

University of Illinois FTE Staffing Trends, October 2014-2024

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	4.50	4.50	5.50	5.50	4.50	5.00	5.00	5.00	3.00	5.00	6.00	1.00	1.50
Administrator, Other	33.25	33.25	31.65	33.05	31.05	35.00	36.00	35.00	28.00	28.00	38.00	10.00	4.75
Professional	10.90	8.00	6.00	9.50	11.00	9.50	10.50	10.50	7.60	7.60	27.50	19.90	16.60
Subtotal	48.65	45.75	43.15	48.05	46.55	49.50	51.50	50.50	38.60	40.60	71.50	30.90	22.85
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	18.50	18.50	0.00	(5.50)
Subtotal	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	18.50	18.50	0.00	(5.50)
College Total	75.65	71.74	62.14	68.04	67.54	71.99	73.99	72.50	53.60	61.10	92.00	30.90	16.35

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

2024 - A new department for Strategic Initiatives was created (28.5 FTE); several leaders from SHIELD IL were moved into the new department (4 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.60	10.70	0.10	7.70
Professional	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	9.00	8.00	(1.00)	(6.75)
Subtotal	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	20.60	19.70	(0.90)	0.95
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	21.60	20.70	(0.90)	0.95

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00
Administrator, Other	41.00	46.00	45.00	0.00	0.00	43.00	42.00	42.00	42.00	46.00	46.00	0.00	5.00
Professional	164.59	169.00	156.80	0.00	0.00	114.50	103.50	85.48	72.00	62.00	52.00	(10.00)	(112.59)
Subtotal	207.59	217.00	203.80	0.00	0.00	158.50	146.50	128.48	115.00	109.00	100.00	(9.00)	(107.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	111.00	124.00	13.00	108.00
Subtotal	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	111.00	124.00	13.00	108.00
College Total	223.59	233.00	217.80	0.00	0.00	214.00	212.50	206.48	209.00	220.00	224.00	4.00	0.41

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	111.75	112.95	104.75	69.00	68.20	59.20	48.20	45.00	15.00	15.00	13.00	(2.00)	(98.75)
Professional	131.73	104.23	93.23	44.80	44.45	29.80	28.30	25.49	3.00	2.00	1.00	(1.00)	(130.73)
Subtotal	244.48	218.73	198.98	114.80	113.65	89.00	76.50	70.49	18.00	17.00	14.00	(3.00)	(230.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	54.00	56.00	2.00	(169.60)
Subtotal	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	54.00	56.00	2.00	(169.60)
<i>Graduate Assistant</i>													
Graduate Assistant	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.17)
Subtotal	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.17)
College Total	475.25	445.03	410.88	265.60	274.75	182.10	133.10	140.39	67.00	71.00	70.00	(1.00)	(405.25)

NOTES:

- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business & Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved from Business & Financial Services to the Office of the Controller
- 2021 - The FTE growth is in the Office for Medicaid Innovation and University Bursar's office.
- 2022 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.75)
Professional	11.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	21.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
Subtotal	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.50)
College Total	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.25)

NOTES:

2017 - In December 2016, Human Resources moved under the Exec VP & Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.97)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	0.65	0.25	0.56	0.31	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.49)
Subtotal	6.13	5.59	4.73	5.65	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(5.97)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	0.00	2.00
Administrator, Other	23.00	20.00	17.00	66.00	64.00	28.00	33.00	52.00	103.50	74.25	36.80	(37.45)	13.80
Professional	66.93	64.50	45.45	222.00	208.87	48.35	39.35	50.35	55.35	38.35	20.35	(18.00)	(46.58)
Subtotal	90.93	85.50	63.45	291.00	275.87	79.35	75.35	105.35	162.85	115.60	60.15	(55.45)	(30.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	80.08	87.53	7.45	45.95
Subtotal	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	80.08	87.53	7.45	45.95
<i>Graduate Assistant</i>													
Graduate Assistant	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	1.50	2.00	0.50	(3.70)
Subtotal	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	1.50	2.00	0.50	(3.70)
College Total	144.34	135.79	102.71	356.14	338.77	127.25	128.10	167.39	316.14	197.34	149.84	(47.50)	5.50

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.
- 2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.
- 2018 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.
- 2021 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased in FTE.
- 2022 - The FTE growth is mainly in the Shield IL Deployment Unit (137 FTE) with a small increase in University Human Resources (6 FTE).
- 2023 - The decrease in FTE is SHIELD IL winding down (125.3 FTE).
- 2024 - The decrease in FTE is SHIELD IL continuing to wind down (50.3 FTE). System Office Human Resources added 3 FTE.

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	6.00	3.00	(3.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	6.00	3.00	(3.00)	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	3.00	2.00	4.00	4.00	5.00	5.00	3.00	(2.00)	2.00
Administrator, Other	17.55	20.20	13.90	14.90	16.00	20.00	21.00	31.60	44.81	47.60	63.13	15.53	45.58
Professional	21.50	22.20	21.10	15.20	23.95	19.50	19.50	25.96	40.46	47.66	50.85	3.19	29.35
Subtotal	40.05	43.40	35.00	31.10	42.95	41.50	44.50	61.56	90.27	100.26	116.98	16.72	76.93
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	22.80	29.80	7.00	14.80
Subtotal	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	22.80	29.80	7.00	14.80
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	5.75	4.86	(0.89)	0.36
Subtotal	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	5.75	4.86	(0.89)	0.36
College Total	59.55	60.90	51.50	50.10	59.45	58.00	57.50	89.03	119.16	134.81	154.64	19.83	95.09

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2021 - The FTE growth is in Discovery Partners Institute (30 FTE).

2022 - The FTE growth is in the Discovery Partners Institute (27 FTE).

2023 - The increase in FTE is in the Discovery Partners Institute (12.6 FTE)

2024 - Most of the increase in FTE is in the Discovery Partners Institute across several new DPI departments (12.6 FTE)

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Cap Prgm, Real Est, & Util Svc													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	21.00

NOTES:

2024 - Capital Programs, Real Estate, and Utility Services moved to its own college from under the CFO's office (20 FTE).

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.00	(0.50)	(0.50)
Administrator, Other	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Professional	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	1.50	1.00	(0.50)	(23.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	8.50	(1.00)	(32.57)
Subtotal	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	8.50	(1.00)	(32.57)
College Total	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	11.00	9.50	(1.50)	(56.07)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities in 2020-21.

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	1.00	8.00	1.00	29.00	33.00	22.00	(11.00)	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	9.49	13.18	23.49	10.31	23.49
Subtotal	1.00	1.00	1.00	1.00	2.00	2.00	12.00	2.00	39.49	47.18	46.49	(0.69)	45.49
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	48.00	47.00	(1.00)	46.00
Subtotal	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	48.00	47.00	(1.00)	46.00
College Total	2.00	2.00	2.00	2.00	4.00	4.00	14.00	4.00	74.49	95.18	93.49	(1.69)	91.49

NOTES:

2020 - FTE increase relates to the new SHIELD units for covid-19 screening.

2021 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office.

2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.

2023 - The increase in FTE is in the Office of Medicaid Innovation (14.7 FTE)

2024 - The Office of Medicaid Innovation increased 13.3 FTE while Capital Programs and Real Estate Service became Its own college (-20 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Administrator, Other	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.12)
Professional	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.80)
Subtotal	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.82)

NOTES:

2016 - Health Affairs transferred to Chicago with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	20.00	20.00	21.00	19.60	18.00	17.30	17.30	19.00	18.00	18.00	18.00	0.00	(2.00)
Professional	19.00	18.00	16.00	14.00	16.00	13.00	10.40	9.40	6.00	7.00	6.00	(1.00)	(13.00)
Subtotal	40.00	39.00	37.90	34.50	34.90	31.20	27.70	28.40	24.00	25.00	24.00	(1.00)	(16.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	28.00	33.00	5.00	14.00
Subtotal	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	28.00	33.00	5.00	14.00
College Total	59.00	56.00	55.90	50.50	52.90	49.69	47.70	51.40	50.00	53.00	57.00	4.00	(2.00)

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of the Controller													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	14.00	28.00	27.00	27.00	27.00	35.00	8.00	35.00
Professional	0.00	0.00	0.00	0.00	0.00	8.00	6.00	5.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	22.00	34.00	32.00	28.00	28.00	37.00	9.00	37.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	88.00	131.75	43.75	131.75
Subtotal	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	88.00	131.75	43.75	131.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	90.00	151.50	145.50	112.00	116.00	168.75	52.75	168.75

NOTES:

2019 - In Spring 2019, the Office of the Controller was created.

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.

2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.

2024 - The University Bursar's office (47.5 FTE) moved into the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.40	14.60	0.20	14.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	4.00	2.00	(2.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	19.40	17.60	(1.80)	17.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.50	1.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.50	1.50	4.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	22.40	22.10	(0.30)	22.10

NOTES:

2022 - In Spring 2022, a new college for the VP of External Relations and Communications was created. Government and University relations moved from the Executive Offices to the new office.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Budget & Business Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	2.00	(10.00)	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	1.00	(2.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	3.00	(12.00)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	38.10	2.60	(35.50)	2.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	38.10	2.60	(35.50)	2.60
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	53.10	5.60	(47.50)	5.60

NOTES:

- 2022 - Business and Financial Services split into two colleges: Office of Procurement Services and Office of Business Services. University Bursar and Business Services moved into the new Office of Business Services.
- 2024 - The Office of Business Services was terminated in November 2023. The University Bursar moved to the Office of the Controller (44.5 FTE)and Business Services moved under the CFO's office; in Summer 2024, the college Budget and Business Operations was created.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.97)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	3.65	2.25	1.56	2.31	1.16	3.16	2.16	9.16	3.16	8.16	5.16	(3.00)	1.51
Subtotal	9.13	7.59	5.73	7.65	1.16	3.16	2.16	9.16	3.16	8.16	5.16	(3.00)	(3.97)
<i>Academic Professional</i>													
Administrator, RAMP	16.90	17.45	14.40	14.90	15.90	15.40	16.50	16.50	17.50	18.50	19.00	0.50	2.10
Administrator, Other	288.92	290.70	260.05	212.55	208.25	227.50	242.50	258.60	338.31	328.85	315.23	(13.62)	26.31
Professional	459.70	425.93	368.08	322.05	321.82	262.45	241.10	228.98	215.20	195.79	196.19	0.40	(263.51)
Subtotal	765.52	734.08	642.53	549.50	545.97	505.35	500.10	504.08	571.01	543.14	530.42	(12.72)	(235.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	502.98	551.18	48.20	150.43
Subtotal	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	502.98	551.18	48.20	150.43
<i>Graduate Assistant</i>													
Graduate Assistant	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	7.25	6.86	(0.39)	(8.51)
Subtotal	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	7.25	6.86	(0.39)	(8.51)
University Total	1,190.76	1,146.73	1,012.82	856.90	860.93	861.70	880.94	926.49	1,116.59	1,061.53	1,093.62	32.09	(97.14)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
UI Cancer Center															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	1.87	1.07			(0.80)	1.07
Subtotal	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	1.87	1.07			(0.80)	1.07
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.15			0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	15.30	15.60	15.75	16.60	17.40	19.40			2.00	19.40
Professional	0.00	0.00	0.00	0.00	0.00	45.55	48.14	50.64	58.56	65.11	71.54			6.43	71.54
Subtotal	0.00	0.00	0.00	0.00	0.00	61.00	63.89	66.54	75.31	82.66	91.09			8.43	91.09
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	21.25	18.65			(2.60)	18.65
Subtotal	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	21.25	18.65			(2.60)	18.65
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	3.89	2.75			(1.14)	2.75
Subtotal	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	3.89	2.75			(1.14)	2.75
College Total	0.00	0.00	0.00	0.00	0.00	78.11	81.73	84.11	98.38	109.67	113.56			3.89	113.56

NOTES:

- 2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.
- 2022 - There are small increases across all departments with half of the increase in research associates and graduate assistants on non-state funds.
- 2023 - The majority of the increase in professional staff is research specialists/associates.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												FTE Change	
All Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	28.00	28.00	28.75	0.75	28.75
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	7.00	9.00	11.51	2.51	11.51
Faculty, Other	0.00	0.00	0.00	0.00	0.00	23.42	19.55	23.50	18.55	19.12	18.17	(0.95)	18.17
Subtotal	0.00	0.00	0.00	0.00	0.00	57.92	55.30	59.00	53.55	56.12	58.43	2.31	58.43
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.20	24.15	22.55	26.04	3.49	26.04
Professional	0.00	0.00	0.00	0.00	0.00	11.05	12.05	10.30	8.05	9.15	11.69	2.54	11.69
Subtotal	0.00	0.00	0.00	0.00	0.00	46.00	47.75	42.50	33.20	32.70	38.73	6.03	38.73
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	66.71	60.21	(6.50)	60.21
Subtotal	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	66.71	60.21	(6.50)	60.21
College Total	0.00	0.00	0.00	0.00	0.00	181.48	177.30	175.51	159.76	155.53	157.37	1.84	157.37

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

2022 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Business Administration															
<i>Faculty</i>															
Faculty, Tenured	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.47	49.80	50.47	53.55			3.08	20.75
Faculty, Tenure-Track	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	27.00	26.00			(1.00)	4.00
Faculty, Other	46.90	47.86	49.26	45.92	53.71	60.15	52.62	55.46	70.56	72.14	65.80			(6.34)	18.90
Subtotal	101.70	101.33	109.56	109.72	121.51	134.95	131.42	131.93	142.36	149.61	145.35			(4.26)	43.65
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	30.70	27.25	25.25	24.75	22.75	23.50	23.50	19.75	20.75	24.50	24.00			(0.50)	(6.70)
Professional	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	22.00	22.00			0.00	11.00
Subtotal	42.70	37.25	33.25	39.75	37.75	41.50	41.50	36.75	40.75	47.50	47.00			(0.50)	4.30
<i>Civil Service Staff</i>															
Nonacademic Staff	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	46.00	49.00			3.00	15.00
Subtotal	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	46.00	49.00			3.00	15.00
<i>Graduate Assistant</i>															
Graduate Assistant	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	41.33	18.00			(23.33)	(20.16)
Subtotal	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	41.33	18.00			(23.33)	(20.16)
College Total	216.56	216.83	221.39	220.73	237.13	257.82	255.78	250.79	261.11	284.44	259.35			(25.09)	42.79

NOTES:

2022 - Most of the increase in FTE is for other faculty in the depts of Marketing, Finance and Undergraduate Programs (9 FTE).

2023 - The majority of the civil service staff increase is for student and program advisors.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Div of Specializ Care for Chil															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
Administrator, Other	8.00	5.80	6.00	9.00	8.80	10.80	10.80	10.00	13.00	13.00	13.00			0.00	5.00
Professional	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(2.00)
Subtotal	11.00	7.25	7.00	10.00	9.80	10.80	10.80	10.00	13.00	13.00	13.00			0.00	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	372.35	370.55			(1.80)	154.80
Subtotal	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	372.35	370.55			(1.80)	154.80
College Total	226.75	239.92	248.34	261.12	257.67	322.11	348.55	363.95	354.95	385.35	383.55			(1.80)	156.80

NOTES:

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Dentistry															
<i>Faculty</i>															
Faculty, Tenured	32.42	29.90	32.00	36.00	38.00	35.00	35.60	36.40	35.03	38.03	38.03			0.00	5.61
Faculty, Tenure-Track	12.00	11.00	12.00	7.00	12.00	13.00	12.60	12.00	13.00	14.00	13.00			(1.00)	1.00
Faculty, Other	87.67	87.19	89.14	102.35	99.17	94.17	99.92	98.12	100.82	100.87	105.47			4.60	17.80
Subtotal	132.09	128.09	133.14	145.35	149.17	142.17	148.12	146.52	148.85	152.90	156.50			3.60	24.41
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	15.20	14.40	17.30	13.65	12.75	13.60	15.60	14.70	14.60	18.60	17.60			(1.00)	2.40
Professional	11.10	10.80	8.00	6.00	7.00	7.00	8.00	5.40	4.20	4.00	6.00			2.00	(5.10)
Subtotal	27.30	26.20	26.30	20.65	20.75	21.60	24.60	21.10	19.80	23.60	24.60			1.00	(2.70)
<i>Civil Service Staff</i>															
Nonacademic Staff	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	162.80	205.20			42.40	73.71
Subtotal	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	162.80	205.20			42.40	73.71
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	2.00	2.00			0.00	(1.50)
Subtotal	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	2.00	2.00			0.00	(1.50)
College Total	294.38	302.78	311.34	317.20	334.62	330.07	341.42	327.82	335.95	341.30	388.30			47.00	93.92

NOTES:

2024 - The largest increase (12.1 FTE) is in the pediatric dentistry department.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Education													
<i>Faculty</i>													
Faculty, Tenured	28.86	26.00	26.25	26.43	29.17	26.94	29.01	30.50	32.08	36.17	36.17	0.00	7.31
Faculty, Tenure-Track	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	11.00	13.00	14.00	1.00	6.00
Faculty, Other	27.73	17.21	16.80	15.28	15.59	18.91	24.11	30.40	30.90	31.89	29.83	(2.06)	2.10
Subtotal	64.59	57.21	56.05	57.71	56.76	58.85	66.12	70.90	73.98	81.06	80.00	(1.06)	15.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.80	13.00	10.93	10.93	12.93	11.93	9.00	7.00	10.85	10.90	14.30	3.40	0.50
Professional	50.70	39.00	31.00	31.50	26.43	23.35	18.98	18.00	16.50	15.16	14.99	(0.17)	(35.71)
Subtotal	65.50	53.00	42.93	43.43	40.36	36.28	28.98	26.00	28.35	27.06	30.29	3.23	(35.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	35.49	34.49	(1.00)	0.95
Subtotal	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	35.49	34.49	(1.00)	0.95
<i>Graduate Assistant</i>													
Graduate Assistant	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	24.30	27.17	2.87	(1.09)
Subtotal	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	24.30	27.17	2.87	(1.09)
College Total	191.89	179.93	181.15	181.74	173.89	168.27	172.98	170.34	164.36	167.91	171.95	4.04	(19.94)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Engineering															
<i>Faculty</i>															
Faculty, Tenured	72.46	73.64	73.53	76.00	82.42	90.54	94.19	90.56	99.56	102.17	102.62			0.45	30.15
Faculty, Tenure-Track	32.51	32.51	38.71	39.00	43.25	45.50	44.25	43.25	40.00	45.00	43.00			(2.00)	10.49
Faculty, Other	46.21	57.07	68.80	70.77	68.79	78.25	75.46	84.12	79.01	88.70	98.85			10.15	52.64
Subtotal	151.18	163.22	181.04	185.77	194.46	214.29	213.90	217.93	218.57	235.87	244.47			8.60	93.28
<i>Academic Professional</i>															
Administrator, RAMP	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.70			0.70	0.45
Administrator, Other	26.80	21.69	22.40	22.00	22.80	21.80	23.80	24.30	23.50	21.50	19.50			(2.00)	(7.30)
Professional	43.50	47.50	45.50	41.10	43.60	43.60	41.80	45.80	46.80	46.75	49.30			2.55	5.80
Subtotal	71.55	70.44	69.15	64.35	67.40	66.40	66.60	71.10	71.30	69.25	70.50			1.25	(1.05)
<i>Civil Service Staff</i>															
Nonacademic Staff	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	45.43	60.43			15.00	30.03
Subtotal	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	45.43	60.43			15.00	30.03
<i>Graduate Assistant</i>															
Graduate Assistant	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	264.28	264.42			0.13	95.92
Subtotal	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	264.28	264.42			0.13	95.92
College Total	421.63	455.65	493.93	506.31	522.35	567.71	564.91	583.68	585.74	614.83	639.81			24.98	218.18

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Architecture,Design,& the Arts													
<i>Faculty</i>													
Faculty, Tenured	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	54.67	53.40	(1.27)	12.63
Faculty, Tenure-Track	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	12.00	10.40	(1.60)	(7.35)
Faculty, Other	51.19	50.81	54.22	48.53	56.08	62.55	56.60	62.21	63.76	70.93	70.54	(0.39)	19.35
Subtotal	109.71	105.81	113.94	110.63	118.02	122.38	118.60	126.29	128.09	137.60	134.34	(3.25)	24.64
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	7.40	6.80	5.80	6.80	5.80	6.80	7.80	8.00	10.00	11.00	1.00	6.00
Professional	29.37	15.93	16.35	20.32	20.75	20.30	21.00	21.00	18.00	22.00	23.00	1.00	(6.37)
Subtotal	35.37	24.33	24.15	27.12	28.30	27.10	28.80	29.80	27.00	33.00	35.00	2.00	(0.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	18.53	25.53	7.00	15.53
Subtotal	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	18.53	25.53	7.00	15.53
<i>Graduate Assistant</i>													
Graduate Assistant	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	17.00	15.00	(2.00)	(0.87)
Subtotal	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	17.00	15.00	(2.00)	(0.87)
College Total	170.95	164.39	177.54	177.96	185.19	190.98	187.03	186.97	187.87	206.13	209.87	3.75	38.93

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Graduate College															
<i>Faculty</i>															
Faculty, Other	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	1.33			(0.34)	(0.17)
Subtotal	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	1.33			(0.34)	(0.17)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.80			0.80	0.30
Administrator, Other	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	8.51	9.51			1.00	6.51
Professional	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	2.00	3.00			1.00	(3.00)
Subtotal	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	10.51	13.31			2.80	3.81
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	5.67			2.67	(5.33)
Subtotal	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	5.67			2.67	(5.33)
<i>Graduate Assistant</i>															
Graduate Assistant	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	1.00			(1.17)	(2.17)
Subtotal	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	1.00			(1.17)	(2.17)
College Total	25.17	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	17.35	21.31			3.96	(3.86)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts & Sciences													
Faculty													
Faculty, Tenured	272.42	271.02	265.14	274.12	278.17	270.73	282.95	284.92	280.86	284.28	282.32	(1.96)	9.90
Faculty, Tenure-Track	72.00	73.25	69.25	57.25	57.25	60.25	57.75	59.25	75.25	85.00	83.00	(2.00)	11.00
Faculty, Other	252.19	233.42	230.52	246.81	269.66	295.78	265.00	274.11	291.40	307.26	302.07	(5.19)	49.88
Subtotal	596.61	577.69	564.91	578.18	605.08	626.76	605.70	618.28	647.51	676.54	667.39	(9.15)	70.78
Academic Professional													
Administrator, RAMP	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	39.32	34.55	38.60	33.25	36.00	38.35	37.00	38.00	37.67	32.00	36.00	4.00	(3.32)
Professional	95.73	72.11	76.96	64.63	69.50	71.25	68.06	65.89	70.05	73.85	73.62	(0.23)	(22.11)
Subtotal	136.30	107.91	116.81	99.08	106.95	110.80	106.26	105.09	108.92	107.05	110.82	3.77	(25.48)
Civil Service Staff													
Nonacademic Staff	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	120.38	119.38	(1.00)	21.14
Subtotal	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	120.38	119.38	(1.00)	21.14
Graduate Assistant													
Graduate Assistant	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	507.52	511.57	4.04	26.74
Subtotal	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	507.52	511.57	4.04	26.74
College Total	1,315.98	1,251.84	1,246.62	1,251.92	1,306.59	1,330.68	1,319.00	1,339.00	1,367.09	1,411.49	1,409.16	(2.33)	93.18

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.25	0.25	0.00	(0.98)
Subtotal	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.25	0.25	0.00	(0.98)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.87	46.77	48.62	51.57	44.94	49.55	57.65	63.25	62.23	66.28	69.93	3.65	29.06
Professional	51.50	44.00	41.00	42.40	39.00	33.00	33.60	40.00	32.00	39.80	47.40	7.60	(4.10)
Subtotal	93.37	91.77	90.62	93.97	83.94	83.55	92.25	104.25	95.23	107.08	118.33	11.25	24.96
<i>Civil Service Staff</i>													
Nonacademic Staff	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	67.50	88.00	20.50	51.00
Subtotal	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	67.50	88.00	20.50	51.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	34.70	24.25	(10.45)	4.62
Subtotal	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	34.70	24.25	(10.45)	4.62
College Total	151.23	165.75	163.28	176.19	164.01	169.92	194.26	199.83	200.48	209.53	230.83	21.30	79.60

NOTES:

2020 - The main FTE increase (23 FTE) is in the COM Dean's office Administration.

2024 - The FTE increase in state funds is include small increases across several categories, 4 FTE for events coordinator, 3 FTE IT positions, 5.6 FTE for research and grant writers, and 6.5 FTE for program coordinators, evaluator and learning specialists.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Nursing													
Faculty													
Faculty, Tenured	19.92	20.51	19.51	15.00	20.51	21.18	19.65	19.65	17.00	17.15	21.00	3.85	1.08
Faculty, Tenure-Track	14.51	15.51	16.51	17.51	13.00	11.00	10.00	12.00	14.00	12.00	12.00	0.00	(2.51)
Faculty, Other	106.73	103.56	110.24	103.34	105.03	109.13	115.25	111.00	115.58	117.19	107.54	(9.65)	0.81
Subtotal	141.16	139.58	146.26	135.85	138.54	141.30	144.90	142.65	146.58	146.34	140.54	(5.80)	(0.62)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	10.00	13.00	10.00	13.00	13.00	12.00	12.00	12.00	11.90	12.70	0.80	4.70
Professional	48.15	34.75	30.15	27.95	25.45	22.55	29.89	39.60	46.75	43.20	48.30	5.10	0.15
Subtotal	57.15	45.75	44.15	38.95	39.45	36.55	42.89	52.60	59.75	56.10	62.00	5.90	4.85
Civil Service Staff													
Nonacademic Staff	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	52.90	56.80	3.90	0.43
Subtotal	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	52.90	56.80	3.90	0.43
Graduate Assistant													
Graduate Assistant	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	12.75	9.55	(3.20)	(5.20)
Subtotal	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	12.75	9.55	(3.20)	(5.20)
College Total	269.43	269.60	277.24	260.53	262.05	256.75	253.39	263.64	270.73	268.09	268.89	0.80	(0.54)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	34.68	32.74	35.92	35.67	35.17	32.67	33.45	31.02	30.95	33.95	35.07	1.12	0.39
Faculty, Tenure-Track	12.00	13.00	9.00	12.00	13.00	13.50	11.00	13.00	13.00	12.00	11.00	(1.00)	(1.00)
Faculty, Other	167.37	164.44	162.19	161.35	167.17	178.86	181.15	180.78	183.32	202.98	205.38	2.40	38.01
Subtotal	214.05	210.18	207.11	209.02	215.34	225.03	225.60	224.80	227.27	248.93	251.45	2.52	37.40
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.90
Administrator, Other	21.20	21.70	24.95	28.75	27.25	22.45	23.45	25.10	25.00	22.40	23.40	1.00	2.20
Professional	133.42	129.53	111.03	115.73	114.42	114.88	119.07	123.67	122.50	123.45	124.49	1.04	(8.93)
Subtotal	154.72	151.33	136.98	145.48	142.67	138.33	143.52	149.77	148.50	146.85	148.89	2.04	(5.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	102.00	113.00	11.00	51.40
Subtotal	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	102.00	113.00	11.00	51.40
<i>Graduate Assistant</i>													
Graduate Assistant	46.04	43.78	45.68	44.48	45.20	40.29	38.96	41.40	45.70	48.71	49.56	0.85	3.52
House Staff	27.00	32.00	35.00	34.00	37.00	37.00	36.00	41.00	40.00	38.00	41.00	3.00	14.00
Subtotal	73.04	75.78	80.68	78.48	82.20	77.29	74.96	82.40	85.70	86.71	90.56	3.85	17.52
College Total	503.41	509.47	511.35	515.76	530.01	532.45	537.48	549.37	552.47	584.49	603.90	19.41	100.49

NOTES:

2023 - The increase in civil service is for pharmacy technicians.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Public Health													
Faculty													
Faculty, Tenured	35.95	36.54	37.73	36.44	33.13	31.63	30.50	30.36	30.46	28.14	26.33	(1.81)	(9.62)
Faculty, Tenure-Track	7.60	6.80	6.55	5.75	5.28	7.70	8.35	8.20	7.75	9.25	12.45	3.20	4.85
Faculty, Other	50.82	50.31	45.84	48.11	44.78	42.95	50.73	51.91	55.56	60.70	63.02	2.32	12.20
Subtotal	94.37	93.65	90.12	90.30	83.18	82.28	89.58	90.47	93.77	98.09	101.80	3.71	7.43
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.38	46.35	44.74	40.60	35.54	34.00	31.00	24.80	27.00	25.00	26.00	1.00	(12.38)
Professional	112.77	100.83	89.90	99.80	92.51	75.06	56.66	58.65	62.75	76.33	70.26	(6.07)	(42.51)
Subtotal	152.15	148.18	135.64	141.40	129.05	110.06	88.66	84.45	90.75	102.33	97.26	(5.07)	(54.89)
Civil Service Staff													
Nonacademic Staff	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	73.50	69.30	(4.20)	(32.40)
Subtotal	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	73.50	69.30	(4.20)	(32.40)
Graduate Assistant													
Graduate Assistant	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	34.50	40.04	5.54	(3.54)
Subtotal	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	34.50	40.04	5.54	(3.54)
College Total	391.80	368.51	358.79	354.77	399.83	282.64	291.52	285.46	290.81	308.42	308.40	(0.01)	(83.40)

NOTES:

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2023 - The increase in professional FTE is for research specialists in the Community Outreach Intervention Project, Environmental and Occupational Health Science and Health Policy & Administration departments.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	70.02	71.43	74.21	73.06	73.41	71.01	64.79	69.94	66.50	68.38	72.55	4.17	2.53
Faculty, Tenure-Track	9.42	10.26	12.51	14.75	18.45	26.45	30.58	29.45	27.45	27.70	23.20	(4.50)	13.78
Faculty, Other	122.56	123.18	122.83	114.71	120.78	119.66	124.74	116.75	116.64	118.78	134.68	15.90	12.12
Subtotal	202.00	204.87	209.55	202.52	212.64	217.12	220.11	216.14	210.59	214.86	230.43	15.57	28.43
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	1.20	1.00	0.50	(0.50)	0.00
Administrator, Other	15.93	14.93	15.03	14.03	14.03	9.73	9.73	11.33	10.73	11.40	12.40	1.00	(3.53)
Professional	90.78	86.09	83.91	96.07	80.31	79.50	76.70	66.00	63.00	62.96	61.15	(1.81)	(29.63)
Subtotal	107.21	101.52	99.44	110.30	94.54	89.43	86.63	77.53	74.93	75.36	74.05	(1.31)	(33.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	32.39	35.55	3.16	19.55
Subtotal	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	32.39	35.55	3.16	19.55
<i>Graduate Assistant</i>													
Graduate Assistant	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	43.01	43.78	0.77	17.73
Subtotal	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	43.01	43.78	0.77	17.73
College Total	351.26	360.13	360.61	373.01	370.47	383.83	379.37	371.45	359.88	365.62	383.81	18.19	32.55

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Medicine at Chicago-Clin Sc													
Faculty													
Faculty, Tenured	89.01	99.83	106.23	112.02	107.01	110.46	115.98	114.33	114.34	115.65	109.94	(5.71)	20.93
Faculty, Tenure-Track	78.44	75.22	78.06	80.24	86.54	88.74	84.77	97.70	91.42	93.47	100.73	7.26	22.29
Faculty, Other	249.82	272.08	266.37	250.69	279.19	267.20	266.39	262.53	255.33	277.09	302.33	25.23	52.51
Subtotal	417.27	447.13	450.66	442.95	472.74	466.40	467.14	474.56	461.09	486.21	512.99	26.78	95.72
Academic Professional													
Administrator, RAMP	0.00	0.00	0.10	1.10	1.25	0.10	0.10	0.10	0.10	0.10	0.10	0.00	0.10
Administrator, Other	52.70	50.26	49.42	54.53	58.20	45.93	48.01	46.07	48.99	50.76	50.60	(0.16)	(2.10)
Professional	624.42	621.36	608.95	586.40	587.79	562.01	626.98	635.76	648.35	668.61	718.69	50.08	94.27
Subtotal	677.12	671.62	658.47	642.03	647.24	608.04	675.09	681.93	697.44	719.47	769.39	49.92	92.27
Civil Service Staff													
Nonacademic Staff	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	335.92	339.43	3.51	82.79
Subtotal	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	335.92	339.43	3.51	82.79
Graduate Assistant													
Graduate Assistant	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	45.54	42.05	(3.49)	17.74
Subtotal	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	45.54	42.05	(3.49)	17.74
College Total	1,375.34	1,437.83	1,455.26	1,467.71	1,539.93	1,482.03	1,538.34	1,553.84	1,522.79	1,587.14	1,663.86	76.72	288.52

NOTES:

2023 - The increase in professional staff and faculty are faculty who have split appointments as faculty and physicians.

2024 - The medicine and pediatrics departments increased by 36 and 15 FTE, respectively; there is a new center for cardiovascular research department (1 FTE). The largest increases are for other faculty with split appointments as physician/ surgeons (42 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
College of Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	11.83	12.22	12.22	11.23	10.54	11.54	12.54	10.47	9.07	8.58	8.29			(0.29)	(3.54)
Faculty, Tenure-Track	39.97	36.82	41.50	42.93	41.41	41.39	39.30	36.12	35.68	39.03	38.34			(0.69)	(1.63)
Faculty, Other	37.30	39.37	47.61	58.36	66.80	68.59	72.85	69.86	70.96	70.70	75.67			4.97	38.37
Subtotal	89.10	88.41	101.33	112.52	118.75	121.52	124.69	116.45	115.71	118.31	122.30			3.99	33.20
<i>Academic Professional</i>															
Administrator, Other	14.86	15.46	13.37	15.37	15.42	17.45	18.20	18.48	22.77	23.03	23.38			0.35	8.52
Professional	62.77	60.02	62.85	67.38	73.29	84.69	95.18	98.91	105.54	108.76	116.57			7.81	53.80
Subtotal	77.63	75.48	76.22	82.75	88.71	102.14	113.38	117.39	128.31	131.79	139.95			8.16	62.32
<i>Civil Service Staff</i>															
Nonacademic Staff	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	191.93	201.27			9.34	21.97
Subtotal	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	191.93	201.27			9.34	21.97
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00			0.00	0.00
College Total	346.03	355.79	383.76	399.52	413.35	436.25	445.02	435.87	420.71	442.03	463.52			21.49	117.49

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2022 - The largest FTE decrease was in Pediatrics in Staff Nurses, Medical Office Associates and Medical Assistants (15 FTE)

2023 - The increase in civil service staff are medical education program specialists.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Medicine at UIUC													
Faculty													
Faculty, Tenured	10.55	9.55	5.57	3.25	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	(10.55)
Faculty, Tenure-Track	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(0.20)	(5.09)
Faculty, Other	15.70	15.01	14.22	10.42	8.65	8.16	3.93	1.54	0.00	0.00	0.00	0.00	(15.70)
Subtotal	31.34	29.65	20.57	14.27	11.25	10.76	6.13	2.74	0.20	0.20	0.00	(0.20)	(31.34)
Academic Professional													
Administrator, Other	11.15	13.15	13.50	12.40	7.25	6.25	6.25	3.09	1.00	0.00	0.00	0.00	(11.15)
Professional	11.04	11.04	9.09	6.95	6.70	5.70	3.70	2.70	0.00	0.00	0.00	0.00	(11.04)
Subtotal	22.19	24.19	22.59	19.35	13.95	11.95	9.95	5.79	1.00	0.00	0.00	0.00	(22.19)
Civil Service Staff													
Nonacademic Staff	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	0.00	0.00	0.00	(16.00)
Subtotal	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	0.00	0.00	0.00	(16.00)
Graduate Assistant													
Graduate Assistant	8.00	11.92	8.84	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(8.00)
House Staff	45.00	45.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)
Subtotal	53.00	56.92	49.84	46.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(53.00)
College Total	122.53	127.76	105.00	89.12	32.70	29.21	21.58	11.53	2.20	0.20	0.00	(0.20)	(122.53)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2018 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
College of Medicine Rockford															
<i>Faculty</i>															
Faculty, Tenured	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	8.99	8.99	8.21			(0.78)	2.26
Faculty, Tenure-Track	6.22	5.32	3.87	3.63	3.74	3.23	3.12	3.54	3.84	3.84	3.84			0.00	(2.38)
Faculty, Other	17.16	13.63	17.27	19.67	21.79	20.11	22.91	22.82	21.64	25.66	24.47			(1.19)	7.31
Subtotal	29.33	25.41	29.30	33.46	35.69	33.01	35.02	35.35	34.47	38.49	36.52			(1.97)	7.19
<i>Academic Professional</i>															
Administrator, Other	11.50	9.90	10.30	16.80	17.72	19.72	18.30	15.70	17.10	18.28	18.28			0.00	6.78
Professional	28.79	22.77	22.15	17.26	15.99	16.32	17.87	14.62	15.15	15.85	16.78			0.93	(12.01)
Subtotal	40.29	32.67	32.45	34.06	33.71	36.04	36.17	30.32	32.25	34.13	35.06			0.93	(5.23)
<i>Civil Service Staff</i>															
Nonacademic Staff	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	115.56	127.62			12.06	(35.24)
Subtotal	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	115.56	127.62			12.06	(35.24)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.50	1.50	1.50	1.00			(0.50)	1.00
House Staff	29.00	27.00	27.00	27.00	28.00	29.00	27.00	22.00	21.00	22.00	26.00			4.00	(3.00)
Subtotal	29.00	27.00	27.00	27.00	28.00	29.00	27.49	22.50	22.50	23.50	27.00			3.50	(2.00)
College Total	261.48	222.17	216.43	221.48	216.00	212.37	215.72	201.56	211.79	211.68	226.20			14.52	(35.28)

NOTES:

2015 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	25.45	27.65	25.65	25.65	28.40	28.65	28.40	29.40	29.15	28.82	29.90			1.08	4.45
Faculty, Tenure-Track	13.90	16.65	16.65	14.65	11.75	10.75	13.75	10.75	9.75	12.00	10.00			(2.00)	(3.90)
Faculty, Other	70.86	78.75	88.42	93.97	100.11	97.63	97.63	98.22	102.78	112.13	121.97			9.84	51.11
Subtotal	110.21	123.05	130.72	134.27	140.26	137.03	139.78	138.37	141.68	152.95	161.87			8.92	51.66
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	18.00	19.00	16.80	16.55	19.55	21.55	20.55	19.55	21.55	18.55	20.55			2.00	2.55
Professional	67.98	64.91	46.61	46.03	45.77	38.32	40.96	47.25	48.30	44.69	47.00			2.31	(20.98)
Subtotal	86.98	84.91	64.41	63.58	66.32	60.87	62.51	67.80	70.85	64.24	68.55			4.31	(18.43)
<i>Civil Service Staff</i>															
Nonacademic Staff	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	27.98	48.38			20.40	21.78
Subtotal	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	27.98	48.38			20.40	21.78
<i>Graduate Assistant</i>															
Graduate Assistant	41.84	39.85	37.25	37.20	37.50	35.10	36.21	35.35	37.97	43.86	37.05			(6.81)	(4.79)
House Staff	3.00	3.00	4.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00			0.00	1.00
Subtotal	44.84	42.85	41.25	39.20	40.50	39.10	40.21	39.35	41.97	47.86	41.05			(6.81)	(3.79)
College Total	268.63	276.41	259.68	260.35	274.08	266.50	270.00	275.95	281.93	293.03	319.85			26.82	51.22

NOTES:

2024 - The disability and human development department increased by 14.4 FTE, 12.4 in faculty FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
Civil Service Staff													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	10.00	9.67	7.00	7.00	8.00	7.00	9.00	9.00	8.50	9.00	0.50	(3.00)
Faculty, Tenure-Track	4.00	6.00	7.00	10.00	10.00	9.00	10.00	8.00	10.00	10.00	9.00	(1.00)	5.00
Faculty, Other	12.39	15.59	14.84	11.49	13.00	11.40	14.65	13.00	13.55	11.40	13.65	2.25	1.26
Subtotal	28.39	31.59	31.51	28.49	30.00	28.40	31.65	30.00	32.55	29.90	31.65	1.75	3.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	5.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	3.00	4.00	1.00	(2.00)
Professional	10.49	10.80	8.80	6.80	6.80	6.80	7.00	9.00	11.49	20.47	18.98	(1.49)	8.49
Subtotal	17.49	16.80	11.80	9.80	8.80	8.80	10.00	12.00	14.49	24.47	23.98	(0.49)	6.49
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	8.50	9.00	0.50	(30.00)
Subtotal	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	8.50	9.00	0.50	(30.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	6.32	6.12	(0.20)	(0.66)
Subtotal	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	6.32	6.12	(0.20)	(0.66)
College Total	91.66	105.46	102.36	87.89	55.78	53.00	59.05	57.63	61.54	69.19	70.75	1.56	(20.91)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.25	0.25	(10.40)
Subtotal	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.25	0.25	(10.40)
<i>Academic Professional</i>													
Administrator, Other	8.00	9.00	11.00	7.00	4.00	3.00	3.00	3.00	5.00	5.00	7.00	2.00	(1.00)
Professional	9.35	13.75	11.25	8.30	6.00	7.00	4.00	3.00	3.00	4.00	5.00	1.00	(4.35)
Subtotal	17.35	22.75	22.25	15.30	10.00	10.00	7.00	6.00	8.00	9.00	12.00	3.00	(5.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	5.00	4.00	(1.00)	(3.00)
Subtotal	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	5.00	4.00	(1.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	0.00	0.00	(4.57)
Subtotal	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	0.00	0.00	(4.57)
College Total	39.57	45.19	38.82	21.72	15.17	16.39	10.00	9.00	12.00	14.00	16.25	2.25	(23.32)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	21.76	17.01	19.68	19.68	21.18	23.50	23.50	20.72	20.94	22.42	19.08	(3.34)	(2.68)
Faculty, Tenure-Track	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	7.00	4.00	(3.00)	(0.51)
Faculty, Other	9.07	7.86	9.74	7.99	9.84	9.63	10.35	10.45	12.69	10.23	13.57	3.34	4.50
Subtotal	35.34	31.38	33.93	34.18	35.53	39.13	38.85	36.17	40.63	39.65	36.65	(3.00)	1.31
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.10	22.15	18.25	20.05	19.05	17.05	14.00	17.70	19.70	20.00	21.00	1.00	(2.10)
Professional	32.10	33.84	17.84	18.00	16.00	11.60	13.35	11.74	12.49	15.85	15.25	(0.60)	(16.85)
Subtotal	56.20	56.99	37.09	39.05	36.05	29.65	28.35	30.44	33.19	36.85	37.25	0.40	(18.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	14.33	12.80	(1.53)	2.17
Subtotal	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	14.33	12.80	(1.53)	2.17
<i>Graduate Assistant</i>													
Graduate Assistant	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	29.32	39.36	10.04	5.82
Subtotal	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	29.32	39.36	10.04	5.82
College Total	135.71	121.98	113.03	117.48	114.76	106.35	113.22	112.99	120.11	120.15	126.06	5.91	(9.65)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Library													
<i>Faculty</i>													
Faculty, Tenured	13.00	12.00	9.00	9.00	8.00	12.00	13.00	12.00	11.00	14.51	18.51	4.00	5.51
Faculty, Tenure-Track	15.00	12.00	15.00	13.00	14.00	13.00	13.00	14.00	17.00	16.00	13.00	(3.00)	(2.00)
Faculty, Other	25.20	24.10	25.00	28.79	26.79	30.94	27.83	25.67	17.75	18.81	18.75	(0.06)	(6.45)
Subtotal	53.20	48.10	49.00	50.79	48.79	55.94	53.83	51.67	45.75	49.32	50.26	0.94	(2.94)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	0.00	(1.00)
Professional	8.80	9.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(7.80)
Subtotal	13.80	14.00	8.00	6.00	6.00	6.00	5.00	7.00	5.00	5.00	5.00	0.00	(8.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	56.00	57.00	1.00	(20.25)
Subtotal	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	56.00	57.00	1.00	(20.25)
<i>Graduate Assistant</i>													
Graduate Assistant	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	4.00	2.25	(1.75)	(3.12)
Subtotal	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	4.00	2.25	(1.75)	(3.12)
College Total	149.62	144.41	134.94	137.54	129.67	133.19	130.06	119.51	112.00	114.32	114.51	0.19	(35.11)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Community Health															
<i>Academic Professional</i>															
Administrator, Other	2.40	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00			0.00	(0.40)
Professional	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(7.00)
Subtotal	9.40	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00			0.00	(7.40)
<i>Civil Service Staff</i>															
Nonacademic Staff	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	37.00	39.00			2.00	11.60
Subtotal	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	37.00	39.00			2.00	11.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
College Total	36.80	36.15	42.80	39.00	38.00	34.00	38.00	33.00	36.00	39.00	41.00			2.00	4.20

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Honors College															
<i>Faculty</i>															
Faculty, Other	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	4.28			(0.09)	(2.10)
Subtotal	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	4.28			(0.09)	(2.10)
<i>Academic Professional</i>															
Administrator, RAMP	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80			0.00	0.05
Administrator, Other	5.00	3.00	2.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	4.00			(1.00)	(1.00)
Professional	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	6.00	7.00			1.00	(1.00)
Subtotal	13.75	10.08	7.75	9.80	8.80	10.80	10.80	10.80	8.80	11.80	11.80			0.00	(1.95)
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00			0.00	2.00
Subtotal	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00			0.00	2.00
<i>Graduate Assistant</i>															
Graduate Assistant	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00			0.00	(2.25)
Subtotal	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00			0.00	(2.25)
College Total	24.38	17.79	13.58	19.66	17.88	17.60	18.76	18.22	15.84	20.17	20.08			(0.09)	(4.30)

NOTES:

2023 - The increase in FTE is for academic advisors.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VP for Acadmic Prgrms and Effectness															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	9.90	11.90			2.00	11.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	27.15	2.00	4.90			2.90	4.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.20	49.05	11.90	16.80			4.90	16.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	3.49	5.80			2.31	5.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	3.49	5.80			2.31	5.80
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.88	1.12			(0.76)	1.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.88	1.12			(0.76)	1.12
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.59	62.79	17.27	23.72			6.45	23.72

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

2023 - All of the departments except Academic Program Development moved under the new AVP for Student Success and Belonging.

2024 - There are two new departments, Transfer Articulation and Degree Audit and Student Success Research (8.7 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Social Justice Initiative															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.55			0.00	0.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	1.55			1.00	1.55
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	6.00			2.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	6.00			2.00	6.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	4.55	7.55			3.00	7.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												FTE Change	
All Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.21		0.00	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.21		0.00	0.21
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	4.00	4.00		0.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	5.77	4.30	4.95	4.80		(0.15)	4.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	7.77	6.30	8.95	8.80		(0.15)	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00		0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00		0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.63	0.00		(0.63)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.63	0.00		(0.63)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	9.27	7.75	10.79	10.01		(0.78)	10.01

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												FTE Change	
All Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Vice Provost Faculty Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67	0.67
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	9.00	9.00	11.00	2.00	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	7.00	2.00	(5.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	12.00	16.00	13.00	(3.00)	13.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	19.00	9.00	19.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	19.00	9.00	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	3.04	1.05	3.04
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	3.04	1.05	3.04
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.40	27.99	35.71	7.72	35.71

NOTES:

- 2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.
- 2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.
- 2024 - There is a new instructional design and media studio department, 14.5 FTE; about half of the new FTE in this department moved from another department in the college (8 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
AVP Student Success & Belonging															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00			(1.00)	15.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	22.18			0.50	22.18
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.68	37.18			(0.50)	37.18
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	12.00			7.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	12.00			7.00	12.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.92			0.72	1.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.92			0.72	1.92
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.88	51.10			7.22	51.10

NOTES:

2023 - The AVP for Student Success and Belonging was created in February 2023; departments from the VP for Academic Programs and Effectiveness and the VC for Student Affairs moved into the new college.

2024 - There is a new department, Asian American student academic program (3 FTE) and TRIO increased by 4 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
AVP Advising Development															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			3.00	3.00

NOTES:

2024 - The AVP for Advising Development is a new college that started in summer 2024.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Utilities Administration-UIC															
<i>Academic Professional</i>															
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00			0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00			0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	3.00	3.00			0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	6.00	5.00			(1.00)	(7.50)
Subtotal	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	6.00	5.00			(1.00)	(7.50)
College Total	14.50	11.50	12.50	11.50	12.00	15.00	13.00	13.00	8.00	9.00	8.00			(1.00)	(6.50)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												FTE Change	
All Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Administrator, Other	5.00	13.78	14.50	3.75	4.95	6.85	6.85	4.45	5.00	5.00	5.00	0.00	0.00
Professional	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	3.00	4.00	1.00	0.00
Subtotal	10.00	24.78	26.50	10.75	11.95	16.85	16.65	9.45	8.00	9.00	10.00	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	4.00	1.00	(5.20)
Subtotal	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	4.00	1.00	(5.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.00	(0.25)	(0.50)
Subtotal	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.00	(0.25)	(0.50)
College Total	19.70	37.78	36.00	15.75	18.95	24.85	25.15	13.95	12.00	12.25	14.00	1.75	(5.70)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.
- 2024 - Government Relations and Advocacy moved from Chancellor's office to Vice Chancellor for Innovation's office (2 FTE); the Chancellor's office added 2 FTE and Faculty Senate added 1 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Provost & VC Acad Affairs															
<i>Faculty</i>															
Faculty, Other	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00			0.00	(3.00)
Subtotal	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00			0.00	(3.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			0.00	0.00
Administrator, Other	48.52	37.59	32.04	32.75	35.30	39.05	45.05	2.00	4.00	2.00	1.00			(1.00)	(47.52)
Professional	30.35	21.60	18.00	26.00	27.20	26.66	40.19	2.05	2.54	1.05	1.00			(0.05)	(29.35)
Subtotal	79.87	60.19	51.04	59.75	63.50	66.71	86.24	5.05	7.54	4.05	3.00			(1.05)	(76.87)
<i>Civil Service Staff</i>															
Nonacademic Staff	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	1.00	1.00			0.00	(38.80)
Subtotal	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	1.00	1.00			0.00	(38.80)
<i>Graduate Assistant</i>															
Graduate Assistant	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	0.00	0.00			0.00	(7.40)
Subtotal	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	0.00	0.00			0.00	(7.40)
College Total	130.07	115.75	88.22	90.47	97.74	107.87	129.87	7.72	9.87	5.05	4.00			(1.05)	(126.07)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2019 - CHANCE program moved to the Provost Office from the College of Education
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to several new colleges, AC & Vice Provost for Diversity, Access and Equity ,Vice Provost for Faculty Affairs, etc.
- 2023 - The Council on Teacher Education moved to the College of Education.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chanc Administrative Svcs													
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	10.00	13.00	36.20	40.20	41.00	34.00	39.00	43.50	49.75	6.25	38.75
Professional	12.60	12.60	8.60	8.60	12.80	10.80	11.60	12.60	9.00	12.00	10.00	(2.00)	(2.60)
Subtotal	24.60	24.60	19.60	22.60	50.00	52.00	53.60	47.60	49.00	56.50	60.75	4.25	36.15
Civil Service Staff													
Nonacademic Staff	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	886.70	959.50	72.80	815.50
Subtotal	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	886.70	959.50	72.80	815.50
Graduate Assistant													
Graduate Assistant	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	8.00	5.50	(2.50)	2.23
Subtotal	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	8.00	5.50	(2.50)	2.23
College Total	171.87	169.27	181.27	192.10	1,109.35	1,132.05	1,155.40	1,054.75	979.02	951.20	1,025.75	74.55	853.88

NOTES:

2016 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

2022 - The largest decreases are in Building Service Workers and Grounds workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.

2023 - The decrease in civil service FTE is for building service workers.

2024 - The University Police department added 25 FTE (16 FTE for Officers/ Security Guards) and Facility Management added 36 FTE for steam and power plants workers (12 FTE), maintenance laborers (8 FTE), building service workers (5.8 FTE) and painters (4 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP Enrollment Management													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Administrator, Other	18.00	20.00	30.00	29.00	25.50	27.00	32.00	30.00	34.00	45.00	47.00	2.00	29.00
Professional	2.50	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	30.90	32.00	1.10	29.50
Subtotal	20.50	23.80	50.15	58.00	56.90	59.80	63.80	59.80	65.90	76.90	79.00	2.10	58.50
Civil Service Staff													
Nonacademic Staff	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	54.95	54.15	(0.80)	(14.85)
Subtotal	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	54.95	54.15	(0.80)	(14.85)
Graduate Assistant													
Graduate Assistant	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.67	(0.33)	(0.28)
Subtotal	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.67	(0.33)	(0.28)
College Total	90.45	92.40	119.25	111.60	111.90	110.80	112.80	106.80	111.50	132.85	133.82	0.97	43.37

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

2023 - Financial Aid moved to the AVP for Enrollment management from Student Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Other	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	6.08	5.08			(1.00)	(4.14)
Subtotal	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	6.08	5.08			(1.00)	(4.14)
<i>Academic Professional</i>															
Administrator, RAMP	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.85			0.00	0.10
Administrator, Other	47.86	48.96	47.52	59.58	58.84	52.80	53.29	52.78	51.78	54.47	55.64			1.17	7.78
Professional	74.50	71.26	65.70	68.93	70.65	73.35	65.55	72.67	70.40	71.35	84.35			13.00	9.85
Subtotal	123.11	120.97	113.97	129.26	130.34	127.00	119.69	126.30	123.03	126.67	140.84			14.17	17.73
<i>Civil Service Staff</i>															
Nonacademic Staff	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	79.35	94.35			15.00	11.16
Subtotal	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	79.35	94.35			15.00	11.16
<i>Graduate Assistant</i>															
Graduate Assistant	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	3.00	1.50			(1.50)	(7.75)
Subtotal	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	3.00	1.50			(1.50)	(7.75)
College Total	224.77	232.34	223.66	239.31	245.94	237.25	225.47	234.48	211.96	215.10	241.77			26.67	17.00

NOTES:

2017 - UIC Grants and Contracts staff moved from Business & Financial Services System Office to UIC in July 2017 (22.8 FTE).

2024 - The departments with the largest increase in the college were the Biologic Resources Laboratory, (7 FTE) and the Vice Chancellor for Research Administration (6.3 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Other	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	2.00	4.00			2.00	2.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	2.00	4.00			2.00	2.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00			0.00	(1.00)
Administrator, Other	43.00	39.00	39.80	34.80	38.30	35.80	32.80	30.00	33.00	26.00	29.00			3.00	(14.00)
Professional	29.60	32.60	30.30	18.50	18.60	20.20	13.40	14.15	12.45	14.45	12.95			(1.50)	(16.65)
Subtotal	73.60	72.60	70.10	54.30	57.90	57.00	47.20	45.15	45.45	40.45	41.95			1.50	(31.65)
<i>Civil Service Staff</i>															
Nonacademic Staff	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	23.00	31.49			8.49	(19.38)
Subtotal	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	23.00	31.49			8.49	(19.38)
<i>Graduate Assistant</i>															
Graduate Assistant	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	5.50	5.17			(0.33)	0.04
Subtotal	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	5.50	5.17			(0.33)	0.04
College Total	131.60	135.26	129.86	109.19	112.48	105.42	91.45	91.78	89.75	70.95	82.61			11.66	(48.99)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs

2023 - Financial Aid moved to the AVP for Enrollment Management and TRIO moved to the AVP for Student Success and Belonging.

2024 - Student Engagement added 10 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Student Affairs Ancillary Svcs															
<i>Academic Professional</i>															
Administrator, Other	3.00	3.00	3.00	4.00	3.00	5.00	4.00	4.00	5.00	5.00	5.00			0.00	2.00
Professional	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	3.00	3.00	3.00	5.00	4.00	5.00	4.00	4.00	5.00	5.00	5.00			0.00	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	15.00			2.00	15.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	15.00			2.00	15.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	2.17	1.50			(0.67)	1.50
Subtotal	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	2.17	1.50			(0.67)	1.50
College Total	3.00	3.00	3.50	6.50	5.67	7.00	6.01	4.50	19.50	20.17	21.50			1.33	18.50

NOTES:

2022 - The increase in FTE is for the Children's Center in Child Development workers who moved from Campus Auxiliary Services and employees in Publication Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
UIC Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.50)
Administrator, Other	9.00	8.40	6.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)
Professional	3.60	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(3.60)
Subtotal	13.10	11.50	7.90	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(13.10)
<i>Civil Service Staff</i>															
Nonacademic Staff	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(44.80)
Subtotal	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(44.80)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
Subtotal	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
College Total	58.90	58.30	58.18	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(58.90)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Facilities Management															
<i>Academic Professional</i>															
Administrator, Other	24.12	22.12	20.15	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(24.12)
Professional	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(3.20)
Subtotal	27.32	25.32	23.35	20.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(27.32)
<i>Civil Service Staff</i>															
Nonacademic Staff	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(857.20)
Subtotal	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(857.20)
<i>Graduate Assistant</i>															
Graduate Assistant	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(2.50)
Subtotal	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(2.50)
College Total	887.02	920.02	882.95	876.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(887.02)

NOTES:

2015 - Additional staffing related to increased staff to support the hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Campus Auxiliary Services															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Administrator, Other	20.00	18.00	21.50	20.50	21.00	20.00	21.75	20.43	19.00	21.00	17.00			(4.00)	(3.00)
Professional	12.00	11.00	8.00	8.00	7.00	6.00	6.00	3.57	7.00	9.00	10.00			1.00	(2.00)
Subtotal	32.00	29.00	30.50	28.50	28.00	26.00	27.75	24.00	26.00	30.00	27.00			(3.00)	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	171.05	203.05			32.00	(20.53)
Subtotal	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	171.05	203.05			32.00	(20.53)
<i>Graduate Assistant</i>															
Graduate Assistant	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	2.00	4.00			2.00	2.15
Subtotal	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	2.00	4.00			2.00	2.15
College Total	257.43	250.50	252.50	254.70	236.60	230.60	238.42	229.51	197.84	203.05	234.05			31.00	(23.38)

NOTES:

2022 - CAS Administration lost 75FTE, about half of this FTE was through a reorganization of employees to different departments, e.g. Campus Recreation workers moving to the campus recreation department, Childcare workers moved to the Children's Center. Housing increased by 15.5 FTE.

2024 - Campus Auxiliary Services added 25 FTE for building service workers.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Office for Access and Equity															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	0.00	0.00			0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	11.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	17.00	0.00	0.00			0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	0.00	0.00			0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00			0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	22.00	0.00	0.00			0.00	0.00

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chanc Diversity Equ Eng													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	16.75	16.75	13.24	(3.51)	13.24
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	19.75	18.75	15.24	(3.51)	15.24
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	16.00	18.00	2.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	16.00	18.00	2.00	18.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	1.75	(1.25)	1.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	1.75	(1.25)	1.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	40.35	37.75	34.99	(2.76)	34.99

NOTES:

- 2021 - In Summer 2021, Vice Chancellor for Diversity, Equity and Engagement became a new college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.
- 2024 - The Urban Health Program - Early Outreach department moved from the VC for Diversity, Equity and Engagement to VC for Health Affairs (2 FTE); Community Engagement moved to the VC for Innovation (.5 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												FTE Change	
All Funds												'23-'24	'14-'24
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50		0.00	0.00
Administrator, Other	31.00	30.00	35.00	35.00	34.00	36.00	38.00	28.00	28.00	39.60	46.00	6.40	15.00
Professional	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	3.00	3.00	0.00	0.20
Subtotal	34.30	32.50	37.50	36.50	35.50	36.50	39.50	29.50	29.50	43.10	49.50	6.40	15.20
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	22.00	11.00	17.00
Subtotal	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	22.00	11.00	17.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	39.80	40.00	45.00	47.83	45.50	49.30	53.30	41.50	39.50	54.10	71.50	17.40	31.70

NOTES:

2024 - The VC for Advancement underwent an organizational realignment that moved some Advancement staff employed by units to our central team. In addition, in partnership with the UI Foundation, they are in a building phase to prepare for the next fundraising campaign.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	13.60	13.60	15.30	14.60	13.33	10.00	14.00	15.00	15.00	19.00	14.00			(5.00)	0.40
Professional	48.09	48.29	49.43	46.10	46.99	45.14	46.67	42.59	44.10	46.00	50.00			4.00	1.91
Subtotal	61.69	61.89	64.73	60.70	60.32	55.14	60.67	57.59	59.10	65.00	64.00			(1.00)	2.31
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	14.00	14.00			0.00	8.00
Subtotal	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	14.00	14.00			0.00	8.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	0.50			0.00	0.25
Subtotal	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	0.50			0.00	0.25
College Total	67.94	70.81	72.90	73.71	75.07	72.91	79.06	76.09	74.10	79.50	78.50			(1.00)	10.56

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds	
												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	11.00	16.00	5.00	(2.50)
Professional	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(1.00)
Subtotal	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	16.00	21.00	5.00	(2.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	6.00	2.00	(0.60)
Subtotal	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	6.00	2.00	(0.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	20.00	27.00	7.00	(3.85)

NOTES:

- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
- 2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.
- 2023 - There is a new department of Brand Engagement (6 FTE).
- 2024 - University Communications added 4 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	9.00	8.00	6.00	8.00	7.00	6.00	6.00	10.00	11.00	13.00	14.00	1.00	5.00
Professional	28.00	22.00	5.00	8.00	11.00	14.00	14.00	8.00	8.00	11.00	11.00	0.00	(17.00)
Subtotal	37.00	30.00	11.00	16.00	18.00	20.00	20.00	18.00	19.00	24.00	25.00	1.00	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	96.30	101.80	5.50	30.39
Subtotal	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	96.30	101.80	5.50	30.39
<i>Graduate Assistant</i>													
Graduate Assistant	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(3.50)	(4.50)
Subtotal	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(3.50)	(4.50)
College Total	116.91	111.50	98.75	104.50	113.00	108.33	111.72	103.60	104.30	127.80	130.80	3.00	13.89

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VC for Health Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90			0.00	0.90
Administrator, Other	0.00	0.00	7.80	11.80	12.38	13.38	13.03	15.53	18.53	18.83	25.88			7.05	25.88
Professional	0.00	0.00	4.00	5.00	6.00	10.00	13.00	13.00	16.00	17.60	25.05			7.45	25.05
Subtotal	0.00	0.00	12.70	17.70	19.28	24.28	26.93	29.43	35.43	37.33	51.83			14.50	51.83
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	13.00	18.00			5.00	18.00
Subtotal	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	13.00	18.00			5.00	18.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00			0.00	0.00
College Total	0.00	0.00	18.20	24.20	26.45	33.28	36.43	38.43	46.43	50.33	69.83			19.50	69.83

NOTES:

- 2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistant Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.
- 2024 - Urban Health Programs - early outreach (2 FTE) moved from the Vice Chancellor for Diversity, Equity and Engagement. The Population Health Sciences program increased by 13.6 FTE and a new department, The Center for the Advancement for InterProfessional Practice, Education and Research (CAIPPER) was created (1.3 FTE); across the college, about 18 FTE was moved from state to nonstate funding.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
VP for Global Engagement															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	13.35	12.00			(1.35)	12.00
Subtotal	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	13.35	12.00			(1.35)	12.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	16.00	16.00	16.00	19.80	18.80	18.70	18.95	18.05			(0.90)	18.05
Professional	0.00	0.00	0.00	18.80	18.80	19.80	9.60	8.80	12.00	13.00	13.00			0.00	13.00
Subtotal	0.00	0.00	0.00	34.80	34.80	35.80	29.40	27.60	30.70	31.95	31.05			(0.90)	31.05
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	11.00	11.00			0.00	11.00
Subtotal	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	11.00	11.00			0.00	11.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00			0.00	0.00
College Total	0.00	0.00	0.00	55.55	54.98	62.60	55.90	51.10	54.05	56.30	54.05			(2.25)	54.05

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Finance															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00	1.00			0.00	1.00
Administrator, Other	0.00	0.00	0.00	16.45	22.75	21.50	22.50	28.50	31.50	37.50	36.50			(1.00)	36.50
Professional	0.00	0.00	0.00	8.00	10.00	11.00	14.00	13.00	14.00	35.00	20.00			(15.00)	20.00
Subtotal	0.00	0.00	0.00	24.45	33.25	32.50	36.50	42.50	46.50	73.50	57.50			(16.00)	57.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	69.00	97.00			28.00	97.00
Subtotal	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	69.00	97.00			28.00	97.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	0.50	0.50			0.00	0.50
Subtotal	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	0.50	0.50			0.00	0.50
College Total	0.00	0.00	0.00	39.95	97.45	92.25	103.00	106.00	105.00	143.00	155.00			12.00	155.00

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from Business & Financial Services System Office to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

2021 - Budget and Financial Administration changed its name to the VC for Budget, HR & Financial Administration.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Financial Admin.

2024 - In Spring 2024, the college was renamed to the VC for Finance; UIC Human Resources added 8.5 FTE and the Office for Access and Equity added 8 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Vice Chancellor for Innovation															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00			(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	6.00	7.00	8.00	6.00	9.00			3.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	7.00	8.00	9.00	7.00	9.00			2.00	9.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	15.45	19.45			4.00	19.45
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	15.45	19.45			4.00	19.45
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.12			1.12	1.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.12			1.12	1.12
College Total	0.00	0.00	0.00	0.00	0.00	3.00	18.40	18.40	20.95	22.45	29.57			7.12	29.57

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

2024 - Government Relations and Advocacy moved from Chancellor's office (2 FTE) and Community Engagement moved from the Vice Chancellor for Diversity, Equity and Engagement (.5 FTE) to Vice Chancellor for Innovation's office. Both offices of these departments increased to 3 FTE.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	829.85	830.96	832.48	845.60	868.20	906.64	931.10	928.31	926.07	948.86	952.72	3.86	122.87
Faculty, Tenure-Track	374.91	373.94	392.90	391.82	392.59	411.11	403.67	409.46	416.34	447.49	438.47	(9.02)	63.55
Faculty, Other	1,430.85	1,429.76	1,457.38	1,471.26	1,555.83	1,631.17	1,618.47	1,624.67	1,651.16	1,746.38	1,800.90	54.52	370.05
Subtotal	2,635.62	2,634.66	2,682.75	2,708.68	2,816.61	2,948.91	2,953.24	2,962.44	2,993.57	3,142.73	3,192.09	49.35	556.47
<i>Academic Professional</i>													
Administrator, RAMP	22.10	22.55	24.00	24.00	24.00	25.50	24.50	27.50	26.50	27.50	26.50	(1.00)	4.40
Administrator, Other	726.51	712.21	726.27	757.81	753.33	793.29	826.01	811.71	846.90	889.61	939.10	49.49	212.59
Professional	1,813.00	1,695.31	1,572.72	1,591.75	1,576.75	1,589.28	1,650.60	1,672.03	1,700.32	1,798.97	1,889.24	90.27	76.24
Subtotal	2,561.61	2,430.07	2,322.99	2,373.56	2,354.08	2,408.07	2,501.11	2,511.24	2,573.72	2,716.08	2,854.84	138.76	293.23
<i>Civil Service Staff</i>													
Nonacademic Staff	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	3,527.74	3,872.85	345.11	606.93
Subtotal	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	3,527.74	3,872.85	345.11	606.93
<i>Graduate Assistant</i>													
Graduate Assistant	1,060.86	1,069.89	1,083.77	1,072.36	1,090.52	1,098.70	1,097.78	1,142.61	1,170.75	1,205.82	1,169.20	(36.61)	108.34
House Staff	104.00	107.00	107.00	109.00	68.00	70.00	67.00	67.00	65.00	64.00	71.00	7.00	(33.00)
Subtotal	1,164.86	1,176.89	1,190.77	1,181.36	1,158.52	1,168.70	1,164.78	1,209.61	1,235.75	1,269.82	1,240.20	(29.61)	75.34
University Total	9,628.00	9,678.88	9,694.79	9,818.84	9,995.19	10,270.23	10,460.65	10,370.65	10,269.97	10,656.37	11,159.98	503.61	1,531.98

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Health, Science, & Technology													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	32.00	32.00	0.00	32.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	21.00	2.00	21.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	20.45	27.00	6.55	27.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	71.45	80.00	8.55	80.00
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.00	(0.20)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	12.00	4.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.20	14.00	2.80	14.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	7.00	(3.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	7.00	(3.00)	7.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	3.00	1.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	94.65	104.00	9.35	104.00

NOTES:

2022 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

2024 - The increase in faculty is in the School of Science, Sustainability and Public Health (6 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Business and Management													
Faculty													
Faculty, Tenured	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	16.67	19.67	3.00	4.00
Faculty, Tenure-Track	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	10.00	11.00	1.00	2.00
Faculty, Other	15.01	14.51	17.00	15.00	14.00	13.50	9.00	9.35	15.50	18.25	21.75	3.50	6.74
Subtotal	39.68	44.18	45.67	45.67	40.67	38.17	36.67	38.02	41.17	44.92	52.42	7.50	12.74
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	3.00	3.00	0.00	(1.00)
Subtotal	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	5.00	5.00	0.00	(1.00)
Civil Service Staff													
Nonacademic Staff	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	7.00	1.00	2.00
Subtotal	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	7.00	1.00	2.00
Graduate Assistant													
Graduate Assistant	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	5.00	4.00	(1.00)	0.00
Subtotal	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	5.00	4.00	(1.00)	0.00
College Total	54.68	58.18	59.17	60.67	56.67	54.67	51.67	54.52	58.15	60.92	68.42	7.50	13.74

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Affairs and Education													
Faculty													
Faculty, Tenured	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.34	25.34	25.34	24.34	(1.00)	2.33
Faculty, Tenure-Track	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	11.00	13.00	2.00	(2.34)
Faculty, Other	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	18.10	16.00	(2.10)	6.00
Subtotal	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.51	53.26	54.44	53.34	(1.10)	5.99
Academic Professional													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	3.00	1.00	3.00
Professional	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	7.00	6.00	(1.00)	1.00
Subtotal	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	9.00	10.00	10.00	0.00	4.00
Civil Service Staff													
Nonacademic Staff	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	7.00	0.00	2.00
Subtotal	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	7.00	0.00	2.00
Graduate Assistant													
Graduate Assistant	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	4.50	5.50	1.00	0.50
Subtotal	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	4.50	5.50	1.00	0.50
College Total	63.35	61.68	64.18	63.17	63.74	57.01	60.26	64.01	76.26	75.94	75.84	(0.10)	12.49

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education and Human Services													
Faculty													
Faculty, Tenured	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	0.00	0.00	0.00	(8.00)
Faculty, Other	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	0.00	0.00	0.00	(8.76)
Subtotal	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	0.00	0.00	0.00	(28.76)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	0.00	(6.50)
Civil Service Staff													
Nonacademic Staff	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Graduate Assistant													
Graduate Assistant	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	0.00	(3.50)
Subtotal	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	0.00	(3.50)
College Total	42.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	0.00	0.00	0.00	(42.76)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts and Social Sciences													
Faculty													
Faculty, Tenured	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	39.00	38.00	(1.00)	(17.34)
Faculty, Tenure-Track	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	7.00	8.00	1.00	(15.00)
Faculty, Other	48.24	45.44	45.51	44.63	37.04	36.62	36.09	35.40	12.65	12.05	13.85	1.80	(34.39)
Subtotal	126.58	127.11	124.51	122.14	115.54	117.62	116.09	111.57	56.65	58.05	59.85	1.80	(66.73)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Professional	13.00	13.00	11.50	12.50	13.50	13.50	12.00	10.00	2.00	2.00	2.00	0.00	(11.00)
Subtotal	15.00	15.00	13.50	15.50	16.50	16.50	15.00	13.00	4.00	4.00	4.00	0.00	(11.00)
Civil Service Staff													
Nonacademic Staff	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	7.58	0.99	(8.42)
Subtotal	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	7.58	0.99	(8.42)
Graduate Assistant													
Graduate Assistant	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	1.50	0.00	(2.50)
Subtotal	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	1.50	0.00	(2.50)
College Total	161.58	162.11	157.51	155.64	151.54	151.12	148.09	140.57	67.24	70.14	72.93	2.79	(88.65)

NOTES:

2022 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Facilities Scheduling Svcs													
Academic Professional													
Administrator, Other	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Civil Service Staff													
Nonacademic Staff	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	(8.00)
Graduate Assistant													
Graduate Assistant	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	10.50	11.50	11.00	9.00	11.00	10.00	9.00	0.00	0.00	0.00	0.00	(11.00)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Library													
Faculty													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Faculty, Other	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	2.00	3.00	1.00	(2.50)
Subtotal	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	3.00	3.00	0.00	(3.50)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(2.00)
Subtotal	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(1.00)
Civil Service Staff													
Nonacademic Staff	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	10.00	2.00	(0.50)
Subtotal	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	10.00	2.00	(0.50)
Graduate Assistant													
Graduate Assistant	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
College Total	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	16.50	2.00	(6.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	0.99	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.00	0.00	(0.66)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.00	0.00	(1.00)	0.00
Subtotal	1.98	1.65	1.65	1.65	1.65	1.32	1.32	1.82	1.82	1.99	0.99	(1.00)	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	1.00	0.20	0.00
Administrator, Other	10.00	10.00	10.00	6.99	9.99	10.99	13.99	12.99	12.00	9.60	8.00	(1.60)	(2.00)
Professional	27.50	27.62	25.80	21.00	23.00	23.05	22.05	19.05	20.00	18.00	19.00	1.00	(8.50)
Subtotal	38.50	38.62	36.80	28.99	33.99	35.04	37.04	33.04	33.00	28.40	28.00	(0.40)	(10.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	25.47	26.47	1.00	12.49
Subtotal	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	25.47	26.47	1.00	12.49
<i>Graduate Assistant</i>													
Graduate Assistant	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	132.00	120.50	(11.50)	5.50
Subtotal	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	132.00	120.50	(11.50)	5.50
 College Total	 169.46	 151.75	 146.45	 142.64	 159.64	 170.26	 149.79	 164.79	 177.75	 187.86	 175.96	 (11.90)	 6.50

NOTES:

2020 - The main decrease in FTE is from Graduate Assistants on Non-state funds in the Institute for Legal, Legislative and Policy Studies.

2021 - The FTE increase is in the new Alliance for Experiential and Problem Based Learning department.

2022 - The increase in FTE is in the Illinois Innocence Project (6 FTE) and graduate assistants in the Graduate Public Service Internship program.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield												FTE Change	
All Funds												'23-'24	'14-'24
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	1.18	1.18
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	1.18	1.18
<i>Academic Professional</i>													
Administrator, RAMP	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	1.00	1.00	0.00	(1.50)
Administrator, Other	15.00	17.00	17.00	18.00	22.00	19.00	19.00	17.00	7.00	5.00	9.50	4.50	(5.50)
Professional	25.99	28.50	30.45	28.45	31.87	26.85	27.49	29.15	2.00	2.00	2.00	0.00	(23.99)
Subtotal	43.49	47.00	48.95	47.95	55.37	47.35	46.99	46.65	10.00	8.00	12.50	4.50	(30.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	15.00	15.48	0.48	(31.02)
Subtotal	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	15.00	15.48	0.48	(31.02)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.50	0.00	(1.00)
College Total	91.49	92.50	95.44	92.44	100.86	93.84	98.49	93.65	34.50	23.50	29.66	6.16	(61.83)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

2023 - Human Resources and the Access & Equity Office moved to the Division of Finance and Administration.

2024 - Continuing and Professional Education (6.4) and the Innovation Hub (4 FTE) moved from the Provost office to the Chancellor's office. A new office of Digital Accessibility was created (1 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	6.98	3.81	(3.17)	(11.24)
Subtotal	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	6.98	3.81	(3.17)	(11.24)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.50	19.50	20.40	19.40	31.40	27.80	31.00	31.50	26.75	20.80	17.00	(3.80)	(4.50)
Professional	16.24	19.74	25.24	24.24	34.49	29.00	30.00	23.25	23.00	11.00	10.00	(1.00)	(6.24)
Subtotal	38.74	40.24	46.64	44.64	66.89	57.80	62.00	55.75	50.75	32.80	28.00	(4.80)	(10.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	40.48	37.00	(3.48)	(9.85)
Subtotal	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	40.48	37.00	(3.48)	(9.85)
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	6.00	8.00	2.00	0.50
Subtotal	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	6.00	8.00	2.00	0.50
College Total	108.14	106.96	107.90	104.85	144.08	137.95	145.43	137.03	131.44	86.26	76.81	(9.45)	(31.33)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved to the Provost's Office from Student Affairs.

2019 - Academic Affairs was restructured in 2019.

2022 - Performing Art Services was moved to the Division of Finance and Administration from the Provost's office.

2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

2024 - Continuing and Professional Education (6.4) and the Innovation Hub (4 FTE) moved from the Provost office to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Administrative Affairs													
Academic Professional													
Administrator, Other	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	1.00	1.00	0.00	1.00
College Total	0.40	0.40	0.40	1.00	1.00	1.00	1.00	7.00	2.00	2.00	2.00	0.00	1.60

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Most employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	23.00	20.00	20.00	19.00	12.00	14.00	14.00	11.00	16.00	20.00	22.00	2.00	(1.00)
Professional	22.20	20.80	22.00	21.00	9.00	9.00	8.00	5.00	24.35	24.59	23.55	(1.04)	1.35
Subtotal	45.20	41.80	43.00	41.00	22.00	24.00	23.00	17.00	41.35	45.59	46.55	0.96	1.35
<i>Civil Service Staff</i>													
Nonacademic Staff	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	60.99	63.79	2.80	(21.71)
Subtotal	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	60.99	63.79	2.80	(21.71)
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	6.00	7.00	1.00	0.50
Subtotal	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	6.00	7.00	1.00	0.50
College Total	137.20	137.80	141.00	138.00	102.39	101.59	95.49	83.99	110.84	112.58	117.34	4.76	(19.86)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Facilities & Services													
Academic Professional													
Administrator, Other	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	2.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(1.60)
Civil Service Staff													
Nonacademic Staff	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	67.00	67.00	0.00	17.00
Subtotal	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	67.00	67.00	0.00	17.00
College Total	52.60	53.60	50.60	51.00	53.00	56.00	55.00	47.00	60.00	68.00	68.00	0.00	15.40

NOTES:

2022 - Most employees from the colleges of Facilities Scheduling Services and Administrative Affairs were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Auxiliary Units													
Academic Professional													
Administrator, Other	4.00	5.00	6.00	6.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	0.00	(2.00)
Professional	2.00	2.00	3.00	4.00	6.00	6.00	5.00	4.00	4.00	3.00	1.00	(2.00)	(1.00)
Subtotal	6.00	7.00	9.00	10.00	10.00	10.00	9.00	8.00	8.00	5.00	3.00	(2.00)	(3.00)
Civil Service Staff													
Nonacademic Staff	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	10.00	13.00	3.00	5.00
Subtotal	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	10.00	13.00	3.00	5.00
College Total	14.00	15.00	17.00	21.00	21.00	19.00	19.00	16.00	20.00	15.00	16.00	1.00	2.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Division of Finance & Admin													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	6.00	0.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	8.00	8.00	0.00	8.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	50.40	52.27	1.87	52.27
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	50.40	52.27	1.87	52.27
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	58.90	60.77	1.87	60.77

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.

2023 - Human Resources and the Access & Equity office moved from the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Advancement													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.00	0.50	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	9.50	9.00	(0.50)	9.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	1.00	6.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	14.50	15.00	0.50	15.00

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

University of Illinois Springfield	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Enrollment and Retention Management													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	12.25	2.00	12.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.00	(3.00)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	23.25	(1.00)	23.25
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	28.60	2.40	28.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	28.60	2.40	28.60
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.45	52.85	1.40	52.85

NOTES:

2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

2024 - A new office of data analysis and systems was created (4 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	107.34	106.67	104.01	116.01	114.50	112.00	111.00	116.17	118.67	115.00	115.00	0.00	7.66
Faculty, Tenure-Track	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	47.00	53.00	6.00	(3.00)
Faculty, Other	102.56	104.32	95.50	92.94	84.39	79.24	76.51	75.89	72.89	78.83	86.59	7.76	(15.97)
Subtotal	265.90	271.99	264.50	259.95	248.89	241.24	238.51	235.06	236.56	240.83	254.59	13.76	(11.31)
<i>Academic Professional</i>													
Administrator, RAMP	9.50	8.50	8.50	9.50	8.50	8.50	8.50	8.50	8.50	11.50	12.00	0.50	2.50
Administrator, Other	78.50	75.50	76.40	74.89	85.39	82.79	89.99	84.49	77.75	86.65	89.75	3.10	11.25
Professional	126.43	127.66	137.49	130.18	134.36	121.90	118.54	101.45	98.85	98.59	94.55	(4.04)	(31.88)
Subtotal	214.43	211.66	222.39	214.57	228.25	213.19	217.03	194.44	185.10	196.74	196.30	(0.44)	(18.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	339.13	349.18	10.06	49.85
Subtotal	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	339.13	349.18	10.06	49.85
<i>Graduate Assistant</i>													
Graduate Assistant	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	159.50	152.00	(7.50)	2.50
Subtotal	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	159.50	152.00	(7.50)	2.50
University Total	929.16	913.48	914.22	901.16	923.17	909.06	891.11	868.57	892.80	936.20	952.07	15.88	22.92

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Agr Consumer & Env Sciences													
Faculty													
Faculty, Tenured	130.78	133.83	133.95	133.62	136.45	129.12	135.03	138.54	136.38	125.45	126.37	0.92	(4.41)
Faculty, Tenure-Track	47.70	50.00	43.00	44.45	43.00	45.00	48.00	37.60	38.00	42.00	55.00	13.00	7.30
Faculty, Other	106.49	114.20	94.48	97.46	106.15	127.96	132.55	120.47	124.32	135.93	147.49	11.56	41.00
Subtotal	284.97	298.03	271.43	275.53	285.60	302.08	315.58	296.61	298.69	303.38	328.86	25.47	43.89
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	45.45	48.75	47.45	52.70	53.10	48.25	46.20	42.40	38.80	41.25	39.30	(1.95)	(6.15)
Professional	214.26	204.14	194.54	198.02	205.72	198.18	177.79	163.43	153.59	137.64	152.39	14.75	(61.87)
Subtotal	260.71	253.89	242.99	251.72	259.82	247.43	225.24	207.83	194.39	180.89	193.69	12.80	(67.02)
Civil Service Staff													
Nonacademic Staff	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	164.15	176.14	11.99	26.79
Subtotal	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	164.15	176.14	11.99	26.79
Graduate Assistant													
Graduate Assistant	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	186.46	200.67	14.21	31.03
Subtotal	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	186.46	200.67	14.21	31.03
College Total	864.67	865.62	824.27	824.84	855.61	869.86	851.67	809.92	807.01	834.88	899.36	64.48	34.69

NOTES:

2020 - The largest FTE decreases are mainly in Other Faculty in Crop Sciences (9 FTE) and Professional Staff in Animal Sciences (8 FTE).

2024 - The largest faculty increase is in Crop Sciences (15.3 FTE); the largest increase in graduate assistants is in Animal Sciences (5.8 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Gies College of Business													
Faculty													
Faculty, Tenured	51.00	49.67	55.67	57.50	63.67	62.42	61.75	64.50	62.67	61.01	65.34	4.33	14.34
Faculty, Tenure-Track	47.49	46.49	43.49	42.49	42.00	50.00	55.00	48.67	47.67	46.67	51.67	5.00	4.18
Faculty, Other	58.18	55.11	60.29	62.76	70.49	80.23	84.52	87.33	93.97	100.72	99.12	(1.60)	40.93
Subtotal	156.67	151.26	159.44	162.75	176.15	192.64	201.27	200.50	204.32	208.40	216.13	7.73	59.46
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	69.90	68.85	67.60	67.60	76.10	81.00	81.00	78.00	76.00	74.83	74.33	(0.50)	4.43
Professional	16.00	17.00	24.00	36.50	45.00	56.00	62.50	64.00	54.00	63.00	63.00	0.00	47.00
Subtotal	86.90	86.85	92.60	105.10	122.10	138.00	144.50	143.00	131.00	138.83	139.33	0.50	52.43
Civil Service Staff													
Nonacademic Staff	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	126.42	141.92	15.50	86.47
Subtotal	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	126.42	141.92	15.50	86.47
Graduate Assistant													
Graduate Assistant	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	57.31	52.07	(5.24)	(16.90)
Subtotal	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	57.31	52.07	(5.24)	(16.90)
College Total	368.00	355.88	359.19	379.83	413.98	464.09	482.97	488.86	496.77	530.96	549.45	18.49	181.45

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education													
Faculty													
Faculty, Tenured	59.25	59.17	53.25	53.42	49.42	46.75	48.25	42.92	42.33	36.84	38.00	1.16	(21.25)
Faculty, Tenure-Track	15.00	11.00	10.00	12.00	17.00	21.25	28.25	34.25	33.25	37.25	40.25	3.00	25.25
Faculty, Other	31.06	29.99	30.81	30.86	31.34	30.91	31.21	32.82	34.45	35.31	42.02	6.71	10.96
Subtotal	105.31	100.16	94.07	96.28	97.76	98.91	107.71	109.99	110.03	109.40	120.27	10.87	14.96
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.58	23.00	22.75	22.75	24.25	23.75	27.75	30.00	29.05	28.00	29.70	1.70	5.12
Professional	49.99	57.24	49.09	49.74	51.74	51.58	45.45	43.50	40.30	43.30	46.25	2.95	(3.74)
Subtotal	75.57	81.24	72.84	73.49	76.99	76.33	74.20	74.50	70.35	72.30	76.95	4.65	1.38
Civil Service Staff													
Nonacademic Staff	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	52.50	55.50	3.00	18.88
Subtotal	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	52.50	55.50	3.00	18.88
Graduate Assistant													
Graduate Assistant	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	58.95	66.48	7.52	8.18
Subtotal	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	58.95	66.48	7.52	8.18
College Total	275.79	276.03	256.84	259.04	260.51	267.67	277.25	283.03	291.36	293.15	319.20	26.05	43.40

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	280.78	285.26	278.76	283.16	280.92	282.92	296.91	302.84	290.34	312.62	320.77	8.15	39.99
Faculty, Tenure-Track	97.00	108.00	123.00	115.00	121.00	130.00	129.00	123.00	109.15	107.15	120.30	13.15	23.30
Faculty, Other	273.37	298.21	281.88	274.29	253.33	272.55	300.42	289.93	290.62	328.49	346.86	18.37	73.50
Subtotal	651.15	691.47	683.63	672.45	655.25	685.47	726.34	715.77	690.11	748.26	787.94	39.67	136.79
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	3.00	0.00	2.00
Administrator, Other	86.55	88.30	98.55	107.05	114.80	106.30	115.50	106.45	89.95	97.30	96.57	(0.73)	10.02
Professional	261.94	281.44	267.76	274.20	289.46	263.69	227.01	193.87	167.84	166.46	182.41	15.95	(79.53)
Subtotal	349.49	370.74	367.31	383.25	406.26	371.99	344.51	302.32	261.79	266.76	281.98	15.22	(67.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	440.55	483.55	43.00	287.38
Subtotal	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	440.55	483.55	43.00	287.38
<i>Graduate Assistant</i>													
Graduate Assistant	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	1,251.40	1,332.68	81.28	349.48
Subtotal	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	1,251.40	1,332.68	81.28	349.48
College Total	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	2,456.73	2,494.94	2,546.01	2,706.97	2,886.14	179.17	706.14

NOTES:

- 2020 - The FTE growth in graduate students is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2022 - The growth in graduate assistants is mostly in the Dept of Computer Science and the Materials Research Lab.
- 2024 - The non-faculty FTE increase is largely increases in program coordinators (18 FTE) and IT specialists (12 FTE). The largest increase in faculty is in the Mechanical Science & Engineering department (13 FTE), while the largest increase in graduate assistants is in the Material Science and Engineering department (17.2 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	136.87	136.04	140.37	137.02	136.29	132.53	130.29	123.12	118.71	120.12	117.29	(2.83)	(19.58)
Faculty, Tenure-Track	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	46.25	50.25	4.00	10.05
Faculty, Other	52.16	48.45	52.09	60.35	62.97	72.07	72.62	77.24	89.64	89.32	85.97	(3.36)	33.81
Subtotal	229.23	222.48	227.46	226.12	231.41	236.75	233.66	229.86	243.84	255.69	253.51	(2.19)	24.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.50	43.50	43.00	45.00	48.50	49.50	50.50	46.60	42.00	40.00	36.50	(3.50)	(12.00)
Professional	76.86	62.61	46.91	50.73	46.55	45.15	45.30	40.70	37.70	37.70	40.20	2.50	(36.66)
Subtotal	126.36	107.11	90.91	95.73	96.05	95.65	96.80	88.30	80.70	78.70	77.70	(1.00)	(48.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	89.39	97.80	8.41	1.26
Subtotal	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	89.39	97.80	8.41	1.26
<i>Graduate Assistant</i>													
Graduate Assistant	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	107.79	100.11	(7.68)	(7.53)
Subtotal	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	107.79	100.11	(7.68)	(7.53)
College Total	559.77	516.53	496.61	502.08	504.58	516.64	514.07	495.63	505.61	531.57	529.11	(2.46)	(30.65)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	18.00	17.00	13.00	14.00	14.00	15.00	14.00	15.00	14.00	15.00	1.00	(2.00)
Professional	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	0.00	0.00	0.00	(7.00)
Subtotal	25.00	26.00	23.00	20.00	22.00	23.00	22.00	19.00	17.00	15.00	16.00	1.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	27.00	3.00	7.00
Subtotal	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	27.00	3.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.17	1.00	0.83	1.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.17	1.00	0.83	1.00
College Total	46.00	45.00	38.50	36.00	38.00	42.00	43.25	39.00	38.00	39.17	44.00	4.83	(2.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
College of Media													
Faculty													
Faculty, Tenured	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	22.75	25.09	2.34	3.49
Faculty, Tenure-Track	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	8.00	7.00	(1.00)	(3.00)
Faculty, Other	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.70	14.10	12.60	12.05	(0.55)	(0.07)
Subtotal	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.71	47.27	43.35	44.14	0.79	0.42
Academic Professional													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	23.00	21.50	17.50	20.00	17.50	18.50	18.50	19.00	19.17	15.17	(4.00)	(8.83)
Professional	23.75	26.25	26.25	22.75	27.75	23.00	21.00	18.00	17.00	14.00	12.00	(2.00)	(11.75)
Subtotal	48.75	50.25	47.75	40.25	48.75	41.50	40.50	37.50	37.00	34.17	28.17	(6.00)	(20.58)
Civil Service Staff													
Nonacademic Staff	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	32.42	39.67	7.25	23.17
Subtotal	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	32.42	39.67	7.25	23.17
Graduate Assistant													
Graduate Assistant	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	18.05	19.08	1.03	4.83
Subtotal	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	18.05	19.08	1.03	4.83
College Total	123.22	126.25	126.13	125.08	134.63	129.19	130.72	123.46	126.27	127.99	131.06	3.07	7.84

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Law													
<i>Faculty</i>													
Faculty, Tenured	33.62	37.96	34.21	30.84	31.51	29.00	30.67	31.00	30.00	28.00	27.00	(1.00)	(6.62)
Faculty, Tenure-Track	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	2.25	2.00	(3.75)
Faculty, Other	17.07	16.62	21.88	21.19	21.88	22.00	22.79	20.76	22.41	22.44	23.63	1.19	6.56
Subtotal	56.68	57.58	56.09	52.03	55.39	53.00	54.45	52.76	52.41	50.69	52.88	2.19	(3.81)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	19.50	21.50	2.00	(9.00)
Professional	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	3.00	3.00	0.00	(4.00)
Subtotal	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	23.50	25.50	2.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	34.00	35.00	1.00	(7.00)
Subtotal	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	34.00	35.00	1.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	1.80	1.50	(0.30)	(0.50)
Subtotal	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	1.80	1.50	(0.30)	(0.50)
College Total	139.18	133.18	121.59	115.83	115.19	112.60	115.25	113.06	111.21	109.99	114.88	4.89	(24.31)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	495.16	503.75	483.33	478.49	466.26	461.27	463.05	467.50	459.27	457.39	467.74	10.35	(27.42)
Faculty, Tenure-Track	127.90	148.10	149.20	153.50	146.25	138.75	149.75	131.95	133.00	164.00	181.00	17.00	53.10
Faculty, Other	393.08	409.79	392.14	363.06	341.95	378.39	367.77	358.32	357.92	383.97	429.97	46.00	36.89
Subtotal	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	980.57	957.77	950.19	1,005.36	1,078.71	73.35	62.57
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.10	1.00	4.00	4.00	4.00	3.75	3.00	2.00	3.00	3.00	0.00	1.00
Administrator, Other	97.02	95.02	94.52	95.57	89.04	90.54	92.04	82.54	80.04	72.04	75.30	3.26	(21.72)
Professional	254.79	262.70	235.25	233.83	232.21	241.04	218.06	200.67	181.59	187.89	171.89	(16.00)	(82.89)
Subtotal	353.81	358.82	330.77	333.40	325.25	335.58	313.85	286.21	263.63	262.93	250.19	(12.74)	(103.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	333.89	368.32	34.43	133.97
Subtotal	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	333.89	368.32	34.43	133.97
<i>Graduate Assistant</i>													
Graduate Assistant	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	760.28	804.89	44.62	(23.89)
Subtotal	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	760.28	804.89	44.62	(23.89)
College Total	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	2,346.07	2,304.31	2,271.89	2,362.45	2,502.11	139.66	69.03

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2021 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology.

2024 - There is a new department for Actuarial Science and Risk Management (11.3 FTE). The non-faculty FTE increase is largely increases in office support staff and program coordinators (18.9 FTE) and human resources (6 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Division of General Studies													
Academic Professional													
Administrator, Other	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	12.00	11.00	(1.00)	5.00
Professional	13.51	12.51	11.51	15.51	11.65	16.65	14.00	12.00	11.00	14.00	15.00	1.00	1.49
Subtotal	19.51	19.51	17.51	21.51	19.65	26.65	25.00	21.00	22.00	26.00	26.00	0.00	6.49
Civil Service Staff													
Nonacademic Staff	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
College Total	22.51	22.51	19.51	24.51	22.65	29.65	29.00	25.00	26.00	30.00	30.00	0.00	7.49

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	34.67	35.67	1.00	(1.00)
Faculty, Tenure-Track	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	31.00	32.00	1.00	5.00
Faculty, Other	21.71	22.99	24.17	21.12	23.27	25.16	27.11	28.34	33.63	41.40	42.08	0.68	20.37
Subtotal	85.37	90.99	83.81	83.62	85.77	83.83	89.61	88.34	94.63	107.06	109.74	2.68	24.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	11.00	14.50	14.50	18.00	20.22	22.72	18.50	17.50	19.00	20.10	1.10	7.60
Professional	47.75	48.75	55.50	54.50	53.00	52.00	57.00	53.40	47.50	47.00	52.00	5.00	4.25
Subtotal	61.25	60.75	71.00	70.00	72.00	73.22	80.72	72.90	66.00	67.00	73.10	6.10	11.85
<i>Civil Service Staff</i>													
Nonacademic Staff	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	54.75	61.75	7.00	31.50
Subtotal	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	54.75	61.75	7.00	31.50
<i>Graduate Assistant</i>													
Graduate Assistant	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	76.19	82.72	6.53	28.20
Subtotal	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	76.19	82.72	6.53	28.20
College Total	231.39	244.80	245.86	240.48	248.88	254.68	269.75	268.97	275.61	305.00	327.31	22.31	95.93

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	26.92	25.19	21.82	23.62	23.82	25.19	26.94	29.79	28.45	34.06	36.20	2.14	9.28
Faculty, Tenure-Track	15.32	16.77	19.45	20.18	21.43	22.93	21.24	18.58	16.03	14.75	17.10	2.35	1.78
Faculty, Other	69.03	64.74	76.72	77.71	80.79	99.07	94.19	91.91	96.69	96.75	103.67	6.93	34.65
Subtotal	111.26	106.70	117.98	121.51	126.04	147.19	142.37	140.27	141.17	145.56	156.97	11.42	45.71
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.95	12.95	13.95	15.45	11.65	11.65	15.70	12.20	10.20	12.20	10.50	(1.70)	(1.45)
Professional	52.35	53.55	48.10	51.80	51.80	53.80	70.30	62.30	50.35	51.55	51.05	(0.50)	(1.30)
Subtotal	65.30	67.50	63.05	68.25	64.45	66.45	87.00	75.50	61.55	64.75	62.55	(2.20)	(2.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	248.26	266.82	18.56	123.20
Subtotal	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	248.26	266.82	18.56	123.20
<i>Graduate Assistant</i>													
Graduate Assistant	8.69	10.48	11.42	13.67	19.12	19.42	24.43	30.56	39.34	38.86	41.07	2.21	32.38
House Staff	58.50	67.50	64.50	61.00	69.00	72.00	71.00	72.00	74.00	80.00	79.35	(0.65)	20.85
Subtotal	67.19	77.98	75.92	74.67	88.12	91.42	95.43	102.56	113.34	118.86	120.42	1.56	53.23
College Total	387.37	402.71	416.62	426.81	451.99	498.05	525.67	543.95	547.72	577.43	606.76	29.34	219.40

NOTES:

2019 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

2024 - The majority of the FTE increase is in the Veterinary Teaching Hospital (17.1 FTE) and Veterinary Diagnostics Lab (10.4 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
Civil Service Staff													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	8.00	8.00	9.00	10.50	12.00	12.00	9.00	10.00	11.00	1.00	4.00
Professional	27.54	26.04	26.54	23.88	26.50	22.25	18.70	17.40	13.35	12.25	11.75	(0.50)	(15.79)
Subtotal	34.54	34.04	34.54	31.88	35.50	32.75	30.70	29.40	22.35	22.25	22.75	0.50	(11.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	36.75	36.75	0.00	24.75
Subtotal	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	36.75	36.75	0.00	24.75
<i>Graduate Assistant</i>													
Graduate Assistant	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	1.00	1.00	0.00	(0.15)
Subtotal	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	1.00	1.00	0.00	(0.15)
College Total	47.69	50.54	48.54	46.38	52.75	57.25	59.45	61.65	53.60	60.00	60.50	0.50	12.82

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Labor & Empl. Rel.													
Faculty													
Faculty, Tenured	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	13.87	12.95	(0.92)	6.70
Faculty, Tenure-Track	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	6.25	7.25	1.00	(1.25)
Faculty, Other	2.30	3.50	3.70	5.20	5.30	7.60	7.30	8.30	6.05	6.30	4.30	(2.00)	2.00
Subtotal	17.05	20.49	19.86	23.19	23.04	25.09	24.79	26.79	26.50	26.42	24.50	(1.92)	7.45
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	5.50	7.50	8.50	8.50	8.50	7.50	7.50	7.50	7.50	8.50	1.00	1.00
Professional	1.75	1.75	1.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	6.00	4.00	4.25
Subtotal	10.25	8.25	9.50	11.50	11.50	10.50	9.50	9.50	10.50	10.50	15.50	5.00	5.25
Civil Service Staff													
Nonacademic Staff	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	8.00	8.00	0.00	0.00
Subtotal	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	8.00	8.00	0.00	0.00
Graduate Assistant													
Graduate Assistant	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	7.03	7.90	0.87	4.70
Subtotal	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	7.03	7.90	0.87	4.70
College Total	38.50	40.89	42.64	47.35	46.59	47.75	48.97	51.21	50.27	51.95	55.90	3.95	17.40

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	10.00	10.00	13.00	13.00	14.00	17.00	16.67	15.33	15.67	18.00	2.33	8.00
Faculty, Tenure-Track	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	7.00	8.00	7.00	(1.00)	0.00
Faculty, Other	14.44	14.56	16.11	16.40	16.55	17.55	19.40	19.20	24.52	24.10	25.79	1.69	11.35
Subtotal	31.44	32.56	33.11	35.40	39.55	40.55	41.40	42.87	46.85	47.77	50.79	3.02	19.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	6.50	10.00	21.50	23.10	23.75	27.05	26.05	29.25	31.25	34.80	3.55	27.30
Professional	16.50	16.75	46.55	86.29	95.73	105.77	110.97	120.15	121.25	128.98	135.97	6.99	119.47
Subtotal	25.00	24.25	57.55	108.79	119.83	130.52	139.02	147.20	151.50	161.23	171.77	10.54	146.77
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	72.05	68.20	(3.85)	58.20
Subtotal	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	72.05	68.20	(3.85)	58.20
<i>Graduate Assistant</i>													
Graduate Assistant	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	12.93	12.75	(0.18)	3.79
Subtotal	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	12.93	12.75	(0.18)	3.79
College Total	75.40	77.41	123.35	185.22	201.98	221.68	243.53	269.99	277.75	293.98	303.51	9.53	228.11

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2017 - In 2017, new partnership programs with Illinois Department of Children and Family Services resulted in additional staffing for the School of Social Work.

2020 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

2023 - The FTE increase is due to continued expansion of a number of grants with IL Department of Children and Family Services and contracts with Illinois Health and Human Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	5.00	5.10	5.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	6.50	6.10	6.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	7.00	7.60	9.08	13.27	10.82	13.07	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)

NOTES:

2020 - Informatics moved from the Provost's Office to the Ischool

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, Other	5.00	9.00	13.00	10.00	14.00	13.00	15.00	15.00	14.00	12.00	13.00	1.00	8.00
Professional	34.00	46.00	52.00	49.00	58.00	48.00	42.00	44.00	39.00	35.00	33.00	(2.00)	(1.00)
Subtotal	39.00	55.00	65.00	59.00	72.00	61.00	57.00	59.00	53.00	47.00	46.00	(1.00)	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	25.00	16.00	(9.00)	(2.00)
Subtotal	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	25.00	16.00	(9.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	3.58	3.00	(0.58)	2.08
Subtotal	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	3.58	3.00	(0.58)	2.08
College Total	57.92	75.00	84.41	75.96	91.84	86.92	87.50	84.50	76.33	77.58	66.00	(11.58)	8.08

NOTES:

2016 - Staff were transferred from Technology Services and LAS Applied Technologies for Learning in the Arts and Sciences. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	16.25	14.17	14.67	15.75	19.17	22.67	22.17	23.25	24.67	26.25	25.83	(0.42)	9.58
Faculty, Tenure-Track	7.00	9.00	10.00	8.75	7.75	11.75	12.75	14.75	14.75	16.75	18.75	2.00	11.75
Faculty, Other	11.50	13.07	13.34	15.50	19.00	16.87	17.24	20.30	25.23	32.22	32.64	0.42	21.14
Subtotal	34.75	36.24	38.01	40.00	45.92	51.28	52.16	58.30	64.65	75.22	77.22	2.00	42.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	8.50	9.50	10.00	11.00	16.00	19.40	19.40	19.90	18.90	19.50	0.60	10.00
Professional	23.85	21.85	20.55	22.45	25.75	18.75	25.75	21.00	18.00	21.00	20.00	(1.00)	(3.85)
Subtotal	34.35	31.35	31.05	33.45	37.75	35.75	46.15	41.40	38.90	40.90	40.50	(0.40)	6.15
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	27.00	35.00	8.00	26.00
Subtotal	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	27.00	35.00	8.00	26.00
<i>Graduate Assistant</i>													
Graduate Assistant	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	93.95	104.84	10.89	66.61
Subtotal	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	93.95	104.84	10.89	66.61
College Total	116.33	115.56	108.12	117.48	122.84	142.51	175.09	189.92	205.68	237.07	257.56	20.50	141.23

NOTES:

2020 - Informatics moved to the Ischool from the Provost's Office

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	8.83	10.47	1.64	9.22
Subtotal	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	8.83	10.47	1.64	9.22
<i>Academic Professional</i>													
Administrator, Other	26.75	21.75	22.00	24.00	24.00	20.00	19.00	16.00	12.00	11.00	10.00	(1.00)	(16.75)
Professional	19.00	22.00	26.65	22.00	26.00	18.50	7.00	4.00	2.00	2.00	2.00	0.00	(17.00)
Subtotal	45.75	43.75	48.65	46.00	50.00	38.50	26.00	20.00	14.00	13.00	12.00	(1.00)	(33.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	45.00	55.00	10.00	33.00
Subtotal	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	45.00	55.00	10.00	33.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	1.50	2.00	0.50	0.92
Subtotal	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	1.50	2.00	0.50	0.92
College Total	70.08	72.91	70.47	66.49	78.23	69.64	70.00	59.96	59.34	68.33	79.47	11.14	9.39

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Library													
<i>Faculty</i>													
Faculty, Tenured	56.00	53.00	53.00	47.51	48.00	50.51	50.51	52.51	52.51	50.51	50.01	(0.50)	(5.99)
Faculty, Tenure-Track	17.00	23.00	21.00	23.00	24.00	20.00	21.00	21.00	24.00	23.00	22.00	(1.00)	5.00
Faculty, Other	4.00	5.00	4.00	6.00	5.00	7.00	5.50	5.50	5.50	5.25	9.25	4.00	5.25
Subtotal	77.00	81.00	78.00	76.51	77.00	77.51	77.01	79.01	82.01	78.76	81.26	2.50	4.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.50	8.50	8.00	7.00	12.00	10.50	10.00	11.00	10.00	10.00	0.00	1.50
Professional	53.71	58.46	69.06	62.31	62.31	58.51	57.51	52.51	51.00	47.00	45.01	(1.99)	(8.70)
Subtotal	63.21	68.96	78.56	71.31	70.31	71.51	69.01	63.51	63.00	58.00	56.01	(1.99)	(7.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	146.31	143.01	(3.30)	(17.49)
Subtotal	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	146.31	143.01	(3.30)	(17.49)
<i>Graduate Assistant</i>													
Graduate Assistant	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	33.12	34.48	1.36	(0.52)
Subtotal	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	33.12	34.48	1.36	(0.52)
College Total	335.72	354.19	347.20	330.13	330.26	327.82	327.34	315.45	321.84	316.19	314.76	(1.43)	(20.96)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to prior levels of staffing.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	1.84	1.51	(0.33)	1.51
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	0.25	0.50	0.25	0.50
Faculty, Other	0.00	0.00	0.00	6.00	7.03	8.45	7.11	14.69	19.55	22.90	23.78	0.88	23.78
Subtotal	0.00	0.00	0.00	6.00	7.03	8.70	7.36	15.60	19.90	24.99	25.79	0.80	25.79
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	8.00	14.50	13.50	18.30	19.30	19.39	20.30	24.00	3.70	24.00
Professional	0.00	0.00	0.00	1.00	4.80	6.00	6.50	6.15	6.40	12.15	14.64	2.49	14.64
Subtotal	0.00	0.00	1.00	10.00	20.30	20.50	25.80	26.45	26.79	33.45	39.64	6.19	39.64
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	44.00	48.00	4.00	48.00
Subtotal	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	44.00	48.00	4.00	48.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	1.00	18.00	36.83	42.20	55.16	71.05	83.69	102.44	114.43	11.99	114.43

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in other faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	(3.00)
Professional	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	0.00
Subtotal	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	4.00	4.00	4.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	3.00	4.00	1.00	4.00
College Total	7.00	7.00	7.00	7.00	7.00	7.00	5.00	6.53	6.00	7.00	8.00	1.00	1.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.19	20.70	17.00	19.40	34.05	32.70	34.90	31.00	27.80	32.20	30.20	(2.00)	8.01
Professional	39.54	38.14	16.51	20.16	16.00	17.50	18.50	19.00	15.63	15.63	17.63	2.00	(21.92)
Subtotal	62.73	59.74	34.51	40.56	51.05	51.20	54.40	52.00	44.43	48.83	48.83	0.00	(13.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	112.72	136.50	23.78	(16.14)
Subtotal	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	112.72	136.50	23.78	(16.14)
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Subtotal	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
 College Total	 219.62	 212.63	 167.15	 191.35	 231.64	 252.27	 257.94	 151.22	 154.43	 161.55	 185.33	 23.78	 (34.29)

NOTES:

- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2017 - UIUC Purchasing moved from Business & Financial Services System Office to UIUC in July 2017 (16 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.
- 2024 - The increase in FTE is in the HR (23.3) and Strategic Communications and Marketing departments (10.5 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Provost & VC Acad Affairs													
Faculty													
Faculty, Other	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	29.75	30.24	0.49	(3.33)
Subtotal	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	29.75	30.24	0.49	(3.33)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	72.75	74.50	79.25	82.60	71.25	70.75	68.75	61.50	60.50	62.50	58.61	(3.89)	(14.14)
Professional	105.74	101.50	97.30	98.66	97.63	84.51	77.25	61.60	45.70	39.70	43.70	4.00	(62.04)
Subtotal	179.49	177.00	177.55	182.26	169.88	156.26	147.00	124.10	107.20	103.20	103.31	0.11	(76.18)
Civil Service Staff													
Nonacademic Staff	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	136.98	153.49	16.51	31.39
Subtotal	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	136.98	153.49	16.51	31.39
Graduate Assistant													
Graduate Assistant	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	335.91	326.58	323.16	318.33	271.61	278.64	286.16	246.09	259.18	269.93	287.04	17.11	(48.87)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from Business & Financial Services System Office to UIUC in July 2017 (3.75 FTE).

2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2021 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.												All Funds	
												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Services													
<i>Academic Professional</i>													
Administrator, Other	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.00)
Subtotal	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.00)
College Total	44.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

2018 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.07	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	0.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	31.42	34.82	39.57	55.57	55.57	62.60	65.20	62.10	60.10	64.60	69.10	4.50	37.68
Professional	74.80	78.80	69.65	85.18	92.30	83.10	81.60	66.10	43.10	45.10	45.80	0.70	(29.00)
Subtotal	107.22	114.62	110.22	141.75	148.87	146.70	147.80	129.20	105.20	110.70	115.90	5.20	8.68
<i>Civil Service Staff</i>													
Nonacademic Staff	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	144.77	139.85	(4.92)	76.07
Subtotal	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	144.77	139.85	(4.92)	76.07
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	1.00	1.75	0.75	1.75
Subtotal	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	1.00	1.75	0.75	1.75
College Total	171.07	183.90	175.50	210.57	216.19	226.52	236.62	229.09	230.69	258.47	258.50	0.03	87.43

NOTES:

- 2017 - UIUC Grants and Contracts moved from Business & Financial Services System Office to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.
- 2023 - The largest FTE increase is in the Animal Care Program (8 FTE) and the Division of Research Safety (7 FTE)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.50	7.50	6.50	8.50	9.50	8.00	9.00	0.00	0.00	0.00	0.00	0.00	(7.50)
Professional	21.00	22.00	19.00	19.21	22.21	15.00	10.00	0.00	0.00	0.00	0.00	0.00	(21.00)
Subtotal	28.50	29.50	25.50	27.71	31.71	23.00	19.00	0.00	0.00	0.00	0.00	0.00	(28.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	31.50	32.50	28.50	30.21	34.46	28.50	27.50	0.00	0.00	0.00	0.00	0.00	(31.50)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC Student Affairs													
Faculty													
Faculty, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	58.49	53.99	61.99	62.99	61.99	68.99	64.99	58.50	42.00	46.00	44.00	(2.00)	(14.49)
Professional	53.50	59.00	57.50	56.00	54.00	55.00	54.00	44.00	46.50	46.00	52.00	6.00	(1.50)
Subtotal	112.99	113.99	120.49	119.99	116.99	124.99	119.99	103.50	89.50	93.00	98.00	5.00	(14.99)
Civil Service Staff													
Nonacademic Staff	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	80.00	94.00	14.00	65.00
Subtotal	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	80.00	94.00	14.00	65.00
Graduate Assistant													
Graduate Assistant	16.00	11.82	10.82	19.37	19.05	17.39	16.23	14.31	9.82	9.65	9.02	(0.63)	(6.98)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	16.00	11.82	10.82	19.37	19.05	17.39	16.23	18.31	13.82	13.65	13.02	(0.63)	(2.98)
College Total	161.99	163.81	165.31	176.36	175.04	183.38	186.75	174.34	175.32	186.65	205.02	18.37	43.03

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	35.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.35)
Subtotal	41.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.00)
Subtotal	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
Subtotal	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.25)
College Total	153.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.60)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC Admin and Operations													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	15.15	14.99	(0.16)	14.99
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	4.51	5.51	5.51	0.00	5.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.16	21.16	21.66	20.50	(1.16)	20.50
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	198.00	194.00	(4.00)	194.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	198.00	194.00	(4.00)	194.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.65	189.65	219.66	214.50	(5.16)	214.50

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The largest FTE increase is in the dept of Public Safety for Police Officers (10 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Facilities													
Academic Professional													
Administrator, Other	23.00	25.00	23.00	20.00	21.00	22.00	26.00	18.00	22.00	23.00	24.00	1.00	1.00
Professional	81.30	91.30	91.30	87.00	81.00	68.00	51.00	39.00	31.00	30.00	27.60	(2.40)	(53.70)
Subtotal	104.30	116.30	114.30	107.00	102.00	90.00	77.00	57.00	53.00	53.00	51.60	(1.40)	(52.70)
Civil Service Staff													
Nonacademic Staff	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	1,002.00	1,056.00	54.00	57.47
Subtotal	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	1,002.00	1,056.00	54.00	57.47
Graduate Assistant													
Graduate Assistant	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	1,074.38	1,017.00	976.00	1,055.00	1,107.60	52.60	3.77

NOTES:

2018 - Campus Stores and Receiving moved from Services to Facilities

2021 - The FTE decrease is mostly for civil service employees is in Facilities and Services dept.

2023 - The majority of the increase in FTE is in Facilities and Services department for Building Service Workers, Carpenters and Construction workers, Electricians and Pipefitters (58 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	137.73	142.74	5.01	14.78
Subtotal	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	137.73	142.74	5.01	14.78
<i>Academic Professional</i>													
Administrator, RAMP	4.00	4.00	3.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(4.00)
Administrator, Other	74.35	67.25	68.75	70.33	71.40	68.98	73.90	76.30	71.30	76.80	76.80	0.00	2.45
Professional	653.94	653.97	666.36	668.40	671.48	686.37	679.63	683.13	689.75	730.97	770.23	39.26	116.29
Subtotal	732.29	725.22	738.11	740.73	743.88	756.35	754.53	760.43	761.05	807.77	847.03	39.26	114.74
<i>Civil Service Staff</i>													
Nonacademic Staff	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	264.79	297.29	32.50	132.04
Subtotal	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	264.79	297.29	32.50	132.04
<i>Graduate Assistant</i>													
Graduate Assistant	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	136.31	148.09	11.77	47.76
Subtotal	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	136.31	148.09	11.77	47.76
College Total	1,125.83	1,130.18	1,136.17	1,113.79	1,137.75	1,212.77	1,245.07	1,261.37	1,283.20	1,346.60	1,435.15	88.55	309.32

NOTES:

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

2020 - The largest FTE increases are in the Illinois Natural History Survey (15 FTE), Supercomputing Applications (18 FTE) and the Institute for Sustainability, Energy, and the Environment (10 FTE).

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

2024 - The largest FTE increase is Beckman Institute (26.2 FTE) and the Prairie Research Institute (39.4 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Auxiliary Units													
Academic Professional													
Administrator, Other	85.48	95.00	92.00	95.00	92.00	82.04	82.00	74.00	74.00	76.00	76.00	0.00	(9.48)
Professional	74.63	102.09	103.11	101.61	109.03	79.53	83.74	70.39	56.09	46.69	47.69	1.00	(26.94)
Subtotal	160.11	197.09	195.11	196.61	201.03	161.57	165.74	144.39	130.09	122.69	123.69	1.00	(36.42)
Civil Service Staff													
Nonacademic Staff	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	902.42	922.62	20.20	201.24
Subtotal	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	902.42	922.62	20.20	201.24
Graduate Assistant													
Graduate Assistant	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	9.70	9.61	(0.09)	(10.35)
Subtotal	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	9.70	9.61	(0.09)	(10.35)
College Total	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	1,084.03	1,003.78	1,033.73	1,034.81	1,055.92	21.11	154.46

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

2015 - Campus Parking moved from Services to Auxiliary Units

2021 - The FTE decrease is mostly in civil service employees in the Housing Division and the Illini Union.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	32.60	63.10	61.60	56.60	58.60	60.10	64.25	60.25	65.98	66.48	71.98	5.50	39.38
Professional	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	(0.50)
Subtotal	34.10	64.60	61.60	57.10	59.10	61.60	64.75	60.75	66.48	66.98	72.98	6.00	38.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	15.00	5.00	6.00
Subtotal	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	15.00	5.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	43.10	77.10	73.60	67.60	69.60	69.60	73.75	67.75	74.48	76.98	87.98	11.00	44.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	17.00	19.00	22.40	20.40	18.40	14.40	20.40	23.00	19.00	17.00	13.00	(4.00)	(4.00)
Professional	181.60	167.60	163.60	161.75	181.75	162.85	118.25	100.00	67.00	52.00	44.00	(8.00)	(137.60)
Subtotal	198.60	186.60	186.00	182.15	200.15	177.25	138.65	123.00	86.00	69.00	57.00	(12.00)	(141.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	248.00	265.77	17.77	182.37
Subtotal	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	248.00	265.77	17.77	182.37
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
College Total	282.00	261.60	254.00	252.15	268.15	259.25	281.15	289.00	304.00	317.25	323.27	6.02	41.27

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2020 - The increase is in Technology Services dept (20 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Div Intercollegiate Athletics													
Academic Professional													
Administrator, Other	55.50	58.50	57.00	61.00	67.00	65.00	69.00	66.00	61.00	59.00	56.00	(3.00)	0.50
Professional	129.99	130.99	138.99	143.78	151.78	150.50	138.50	138.50	153.00	160.00	154.25	(5.75)	24.26
Subtotal	185.49	189.49	195.99	204.78	218.78	215.50	207.50	204.50	214.00	219.00	210.25	(8.75)	24.76
Civil Service Staff													
Nonacademic Staff	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	111.00	110.00	(1.00)	38.14
Subtotal	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	111.00	110.00	(1.00)	38.14
Graduate Assistant													
Graduate Assistant	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	2.22	2.00	(0.22)	(7.08)
Subtotal	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	2.22	2.00	(0.22)	(7.08)
College Total	266.43	274.69	286.61	289.08	306.56	316.21	309.08	306.74	327.98	332.22	322.25	(9.97)	55.82

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	9.00	8.00	(1.00)	8.00
Professional	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	16.00	16.00	0.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	25.00	3.00	25.00
Subtotal	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	25.00	3.00	25.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.92	0.00	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.92	0.00	0.92
College Total	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	38.92	41.92	3.00	41.92

NOTES:

2018 - The Vice Chancellelor for Diversity was new in 2018; 13 staff were moved from the Chancellor's Office to the VC for Diversity

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	1,356.65	1,366.22	1,333.39	1,341.05	1,367.77	26.72	6.56
Faculty, Tenure-Track	473.11	510.86	503.62	500.62	514.83	525.33	545.24	505.13	500.60	551.57	612.32	60.75	139.21
Faculty, Other	1,234.77	1,263.32	1,229.05	1,207.95	1,222.00	1,366.73	1,408.83	1,380.95	1,429.76	1,517.99	1,614.06	96.07	379.30
Subtotal	3,069.09	3,150.30	3,077.36	3,050.83	3,073.67	3,219.67	3,310.72	3,252.29	3,263.74	3,410.61	3,594.15	183.54	525.06
<i>Academic Professional</i>													
Administrator, RAMP	24.50	23.50	22.00	24.50	25.50	26.50	26.50	27.50	28.50	27.50	28.50	1.00	4.00
Administrator, Other	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	1,235.55	1,162.24	1,099.91	1,118.97	1,119.45	0.48	76.97
Professional	2,665.93	2,687.52	2,641.57	2,717.24	2,817.90	2,711.22	2,542.31	2,367.31	2,182.14	2,206.51	2,276.46	69.95	(389.46)
Subtotal	3,732.91	3,773.00	3,745.45	3,875.25	4,025.20	3,914.74	3,804.36	3,557.05	3,310.55	3,352.99	3,424.42	71.43	(308.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	5,248.11	5,584.94	336.83	1,743.66
Subtotal	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	5,248.11	5,584.94	336.83	1,743.66
<i>Graduate Assistant</i>													
Graduate Assistant	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	2,635.73	2,768.70	2,830.17	2,870.42	3,041.12	170.70	501.97
House Staff	58.50	67.50	64.50	61.00	69.00	72.00	71.00	76.00	78.00	84.00	83.35	(0.65)	24.85
Subtotal	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	2,706.73	2,844.70	2,908.17	2,954.42	3,124.47	170.05	526.82
University Total	13,240.93	13,378.62	13,124.82	13,239.42	13,485.45	13,848.77	14,212.87	14,045.59	14,226.12	14,966.12	15,727.98	761.85	2,487.05

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Extension	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Agr Consumer & Env Sciences													
Faculty													
Faculty, Tenured	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Academic Professional													
Administrator, Other	41.00	45.00	45.00	40.00	43.00	41.00	43.00	41.00	42.00	46.00	48.00	2.00	7.00
Professional	182.59	188.10	191.97	193.35	183.35	188.02	192.42	186.69	185.00	214.00	239.00	25.00	56.41
Subtotal	223.59	233.10	236.97	233.35	226.35	229.02	235.42	227.69	227.00	260.00	287.00	27.00	63.41
Civil Service Staff													
Nonacademic Staff	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	441.22	480.10	38.89	51.84
Subtotal	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	441.22	480.10	38.89	51.84
Graduate Assistant													
Graduate Assistant	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	654.11	678.14	677.51	657.45	655.11	673.30	687.57	652.81	652.81	701.22	767.10	65.89	113.00

NOTES:

2023 - The increase in professional staff are extension program coordinators.

2024 - U of I Extension added about 46 FTE in community outreach workers, program coordinators and outreach educators.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare Systems, UIC - MC													
Academic Professional													
Administrator, Other	100.99	103.13	119.10	127.25	134.22	138.27	150.72	163.07	183.63	199.24	226.59	27.35	125.60
Professional	113.28	105.20	111.52	121.13	124.34	137.08	146.83	153.08	161.50	186.77	203.97	17.20	90.69
Subtotal	214.27	208.33	230.62	248.38	258.56	275.35	297.55	316.15	345.13	386.01	430.56	44.55	216.29
Civil Service Staff													
Nonacademic Staff	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	3,871.36	4,109.38	238.02	1,423.32
Subtotal	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	3,871.36	4,109.38	238.02	1,423.32
Graduate Assistant													
Graduate Assistant	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	0.00	0.00	0.00	(4.00)
House Staff	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	842.91	845.50	2.59	(8.50)
Subtotal	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	842.91	845.50	2.59	(12.50)
College Total	3,758.33	3,827.21	3,921.22	4,063.47	4,239.80	4,300.35	4,510.28	4,698.16	4,769.22	5,100.28	5,385.44	285.16	1,627.11

NOTES:

- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2022 - The FTE increase is for the new UI Health Speciality Care Building.
- 2023 - The increase in FTE is in the Nursing dept for Advanced Practice RN (74.8 FTE), the new UI Speciality Care Building (83 FTE) and Anciliary Services for technicians and staff nurses (94.6 FTE).
- 2024 - The largest FTE increase is in the Nursing department (92.2)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System												All Funds		FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024			'23-'24	'14-'24
Healthcare System, UIC-IPSE															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.50)
College Total	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.50)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System						All Funds						FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare System, UIC-MSHC													
Academic Professional													
Administrator, Other	8.55	11.00	11.85	9.50	8.50	8.50	9.50	9.50	9.50	8.40	12.40	4.00	3.85
Professional	30.52	29.25	33.95	33.46	35.46	43.66	56.41	61.46	71.16	79.66	79.99	0.33	49.47
Subtotal	39.07	40.25	45.80	42.96	43.96	52.16	65.91	70.96	80.66	88.06	92.39	4.33	53.32
Civil Service Staff													
Nonacademic Staff	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	148.70	165.70	17.00	72.07
Subtotal	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	148.70	165.70	17.00	72.07
College Total	132.70	130.38	139.03	137.49	133.69	153.19	207.24	210.49	234.46	236.76	258.09	21.33	125.39

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
Academic Professional													
Administrator, Other	109.54	114.13	130.95	136.75	142.72	146.77	160.22	172.57	193.13	207.64	238.99	31.35	129.45
Professional	143.80	134.45	145.47	154.59	159.80	180.74	203.24	214.54	232.66	266.43	283.96	17.53	140.16
Subtotal	253.34	248.58	276.42	291.34	302.52	327.51	363.46	387.11	425.79	474.07	522.95	48.88	269.61
Civil Service Staff													
Nonacademic Staff	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	4,020.06	4,275.08	255.02	1,494.89
Subtotal	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	4,020.06	4,275.08	255.02	1,494.89
Graduate Assistant													
Graduate Assistant	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	0.00	0.00	0.00	(4.00)
House Staff	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	842.91	845.50	2.59	(8.50)
Subtotal	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	842.91	845.50	2.59	(12.50)
University Total	3,891.53	3,957.59	4,060.26	4,200.96	4,373.49	4,453.54	4,717.52	4,908.65	5,003.68	5,337.04	5,643.53	306.49	1,752.00

University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System w/o Ext., Hosp.													
Faculty													
Faculty, Tenured	2,303.37	2,318.58	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	2,404.91	2,435.49	30.58	132.12
Faculty, Tenure-Track	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	1,046.06	1,103.79	57.73	199.26
Faculty, Other	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	3,351.36	3,506.71	155.35	734.89
Subtotal	5,979.73	6,064.54	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	6,802.33	7,045.99	243.66	1,066.26
Academic Professional													
Administrator, RAMP	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	85.00	86.00	1.00	13.00
Administrator, Other	2,136.41	2,140.39	2,144.60	2,178.76	2,228.77	2,280.60	2,394.05	2,317.04	2,362.87	2,424.08	2,463.53	39.45	327.12
Professional	5,065.05	4,936.41	4,719.85	4,761.22	4,850.83	4,684.85	4,552.55	4,369.77	4,196.51	4,299.86	4,456.45	156.58	(608.60)
Subtotal	7,274.46	7,148.80	6,933.35	7,012.88	7,153.50	7,041.36	7,022.60	6,766.81	6,640.38	6,808.95	7,005.98	197.03	(268.48)
Civil Service Staff													
Nonacademic Staff	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	9,617.96	10,358.15	740.19	2,550.87
Subtotal	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	9,617.96	10,358.15	740.19	2,550.87
Graduate Assistant													
Graduate Assistant	3,764.87	3,758.38	3,759.93	3,758.67	3,824.82	3,880.47	3,854.01	4,051.98	4,149.26	4,242.98	4,369.18	126.20	604.31
House Staff	162.50	174.50	171.50	170.00	137.00	142.00	138.00	143.00	143.00	148.00	154.35	6.35	(8.15)
Subtotal	3,927.37	3,932.88	3,931.43	3,928.67	3,961.82	4,022.47	3,992.01	4,194.98	4,292.26	4,390.98	4,523.53	132.55	596.16
System Total	24,988.84	25,117.71	24,746.64	24,816.32	25,264.73	25,889.76	26,445.57	26,211.30	26,505.48	27,620.22	28,933.65	1,313.43	3,944.81

University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,304.12	2,319.33	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	2,404.91	2,435.49	30.58	131.37
Faculty, Tenure-Track	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	1,046.06	1,103.79	57.73	199.26
Faculty, Other	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	3,351.36	3,506.71	155.35	734.89
Subtotal	5,980.48	6,065.29	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	6,802.33	7,045.99	243.66	1,065.51
<i>Academic Professional</i>													
Administrator, RAMP	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	85.00	86.00	1.00	13.00
Administrator, Other	2,286.95	2,299.52	2,320.55	2,355.51	2,414.49	2,468.37	2,597.27	2,530.61	2,598.00	2,677.72	2,750.52	72.80	463.57
Professional	5,391.44	5,258.96	5,057.29	5,109.16	5,193.97	5,053.61	4,948.21	4,771.00	4,614.17	4,780.30	4,979.41	199.11	(412.03)
Subtotal	7,751.39	7,630.48	7,446.74	7,537.57	7,682.36	7,597.88	7,621.48	7,381.61	7,293.17	7,543.02	7,815.93	272.91	64.54
<i>Civil Service Staff</i>													
Nonacademic Staff	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	14,079.24	15,113.34	1,034.10	4,097.59
Subtotal	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	14,079.24	15,113.34	1,034.10	4,097.59
<i>Graduate Assistant</i>													
Graduate Assistant	3,770.37	3,759.78	3,761.93	3,761.67	3,826.24	3,882.39	3,855.26	4,052.48	4,149.26	4,242.98	4,369.18	126.20	598.81
House Staff	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	1,013.00	943.00	980.00	990.91	999.85	8.94	(16.65)
Subtotal	4,786.87	4,784.53	4,779.94	4,788.92	4,823.24	4,884.89	4,868.26	4,995.48	5,129.26	5,233.89	5,369.03	135.14	582.16
System Total	29,534.48	29,753.44	29,484.41	29,674.72	30,293.33	31,016.60	31,850.66	31,772.77	32,161.97	33,658.47	35,344.28	1,685.81	5,809.80