

University of Illinois FTE Staffing Trends, October 2007-2017

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	4.85	3.85	5.85	6.75	5.75	5.75	4.35	4.35	5.35	5.35	0.00	0.50
Administrator, Other	24.90	24.17	22.45	22.10	24.90	28.50	28.45	26.10	26.52	25.07	26.77	1.70	1.87
Professional	4.25	3.50	3.50	3.50	5.75	5.55	6.35	4.60	4.00	3.00	5.00	2.00	0.75
Subtotal	34.00	32.52	29.80	31.45	37.40	39.80	40.55	35.05	34.87	33.42	37.12	3.70	3.12
<i>Civil Service Staff</i>													
Nonacademic Staff	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	0.00	(4.69)
Subtotal	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	13.94	0.00	(4.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	52.63	49.95	46.73	51.38	58.68	61.73	61.25	57.25	54.81	48.36	53.06	4.70	0.43

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Administrator, Other	31.00	35.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.00)
Professional	198.75	201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(198.75)
Subtotal	232.25	239.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(232.25)
<i>Civil Service Staff</i>														
Nonacademic Staff	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.15)
Subtotal	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.15)
College Total	261.40	266.40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(261.40)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Univ Ofc Planning & Budgeting														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	
Administrator, Other	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	(6.00)	0.00	
Professional	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	(4.00)	0.00	
Subtotal	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	(10.00)	0.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00	
Subtotal	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00	
 College Total	 0.00	 0.00	 17.55	 18.00	 19.00	 18.00	 18.00	 19.00	 17.00	 14.00	 0.00	 (14.00)	 0.00	

NOTES:

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	12.55	1.05	(2.00)
Subtotal	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	16.55	1.05	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	17.55	1.05	(3.00)

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00		(2.00)	0.00
Administrator, Other	0.00	0.00	24.00	21.00	29.00	35.00	37.00	37.00	44.00	43.00	0.00		(43.00)	0.00
Professional	0.00	0.00	155.75	156.50	145.50	146.00	145.00	129.59	125.00	118.80	0.00		(118.80)	0.00
Subtotal	0.00	0.00	180.75	178.50	175.50	182.00	184.00	168.59	171.00	163.80	0.00		(163.80)	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00		(12.00)	0.00
Subtotal	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	0.00		(12.00)	0.00
 College Total	 0.00	 0.00	 196.75	 191.50	 185.50	 194.00	 198.00	 182.59	 185.00	 175.80	 0.00		 (175.80)	 0.00

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Business & Financial Services														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	75.70	74.50	73.20	65.90	68.18	78.57	96.27	93.41	91.87	83.78	52.12		(31.67)	(23.58)
Professional	99.50	125.80	120.10	99.68	67.00	75.10	74.24	70.63	74.54	63.48	29.16		(34.32)	(70.34)
Subtotal	176.20	201.30	194.30	166.58	137.18	154.67	171.51	165.04	167.41	148.26	82.28		(65.98)	(93.92)
<i>Civil Service Staff</i>														
Nonacademic Staff	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82		(36.80)	(55.52)
Subtotal	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	108.82		(36.80)	(55.52)
College Total	340.54	356.29	342.39	315.52	298.79	301.73	319.23	318.65	321.96	293.88	191.10		(102.78)	(149.44)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Univ Ofc for Human Resources														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00		(1.00)	0.00
Administrator, Other	0.00	0.00	7.00	7.00	6.65	5.55	6.50	6.25	6.25	5.85	0.00		(5.85)	0.00
Professional	0.00	0.00	12.00	11.00	10.58	11.15	7.75	10.90	8.90	7.90	0.00		(7.90)	0.00
Subtotal	0.00	0.00	19.00	18.00	18.23	17.70	15.25	18.15	16.15	14.75	0.00		(14.75)	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00		(5.00)	0.00
Subtotal	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00		(5.00)	0.00
College Total	0.00	0.00	22.00	21.00	22.23	21.70	19.25	24.15	21.15	19.75	0.00		(19.75)	0.00

NOTES:

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	1.17	(0.50)
Faculty, Tenure-Track	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.75	0.88	0.88	0.88	0.75	0.76	0.40	0.55	0.25	0.41	0.16	(0.25)	(0.59)
Subtotal	6.58	7.38	7.21	8.97	8.50	9.01	7.24	6.02	5.59	4.58	5.50	0.92	(1.08)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	2.00	2.00
Administrator, Other	10.10	9.55	22.30	20.60	17.95	17.40	17.85	15.83	15.00	15.15	62.15	47.00	52.05
Professional	21.75	23.27	36.17	35.67	34.90	31.90	30.66	30.20	28.50	27.75	170.65	142.90	148.90
Subtotal	32.85	33.82	59.47	58.27	54.85	51.30	50.51	47.03	44.50	43.90	235.80	191.90	202.95
<i>Civil Service Staff</i>													
Nonacademic Staff	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	24.50	23.97
Subtotal	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	41.03	24.50	23.97
<i>Graduate Assistant</i>													
Graduate Assistant	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	0.75	(2.67)
Subtotal	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	4.50	0.75	(2.67)
College Total	63.66	65.06	93.62	92.95	87.23	85.14	79.02	77.53	72.37	68.76	286.83	218.07	223.17

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice President for Economic Development and Innovation														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	6.50	9.52	8.60	11.60	14.40	16.70	15.75	19.25	12.71	13.21	13.21	0.50	6.71
Professional	30.10	31.50	25.93	24.00	22.00	23.50	24.50	21.00	21.70	20.60	13.55	13.55	(7.05)	(16.55)
Subtotal	37.60	39.00	36.45	33.60	34.35	38.90	42.20	37.75	41.95	33.31	27.76	27.76	(5.55)	(9.84)
<i>Civil Service Staff</i>														
Nonacademic Staff	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	15.45	0.95	1.45
Subtotal	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	15.45	15.45	0.95	1.45
<i>Graduate Assistant</i>														
Graduate Assistant	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.50	0.50	(3.50)
Subtotal	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	0.50	0.50	0.50	(3.50)
College Total	55.60	55.33	50.74	47.17	45.58	54.80	62.60	56.75	58.54	47.81	43.71	43.71	(4.10)	(11.89)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Capital Prgrms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	13.00	6.00	7.00	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
Subtotal	18.00	12.00	14.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
 College Total	 23.00	 13.50	 16.00	 11.35	 13.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (23.00)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	0.50	1.00
Administrator, Other	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	(3.00)	(18.00)
Professional	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	(1.00)	(7.00)
Subtotal	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	(3.50)	(24.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	(1.67)	(36.70)
Subtotal	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	(1.67)	(36.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	103.92	103.67	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	(5.17)	(60.95)

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
University Ethics Office														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	0.00	1.85	
Professional	2.00	2.00	2.00	1.85	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	3.00	3.00	3.00	2.85	1.85	1.85	1.85	1.85	2.85	2.85	2.85	0.00	(0.15)	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	
College Total	3.00	3.00	3.00	2.85	1.85	1.85	1.85	1.85	3.85	3.85	3.85	0.00	0.85	

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
 College Total	 3.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 0.00	 (1.00)	

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP for Health Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.67	1.00	1.00	0.00	1.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	2.80	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)
Subtotal	3.80	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.80)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	6.87	7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.87)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	4.83	1.17	(0.50)	
Faculty, Tenure-Track	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.01	
Faculty, Other	0.75	0.88	1.88	3.88	4.75	3.76	3.40	3.55	2.25	1.41	2.16	0.75	1.41	
Subtotal	6.58	7.38	8.21	11.97	12.50	12.01	10.24	9.02	7.59	5.58	7.50	1.92	0.92	
<i>Academic Professional</i>														
Administrator, RAMP	13.85	14.85	12.85	15.85	17.64	15.25	16.75	14.85	14.85	13.35	13.85	0.50	0.00	
Administrator, Other	179.20	188.22	202.47	184.80	199.58	208.92	228.77	218.69	225.40	204.41	164.10	(40.32)	(15.10)	
Professional	397.70	427.47	400.05	369.60	329.63	329.10	321.40	299.17	289.64	262.03	234.91	(27.12)	(162.79)	
Subtotal	590.75	630.54	615.37	570.25	546.85	553.27	566.92	532.71	529.89	479.79	412.86	(66.93)	(177.89)	
<i>Civil Service Staff</i>														
Nonacademic Staff	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	(34.02)	(108.71)	
Subtotal	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	216.70	(34.02)	(108.71)	
<i>Graduate Assistant</i>														
Graduate Assistant	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	1.25	(6.42)	
Subtotal	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	5.00	1.25	(6.42)	
Campus Total	934.17	957.17	926.99	872.73	856.21	845.87	858.12	826.08	812.92	739.85	642.06	(97.79)	(292.10)	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	1.50	(16.05)
Faculty, Tenure-Track	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	2.00	10.00
Faculty, Other	27.97	26.45	27.16	27.12	26.13	33.43	43.71	43.69	45.75	46.84	43.58	(3.26)	15.61
Subtotal	97.82	77.67	77.66	78.80	75.89	80.23	92.01	98.49	99.22	107.14	107.38	0.24	9.56
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	27.42	24.91	23.87	26.85	27.76	25.75	29.20	26.20	23.25	21.25	21.75	0.50	(5.67)
Professional	15.25	16.00	12.00	8.20	7.00	7.00	7.00	11.00	9.00	7.00	14.00	7.00	(1.25)
Subtotal	42.69	40.93	35.89	35.05	34.76	33.75	37.20	38.20	33.25	29.25	36.75	7.50	(5.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	(7.00)	15.82
Subtotal	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	28.00	(7.00)	15.82
<i>Graduate Assistant</i>													
Graduate Assistant	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	0.67	(2.90)
Subtotal	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	41.76	0.67	(2.90)
College Total	197.34	162.21	153.91	152.24	151.21	157.94	183.79	205.35	208.47	212.47	213.89	1.41	16.55

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Medicaid Support Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	0.00	1.00	2.35	1.50	1.50	0.68	0.32	0.00	0.00	0.83	0.83	0.83	(0.17)
Professional	0.00	2.00	2.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	(0.60)	0.00	0.00
Subtotal	1.00	2.00	3.00	2.65	1.95	2.00	0.93	0.63	0.00	0.60	0.83	0.23	0.23	(0.17)
<i>Civil Service Staff</i>														
Nonacademic Staff	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	(0.37)	(0.37)	10.48
Subtotal	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	120.98	(0.37)	(0.37)	10.48
College Total	111.50	104.50	116.50	242.45	214.85	208.80	135.15	126.88	97.95	121.95	121.81	(0.14)	(0.14)	10.31

NOTES:

2010 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2013 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2015 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	31.79	29.39	29.19	29.31	27.00	27.05	28.89	24.84	24.12	27.15	30.42	3.27	(1.37)
Faculty, Tenure-Track	9.50	9.60	7.42	11.20	13.53	10.56	6.03	10.97	9.81	9.47	4.76	(4.71)	(4.74)
Faculty, Other	56.80	51.65	48.72	46.23	45.00	53.20	62.96	58.89	60.33	65.66	79.69	14.03	22.89
Subtotal	98.09	90.65	85.33	86.75	85.53	90.81	97.88	94.70	94.27	102.28	114.87	12.59	16.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	(0.15)	(0.15)
Administrator, Other	16.90	23.30	21.40	20.50	19.50	20.70	16.80	13.40	12.60	12.46	8.99	(3.47)	(7.91)
Professional	27.18	27.92	22.50	23.50	20.60	16.28	11.80	2.00	2.00	2.00	2.00	0.00	(25.18)
Subtotal	45.08	52.22	44.90	45.00	41.10	37.98	29.60	16.40	15.60	15.46	11.85	(3.61)	(33.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	(4.90)	(2.50)
Subtotal	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	57.50	(4.90)	(2.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	(1.00)	(0.50)
Subtotal	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	1.00	(1.00)	(0.50)
College Total	204.67	199.87	159.36	159.05	159.43	163.29	173.98	166.29	174.06	182.14	185.22	3.08	(19.45)

NOTES:

2009 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	39.80	40.66	37.83	31.29	28.60	30.54	27.26	26.32	23.89	24.78	23.44	(1.34)	(16.36)
Faculty, Tenure-Track	10.55	9.00	9.00	10.00	11.00	10.00	8.00	8.00	13.10	11.80	14.35	2.55	3.80
Faculty, Other	13.35	13.12	18.24	20.30	22.85	23.98	21.08	24.13	14.41	16.01	13.99	(2.02)	0.64
Subtotal	63.70	62.78	65.08	61.59	62.45	64.51	56.34	58.45	51.40	52.59	51.78	(0.81)	(11.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.53	7.30	7.80	9.35	12.37	13.00	12.18	11.00	10.23	6.43	7.17	0.74	(0.37)
Professional	18.38	18.60	22.63	26.43	23.90	22.70	23.65	23.95	12.73	7.00	6.00	(1.00)	(12.38)
Subtotal	26.91	26.90	31.43	36.78	37.27	36.70	36.83	35.95	23.96	14.43	14.17	(0.27)	(12.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	(2.80)	4.75
Subtotal	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	18.55	(2.80)	4.75
<i>Graduate Assistant</i>													
Graduate Assistant	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	(0.14)	3.46
Subtotal	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	16.64	(0.14)	3.46
College Total	117.59	111.33	120.79	125.35	126.76	128.11	112.42	115.45	104.10	105.15	101.13	(4.02)	(16.46)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	81.13	81.16	82.26	78.86	79.08	76.41	71.57	71.50	72.68	73.12	75.53	2.41	(5.61)
Faculty, Tenure-Track	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	0.29	17.68
Faculty, Other	12.68	15.37	16.57	19.09	20.81	28.04	26.08	27.00	39.19	46.99	49.10	2.11	36.42
Subtotal	115.13	116.85	121.08	118.20	117.89	126.56	126.81	131.01	144.38	158.82	163.63	4.81	48.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	13.92	13.92	15.38	15.46	12.52	18.10	20.22	23.50	19.94	19.33	18.93	(0.40)	5.01
Professional	28.10	28.95	23.17	20.40	19.20	17.27	16.27	18.20	24.70	23.00	19.45	(3.55)	(8.65)
Subtotal	43.02	43.87	39.55	36.86	32.72	36.62	37.74	42.95	45.89	43.58	39.63	(3.95)	(3.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	2.00	8.15
Subtotal	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	36.15	2.00	8.15
<i>Graduate Assistant</i>													
Graduate Assistant	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	1.74	78.09
Subtotal	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	133.09	1.74	78.09
College Total	241.15	243.21	239.88	230.31	234.78	259.62	267.72	292.08	331.60	367.89	372.49	4.60	131.34

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.17	38.02	36.72	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	1.38	4.93
Faculty, Tenure-Track	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	1.00	(6.00)
Faculty, Other	29.83	28.94	34.48	34.83	47.89	48.81	48.37	50.59	50.01	53.22	48.37	(4.85)	18.54
Subtotal	93.00	93.08	94.63	94.58	99.64	106.94	110.56	109.11	105.01	112.94	110.47	(2.47)	17.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	4.92	(1.88)	(5.58)
Professional	27.30	32.09	27.67	30.17	29.80	25.55	31.45	29.37	15.66	16.35	20.32	3.97	(6.98)
Subtotal	38.80	42.59	38.17	39.67	37.80	34.55	39.45	35.37	24.06	24.15	26.24	2.09	(12.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	(0.30)	14.56
Subtotal	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.00	(0.30)	14.56
<i>Graduate Assistant</i>													
Graduate Assistant	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	(1.40)	(4.62)
Subtotal	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	16.50	(1.40)	(4.62)
College Total	159.36	159.96	154.76	153.76	156.54	159.90	171.51	170.35	163.32	176.29	174.21	(2.08)	14.86

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.30	0.46
Administrator, Other	4.00	4.00	3.91	2.70	2.70	2.70	3.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	6.00	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	0.00
Subtotal	10.34	10.34	10.66	8.45	8.45	9.20	9.50	9.50	9.50	9.50	9.80	0.30	(0.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	(1.00)	1.00
Subtotal	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	9.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	0.00	0.58
Subtotal	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	1.83	0.00	0.58
College Total	19.59	22.04	22.03	20.57	20.15	21.65	24.87	24.67	22.62	22.33	22.63	0.30	3.04

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	280.10	284.87	278.00	267.23	266.80	260.03	271.55	268.33	265.39	261.00	267.80	6.80	(12.30)
Faculty, Tenure-Track	62.83	88.39	74.43	73.19	69.71	78.21	69.71	71.33	72.50	66.84	53.66	(13.19)	(9.17)
Faculty, Other	183.79	186.67	180.24	172.05	188.30	205.82	214.35	209.60	198.94	197.81	216.34	18.53	32.55
Subtotal	526.72	559.93	532.66	512.47	524.81	544.06	555.61	549.26	536.84	525.65	537.79	12.14	11.07
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.00	1.00	1.00	0.00	(0.15)
Administrator, Other	29.97	32.10	33.27	34.30	30.65	30.35	36.40	35.07	31.35	35.80	31.46	(4.34)	1.49
Professional	94.73	98.72	90.54	87.38	82.78	76.39	76.75	64.80	49.83	57.08	50.84	(6.24)	(43.89)
Subtotal	125.85	131.82	125.31	123.18	114.93	107.99	114.40	101.12	82.18	93.88	83.30	(10.58)	(42.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	1.08	36.67
Subtotal	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	103.07	1.08	36.67
<i>Graduate Assistant</i>													
Graduate Assistant	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	7.63	52.76
Subtotal	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	419.94	7.63	52.76
College Total	1,086.15	1,141.57	1,106.79	1,074.00	1,113.38	1,148.43	1,179.39	1,174.12	1,126.87	1,133.84	1,144.11	10.27	57.96

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Coll of Med Office of the Dean														
<i>Faculty</i>														
Faculty, Other	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	(1.10)	(0.05)	
Subtotal	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	0.20	(1.10)	(0.05)	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)	
Administrator, Other	34.73	38.35	36.90	35.04	39.68	38.91	39.63	36.82	43.92	44.82	43.94	(0.88)	9.20	
Professional	31.40	35.69	36.00	38.00	41.10	34.60	42.60	40.92	38.76	22.50	22.41	(0.09)	(9.00)	
Subtotal	67.13	75.04	73.90	74.04	80.78	74.51	83.23	78.74	83.68	68.32	66.34	(1.98)	(0.79)	
<i>Civil Service Staff</i>														
Nonacademic Staff	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	5.20	33.50	
Subtotal	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	55.50	5.20	33.50	
<i>Graduate Assistant</i>														
Graduate Assistant	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	(5.37)	(7.84)	
Subtotal	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	11.00	(5.37)	(7.84)	
College Total	108.22	109.75	106.37	101.57	110.66	111.99	128.13	126.41	149.88	136.29	133.04	(3.25)	24.82	

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Nursing													
<i>Faculty</i>													
Faculty, Tenured	16.80	16.26	14.53	12.57	13.52	15.93	14.30	14.93	17.53	16.80	13.22	(3.58)	(3.59)
Faculty, Tenure-Track	10.70	9.57	9.15	5.48	8.48	10.01	11.15	11.53	12.18	14.03	14.93	0.90	4.23
Faculty, Other	83.87	83.85	82.29	82.05	82.39	89.12	85.93	91.16	90.82	97.02	94.89	(2.12)	11.02
Subtotal	111.38	109.68	105.97	100.10	104.39	115.06	111.38	117.62	120.52	127.84	123.03	(4.80)	11.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.85	1.00	1.00	1.00	1.00	0.85	1.00	0.15	0.00
Administrator, Other	4.45	4.20	5.30	9.00	9.00	5.70	7.50	7.30	10.00	8.10	7.70	(0.40)	3.25
Professional	31.03	29.57	32.51	27.97	25.14	23.55	23.80	15.15	11.95	4.00	4.50	0.50	(26.53)
Subtotal	36.48	34.77	38.81	37.97	34.99	30.25	32.30	23.45	22.95	12.95	13.20	0.25	(23.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	(1.26)	28.88
Subtotal	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	47.36	(1.26)	28.88
<i>Graduate Assistant</i>													
Graduate Assistant	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	(2.05)	(9.13)
Subtotal	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	10.60	(2.05)	(9.13)
College Total	186.06	178.71	172.13	149.95	159.66	181.46	189.30	198.23	202.95	202.05	194.19	(7.86)	8.13

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	28.86	29.59	27.04	24.01	26.65	30.59	29.90	28.61	25.24	28.04	28.19	0.15	(0.67)
Faculty, Tenure-Track	11.75	8.00	5.46	9.63	10.53	12.10	13.26	10.02	10.57	7.49	9.86	2.37	(1.90)
Faculty, Other	13.72	21.24	26.24	24.46	24.37	26.58	27.93	29.85	29.94	25.86	30.79	4.94	17.08
Subtotal	54.34	58.82	58.74	58.11	61.55	69.28	71.09	68.48	65.75	61.39	68.84	7.46	14.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.85	0.90	0.05	(0.10)
Administrator, Other	15.65	20.65	17.65	23.65	22.90	23.80	23.66	20.91	20.92	24.02	25.87	1.85	10.22
Professional	24.51	28.67	26.69	27.93	42.04	39.74	41.16	34.48	26.70	18.99	15.18	(3.81)	(9.33)
Subtotal	41.16	50.32	45.34	52.58	65.94	64.54	64.92	55.49	47.72	43.86	41.95	(1.91)	0.79
<i>Civil Service Staff</i>													
Nonacademic Staff	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	(2.63)	23.18
Subtotal	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	31.48	(2.63)	23.18
<i>Graduate Assistant</i>													
Graduate Assistant	26.15	25.25	21.25	25.83	25.52	31.55	32.50	28.33	27.50	28.00	27.50	(0.50)	1.35
House Staff	0.50	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	1.20	0.00	(1.20)	(0.50)
Subtotal	26.65	25.25	21.25	25.83	25.52	33.55	33.50	28.33	28.50	29.20	27.50	(1.70)	0.85
College Total	130.44	142.39	134.53	145.34	163.33	177.55	181.56	170.22	166.60	168.56	169.77	1.21	39.33

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	33.21	32.77	32.44	30.71	26.92	28.42	30.68	30.04	30.91	30.38	28.61	(1.77)	(4.60)
Faculty, Tenure-Track	6.32	5.14	5.83	5.47	4.57	4.59	7.33	4.95	4.51	4.70	4.65	(0.05)	(1.67)
Faculty, Other	12.63	10.67	10.41	14.96	19.32	25.87	29.00	29.40	30.28	27.25	23.97	(3.28)	11.34
Subtotal	52.16	48.58	48.67	51.14	50.81	58.88	67.01	64.39	65.69	62.32	57.23	(5.10)	5.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.80	13.54	13.24	15.01	14.01	20.55	22.43	22.37	27.87	25.05	23.31	(1.73)	10.52
Professional	37.74	32.32	39.82	36.67	32.04	33.46	29.42	27.21	26.25	24.22	28.06	3.84	(9.68)
Subtotal	51.54	46.86	54.06	52.68	47.05	55.01	52.85	50.58	55.12	50.26	52.38	2.11	0.84
<i>Civil Service Staff</i>													
Nonacademic Staff	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	(1.25)	9.99
Subtotal	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	24.00	(1.25)	9.99
<i>Graduate Assistant</i>													
Graduate Assistant	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	(3.16)	3.00
Subtotal	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	14.75	(3.16)	3.00
College Total	129.45	121.11	126.43	126.03	124.94	146.11	159.28	161.43	165.25	155.74	148.35	(7.39)	18.90

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	63.70	59.97	59.51	55.20	50.56	46.15	51.55	54.46	56.67	57.96	56.66	(1.30)	(7.03)
Faculty, Tenure-Track	15.42	17.52	13.34	9.42	7.63	7.82	7.32	5.83	8.74	9.86	11.30	1.44	(4.12)
Faculty, Other	13.65	14.43	9.09	11.85	11.65	11.48	16.90	18.77	18.23	17.01	19.52	2.50	5.87
Subtotal	92.76	91.93	81.95	76.47	69.84	65.45	75.76	79.07	83.64	84.83	87.48	2.65	(5.28)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.50	0.38	0.38	0.38	0.38	0.20	(0.18)	0.20
Administrator, Other	6.70	7.70	6.89	8.64	10.14	6.55	8.58	8.78	13.93	13.13	13.03	(0.10)	6.33
Professional	39.31	39.96	39.50	31.84	31.10	26.25	21.68	21.37	22.05	21.20	20.87	(0.33)	(18.44)
Subtotal	46.01	47.66	46.39	40.48	41.24	33.30	30.64	30.53	36.36	34.71	34.10	(0.61)	(11.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	3.64	11.96
Subtotal	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	24.67	3.64	11.96
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	4.91	5.55
Subtotal	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	10.05	4.91	5.55
College Total	155.98	155.59	139.19	128.60	122.67	110.53	118.86	121.07	145.54	145.70	156.29	10.59	0.31

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	57.36	50.12	52.15	53.03	45.87	36.74	37.74	34.86	35.98	36.32	34.80	(1.52)	(22.56)
Faculty, Tenure-Track	29.93	26.20	37.03	36.11	26.70	22.25	23.28	21.04	15.79	16.23	16.73	0.50	(13.20)
Faculty, Other	67.41	65.64	38.99	32.93	31.70	30.91	29.88	27.99	21.71	16.40	15.56	(0.84)	(51.85)
Subtotal	154.70	141.96	128.17	122.07	104.27	89.90	90.90	83.89	73.49	68.95	67.09	(1.86)	(87.61)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	16.76	12.87	9.51	13.79	16.35	13.36	11.60	10.67	9.46	9.12	9.30	0.18	(7.46)
Professional	104.70	97.15	76.22	71.47	49.22	45.70	50.85	36.22	25.88	21.79	17.83	(3.96)	(86.87)
Subtotal	121.46	110.02	85.72	85.27	66.48	59.13	62.45	46.89	35.34	30.91	27.13	(3.77)	(94.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	9.09	(11.81)
Subtotal	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	32.22	9.09	(11.81)
<i>Graduate Assistant</i>													
Graduate Assistant	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	0.10	(3.87)
Subtotal	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	3.92	0.10	(3.87)
College Total	327.97	299.21	257.15	237.90	199.95	176.58	183.15	157.70	138.68	126.80	130.36	3.56	(197.61)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	9.97	8.61	7.01	7.11	6.38	5.45	5.73	5.98	5.63	5.90	4.85	(1.05)	(5.12)
Faculty, Tenure-Track	0.62	0.75	6.59	6.56	6.06	6.86	6.09	5.90	6.12	8.72	8.64	(0.08)	8.02
Faculty, Other	10.05	8.19	4.55	4.18	3.86	5.38	5.95	4.41	4.62	8.05	11.22	3.16	1.17
Subtotal	20.64	17.55	18.15	17.85	16.30	17.69	17.77	16.29	16.36	22.68	24.71	2.03	4.08
<i>Academic Professional</i>													
Administrator, Other	7.05	6.52	6.09	6.05	4.47	5.19	5.01	3.26	4.61	3.71	6.24	2.53	(0.80)
Professional	3.48	4.48	3.86	3.86	3.78	3.84	3.06	2.82	0.30	0.02	0.10	0.08	(3.38)
Subtotal	10.53	10.99	9.94	9.91	8.25	9.03	8.08	6.08	4.92	3.73	6.34	2.61	(4.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	3.80	(26.27)
Subtotal	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	36.30	3.80	(26.27)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	94.24	86.44	73.73	71.45	68.71	70.41	66.09	62.21	55.78	58.91	67.35	8.45	(26.88)

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.05	18.80	18.75	18.56	15.70	13.11	11.10	10.30	9.30	4.86	3.00	(1.86)	(15.05)
Faculty, Tenure-Track	4.50	4.50	3.90	2.98	2.58	1.58	3.58	3.58	4.58	0.78	0.60	(0.18)	(3.90)
Faculty, Other	14.95	11.96	10.53	10.72	8.11	10.39	10.53	10.74	9.63	10.24	7.71	(2.54)	(7.24)
Subtotal	37.50	35.26	33.18	32.26	26.39	25.08	25.20	24.61	23.50	15.87	11.31	(4.57)	(26.19)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.34	11.23	10.23	10.23	10.90	8.90	10.40	9.40	11.40	11.25	11.25	0.00	1.91
Professional	11.15	11.65	13.15	11.68	9.83	10.00	9.25	9.49	9.49	6.83	5.00	(1.83)	(6.15)
Subtotal	20.49	23.13	23.38	21.91	20.73	18.90	19.65	18.89	20.89	18.08	16.25	(1.83)	(4.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	(3.00)	(13.11)
Subtotal	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	7.50	(3.00)	(13.11)
<i>Graduate Assistant</i>													
Graduate Assistant	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	(7.09)	(6.35)
Subtotal	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	0.00	(7.09)	(6.35)
College Total	84.95	88.61	86.78	81.27	71.37	65.37	64.50	62.40	67.56	51.54	35.06	(16.49)	(49.89)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.18	4.62	4.55	5.51	5.40	4.80	4.61	5.89	6.30	7.20	7.22	0.02	2.04
Faculty, Tenure-Track	4.07	5.02	6.96	7.37	7.93	8.78	7.50	5.44	4.60	3.49	3.14	(0.35)	(0.93)
Faculty, Other	18.80	16.70	11.77	10.56	11.50	11.11	13.10	12.42	7.44	8.72	13.10	4.38	(5.70)
Subtotal	28.05	26.34	23.28	23.44	24.82	24.69	25.21	23.75	18.34	19.41	23.46	4.05	(4.58)
<i>Academic Professional</i>													
Administrator, Other	10.35	9.33	8.56	8.21	7.83	7.75	7.31	6.77	5.72	5.69	12.16	6.47	1.81
Professional	7.37	10.26	8.51	10.34	11.08	9.63	9.49	8.81	6.63	6.02	5.55	(0.47)	(1.82)
Subtotal	17.72	19.59	17.07	18.55	18.91	17.38	16.81	15.57	12.35	11.71	17.71	6.00	(0.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	8.13	1.62
Subtotal	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	50.90	8.13	1.62
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	95.80	102.47	92.06	93.70	97.27	94.70	96.02	89.10	75.98	73.90	92.07	18.18	(3.72)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	21.80	19.22	22.34	22.12	23.24	21.34	21.58	22.83	24.25	21.82	21.21	(0.61)	(0.58)
Faculty, Tenure-Track	9.00	11.40	7.67	9.57	9.81	8.08	12.70	12.67	15.35	13.41	12.35	(1.07)	3.35
Faculty, Other	30.62	34.33	32.71	34.22	38.53	43.05	50.52	52.93	58.83	63.59	71.16	7.58	40.54
Subtotal	61.42	64.95	62.73	65.91	71.58	72.47	84.80	88.43	98.44	98.82	104.72	5.90	43.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.76	1.00	1.00	1.00	1.00	0.89	(0.11)	(0.11)
Administrator, Other	13.70	16.25	15.75	12.45	13.20	14.10	14.00	13.70	14.70	13.50	13.14	(0.36)	(0.56)
Professional	32.06	32.60	29.00	36.94	25.47	25.52	24.00	25.00	22.40	21.88	22.91	1.03	(9.15)
Subtotal	46.76	49.85	45.75	50.39	39.67	40.37	39.00	39.70	38.10	36.38	36.94	0.55	(9.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	2.97	11.97
Subtotal	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	19.97	2.97	11.97
<i>Graduate Assistant</i>													
Graduate Assistant	15.96	13.71	14.22	12.72	11.38	16.54	13.96	19.84	19.61	18.08	22.28	4.20	6.32
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	(2.00)	2.00
Subtotal	15.96	13.71	14.22	12.72	11.38	16.54	13.96	22.84	22.61	22.08	24.28	2.20	8.32
College Total	132.14	134.01	127.69	135.01	127.63	136.88	153.77	169.07	175.25	174.29	185.91	11.62	53.77

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	
College Total	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.99	11.60	9.25	11.00	9.51	10.55	10.98	10.30	9.04	8.02	5.69	(2.33)	(5.30)
Faculty, Tenure-Track	7.65	8.50	7.80	9.00	8.55	6.75	4.70	4.00	5.75	7.00	10.00	3.00	2.35
Faculty, Other	7.88	7.20	8.70	7.40	11.00	9.30	10.30	11.39	14.59	14.84	11.49	(3.35)	3.61
Subtotal	26.52	27.30	25.75	27.40	29.06	26.60	25.98	25.69	29.38	29.86	27.18	(2.68)	0.66
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.80	0.95	1.00	1.00	1.00	0.95	1.00	0.80	0.95	0.85	(0.10)	0.05
Administrator, Other	5.00	5.00	6.50	5.50	5.60	7.50	3.68	3.75	3.20	1.00	1.00	0.00	(4.00)
Professional	9.20	8.60	8.05	8.30	8.30	8.00	5.00	5.49	5.73	5.28	5.16	(0.12)	(4.04)
Subtotal	15.00	14.40	15.50	14.80	14.90	16.50	9.63	10.24	9.73	7.23	7.01	(0.22)	(7.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	2.00	10.50
Subtotal	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	11.50	2.00	10.50
<i>Graduate Assistant</i>													
Graduate Assistant	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	(2.30)	(2.20)
Subtotal	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	3.60	(2.30)	(2.20)
College Total	48.32	51.85	51.95	51.07	53.86	52.30	47.61	45.98	52.26	52.49	49.29	(3.21)	0.97

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.25	(1.73)
Subtotal	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.25	0.25	(1.73)
<i>Academic Professional</i>													
Administrator, Other	9.00	7.60	7.00	7.00	8.00	7.00	4.50	4.27	5.36	7.95	6.69	(1.26)	(2.31)
Professional	10.63	16.00	17.00	18.15	19.00	14.00	12.82	7.26	9.04	6.67	7.38	0.71	(3.25)
Subtotal	19.63	23.60	24.00	25.15	27.00	21.00	17.32	11.53	14.40	14.62	14.07	(0.55)	(5.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	(1.73)	2.89
Subtotal	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	4.89	(1.73)	2.89
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	(0.78)	0.00
Subtotal	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	1.17	(0.78)	0.00
College Total	24.78	28.91	28.60	30.08	31.57	25.58	28.13	17.11	22.55	23.18	20.38	(2.80)	(4.40)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	18.50	20.17	20.20	19.40	21.79	20.03	20.95	21.76	17.01	19.68	19.18	(0.50)	0.68
Faculty, Tenure-Track	5.51	6.51	6.51	7.46	5.82	7.82	5.51	4.51	6.51	4.51	6.51	2.00	1.00
Faculty, Other	3.83	2.77	2.77	3.92	7.53	10.46	9.19	7.07	4.96	8.23	6.99	(1.24)	3.16
Subtotal	27.84	29.45	29.48	30.78	35.14	38.31	35.65	33.34	28.48	32.42	32.68	0.26	4.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.95	14.55	13.32	17.31	17.10	18.45	17.03	16.95	14.03	12.35	13.63	1.28	(0.32)
Professional	14.22	13.82	12.55	13.43	16.33	13.95	14.89	12.45	10.50	6.57	4.20	(2.38)	(10.03)
Subtotal	29.17	29.37	26.87	31.74	34.42	33.40	32.91	30.40	25.53	19.92	18.83	(1.10)	(10.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	1.60	9.70
Subtotal	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	13.70	1.60	9.70
<i>Graduate Assistant</i>													
Graduate Assistant	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	1.08	3.69
Subtotal	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	15.96	1.08	3.69
College Total	73.28	72.98	74.13	82.41	87.52	95.62	89.36	88.05	74.16	79.32	81.16	1.84	7.88

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Library													
<i>Faculty</i>													
Faculty, Tenured	12.00	14.00	13.55	12.60	13.85	15.40	14.00	12.68	12.00	9.00	8.98	(0.02)	(3.02)
Faculty, Tenure-Track	18.00	17.00	15.00	16.80	15.71	12.00	13.00	15.00	13.00	15.00	13.00	(2.00)	(5.00)
Faculty, Other	10.90	12.30	12.80	9.00	7.93	11.00	16.10	21.80	22.10	22.50	26.29	3.79	15.39
Subtotal	40.90	43.30	41.35	38.40	37.48	38.40	43.10	49.48	47.10	46.50	48.27	1.77	7.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.40	3.40	6.45	6.00	6.00	4.00	3.00	3.00	3.00	4.00	3.00	(1.00)	(0.40)
Professional	12.80	13.80	8.30	7.30	6.80	4.80	4.80	2.80	2.00	2.00	2.00	0.00	(10.80)
Subtotal	17.20	18.20	15.75	14.30	13.80	9.80	8.80	6.80	6.00	7.00	6.00	(1.00)	(11.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	4.85	(30.00)
Subtotal	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	76.25	4.85	(30.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	(1.71)	(1.00)
Subtotal	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	3.00	(1.71)	(1.00)
College Total	168.35	163.20	150.10	138.95	132.56	127.88	130.85	136.90	133.46	129.61	133.52	3.91	(34.83)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	2.48	5.86
Subtotal	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	2.48	5.86
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.05	0.80
Administrator, Other	0.00	0.00	3.00	2.00	4.00	6.00	4.94	4.95	2.95	2.00	3.00	1.00	3.00
Professional	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	7.88	6.88	7.88	11.88	12.82	13.70	10.03	7.75	9.80	2.05	9.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	2.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	(0.45)	1.00
Subtotal	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	1.00	(0.45)	1.00
College Total	0.00	0.00	10.39	9.84	11.43	18.05	23.62	24.33	17.19	13.58	19.66	6.08	19.66

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.83)	
Administrator, Other	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.49	14.27	3.75	(10.52)	(27.25)	
Professional	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	(5.00)	(13.70)	
Subtotal	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.49	26.27	10.75	(15.52)	(41.78)	
<i>Civil Service Staff</i>														
Nonacademic Staff	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	(4.50)	(1.00)	
Subtotal	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	5.00	(4.50)	(1.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	0.00	(2.75)	
Subtotal	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	0.00	0.00	(2.75)	
College Total	61.28	22.58	23.07	19.52	18.12	16.02	18.85	19.70	36.49	35.77	15.75	(20.02)	(45.53)	

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	(1.14)	0.67
Subtotal	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	1.00	(1.14)	0.67
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.00	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	0.00	(0.85)
Administrator, Other	48.65	49.80	42.60	41.55	43.01	31.21	31.68	29.58	33.44	29.43	31.45	2.03	(17.20)
Professional	73.32	75.75	76.08	65.75	62.63	25.23	26.22	15.35	18.67	15.85	22.40	6.55	(50.92)
Subtotal	123.82	126.55	120.05	108.67	107.01	57.81	59.27	45.93	53.11	46.28	54.85	8.58	(68.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	(5.80)	0.00
Subtotal	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	21.00	(5.80)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	0.23	(4.95)
Subtotal	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	5.47	0.23	(4.95)
College Total	155.57	160.13	151.42	140.37	141.88	69.47	81.23	82.32	105.00	80.46	82.32	1.87	(73.25)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - Increase in staff is due to switching of fund sources.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	9.95	11.94	1.99	1.94
Professional	15.13	11.00	14.00	13.60	15.80	14.80	11.80	12.60	11.60	8.54	8.51	(0.03)	(6.62)
Subtotal	26.13	23.00	25.00	25.60	27.80	26.80	23.80	24.60	23.60	19.49	21.45	1.96	(4.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	15.00	27.00
Subtotal	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	120.00	15.00	27.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	(1.67)	0.50
Subtotal	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	1.50	(1.67)	0.50
College Total	120.13	114.50	118.75	125.10	131.55	138.30	133.30	133.87	129.27	127.66	142.95	15.29	22.82

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.50	18.00	17.00	17.00	18.00	22.00	19.00	17.00	20.00	29.95	27.98	(1.97)	11.48
Professional	43.55	46.75	42.75	43.25	34.75	24.00	16.50	1.00	3.80	20.15	29.00	8.85	(14.55)
Subtotal	60.05	64.75	59.75	60.25	52.75	46.00	35.50	18.00	23.80	50.10	56.98	6.88	(3.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	(14.97)	7.57
Subtotal	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	53.57	(14.97)	7.57
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	(0.50)	(0.25)
Subtotal	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	(0.50)	(0.25)
College Total	106.30	106.50	97.50	95.50	81.25	85.80	90.50	87.95	92.40	119.14	110.55	(8.59)	4.25

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.72	4.72	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	(0.52)	0.98	
Subtotal	2.72	5.21	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	3.70	(0.52)	0.98	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	35.34	34.49	39.18	40.67	36.33	34.15	35.94	34.54	38.04	36.95	48.38	11.43	13.04	
Professional	50.57	56.48	48.57	46.91	48.22	44.41	40.71	36.04	32.57	38.47	38.74	0.27	(11.83)	
Subtotal	86.91	91.97	88.76	88.18	84.61	79.31	77.40	71.33	71.36	76.17	87.87	11.70	0.95	
<i>Civil Service Staff</i>														
Nonacademic Staff	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	5.95	5.08	
Subtotal	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	40.05	5.95	5.08	
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	(3.00)	0.00	
Subtotal	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	2.50	(3.00)	0.00	
College Total	127.10	139.61	130.70	124.02	121.73	115.88	117.49	113.92	118.52	119.99	134.12	14.13	7.01	

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Professional	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.53)
Subtotal	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.53)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	36.50	34.79	31.16	30.16	34.26	29.56	23.10	28.10	26.20	23.42	22.56	(0.85)	(13.94)
Professional	31.00	36.55	33.11	27.98	25.18	17.40	11.00	9.00	9.00	9.00	9.00	0.00	(22.00)
Subtotal	68.50	72.34	65.27	59.14	60.44	47.96	35.10	38.10	36.20	32.42	32.56	0.15	(35.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	0.95	14.65
Subtotal	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	33.31	0.95	14.65
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	(1.68)	(1.67)
Subtotal	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.33	(1.68)	(1.67)
College Total	89.16	93.65	86.94	75.48	73.78	77.03	72.85	72.15	73.58	66.79	66.20	(0.58)	(22.96)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	2.82	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.82)
Professional	2.37	2.88	2.88	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.37)
Subtotal	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.19)
College Total	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.19)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	(0.60)
Administrator, Other	7.40	10.50	11.35	12.50	13.60	4.65	6.08	5.25	5.98	5.11	5.10	(0.01)	(2.30)
Professional	11.25	16.99	19.99	17.99	18.60	4.00	3.60	3.00	2.60	1.00	1.00	0.00	(10.25)
Subtotal	19.55	28.39	32.24	31.39	32.20	8.65	9.68	8.55	8.88	6.41	6.40	(0.01)	(13.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	(0.45)	11.64
Subtotal	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	32.24	(0.45)	11.64
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.12	(0.50)
Subtotal	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.12	(0.50)
College Total	41.65	51.99	55.34	58.84	63.30	40.45	43.48	37.55	37.73	39.98	39.64	(0.34)	(2.01)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Facilities Management														
<i>Academic Professional</i>														
Administrator, Other	13.00	14.00	11.00	11.00	10.25	10.00	9.12	8.12	7.12	7.15	6.15	(1.00)	(6.85)	
Professional	3.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)	
Subtotal	16.00	15.00	13.00	13.00	13.25	10.00	9.12	8.12	7.12	7.15	6.15	(1.00)	(9.85)	
<i>Civil Service Staff</i>														
Nonacademic Staff	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	2.00	(11.20)	
Subtotal	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	55.00	2.00	(11.20)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	
College Total	82.20	86.20	78.95	75.70	77.45	71.20	70.82	69.62	63.62	60.15	61.15	1.00	(21.05)	

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	2.45	1.81	0.55	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(2.45)
Professional	2.06	1.06	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
Subtotal	4.51	2.87	1.61	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(4.51)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)
Subtotal	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)
College Total	6.19	4.18	1.61	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(6.19)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	0.00	35.00
Professional	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	(1.00)	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	4.00	11.00
Subtotal	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	4.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	(0.17)	0.33
Subtotal	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	(0.17)	0.33
College Total	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	2.83	47.83

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	0.40	1.15	0.15	0.15	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Professional	2.55	1.55	2.55	1.30	2.45	2.00	2.00	2.00	2.00	1.00	3.00	2.00	2.00	0.45
Subtotal	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	2.00	0.05
College Total	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	3.00	2.00	2.00	0.05

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	(3.00)	8.50
Professional	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	1.00	(2.00)
Subtotal	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	(2.00)	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	(2.00)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	(2.00)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	(0.50)	1.00
College Total	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	(4.50)	16.50

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	2.00	3.00	8.00	5.00	3.50	6.00	2.50	6.00
Professional	0.00	0.00	0.00	0.00	0.00	30.50	30.00	25.00	19.00	4.50	7.50	3.00	7.50
Subtotal	0.00	0.00	0.00	0.00	0.00	32.50	33.00	33.00	24.00	8.00	13.50	5.50	13.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	3.75	59.00
Subtotal	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	59.00	3.75	59.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	(0.50)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	(0.50)	6.00
College Total	0.00	0.00	0.00	0.00	0.00	63.20	72.92	79.50	78.50	69.75	78.50	8.75	78.50

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP for Global Engagement														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.55
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	8.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	11.05	11.05	11.05

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Budget & Financial Admin														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.22	15.22	15.22	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.22	22.22	22.22	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.22	30.22	30.22	

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	815.25	793.05	777.82	750.27	727.45	707.47	728.12	717.20	710.42	704.04	703.69	(0.35)	(111.56)	
Faculty, Tenure-Track	274.67	292.03	279.77	280.15	261.53	269.51	263.05	267.02	269.62	280.03	274.47	(5.57)	(0.20)	
Faculty, Other	618.00	623.22	587.40	577.95	619.47	689.07	737.12	747.13	732.85	758.27	797.32	39.05	179.31	
Subtotal	1,707.93	1,708.30	1,644.98	1,608.37	1,608.44	1,666.06	1,728.29	1,731.36	1,712.89	1,742.34	1,775.48	33.13	67.55	
<i>Academic Professional</i>														
Administrator, RAMP	21.89	21.14	22.37	22.00	20.32	21.33	19.93	21.09	21.33	21.07	21.09	0.02	(0.80)	
Administrator, Other	494.67	516.51	508.52	522.58	527.13	503.43	495.58	487.48	506.10	501.47	522.85	21.38	28.18	
Professional	852.57	886.10	835.57	797.12	748.38	653.10	633.13	528.57	458.19	406.51	424.90	18.39	(427.67)	
Subtotal	1,369.14	1,423.75	1,366.46	1,341.70	1,295.83	1,177.86	1,148.64	1,037.14	985.61	929.06	968.84	39.78	(400.29)	
<i>Civil Service Staff</i>														
Nonacademic Staff	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	33.03	290.99	
Subtotal	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	33.03	290.99	
<i>Graduate Assistant</i>														
Graduate Assistant	659.85	640.63	639.01	610.24	664.66	717.07	726.44	744.80	767.41	786.99	775.21	(11.78)	115.36	
House Staff	0.50	0.00	0.00	0.00	0.00	2.00	1.00	3.00	4.00	5.20	2.00	(3.20)	1.50	
Subtotal	660.35	640.63	639.01	610.24	664.66	719.07	727.44	747.80	771.41	792.19	777.21	(14.98)	116.86	
Campus Total	4,728.07	4,745.59	4,542.61	4,540.23	4,532.04	4,589.01	4,677.80	4,676.65	4,681.28	4,712.20	4,803.17	90.97	75.10	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	2.00	(0.50)
Faculty, Tenure-Track	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	1.00	(2.00)
Faculty, Other	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	(2.00)	11.50
Subtotal	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	1.00	9.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	(1.00)	1.00
Subtotal	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	0.00	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	1.50	1.50
Subtotal	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	4.00	1.50	1.50
College Total	50.67	47.68	51.92	52.67	52.67	51.16	52.43	53.68	57.68	59.17	61.67	2.50	11.00

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	3.17	7.00
Faculty, Tenure-Track	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	(5.67)	(2.01)
Faculty, Other	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	1.00	1.33
Subtotal	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	(1.50)	6.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Professional	3.50	5.50	4.50	4.50	2.50	4.50	4.50	5.00	3.50	5.00	5.49	0.49	1.99
Subtotal	4.50	6.50	5.50	5.50	3.50	5.50	5.50	6.00	3.50	5.00	6.49	1.49	1.99
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
Subtotal	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	(0.50)	(3.00)
Subtotal	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	3.00	(0.50)	(3.00)
College Total	59.86	61.95	60.72	59.65	60.77	64.60	63.69	62.35	61.68	63.68	63.17	(0.51)	3.31

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	3.00	2.50
Faculty, Tenure-Track	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	(3.00)	(6.00)
Faculty, Other	14.38	15.13	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	0.68	(5.13)
Subtotal	36.88	34.63	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	0.68	(8.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	0.00	1.00
Subtotal	5.50	7.00	6.50	6.00	6.50	4.40	6.50	6.50	5.50	6.50	6.50	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
Subtotal	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	0.00	0.00
College Total	51.38	50.13	51.63	46.76	47.76	44.78	46.25	41.76	40.50	41.07	39.75	(1.32)	(11.63)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	5.00	21.85
Faculty, Tenure-Track	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	(6.00)	(23.00)
Faculty, Other	41.25	37.99	37.90	39.08	42.87	44.05	44.93	46.49	44.44	45.51	43.79	(1.72)	2.54
Subtotal	120.41	122.32	120.90	112.25	119.87	123.05	124.43	124.83	126.11	124.51	121.80	(2.71)	1.38
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(4.90)
Professional	8.65	7.65	7.65	7.41	10.41	10.91	10.41	12.91	12.91	11.50	12.50	1.00	3.85
Subtotal	16.55	13.55	13.55	11.31	13.41	13.91	13.41	14.91	14.91	13.50	15.50	2.00	(1.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	(1.00)	(1.00)
Subtotal	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	(0.50)	(13.50)
Subtotal	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	(0.50)	(13.50)
College Total	169.46	167.37	166.95	151.56	160.28	163.46	164.34	159.74	161.02	157.51	155.30	(2.22)	(14.17)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.87	0.87	0.87	0.87	0.87	0.87	0.87	1.00	0.00	1.00	1.00	1.00
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.87	1.87	1.87	1.87	1.87	1.87	1.87	2.00	1.00	2.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	(1.00)	5.00
Subtotal	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	8.00	(1.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.00)
College Total	5.00	3.87	10.87	10.87	10.87	10.87	10.87	9.87	9.31	10.50	10.00	(0.50)	5.00

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	0.00	0.00	2.00	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	(1.00)	4.50
Subtotal	5.00	5.00	5.00	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	(1.00)	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.90	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	7.00	5.92	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
Subtotal	10.00	8.82	7.00	8.00	8.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	(1.00)	(4.53)
Subtotal	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	(1.00)	(4.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	0.00	(1.00)
College Total	32.03	31.35	26.53	29.03	27.03	23.53	20.03	22.50	22.50	22.00	20.00	(2.00)	(12.03)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.44	0.75	0.70	0.99	1.32	1.32	1.32	1.32	1.32	1.22	1.65	0.43	0.21
Faculty, Tenure-Track	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.76	2.07	1.69	2.31	2.31	1.98	2.31	1.98	1.65	1.55	1.65	0.10	(1.11)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.95	1.00	0.87	0.90	0.85	1.00	0.96	(0.04)	(0.04)
Administrator, Other	6.32	6.14	5.43	5.86	5.49	6.24	6.14	5.85	6.95	5.73	3.86	(1.87)	(2.46)
Professional	8.74	9.42	9.36	7.19	6.89	5.52	6.55	7.28	5.41	6.10	5.30	(0.80)	(3.45)
Subtotal	16.06	16.56	15.79	14.05	13.34	12.77	13.57	14.02	13.21	12.83	10.12	(2.71)	(5.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	(0.11)	0.38
Subtotal	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	8.42	(0.11)	0.38
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	2.00	0.00	(2.00)
College Total	30.86	29.39	26.76	25.52	25.56	23.15	24.86	24.71	24.93	24.90	22.19	(2.72)	(8.67)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	0.00	0.50	
Administrator, Other	11.50	13.30	16.10	15.50	15.32	14.00	14.56	13.56	15.00	15.18	16.00	0.82	4.50	
Professional	8.00	8.00	17.50	16.50	17.50	18.25	17.25	17.75	20.75	21.75	19.75	(2.00)	11.75	
Subtotal	20.50	22.30	34.60	33.00	33.82	33.25	33.31	33.81	37.25	38.43	37.25	(1.18)	16.75	
<i>Civil Service Staff</i>														
Nonacademic Staff	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	0.05	1.62	
Subtotal	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	35.17	0.05	1.62	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	(0.25)	0.00	
Subtotal	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	(0.25)	0.00	
College Total	54.55	58.85	73.15	66.20	68.58	71.34	68.87	69.62	74.06	74.30	72.92	(1.38)	18.37	

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	(0.12)	4.15
Subtotal	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	4.65	(0.12)	4.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	16.10	18.10	18.00	15.00	17.67	20.45	18.45	19.35	19.40	0.05	4.30
Professional	16.50	20.49	23.49	19.49	16.49	16.49	15.39	15.49	18.99	23.82	23.49	(0.33)	6.99
Subtotal	32.60	36.59	40.59	38.59	35.49	32.49	34.06	36.94	38.44	44.17	43.89	(0.28)	11.29
<i>Civil Service Staff</i>													
Nonacademic Staff	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	1.42	12.63
Subtotal	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	40.16	1.42	12.63
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	(1.00)	3.50
Subtotal	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	(1.00)	3.50
College Total	63.13	70.50	75.01	72.01	69.23	70.53	76.25	94.99	93.61	94.68	94.70	0.02	31.57

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	
Subtotal	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	
College Total	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.30	18.00	17.00	16.00	13.90	14.00	15.00	16.00	13.00	14.00	14.00	14.00	0.00	(2.30)
Professional	16.48	18.26	20.00	18.50	20.25	19.00	19.75	17.00	16.00	17.00	17.00	17.00	0.00	0.52
Subtotal	33.78	36.26	38.00	35.50	35.15	34.00	35.75	33.00	30.00	32.00	32.00	32.00	0.00	(1.78)
<i>Civil Service Staff</i>														
Nonacademic Staff	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	34.00	3.00	5.25
Subtotal	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	34.00	34.00	3.00	5.25
<i>Graduate Assistant</i>														
Graduate Assistant	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	5.00	(0.50)	(0.50)
Subtotal	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	5.00	5.00	(0.50)	(0.50)
College Total	68.28	70.01	71.50	67.75	69.15	71.50	71.25	68.20	68.50	68.50	71.00	71.00	2.50	2.72

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.50	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	(0.55)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.50	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	1.50	(0.55)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	1.37	(15.47)
Subtotal	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	38.11	1.37	(15.47)
College Total	56.08	56.23	45.99	43.09	44.64	42.40	42.50	41.80	42.84	38.79	39.61	0.82	(16.47)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Auxiliary Units														
<i>Academic Professional</i>														
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	86.45	82.77	93.71	88.67	97.50	106.00	113.67	107.34	106.67	103.90	117.51	13.60	31.06	
Faculty, Tenure-Track	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	(14.00)	(38.00)	
Faculty, Other	70.38	75.75	76.90	79.71	83.95	92.16	93.38	97.06	99.87	91.85	88.69	(3.15)	18.31	
Subtotal	245.83	245.52	249.61	240.38	249.45	257.16	259.05	260.40	267.54	260.75	257.20	(3.55)	11.37	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	8.00	9.00	9.00	8.95	8.00	9.37	9.40	8.35	8.50	9.46	0.96	0.46	
Administrator, Other	60.12	62.21	63.90	64.23	60.59	56.46	58.69	60.18	56.85	56.71	58.76	2.05	(1.36)	
Professional	78.37	86.24	97.00	88.09	88.54	85.17	88.35	89.93	90.06	100.17	97.53	(2.64)	19.15	
Subtotal	147.49	156.45	169.90	161.32	158.08	149.63	156.42	159.50	155.26	165.38	165.75	0.37	18.26	
<i>Civil Service Staff</i>														
Nonacademic Staff	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	0.73	(3.13)	
Subtotal	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	201.85	0.73	(3.13)	
<i>Graduate Assistant</i>														
Graduate Assistant	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	(1.75)	(16.00)	
Subtotal	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	27.00	(1.75)	(16.00)	
Campus Total	641.31	647.72	661.42	625.50	636.93	637.72	641.73	649.61	657.03	656.00	651.80	(4.20)	10.49	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	163.21	165.43	159.46	149.61	139.99	133.70	136.95	128.39	132.33	132.50	130.92	(1.58)	(32.29)
Faculty, Tenure-Track	37.50	36.50	43.25	44.25	38.95	38.70	37.20	46.20	50.00	42.60	44.05	1.45	6.55
Faculty, Other	30.91	27.59	30.56	29.11	30.41	38.02	43.88	45.95	45.55	41.61	39.58	(2.03)	8.67
Subtotal	231.62	229.52	233.27	222.97	209.34	210.42	218.03	220.54	227.88	216.71	214.55	(2.16)	(17.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.92	27.11	28.11	26.28	27.03	30.50	34.87	36.70	38.00	36.55	38.25	1.70	13.33
Professional	99.53	93.59	82.18	77.50	74.02	71.26	64.88	60.49	53.48	46.94	47.37	0.43	(52.16)
Subtotal	125.45	121.70	111.29	104.78	102.30	102.77	100.75	98.19	92.48	84.49	86.62	2.13	(38.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	(7.49)	(48.34)
Subtotal	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	79.72	(7.49)	(48.34)
<i>Graduate Assistant</i>													
Graduate Assistant	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	(10.43)	11.78
Subtotal	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	42.50	(10.43)	11.78
College Total	515.86	511.15	497.77	457.47	450.80	450.78	451.10	463.47	457.67	441.34	423.40	(17.94)	(92.46)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business													
<i>Faculty</i>													
Faculty, Tenured	47.57	44.68	49.05	47.50	43.25	49.25	51.33	50.94	48.67	55.67	57.50	1.83	9.93
Faculty, Tenure-Track	38.75	36.75	39.00	41.00	40.25	45.00	44.49	47.49	46.49	43.49	42.49	(1.00)	3.74
Faculty, Other	45.93	50.87	48.78	46.41	53.62	43.74	49.19	58.18	55.11	59.41	61.91	2.50	15.98
Subtotal	132.25	132.30	136.83	134.91	137.12	137.99	145.01	156.61	150.26	158.56	161.90	3.34	29.65
<i>Academic Professional</i>													
Administrator, RAMP	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.12
Administrator, Other	45.80	49.57	48.40	44.90	53.10	52.10	53.35	56.75	56.95	58.65	57.75	(0.90)	11.95
Professional	22.20	23.49	22.00	17.99	15.99	13.49	13.00	12.00	14.00	23.00	35.00	12.00	12.80
Subtotal	68.88	74.06	71.40	63.89	70.09	66.59	67.35	69.75	71.95	82.65	93.75	11.10	24.87
<i>Civil Service Staff</i>													
Nonacademic Staff	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	(0.12)	(2.13)
Subtotal	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	44.40	(0.12)	(2.13)
<i>Graduate Assistant</i>													
Graduate Assistant	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	4.91	(7.20)
Subtotal	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	55.63	4.91	(7.20)
College Total	310.49	317.66	309.33	304.89	313.36	306.68	324.84	336.24	326.43	336.46	355.68	19.22	45.19

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	66.88	62.85	59.77	54.65	55.91	55.07	58.22	57.14	57.60	52.95	53.22	0.27	(13.66)
Faculty, Tenure-Track	15.57	15.75	17.94	14.23	15.78	15.15	14.10	14.80	10.46	10.00	12.00	2.00	(3.57)
Faculty, Other	35.56	37.99	33.00	25.37	24.37	27.68	27.26	27.86	28.77	27.63	28.31	0.68	(7.25)
Subtotal	118.00	116.59	110.71	94.24	96.05	97.89	99.58	99.80	96.83	90.58	93.53	2.95	(24.48)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.95	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.15	18.37	15.50	15.72	14.76	16.56	17.59	19.51	20.65	16.55	15.68	(0.87)	(1.47)
Professional	34.30	38.40	37.50	31.92	33.38	30.89	27.25	24.75	32.08	28.14	26.29	(1.85)	(8.01)
Subtotal	52.45	57.77	54.00	48.59	49.09	48.45	45.83	45.26	53.73	45.69	42.97	(2.72)	(9.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	(1.64)	(16.01)
Subtotal	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	28.98	(1.64)	(16.01)
<i>Graduate Assistant</i>													
Graduate Assistant	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	1.16	(24.33)
Subtotal	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	27.67	1.16	(24.33)
College Total	267.44	265.06	244.88	217.97	211.99	223.17	222.72	214.35	217.44	193.40	193.15	(0.25)	(74.29)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	276.33	277.67	270.67	270.94	270.61	277.88	278.76	276.16	280.52	275.56	281.02	5.47	4.69
Faculty, Tenure-Track	90.00	86.46	85.49	76.00	64.00	72.00	77.00	94.84	106.84	122.70	114.30	(8.40)	24.30
Faculty, Other	43.08	46.35	39.40	37.80	46.16	55.77	59.64	70.12	81.29	79.10	80.41	1.31	37.33
Subtotal	409.42	410.48	395.56	384.74	380.77	405.64	415.39	441.12	468.65	477.36	475.73	(1.63)	66.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.75	0.75	0.75
Administrator, Other	46.15	49.54	53.53	51.75	51.73	52.15	62.90	69.64	70.97	79.33	86.97	7.64	40.82
Professional	105.52	105.10	108.69	112.14	107.70	109.45	116.12	128.46	139.28	121.63	124.47	2.84	18.95
Subtotal	152.67	156.64	165.21	164.89	161.43	162.60	180.02	199.10	211.25	201.96	213.19	11.23	60.52
<i>Civil Service Staff</i>													
Nonacademic Staff	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	(9.08)	(10.28)
Subtotal	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	148.23	(9.08)	(10.28)
<i>Graduate Assistant</i>													
Graduate Assistant	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	26.87	175.43
Subtotal	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	412.79	26.87	175.43
College Total	957.96	963.28	934.55	910.51	915.81	970.27	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	27.39	291.98

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	125.33	135.97	131.06	131.02	126.71	125.97	128.14	136.30	135.72	140.01	136.95	(3.06)	11.62
Faculty, Tenure-Track	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	(6.25)	(32.75)
Faculty, Other	43.43	41.07	46.84	47.48	44.42	56.00	51.13	50.97	46.31	48.85	57.30	8.44	13.86
Subtotal	230.26	237.55	240.90	229.88	220.13	226.98	227.26	227.47	220.03	223.86	223.00	(0.87)	(7.26)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	30.50	32.57	33.98	33.42	33.68	40.65	46.50	46.50	41.50	42.00	44.00	2.00	13.50
Professional	64.35	63.14	60.62	61.30	58.35	51.40	49.86	47.18	50.34	35.61	41.98	6.37	(22.37)
Subtotal	95.85	96.71	95.60	95.72	93.03	93.05	97.36	94.68	92.84	78.61	85.98	7.37	(9.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	(2.00)	(25.94)
Subtotal	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	71.41	(2.00)	(25.94)
<i>Graduate Assistant</i>													
Graduate Assistant	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	17.49	(10.08)
Subtotal	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	87.58	17.49	(10.08)
College Total	521.12	524.50	517.03	481.99	459.25	466.47	491.71	483.31	461.45	445.98	467.97	21.99	(53.15)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	9.50	9.25	8.95	10.20	12.20	13.70	16.00	16.00	18.00	17.00	13.00	(4.00)	3.50
Professional	9.00	12.00	11.00	8.00	9.92	8.92	5.00	7.00	7.00	5.00	6.00	1.00	(3.00)
Subtotal	19.00	21.75	20.95	19.20	23.12	23.62	22.00	24.00	26.00	23.00	20.00	(3.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	1.00	5.20
Subtotal	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	1.00	5.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	29.80	32.55	31.95	30.20	38.62	40.62	43.00	44.00	44.00	38.50	36.00	(2.50)	6.20

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Media														
<i>Faculty</i>														
Faculty, Tenured	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	(1.00)	4.25	
Faculty, Tenure-Track	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	3.00	5.00	
Faculty, Other	10.18	7.85	8.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	(0.80)	0.72	
Subtotal	35.28	36.12	39.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	1.20	9.97	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)	
Administrator, Other	14.50	12.50	13.50	12.00	10.00	14.50	17.49	17.50	16.15	16.50	13.50	(3.00)	(1.00)	
Professional	17.00	18.50	15.75	16.50	13.25	16.25	13.75	13.25	15.75	16.75	15.75	(1.00)	(1.25)	
Subtotal	32.50	32.00	30.25	29.50	24.25	31.75	32.24	31.75	32.90	33.25	29.25	(4.00)	(3.25)	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	1.00	3.00	
Subtotal	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	15.00	1.00	3.00	
<i>Graduate Assistant</i>														
Graduate Assistant	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	4.67	(2.88)	
Subtotal	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	19.50	4.67	(2.88)	
College Total	102.16	106.33	105.32	93.35	90.51	95.68	91.85	99.97	102.90	106.13	109.00	2.87	6.84	

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Law														
<i>Faculty</i>														
Faculty, Tenured	30.50	27.60	36.71	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	(3.37)	0.35	
Faculty, Tenure-Track	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	0.00	(9.00)	
Faculty, Other	13.63	13.35	15.82	17.76	15.97	18.13	15.89	13.91	14.00	19.10	18.72	(0.39)	5.09	
Subtotal	53.13	53.95	61.53	62.21	62.42	63.58	62.00	53.53	54.96	53.31	49.56	(3.75)	(3.56)	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	20.50	24.00	26.50	25.00	27.85	26.50	30.50	30.50	27.50	21.50	20.00	(1.50)	(0.50)	
Professional	7.50	6.50	6.00	5.95	7.00	6.00	6.00	7.00	7.00	4.00	5.00	1.00	(2.50)	
Subtotal	29.00	31.50	33.50	31.95	35.85	33.50	37.50	38.50	35.50	26.50	26.00	(0.50)	(3.00)	
<i>Civil Service Staff</i>														
Nonacademic Staff	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	(2.00)	(4.75)	
Subtotal	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	35.00	(2.00)	(4.75)	
<i>Graduate Assistant</i>														
Graduate Assistant	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	0.80	0.10	
Subtotal	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	2.30	0.80	0.10	
 College Total	 124.08	 131.75	 138.33	 133.46	 140.12	 136.58	 141.00	 134.03	 129.47	 118.31	 112.86	 (5.45)	 (11.22)	

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	474.08	477.14	480.14	482.12	474.25	478.34	501.63	490.54	499.83	478.81	473.71	(5.09)	(0.37)
Faculty, Tenure-Track	212.21	187.81	168.32	147.69	128.57	115.76	107.04	126.90	147.24	149.20	152.83	3.63	(59.38)
Faculty, Other	142.76	163.47	169.56	155.31	150.98	188.04	199.62	224.95	235.50	228.87	234.97	6.10	92.21
Subtotal	829.05	828.42	818.02	785.11	753.80	782.14	808.29	842.39	882.57	856.87	861.51	4.64	32.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.97	1.07	0.97	3.97	2.99	2.97
Administrator, Other	87.29	81.03	85.11	76.62	81.23	77.38	86.86	93.31	91.48	91.10	93.15	2.05	5.86
Professional	167.54	162.18	161.22	159.02	156.33	171.65	180.86	173.94	177.36	162.39	164.07	1.68	(3.47)
Subtotal	255.84	243.96	247.32	236.64	238.56	250.03	268.72	269.22	269.91	254.47	261.19	6.72	5.35
<i>Civil Service Staff</i>													
Nonacademic Staff	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	(1.87)	(22.38)
Subtotal	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	213.17	(1.87)	(22.38)
<i>Graduate Assistant</i>													
Graduate Assistant	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	(18.80)	(91.42)
Subtotal	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	559.04	(18.80)	(91.42)
College Total	1,970.89	1,944.99	1,959.04	1,796.69	1,759.77	1,821.00	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	(9.31)	(75.99)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	0.00	2.00
Professional	9.00	12.00	11.25	10.00	11.50	10.51	10.51	13.51	12.51	11.51	14.72	3.21	5.72
Subtotal	13.00	18.50	17.75	16.50	17.00	18.01	17.51	19.51	19.51	17.51	20.72	3.21	7.72
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(2.00)
Subtotal	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(2.00)
College Total	18.00	23.50	22.75	19.50	20.50	21.01	20.51	22.51	22.51	19.51	23.72	4.21	5.72

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	29.00	30.50	33.12	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	1.33	7.50
Faculty, Tenure-Track	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	1.52	(0.50)
Faculty, Other	15.94	15.34	15.72	15.95	19.25	19.63	20.38	17.73	19.80	21.98	18.59	(3.39)	2.65
Subtotal	71.44	75.34	71.34	71.28	70.25	71.38	79.13	81.39	87.80	81.62	81.09	(0.54)	9.64
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	11.50	9.50	10.50	8.00	9.00	8.00	10.50	9.00	12.50	13.50	1.00	2.00
Professional	23.30	27.60	30.35	31.00	28.00	31.00	34.25	35.92	38.75	42.00	44.00	2.00	20.70
Subtotal	35.80	40.10	40.85	42.50	37.00	41.00	43.25	47.42	48.75	55.50	58.50	3.00	22.70
<i>Civil Service Staff</i>													
Nonacademic Staff	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	(0.48)	(0.60)
Subtotal	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	26.75	(0.48)	(0.60)
<i>Graduate Assistant</i>													
Graduate Assistant	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	(3.13)	0.63
Subtotal	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	39.51	(3.13)	0.63
College Total	173.47	186.47	173.69	171.53	166.29	174.76	183.77	194.63	207.20	206.99	205.85	(1.14)	32.38

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	44.05	42.87	43.27	37.27	34.10	33.25	29.90	26.58	24.85	21.20	23.00	1.80	(21.05)
Faculty, Tenure-Track	17.46	17.85	14.80	12.45	9.68	9.88	10.28	15.32	16.20	19.45	20.18	0.73	2.72
Faculty, Other	37.48	38.09	45.53	37.32	37.58	47.26	55.55	51.80	50.58	56.46	58.82	2.35	21.34
Subtotal	98.99	98.81	103.60	87.04	81.36	90.39	95.74	93.70	91.63	97.11	102.00	4.88	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.02	10.52	12.53	12.49	11.83	10.88	10.66	10.95	11.95	11.80	12.08	0.28	1.05
Professional	32.73	37.66	35.71	30.41	24.86	26.22	25.53	19.59	20.48	13.94	15.42	1.48	(17.31)
Subtotal	44.75	49.19	49.24	43.90	37.69	38.10	37.19	31.54	33.43	26.74	28.49	1.75	(16.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	(3.29)	(19.92)
Subtotal	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	27.05	(3.29)	(19.92)
<i>Graduate Assistant</i>													
Graduate Assistant	3.66	5.41	6.82	4.14	1.86	1.52	2.67	2.18	5.60	5.20	5.38	0.18	1.72
House Staff	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	1.97	26.16
Subtotal	3.66	5.41	10.13	14.20	21.31	19.26	23.99	19.78	28.99	29.40	31.54	2.14	27.88
College Total	194.37	205.88	215.94	187.70	183.67	189.32	189.43	176.79	183.76	183.59	189.07	5.48	(5.30)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
College Total	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
<i>Academic Professional</i>														
Administrator, Other	1.50	1.50	2.31	2.31	2.31	2.31	2.61	1.90	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	30.38	27.38	27.32	27.77	21.83	18.45	13.55	3.62	0.00	0.00	0.00	0.00	0.00	(30.38)
Subtotal	31.88	28.88	29.63	30.08	24.14	20.76	16.16	5.52	0.00	0.00	0.00	0.00	0.00	(31.88)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	(5.43)
Subtotal	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	(5.43)
<i>Graduate Assistant</i>														
Graduate Assistant	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	43.73	42.06	43.06	36.51	27.57	23.19	18.09	7.45	0.00	0.00	0.00	0.00	0.00	(43.73)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Public Safety														
<i>Academic Professional</i>														
Administrator, Other	5.80	5.80	5.65	5.35	4.71	4.60	4.90	5.90	6.64	5.86	6.30	0.44	0.50	
Professional	19.80	20.78	21.88	18.66	23.22	22.32	21.77	22.59	20.32	20.04	18.14	(1.90)	(1.66)	
Subtotal	25.60	26.58	27.53	24.01	27.93	26.92	26.68	28.49	26.96	25.90	24.44	(1.46)	(1.16)	
<i>Civil Service Staff</i>														
Nonacademic Staff	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	0.75	(0.25)	
Subtotal	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	0.75	(0.25)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	(0.25)	0.00	
Subtotal	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.75	(0.25)	0.00	
College Total	40.35	41.08	42.03	33.51	38.43	35.92	36.43	41.64	42.96	39.90	38.94	(0.96)	(1.41)	

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	2.33	0.74
Faculty, Tenure-Track	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	(0.50)	4.85
Faculty, Other	3.99	4.25	6.04	3.60	4.50	4.60	1.50	2.30	3.25	2.45	1.95	(0.50)	(2.04)
Subtotal	16.39	17.72	18.65	18.54	18.77	20.39	17.99	17.05	20.24	18.61	19.94	1.33	3.55
<i>Academic Professional</i>													
Administrator, RAMP	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.12)
Administrator, Other	3.44	3.41	3.66	3.66	3.66	3.50	4.50	4.50	3.50	5.50	5.50	0.00	2.07
Professional	6.00	7.75	6.75	4.75	2.75	1.75	0.75	0.75	1.00	0.00	0.00	0.00	(6.00)
Subtotal	10.56	12.16	11.41	9.41	7.41	6.25	6.25	6.25	5.50	6.50	6.50	0.00	(4.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	(0.87)	(1.39)
Subtotal	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	4.78	(0.87)	(1.39)
<i>Graduate Assistant</i>													
Graduate Assistant	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	0.63	1.90
Subtotal	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	5.66	0.63	1.90
College Total	36.87	40.46	40.39	36.03	36.76	37.97	34.41	32.15	35.54	35.78	36.88	1.09	0.00

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.95)
Subtotal	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.95)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.10	3.60	4.10	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.10)
Professional	30.78	30.34	33.37	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.78)
Subtotal	37.88	33.94	37.47	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.88)
<i>Civil Service Staff</i>														
Nonacademic Staff	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.80)
Subtotal	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.80)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	62.63	56.20	59.18	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.63)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Environmental Council														
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	3.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	7.25	9.25	9.63	9.42	8.75	10.00	9.00	10.00	10.00	10.00	12.38	2.38	5.13
Faculty, Tenure-Track	7.50	6.50	5.25	4.72	4.25	5.25	6.00	7.00	8.00	6.63	6.00	(0.63)	(1.50)
Faculty, Other	6.30	6.10	6.08	5.88	9.00	11.20	11.60	13.86	14.56	16.11	16.40	0.29	10.10
Subtotal	21.05	21.85	20.96	20.01	22.00	26.45	26.60	30.86	32.56	32.74	34.78	2.04	13.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.48	5.25	4.50	5.25	4.50	5.71	5.52	5.00	4.50	3.90	4.70	0.80	0.22
Professional	1.25	1.75	2.00	1.75	1.80	1.00	1.40	1.65	3.00	3.10	3.51	0.41	2.26
Subtotal	6.73	8.00	7.50	8.00	7.30	7.71	7.92	7.65	8.50	8.00	9.21	1.21	2.49
<i>Civil Service Staff</i>													
Nonacademic Staff	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	(2.50)	1.12
Subtotal	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	8.87	(2.50)	1.12
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	(4.58)	(1.91)
Subtotal	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	2.34	(4.58)	(1.91)
College Total	39.78	45.85	39.71	37.19	41.43	46.68	47.27	53.27	58.91	59.03	55.20	(3.82)	15.43

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.37	0.37	0.37
Subtotal	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.37	0.37	0.37	0.37
<i>Academic Professional</i>														
Administrator, Other	0.00	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	1.65	2.75	2.00	2.92	3.50	2.57	3.48	4.03	4.33	3.91	3.91	(0.42)	3.91
Subtotal	0.00	2.90	4.00	2.25	3.92	5.00	5.07	4.98	5.03	5.33	4.91	4.91	(0.42)	4.91
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	4.32	2.07	4.07
Subtotal	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	4.32	4.32	2.07	4.07
College Total	0.25	3.40	5.50	4.75	3.92	6.00	5.82	4.98	5.53	7.58	9.60	9.60	2.02	9.35

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Center for Innovation in Teaching and Learning														
<i>Faculty</i>														
Faculty, Other	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>														
Administrator, Other	3.50	4.00	3.50	2.50	2.50	1.00	1.00	5.00	9.00	13.00	10.00	(3.00)	6.50	
Professional	18.89	16.89	15.90	13.15	14.15	16.15	23.15	32.00	43.00	50.00	47.00	(3.00)	28.11	
Subtotal	22.39	20.89	19.40	15.65	16.65	17.15	24.15	37.00	52.00	63.00	57.00	(6.00)	34.61	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	(1.00)	(3.15)	
Subtotal	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	12.00	(1.00)	(3.15)	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	(0.45)	1.46	
Subtotal	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	2.96	(0.45)	1.46	
College Total	42.04	37.82	32.65	30.68	30.43	27.40	42.65	52.92	69.00	79.41	71.96	(7.45)	29.92	

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	13.16	11.38	12.21	10.99	12.91	11.61	14.16	16.15	13.65	14.67	15.75	1.08	2.59
Faculty, Tenure-Track	8.00	8.00	9.00	8.00	8.51	9.00	8.00	6.95	8.87	10.00	8.75	(1.25)	0.75
Faculty, Other	5.25	6.82	10.25	11.75	10.25	10.20	10.74	11.50	11.07	10.34	14.13	3.79	8.88
Subtotal	26.41	26.20	31.46	30.74	31.67	30.81	32.90	34.60	33.59	35.01	38.63	3.62	12.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.30	7.86	8.38	8.73	7.30	8.25	8.50	9.50	8.50	9.50	10.00	0.50	4.70
Professional	13.95	20.95	16.84	16.40	17.46	18.20	19.30	21.34	19.30	17.45	18.96	1.51	5.01
Subtotal	20.25	29.81	26.22	26.13	25.76	27.45	28.80	31.84	28.80	27.95	29.96	2.01	9.71
<i>Civil Service Staff</i>													
Nonacademic Staff	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	0.00	(1.99)
Subtotal	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	0.00	(1.99)
<i>Graduate Assistant</i>													
Graduate Assistant	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	5.67	13.07
Subtotal	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	31.16	5.67	13.07
College Total	74.74	86.01	88.63	87.38	88.74	92.18	97.28	100.01	102.69	96.45	107.75	11.30	33.01

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
International Programs & Studies														
<i>Faculty</i>														
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	15.75	21.00	19.55	18.55	18.95	19.26	17.74	17.77	15.50	18.00	19.00	19.00	1.00	3.25
Professional	4.98	6.09	7.09	6.42	6.74	5.81	6.11	5.80	7.57	16.65	9.10	9.10	(7.55)	4.12
Subtotal	20.73	27.09	26.64	24.97	25.69	25.07	23.85	23.56	23.07	34.65	28.10	28.10	(6.55)	7.37
<i>Civil Service Staff</i>														
Nonacademic Staff	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	12.25	(1.00)	1.40
Subtotal	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	12.25	12.25	(1.00)	1.40
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	33.58	42.09	40.97	39.72	38.19	39.49	35.95	35.41	37.77	48.90	41.35	41.35	(7.55)	7.77

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	57.28	62.28	64.33	65.33	61.33	56.19	57.33	55.00	51.25	51.20	45.76	(5.44)	(11.52)
Faculty, Tenure-Track	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	2.00	(4.00)
Faculty, Other	8.98	6.59	7.11	3.25	4.25	6.00	6.00	4.00	5.00	3.00	2.00	(1.00)	(6.98)
Subtotal	93.26	92.87	92.44	84.58	77.58	71.19	80.33	76.00	79.25	75.20	70.76	(4.44)	(22.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	8.50	8.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	7.00	(0.50)	(2.50)
Professional	28.00	24.75	25.25	22.76	26.51	35.28	42.66	46.77	53.46	61.96	57.31	(4.65)	29.31
Subtotal	38.50	34.25	34.75	33.26	37.01	46.78	52.16	55.27	62.96	70.46	65.31	(5.15)	26.81
<i>Civil Service Staff</i>													
Nonacademic Staff	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	(3.83)	(33.65)
Subtotal	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	152.68	(3.83)	(33.65)
<i>Graduate Assistant</i>													
Graduate Assistant	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	(2.05)	(7.27)
Subtotal	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	24.88	(2.05)	(7.27)
College Total	350.23	345.96	342.62	312.44	304.40	302.63	317.56	323.03	340.78	329.09	313.63	(15.46)	(36.60)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	0.00	0.00	
Administrator, Other	12.75	15.25	14.34	12.26	9.24	14.14	16.14	19.70	18.20	16.85	19.25	2.40	6.50	
Professional	11.54	12.54	10.60	8.60	10.00	16.00	13.75	19.40	17.65	12.30	15.00	2.70	3.46	
Subtotal	25.29	28.79	25.94	20.86	20.24	31.14	30.89	40.10	36.75	30.15	35.25	5.10	9.96	
<i>Civil Service Staff</i>														
Nonacademic Staff	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	16.30	22.92	
Subtotal	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	112.45	16.30	22.92	
College Total	114.82	120.32	123.32	106.21	124.19	130.79	140.24	156.10	148.90	126.30	147.70	21.40	32.88	

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.70	0.70
Subtotal	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	1.70	0.70	0.70
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	43.43	46.48	48.95	45.15	51.45	54.71	55.66	62.48	63.50	67.10	70.33	3.23	26.90
Professional	82.63	78.89	78.89	78.59	79.96	90.59	85.24	87.82	83.24	82.97	88.27	5.30	5.64
Subtotal	127.56	126.87	128.84	125.74	132.41	146.30	141.90	151.30	147.74	151.07	159.60	8.52	32.04
<i>Civil Service Staff</i>													
Nonacademic Staff	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	(10.65)	(58.20)
Subtotal	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	75.81	(10.65)	(58.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	(0.59)	(0.59)
Subtotal	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.33	(0.59)	(0.59)
College Total	263.49	252.63	252.60	236.00	242.42	249.64	245.11	247.64	241.08	239.45	237.44	(2.02)	(26.06)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Services														
<i>Academic Professional</i>														
Administrator, Other	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Professional	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.53	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(10.00)
College Total	10.53	13.53	11.50	10.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	(10.53)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenured	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	12.20	11.66	15.58	13.36	18.55	16.94	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(12.20)
Subtotal	12.44	11.90	16.28	13.55	18.72	17.11	0.07	0.07	1.00	0.00	0.00	0.00	0.00	(12.44)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	47.51	70.57	67.37	66.12	66.73	65.60	24.42	27.57	31.27	33.36	50.06	16.70	2.54	
Professional	106.84	276.11	273.66	269.08	253.01	224.18	57.00	58.17	58.71	54.27	68.69	14.43	(38.15)	
Subtotal	155.36	347.68	341.94	336.11	319.74	290.78	82.42	86.74	90.98	88.62	119.75	31.13	(35.61)	
<i>Civil Service Staff</i>														
Nonacademic Staff	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	3.94	(36.38)	
Subtotal	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	40.83	3.94	(36.38)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	245.51	463.60	467.46	447.42	441.76	413.67	119.98	123.25	131.37	125.51	160.58	35.07	(84.93)	

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	6.00	5.80	6.00	5.00	7.00	7.00	7.00	6.68	6.68	5.68	7.68	2.00	1.68	
Professional	14.50	15.00	15.00	16.00	16.00	15.65	17.90	15.86	17.61	14.75	15.81	1.06	1.31	
Subtotal	20.50	20.80	21.00	21.00	23.00	22.65	24.90	22.53	24.28	20.42	23.49	3.06	2.99	
<i>Civil Service Staff</i>														
Nonacademic Staff	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	(0.50)	(3.35)	
Subtotal	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	2.25	(0.50)	(3.35)	
College Total	26.10	26.40	25.00	24.25	26.26	27.65	30.50	25.28	27.03	23.17	25.74	2.56	(0.36)	

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	21.28	23.68	24.53	19.52	20.18	22.16	22.16	20.66	22.16	23.91	22.16	22.16	(1.75)	0.88
Professional	12.01	8.92	9.50	9.70	4.70	6.10	7.00	8.00	8.50	7.33	5.83	5.83	(1.50)	(6.18)
Subtotal	34.29	33.60	35.03	29.30	24.96	28.34	29.24	28.74	30.74	31.32	28.07	28.07	(3.25)	(6.22)
<i>Civil Service Staff</i>														
Nonacademic Staff	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.20	1.10	(3.80)
Subtotal	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	10.20	10.20	1.10	(3.80)
<i>Graduate Assistant</i>														
Graduate Assistant	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	6.83	5.08	(1.67)
Subtotal	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	6.83	6.83	5.08	(1.67)
College Total	56.79	53.35	56.53	47.05	38.13	37.68	39.99	42.78	42.44	42.17	45.10	45.10	2.93	(11.69)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	6.92	5.67	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	3.75	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	7.92	10.42	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	2.00	10.92	14.92	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities													
<i>Academic Professional</i>													
Administrator, Other	2.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(1.50)
Professional	10.49	8.49	11.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.49)
Subtotal	12.49	11.49	14.80	10.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(11.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.00)
College Total	15.49	14.49	16.80	11.50	1.50	1.00	1.00	1.00	0.50	0.50	0.50	0.00	(14.99)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	(7.01)	16.48
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	16.48	(7.01)	16.48
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.85	3.00	2.00	(1.00)	2.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	54.22	52.72	51.14	53.74	53.58	(0.16)	53.58
Professional	0.00	0.00	0.00	0.00	0.00	0.00	226.76	240.94	242.85	236.18	230.46	(5.72)	230.46
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	281.95	297.51	297.84	292.91	286.04	(6.88)	286.04
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	11.65	104.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	104.56	11.65	104.56
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	(8.21)	5.22
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	5.22	(8.21)	5.22
College Total	0.00	0.00	0.00	0.00	0.00	0.00	384.65	409.15	414.21	422.74	412.29	(10.44)	412.29

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	7.00	5.00	5.00	0.00	5.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Administrator, Other	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	(5.00)	34.67
Professional	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	(4.50)	35.17
<i>Civil Service Staff</i>													
Nonacademic Staff	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	(2.00)	2.10
Subtotal	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	(2.00)	2.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.50
College Total	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	(6.00)	37.77

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	3.00	3.00	2.00	6.70	1.30	1.20	1.00	11.00	14.40	11.80	(2.60)	11.80	
Professional	0.00	8.50	4.00	5.00	65.70	7.75	6.00	2.00	27.00	34.00	27.70	(6.30)	27.70	
Subtotal	0.00	11.50	7.00	7.00	72.40	9.05	7.20	3.00	38.00	48.40	39.50	(8.90)	39.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	0.00	23.00	
Subtotal	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	23.00	0.00	23.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	0.00	19.25	8.00	8.00	94.55	16.55	9.20	5.00	62.00	71.40	62.50	(8.90)	62.50	

NOTES:

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2011 - Increase in staff is due to switching of fund sources.
- 2015 - Increase in staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,363.73	1,382.12	1,385.93	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	(3.05)	(34.33)	
Faculty, Tenure-Track	565.38	535.86	510.28	454.85	410.97	408.23	421.35	468.20	507.60	502.54	498.84	(3.70)	(66.54)	
Faculty, Other	463.56	485.68	507.61	468.33	485.30	558.45	584.75	625.58	643.03	652.10	666.52	14.42	202.96	
Subtotal	2,392.67	2,403.66	2,403.82	2,285.49	2,224.98	2,293.61	2,369.72	2,439.18	2,511.10	2,487.09	2,494.76	7.68	102.09	
<i>Academic Professional</i>														
Administrator, RAMP	21.00	21.25	22.41	20.41	19.76	19.06	19.56	23.41	22.41	20.06	22.30	2.24	1.30	
Administrator, Other	534.88	594.22	603.22	569.23	587.59	603.51	653.89	697.72	735.33	750.86	769.57	18.71	234.69	
Professional	984.51	1,171.93	1,153.60	1,112.58	1,119.59	1,058.24	1,091.90	1,114.28	1,176.27	1,126.23	1,149.76	23.53	165.25	
Subtotal	1,540.39	1,787.39	1,779.23	1,702.21	1,726.93	1,680.82	1,765.35	1,835.40	1,934.00	1,897.15	1,941.63	44.48	401.24	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	(13.57)	(169.45)	
Subtotal	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	(13.57)	(169.45)	
<i>Graduate Assistant</i>														
Graduate Assistant	1,271.98	1,272.57	1,262.30	1,144.61	1,127.91	1,197.99	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	21.03	64.87	
House Staff	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	26.16	1.97	26.16	
Subtotal	1,271.98	1,272.57	1,265.61	1,154.67	1,147.37	1,215.73	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	23.00	91.03	
Campus Total	6,683.62	6,972.26	6,906.67	6,429.09	6,445.31	6,480.46	6,760.67	6,934.98	7,181.90	7,046.95	7,108.53	61.58	424.91	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Extension

State & Tuition Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Agricultural, Consumer, and Environmental Sciences														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	12.75	10.00	11.25	10.75	8.50	10.80	14.00	12.00	12.75	12.75	8.30	(4.45)	(4.45)	
Professional	114.73	113.04	96.73	69.50	48.76	52.19	57.94	60.58	59.57	60.31	57.79	(2.51)	(56.93)	
Subtotal	127.48	123.04	107.98	80.25	57.26	62.99	71.94	72.58	72.32	73.06	66.09	(6.96)	(61.38)	
<i>Civil Service Staff</i>														
Nonacademic Staff	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	(4.00)	(26.24)	
Subtotal	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	16.10	(4.00)	(26.24)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	170.82	168.68	151.62	111.85	81.56	84.19	91.39	92.78	92.42	93.16	82.19	(10.96)	(88.62)	

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Subtotal	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	(754.00)
Subtotal	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	(754.00)
College Total	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.00	(755.01)

NOTES:

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Subtotal	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	(1.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	(754.00)
Subtotal	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	0.00	0.00	(754.00)
Campus Total	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	0.00	0.00	(755.01)

University of Illinois FTE Staffing Trends, October 2007-2017

Total University w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,270.77	2,263.44	2,262.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	11.37	(115.34)
Faculty, Tenure-Track	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	(23.26)	(104.74)
Faculty, Other	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	51.07	402.00
Subtotal	4,353.02	4,364.86	4,306.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	39.17	181.92
<i>Academic Professional</i>													
Administrator, RAMP	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	3.72	0.96
Administrator, Other	1,268.88	1,361.15	1,378.10	1,340.84	1,374.89	1,372.33	1,436.94	1,464.06	1,523.68	1,513.46	1,515.29	1.82	246.41
Professional	2,313.15	2,571.74	2,486.22	2,367.39	2,286.13	2,125.62	2,134.79	2,031.94	2,014.15	1,894.94	1,907.10	12.16	(406.05)
Subtotal	3,647.77	3,998.13	3,930.95	3,775.49	3,727.69	3,561.58	3,637.33	3,564.75	3,604.77	3,471.38	3,489.09	17.71	(158.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	(13.84)	9.70
Subtotal	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	(13.84)	9.70
<i>Graduate Assistant</i>													
Graduate Assistant	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	8.75	157.81
House Staff	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	(1.24)	27.66
Subtotal	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	7.52	185.47
University Total	12,987.17	13,322.74	13,037.69	12,467.55	12,470.49	12,553.06	12,938.32	13,087.33	13,333.12	13,155.00	13,205.57	50.56	218.40

University of Illinois FTE Staffing Trends, October 2007-2017

Total University	State & Tuition Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,271.77	2,264.44	2,263.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	2,155.43	11.37	(116.34)
Faculty, Tenure-Track	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	824.82	(23.26)	(104.74)
Faculty, Other	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	1,554.69	51.07	402.00
Subtotal	4,354.02	4,365.86	4,307.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	4,534.93	39.17	180.92
<i>Academic Professional</i>													
Administrator, RAMP	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	66.70	3.72	0.96
Administrator, Other	1,282.63	1,372.15	1,389.35	1,351.59	1,383.39	1,383.13	1,451.32	1,476.06	1,536.43	1,526.21	1,523.59	(2.63)	240.96
Professional	2,427.89	2,685.27	2,582.96	2,436.90	2,334.89	2,177.81	2,192.73	2,092.52	2,073.72	1,955.25	1,964.89	9.65	(462.99)
Subtotal	3,776.25	4,122.66	4,038.94	3,855.74	3,784.95	3,624.58	3,709.65	3,637.33	3,677.09	3,544.44	3,555.18	10.74	(221.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	(17.84)	(770.54)
Subtotal	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	(17.84)	(770.54)
<i>Graduate Assistant</i>													
Graduate Assistant	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	8.75	157.81
House Staff	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	28.16	(1.24)	27.66
Subtotal	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	7.52	185.47
University Total	13,912.99	13,495.91	13,195.22	12,581.30	12,553.40	12,639.95	13,030.10	13,180.11	13,426.54	13,248.16	13,287.76	39.60	(625.23)