

# University of Illinois FTE Staffing Trends, October 2008-2018

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	4.00	6.00	7.00	6.00	6.00	4.50	4.50	5.50	5.50	4.50	(1.00)	(0.50)
Administrator, Other	29.05	27.25	26.90	28.20	32.20	34.20	33.25	33.25	31.65	33.05	31.05	(2.00)	2.00
Professional	8.80	8.80	9.80	12.30	11.60	13.40	10.90	8.00	6.00	9.50	11.00	1.50	2.20
Subtotal	42.85	40.05	42.70	47.50	49.80	53.60	48.65	45.75	43.15	48.05	46.55	(1.50)	3.70
<i>Civil Service Staff</i>													
Nonacademic Staff	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	2.00	(0.44)
Subtotal	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	19.99	2.00	(0.44)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	63.78	61.98	67.98	74.08	75.73	79.60	75.65	71.74	62.14	68.04	67.54	(0.50)	3.77

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Ofc Planning &amp; Administration</b>													
<i>Academic Professional</i>													
Administrator, RAMP	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Administrator, Other	38.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.00)
Professional	233.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.30)
Subtotal	274.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(274.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)
Subtotal	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	304.80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.80)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00
Professional	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
College Total	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	13.55	1.00	0.00
Subtotal	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	17.55	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	18.55	1.00	(1.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	28.00	26.00	33.00	39.00	41.00	41.00	46.00	45.00	0.00	0.00	0.00	0.00
Professional	0.00	176.50	172.50	160.50	162.00	164.75	164.59	169.00	156.80	0.00	0.00	0.00	0.00
Subtotal	0.00	205.50	199.50	194.50	202.00	207.75	207.59	217.00	203.80	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	0.00	0.00
Subtotal	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	223.00	213.50	205.50	215.00	222.75	223.59	233.00	217.80	0.00	0.00	0.00	0.00

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Business &amp; Financial Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.55	1.00	1.00	1.00	0.00	0.00
Administrator, Other	106.90	105.60	101.60	100.75	111.75	110.25	111.75	112.95	104.75	69.00	68.20	(0.80)	(38.70)
Professional	207.70	217.60	188.13	166.88	160.80	136.53	131.73	104.23	93.23	44.80	44.45	(0.35)	(163.25)
Subtotal	315.60	324.20	290.73	269.63	273.55	247.78	244.48	218.73	198.98	114.80	113.65	(1.15)	(201.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	10.30	(58.70)
Subtotal	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	160.10	10.30	(58.70)
<i>Graduate Assistant</i>													
Graduate Assistant	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	0.00	(2.59)
Subtotal	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	1.00	0.00	(2.59)
College Total	537.99	534.92	504.27	507.42	519.80	470.51	475.25	445.03	410.88	265.60	274.75	9.15	(263.24)

**NOTES:**

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	9.00	11.00	10.00	10.00	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00
Professional	0.00	15.00	12.50	11.68	11.25	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00
Subtotal	0.00	24.00	23.50	22.68	22.25	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00
College Total	0.00	29.00	28.50	29.68	31.25	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00

NOTES:

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.



## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	(4.83)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.25	0.56	0.31	0.16	(0.15)	(0.72)
Subtotal	7.38	7.21	8.97	8.50	9.01	8.24	6.13	5.59	4.73	5.65	0.16	(5.49)	(7.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	3.00	0.00	2.00
Administrator, Other	13.25	27.00	26.00	24.00	23.30	26.00	23.00	20.00	17.00	66.00	64.00	(2.00)	50.75
Professional	74.06	82.71	81.71	80.24	73.45	73.30	66.93	64.50	45.45	222.00	208.87	(13.13)	134.81
Subtotal	88.31	110.71	109.71	106.24	98.75	101.30	90.93	85.50	63.45	291.00	275.87	(15.13)	187.56
<i>Civil Service Staff</i>													
Nonacademic Staff	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	3.00	22.61
Subtotal	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	56.99	3.00	22.61
<i>Graduate Assistant</i>													
Graduate Assistant	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	0.25	(4.37)
Subtotal	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	5.75	0.25	(4.37)
College Total	140.19	165.75	164.65	161.03	154.66	156.88	144.34	135.79	102.71	356.14	338.77	(17.37)	198.58

**NOTES:**

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2018 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2018 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice President for Economic Development and Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	3.00	2.00	2.00
Administrator, Other	6.50	10.00	9.00	12.00	14.80	17.55	17.55	20.20	13.90	14.90	16.00	1.10	9.50
Professional	31.50	26.30	24.67	22.81	25.25	24.50	21.50	22.20	21.10	15.20	23.95	8.75	(7.55)
Subtotal	39.00	37.30	34.67	35.56	41.05	43.05	40.05	43.40	35.00	31.10	42.95	11.85	3.95
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	(2.00)	1.00
Subtotal	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	14.00	(2.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	(0.50)	(0.83)
Subtotal	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	2.50	(0.50)	(0.83)
College Total	55.33	51.80	48.54	46.89	57.55	64.05	59.55	60.90	51.50	50.10	59.45	9.35	4.12

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Capital Prgms/Real Estate Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	6.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	12.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	13.50	17.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.50)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>UIF and Alumni Association</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	1.50	0.00	0.50
Administrator, Other	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	4.00	0.00	(18.50)
Professional	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	4.00	0.00	(7.00)
Subtotal	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	9.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	(2.00)	(37.70)
Subtotal	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	31.47	(2.00)	(37.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	105.17	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	40.97	(2.00)	(64.20)

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	3.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	0.00	1.00

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	2.00

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

2018 - FTE does not include AITS personal who moved from VPAA office to CFO in September 2018.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.14	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	6.70	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	2.00	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	8.84	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	8.84	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

## University of Illinois FTE Staffing Trends, October 2008-2018

System Offices	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	18.00	20.00	20.00	21.00	19.60	18.00	(1.60)	18.00
Professional	0.00	0.00	0.00	0.00	0.00	17.00	19.00	18.00	16.00	14.00	16.00	2.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	36.00	40.00	39.00	37.90	34.50	34.90	0.40	34.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	2.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	18.00	2.00	18.00
College Total	0.00	0.00	0.00	0.00	0.00	54.00	59.00	56.00	55.90	50.50	52.90	2.40	52.90

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.



## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Utilities Administration-UA</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.80)
Subtotal	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.80)

**NOTES:**

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Global Campus - Office of the Chief Executive Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Global Campus - Office of the Dean for Academic Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	7.75	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Professional	18.55	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.55)
Subtotal	26.30	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.07)
Subtotal	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.07)
College Total	30.37	17.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.37)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Global Campus - Office of the Chief Marketing Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

### Global Campus - Office of the CFO/COO

#### *Academic Professional*

Administrator, Other	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>GC - Office of the Chief Technology Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

## University of Illinois FTE Staffing Trends, October 2008-2018

### System Offices

### All Funds

	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	0.00	(4.83)	(5.50)
Faculty, Tenure-Track	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.51)	(1.00)
Faculty, Other	0.88	1.88	3.88	4.75	3.76	4.40	3.65	2.25	1.56	2.31	1.16	(1.15)	0.28
Subtotal	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.59	5.73	7.65	1.16	(6.49)	(6.22)
<i>Academic Professional</i>													
Administrator, RAMP	16.00	13.00	16.00	17.89	15.70	18.90	16.90	17.45	14.40	14.90	15.90	1.00	(0.10)
Administrator, Other	242.95	258.85	242.10	249.25	267.50	289.58	288.92	290.70	260.05	212.55	208.25	(4.30)	(34.70)
Professional	627.26	597.51	531.36	498.46	483.40	473.78	459.70	425.93	368.08	322.05	321.82	(0.23)	(305.44)
Subtotal	886.21	869.36	789.46	765.59	766.60	782.26	765.52	734.08	642.53	549.50	545.97	(3.53)	(340.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	14.30	(94.80)
Subtotal	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	304.55	14.30	(94.80)
<i>Graduate Assistant</i>													
Graduate Assistant	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	(0.25)	(10.29)
Subtotal	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	9.25	(0.25)	(10.29)
<b>Campus Total</b>	1,312.48	1,276.22	1,188.45	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	856.90	860.93	4.03	(451.55)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	37.80	3.00	4.58
Faculty, Tenure-Track	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	30.00	1.00	12.00
Faculty, Other	28.89	27.37	28.80	28.70	35.80	45.65	46.90	47.86	49.26	45.92	53.71	7.79	24.82
Subtotal	80.11	77.87	80.48	78.46	82.60	93.95	101.70	101.33	109.56	109.72	121.51	11.79	41.40
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.63	35.38	35.88	36.25	33.25	35.70	30.70	27.25	25.25	24.75	22.75	(2.00)	(14.88)
Professional	20.05	17.80	13.80	10.00	7.00	7.00	11.00	9.00	7.00	14.00	14.00	0.00	(6.05)
Subtotal	58.68	54.18	49.68	46.25	41.25	43.70	42.70	37.25	33.25	39.75	37.75	(2.00)	(20.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	0.80	16.80
Subtotal	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	29.80	0.80	16.80
<i>Graduate Assistant</i>													
Graduate Assistant	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	5.82	13.23
Subtotal	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	48.07	5.82	13.23
College Total	186.63	178.19	173.53	171.01	177.71	200.14	216.56	216.83	221.39	220.73	237.13	16.41	50.50

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Medicaid Support Services</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	8.00	8.00	9.00	6.00	9.00	9.00	8.00	5.80	6.00	9.00	8.80	(0.20)	0.80	
Professional	4.20	4.20	3.20	3.20	3.20	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(3.20)	
Subtotal	12.20	12.20	12.20	9.20	12.20	11.00	11.00	7.25	7.00	10.00	9.80	(0.20)	(2.40)	
<i>Civil Service Staff</i>														
Nonacademic Staff	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	(3.25)	0.77	
Subtotal	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	247.87	(3.25)	0.77	
College Total	259.30	247.20	252.00	236.00	230.00	230.80	226.75	239.92	248.34	261.12	257.67	(3.45)	(1.63)	



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	34.53	35.41	34.59	32.51	33.62	34.42	32.42	30.40	32.00	36.00	38.00	2.00	3.47
Faculty, Tenure-Track	16.00	13.00	15.00	18.00	13.20	8.00	12.00	11.00	12.00	7.00	12.00	5.00	(4.00)
Faculty, Other	75.04	75.47	69.55	72.27	84.51	92.88	87.67	87.19	89.14	102.35	99.17	(3.18)	24.13
Subtotal	125.57	123.88	119.14	122.78	131.33	135.30	132.09	128.59	133.14	145.35	149.17	3.82	23.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.20	24.30	24.40	22.40	23.60	19.60	15.20	14.90	17.30	13.65	12.75	(0.90)	(13.45)
Professional	51.00	49.20	56.40	40.90	35.80	22.30	11.10	10.80	8.00	6.00	7.00	1.00	(44.00)
Subtotal	78.20	74.50	81.80	64.30	60.40	42.90	27.30	26.70	26.30	20.65	20.75	0.10	(57.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	13.00	73.20
Subtotal	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	163.20	13.00	73.20
<i>Graduate Assistant</i>													
Graduate Assistant	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	0.50	(13.98)
Subtotal	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	1.50	0.50	(13.98)
College Total	309.25	296.56	291.44	280.83	287.98	296.20	294.38	303.78	311.34	317.20	334.62	17.42	25.37

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	42.65	40.42	35.25	32.75	32.62	29.75	28.86	26.00	26.25	26.43	29.17	2.74	(13.48)
Faculty, Tenure-Track	9.00	9.00	10.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	(4.00)	3.00
Faculty, Other	19.23	20.97	23.19	26.68	30.70	24.50	27.73	17.21	16.80	15.28	15.59	0.31	(3.64)
Subtotal	70.88	70.39	68.44	70.43	73.32	62.25	64.59	57.21	56.05	57.71	56.76	(0.95)	(14.12)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.80	13.80	14.05	16.60	16.00	14.50	13.80	13.00	10.93	10.93	12.93	2.00	(0.87)
Professional	67.78	67.99	77.28	75.12	66.60	64.14	50.70	39.00	31.00	31.50	26.43	(5.07)	(41.35)
Subtotal	82.58	82.79	92.33	92.72	83.60	79.64	65.50	53.00	42.93	43.43	40.36	(3.07)	(42.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	(1.56)	24.13
Subtotal	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	47.54	(1.56)	24.13
<i>Graduate Assistant</i>													
Graduate Assistant	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	(2.27)	(5.45)
Subtotal	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	29.23	(2.27)	(5.45)
College Total	211.55	211.03	214.27	220.49	211.20	187.37	191.89	179.93	181.15	181.74	173.89	(7.85)	(37.66)

**NOTES:**

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	82.00	83.06	79.73	79.58	76.90	72.68	72.46	73.64	73.53	76.00	82.42	6.42	0.42
Faculty, Tenure-Track	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	43.25	4.25	22.93
Faculty, Other	21.89	34.44	34.69	37.01	38.80	41.51	46.21	57.07	68.80	70.77	68.79	(1.98)	46.90
Subtotal	124.21	139.75	134.67	134.59	137.81	143.35	151.18	163.22	181.04	185.77	194.46	8.69	70.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	1.00	(0.25)	0.00
Administrator, Other	18.40	19.75	20.45	17.60	23.05	25.03	26.80	21.69	22.40	22.00	22.80	0.80	4.40
Professional	47.75	46.45	45.84	46.00	46.62	42.57	43.50	47.50	45.50	41.10	43.60	2.50	(4.15)
Subtotal	67.15	67.20	67.29	64.60	70.92	68.85	71.55	70.44	69.15	64.35	67.40	3.05	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	2.60	16.00
Subtotal	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	46.00	2.60	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	1.70	70.56
Subtotal	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	214.49	1.70	70.56
College Total	365.29	382.07	373.50	371.24	400.83	406.77	421.63	455.65	493.93	506.31	522.35	16.04	157.06

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Architecture, Design, and the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	38.02	36.93	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	46.13	6.04	8.11
Faculty, Tenure-Track	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	15.81	(6.19)	(10.31)
Faculty, Other	28.94	35.01	34.83	48.09	49.21	48.57	51.19	50.81	54.22	48.53	56.08	7.55	27.14
Subtotal	93.08	95.37	94.58	99.84	107.34	110.76	109.71	105.81	113.94	110.63	118.02	7.40	24.94
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	(0.25)	(0.25)
Administrator, Other	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	5.80	6.80	1.00	(2.70)
Professional	33.65	30.18	32.47	31.65	25.55	31.45	29.37	15.93	16.35	20.32	20.75	0.43	(12.90)
Subtotal	44.15	40.68	41.97	39.65	34.55	39.45	35.37	24.33	24.15	27.12	28.30	1.18	(15.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	(2.80)	14.20
Subtotal	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	19.00	(2.80)	14.20
<i>Graduate Assistant</i>													
Graduate Assistant	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	1.46	(5.21)
Subtotal	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	19.87	1.46	(5.21)
College Total	167.11	163.15	159.33	159.34	163.05	172.34	170.95	164.39	177.54	177.96	185.19	7.24	18.08

**NOTES:**

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	(0.83)	1.17
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.17	(0.83)	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.00	0.46
Administrator, Other	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	2.00	0.00
Professional	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	(1.00)	(1.00)
Subtotal	11.34	10.75	8.75	8.75	9.50	9.50	9.50	9.50	9.50	9.80	10.80	1.00	(0.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	(4.00)	(5.00)
Subtotal	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	5.00	(4.00)	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	(0.33)	(0.92)
Subtotal	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	1.50	(0.33)	(0.92)
College Total	23.76	22.67	21.42	21.67	22.75	25.67	25.17	22.62	22.33	22.63	18.47	(4.16)	(5.29)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	285.62	278.60	273.68	270.60	265.41	276.00	272.42	271.02	265.14	274.12	278.17	4.05	(7.45)
Faculty, Tenure-Track	90.89	74.43	73.19	70.51	79.01	70.51	72.00	73.25	69.25	57.25	57.25	0.00	(33.64)
Faculty, Other	237.80	243.60	233.89	231.00	250.84	253.40	252.19	233.42	230.52	246.81	270.16	23.35	32.36
Subtotal	614.31	596.63	580.76	572.11	595.26	599.91	596.61	577.69	564.91	578.18	605.58	27.40	(8.73)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.20	1.45	0.25	0.45
Administrator, Other	39.17	38.87	40.15	34.95	34.45	40.65	39.82	34.55	38.60	33.25	36.00	2.75	(3.17)
Professional	150.18	138.82	133.58	122.91	114.69	115.51	95.73	72.11	76.96	64.63	69.50	4.87	(80.68)
Subtotal	190.35	179.19	175.23	159.36	150.39	157.41	136.80	107.91	116.81	99.08	106.95	7.87	(83.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	6.50	31.93
Subtotal	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	115.42	6.50	31.93
<i>Graduate Assistant</i>													
Graduate Assistant	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	13.40	38.46
Subtotal	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	479.14	13.40	38.46
College Total	1,328.83	1,300.49	1,275.23	1,274.57	1,304.48	1,323.66	1,316.48	1,251.84	1,246.62	1,251.92	1,307.09	55.17	(21.74)

**NOTES:**

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.00	(1.15)
Subtotal	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.00	(1.15)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	39.20	37.90	37.89	43.48	43.21	45.12	40.87	46.77	48.62	51.57	44.94	(6.63)	5.74
Professional	41.44	37.60	45.20	50.05	47.95	52.40	51.50	44.00	41.00	42.40	39.00	(3.40)	(2.44)
Subtotal	81.64	76.50	84.09	93.53	92.16	98.52	93.37	91.77	90.62	93.97	83.94	(10.03)	2.30
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	(2.25)	34.75
Subtotal	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	55.75	(2.25)	34.75
<i>Graduate Assistant</i>													
Graduate Assistant	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	0.10	6.64
Subtotal	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	23.67	0.10	6.64
College Total	121.47	113.46	119.89	133.08	139.57	154.94	151.23	165.75	163.28	176.19	164.01	(12.18)	42.54

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	22.92	18.69	18.29	18.86	18.51	18.67	19.92	20.51	19.51	15.00	20.51	5.51	(2.41)
Faculty, Tenure-Track	12.00	10.00	7.00	9.25	11.00	13.51	14.51	15.51	16.51	17.51	13.00	(4.51)	1.00
Faculty, Other	101.23	94.59	92.69	94.35	109.31	108.38	106.73	103.56	110.24	103.34	105.03	1.69	3.80
Subtotal	136.15	123.28	117.98	122.46	138.82	140.56	141.16	139.58	146.26	135.85	138.54	2.69	2.39
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.88	10.73	10.80	10.30	7.90	9.00	8.00	10.00	13.00	10.00	13.00	3.00	3.12
Professional	73.82	80.27	56.16	74.30	75.85	61.45	48.15	34.75	30.15	27.95	25.45	(2.50)	(48.37)
Subtotal	84.70	92.00	67.96	85.60	84.75	71.45	57.15	45.75	44.15	38.95	39.45	0.50	(45.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	1.85	30.57
Subtotal	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	70.00	1.85	30.57
<i>Graduate Assistant</i>													
Graduate Assistant	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	(3.52)	(14.23)
Subtotal	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	14.06	(3.52)	(14.23)
College Total	288.57	280.30	212.10	241.11	271.84	272.23	269.43	269.60	277.24	260.53	262.05	1.52	(26.52)

**NOTES:**

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	31.86	31.65	30.72	33.31	34.80	34.85	34.68	32.74	35.92	35.67	35.17	(0.50)	3.31
Faculty, Tenure-Track	10.00	9.51	13.51	14.00	14.00	14.00	12.00	13.00	9.00	12.00	13.00	1.00	3.00
Faculty, Other	77.20	83.84	87.37	87.73	80.60	74.64	167.37	164.44	162.19	161.35	167.17	5.82	89.97
Subtotal	119.06	125.00	131.60	135.04	129.40	123.49	214.05	210.18	207.11	209.02	215.34	6.32	96.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	1.00	1.00	1.00	0.00	0.00
Administrator, Other	34.65	32.65	36.15	35.40	36.30	36.50	21.20	21.70	24.95	28.75	27.25	(1.50)	(7.40)
Professional	139.11	138.41	142.26	154.41	175.31	173.31	133.42	129.53	111.03	115.73	114.42	(1.31)	(24.69)
Subtotal	174.76	172.06	179.41	190.81	212.61	209.91	154.72	151.33	136.98	145.48	142.67	(2.81)	(32.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	7.02	48.90
Subtotal	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	89.80	7.02	48.90
<i>Graduate Assistant</i>													
Graduate Assistant	59.24	62.23	63.55	64.53	61.66	54.79	46.04	43.78	45.68	44.48	45.20	0.72	(14.04)
House Staff	15.00	24.00	25.00	26.00	32.00	30.00	27.00	32.00	35.00	34.00	37.00	3.00	22.00
Subtotal	74.24	86.23	88.55	90.53	93.66	84.79	73.04	75.78	80.68	78.48	82.20	3.72	7.96
College Total	408.96	425.79	441.06	463.88	483.17	466.98	503.41	509.47	511.35	515.76	530.01	14.25	121.05

**NOTES:**

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	37.56	36.52	38.20	36.15	37.02	38.90	35.95	36.54	37.73	36.44	33.13	(3.31)	(4.43)
Faculty, Tenure-Track	5.69	6.02	8.00	8.00	6.30	7.85	7.60	6.80	6.55	5.75	5.28	(0.47)	(0.41)
Faculty, Other	32.48	30.95	40.51	44.60	48.14	45.34	50.82	50.31	45.84	48.11	44.78	(3.33)	12.30
Subtotal	75.73	73.49	86.71	88.75	91.46	92.09	94.37	93.65	90.12	90.30	83.18	(7.12)	7.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.23	29.31	36.11	36.38	43.74	41.04	38.38	46.35	44.74	40.60	35.54	(5.06)	5.31
Professional	164.11	157.40	181.66	174.17	173.38	143.64	112.77	100.83	89.90	99.80	92.51	(7.29)	(71.60)
Subtotal	195.34	187.71	218.77	211.55	218.12	185.68	152.15	148.18	135.64	141.40	129.05	(12.35)	(66.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	63.12	92.43
Subtotal	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	152.03	63.12	92.43
<i>Graduate Assistant</i>													
Graduate Assistant	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	1.41	(15.32)
Subtotal	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	35.57	1.41	(15.32)
College Total	381.56	363.04	429.68	443.20	479.72	422.25	391.80	368.51	358.79	354.77	399.83	45.06	18.27

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Chicago - Basic Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	72.70	72.83	69.39	67.52	63.77	68.62	70.02	71.43	74.21	73.06	73.41	0.35	0.71
Faculty, Tenure-Track	22.42	20.95	17.94	14.24	15.41	12.17	9.42	10.26	12.51	14.75	18.45	3.70	(3.97)
Faculty, Other	121.44	126.11	126.17	122.31	120.05	119.32	122.56	123.18	122.83	115.71	120.78	5.07	(0.66)
Subtotal	216.56	219.89	213.50	204.07	199.23	200.11	202.00	204.87	209.55	203.52	212.64	9.12	(3.92)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.00	0.20
Administrator, Other	9.70	8.05	9.05	10.80	13.00	15.93	15.93	14.93	15.03	14.03	14.03	0.00	4.33
Professional	142.14	132.30	130.70	136.32	120.79	103.23	90.78	86.09	83.91	96.07	80.31	(15.76)	(61.83)
Subtotal	151.84	140.35	139.75	147.12	134.29	119.66	107.21	101.52	99.44	110.30	94.54	(15.76)	(57.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	5.27	18.89
Subtotal	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	32.89	5.27	18.89
<i>Graduate Assistant</i>													
Graduate Assistant	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	(2.17)	(37.00)
Subtotal	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	30.40	(2.17)	(37.00)
College Total	449.80	428.55	414.04	407.55	385.19	370.53	351.26	360.13	360.61	374.01	370.47	(3.54)	(79.33)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Chicago - Clinical Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	107.01	108.44	105.62	98.50	91.59	90.85	89.01	99.83	106.23	112.02	107.01	(5.01)	0.00
Faculty, Tenure-Track	60.39	90.45	88.99	77.41	78.07	83.55	78.44	75.48	78.06	80.24	86.54	6.30	26.15
Faculty, Other	262.09	219.23	242.13	275.78	286.18	257.62	249.82	272.35	266.37	250.69	279.19	28.50	17.10
Subtotal	429.49	418.12	436.74	451.69	455.84	432.02	417.27	447.66	450.66	442.95	472.74	29.79	43.25
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.40	1.80	0.80	0.00	0.00	0.00	0.10	1.10	1.25	0.15	1.25
Administrator, Other	38.50	34.40	37.28	50.87	49.48	48.39	52.70	50.26	49.42	54.53	58.20	3.67	19.70
Professional	673.05	628.26	645.12	648.18	640.26	586.77	624.92	621.84	609.28	586.40	588.79	2.39	(84.26)
Subtotal	711.55	662.66	682.80	700.85	690.54	635.16	677.62	672.10	658.80	642.03	648.24	6.21	(63.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	388.12	35.42	245.66
Subtotal	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	388.12	35.42	245.66
<i>Graduate Assistant</i>													
Graduate Assistant	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	31.83	1.80	(1.11)
Subtotal	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	31.83	1.80	(1.11)
College Total	1,316.44	1,254.07	1,278.01	1,336.22	1,365.36	1,338.03	1,376.34	1,438.84	1,455.76	1,467.71	1,540.93	73.22	224.49

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	13.51	12.60	13.50	13.71	12.77	11.74	11.83	12.22	12.22	11.23	10.54	(0.69)	(2.97)
Faculty, Tenure-Track	7.69	35.00	37.13	39.69	39.42	39.94	39.97	36.82	41.50	42.93	41.41	(1.52)	33.72
Faculty, Other	51.62	36.42	37.99	37.42	40.81	39.55	37.30	39.37	47.61	58.36	66.80	8.44	15.18
Subtotal	72.82	84.02	88.62	90.82	93.00	91.23	89.10	88.41	101.33	112.52	118.75	6.23	45.93
<i>Academic Professional</i>													
Administrator, Other	14.49	13.49	13.99	12.49	14.09	16.14	14.86	15.46	13.37	15.37	15.42	0.05	0.93
Professional	51.16	56.52	61.08	69.13	72.44	69.10	62.77	60.02	62.85	67.38	73.29	5.91	22.13
Subtotal	65.65	70.01	75.07	81.62	86.53	85.24	77.63	75.48	76.22	82.75	88.71	5.96	23.06
<i>Civil Service Staff</i>													
Nonacademic Staff	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	205.89	1.64	49.62
Subtotal	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	205.89	1.64	49.62
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	295.24	305.99	318.99	330.68	350.96	360.50	347.03	355.79	383.76	399.52	413.35	13.83	118.11

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Medicine at Urbana-Champaign</b>													
<i>Faculty</i>													
Faculty, Tenured	19.05	19.00	18.81	16.16	13.36	11.55	10.55	9.55	5.57	3.25	2.00	(1.25)	(17.05)
Faculty, Tenure-Track	4.50	3.90	3.49	3.09	2.09	4.60	5.09	5.09	0.78	0.60	0.60	0.00	(3.90)
Faculty, Other	21.32	19.26	21.17	17.12	15.56	17.19	15.70	15.01	14.22	10.42	8.65	(1.77)	(12.67)
Subtotal	44.87	42.16	43.47	36.37	31.01	33.33	31.34	29.65	20.57	14.27	11.25	(3.02)	(33.62)
<i>Academic Professional</i>													
Administrator, RAMP	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Administrator, Other	13.23	11.23	11.23	11.40	9.65	12.15	11.15	13.15	13.50	12.40	7.25	(5.15)	(5.98)
Professional	15.00	16.00	18.03	14.38	13.98	10.80	11.04	11.04	9.09	6.95	6.70	(0.25)	(8.30)
Subtotal	28.48	27.23	29.26	25.78	23.63	22.95	22.19	24.19	22.59	19.35	13.95	(5.40)	(14.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	(2.00)	(21.47)
Subtotal	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	7.00	(2.00)	(21.47)
<i>Graduate Assistant</i>													
Graduate Assistant	11.69	13.39	9.89	9.35	7.70	7.35	8.00	11.92	8.84	0.50	0.50	0.00	(11.19)
House Staff	53.00	53.00	49.00	48.00	48.00	50.00	45.00	45.00	41.00	46.00	0.00	(46.00)	(53.00)
Subtotal	64.69	66.39	58.89	57.35	55.70	57.35	53.00	56.92	49.84	46.50	0.50	(46.00)	(64.19)
College Total	166.51	162.25	154.21	141.09	129.33	131.63	122.53	127.76	105.00	89.12	32.70	(56.42)	(133.81)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Medicine at Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	0.00	4.57
Faculty, Tenure-Track	5.02	8.35	9.53	9.53	10.33	8.72	6.22	5.32	3.87	3.63	3.74	0.11	(1.28)
Faculty, Other	29.87	21.30	17.81	18.44	18.26	18.49	17.16	13.63	17.27	19.67	21.79	2.12	(8.08)
Subtotal	40.48	35.17	33.37	34.00	34.07	32.67	29.33	25.41	29.30	33.46	35.69	2.23	(4.79)
<i>Academic Professional</i>													
Administrator, Other	14.95	15.17	13.47	13.02	12.33	12.49	11.50	9.90	10.30	16.80	17.72	0.92	2.77
Professional	40.69	37.58	34.87	35.46	35.18	34.93	28.79	22.77	22.15	17.26	15.99	(1.27)	(24.70)
Subtotal	55.64	52.75	48.34	48.48	47.51	47.42	40.29	32.67	32.45	34.06	33.71	(0.35)	(21.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	(8.36)	(79.03)
Subtotal	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	118.60	(8.36)	(79.03)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
House Staff	28.00	27.00	26.00	27.00	29.00	29.00	29.00	27.00	27.00	27.00	28.00	1.00	0.00
Subtotal	28.75	27.75	26.25	27.75	29.75	29.25	29.00	27.00	27.00	27.00	28.00	1.00	(0.75)
College Total	322.50	306.69	286.46	290.49	294.98	291.99	261.48	222.17	216.43	221.48	216.00	(5.48)	(106.50)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	21.30	25.55	24.30	26.40	24.55	24.55	25.45	27.65	25.65	25.65	28.40	2.75	7.10
Faculty, Tenure-Track	12.00	9.00	10.00	11.00	10.00	14.90	13.90	16.65	16.65	14.65	11.75	(2.90)	(0.25)
Faculty, Other	50.90	49.73	53.95	57.76	58.67	69.33	70.86	78.75	88.42	93.97	100.11	6.14	49.21
Subtotal	84.20	84.28	88.25	95.16	93.22	108.78	110.21	123.05	130.72	134.27	140.26	5.99	56.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.85	26.35	22.35	22.50	21.00	19.10	18.00	19.00	16.80	16.55	19.55	3.00	(5.30)
Professional	78.05	75.93	74.27	76.61	70.01	62.90	67.98	64.91	46.61	46.03	45.77	(0.26)	(32.28)
Subtotal	103.90	103.28	97.62	100.11	92.01	83.00	86.98	84.91	64.41	63.58	66.32	2.74	(37.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	3.70	15.20
Subtotal	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	27.00	3.70	15.20
<i>Graduate Assistant</i>													
Graduate Assistant	31.70	33.60	32.99	32.07	37.72	41.04	41.84	39.85	37.25	37.20	37.50	0.30	5.80
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	3.00	1.00	3.00
Subtotal	31.70	33.60	32.99	32.07	37.72	41.04	44.84	42.85	41.25	39.20	40.50	1.30	8.80
College Total	231.60	230.96	228.66	236.14	235.45	255.82	268.63	276.41	259.68	260.35	274.08	13.73	42.48



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Armed Forces Military Science</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(2.00)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	13.00	11.00	12.00	10.00	12.00	13.00	12.00	10.00	9.67	7.00	7.00	0.00	(6.00)
Faculty, Tenure-Track	9.00	8.00	9.00	9.00	7.00	5.00	4.00	6.00	7.00	10.00	10.00	0.00	1.00
Faculty, Other	7.20	8.70	7.40	11.00	9.30	10.30	12.39	15.59	14.84	11.49	13.00	1.51	5.80
Subtotal	29.20	27.70	28.40	30.00	28.30	28.30	28.39	31.59	31.51	28.49	30.00	1.51	0.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.80	15.25	17.50	12.60	13.00	11.00	6.00	5.00	2.00	2.00	1.00	(1.00)	(14.80)
Professional	58.32	52.45	57.57	45.60	36.80	15.30	10.49	10.80	8.80	6.80	6.80	0.00	(51.52)
Subtotal	75.12	68.70	76.07	59.20	50.80	27.30	17.49	16.80	11.80	9.80	8.80	(1.00)	(66.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	(31.50)	1.00
Subtotal	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	14.00	(31.50)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	(1.12)	(9.79)
Subtotal	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	2.98	(1.12)	(9.79)
College Total	130.09	121.10	127.64	113.57	103.97	102.20	91.66	105.46	102.36	87.89	55.78	(32.11)	(74.31)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>School of Continuing Studies</b>													
<i>Faculty</i>													
Faculty, Other	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	(0.25)	(14.13)
Subtotal	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	0.00	(0.25)	(14.13)
<i>Academic Professional</i>													
Administrator, Other	10.60	10.00	10.00	12.00	11.00	8.00	8.00	9.00	11.00	7.00	4.00	(3.00)	(6.60)
Professional	21.00	21.67	23.00	22.00	17.00	15.00	9.35	13.75	11.25	8.30	6.00	(2.30)	(15.00)
Subtotal	31.60	31.67	33.00	34.00	28.00	23.00	17.35	22.75	22.25	15.30	10.00	(5.30)	(21.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	(1.00)	2.00
Subtotal	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	4.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	0.00	(3.01)
Subtotal	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	1.17	0.00	(3.01)
College Total	51.91	47.93	50.43	52.03	46.94	50.99	39.57	45.19	38.82	21.72	15.17	(6.55)	(36.74)

**NOTES:**

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	20.50	20.20	19.50	22.50	21.50	21.68	21.76	17.01	19.68	19.68	21.18	1.50	0.68
Faculty, Tenure-Track	6.51	6.51	7.51	6.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	(2.00)	(2.00)
Faculty, Other	4.02	5.42	6.87	9.97	11.46	12.69	9.07	7.86	9.74	7.99	9.84	1.85	5.82
Subtotal	31.03	32.13	33.88	38.49	40.98	39.88	35.34	31.38	33.93	34.18	35.53	1.35	4.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.30	19.07	22.77	22.17	24.80	23.05	23.10	22.15	18.25	20.05	19.05	(1.00)	(2.25)
Professional	41.00	43.75	40.65	41.54	36.38	35.23	32.10	33.84	17.84	18.00	16.00	(2.00)	(25.00)
Subtotal	63.30	63.82	64.42	64.71	62.18	59.28	56.20	56.99	37.09	39.05	36.05	(3.00)	(27.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	(1.95)	12.16
Subtotal	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	16.65	(1.95)	12.16
<i>Graduate Assistant</i>													
Graduate Assistant	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	0.88	(2.36)
Subtotal	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	26.53	0.88	(2.36)
College Total	127.71	134.40	135.68	140.31	146.37	142.50	135.71	121.98	113.03	117.48	114.76	(2.72)	(12.95)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	14.00	13.60	12.60	14.40	15.80	14.00	13.00	12.00	9.00	9.00	8.00	(1.00)	(6.00)
Faculty, Tenure-Track	17.00	15.00	16.80	15.80	12.00	13.00	15.00	13.00	15.00	13.00	14.00	1.00	(3.00)
Faculty, Other	12.30	12.80	9.00	8.00	12.00	17.10	25.20	24.10	25.00	28.79	26.79	(2.00)	14.49
Subtotal	43.30	41.40	38.40	38.20	39.80	44.10	53.20	49.10	49.00	50.79	48.79	(2.00)	5.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.40	7.40	7.00	7.00	5.00	4.00	4.00	4.00	4.00	3.00	3.00	0.00	(1.40)
Professional	21.80	16.80	16.80	12.80	9.80	11.80	8.80	9.00	3.00	2.00	2.00	0.00	(19.80)
Subtotal	27.20	25.20	24.80	20.80	15.80	16.80	13.80	14.00	8.00	6.00	6.00	0.00	(21.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	(5.00)	(28.25)
Subtotal	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	71.25	(5.00)	(28.25)
<i>Graduate Assistant</i>													
Graduate Assistant	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	(0.87)	(0.07)
Subtotal	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	3.63	(0.87)	(0.07)
College Total	173.70	161.60	152.45	143.70	137.78	141.85	149.62	145.41	134.94	137.54	129.67	(7.87)	(44.03)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	2.40	2.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	9.40	3.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	(1.00)	36.00
Subtotal	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	36.00	(1.00)	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	30.90	36.80	36.15	42.80	39.00	38.00	(1.00)	38.00

**NOTES:**

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	(1.28)	4.58
Subtotal	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	4.58	(1.28)	4.58
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.00	0.80
Administrator, Other	0.00	3.00	2.00	4.00	6.00	5.00	5.00	3.00	2.00	3.00	3.00	0.00	3.00
Professional	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	7.88	6.88	7.88	11.88	12.88	13.75	10.08	7.75	9.80	8.80	(1.00)	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	3.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.50	1.50
Subtotal	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.50	1.50
College Total	0.00	10.39	9.84	11.43	18.05	23.68	24.38	17.79	13.58	19.66	17.88	(1.78)	17.88

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Utilities Administration-UIC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	0.50	6.00
Subtotal	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	10.00	0.50	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.00	5.00	8.00	8.00	6.80	14.05	14.50	11.50	12.50	11.50	12.00	0.50	7.00



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.33)
Administrator, Other	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.78	14.50	3.75	4.95	1.20	1.95
Professional	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	6.00	0.00	(3.75)
Subtotal	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.78	26.50	10.75	11.95	1.20	(2.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	0.00	0.00
Subtotal	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	5.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	(2.50)
Subtotal	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	(2.50)
College Total	22.58	23.07	19.77	18.12	16.02	18.92	19.70	37.78	36.00	15.75	18.95	3.20	(3.63)

**NOTES:**

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	(3.00)	(3.42)
Subtotal	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	0.00	(3.00)	(3.42)
<i>Academic Professional</i>													
Administrator, RAMP	1.33	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	0.00	(0.33)
Administrator, Other	71.08	66.20	61.00	63.10	51.65	49.12	49.02	37.59	32.04	32.75	35.30	2.55	(35.78)
Professional	114.95	115.83	104.60	96.18	49.76	49.47	30.85	21.60	18.00	26.00	27.20	1.20	(87.75)
Subtotal	187.36	183.40	166.97	160.65	102.78	99.96	80.87	60.19	51.04	59.75	63.50	3.75	(123.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	5.40	(50.11)
Subtotal	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	26.90	5.40	(50.11)
<i>Graduate Assistant</i>													
Graduate Assistant	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	1.12	(8.49)
Subtotal	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	7.34	1.12	(8.49)
College Total	283.62	267.30	250.61	240.71	125.56	131.87	131.07	115.75	88.22	90.47	97.74	7.27	(185.88)

**NOTES:**

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Vice Chancellor for Administrative Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	10.00	13.00	36.20	23.20	24.20
Professional	15.50	14.00	14.60	15.80	14.80	12.80	12.60	12.60	8.60	8.60	12.80	4.20	(2.70)
Subtotal	28.50	26.00	27.60	27.80	26.80	24.80	24.60	24.60	19.60	22.60	50.00	27.40	21.50
<i>Civil Service Staff</i>													
Nonacademic Staff	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	886.60	924.60
Subtotal	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	886.60	924.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	3.25	7.25
Subtotal	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	7.75	3.25	7.25
College Total	156.00	153.75	160.10	166.55	171.30	166.30	171.87	169.27	181.27	192.10	1,109.35	917.25	953.35

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Admissions &amp; Records</b>													
<i>Academic Professional</i>													
Administrator, Other	18.00	17.00	17.00	18.00	22.00	19.00	18.00	20.00	30.00	29.00	25.50	(3.50)	7.50
Professional	46.75	42.75	43.25	34.75	24.00	16.50	3.00	3.80	20.15	29.00	31.40	2.40	(15.35)
Subtotal	64.75	59.75	60.25	52.75	46.00	35.50	21.00	23.80	50.15	58.00	56.90	(1.10)	(7.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	1.40	14.00
Subtotal	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	55.00	1.40	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	(0.75)
College Total	106.50	97.50	95.50	81.25	85.80	90.50	90.95	92.40	119.25	111.60	111.90	0.30	5.40

NOTES:

- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenure-Track	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.49)
Faculty, Other	5.72	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	(1.00)	0.48
Subtotal	6.21	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	6.20	(1.00)	(0.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.10	(0.15)
Administrator, Other	39.60	45.22	46.75	43.50	44.85	47.30	47.86	48.96	47.52	59.58	58.84	(0.74)	19.24
Professional	80.62	77.95	75.31	81.39	75.49	73.33	74.50	71.26	65.70	68.93	70.65	1.72	(9.97)
Subtotal	121.22	124.17	122.66	124.95	121.09	121.38	123.11	120.97	113.97	129.26	130.34	1.08	9.12
<i>Civil Service Staff</i>													
Nonacademic Staff	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	8.00	17.15
Subtotal	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	101.35	8.00	17.15
<i>Graduate Assistant</i>													
Graduate Assistant	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	(1.45)	(6.12)
Subtotal	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	8.05	(1.45)	(6.12)
College Total	225.80	220.98	216.37	222.25	213.78	224.19	224.77	232.34	223.66	239.31	245.94	6.63	20.14

**NOTES:**

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Office of Public Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	46.60	42.60	41.60	44.70	40.00	37.00	43.00	39.00	39.80	34.80	38.30	3.50	(8.30)
Professional	54.45	50.90	47.30	40.00	35.40	35.55	29.60	32.60	30.30	18.50	18.60	0.10	(35.85)
Subtotal	102.05	94.50	89.90	85.70	76.40	73.55	73.60	72.60	70.10	54.30	57.90	3.60	(44.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	(0.10)	21.37
Subtotal	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	49.37	(0.10)	21.37
<i>Graduate Assistant</i>													
Graduate Assistant	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	(0.21)	(8.92)
Subtotal	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	3.21	(0.21)	(8.92)
College Total	142.18	134.17	126.53	118.58	125.80	135.43	131.60	135.26	129.86	109.19	112.48	3.29	(29.70)

**NOTES:**

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Student Affairs Ancillary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	(1.00)	(2.00)
Professional	14.00	13.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(13.00)
Subtotal	19.00	18.00	16.00	14.00	7.00	4.00	3.00	3.00	3.00	5.00	4.00	(1.00)	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	0.17	1.00
Subtotal	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.67	0.17	1.00
College Total	29.67	18.00	17.00	15.17	7.00	4.00	3.00	3.00	3.50	6.50	5.67	(0.83)	(24.00)

NOTES:

2009 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	(1.00)
Administrator, Other	11.00	12.00	13.00	14.00	9.00	10.00	9.00	8.40	6.40	5.40	0.00	(5.40)	(11.00)
Professional	16.99	19.99	17.99	18.60	4.60	3.60	3.60	2.60	1.00	1.00	0.00	(1.00)	(16.99)
Subtotal	28.99	32.99	31.99	32.60	13.60	13.60	13.10	11.50	7.90	6.90	0.00	(6.90)	(28.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	(48.20)	(25.60)
Subtotal	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	0.00	(48.20)	(25.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.00	(1.00)	(1.00)
College Total	55.59	60.59	63.44	70.60	60.80	60.40	58.90	58.30	58.18	56.10	0.00	(56.10)	(55.59)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	29.00	28.00	28.00	28.00	26.00	27.12	24.12	22.12	20.15	18.15	0.00	(18.15)	(29.00)
Professional	12.00	12.00	10.00	9.00	6.00	5.00	3.20	3.20	3.20	2.20	0.00	(2.20)	(12.00)
Subtotal	41.00	40.00	38.00	37.00	32.00	32.12	27.32	25.32	23.35	20.35	0.00	(20.35)	(41.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	(854.70)	(882.20)
Subtotal	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	0.00	(854.70)	(882.20)
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	(1.50)	(3.20)
Subtotal	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	0.00	(1.50)	(3.20)
College Total	926.40	882.70	857.57	854.95	840.70	873.32	887.02	920.02	882.95	876.55	0.00	(876.55)	(926.40)

**NOTES:**

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2016 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	40.00	40.00	33.00	34.00	29.00	21.00	20.00	18.00	21.50	20.50	21.00	0.50	(19.00)
Professional	49.60	52.60	48.80	43.80	23.00	12.75	12.00	11.00	8.00	8.00	7.00	(1.00)	(42.60)
Subtotal	89.60	92.60	81.80	77.80	52.00	33.75	32.00	29.00	30.50	28.50	28.00	(0.50)	(61.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	(17.10)	18.78
Subtotal	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	206.75	(17.10)	18.78
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	(0.50)	(8.65)
Subtotal	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	1.85	(0.50)	(8.65)
College Total	288.07	292.09	256.27	250.60	245.73	257.96	257.43	250.50	252.50	254.70	236.60	(18.10)	(51.47)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Vice Chancellor for Development</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	34.00	(1.00)	2.75
Professional	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	(8.90)
Subtotal	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	35.50	(1.00)	(6.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	(1.00)	9.00
Subtotal	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	10.00	(1.00)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	(0.33)	(1.00)
Subtotal	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	0.00	(0.33)	(1.00)
College Total	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	45.50	(2.33)	1.85

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	10.25	11.00	12.00	9.75	10.75	12.75	13.60	13.60	15.30	14.60	13.33	(1.27)	3.08
Professional	50.60	52.30	54.15	45.66	44.30	45.44	48.09	48.29	49.43	46.10	46.99	0.89	(3.61)
Subtotal	60.85	63.30	66.15	55.41	55.05	58.19	61.69	61.89	64.73	60.70	60.32	(0.38)	(0.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	1.00	11.00
Subtotal	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	13.00	1.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	0.74	1.75
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	1.75	0.74	1.75
College Total	62.85	65.30	68.15	57.91	66.05	67.19	67.94	70.81	72.90	73.71	75.07	1.36	12.22

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Office of Public and Government Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	10.00	(3.00)	2.50
Professional	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	4.00	0.00	(2.00)
Subtotal	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	15.00	(3.00)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	(2.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	7.00	(2.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	0.50	(0.50)	0.50
College Total	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	22.50	(5.50)	8.00

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Academic Computing &amp; Comm Ctr</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	3.00	4.00	9.00	8.00	6.00	8.00	7.00	(1.00)	7.00
Professional	0.00	0.00	0.00	0.00	36.50	34.00	28.00	22.00	5.00	8.00	11.00	3.00	11.00
Subtotal	0.00	0.00	0.00	0.00	39.50	38.00	37.00	30.00	11.00	16.00	18.00	2.00	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	6.50	89.00
Subtotal	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	89.00	6.50	89.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	6.00	0.00	6.00
College Total	0.00	0.00	0.00	0.00	106.61	113.33	116.91	111.50	98.75	104.50	113.00	8.50	113.00

**NOTES:**

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2018 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Vice Chancellor for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	11.80	12.38	0.58	12.38
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70	17.70	19.28	1.58	19.28
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.67	1.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.67	1.17
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	24.20	26.45	2.25	26.45

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	1.55	13.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	13.30	1.55	13.30
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.80	18.80	0.00	18.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	0.00	34.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	(1.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	(1.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	(1.12)	0.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.88	(1.12)	0.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	54.98	(0.57)	54.98

**NOTES:**

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Chicago w/o Hosp.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Budget &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	22.75	6.30	22.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	10.00	2.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.45	33.25	8.80	33.25
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	49.20	63.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	63.20	49.20	63.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	(0.50)	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	97.45	57.50	97.45

NOTES:

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Chicago w/o Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	895.04	882.52	863.97	845.57	824.63	842.45	829.85	831.46	832.48	845.60	868.20	22.59	(26.84)
Faculty, Tenure-Track	353.04	382.80	387.01	369.46	377.96	373.17	374.91	375.20	392.90	391.82	392.59	0.77	39.55
Faculty, Other	1,208.53	1,167.55	1,193.79	1,257.56	1,332.12	1,331.86	1,430.85	1,430.03	1,457.38	1,472.26	1,556.33	84.07	347.80
Subtotal	2,456.61	2,432.87	2,444.76	2,472.58	2,534.70	2,547.48	2,635.62	2,636.69	2,682.75	2,709.68	2,817.11	107.43	360.50
<i>Academic Professional</i>													
Administrator, RAMP	22.75	23.50	22.50	21.36	22.30	20.10	22.10	22.55	24.00	24.00	24.00	0.00	1.25
Administrator, Other	773.76	765.62	770.02	774.76	762.10	755.58	727.51	712.71	726.27	757.81	753.33	(4.48)	(20.43)
Professional	2,429.01	2,342.80	2,353.13	2,309.80	2,172.94	1,982.57	1,814.50	1,695.79	1,573.05	1,591.75	1,577.75	(14.00)	(851.26)
Subtotal	3,225.52	3,131.92	3,145.65	3,105.92	2,957.33	2,758.25	2,564.11	2,431.05	2,323.32	2,373.56	2,355.08	(18.48)	(870.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,811.33	2,682.24	2,596.44	2,634.03	2,817.55	3,119.41	3,267.42	3,437.27	3,498.28	3,555.23	3,665.98	110.75	854.65
Subtotal	2,811.33	2,682.24	2,596.44	2,634.03	2,817.55	3,119.41	3,267.42	3,437.27	3,498.28	3,555.23	3,665.98	110.75	854.65
<i>Graduate Assistant</i>													
Graduate Assistant	1,110.33	1,101.79	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.94	1,072.36	1,090.52	18.16	(19.82)
House Staff	96.00	104.00	100.00	101.00	109.00	109.00	104.00	107.00	107.00	109.00	68.00	(41.00)	(28.00)
Subtotal	1,206.33	1,205.79	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.94	1,181.36	1,158.52	(22.84)	(47.82)
Campus Total	9,699.79	9,452.82	9,336.66	9,397.71	9,526.01	9,620.72	9,632.00	9,681.89	9,695.29	9,819.84	9,996.69	176.85	296.90

**NOTES:**

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	15.67	(4.00)	(2.51)
Faculty, Tenure-Track	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	11.00	(1.00)	1.00
Faculty, Other	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	14.00	(1.00)	7.50
Subtotal	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	40.67	(6.00)	5.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.50
Professional	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	5.00	(1.00)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	0.50	2.00
Subtotal	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	5.00	0.50	2.00
College Total	48.18	52.92	53.67	53.67	51.66	52.93	54.68	58.18	59.17	62.17	56.67	(5.50)	8.49

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	25.68	3.50	12.66
Faculty, Tenure-Track	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	13.00	(2.00)	(5.01)
Faculty, Other	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	12.06	0.56	(1.36)
Subtotal	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	50.74	2.06	6.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Professional	5.50	4.50	5.00	3.00	4.50	4.50	5.00	3.50	5.00	5.49	5.00	(0.49)	(0.50)
Subtotal	6.50	5.50	6.00	4.00	5.50	5.50	6.00	3.50	5.00	6.49	6.00	(0.49)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	3.00	0.00	(2.00)
College Total	61.95	60.72	60.15	61.27	65.10	64.69	63.35	61.68	64.18	63.17	63.74	0.57	1.80

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	13.00	(2.00)	2.50
Faculty, Tenure-Track	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	1.00	(4.00)
Faculty, Other	15.38	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	9.75	0.50	(5.63)
Subtotal	34.88	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	27.75	(0.50)	(7.13)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	(1.00)	(1.50)
Subtotal	7.00	6.50	6.00	6.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	(1.00)	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
Subtotal	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	2.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	0.00	0.50
Subtotal	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	3.00	0.00	0.50
College Total	50.38	51.63	47.26	48.26	45.38	46.75	42.76	40.50	41.07	39.75	40.25	0.50	(10.13)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	57.50	(0.51)	18.17
Faculty, Tenure-Track	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	21.00	1.00	(24.00)
Faculty, Other	37.99	37.90	39.08	44.87	46.17	49.05	48.24	45.44	45.51	44.63	37.04	(7.59)	(0.95)
Subtotal	122.32	120.90	112.25	121.87	125.17	128.55	126.58	127.11	124.51	122.64	115.54	(7.09)	(6.78)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	0.00	(2.90)
Professional	7.74	7.74	7.50	10.50	11.00	10.50	13.00	13.00	11.50	12.50	13.50	1.00	5.76
Subtotal	13.64	13.64	11.40	13.50	14.00	13.50	15.00	15.00	13.50	15.50	16.50	1.00	2.86
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	0.00	(2.00)
Subtotal	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	15.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	1.50	(11.50)
Subtotal	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	4.50	1.50	(11.50)
College Total	168.96	167.54	151.65	162.37	165.67	168.55	161.58	162.11	157.51	156.14	151.54	(4.59)	(17.42)

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Facilities Scheduling Services</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	(2.00)	6.00
Subtotal	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	7.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	(1.00)
College Total	5.00	12.00	12.00	11.00	11.00	11.00	11.00	10.50	11.50	11.00	9.00	(2.00)	4.00



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	1.20	2.20	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	4.50	0.00	3.30
Subtotal	6.20	5.20	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	5.50	0.00	(0.70)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	6.00	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	10.00	8.00	9.00	9.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	(1.00)	(6.53)
Subtotal	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	10.00	(1.00)	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50
Subtotal	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50
College Total	33.73	28.23	30.03	28.03	23.53	20.03	22.50	22.50	22.00	20.00	20.00	0.00	(13.73)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	0.00	0.66
Faculty, Tenure-Track	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	(0.99)
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.31	1.98	2.31	2.31	1.98	2.31	1.98	1.65	1.65	1.65	1.65	0.00	(0.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	14.00	13.00	13.00	12.00	10.00	10.00	10.00	10.00	6.99	9.99	3.00	(5.01)
Professional	36.80	37.60	32.50	36.00	31.00	27.50	27.50	27.62	25.80	21.00	23.00	2.00	(13.80)
Subtotal	52.80	52.60	46.50	50.00	44.00	38.50	38.50	38.62	36.80	28.99	33.99	5.00	(18.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	(1.00)	(4.00)
Subtotal	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	12.00	(1.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	13.00	17.50
Subtotal	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	112.00	13.00	17.50
College Total	165.61	175.08	155.16	168.81	171.98	171.30	169.46	151.75	146.45	142.64	159.64	17.00	(5.97)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	18.30	18.30	17.50	16.50	15.00	16.00	15.00	17.00	17.00	18.00	22.00	4.00	3.70
Professional	16.05	20.09	20.46	21.63	22.25	22.45	25.99	28.50	30.45	28.45	31.87	3.42	15.82
Subtotal	35.35	39.39	38.96	39.13	38.25	39.95	43.49	47.00	48.95	47.95	55.37	7.42	20.02
<i>Civil Service Staff</i>													
Nonacademic Staff	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	1.00	(2.84)
Subtotal	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	44.99	1.00	(2.84)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	(0.50)
College Total	84.18	91.22	85.16	86.82	85.25	84.95	91.49	92.50	95.44	92.44	100.86	8.42	16.68

NOTES:

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	7.04	(1.03)	4.66
Subtotal	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	7.04	(1.03)	4.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	16.10	18.10	18.00	16.00	19.50	21.50	19.50	20.40	20.40	31.40	11.00	16.30
Professional	22.24	25.24	20.24	17.24	17.24	16.24	16.24	19.74	25.24	24.24	34.49	10.25	12.25
Subtotal	38.34	42.34	39.34	36.24	34.24	36.74	38.74	40.24	46.64	45.64	66.89	21.25	28.55
<i>Civil Service Staff</i>													
Nonacademic Staff	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	17.00	27.42
Subtotal	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	63.15	17.00	27.42
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	1.00	3.50
Subtotal	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	7.00	1.00	3.50
College Total	79.95	83.86	80.86	79.08	81.93	86.53	108.14	107.51	107.90	105.85	144.08	38.23	64.12

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

2018 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	0.00	0.60	

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	25.00	24.00	23.00	20.00	20.00	23.00	23.00	20.00	20.00	19.00	12.00	(7.00)	(13.00)
Professional	21.25	23.75	22.25	24.75	21.75	23.00	22.20	20.80	22.00	21.00	9.00	(12.00)	(12.25)
Subtotal	46.25	48.75	46.25	45.75	42.75	47.00	45.20	41.80	43.00	41.00	22.00	(19.00)	(24.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	74.89	(15.61)	1.08
Subtotal	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	74.89	(15.61)	1.08
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	(1.00)	(2.00)
Subtotal	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	5.50	(1.00)	(2.00)
College Total	127.56	132.46	126.96	129.31	130.91	141.00	137.20	137.80	141.00	138.00	102.39	(35.61)	(25.17)

NOTES:

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

2018 - In January 2018, the new student union opened at UIS.

2018 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2018 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.00	1.00	(1.00)	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	3.00	(17.67)
Subtotal	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	52.00	3.00	(17.67)
College Total	72.27	62.27	54.40	56.40	55.40	52.40	52.60	53.60	50.60	51.00	53.00	2.00	(19.27)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	6.00	7.00	7.00	6.00	5.00	4.00	5.00	6.00	6.00	4.00	(2.00)	(1.00)
Professional	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	4.00	6.00	2.00	6.00
Subtotal	5.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	9.00	10.00	10.00	0.00	5.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	0.00	10.00
Subtotal	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	11.00	0.00	10.00
College Total	6.00	8.00	13.00	14.00	14.00	14.00	14.00	15.00	17.00	21.00	21.00	0.00	15.00



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Springfield

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Campus Total</b>														
<i>Faculty</i>														
Faculty, Tenured	83.01	94.00	88.67	97.50	106.00	113.67	107.34	106.67	104.01	117.51	114.50	(3.01)	31.49	
Faculty, Tenure-Track	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	50.00	(1.00)	(37.01)	
Faculty, Other	77.20	77.10	79.71	85.95	94.33	97.50	102.56	104.87	95.50	92.94	84.39	(8.55)	7.19	
Subtotal	247.21	250.10	240.38	251.45	259.33	263.17	265.90	272.54	264.50	261.45	248.89	(12.56)	1.68	
<i>Academic Professional</i>														
Administrator, RAMP	8.00	9.00	9.00	9.00	8.00	9.50	9.50	8.50	8.50	9.50	8.50	(1.00)	0.50	
Administrator, Other	90.80	90.30	90.00	83.50	77.00	79.50	78.50	75.50	76.40	76.39	85.39	9.00	(5.41)	
Professional	126.58	133.42	122.45	127.62	118.24	120.69	126.43	127.66	137.49	130.18	134.36	4.18	7.78	
Subtotal	225.38	232.72	221.45	220.12	203.24	209.69	214.43	211.66	222.39	216.07	228.25	12.18	2.87	
<i>Civil Service Staff</i>														
Nonacademic Staff	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	304.03	3.39	7.46	
Subtotal	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	304.03	3.39	7.46	
<i>Graduate Assistant</i>														
Graduate Assistant	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	16.00	7.00	
Subtotal	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	142.00	16.00	7.00	
<b>Campus Total</b>	<b>904.16</b>	<b>926.33</b>	<b>870.69</b>	<b>899.42</b>	<b>902.21</b>	<b>914.53</b>	<b>929.16</b>	<b>914.03</b>	<b>914.22</b>	<b>904.16</b>	<b>923.17</b>	<b>19.01</b>	<b>19.00</b>	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	171.31	161.96	151.42	143.12	135.73	138.20	130.78	133.83	133.95	133.62	136.45	2.83	(34.85)
Faculty, Tenure-Track	36.60	43.25	44.25	39.95	40.20	38.70	47.70	50.00	43.00	44.45	43.00	(1.45)	6.40
Faculty, Other	100.70	112.65	104.61	112.35	107.94	117.70	106.49	114.20	94.48	97.46	106.15	8.69	5.45
Subtotal	308.61	317.86	300.28	295.42	283.87	294.60	284.97	298.03	271.43	275.53	285.60	10.07	(23.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.02	33.70	29.00	32.30	36.10	41.95	45.45	48.75	47.45	52.70	53.10	0.40	20.08
Professional	276.61	260.56	235.53	238.55	227.68	215.27	214.26	204.14	195.54	198.02	205.72	7.70	(70.89)
Subtotal	310.63	295.26	265.53	272.10	264.78	258.22	260.71	253.89	243.99	251.72	259.82	8.10	(50.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	0.01	(56.59)
Subtotal	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	122.79	0.01	(56.59)
<i>Graduate Assistant</i>													
Graduate Assistant	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	12.59	18.31
Subtotal	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	187.41	12.59	18.31
College Total	967.71	943.63	880.31	871.68	860.18	855.93	864.67	865.62	825.27	824.84	855.61	30.77	(112.10)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Business</b>													
<i>Faculty</i>													
Faculty, Tenured	46.17	49.20	47.50	43.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	6.17	17.50
Faculty, Tenure-Track	36.75	39.00	41.00	40.25	45.00	45.49	47.49	46.49	43.49	42.49	42.00	(0.49)	5.25
Faculty, Other	51.62	49.92	48.58	54.80	43.74	49.44	58.18	55.11	60.29	62.76	70.49	7.72	18.87
Subtotal	134.54	138.12	137.08	138.30	137.99	146.26	156.67	151.26	159.44	162.75	176.15	13.40	41.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	72.04	68.54	66.84	69.30	66.30	67.00	69.90	68.85	67.60	67.60	76.10	8.50	4.06
Professional	26.35	23.06	19.50	17.50	14.49	17.00	16.00	17.00	24.00	36.50	45.00	8.50	18.65
Subtotal	99.39	92.60	87.34	87.80	81.79	85.00	86.90	86.85	92.60	105.10	122.10	17.00	22.71
<i>Civil Service Staff</i>													
Nonacademic Staff	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	2.80	(4.16)
Subtotal	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	57.72	2.80	(4.16)
<i>Graduate Assistant</i>													
Graduate Assistant	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	0.95	(8.04)
Subtotal	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	58.01	0.95	(8.04)
College Total	361.86	352.36	347.13	346.40	334.08	357.91	368.00	355.88	359.19	379.83	413.98	34.15	52.11

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	67.35	63.34	58.76	59.34	58.59	59.84	59.25	59.17	53.25	53.42	49.42	(4.00)	(17.93)
Faculty, Tenure-Track	16.00	19.00	15.00	16.50	15.50	14.50	15.00	11.00	10.00	12.00	17.00	5.00	1.00
Faculty, Other	43.93	39.72	32.43	29.73	32.26	33.38	31.06	29.99	30.81	30.86	31.34	0.48	(12.59)
Subtotal	127.28	122.05	106.19	105.57	106.34	107.72	105.31	100.16	94.07	96.28	97.76	1.48	(29.52)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.30	18.40	19.00	18.00	20.75	24.25	24.58	23.00	22.75	22.75	24.25	1.50	3.95
Professional	62.91	64.92	68.50	67.13	57.95	53.94	49.99	57.24	49.09	49.74	51.74	2.00	(11.17)
Subtotal	84.21	84.32	88.50	86.13	79.70	79.19	75.57	81.24	72.84	73.49	76.99	3.50	(7.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	(2.50)	(23.08)
Subtotal	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	28.48	(2.50)	(23.08)
<i>Graduate Assistant</i>													
Graduate Assistant	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	(1.01)	(30.44)
Subtotal	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	57.28	(1.01)	(30.44)
College Total	350.76	332.32	314.38	298.61	292.02	286.50	275.79	276.03	256.84	259.04	260.51	1.47	(90.26)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	280.84	276.39	275.77	276.62	283.34	284.69	280.78	285.26	278.76	283.16	280.92	(2.24)	0.08
Faculty, Tenure-Track	87.00	86.00	76.00	64.00	72.00	77.00	97.00	108.00	123.00	115.00	121.00	6.00	34.00
Faculty, Other	215.73	234.51	234.54	254.29	289.31	290.07	273.37	298.21	281.88	274.29	253.33	(20.96)	37.60
Subtotal	583.57	596.90	586.31	594.91	644.65	651.76	651.15	691.47	683.63	672.45	655.25	(17.20)	71.68
<i>Academic Professional</i>													
Administrator, RAMP	2.00	3.09	1.09	2.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	0.00
Administrator, Other	57.69	60.24	60.14	64.90	74.05	83.05	86.55	88.30	98.55	107.05	114.80	7.75	57.11
Professional	194.50	213.79	219.45	227.67	228.68	232.42	261.94	281.44	267.76	274.20	289.46	15.26	94.95
Subtotal	254.19	277.12	280.68	294.57	303.73	316.47	349.49	370.74	367.31	383.25	406.26	23.01	152.07
<i>Civil Service Staff</i>													
Nonacademic Staff	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	19.70	1.91
Subtotal	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	219.27	19.70	1.91
<i>Graduate Assistant</i>													
Graduate Assistant	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	(6.53)	185.17
Subtotal	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	(6.53)	185.17
College Total	1,917.83	1,962.38	1,937.16	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	18.98	410.83

**NOTES:**

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Fine and Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	136.35	131.50	131.33	127.02	126.29	128.45	136.87	136.04	140.37	137.02	136.29	(0.73)	(0.06)
Faculty, Tenure-Track	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	32.15	3.40	(28.36)
Faculty, Other	42.91	48.68	49.46	45.88	57.73	54.07	53.16	48.45	52.09	60.35	62.97	2.63	20.06
Subtotal	239.77	243.18	232.18	221.90	229.02	230.52	230.23	222.48	227.46	226.12	231.41	5.29	(8.36)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	34.00	35.41	33.92	33.68	40.65	48.50	48.50	43.50	43.00	45.00	48.50	3.50	14.50
Professional	78.36	75.95	77.35	77.37	73.42	79.33	76.86	62.61	46.91	50.73	46.55	(4.18)	(31.81)
Subtotal	113.36	112.36	112.27	112.05	115.07	128.83	126.36	107.11	90.91	95.73	96.05	0.32	(17.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	(4.37)	(32.40)
Subtotal	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	76.28	(4.37)	(32.40)
<i>Graduate Assistant</i>													
Graduate Assistant	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	1.25	(35.89)
Subtotal	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	100.84	1.25	(35.89)
College Total	598.54	580.72	540.87	515.57	529.52	564.76	560.77	516.53	496.61	502.08	504.58	2.50	(93.96)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	10.80	10.50	11.50	13.50	15.00	16.00	17.00	18.00	17.00	13.00	14.00	1.00	3.20
Professional	13.00	11.00	8.00	10.00	9.00	5.00	7.00	7.00	5.00	6.00	7.00	1.00	(6.00)
Subtotal	24.30	22.50	20.50	24.50	25.00	22.00	25.00	26.00	23.00	20.00	22.00	2.00	(2.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	0.00	5.20
Subtotal	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	16.00	0.00	5.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	(0.75)
College Total	35.85	34.00	32.00	40.50	42.00	44.00	46.00	45.00	38.50	36.00	38.00	2.00	2.15

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Media</b>														
<i>Faculty</i>														
Faculty, Tenured	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	26.35	2.00	1.08	
Faculty, Tenure-Track	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	10.00	0.00	7.00	
Faculty, Other	8.10	9.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	10.20	(0.70)	2.10	
Subtotal	36.37	40.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	46.55	1.30	10.18	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	
Administrator, Other	19.00	19.00	18.00	15.00	19.00	24.99	24.00	23.00	21.50	17.50	20.00	2.50	1.00	
Professional	40.40	39.40	34.25	33.25	31.25	28.25	23.75	26.25	26.25	23.75	27.75	4.00	(12.65)	
Subtotal	60.40	59.40	53.25	49.25	51.25	54.24	48.75	50.25	47.75	41.25	48.75	7.50	(11.65)	
<i>Civil Service Staff</i>														
Nonacademic Staff	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	0.00	(11.25)	
Subtotal	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	17.50	0.00	(11.25)	
<i>Graduate Assistant</i>														
Graduate Assistant	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	(0.25)	(2.44)	
Subtotal	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	21.83	(0.25)	(2.44)	
<b>College Total</b>	<b>149.80</b>	<b>150.72</b>	<b>135.21</b>	<b>126.33</b>	<b>125.01</b>	<b>124.95</b>	<b>123.22</b>	<b>126.25</b>	<b>126.13</b>	<b>126.08</b>	<b>134.63</b>	<b>8.55</b>	<b>(15.17)</b>	



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	30.70	36.87	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	31.51	0.67	0.81
Faculty, Tenure-Track	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	(11.00)
Faculty, Other	13.35	16.32	18.76	17.57	18.13	18.60	17.07	16.62	21.88	21.19	21.88	0.69	8.53
Subtotal	57.05	62.19	63.21	64.02	63.58	64.71	56.68	57.58	56.09	52.03	55.39	3.36	(1.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.00	26.50	25.05	28.15	26.50	30.50	30.50	27.50	21.50	20.00	20.50	0.50	(3.50)
Professional	6.50	6.00	6.00	7.00	6.00	6.00	7.00	7.00	4.00	5.00	3.00	(2.00)	(3.50)
Subtotal	31.50	33.50	32.05	36.15	33.50	37.50	38.50	35.50	26.50	26.00	24.50	(1.50)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	(1.00)	(11.80)
Subtotal	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	34.00	(1.00)	(11.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	(1.50)	(0.20)
Subtotal	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	1.30	(1.50)	(0.20)
College Total	135.85	139.99	135.56	143.17	137.58	145.71	139.18	133.18	121.59	115.83	115.19	(0.64)	(20.66)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	480.33	484.31	485.50	477.83	481.70	505.72	495.16	503.75	483.33	478.49	466.26	(12.22)	(14.06)
Faculty, Tenure-Track	187.81	170.05	149.05	130.52	117.76	108.04	127.90	148.10	149.20	153.50	146.25	(7.25)	(41.56)
Faculty, Other	323.23	341.52	334.42	338.28	365.91	389.82	393.08	409.79	392.14	363.06	341.95	(21.11)	18.73
Subtotal	991.36	995.88	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	(40.58)	(36.90)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	1.00	1.00	1.00	1.00	1.00	2.00	1.10	1.00	4.00	4.00	0.00	3.25
Administrator, Other	85.00	89.85	82.00	85.84	81.44	90.57	97.02	95.02	94.52	95.57	89.04	(6.53)	4.04
Professional	320.19	306.46	267.89	241.74	250.42	261.17	254.79	262.70	235.25	233.83	232.21	(1.62)	(87.98)
Subtotal	405.94	397.31	350.89	328.58	332.86	352.74	353.81	358.82	330.77	333.40	325.25	(8.15)	(80.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	(1.42)	(26.51)
Subtotal	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	221.81	(1.42)	(26.51)
<i>Graduate Assistant</i>													
Graduate Assistant	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	787.53	3.76	(164.81)
Subtotal	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	787.53	3.76	(164.81)
College Total	2,597.97	2,616.20	2,408.42	2,324.34	2,343.00	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	(46.39)	(308.91)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Division of General Studies</b>													
<i>Academic Professional</i>													
Administrator, Other	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	8.00	2.00	1.50
Professional	12.00	12.00	10.00	11.50	10.51	10.51	13.51	12.51	11.51	15.51	11.65	(3.86)	(0.35)
Subtotal	18.50	18.50	16.50	17.00	18.01	17.51	19.51	19.51	17.51	21.51	19.65	(1.86)	1.15
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(2.00)
Subtotal	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	3.00	0.00	(2.00)
College Total	23.50	23.50	19.50	20.50	21.01	20.51	22.51	22.51	19.51	24.51	22.65	(1.86)	(0.85)

NOTES:

2007 - Division of General Studies was created in April 2007.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	30.50	33.50	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	32.50	(4.00)	2.00
Faculty, Tenure-Track	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	30.00	4.00	0.50
Faculty, Other	19.28	19.40	23.49	24.94	25.32	29.22	21.71	22.99	24.17	21.12	23.27	2.16	3.99
Subtotal	79.28	75.40	78.82	75.94	77.07	87.97	85.37	90.99	83.81	83.62	85.77	2.16	6.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	12.50	12.50	10.00	11.00	10.50	12.50	11.00	14.50	14.50	18.00	3.50	4.50
Professional	38.59	39.85	39.00	38.00	43.00	45.25	47.75	48.75	55.50	54.50	53.00	(1.50)	14.41
Subtotal	53.09	53.35	52.50	49.00	55.00	56.75	61.25	60.75	71.00	70.00	72.00	2.00	18.91
<i>Civil Service Staff</i>													
Nonacademic Staff	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	(4.67)	(10.47)
Subtotal	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	25.75	(4.67)	(10.47)
<i>Graduate Assistant</i>													
Graduate Assistant	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	8.92	1.29
Subtotal	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	65.36	8.92	1.29
College Total	232.66	221.58	215.47	210.08	212.43	227.50	231.39	244.80	245.86	240.48	248.88	8.40	16.22

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	44.01	43.49	38.18	34.36	33.47	30.25	26.92	25.19	21.82	23.62	23.82	0.20	(20.19)
Faculty, Tenure-Track	18.70	14.80	12.45	9.68	9.88	10.28	15.32	16.77	19.45	20.18	21.43	1.25	2.73
Faculty, Other	81.08	72.66	61.41	60.16	73.60	77.92	69.03	64.74	76.72	77.71	80.79	3.08	(0.29)
Subtotal	143.79	130.95	112.04	104.20	116.95	118.44	111.26	106.70	117.98	121.51	126.04	4.53	(17.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.97	13.97	14.32	13.85	13.00	12.95	11.95	12.95	13.95	15.45	11.65	(3.80)	0.68
Professional	81.07	70.90	62.60	52.82	57.00	56.35	52.35	53.55	48.10	51.80	51.80	0.00	(29.27)
Subtotal	93.04	85.87	77.92	67.67	71.00	70.30	65.30	67.50	63.05	68.25	64.45	(3.80)	(28.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	11.00	20.11
Subtotal	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	173.39	11.00	20.11
<i>Graduate Assistant</i>													
Graduate Assistant	19.52	17.44	14.46	10.76	7.47	7.67	8.69	10.48	11.42	13.67	19.12	5.45	(0.40)
House Staff	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	8.00	69.00
Subtotal	19.52	40.44	54.46	72.43	64.47	67.67	67.19	77.98	75.92	74.67	88.12	13.45	68.60
College Total	409.63	404.50	377.81	386.25	395.90	398.41	387.37	402.71	416.62	426.81	451.99	25.18	42.36

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Institute of Aviation</b>														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>														
Administrator, Other	1.50	2.31	2.31	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	28.71	28.90	29.15	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.71)
Subtotal	30.21	31.21	31.46	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.21)
<i>Civil Service Staff</i>														
Nonacademic Staff	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.93)
Subtotal	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.93)
<i>Graduate Assistant</i>														
Graduate Assistant	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.32)
Subtotal	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.32)
College Total	58.21	57.53	48.39	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.21)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Public Safety</b>														
<i>Academic Professional</i>														
Administrator, Other	8.00	8.00	7.00	6.00	6.00	6.00	7.00	8.00	8.00	8.00	9.00	1.00	1.00	
Professional	36.10	36.48	32.48	32.98	29.64	26.64	27.54	26.04	26.54	23.88	26.50	2.63	(9.60)	
Subtotal	44.10	44.48	39.48	38.98	35.64	32.64	34.54	34.04	34.54	31.88	35.50	3.63	(8.60)	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	2.00	0.75	
Subtotal	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	15.75	2.00	0.75	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	0.75	1.00	
Subtotal	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	1.50	0.75	1.00	
<b>College Total</b>	<b>59.60</b>	<b>59.98</b>	<b>49.98</b>	<b>49.48</b>	<b>44.64</b>	<b>42.39</b>	<b>47.69</b>	<b>50.54</b>	<b>48.54</b>	<b>46.38</b>	<b>52.75</b>	<b>6.38</b>	<b>(6.85)</b>	



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>School of Labor &amp; Employment Relations</b>													
<i>Faculty</i>													
Faculty, Tenured	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	9.49	2.00	2.50
Faculty, Tenure-Track	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	8.25	(2.25)	1.77
Faculty, Other	5.00	7.04	3.60	4.50	4.60	1.50	2.30	3.50	3.70	5.20	5.30	0.10	0.30
Subtotal	18.47	19.65	18.54	18.77	20.39	17.99	17.05	20.49	19.86	23.19	23.04	(0.15)	4.57
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.25	5.25	5.25	6.25	5.50	7.50	7.50	5.50	7.50	8.50	8.50	0.00	3.25
Professional	9.00	7.50	5.75	5.75	4.75	1.75	1.75	1.75	1.00	2.00	2.00	0.00	(7.00)
Subtotal	15.25	13.75	12.00	13.00	11.25	10.25	10.25	8.25	9.50	11.50	11.50	0.00	(3.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	(1.00)	(2.00)
Subtotal	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	6.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	0.39	1.52
Subtotal	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	6.05	0.39	1.52
College Total	46.25	45.68	41.32	44.05	44.05	41.57	38.50	40.89	42.64	47.35	46.59	(0.76)	0.34

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Beckman Institute for Advanced Science &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Other	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.39)
Subtotal	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.39)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.00	4.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	62.15	60.80	58.55	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.15)
Subtotal	66.15	65.30	65.05	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.25)
Subtotal	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.25)
<i>Graduate Assistant</i>													
Graduate Assistant	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.33)
Subtotal	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.33)
College Total	180.12	185.14	166.00	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.12)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Environmental Council</b>													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.33)

**NOTES:**

2009 - All Environmental Council staff moved to other units in September 2009.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.25	10.25	9.67	9.00	10.00	9.00	10.00	10.00	10.00	13.00	13.00	0.00	3.75
Faculty, Tenure-Track	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	4.00	3.50
Faculty, Other	7.10	8.83	7.63	10.75	11.20	11.60	14.44	14.56	16.11	16.40	16.55	0.15	9.45
Subtotal	22.85	24.58	22.80	24.75	27.20	26.60	31.44	32.56	33.11	35.40	39.55	4.15	16.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.85	8.25	8.00	7.50	8.50	8.00	7.50	6.50	10.00	21.50	23.10	1.60	13.25
Professional	18.05	14.20	14.80	19.75	11.75	13.75	16.50	16.75	46.55	86.29	95.73	9.44	77.68
Subtotal	28.90	23.45	23.80	28.25	21.25	22.75	25.00	24.25	57.55	108.79	119.83	11.04	90.93
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	1.00	22.68
Subtotal	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	34.68	1.00	22.68
<i>Graduate Assistant</i>													
Graduate Assistant	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	0.57	(1.13)
Subtotal	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	7.92	0.57	(1.13)
College Total	72.80	66.87	62.35	71.00	65.20	65.52	75.40	77.41	123.35	185.22	201.98	16.76	129.18

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost Academic Programs</b>													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.50)
Subtotal	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	0.00	(0.25)
Professional	2.65	3.75	3.00	6.50	6.00	5.00	5.00	5.10	5.00	5.00	3.00	(2.00)	0.35
Subtotal	3.90	5.00	4.25	7.50	7.50	8.50	6.50	6.10	6.00	6.00	4.00	(2.00)	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	(1.00)	5.82
Subtotal	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	5.82	(1.00)	5.82
College Total	4.40	8.91	7.91	9.50	10.50	12.42	7.00	7.60	9.08	13.27	10.82	(2.45)	6.42

**NOTES:**

2007 - Provost Academic Programs was created in April 2007.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Center for Innovation in Teaching and Learning</b>													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	1.70	(1.30)
Subtotal	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.70	1.70	(1.30)
<i>Academic Professional</i>													
Administrator, Other	7.00	5.50	4.50	3.50	2.00	1.00	5.00	9.00	13.00	10.00	14.00	4.00	7.00
Professional	26.74	20.75	17.00	19.00	21.00	28.00	34.00	46.00	52.00	49.00	58.00	9.00	31.26
Subtotal	33.74	26.25	21.50	22.50	23.00	29.00	39.00	55.00	65.00	59.00	72.00	13.00	38.26
<i>Civil Service Staff</i>													
Nonacademic Staff	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	1.00	(17.05)
Subtotal	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	15.00	1.00	(17.05)
<i>Graduate Assistant</i>													
Graduate Assistant	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	0.18	(0.32)
Subtotal	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	3.14	0.18	(0.32)
College Total	72.24	44.30	40.50	39.25	37.25	51.00	57.92	75.00	84.41	75.96	91.84	15.88	19.60

**NOTES:**

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Graduate School of Library &amp; Information Science</b>													
<i>Faculty</i>													
Faculty, Tenured	12.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	19.17	3.42	6.68
Faculty, Tenure-Track	8.00	9.00	8.00	8.51	9.00	8.00	7.00	9.00	10.00	8.75	7.75	(1.00)	(0.25)
Faculty, Other	9.32	13.25	13.75	12.75	11.00	10.99	11.50	13.07	13.34	15.50	19.00	3.50	9.69
Subtotal	29.81	34.46	32.74	34.25	31.66	33.15	34.75	36.24	38.01	40.00	45.92	5.92	16.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.05	10.05	10.30	7.30	8.30	8.50	9.50	8.50	9.50	10.00	11.00	1.00	2.95
Professional	29.60	23.79	20.85	23.75	23.45	21.55	23.85	21.85	20.55	22.45	25.75	3.30	(3.85)
Subtotal	38.65	34.84	32.15	32.05	32.75	31.05	34.35	31.35	31.05	33.45	37.75	4.30	(0.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	(1.00)	(4.00)
Subtotal	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	7.00	(1.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	(3.86)	(3.68)
Subtotal	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	32.17	(3.86)	(3.68)
College Total	115.30	113.50	109.24	109.78	109.16	110.80	116.33	115.56	108.12	117.48	122.84	5.36	7.54

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>International Programs &amp; Studies</b>													
<i>Faculty</i>													
Faculty, Other	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	5.48	5.31
Subtotal	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	6.48	5.48	5.31
<i>Academic Professional</i>													
Administrator, Other	29.81	26.55	25.55	27.05	29.85	27.75	26.75	21.75	22.00	24.00	24.00	0.00	(5.81)
Professional	11.83	12.50	12.00	15.00	15.00	19.00	19.00	22.00	26.65	22.00	26.00	4.00	14.17
Subtotal	41.64	39.05	37.55	42.05	44.85	46.75	45.75	43.75	48.65	46.00	50.00	4.00	8.36
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	1.00	(3.00)
Subtotal	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	19.00	1.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.26	(1.33)
Subtotal	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.26	(1.33)
College Total	68.89	66.04	61.30	66.21	70.48	73.33	70.08	72.91	70.47	66.49	78.23	11.74	9.34



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	64.00	66.00	67.00	63.00	58.00	58.33	56.00	53.00	53.00	47.51	48.00	0.49	(16.00)
Faculty, Tenure-Track	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	24.00	1.00	0.00
Faculty, Other	12.50	17.00	7.50	7.00	7.00	6.67	4.00	5.00	4.00	6.00	5.00	(1.00)	(7.50)
Subtotal	100.50	104.00	90.50	82.00	74.00	82.00	77.00	81.00	78.00	76.51	77.00	0.49	(23.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	7.00	(1.00)	(2.50)
Professional	33.75	32.75	33.26	34.96	39.46	49.96	53.71	58.46	69.06	62.31	62.31	0.00	28.56
Subtotal	44.25	43.25	44.76	46.46	51.96	60.46	63.21	68.96	78.56	71.31	70.31	(1.00)	26.06
<i>Civil Service Staff</i>													
Nonacademic Staff	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	(1.93)	(41.58)
Subtotal	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	150.75	(1.93)	(41.58)
<i>Graduate Assistant</i>													
Graduate Assistant	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	2.57	(2.27)
Subtotal	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	32.20	2.57	(2.27)
College Total	371.55	373.03	338.09	327.24	316.45	331.53	335.72	354.19	347.20	330.13	330.26	0.13	(41.29)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Center on Democracy in a Multiracial Society</b>														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	2.75	2.75	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	1.03	7.03
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.03	1.03	7.03
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	14.50	6.50	14.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.80	3.80	4.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	20.30	10.30	20.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	7.50	9.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	9.50	7.50	9.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	18.00	36.83	18.83	36.83

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
<b>Energy Services</b>														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	1.00	7.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	1.00	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>														
Nonacademic Staff	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)
Subtotal	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)
College Total	55.00	57.00	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	0.00	(48.00)

**NOTES:**

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.85	16.29	14.29	10.24	17.14	19.13	22.19	20.70	17.00	19.40	34.05	14.65	16.20
Professional	12.64	12.22	10.62	11.10	32.09	33.74	39.54	38.14	16.51	20.16	16.00	(4.16)	3.36
Subtotal	31.49	29.51	24.91	22.34	50.23	53.87	62.73	59.74	34.51	40.56	51.05	10.49	19.56
<i>Civil Service Staff</i>													
Nonacademic Staff	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	29.80	76.19
Subtotal	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	180.59	29.80	76.19
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00
College Total	135.89	143.26	123.93	134.46	176.62	200.71	219.62	212.63	167.15	191.35	231.64	40.29	95.75

**NOTES:**

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2018 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2018 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Provost and Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	(0.46)	(1.42)
Subtotal	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	31.24	(0.46)	(1.42)
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	54.48	58.95	53.25	61.80	64.05	65.35	72.75	74.50	79.25	82.60	71.25	(11.35)	16.77
Professional	95.29	95.79	97.23	96.32	107.70	99.13	105.74	101.50	97.30	98.66	97.63	(1.03)	2.34
Subtotal	151.27	155.74	152.48	159.12	172.75	165.48	179.49	177.00	177.55	182.26	169.88	(12.38)	18.61
<i>Civil Service Staff</i>													
Nonacademic Staff	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	(34.55)	(72.76)
Subtotal	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	69.49	(34.55)	(72.76)
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	0.67	(0.17)
Subtotal	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	1.00	0.67	(0.17)
College Total	327.35	344.29	324.36	333.30	336.59	326.02	335.91	326.58	323.16	318.33	271.61	(46.72)	(55.74)

**NOTES:**

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2018 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	(1.00)	(4.00)
Professional	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.00	6.00	6.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	(1.00)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	(118.80)
Subtotal	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	(118.80)
College Total	124.80	113.80	94.80	67.00	66.00	63.00	44.00	18.00	1.00	1.00	0.00	(1.00)	(124.80)

**NOTES:**

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2016 - Campus Stores and Receiving moved to Facilities

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenured	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	54.91	84.39	91.56	104.00	96.75	0.00	0.00	4.00	0.00	0.00	0.00	0.00	(54.91)
Subtotal	55.15	85.59	91.75	104.17	96.92	0.07	0.07	4.00	0.00	0.00	0.00	0.00	(55.15)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	79.62	79.32	80.92	82.57	85.37	28.42	31.42	34.82	39.57	55.57	55.57	0.00	(24.05)
Professional	638.61	627.50	652.16	627.88	628.21	75.60	74.80	78.80	69.65	85.18	92.30	7.13	(546.31)
Subtotal	719.23	707.73	733.99	710.45	714.58	105.02	107.22	114.62	110.22	141.75	148.87	7.13	(570.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	(2.00)	(124.98)
Subtotal	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	66.32	(2.00)	(124.98)
<i>Graduate Assistant</i>													
Graduate Assistant	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	(75.11)
Subtotal	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	(75.11)
College Total	1,041.78	1,043.87	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	175.50	210.57	216.19	5.63	(825.59)

**NOTES:**

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	6.00	7.00	7.00	7.00	7.50	7.50	6.50	8.50	9.50	1.00	2.50
Professional	23.00	20.75	19.00	16.00	17.00	20.00	21.00	22.00	19.00	19.21	22.21	3.00	(0.79)
Subtotal	30.00	27.75	25.00	23.00	24.00	27.00	28.50	29.50	25.50	27.71	31.71	4.00	1.71
<i>Civil Service Staff</i>													
Nonacademic Staff	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	0.00	(5.10)
Subtotal	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	2.50	0.00	(5.10)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	37.60	33.75	30.00	28.00	30.00	33.60	31.50	32.50	28.50	30.21	34.46	4.25	(3.14)

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.50	47.00	42.50	44.50	51.50	57.99	58.49	53.99	61.99	62.99	61.99	(1.00)	17.49
Professional	50.75	49.61	53.75	52.24	49.10	49.10	53.50	59.00	57.50	56.00	54.00	(2.00)	3.25
Subtotal	96.25	97.61	97.25	97.74	101.60	108.09	112.99	113.99	120.49	119.99	116.99	(3.00)	20.74
<i>Civil Service Staff</i>													
Nonacademic Staff	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	2.00	(1.66)
Subtotal	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	39.00	2.00	(1.66)
<i>Graduate Assistant</i>													
Graduate Assistant	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	(0.32)	0.51
Subtotal	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	19.05	(0.32)	0.51
College Total	159.45	160.33	152.93	149.83	143.75	152.24	161.99	163.81	165.31	176.36	175.04	(1.32)	15.59

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>McKinley Health Center</b>													
<i>Academic Professional</i>													
Administrator, Other	5.80	5.80	4.80	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	(5.80)
Professional	38.07	36.92	34.52	37.14	32.54	36.24	35.35	0.00	0.00	0.00	0.00	0.00	(38.07)
Subtotal	43.87	42.72	39.32	42.14	37.54	42.24	41.35	0.00	0.00	0.00	0.00	0.00	(43.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	(115.00)
Subtotal	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	(115.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	(3.24)
Subtotal	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	(3.24)
College Total	162.11	163.97	158.07	154.97	146.54	155.24	153.60	0.00	0.00	0.00	0.00	0.00	(162.11)

**NOTES:**

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of Public Engagement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.25	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.25)
Professional	0.00	5.75	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	8.25	12.75	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	11.25	22.75	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.25)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	22.50	21.00	20.00	23.00	18.00	19.00	23.00	25.00	23.00	20.00	21.00	1.00	(1.50)
Professional	84.99	88.80	72.50	71.50	78.50	78.80	81.30	91.30	91.30	87.00	81.00	(6.00)	(3.99)
Subtotal	107.49	109.80	92.50	94.50	96.50	97.80	104.30	116.30	114.30	107.00	102.00	(5.00)	(5.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	0.00	(101.47)
Subtotal	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	0.00	(101.47)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	(3.63)
Subtotal	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	(3.63)
College Total	1,128.49	1,059.55	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	(5.00)	(110.59)

**NOTES:**

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2016 - Campus Stores and Receiving moved from Services to Facilities

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chanc Research Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	21.34	127.34
Subtotal	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	127.34	21.34	127.34
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	2.00	1.00	(1.00)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	73.15	74.35	67.25	68.75	70.33	71.40	1.07	71.40
Professional	0.00	0.00	0.00	0.00	0.00	635.14	654.94	653.97	666.36	669.40	671.48	2.09	671.48
Subtotal	0.00	0.00	0.00	0.00	0.00	709.29	733.29	725.22	738.11	741.73	743.88	2.15	743.88
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	(5.22)	176.55
Subtotal	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	176.55	(5.22)	176.55
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	4.69	89.98
Subtotal	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	89.98	4.69	89.98
College Total	0.00	0.00	0.00	0.00	0.00	1,083.42	1,126.83	1,130.18	1,136.17	1,114.79	1,137.75	22.96	1,137.75

**NOTES:**

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	81.50	80.50	78.00	76.00	84.00	89.50	85.48	95.00	92.00	95.00	92.00	(3.00)	10.50
Professional	70.63	65.63	61.63	71.63	67.63	63.63	74.63	102.09	103.11	101.61	109.03	7.42	38.40
Subtotal	152.13	146.13	139.63	147.63	151.63	153.13	160.11	197.09	195.11	196.61	201.03	4.42	48.90
<i>Civil Service Staff</i>													
Nonacademic Staff	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	10.33	174.32
Subtotal	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	867.68	10.33	174.32
<i>Graduate Assistant</i>													
Graduate Assistant	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	1.00	3.91
Subtotal	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	22.22	1.00	3.91
College Total	863.80	861.91	814.80	850.24	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	15.75	227.13

**NOTES:**

- 2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Office of VC for Institutional Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	58.60	2.00	35.50
Professional	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	59.10	2.00	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	0.00	1.10
Subtotal	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	10.00	0.00	1.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.50
College Total	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	69.60	2.00	36.10

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.



## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	9.00	11.00	9.00	10.00	14.00	18.00	17.00	19.00	22.40	20.40	18.40	(2.00)	9.40
Professional	174.50	167.60	155.00	158.00	164.67	188.27	181.60	167.60	163.60	161.75	181.75	20.00	7.25
Subtotal	183.50	178.60	164.00	168.00	178.67	206.27	198.60	186.60	186.00	182.15	200.15	18.00	16.65
<i>Civil Service Staff</i>													
Nonacademic Staff	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	(2.00)	(28.53)
Subtotal	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	68.00	(2.00)	(28.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.07)
Subtotal	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.07)
College Total	281.10	275.55	247.50	249.75	254.67	285.27	282.00	261.60	254.00	252.15	268.15	16.00	(12.95)

NOTES:

2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Division of Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	37.50	40.50	41.00	43.50	45.50	53.50	55.50	58.50	57.00	61.00	67.00	6.00	29.50
Professional	128.75	128.35	121.60	121.90	125.30	129.29	129.99	130.99	138.99	143.78	151.78	8.00	23.03
Subtotal	166.25	168.85	162.60	165.40	170.80	182.79	185.49	189.49	195.99	204.78	218.78	14.00	52.53
<i>Civil Service Staff</i>													
Nonacademic Staff	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	2.52	(23.46)
Subtotal	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	77.20	2.52	(23.46)
<i>Graduate Assistant</i>													
Graduate Assistant	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	0.97	1.59
Subtotal	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	10.58	0.97	1.59
College Total	275.90	278.17	255.67	261.68	263.96	268.66	266.43	274.69	286.61	289.08	306.56	17.49	30.66

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	8.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75	15.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	18.75	18.75

**NOTES:**

2018 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2018 - The Vice Chancellelor for Diversity was new in FY 2019

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois at Urbana-Champaign w/o Ext.

### All Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,407.79	1,405.53	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	(5.43)	(70.95)
Faculty, Tenure-Track	537.60	514.33	457.78	415.39	412.83	425.25	473.11	510.86	503.62	500.62	514.83	14.21	(22.78)
Faculty, Other	1,065.80	1,165.10	1,118.04	1,159.42	1,220.79	1,264.46	1,235.77	1,263.32	1,229.05	1,207.95	1,222.00	14.05	156.20
Subtotal	3,011.19	3,084.96	2,955.39	2,922.26	2,977.32	3,067.88	3,070.09	3,150.30	3,077.36	3,050.83	3,073.67	22.84	62.48
<i>Academic Professional</i>													
Administrator, RAMP	21.25	22.50	21.50	20.75	20.00	20.50	24.50	23.50	22.00	24.50	25.50	1.00	4.25
Administrator, Other	866.38	880.48	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	48.29	315.42
Professional	2,732.28	2,671.21	2,569.91	2,551.33	2,547.31	2,603.34	2,666.92	2,687.52	2,642.57	2,719.24	2,817.90	98.66	85.62
Subtotal	3,619.91	3,574.19	3,434.25	3,443.02	3,486.21	3,625.80	3,733.91	3,773.00	3,746.45	3,877.25	4,025.20	147.95	405.29
<i>Civil Service Staff</i>													
Nonacademic Staff	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	33.00	(450.52)
Subtotal	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	33.00	(450.52)
<i>Graduate Assistant</i>													
Graduate Assistant	2,664.26	2,650.59	2,531.01	2,420.84	2,442.96	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	32.24	(81.21)
House Staff	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	69.00	8.00	69.00
Subtotal	2,664.26	2,673.59	2,571.01	2,482.51	2,499.96	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	40.24	(12.21)
<b>Campus Total</b>	<b>13,480.40</b>	<b>13,386.31</b>	<b>12,671.36</b>	<b>12,607.89</b>	<b>12,692.77</b>	<b>13,133.49</b>	<b>13,242.93</b>	<b>13,378.62</b>	<b>13,125.82</b>	<b>13,241.42</b>	<b>13,485.45</b>	<b>244.03</b>	<b>5.05</b>

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

## University of Illinois FTE Staffing Trends, October 2008-2018

### University of Illinois Extension

### All Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	80.50	81.75	62.75	39.00	41.80	45.00	41.00	45.00	45.00	40.00	43.00	3.00	(37.50)
Professional	284.77	262.97	208.18	153.18	160.74	177.70	182.59	188.10	191.97	193.35	183.35	(10.00)	(101.43)
Subtotal	365.27	344.72	270.93	192.18	202.54	222.70	223.59	233.10	236.97	233.35	226.35	(7.00)	(138.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	5.41	(14.14)
Subtotal	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	428.51	5.41	(14.14)
<i>Graduate Assistant</i>													
Graduate Assistant	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	(0.75)	(1.92)
Subtotal	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.25	(0.75)	(1.92)
College Total	812.60	792.58	649.04	540.17	596.01	625.09	654.11	678.14	677.51	657.45	655.11	(2.34)	(157.49)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Healthcare System, UIC - Medical Center</b>													
<i>Faculty</i>													
Faculty, Other	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>													
Administrator, Other	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	127.25	134.22	6.97	13.76
Professional	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	121.13	124.34	3.21	(367.64)
Subtotal	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	248.38	258.56	10.18	(353.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	3,120.07	164.23	672.68
Subtotal	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	3,120.07	164.23	672.68
<i>Graduate Assistant</i>													
Graduate Assistant	13.75	12.75	11.99	10.67	10.17	6.00	4.00	0.92	1.50	2.00	1.17	(0.83)	(12.58)
House Staff	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	2.75	19.25
Subtotal	854.50	833.60	822.89	852.16	860.27	872.00	858.00	851.17	848.01	859.25	861.17	1.92	6.67
College Total	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,829.08	3,921.22	4,063.47	4,239.80	176.33	325.27

**NOTES:**

- 2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2015 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Healthcare System, UIC-Institute for Patient Safety Excellence</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Healthcare System, UIC - MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	8.00	9.00	5.00	6.40	5.00	5.75	8.55	11.00	11.85	9.50	8.50	(1.00)	0.50
Professional	13.66	16.64	19.97	19.20	19.52	22.87	30.52	29.25	33.95	33.46	35.46	2.00	21.80
Subtotal	21.66	25.64	24.97	25.60	24.52	28.62	39.07	40.25	45.80	42.96	43.96	1.00	22.30
<i>Civil Service Staff</i>													
Nonacademic Staff	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	(4.80)	26.23
Subtotal	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	89.73	(4.80)	26.23
<i>Graduate Assistant</i>													
Graduate Assistant	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.83)
Subtotal	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.83)
College Total	85.99	91.64	97.97	103.20	102.52	120.72	132.70	130.38	139.03	137.49	133.69	(3.80)	47.70



## University of Illinois FTE Staffing Trends, October 2008-2018

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Campus Total</b>													
<i>Faculty</i>													
Faculty, Other	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>													
Administrator, Other	128.46	116.85	109.40	102.44	113.84	108.87	109.54	114.13	130.95	136.75	142.72	5.97	14.26
Professional	505.64	511.07	508.58	394.64	233.74	223.26	143.80	135.15	145.47	154.59	159.80	5.21	(345.84)
Subtotal	634.10	627.92	617.98	497.08	347.58	332.13	253.34	249.28	276.42	291.34	302.52	11.18	(331.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,510.89	2,451.71	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,859.01	2,935.83	3,050.37	3,209.80	159.43	698.91
Subtotal	2,510.89	2,451.71	2,408.94	2,551.35	2,701.42	2,769.79	2,780.19	2,859.01	2,935.83	3,050.37	3,209.80	159.43	698.91
<i>Graduate Assistant</i>													
Graduate Assistant	14.58	12.75	11.99	10.67	10.17	6.50	4.00	0.92	1.50	2.00	1.17	(0.83)	(13.41)
House Staff	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	860.00	2.75	19.25
Subtotal	855.33	833.60	822.89	852.16	860.27	872.50	858.00	851.17	848.01	859.25	861.17	1.92	5.84
<b>Campus Total</b>	4,000.52	3,913.23	3,849.81	3,900.59	3,909.27	3,974.42	3,891.53	3,959.46	4,060.26	4,200.96	4,373.49	172.53	372.97

## University of Illinois FTE Staffing Trends, October 2008-2018

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Total University w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,391.34	2,386.87	2,338.30	2,296.76	2,282.08	2,340.62	2,303.37	2,319.08	2,284.84	2,310.21	2,319.54	9.33	(71.80)
Faculty, Tenure-Track	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	957.41	13.47	(21.23)
Faculty, Other	2,352.40	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	2,863.88	88.42	511.47
Subtotal	5,722.39	5,776.13	5,652.49	5,658.78	5,783.36	5,889.77	5,980.73	6,067.12	6,030.34	6,029.61	6,140.83	111.22	418.44
<i>Academic Professional</i>													
Administrator, RAMP	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	1.00	5.90
Administrator, Other	1,973.89	1,995.25	1,944.96	1,978.45	2,025.51	2,126.62	2,137.41	2,140.89	2,144.60	2,180.26	2,228.77	48.51	254.88
Professional	5,915.13	5,744.94	5,576.85	5,487.20	5,321.88	5,180.38	5,067.55	4,936.89	4,721.18	4,763.22	4,851.83	88.61	(1,063.30)
Subtotal	7,957.02	7,808.19	7,590.81	7,534.66	7,413.39	7,376.00	7,277.96	7,149.78	6,934.68	7,016.38	7,154.50	138.12	(802.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,692.30	7,417.80	6,961.52	7,077.81	7,238.24	7,696.45	7,808.78	7,971.50	7,851.53	7,847.66	8,009.09	161.43	316.79
Subtotal	7,692.30	7,417.80	6,961.52	7,077.81	7,238.24	7,696.45	7,808.78	7,971.50	7,851.53	7,847.66	8,009.09	161.43	316.79
<i>Graduate Assistant</i>													
Graduate Assistant	3,929.13	3,912.55	3,722.33	3,656.05	3,712.06	3,743.95	3,764.87	3,758.38	3,760.09	3,758.67	3,824.82	66.15	(104.31)
House Staff	96.00	127.00	140.00	162.67	166.00	169.00	162.50	174.50	171.50	170.00	137.00	(33.00)	41.00
Subtotal	4,025.13	4,039.55	3,862.33	3,818.72	3,878.06	3,912.95	3,927.37	3,932.88	3,931.59	3,928.67	3,961.82	33.15	(63.31)
University Total	25,396.84	25,041.67	24,067.15	24,089.97	24,313.05	24,875.16	24,994.84	25,121.27	24,748.14	24,822.32	25,266.23	443.92	(130.60)

## University of Illinois FTE Staffing Trends, October 2008-2018

Total University	All Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
<b>Total University</b>													
<i>Faculty</i>													
Faculty, Tenured	2,393.84	2,389.37	2,339.80	2,298.26	2,282.83	2,341.37	2,304.12	2,319.83	2,284.84	2,310.21	2,319.54	9.33	(74.30)
Faculty, Tenure-Track	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	957.41	13.47	(21.23)
Faculty, Other	2,352.60	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	2,863.88	88.42	511.27
Subtotal	5,725.09	5,778.63	5,653.99	5,660.28	5,784.11	5,890.52	5,981.48	6,067.87	6,030.34	6,029.61	6,140.83	111.22	415.74
<i>Academic Professional</i>													
Administrator, RAMP	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	73.90	1.00	5.90
Administrator, Other	2,182.85	2,193.85	2,117.11	2,119.89	2,181.15	2,280.49	2,287.95	2,300.02	2,320.55	2,357.01	2,414.49	57.48	231.64
Professional	6,705.55	6,518.98	6,293.61	6,035.02	5,716.36	5,581.33	5,393.94	5,260.14	5,058.62	5,111.16	5,194.97	83.82	(1,510.57)
Subtotal	8,956.40	8,780.83	8,479.72	8,223.92	7,963.51	7,930.82	7,754.89	7,632.16	7,448.07	7,541.07	7,683.36	142.30	(1,273.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.05	11,227.40	11,321.13	11,647.40	326.27	1,001.56
Subtotal	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.05	11,227.40	11,321.13	11,647.40	326.27	1,001.56
<i>Graduate Assistant</i>													
Graduate Assistant	3,945.88	3,926.55	3,735.14	3,667.72	3,722.48	3,750.70	3,770.37	3,760.05	3,762.09	3,761.67	3,826.24	64.57	(119.64)
House Staff	936.75	947.85	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	(30.25)	60.25
Subtotal	4,882.63	4,874.40	4,686.04	4,671.88	4,738.58	4,785.70	4,786.87	4,784.80	4,780.10	4,788.92	4,823.24	34.32	(59.39)
University Total	30,209.96	29,747.48	28,566.01	28,530.73	28,818.33	29,474.67	29,540.48	29,758.87	29,485.91	29,680.72	30,294.83	614.11	84.87