

University of Illinois FTE Staffing Trends, October 2014-2024

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between February 2011 and February 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	4.35	4.35	5.35	5.35	4.35	4.85	4.85	4.85	2.85	4.10	5.40	1.30	1.05
Administrator, Other	26.10	26.52	25.07	26.77	23.37	27.07	28.75	27.92	20.75	19.91	29.70	9.79	3.60
Professional	4.60	4.00	3.00	5.00	6.50	5.00	6.50	6.50	3.60	5.60	6.30	0.70	1.70
Subtotal	35.05	34.87	33.42	37.12	34.22	36.92	40.10	39.27	27.20	29.61	41.40	11.79	6.35
<i>Civil Service Staff</i>													
Nonacademic Staff	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	11.40	13.25	1.85	(5.95)
Subtotal	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	11.40	13.25	1.85	(5.95)
 College Total	 57.25	 54.81	 48.36	 53.06	 49.46	 55.01	 57.64	 55.92	 38.35	 43.01	 56.65	 13.64	 (0.60)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

2024 - A new department for Strategic Initiatives was created (8.3 FTE); 3 FTE switched from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In December 2016, Planning and Budgeting moved under the Exec VP & VP Academic Affairs' office.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.60	10.70	0.10	7.70
Professional	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	9.00	8.00	(1.00)	(6.75)
Subtotal	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	20.60	19.70	(0.90)	0.95
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	21.60	20.70	(0.90)	0.95

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00
Administrator, Other	37.00	44.00	43.00	0.00	0.00	42.00	42.00	42.00	42.00	46.00	46.00	0.00	9.00
Professional	129.59	125.00	118.80	0.00	0.00	112.00	103.50	85.48	72.00	62.00	52.00	(10.00)	(77.59)
Subtotal	168.59	171.00	163.80	0.00	0.00	155.00	146.50	128.48	115.00	109.00	100.00	(9.00)	(68.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	111.00	124.00	13.00	110.00
Subtotal	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	111.00	124.00	13.00	110.00
College Total	182.59	185.00	175.80	0.00	0.00	208.50	212.50	206.48	209.00	220.00	224.00	4.00	41.41

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In March 2017, AITS moved under the In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	93.41	91.87	83.78	52.12	49.33	45.53	35.00	31.00	13.00	13.00	11.00	(2.00)	(82.41)
Professional	70.63	74.54	63.48	29.16	31.16	25.80	25.30	18.00	3.00	2.00	1.00	(1.00)	(69.63)
Subtotal	165.04	167.41	148.26	82.28	81.50	71.33	60.30	49.00	16.00	15.00	12.00	(3.00)	(153.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	51.40	54.30	2.90	(99.31)
Subtotal	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	51.40	54.30	2.90	(99.31)
College Total	318.65	321.96	293.88	191.10	199.34	135.77	99.80	89.90	63.70	66.40	66.30	(0.10)	(252.35)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2022 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.25)
Professional	10.90	8.90	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.90)
Subtotal	18.15	16.15	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
College Total	24.15	21.15	19.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.15)

NOTES:

2017 - In December 2016, Human Resources moved under the Exec VP & VP Academic Affairs' office.

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.96)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	0.55	0.25	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.39)
Subtotal	6.02	5.59	4.58	5.50	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(5.86)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Administrator, Other	15.83	15.00	15.15	62.15	61.00	27.00	32.00	30.00	31.00	36.00	35.80	(0.20)	19.97
Professional	30.20	28.50	27.75	170.65	179.02	31.22	25.22	19.56	14.56	13.80	12.92	(0.88)	(17.28)
Subtotal	47.03	44.50	43.90	235.80	243.02	61.22	60.22	52.56	48.56	52.80	51.72	(1.08)	4.69
<i>Civil Service Staff</i>													
Nonacademic Staff	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	59.13	64.85	5.72	43.57
Subtotal	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	59.13	64.85	5.72	43.57
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.50	2.00	0.50	(1.20)
Subtotal	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.50	2.00	0.50	(1.20)
College Total	77.53	72.37	68.76	286.83	291.71	95.16	97.51	96.15	106.40	113.59	118.73	5.14	41.20

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs; in March 2017, AITS moved under the Exec VP & VP Academic Affairs.

2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.

2024 - System Office Human Resources added 3 FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	2.95	2.00	4.00	4.00	5.00	5.00	3.00	(2.00)	2.00
Administrator, Other	15.75	19.25	12.71	13.21	13.90	20.00	19.50	29.10	40.41	43.28	37.04	(6.24)	21.29
Professional	21.00	21.70	20.60	13.55	22.25	19.50	19.50	21.96	26.77	33.78	32.06	(1.71)	11.06
Subtotal	37.75	41.95	33.31	27.76	39.10	41.50	43.00	55.06	72.18	82.06	72.10	(9.95)	34.35
<i>Civil Service Staff</i>													
Nonacademic Staff	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	22.80	27.80	5.00	13.30
Subtotal	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	22.80	27.80	5.00	13.30
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	3.25	0.00	(3.25)	(4.50)
Subtotal	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	3.25	0.00	(3.25)	(4.50)
College Total	56.75	58.54	47.81	43.71	53.05	56.50	56.00	76.53	98.90	110.11	101.90	(8.20)	45.15

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2021 - The FTE growth is in Discovery Partners Institute.

2022 - The FTE increase is in the Discovery Partners Institute.

2023 - The increase in FTE is in the Discovery Partners Institute (8.9 FTE)

2024 - Discovery Partners Institute increased FTE across several new DPI departments (1.8 FTE); 15.5 FTE switched from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Cap Prgm, Real Est, & Util Svc													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	17.50

NOTES:

2024 - Capital Programs, Real Estate, and Utility Services moved to its own college from under the CFO's office (17.5 FTE).

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.00	(0.50)	(0.50)
Administrator, Other	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Professional	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	1.50	1.00	(0.50)	(23.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	8.50	(1.00)	(32.57)
Subtotal	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	8.50	(1.00)	(32.57)
College Total	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	11.00	9.50	(1.50)	(56.07)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this in 2020-21.

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.85	2.85	2.85	2.85	2.76	2.80	2.80	3.00	3.00	2.80	1.80	(1.00)	(0.05)
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	1.85	2.85	2.85	2.85	2.76	3.80	3.80	4.00	4.00	3.80	3.80	0.00	1.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.80	0.80	0.00	0.80
Subtotal	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.80	0.80	0.00	0.80
College Total	1.85	3.85	3.85	3.85	3.51	4.55	4.55	5.00	5.00	4.60	4.60	0.00	2.75

NOTES:

2023 - The small decrease in state FTE is from switching funds to nonstate.

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System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	21.00	21.00	8.00	(13.00)	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	22.00	10.00	(12.00)	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	26.00	26.00	0.00	25.00
Subtotal	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	26.00	26.00	0.00	25.00
 College Total	 2.00	 2.00	 2.00	 2.00	 4.00	 4.00	 4.00	 4.00	 44.00	 48.00	 36.00	 (12.00)	 34.00

NOTES:

2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.

2024 - Capital Programs and Real Estate Service became its own college (-18 FTE); 5 FTE from the Business Service Department moved back to the CFO's from Budget and Business Operations.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.67	0.00	0.00	0.00	0.00	10.30	11.00	12.00	9.00	10.00	1.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	10.00	8.00	5.00	4.00	6.00	2.00	6.00
Subtotal	0.00	0.67	0.00	0.00	0.00	0.00	20.30	19.00	17.00	13.00	16.00	3.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	12.00	8.50	(3.50)	7.50
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	12.00	8.50	(3.50)	7.50
College Total	1.00	1.67	1.00	1.00	1.00	1.00	28.30	27.00	29.00	25.00	24.50	(0.50)	23.50

NOTES:

2020 - The FTE increase is related to switching of nonstate to state funds.

2023 - The small decrease in state FTE is from switching funds to nonstate.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of the Controller													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	10.77	24.56	23.61	22.61	22.22	29.45	7.23	29.45
Professional	0.00	0.00	0.00	0.00	0.00	4.81	5.00	5.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	15.58	29.56	28.61	23.61	23.22	31.45	8.23	31.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	64.55	81.23	16.68	81.23
Subtotal	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	64.55	81.23	16.68	81.23
College Total	0.00	0.00	0.00	0.00	0.00	66.10	117.10	114.60	77.84	87.76	112.67	24.91	112.67

NOTES:

- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2019 - In Spring 2019, the Office of the Controller was created.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.
- 2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.
- 2023 - The increase in state FTE is from switching funds from nonstate.
- 2024 - The University Bursar's office (20.5 FTE) moved into the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.40	14.60	0.20	14.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	4.00	2.00	(2.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	19.40	17.60	(1.80)	17.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.50	1.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.50	1.50	4.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	22.40	22.10	(0.30)	22.10

NOTES:

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Budget & Business Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00	2.00	(10.00)	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	1.00	(2.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	15.00	3.00	(12.00)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	18.10	2.60	(15.50)	2.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	18.10	2.60	(15.50)	2.60
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	33.10	5.60	(27.50)	5.60

NOTES:

2022 - University Bursar and Business Services moved to the new Office of Business Services from the Office of Procurement Services.

2023 - The increase in state FTE is from switching funds to state.

2024 - The Office of Business Services was terminated in November 2023. The University Bursar moved to the Office of the Controller (24.5 FTE) and Business Services moved under the CFO's office; in Summer 2024, the college Budget and Business Operations was created and 5.6 FTE moved back to the reorganized college.

University of Illinois FTE Staffing Trends, October 2014-2024

System Offices	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.96)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	3.55	2.25	1.41	2.16	1.16	3.16	2.16	4.16	2.16	4.16	4.16	0.00	0.61
Subtotal	9.02	7.59	5.58	7.50	1.16	3.16	2.16	4.16	2.16	4.16	4.16	0.00	(4.86)
<i>Academic Professional</i>													
Administrator, RAMP	14.85	14.85	13.35	13.85	14.80	14.35	16.35	16.35	16.35	17.60	18.40	0.80	3.55
Administrator, Other	218.69	225.40	204.41	164.10	158.36	183.17	201.91	201.63	227.77	250.21	250.09	(0.12)	31.40
Professional	299.17	289.64	262.03	234.91	256.48	218.13	215.57	181.30	146.23	139.18	125.28	(13.89)	(173.88)
Subtotal	532.71	529.89	479.79	412.86	429.64	415.66	433.83	399.28	390.34	406.98	393.77	(13.21)	(138.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	390.68	420.83	30.15	144.17
Subtotal	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	390.68	420.83	30.15	144.17
<i>Graduate Assistant</i>													
Graduate Assistant	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	4.75	2.00	(2.75)	(5.70)
Subtotal	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	4.75	2.00	(2.75)	(5.70)
 University Total	 826.08	 812.92	 739.85	 642.06	 661.59	 686.26	 734.95	 720.38	 752.39	 806.57	 820.76	 14.19	 (5.33)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	0.12	0.32	0.20	0.32
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	0.12	0.32	0.20	0.32
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.07	8.09	9.10	8.10	8.90	8.95	0.05	8.95
Professional	0.00	0.00	0.00	0.00	0.00	2.00	3.81	5.83	7.48	9.38	8.29	(1.09)	8.29
Subtotal	0.00	0.00	0.00	0.00	0.00	3.07	12.05	15.08	15.73	18.43	17.39	(1.04)	17.39
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	13.87	12.25	(1.62)	12.25
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	13.87	12.25	(1.62)	12.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	4.32	21.20	24.57	26.80	32.92	29.96	(2.96)	29.96

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pension Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC School of Law													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	28.50	29.68	29.44	27.93	27.85	28.70	0.85	28.70
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	6.00	5.98	5.15	6.86	8.53	11.03	2.51	11.03
Faculty, Other	0.00	0.00	0.00	0.00	0.00	23.42	19.05	23.12	18.52	19.09	18.17	(0.92)	18.17
Subtotal	0.00	0.00	0.00	0.00	0.00	57.92	54.71	57.70	53.31	55.47	57.90	2.43	57.90
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	33.95	24.15	21.65	17.36	16.00	18.49	2.49	18.49
Professional	0.00	0.00	0.00	0.00	0.00	11.05	7.65	7.77	6.43	8.02	11.06	3.03	11.06
Subtotal	0.00	0.00	0.00	0.00	0.00	46.00	32.80	30.43	24.79	25.02	30.55	5.52	30.55
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	64.59	58.39	(6.20)	58.39
Subtotal	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	64.59	58.39	(6.20)	58.39
College Total	0.00	0.00	0.00	0.00	0.00	181.48	158.24	158.66	148.81	145.08	146.84	1.76	146.84

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago School of Law.

2022 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.38	49.80	50.47	53.55	3.08	20.75
Faculty, Tenure-Track	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	27.00	26.00	(1.00)	4.00
Faculty, Other	43.69	45.75	46.84	43.58	53.26	60.15	52.62	55.46	70.11	71.69	65.35	(6.34)	21.66
Subtotal	98.49	99.22	107.14	107.38	121.06	134.95	131.42	131.84	141.91	149.16	144.90	(4.26)	46.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.20	23.25	21.25	21.75	22.75	23.50	23.50	19.75	20.75	24.50	24.00	(0.50)	(2.20)
Professional	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	22.00	22.00	0.00	11.00
Subtotal	38.20	33.25	29.25	36.75	37.75	41.50	41.50	36.75	40.75	47.50	47.00	(0.50)	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	46.00	49.00	3.00	15.00
Subtotal	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	46.00	49.00	3.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	41.33	18.00	(23.33)	(16.66)
Subtotal	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	41.33	18.00	(23.33)	(16.66)
College Total	205.35	208.47	212.47	213.89	235.60	257.32	249.03	246.20	260.16	283.99	258.90	(25.09)	53.55

NOTES:

2022 - Most of the increase in FTE is for Other Faculty in the Depts of Marketing, Finance and Undergraduate Programs (9 FTE).

2023 - The majority of the civil service staff increase is for student and program advisors.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)
Administrator, Other	0.32	0.00	0.00	0.83	0.00	0.00	0.04	0.04	0.54	2.00	2.62	0.62	2.31
Professional	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.63	0.00	0.60	0.83	0.00	0.00	0.04	0.04	0.54	2.00	2.62	0.62	1.99
<i>Civil Service Staff</i>													
Nonacademic Staff	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	80.43	39.62	(40.81)	(86.63)
Subtotal	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	80.43	39.62	(40.81)	(86.63)
College Total	126.88	97.95	121.95	121.81	113.45	134.36	159.34	121.59	133.31	82.43	42.24	(40.19)	(84.64)

NOTES:

2015 - The decrease in non-academic staff FTE is due to switching of fund sources.

2018 - The decrease in non-academic staff FTE is due to switching of fund sources.

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2021 - The decrease is related to employees switching from state to nonstate funds.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

2023 - The decrease in FTE is from switching employees from state to nonstate funds.

2024 - Most of the FTE decrease (38.4 FTE) is switching from state to nonstate funding sources.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	24.84	23.62	27.15	30.42	31.93	29.85	30.76	31.72	30.36	32.34	31.35	(0.99)	6.50
Faculty, Tenure-Track	10.97	9.81	9.47	4.76	8.04	6.81	7.49	6.18	7.01	7.44	8.43	1.00	(2.53)
Faculty, Other	58.89	60.33	65.66	79.69	75.83	71.77	73.67	71.93	74.23	76.06	71.16	(4.89)	12.27
Subtotal	94.70	93.77	102.28	114.87	115.80	108.43	111.92	109.83	111.61	115.84	110.95	(4.89)	16.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.40	12.10	12.46	8.99	8.99	9.99	10.99	9.76	9.76	12.76	13.76	1.00	0.36
Professional	2.00	2.00	2.00	2.00	3.21	1.87	2.21	1.05	1.06	1.00	2.00	1.00	0.00
Subtotal	16.40	15.10	15.46	11.85	13.06	12.73	14.06	11.67	11.81	14.76	16.76	2.00	0.36
<i>Civil Service Staff</i>													
Nonacademic Staff	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	56.64	65.54	8.90	11.35
Subtotal	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	56.64	65.54	8.90	11.35
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	2.00	2.00	0.00	1.00
Subtotal	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	2.00	2.00	0.00	1.00
 College Total	 166.29	 173.06	 182.14	 185.22	 185.68	 179.06	 179.65	 171.42	 174.76	 189.23	 195.24	 6.01	 28.95

NOTES:

2023 - The increase in state FTE is from switching funds to state.

2024 - The largest increase (5 FTE) is in the Dental Clinics.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education													
<i>Faculty</i>													
Faculty, Tenured	26.32	23.89	24.78	23.44	27.80	26.92	28.09	30.45	31.58	34.77	36.12	1.35	9.80
Faculty, Tenure-Track	8.00	13.10	11.80	14.35	12.00	13.00	13.00	9.97	10.55	13.00	14.00	1.00	6.00
Faculty, Other	24.13	14.41	16.01	13.99	15.22	18.39	20.65	24.27	23.38	23.35	24.01	0.66	(0.12)
Subtotal	58.45	51.40	52.59	51.78	55.02	58.31	61.74	64.69	65.51	71.11	74.13	3.02	15.68
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	0.00	(0.05)
Administrator, Other	11.00	10.23	6.43	7.17	9.43	9.21	5.30	4.30	7.10	6.45	11.17	4.72	0.17
Professional	23.95	12.73	7.00	6.00	7.96	7.85	3.00	4.00	7.40	8.40	7.70	(0.70)	(16.25)
Subtotal	35.95	23.96	14.43	14.17	18.39	18.06	9.30	9.30	15.50	15.80	19.82	4.02	(16.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	19.25	30.70	11.45	20.70
Subtotal	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	19.25	30.70	11.45	20.70
<i>Graduate Assistant</i>													
Graduate Assistant	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	14.00	19.33	5.33	8.28
Subtotal	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	14.00	19.33	5.33	8.28
College Total	115.45	104.10	105.15	101.13	108.73	111.29	105.40	109.79	119.21	120.16	143.98	23.82	28.53

NOTES:

2024 - The Center for Urban Education Research and Development switched about 12 FTE from nonstate funding to state funding.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Engineering													
<i>Faculty</i>													
Faculty, Tenured	71.50	72.68	73.12	75.53	81.10	89.22	92.09	89.31	98.13	100.19	100.48	0.29	28.97
Faculty, Tenure-Track	32.51	32.51	38.71	39.00	43.25	45.00	43.75	41.75	39.50	44.50	43.00	(1.50)	10.49
Faculty, Other	27.00	39.19	46.99	49.10	49.14	60.44	53.81	58.91	53.14	59.14	65.64	6.50	38.64
Subtotal	131.01	144.38	158.82	163.63	173.50	194.66	189.65	189.97	190.77	203.83	209.12	5.29	78.10
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.70	0.70	0.45
Administrator, Other	23.50	19.94	19.33	18.93	20.45	19.60	19.00	18.12	17.46	16.81	14.66	(2.15)	(8.84)
Professional	18.20	24.70	23.00	19.45	20.68	18.02	17.34	17.00	15.94	17.41	22.82	5.42	4.62
Subtotal	42.95	45.89	43.58	39.63	42.13	38.62	37.34	36.12	34.40	35.22	39.18	3.96	(3.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	42.75	56.65	13.90	29.50
Subtotal	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	42.75	56.65	13.90	29.50
<i>Graduate Assistant</i>													
Graduate Assistant	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	136.18	123.16	(13.02)	32.19
Subtotal	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	136.18	123.16	(13.02)	32.19
College Total	292.08	331.60	367.89	372.49	389.67	410.93	396.73	386.38	400.12	417.98	428.11	10.13	136.03

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Architecture,Design,& the Arts													
<i>Faculty</i>													
Faculty, Tenured	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	54.67	53.40	(1.27)	12.63
Faculty, Tenure-Track	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	12.00	10.40	(1.60)	(7.35)
Faculty, Other	50.59	50.01	53.22	48.37	55.98	62.55	56.50	62.21	63.76	70.73	70.04	(0.69)	19.45
Subtotal	109.11	105.01	112.94	110.47	117.92	122.38	118.50	126.29	128.09	137.40	133.84	(3.55)	24.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	7.40	6.80	4.92	6.80	5.80	6.80	7.80	8.00	10.00	11.00	1.00	6.00
Professional	29.37	15.66	16.35	20.32	20.75	20.30	21.00	21.00	18.00	22.00	23.00	1.00	(6.37)
Subtotal	35.37	24.06	24.15	26.24	28.30	27.10	28.80	29.80	27.00	33.00	35.00	2.00	(0.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	18.53	25.53	7.00	15.53
Subtotal	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	18.53	25.53	7.00	15.53
<i>Graduate Assistant</i>													
Graduate Assistant	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	16.00	14.75	(1.25)	(1.12)
Subtotal	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	16.00	14.75	(1.25)	(1.12)
College Total	170.35	163.32	176.29	174.21	183.22	190.98	186.68	186.97	187.12	204.93	209.12	4.20	38.78

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	1.33	(0.34)	(0.17)
Subtotal	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	1.33	(0.34)	(0.17)
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.80	0.80	0.30
Administrator, Other	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	8.01	9.01	1.00	6.01
Professional	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	(3.00)
Subtotal	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	10.01	12.81	2.80	3.31
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	5.67	2.67	(5.33)
Subtotal	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	5.67	2.67	(5.33)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	1.00	(1.17)	(1.67)
Subtotal	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	1.00	(1.17)	(1.67)
College Total	24.67	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	16.85	20.81	3.96	(3.86)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	268.33	265.39	261.00	267.80	270.85	265.63	277.45	279.98	275.98	276.71	270.67	(6.04)	2.34
Faculty, Tenure-Track	71.33	72.50	66.84	53.66	55.86	58.60	55.67	58.78	74.66	83.81	81.85	(1.96)	10.52
Faculty, Other	209.60	198.94	197.81	216.34	237.48	258.99	228.07	236.04	254.23	259.91	248.41	(11.51)	38.80
Subtotal	549.26	536.84	525.65	537.79	564.19	583.22	561.19	574.80	604.87	620.43	600.92	(19.51)	51.66
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	34.57	31.35	35.80	31.46	34.07	35.11	34.23	33.00	32.42	29.00	33.51	4.51	(1.07)
Professional	64.80	49.83	57.08	50.84	52.45	55.42	54.11	49.00	56.00	54.10	53.00	(1.10)	(11.80)
Subtotal	100.62	82.18	93.88	83.30	87.77	91.53	89.34	83.00	89.42	84.10	87.51	3.41	(13.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	116.68	115.88	(0.80)	21.04
Subtotal	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	116.68	115.88	(0.80)	21.04
<i>Graduate Assistant</i>													
Graduate Assistant	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	427.63	429.49	1.86	0.60
Subtotal	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	427.63	429.49	1.86	0.60
College Total	1,173.62	1,126.87	1,133.84	1,144.11	1,198.14	1,210.91	1,183.85	1,194.96	1,222.80	1,248.83	1,233.80	(15.03)	60.18

NOTES:

2020 - Some of the the FTE loss (15 FTE) is from switching from state to nonstate funding sources.

2024 - Some of the state FTE decrease is the result of switching FTE from state to nonstate funds (23 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.82	43.92	44.82	43.94	39.33	43.55	50.20	56.51	55.72	57.66	61.02	3.36	24.20
Professional	40.92	38.76	22.50	22.41	20.20	10.43	9.75	15.00	10.56	14.53	19.10	4.57	(21.82)
Subtotal	78.74	83.68	68.32	66.34	59.53	54.98	60.95	72.51	67.28	73.19	81.12	7.93	2.38
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	64.50	82.80	18.30	48.80
Subtotal	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	64.50	82.80	18.30	48.80
<i>Graduate Assistant</i>													
Graduate Assistant	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	2.75	0.75	(2.00)	(12.72)
Subtotal	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	2.75	0.75	(2.00)	(12.72)
College Total	126.41	149.88	136.29	133.04	125.74	120.13	134.64	139.71	135.15	140.44	164.67	24.23	38.26

NOTES:

2022 - The decrease in FTE is related to switching employees from state to nonstate funds.

2024 - The increase in state funded FTE includes small increases across several categories, 4 FTE for events coordinator, 3 FTE IT positions, 4.6 FTE for research and grant writers, and 6.5 FTE for program coordinators, evaluator and learning specialists.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Nursing													
<i>Faculty</i>													
Faculty, Tenured	14.93	17.53	16.80	13.22	17.36	17.21	17.14	15.30	13.15	14.17	16.64	2.47	1.71
Faculty, Tenure-Track	11.53	12.18	14.03	14.93	10.86	9.65	7.50	9.20	11.30	9.06	9.84	0.78	(1.69)
Faculty, Other	91.16	90.82	97.02	94.89	96.78	102.18	106.78	100.55	104.32	102.69	95.55	(7.15)	4.39
Subtotal	117.62	120.52	127.84	123.03	125.00	129.04	131.42	125.05	128.76	125.92	122.02	(3.90)	4.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.85	1.00	0.93	0.93	0.93	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.30	10.00	8.10	7.70	10.60	11.00	10.70	10.55	10.54	11.64	12.67	1.03	5.37
Professional	15.15	11.95	4.00	4.50	3.00	2.45	1.95	0.70	1.18	1.75	2.02	0.27	(13.13)
Subtotal	23.45	22.95	12.95	13.20	14.53	14.38	13.58	12.25	12.72	14.39	15.69	1.30	(7.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	45.70	49.85	4.15	4.38
Subtotal	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	45.70	49.85	4.15	4.38
<i>Graduate Assistant</i>													
Graduate Assistant	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	2.00	2.40	0.40	(9.30)
Subtotal	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	2.00	2.40	0.40	(9.30)
College Total	198.23	202.95	202.05	194.19	196.30	198.42	198.90	187.29	189.82	188.01	189.96	1.95	(8.27)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	28.61	25.24	28.04	28.19	29.01	25.87	24.95	22.63	22.53	23.29	22.98	(0.31)	(5.63)
Faculty, Tenure-Track	10.02	10.57	7.49	9.86	9.99	10.22	8.02	9.67	9.18	9.00	6.97	(2.03)	(3.05)
Faculty, Other	29.85	29.94	25.86	30.79	31.52	33.09	29.03	27.89	31.81	34.89	26.19	(8.70)	(3.66)
Subtotal	68.48	65.75	61.39	68.84	70.52	69.18	62.00	60.19	63.52	67.19	56.14	(11.04)	(12.34)
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	0.85	0.90	0.80	0.80	0.77	0.77	0.77	0.00	0.00	0.00	(0.10)
Administrator, Other	20.91	20.92	24.02	25.87	23.02	19.50	17.70	22.50	19.80	16.60	16.95	0.35	(3.96)
Professional	34.48	26.70	18.99	15.18	18.72	14.70	17.87	19.32	16.97	16.19	15.17	(1.02)	(19.31)
Subtotal	55.49	47.72	43.86	41.95	42.54	35.00	36.34	42.58	37.54	32.79	32.13	(0.67)	(23.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	29.50	33.40	3.90	15.48
Subtotal	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	29.50	33.40	3.90	15.48
<i>Graduate Assistant</i>													
Graduate Assistant	28.33	27.50	28.00	27.50	25.00	24.32	20.50	24.00	23.27	23.00	25.60	2.60	(2.73)
House Staff	0.00	1.00	1.20	0.00	0.00	1.35	1.08	1.30	3.00	3.00	2.00	(1.00)	2.00
Subtotal	28.33	28.50	29.20	27.50	25.00	25.67	21.58	25.30	26.27	26.00	27.60	1.60	(0.73)
College Total	170.22	166.60	168.56	169.77	173.14	161.55	149.93	161.40	155.82	155.48	149.27	(6.21)	(20.95)

NOTES:

2022 - The decrease in FTE is related to switching employees from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	30.04	30.91	30.38	28.61	24.35	23.06	20.83	20.36	20.02	17.86	17.36	(0.51)	(12.68)
Faculty, Tenure-Track	4.95	4.51	4.70	4.65	4.12	6.24	6.50	6.10	6.88	7.94	8.49	0.54	3.54
Faculty, Other	29.40	30.28	27.25	23.97	24.24	27.30	29.49	32.39	35.88	37.95	40.33	2.38	10.93
Subtotal	64.39	65.69	62.32	57.23	52.71	56.59	56.81	58.86	62.77	63.76	66.18	2.42	1.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.92	1.00	0.90	0.99	0.97	(0.02)	(0.03)
Administrator, Other	22.37	27.87	25.05	23.31	22.98	29.21	25.25	20.44	22.18	22.21	21.65	(0.56)	(0.72)
Professional	27.21	26.25	24.22	28.06	22.18	15.67	10.21	12.48	12.51	7.74	8.38	0.63	(18.83)
Subtotal	50.58	55.12	50.26	52.38	46.16	45.88	36.38	33.93	35.58	30.94	31.00	0.06	(19.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	38.92	40.38	1.46	14.88
Subtotal	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	38.92	40.38	1.46	14.88
<i>Graduate Assistant</i>													
Graduate Assistant	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	13.88	16.91	3.03	(4.06)
Subtotal	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	13.88	16.91	3.03	(4.06)
 College Total	 161.43	 165.25	 155.74	 148.35	 134.51	 138.17	 148.12	 149.88	 148.41	 147.50	 154.47	 6.97	 (6.97)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll Medicine at Chicago - BS													
Faculty													
Faculty, Tenured	54.46	56.67	57.96	56.66	55.03	54.41	48.04	54.17	50.97	49.49	52.37	2.88	(2.09)
Faculty, Tenure-Track	5.83	8.74	9.86	11.30	14.28	19.30	21.95	18.60	16.94	17.78	13.96	(3.83)	8.13
Faculty, Other	18.77	18.23	17.01	19.52	20.27	16.53	20.25	13.71	22.81	16.30	17.22	0.92	(1.55)
Subtotal	79.07	83.64	84.83	87.48	89.59	90.23	90.24	86.48	90.72	83.58	83.55	(0.03)	4.49
Academic Professional													
Administrator, RAMP	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	0.50	(0.20)	0.13
Administrator, Other	8.78	13.93	13.13	13.03	12.01	7.73	8.73	9.78	8.93	10.40	11.40	1.00	2.62
Professional	21.37	22.05	21.20	20.87	18.72	8.22	8.95	6.56	8.35	8.00	7.00	(1.00)	(14.37)
Subtotal	30.53	36.36	34.71	34.10	30.92	16.15	17.88	16.54	18.18	19.10	18.90	(0.20)	(11.63)
Civil Service Staff													
Nonacademic Staff	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	29.39	33.55	4.16	25.35
Subtotal	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	29.39	33.55	4.16	25.35
Graduate Assistant													
Graduate Assistant	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.50	0.25	(0.25)	(3.03)
Subtotal	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.50	0.25	(0.25)	(3.03)
College Total	121.07	145.54	145.70	156.29	156.19	152.60	145.32	138.52	137.31	132.57	136.25	3.68	15.18

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	34.86	35.98	36.32	34.80	34.53	31.76	31.64	30.38	29.99	29.75	25.49	(4.26)	(9.37)
Faculty, Tenure-Track	21.04	15.79	16.23	16.73	15.64	17.24	13.64	11.84	13.32	12.08	13.76	1.68	(7.29)
Faculty, Other	27.99	21.71	16.40	15.56	17.68	17.06	16.75	15.75	20.85	16.19	13.83	(2.36)	(14.16)
Subtotal	83.89	73.49	68.95	67.09	67.86	66.06	62.03	57.98	64.16	58.02	53.07	(4.94)	(30.82)
<i>Academic Professional</i>													
Administrator, Other	10.67	9.46	9.12	9.30	7.15	6.15	7.03	5.88	6.14	6.97	5.84	(1.14)	(4.83)
Professional	36.22	25.88	21.79	17.83	13.78	17.27	16.18	16.32	17.21	15.83	16.26	0.42	(19.96)
Subtotal	46.89	35.34	30.91	27.13	20.93	23.42	23.21	22.20	23.35	22.81	22.09	(0.71)	(24.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	31.03	27.94	(3.09)	3.16
Subtotal	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	31.03	27.94	(3.09)	3.16
<i>Graduate Assistant</i>													
Graduate Assistant	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	1.67	1.42	(0.25)	(0.73)
Subtotal	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	1.67	1.42	(0.25)	(0.73)
College Total	157.70	138.68	126.80	130.36	127.77	136.56	128.92	120.38	114.20	113.52	104.52	(9.00)	(53.17)

NOTES:

2024 - The decrease in FTE is related to switching from state to nonstate-funded FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
College of Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	5.98	5.63	5.90	4.85	4.70	5.07	5.76	4.05	4.68	3.97	4.35			0.38	(1.64)
Faculty, Tenure-Track	5.90	6.12	8.72	8.64	8.49	8.79	7.69	6.96	6.91	6.52	3.85			(2.67)	(2.05)
Faculty, Other	4.41	4.62	8.05	11.22	13.64	11.68	12.54	11.66	12.39	12.96	14.68			1.72	10.27
Subtotal	16.29	16.36	22.68	24.71	26.83	25.54	25.98	22.67	23.98	23.44	22.88			(0.57)	6.58
<i>Academic Professional</i>															
Administrator, Other	3.26	4.61	3.71	6.24	6.28	7.66	8.66	8.61	11.27	13.08	12.53			(0.56)	9.27
Professional	2.82	0.30	0.02	0.10	0.00	0.00	0.00	0.00	0.00	1.00	1.00			0.00	(1.82)
Subtotal	6.08	4.92	3.73	6.34	6.28	7.66	8.66	8.61	11.27	14.08	13.53			(0.56)	7.44
<i>Civil Service Staff</i>															
Nonacademic Staff	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	48.40	51.32			2.92	11.48
Subtotal	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	48.40	51.32			2.92	11.48
College Total	62.21	55.78	58.91	67.35	71.63	72.72	71.32	67.18	82.50	85.92	87.72			1.80	25.51

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Medicine at UIUC													
<i>Faculty</i>													
Faculty, Tenured	10.30	9.30	4.86	3.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	(10.30)
Faculty, Tenure-Track	3.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(0.20)	(3.58)
Faculty, Other	10.74	9.63	10.24	7.71	7.04	7.05	2.82	1.10	0.00	0.00	0.00	0.00	(10.74)
Subtotal	24.61	23.50	15.87	11.31	9.64	9.65	5.02	2.30	0.20	0.20	0.00	(0.20)	(24.61)
<i>Academic Professional</i>													
Administrator, Other	9.40	11.40	11.25	11.25	7.25	6.25	6.25	3.09	1.00	0.00	0.00	0.00	(9.40)
Professional	9.49	9.49	6.83	5.00	6.70	5.20	3.70	2.70	0.00	0.00	0.00	0.00	(9.49)
Subtotal	18.89	20.89	18.08	16.25	13.95	11.45	9.95	5.79	1.00	0.00	0.00	0.00	(18.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	0.00	0.00	0.00	(13.40)
Subtotal	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	0.00	0.00	0.00	(13.40)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
College Total	62.40	67.56	51.54	35.06	30.59	27.10	19.97	11.09	2.20	0.20	0.00	(0.20)	(62.40)

NOTES:

2016 - Medicine at Urbana-Champagin began a phase-down with the creation of Carle Illinois College of Medicine formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
College of Medicine Rockford													
Faculty													
Faculty, Tenured	5.89	6.30	7.20	7.22	7.06	6.60	6.27	6.37	6.42	6.46	5.80	(0.65)	(0.09)
Faculty, Tenure-Track	5.44	4.60	3.49	3.14	3.07	2.56	2.51	1.63	1.63	1.63	1.90	0.27	(3.54)
Faculty, Other	12.42	7.44	8.72	13.10	14.36	11.93	15.16	14.79	15.09	15.22	16.54	1.32	4.12
Subtotal	23.75	18.34	19.41	23.46	24.49	21.09	23.94	22.79	23.14	23.30	24.24	0.94	0.50
Academic Professional													
Administrator, Other	6.77	5.72	5.69	12.16	13.04	13.96	13.81	12.79	12.90	14.02	14.26	0.24	7.49
Professional	8.81	6.63	6.02	5.55	5.87	5.10	5.01	3.96	4.28	2.88	3.56	0.68	(5.25)
Subtotal	15.57	12.35	11.71	17.71	18.91	19.07	18.82	16.75	17.18	16.90	17.82	0.92	2.25
Civil Service Staff													
Nonacademic Staff	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	58.30	65.23	6.93	15.45
Subtotal	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	58.30	65.23	6.93	15.45
College Total	89.10	75.98	73.90	92.07	96.74	98.66	100.45	94.22	99.97	98.50	107.29	8.79	18.20

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	22.83	24.25	21.82	21.21	23.82	23.01	23.09	22.65	20.87	19.33	20.08	0.75	(2.75)
Faculty, Tenure-Track	12.67	15.35	13.41	12.35	10.74	9.05	12.41	9.16	7.82	10.58	9.21	(1.37)	(3.46)
Faculty, Other	52.93	58.83	63.59	71.16	76.87	76.19	80.06	79.24	80.19	86.66	91.03	4.36	38.10
Subtotal	88.43	98.44	98.82	104.72	111.42	108.25	115.56	111.05	108.88	116.58	120.33	3.75	31.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.89	0.89	0.89	0.93	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.70	14.70	13.50	13.14	16.00	18.40	17.80	16.05	18.43	16.52	17.19	0.67	3.49
Professional	25.00	22.40	21.88	22.91	16.85	16.94	17.63	17.16	15.86	12.31	11.92	(0.39)	(13.08)
Subtotal	39.70	38.10	36.38	36.94	33.74	36.23	36.36	34.21	35.29	29.83	30.11	0.28	(9.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	20.91	29.86	8.95	11.76
Subtotal	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	20.91	29.86	8.95	11.76
<i>Graduate Assistant</i>													
Graduate Assistant	19.84	19.61	18.08	22.28	26.46	23.60	22.53	22.70	24.79	27.81	23.19	(4.62)	3.35
House Staff	3.00	3.00	4.00	2.00	1.50	0.00	1.50	4.00	4.00	4.00	0.00	(4.00)	(3.00)
Subtotal	22.84	22.61	22.08	24.28	27.96	23.60	24.03	26.70	28.79	31.81	23.19	(8.62)	0.35
College Total	169.07	175.25	174.29	185.91	193.83	190.69	198.33	195.52	191.31	199.13	203.49	4.35	34.41

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
Civil Service Staff													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.30	9.04	8.02	5.69	6.00	7.10	6.20	7.92	7.22	6.75	7.83	1.08	(2.47)
Faculty, Tenure-Track	4.00	5.75	7.00	10.00	9.95	9.00	9.96	7.72	8.59	8.75	7.95	(0.80)	3.95
Faculty, Other	11.39	14.59	14.84	11.49	13.00	11.07	14.65	12.50	12.60	10.65	12.75	2.10	1.36
Subtotal	25.69	29.38	29.86	27.18	28.95	27.17	30.81	28.14	28.41	26.14	28.53	2.38	2.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.80	0.95	0.85	0.85	0.85	1.00	1.00	0.90	0.85	0.85	0.00	(0.15)
Administrator, Other	3.75	3.20	1.00	1.00	1.00	1.00	1.75	2.00	2.00	3.00	4.00	1.00	0.25
Professional	5.49	5.73	5.28	5.16	5.06	5.00	4.90	5.00	5.00	6.00	6.60	0.60	1.11
Subtotal	10.24	9.73	7.23	7.01	6.91	6.85	7.65	8.00	7.90	9.85	11.45	1.60	1.21
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	7.50	8.00	0.50	2.00
Subtotal	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	7.50	8.00	0.50	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	4.45	4.85	0.40	0.80
Subtotal	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	4.45	4.85	0.40	0.80
 College Total	 45.98	 52.26	 52.49	 49.29	 49.81	 46.07	 53.61	 48.51	 48.91	 47.94	 52.83	 4.88	 6.85

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<i>Academic Professional</i>													
Administrator, Other	4.27	5.36	7.95	6.69	3.87	2.97	3.00	3.00	5.00	4.50	6.82	2.32	2.55
Professional	7.26	9.04	6.67	7.38	5.68	6.68	4.00	3.00	3.00	3.40	4.40	1.00	(2.86)
Subtotal	11.53	14.40	14.62	14.07	9.55	9.65	7.00	6.00	8.00	7.90	11.22	3.32	(0.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	5.00	4.00	(1.00)	0.03
Subtotal	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	5.00	4.00	(1.00)	0.03
<i>Graduate Assistant</i>													
Graduate Assistant	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(1.61)
Subtotal	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(1.61)
College Total	17.11	22.55	23.18	20.38	14.55	15.72	10.00	9.00	12.00	12.90	15.47	2.57	(1.64)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	21.76	17.01	19.68	19.18	20.68	23.00	23.00	20.13	20.94	22.42	18.18	(4.23)	(3.58)
Faculty, Tenure-Track	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	7.00	4.00	(3.00)	(0.51)
Faculty, Other	7.07	4.96	8.23	6.99	7.84	7.13	8.13	8.45	9.69	7.27	8.57	1.30	1.50
Subtotal	33.34	28.48	32.42	32.68	33.03	36.13	36.13	33.58	37.63	36.69	30.75	(5.93)	(2.59)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.95	14.03	12.35	13.63	12.71	13.51	10.76	13.56	15.53	14.20	15.42	1.22	(1.53)
Professional	12.45	10.50	6.57	4.20	8.02	8.03	8.13	3.67	7.00	8.12	7.50	(0.62)	(4.95)
Subtotal	30.40	25.53	19.92	18.83	21.73	22.54	19.89	18.23	23.53	23.32	23.92	0.59	(6.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	13.37	11.94	(1.42)	4.86
Subtotal	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	13.37	11.94	(1.42)	4.86
<i>Graduate Assistant</i>													
Graduate Assistant	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	20.39	20.96	0.57	3.74
Subtotal	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	20.39	20.96	0.57	3.74
College Total	88.05	74.16	79.32	81.16	82.51	86.78	91.43	89.94	99.18	93.77	87.57	(6.20)	(0.48)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Library													
<i>Faculty</i>													
Faculty, Tenured	12.68	12.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	14.50	18.51	4.01	5.83
Faculty, Tenure-Track	15.00	12.00	15.00	13.00	13.90	13.00	13.00	14.00	17.00	16.00	13.00	(3.00)	(2.00)
Faculty, Other	21.80	22.10	22.50	26.29	23.74	30.89	25.78	23.62	17.70	18.81	18.75	(0.06)	(3.05)
Subtotal	49.48	46.10	46.50	48.27	45.64	55.89	51.78	49.62	45.69	49.31	50.26	0.95	0.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	0.00	0.00
Professional	2.80	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(1.80)
Subtotal	6.80	6.00	7.00	6.00	6.00	6.00	5.00	7.00	5.00	5.00	5.00	0.00	(1.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	56.00	57.00	1.00	(18.25)
Subtotal	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	56.00	57.00	1.00	(18.25)
<i>Graduate Assistant</i>													
Graduate Assistant	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	4.00	2.25	(1.75)	(3.12)
Subtotal	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	4.00	2.25	(1.75)	(3.12)
 College Total	 136.90	 132.46	 129.61	 133.52	 126.02	 132.64	 128.01	 117.46	 111.94	 114.31	 114.51	 0.20	 (22.39)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.05	0.08	0.03	0.08
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.05	0.08	0.03	0.08
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.80	0.80	0.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.80	0.80	0.80
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.05	0.88	0.83	0.88

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Honors College													
<i>Faculty</i>													
Faculty, Other	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	4.28	(0.09)	(2.10)
Subtotal	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	4.28	(0.09)	(2.10)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	4.95	2.95	2.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	4.00	(1.00)	(0.95)
Professional	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	6.00	7.00	1.00	(1.00)
Subtotal	13.70	10.03	7.75	9.80	8.80	10.80	10.80	10.80	8.80	11.80	11.80	0.00	(1.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	0.00	2.00
Subtotal	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	0.00	(2.25)
College Total	24.33	17.19	13.58	19.66	17.88	17.60	18.76	18.22	15.84	20.17	20.08	(0.09)	(4.25)

NOTES:

2023 - The increase in FTE is for academic advisors.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VP for Academic Programs and Effectness															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	9.90	11.90			2.00	11.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.18	25.45	2.00	4.90			2.90	4.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.08	47.35	11.90	16.80			4.90	16.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	5.80			3.80	5.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	5.80			3.80	5.80
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.88	0.62			(1.26)	0.62
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.88	0.62			(1.26)	0.62
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	58.93	15.78	23.22			7.44	23.22

NOTES:

- 2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost's office.
- 2022 - The increase in FTE is from switching employees from nonstate to state funds.
- 2023 - All of the departments except Academic Program Development moved under the VP for Academic Programs moved to the new AVP for Student Success and Belonging.
- 2024 - There are two new departments, Transfer Articulation and Degree Audit and Student Success Research (8.7 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	4.55	4.55	0.00	4.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.21	0.21	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.21	0.21	0.21
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	3.35	4.00	0.65	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12	2.73	3.14	3.53	0.39	3.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.73	6.49	7.53	1.03	7.53
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12	5.83	7.49	8.74	1.24	8.74

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Vice Provost Faculty Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.95	9.00	10.92	1.92	10.92
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	7.00	2.00	(5.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	11.95	16.00	12.92	(3.08)	12.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	19.00	9.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	19.00	9.00	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	3.04	1.05	3.04
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	3.04	1.05	3.04
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.35	27.99	35.63	7.64	35.63

NOTES:

- 2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.
- 2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.
- 2024 - There is a new instructional design and media studio department, 14.5 FTE; about half of the new FTE in this department moved from another department in the college (8 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
AVP Student Success & Belonging															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	12.00			(2.00)	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	22.18			0.50	22.18
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	34.18			(1.50)	34.18
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00			4.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00			4.00	9.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.92			0.72	1.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.92			0.72	1.92
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.88	45.10			3.22	45.10

NOTES:

2023 - The AVP for Student Success and Belonging was created in February 2023; departments from the VP for Academic Programs and Effectiveness and the VC for Student Affairs moved into the new college.

2024 - There is a new department, Asian American student academic program (3 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
AVP Advising Development													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

NOTES:

2024 - The AVP for Advising Development is a new college that started in summer 2024.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98	0.89	(0.09)	(0.11)
Administrator, Other	5.00	13.49	14.27	3.75	4.95	6.85	6.85	4.45	5.00	5.00	5.00	0.00	0.00
Professional	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	3.00	4.00	1.00	0.00
Subtotal	10.00	24.49	26.27	10.75	11.95	16.85	16.65	9.45	8.00	8.98	9.89	0.91	(0.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	4.00	1.00	(5.20)
Subtotal	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	4.00	1.00	(5.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.00	(0.25)	(0.50)
Subtotal	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.00	(0.25)	(0.50)
College Total	19.70	36.49	35.77	15.75	18.95	24.85	25.15	13.95	12.00	12.23	13.89	1.66	(5.80)

NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2024 - Government Relations and Advocacy moved from Chancellor's office to Vice Chancellor for Innovation's office (2 FTE); the Chancellor's office added 2 FTE and Faculty Senate added 1 FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Provost & VC Acad Affairs															
<i>Faculty</i>															
Faculty, Other	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
Subtotal	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	29.58	33.44	29.43	31.45	33.50	38.22	43.83	2.00	4.00	2.00	1.00			(1.00)	(28.58)
Professional	15.35	18.67	15.85	22.40	23.40	21.52	33.23	2.05	2.54	1.05	1.00			(0.05)	(14.35)
Subtotal	45.93	53.11	46.28	54.85	57.90	60.74	78.06	5.05	7.54	4.05	3.00			(1.05)	(42.93)
<i>Civil Service Staff</i>															
Nonacademic Staff	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	1.00	1.00			0.00	(30.41)
Subtotal	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	1.00	1.00			0.00	(30.41)
<i>Graduate Assistant</i>															
Graduate Assistant	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	0.00	0.00			0.00	(3.98)
Subtotal	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	0.00	0.00			0.00	(3.98)
College Total	82.32	105.00	80.46	82.32	89.63	95.56	117.73	7.72	9.87	5.05	4.00			(1.05)	(78.32)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2019 - The CHANCE program moved from the College of Education to the Provost Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs.
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.
- 2023 - The Council on Teacher Education moved to the College of Education.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	9.95	11.94	24.47	30.20	28.00	21.00	22.00	19.00	17.50	(1.50)	6.50
Professional	12.60	11.60	8.54	8.51	10.51	7.60	8.60	8.60	5.00	4.00	5.00	1.00	(7.60)
Subtotal	24.60	23.60	19.49	21.45	35.98	38.80	37.60	30.60	28.00	24.00	23.50	(0.50)	(1.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	38.50	39.50	1.00	(67.50)
Subtotal	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	38.50	39.50	1.00	(67.50)
<i>Graduate Assistant</i>													
Graduate Assistant	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	3.25	3.00	(0.25)	0.73
Subtotal	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	3.25	3.00	(0.25)	0.73
College Total	133.87	129.27	127.66	142.95	235.73	215.50	219.30	173.15	157.75	65.75	66.00	0.25	(67.87)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

2022 - The largest decreases are in Building Service Workers and Ground workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.

2023 - The decrease in civil service FTE is for building service workers.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VP Enrollment Management															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00			(1.00)	0.00
Administrator, Other	17.00	20.00	29.95	27.98	24.53	26.08	31.32	29.32	33.37	44.41	46.46			2.04	29.46
Professional	1.00	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	30.90	32.00			1.10	31.00
Subtotal	18.00	23.80	50.10	56.98	55.93	58.88	63.12	59.12	65.27	76.31	78.46			2.14	60.46
<i>Civil Service Staff</i>															
Nonacademic Staff	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	54.95	54.15			(0.80)	(14.85)
Subtotal	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	54.95	54.15			(0.80)	(14.85)
<i>Graduate Assistant</i>															
Graduate Assistant	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.95)
Subtotal	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.95)
College Total	87.95	92.40	119.14	110.55	110.73	109.88	112.12	106.12	110.87	131.26	132.61			1.34	44.66

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

2023 - Financial Aid move to the AVP for Enrollment managment from Student Affairs.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	1.08	1.08	0.00	(5.14)
Subtotal	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	1.08	1.08	0.00	(5.14)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	34.54	38.04	36.95	48.38	44.00	38.07	37.33	33.87	34.69	38.43	40.93	2.50	6.39
Professional	36.04	32.57	38.47	38.74	38.45	36.76	36.15	37.25	37.81	32.81	37.94	5.14	1.90
Subtotal	71.33	71.36	76.17	87.87	83.30	75.68	74.33	71.97	73.34	72.08	79.72	7.64	8.39
<i>Civil Service Staff</i>													
Nonacademic Staff	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	30.80	37.80	7.00	5.43
Subtotal	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	30.80	37.80	7.00	5.43
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	2.00	0.00	(2.00)	(4.00)
College Total	113.92	118.52	119.99	134.12	131.60	118.03	116.35	113.45	109.22	105.96	118.60	12.64	4.68

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

2024 - The departments with the largest increase in the college was in the Vice Chancellor for Research administration (6.3 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Student Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00			0.00	(1.00)
Administrator, Other	28.10	26.20	23.42	22.56	24.56	22.56	20.48	19.23	19.29	14.37	14.00			(0.37)	(14.10)
Professional	9.00	9.00	9.00	9.00	9.00	9.00	2.00	3.00	3.00	3.00	3.00			0.00	(6.00)
Subtotal	38.10	36.20	32.42	32.56	34.56	32.56	23.48	23.23	22.29	17.37	17.00			(0.37)	(21.10)
<i>Civil Service Staff</i>															
Nonacademic Staff	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	11.50	15.50			4.00	(18.55)
Subtotal	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	11.50	15.50			4.00	(18.55)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	2.00	1.17			(0.83)	1.17
Subtotal	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	2.00	1.17			(0.83)	1.17
College Total	72.15	73.58	66.79	66.20	71.12	65.12	48.04	48.67	49.54	30.87	33.67			2.80	(38.48)

NOTES:

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

2023 - Financial Aid moved to the AVP for Enrollment Management and TRIO moved to the AVP for Student Success and Belonging.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.		State & Tuition Funds										FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)
Administrator, Other	5.25	5.98	5.11	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.25)
Professional	3.00	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	8.55	8.88	6.41	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.00)
Subtotal	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	37.55	37.73	39.98	39.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.55)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Facilities Management															
<i>Academic Professional</i>															
Administrator, Other	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(8.12)
Subtotal	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(8.12)
<i>Civil Service Staff</i>															
Nonacademic Staff	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(60.00)
Subtotal	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(60.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.50)
Subtotal	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.50)
College Total	69.62	63.62	60.15	61.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(69.62)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Subtotal	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00
College Total	0.01	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	(0.01)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	13.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	17.00	0.00	0.00	0.00	0.00

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2022 - The decrease in FTE is related to switching employees from state to nonstate funds.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.97	(0.03)	0.97
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.78	15.78	16.40	13.12	(3.29)	13.12
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	0.87	0.87	0.00	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	18.64	18.27	14.95	(3.32)	14.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	15.56	18.00	2.44	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	15.56	18.00	2.44	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	1.75	(1.25)	1.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	1.75	(1.25)	1.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.72	38.80	36.82	34.70	(2.12)	34.70

NOTES:

- 2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.
- 2022 - The college changed it's name to the Vice Chancellor for Diversity, Equity and Engagement.
- 2024 - The Urban Health Program - Early Outreach department moved from the VC for Diversity, Equity and Engagement to VC for Health Affairs (2 FTE); Community Engagement moved to the VC for Innovation (.5 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	31.00	30.00	35.00	35.00	33.87	35.87	37.87	28.00	27.83	39.43	46.00	6.57	15.00
Professional	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	3.00	3.00	0.00	0.20
Subtotal	34.30	32.50	37.50	36.50	35.37	36.37	39.37	29.50	29.33	42.93	49.50	6.57	15.20
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	22.00	11.00	17.00
Subtotal	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	22.00	11.00	17.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	39.80	40.00	45.00	47.83	45.37	49.17	53.17	41.50	39.33	53.93	71.50	17.57	31.70

NOTES:

2024 - The VC for Advancement underwent an organizational realignment that moved some Advancement staff employed by units to our central team. In addition, in partnership with the UI Foundation, they are in a building phase to prepare for the next fundraising campaign.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	3.00	4.00	2.00	3.00	3.00	5.00	2.00	4.00
Professional	2.00	2.00	1.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Subtotal	3.00	2.00	1.00	3.00	2.00	5.00	6.00	4.00	5.00	4.00	6.00	2.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	3.00	4.00	1.00	4.00
College Total	3.00	2.00	1.00	3.00	2.00	6.00	10.00	9.00	8.00	7.00	10.00	3.00	7.00

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	11.00	16.00	5.00	(2.50)
Professional	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(1.00)
Subtotal	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	16.00	21.00	5.00	(2.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	6.00	2.00	(0.60)
Subtotal	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	6.00	2.00	(0.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	20.00	27.00	7.00	(3.85)

NOTES:

- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
- 2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.
- 2023 - There is a new department of Brand Engagement (6 FTE).
- 2024 - University Communications added 4 FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	8.00	5.00	3.50	6.00	5.50	5.00	5.00	8.00	10.70	12.70	13.70	1.00	5.70
Professional	25.00	19.00	4.50	7.50	9.50	12.50	9.75	6.30	7.60	10.60	10.80	0.20	(14.20)
Subtotal	33.00	24.00	8.00	13.50	15.00	17.50	14.75	14.30	18.30	23.30	24.50	1.20	(8.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	79.60	80.40	0.80	42.40
Subtotal	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	79.60	80.40	0.80	42.40
<i>Graduate Assistant</i>													
Graduate Assistant	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(3.50)	(4.50)
Subtotal	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(3.50)	(4.50)
College Total	79.50	78.50	69.75	78.50	87.00	84.83	86.47	80.60	85.90	110.40	108.90	(1.50)	29.40

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.33	1.33	10.95	9.78	9.03	10.33	1.98	(8.35)	1.98
Professional	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	5.00	2.00	(3.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	2.33	2.33	16.85	15.68	15.93	16.23	3.98	(12.25)	3.98
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	9.00	3.00	(6.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	9.00	3.00	(6.00)	3.00
College Total	0.00	0.00	0.00	0.00	3.33	4.33	23.85	22.68	23.93	25.23	6.98	(18.25)	6.98

NOTES:

2020 - The increase in FTE is from switching the fund source from non-state to state sources.

2024 - Urban Health Programs - early outreach (2 FTE) moved from the Vice Chancellor for Diversity, Equity and Engagement. The Population Health Sciences program increased by 13.6 FTE and a new department, The Center for the Advancement for InterProfessional Practice, Education and Research (CAIPPER) was created (1.3 FTE); across the college, about 18 FTE was moved from state to nonstate funding.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	12.67	11.30	(1.37)	11.30
Subtotal	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	12.67	11.30	(1.37)	11.30
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	6.00	7.00	10.09	11.00	9.91	10.31	9.35	8.92	(0.43)	8.92
Professional	0.00	0.00	0.00	2.00	2.00	4.58	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	8.00	9.00	14.68	12.00	10.91	11.31	10.35	9.92	(0.43)	9.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	5.91	6.91	1.00	6.91
Subtotal	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	5.91	6.91	1.00	6.91
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	11.05	10.50	34.05	33.50	29.65	30.86	28.94	28.13	(0.81)	28.13

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2019 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Finance															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.30	0.00	0.00	1.00	1.00	1.00	1.00			0.00	1.00
Administrator, Other	0.00	0.00	0.00	15.22	22.25	19.90	19.70	25.10	28.50	34.80	33.45			(1.35)	33.45
Professional	0.00	0.00	0.00	7.00	10.00	10.00	13.00	12.00	14.00	34.00	19.90			(14.10)	19.90
Subtotal	0.00	0.00	0.00	22.22	32.55	29.90	32.70	38.10	43.50	69.80	54.35			(15.45)	54.35
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	51.90	78.90			27.00	78.90
Subtotal	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	51.90	78.90			27.00	78.90
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	0.50			0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	0.50			0.00	0.50
College Total	0.00	0.00	0.00	30.22	82.64	73.80	79.75	87.30	86.85	122.20	133.75			11.55	133.75

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

2024 - UIC Human Resources added 8.5 FTE and the Office for Access and Equity added 9 in state funded FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	4.50	5.75	5.75	4.75	9.00	4.25	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	5.50	6.75	6.75	5.75	9.00	3.25	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	8.45	12.34	3.89	12.34
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	8.45	12.34	3.89	12.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.75	0.75	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.75	0.75	0.75
College Total	0.00	0.00	0.00	0.00	0.00	3.00	12.40	12.65	13.70	14.20	22.09	7.89	22.09

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

2024 - Government Relations and Advocacy moved from Chancellor's office (2 FTE) and Community Engagement moved from the Vice Chancellor for Diversity, Equity and Engagement (.5 FTE) to Vice Chancellor for Innovation's office. Both offices of these departments increased to 3 FTE.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	717.20	709.92	704.04	703.69	728.16	763.82	779.78	777.32	774.88	784.96	783.85	(1.12)	66.64
Faculty, Tenure-Track	267.02	268.62	280.03	274.47	271.10	283.05	275.26	262.91	278.34	302.83	287.64	(15.18)	20.62
Faculty, Other	747.13	732.85	758.27	797.32	844.05	928.45	891.62	897.30	944.89	959.47	937.66	(21.81)	190.53
Subtotal	1,731.36	1,711.39	1,742.34	1,775.48	1,843.31	1,975.33	1,946.66	1,937.53	1,998.11	2,047.26	2,009.15	(38.11)	277.79
<i>Academic Professional</i>													
Administrator, RAMP	21.09	21.33	21.07	21.09	20.78	23.48	23.61	26.83	25.47	25.66	23.93	(1.73)	2.84
Administrator, Other	486.98	505.60	501.47	522.85	524.69	580.30	600.57	584.36	601.96	635.07	668.41	33.34	181.43
Professional	528.57	458.19	406.51	424.90	424.08	409.97	400.74	392.54	397.11	417.10	421.88	4.78	(106.69)
Subtotal	1,036.64	985.11	929.06	968.84	969.55	1,013.75	1,024.91	1,003.73	1,024.54	1,077.83	1,114.22	36.38	77.57
<i>Civil Service Staff</i>													
Nonacademic Staff	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	1,264.42	1,381.60	117.18	221.26
Subtotal	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	1,264.42	1,381.60	117.18	221.26
<i>Graduate Assistant</i>													
Graduate Assistant	744.80	767.41	786.99	775.21	794.98	773.77	730.32	741.59	753.72	763.83	723.06	(40.77)	(21.74)
House Staff	3.00	4.00	5.20	2.00	1.50	1.35	2.58	5.30	7.00	7.00	2.00	(5.00)	(1.00)
Subtotal	747.80	771.41	792.19	777.21	796.48	775.12	732.90	746.89	760.72	770.83	725.06	(45.77)	(22.74)
University Total	4,676.15	4,679.28	4,712.20	4,803.17	4,941.29	5,198.69	5,217.46	5,080.87	5,144.29	5,160.34	5,230.03	69.69	553.88

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Health, Science, & Technology													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	32.00	32.00	0.00	32.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	21.00	2.00	21.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	20.45	27.00	6.55	27.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	71.45	80.00	8.55	80.00
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	(0.20)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	4.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.20	14.00	2.80	14.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	7.00	(3.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	7.00	(3.00)	7.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.50	0.50	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.50	0.50	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	94.65	103.50	8.85	103.50

NOTES:

2022 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

2024 - The increase in faculty is in the School of Science, Sustainability and Public Health (5.8 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Business and Management													
Faculty													
Faculty, Tenured	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	16.67	19.67	3.00	4.00
Faculty, Tenure-Track	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	10.00	11.00	1.00	2.00
Faculty, Other	15.01	14.51	17.00	15.00	13.00	13.50	9.00	9.35	15.50	18.25	21.75	3.50	6.74
Subtotal	39.68	44.18	45.67	45.67	39.67	38.17	36.67	38.02	41.17	44.92	52.42	7.50	12.74
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	3.00	3.00	0.00	(1.00)
Subtotal	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	5.00	5.00	0.00	(1.00)
Civil Service Staff													
Nonacademic Staff	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	7.00	1.00	2.00
Subtotal	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	7.00	1.00	2.00
Graduate Assistant													
Graduate Assistant	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	4.50	4.00	(0.50)	1.00
Subtotal	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	4.50	4.00	(0.50)	1.00
College Total	53.68	57.68	59.17	60.17	55.17	54.67	51.17	54.52	57.65	60.42	68.42	8.00	14.74

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Affairs and Education													
Faculty													
Faculty, Tenured	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.13	25.34	25.34	24.34	(1.00)	2.33
Faculty, Tenure-Track	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	11.00	13.00	2.00	(2.34)
Faculty, Other	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	18.10	16.00	(2.10)	6.00
Subtotal	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.30	53.26	54.44	53.34	(1.10)	5.99
Academic Professional													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00
Professional	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	7.00	5.00	(2.00)	0.00
Subtotal	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	8.00	9.00	8.00	(1.00)	2.00
Civil Service Staff													
Nonacademic Staff	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	7.00	0.00	2.00
Subtotal	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	7.00	0.00	2.00
Graduate Assistant													
Graduate Assistant	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	4.50	5.50	1.00	1.50
Subtotal	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	4.50	5.50	1.00	1.50
College Total	62.35	61.68	63.68	63.17	63.74	56.51	59.76	63.30	75.26	74.94	73.84	(1.10)	11.49

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education and Human Services													
Faculty													
Faculty, Tenured	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00	(8.00)
Faculty, Other	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	0.00	0.00	0.00	(8.76)
Subtotal	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	0.00	0.00	0.00	(28.76)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	0.00	(6.50)
Civil Service Staff													
Nonacademic Staff	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Graduate Assistant													
Graduate Assistant	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	0.00	(2.50)
College Total	41.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	0.00	0.00	0.00	(41.76)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - The College of Education and Human services was terminated; the School of Education moved to Public Affairs and Education.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Liberal Arts and Social Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	39.00	38.00	(1.00)	(17.34)
Faculty, Tenure-Track	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	7.00	8.00	1.00	(15.00)
Faculty, Other	46.49	44.44	45.51	43.79	35.99	35.67	35.29	34.50	12.15	11.25	13.75	2.50	(32.74)
Subtotal	124.83	126.11	124.51	121.30	114.49	116.67	115.29	110.67	56.15	57.25	59.75	2.50	(65.08)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Professional	12.91	12.91	11.50	12.50	13.50	13.50	12.00	10.00	2.00	2.00	2.00	0.00	(10.91)
Subtotal	14.91	14.91	13.50	15.50	16.50	16.50	15.00	13.00	4.00	4.00	4.00	0.00	(10.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	7.58	0.99	(8.42)
Subtotal	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	7.58	0.99	(8.42)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	1.50	0.00	(2.50)
Subtotal	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	1.50	0.00	(2.50)
College Total	159.74	161.02	157.51	154.80	150.49	150.17	147.29	139.67	66.74	69.34	72.83	3.49	(86.91)

NOTES:

2022 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Facilities Scheduling Svcs													
<i>Academic Professional</i>													
Administrator, Other	0.87	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	0.00	0.00	0.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	9.87	9.31	10.50	10.00	9.00	10.60	9.40	7.43	0.00	0.00	0.00	0.00	(9.87)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Faculty, Other	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	2.00	3.00	1.00	(2.50)
Subtotal	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	3.00	3.00	0.00	(3.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(2.00)
Subtotal	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	10.00	2.00	(0.50)
Subtotal	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	10.00	2.00	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
College Total	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	16.50	2.00	(6.00)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.62	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.00	0.00	(0.66)
Subtotal	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.95	0.99	0.99	0.00	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.85	1.00	0.96	1.00	0.96	1.00	1.00	1.00	0.80	1.00	0.20	0.10
Administrator, Other	5.85	6.95	5.73	3.86	3.86	3.28	2.90	2.99	3.96	5.11	4.84	(0.27)	(1.01)
Professional	7.28	5.41	6.10	5.30	8.16	6.27	6.00	6.73	9.07	6.80	9.30	2.50	2.02
Subtotal	14.02	13.21	12.83	10.12	13.02	10.51	9.91	10.72	14.03	12.71	15.14	2.43	1.11
<i>Civil Service Staff</i>													
Nonacademic Staff	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	12.16	12.02	(0.14)	5.55
Subtotal	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	12.16	12.02	(0.14)	5.55
<i>Graduate Assistant</i>													
Graduate Assistant	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.00	0.50	0.50	(1.73)
Subtotal	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.00	0.50	0.50	(1.73)
College Total	24.71	24.93	24.90	22.19	21.15	19.00	17.34	18.46	32.24	25.86	28.65	2.79	3.94

NOTES:

2022 - Most of the increase in FTE is from the Illinois Innocence Project, 6 FTE in new employees and 5.4 FTE in employees switched from non state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	1.00	1.00	0.00	(1.50)
Administrator, Other	13.56	15.00	15.18	16.00	21.00	18.00	18.00	16.91	6.91	4.91	6.91	2.00	(6.65)
Professional	17.75	20.75	21.75	19.75	22.95	19.20	18.20	20.20	2.00	2.00	2.00	0.00	(15.75)
Subtotal	33.81	37.25	38.43	37.25	45.45	38.70	36.70	37.60	9.91	7.91	9.91	2.00	(23.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	8.85	7.00	(1.85)	(28.06)
Subtotal	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	8.85	7.00	(1.85)	(28.06)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.50	0.00	(0.25)
Subtotal	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.50	0.00	(0.25)
College Total	69.62	74.06	74.30	72.92	82.26	77.65	80.66	77.50	28.26	17.26	17.41	0.15	(52.21)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

2023 - Human Resources and the Access & Equity Office moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Foundation Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Provost & VC Acad Affairs													
Faculty													
Faculty, Other	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	5.11	3.81	(1.30)	(7.49)
Subtotal	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	5.11	3.81	(1.30)	(7.49)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.45	18.45	19.35	18.40	30.40	27.75	30.00	30.50	25.75	20.80	15.75	(5.05)	(4.70)
Professional	15.49	18.99	23.82	23.49	33.49	28.00	27.00	21.25	23.00	11.00	10.00	(1.00)	(5.49)
Subtotal	36.94	38.44	44.17	42.89	64.89	56.75	58.00	52.75	49.75	32.80	26.75	(6.05)	(10.19)
Civil Service Staff													
Nonacademic Staff	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	36.00	34.45	(1.55)	(4.80)
Subtotal	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	36.00	34.45	(1.55)	(4.80)
Graduate Assistant													
Graduate Assistant	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	6.00	7.00	1.00	(0.50)
Subtotal	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	6.00	7.00	1.00	(0.50)
College Total	94.99	93.06	94.68	93.70	133.50	130.36	130.99	122.88	123.42	79.91	72.01	(7.90)	(22.98)

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.
- 2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved to the Provost's Office from Student Affairs.
- 2020 - Academic Affairs was restructured in 2019.
- 2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.
- 2024 - Continuing and Professional Education (1 FTE) and the Innovation Hub (4 FTE) moved from the Provost office to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield		State & Tuition Funds										FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	0.00	0.00	0.00
College Total	0.40	0.40	0.40	1.00	1.00	1.00	1.00	5.22	1.00	1.00	1.00	0.00	0.60

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Most of the Administrative Affairs employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Student Affairs													
Academic Professional													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	16.00	13.00	14.00	14.00	4.00	6.00	9.00	7.00	9.00	13.00	15.80	2.80	(0.20)
Professional	17.00	16.00	17.00	17.00	6.00	5.00	5.00	2.00	13.25	13.25	13.00	(0.25)	(4.00)
Subtotal	33.00	30.00	32.00	32.00	11.00	12.00	15.00	9.00	23.25	27.25	29.80	2.55	(3.20)
Civil Service Staff													
Nonacademic Staff	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	11.50	11.40	(0.10)	(19.30)
Subtotal	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	11.50	11.40	(0.10)	(19.30)
Graduate Assistant													
Graduate Assistant	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	4.25	4.75	0.50	0.25
Subtotal	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	4.25	4.75	0.50	0.25
College Total	68.20	68.50	68.50	71.00	24.50	25.00	29.00	25.50	39.33	43.00	45.95	2.95	(22.25)

NOTES:

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	0.50	0.00	0.50	0.44	0.44	0.00	1.00	1.00	0.00	(0.05)
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	1.50	0.00	0.50	0.44	0.44	0.00	1.00	1.00	0.00	(1.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	58.77	59.79	1.02	20.04
Subtotal	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	58.77	59.79	1.02	20.04
College Total	41.80	42.84	38.79	39.61	42.40	44.57	44.25	40.19	51.12	59.77	60.79	1.02	18.99

NOTES:

2022 - Employees from Facilities Scheduling Services and Administrative Affairs were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Auxiliary Units													
Academic Professional													
Professional	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Division of Finance & Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	6.00	0.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	8.00	8.00	0.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	40.75	42.02	1.27	42.02
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	40.75	42.02	1.27	42.02
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	49.25	50.52	1.27	50.52

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.

2023 - Human Resources and the Access & Equity office moved from the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Advancement													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.00	0.50	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	7.50	7.00	(0.50)	7.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	12.00	(0.50)	12.00

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Enrollment and Retention Management													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	12.06	1.81	12.06
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.78	10.00	(2.78)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.03	23.06	(0.97)	23.06
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	28.60	2.40	28.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	28.60	2.40	28.60
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.23	52.66	1.43	52.66

NOTES:

2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

2024 - A new office of data analysis and systems was created (4 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Springfield

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	107.34	106.67	103.90	116.01	114.32	112.00	111.00	115.96	118.30	115.00	115.00	0.00	7.66
Faculty, Tenure-Track	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	47.00	53.00	6.00	(3.00)
Faculty, Other	97.06	99.32	91.85	88.69	80.66	77.15	74.17	73.74	70.87	75.16	85.31	10.15	(11.75)
Subtotal	260.40	266.99	260.75	255.70	244.97	239.15	236.17	232.70	234.17	237.16	253.31	16.15	(7.08)
<i>Academic Professional</i>													
Administrator, RAMP	9.40	8.35	8.50	9.46	8.50	8.46	8.50	7.50	8.50	11.50	12.00	0.50	2.60
Administrator, Other	60.18	56.85	56.71	57.26	64.26	61.53	67.34	64.84	56.62	71.07	72.36	1.29	12.18
Professional	89.93	90.06	100.17	97.53	101.10	86.96	82.20	71.18	71.82	71.83	71.30	(0.53)	(18.63)
Subtotal	159.50	155.26	165.38	164.25	173.85	156.95	158.04	143.52	136.94	154.40	155.66	1.26	(3.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	236.82	238.86	2.04	40.13
Subtotal	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	236.82	238.86	2.04	40.13
<i>Graduate Assistant</i>													
Graduate Assistant	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	25.25	28.25	3.00	(2.73)
Subtotal	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	25.25	28.25	3.00	(2.73)
 University Total	 649.61	 656.48	 656.00	 648.80	 643.96	 625.65	 627.76	 605.68	 620.99	 653.63	 676.08	 22.45	 26.46

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	128.39	132.33	132.50	130.92	132.99	126.10	133.10	135.53	133.16	123.12	124.45	1.33	(3.94)
Faculty, Tenure-Track	46.20	50.00	42.60	44.05	42.90	44.90	47.55	36.30	36.70	40.95	53.95	13.00	7.75
Faculty, Other	45.95	45.55	41.61	39.58	39.35	48.29	48.79	45.61	45.57	63.09	71.78	8.69	25.83
Subtotal	220.54	227.88	216.71	214.55	215.24	219.29	229.44	217.44	215.43	227.15	250.18	23.02	29.64
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	1.83	2.00	0.17	1.00
Administrator, Other	36.70	38.00	36.55	38.25	38.50	33.55	32.77	30.96	27.07	32.77	28.67	(4.10)	(8.03)
Professional	60.49	53.48	46.94	47.37	52.84	49.45	47.79	35.76	33.89	44.88	46.66	1.78	(13.83)
Subtotal	98.19	92.48	84.49	86.62	92.34	84.00	81.57	68.55	62.68	79.49	77.33	(2.15)	(20.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	88.93	105.87	16.94	11.47
Subtotal	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	88.93	105.87	16.94	11.47
<i>Graduate Assistant</i>													
Graduate Assistant	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	38.66	45.62	6.96	(4.72)
Subtotal	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	38.66	45.62	6.96	(4.72)
College Total	463.47	457.67	441.34	423.40	434.38	426.11	433.12	403.80	399.63	434.23	479.00	44.77	15.53

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	50.94	48.67	55.67	57.50	63.58	62.33	61.52	63.42	62.50	61.01	65.17	4.16	14.23
Faculty, Tenure-Track	47.49	46.49	43.49	42.49	42.00	50.00	53.00	48.67	47.67	46.67	51.67	5.00	4.18
Faculty, Other	58.18	55.11	59.41	61.91	69.55	80.06	84.52	86.33	92.09	99.55	97.39	(2.16)	39.21
Subtotal	156.61	150.26	158.56	161.90	175.13	192.39	199.03	198.42	202.26	207.23	214.23	7.01	57.62
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	56.75	56.95	58.65	57.75	68.80	76.91	77.76	74.08	73.88	73.71	73.33	(0.38)	16.58
Professional	12.00	14.00	23.00	35.00	44.00	54.00	62.50	63.00	54.00	63.00	63.00	0.00	51.00
Subtotal	69.75	71.95	82.65	93.75	113.80	131.91	141.26	138.08	128.88	137.71	138.33	0.63	68.58
<i>Civil Service Staff</i>													
Nonacademic Staff	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	123.42	137.92	14.50	91.62
Subtotal	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	123.42	137.92	14.50	91.62
<i>Graduate Assistant</i>													
Graduate Assistant	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	56.81	51.57	(5.24)	(12.00)
Subtotal	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	56.81	51.57	(5.24)	(12.00)
College Total	336.24	326.43	336.46	355.68	396.05	452.38	466.50	475.27	487.51	525.16	542.05	16.89	205.82

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

2022 - Part of the increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education													
<i>Faculty</i>													
Faculty, Tenured	57.14	57.60	52.95	53.22	48.96	46.75	48.25	42.92	41.06	35.64	36.33	0.70	(20.80)
Faculty, Tenure-Track	14.80	10.46	10.00	12.00	17.00	21.25	28.25	34.25	32.60	36.45	39.27	2.82	24.47
Faculty, Other	27.86	28.77	27.63	28.31	29.76	27.76	27.16	29.48	32.74	31.66	36.75	5.09	8.89
Subtotal	99.80	96.83	90.58	93.53	95.72	95.76	103.66	106.65	106.40	103.74	112.35	8.60	12.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.51	20.65	16.55	15.68	16.50	17.25	17.46	19.36	19.13	19.50	21.45	1.95	1.94
Professional	24.75	32.08	28.14	26.29	27.14	23.13	22.35	21.35	17.65	19.00	21.25	2.25	(3.50)
Subtotal	45.26	53.73	45.69	42.97	44.64	41.38	40.81	41.71	37.78	39.50	43.70	4.20	(1.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	40.40	41.40	1.00	6.78
Subtotal	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	40.40	41.40	1.00	6.78
<i>Graduate Assistant</i>													
Graduate Assistant	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	35.18	39.92	4.74	5.25
Subtotal	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	35.18	39.92	4.74	5.25
College Total	214.35	217.44	193.40	193.15	193.74	200.46	212.29	217.78	222.37	218.82	237.37	18.54	23.02

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Grainger Engineering													
Faculty													
Faculty, Tenured	276.16	280.52	275.56	281.02	279.87	282.32	294.85	299.07	285.60	310.08	318.09	8.01	41.93
Faculty, Tenure-Track	94.84	106.84	122.70	114.30	120.90	129.43	129.00	123.00	109.01	106.34	119.30	12.96	24.46
Faculty, Other	70.12	81.29	79.10	80.41	77.73	96.06	112.24	109.55	104.91	120.75	125.41	4.65	55.29
Subtotal	441.12	468.65	477.36	475.73	478.50	507.81	536.09	531.62	499.52	537.17	562.80	25.62	121.68
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.75	1.75	1.75	1.75	1.75	4.00	3.00	3.00	0.00	2.00
Administrator, Other	69.64	70.97	79.33	86.97	91.44	87.97	97.43	86.72	75.56	80.74	79.24	(1.50)	9.60
Professional	128.46	139.28	121.63	124.47	133.69	122.12	109.76	91.83	84.07	91.72	94.64	2.93	(33.82)
Subtotal	199.10	211.25	201.96	213.19	226.88	211.84	208.94	180.30	163.63	175.45	176.88	1.42	(22.22)
Civil Service Staff													
Nonacademic Staff	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	318.15	350.28	32.13	204.65
Subtotal	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	318.15	350.28	32.13	204.65
Graduate Assistant													
Graduate Assistant	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	527.44	564.04	36.60	232.47
Subtotal	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	527.44	564.04	36.60	232.47
College Total	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	1,316.84	1,398.56	1,371.87	1,431.51	1,558.22	1,654.00	95.78	536.57

NOTES:

2020 - The largest FTE increase are in Computer Science (47 FTE), Physics (19 FTE) and Engineering Administration (15 FTE).

2022 - The growth in graduate assisants is mostly in the Dept of Computer Science and the Materials Research Lab. A small amount of this is related to switching from nonstate to state funds.

2024 - The non-faculty FTE increase is largely increases in program coordinators (12 FTE) and IT specialists (6 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Fine & Applied Arts													
Faculty													
Faculty, Tenured	136.30	135.72	140.01	136.95	135.72	132.28	130.04	123.12	118.52	120.12	117.09	(3.04)	(19.22)
Faculty, Tenure-Track	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	46.25	50.25	4.00	10.05
Faculty, Other	49.97	46.31	48.85	57.30	59.83	69.98	70.74	74.90	87.06	86.23	83.47	(2.76)	33.50
Subtotal	226.47	220.03	223.86	223.00	227.70	234.42	231.52	227.53	241.07	252.60	250.81	(1.80)	24.34
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	46.50	41.50	42.00	44.00	47.50	47.50	48.50	43.65	40.00	38.00	34.50	(3.50)	(12.00)
Professional	47.18	50.34	35.61	41.98	37.55	34.27	35.30	30.75	27.90	29.70	32.20	2.50	(14.98)
Subtotal	94.68	92.84	78.61	85.98	86.05	82.77	84.80	75.40	68.90	68.70	67.70	(1.00)	(26.98)
Civil Service Staff													
Nonacademic Staff	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	85.39	93.30	7.91	7.85
Subtotal	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	85.39	93.30	7.91	7.85
Graduate Assistant													
Graduate Assistant	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	67.51	64.73	(2.79)	(10.99)
Subtotal	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	67.51	64.73	(2.79)	(10.99)
College Total	482.31	461.45	445.98	467.97	446.13	473.07	448.06	437.48	447.37	474.20	476.53	2.33	(5.78)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Graduate College															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	16.00	18.00	17.00	13.00	13.00	13.00	14.00	13.00	14.00	13.00	14.00			1.00	(2.00)
Professional	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	0.00	0.00			0.00	(7.00)
Subtotal	24.00	26.00	23.00	20.00	21.00	22.00	21.00	18.00	16.00	14.00	15.00			1.00	(9.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	27.00			3.00	7.00
Subtotal	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	27.00			3.00	7.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	1.00			1.00	1.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	1.00			1.00	1.00
College Total	44.00	44.00	38.50	36.00	37.00	41.00	42.25	38.00	37.00	38.00	43.00			5.00	(1.00)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
College of Media													
<i>Faculty</i>													
Faculty, Tenured	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	22.75	25.09	2.34	3.49
Faculty, Tenure-Track	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	8.00	7.00	(1.00)	(3.00)
Faculty, Other	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.55	12.95	11.45	10.90	(0.55)	(1.22)
Subtotal	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.56	46.12	42.20	42.99	0.79	(0.73)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	16.15	16.50	13.50	14.00	11.50	14.50	14.50	15.00	14.50	11.50	(3.00)	(6.00)
Professional	13.25	15.75	16.75	15.25	19.25	12.90	9.75	9.90	8.90	6.90	6.00	(0.90)	(7.25)
Subtotal	31.75	32.90	33.25	28.75	34.25	25.40	25.25	25.40	24.90	22.40	18.50	(3.90)	(13.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	21.40	23.40	2.00	11.40
Subtotal	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	21.40	23.40	2.00	11.40
<i>Graduate Assistant</i>													
Graduate Assistant	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	18.05	17.50	(0.55)	5.00
Subtotal	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	18.05	17.50	(0.55)	5.00
 College Total	 99.97	 102.90	 106.13	 108.50	 115.55	 108.34	 106.14	 104.84	 105.48	 104.05	 102.39	 (1.66)	 2.42

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Law													
<i>Faculty</i>													
Faculty, Tenured	33.62	37.96	34.21	30.84	31.51	29.00	30.67	30.00	30.00	28.00	27.00	(1.00)	(6.62)
Faculty, Tenure-Track	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	2.25	2.00	(3.75)
Faculty, Other	13.91	14.00	19.10	18.72	21.18	22.00	22.79	20.76	22.41	21.32	21.28	(0.04)	7.36
Subtotal	53.53	54.96	53.31	49.56	54.69	53.00	54.45	51.76	52.41	49.57	50.53	0.96	(3.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	19.50	21.50	2.00	(9.00)
Professional	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	3.00	3.00	0.00	(4.00)
Subtotal	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	23.50	25.50	2.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	33.91	34.98	1.07	(5.02)
Subtotal	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	33.91	34.98	1.07	(5.02)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	1.80	1.50	(0.30)	(0.50)
Subtotal	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	1.80	1.50	(0.30)	(0.50)
 College Total	 134.03	 129.47	 118.31	 112.86	 114.49	 112.20	 114.65	 112.06	 111.21	 108.78	 112.51	 3.73	 (21.53)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts & Sciences													
Faculty													
Faculty, Tenured	490.54	499.83	478.81	473.71	463.19	456.86	460.91	464.58	457.14	455.92	466.00	10.08	(24.54)
Faculty, Tenure-Track	126.90	147.24	149.20	152.83	145.77	138.35	149.75	131.74	133.00	164.00	181.00	17.00	54.10
Faculty, Other	224.95	235.50	228.87	234.97	220.75	232.03	240.00	246.25	248.14	258.11	290.92	32.81	65.96
Subtotal	842.39	882.57	856.87	861.51	829.71	827.24	850.66	842.58	838.28	878.03	937.92	59.89	95.52
Academic Professional													
Administrator, RAMP	1.97	1.07	0.97	3.97	4.00	4.00	3.04	3.00	2.00	3.00	2.60	(0.40)	0.63
Administrator, Other	93.31	91.48	91.10	93.15	87.62	89.24	89.69	80.24	76.74	69.74	73.00	3.26	(20.31)
Professional	173.94	177.36	162.39	164.07	168.81	172.27	143.92	132.55	112.42	112.40	108.27	(4.13)	(65.66)
Subtotal	269.22	269.91	254.47	261.19	260.43	265.51	236.65	215.79	191.16	185.14	183.88	(1.26)	(85.35)
Civil Service Staff													
Nonacademic Staff	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	321.91	355.25	33.34	131.70
Subtotal	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	321.91	355.25	33.34	131.70
Graduate Assistant													
Graduate Assistant	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	527.59	575.73	48.14	(18.34)
Subtotal	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	527.59	575.73	48.14	(18.34)
College Total	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	1,893.24	1,906.77	1,888.81	1,837.15	1,912.66	2,052.77	140.11	123.55

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology. 20 FTE is switching of funds from state funds to nonstate funds.

2024 - There is a new department for Actuarial Science and Risk Management (4 FTE). The non-faculty FTE increase is largely increases in office support staff and program coordinators (18.9 FTE) and human resources (6 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	12.00	11.00	(1.00)	5.00
Professional	13.51	12.51	11.51	14.72	11.65	16.65	14.00	12.00	11.00	14.00	15.00	1.00	1.49
Subtotal	19.51	19.51	17.51	20.72	19.65	26.65	25.00	21.00	22.00	26.00	26.00	0.00	6.49
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
College Total	22.51	22.51	19.51	23.72	22.65	29.65	29.00	25.00	26.00	30.00	30.00	0.00	7.49

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	34.67	35.67	1.00	(1.00)
Faculty, Tenure-Track	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	31.00	32.00	1.00	5.00
Faculty, Other	17.73	19.80	21.98	18.59	19.86	22.84	23.78	23.87	25.58	30.90	34.95	4.05	17.22
Subtotal	81.39	87.80	81.62	81.09	82.36	81.51	86.28	83.87	86.58	96.56	102.61	6.05	21.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.00	12.50	13.50	16.00	18.22	20.72	16.50	16.50	16.90	17.40	0.50	6.90
Professional	35.92	38.75	42.00	44.00	47.00	46.00	50.00	47.00	41.00	40.00	37.00	(3.00)	1.08
Subtotal	47.42	48.75	55.50	58.50	64.00	65.22	71.72	64.50	58.50	57.90	55.40	(2.50)	7.98
<i>Civil Service Staff</i>													
Nonacademic Staff	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	46.75	52.75	6.00	26.50
Subtotal	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	46.75	52.75	6.00	26.50
<i>Graduate Assistant</i>													
Graduate Assistant	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	57.99	62.10	4.11	22.53
Subtotal	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	57.99	62.10	4.11	22.53
College Total	194.63	207.20	206.99	205.85	216.83	227.65	240.88	232.60	233.79	259.20	272.86	13.66	78.23

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	26.58	24.85	21.20	23.00	23.44	24.82	26.02	29.33	28.28	33.47	35.53	2.06	8.95
Faculty, Tenure-Track	15.32	16.20	19.45	20.18	21.43	22.93	19.64	17.78	15.23	13.95	16.62	2.67	1.30
Faculty, Other	51.80	50.58	56.46	58.82	60.86	65.11	64.97	66.48	62.36	62.18	61.73	(0.45)	9.93
Subtotal	93.70	91.63	97.11	102.00	105.72	112.86	110.63	113.59	105.87	109.60	113.88	4.28	20.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.95	11.95	11.80	12.08	10.28	9.50	13.25	9.25	8.10	10.10	8.40	(1.70)	(2.55)
Professional	19.59	20.48	13.94	15.42	14.20	12.02	23.50	10.33	12.30	15.08	14.31	(0.77)	(5.29)
Subtotal	31.54	33.43	26.74	28.49	25.48	22.52	37.75	20.58	21.40	26.18	23.71	(2.47)	(7.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	36.89	40.43	3.54	8.66
Subtotal	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	36.89	40.43	3.54	8.66
<i>Graduate Assistant</i>													
Graduate Assistant	2.18	5.60	5.20	5.38	7.75	4.75	7.25	8.09	9.97	11.16	14.04	2.88	11.85
House Staff	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	21.83	21.10	(0.73)	3.51
Subtotal	19.78	28.99	29.40	31.54	34.35	27.99	31.09	30.09	31.80	32.99	35.14	2.15	15.36
 College Total	 176.79	 183.76	 183.59	 189.07	 195.39	 198.57	 211.80	 195.87	 192.12	 205.66	 213.16	 7.50	 36.37

NOTES:

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (14 FTE) for COVID-19 testing.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
Civil Service Staff													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.90)
Professional	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.62)
Subtotal	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
Subtotal	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
College Total	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.45)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.90	6.64	5.86	6.30	8.98	9.47	11.51	11.28	8.44	9.69	10.89	1.20	4.98
Professional	22.59	20.32	20.04	18.14	22.69	18.89	16.60	16.07	11.72	11.75	11.14	(0.61)	(11.45)
Subtotal	28.49	26.96	25.90	24.44	31.67	28.36	28.12	27.35	20.16	21.44	22.03	0.59	(6.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	30.53	30.54	0.00	18.54
Subtotal	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	30.53	30.54	0.00	18.54
<i>Graduate Assistant</i>													
Graduate Assistant	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.75	0.50	(0.25)	(0.65)
Subtotal	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.75	0.50	(0.25)	(0.65)
College Total	41.64	42.96	39.90	38.94	48.92	49.31	53.96	54.38	48.11	52.72	53.06	0.34	11.42

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	13.87	11.95	(1.92)	5.70
Faculty, Tenure-Track	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	6.25	7.25	1.00	(1.25)
Faculty, Other	2.30	3.25	2.45	1.95	3.05	3.35	5.00	4.05	3.80	3.05	1.80	(1.25)	(0.50)
Subtotal	17.05	20.24	18.61	19.94	20.79	20.84	22.49	22.54	24.25	23.17	21.00	(2.17)	3.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	3.50	5.50	5.50	5.50	6.05	6.05	5.55	5.55	6.40	7.30	0.90	2.80
Professional	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	4.80	3.85	4.05
Subtotal	6.25	5.50	6.50	6.50	6.50	7.05	7.05	6.55	6.55	8.35	13.10	4.75	6.85
<i>Civil Service Staff</i>													
Nonacademic Staff	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	6.98	7.45	0.48	1.81
Subtotal	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	6.98	7.45	0.48	1.81
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	6.34	6.90	0.56	3.70
Subtotal	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	6.34	6.90	0.56	3.70
 College Total	 32.15	 35.54	 35.78	 36.88	 37.12	 37.83	 41.00	 40.60	 41.54	 44.83	 48.45	 3.62	 16.31

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	10.00	10.00	12.38	12.25	13.85	15.85	13.97	12.90	12.51	15.46	2.95	5.46
Faculty, Tenure-Track	7.00	8.00	6.63	6.00	9.66	9.00	5.00	4.65	5.54	5.88	7.00	1.12	0.00
Faculty, Other	13.86	14.56	16.11	16.40	16.55	17.55	19.40	19.20	22.57	22.10	23.79	1.69	9.93
Subtotal	30.86	32.56	32.74	34.78	38.46	40.40	40.25	37.81	41.01	40.48	46.25	5.77	15.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	0.92	0.96	1.00	0.04	0.00
Administrator, Other	5.00	4.50	3.90	4.70	7.65	7.15	7.09	6.08	7.04	8.55	8.55	0.00	3.55
Professional	1.65	3.00	3.10	3.51	5.35	4.32	5.35	5.29	4.30	4.30	4.25	(0.05)	2.60
Subtotal	7.65	8.50	8.00	9.21	14.00	12.47	13.44	12.29	12.26	13.81	13.80	(0.01)	6.15
<i>Civil Service Staff</i>													
Nonacademic Staff	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	14.05	14.95	0.90	6.70
Subtotal	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	14.05	14.95	0.90	6.70
<i>Graduate Assistant</i>													
Graduate Assistant	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	5.59	5.25	(0.34)	(1.26)
Subtotal	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	5.59	5.25	(0.34)	(1.26)
 College Total	 53.27	 58.91	 59.03	 55.20	 68.81	 69.00	 70.61	 68.21	 70.81	 73.93	 80.25	 6.32	 26.98

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Provost Academic Programs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	1.50	1.00	1.00	1.00	0.96	0.80	0.00	0.00	0.00	0.00	0.00			0.00	(1.50)
Professional	3.48	4.03	4.33	3.91	2.41	2.08	0.00	0.00	0.00	0.00	0.00			0.00	(3.48)
Subtotal	4.98	5.03	5.33	4.91	3.37	2.88	0.00	0.00	0.00	0.00	0.00			0.00	(4.98)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
College Total	4.98	5.53	7.58	9.60	5.19	5.88	0.00	0.00	0.00	0.00	0.00			0.00	(4.98)

NOTES:

2020 - Informatics moved from the Provost's Office to the ISchool.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, Other	5.00	9.00	13.00	10.00	14.00	13.00	14.95	15.00	14.00	12.00	13.00	1.00	8.00
Professional	32.00	43.00	50.00	47.00	56.00	48.00	42.00	44.00	37.40	34.00	32.00	(2.00)	0.00
Subtotal	37.00	52.00	63.00	57.00	70.00	61.00	56.95	59.00	51.40	46.00	45.00	(1.00)	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	25.00	15.00	(10.00)	0.00
Subtotal	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	25.00	15.00	(10.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.58	3.00	(0.58)	2.08
Subtotal	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.58	3.00	(0.58)	2.08
 College Total	 52.92	 69.00	 79.41	 71.96	 87.84	 86.92	 87.20	 84.50	 74.73	 76.58	 64.00	 (12.58)	 11.08

NOTES:

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	16.15	13.65	14.67	15.75	18.77	22.67	21.97	23.13	24.67	26.25	25.83	(0.42)	9.68
Faculty, Tenure-Track	6.95	8.87	10.00	8.75	7.75	11.75	12.75	14.75	14.75	16.75	18.75	2.00	11.80
Faculty, Other	11.50	11.07	10.34	14.13	17.60	16.87	16.84	19.80	24.73	31.99	31.48	(0.51)	19.98
Subtotal	34.60	33.59	35.01	38.63	44.12	51.28	51.56	57.68	64.15	74.99	76.06	1.07	41.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	8.50	9.50	10.00	11.00	16.00	18.86	18.39	19.00	18.19	18.75	0.56	9.25
Professional	21.34	19.30	17.45	18.96	22.63	17.80	22.68	17.08	14.85	18.08	17.77	(0.31)	(3.57)
Subtotal	31.84	28.80	27.95	29.96	34.63	34.80	42.54	36.37	34.85	37.27	37.52	0.25	5.68
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	26.75	34.75	8.00	25.75
Subtotal	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	26.75	34.75	8.00	25.75
<i>Graduate Assistant</i>													
Graduate Assistant	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	74.56	82.09	7.53	57.52
Subtotal	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	74.56	82.09	7.53	57.52
College Total	100.01	102.69	96.45	107.75	114.02	134.34	158.78	166.52	183.34	213.56	230.42	16.86	130.41

NOTES:

2020 - Informatics moved to the ISchool from the Provost's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	17.77	15.50	18.00	19.00	17.00	14.00	12.00	10.00	9.00	10.00	9.00	(1.00)	(8.77)
Professional	5.80	7.57	16.65	9.10	15.85	10.00	3.00	4.00	2.00	2.00	2.00	0.00	(3.80)
Subtotal	23.56	23.07	34.65	28.10	32.85	24.00	15.00	14.00	11.00	12.00	11.00	(1.00)	(12.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	40.00	49.00	9.00	38.65
Subtotal	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	40.00	49.00	9.00	38.65
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
 College Total	 35.41	 37.77	 48.90	 41.35	 44.60	 35.00	 36.00	 30.00	 45.00	 52.00	 60.00	 8.00	 24.59

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Library													
<i>Faculty</i>													
Faculty, Tenured	55.00	51.25	51.20	45.76	46.25	48.76	48.51	50.71	50.71	48.71	48.01	(0.70)	(6.99)
Faculty, Tenure-Track	17.00	23.00	21.00	23.00	24.00	20.00	21.00	20.94	23.94	22.96	22.00	(0.96)	5.00
Faculty, Other	4.00	5.00	3.00	2.00	2.00	4.00	5.50	5.50	3.50	3.25	7.25	4.00	3.25
Subtotal	76.00	79.25	75.20	70.76	72.25	72.76	75.01	77.15	78.15	74.92	77.26	2.34	1.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	8.50	7.50	7.00	7.00	12.00	10.50	10.00	11.00	10.00	10.00	0.00	2.50
Professional	46.77	53.46	61.96	57.31	57.31	54.51	52.11	48.02	47.48	43.03	38.06	(4.97)	(8.71)
Subtotal	55.27	62.96	70.46	65.31	65.31	67.51	63.61	59.02	59.48	54.03	49.06	(4.97)	(6.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	145.36	142.06	(3.30)	(18.44)
Subtotal	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	145.36	142.06	(3.30)	(18.44)
<i>Graduate Assistant</i>													
Graduate Assistant	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	28.24	27.98	(0.27)	(3.28)
Subtotal	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	28.24	27.98	(0.27)	(3.28)
 College Total	 323.03	 340.78	 329.09	 313.63	 312.76	 311.24	 313.83	 300.34	 305.68	 302.55	 296.35	 (6.19)	 (26.67)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Carle Illinois Medicine													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	1.84	1.51	(0.33)	1.51
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	0.25	0.50	0.25	0.50
Faculty, Other	0.00	0.00	0.00	3.00	4.00	4.15	5.11	14.69	19.25	21.90	22.44	0.54	22.44
Subtotal	0.00	0.00	0.00	3.00	4.00	4.40	5.36	15.60	19.60	23.99	24.45	0.46	24.45
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.51	0.51	0.51	0.00	0.51
Administrator, Other	0.00	0.00	0.00	0.00	10.00	13.50	16.50	18.50	19.39	20.30	24.00	3.70	24.00
Professional	0.00	0.00	0.00	0.00	0.00	6.00	6.50	6.15	6.40	12.15	13.87	1.72	13.87
Subtotal	0.00	0.00	0.00	0.00	10.00	19.50	23.90	25.55	26.30	32.96	38.38	5.42	38.38
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	44.00	48.00	4.00	48.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	44.00	48.00	4.00	48.00
College Total	0.00	0.00	0.00	3.00	14.00	32.90	51.26	70.15	81.90	100.95	110.83	9.88	110.83

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in Other Faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.70	18.20	16.85	19.25	33.36	32.01	34.36	30.09	27.02	31.57	28.43	(3.14)	8.73
Professional	19.40	17.65	12.30	15.00	15.03	16.53	17.34	18.00	14.66	14.66	17.23	2.57	(2.18)
Subtotal	40.10	36.75	30.15	35.25	49.39	49.54	52.70	50.09	42.68	47.23	46.66	(0.57)	6.56
<i>Civil Service Staff</i>													
Nonacademic Staff	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	100.98	123.94	22.96	7.94
Subtotal	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	100.98	123.94	22.96	7.94
College Total	156.10	148.90	126.30	147.70	185.65	211.68	218.64	134.08	138.55	148.21	170.60	22.38	14.49

NOTES:

2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016

2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies

2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).

2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

2024 - The increase in FTE is in the HR (21.1) and Strategic Communications and Marketing departments (11.5 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Provost & VC Acad Affairs															
<i>Faculty</i>															
Faculty, Other	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	1.50	1.74			0.24	1.41
Subtotal	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	1.50	1.74			0.24	1.41
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	62.48	63.50	67.10	70.33	59.33	59.33	57.43	49.88	48.88	50.88	48.99			(1.89)	(13.50)
Professional	87.82	83.24	82.97	88.27	82.85	67.85	60.34	50.85	37.95	34.95	38.45			3.50	(49.37)
Subtotal	151.30	147.74	151.07	159.60	143.18	128.18	118.77	101.73	87.83	86.83	88.44			1.61	(62.87)
<i>Civil Service Staff</i>															
Nonacademic Staff	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	118.49	125.50			7.01	29.74
Subtotal	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	118.49	125.50			7.01	29.74
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00			0.00	(0.25)
Subtotal	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00			0.00	(0.25)
College Total	247.64	241.08	239.45	237.44	190.12	191.89	197.96	178.49	191.82	206.82	215.68			8.86	(31.97)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Services															
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)
Subtotal	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)
College Total	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC for Research and Innovation													
Faculty													
Faculty, Tenured	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.67	0.00	0.67
Subtotal	0.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.67	0.00	0.60
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	27.57	31.27	33.36	50.06	49.22	53.13	55.73	54.37	51.97	54.83	58.75	3.91	31.18
Professional	58.17	58.71	54.27	68.69	75.86	63.21	61.44	45.35	23.39	23.50	24.74	1.24	(33.43)
Subtotal	86.74	90.98	88.62	119.75	126.07	117.33	118.17	100.71	77.36	79.33	84.49	5.15	(2.26)
Civil Service Staff													
Nonacademic Staff	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	107.96	107.07	(0.89)	70.63
Subtotal	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	107.96	107.07	(0.89)	70.63
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.00	1.00
College Total	123.25	131.37	125.51	160.58	165.90	167.56	179.90	173.10	170.55	187.96	193.22	5.26	69.97

NOTES:

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department Sponsored Programs Post Award (34.6 FTE).

2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

2023 - The largest FTE increases are in the Animal Care Program (4.1 FTE) and the Division of Research Safety (7 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.68	6.68	5.68	7.68	8.58	7.63	8.63	0.00	0.00	0.00	0.00	0.00	(6.68)
Professional	15.86	17.61	14.75	15.81	16.43	12.00	8.00	0.00	0.00	0.00	0.00	0.00	(15.86)
Subtotal	22.53	24.28	20.42	23.49	25.01	19.63	16.63	0.00	0.00	0.00	0.00	0.00	(22.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	0.00	0.00	(2.75)
Subtotal	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	25.28	27.03	23.17	25.74	27.76	24.14	23.93	0.00	0.00	0.00	0.00	0.00	(25.28)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
VC Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.01	1.00	0.99	0.92
Administrator, Other	20.66	22.16	23.91	22.16	21.52	23.87	23.18	15.54	17.17	20.87	15.92	(4.95)	(4.74)
Professional	8.00	8.50	7.33	5.83	5.33	6.33	8.33	5.00	6.00	7.10	9.00	1.90	1.00
Subtotal	28.74	30.74	31.32	28.07	26.94	30.21	31.52	20.55	23.18	27.98	25.92	(2.06)	(2.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	27.92	27.92	0.00	18.22
Subtotal	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	27.92	27.92	0.00	18.22
<i>Graduate Assistant</i>													
Graduate Assistant	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	1.00	0.00	(1.00)	(4.34)
Subtotal	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	1.00	0.00	(1.00)	(4.34)
 College Total	 42.78	 42.44	 42.17	 45.10	 45.38	 47.41	 52.49	 40.67	 50.09	 56.90	 53.84	 (3.06)	 11.06

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VC Admin and Operations															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00			(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.12	15.29	14.90	13.67			(1.23)	13.67
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.51	3.51	4.51	4.51			0.00	4.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.63	19.80	20.41	18.18			(2.23)	18.18
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	141.91	139.99			(1.92)	139.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	141.91	139.99			(1.92)	139.99
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	142.51	162.31	158.16			(4.15)	158.16

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2022 - Some of the TS IT Service Delivery Dept in Technology Services moved to VS Admin and Operations to become the new Swanlund IT dept.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Facilities															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20			0.00	0.20
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20			0.00	0.20
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
College Total	1.00	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.50	0.20	0.20			0.00	(0.80)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	20.77	23.18	2.41	4.18
Subtotal	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	20.77	23.18	2.41	4.18
<i>Academic Professional</i>													
Administrator, RAMP	3.85	3.85	3.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.85)
Administrator, Other	52.72	51.14	53.74	53.58	53.09	52.86	54.85	55.99	51.76	59.33	60.20	0.87	7.48
Professional	240.94	242.85	236.18	230.46	245.81	235.76	220.78	205.97	198.39	210.37	207.02	(3.35)	(33.93)
Subtotal	297.51	297.84	292.91	286.04	299.90	289.63	276.63	262.97	250.16	269.70	267.21	(2.48)	(30.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	210.88	231.46	20.58	142.36
Subtotal	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	210.88	231.46	20.58	142.36
<i>Graduate Assistant</i>													
Graduate Assistant	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	8.82	9.82	1.00	6.27
Subtotal	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	8.82	9.82	1.00	6.27
College Total	409.15	414.21	422.74	412.29	436.54	442.49	449.91	441.09	451.87	510.16	531.67	21.51	122.51

NOTES:

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

2024 - The largest state FTE increase is NCSA (11.4 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Auxiliary Units															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00			0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00			0.00	(1.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	7.00	7.00			0.00	7.00
Subtotal	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	7.00	7.00			0.00	7.00
College Total	1.00	7.00	5.00	5.00	5.30	5.30	6.00	4.50	5.50	7.00	7.00			0.00	6.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	32.60	63.10	61.60	56.60	58.60	59.61	64.25	60.25	65.98	66.48	71.98	5.50	39.38
Professional	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Subtotal	34.10	64.60	61.60	57.10	59.10	61.11	64.75	60.75	66.48	66.98	72.98	6.00	38.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	15.00	5.00	6.00
Subtotal	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	15.00	5.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	43.10	77.10	73.60	67.60	69.60	69.11	73.75	67.75	74.48	76.98	87.98	11.00	44.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	1.00	11.00	14.40	11.80	11.40	9.40	11.90	14.50	11.50	10.50	8.00	(2.50)	7.00
Professional	2.00	27.00	34.00	27.70	27.70	23.80	13.80	12.80	5.85	5.05	4.00	(1.05)	2.00
Subtotal	3.00	38.00	48.40	39.50	39.10	33.20	25.70	27.30	17.35	15.55	12.00	(3.55)	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	114.80	98.84	(15.96)	96.84
Subtotal	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	114.80	98.84	(15.96)	96.84
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
College Total	5.00	62.00	71.40	62.50	60.10	59.45	81.45	93.55	114.02	130.60	111.34	(19.26)	106.34

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2015 - Increase in staff is due to switching of fund sources.

2020 - The main increase is in Technology Services Dept (20 FTE).

2024 - The state FTE decrease is the result of switching of FTE from state to nonstate funds (25 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Div Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00			(0.25)	(0.88)
Subtotal	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00			(0.25)	(0.88)
College Total	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00			(0.25)	(0.88)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chancellor for Diversity													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	9.00	8.00	(1.00)	8.00
Professional	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	16.00	16.00	0.00	16.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	25.00	3.00	25.00
Subtotal	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	25.00	3.00	25.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.92	0.00	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.92	0.00	0.92
College Total	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	38.92	41.92	3.00	41.92

NOTES:

2018 - The Vice Chancellor for Diversity was new in Summer 2019

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	1,316.99	1,345.76	1,349.36	1,317.26	1,327.95	1,353.18	25.23	7.77
Faculty, Tenure-Track	468.20	507.60	502.54	498.84	513.81	524.25	541.19	500.41	496.19	545.94	608.80	62.86	140.60
Faculty, Other	624.58	643.03	652.10	666.52	676.26	738.27	783.09	797.86	821.59	892.45	947.91	55.46	323.33
Subtotal	2,438.18	2,511.10	2,487.09	2,494.76	2,514.95	2,579.51	2,670.03	2,647.63	2,635.03	2,766.34	2,909.89	143.56	471.71
<i>Academic Professional</i>													
Administrator, RAMP	23.41	22.41	20.06	22.30	23.33	24.26	24.21	25.82	26.66	25.81	26.61	0.80	3.21
Administrator, Other	697.72	735.33	750.86	769.57	817.05	832.69	877.60	819.02	789.71	814.38	809.60	(4.78)	111.89
Professional	1,114.28	1,176.27	1,126.23	1,149.26	1,226.13	1,151.88	1,075.14	954.56	830.02	872.08	877.67	5.59	(236.61)
Subtotal	1,835.40	1,934.00	1,897.15	1,941.13	2,066.52	2,008.83	1,976.94	1,799.41	1,646.39	1,712.27	1,713.88	1.61	(121.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	2,343.75	2,514.03	170.28	1,153.65
Subtotal	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	2,343.75	2,514.03	170.28	1,153.65
<i>Graduate Assistant</i>													
Graduate Assistant	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	1,377.90	1,353.34	1,394.57	1,442.84	1,472.23	1,575.69	103.46	293.26
House Staff	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	21.83	21.10	(0.73)	3.51
Subtotal	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	1,401.14	1,377.17	1,416.57	1,464.67	1,494.06	1,596.79	102.73	296.77
University Total	6,933.98	7,181.90	7,046.95	7,108.03	7,281.97	7,491.69	7,743.41	7,608.37	7,761.87	8,316.42	8,734.60	418.18	1,800.62

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Extension		State & Tuition Funds										FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Agr Consumer & Env Sciences													
<i>Academic Professional</i>													
Administrator, Other	12.00	12.75	12.75	8.30	9.75	9.60	10.55	7.60	7.95	8.80	8.07	(0.73)	(3.93)
Professional	60.58	59.57	60.31	57.79	58.05	36.02	38.40	31.70	27.50	27.97	33.33	5.36	(27.25)
Subtotal	72.58	72.32	73.06	66.09	67.80	45.62	48.95	39.30	35.45	36.77	41.40	4.63	(31.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	32.80	34.55	1.75	14.35
Subtotal	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	32.80	34.55	1.75	14.35
College Total	92.78	92.42	93.16	82.19	89.70	72.72	85.05	73.20	69.55	69.57	75.95	6.38	(16.83)

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Hospital & Health Sciences System												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.18
Professional	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.18	(0.02)	0.18
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	1.00	0.00	(1.00)	0.00
College Total	0.00	1.00	0.00	0.00	0.01	0.00	1.00	1.72	0.00	1.20	0.18	(1.02)	0.18

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Hospital & Health Sciences System												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	0.05	0.05	0.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	0.05	0.05	0.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.30	0.30	0.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.30	0.30	0.30
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.29	0.00	0.35	0.35	0.35

University of Illinois FTE Staffing Trends, October 2014-2024

University of Illinois Hospital & Health Sciences System												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	0.23	0.23	0.23
Professional	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.40	0.09	0.20	0.23	0.03	0.23
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	1.00	0.30	(0.70)	0.30
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	1.00	0.30	(0.70)	0.30
University Total	0.00	1.00	0.00	0.00	0.01	0.00	1.00	2.12	0.29	1.20	0.53	(0.67)	0.53

University of Illinois FTE Staffing Trends, October 2014-2024

Total UI System w/o Ext., Hosp.	State & Tuition Funds										FTE Change		
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System w/o Ext., Hosp.													
Faculty													
Faculty, Tenured	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	2,227.91	2,252.03	24.12	77.12
Faculty, Tenure-Track	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	895.77	949.44	53.68	157.71
Faculty, Other	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	1,931.24	1,975.04	43.80	502.72
Subtotal	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	5,054.92	5,176.51	121.59	737.55
Academic Professional													
Administrator, RAMP	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	80.58	80.94	0.37	12.20
Administrator, Other	1,463.56	1,523.18	1,513.46	1,513.79	1,564.36	1,657.70	1,747.41	1,669.85	1,676.06	1,770.72	1,800.45	29.73	336.89
Professional	2,031.94	2,014.15	1,894.94	1,906.60	2,007.79	1,866.94	1,773.64	1,599.58	1,445.18	1,500.18	1,496.13	(4.06)	(535.82)
Subtotal	3,564.25	3,604.27	3,471.38	3,487.09	3,639.57	3,595.20	3,593.72	3,345.93	3,198.21	3,351.48	3,377.52	26.04	(186.73)
Civil Service Staff													
Nonacademic Staff	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	4,235.66	4,555.32	319.66	1,559.20
Subtotal	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	4,235.66	4,555.32	319.66	1,559.20
Graduate Assistant													
Graduate Assistant	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	2,266.06	2,329.00	62.94	263.10
House Staff	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	28.83	23.10	(5.73)	2.51
Subtotal	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	2,294.89	2,352.10	57.21	265.61
System Total	13,085.83	13,330.57	13,155.00	13,202.07	13,528.81	14,002.29	14,323.57	14,015.32	14,279.53	14,936.96	15,461.46	524.50	2,375.64

University of Illinois FTE Staffing Trends, October 2014-2024

Total UI System	State & Tuition Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System													
Faculty													
Faculty, Tenured	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	2,227.91	2,252.03	24.12	77.12
Faculty, Tenure-Track	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	895.77	949.44	53.68	157.71
Faculty, Other	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	1,931.24	1,975.04	43.80	502.72
Subtotal	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	5,054.92	5,176.51	121.59	737.55
Academic Professional													
Administrator, RAMP	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	80.58	80.94	0.37	12.20
Administrator, Other	1,475.56	1,535.93	1,526.21	1,522.09	1,574.11	1,667.30	1,757.96	1,677.85	1,684.10	1,779.52	1,808.76	29.24	333.20
Professional	2,092.52	2,073.72	1,955.25	1,964.39	2,065.85	1,902.96	1,812.04	1,631.29	1,472.69	1,528.36	1,529.46	1.10	(563.07)
Subtotal	3,636.83	3,676.59	3,544.44	3,553.18	3,707.37	3,640.81	3,642.67	3,385.64	3,233.76	3,388.46	3,419.16	30.70	(217.67)
Civil Service Staff													
Nonacademic Staff	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	4,269.46	4,590.17	320.71	1,573.85
Subtotal	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	4,269.46	4,590.17	320.71	1,573.85
Graduate Assistant													
Graduate Assistant	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	2,266.06	2,329.00	62.94	263.10
House Staff	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	28.83	23.10	(5.73)	2.51
Subtotal	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	2,294.89	2,352.10	57.21	265.61
System Total	13,178.61	13,423.99	13,248.16	13,284.26	13,618.52	14,075.01	14,409.62	14,090.64	14,349.38	15,007.73	15,537.95	530.21	2,359.34