

University of Illinois FTE Staffing Trends, October 2007-2017

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	4.00	6.00	7.00	6.00	6.00	4.50	4.50	5.50	5.50	0.00	0.50
Administrator, Other	28.85	29.05	27.25	26.90	28.20	32.20	34.20	33.25	33.25	31.65	33.05	1.40	4.20
Professional	13.60	8.80	8.80	9.80	12.30	11.60	13.40	10.90	8.00	6.00	9.50	3.50	(4.10)
Subtotal	47.45	42.85	40.05	42.70	47.50	49.80	53.60	48.65	45.75	43.15	48.05	4.90	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	0.00	(7.64)
Subtotal	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	17.99	17.99	0.00	(7.64)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	73.58	63.78	61.98	67.98	74.08	75.73	79.60	75.65	71.74	62.14	68.04	5.90	(5.54)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Administrator, Other	34.00	38.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)
Professional	233.80	233.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(233.80)
Subtotal	270.30	274.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(270.30)
<i>Civil Service Staff</i>														
Nonacademic Staff	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.40)
Subtotal	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.40)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	302.70	304.80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(302.70)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	0.00	(6.00)	0.00
Professional	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	(10.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00
College Total	0.00	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	0.00	(14.00)	0.00

NOTES:

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	12.55	1.05	(2.00)
Subtotal	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	16.55	1.05	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	17.55	1.05	(3.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Administrator, Other	0.00	0.00	28.00	26.00	33.00	39.00	41.00	41.00	46.00	45.00	0.00	(45.00)	0.00
Professional	0.00	0.00	176.50	172.50	160.50	162.00	164.75	164.59	169.00	156.80	0.00	(156.80)	0.00
Subtotal	0.00	0.00	205.50	199.50	194.50	202.00	207.75	207.59	217.00	203.80	0.00	(203.80)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	(14.00)	0.00
Subtotal	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	14.00	0.00	(14.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	223.00	213.50	205.50	215.00	222.75	223.59	233.00	217.80	0.00	(217.80)	0.00

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.55	1.00	1.00	0.00	0.00
Administrator, Other	106.15	106.90	105.60	101.60	100.75	111.75	110.25	111.75	112.95	104.75	69.00	(35.75)	(37.15)
Professional	170.55	207.70	217.60	188.13	166.88	160.80	136.53	131.73	104.23	93.23	44.80	(48.43)	(125.75)
Subtotal	277.70	315.60	324.20	290.73	269.63	273.55	247.78	244.48	218.73	198.98	114.80	(84.18)	(162.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	(59.60)	(74.00)
Subtotal	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	209.40	149.80	(59.60)	(74.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	(1.50)	(2.25)
Subtotal	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	2.50	1.00	(1.50)	(2.25)
College Total	504.75	537.99	534.92	504.27	507.42	519.80	470.51	475.25	445.03	410.88	265.60	(145.28)	(239.15)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	9.00	11.00	10.00	10.00	10.00	9.75	9.75	7.75	0.00	(7.75)	0.00
Professional	0.00	0.00	15.00	12.50	11.68	11.25	9.25	11.00	10.00	9.00	0.00	(9.00)	0.00
Subtotal	0.00	0.00	24.00	23.50	22.68	22.25	20.25	21.75	20.75	17.75	0.00	(17.75)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	(9.50)	0.00
Subtotal	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	9.50	0.00	(9.50)	0.00
College Total	0.00	0.00	29.00	28.50	29.68	31.25	28.25	31.25	30.25	27.25	0.00	(27.25)	0.00

NOTES:

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	1.17	(0.50)
Faculty, Tenure-Track	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.75	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.25	0.56	0.31	(0.25)	(0.44)
Subtotal	6.58	7.38	7.21	8.97	8.50	9.01	8.24	6.13	5.59	4.73	5.65	0.92	(0.93)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	2.00	2.00
Administrator, Other	12.25	13.25	27.00	26.00	24.00	23.30	26.00	23.00	20.00	17.00	66.00	49.00	53.75
Professional	76.04	74.06	82.71	81.71	80.24	73.45	73.30	66.93	64.50	45.45	222.00	176.55	145.96
Subtotal	89.29	88.31	110.71	109.71	106.24	98.75	101.30	90.93	85.50	63.45	291.00	227.55	201.71
<i>Civil Service Staff</i>													
Nonacademic Staff	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	24.71	17.91
Subtotal	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	29.28	53.99	24.71	17.91
<i>Graduate Assistant</i>													
Graduate Assistant	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	0.25	(3.17)
Subtotal	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	5.25	5.50	0.25	(3.17)
College Total	140.62	140.19	165.75	164.65	161.03	154.66	156.88	144.34	135.79	102.71	356.14	253.43	215.52

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.

2017 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice President for Economic Development and Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	6.50	6.50	10.00	9.00	12.00	14.80	17.55	17.55	20.20	13.90	14.90	1.00	8.40
Professional	30.10	31.50	26.30	24.67	22.81	25.25	24.50	21.50	22.20	21.10	15.20	(5.90)	(14.90)
Subtotal	37.60	39.00	37.30	34.67	35.56	41.05	43.05	40.05	43.40	35.00	31.10	(3.90)	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	1.00	2.00
Subtotal	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	15.00	16.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	1.50	(1.00)
Subtotal	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	1.50	3.00	1.50	(1.00)
College Total	55.60	55.33	51.80	48.54	46.89	57.55	64.05	59.55	60.90	51.50	50.10	(1.40)	(5.50)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	5.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	13.00	6.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.00)
Subtotal	18.00	12.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	23.00	13.50	17.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.00)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

FTE Change

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	1.50	0.50	1.00
Administrator, Other	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	4.00	(3.00)	(18.00)
Professional	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	4.00	(1.00)	(7.00)
Subtotal	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	9.50	(3.50)	(24.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	(1.67)	(36.70)
Subtotal	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	33.47	(1.67)	(36.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
College Total	105.92	105.17	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	42.97	(5.17)	(62.95)

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	0.00	1.00

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
 College Total	 3.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 0.00	 (1.00)	

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.14	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	6.70	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	2.00	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	8.84	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	8.84	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	20.00	21.00	19.60	(1.40)	19.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	17.00	19.00	18.00	16.00	14.00	(2.00)	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	36.00	40.00	39.00	37.90	34.50	(3.40)	34.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	(2.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	18.00	16.00	(2.00)	16.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	54.00	59.00	56.00	55.90	50.50	(5.40)	50.50

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Chief Executive Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	5.75	7.75	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
Professional	12.80	18.55	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.80)
Subtotal	18.55	26.30	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.55)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	21.62	30.37	17.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.62)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the Chief Marketing Officer														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Global Campus - Office of the CFO/COO														
<i>Academic Professional</i>														
Administrator, Other	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Professional	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
College Total	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
GC - Office of the Chief Technology Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	3.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
College Total	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2007-2017

System Offices	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	3.66	4.83	1.17	(0.50)
Faculty, Tenure-Track	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.75	0.88	1.88	3.88	4.75	3.76	4.40	3.65	2.25	1.56	2.31	0.75	1.56
Subtotal	6.58	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.59	5.73	7.65	1.92	1.07
<i>Academic Professional</i>													
Administrator, RAMP	14.50	16.00	13.00	16.00	17.89	15.70	18.90	16.90	17.45	14.40	14.90	0.50	0.40
Administrator, Other	227.25	242.95	258.85	242.10	249.25	267.50	289.58	288.92	290.70	260.05	212.55	(47.50)	(14.70)
Professional	585.44	627.26	597.51	531.36	498.46	483.40	473.78	459.70	425.93	368.08	322.05	(46.03)	(263.39)
Subtotal	827.19	886.21	869.36	789.46	765.59	766.60	782.26	765.52	734.08	642.53	549.50	(93.03)	(277.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	(65.06)	(125.90)
Subtotal	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	355.31	290.25	(65.06)	(125.90)
<i>Graduate Assistant</i>													
Graduate Assistant	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	0.25	(9.17)
Subtotal	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	9.25	9.50	0.25	(9.17)
Campus Total	1,268.59	1,312.48	1,276.22	1,188.45	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	856.90	(155.92)	(411.69)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	34.80	1.50	(16.05)
Faculty, Tenure-Track	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	29.00	2.00	10.00
Faculty, Other	30.60	28.89	27.37	28.80	28.70	35.80	45.65	46.90	47.86	49.26	45.92	(3.34)	15.32
Subtotal	100.45	80.11	77.87	80.48	78.46	82.60	93.95	101.70	101.33	109.56	109.72	0.16	9.27
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.63	37.63	35.38	35.88	36.25	33.25	35.70	30.70	27.25	25.25	24.75	(0.50)	(12.88)
Professional	20.93	20.05	17.80	13.80	10.00	7.00	7.00	11.00	9.00	7.00	14.00	7.00	(6.93)
Subtotal	59.56	58.68	54.18	49.68	46.25	41.25	43.70	42.70	37.25	33.25	39.75	6.50	(19.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	(7.00)	16.00
Subtotal	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	36.00	29.00	(7.00)	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	(0.33)	(14.81)
Subtotal	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	42.58	42.26	(0.33)	(14.81)
College Total	230.07	186.63	178.19	173.53	171.01	177.71	200.14	216.56	216.83	221.39	220.73	(0.67)	(9.35)

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00
Administrator, Other	9.00	8.00	8.00	9.00	6.00	9.00	9.00	8.00	5.80	6.00	9.00	3.00	0.00
Professional	4.20	4.20	4.20	3.20	3.20	3.20	2.00	2.00	1.00	1.00	1.00	0.00	(3.20)
Subtotal	13.20	12.20	12.20	12.20	9.20	12.20	11.00	11.00	7.25	7.00	10.00	3.00	(3.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	9.78	(2.48)
Subtotal	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	241.34	251.12	9.78	(2.48)
College Total	266.80	259.30	247.20	252.00	236.00	230.00	230.80	226.75	239.92	248.34	261.12	12.78	(5.68)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	35.76	34.53	35.41	34.59	32.51	33.62	34.42	32.42	30.40	32.00	36.00	4.00	0.24
Faculty, Tenure-Track	14.00	16.00	13.00	15.00	18.00	13.20	8.00	12.00	11.00	12.00	7.00	(5.00)	(7.00)
Faculty, Other	89.15	75.04	75.47	69.55	72.27	84.51	92.88	87.67	87.19	89.14	102.35	13.21	13.20
Subtotal	138.91	125.57	123.88	119.14	122.78	131.33	135.30	132.09	128.59	133.14	145.35	12.21	6.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.90	26.20	24.30	24.40	22.40	23.60	19.60	15.20	14.90	17.30	13.65	(3.65)	(6.25)
Professional	52.93	51.00	49.20	56.40	40.90	35.80	22.30	11.10	10.80	8.00	6.00	(2.00)	(46.93)
Subtotal	73.83	78.20	74.50	81.80	64.30	60.40	42.90	27.30	26.70	26.30	20.65	(5.65)	(53.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	0.80	49.20
Subtotal	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	149.40	150.20	0.80	49.20
<i>Graduate Assistant</i>													
Graduate Assistant	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	(1.50)	(22.25)
Subtotal	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	2.50	1.00	(1.50)	(22.25)
College Total	336.99	309.25	296.56	291.44	280.83	287.98	296.20	294.38	303.78	311.34	317.20	5.86	(19.79)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	42.84	42.65	40.42	35.25	32.75	32.62	29.75	28.86	26.00	26.25	26.43	0.18	(16.41)
Faculty, Tenure-Track	11.00	9.00	9.00	10.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	3.00	5.00
Faculty, Other	17.20	19.23	20.97	23.19	26.68	30.70	24.50	27.73	17.21	16.80	15.28	(1.52)	(1.92)
Subtotal	71.04	70.88	70.39	68.44	70.43	73.32	62.25	64.59	57.21	56.05	57.71	1.66	(13.33)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.30	13.80	13.80	14.05	16.60	16.00	14.50	13.80	13.00	10.93	10.93	0.00	(3.37)
Professional	70.69	67.78	67.99	77.28	75.12	66.60	64.14	50.70	39.00	31.00	31.50	0.50	(39.19)
Subtotal	85.99	82.58	82.79	92.33	92.72	83.60	79.64	65.50	53.00	42.93	43.43	0.50	(42.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	1.99	26.00
Subtotal	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	47.11	49.10	1.99	26.00
<i>Graduate Assistant</i>													
Graduate Assistant	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	(3.56)	(9.82)
Subtotal	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	35.06	31.50	(3.56)	(9.82)
College Total	221.45	211.55	211.03	214.27	220.49	211.20	187.37	191.89	179.93	181.15	181.74	0.59	(39.71)

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	81.34	82.00	83.06	79.73	79.58	76.90	72.68	72.46	73.64	73.53	76.00	2.47	(5.34)
Faculty, Tenure-Track	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	39.00	0.29	17.68
Faculty, Other	26.90	21.89	34.44	34.69	37.01	38.80	41.51	46.21	57.07	68.80	70.77	1.97	43.87
Subtotal	129.56	124.21	139.75	134.67	134.59	137.81	143.35	151.18	163.22	181.04	185.77	4.73	56.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	17.50	18.40	19.75	20.45	17.60	23.05	25.03	26.80	21.69	22.40	22.00	(0.40)	4.50
Professional	54.20	47.75	46.45	45.84	46.00	46.62	42.57	43.50	47.50	45.50	41.10	(4.40)	(13.10)
Subtotal	72.70	67.15	67.20	67.29	64.60	70.92	68.85	71.55	70.44	69.15	64.35	(4.80)	(8.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	5.00	13.40
Subtotal	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	38.40	43.40	5.00	13.40
<i>Graduate Assistant</i>													
Graduate Assistant	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	7.45	65.42
Subtotal	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	205.34	212.79	7.45	65.42
College Total	379.63	365.29	382.07	373.50	371.24	400.83	406.77	421.63	455.65	493.93	506.31	12.38	126.68

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.17	38.02	36.93	37.75	33.83	35.13	44.44	40.77	41.00	38.72	40.10	1.38	4.93
Faculty, Tenure-Track	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	22.00	1.00	(6.00)
Faculty, Other	30.28	28.94	35.01	34.83	48.09	49.21	48.57	51.19	50.81	54.22	48.53	(5.69)	18.25
Subtotal	93.45	93.08	95.37	94.58	99.84	107.34	110.76	109.71	105.81	113.94	110.63	(3.31)	17.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	5.80	(1.00)	(4.70)
Professional	28.80	33.65	30.18	32.47	31.65	25.55	31.45	29.37	15.93	16.35	20.32	3.97	(8.48)
Subtotal	40.30	44.15	40.68	41.97	39.65	34.55	39.45	35.37	24.33	24.15	27.12	2.97	(13.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	0.50	15.36
Subtotal	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	21.80	0.50	15.36
<i>Graduate Assistant</i>													
Graduate Assistant	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	0.26	(7.23)
Subtotal	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	18.15	18.41	0.26	(7.23)
College Total	165.83	167.11	163.15	159.33	159.34	163.05	172.34	170.95	164.39	177.54	177.96	0.42	12.13

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.80	0.30	0.46
Administrator, Other	5.00	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	6.49	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	(0.49)
Subtotal	11.83	11.34	10.75	8.75	8.75	9.50	9.50	9.50	9.50	9.50	9.80	0.30	(2.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	(1.00)	0.00
Subtotal	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	10.00	9.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	0.00	(1.01)
Subtotal	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	1.83	1.83	0.00	(1.01)
College Total	23.67	23.76	22.67	21.42	21.67	22.75	25.67	25.17	22.62	22.33	22.63	0.30	(1.04)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	281.49	285.62	278.60	273.68	270.60	265.41	276.00	272.42	271.02	265.14	274.12	8.98	(7.37)
Faculty, Tenure-Track	64.83	90.89	74.43	73.19	70.51	79.01	70.51	72.00	73.25	69.25	57.25	(12.00)	(7.58)
Faculty, Other	232.02	237.80	243.60	233.89	231.00	250.84	253.40	252.19	233.42	230.52	246.81	16.29	14.79
Subtotal	578.34	614.31	596.63	580.76	572.11	595.26	599.91	596.61	577.69	564.91	578.18	13.27	(0.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.25	1.25	1.20	(0.05)	0.05
Administrator, Other	38.47	39.17	38.87	40.15	34.95	34.45	40.65	39.82	34.55	38.60	33.25	(5.35)	(5.22)
Professional	148.67	150.18	138.82	133.58	122.91	114.69	115.51	95.73	72.11	76.96	64.63	(12.33)	(84.04)
Subtotal	188.29	190.35	179.19	175.23	159.36	150.39	157.41	136.80	107.91	116.81	99.08	(17.73)	(89.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	2.53	26.43
Subtotal	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	106.39	108.92	2.53	26.43
<i>Graduate Assistant</i>													
Graduate Assistant	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	7.23	43.75
Subtotal	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	458.51	465.74	7.23	43.75
College Total	1,271.11	1,328.83	1,300.49	1,275.23	1,274.57	1,304.48	1,323.66	1,316.48	1,251.84	1,246.62	1,251.92	5.30	(19.19)

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	(1.18)	0.40
Subtotal	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	1.83	0.65	(1.18)	0.40
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	36.49	39.20	37.90	37.89	43.48	43.21	45.12	40.87	46.77	48.62	51.57	2.95	15.08
Professional	33.70	41.44	37.60	45.20	50.05	47.95	52.40	51.50	44.00	41.00	42.40	1.40	8.70
Subtotal	71.19	81.64	76.50	84.09	93.53	92.16	98.52	93.37	91.77	90.62	93.97	3.35	22.78
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	6.70	36.00
Subtotal	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	51.30	58.00	6.70	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	4.04	(2.95)
Subtotal	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	19.53	23.57	4.04	(2.95)
College Total	119.96	121.47	113.46	119.89	133.08	139.57	154.94	151.23	165.75	163.28	176.19	12.91	56.23

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Nursing													
<i>Faculty</i>													
Faculty, Tenured	22.74	22.92	18.69	18.29	18.86	18.51	18.67	19.92	20.51	19.51	15.00	(4.51)	(7.74)
Faculty, Tenure-Track	11.00	12.00	10.00	7.00	9.25	11.00	13.51	14.51	15.51	16.51	17.51	1.00	6.51
Faculty, Other	99.77	101.23	94.59	92.69	94.35	109.31	108.38	106.73	103.56	110.24	103.34	(6.90)	3.57
Subtotal	133.51	136.15	123.28	117.98	122.46	138.82	140.56	141.16	139.58	146.26	135.85	(10.41)	2.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.08	9.88	10.73	10.80	10.30	7.90	9.00	8.00	10.00	13.00	10.00	(3.00)	(0.08)
Professional	68.32	73.82	80.27	56.16	74.30	75.85	61.45	48.15	34.75	30.15	27.95	(2.20)	(40.37)
Subtotal	79.40	84.70	92.00	67.96	85.60	84.75	71.45	57.15	45.75	44.15	38.95	(5.20)	(40.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	0.95	28.72
Subtotal	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	67.20	68.15	0.95	28.72
<i>Graduate Assistant</i>													
Graduate Assistant	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	(2.05)	(13.75)
Subtotal	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	19.63	17.58	(2.05)	(13.75)
College Total	283.67	288.57	280.30	212.10	241.11	271.84	272.23	269.43	269.60	277.24	260.53	(16.71)	(23.14)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	30.50	31.86	31.65	30.72	33.31	34.80	34.85	34.68	32.74	35.92	35.67	(0.25)	5.17
Faculty, Tenure-Track	12.00	10.00	9.51	13.51	14.00	14.00	14.00	12.00	13.00	9.00	12.00	3.00	0.00
Faculty, Other	80.22	77.20	83.84	87.37	87.73	80.60	74.64	167.37	164.44	162.19	161.35	(0.84)	81.13
Subtotal	122.72	119.06	125.00	131.60	135.04	129.40	123.49	214.05	210.18	207.11	209.02	1.91	86.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	1.00	1.00	0.00	0.00
Administrator, Other	28.65	34.65	32.65	36.15	35.40	36.30	36.50	21.20	21.70	24.95	28.75	3.80	0.10
Professional	140.93	139.11	138.41	142.26	154.41	175.31	173.31	133.42	129.53	111.03	115.73	4.70	(25.20)
Subtotal	170.58	174.76	172.06	179.41	190.81	212.61	209.91	154.72	151.33	136.98	145.48	8.50	(25.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	(3.80)	43.28
Subtotal	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	86.58	82.78	(3.80)	43.28
<i>Graduate Assistant</i>													
Graduate Assistant	66.44	59.24	62.23	63.55	64.53	61.66	54.79	46.04	43.78	45.68	44.48	(1.20)	(21.96)
House Staff	18.00	15.00	24.00	25.00	26.00	32.00	30.00	27.00	32.00	35.00	34.00	(1.00)	16.00
Subtotal	84.44	74.24	86.23	88.55	90.53	93.66	84.79	73.04	75.78	80.68	78.48	(2.20)	(5.96)
College Total	417.23	408.96	425.79	441.06	463.88	483.17	466.98	503.41	509.47	511.35	515.76	4.41	98.53

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	38.66	37.56	36.52	38.20	36.15	37.02	38.90	35.95	36.54	37.73	36.44	(1.29)	(2.22)
Faculty, Tenure-Track	6.55	5.69	6.02	8.00	8.00	6.30	7.85	7.60	6.80	6.55	5.75	(0.80)	(0.80)
Faculty, Other	38.92	32.48	30.95	40.51	44.60	48.14	45.34	50.82	50.31	45.84	48.11	2.27	9.19
Subtotal	84.13	75.73	73.49	86.71	88.75	91.46	92.09	94.37	93.65	90.12	90.30	0.18	6.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	27.36	30.23	29.31	36.11	36.38	43.74	41.04	38.38	46.35	44.74	40.60	(4.14)	13.24
Professional	183.61	164.11	157.40	181.66	174.17	173.38	143.64	112.77	100.83	89.90	99.80	9.90	(83.81)
Subtotal	211.97	195.34	187.71	218.77	211.55	218.12	185.68	152.15	148.18	135.64	141.40	5.76	(70.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	(4.79)	22.31
Subtotal	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	93.70	88.91	(4.79)	22.31
<i>Graduate Assistant</i>													
Graduate Assistant	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	(5.17)	(19.93)
Subtotal	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	39.33	34.16	(5.17)	(19.93)
College Total	416.79	381.56	363.04	429.68	443.20	479.72	422.25	391.80	368.51	358.79	354.77	(4.02)	(62.02)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	76.46	72.70	72.83	69.39	67.52	63.77	68.62	70.02	71.43	74.21	73.06	(1.15)	(3.40)
Faculty, Tenure-Track	21.13	22.42	20.95	17.94	14.24	15.41	12.17	9.42	10.26	12.51	14.75	2.24	(6.38)
Faculty, Other	154.03	121.44	126.11	126.17	122.31	120.05	119.32	122.56	123.18	122.83	115.71	(7.12)	(38.32)
Subtotal	251.62	216.56	219.89	213.50	204.07	199.23	200.11	202.00	204.87	209.55	203.52	(6.03)	(48.10)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
Administrator, Other	9.70	9.70	8.05	9.05	10.80	13.00	15.93	15.93	14.93	15.03	14.03	(1.00)	4.33
Professional	158.58	142.14	132.30	130.70	136.32	120.79	103.23	90.78	86.09	83.91	96.07	12.16	(62.51)
Subtotal	168.28	151.84	140.35	139.75	147.12	134.29	119.66	107.21	101.52	99.44	110.30	10.86	(57.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	4.79	13.82
Subtotal	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	22.83	27.62	4.79	13.82
<i>Graduate Assistant</i>													
Graduate Assistant	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	3.78	(36.38)
Subtotal	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	28.79	32.57	3.78	(36.38)
College Total	502.65	449.80	428.55	414.04	407.55	385.19	370.53	351.26	360.13	360.61	374.01	13.40	(128.64)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	111.48	107.01	108.44	105.62	98.50	91.59	90.85	89.01	99.83	106.23	112.02	5.79	0.54
Faculty, Tenure-Track	56.70	60.39	90.45	88.99	77.41	78.07	83.55	78.44	75.48	78.06	80.24	2.18	23.54
Faculty, Other	253.70	262.09	219.23	242.13	275.78	286.18	257.62	249.82	272.35	266.37	250.69	(15.68)	(3.01)
Subtotal	421.88	429.49	418.12	436.74	451.69	455.84	432.02	417.27	447.66	450.66	442.95	(7.71)	21.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.40	1.80	0.80	0.00	0.00	0.00	0.10	1.10	1.00	1.10
Administrator, Other	34.73	38.50	34.40	37.28	50.87	49.48	48.39	52.70	50.26	49.42	54.53	5.11	19.80
Professional	646.04	673.05	628.26	645.12	648.18	640.26	586.77	624.92	621.84	609.28	586.40	(22.88)	(59.64)
Subtotal	680.77	711.55	662.66	682.80	700.85	690.54	635.16	677.62	672.10	658.80	642.03	(16.77)	(38.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	36.31	196.69
Subtotal	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	316.39	352.70	36.31	196.69
<i>Graduate Assistant</i>													
Graduate Assistant	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	0.11	(7.91)
Subtotal	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	29.92	30.03	0.11	(7.91)
College Total	1,296.60	1,316.44	1,254.07	1,278.01	1,336.22	1,365.36	1,338.03	1,376.34	1,438.84	1,455.76	1,467.71	11.95	171.11

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	14.76	13.51	12.60	13.50	13.71	12.77	11.74	11.83	12.22	12.22	11.23	(0.99)	(3.53)
Faculty, Tenure-Track	5.80	7.69	35.00	37.13	39.69	39.42	39.94	39.97	36.82	41.50	42.93	1.43	37.13
Faculty, Other	48.91	51.62	36.42	37.99	37.42	40.81	39.55	37.30	39.37	47.61	58.36	10.75	9.45
Subtotal	69.47	72.82	84.02	88.62	90.82	93.00	91.23	89.10	88.41	101.33	112.52	11.19	43.05
<i>Academic Professional</i>													
Administrator, Other	14.57	14.49	13.49	13.99	12.49	14.09	16.14	14.86	15.46	13.37	15.37	2.00	0.80
Professional	46.89	51.16	56.52	61.08	69.13	72.44	69.10	62.77	60.02	62.85	67.38	4.53	20.49
Subtotal	61.46	65.65	70.01	75.07	81.62	86.53	85.24	77.63	75.48	76.22	82.75	6.53	21.29
<i>Civil Service Staff</i>													
Nonacademic Staff	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	(1.96)	51.70
Subtotal	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	206.21	204.25	(1.96)	51.70
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
Subtotal	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.92)
College Total	284.40	295.24	305.99	318.99	330.68	350.96	360.50	347.03	355.79	383.76	399.52	15.76	115.12

NOTES:

2016 - In 2017, COM Peoria became a 4-year program adding 55 first-year students.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.80	19.05	19.00	18.81	16.16	13.36	11.55	10.55	9.55	5.57	3.25	(2.32)	(15.55)
Faculty, Tenure-Track	4.50	4.50	3.90	3.49	3.09	2.09	4.60	5.09	5.09	0.78	0.60	(0.18)	(3.90)
Faculty, Other	22.19	21.32	19.26	21.17	17.12	15.56	17.19	15.70	15.01	14.22	10.42	(3.80)	(11.77)
Subtotal	45.49	44.87	42.16	43.47	36.37	31.01	33.33	31.34	29.65	20.57	14.27	(6.29)	(31.22)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	10.84	13.23	11.23	11.23	11.40	9.65	12.15	11.15	13.15	13.50	12.40	(1.10)	1.56
Professional	14.50	15.00	16.00	18.03	14.38	13.98	10.80	11.04	11.04	9.09	6.95	(2.14)	(7.55)
Subtotal	25.34	28.48	27.23	29.26	25.78	23.63	22.95	22.19	24.19	22.59	19.35	(3.24)	(5.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	(3.00)	(15.96)
Subtotal	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	12.00	9.00	(3.00)	(15.96)
<i>Graduate Assistant</i>													
Graduate Assistant	14.10	11.69	13.39	9.89	9.35	7.70	7.35	8.00	11.92	8.84	0.50	(8.34)	(13.60)
House Staff	56.00	53.00	53.00	49.00	48.00	48.00	50.00	45.00	45.00	41.00	46.00	5.00	(10.00)
Subtotal	70.10	64.69	66.39	58.89	57.35	55.70	57.35	53.00	56.92	49.84	46.50	(3.34)	(23.60)
College Total	165.89	166.51	162.25	154.21	141.09	129.33	131.63	122.53	127.76	105.00	89.12	(15.88)	(76.77)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	2.00	4.08
Faculty, Tenure-Track	6.02	5.02	8.35	9.53	9.53	10.33	8.72	6.22	5.32	3.87	3.63	(0.24)	(2.39)
Faculty, Other	31.31	29.87	21.30	17.81	18.44	18.26	18.49	17.16	13.63	17.27	19.67	2.40	(11.64)
Subtotal	43.41	40.48	35.17	33.37	34.00	34.07	32.67	29.33	25.41	29.30	33.46	4.16	(9.95)
<i>Academic Professional</i>													
Administrator, Other	15.59	14.95	15.17	13.47	13.02	12.33	12.49	11.50	9.90	10.30	16.80	6.50	1.21
Professional	36.69	40.69	37.58	34.87	35.46	35.18	34.93	28.79	22.77	22.15	17.26	(4.89)	(19.43)
Subtotal	52.28	55.64	52.75	48.34	48.48	47.51	47.42	40.29	32.67	32.45	34.06	1.61	(18.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	(0.72)	(64.49)
Subtotal	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	127.68	126.96	(0.72)	(64.49)
<i>Graduate Assistant</i>													
Graduate Assistant	1.08	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(1.08)
House Staff	28.00	28.00	27.00	26.00	27.00	29.00	29.00	29.00	27.00	27.00	27.00	0.00	(1.00)
Subtotal	29.08	28.75	27.75	26.25	27.75	29.75	29.25	29.00	27.00	27.00	27.00	0.00	(2.08)
College Total	316.22	322.50	306.69	286.46	290.49	294.98	291.99	261.48	222.17	216.43	221.48	5.05	(94.74)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	23.89	21.30	25.55	24.30	26.40	24.55	24.55	25.45	27.65	25.65	25.65	0.00	1.76
Faculty, Tenure-Track	9.00	12.00	9.00	10.00	11.00	10.00	14.90	13.90	16.65	16.65	14.65	(2.00)	5.65
Faculty, Other	49.25	50.90	49.73	53.95	57.76	58.67	69.33	70.86	78.75	88.42	93.97	5.55	44.72
Subtotal	82.14	84.20	84.28	88.25	95.16	93.22	108.78	110.21	123.05	130.72	134.27	3.55	52.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.06	24.85	26.35	22.35	22.50	21.00	19.10	18.00	19.00	16.80	16.55	(0.25)	(6.51)
Professional	81.57	78.05	75.93	74.27	76.61	70.01	62.90	67.98	64.91	46.61	46.03	(0.58)	(35.54)
Subtotal	105.63	103.90	103.28	97.62	100.11	92.01	83.00	86.98	84.91	64.41	63.58	(0.83)	(42.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	0.00	6.50
Subtotal	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	23.30	23.30	0.00	6.50
<i>Graduate Assistant</i>													
Graduate Assistant	35.03	31.70	33.60	32.99	32.07	37.72	41.04	41.84	39.85	37.25	37.20	(0.05)	2.17
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	2.00	(2.00)	2.00
Subtotal	35.03	31.70	33.60	32.99	32.07	37.72	41.04	44.84	42.85	41.25	39.20	(2.05)	4.17
College Total	239.60	231.60	230.96	228.66	236.14	235.45	255.82	268.63	276.41	259.68	260.35	0.67	20.75

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

FTE Change

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)
College Total	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	13.00	11.00	12.00	10.00	12.00	13.00	12.00	10.00	9.67	7.00	(2.67)	(5.00)
Faculty, Tenure-Track	8.00	9.00	8.00	9.00	9.00	7.00	5.00	4.00	6.00	7.00	10.00	3.00	2.00
Faculty, Other	7.88	7.20	8.70	7.40	11.00	9.30	10.30	12.39	15.59	14.84	11.49	(3.35)	3.61
Subtotal	27.88	29.20	27.70	28.40	30.00	28.30	28.30	28.39	31.59	31.51	28.49	(3.02)	0.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	15.80	15.25	17.50	12.60	13.00	11.00	6.00	5.00	2.00	2.00	0.00	(8.00)
Professional	33.14	58.32	52.45	57.57	45.60	36.80	15.30	10.49	10.80	8.80	6.80	(2.00)	(26.34)
Subtotal	44.14	75.12	68.70	76.07	59.20	50.80	27.30	17.49	16.80	11.80	9.80	(2.00)	(34.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	(6.90)	33.50
Subtotal	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	52.40	45.50	(6.90)	33.50
<i>Graduate Assistant</i>													
Graduate Assistant	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	(2.55)	(6.68)
Subtotal	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	6.65	4.10	(2.55)	(6.68)
College Total	94.80	130.09	121.10	127.64	113.57	103.97	102.20	91.66	105.46	102.36	87.89	(14.47)	(6.91)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	(3.75)	(11.40)
Subtotal	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	4.00	0.25	(3.75)	(11.40)
<i>Academic Professional</i>													
Administrator, Other	12.00	10.60	10.00	10.00	12.00	11.00	8.00	8.00	9.00	11.00	7.00	(4.00)	(5.00)
Professional	14.63	21.00	21.67	23.00	22.00	17.00	15.00	9.35	13.75	11.25	8.30	(2.95)	(6.33)
Subtotal	26.63	31.60	31.67	33.00	34.00	28.00	23.00	17.35	22.75	22.25	15.30	(6.95)	(11.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	(4.00)	3.00
Subtotal	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	9.00	5.00	(4.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	(2.40)	(5.04)
Subtotal	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	3.57	1.17	(2.40)	(5.04)
College Total	46.49	51.91	47.93	50.43	52.03	46.94	50.99	39.57	45.19	38.82	21.72	(17.10)	(24.77)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	18.50	20.50	20.20	19.50	22.50	21.50	21.68	21.76	17.01	19.68	19.68	0.00	1.18
Faculty, Tenure-Track	5.51	6.51	6.51	7.51	6.02	8.02	5.51	4.51	6.51	4.51	6.51	2.00	1.00
Faculty, Other	4.98	4.02	5.42	6.87	9.97	11.46	12.69	9.07	7.86	9.74	7.99	(1.75)	3.01
Subtotal	28.99	31.03	32.13	33.88	38.49	40.98	39.88	35.34	31.38	33.93	34.18	0.25	5.19
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.95	21.30	19.07	22.77	22.17	24.80	23.05	23.10	22.15	18.25	20.05	1.80	(1.90)
Professional	39.55	41.00	43.75	40.65	41.54	36.38	35.23	32.10	33.84	17.84	18.00	0.16	(21.55)
Subtotal	62.50	63.30	63.82	64.42	64.71	62.18	59.28	56.20	56.99	37.09	39.05	1.96	(23.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	0.59	13.11
Subtotal	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	18.01	18.60	0.59	13.11
<i>Graduate Assistant</i>													
Graduate Assistant	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	1.65	(9.02)
Subtotal	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	24.00	25.65	1.65	(9.02)
College Total	131.65	127.71	134.40	135.68	140.31	146.37	142.50	135.71	121.98	113.03	117.48	4.45	(14.17)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Library													
<i>Faculty</i>													
Faculty, Tenured	12.00	14.00	13.60	12.60	14.40	15.80	14.00	13.00	12.00	9.00	9.00	0.00	(3.00)
Faculty, Tenure-Track	18.00	17.00	15.00	16.80	15.80	12.00	13.00	15.00	13.00	15.00	13.00	(2.00)	(5.00)
Faculty, Other	10.90	12.30	12.80	9.00	8.00	12.00	17.10	25.20	24.10	25.00	28.79	3.79	17.89
Subtotal	40.90	43.30	41.40	38.40	38.20	39.80	44.10	53.20	49.10	49.00	50.79	1.79	9.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.40	4.40	7.40	7.00	7.00	5.00	4.00	4.00	4.00	4.00	3.00	(1.00)	(1.40)
Professional	19.80	21.80	16.80	16.80	12.80	9.80	11.80	8.80	9.00	3.00	2.00	(1.00)	(17.80)
Subtotal	25.20	27.20	25.20	24.80	20.80	15.80	16.80	13.80	14.00	8.00	6.00	(2.00)	(19.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	4.40	(31.00)
Subtotal	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	71.85	76.25	4.40	(31.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	(1.59)	0.00
Subtotal	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	6.09	4.50	(1.59)	0.00
College Total	177.85	173.70	161.60	152.45	143.70	137.78	141.85	149.62	145.41	134.94	137.54	2.60	(40.31)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.40	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.40	3.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	(3.00)	37.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	40.00	37.00	(3.00)	37.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	(0.80)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.80	0.00	(0.80)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	30.90	36.80	36.15	42.80	39.00	(3.80)	39.00

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	2.48	5.86
Subtotal	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	5.86	2.48	5.86
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.05	0.80
Administrator, Other	0.00	0.00	3.00	2.00	4.00	6.00	5.00	5.00	3.00	2.00	3.00	1.00	3.00
Professional	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	7.88	6.88	7.88	11.88	12.88	13.75	10.08	7.75	9.80	2.05	9.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	2.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	3.00	2.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	(0.45)	1.00
Subtotal	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	1.45	1.00	(0.45)	1.00
College Total	0.00	0.00	10.39	9.84	11.43	18.05	23.68	24.38	17.79	13.58	19.66	6.08	19.66

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Utilities Administration-UIC														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	9.50	(1.00)	4.50
Subtotal	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	10.50	9.50	9.50	(1.00)	4.50
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	6.00	5.00	5.00	8.00	8.00	6.80	14.05	14.50	11.50	12.50	11.50	11.50	(1.00)	5.50

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.83)
Administrator, Other	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.78	14.50	3.75	(10.75)	(27.25)
Professional	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	6.00	(5.00)	(13.70)
Subtotal	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.78	26.50	10.75	(15.75)	(41.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	(4.50)	(1.00)
Subtotal	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	9.50	5.00	(4.50)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	0.00	(2.75)
Subtotal	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	0.00	(2.75)
College Total	61.28	22.58	23.07	19.77	18.12	16.02	18.92	19.70	37.78	36.00	15.75	(20.25)	(45.53)

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	(1.14)	2.17
Subtotal	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	4.14	3.00	(1.14)	2.17
<i>Academic Professional</i>													
Administrator, RAMP	2.18	1.33	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	0.00	(1.18)
Administrator, Other	69.05	71.08	66.20	61.00	63.10	51.65	49.12	49.02	37.59	32.04	32.75	0.71	(36.30)
Professional	108.17	114.95	115.83	104.60	96.18	49.76	49.47	30.85	21.60	18.00	26.00	8.00	(82.17)
Subtotal	179.40	187.36	183.40	166.97	160.65	102.78	99.96	80.87	60.19	51.04	59.75	8.71	(119.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	(5.30)	(55.35)
Subtotal	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	26.80	21.50	(5.30)	(55.35)
<i>Graduate Assistant</i>													
Graduate Assistant	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	(0.02)	(13.46)
Subtotal	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	6.24	6.22	(0.02)	(13.46)
College Total	276.76	283.62	267.30	250.61	240.71	125.56	131.87	131.07	115.75	88.22	90.47	2.25	(186.29)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	10.00	13.00	3.00	2.00
Professional	16.97	15.50	14.00	14.60	15.80	14.80	12.80	12.60	12.60	8.60	8.60	0.00	(8.37)
Subtotal	28.97	28.50	26.00	27.60	27.80	26.80	24.80	24.60	24.60	19.60	22.60	3.00	(6.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	10.00	33.00
Subtotal	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	155.00	165.00	10.00	33.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	(2.17)	3.50
Subtotal	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	6.67	4.50	(2.17)	3.50
College Total	161.97	156.00	153.75	160.10	166.55	171.30	166.30	171.87	169.27	181.27	192.10	10.83	30.13

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Healthcare System, UIC - MSHC													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	9.00	5.00	6.40	5.00	5.75	8.55	11.00	11.85	9.50	(2.35)	2.50
Professional	13.76	13.66	16.64	19.97	19.20	19.52	22.87	30.52	29.25	33.95	33.46	(0.49)	19.70
Subtotal	20.76	21.66	25.64	24.97	25.60	24.52	28.62	39.07	40.25	45.80	42.96	(2.84)	22.20
<i>Civil Service Staff</i>													
Nonacademic Staff	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	1.30	44.03
Subtotal	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	93.23	94.53	1.30	44.03
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	71.76	85.99	91.64	97.97	103.20	102.52	120.72	132.70	130.38	139.03	137.49	(1.54)	65.73

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.50	18.00	17.00	17.00	18.00	22.00	19.00	18.00	20.00	30.00	29.00	(1.00)	12.50
Professional	43.55	46.75	42.75	43.25	34.75	24.00	16.50	3.00	3.80	20.15	29.00	8.85	(14.55)
Subtotal	60.05	64.75	59.75	60.25	52.75	46.00	35.50	21.00	23.80	50.15	58.00	7.85	(2.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	(15.00)	7.60
Subtotal	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.60	53.60	(15.00)	7.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	(0.50)	(0.25)
Subtotal	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.00	(0.50)	(0.25)
College Total	106.30	106.50	97.50	95.50	81.25	85.80	90.50	90.95	92.40	119.25	111.60	(7.65)	5.30

NOTES:

- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records and back to the Provost's Office.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	3.64	5.72	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	(0.52)	3.56	
Subtotal	3.64	6.21	4.21	5.21	7.75	10.82	9.57	9.22	8.46	7.72	7.20	(0.52)	3.56	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	37.90	39.60	45.22	46.75	43.50	44.85	47.30	47.86	48.96	47.52	59.58	12.06	21.68	
Professional	71.62	80.62	77.95	75.31	81.39	75.49	73.33	74.50	71.26	65.70	68.93	3.23	(2.69)	
Subtotal	110.52	121.22	124.17	122.66	124.95	121.09	121.38	123.11	120.97	113.97	129.26	15.29	18.74	
<i>Civil Service Staff</i>														
Nonacademic Staff	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	5.13	11.75	
Subtotal	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	88.22	93.35	5.13	11.75	
<i>Graduate Assistant</i>														
Graduate Assistant	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	(4.25)	(2.50)	
Subtotal	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	13.75	9.50	(4.25)	(2.50)	
College Total	207.76	225.80	220.98	216.37	222.25	213.78	224.19	224.77	232.34	223.66	239.31	15.65	31.55	

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Professional	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.53)
Subtotal	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.53)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	49.50	46.60	42.60	41.60	44.70	40.00	37.00	43.00	39.00	39.80	34.80	(5.00)	(14.70)
Professional	50.05	54.45	50.90	47.30	40.00	35.40	35.55	29.60	32.60	30.30	18.50	(11.80)	(31.55)
Subtotal	100.55	102.05	94.50	89.90	85.70	76.40	73.55	73.60	72.60	70.10	54.30	(15.80)	(46.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	(1.90)	20.47
Subtotal	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	51.37	49.47	(1.90)	20.47
<i>Graduate Assistant</i>													
Graduate Assistant	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	(2.98)	(8.97)
Subtotal	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	6.39	3.42	(2.98)	(8.97)
College Total	141.93	142.18	134.17	126.53	118.58	125.80	135.43	131.60	135.26	129.86	109.19	(20.68)	(32.75)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	4.00	1.00	(1.00)
Professional	14.00	14.00	13.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00	(13.00)
Subtotal	19.00	19.00	18.00	16.00	14.00	7.00	4.00	3.00	3.00	3.00	5.00	2.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.80)
Subtotal	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.80)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00
Subtotal	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00
College Total	30.30	29.67	18.00	17.00	15.17	7.00	4.00	3.00	3.00	3.50	6.50	3.00	(23.80)

NOTES:

2009 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	8.00	11.00	12.00	13.00	14.00	9.00	10.00	9.00	8.40	6.40	5.40	(1.00)	(2.60)
Professional	11.50	16.99	19.99	17.99	18.60	4.60	3.60	3.60	2.60	1.00	1.00	0.00	(10.50)
Subtotal	20.50	28.99	32.99	31.99	32.60	13.60	13.60	13.10	11.50	7.90	6.90	(1.00)	(13.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	(1.20)	23.60
Subtotal	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	49.40	48.20	(1.20)	23.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.12	(0.50)
Subtotal	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	1.00	0.12	(0.50)
College Total	46.60	55.59	60.59	63.44	70.60	60.80	60.40	58.90	58.30	58.18	56.10	(2.08)	9.50

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	30.00	29.00	28.00	28.00	28.00	26.00	27.12	24.12	22.12	20.15	18.15	(2.00)	(11.85)
Professional	14.00	12.00	12.00	10.00	9.00	6.00	5.00	3.20	3.20	3.20	2.20	(1.00)	(11.80)
Subtotal	44.00	41.00	40.00	38.00	37.00	32.00	32.12	27.32	25.32	23.35	20.35	(3.00)	(23.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	(4.40)	(39.69)
Subtotal	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	859.10	854.70	(4.40)	(39.69)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	1.00	(1.50)
Subtotal	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	0.50	1.50	1.00	(1.50)
College Total	941.39	926.40	882.70	857.57	854.95	840.70	873.32	887.02	920.02	882.95	876.55	(6.40)	(64.84)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2016 - Decreases in staffing are primarily from Facilities Management Administration.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Administrator, Other	43.50	40.00	40.00	33.00	34.00	29.00	21.00	20.00	18.00	21.50	20.50	(1.00)	(23.00)
Professional	44.73	49.60	52.60	48.80	43.80	23.00	12.75	12.00	11.00	8.00	8.00	0.00	(36.73)
Subtotal	88.23	89.60	92.60	81.80	77.80	52.00	33.75	32.00	29.00	30.50	28.50	(2.00)	(59.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	4.70	46.55
Subtotal	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	219.15	223.85	4.70	46.55
<i>Graduate Assistant</i>													
Graduate Assistant	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	(0.50)	(10.32)
Subtotal	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	2.85	2.35	(0.50)	(10.32)
College Total	278.20	288.07	292.09	256.27	250.60	245.73	257.96	257.43	250.50	252.50	254.70	2.20	(23.50)

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	35.00	0.00	35.00
Professional	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	36.50	(1.00)	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	4.00	11.00
Subtotal	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	11.00	4.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	(0.17)	0.33
Subtotal	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.33	(0.17)	0.33
College Total	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	47.83	2.83	47.83

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	11.50	10.25	11.00	12.00	9.75	10.75	12.75	13.60	13.60	15.30	14.60	(0.70)	3.10
Professional	44.75	50.60	52.30	54.15	45.66	44.30	45.44	48.09	48.29	49.43	46.10	(3.33)	1.35
Subtotal	56.25	60.85	63.30	66.15	55.41	55.05	58.19	61.69	61.89	64.73	60.70	(4.03)	4.45
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	5.00	10.00
Subtotal	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	7.00	12.00	5.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	(0.16)	1.01
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	1.17	1.01	(0.16)	1.01
College Total	58.25	62.85	65.30	68.15	57.91	66.05	67.19	67.94	70.81	72.90	73.71	0.81	15.46

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	13.00	(3.00)	8.50
Professional	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	4.00	1.00	(2.00)
Subtotal	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	18.00	(2.00)	6.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	(2.00)	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	9.00	(2.00)	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	1.00	(0.50)	1.00
College Total	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	28.00	(4.50)	16.50

NOTES:

- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.
- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	9.00	8.00	6.00	8.00	2.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	36.50	34.00	28.00	22.00	5.00	8.00	3.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	39.50	38.00	37.00	30.00	11.00	16.00	5.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	1.25	82.50
Subtotal	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	81.25	82.50	1.25	82.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	(0.50)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	6.00	(0.50)	6.00
College Total	0.00	0.00	0.00	0.00	0.00	106.61	113.33	116.91	111.50	98.75	104.50	5.75	104.50

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	11.80	4.00	11.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.70	17.70	5.00	17.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	24.20	6.00	24.20

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
VP for Global Engagement														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75	11.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75	11.75
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.80	18.80	18.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	34.80
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55	55.55

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Budget & Financial Admin														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.45	16.45	16.45
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.45	24.45	24.45
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95	39.95

NOTES:

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

University of Illinois FTE Staffing Trends, October 2007-2017

Chicago Campus w/o Hosp.

All Funds

	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	913.32	895.04	882.52	863.97	845.57	824.63	842.45	829.85	831.46	832.48	845.60	13.12	(67.72)
Faculty, Tenure-Track	322.36	353.04	382.80	387.01	369.46	377.96	373.17	374.91	375.20	392.90	391.82	(1.08)	69.46
Faculty, Other	1,244.58	1,208.53	1,167.55	1,193.79	1,257.56	1,332.12	1,331.86	1,430.85	1,430.03	1,457.38	1,472.26	14.88	227.69
Subtotal	2,480.25	2,456.61	2,432.87	2,444.76	2,472.58	2,534.70	2,547.48	2,635.62	2,636.69	2,682.75	2,709.68	26.93	229.43
<i>Academic Professional</i>													
Administrator, RAMP	23.50	22.75	23.50	22.50	21.36	22.30	20.10	22.10	22.55	24.00	24.00	0.00	0.50
Administrator, Other	748.17	781.76	774.62	775.02	781.16	767.10	761.33	736.06	723.71	738.12	767.31	29.19	19.14
Professional	2,370.19	2,442.67	2,359.44	2,373.10	2,329.00	2,192.46	2,005.44	1,845.02	1,725.04	1,607.00	1,625.21	18.21	(744.98)
Subtotal	3,141.85	3,247.18	3,157.56	3,170.62	3,131.52	2,981.85	2,786.87	2,603.18	2,471.30	2,369.12	2,416.52	47.40	(725.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	3,591.51	3,649.77	58.25	741.26
Subtotal	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	3,591.51	3,649.77	58.25	741.26
<i>Graduate Assistant</i>													
Graduate Assistant	1,178.26	1,111.16	1,101.79	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	1,083.94	1,072.36	(11.58)	(105.90)
House Staff	102.00	96.00	104.00	100.00	101.00	109.00	109.00	104.00	107.00	107.00	109.00	2.00	7.00
Subtotal	1,280.26	1,207.16	1,205.79	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	1,190.94	1,181.36	(9.58)	(98.90)
Campus Total	9,810.87	9,785.78	9,544.46	9,434.63	9,500.91	9,628.53	9,741.44	9,764.70	9,812.27	9,834.33	9,957.33	123.01	146.46

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	19.67	2.00	(0.50)
Faculty, Tenure-Track	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	12.00	1.00	(2.00)
Faculty, Other	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	15.00	(2.00)	11.50
Subtotal	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	46.67	1.00	9.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	4.00	(1.00)	1.00
Subtotal	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	6.00	0.00	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	2.00	1.00
Subtotal	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	2.50	4.50	2.00	1.00
College Total	51.67	48.18	52.92	53.67	53.67	51.66	52.93	54.68	58.18	59.17	62.17	3.00	10.50

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	22.18	3.17	7.00
Faculty, Tenure-Track	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	15.00	(5.67)	(2.01)
Faculty, Other	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	11.50	1.00	1.33
Subtotal	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	48.68	(1.50)	6.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Professional	3.50	5.50	4.50	5.00	3.00	4.50	4.50	5.00	3.50	5.00	5.49	0.49	1.99
Subtotal	4.50	6.50	5.50	6.00	4.00	5.50	5.50	6.00	3.50	5.00	6.49	1.49	1.99
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
Subtotal	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	(1.00)	(3.00)
Subtotal	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	4.00	3.00	(1.00)	(3.00)
College Total	59.86	61.95	60.72	60.15	61.27	65.10	64.69	63.35	61.68	64.18	63.17	(1.01)	3.31

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	15.00	3.00	2.50
Faculty, Tenure-Track	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	4.00	(3.00)	(6.00)
Faculty, Other	14.38	15.38	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	9.25	0.68	(5.13)
Subtotal	36.88	34.88	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	28.25	0.68	(8.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	5.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	0.00	0.00
Subtotal	6.50	7.00	6.50	6.00	6.50	4.50	6.50	6.50	5.50	6.50	6.50	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
Subtotal	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	3.00	0.00	0.00
College Total	52.38	50.38	51.63	47.26	48.26	45.38	46.75	42.76	40.50	41.07	39.75	(1.32)	(12.63)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	58.01	5.00	21.85
Faculty, Tenure-Track	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	20.00	(6.00)	(23.00)
Faculty, Other	41.63	37.99	37.90	39.08	44.87	46.17	49.05	48.24	45.44	45.51	44.63	(0.88)	3.01
Subtotal	120.79	122.32	120.90	112.25	121.87	125.17	128.55	126.58	127.11	124.51	122.64	(1.87)	1.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(4.90)
Professional	8.74	7.74	7.74	7.50	10.50	11.00	10.50	13.00	13.00	11.50	12.50	1.00	3.76
Subtotal	16.64	13.64	13.64	11.40	13.50	14.00	13.50	15.00	15.00	13.50	15.50	2.00	(1.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	(1.00)	(1.00)
Subtotal	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	15.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	(0.50)	(15.00)
Subtotal	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	3.50	3.00	(0.50)	(15.00)
College Total	171.43	168.96	167.54	151.65	162.37	165.67	168.55	161.58	162.11	157.51	156.14	(1.38)	(15.29)

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00
Professional	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	(1.00)	6.00
Subtotal	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	9.00	(1.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.00)
College Total	6.00	5.00	12.00	12.00	11.00	11.00	11.00	11.00	10.50	11.50	11.00	(0.50)	5.00

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	0.20	1.20	2.20	3.00	2.50	4.50	4.50	5.50	5.50	5.50	4.50	(1.00)	4.30
Subtotal	5.20	6.20	5.20	5.00	3.50	5.00	5.00	6.50	6.50	6.50	5.50	(1.00)	0.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	7.00	6.00	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(5.00)
Subtotal	11.00	10.00	8.00	9.00	9.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	(1.00)	(4.53)
Subtotal	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	11.00	(1.00)	(4.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.50	0.00	(1.00)
College Total	33.23	33.73	28.23	30.03	28.03	23.53	20.03	22.50	22.50	22.00	20.00	(2.00)	(13.23)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	0.33	0.16
Faculty, Tenure-Track	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.81	2.31	1.98	2.31	2.31	1.98	2.31	1.98	1.65	1.65	1.65	0.00	(1.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	15.00	14.00	13.00	13.00	12.00	10.00	10.00	10.00	10.00	6.99	(3.01)	(5.01)
Professional	27.30	36.80	37.60	32.50	36.00	31.00	27.50	27.50	27.62	25.80	21.00	(4.80)	(6.30)
Subtotal	40.30	52.80	52.60	46.50	50.00	44.00	38.50	38.50	38.62	36.80	28.99	(7.81)	(11.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	(2.00)	(3.00)
Subtotal	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	15.00	13.00	(2.00)	(3.00)
<i>Graduate Assistant</i>													
Graduate Assistant	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	6.00	6.50
Subtotal	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	93.00	99.00	6.00	6.50
College Total	151.61	165.61	175.08	155.16	168.81	171.98	171.30	169.46	151.75	146.45	142.64	(3.81)	(8.97)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	13.50	18.30	18.30	17.50	16.50	15.00	16.00	15.00	17.00	17.00	18.00	1.00	4.50
Professional	8.00	16.05	20.09	20.46	21.63	22.25	22.45	25.99	28.50	30.45	28.45	(2.00)	20.45
Subtotal	22.50	35.35	39.39	38.96	39.13	38.25	39.95	43.49	47.00	48.95	47.95	(1.00)	25.45
<i>Civil Service Staff</i>													
Nonacademic Staff	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	(1.00)	(0.71)
Subtotal	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	44.99	43.99	(1.00)	(0.71)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	(1.00)	0.00
Subtotal	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50	0.50	(1.00)	0.00
College Total	67.70	84.18	91.22	85.16	86.82	85.25	84.95	91.49	92.50	95.44	92.44	(3.00)	24.74

NOTES:

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	(0.36)	7.56
Subtotal	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	8.42	8.06	(0.36)	7.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	16.10	18.10	18.00	16.00	19.50	21.50	19.50	20.40	20.40	0.00	5.30
Professional	18.99	22.24	25.24	20.24	17.24	17.24	16.24	16.24	19.74	25.24	24.24	(1.00)	5.25
Subtotal	35.09	38.34	42.34	39.34	36.24	34.24	36.74	38.74	40.24	46.64	45.64	(1.00)	10.55
<i>Civil Service Staff</i>													
Nonacademic Staff	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	0.31	17.62
Subtotal	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	45.84	46.15	0.31	17.62
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	(1.00)	2.50
Subtotal	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	6.00	(1.00)	2.50
College Total	67.62	79.95	83.86	80.86	79.08	81.93	86.53	108.14	107.51	107.90	105.85	(2.05)	38.23

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

FTE Change

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00
Subtotal	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00
College Total	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	23.25	25.00	24.00	23.00	20.00	20.00	23.00	23.00	20.00	20.00	19.00	(1.00)	(4.25)	
Professional	27.75	21.25	23.75	22.25	24.75	21.75	23.00	22.20	20.80	22.00	21.00	(1.00)	(6.75)	
Subtotal	52.00	46.25	48.75	46.25	45.75	42.75	47.00	45.20	41.80	43.00	41.00	(2.00)	(11.00)	
<i>Civil Service Staff</i>														
Nonacademic Staff	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	0.00	20.06	
Subtotal	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	90.50	90.50	0.00	20.06	
<i>Graduate Assistant</i>														
Graduate Assistant	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	(1.00)	(0.50)	
Subtotal	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	7.50	6.50	(1.00)	(0.50)	
College Total	129.69	127.56	132.46	126.96	129.31	130.91	141.00	137.20	137.80	141.00	138.00	(3.00)	8.31	

NOTES:

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	(0.60)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	2.00	(0.60)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	1.00	(15.87)
Subtotal	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	48.00	49.00	1.00	(15.87)
College Total	67.87	72.27	62.27	54.40	56.40	55.40	52.40	52.60	53.60	50.60	51.00	0.40	(16.87)

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	6.00	7.00	7.00	6.00	5.00	4.00	5.00	6.00	6.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	3.00	4.00	1.00	4.00
Subtotal	5.00	5.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	9.00	10.00	1.00	5.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	3.00	10.00
Subtotal	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	8.00	11.00	3.00	10.00
College Total	6.00	6.00	8.00	13.00	14.00	14.00	14.00	14.00	15.00	17.00	21.00	4.00	15.00

University of Illinois FTE Staffing Trends, October 2007-2017

Springfield Campus

All Funds

	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	86.50	83.01	94.00	88.67	97.50	106.00	113.67	107.34	106.67	104.01	117.51	13.50	31.01
Faculty, Tenure-Track	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	51.00	(14.00)	(38.00)
Faculty, Other	70.96	77.20	77.10	79.71	85.95	94.33	97.50	102.56	104.87	95.50	92.94	(2.55)	21.99
Subtotal	246.46	247.21	250.10	240.38	251.45	259.33	263.17	265.90	272.54	264.50	261.45	(3.05)	14.99
<i>Academic Professional</i>													
Administrator, RAMP	9.00	8.00	9.00	9.00	9.00	8.00	9.50	9.50	8.50	8.50	9.50	1.00	0.50
Administrator, Other	81.25	90.80	90.30	90.00	83.50	77.00	79.50	78.50	75.50	76.40	76.39	(0.01)	(4.86)
Professional	112.78	126.58	133.42	122.45	127.62	118.24	120.69	126.43	127.66	137.49	130.18	(7.31)	17.40
Subtotal	203.03	225.38	232.72	221.45	220.12	203.24	209.69	214.43	211.66	222.39	216.07	(6.32)	13.04
<i>Civil Service Staff</i>													
Nonacademic Staff	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	(3.69)	21.56
Subtotal	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	304.33	300.64	(3.69)	21.56
<i>Graduate Assistant</i>													
Graduate Assistant	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	3.00	(10.50)
Subtotal	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	123.00	126.00	3.00	(10.50)
Campus Total	865.06	904.16	926.33	870.69	899.42	902.21	914.53	929.16	914.03	914.22	904.16	(10.06)	39.09

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	170.48	171.31	161.96	151.42	143.12	135.73	138.20	130.78	133.83	133.95	133.62	(0.33)	(36.87)
Faculty, Tenure-Track	37.60	36.60	43.25	44.25	39.95	40.20	38.70	47.70	50.00	43.00	44.45	1.45	6.85
Faculty, Other	103.40	100.70	112.65	104.61	112.35	107.94	117.70	106.49	114.20	94.48	97.46	2.98	(5.94)
Subtotal	311.48	308.61	317.86	300.28	295.42	283.87	294.60	284.97	298.03	271.43	275.53	4.10	(35.96)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.61	33.02	33.70	29.00	32.30	36.10	41.95	45.45	48.75	47.45	52.70	5.25	23.09
Professional	285.64	276.61	260.56	235.53	238.55	227.68	215.27	214.26	204.14	195.54	198.02	2.48	(87.62)
Subtotal	316.25	310.63	295.26	265.53	272.10	264.78	258.22	260.71	253.89	243.99	251.72	7.73	(64.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	(10.00)	(59.15)
Subtotal	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	132.78	122.78	(10.00)	(59.15)
<i>Graduate Assistant</i>													
Graduate Assistant	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	(2.26)	(12.22)
Subtotal	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	177.07	174.81	(2.26)	(12.22)
College Total	996.70	967.71	943.63	880.31	871.68	860.18	855.93	864.67	865.62	825.27	824.84	(0.43)	(171.86)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Business													
<i>Faculty</i>													
Faculty, Tenured	47.92	46.17	49.20	47.50	43.25	49.25	51.33	51.00	49.67	55.67	57.50	1.83	9.58
Faculty, Tenure-Track	39.75	36.75	39.00	41.00	40.25	45.00	45.49	47.49	46.49	43.49	42.49	(1.00)	2.74
Faculty, Other	46.93	51.62	49.92	48.58	54.80	43.74	49.44	58.18	55.11	60.29	62.76	2.48	15.83
Subtotal	134.60	134.54	138.12	137.08	138.30	137.99	146.26	156.67	151.26	159.44	162.75	3.31	28.16
<i>Academic Professional</i>													
Administrator, RAMP	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.12
Administrator, Other	61.04	72.04	68.54	66.84	69.30	66.30	67.00	69.90	68.85	67.60	67.60	0.00	6.56
Professional	27.51	26.35	23.06	19.50	17.50	14.49	17.00	16.00	17.00	24.00	36.50	12.50	8.99
Subtotal	89.43	99.39	92.60	87.34	87.80	81.79	85.00	86.90	86.85	92.60	105.10	12.50	15.67
<i>Civil Service Staff</i>													
Nonacademic Staff	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	0.00	(2.73)
Subtotal	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	54.92	54.92	0.00	(2.73)
<i>Graduate Assistant</i>													
Graduate Assistant	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	4.83	(10.54)
Subtotal	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	52.22	57.06	4.83	(10.54)
College Total	349.28	361.86	352.36	347.13	346.40	334.08	357.91	368.00	355.88	359.19	379.83	20.64	30.55

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Education													
<i>Faculty</i>													
Faculty, Tenured	69.26	67.35	63.34	58.76	59.34	58.59	59.84	59.25	59.17	53.25	53.42	0.17	(15.84)
Faculty, Tenure-Track	15.75	16.00	19.00	15.00	16.50	15.50	14.50	15.00	11.00	10.00	12.00	2.00	(3.75)
Faculty, Other	40.11	43.93	39.72	32.43	29.73	32.26	33.38	31.06	29.99	30.81	30.86	0.04	(9.25)
Subtotal	125.12	127.28	122.05	106.19	105.57	106.34	107.72	105.31	100.16	94.07	96.28	2.21	(28.84)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	20.30	18.40	19.00	18.00	20.75	24.25	24.58	23.00	22.75	22.75	0.00	3.75
Professional	54.20	62.91	64.92	68.50	67.13	57.95	53.94	49.99	57.24	49.09	49.74	0.65	(4.46)
Subtotal	74.20	84.21	84.32	88.50	86.13	79.70	79.19	75.57	81.24	72.84	73.49	0.65	(0.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	(1.64)	(18.06)
Subtotal	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	32.62	30.98	(1.64)	(18.06)
<i>Graduate Assistant</i>													
Graduate Assistant	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	0.97	(24.51)
Subtotal	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	57.32	58.29	0.97	(24.51)
College Total	331.16	350.76	332.32	314.38	298.61	292.02	286.50	275.79	276.03	256.84	259.04	2.19	(72.12)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Engineering													
<i>Faculty</i>													
Faculty, Tenured	280.50	280.84	276.39	275.77	276.62	283.34	284.69	280.78	285.26	278.76	283.16	4.41	2.66
Faculty, Tenure-Track	90.00	87.00	86.00	76.00	64.00	72.00	77.00	97.00	108.00	123.00	115.00	(8.00)	25.00
Faculty, Other	218.00	215.73	234.51	234.54	254.29	289.31	290.07	273.37	298.21	281.88	274.29	(7.59)	56.29
Subtotal	588.50	583.57	596.90	586.31	594.91	644.65	651.76	651.15	691.47	683.63	672.45	(11.18)	83.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	3.09	1.09	2.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	53.15	57.69	60.24	60.14	64.90	74.05	83.05	86.55	88.30	98.55	107.05	8.50	53.90
Professional	207.26	194.50	213.79	219.45	227.67	228.68	232.42	261.94	281.44	267.76	274.20	6.44	66.94
Subtotal	261.41	254.19	277.12	280.68	294.57	303.73	316.47	349.49	370.74	367.31	383.25	15.94	121.84
<i>Civil Service Staff</i>													
Nonacademic Staff	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	(12.13)	(19.36)
Subtotal	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	211.70	199.57	(12.13)	(19.36)
<i>Graduate Assistant</i>													
Graduate Assistant	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	31.98	233.84
Subtotal	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	31.98	233.84
College Total	1,889.41	1,917.83	1,962.38	1,937.16	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	24.61	420.28

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	126.75	136.35	131.50	131.33	127.02	126.29	128.45	136.87	136.04	140.37	137.02	(3.35)	10.27
Faculty, Tenure-Track	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	28.75	(6.25)	(32.75)
Faculty, Other	45.61	42.91	48.68	49.46	45.88	57.73	54.07	53.16	48.45	52.09	60.35	8.26	14.74
Subtotal	233.86	239.77	243.18	232.18	221.90	229.02	230.52	230.23	222.48	227.46	226.12	(1.34)	(7.74)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	31.93	34.00	35.41	33.92	33.68	40.65	48.50	48.50	43.50	43.00	45.00	2.00	13.07
Professional	77.79	78.36	75.95	77.35	77.37	73.42	79.33	76.86	62.61	46.91	50.73	3.82	(27.06)
Subtotal	110.72	113.36	112.36	112.27	112.05	115.07	128.83	126.36	107.11	90.91	95.73	4.82	(14.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	(1.75)	(30.89)
Subtotal	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	82.40	80.65	(1.75)	(30.89)
<i>Graduate Assistant</i>													
Graduate Assistant	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	3.74	(34.56)
Subtotal	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	95.84	99.58	3.74	(34.56)
College Total	590.26	598.54	580.72	540.87	515.57	529.52	564.76	560.77	516.53	496.61	502.08	5.47	(88.18)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Administrator, Other	10.50	10.80	10.50	11.50	13.50	15.00	16.00	17.00	18.00	17.00	13.00	(4.00)	2.50
Professional	10.00	13.00	11.00	8.00	10.00	9.00	5.00	7.00	7.00	5.00	6.00	1.00	(4.00)
Subtotal	21.00	24.30	22.50	20.50	24.50	25.00	22.00	25.00	26.00	23.00	20.00	(3.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	1.00	5.20
Subtotal	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	16.00	1.00	5.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
College Total	32.30	35.85	34.00	32.00	40.50	42.00	44.00	46.00	45.00	38.50	36.00	(2.50)	3.70

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Media													
<i>Faculty</i>													
Faculty, Tenured	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	24.35	(1.00)	4.25
Faculty, Tenure-Track	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	10.00	3.00	5.00
Faculty, Other	10.18	8.10	9.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	10.90	(0.80)	0.72
Subtotal	35.28	36.37	40.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	45.25	1.20	9.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	19.50	19.00	19.00	18.00	15.00	19.00	24.99	24.00	23.00	21.50	17.50	(4.00)	(2.00)
Professional	41.85	40.40	39.40	34.25	33.25	31.25	28.25	23.75	26.25	26.25	23.75	(2.50)	(18.10)
Subtotal	62.35	60.40	59.40	53.25	49.25	51.25	54.24	48.75	50.25	47.75	41.25	(6.50)	(21.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	1.00	(11.75)
Subtotal	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	16.50	17.50	1.00	(11.75)
<i>Graduate Assistant</i>													
Graduate Assistant	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	4.25	(9.40)
Subtotal	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	17.83	22.08	4.25	(9.40)
College Total	158.36	149.80	150.72	135.21	126.33	125.01	124.95	123.22	126.25	126.13	126.08	(0.05)	(32.28)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Law													
<i>Faculty</i>													
Faculty, Tenured	30.70	30.70	36.87	37.45	39.45	39.45	40.12	33.62	37.96	34.21	30.84	(3.37)	0.14
Faculty, Tenure-Track	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	0.00	0.00	(9.00)
Faculty, Other	13.88	13.35	16.32	18.76	17.57	18.13	18.60	17.07	16.62	21.88	21.19	(0.68)	7.31
Subtotal	53.58	57.05	62.19	63.21	64.02	63.58	64.71	56.68	57.58	56.09	52.03	(4.05)	(1.55)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	24.00	26.50	25.05	28.15	26.50	30.50	30.50	27.50	21.50	20.00	(1.50)	(0.50)
Professional	7.50	6.50	6.00	6.00	7.00	6.00	6.00	7.00	7.00	4.00	5.00	1.00	(2.50)
Subtotal	29.00	31.50	33.50	32.05	36.15	33.50	37.50	38.50	35.50	26.50	26.00	(0.50)	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	(2.00)	(6.00)
Subtotal	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	37.00	35.00	(2.00)	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	0.80	(0.40)
Subtotal	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	2.00	2.80	0.80	(0.40)
College Total	126.78	135.85	139.99	135.56	143.17	137.58	145.71	139.18	133.18	121.59	115.83	(5.75)	(10.95)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	475.18	480.33	484.31	485.50	477.83	481.70	505.72	495.16	503.75	483.33	478.49	(4.84)	3.31
Faculty, Tenure-Track	212.21	187.81	170.05	149.05	130.52	117.76	108.04	127.90	148.10	149.20	153.50	4.30	(58.71)
Faculty, Other	304.79	323.23	341.52	334.42	338.28	365.91	389.82	393.08	409.79	392.14	363.06	(29.08)	58.28
Subtotal	992.17	991.36	995.88	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	(29.62)	2.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	1.00	2.00	1.10	1.00	4.00	3.00	3.00
Administrator, Other	91.40	85.00	89.85	82.00	85.84	81.44	90.57	97.02	95.02	94.52	95.57	1.05	4.17
Professional	318.66	320.19	306.46	267.89	241.74	250.42	261.17	254.79	262.70	235.25	233.83	(1.41)	(84.83)
Subtotal	411.06	405.94	397.31	350.89	328.58	332.86	352.74	353.81	358.82	330.77	333.40	2.63	(77.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	(2.87)	(43.48)
Subtotal	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	226.10	223.23	(2.87)	(43.48)
<i>Graduate Assistant</i>													
Graduate Assistant	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	(19.97)	(179.69)
Subtotal	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	803.74	783.77	(19.97)	(179.69)
College Total	2,633.41	2,597.97	2,616.20	2,408.42	2,324.34	2,343.00	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	(49.83)	(297.95)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	6.00	0.00	2.00
Professional	9.00	12.00	12.00	10.00	11.50	10.51	10.51	13.51	12.51	11.51	15.51	4.00	6.51
Subtotal	13.00	18.50	18.50	16.50	17.00	18.01	17.51	19.51	19.51	17.51	21.51	4.00	8.51
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(2.00)
Subtotal	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(2.00)
College Total	18.00	23.50	23.50	19.50	20.50	21.01	20.51	22.51	22.51	19.51	24.51	5.00	6.51

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	30.00	30.50	33.50	32.83	32.50	31.75	31.75	36.67	39.00	35.17	36.50	1.33	6.50
Faculty, Tenure-Track	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	26.00	1.52	(0.50)
Faculty, Other	19.13	19.28	19.40	23.49	24.94	25.32	29.22	21.71	22.99	24.17	21.12	(3.05)	1.99
Subtotal	75.63	79.28	75.40	78.82	75.94	77.07	87.97	85.37	90.99	83.81	83.62	(0.19)	7.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	13.50	12.50	12.50	10.00	11.00	10.50	12.50	11.00	14.50	14.50	0.00	1.00
Professional	32.09	38.59	39.85	39.00	38.00	43.00	45.25	47.75	48.75	55.50	54.50	(1.00)	22.41
Subtotal	46.59	53.09	53.35	52.50	49.00	55.00	56.75	61.25	60.75	71.00	70.00	(1.00)	23.41
<i>Civil Service Staff</i>													
Nonacademic Staff	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	(1.48)	(2.53)
Subtotal	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	31.90	30.42	(1.48)	(2.53)
<i>Graduate Assistant</i>													
Graduate Assistant	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	(2.70)	(2.76)
Subtotal	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	59.15	56.45	(2.70)	(2.76)
College Total	214.37	232.66	221.58	215.47	210.08	212.43	227.50	231.39	244.80	245.86	240.48	(5.37)	26.11

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	45.23	44.01	43.49	38.18	34.36	33.47	30.25	26.92	25.19	21.82	23.62	1.80	(21.61)
Faculty, Tenure-Track	18.40	18.70	14.80	12.45	9.68	9.88	10.28	15.32	16.77	19.45	20.18	0.73	1.78
Faculty, Other	76.68	81.08	72.66	61.41	60.16	73.60	77.92	69.03	64.74	76.72	77.71	1.00	1.04
Subtotal	140.31	143.79	130.95	112.04	104.20	116.95	118.44	111.26	106.70	117.98	121.51	3.53	(18.80)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.47	10.97	13.97	14.32	13.85	13.00	12.95	11.95	12.95	13.95	15.45	1.50	3.98
Professional	71.92	81.07	70.90	62.60	52.82	57.00	56.35	52.35	53.55	48.10	51.80	3.70	(20.12)
Subtotal	84.39	93.04	85.87	77.92	67.67	71.00	70.30	65.30	67.50	63.05	68.25	5.20	(16.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	2.71	19.53
Subtotal	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	159.68	162.39	2.71	19.53
<i>Graduate Assistant</i>													
Graduate Assistant	17.90	19.52	17.44	14.46	10.76	7.47	7.67	8.69	10.48	11.42	13.67	2.25	(4.23)
House Staff	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	(3.50)	61.00
Subtotal	17.90	19.52	40.44	54.46	72.43	64.47	67.67	67.19	77.98	75.92	74.67	(1.25)	56.77
College Total	385.46	409.63	404.50	377.81	386.25	395.90	398.41	387.37	402.71	416.62	426.81	10.19	41.36

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

FTE Change

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
College Total	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
<i>Academic Professional</i>														
Administrator, Other	1.50	1.50	2.31	2.31	2.31	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	31.71	28.71	28.90	29.15	23.26	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	(31.71)
Subtotal	33.21	30.21	31.21	31.46	25.57	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	(33.21)
<i>Civil Service Staff</i>														
Nonacademic Staff	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	(18.93)
Subtotal	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	(18.93)
<i>Graduate Assistant</i>														
Graduate Assistant	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.96)
Subtotal	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.96)
College Total	60.85	58.21	57.53	48.39	37.50	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	(60.85)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	7.00	8.00	8.00	7.00	6.00	6.00	6.00	7.00	8.00	8.00	8.00	0.00	1.00
Professional	33.95	36.10	36.48	32.48	32.98	29.64	26.64	27.54	26.04	26.54	23.88	(2.66)	(10.08)
Subtotal	40.95	44.10	44.48	39.48	38.98	35.64	32.64	34.54	34.04	34.54	31.88	(2.66)	(9.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	0.75	(3.25)
Subtotal	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	13.00	13.75	0.75	(3.25)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	(0.25)	0.00
Subtotal	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	1.00	0.75	(0.25)	0.00
College Total	58.70	59.60	59.98	49.98	49.48	44.64	42.39	47.69	50.54	48.54	46.38	(2.16)	(12.33)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	7.49	2.33	0.74
Faculty, Tenure-Track	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	10.50	(0.50)	4.85
Faculty, Other	4.49	5.00	7.04	3.60	4.50	4.60	1.50	2.30	3.50	3.70	5.20	1.50	0.71
Subtotal	16.89	18.47	19.65	18.54	18.77	20.39	17.99	17.05	20.49	19.86	23.19	3.33	6.30
<i>Academic Professional</i>													
Administrator, RAMP	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.12)
Administrator, Other	4.42	5.25	5.25	5.25	6.25	5.50	7.50	7.50	5.50	7.50	8.50	1.00	4.08
Professional	9.00	9.00	7.50	5.75	5.75	4.75	1.75	1.75	1.75	1.00	2.00	1.00	(7.00)
Subtotal	14.54	15.25	13.75	12.00	13.00	11.25	10.25	10.25	8.25	9.50	11.50	2.00	(3.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	(1.00)	(1.00)
Subtotal	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	0.38	1.40
Subtotal	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	5.28	5.66	0.38	1.40
College Total	43.69	46.25	45.68	41.32	44.05	44.05	41.57	38.50	40.89	42.64	47.35	4.71	3.66

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.69)
Subtotal	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.69)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.65	4.00	4.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.65)
Professional	61.63	62.15	60.80	58.55	57.65	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.63)
Subtotal	70.28	66.15	65.30	65.05	67.15	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.28)
<i>Civil Service Staff</i>														
Nonacademic Staff	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.05)
Subtotal	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.05)
<i>Graduate Assistant</i>														
Graduate Assistant	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.79)
Subtotal	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.79)
College Total	199.81	180.12	185.14	166.00	167.12	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.81)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
Subtotal	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	3.26	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.26)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	7.25	9.25	10.25	9.67	9.00	10.00	9.00	10.00	10.00	10.00	13.00	3.00	5.75
Faculty, Tenure-Track	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	(1.00)	(1.50)
Faculty, Other	6.87	7.10	8.83	7.63	10.75	11.20	11.60	14.44	14.56	16.11	16.40	0.29	9.53
Subtotal	21.62	22.85	24.58	22.80	24.75	27.20	26.60	31.44	32.56	33.11	35.40	2.29	13.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.85	9.85	8.25	8.00	7.50	8.50	8.00	7.50	6.50	10.00	21.50	11.50	12.65
Professional	15.75	18.05	14.20	14.80	19.75	11.75	13.75	16.50	16.75	46.55	86.29	39.74	70.54
Subtotal	25.60	28.90	23.45	23.80	28.25	21.25	22.75	25.00	24.25	57.55	108.79	51.24	83.19
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	10.91	22.68
Subtotal	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	22.77	33.68	10.91	22.68
<i>Graduate Assistant</i>													
Graduate Assistant	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	(2.57)	0.62
Subtotal	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	9.92	7.35	(2.57)	0.62
College Total	64.95	72.80	66.87	62.35	71.00	65.20	65.52	75.40	77.41	123.35	185.22	61.87	120.27

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.45	0.45
Subtotal	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.45	0.45	0.45
<i>Academic Professional</i>													
Administrator, Other	0.00	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	0.00	1.00
Professional	0.00	2.65	3.75	3.00	6.50	6.00	5.00	5.00	5.10	5.00	5.00	0.00	5.00
Subtotal	0.00	3.90	5.00	4.25	7.50	7.50	8.50	6.50	6.10	6.00	6.00	0.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	3.74	6.57
Subtotal	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	3.08	6.82	3.74	6.57
College Total	0.25	4.40	8.91	7.91	9.50	10.50	12.42	7.00	7.60	9.08	13.27	4.19	13.02

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Center for Innovation in Teaching and Learning														
<i>Faculty</i>														
Faculty, Other	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>														
Administrator, Other	5.50	7.00	5.50	4.50	3.50	2.00	1.00	5.00	9.00	13.00	10.00	(3.00)	4.50	
Professional	32.74	26.74	20.75	17.00	19.00	21.00	28.00	34.00	46.00	52.00	49.00	(3.00)	16.26	
Subtotal	38.24	33.74	26.25	21.50	22.50	23.00	29.00	39.00	55.00	65.00	59.00	(6.00)	20.76	
<i>Civil Service Staff</i>														
Nonacademic Staff	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	(2.00)	(24.05)	
Subtotal	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	16.00	14.00	(2.00)	(24.05)	
<i>Graduate Assistant</i>														
Graduate Assistant	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	(0.45)	0.71	
Subtotal	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	3.41	2.96	(0.45)	0.71	
College Total	81.54	72.24	44.30	40.50	39.25	37.25	51.00	57.92	75.00	84.41	75.96	(8.45)	(5.58)	

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	13.16	12.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	1.08	2.59
Faculty, Tenure-Track	8.00	8.00	9.00	8.00	8.51	9.00	8.00	7.00	9.00	10.00	8.75	(1.25)	0.75
Faculty, Other	6.00	9.32	13.25	13.75	12.75	11.00	10.99	11.50	13.07	13.34	15.50	2.16	9.50
Subtotal	27.16	29.81	34.46	32.74	34.25	31.66	33.15	34.75	36.24	38.01	40.00	1.99	12.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.30	8.05	10.05	10.30	7.30	8.30	8.50	9.50	8.50	9.50	10.00	0.50	4.70
Professional	25.80	29.60	23.79	20.85	23.75	23.45	21.55	23.85	21.85	20.55	22.45	1.90	(3.35)
Subtotal	32.10	38.65	34.84	32.15	32.05	32.75	31.05	34.35	31.35	31.05	33.45	2.40	1.35
<i>Civil Service Staff</i>													
Nonacademic Staff	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	0.00	(1.99)
Subtotal	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	8.00	0.00	(1.99)
<i>Graduate Assistant</i>													
Graduate Assistant	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	4.97	3.10
Subtotal	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	31.06	36.03	4.97	3.10
College Total	102.18	115.30	113.50	109.24	109.78	109.16	110.80	116.33	115.56	108.12	117.48	9.36	15.30

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	0.00	(0.17)
Subtotal	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.00	1.00	0.00	(0.17)
<i>Academic Professional</i>													
Administrator, Other	23.57	29.81	26.55	25.55	27.05	29.85	27.75	26.75	21.75	22.00	24.00	2.00	0.43
Professional	15.00	11.83	12.50	12.00	15.00	15.00	19.00	19.00	22.00	26.65	22.00	(4.65)	7.00
Subtotal	38.57	41.64	39.05	37.55	42.05	44.85	46.75	45.75	43.75	48.65	46.00	(2.65)	7.43
<i>Civil Service Staff</i>													
Nonacademic Staff	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	(1.00)	(2.00)
Subtotal	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	19.00	18.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	(0.33)	(2.09)
Subtotal	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	1.82	1.49	(0.33)	(2.09)
College Total	63.32	68.89	66.04	61.30	66.21	70.48	73.33	70.08	72.91	70.47	66.49	(3.98)	3.17

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
University Library													
<i>Faculty</i>													
Faculty, Tenured	59.00	64.00	66.00	67.00	63.00	58.00	58.33	56.00	53.00	53.00	47.51	(5.49)	(11.49)
Faculty, Tenure-Track	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	23.00	2.00	(4.00)
Faculty, Other	15.40	12.50	17.00	7.50	7.00	7.00	6.67	4.00	5.00	4.00	6.00	2.00	(9.40)
Subtotal	101.40	100.50	104.00	90.50	82.00	74.00	82.00	77.00	81.00	78.00	76.51	(1.49)	(24.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.50	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	(0.50)	(2.50)
Professional	34.74	33.75	32.75	33.26	34.96	39.46	49.96	53.71	58.46	69.06	62.31	(6.75)	27.57
Subtotal	46.24	44.25	43.25	44.76	46.46	51.96	60.46	63.21	68.96	78.56	71.31	(7.25)	25.07
<i>Civil Service Staff</i>													
Nonacademic Staff	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	(3.83)	(34.65)
Subtotal	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	156.51	152.68	(3.83)	(34.65)
<i>Graduate Assistant</i>													
Graduate Assistant	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	(4.50)	(9.62)
Subtotal	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	34.13	29.63	(4.50)	(9.62)
College Total	374.21	371.55	373.03	338.09	327.24	316.45	331.53	335.72	354.19	347.20	330.13	(17.07)	(44.09)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
<i>Graduate Assistant</i>														
Graduate Assistant	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	3.00	2.75	2.75	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	9.00	10.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	18.00	17.00	18.00

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	1.00	7.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	1.00	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>														
Nonacademic Staff	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
College Total	40.00	55.00	57.00	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	0.00	(33.00)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	0.00	0.00
Administrator, Other	15.35	17.85	16.29	14.29	10.24	17.14	19.13	22.19	20.70	17.00	19.40	2.40	4.05
Professional	11.64	12.64	12.22	10.62	11.10	32.09	33.74	39.54	38.14	16.51	20.16	3.65	8.52
Subtotal	27.99	31.49	29.51	24.91	22.34	50.23	53.87	62.73	59.74	34.51	40.56	6.05	12.57
<i>Civil Service Staff</i>													
Nonacademic Staff	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	18.15	40.89
Subtotal	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	132.64	150.79	18.15	40.89
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00
College Total	137.89	135.89	143.26	123.93	134.46	176.62	200.71	219.62	212.63	167.15	191.35	24.20	53.46

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	0.70	(0.68)
Subtotal	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	31.00	31.70	0.70	(0.68)
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	58.25	54.48	58.95	53.25	61.80	64.05	65.35	72.75	74.50	79.25	82.60	3.35	24.35
Professional	275.45	95.29	95.79	97.23	96.32	107.70	99.13	105.74	101.50	97.30	98.66	1.35	(176.79)
Subtotal	335.20	151.27	155.74	152.48	159.12	172.75	165.48	179.49	177.00	177.55	182.26	4.70	(152.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	(9.65)	(140.89)
Subtotal	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	113.69	104.04	(9.65)	(140.89)
<i>Graduate Assistant</i>													
Graduate Assistant	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	(0.59)	(2.49)
Subtotal	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	0.92	0.33	(0.59)	(2.49)
College Total	615.34	327.35	344.29	324.36	333.30	336.59	326.02	335.91	326.58	323.16	318.33	(4.84)	(297.01)

NOTES:

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Services													
<i>Academic Professional</i>													
Administrator, Other	3.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	(2.00)
Professional	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.00	6.00	6.00	6.00	4.00	4.00	4.00	3.00	2.00	1.00	1.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	(121.80)
Subtotal	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	0.00	0.00	0.00	(121.80)
College Total	125.80	124.80	113.80	94.80	67.00	66.00	63.00	44.00	18.00	1.00	1.00	0.00	(124.80)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2016 - Campus Stores and Receiving moved to Facilities

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	25.25	54.91	84.39	91.56	104.00	96.75	0.00	0.00	4.00	0.00	0.00	0.00	(25.25)
Subtotal	25.49	55.15	85.59	91.75	104.17	96.92	0.07	0.07	4.00	0.00	0.00	0.00	(25.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	62.42	79.62	79.32	80.92	82.57	85.37	28.42	31.42	34.82	39.57	55.57	16.00	(6.85)
Professional	251.52	638.61	627.50	652.16	627.88	628.21	75.60	74.80	78.80	69.65	85.18	15.53	(166.35)
Subtotal	314.94	719.23	707.73	733.99	710.45	714.58	105.02	107.22	114.62	110.22	141.75	31.53	(173.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	6.04	(43.82)
Subtotal	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	62.28	68.32	6.04	(43.82)
<i>Graduate Assistant</i>													
Graduate Assistant	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	(2.50)	(32.74)
Subtotal	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	3.00	0.50	(2.50)	(32.74)
College Total	485.80	1,041.78	1,043.87	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	175.50	210.57	35.07	(275.24)

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.50	7.50	6.50	8.50	2.00	1.50
Professional	21.50	23.00	20.75	19.00	16.00	17.00	20.00	21.00	22.00	19.00	19.21	0.21	(2.29)
Subtotal	28.50	30.00	27.75	25.00	23.00	24.00	27.00	28.50	29.50	25.50	27.71	2.21	(0.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	(0.50)	(5.10)
Subtotal	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	3.00	2.50	(0.50)	(5.10)
College Total	36.10	37.60	33.75	30.00	28.00	30.00	33.60	31.50	32.50	28.50	30.21	1.71	(5.89)

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.75	44.50	47.00	42.50	44.50	51.50	57.99	58.49	53.99	61.99	62.99	1.00	21.24
Professional	50.61	50.75	49.61	53.75	52.24	49.10	49.10	53.50	59.00	57.50	56.00	(1.50)	5.39
Subtotal	93.36	96.25	97.61	97.25	97.74	101.60	108.09	112.99	113.99	120.49	119.99	(0.50)	26.63
<i>Civil Service Staff</i>													
Nonacademic Staff	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	3.00	(4.16)
Subtotal	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	34.00	37.00	3.00	(4.16)
<i>Graduate Assistant</i>													
Graduate Assistant	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	8.55	0.83
Subtotal	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	10.82	19.37	8.55	0.83
College Total	156.06	159.45	160.33	152.93	149.83	143.75	152.24	161.99	163.81	165.31	176.36	11.05	20.30

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.20	5.80	5.80	4.80	5.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	(6.20)
Professional	34.86	38.07	36.92	34.52	37.14	32.54	36.24	35.35	0.00	0.00	0.00	0.00	(34.86)
Subtotal	41.06	43.87	42.72	39.32	42.14	37.54	42.24	41.35	0.00	0.00	0.00	0.00	(41.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	(112.00)
Subtotal	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	0.00	0.00	0.00	(112.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	(4.60)
Subtotal	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	(4.60)
College Total	157.66	162.11	163.97	158.07	154.97	146.54	155.24	153.60	0.00	0.00	0.00	0.00	(157.66)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	7.25	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	5.75	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	8.25	12.75	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	2.00	11.25	22.75	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Facilities													
<i>Academic Professional</i>													
Administrator, Other	22.50	22.50	21.00	20.00	23.00	18.00	19.00	23.00	25.00	23.00	20.00	(3.00)	(2.50)
Professional	69.24	84.99	88.80	72.50	71.50	78.50	78.80	81.30	91.30	91.30	87.00	(4.30)	17.76
Subtotal	91.74	107.49	109.80	92.50	94.50	96.50	97.80	104.30	116.30	114.30	107.00	(7.30)	15.26
<i>Civil Service Staff</i>													
Nonacademic Staff	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	(14.00)	(106.47)
Subtotal	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	929.53	915.53	(14.00)	(106.47)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.13	(2.30)
Subtotal	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.25	0.38	0.13	(2.30)
College Total	1,116.41	1,128.49	1,059.55	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	(21.18)	(93.51)

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.
- 2016 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	(7.75)	106.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	113.76	106.01	(7.75)	106.01
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	3.00	2.00	(1.00)	2.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	73.15	74.35	67.25	68.75	70.33	1.58	70.33
Professional	0.00	0.00	0.00	0.00	0.00	0.00	635.14	654.94	653.97	666.36	669.40	3.04	669.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	709.29	733.29	725.22	738.11	741.73	3.62	741.73
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	6.71	181.77
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	175.06	181.77	6.71	181.77
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	(23.96)	85.29
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	109.24	85.29	(23.96)	85.29
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1,083.42	1,126.83	1,130.18	1,136.17	1,114.79	(21.38)	1,114.79

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	79.50	81.50	80.50	78.00	76.00	84.00	89.50	85.48	95.00	92.00	95.00	3.00	15.50
Professional	61.63	70.63	65.63	61.63	71.63	67.63	63.63	74.63	102.09	103.11	101.61	(1.50)	39.98
Subtotal	141.13	152.13	146.13	139.63	147.63	151.63	153.13	160.11	197.09	195.11	196.61	1.50	55.48
<i>Civil Service Staff</i>													
Nonacademic Staff	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	25.68	161.69
Subtotal	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	831.67	857.35	25.68	161.69
<i>Graduate Assistant</i>													
Graduate Assistant	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	(0.47)	5.65
Subtotal	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	21.69	21.22	(0.47)	5.65
College Total	852.36	863.80	861.91	814.80	850.24	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	26.71	222.82

NOTES:

- 2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Administrator, Other	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	56.60	(5.00)	34.67
Professional	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	57.10	(4.50)	35.17
<i>Civil Service Staff</i>													
Nonacademic Staff	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	(2.00)	2.10
Subtotal	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	10.00	(2.00)	2.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.50
College Total	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	67.60	(6.00)	37.77

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	9.00	11.00	9.00	10.00	14.00	18.00	17.00	19.00	22.40	20.40	(2.00)	20.40
Professional	0.00	174.50	167.60	155.00	158.00	164.67	188.27	181.60	167.60	163.60	161.75	(1.85)	161.75
Subtotal	0.00	183.50	178.60	164.00	168.00	178.67	206.27	198.60	186.60	186.00	182.15	(3.85)	182.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	2.00	70.00
Subtotal	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	68.00	70.00	2.00	70.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	281.10	275.55	247.50	249.75	254.67	285.27	282.00	261.60	254.00	252.15	(1.85)	252.15

NOTES:

2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change	
												'16-'17	'07-'17
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	30.50	37.50	40.50	41.00	43.50	45.50	53.50	55.50	58.50	57.00	61.00	4.00	30.50
Professional	122.50	128.75	128.35	121.60	121.90	125.30	129.29	129.99	130.99	138.99	143.78	4.79	21.28
Subtotal	153.00	166.25	168.85	162.60	165.40	170.80	182.79	185.49	189.49	195.99	204.78	8.79	51.78
<i>Civil Service Staff</i>													
Nonacademic Staff	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	(7.18)	8.27
Subtotal	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	81.86	74.68	(7.18)	8.27
<i>Graduate Assistant</i>													
Graduate Assistant	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	0.85	0.87
Subtotal	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	8.76	9.62	0.85	0.87
College Total	228.16	275.90	278.17	255.67	261.68	263.96	268.66	266.43	274.69	286.61	289.08	2.46	60.92

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2007-2017

Urbana Campus w/o Ext.

All Funds

												FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	1,384.52	1,407.79	1,405.53	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	(2.43)	(42.25)
Faculty, Tenure-Track	567.61	537.60	514.33	457.78	415.39	412.83	425.25	473.11	510.86	503.62	500.62	(3.00)	(67.00)
Faculty, Other	1,008.21	1,065.80	1,165.10	1,118.04	1,159.42	1,220.79	1,264.46	1,235.77	1,263.32	1,229.05	1,207.95	(21.10)	199.74
Subtotal	2,960.34	3,011.19	3,084.96	2,955.39	2,922.26	2,977.32	3,067.88	3,070.09	3,150.30	3,077.36	3,050.83	(26.52)	90.49
<i>Academic Professional</i>													
Administrator, RAMP	21.00	21.25	22.50	21.50	20.75	20.00	20.50	24.50	23.50	22.00	24.50	2.50	3.50
Administrator, Other	789.54	866.38	880.48	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	51.63	343.97
Professional	2,305.18	2,732.28	2,671.21	2,569.91	2,551.33	2,547.31	2,603.34	2,666.92	2,687.52	2,642.57	2,719.24	76.67	414.06
Subtotal	3,115.72	3,619.91	3,574.19	3,434.25	3,443.02	3,486.21	3,625.80	3,733.91	3,773.00	3,746.45	3,877.25	130.80	761.53
<i>Civil Service Staff</i>													
Nonacademic Staff	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	7.92	(375.98)
Subtotal	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	7.92	(375.98)
<i>Graduate Assistant</i>													
Graduate Assistant	2,616.56	2,664.26	2,650.59	2,531.01	2,420.84	2,442.96	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	6.90	(65.75)
House Staff	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	64.50	61.00	(3.50)	61.00
Subtotal	2,616.56	2,664.26	2,673.59	2,571.01	2,482.51	2,499.96	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	3.40	(4.75)
Campus Total	12,770.13	13,480.40	13,386.31	12,671.36	12,607.89	12,692.77	13,133.49	13,242.93	13,378.62	13,125.82	13,241.42	115.61	471.29

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Extension	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	19.75	80.50	81.75	62.75	39.00	41.80	45.00	41.00	45.00	45.00	40.00	(5.00)	20.25
Professional	373.89	284.77	262.97	208.18	153.18	160.74	177.70	182.59	188.10	191.97	193.35	1.38	(180.54)
Subtotal	393.64	365.27	344.72	270.93	192.18	202.54	222.70	223.59	233.10	236.97	233.35	(3.62)	(160.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	(16.95)	(32.97)
Subtotal	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	440.05	423.10	(16.95)	(32.97)
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.50	(0.17)
Subtotal	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	0.50	1.00	0.50	(0.17)
College Total	853.38	812.60	792.58	649.04	540.17	596.01	625.09	654.11	678.14	677.51	657.45	(20.07)	(195.93)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Healthcare System, UIC - Medical Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	127.25	8.15	2.75
Professional	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	121.13	9.61	(371.52)
Subtotal	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	248.38	17.76	(368.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	113.25	591.63
Subtotal	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	2,842.59	2,955.84	113.25	591.63
<i>Graduate Assistant</i>													
Graduate Assistant	14.75	13.75	12.75	11.99	10.67	10.17	6.00	4.00	0.92	1.50	2.00	0.50	(12.75)
House Staff	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	10.74	23.25
Subtotal	848.75	854.50	833.60	822.89	852.16	860.27	872.00	858.00	851.17	848.01	859.25	11.24	10.50
College Total	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,829.08	3,921.22	4,063.47	142.25	233.35

NOTES:

- 2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2015 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Hospital & Health Sciences System

All Funds

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	FTE Change		
												'16-'17	'07-'17	
Healthcare System, UIC-Institute for Patient Safety Excellence														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2007-2017

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Campus Total													
<i>Faculty</i>													
Faculty, Other	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	119.10	127.25	8.15	2.75
Professional	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	111.52	121.13	9.61	(371.52)
Subtotal	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	230.62	248.38	17.76	(368.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	2,842.59	2,955.84	113.25	591.63
Subtotal	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	2,842.59	2,955.84	113.25	591.63
<i>Graduate Assistant</i>													
Graduate Assistant	14.75	13.75	12.75	11.99	10.67	10.17	6.50	4.00	0.92	1.50	2.00	0.50	(12.75)
House Staff	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	846.51	857.25	10.74	23.25
Subtotal	848.75	854.50	833.60	822.89	852.16	860.27	872.50	858.00	851.17	848.01	859.25	11.24	10.50
Campus Total	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.70	3,758.83	3,829.08	3,921.22	4,063.47	142.25	233.35

University of Illinois FTE Staffing Trends, October 2007-2017

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,389.67	2,391.34	2,386.87	2,338.30	2,296.76	2,282.08	2,340.62	2,303.37	2,319.08	2,284.84	2,310.21	25.36	(79.47)
Faculty, Tenure-Track	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	(18.08)	(35.53)
Faculty, Other	2,324.49	2,352.40	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	(8.02)	450.97
Subtotal	5,693.64	5,722.39	5,776.13	5,652.49	5,658.78	5,783.36	5,889.77	5,980.73	6,067.12	6,030.34	6,029.61	(0.73)	335.98
<i>Academic Professional</i>													
Administrator, RAMP	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	4.00	4.90
Administrator, Other	1,846.21	1,981.89	2,004.25	1,949.96	1,984.85	2,030.51	2,132.37	2,145.96	2,151.89	2,156.45	2,189.76	33.31	343.55
Professional	5,373.59	5,928.79	5,761.58	5,596.82	5,506.40	5,341.40	5,203.25	5,098.07	4,966.14	4,755.13	4,796.68	41.55	(576.91)
Subtotal	7,287.80	7,978.68	7,833.83	7,615.78	7,560.26	7,437.91	7,404.62	7,317.03	7,190.03	6,980.48	7,059.34	78.86	(228.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	7,944.76	7,942.19	(2.57)	260.95
Subtotal	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	7,944.76	7,942.19	(2.57)	260.95
<i>Graduate Assistant</i>													
Graduate Assistant	3,949.98	3,929.96	3,912.55	3,722.33	3,656.05	3,712.06	3,743.95	3,764.87	3,758.38	3,760.09	3,758.67	(1.43)	(191.32)
House Staff	102.00	96.00	127.00	140.00	162.67	166.00	169.00	162.50	174.50	171.50	170.00	(1.50)	68.00
Subtotal	4,051.98	4,025.96	4,039.55	3,862.33	3,818.72	3,878.06	3,912.95	3,927.37	3,932.88	3,931.59	3,928.67	(2.93)	(123.32)
University Total	24,714.65	25,482.83	25,133.31	24,165.12	24,193.17	24,415.57	24,995.88	25,127.55	25,251.65	24,887.18	24,959.81	72.63	245.15

University of Illinois FTE Staffing Trends, October 2007-2017

Total University	All Funds											FTE Change	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	'16-'17	'07-'17
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,392.17	2,393.84	2,389.37	2,339.80	2,298.26	2,282.83	2,341.37	2,304.12	2,319.83	2,284.84	2,310.21	25.36	(81.97)
Faculty, Tenure-Track	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	962.02	943.94	(18.08)	(35.53)
Faculty, Other	2,324.49	2,352.60	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	2,783.48	2,775.46	(8.02)	450.97
Subtotal	5,696.14	5,725.09	5,778.63	5,653.99	5,660.28	5,784.11	5,890.52	5,981.48	6,067.87	6,030.34	6,029.61	(0.73)	333.48
<i>Academic Professional</i>													
Administrator, RAMP	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	68.90	72.90	4.00	4.90
Administrator, Other	1,990.46	2,182.85	2,193.85	2,117.11	2,119.89	2,181.15	2,280.49	2,287.95	2,300.02	2,320.55	2,357.01	36.46	366.55
Professional	6,240.13	6,705.55	6,518.98	6,293.61	6,035.02	5,716.36	5,581.33	5,393.94	5,260.14	5,058.62	5,111.16	52.54	(1,128.98)
Subtotal	8,298.59	8,956.40	8,780.83	8,479.72	8,223.92	7,963.51	7,930.82	7,754.89	7,632.16	7,448.07	7,541.07	93.00	(757.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	11,227.40	11,321.13	93.73	819.61
Subtotal	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	11,227.40	11,321.13	93.73	819.61
<i>Graduate Assistant</i>													
Graduate Assistant	3,965.90	3,945.88	3,926.55	3,735.14	3,667.72	3,722.48	3,750.70	3,770.37	3,760.05	3,762.09	3,761.67	(0.43)	(204.24)
House Staff	936.00	936.75	947.85	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	9.24	91.25
Subtotal	4,901.90	4,882.63	4,874.40	4,686.04	4,671.88	4,738.58	4,785.70	4,786.87	4,784.80	4,780.10	4,788.92	8.81	(112.99)
University Total	29,398.15	30,209.96	29,747.48	28,566.01	28,530.73	28,818.33	29,474.67	29,540.48	29,758.87	29,485.91	29,680.72	194.81	282.58