.18)	1.19
Subtotal	56.21	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	(5.18)	1.19
<i>Graduate Assistant</i>															
Graduate Assistant	0.65	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	(0.15)
Subtotal	0.65	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	(0.15)
College Total	100.11	104.11	104.63	106.99	110.29	115.06	111.82	104.05	89.64	102.84	98.55	94.24	86.44	(7.80)	(13.67)

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Medicine at Urbana-Champaign</b>															
<i>Faculty</i>															
Faculty, Tenured	26.86	26.81	26.06	22.87	23.27	22.06	18.11	17.17	19.60	19.86	18.23	18.05	18.80	0.75	(8.06)
Faculty, Tenure-Track	4.83	4.25	2.97	2.61	2.40	2.90	3.89	5.00	5.00	4.00	5.00	4.50	4.50	0.00	(0.33)
Faculty, Other	11.63	11.00	13.49	14.41	15.32	15.42	12.50	13.20	11.12	11.33	13.09	14.95	11.96	(2.99)	0.33
Subtotal	43.32	42.06	42.52	39.89	40.99	40.38	34.50	35.37	35.72	35.19	36.32	37.50	35.26	(2.24)	(8.06)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Administrator, Other	6.60	5.35	5.46	5.21	7.21	8.81	8.30	8.04	9.04	9.04	11.04	9.34	11.23	1.89	4.63
Professional	7.73	9.78	12.49	12.14	10.43	10.72	12.97	9.92	9.50	12.00	9.50	11.15	11.65	0.50	3.92
Subtotal	14.33	15.13	17.95	17.35	17.64	19.53	21.27	17.96	18.54	21.04	20.54	20.49	23.13	2.64	8.80
<i>Civil Service Staff</i>															
Nonacademic Staff	30.15	33.25	33.28	31.71	31.64	30.72	30.45	27.89	22.37	20.16	21.47	20.61	24.87	4.26	(5.28)
Subtotal	30.15	33.25	33.28	31.71	31.64	30.72	30.45	27.89	22.37	20.16	21.47	20.61	24.87	4.26	(5.28)
<i>Graduate Assistant</i>															
Graduate Assistant	6.67	6.75	6.35	7.20	7.83	4.76	4.67	4.42	4.76	4.75	7.00	6.35	5.35	(1.00)	(1.32)
Subtotal	6.67	6.75	6.35	7.20	7.83	4.76	4.67	4.42	4.76	4.75	7.00	6.35	5.35	(1.00)	(1.32)
College Total	94.47	97.19	100.10	96.15	98.10	95.39	90.89	85.64	81.39	81.14	85.33	84.95	88.61	3.66	(5.86)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Medicine at Rockford</b>															
<i>Faculty</i>															
Faculty, Tenured	8.85	9.02	8.59	8.96	8.16	7.40	6.70	9.38	7.76	5.82	5.86	5.18	4.62	(0.55)	(4.23)
Faculty, Tenure-Track	4.87	7.05	8.23	4.84	4.20	4.92	5.17	4.88	2.17	3.38	3.76	4.07	5.02	0.95	0.15
Faculty, Other	18.05	16.50	18.13	17.87	17.04	14.61	15.65	12.76	14.47	16.39	19.46	18.80	16.70	(2.11)	(1.35)
Subtotal	31.77	32.57	34.95	31.67	29.40	26.93	27.52	27.02	24.40	25.59	29.08	28.05	26.34	(1.71)	(5.43)
<i>Academic Professional</i>															
Administrator, Other	5.68	7.04	5.73	6.35	8.52	8.92	10.43	12.03	11.27	12.46	10.47	10.35	9.33	(1.02)	3.65
Professional	7.37	11.14	10.74	9.98	13.56	11.22	9.99	9.17	9.25	7.79	7.33	7.37	10.26	2.89	2.89
Subtotal	13.05	18.18	16.47	16.33	22.08	20.14	20.42	21.20	20.53	20.25	17.80	17.72	19.59	1.87	6.54
<i>Civil Service Staff</i>															
Nonacademic Staff	70.82	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	6.51	(15.03)
Subtotal	70.82	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	6.51	(15.03)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.00	0.25
Subtotal	0.50	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.00	0.25
College Total	116.14	121.82	119.29	125.12	125.24	118.77	110.40	101.08	99.59	96.75	99.27	95.80	102.47	6.67	(13.67)



## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	26.72	25.26	26.63	22.08	21.31	20.12	21.25	21.53	22.32	20.52	23.15	21.80	19.22	(2.58)	(7.50)
Faculty, Tenure-Track	12.02	13.83	11.79	9.43	6.70	10.28	8.15	6.06	4.94	6.59	5.00	9.00	11.40	2.40	(0.62)
Faculty, Other	32.84	32.84	30.23	34.21	33.57	35.94	31.88	34.26	33.22	33.23	33.96	30.82	34.33	3.51	1.49
Subtotal	71.58	71.93	68.65	65.72	61.58	66.34	61.28	61.85	60.48	60.34	62.11	61.62	64.95	3.33	(6.63)
<i>Academic Professional</i>															
Administrator, RAMP	0.99	0.99	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.01
Administrator, Other	16.65	14.78	12.24	13.85	14.50	16.40	17.40	16.00	7.14	10.00	11.00	13.70	16.25	2.55	(0.40)
Professional	11.95	17.93	19.46	22.27	24.38	24.76	20.69	22.42	36.45	35.45	34.75	32.06	32.60	0.54	20.65
Subtotal	29.59	33.70	32.69	37.12	39.88	42.16	39.09	39.42	44.59	46.45	46.75	46.76	49.85	3.09	20.26
<i>Civil Service Staff</i>															
Nonacademic Staff	24.80	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	(2.50)	(19.30)
Subtotal	24.80	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	(2.50)	(19.30)
<i>Graduate Assistant</i>															
Graduate Assistant	13.23	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	(2.25)	0.48
Subtotal	13.23	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	(2.25)	0.48
College Total	139.20	147.52	139.95	146.38	134.23	143.21	131.74	131.05	136.43	136.21	139.52	132.34	134.01	1.67	(5.19)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Armed Forces Military Science</b>																
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Jane Addams Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	11.00	9.70	8.75	9.75	10.45	9.75	8.81	10.12	7.61	8.79	11.74	10.99	11.60	0.61	0.60
Faculty, Tenure-Track	9.00	11.00	9.00	11.00	9.90	7.29	11.54	10.00	6.38	5.00	7.00	7.65	8.50	0.85	(0.50)
Faculty, Other	12.75	11.71	18.18	12.51	10.48	15.16	13.13	12.38	10.90	10.98	8.68	7.88	7.20	(0.68)	(5.55)
Subtotal	32.75	32.41	35.93	33.26	30.83	32.20	33.48	32.50	24.89	24.77	27.42	26.52	27.30	0.78	(5.45)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	0.80	0.90	0.80	0.80	0.00	(0.20)
Administrator, Other	6.20	4.20	5.20	4.00	4.00	7.90	8.35	6.83	3.00	4.00	5.90	5.00	5.00	0.00	(1.20)
Professional	0.00	0.80	0.60	1.30	0.20	0.80	2.40	3.60	7.83	7.30	6.60	9.20	8.60	(0.60)	8.60
Subtotal	7.20	6.00	6.80	6.30	5.20	9.70	11.75	11.43	11.88	12.10	13.40	15.00	14.40	(0.60)	7.20
<i>Civil Service Staff</i>															
Nonacademic Staff	9.60	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	2.00	(6.60)
Subtotal	9.60	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	2.00	(6.60)
<i>Graduate Assistant</i>															
Graduate Assistant	7.83	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	1.35	(0.68)
Subtotal	7.83	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	1.35	(0.68)
College Total	57.38	54.32	58.33	53.29	46.92	52.68	51.95	51.77	47.61	45.66	51.76	48.32	51.85	3.53	(5.53)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>External Education</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	0.00	2.31
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	0.00	2.31
<i>Academic Professional</i>															
Administrator, Other	6.00	4.00	2.00	2.00	3.00	8.80	5.00	6.00	5.00	5.00	7.00	9.00	7.60	(1.40)	1.60
Professional	2.64	2.85	6.00	8.00	7.00	13.00	8.50	11.30	14.00	13.63	15.13	10.63	16.00	5.37	13.36
Subtotal	8.64	6.85	8.00	10.00	10.00	21.80	13.50	17.30	19.00	18.63	22.13	19.63	23.60	3.97	14.96
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
Subtotal	7.00	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	(0.17)	0.50
Subtotal	0.50	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	(0.17)	0.50
College Total	16.14	13.60	14.75	16.67	15.00	40.38	21.35	21.30	23.42	23.54	26.54	25.11	28.91	3.80	12.77

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Urban Planning and Public Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	11.02	11.10	13.85	13.85	10.85	12.25	16.00	16.00	16.00	17.00	19.67	18.50	20.17	1.67	9.15
Faculty, Tenure-Track	6.00	6.51	8.50	7.50	9.58	10.34	7.98	9.00	6.00	8.00	7.00	5.51	6.51	1.00	0.51
Faculty, Other	1.52	2.45	2.52	4.16	5.31	4.75	4.10	2.96	3.60	1.79	1.75	3.83	2.77	(1.06)	1.25
Subtotal	18.54	20.06	24.87	25.51	25.74	27.34	28.08	27.96	25.60	26.79	28.42	27.84	29.45	1.61	10.91
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.64	7.67	9.00	10.00	13.00	14.00	16.58	16.42	10.84	14.05	11.57	13.95	14.55	0.60	10.91
Professional	1.00	3.50	3.40	4.90	6.40	6.05	9.15	12.06	19.06	18.35	18.45	14.22	13.82	(0.40)	12.82
Subtotal	5.64	12.17	13.40	15.90	20.40	21.05	26.73	29.48	30.89	33.40	31.02	29.17	29.37	0.20	23.73
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.50	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	(2.11)	3.66
Subtotal	6.50	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	(2.11)	3.66
College Total	36.68	47.02	62.73	71.72	78.91	85.07	76.86	75.36	76.74	79.33	76.59	73.28	72.98	(0.30)	36.30

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Library</b>															
<i>Faculty</i>															
Faculty, Tenured	21.80	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	13.74	12.00	14.00	2.00	(7.80)
Faculty, Tenure-Track	19.51	16.00	14.75	11.00	7.67	9.00	8.75	17.00	17.00	19.00	19.00	18.00	17.00	(1.00)	(2.51)
Faculty, Other	20.40	20.10	21.00	26.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	1.40	(8.10)
Subtotal	61.71	57.90	58.75	60.21	62.38	59.71	55.26	48.50	57.10	49.65	46.64	40.90	43.30	2.40	(18.41)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.30	0.00	0.16	0.16	0.16	0.16	0.16	3.16	3.16	3.56	3.40	3.40	0.00	3.40
Professional	6.00	6.00	6.00	6.00	8.00	6.24	8.00	10.33	12.33	12.50	13.80	12.80	13.80	1.00	7.80
Subtotal	7.00	7.30	7.00	7.16	9.16	7.40	9.16	11.49	16.49	16.66	18.36	17.20	18.20	1.00	11.20
<i>Civil Service Staff</i>															
Nonacademic Staff	151.75	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	(7.75)	(53.25)
Subtotal	151.75	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	(7.75)	(53.25)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	(0.80)	2.20
Subtotal	1.00	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	(0.80)	2.20
<b>College Total</b>	<b>221.46</b>	<b>218.95</b>	<b>215.25</b>	<b>218.12</b>	<b>230.29</b>	<b>219.86</b>	<b>202.42</b>	<b>198.59</b>	<b>196.21</b>	<b>187.58</b>	<b>175.20</b>	<b>168.35</b>	<b>163.20</b>	<b>(5.15)</b>	<b>(58.26)</b>

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Chancellor</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	3.00	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	(0.50)	(1.67)	
Administrator, Other	62.98	68.58	68.43	75.84	74.84	76.69	73.01	67.01	22.64	29.74	34.34	31.00	3.00	(28.00)	(59.98)	
Professional	57.62	44.63	43.35	51.66	56.31	52.60	63.03	55.68	17.75	18.20	19.40	19.70	9.75	(9.95)	(47.87)	
Subtotal	123.60	116.21	115.78	130.50	134.15	132.29	139.04	125.54	41.39	48.94	55.24	52.53	14.08	(38.45)	(109.52)	
<i>Civil Service Staff</i>																
Nonacademic Staff	62.17	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	(1.00)	(57.17)	
Subtotal	62.17	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	(1.00)	(57.17)	
<i>Graduate Assistant</i>																
Graduate Assistant	8.20	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	0.75	(4.70)	
Subtotal	8.20	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	0.75	(4.70)	
<b>College Total</b>	<b>193.97</b>	<b>180.43</b>	<b>185.77</b>	<b>215.75</b>	<b>227.52</b>	<b>192.48</b>	<b>186.32</b>	<b>170.45</b>	<b>54.14</b>	<b>61.44</b>	<b>67.24</b>	<b>61.28</b>	<b>22.58</b>	<b>(38.70)</b>	<b>(171.39)</b>	

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	2.59	2.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	2.59	2.92
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	1.85	1.00	(0.85)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	32.50	38.05	48.65	49.80	1.15	49.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.68	63.48	71.68	73.32	75.75	2.43	75.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.23	97.83	111.58	123.82	126.55	2.73	126.55
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	1.00	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	1.00	22.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	(1.76)	8.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	(1.76)	8.66
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.12	128.11	145.08	155.57	160.13	4.56	160.13



**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Administration</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	8.00	7.50	21.00	16.51	16.51	20.00	19.00	18.25	16.75	10.00	11.00	10.00	11.00	1.00	3.00
Professional	9.00	8.00	8.00	7.00	8.00	12.00	11.00	10.68	12.18	12.63	14.45	15.13	11.00	(4.13)	2.00
Subtotal	17.00	16.50	29.00	24.51	25.51	33.00	31.00	28.93	28.93	23.63	26.45	26.13	23.00	(3.13)	6.00
<i>Civil Service Staff</i>															
Nonacademic Staff	39.00	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	(2.00)	52.00
Subtotal	39.00	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	(2.00)	52.00
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	(0.50)	(0.50)
Subtotal	1.00	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	(0.50)	(0.50)
<b>College Total</b>	<b>57.00</b>	<b>60.27</b>	<b>73.10</b>	<b>58.71</b>	<b>58.70</b>	<b>82.70</b>	<b>81.20</b>	<b>73.73</b>	<b>119.63</b>	<b>113.13</b>	<b>116.45</b>	<b>120.13</b>	<b>114.50</b>	<b>(5.63)</b>	<b>57.50</b>

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Health Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.60	2.60	1.72	3.60	2.00	1.00	1.00	1.00	1.00	0.00	4.00	0.00	0.00	0.00	(1.60)
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	(1.00)
Subtotal	3.60	4.60	3.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.20	0.00	0.00	0.00	(3.60)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	3.60	5.60	4.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.30	0.00	0.00	0.00	(3.60)

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Admissions &amp; Records</b>															
<i>Academic Professional</i>															
Administrator, Other	11.00	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	1.50	7.00
Professional	20.60	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	3.20	26.15
Subtotal	31.60	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	4.70	33.15
<i>Civil Service Staff</i>															
Nonacademic Staff	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	(5.00)	(39.00)
Subtotal	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	(5.00)	(39.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.50	(5.92)
Subtotal	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.50	(5.92)
College Total	118.27	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	0.20	(11.77)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Vice Chancellor for Research</b>																
<i>Faculty</i>																
Faculty, Tenured	0.40	0.40	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	0.49	
Faculty, Other	3.49	2.49	2.49	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	4.72	2.00	1.23	
Subtotal	3.89	2.89	2.79	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	5.21	2.49	1.32	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	18.50	10.50	13.30	16.39	23.89	31.74	34.58	39.00	37.63	34.50	35.03	35.34	34.49	(0.85)	15.99	
Professional	17.70	18.75	23.64	31.25	33.35	34.70	40.31	41.88	40.71	45.97	46.65	50.57	56.48	5.90	38.78	
Subtotal	37.20	30.25	37.94	48.64	58.24	67.44	75.89	81.88	79.34	81.47	82.69	86.91	91.97	5.05	54.77	
<i>Civil Service Staff</i>																
Nonacademic Staff	47.03	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	0.96	(11.10)	
Subtotal	47.03	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	0.96	(11.10)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.65	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.00	4.85	
Subtotal	1.65	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.00	4.85	
College Total	89.77	81.42	89.06	97.90	108.44	117.30	129.37	133.50	125.10	119.24	123.95	127.10	139.61	12.50	49.84	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Campus General Administrative Units</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	4.00	2.00	0.00	3.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	(2.00)	6.00
Professional	8.00	7.00	10.00	10.53	12.53	12.03	13.03	12.08	14.09	5.29	5.29	5.53	5.60	0.07	(2.40)
Subtotal	12.00	9.00	10.00	13.53	15.53	17.53	19.03	18.08	25.09	23.29	20.29	17.53	15.60	(1.93)	3.60
<i>Civil Service Staff</i>															
Nonacademic Staff	3.50	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.50)
Subtotal	3.50	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
College Total	16.03	12.03	13.03	15.53	18.53	20.53	21.03	20.08	27.09	25.29	22.29	19.53	17.60	(1.93)	1.57

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Vice Chancellor Student Affairs and Enrollment Management</b>																
<i>Faculty</i>																
Faculty, Other	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	37.30	39.54	38.04	32.50	33.80	35.70	30.70	32.45	32.43	29.43	30.38	36.50	34.79	(1.71)	(2.51)	
Professional	33.40	27.40	26.40	38.10	35.91	35.10	30.02	26.80	30.30	36.50	35.50	31.00	36.55	5.55	3.15	
Subtotal	71.70	67.94	65.44	71.60	70.71	71.80	61.72	60.25	63.73	66.93	66.88	68.50	72.34	3.84	0.64	
<i>Civil Service Staff</i>																
Nonacademic Staff	42.50	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	0.68	(23.16)	
Subtotal	42.50	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	0.68	(23.16)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.88	3.22	1.89	1.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	(0.03)	0.09	
House Staff	3.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)	
Subtotal	4.88	5.22	3.89	2.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	(0.03)	(2.91)	
College Total	124.08	131.66	124.33	121.27	118.11	116.29	102.62	97.55	94.56	91.18	87.04	89.16	93.65	4.49	(30.43)	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Student Affairs Ancillary Services</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.82	3.00	0.19	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	2.37	2.88	0.51	2.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	0.69	5.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	0.69	5.88
<b>Vice Chancellor for Human Resources at UIC</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	5.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	7.40	10.50	3.10	5.00
Professional	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	11.25	16.99	5.74	13.99
Subtotal	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	19.55	28.39	8.84	19.89
<i>Civil Service Staff</i>															
Nonacademic Staff	47.55	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	2.00	(24.95)
Subtotal	47.55	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	2.00	(24.95)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	(0.50)	0.50
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	(0.50)	0.50
College Total	56.55	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.23	41.65	51.99	10.34	(4.56)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Physical Plant</b>															
<i>Academic Professional</i>															
Administrator, Other	3.00	5.00	5.00	5.00	5.25	8.25	6.00	6.00	5.00	16.00	13.00	13.00	14.00	1.00	11.00
Professional	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	1.00	3.00	1.00	(2.00)	1.00
Subtotal	3.00	5.00	5.00	6.00	6.25	8.25	6.00	6.00	7.00	18.00	14.00	16.00	15.00	(1.00)	12.00
<i>Civil Service Staff</i>															
Nonacademic Staff	54.00	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	5.00	17.20
Subtotal	54.00	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	5.00	17.20
<i>Graduate Assistant</i>															
Graduate Assistant	0.42	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.00	(0.42)
Subtotal	0.42	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.00	(0.42)
College Total	57.42	52.95	58.25	64.57	58.42	58.92	55.17	52.50	76.80	100.85	98.35	82.20	86.20	4.00	28.78



## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Campus Auxiliary Services</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	4.76	2.76	2.00	2.75	4.76	5.67	6.56	7.24	6.35	6.95	3.80	2.45	1.81	(0.64)	(2.95)	
Professional	0.00	1.00	1.00	1.00	5.00	7.00	6.42	5.90	4.16	4.62	1.25	2.06	1.06	(1.00)	1.06	
Subtotal	4.76	3.76	3.00	3.75	9.76	12.67	12.98	13.14	10.51	11.57	5.05	4.51	2.87	(1.64)	(1.89)	
<i>Civil Service Staff</i>																
Nonacademic Staff	8.55	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	(0.37)	(7.24)	
Subtotal	8.55	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	(0.37)	(7.24)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	13.31	7.26	7.67	7.42	13.93	15.84	19.65	19.09	15.70	14.41	6.43	6.19	4.18	(2.01)	(9.13)	

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Development</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	31.25	31.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	9.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	41.65	41.65
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	43.65	43.65
<b>Intercollegiate Athletics</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.55	2.15	2.15	2.40	0.40	1.15	0.75	1.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	4.87	4.87	4.30	8.30	4.05	2.55	1.55	(1.00)	1.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	(0.25)	2.70
College Total	0.00	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	(0.25)	2.70

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Chicago Campus w/o UIH**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for External Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	3.00	7.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	3.00	14.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>College Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	3.00	14.50

## University of Illinois FTE Staffing Trends, October 1996-2008

### Chicago Campus w/o UIH

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	959.53	960.86	957.81	946.05	944.18	923.59	882.22	888.77	882.10	829.84	816.02	815.25	793.05	(22.20)	(166.48)	
Faculty, Tenure-Track	304.49	305.52	286.71	264.28	283.00	279.56	276.29	249.68	208.91	236.49	257.08	274.67	292.03	17.36	(12.46)	
Faculty, Other	471.68	496.54	518.19	562.70	576.95	620.46	521.46	492.24	521.39	550.65	586.47	618.53	623.22	4.69	151.54	
Subtotal	1,735.70	1,762.92	1,762.71	1,773.03	1,804.13	1,823.61	1,679.97	1,630.69	1,612.40	1,616.98	1,659.56	1,708.46	1,708.30	(0.16)	(27.40)	
<i>Academic Professional</i>																
Administrator, RAMP	20.32	20.99	20.99	21.93	20.96	20.99	20.57	20.67	20.89	21.25	21.82	21.89	21.14	(0.75)	0.82	
Administrator, Other	319.46	321.92	337.59	361.34	394.75	451.87	446.41	470.36	386.15	434.76	467.08	494.67	516.51	21.83	197.05	
Professional	398.32	418.46	447.30	515.43	575.37	623.61	621.17	620.53	726.21	786.19	852.29	852.57	886.10	33.53	487.78	
Subtotal	738.10	761.37	805.88	898.70	991.08	1,096.47	1,088.15	1,111.56	1,133.25	1,242.19	1,341.19	1,369.14	1,423.75	54.61	685.65	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,431.97	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	(17.75)	(459.07)	
Subtotal	1,431.97	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	(17.75)	(459.07)	
<i>Graduate Assistant</i>																
Graduate Assistant	551.05	536.82	570.53	605.05	620.19	658.81	593.27	581.45	592.56	610.19	636.10	659.85	641.13	(18.72)	90.08	
House Staff	22.00	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	(0.50)	(22.00)	
Subtotal	573.05	553.82	588.63	619.05	637.74	672.24	605.60	591.35	601.56	620.19	637.60	660.35	641.13	(19.22)	68.08	
<b>Campus Total</b>	<b>4,478.82</b>	<b>4,473.18</b>	<b>4,461.52</b>	<b>4,565.65</b>	<b>4,630.94</b>	<b>4,786.33</b>	<b>4,483.66</b>	<b>4,351.86</b>	<b>4,373.04</b>	<b>4,482.55</b>	<b>4,684.03</b>	<b>4,728.60</b>	<b>4,746.09</b>	<b>17.49</b>	<b>267.27</b>	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Business and Management</b>															
<i>Faculty</i>															
Faculty, Tenured	24.00	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	(2.00)	(5.83)
Faculty, Tenure-Track	12.00	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	(4.00)	(2.00)
Faculty, Other	1.00	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	3.00	5.50
Subtotal	37.00	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	(2.99)	(2.32)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	2.50	4.50	4.50	0.00	2.50
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
Subtotal	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	0.00	(2.00)
Subtotal	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	0.00	(2.00)
College Total	44.50	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	50.76	50.67	47.68	(2.99)	3.18

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Public Affairs &amp; Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	21.47	21.84	24.46	25.71	29.55	29.55	26.34	24.35	19.35	19.18	15.68	15.18	13.02	(2.16)	(8.45)
Faculty, Tenure-Track	6.00	5.00	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	1.00	12.01
Faculty, Other	2.58	5.96	7.38	8.39	6.75	6.50	5.00	7.31	8.50	11.30	12.30	10.17	13.42	3.25	10.84
Subtotal	30.05	32.80	41.17	42.10	43.30	43.05	37.34	36.33	33.52	36.48	41.65	42.36	44.45	2.09	14.40
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	12.28	12.68	14.00	14.26	12.35	14.17	13.26	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.28)
Professional	4.66	3.55	4.63	5.96	6.58	5.76	3.53	0.00	2.00	2.00	2.50	3.50	5.50	2.00	0.84
Subtotal	18.94	18.23	20.63	22.22	20.93	21.93	17.79	3.00	3.00	3.00	3.50	4.50	6.50	2.00	(12.44)
<i>Civil Service Staff</i>															
Nonacademic Staff	14.58	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	(1.00)	(8.58)
Subtotal	14.58	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	(1.00)	(8.58)
<i>Graduate Assistant</i>															
Graduate Assistant	10.00	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	(1.00)	(5.00)
Subtotal	10.00	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	(1.00)	(5.00)
College Total	73.57	78.91	91.93	94.76	91.54	93.07	80.18	50.33	47.77	49.73	58.40	59.86	61.95	2.09	(11.62)

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Education and Human Services</b>															
<i>Faculty</i>															
Faculty, Tenured	32.33	22.48	20.39	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	12.50	10.50	(2.00)	(21.83)
Faculty, Tenure-Track	8.00	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	(2.00)	1.00
Faculty, Other	12.26	9.50	7.38	5.89	7.38	6.38	8.13	9.28	11.89	11.88	13.20	14.38	15.13	0.75	2.87
Subtotal	52.59	39.65	34.44	23.72	23.71	25.71	29.46	30.61	32.64	35.63	34.70	37.88	34.63	(3.26)	(17.97)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	4.50	6.00	1.50	5.00
Subtotal	3.00	3.00	3.00	3.00	3.00	3.00	4.50	3.50	3.50	4.50	5.00	5.50	7.00	1.50	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	0.00	4.00
Subtotal	2.00	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	0.00	4.00
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	(0.50)	(2.00)
Subtotal	4.50	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	(0.50)	(2.00)
College Total	62.09	56.65	48.94	36.22	36.21	37.71	43.96	42.61	44.14	47.63	47.70	52.38	50.13	(2.26)	(11.97)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	29.50	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	3.17	9.83
Faculty, Tenure-Track	15.00	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	2.00	30.00
Faculty, Other	10.10	13.07	14.83	15.13	15.58	18.33	19.25	26.63	31.88	39.03	38.50	41.25	37.99	(3.26)	27.89
Subtotal	54.60	64.40	69.16	70.46	79.32	82.99	84.92	91.80	97.50	103.19	114.66	120.41	122.32	1.91	67.72
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	6.25	5.37	4.54	7.17	7.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	(2.00)	2.40
Professional	0.00	0.00	0.00	0.00	1.50	3.00	4.50	4.50	9.50	11.87	11.36	8.65	7.65	(1.00)	7.65
Subtotal	3.50	7.25	6.37	5.54	9.67	11.50	12.10	12.60	14.60	18.37	17.36	16.55	13.55	(3.00)	10.05
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	1.00	14.00
Subtotal	3.00	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	1.00	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	13.00	14.00	14.50	14.00	15.50	18.25	17.50	16.00	16.50	15.24	19.00	16.50	14.50	(2.00)	1.50
Subtotal	13.00	14.00	14.50	14.00	15.50	18.25	17.50	16.00	16.50	15.24	19.00	16.50	14.50	(2.00)	1.50
College Total	74.10	97.65	102.03	102.00	117.49	126.74	127.52	132.40	141.38	149.58	164.02	169.46	167.37	(2.09)	93.27



**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Conference Services</b>															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87	(0.13)
Professional	1.18	1.18	0.18	0.18	0.18	0.18	0.18	0.18	1.18	1.00	1.00	1.00	1.00	0.00	(0.18)
Subtotal	2.18	2.18	1.18	1.18	1.18	1.18	0.18	0.18	1.18	1.00	1.00	1.00	1.87	0.87	(0.31)
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	(2.00)	(1.00)
Subtotal	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	(2.00)	(1.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	0.00	0.50
College Total	4.68	4.68	4.68	4.68	3.68	3.68	3.68	3.68	3.68	3.50	4.00	5.00	3.87	(1.13)	(0.81)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	0.00	2.00
Faculty, Other	0.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	5.67	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.00	5.00	0.00	(0.67)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	6.50	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	2.00	1.90	(0.10)	(3.10)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	5.92	(1.08)	5.92
Subtotal	6.00	7.50	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	10.00	8.82	(1.18)	2.82
<i>Civil Service Staff</i>															
Nonacademic Staff	25.00	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	1.00	(8.47)
Subtotal	25.00	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	1.00	(8.47)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	2.00	1.50	1.50	2.00	2.00	2.50	2.00	2.50	2.50	1.00	1.50	1.00	(0.50)	0.00
Subtotal	1.00	2.00	1.50	1.50	2.00	2.00	2.50	2.00	2.50	2.50	1.00	1.50	1.00	(0.50)	0.00
College Total	37.67	44.00	42.50	42.00	38.50	45.12	43.56	42.06	40.56	42.56	29.53	32.03	31.35	(0.69)	(6.32)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Center for State Policy and Leadership</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.44	0.75	(0.69)	0.75
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.00	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.76	2.07	(0.69)	2.07
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.94	10.06	5.53	4.80	6.10	6.32	6.14	(0.18)	6.14
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.81	4.11	9.05	6.10	8.86	8.74	9.42	0.68	9.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.33	15.17	15.58	11.90	15.96	16.06	16.56	0.50	16.56
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	(0.78)	7.26
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	(0.78)	7.26
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	(0.50)	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	(0.50)	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	6.45	29.82	28.12	26.33	30.51	30.86	29.39	(1.47)	29.39

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Chancellor</b>																
<i>Faculty</i>																
Faculty, Other	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
<i>Academic Professional</i>																
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Administrator, Other	12.30	12.40	11.50	14.00	13.75	18.75	28.00	26.90	7.50	7.50	9.50	11.50	13.30	1.80	1.00	
Professional	1.00	0.75	1.00	1.00	2.00	1.60	4.60	7.49	5.00	5.80	7.80	8.00	8.00	0.00	7.00	
Subtotal	15.30	15.15	14.50	17.00	17.75	22.35	34.60	36.39	13.50	14.30	18.30	20.50	22.30	1.80	7.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	2.00	(1.75)	
Subtotal	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	2.00	(1.75)	
<i>Graduate Assistant</i>																
Graduate Assistant	4.50	1.50	3.50	6.00	6.50	7.75	9.00	0.50	1.50	0.00	1.50	0.50	1.00	0.50	(3.50)	
Subtotal	4.50	1.50	3.50	6.00	6.50	7.75	9.00	0.50	1.50	0.00	1.50	0.50	1.00	0.50	(3.50)	
<b>College Total</b>	<b>58.10</b>	<b>35.15</b>	<b>37.50</b>	<b>42.50</b>	<b>45.00</b>	<b>52.85</b>	<b>81.15</b>	<b>72.94</b>	<b>20.00</b>	<b>19.30</b>	<b>48.23</b>	<b>54.55</b>	<b>58.85</b>	<b>4.30</b>	<b>0.75</b>	

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.88	3.38
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.88	3.38
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	5.00	12.00	15.10	15.10	0.00	15.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	3.30	12.29	16.50	20.49	3.99	20.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	9.30	25.29	32.60	36.59	3.99	36.59
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	1.00	28.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	1.00	28.53
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	0.50	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	0.50	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.54	20.80	57.35	63.13	71.50	8.37	71.50

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Vice Chancellor for Administrative Affairs</b>																
<i>Academic Professional</i>																
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	3.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	0.00	0.40	0.40	(2.60)	
Professional	1.00	0.00	0.00	0.17	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	4.50	2.50	2.50	1.67	1.00	1.50	1.50	4.50	4.50	5.50	0.00	0.00	0.40	0.40	(4.10)	
<i>Civil Service Staff</i>																
Nonacademic Staff	31.63	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	(31.63)	
Subtotal	31.63	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	(31.63)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)	
College Total	36.63	36.13	26.95	25.67	20.20	21.70	22.70	31.63	30.93	31.93	0.00	0.00	0.40	0.40	(36.23)	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	7.50	6.50	5.50	7.00	11.97	13.20	12.80	8.87	7.87	15.00	18.30	16.30	18.00	1.70	10.50
Professional	6.50	5.50	3.50	8.50	10.50	13.00	2.00	2.00	5.09	8.05	13.58	16.48	18.26	1.78	11.76
Subtotal	15.00	13.00	10.00	15.50	23.47	27.20	15.80	11.87	13.96	24.05	32.88	33.78	36.26	2.48	21.26
<i>Civil Service Staff</i>															
Nonacademic Staff	26.30	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	(1.50)	0.95
Subtotal	26.30	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	(1.50)	0.95
<i>Graduate Assistant</i>															
Graduate Assistant	4.00	4.50	3.50	3.00	4.50	4.00	3.00	3.00	4.00	5.36	6.00	5.50	6.50	1.00	2.50
Subtotal	4.00	4.50	3.50	3.00	4.50	4.00	3.00	3.00	4.00	5.36	6.00	5.50	6.50	1.00	2.50
College Total	45.30	45.80	41.55	47.55	57.27	57.92	27.02	20.87	21.96	55.41	66.63	68.28	70.01	1.73	24.71

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Operations &amp; Maintenance Administration</b>															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	1.50	1.10	(0.40)	0.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	2.50	2.10	(0.40)	1.10
<i>Civil Service Staff</i>															
Nonacademic Staff	53.00	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	0.55	1.13
Subtotal	53.00	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	0.55	1.13
College Total	54.00	54.00	55.50	55.25	57.80	56.05	51.46	45.27	45.71	50.71	56.85	56.08	56.23	0.15	2.23



**University of Illinois FTE Staffing Trends, October 1996-2008**

**Springfield Campus**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Auxiliary Units</b>															
<i>Academic Professional</i>															
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.93	2.00	4.00	2.00	0.00	0.00	0.00	0.00	(2.00)
Professional	3.00	3.00	3.00	4.00	4.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	5.00	5.00	6.00	6.00	6.00	4.93	4.00	6.00	2.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	11.50	10.50	10.50	11.50	11.50	11.50	10.43	7.50	9.00	3.50	0.00	0.00	0.00	0.00	(11.50)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Springfield Campus

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	110.30	112.65	114.18	116.37	111.45	103.37	101.50	101.17	93.37	81.26	81.51	86.45	82.77	(3.68)	(27.53)	
Faculty, Tenure-Track	43.00	36.67	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	(3.00)	44.01	
Faculty, Other	27.61	33.28	36.14	35.21	33.96	38.96	40.88	49.22	58.02	68.78	68.83	70.38	76.75	6.37	49.14	
Subtotal	180.91	182.60	192.32	183.58	188.41	194.33	196.38	205.39	207.39	222.53	237.33	246.83	246.52	(0.31)	65.61	
<i>Academic Professional</i>																
Administrator, RAMP	9.50	9.50	9.50	8.50	9.00	10.50	9.08	9.50	9.50	9.50	9.00	9.00	8.00	(1.00)	(1.50)	
Administrator, Other	48.58	52.33	51.37	52.80	58.74	69.12	74.03	68.76	49.00	46.72	53.90	60.12	62.21	2.09	13.63	
Professional	18.34	14.98	13.31	20.81	25.76	28.54	24.12	26.78	53.61	51.62	65.39	78.37	86.24	7.87	67.90	
Subtotal	76.42	76.81	74.18	82.11	93.50	108.16	107.23	105.04	112.11	107.85	128.29	147.49	156.45	8.95	80.03	
<i>Civil Service Staff</i>																
Nonacademic Staff	201.81	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	0.27	3.44	
Subtotal	201.81	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	0.27	3.44	
<i>Graduate Assistant</i>																
Graduate Assistant	43.00	43.50	43.75	45.25	47.75	51.50	53.25	38.25	40.75	39.98	47.50	43.00	40.50	(2.50)	(2.50)	
Subtotal	43.00	43.50	43.75	45.25	47.75	51.50	53.25	38.25	40.75	39.98	47.50	43.00	40.50	(2.50)	(2.50)	
<b>Campus Total</b>	502.14	510.72	512.33	512.38	524.27	551.92	547.94	526.44	532.62	550.55	613.98	642.31	648.72	6.42	146.58	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	166.87	166.18	171.22	165.88	163.48	165.50	166.10	165.50	162.07	163.87	163.88	163.21	165.43	2.22	(1.44)
Faculty, Tenure-Track	38.76	39.08	37.97	46.69	49.04	51.17	52.35	43.38	40.38	40.00	38.75	37.50	36.50	(1.00)	(2.26)
Faculty, Other	25.84	26.45	27.29	21.70	28.06	25.34	20.99	24.30	26.30	23.11	29.14	30.91	27.59	(3.32)	1.75
Subtotal	231.47	231.71	236.48	234.27	240.58	242.01	239.44	233.18	228.75	226.98	231.77	231.62	229.52	(2.10)	(1.95)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	16.82	19.10	22.40	24.15	23.15	24.50	26.28	26.74	21.39	21.78	25.39	24.92	27.11	2.19	10.29
Professional	74.15	78.81	84.95	100.02	101.31	99.14	90.48	79.42	86.95	85.25	91.64	99.53	93.59	(5.94)	19.44
Subtotal	92.97	98.91	108.35	125.17	125.46	124.64	117.76	107.16	109.34	108.03	118.03	125.45	121.70	(3.75)	28.73
<i>Civil Service Staff</i>															
Nonacademic Staff	192.50	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	(0.40)	(64.84)
Subtotal	192.50	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	(0.40)	(64.84)
<i>Graduate Assistant</i>															
Graduate Assistant	41.93	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	1.55	(9.66)
Subtotal	41.93	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	1.55	(9.66)
College Total	558.87	573.48	585.42	602.05	610.72	609.70	593.46	538.28	514.20	504.51	512.22	515.86	511.15	(4.71)	(47.72)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Business</b>																
<i>Faculty</i>																
Faculty, Tenured	80.35	82.56	82.16	77.78	78.63	79.57	78.43	70.85	68.36	47.58	46.98	47.57	44.68	(2.89)	(35.67)	
Faculty, Tenure-Track	32.98	33.15	28.75	29.26	33.00	36.25	43.26	40.01	44.96	34.95	40.75	38.75	36.75	(2.00)	3.77	
Faculty, Other	32.87	37.67	38.38	40.43	49.76	53.93	41.62	52.17	49.47	36.42	40.38	45.93	50.87	4.94	18.00	
Subtotal	146.20	153.38	149.29	147.47	161.39	169.75	163.31	163.03	162.79	118.95	128.11	132.25	132.30	0.05	(13.90)	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	0.12	0.00	
Administrator, Other	23.07	20.29	27.57	32.97	25.75	28.25	26.55	36.40	36.10	40.77	44.60	45.80	49.57	3.77	26.50	
Professional	14.75	14.75	18.75	18.50	20.75	22.50	24.25	21.40	25.80	25.80	30.35	22.20	23.49	1.29	8.74	
Subtotal	38.82	36.04	47.32	52.47	47.50	51.75	51.80	58.80	62.90	67.57	75.95	68.88	74.06	5.18	35.24	
<i>Civil Service Staff</i>																
Nonacademic Staff	58.44	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	1.54	(10.38)	
Subtotal	58.44	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	1.54	(10.38)	
<i>Graduate Assistant</i>																
Graduate Assistant	82.72	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	0.41	(19.48)	
Subtotal	82.72	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	0.41	(19.48)	
<b>College Total</b>	<b>326.18</b>	<b>337.67</b>	<b>331.50</b>	<b>329.32</b>	<b>343.22</b>	<b>362.17</b>	<b>352.44</b>	<b>361.02</b>	<b>361.17</b>	<b>282.72</b>	<b>299.32</b>	<b>310.49</b>	<b>317.66</b>	<b>7.18</b>	<b>(8.52)</b>	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	64.69	64.46	57.30	56.66	56.22	57.52	58.28	63.52	62.36	63.53	70.06	66.88	62.85	(4.03)	(1.84)
Faculty, Tenure-Track	13.75	18.00	21.85	23.74	24.42	32.50	33.26	30.51	25.76	24.39	20.50	15.57	15.75	0.18	2.00
Faculty, Other	17.12	17.36	16.93	22.06	25.77	24.81	26.72	29.80	28.94	28.62	33.14	35.56	37.99	2.43	20.87
Subtotal	95.56	99.82	96.08	102.46	106.41	114.83	118.26	123.83	117.05	116.54	123.70	118.00	116.59	(1.42)	21.03
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.74	6.35	7.35	10.35	9.30	12.25	14.50	15.15	15.40	17.00	16.50	17.15	18.37	1.22	12.63
Professional	5.85	6.85	5.85	5.75	9.60	13.55	18.00	20.70	21.72	23.65	29.26	34.30	38.40	4.11	32.55
Subtotal	12.59	14.20	14.20	17.10	19.90	26.80	33.50	36.85	38.12	41.65	46.76	52.45	57.77	5.33	45.18
<i>Civil Service Staff</i>															
Nonacademic Staff	48.39	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	(0.70)	(4.10)
Subtotal	48.39	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	(0.70)	(4.10)
<i>Graduate Assistant</i>															
Graduate Assistant	59.33	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	(5.59)	(12.67)
Subtotal	59.33	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	(5.59)	(12.67)
College Total	215.87	218.99	215.72	231.00	248.25	263.58	270.32	268.20	264.63	267.38	279.81	267.69	265.31	(2.38)	49.44

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	278.13	285.09	286.74	267.12	274.09	266.21	262.86	272.50	275.46	266.74	268.74	276.33	277.67	1.33	(0.46)
Faculty, Tenure-Track	66.27	59.49	51.83	70.32	72.81	84.44	88.91	81.95	77.36	95.23	96.22	90.00	86.46	(3.54)	20.19
Faculty, Other	43.76	37.32	37.60	34.62	39.48	33.12	35.47	31.31	34.00	41.42	40.69	43.08	46.35	3.27	2.59
Subtotal	388.16	381.90	376.17	372.06	386.38	383.77	387.24	385.76	386.83	403.39	405.65	409.42	410.48	1.06	22.32
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	31.09	30.92	31.77	31.52	32.52	33.73	34.40	33.12	31.87	38.16	40.00	46.15	49.54	3.39	18.45
Professional	46.18	49.38	56.95	57.93	61.73	70.38	73.56	74.34	86.94	89.01	96.13	105.52	105.10	(0.42)	58.92
Subtotal	78.27	81.30	89.72	90.45	95.25	105.11	108.96	108.46	119.81	128.17	137.13	152.67	156.64	3.97	78.37
<i>Civil Service Staff</i>															
Nonacademic Staff	147.28	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	(4.44)	6.78
Subtotal	147.28	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	(4.44)	6.78
<i>Graduate Assistant</i>															
Graduate Assistant	174.76	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	4.73	67.59
Subtotal	174.76	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	4.73	67.59
College Total	788.47	814.30	826.68	827.30	849.18	882.50	869.73	865.77	886.02	914.45	924.31	958.21	963.53	5.32	175.06

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Fine and Applied Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	149.25	142.75	142.98	135.95	133.81	128.21	124.01	125.52	126.18	122.65	134.45	125.33	135.97	10.64	(13.28)
Faculty, Tenure-Track	50.26	48.26	43.51	40.51	41.77	47.51	52.51	47.50	45.25	52.83	58.51	61.50	60.51	(0.99)	10.25
Faculty, Other	35.83	36.82	40.32	44.79	48.86	46.43	33.52	32.45	42.21	39.03	39.42	43.43	41.07	(2.36)	5.24
Subtotal	235.34	227.83	226.81	221.25	224.44	222.15	210.04	205.47	213.64	214.51	232.37	230.26	237.55	7.29	2.21
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	23.30	23.40	24.53	23.80	23.80	26.13	30.23	31.43	33.37	33.77	30.52	30.50	32.57	2.07	9.27
Professional	37.02	40.46	38.70	41.45	41.88	47.95	43.68	57.56	53.41	55.68	62.32	64.35	63.14	(1.21)	26.12
Subtotal	60.32	63.86	64.23	66.25	66.68	75.08	74.91	89.99	87.78	90.45	93.84	95.85	96.71	0.86	36.39
<i>Civil Service Staff</i>															
Nonacademic Staff	112.30	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	(2.65)	(17.60)
Subtotal	112.30	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	(2.65)	(17.60)
<i>Graduate Assistant</i>															
Graduate Assistant	106.77	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	(2.12)	(11.23)
Subtotal	106.77	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	(2.12)	(11.23)
College Total	514.73	503.71	510.25	498.07	496.05	520.90	486.06	497.18	503.43	492.83	518.10	521.12	524.50	3.38	9.77

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Graduate College</b>																
<i>Faculty</i>																
Faculty, Tenured	0.74	0.68	1.11	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.74)
Faculty, Other	0.75	0.26	0.11	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	1.49	0.94	1.22	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.49)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	(0.50)
Administrator, Other	15.85	16.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	10.50	9.50	9.25	(0.25)	(6.60)	
Professional	1.00	2.50	3.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00	9.00	12.00	3.00	11.00	
Subtotal	17.85	19.61	12.61	8.61	6.00	6.20	7.20	9.00	10.00	11.00	21.50	19.00	21.75	2.75	3.90	
<i>Civil Service Staff</i>																
Nonacademic Staff	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	0.00	(8.20)	
Subtotal	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	0.00	(8.20)	
<i>Graduate Assistant</i>																
Graduate Assistant	2.75	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	(2.75)	
Subtotal	2.75	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	(2.75)	
College Total	41.09	40.75	33.91	23.88	13.00	19.45	19.95	17.00	17.50	17.50	33.10	29.80	32.55	2.75	(8.54)	



## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Media</b>																
<i>Faculty</i>																
Faculty, Tenured	18.21	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	5.17	7.06	
Faculty, Tenure-Track	7.77	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	(2.00)	(4.77)	
Faculty, Other	8.13	5.27	4.75	4.19	6.37	6.62	9.12	4.25	5.60	6.60	7.93	10.18	7.85	(2.33)	(0.28)	
Subtotal	34.11	32.21	34.44	35.41	34.21	39.24	41.49	36.12	37.97	41.54	40.24	35.28	36.12	0.84	2.01	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	9.33	9.15	8.99	12.15	11.00	12.15	15.15	12.15	14.50	14.50	14.50	14.50	12.50	(2.00)	3.17	
Professional	7.00	6.90	12.00	8.00	7.88	8.88	14.88	12.78	10.88	12.86	15.70	17.00	18.50	1.50	11.50	
Subtotal	17.33	17.05	21.99	21.15	19.88	22.03	31.03	25.93	26.38	28.36	31.20	32.50	32.00	(0.50)	14.67	
<i>Civil Service Staff</i>																
Nonacademic Staff	22.50	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	6.00	(4.50)	
Subtotal	22.50	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	6.00	(4.50)	
<i>Graduate Assistant</i>																
Graduate Assistant	12.38	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	(2.17)	7.82	
Subtotal	12.38	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	(2.17)	7.82	
<b>College Total</b>	<b>86.32</b>	<b>77.68</b>	<b>87.11</b>	<b>92.02</b>	<b>87.16</b>	<b>97.69</b>	<b>96.05</b>	<b>82.26</b>	<b>85.60</b>	<b>93.15</b>	<b>103.92</b>	<b>102.16</b>	<b>106.33</b>	<b>4.17</b>	<b>20.01</b>	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Law</b>																
<i>Faculty</i>																
Faculty, Tenured	23.77	22.27	22.00	26.25	27.00	28.25	27.75	25.25	28.90	27.50	28.17	30.50	27.60	(2.90)	3.83	
Faculty, Tenure-Track	9.00	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	4.00	4.00	
Faculty, Other	12.03	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.33	14.12	13.63	13.35	(0.28)	1.32	
Subtotal	44.80	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.71	50.83	46.29	53.13	53.95	0.82	9.15	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	0.90	1.00	1.00	0.00	0.00	
Administrator, Other	6.50	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	3.50	17.50	
Professional	1.00	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	(1.00)	5.50	
Subtotal	8.50	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.40	25.00	29.90	29.00	31.50	2.50	23.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	29.00	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	5.05	15.80	
Subtotal	29.00	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	5.05	15.80	
<i>Graduate Assistant</i>																
Graduate Assistant	2.00	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	(0.70)	(0.50)	
Subtotal	2.00	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	(0.70)	(0.50)	
<b>College Total</b>	<b>84.30</b>	<b>85.99</b>	<b>87.27</b>	<b>94.07</b>	<b>95.27</b>	<b>100.61</b>	<b>97.72</b>	<b>98.25</b>	<b>97.59</b>	<b>112.20</b>	<b>111.19</b>	<b>124.08</b>	<b>131.75</b>	<b>7.67</b>	<b>47.45</b>	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	498.11	476.14	473.58	461.39	449.36	444.11	440.49	445.21	425.48	440.43	455.38	474.08	477.14	3.06	(20.97)
Faculty, Tenure-Track	108.17	114.83	113.38	127.61	131.71	157.84	172.49	165.50	176.08	208.04	200.28	212.21	187.81	(24.40)	79.64
Faculty, Other	122.65	117.93	143.91	161.67	174.11	180.54	169.88	148.24	141.10	158.37	166.51	142.76	163.47	20.71	40.82
Subtotal	728.93	708.90	730.87	750.67	755.18	782.49	782.86	758.95	742.67	806.84	822.17	829.05	828.42	(0.63)	99.49
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	46.52	49.12	48.57	46.46	48.90	56.15	54.33	56.11	67.84	80.20	86.97	87.29	81.03	(6.27)	34.51
Professional	59.92	70.09	79.19	74.75	94.27	102.19	105.85	113.60	126.06	144.49	154.92	167.54	162.18	(5.36)	102.26
Subtotal	107.44	120.21	128.76	122.21	144.17	159.34	161.18	170.71	194.90	225.69	242.90	255.84	243.96	(11.88)	136.52
<i>Civil Service Staff</i>															
Nonacademic Staff	266.15	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	(16.11)	(46.71)
Subtotal	266.15	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	(16.11)	(46.71)
<i>Graduate Assistant</i>															
Graduate Assistant	658.01	625.12	633.03	615.19	589.45	589.38	577.90	569.00	581.88	682.51	668.34	650.46	653.16	2.70	(4.85)
Subtotal	658.01	625.12	633.03	615.19	589.45	589.38	577.90	569.00	581.88	682.51	668.34	650.46	653.16	2.70	(4.85)
College Total	1,760.53	1,731.95	1,755.71	1,750.31	1,752.58	1,800.14	1,774.85	1,741.53	1,756.56	1,956.68	1,979.40	1,970.89	1,944.99	(25.91)	184.46

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Division of General Studies</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	2.50	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	3.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	5.50	18.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	5.50	23.50

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	35.18	35.92	33.90	33.75	30.61	27.76	28.92	27.92	26.25	27.76	27.75	29.00	30.50	1.50	(4.68)
Faculty, Tenure-Track	15.97	13.67	13.00	12.00	10.00	15.08	10.58	10.45	14.75	19.75	21.75	26.50	29.50	3.00	13.53
Faculty, Other	11.54	10.22	12.13	15.37	12.50	14.34	11.99	12.23	13.50	15.78	15.12	15.94	15.34	(0.60)	3.80
Subtotal	62.69	59.81	59.03	61.12	53.11	57.18	51.49	50.60	54.50	63.29	64.62	71.44	75.34	3.90	12.65
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.90	0.90	0.90	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.55	15.50	12.75	15.00	14.40	13.71	12.60	10.60	10.10	9.50	10.50	11.50	11.50	0.00	(3.05)
Professional	6.00	6.00	8.50	9.00	9.00	11.80	13.80	15.70	17.90	19.90	22.70	23.30	27.60	4.30	21.60
Subtotal	21.55	22.50	22.25	25.00	24.40	26.51	27.20	27.20	28.90	30.30	34.20	35.80	40.10	4.30	18.55
<i>Civil Service Staff</i>															
Nonacademic Staff	33.90	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	3.77	(2.78)
Subtotal	33.90	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	3.77	(2.78)
<i>Graduate Assistant</i>															
Graduate Assistant	36.70	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	1.03	3.21
Subtotal	36.70	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	1.03	3.21
College Total	154.84	145.16	142.49	150.41	137.78	150.84	142.03	144.61	150.56	159.79	162.27	173.47	186.47	13.00	31.63

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Nursing</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Veterinary Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	66.19	65.99	59.76	62.65	60.95	59.10	54.15	53.76	48.36	42.19	36.36	44.05	42.87	(1.18)	(23.32)
Faculty, Tenure-Track	22.97	22.62	16.85	14.18	18.72	16.62	14.58	17.40	16.07	15.14	15.20	17.46	17.85	0.39	(5.12)
Faculty, Other	20.94	14.93	20.96	25.67	30.13	31.38	26.22	25.55	23.77	28.41	36.74	37.48	38.09	0.61	17.15
Subtotal	110.10	103.54	97.57	102.50	109.80	107.10	94.95	96.71	88.20	85.75	88.30	98.99	98.81	(0.18)	(11.29)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.35	7.47	9.72	9.52	9.49	7.89	10.47	10.94	9.86	9.75	11.50	11.02	10.52	(0.50)	1.17
Professional	30.65	30.88	24.98	30.65	30.75	35.94	29.88	25.61	24.72	19.56	23.03	32.73	37.66	4.94	7.01
Subtotal	41.00	39.35	35.70	41.17	41.24	44.83	41.35	37.55	35.58	30.31	35.53	44.75	49.19	4.44	8.19
<i>Civil Service Staff</i>															
Nonacademic Staff	99.90	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	5.50	(47.43)
Subtotal	99.90	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	5.50	(47.43)
<i>Graduate Assistant</i>															
Graduate Assistant	6.98	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	1.75	(1.57)
Subtotal	6.98	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	1.75	(1.57)
College Total	257.98	249.58	235.71	251.44	264.38	264.65	237.37	213.28	195.28	181.02	189.31	194.37	205.88	11.51	(52.10)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Armed Forces</b>																
<i>Civil Service Staff</i>																
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)	
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)	
College Total	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	(0.50)	(0.50)	



## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Institute of Aviation</b>															
<i>Faculty</i>															
Faculty, Tenured	2.99	2.50	2.74	1.49	1.57	2.61	2.94	2.45	2.90	2.00	2.00	2.00	2.00	0.00	(0.99)
Faculty, Tenure-Track	2.24	2.34	0.49	0.75	1.75	1.20	2.45	2.00	2.31	2.75	4.75	3.75	3.75	0.00	1.51
Faculty, Other	25.16	26.83	24.91	28.91	25.99	0.00	0.00	0.50	0.00	0.10	0.00	0.00	1.00	1.00	(24.16)
Subtotal	30.39	31.67	28.14	31.15	29.31	3.81	5.39	4.95	5.21	4.85	6.75	5.75	6.75	1.00	(23.64)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.50	0.42	0.42	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00
Administrator, Other	2.63	2.38	3.28	3.28	3.36	3.38	3.18	2.53	1.38	1.25	1.50	1.50	1.50	0.00	(1.13)
Professional	3.17	2.00	2.05	3.80	2.50	24.28	21.77	25.29	28.81	29.49	30.13	30.38	27.38	(3.00)	24.21
Subtotal	5.80	4.88	5.75	7.50	6.36	28.16	25.45	28.32	30.69	31.24	32.63	31.88	28.88	(3.00)	23.08
<i>Civil Service Staff</i>															
Nonacademic Staff	10.50	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	0.00	(5.07)
Subtotal	10.50	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	0.00	(5.07)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	0.33	1.00
Subtotal	0.00	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	0.33	1.00
College Total	46.69	46.77	46.10	51.25	45.80	40.61	38.47	39.32	42.93	42.35	44.81	43.73	42.06	(1.67)	(4.63)

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Public Safety</b>																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	5.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	4.00	6.00	7.00	9.00	7.50	7.30	6.90	5.80	5.80	0.00	5.80	
Professional	0.00	0.00	0.00	0.00	13.00	12.00	12.00	13.50	19.25	19.55	17.09	19.80	20.78	0.97	20.78	
Subtotal	0.00	0.00	0.00	0.00	17.00	18.00	19.00	22.50	26.75	26.85	23.99	25.60	26.58	0.97	26.58	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	0.00	14.00	
Subtotal	0.00	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	0.00	14.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	(0.25)	0.50	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	(0.25)	0.50	
College Total	0.00	0.00	0.00	0.00	35.00	37.75	38.25	38.55	44.25	41.85	39.74	40.35	41.08	0.73	41.08	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Institute of Labor and Industrial Relations</b>															
<i>Faculty</i>															
Faculty, Tenured	8.15	7.57	7.17	5.12	6.25	7.12	6.17	6.17	6.17	5.67	6.97	6.75	6.99	0.24	(1.16)
Faculty, Tenure-Track	4.50	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	0.83	1.98
Faculty, Other	0.50	1.00	3.33	1.50	0.50	1.00	0.50	0.50	0.50	1.00	0.99	3.99	4.25	0.26	3.75
Subtotal	13.15	14.07	13.00	12.12	13.25	13.37	14.48	13.48	13.53	14.04	16.12	16.39	17.72	1.33	4.57
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	(0.12)	0.00
Administrator, Other	2.54	2.51	2.51	2.71	4.72	4.72	4.52	4.52	2.49	2.49	3.10	3.44	3.41	(0.02)	0.87
Professional	2.00	2.00	2.00	3.80	3.80	3.80	3.75	3.75	6.75	6.75	5.75	6.00	7.75	1.75	5.75
Subtotal	5.54	5.51	5.51	7.51	9.52	9.52	9.27	9.27	10.24	10.24	9.85	10.56	12.16	1.61	6.62
<i>Civil Service Staff</i>															
Nonacademic Staff	9.17	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	(0.12)	(3.12)
Subtotal	9.17	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	(0.12)	(3.12)
<i>Graduate Assistant</i>															
Graduate Assistant	6.93	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	0.77	(2.40)
Subtotal	6.93	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	0.77	(2.40)
College Total	34.79	34.54	31.62	33.52	36.93	36.65	35.78	35.02	35.48	35.51	35.49	36.87	40.46	3.59	5.67

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Beckman Institute for Advanced Science and Technology</b>															
<i>Faculty</i>															
Faculty, Tenured	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Faculty, Tenure-Track	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	4.75	1.50	2.66	2.31	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	(1.14)	(2.94)
Subtotal	6.00	2.50	2.66	2.56	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	(1.14)	(4.19)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	4.00	4.00	4.25	5.00	7.00	7.00	8.75	7.50	7.00	8.00	7.10	6.10	3.60	(2.50)	(0.40)
Professional	9.25	10.25	11.10	12.57	17.07	18.71	18.51	20.48	21.89	24.07	25.61	30.78	30.34	(0.45)	21.09
Subtotal	14.25	15.24	16.34	18.56	25.06	25.71	28.26	28.98	29.89	33.07	33.71	37.88	33.94	(3.95)	19.69
<i>Civil Service Staff</i>															
Nonacademic Staff	29.70	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	(1.84)	(9.74)
Subtotal	29.70	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	(1.84)	(9.74)
<i>Graduate Assistant</i>															
Graduate Assistant	5.17	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.50	(4.67)
Subtotal	5.17	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.50	(4.67)
College Total	55.12	51.17	60.31	60.47	66.23	74.95	70.37	67.96	63.77	60.24	61.43	62.63	56.20	(6.42)	1.08

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Institute for Environmental Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, Other	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.50	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.22	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.22)
Subtotal	5.22	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.22)
<i>Graduate Assistant</i>															
Graduate Assistant	5.29	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.29)
Subtotal	5.29	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.29)
College Total	12.01	12.67	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.01)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Environmental Council</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	1.40	1.30	1.20	1.75	0.50	0.25	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50
Professional	0.00	0.00	0.72	1.21	2.50	3.25	2.00	0.50	0.50	1.00	1.00	0.50	1.00	0.50	1.00	1.00
Subtotal	0.00	0.00	2.12	2.51	3.70	5.00	2.50	0.75	1.00	1.50	1.50	1.00	1.50	0.50	1.50	1.50
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.50	1.00	1.00
Subtotal	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.50	1.00	1.00
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	(1.50)	0.00	0.00
Subtotal	0.00	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	(1.50)	0.00	0.00
<b>College Total</b>	<b>0.00</b>	<b>0.00</b>	<b>9.79</b>	<b>10.93</b>	<b>14.58</b>	<b>11.13</b>	<b>3.50</b>	<b>3.51</b>	<b>3.00</b>	<b>4.75</b>	<b>4.00</b>	<b>3.00</b>	<b>2.50</b>	<b>(0.50)</b>	<b>2.50</b>	<b>2.50</b>

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>School of Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	6.00	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	6.75	7.25	9.25	2.00	3.25
Faculty, Tenure-Track	9.00	6.00	7.00	9.00	8.00	11.00	9.24	10.60	5.66	8.00	8.50	7.50	6.50	(1.00)	(2.50)
Faculty, Other	4.57	5.45	3.40	5.65	8.21	6.85	5.36	5.75	7.90	8.10	6.60	6.30	6.10	(0.20)	1.53
Subtotal	19.57	17.45	16.40	21.65	21.21	21.85	17.60	18.35	18.56	21.10	21.85	21.05	21.85	0.80	2.28
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.95	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.60	3.00	3.00	3.50	4.75	4.83	4.35	5.50	4.34	4.48	5.25	0.77	3.25
Professional	0.00	0.00	0.20	0.62	0.50	1.20	0.00	0.83	1.08	1.00	0.20	1.25	1.75	0.50	1.75
Subtotal	3.00	3.00	2.80	4.62	4.50	5.70	5.75	6.66	6.38	7.50	5.49	6.73	8.00	1.27	5.00
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	1.00	2.75
Subtotal	6.00	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	1.00	2.75
<i>Graduate Assistant</i>															
Graduate Assistant	7.20	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	3.00	0.05
Subtotal	7.20	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	3.00	0.05
College Total	35.77	30.78	28.69	35.54	34.55	38.95	34.65	36.12	35.01	39.50	38.56	39.78	45.85	6.07	10.08

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Provost Academic Programs</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	3.40	3.15	3.40
<b>Continuing Education</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	0.00	3.00
<i>Academic Professional</i>															
Administrator, Other	15.84	14.86	14.30	14.58	16.50	16.68	15.68	12.83	3.35	4.25	4.00	3.50	4.00	0.50	(11.84)
Professional	3.70	5.45	5.00	5.00	9.90	6.75	9.40	9.35	13.75	15.15	15.99	18.89	16.89	(2.00)	13.19
Subtotal	19.54	20.31	19.30	19.58	26.40	23.43	25.08	22.18	17.10	19.40	19.99	22.39	20.89	(1.50)	1.35
<i>Civil Service Staff</i>															
Nonacademic Staff	18.03	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	(4.00)	(6.88)
Subtotal	18.03	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	(4.00)	(6.88)
<i>Graduate Assistant</i>															
Graduate Assistant	4.33	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.28	(1.55)
Subtotal	4.33	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.28	(1.55)
College Total	41.90	45.56	44.51	40.78	48.05	48.63	47.43	41.81	38.33	39.05	37.64	42.04	37.82	(4.22)	(4.08)



## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Graduate School of Library and Information Science</b>															
<i>Faculty</i>															
Faculty, Tenured	5.50	3.34	5.00	3.50	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	11.38	(1.77)	5.88
Faculty, Tenure-Track	8.00	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	0.00	0.00
Faculty, Other	2.80	5.62	6.65	9.65	9.40	8.15	7.15	6.65	6.15	7.15	6.50	5.25	6.82	1.57	4.02
Subtotal	16.30	17.96	21.65	22.15	22.65	25.40	24.40	23.90	21.57	25.15	25.00	26.41	26.20	(0.21)	9.90
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	2.67	2.67	2.67	5.17	3.42	3.02	4.32	6.22	5.80	5.70	5.30	7.86	2.56	6.86
Professional	3.50	2.41	5.50	8.23	9.67	12.50	11.55	12.10	9.60	14.75	14.45	13.95	20.95	7.00	17.45
Subtotal	5.50	6.08	9.17	11.90	15.84	16.92	15.57	17.42	16.82	21.55	21.15	20.25	29.81	9.56	24.31
<i>Civil Service Staff</i>															
Nonacademic Staff	4.60	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	1.01	6.40
Subtotal	4.60	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	1.01	6.40
<i>Graduate Assistant</i>															
Graduate Assistant	6.58	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	0.91	12.42
Subtotal	6.58	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	0.91	12.42
College Total	32.98	39.52	39.34	45.15	55.04	62.12	62.94	67.67	66.69	69.67	72.01	74.74	86.01	11.27	53.03

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>International Programs and Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.50	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	0.00	1.00
<i>Academic Professional</i>															
Administrator, Other	12.35	10.35	8.38	9.86	8.60	10.38	10.35	9.40	9.85	15.64	15.00	15.75	21.00	5.25	8.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.77	5.70	7.48	7.89	4.98	6.09	1.11	6.09
Subtotal	12.35	10.35	8.38	9.86	8.60	10.38	12.35	12.17	15.55	23.12	22.89	20.73	27.09	6.36	14.74
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	2.15	7.00
Subtotal	6.00	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	2.15	7.00
<i>Graduate Assistant</i>															
Graduate Assistant	1.38	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.00	(0.38)
Subtotal	1.38	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.00	(0.38)
College Total	19.73	18.35	15.63	17.47	17.10	19.13	22.02	19.48	21.80	33.61	33.73	33.58	42.09	8.51	22.36

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	63.73	61.48	57.50	58.00	49.00	52.00	55.75	60.08	60.08	58.75	57.57	57.28	62.28	5.00	(1.45)
Faculty, Tenure-Track	21.00	26.00	22.00	21.00	26.00	33.00	40.00	35.00	33.00	38.00	40.00	27.00	24.00	(3.00)	3.00
Faculty, Other	18.25	19.63	14.25	13.50	12.05	11.30	12.50	8.41	10.25	11.50	11.00	8.98	6.59	(2.39)	(11.67)
Subtotal	102.98	107.11	93.75	92.50	87.05	96.30	108.25	103.49	103.33	108.25	108.57	93.26	92.87	(0.39)	(10.12)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.50	0.00	0.00	0.46	0.46	0.50	5.50	6.50	9.50	9.50	8.50	(1.00)	7.50
Professional	10.11	10.11	9.11	11.57	15.82	17.00	17.50	22.50	19.50	21.65	20.30	28.00	24.75	(3.25)	14.64
Subtotal	12.11	12.11	10.61	12.57	16.82	18.46	18.96	24.00	26.00	29.15	30.80	38.50	34.25	(4.25)	22.14
<i>Civil Service Staff</i>															
Nonacademic Staff	227.76	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	5.00	(36.43)
Subtotal	227.76	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	5.00	(36.43)
<i>Graduate Assistant</i>															
Graduate Assistant	39.95	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	(4.63)	(12.44)
Subtotal	39.95	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	(4.63)	(12.44)
College Total	382.80	388.12	363.38	372.41	362.54	378.43	383.66	377.90	364.68	368.00	368.64	350.23	345.96	(4.27)	(36.84)

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Center on Democracy in a Multiracial Society</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	2.75	2.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	1.00	1.75	0.75	2.75	2.00	2.75

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Chancellor</b>																
<i>Faculty</i>																
Faculty, Other	1.00	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	1.00	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
<i>Academic Professional</i>																
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Administrator, Other	67.63	67.64	71.29	78.85	77.17	85.56	84.37	83.19	21.69	26.12	29.25	12.75	15.25	2.50	(52.38)	
Professional	21.56	18.91	21.14	24.16	31.32	36.58	35.08	37.08	6.50	6.50	11.65	11.54	12.54	1.00	(9.02)	
Subtotal	91.19	88.55	94.43	105.01	110.49	124.14	121.45	122.27	29.19	33.62	41.90	25.29	28.79	3.50	(62.40)	
<i>Civil Service Staff</i>																
Nonacademic Staff	136.80	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	2.00	(45.27)	
Subtotal	136.80	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	2.00	(45.27)	
<i>Graduate Assistant</i>																
Graduate Assistant	5.25	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	(5.25)	
Subtotal	5.25	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	(5.25)	
<b>College Total</b>	<b>234.24</b>	<b>234.14</b>	<b>230.35</b>	<b>241.51</b>	<b>251.46</b>	<b>262.44</b>	<b>265.45</b>	<b>328.25</b>	<b>110.84</b>	<b>118.87</b>	<b>127.05</b>	<b>114.82</b>	<b>120.32</b>	<b>5.50</b>	<b>(113.92)</b>	

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	0.00	1.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	0.00	1.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.42	42.20	43.10	43.43	46.48	3.05	46.48
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	66.25	80.30	82.63	78.89	(3.74)	78.89
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.72	109.45	124.40	127.56	126.87	(0.69)	126.87
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	(10.25)	123.76
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	(10.25)	123.76
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	0.08	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	0.08	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.66	204.90	256.47	263.49	252.63	(10.86)	252.63

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Vice Chancellor for Administration and Human Resources</b>																
<i>Academic Professional</i>																
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	16.12	21.12	22.14	20.14	23.32	26.88	23.78	3.00	2.00	0.53	0.53	0.53	0.53	0.00	(15.59)	
Professional	5.05	9.30	9.00	10.50	10.00	13.50	15.38	2.88	8.00	0.00	0.00	0.00	1.00	1.00	(4.05)	
Subtotal	22.67	31.92	32.64	32.14	34.82	41.88	40.66	5.88	10.00	0.53	0.53	0.53	1.53	1.00	(21.14)	
<i>Civil Service Staff</i>																
Nonacademic Staff	46.88	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	2.00	(34.88)	
Subtotal	46.88	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	2.00	(34.88)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.75	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)	
Subtotal	0.75	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)	
College Total	70.30	86.77	86.39	85.49	92.71	155.16	150.50	20.48	23.60	12.13	11.53	10.53	13.53	3.00	(56.77)	

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.50	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.53	0.53	0.24	0.24	0.00	(0.26)
Faculty, Other	3.17	3.75	3.67	4.25	3.09	2.23	0.00	0.97	0.00	7.50	10.00	12.20	11.66	(0.54)	8.49
Subtotal	3.67	3.75	3.67	4.25	3.50	2.52	1.29	1.26	0.78	8.03	10.53	12.44	11.90	(0.54)	8.23
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.83	17.95	31.52	30.96	31.09	30.55	36.78	44.10	45.00	41.09	46.29	47.51	70.57	23.06	51.74
Professional	38.12	68.68	79.36	64.14	61.34	82.20	97.43	94.10	95.39	93.99	106.82	106.84	277.11	170.27	238.99
Subtotal	56.95	86.63	111.38	95.60	93.44	113.75	135.21	139.20	141.39	136.08	154.11	155.36	348.68	193.32	291.73
<i>Civil Service Staff</i>															
Nonacademic Staff	41.48	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	26.31	62.04
Subtotal	41.48	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	26.31	62.04
<i>Graduate Assistant</i>															
Graduate Assistant	1.35	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	0.00	(0.85)
Subtotal	1.35	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	0.00	(0.85)
College Total	103.45	146.90	173.37	160.44	153.51	185.83	205.05	208.71	212.19	214.27	241.60	245.51	464.60	219.09	361.15



## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	7.00	7.75	8.00	7.85	8.42	8.00	10.00	8.00	7.00	6.00	7.00	6.00	5.80	(0.20)	(1.20)
Professional	11.90	11.00	10.00	11.50	11.50	11.64	11.00	15.00	17.00	17.00	11.85	14.50	15.00	0.50	3.10
Subtotal	18.90	18.75	18.00	19.35	19.92	19.64	21.00	23.00	24.00	23.00	18.85	20.50	20.80	0.30	1.90
<i>Civil Service Staff</i>															
Nonacademic Staff	6.53	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	0.00	(0.93)
Subtotal	6.53	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	0.00	(0.93)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	25.93	25.45	25.28	26.52	26.84	28.06	28.17	29.17	30.17	29.50	25.55	26.10	26.40	0.30	0.47

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.05	33.80	32.59	36.70	35.85	39.95	39.65	36.54	21.72	19.20	19.91	21.28	23.68	2.40	(9.37)
Professional	10.00	11.07	10.06	11.25	10.95	12.00	14.15	12.63	29.74	28.54	10.51	12.01	8.92	(3.09)	(1.08)
Subtotal	44.05	45.87	43.65	48.95	47.80	52.95	54.80	50.17	52.46	48.74	31.42	34.29	33.60	(0.69)	(10.45)
<i>Civil Service Staff</i>															
Nonacademic Staff	41.80	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	(1.00)	(28.80)
Subtotal	41.80	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	(1.00)	(28.80)
<i>Graduate Assistant</i>															
Graduate Assistant	11.87	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	(1.75)	(5.12)
Subtotal	11.87	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	(1.75)	(5.12)
<b>College Total</b>	<b>97.89</b>	<b>95.09</b>	<b>88.12</b>	<b>94.42</b>	<b>95.27</b>	<b>95.22</b>	<b>96.37</b>	<b>89.28</b>	<b>90.98</b>	<b>78.39</b>	<b>53.97</b>	<b>56.79</b>	<b>53.35</b>	<b>(3.44)</b>	<b>(44.54)</b>

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>McKinley Health Center</b>															
<i>Academic Professional</i>															
Professional	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Subtotal	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
College Total	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, Other	7.00	7.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(7.00)
Professional	0.00	4.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	7.00	11.00	1.00	1.00	1.50	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	57.16	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(57.16)
Subtotal	57.16	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(57.16)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	64.66	71.13	2.00	2.00	2.50	3.00	3.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	(64.66)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Vice Chancellor for Public Engagement and Institutional Relations</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.50	0.50	1.50	1.50	4.42	3.12	1.50	1.50	0.00	6.92	6.92	6.92
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	2.19	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	1.50	1.50	5.92	4.81	2.19	3.69	1.00	7.92	6.92	7.92
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	2.00	3.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	1.75	2.25	4.58	4.50	12.14	9.53	11.91	7.41	2.00	10.92	8.92	10.92

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Facilities</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	5.00	1.00	1.00	0.00	0.00	0.53	0.53	2.00	2.00	2.00	3.00	1.00	(2.00)
Professional	1.60	1.80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.49	10.49	8.49	(2.00)	6.89
Subtotal	6.60	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	8.00	10.49	12.49	11.49	(1.00)	4.89
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	6.60	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	12.00	14.74	15.49	14.49	(1.00)	7.89

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Auxiliary Units</b>															
<i>Academic Professional</i>															
Administrator, Other	4.00	3.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	5.00	4.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	1.50	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(1.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	7.00	7.00	4.60	4.60	4.60	4.10	2.60	3.60	2.00	1.00	0.00	0.00	0.00	0.00	(7.00)
<b>Vice Chancellor for Development and Advancement</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	1.17	23.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	2.67	24.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	1.00	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	1.00	8.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	3.67	33.50

**University of Illinois FTE Staffing Trends, October 1996-2008**

**Urbana Campus w/o CES**

**State Funds**

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>University Office for FP&amp;P - Utilities</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<b>University Administration</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 1996-2008

### Urbana Campus w/o CES

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change		
														'07-'08	'96-'08	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	1,469.78	1,441.54	1,431.02	1,385.14	1,364.14	1,355.09	1,350.06	1,361.94	1,337.43	1,316.99	1,346.84	1,363.73	1,382.12	18.38	(87.66)	
Faculty, Tenure-Track	411.64	416.94	384.88	424.56	446.22	517.81	544.14	505.31	502.14	563.61	566.92	565.38	535.86	(29.52)	124.22	
Faculty, Other	391.66	383.98	416.73	451.19	497.45	468.22	423.69	403.78	407.76	436.86	465.94	463.56	485.68	22.12	94.02	
Subtotal	2,273.08	2,242.46	2,232.63	2,260.89	2,307.81	2,341.12	2,317.89	2,271.03	2,247.33	2,317.45	2,379.70	2,392.67	2,403.66	10.99	130.58	
<i>Academic Professional</i>																
Administrator, RAMP	20.50	20.00	20.92	20.92	22.00	21.00	21.80	22.90	21.75	20.90	20.85	21.00	21.25	0.25	0.75	
Administrator, Other	402.61	408.93	422.78	443.12	443.91	480.39	495.60	491.20	454.05	491.80	520.45	534.88	594.22	59.33	191.61	
Professional	405.03	467.32	507.66	519.11	583.54	674.74	691.40	700.37	799.85	843.06	914.78	984.51	1,172.93	188.42	767.90	
Subtotal	828.14	896.25	951.36	983.15	1,049.45	1,176.13	1,208.80	1,214.47	1,275.65	1,355.76	1,456.08	1,540.39	1,788.39	248.00	960.25	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,683.99	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	30.07	(175.35)	
Subtotal	1,683.99	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	30.07	(175.35)	
<i>Graduate Assistant</i>																
Graduate Assistant	1,281.88	1,260.52	1,246.39	1,221.96	1,219.21	1,280.41	1,221.07	1,197.99	1,222.03	1,271.88	1,271.15	1,272.48	1,273.07	0.59	(8.81)	
Subtotal	1,281.88	1,260.52	1,246.39	1,221.96	1,219.21	1,280.41	1,221.07	1,197.99	1,222.03	1,271.88	1,271.15	1,272.48	1,273.07	0.59	(8.81)	
<b>Campus Total</b>	<b>6,067.09</b>	<b>6,126.07</b>	<b>6,078.80</b>	<b>6,141.42</b>	<b>6,250.05</b>	<b>6,565.47</b>	<b>6,438.19</b>	<b>6,258.38</b>	<b>6,239.49</b>	<b>6,409.05</b>	<b>6,594.56</b>	<b>6,684.12</b>	<b>6,973.76</b>	<b>289.65</b>	<b>906.67</b>	



## University of Illinois FTE Staffing Trends, October 1996-2008

### Cooperative Extension Service

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	1.11	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.11)
Subtotal	1.11	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.11)
<i>Academic Professional</i>															
Administrator, Other	5.17	5.37	7.40	10.00	13.00	14.00	13.00	11.00	10.20	9.00	8.95	12.75	10.00	(2.75)	4.83
Professional	149.70	109.55	109.95	112.70	112.20	113.02	113.50	107.84	104.44	107.37	114.93	114.73	113.04	(1.69)	(36.66)
Subtotal	154.87	114.92	117.35	122.70	125.20	127.02	126.50	118.84	114.64	116.37	123.88	127.48	123.04	(4.44)	(31.83)
<i>Civil Service Staff</i>															
Nonacademic Staff	72.72	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	2.30	(28.08)
Subtotal	72.72	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	2.30	(28.08)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	229.20	187.91	176.61	189.49	192.56	192.34	190.34	165.06	159.83	162.07	168.48	170.82	168.68	(2.14)	(60.52)

## University of Illinois FTE Staffing Trends, October 1996-2008

### University of Illinois Hospital

### State Funds

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	FTE Change	
														'07-'08	'96-'08
<b>University of Illinois Medical Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.00	0.20	0.00	0.10	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.62	0.00	0.27	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	3.00	1.00	63.82	80.83	80.20	94.88	12.65	0.12	9.82	93.56	1.00	1.00	0.00	1.00
Professional	9.10	13.05	13.37	195.37	217.80	244.49	243.24	39.44	1.88	53.95	338.91	0.01	0.49	0.48	(8.61)
Subtotal	9.10	16.05	14.37	260.19	299.63	325.69	339.12	52.09	2.00	63.77	432.47	1.01	1.49	0.48	(7.61)
<i>Civil Service Staff</i>															
Nonacademic Staff	2,001.41	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	(751.00)	(1,998.41)
Subtotal	2,001.41	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	(751.00)	(1,998.41)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
House Staff	322.25	647.25	273.00	856.35	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.25)
Subtotal	322.25	647.25	273.25	856.60	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.25)
College Total	2,333.76	2,564.68	2,251.16	3,029.10	2,943.06	2,257.98	2,292.26	2,074.38	1,343.45	2,072.86	432.47	755.01	4.49	(750.52)	(2,329.27)

## University of Illinois FTE Staffing Trends, October 1996-2008

### Total University w/o CES, UIH

### State Funds

	State Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
<b>Total University w/o CES, UIH</b>															
<i>Faculty</i>															
Faculty, Tenured	2,554.18	2,527.75	2,513.96	2,456.01	2,423.97	2,386.62	2,337.35	2,356.20	2,316.85	2,231.90	2,249.43	2,270.77	2,263.44	(7.33)	(290.74)
Faculty, Tenure-Track	760.63	760.38	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	(14.66)	155.27
Faculty, Other	893.60	916.68	972.42	1,050.85	1,109.21	1,128.74	988.68	946.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	33.31	292.93
Subtotal	4,208.41	4,204.81	4,201.47	4,229.70	4,307.40	4,366.73	4,202.21	4,113.28	4,072.91	4,162.54	4,282.67	4,354.55	4,365.86	11.32	157.45
<i>Academic Professional</i>															
Administrator, RAMP	64.82	65.99	66.91	66.85	66.96	67.99	66.90	69.22	68.29	66.80	65.52	65.74	65.24	(0.50)	0.42
Administrator, Other	938.91	961.73	989.68	1,049.25	1,084.32	1,208.80	1,219.99	1,229.56	1,063.95	1,165.10	1,221.86	1,268.88	1,361.15	92.27	422.24
Professional	959.00	1,045.99	1,150.30	1,266.02	1,409.97	1,583.90	1,593.48	1,602.09	1,895.50	2,073.95	2,224.88	2,313.15	2,572.74	259.59	1,613.74
Subtotal	1,962.73	2,073.71	2,206.89	2,382.12	2,561.25	2,860.69	2,880.37	2,900.87	3,027.74	3,305.85	3,512.26	3,647.77	3,999.13	351.36	2,036.40
<i>Civil Service Staff</i>															
Nonacademic Staff	3,902.11	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	(6.91)	(909.40)
Subtotal	3,902.11	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	(6.91)	(909.40)
<i>Graduate Assistant</i>															
Graduate Assistant	1,887.80	1,849.28	1,866.37	1,885.96	1,897.74	2,001.14	1,874.26	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	(18.72)	80.23
House Staff	22.00	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	(0.50)	(22.00)
Subtotal	1,909.80	1,866.28	1,884.47	1,899.96	1,915.29	2,014.57	1,886.59	1,835.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	(19.22)	58.23
University Total	11,983.05	12,046.35	12,072.38	12,235.16	12,388.02	12,918.44	12,438.31	12,058.05	12,093.74	12,464.16	12,857.24	12,989.20	13,325.74	336.55	1,342.69

## University of Illinois FTE Staffing Trends, October 1996-2008

### Total University

### State Funds

	State Funds													FTE Change	
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	'07-'08	'96-'08
<b>Total University</b>															
<i>Faculty</i>															
Faculty, Tenured	2,555.29	2,528.86	2,514.55	2,456.87	2,424.66	2,388.62	2,338.35	2,357.20	2,317.85	2,232.90	2,250.43	2,271.77	2,264.44	(7.33)	(290.85)
Faculty, Tenure-Track	760.63	760.80	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	(14.66)	155.27
Faculty, Other	894.60	916.88	972.42	1,050.95	1,109.75	1,129.25	990.19	955.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	33.31	291.93
Subtotal	4,210.52	4,206.54	4,202.06	4,230.66	4,308.63	4,369.24	4,204.72	4,123.28	4,073.91	4,163.54	4,283.67	4,355.55	4,366.86	11.32	156.34
<i>Academic Professional</i>															
Administrator, RAMP	64.82	65.99	66.91	67.85	67.96	68.99	67.90	69.22	68.29	66.80	65.52	65.74	65.24	(0.50)	0.42
Administrator, Other	944.08	970.10	998.08	1,123.07	1,178.15	1,303.00	1,327.87	1,253.21	1,074.27	1,183.92	1,324.37	1,282.63	1,372.15	89.52	428.07
Professional	1,117.80	1,168.59	1,273.62	1,574.09	1,739.97	1,941.41	1,950.22	1,749.37	2,001.82	2,235.27	2,678.72	2,427.89	2,686.27	258.38	1,568.47
Subtotal	2,126.70	2,204.68	2,338.61	2,765.01	2,986.08	3,313.40	3,345.99	3,071.80	3,144.38	3,485.99	4,068.61	3,776.25	4,123.66	347.41	1,996.96
<i>Civil Service Staff</i>															
Nonacademic Staff	5,976.24	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	(755.61)	(2,935.89)
Subtotal	5,976.24	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	(755.61)	(2,935.89)
<i>Graduate Assistant</i>															
Graduate Assistant	1,888.30	1,849.78	1,866.62	1,886.21	1,897.74	2,001.14	1,874.26	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	(18.72)	79.73
House Staff	344.25	664.25	291.10	870.35	845.65	19.43	20.33	14.90	9.00	10.00	1.50	0.50	0.00	(0.50)	(344.25)
Subtotal	2,232.55	2,514.03	2,157.72	2,756.56	2,743.39	2,020.57	1,894.59	1,840.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	(19.22)	(264.52)
<b>University Total</b>	<b>14,546.01</b>	<b>14,798.94</b>	<b>14,500.15</b>	<b>15,453.75</b>	<b>15,523.64</b>	<b>15,368.76</b>	<b>14,920.91</b>	<b>14,297.49</b>	<b>13,597.02</b>	<b>14,699.09</b>	<b>13,458.19</b>	<b>13,915.02</b>	<b>13,498.91</b>	<b>(416.10)</b>	<b>(1,047.10)</b>