

University of Illinois FTE Staffing Trends, October 2009-2019

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Effective October 1, 2018, State Universities Civil Service System (SUCSS) has mandated that IHR begin using the new criteria for vacancies and appointment

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Executive Offices													
<i>Faculty</i>													
Faculty, Other	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
Subtotal	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	3.85	5.85	6.75	5.75	5.75	4.35	4.35	5.35	5.35	4.35	4.85	0.50	1.00
Administrator, Other	22.45	22.10	24.90	28.50	28.45	26.10	26.52	25.07	26.77	23.37	27.07	3.70	4.62
Professional	3.50	3.50	5.75	5.55	6.35	4.60	4.00	3.00	5.00	6.50	5.00	(1.50)	1.50
Subtotal	29.80	31.45	37.40	39.80	40.55	35.05	34.87	33.42	37.12	34.22	36.92	2.70	7.12
<i>Civil Service Staff</i>													
Nonacademic Staff	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	0.85	(0.84)
Subtotal	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	0.85	(0.84)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	46.73	51.38	58.68	61.73	61.25	57.25	54.81	48.36	53.06	49.46	55.01	5.55	8.29

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	(5.00)
Professional	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	(8.55)
Subtotal	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	(14.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
College Total	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	(17.55)

NOTES:

- 2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	1.25	1.25
Subtotal	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	1.25	1.25
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	1.25	1.25

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	
Administrator, Other	24.00	21.00	29.00	35.00	37.00	37.00	44.00	43.00	0.00	0.00	42.00	42.00	18.00	
Professional	155.75	156.50	145.50	146.00	145.00	129.59	125.00	118.80	0.00	0.00	112.00	112.00	(43.75)	
Subtotal	180.75	178.50	175.50	182.00	184.00	168.59	171.00	163.80	0.00	0.00	155.00	155.00	(25.75)	
<i>Civil Service Staff</i>														
Nonacademic Staff	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	53.50	37.50	
Subtotal	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	53.50	37.50	
College Total	196.75	191.50	185.50	194.00	198.00	182.59	185.00	175.80	0.00	0.00	208.50	208.50	11.75	

NOTES:

- 2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	73.20	65.90	68.18	78.57	96.27	93.41	91.87	83.78	52.12	49.33	45.53	(3.80)	(27.67)
Professional	120.10	99.68	67.00	75.10	74.24	70.63	74.54	63.48	29.16	31.16	25.80	(5.36)	(94.30)
Subtotal	194.30	166.58	137.18	154.67	171.51	165.04	167.41	148.26	82.28	81.50	71.33	(10.16)	(122.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	(53.41)	(83.65)
Subtotal	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	(53.41)	(83.65)
College Total	342.39	315.52	298.79	301.73	319.23	318.65	321.96	293.88	191.10	199.34	135.77	(63.57)	(206.62)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from OBFS to the Office of the Controller.

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System Offices

State & Tuition Funds

												FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	7.00	7.00	6.65	5.55	6.50	6.25	6.25	5.85	0.00	0.00	0.00	0.00	(7.00)
Professional	12.00	11.00	10.58	11.15	7.75	10.90	8.90	7.90	0.00	0.00	0.00	0.00	(12.00)
Subtotal	19.00	18.00	18.23	17.70	15.25	18.15	16.15	14.75	0.00	0.00	0.00	0.00	(19.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	(3.00)
College Total	22.00	21.00	22.23	21.70	19.25	24.15	21.15	19.75	0.00	0.00	0.00	0.00	(22.00)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	0.88	0.88	0.75	0.76	0.40	0.55	0.25	0.41	0.16	0.16	0.16	0.00	(0.72)
Subtotal	7.21	8.97	8.50	9.01	7.24	6.02	5.59	4.58	5.50	0.16	0.16	0.00	(7.05)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	0.00	2.00
Administrator, Other	22.30	20.60	17.95	17.40	17.85	15.83	15.00	15.15	62.15	61.00	27.00	(34.00)	4.70
Professional	36.17	35.67	34.90	31.90	30.66	30.20	28.50	27.75	170.65	179.02	31.22	(147.80)	(4.95)
Subtotal	59.47	58.27	54.85	51.30	50.51	47.03	44.50	43.90	235.80	243.02	61.22	(181.80)	1.75
<i>Civil Service Staff</i>													
Nonacademic Staff	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	(12.50)	10.10
Subtotal	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	(12.50)	10.10
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	(2.25)	(3.25)
Subtotal	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	(2.25)	(3.25)
College Total	93.62	92.95	87.23	85.14	79.02	77.53	72.37	68.76	286.83	291.71	95.16	(196.55)	1.54

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2018 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

2019 - In April 2019, AITS moved under the Chief Information Officer from the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.95	2.00	(0.95)	1.00
Administrator, Other	9.52	8.60	11.60	14.40	16.70	15.75	19.25	12.71	13.21	13.90	20.00	6.10	10.48
Professional	25.93	24.00	22.00	23.50	24.50	21.00	21.70	20.60	13.55	22.25	19.50	(2.75)	(6.43)
Subtotal	36.45	33.60	34.35	38.90	42.20	37.75	41.95	33.31	27.76	39.10	41.50	2.40	5.05
<i>Civil Service Staff</i>													
Nonacademic Staff	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	1.05	2.21
Subtotal	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	1.05	2.21
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	(1.50)
College Total	50.74	47.17	45.58	54.80	62.60	56.75	58.54	47.81	43.71	53.05	56.50	3.45	5.76

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

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System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Capital Prgms/Real Estate Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	7.00	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	14.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	16.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)

NOTES:

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	0.00	0.50
Administrator, Other	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	0.00	(18.00)
Professional	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	0.00	(7.50)
Subtotal	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	(1.10)	(35.80)
Subtotal	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	(1.10)	(35.80)
College Total	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	(1.10)	(60.80)

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.76	2.80	0.04	1.80
Professional	2.00	1.85	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	3.00	2.85	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.76	3.80	1.04	0.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.00	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.00	0.75
College Total	3.00	2.85	1.85	1.85	1.85	1.85	3.85	3.85	3.85	3.51	4.55	1.04	1.55

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	1.00
 College Total	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 4.00	 4.00	 0.00	 2.00

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2013 - Decrease in Staffing is due to switches of fund source.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	1.00	1.00	1.67	1.00	1.00	1.00	1.00	0.00	1.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.77	10.77	10.77
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81	4.81	4.81
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.58	15.58	15.58
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	50.52	50.52
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	50.52	50.52
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	66.10	66.10

NOTES:

2019 - In February 2019, the office of the controller was created.

2019 - In February 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from OBFS to the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)

NOTES:

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2009-2019

System Offices	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	(4.83)
Faculty, Tenure-Track	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	(1.50)
Faculty, Other	1.88	3.88	4.75	3.76	3.40	3.55	2.25	1.41	2.16	1.16	3.16	2.00	1.28
Subtotal	8.21	11.97	12.50	12.01	10.24	9.02	7.59	5.58	7.50	1.16	3.16	2.00	(5.05)
<i>Academic Professional</i>													
Administrator, RAMP	12.85	15.85	17.64	15.25	16.75	14.85	14.85	13.35	13.85	14.80	14.35	(0.45)	1.50
Administrator, Other	202.47	184.80	199.58	208.92	228.77	218.69	225.40	204.41	164.10	158.36	183.17	24.81	(19.30)
Professional	400.05	369.60	329.63	329.10	321.40	299.17	289.64	262.03	234.91	256.48	218.13	(38.35)	(181.92)
Subtotal	615.37	570.25	546.85	553.27	566.92	532.71	529.89	479.79	412.86	429.64	415.66	(13.99)	(199.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	38.91	(31.22)
Subtotal	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	38.91	(31.22)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	(2.25)	(4.75)
Subtotal	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	(2.25)	(4.75)
Campus Total	926.99	872.73	856.21	845.87	858.12	826.08	812.92	739.85	642.06	661.59	686.26	24.68	(240.73)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
UI Cancer Center														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	1.07	1.07
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	3.07
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.32	4.32

NOTES:

2019 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the UI Cancer Center.

2019 - The UI Cancer Center became a college in April 2019.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
John Marshall Law School													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	28.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	23.42	23.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	57.92	57.92
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	33.95	33.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	11.05	11.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	46.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	77.56	77.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	77.56	77.56
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	181.48	181.48

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Chicago.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	6.00	11.30
Faculty, Tenure-Track	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	1.00	13.00
Faculty, Other	27.16	27.12	26.13	33.43	43.71	43.69	45.75	46.84	43.58	53.26	60.15	6.89	32.99
Subtotal	77.66	78.80	75.89	80.23	92.01	98.49	99.22	107.14	107.38	121.06	134.95	13.89	57.29
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	23.87	26.85	27.76	25.75	29.20	26.20	23.25	21.25	21.75	22.75	23.50	0.75	(0.37)
Professional	12.00	8.20	7.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	3.00	5.00
Subtotal	35.89	35.05	34.76	33.75	37.20	38.20	33.25	29.25	36.75	37.75	41.50	3.75	5.61
<i>Civil Service Staff</i>													
Nonacademic Staff	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	3.20	20.81
Subtotal	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	3.20	20.81
<i>Graduate Assistant</i>													
Graduate Assistant	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	0.88	19.70
Subtotal	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	0.88	19.70
College Total	153.91	152.24	151.21	157.94	183.79	205.35	208.47	212.47	213.89	235.60	257.32	21.72	103.41

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	2.35	1.50	1.50	0.68	0.32	0.00	0.00	0.83	0.00	0.00	0.00	(1.00)
Professional	2.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	2.65	1.95	2.00	0.93	0.63	0.00	0.60	0.83	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	20.91	20.86
Subtotal	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	20.91	20.86
College Total	116.50	242.45	214.85	208.80	135.15	126.88	97.95	121.95	121.81	113.45	134.36	20.91	17.86

NOTES:

- 2010 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.
- 2013 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.
- 2015 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	29.19	29.31	27.00	27.05	28.89	24.84	24.12	27.15	30.42	31.93	29.85	(2.08)	0.66
Faculty, Tenure-Track	7.42	11.20	13.53	10.56	6.03	10.97	9.81	9.47	4.76	8.04	6.81	(1.23)	(0.61)
Faculty, Other	48.72	46.23	45.00	53.20	62.96	58.89	60.33	65.66	79.69	75.83	71.77	(4.06)	23.05
Subtotal	85.33	86.75	85.53	90.81	97.88	94.70	94.27	102.28	114.87	115.80	108.43	(7.37)	23.10
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.01	(0.13)
Administrator, Other	21.40	20.50	19.50	20.70	16.80	13.40	12.60	12.46	8.99	8.99	9.99	1.00	(11.41)
Professional	22.50	23.50	20.60	16.28	11.80	2.00	2.00	2.00	2.00	3.21	1.87	(1.35)	(20.63)
Subtotal	44.90	45.00	41.10	37.98	29.60	16.40	15.60	15.46	11.85	13.06	12.73	(0.33)	(32.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	1.09	28.60
Subtotal	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	1.09	28.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	0.00	0.18
Subtotal	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	0.00	0.18
College Total	159.36	159.05	159.43	163.29	173.98	166.29	174.06	182.14	185.22	185.68	179.06	(6.62)	19.70

NOTES:

2009 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	37.83	31.29	28.60	30.54	27.26	26.32	23.89	24.78	23.44	27.80	26.92	(0.88)	(10.92)
Faculty, Tenure-Track	9.00	10.00	11.00	10.00	8.00	8.00	13.10	11.80	14.35	12.00	13.00	1.00	4.00
Faculty, Other	18.24	20.30	22.85	23.98	21.08	24.13	14.41	16.01	13.99	15.22	18.39	3.17	0.15
Subtotal	65.08	61.59	62.45	64.51	56.34	58.45	51.40	52.59	51.78	55.02	58.31	3.29	(6.77)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.80	9.35	12.37	13.00	12.18	11.00	10.23	6.43	7.17	9.43	9.21	(0.22)	1.41
Professional	22.63	26.43	23.90	22.70	23.65	23.95	12.73	7.00	6.00	7.96	7.85	(0.11)	(14.78)
Subtotal	31.43	36.78	37.27	36.70	36.83	35.95	23.96	14.43	14.17	18.39	18.06	(0.32)	(13.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	(2.05)	3.99
Subtotal	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	(2.05)	3.99
<i>Graduate Assistant</i>													
Graduate Assistant	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	1.64	6.65
Subtotal	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	1.64	6.65
College Total	120.79	125.35	126.76	128.11	112.42	115.45	104.10	105.15	101.13	108.73	111.29	2.56	(9.50)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	82.26	78.86	79.08	76.41	71.57	71.50	72.68	73.12	75.53	81.10	89.22	8.12	6.97
Faculty, Tenure-Track	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.00	1.75	22.75
Faculty, Other	16.57	19.09	20.81	28.04	26.08	27.00	39.19	46.99	49.10	49.14	60.44	11.29	43.87
Subtotal	121.08	118.20	117.89	126.56	126.81	131.01	144.38	158.82	163.63	173.50	194.66	21.16	73.58
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	0.00	0.00
Administrator, Other	15.38	15.46	12.52	18.10	20.22	23.50	19.94	19.33	18.93	20.45	19.60	(0.84)	4.22
Professional	23.17	20.40	19.20	17.27	16.27	18.20	24.70	23.00	19.45	20.68	18.02	(2.66)	(5.15)
Subtotal	39.55	36.86	32.72	36.62	37.74	42.95	45.89	43.58	39.63	42.13	38.62	(3.50)	(0.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	6.10	19.10
Subtotal	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	6.10	19.10
<i>Graduate Assistant</i>													
Graduate Assistant	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	(2.51)	79.30
Subtotal	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	(2.51)	79.30
College Total	239.88	230.31	234.78	259.62	267.72	292.08	331.60	367.89	372.49	389.67	410.93	21.26	171.05

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	36.72	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	2.70	12.11
Faculty, Tenure-Track	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	(4.81)	(12.43)
Faculty, Other	34.48	34.83	47.89	48.81	48.37	50.59	50.01	53.22	48.37	55.98	62.55	6.57	28.07
Subtotal	94.63	94.58	99.64	106.94	110.56	109.11	105.01	112.94	110.47	117.92	122.38	4.46	27.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	4.92	6.80	5.80	(1.00)	(3.70)
Professional	27.67	30.17	29.80	25.55	31.45	29.37	15.66	16.35	20.32	20.75	20.30	(0.45)	(7.37)
Subtotal	38.17	39.67	37.80	34.55	39.45	35.37	24.06	24.15	26.24	28.30	27.10	(1.20)	(11.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	4.50	18.50
Subtotal	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	4.50	18.50
<i>Graduate Assistant</i>													
Graduate Assistant	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	0.00	1.04
Subtotal	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	0.00	1.04
College Total	154.76	153.76	156.54	159.90	171.51	170.35	163.32	176.29	174.21	183.22	190.98	7.76	36.22

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	0.33	1.50
Subtotal	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	0.33	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.91	2.70	2.70	2.70	3.00	3.00	3.00	3.00	3.00	5.00	5.00	0.00	1.09
Professional	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	(2.00)	(3.00)
Subtotal	10.66	8.45	8.45	9.20	9.50	9.50	9.50	9.50	9.80	10.80	8.80	(2.00)	(1.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	(2.00)	(6.70)
Subtotal	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	(2.00)	(6.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	(0.28)	(0.45)
Subtotal	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	(0.28)	(0.45)
College Total	22.03	20.57	20.15	21.65	24.87	24.67	22.62	22.33	22.63	18.47	14.52	(3.95)	(7.51)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	278.00	267.23	266.80	260.03	271.55	268.33	265.39	261.00	267.80	270.85	265.63	(5.22)	(12.37)
Faculty, Tenure-Track	74.43	73.19	69.71	78.21	69.71	71.33	72.50	66.84	53.66	55.86	58.60	2.74	(15.83)
Faculty, Other	180.24	172.05	188.30	205.82	214.35	209.60	198.94	197.81	216.34	237.98	258.99	21.02	78.76
Subtotal	532.66	512.47	524.81	544.06	555.61	549.26	536.84	525.65	537.79	564.69	583.22	18.54	50.56
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	(0.25)	(0.50)
Administrator, Other	33.27	34.30	30.65	30.35	36.40	35.07	31.35	35.80	31.46	34.07	35.11	1.04	1.84
Professional	90.54	87.38	82.78	76.39	76.75	64.80	49.83	57.08	50.84	52.45	55.42	2.97	(35.12)
Subtotal	125.31	123.18	114.93	107.99	114.40	101.12	82.18	93.88	83.30	87.77	91.53	3.76	(33.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	(5.39)	46.78
Subtotal	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	(5.39)	46.78
<i>Graduate Assistant</i>													
Graduate Assistant	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	(4.64)	40.56
Subtotal	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	(4.64)	40.56
College Total	1,106.79	1,074.00	1,113.38	1,148.43	1,179.39	1,174.12	1,126.87	1,133.84	1,144.11	1,198.64	1,210.91	12.26	104.11

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	0.00	(1.21)
Subtotal	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	0.00	(1.21)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	36.90	35.04	39.68	38.91	39.63	36.82	43.92	44.82	43.94	39.33	43.55	4.22	6.65
Professional	36.00	38.00	41.10	34.60	42.60	40.92	38.76	22.50	22.41	20.20	10.43	(9.77)	(25.57)
Subtotal	73.90	74.04	80.78	74.51	83.23	78.74	83.68	68.32	66.34	59.53	54.98	(4.55)	(18.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	8.14	42.45
Subtotal	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	8.14	42.45
<i>Graduate Assistant</i>													
Graduate Assistant	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	(9.20)	(8.56)
Subtotal	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	(9.20)	(8.56)
College Total	106.37	101.57	110.66	111.99	128.13	126.41	149.88	136.29	133.04	125.74	120.13	(5.61)	13.76

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Nursing													
<i>Faculty</i>													
Faculty, Tenured	14.53	12.57	13.52	15.93	14.30	14.93	17.53	16.80	13.22	17.36	17.21	(0.16)	2.68
Faculty, Tenure-Track	9.15	5.48	8.48	10.01	11.15	11.53	12.18	14.03	14.93	10.86	9.65	(1.21)	0.50
Faculty, Other	82.29	82.05	82.39	89.12	85.93	91.16	90.82	97.02	94.89	96.78	102.18	5.40	19.89
Subtotal	105.97	100.10	104.39	115.06	111.38	117.62	120.52	127.84	123.03	125.00	129.04	4.03	23.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.85	1.00	1.00	1.00	1.00	0.85	1.00	0.93	0.93	0.00	(0.07)
Administrator, Other	5.30	9.00	9.00	5.70	7.50	7.30	10.00	8.10	7.70	10.60	11.00	0.40	5.70
Professional	32.51	27.97	25.14	23.55	23.80	15.15	11.95	4.00	4.50	3.00	2.45	(0.55)	(30.06)
Subtotal	38.81	37.97	34.99	30.25	32.30	23.45	22.95	12.95	13.20	14.53	14.38	(0.15)	(24.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	(1.36)	30.12
Subtotal	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	(1.36)	30.12
<i>Graduate Assistant</i>													
Graduate Assistant	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	(0.41)	(2.47)
Subtotal	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	(0.41)	(2.47)
College Total	172.13	149.95	159.66	181.46	189.30	198.23	202.95	202.05	194.19	196.30	198.42	2.11	26.29

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	27.04	24.01	26.65	30.59	29.90	28.61	25.24	28.04	28.19	29.01	25.87	(3.14)	(1.17)
Faculty, Tenure-Track	5.46	9.63	10.53	12.10	13.26	10.02	10.57	7.49	9.86	9.99	10.22	0.24	4.76
Faculty, Other	26.24	24.46	24.37	26.58	27.93	29.85	29.94	25.86	30.79	31.52	33.09	1.56	6.85
Subtotal	58.74	58.11	61.55	69.28	71.09	68.48	65.75	61.39	68.84	70.52	69.18	(1.34)	10.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.85	0.90	0.80	0.80	0.00	(0.20)
Administrator, Other	17.65	23.65	22.90	23.80	23.66	20.91	20.92	24.02	25.87	23.02	19.50	(3.52)	1.85
Professional	26.69	27.93	42.04	39.74	41.16	34.48	26.70	18.99	15.18	18.72	14.70	(4.02)	(11.99)
Subtotal	45.34	52.58	65.94	64.54	64.92	55.49	47.72	43.86	41.95	42.54	35.00	(7.54)	(10.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	(3.37)	22.51
Subtotal	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	(3.37)	22.51
<i>Graduate Assistant</i>													
Graduate Assistant	21.25	25.83	25.52	31.55	32.50	28.33	27.50	28.00	27.50	25.00	24.32	(0.68)	3.07
House Staff	0.00	0.00	0.00	2.00	1.00	0.00	1.00	1.20	0.00	0.00	1.35	1.35	1.35
Subtotal	21.25	25.83	25.52	33.55	33.50	28.33	28.50	29.20	27.50	25.00	25.67	0.67	4.42
College Total	134.53	145.34	163.33	177.55	181.56	170.22	166.60	168.56	169.77	173.14	161.55	(11.59)	27.03

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	32.44	30.71	26.92	28.42	30.68	30.04	30.91	30.38	28.61	24.35	23.06	(1.30)	(9.38)
Faculty, Tenure-Track	5.83	5.47	4.57	4.59	7.33	4.95	4.51	4.70	4.65	4.12	6.24	2.12	0.41
Faculty, Other	10.41	14.96	19.32	25.87	29.00	29.40	30.28	27.25	23.97	24.24	27.30	3.06	16.90
Subtotal	48.67	51.14	50.81	58.88	67.01	64.39	65.69	62.32	57.23	52.71	56.59	3.89	7.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.24	15.01	14.01	20.55	22.43	22.37	27.87	25.05	23.31	22.98	29.21	6.23	15.97
Professional	39.82	36.67	32.04	33.46	29.42	27.21	26.25	24.22	28.06	22.18	15.67	(6.51)	(24.15)
Subtotal	54.06	52.68	47.05	55.01	52.85	50.58	55.12	50.26	52.38	46.16	45.88	(0.28)	(8.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	2.05	19.35
Subtotal	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	2.05	19.35
<i>Graduate Assistant</i>													
Graduate Assistant	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	(2.00)	(7.35)
Subtotal	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	(2.00)	(7.35)
College Total	126.43	126.03	124.94	146.11	159.28	161.43	165.25	155.74	148.35	134.51	138.17	3.66	11.74

NOTES:

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization. i

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	59.51	55.20	50.56	46.15	51.55	54.46	56.67	57.96	56.66	55.03	54.41	(0.63)	(5.11)
Faculty, Tenure-Track	13.34	9.42	7.63	7.82	7.32	5.83	8.74	9.86	11.30	14.28	19.30	5.02	5.96
Faculty, Other	9.09	11.85	11.65	11.48	16.90	18.77	18.23	17.01	19.52	20.27	16.53	(3.74)	7.43
Subtotal	81.95	76.47	69.84	65.45	75.76	79.07	83.64	84.83	87.48	89.59	90.23	0.65	8.29
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.00	0.20
Administrator, Other	6.89	8.64	10.14	6.55	8.58	8.78	13.93	13.13	13.03	12.01	7.73	(4.28)	0.84
Professional	39.50	31.84	31.10	26.25	21.68	21.37	22.05	21.20	20.87	18.72	8.22	(10.50)	(31.29)
Subtotal	46.39	40.48	41.24	33.30	30.64	30.53	36.36	34.71	34.10	30.92	16.15	(14.78)	(30.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	11.50	30.54
Subtotal	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	11.50	30.54
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	(0.96)	4.83
Subtotal	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	(0.96)	4.83
College Total	139.19	128.60	122.67	110.53	118.86	121.07	145.54	145.70	156.29	156.19	152.60	(3.59)	13.41

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	52.15	53.03	45.87	36.74	37.74	34.86	35.98	36.32	34.80	34.53	31.76	(2.77)	(20.39)
Faculty, Tenure-Track	37.03	36.11	26.70	22.25	23.28	21.04	15.79	16.23	16.73	15.64	17.24	1.59	(19.80)
Faculty, Other	38.99	32.93	31.70	30.91	29.88	27.99	21.71	16.40	15.56	17.68	17.06	(0.62)	(21.92)
Subtotal	128.17	122.07	104.27	89.90	90.90	83.89	73.49	68.95	67.09	67.86	66.06	(1.80)	(62.11)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.51	13.79	16.35	13.36	11.60	10.67	9.46	9.12	9.30	7.15	6.15	(1.00)	(3.36)
Professional	76.22	71.47	49.22	45.70	50.85	36.22	25.88	21.79	17.83	13.78	17.27	3.49	(58.94)
Subtotal	85.72	85.27	66.48	59.13	62.45	46.89	35.34	30.91	27.13	20.93	23.42	2.49	(62.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	9.72	3.32
Subtotal	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	9.72	3.32
<i>Graduate Assistant</i>													
Graduate Assistant	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	(1.61)	0.50
Subtotal	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	(1.61)	0.50
College Total	257.15	237.90	199.95	176.58	183.15	157.70	138.68	126.80	130.36	127.77	136.56	8.80	(120.59)

NOTES:

2019 - In April 2019, employees from the Cancer Center in the College of Medicine - Clinical Sciences to UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	7.01	7.11	6.38	5.45	5.73	5.98	5.63	5.90	4.85	4.70	5.07	0.37	(1.94)
Faculty, Tenure-Track	6.59	6.56	6.06	6.86	6.09	5.90	6.12	8.72	8.64	8.49	8.79	0.30	2.20
Faculty, Other	4.55	4.18	3.86	5.38	5.95	4.41	4.62	8.05	11.22	13.64	11.68	(1.97)	7.13
Subtotal	18.15	17.85	16.30	17.69	17.77	16.29	16.36	22.68	24.71	26.83	25.54	(1.29)	7.39
<i>Academic Professional</i>													
Administrator, Other	6.09	6.05	4.47	5.19	5.01	3.26	4.61	3.71	6.24	6.28	7.66	1.39	1.58
Professional	3.86	3.86	3.78	3.84	3.06	2.82	0.30	0.02	0.10	0.00	0.00	0.00	(3.86)
Subtotal	9.94	9.91	8.25	9.03	8.08	6.08	4.92	3.73	6.34	6.28	7.66	1.39	(2.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	1.00	(6.12)
Subtotal	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	1.00	(6.12)
College Total	73.73	71.45	68.71	70.41	66.09	62.21	55.78	58.91	67.35	71.63	72.72	1.09	(1.01)

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.75	18.56	15.70	13.11	11.10	10.30	9.30	4.86	3.00	2.00	2.00	0.00	(16.75)
Faculty, Tenure-Track	3.90	2.98	2.58	1.58	3.58	3.58	4.58	0.78	0.60	0.60	0.60	0.00	(3.30)
Faculty, Other	10.53	10.72	8.11	10.39	10.53	10.74	9.63	10.24	7.71	7.04	7.05	0.01	(3.49)
Subtotal	33.18	32.26	26.39	25.08	25.20	24.61	23.50	15.87	11.31	9.64	9.65	0.01	(23.54)
<i>Academic Professional</i>													
Administrator, Other	10.23	10.23	10.90	8.90	10.40	9.40	11.40	11.25	11.25	7.25	6.25	(1.00)	(3.98)
Professional	13.15	11.68	9.83	10.00	9.25	9.49	9.49	6.83	5.00	6.70	5.20	(1.50)	(7.95)
Subtotal	23.38	21.91	20.73	18.90	19.65	18.89	20.89	18.08	16.25	13.95	11.45	(2.50)	(11.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	(1.00)	(16.87)
Subtotal	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	(1.00)	(16.87)
<i>Graduate Assistant</i>													
Graduate Assistant	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	(7.35)
Subtotal	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	(7.35)
College Total	86.78	81.27	71.37	65.37	64.50	62.40	67.56	51.54	35.06	30.59	27.10	(3.50)	(59.69)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	4.55	5.51	5.40	4.80	4.61	5.89	6.30	7.20	7.22	7.06	6.60	(0.46)	2.05
Faculty, Tenure-Track	6.96	7.37	7.93	8.78	7.50	5.44	4.60	3.49	3.14	3.07	2.56	(0.51)	(4.40)
Faculty, Other	11.77	10.56	11.50	11.11	13.10	12.42	7.44	8.72	13.10	14.36	11.93	(2.43)	0.16
Subtotal	23.28	23.44	24.82	24.69	25.21	23.75	18.34	19.41	23.46	24.49	21.09	(3.40)	(2.19)
<i>Academic Professional</i>													
Administrator, Other	8.56	8.21	7.83	7.75	7.31	6.77	5.72	5.69	12.16	13.04	13.96	0.92	5.40
Professional	8.51	10.34	11.08	9.63	9.49	8.81	6.63	6.02	5.55	5.87	5.10	(0.77)	(3.40)
Subtotal	17.07	18.55	18.91	17.38	16.81	15.57	12.35	11.71	17.71	18.91	19.07	0.16	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	5.16	7.54
Subtotal	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	5.16	7.54
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	92.06	93.70	97.27	94.70	96.02	89.10	75.98	73.90	92.07	96.74	98.66	1.92	6.60

NOTES:

2017 - Increase in staffing is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	22.34	22.12	23.24	21.34	21.58	22.83	24.25	21.82	21.21	23.82	23.01	(0.81)	0.67
Faculty, Tenure-Track	7.67	9.57	9.81	8.08	12.70	12.67	15.35	13.41	12.35	10.74	9.05	(1.69)	1.38
Faculty, Other	32.71	34.22	38.53	43.05	50.52	52.93	58.83	63.59	71.16	76.87	76.19	(0.68)	43.48
Subtotal	62.73	65.91	71.58	72.47	84.80	88.43	98.44	98.82	104.72	111.42	108.25	(3.17)	45.53
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.76	1.00	1.00	1.00	1.00	0.89	0.89	0.89	(0.01)	(0.11)
Administrator, Other	15.75	12.45	13.20	14.10	14.00	13.70	14.70	13.50	13.14	16.00	18.40	2.40	2.65
Professional	29.00	36.94	25.47	25.52	24.00	25.00	22.40	21.88	22.91	16.85	16.94	0.09	(12.06)
Subtotal	45.75	50.39	39.67	40.37	39.00	39.70	38.10	36.38	36.94	33.74	36.23	2.48	(9.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	1.91	17.61
Subtotal	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	1.91	17.61
<i>Graduate Assistant</i>													
Graduate Assistant	14.22	12.72	11.38	16.54	13.96	19.84	19.61	18.08	22.28	26.46	23.60	(2.86)	9.39
House Staff	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	1.50	0.00	(1.50)	0.00
Subtotal	14.22	12.72	11.38	16.54	13.96	22.84	22.61	22.08	24.28	27.96	23.60	(4.36)	9.39
College Total	127.69	135.01	127.63	136.88	153.77	169.07	175.25	174.29	185.91	193.83	190.69	(3.14)	62.99

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.25	11.00	9.51	10.55	10.98	10.30	9.04	8.02	5.69	6.00	7.10	1.10	(2.15)
Faculty, Tenure-Track	7.80	9.00	8.55	6.75	4.70	4.00	5.75	7.00	10.00	9.95	9.00	(0.95)	1.20
Faculty, Other	8.70	7.40	11.00	9.30	10.30	11.39	14.59	14.84	11.49	13.00	11.07	(1.93)	2.37
Subtotal	25.75	27.40	29.06	26.60	25.98	25.69	29.38	29.86	27.18	28.95	27.17	(1.78)	1.42
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	0.95	1.00	0.80	0.95	0.85	0.85	0.85	0.00	(0.10)
Administrator, Other	6.50	5.50	5.60	7.50	3.68	3.75	3.20	1.00	1.00	1.00	1.00	0.00	(5.50)
Professional	8.05	8.30	8.30	8.00	5.00	5.49	5.73	5.28	5.16	5.06	5.00	(0.06)	(3.05)
Subtotal	15.50	14.80	14.90	16.50	9.63	10.24	9.73	7.23	7.01	6.91	6.85	(0.06)	(8.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	(2.50)	6.00
Subtotal	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	(2.50)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	0.60	(4.65)
Subtotal	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	0.60	(4.65)
College Total	51.95	51.07	53.86	52.30	47.61	45.98	52.26	52.49	49.29	49.81	46.07	(3.74)	(5.88)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.22	(3.00)
Subtotal	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.22	(3.00)
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	8.00	7.00	4.50	4.27	5.36	7.95	6.69	3.87	2.97	(0.90)	(4.03)
Professional	17.00	18.15	19.00	14.00	12.82	7.26	9.04	6.67	7.38	5.68	6.68	1.00	(10.32)
Subtotal	24.00	25.15	27.00	21.00	17.32	11.53	14.40	14.62	14.07	9.55	9.65	0.10	(14.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	0.99	3.82
Subtotal	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	0.99	3.82
<i>Graduate Assistant</i>													
Graduate Assistant	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	(0.14)	0.65
Subtotal	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	(0.14)	0.65
College Total	28.60	30.08	31.57	25.58	28.13	17.11	22.55	23.18	20.38	14.55	15.72	1.17	(12.88)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.20	19.40	21.79	20.03	20.95	21.76	17.01	19.68	19.18	20.68	23.00	2.32	2.80
Faculty, Tenure-Track	6.51	7.46	5.82	7.82	5.51	4.51	6.51	4.51	6.51	4.51	6.00	1.49	(0.51)
Faculty, Other	2.77	3.92	7.53	10.46	9.19	7.07	4.96	8.23	6.99	7.84	7.13	(0.71)	4.37
Subtotal	29.48	30.78	35.14	38.31	35.65	33.34	28.48	32.42	32.68	33.03	36.13	3.10	6.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.32	17.31	17.10	18.45	17.03	16.95	14.03	12.35	13.63	12.71	13.51	0.80	0.19
Professional	12.55	13.43	16.33	13.95	14.89	12.45	10.50	6.57	4.20	8.02	8.03	0.01	(4.52)
Subtotal	26.87	31.74	34.42	33.40	32.91	30.40	25.53	19.92	18.83	21.73	22.54	0.81	(4.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	0.22	9.30
Subtotal	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	0.22	9.30
<i>Graduate Assistant</i>													
Graduate Assistant	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	0.14	1.04
Subtotal	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	0.14	1.04
College Total	74.13	82.41	87.52	95.62	89.36	88.05	74.16	79.32	81.16	82.51	86.78	4.27	12.66

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Library													
<i>Faculty</i>													
Faculty, Tenured	13.55	12.60	13.85	15.40	14.00	12.68	12.00	9.00	8.98	8.00	12.00	4.00	(1.55)
Faculty, Tenure-Track	15.00	16.80	15.71	12.00	13.00	15.00	13.00	15.00	13.00	13.90	13.00	(0.90)	(2.00)
Faculty, Other	12.80	9.00	7.93	11.00	16.10	21.80	22.10	22.50	26.29	23.74	30.89	7.15	18.09
Subtotal	41.35	38.40	37.48	38.40	43.10	49.48	47.10	46.50	48.27	45.64	55.89	10.25	14.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.45	6.00	6.00	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	0.00	(3.45)
Professional	8.30	7.30	6.80	4.80	4.80	2.80	2.00	2.00	2.00	2.00	2.00	0.00	(6.30)
Subtotal	15.75	14.30	13.80	9.80	8.80	6.80	6.00	7.00	6.00	6.00	6.00	0.00	(9.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	(5.33)	(24.58)
Subtotal	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	(5.33)	(24.58)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	1.70	2.33
Subtotal	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	1.70	2.33
College Total	150.10	138.95	132.56	127.88	130.85	136.90	133.46	129.61	133.52	126.02	132.64	6.62	(17.46)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Honors College													
<i>Faculty</i>													
Faculty, Other	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	(0.98)	1.30
Subtotal	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	(0.98)	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.00	0.42
Administrator, Other	3.00	2.00	4.00	6.00	4.94	4.95	2.95	2.00	3.00	3.00	4.00	1.00	1.00
Professional	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	1.00	1.50
Subtotal	7.88	6.88	7.88	11.88	12.82	13.70	10.03	7.75	9.80	8.80	10.80	2.00	2.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	(1.30)	(0.01)
Subtotal	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	(1.30)	(0.01)
College Total	10.39	9.84	11.43	18.05	23.62	24.33	17.19	13.58	19.66	17.88	17.60	(0.28)	7.21

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	3.65	3.00	3.00	4.00	5.00	13.49	14.27	3.75	4.95	6.85	1.90	2.35
Professional	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	3.00	1.10
Subtotal	13.40	11.85	10.00	9.10	11.00	10.00	24.49	26.27	10.75	11.95	16.85	4.90	3.45
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	2.00	1.00
Subtotal	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.00	(2.67)
Subtotal	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.00	(2.67)
College Total	23.07	19.52	18.12	16.02	18.85	19.70	36.49	35.77	15.75	18.95	24.85	5.90	1.78

NOTES:

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	42.60	41.55	43.01	31.21	31.68	29.58	33.44	29.43	31.45	33.50	38.22	4.72	(4.38)
Professional	76.08	65.75	62.63	25.23	26.22	15.35	18.67	15.85	22.40	23.40	21.52	(1.88)	(54.56)
Subtotal	120.05	108.67	107.01	57.81	59.27	45.93	53.11	46.28	54.85	57.90	60.74	2.84	(59.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	4.00	8.40
Subtotal	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	4.00	8.40
<i>Graduate Assistant</i>													
Graduate Assistant	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	(0.91)	(4.95)
Subtotal	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	(0.91)	(4.95)
College Total	151.42	140.37	141.88	69.47	81.23	82.32	105.00	80.46	82.32	89.63	95.56	5.93	(55.86)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - Increase in staff is due to switching of fund sources.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	11.00	11.00	11.00	11.00	11.00	9.95	11.94	24.47	30.20	5.74	20.20
Professional	14.00	13.60	15.80	14.80	11.80	12.60	11.60	8.54	8.51	10.51	7.60	(2.91)	(6.40)
Subtotal	25.00	25.60	27.80	26.80	23.80	24.60	23.60	19.49	21.45	35.98	38.80	2.83	13.80
<i>Civil Service Staff</i>													
Nonacademic Staff	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	(22.30)	81.70
Subtotal	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	(22.30)	81.70
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	(0.75)	1.25
Subtotal	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	(0.75)	1.25
College Total	118.75	125.10	131.55	138.30	133.30	133.87	129.27	127.66	142.95	235.73	215.50	(20.23)	96.75

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2019 - Decrease in staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	17.00	17.00	18.00	22.00	19.00	17.00	20.00	29.95	27.98	24.53	26.08	1.55	9.08
Professional	42.75	43.25	34.75	24.00	16.50	1.00	3.80	20.15	29.00	31.40	32.80	1.40	(9.95)
Subtotal	59.75	60.25	52.75	46.00	35.50	18.00	23.80	50.10	56.98	55.93	58.88	2.95	(0.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	(3.80)	14.00
Subtotal	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	(3.80)	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	(0.75)
College Total	97.50	95.50	81.25	85.80	90.50	87.95	92.40	119.14	110.55	110.73	109.88	(0.85)	12.38

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	(0.95)	(1.96)
Subtotal	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	(0.95)	(1.96)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.00	(0.15)
Administrator, Other	39.18	40.67	36.33	34.15	35.94	34.54	38.04	36.95	48.38	44.00	38.07	(5.93)	(1.12)
Professional	48.57	46.91	48.22	44.41	40.71	36.04	32.57	38.47	38.74	38.45	36.76	(1.69)	(11.81)
Subtotal	88.76	88.18	84.61	79.31	77.40	71.33	71.36	76.17	87.87	83.30	75.68	(7.62)	(13.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	(5.00)	4.12
Subtotal	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	(5.00)	4.12
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	0.00	(1.75)
Subtotal	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	0.00	(1.75)
College Total	130.70	124.02	121.73	115.88	117.49	113.92	118.52	119.99	134.12	131.60	118.03	(13.57)	(12.67)

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.16	30.16	34.26	29.56	23.10	28.10	26.20	23.42	22.56	24.56	22.56	(2.00)	(8.60)
Professional	33.11	27.98	25.18	17.40	11.00	9.00	9.00	9.00	9.00	9.00	9.00	0.00	(24.11)
Subtotal	65.27	59.14	60.44	47.96	35.10	38.10	36.20	32.42	32.56	34.56	32.56	(2.00)	(32.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	(3.00)	13.71
Subtotal	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	(3.00)	13.71
<i>Graduate Assistant</i>													
Graduate Assistant	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	(1.00)	(2.83)
Subtotal	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	(1.00)	(2.83)
College Total	86.94	75.48	73.78	77.03	72.85	72.15	73.58	66.79	66.20	71.12	65.12	(6.00)	(21.82)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	2.88	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.88)
Subtotal	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)
College Total	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)

NOTES:

2013 - Change in staffing is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	(0.90)
Administrator, Other	11.35	12.50	13.60	4.65	6.08	5.25	5.98	5.11	5.10	0.00	0.00	0.00	(11.35)
Professional	19.99	17.99	18.60	4.00	3.60	3.00	2.60	1.00	1.00	0.00	0.00	0.00	(19.99)
Subtotal	32.24	31.39	32.20	8.65	9.68	8.55	8.88	6.41	6.40	0.00	0.00	0.00	(32.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	(22.10)
Subtotal	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	(22.10)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	(1.00)
College Total	55.34	58.84	63.30	40.45	43.48	37.55	37.73	39.98	39.64	0.00	0.00	0.00	(55.34)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	11.00	11.00	10.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	(11.00)
Professional	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	13.00	13.00	13.25	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	(65.70)
Subtotal	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	(65.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	78.95	75.70	77.45	71.20	70.82	69.62	63.62	60.15	61.15	0.00	0.00	0.00	(78.95)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	0.55	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Professional	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.06)
Subtotal	1.61	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.61)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
College Total	1.61	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.50	0.50	0.50	(1.11)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	33.87	35.87	2.00	2.87
Professional	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	(1.00)	(9.90)
Subtotal	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.37	36.37	1.00	(7.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	2.80	11.80
Subtotal	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	2.80	11.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	(1.00)
College Total	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.37	49.17	3.80	3.77

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.15	0.15	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	2.85
Professional	2.55	1.30	2.45	2.00	2.00	2.00	2.00	1.00	3.00	2.00	2.00	0.00	(0.55)
Subtotal	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	5.00	3.00	2.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	6.00	4.00	3.30

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	1.00	(2.50)
Professional	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	(1.00)	(4.00)
Subtotal	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.50
College Total	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	1.00	2.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	2.00	3.00	8.00	5.00	3.50	6.00	5.50	5.00	(0.50)	5.00
Professional	0.00	0.00	0.00	30.50	30.00	25.00	19.00	4.50	7.50	9.50	12.50	3.00	12.50
Subtotal	0.00	0.00	0.00	32.50	33.00	33.00	24.00	8.00	13.50	15.00	17.50	2.50	17.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	(6.00)	60.00
Subtotal	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	(6.00)	60.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	1.33	7.33
Subtotal	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	1.33	7.33
College Total	0.00	0.00	0.00	63.20	72.92	79.50	78.50	69.75	78.50	87.00	84.83	(2.17)	84.83

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2018 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	0.00	1.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	0.00	2.33
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	1.00	4.33

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	12.88	12.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	12.88	12.88
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	10.09	3.09	10.09
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	4.58	2.58	4.58
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	14.68	5.68	14.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	4.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	4.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	10.50	34.05	23.55	34.05

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Budget & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	(0.30)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.22	22.25	19.90	(2.35)	19.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	10.00	10.00	0.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	32.55	29.90	(2.65)	29.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	(6.69)	42.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	(6.69)	42.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	82.64	73.80	(8.84)	73.80

NOTES:

- 2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Vice Chancellor for Innovation														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00

NOTES:

2019 - The Vice Chancellor for Innovation was new in FY 2019

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	777.82	750.27	727.45	707.47	728.12	717.20	710.42	704.04	703.69	728.16	763.82	35.67	(14.00)	
Faculty, Tenure-Track	279.77	280.15	261.53	269.51	263.05	267.02	269.62	280.03	274.47	271.10	283.05	11.95	3.29	
Faculty, Other	587.40	577.95	619.47	689.07	737.12	747.13	732.85	758.27	797.32	844.55	928.45	83.89	341.05	
Subtotal	1,644.98	1,608.37	1,608.44	1,666.06	1,728.29	1,731.36	1,712.89	1,742.34	1,775.48	1,843.81	1,975.33	131.52	330.34	
<i>Academic Professional</i>														
Administrator, RAMP	22.37	22.00	20.32	21.33	19.93	21.09	21.33	21.07	21.09	20.78	23.48	2.71	1.11	
Administrator, Other	508.52	522.58	527.13	503.43	495.58	487.48	506.10	501.47	522.85	524.69	580.30	55.61	71.79	
Professional	835.57	797.12	748.38	653.10	633.13	528.57	458.19	406.51	424.90	424.08	409.97	(14.11)	(425.60)	
Subtotal	1,366.46	1,341.70	1,295.83	1,177.86	1,148.64	1,037.14	985.61	929.06	968.84	969.55	1,013.75	44.20	(352.70)	
<i>Civil Service Staff</i>														
Nonacademic Staff	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	102.54	542.33	
Subtotal	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	102.54	542.33	
<i>Graduate Assistant</i>														
Graduate Assistant	639.01	610.24	664.66	717.07	726.44	744.80	767.41	786.99	775.21	794.98	773.77	(21.20)	134.77	
House Staff	0.00	0.00	0.00	2.00	1.00	3.00	4.00	5.20	2.00	1.50	1.35	(0.15)	1.35	
Subtotal	639.01	610.24	664.66	719.07	727.44	747.80	771.41	792.19	777.21	796.48	775.12	(21.36)	136.11	
Campus Total	4,542.61	4,540.23	4,532.04	4,589.01	4,677.80	4,676.65	4,681.28	4,712.20	4,803.17	4,941.79	5,198.69	256.90	656.08	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	15.67	15.67	0.00	(4.00)
Faculty, Tenure-Track	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	(2.00)	0.00
Faculty, Other	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	13.00	13.50	0.50	3.25
Subtotal	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	39.67	38.17	(1.50)	(0.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	5.00	6.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	0.00	0.00
Subtotal	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	0.00	1.50
Subtotal	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	0.00	1.50
College Total	51.92	52.67	52.67	51.16	52.43	53.68	57.68	59.17	61.67	55.17	54.67	(0.50)	2.75

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	(4.67)	3.17
Faculty, Tenure-Track	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	2.00	(1.01)
Faculty, Other	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	(2.56)	(0.87)
Subtotal	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	(5.23)	1.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Professional	4.50	4.50	2.50	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	(1.00)	(0.50)
Subtotal	5.50	5.50	3.50	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	(1.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(3.00)
Subtotal	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	(1.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	0.00	(2.00)
College Total	60.72	59.65	60.77	64.60	63.69	62.35	61.68	63.68	63.17	63.74	56.51	(7.23)	(4.21)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	0.00	1.50
Faculty, Tenure-Track	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	0.00	(6.00)
Faculty, Other	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	(0.63)	(4.51)
Subtotal	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	(0.63)	(9.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.00	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	0.00	(1.00)
Subtotal	6.50	6.00	6.50	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
Subtotal	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	(1.00)	(1.00)
Subtotal	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	(1.00)	(1.00)
College Total	51.63	46.76	47.76	44.78	46.25	41.76	40.50	41.07	39.75	40.25	37.62	(2.63)	(14.01)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	57.50	60.00	2.50	17.00
Faculty, Tenure-Track	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	0.00	(19.00)
Faculty, Other	37.90	39.08	42.87	44.05	44.93	46.49	44.44	45.51	43.79	35.99	35.67	(0.32)	(2.23)
Subtotal	120.90	112.25	119.87	123.05	124.43	124.83	126.11	124.51	121.80	114.49	116.67	2.18	(4.23)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	(2.90)
Professional	7.65	7.41	10.41	10.91	10.41	12.91	12.91	11.50	12.50	13.50	13.50	0.00	5.85
Subtotal	13.55	11.31	13.41	13.91	13.41	14.91	14.91	13.50	15.50	16.50	16.50	0.00	2.95
<i>Civil Service Staff</i>													
Nonacademic Staff	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	(1.00)	(3.50)
Subtotal	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	(1.00)	(3.50)
<i>Graduate Assistant</i>													
Graduate Assistant	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	(1.50)	(12.00)
Subtotal	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	(1.50)	(12.00)
College Total	166.95	151.56	160.28	163.46	164.34	159.74	161.02	157.51	155.30	150.49	150.17	(0.32)	(16.78)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	0.87	0.87	0.87	1.00	0.00	1.00	1.00	1.00	0.00	0.13
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.87	1.87	1.87	1.87	1.87	1.87	2.00	1.00	2.00	2.00	2.00	0.00	0.13
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	1.60	0.60
Subtotal	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	1.60	0.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	10.87	10.87	10.87	10.87	9.87	9.31	10.50	10.00	9.00	10.60	1.60	(0.27)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
University Library														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	2.00	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	(0.50)	2.00
Subtotal	5.00	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	(0.50)	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	(1.00)
Professional	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	(1.00)	(3.00)
Subtotal	7.00	8.00	8.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(4.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	(1.00)	(4.53)
Subtotal	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	(1.00)	(4.53)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	1.00	(0.50)	0.00
Subtotal	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	1.00	(0.50)	0.00
College Total	26.53	29.03	27.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	18.00	(2.00)	(8.53)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Center for State Policy														
<i>Faculty</i>														
Faculty, Tenured	0.70	0.99	1.32	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	(0.15)	0.62	
Faculty, Tenure-Track	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	(0.99)	
Subtotal	1.69	2.31	2.31	1.98	2.31	1.98	1.65	1.55	1.65	1.47	1.32	(0.15)	(0.37)	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.95	1.00	0.87	0.90	0.85	1.00	0.96	1.00	0.96	(0.04)	(0.04)	
Administrator, Other	5.43	5.86	5.49	6.24	6.14	5.85	6.95	5.73	3.86	3.86	3.28	(0.57)	(2.14)	
Professional	9.36	7.19	6.89	5.52	6.55	7.28	5.41	6.10	5.30	8.16	6.27	(1.90)	(3.09)	
Subtotal	15.79	14.05	13.34	12.77	13.57	14.02	13.21	12.83	10.12	13.02	10.51	(2.51)	(5.28)	
<i>Civil Service Staff</i>														
Nonacademic Staff	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	1.00	0.39	
Subtotal	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	1.00	0.39	
<i>Graduate Assistant</i>														
Graduate Assistant	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	(0.50)	(2.50)	
Subtotal	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	(0.50)	(2.50)	
College Total	26.76	25.52	25.56	23.15	24.86	24.71	24.93	24.90	22.19	21.15	19.00	(2.16)	(7.76)	

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50	
Administrator, Other	16.10	15.50	15.32	14.00	14.56	13.56	15.00	15.18	16.00	21.00	18.00	(3.00)	1.90	
Professional	17.50	16.50	17.50	18.25	17.25	17.75	20.75	21.75	19.75	22.95	19.20	(3.75)	1.70	
Subtotal	34.60	33.00	33.82	33.25	33.31	33.81	37.25	38.43	37.25	45.45	38.70	(6.75)	4.09	
<i>Civil Service Staff</i>														
Nonacademic Staff	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	2.64	1.41	
Subtotal	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	2.64	1.41	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	(0.50)	(1.00)	
Subtotal	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	(0.50)	(1.00)	
College Total	73.15	66.20	68.58	71.34	68.87	69.62	74.06	74.30	72.92	82.26	77.65	(4.61)	4.50	

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	5.36	5.36	0.01	2.61
Subtotal	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	5.36	5.36	0.01	2.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.10	18.10	18.00	15.00	17.67	20.45	18.45	19.35	19.40	30.40	27.75	(2.65)	11.65
Professional	23.49	19.49	16.49	16.49	15.39	15.49	18.99	23.82	23.49	33.49	28.00	(5.49)	4.51
Subtotal	40.59	38.59	35.49	32.49	34.06	36.94	38.44	44.17	43.89	64.89	56.75	(8.14)	16.16
<i>Civil Service Staff</i>													
Nonacademic Staff	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	6.00	35.08
Subtotal	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	6.00	35.08
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	(1.00)	1.50
Subtotal	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	(1.00)	1.50
College Total	75.01	72.01	69.23	70.53	76.25	94.99	93.61	94.68	94.70	133.50	130.36	(3.13)	55.35

NOTES:

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	0.00	0.60	

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	16.00	13.90	14.00	15.00	16.00	13.00	14.00	14.00	4.00	6.00	6.00	2.00	(11.00)
Professional	20.00	18.50	20.25	19.00	19.75	17.00	16.00	17.00	17.00	6.00	5.00	5.00	(1.00)	(15.00)
Subtotal	38.00	35.50	35.15	34.00	35.75	33.00	30.00	32.00	32.00	11.00	12.00	12.00	1.00	(26.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	8.50	(1.50)	(19.00)
Subtotal	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	8.50	(1.50)	(19.00)
<i>Graduate Assistant</i>														
Graduate Assistant	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	1.00	(1.50)
Subtotal	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	1.00	(1.50)
College Total	71.50	67.75	69.15	71.50	71.25	68.20	68.50	68.50	71.00	24.50	25.00	25.00	0.50	(46.50)

NOTES:

2018 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	0.00	0.50	0.50	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	1.50	0.00	0.50	0.50	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	1.67	0.18
Subtotal	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	1.67	0.18
College Total	45.99	43.09	44.64	42.40	42.50	41.80	42.84	38.79	39.61	42.40	44.57	2.17	(1.42)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Springfield

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	93.71	88.67	97.50	106.00	113.67	107.34	106.67	103.90	117.51	114.32	112.00	(2.32)	18.29	
Faculty, Tenure-Track	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	0.00	(29.00)	
Faculty, Other	76.90	79.71	83.95	92.16	93.38	97.06	99.87	91.85	88.69	80.66	77.15	(3.51)	0.26	
Subtotal	249.61	240.38	249.45	257.16	259.05	260.40	267.54	260.75	257.20	244.97	239.15	(5.82)	(10.46)	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	9.00	8.95	8.00	9.37	9.40	8.35	8.50	9.46	8.50	8.46	(0.04)	(0.54)	
Administrator, Other	63.90	64.23	60.59	56.46	58.69	60.18	56.85	56.71	58.76	64.26	61.53	(2.72)	(2.36)	
Professional	97.00	88.09	88.54	85.17	88.35	89.93	90.06	100.17	97.53	101.10	86.96	(14.14)	(10.04)	
Subtotal	169.90	161.32	158.08	149.63	156.42	159.50	155.26	165.38	165.75	173.85	156.95	(16.90)	(12.94)	
<i>Civil Service Staff</i>														
Nonacademic Staff	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	8.41	5.63	
Subtotal	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	8.41	5.63	
<i>Graduate Assistant</i>														
Graduate Assistant	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	(4.00)	(18.00)	
Subtotal	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	(4.00)	(18.00)	
Campus Total	661.42	625.50	636.93	637.72	641.73	649.61	657.03	656.00	651.80	643.96	625.65	(18.31)	(35.77)	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	159.46	149.61	139.99	133.70	136.95	128.39	132.33	132.50	130.92	132.99	126.10	(6.90)	(33.36)
Faculty, Tenure-Track	43.25	44.25	38.95	38.70	37.20	46.20	50.00	42.60	44.05	42.90	44.90	2.00	1.65
Faculty, Other	30.56	29.11	30.41	38.02	43.88	45.95	45.55	41.61	39.58	39.35	49.29	9.95	18.73
Subtotal	233.27	222.97	209.34	210.42	218.03	220.54	227.88	216.71	214.55	215.24	220.29	5.05	(12.97)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	28.11	26.28	27.03	30.50	34.87	36.70	38.00	36.55	38.25	38.50	33.55	(4.95)	5.44
Professional	82.18	77.50	74.02	71.26	64.88	60.49	53.48	46.94	47.37	52.84	49.45	(3.39)	(32.73)
Subtotal	111.29	104.78	102.30	102.77	100.75	98.19	92.48	84.49	86.62	92.34	84.00	(8.34)	(27.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	1.66	(39.15)
Subtotal	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	1.66	(39.15)
<i>Graduate Assistant</i>													
Graduate Assistant	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	(5.64)	8.75
Subtotal	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	(5.64)	8.75
College Total	497.77	457.47	450.80	450.78	451.10	463.47	457.67	441.34	423.40	434.38	427.11	(7.27)	(70.66)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Business													
<i>Faculty</i>													
Faculty, Tenured	49.05	47.50	43.25	49.25	51.33	50.94	48.67	55.67	57.50	63.58	62.33	(1.25)	13.28
Faculty, Tenure-Track	39.00	41.00	40.25	45.00	44.49	47.49	46.49	43.49	42.49	42.00	50.00	8.00	11.00
Faculty, Other	48.78	46.41	53.62	43.74	49.19	58.18	55.11	59.41	61.91	69.55	80.06	10.51	31.28
Subtotal	136.83	134.91	137.12	137.99	145.01	156.61	150.26	158.56	161.90	175.13	192.39	17.26	55.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.40	44.90	53.10	52.10	53.35	56.75	56.95	58.65	57.75	68.80	76.91	8.11	28.51
Professional	22.00	17.99	15.99	13.49	13.00	12.00	14.00	23.00	35.00	44.00	54.00	10.00	32.00
Subtotal	71.40	63.89	70.09	66.59	67.35	69.75	71.95	82.65	93.75	113.80	131.91	18.12	60.51
<i>Civil Service Staff</i>													
Nonacademic Staff	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	15.52	19.77
Subtotal	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	15.52	19.77
<i>Graduate Assistant</i>													
Graduate Assistant	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	5.43	7.21
Subtotal	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	5.43	7.21
College Total	309.33	304.89	313.36	306.68	324.84	336.24	326.43	336.46	355.68	396.05	452.38	56.33	143.05

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Education													
<i>Faculty</i>													
Faculty, Tenured	59.77	54.65	55.91	55.07	58.22	57.14	57.60	52.95	53.22	48.96	46.75	(2.21)	(13.02)
Faculty, Tenure-Track	17.94	14.23	15.78	15.15	14.10	14.80	10.46	10.00	12.00	17.00	21.25	4.25	3.32
Faculty, Other	33.00	25.37	24.37	27.68	27.26	27.86	28.77	27.63	28.31	29.76	27.76	(2.00)	(5.24)
Subtotal	110.71	94.24	96.05	97.89	99.58	99.80	96.83	90.58	93.53	95.72	95.76	0.04	(14.95)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.50	15.72	14.76	16.56	17.59	19.51	20.65	16.55	15.68	16.50	17.25	0.75	1.75
Professional	37.50	31.92	33.38	30.89	27.25	24.75	32.08	28.14	26.29	27.14	23.13	(4.01)	(14.37)
Subtotal	54.00	48.59	49.09	48.45	45.83	45.26	53.73	45.69	42.97	44.64	41.38	(3.26)	(12.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	6.75	(4.91)
Subtotal	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	6.75	(4.91)
<i>Graduate Assistant</i>													
Graduate Assistant	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	3.19	(11.94)
Subtotal	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	3.19	(11.94)
College Total	244.88	217.97	211.99	223.17	222.72	214.35	217.44	193.40	193.15	193.74	200.46	6.72	(44.43)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Engineering													
<i>Faculty</i>													
Faculty, Tenured	270.67	270.94	270.61	277.88	278.76	276.16	280.52	275.56	281.02	279.87	282.32	2.45	11.65
Faculty, Tenure-Track	85.49	76.00	64.00	72.00	77.00	94.84	106.84	122.70	114.30	120.90	129.43	8.53	43.94
Faculty, Other	39.40	37.80	46.16	55.77	59.64	70.12	81.29	79.10	80.41	77.73	96.06	18.33	56.67
Subtotal	395.56	384.74	380.77	405.64	415.39	441.12	468.65	477.36	475.73	478.50	507.81	29.31	112.25
<i>Academic Professional</i>													
Administrator, RAMP	3.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	0.00	(1.25)
Administrator, Other	53.53	51.75	51.73	52.15	62.90	69.64	70.97	79.33	86.97	91.44	87.97	(3.47)	34.45
Professional	108.69	112.14	107.70	109.45	116.12	128.46	139.28	121.63	124.47	133.69	122.12	(11.57)	13.44
Subtotal	165.21	164.89	161.43	162.60	180.02	199.10	211.25	201.96	213.19	226.88	211.84	(15.04)	46.63
<i>Civil Service Staff</i>													
Nonacademic Staff	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	16.36	40.56
Subtotal	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	16.36	40.56
<i>Graduate Assistant</i>													
Graduate Assistant	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	(12.26)	182.85
Subtotal	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	(12.26)	182.85
College Total	934.55	910.51	915.81	970.27	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	1,316.84	18.36	382.29

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	131.06	131.02	126.71	125.97	128.14	136.30	135.72	140.01	136.95	135.72	132.28	(3.44)	1.22
Faculty, Tenure-Track	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	0.00	(30.85)
Faculty, Other	46.84	47.48	44.42	56.00	51.13	50.97	46.31	48.85	57.30	59.83	69.98	10.15	23.15
Subtotal	240.90	229.88	220.13	226.98	227.26	227.47	220.03	223.86	223.00	227.70	234.42	6.71	(6.48)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	33.98	33.42	33.68	40.65	46.50	46.50	41.50	42.00	44.00	47.50	47.50	0.00	13.52
Professional	60.62	61.30	58.35	51.40	49.86	47.18	50.34	35.61	41.98	37.55	34.27	(3.28)	(26.35)
Subtotal	95.60	95.72	93.03	93.05	97.36	94.68	92.84	78.61	85.98	86.05	82.77	(3.28)	(12.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	2.75	(20.85)
Subtotal	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	2.75	(20.85)
<i>Graduate Assistant</i>													
Graduate Assistant	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	20.76	(3.80)
Subtotal	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	20.76	(3.80)
College Total	517.03	481.99	459.25	466.47	491.71	483.31	461.45	445.98	467.97	446.13	473.07	26.94	(43.96)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate College													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.95	10.20	12.20	13.70	16.00	16.00	18.00	17.00	13.00	13.00	13.00	0.00	4.05
Professional	11.00	8.00	9.92	8.92	5.00	7.00	7.00	5.00	6.00	7.00	8.00	1.00	(3.00)
Subtotal	20.95	19.20	23.12	23.62	22.00	24.00	26.00	23.00	20.00	21.00	22.00	1.00	1.05
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	3.00	8.00
Subtotal	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	3.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	31.95	30.20	38.62	40.62	43.00	44.00	44.00	38.50	36.00	37.00	41.00	4.00	9.05

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Media														
<i>Faculty</i>														
Faculty, Tenured	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	(0.01)	0.15	
Faculty, Tenure-Track	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	1.00	7.00	
Faculty, Other	8.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	1.40	2.75	
Subtotal	39.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	2.39	9.90	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	
Administrator, Other	13.50	12.00	10.00	14.50	17.49	17.50	16.15	16.50	13.50	14.00	11.50	(2.50)	(2.00)	
Professional	15.75	16.50	13.25	16.25	13.75	13.25	15.75	16.75	15.75	19.25	12.90	(6.35)	(2.85)	
Subtotal	30.25	29.50	24.25	31.75	32.24	31.75	32.90	33.25	29.25	34.25	25.40	(8.85)	(4.85)	
<i>Civil Service Staff</i>														
Nonacademic Staff	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	3.00	2.00	
Subtotal	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	3.00	2.00	
<i>Graduate Assistant</i>														
Graduate Assistant	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	(3.75)	(4.03)	
Subtotal	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	(3.75)	(4.03)	
College Total	105.32	93.35	90.51	95.68	91.85	99.97	102.90	106.13	109.00	115.55	108.34	(7.21)	3.02	

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Law													
<i>Faculty</i>													
Faculty, Tenured	36.71	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	(2.51)	(7.71)
Faculty, Tenure-Track	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	0.00	(7.00)
Faculty, Other	15.82	17.76	15.97	18.13	15.89	13.91	14.00	19.10	18.72	21.18	22.00	0.82	6.18
Subtotal	61.53	62.21	62.42	63.58	62.00	53.53	54.96	53.31	49.56	54.69	53.00	(1.69)	(8.53)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	25.00	27.85	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	0.00	(6.00)
Professional	6.00	5.95	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	0.00	(3.00)
Subtotal	33.50	31.95	35.85	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	0.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	0.00	(7.80)
Subtotal	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	0.00	(7.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	(0.60)	(0.80)
Subtotal	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	(0.60)	(0.80)
College Total	138.33	133.46	140.12	136.58	141.00	134.03	129.47	118.31	112.86	114.49	112.20	(2.29)	(26.13)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	480.14	482.12	474.25	478.34	501.63	490.54	499.83	478.81	473.71	463.19	456.86	(6.33)	(23.28)
Faculty, Tenure-Track	168.32	147.69	128.57	115.76	107.04	126.90	147.24	149.20	152.83	145.77	138.35	(7.42)	(29.97)
Faculty, Other	169.56	155.31	150.98	188.04	199.62	224.95	235.50	228.87	234.97	220.75	232.03	11.28	62.47
Subtotal	818.02	785.11	753.80	782.14	808.29	842.39	882.57	856.87	861.51	829.71	827.24	(2.47)	9.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.97	1.07	0.97	3.97	4.00	4.00	0.00	3.00
Administrator, Other	85.11	76.62	81.23	77.38	86.86	93.31	91.48	91.10	93.15	87.62	89.24	1.62	4.13
Professional	161.22	159.02	156.33	171.65	180.86	173.94	177.36	162.39	164.07	168.81	172.27	3.45	11.05
Subtotal	247.32	236.64	238.56	250.03	268.72	269.22	269.91	254.47	261.19	260.43	265.51	5.07	18.18
<i>Civil Service Staff</i>													
Nonacademic Staff	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	10.06	7.01
Subtotal	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	10.06	7.01
<i>Graduate Assistant</i>													
Graduate Assistant	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	564.88	577.24	12.36	(100.22)
Subtotal	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	564.88	577.24	12.36	(100.22)
College Total	1,959.04	1,796.69	1,759.77	1,821.00	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	1,893.24	25.03	(65.80)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	2.00	3.50
Professional	11.25	10.00	11.50	10.51	10.51	13.51	12.51	11.51	14.72	11.65	16.65	5.00	5.40
Subtotal	17.75	16.50	17.00	18.01	17.51	19.51	19.51	17.51	20.72	19.65	26.65	7.00	8.90
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(2.00)
College Total	22.75	19.50	20.50	21.01	20.51	22.51	22.51	19.51	23.72	22.65	29.65	7.00	6.90

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.12	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	2.17	1.55
Faculty, Tenure-Track	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	(6.00)	1.50
Faculty, Other	15.72	15.95	19.25	19.63	20.38	17.73	19.80	21.98	18.59	19.86	22.84	2.98	7.12
Subtotal	71.34	71.28	70.25	71.38	79.13	81.39	87.80	81.62	81.09	82.36	81.51	(0.85)	10.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	10.50	8.00	9.00	8.00	10.50	9.00	12.50	13.50	16.00	18.22	2.22	8.72
Professional	30.35	31.00	28.00	31.00	34.25	35.92	38.75	42.00	44.00	47.00	46.00	(1.00)	15.65
Subtotal	40.85	42.50	37.00	41.00	43.25	47.42	48.75	55.50	58.50	64.00	65.22	1.22	24.37
<i>Civil Service Staff</i>													
Nonacademic Staff	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	5.00	3.63
Subtotal	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	5.00	3.63
<i>Graduate Assistant</i>													
Graduate Assistant	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	5.45	15.79
Subtotal	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	5.45	15.79
College Total	173.69	171.53	166.29	174.76	183.77	194.63	207.20	206.99	205.85	216.83	227.65	10.82	53.96

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	43.27	37.27	34.10	33.25	29.90	26.58	24.85	21.20	23.00	23.44	24.82	1.38	(18.45)
Faculty, Tenure-Track	14.80	12.45	9.68	9.88	10.28	15.32	16.20	19.45	20.18	21.43	22.93	1.50	8.13
Faculty, Other	45.53	37.32	37.58	47.26	55.55	51.80	50.58	56.46	58.82	60.86	65.11	4.26	19.59
Subtotal	103.60	87.04	81.36	90.39	95.74	93.70	91.63	97.11	102.00	105.72	112.86	7.14	9.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.53	12.49	11.83	10.88	10.66	10.95	11.95	11.80	12.08	10.28	9.50	(0.78)	(3.03)
Professional	35.71	30.41	24.86	26.22	25.53	19.59	20.48	13.94	15.42	14.20	12.02	(2.19)	(23.69)
Subtotal	49.24	43.90	37.69	38.10	37.19	31.54	33.43	26.74	28.49	25.48	22.52	(2.96)	(26.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	5.37	(17.77)
Subtotal	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	5.37	(17.77)
<i>Graduate Assistant</i>													
Graduate Assistant	6.82	4.14	1.86	1.52	2.67	2.18	5.60	5.20	5.38	7.75	4.75	(3.00)	(2.07)
House Staff	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	(3.36)	19.93
Subtotal	10.13	14.20	21.31	19.26	23.99	19.78	28.99	29.40	31.54	34.35	27.99	(6.36)	17.86
College Total	215.94	187.70	183.67	189.32	189.43	176.79	183.76	183.59	189.07	195.39	198.57	3.19	(17.37)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>														
Administrator, Other	2.31	2.31	2.31	2.31	2.61	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	27.32	27.77	21.83	18.45	13.55	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.32)
Subtotal	29.63	30.08	24.14	20.76	16.16	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.63)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.43)
Subtotal	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.43)
<i>Graduate Assistant</i>														
Graduate Assistant	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	43.06	36.51	27.57	23.19	18.09	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.06)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Public Safety														
<i>Academic Professional</i>														
Administrator, Other	5.65	5.35	4.71	4.60	4.90	5.90	6.64	5.86	6.30	8.98	9.47	0.50	3.82	
Professional	21.88	18.66	23.22	22.32	21.77	22.59	20.32	20.04	18.14	22.69	18.89	(3.81)	(2.99)	
Subtotal	27.53	24.01	27.93	26.92	26.68	28.49	26.96	25.90	24.44	31.67	28.36	(3.31)	0.83	
<i>Civil Service Staff</i>														
Nonacademic Staff	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	3.45	5.20	
Subtotal	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	3.45	5.20	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	0.25	1.25	
Subtotal	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	0.25	1.25	
College Total	42.03	33.51	38.43	35.92	36.43	41.64	42.96	39.90	38.94	48.92	49.31	0.39	7.28	

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	0.75	2.11
Faculty, Tenure-Track	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	(1.00)	2.77
Faculty, Other	6.04	3.60	4.50	4.60	1.50	2.30	3.25	2.45	1.95	3.05	3.35	0.30	(2.69)
Subtotal	18.65	18.54	18.77	20.39	17.99	17.05	20.24	18.61	19.94	20.79	20.84	0.05	2.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.66	3.66	3.66	3.50	4.50	4.50	3.50	5.50	5.50	5.50	6.05	0.55	2.39
Professional	6.75	4.75	2.75	1.75	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	(6.75)
Subtotal	11.41	9.41	7.41	6.25	6.25	6.25	5.50	6.50	6.50	6.50	7.05	0.55	(4.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	1.00	(1.28)
Subtotal	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	1.00	(1.28)
<i>Graduate Assistant</i>													
Graduate Assistant	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	(0.89)	0.88
Subtotal	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	(0.89)	0.88
College Total	40.39	36.03	36.76	37.97	34.41	32.15	35.54	35.78	36.88	37.12	37.83	0.71	(2.56)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.10	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.10)
Professional	33.37	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.37)
Subtotal	37.47	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.71)
Subtotal	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.71)
College Total	59.18	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.18)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.63	9.42	8.75	10.00	9.00	10.00	10.00	10.00	12.38	12.25	13.85	1.60	4.23
Faculty, Tenure-Track	5.25	4.72	4.25	5.25	6.00	7.00	8.00	6.63	6.00	9.66	9.00	(0.66)	3.75
Faculty, Other	6.08	5.88	9.00	11.20	11.60	13.86	14.56	16.11	16.40	16.55	17.55	1.00	11.47
Subtotal	20.96	20.01	22.00	26.45	26.60	30.86	32.56	32.74	34.78	38.46	40.40	1.94	19.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	5.25	4.50	5.71	5.52	5.00	4.50	3.90	4.70	7.65	7.15	(0.50)	2.65
Professional	2.00	1.75	1.80	1.00	1.40	1.65	3.00	3.10	3.51	5.35	4.32	(1.03)	2.32
Subtotal	7.50	8.00	7.30	7.71	7.92	7.65	8.50	8.00	9.21	14.00	12.47	(1.53)	4.97
<i>Civil Service Staff</i>													
Nonacademic Staff	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	(0.34)	3.50
Subtotal	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	(0.34)	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	0.13	1.38
Subtotal	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	0.13	1.38
College Total	39.71	37.19	41.43	46.68	47.27	53.27	58.91	59.03	55.20	68.81	69.00	0.19	29.29

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	(0.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.80	(0.16)	(0.45)
Professional	2.75	2.00	2.92	3.50	2.57	3.48	4.03	4.33	3.91	2.41	2.08	(0.33)	(0.67)
Subtotal	4.00	2.25	3.92	5.00	5.07	4.98	5.03	5.33	4.91	3.37	2.88	(0.49)	(1.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	1.50	1.00
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	1.50	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	(0.32)	1.00
Subtotal	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	(0.32)	1.00
College Total	5.50	4.75	3.92	6.00	5.82	4.98	5.53	7.58	9.60	5.19	5.88	0.69	0.38

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	0.30	0.00
Subtotal	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	0.30	0.00
<i>Academic Professional</i>													
Administrator, Other	3.50	2.50	2.50	1.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	(1.00)	9.50
Professional	15.90	13.15	14.15	16.15	23.15	32.00	43.00	50.00	47.00	56.00	48.00	(8.00)	32.10
Subtotal	19.40	15.65	16.65	17.15	24.15	37.00	52.00	63.00	57.00	70.00	61.00	(9.00)	41.60
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	7.00	10.00
Subtotal	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	7.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	0.79	2.67
Subtotal	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	0.79	2.67
College Total	32.65	30.68	30.43	27.40	42.65	52.92	69.00	79.41	71.96	87.84	86.92	(0.91)	54.27

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	12.21	10.99	12.91	11.61	14.16	16.15	13.65	14.67	15.75	18.77	22.67	3.90	10.46
Faculty, Tenure-Track	9.00	8.00	8.51	9.00	8.00	6.95	8.87	10.00	8.75	7.75	11.75	4.00	2.75
Faculty, Other	10.25	11.75	10.25	10.20	10.74	11.50	11.07	10.34	14.13	17.60	16.87	(0.73)	6.62
Subtotal	31.46	30.74	31.67	30.81	32.90	34.60	33.59	35.01	38.63	44.12	51.28	7.16	19.82
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.38	8.73	7.30	8.25	8.50	9.50	8.50	9.50	10.00	11.00	16.00	5.00	7.62
Professional	16.84	16.40	17.46	18.20	19.30	21.34	19.30	17.45	18.96	22.63	17.80	(4.83)	0.96
Subtotal	26.22	26.13	25.76	27.45	28.80	31.84	28.80	27.95	29.96	34.63	34.80	0.17	8.58
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	8.00	4.00
Subtotal	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	8.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	4.99	13.31
Subtotal	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	4.99	13.31
College Total	88.63	87.38	88.74	92.18	97.28	100.01	102.69	96.45	107.75	114.02	134.34	20.32	45.71

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	19.55	18.55	18.95	19.26	17.74	17.77	15.50	18.00	19.00	17.00	14.00	(3.00)	(5.55)
Professional	7.09	6.42	6.74	5.81	6.11	5.80	7.57	16.65	9.10	15.85	10.00	(5.85)	2.92
Subtotal	26.64	24.97	25.69	25.07	23.85	23.56	23.07	34.65	28.10	32.85	24.00	(8.85)	(2.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	(0.50)	(2.00)
Subtotal	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	(0.50)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.33)
Subtotal	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.33)
College Total	40.97	39.72	38.19	39.49	35.95	35.41	37.77	48.90	41.35	44.60	35.00	(9.60)	(5.97)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
University Library													
<i>Faculty</i>													
Faculty, Tenured	64.33	65.33	61.33	56.19	57.33	55.00	51.25	51.20	45.76	46.25	48.76	2.51	(15.57)
Faculty, Tenure-Track	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	(4.00)	(1.00)
Faculty, Other	7.11	3.25	4.25	6.00	6.00	4.00	5.00	3.00	2.00	2.00	4.00	2.00	(3.11)
Subtotal	92.44	84.58	77.58	71.19	80.33	76.00	79.25	75.20	70.76	72.25	72.76	0.51	(19.68)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	7.00	7.00	12.00	5.00	3.50
Professional	25.25	22.76	26.51	35.28	42.66	46.77	53.46	61.96	57.31	57.31	54.51	(2.80)	29.26
Subtotal	34.75	33.26	37.01	46.78	52.16	55.27	62.96	70.46	65.31	65.31	67.51	2.20	32.76
<i>Civil Service Staff</i>													
Nonacademic Staff	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	(5.65)	(44.48)
Subtotal	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	(5.65)	(44.48)
<i>Graduate Assistant</i>													
Graduate Assistant	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	1.42	0.02
Subtotal	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	1.42	0.02
College Total	342.62	312.44	304.40	302.63	317.56	323.03	340.78	329.09	313.63	312.76	311.24	(1.52)	(31.38)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Center on Democracy in a Multiracial Society													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

NOTES:

2011 - Center on Democracy in a Multiracial Society was closed 2011.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.15	0.15	4.15	4.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.40	0.40	4.40	4.40
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.50	3.50	13.50	13.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	19.50	9.50	19.50	19.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	14.00	32.90	18.90	32.90	32.90

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.34	12.26	9.24	14.14	16.14	19.70	18.20	16.85	19.25	33.36	32.01	(1.35)	17.67
Professional	10.60	8.60	10.00	16.00	13.75	19.40	17.65	12.30	15.00	15.03	16.53	1.50	5.93
Subtotal	25.94	20.86	20.24	31.14	30.89	40.10	36.75	30.15	35.25	49.39	49.54	0.15	23.60
<i>Civil Service Staff</i>													
Nonacademic Staff	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	25.88	64.76
Subtotal	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	25.88	64.76
College Total	123.32	106.21	124.19	130.79	140.24	156.10	148.90	126.30	147.70	185.65	211.68	26.03	88.36

NOTES:

- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change	
												'18-'19	'09-'19
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.74	(1.02)
Subtotal	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.74	(1.02)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.95	45.15	51.45	54.71	55.66	62.48	63.50	67.10	70.33	59.33	59.33	0.00	10.38
Professional	78.89	78.59	79.96	90.59	85.24	87.82	83.24	82.97	88.27	82.85	67.85	(15.00)	(11.04)
Subtotal	128.84	125.74	132.41	146.30	141.90	151.30	147.74	151.07	159.60	143.18	128.18	(15.00)	(0.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	15.61	(59.45)
Subtotal	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	15.61	(59.45)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.42	0.42
Subtotal	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.42	0.42
College Total	252.60	236.00	242.42	249.64	245.11	247.64	241.08	239.45	237.44	190.12	191.89	1.77	(60.72)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Services													
<i>Academic Professional</i>													
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.50)
Subtotal	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.50)
College Total	11.50	10.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.50)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Faculty, Tenure-Track	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	15.58	13.36	18.55	16.94	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(15.58)
Subtotal	16.28	13.55	18.72	17.11	0.07	0.07	1.00	0.00	0.00	0.00	0.00	0.00	(16.28)
<i>Academic Professional</i>													
Administrator, RAMP	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.09
Administrator, Other	67.37	66.12	66.73	65.60	24.42	27.57	31.27	33.36	50.06	49.22	53.13	3.91	(14.25)
Professional	273.66	269.08	253.01	224.18	57.00	58.17	58.71	54.27	68.69	75.86	63.21	(12.65)	(210.46)
Subtotal	341.94	336.11	319.74	290.78	82.42	86.74	90.98	88.62	119.75	126.07	117.33	(8.74)	(224.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	10.40	(57.00)
Subtotal	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	10.40	(57.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	467.46	447.42	441.76	413.67	119.98	123.25	131.37	125.51	160.58	165.90	167.56	1.66	(299.90)

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	7.00	7.00	7.00	6.68	6.68	5.68	7.68	8.58	7.63	(0.95)	1.63
Professional	15.00	16.00	16.00	15.65	17.90	15.86	17.61	14.75	15.81	16.43	12.00	(4.43)	(3.00)
Subtotal	21.00	21.00	23.00	22.65	24.90	22.53	24.28	20.42	23.49	25.01	19.63	(5.38)	(1.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	2.01	0.51
Subtotal	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	2.01	0.51
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	25.00	24.25	26.26	27.65	30.50	25.28	27.03	23.17	25.74	27.76	24.14	(3.62)	(0.86)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	(0.07)	(0.99)
Administrator, Other	24.53	19.52	20.18	22.16	22.16	20.66	22.16	23.91	22.16	21.52	23.87	2.35	(0.66)
Professional	9.50	9.70	4.70	6.10	7.00	8.00	8.50	7.33	5.83	5.33	6.33	1.00	(3.17)
Subtotal	35.03	29.30	24.96	28.34	29.24	28.74	30.74	31.32	28.07	26.94	30.21	3.28	(4.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	0.09	(0.55)
Subtotal	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	0.09	(0.55)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	(1.33)	(3.75)
Subtotal	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	(1.33)	(3.75)
College Total	56.53	47.05	38.13	37.68	39.99	42.78	42.44	42.17	45.10	45.38	47.41	2.04	(9.12)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of Public Engagement													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.67	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.67)
Professional	3.75	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Subtotal	10.42	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	14.92	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.92)

NOTES:

2009 - Office of Sustainability was created in September 2008.

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Facilities													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	(2.50)
Professional	11.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)
Subtotal	14.80	10.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	(14.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	(1.00)
College Total	16.80	11.50	1.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	(15.30)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	(8.42)	13.63
Subtotal	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	(8.42)	13.63
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.98	3.85	3.85	3.00	2.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	54.22	52.72	51.14	53.74	53.58	53.09	52.86	(0.23)	52.86
Professional	0.00	0.00	0.00	0.00	226.76	240.94	242.85	236.18	230.46	245.81	235.76	(10.04)	235.76
Subtotal	0.00	0.00	0.00	0.00	281.95	297.51	297.84	292.91	286.04	299.90	289.63	(10.27)	289.63
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	20.84	128.49
Subtotal	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	20.84	128.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	3.81	10.74
Subtotal	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	3.81	10.74
College Total	0.00	0.00	0.00	0.00	384.65	409.15	414.21	422.74	412.29	436.54	442.49	5.95	442.49

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	0.00	5.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	0.00	5.30
College Total	0.00	0.00	0.00	0.00	1.00	1.00	7.00	5.00	5.00	5.30	5.30	0.00	5.30

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.00
Administrator, Other	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	59.61	1.01	33.51
Professional	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	(1.00)
Subtotal	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.11	2.01	32.51
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	(2.00)	(0.90)
Subtotal	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	(2.00)	(0.90)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.11	(0.49)	31.61

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	3.00	2.00	6.70	1.30	1.20	1.00	11.00	14.40	11.80	11.40	9.40	(2.00)	6.40
Professional	4.00	5.00	65.70	7.75	6.00	2.00	27.00	34.00	27.70	27.70	23.80	(3.90)	19.80
Subtotal	7.00	7.00	72.40	9.05	7.20	3.00	38.00	48.40	39.50	39.10	33.20	(5.90)	26.20
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	5.25	25.25
Subtotal	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	5.25	25.25
College Total	8.00	8.00	94.55	16.55	9.20	5.00	62.00	71.40	62.50	60.10	59.45	(0.65)	51.45

NOTES:

2011 - Increase in staff is due to switching of fund sources.

2015 - Increase in staff is due to switching of fund sources.

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Vice Chancellor for Diversity														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	1.25	10.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	2.25	18.00	18.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	7.00	7.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	6.25	25.00	25.00

NOTES:

2018 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2018 - In January 2019, the Office of the Vice Chancellor for Diversity was created.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,385.93	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	1,316.99	(7.89)	(68.94)	
Faculty, Tenure-Track	510.28	454.85	410.97	408.23	421.35	468.20	507.60	502.54	498.84	513.81	524.25	10.44	13.97	
Faculty, Other	507.61	468.33	485.30	558.45	584.75	625.58	643.03	652.10	666.52	676.26	739.27	63.01	231.66	
Subtotal	2,403.82	2,285.49	2,224.98	2,293.61	2,369.72	2,439.18	2,511.10	2,487.09	2,494.76	2,514.95	2,580.51	65.57	176.69	
<i>Academic Professional</i>														
Administrator, RAMP	22.41	20.41	19.76	19.06	19.56	23.41	22.41	20.06	22.30	23.33	24.26	0.93	1.85	
Administrator, Other	603.22	569.23	587.59	603.51	653.89	697.72	735.33	750.86	769.57	817.05	832.69	15.64	229.47	
Professional	1,153.60	1,112.58	1,119.59	1,058.24	1,091.90	1,114.28	1,176.27	1,126.23	1,149.76	1,226.13	1,151.88	(74.26)	(1.72)	
Subtotal	1,779.23	1,702.21	1,726.93	1,680.82	1,765.35	1,835.40	1,934.00	1,897.15	1,941.63	2,066.52	2,008.83	(57.69)	229.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	176.00	44.20	
Subtotal	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	176.00	44.20	
<i>Graduate Assistant</i>														
Graduate Assistant	1,262.30	1,144.61	1,127.91	1,197.99	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	1,377.90	30.20	115.59	
House Staff	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	(3.36)	19.93	
Subtotal	1,265.61	1,154.67	1,147.37	1,215.73	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	1,401.14	26.84	135.52	
Campus Total	6,906.67	6,429.09	6,445.31	6,480.46	6,760.67	6,934.98	7,181.90	7,046.95	7,108.53	7,281.97	7,492.69	210.72	586.02	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Extension

State & Tuition Funds

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	FTE Change		
												'18-'19	'09-'19	
Agricultural, Consumer, and Environmental Sciences														
<i>Faculty</i>														
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	11.25	10.75	8.50	10.80	14.00	12.00	12.75	12.75	8.30	9.75	9.60	(0.15)	(1.65)	
Professional	96.73	69.50	48.76	52.19	57.94	60.58	59.57	60.31	57.79	58.05	36.02	(22.03)	(60.72)	
Subtotal	107.98	80.25	57.26	62.99	71.94	72.58	72.32	73.06	66.09	67.80	45.62	(22.18)	(62.37)	
<i>Civil Service Staff</i>														
Nonacademic Staff	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	5.20	(15.54)	
Subtotal	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	5.20	(15.54)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	151.62	111.85	81.56	84.19	91.39	92.78	92.42	93.16	82.19	89.70	72.72	(16.98)	(78.91)	

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Subtotal	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.90)
College Total	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	(0.01)	(5.90)

NOTES:

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2009-2019

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	(0.01)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Subtotal	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.90)
Campus Total	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	(0.01)	(5.90)

University of Illinois FTE Staffing Trends, October 2009-2019

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,262.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	2,167.35	2,192.82	25.46	(69.48)
Faculty, Tenure-Track	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	834.91	857.30	22.40	(13.24)
Faculty, Other	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	1,602.63	1,748.03	145.40	574.24
Subtotal	4,306.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	4,604.89	4,798.15	193.26	491.52
<i>Academic Professional</i>													
Administrator, RAMP	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	3.14	3.92
Administrator, Other	1,378.10	1,340.84	1,374.89	1,372.33	1,436.94	1,464.06	1,523.68	1,513.46	1,515.29	1,564.36	1,657.70	93.34	279.60
Professional	2,486.22	2,367.39	2,286.13	2,125.62	2,134.79	2,031.94	2,014.15	1,894.94	1,907.10	2,007.79	1,866.94	(140.85)	(619.28)
Subtotal	3,930.95	3,775.49	3,727.69	3,561.58	3,637.33	3,564.75	3,604.77	3,471.38	3,489.09	3,639.57	3,595.20	(44.37)	(335.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	325.87	560.94
Subtotal	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	325.87	560.94
<i>Graduate Assistant</i>													
Graduate Assistant	1,950.31	1,798.26	1,833.33	1,954.23	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2.74	227.61
House Staff	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	28.10	24.59	(3.51)	21.28
Subtotal	1,953.62	1,808.33	1,852.78	1,973.97	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	(0.77)	248.89
Total UI System	13,037.69	12,467.55	12,470.49	12,553.06	12,938.32	13,087.33	13,333.12	13,155.00	13,205.57	13,529.31	14,003.29	473.98	965.60

University of Illinois FTE Staffing Trends, October 2009-2019

Total UI System	State & Tuition Funds											FTE Change	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	'18-'19	'09-'19
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,263.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	2,167.35	2,192.82	25.46	(70.48)
Faculty, Tenure-Track	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	834.91	857.30	22.40	(13.24)
Faculty, Other	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	1,602.63	1,748.03	145.40	574.24
Subtotal	4,307.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	4,604.89	4,798.15	193.26	490.52
<i>Academic Professional</i>													
Administrator, RAMP	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	3.14	3.92
Administrator, Other	1,389.35	1,351.59	1,383.39	1,383.13	1,451.32	1,476.06	1,536.43	1,526.21	1,523.59	1,574.11	1,667.30	93.19	277.95
Professional	2,582.96	2,436.90	2,334.89	2,177.81	2,192.73	2,092.52	2,073.72	1,955.25	1,964.89	2,065.85	1,902.96	(162.89)	(680.00)
Subtotal	4,038.94	3,855.74	3,784.95	3,624.58	3,709.65	3,637.33	3,677.09	3,544.44	3,555.18	3,707.37	3,640.81	(66.56)	(398.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	331.07	539.50
Subtotal	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	331.07	539.50
<i>Graduate Assistant</i>													
Graduate Assistant	1,950.31	1,798.26	1,833.33	1,954.23	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2.74	227.61
House Staff	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	28.10	24.59	(3.51)	21.28
Subtotal	1,953.62	1,808.33	1,852.78	1,973.97	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	(0.77)	248.89
Total UI System	13,195.22	12,581.30	12,553.40	12,639.95	13,030.10	13,180.11	13,426.54	13,248.16	13,287.76	13,619.02	14,076.01	457.00	880.79