

University of Illinois FTE Staffing Trends, October 2005-2015

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>													
Administrator, RAMP	5.00	5.00	5.00	5.00	4.00	6.00	7.00	6.00	6.00	4.50	4.50	0.00	(0.50)
Administrator, Other	26.40	26.20	28.85	29.05	27.25	26.90	28.20	32.20	34.20	33.25	33.25	0.00	6.85
Professional	10.85	11.85	13.60	8.80	8.80	9.80	12.30	11.60	13.40	10.90	8.00	(2.90)	(2.85)
Subtotal	42.25	43.05	47.45	42.85	40.05	42.70	47.50	49.80	53.60	48.65	45.75	(2.90)	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	30.50	29.63	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	(0.01)	(6.51)
Subtotal	30.50	29.63	25.63	20.43	20.43	21.43	21.43	22.93	23.00	24.00	23.99	(0.01)	(6.51)
<i>Graduate Assistant</i>													
Graduate Assistant	0.67	0.67	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.67	0.50	0.50	0.50	0.85	1.15	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	73.42	73.35	73.58	63.78	61.98	67.98	74.08	75.73	79.60	75.65	71.74	(3.91)	(1.68)

NOTES:

2005 - The decreases in academic and non-academic staff between 2004 and 2005 were due to UI Alumni Relations and University Office for Development being combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	0.00	34.00	38.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	0.60	233.80	233.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	3.00	1.60	270.30	274.30	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	2.40	32.40	30.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.40	4.00	302.70	304.80	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.40)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Univ Ofc Planning & Budgeting														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.47	18.00	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	7.00	(1.00)	(11.47)
Professional	49.80	53.20	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	5.00	(1.00)	(44.80)
Subtotal	69.27	73.20	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	13.00	(2.00)	(56.27)
<i>Civil Service Staff</i>														
Nonacademic Staff	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(5.00)
Subtotal	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(5.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	79.27	81.20	0.00	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	17.00	(2.00)	(62.27)

NOTES:

2005 - Decision Support was transferred from AITS to Planning & Budgeting.

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of University Audits														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Professional	13.65	13.55	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	14.50	(0.25)	0.85
Subtotal	16.65	17.55	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	18.50	(0.25)	1.85
<i>Civil Service Staff</i>														
Nonacademic Staff	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.53	19.43	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	19.50	(0.25)	0.97

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	4.00	5.00	0.00	0.00	28.00	26.00	33.00	39.00	41.00	41.00	46.00	5.00	42.00
Professional	148.05	148.25	0.00	0.00	176.50	172.50	160.50	162.00	164.75	164.59	169.00	4.41	20.95
Subtotal	153.05	154.25	0.00	0.00	205.50	199.50	194.50	202.00	207.75	207.59	217.00	9.41	63.95
<i>Civil Service Staff</i>													
Nonacademic Staff	26.00	19.00	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	0.00	(10.00)
Subtotal	26.00	19.00	0.00	0.00	17.00	14.00	11.00	13.00	15.00	16.00	16.00	0.00	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	179.05	173.25	0.00	0.00	223.00	213.50	205.50	215.00	222.75	223.59	233.00	9.41	53.95

NOTES:

- 2005 - Decision Support was transferred from AITS to Planning & Budgeting.
- 2007 - AITS was transferred to the Office for Planning and Administration in August 2007.
- 2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.55	0.55	0.05
Administrator, Other	94.30	98.80	106.15	106.90	105.60	101.60	100.75	111.75	110.25	111.75	112.95	1.20	18.65
Professional	131.81	156.71	170.55	207.70	217.60	188.13	166.88	160.80	136.53	131.73	104.23	(27.50)	(27.59)
Subtotal	227.61	256.51	277.70	315.60	324.20	290.73	269.63	273.55	247.78	244.48	218.73	(25.75)	(8.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	233.23	221.86	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	(1.80)	(9.43)
Subtotal	233.23	221.86	223.80	218.80	207.80	210.04	232.54	240.00	217.23	225.60	223.80	(1.80)	(9.43)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	2.50	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	(2.67)	(0.25)
Subtotal	2.75	2.50	3.25	3.59	2.92	3.50	5.25	6.25	5.50	5.17	2.50	(2.67)	(0.25)
College Total	463.59	480.87	504.75	537.99	534.92	504.27	507.42	519.80	470.51	475.25	445.03	(30.22)	(18.56)

NOTES:

- 2005 - The increase in academic staff between 2004 and 2006 was due to new hires and transfers from other departments, particularly UI-Integrate.
- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.20
Administrator, Other	18.00	14.00	0.00	0.00	9.00	11.00	10.00	10.00	10.00	9.75	9.75	0.00	(8.25)
Professional	41.50	21.49	0.00	0.00	15.00	12.50	11.68	11.25	9.25	11.00	10.00	(1.00)	(31.50)
Subtotal	60.30	35.49	0.00	0.00	24.00	23.50	22.68	22.25	20.25	21.75	20.75	(1.00)	(39.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	99.04	37.30	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	0.00	(89.54)
Subtotal	99.04	37.30	0.00	0.00	5.00	5.00	7.00	9.00	8.00	9.50	9.50	0.00	(89.54)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	160.84	73.04	0.00	0.00	29.00	28.50	29.68	31.25	28.25	31.25	30.25	(1.00)	(130.59)

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	(0.14)	1.01
Faculty, Tenure-Track	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)
Faculty, Other	0.75	0.50	0.75	0.88	0.88	0.88	0.75	0.76	1.40	0.65	0.25	(0.40)	(0.50)
Subtotal	5.57	6.07	6.58	7.38	7.21	8.97	8.50	9.01	8.24	6.13	5.59	(0.54)	0.02
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Administrator, Other	17.40	18.00	12.25	13.25	27.00	26.00	24.00	23.30	26.00	23.00	20.00	(3.00)	2.60
Professional	68.47	70.92	76.04	74.06	82.71	81.71	80.24	73.45	73.30	66.93	64.50	(2.43)	(3.97)
Subtotal	87.87	89.92	89.29	88.31	110.71	109.71	106.24	98.75	101.30	90.93	85.50	(5.43)	(2.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	45.35	45.15	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	(1.30)	(5.07)
Subtotal	45.35	45.15	36.08	34.38	38.58	36.92	37.48	40.48	41.68	41.58	40.28	(1.30)	(5.07)
<i>Graduate Assistant</i>													
Graduate Assistant	6.33	7.87	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	(1.28)	(1.91)
Subtotal	6.33	7.87	8.67	10.12	9.25	9.05	8.81	6.42	5.66	5.70	4.42	(1.28)	(1.91)
College Total	145.12	149.01	140.62	140.19	165.75	164.65	161.03	154.66	156.88	144.34	135.79	(8.55)	(9.33)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice President for Research													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.70	8.00	6.50	6.50	10.00	9.00	12.00	14.80	17.55	17.55	20.20	2.65	7.50
Professional	22.30	26.00	30.10	31.50	26.30	24.67	22.81	25.25	24.50	21.50	22.20	0.70	(0.10)
Subtotal	36.00	35.00	37.60	39.00	37.30	34.67	35.56	41.05	43.05	40.05	43.40	3.35	7.40
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	13.00	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	0.00	2.00
Subtotal	13.00	13.00	14.00	13.00	13.00	13.00	11.00	16.00	16.00	15.00	15.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	(2.00)	(0.59)
Subtotal	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	(2.00)	(0.59)
College Total	52.09	52.34	55.60	55.33	51.80	48.54	46.89	57.55	64.05	59.55	60.90	1.35	8.81

NOTES:

2005 - The Office of Technology Management on each campus was transferred to the VP Research Office.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	4.23	3.00	4.00	5.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.23)
Professional	12.00	14.00	13.00	6.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)
Subtotal	17.23	18.00	18.00	12.00	15.00	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.23)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	5.00	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	5.00	1.50	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	22.23	23.00	23.00	13.50	17.00	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.23)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	0.00	1.50
Administrator, Other	21.50	23.00	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	(2.50)	(12.50)
Professional	13.00	10.00	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	(4.00)	(5.50)
Subtotal	34.50	33.00	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	(6.50)	(16.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	(4.00)	(36.14)
Subtotal	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	(4.00)	(36.14)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.67	2.25	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	108.71	107.84	105.92	105.17	100.67	90.47	84.97	73.37	75.37	65.57	55.07	(10.50)	(53.64)

NOTES:

2005 - UI Alumni Relations and University Office for Development were transferred from the Executive Offices and combined to form a new college in October 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00
Professional	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	1.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	4.00	2.00	1.00

NOTES:

2005 - The University Ethics Office was created in March 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.20	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	6.70	7.95	6.58	8.12	6.55	(1.57)	6.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	2.00	1.80	3.00	1.20	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	8.84	11.15	9.48	10.82	10.45	(0.37)	10.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	3.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	3.00	6.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	8.84	12.15	12.48	13.82	16.45	2.63	16.45

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	20.00	20.00	0.00	20.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	19.00	18.00	(1.00)	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	40.00	39.00	(1.00)	39.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	(2.00)	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	17.00	(2.00)	17.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	59.00	56.00	(3.00)	56.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Global Campus - Office of the Chief Executive Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	5.75	7.75	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	12.80	18.55	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	18.55	26.30	16.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.07	4.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	21.62	30.37	17.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Global Campus - Office of the Chief Marketing Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	3.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	4.00	5.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Global Campus - Office of the CFO/COO														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.75	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	1.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	2.75	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
GC - Office of the Chief Technology Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	3.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	3.50	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2005-2015

University Administration

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.97	4.83	(0.14)	1.01	
Faculty, Tenure-Track	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.00	(0.49)	
Faculty, Other	0.75	0.50	0.75	0.88	1.88	3.88	4.75	3.76	4.40	3.65	2.25	(1.40)	1.50	
Subtotal	5.57	6.07	6.58	7.38	8.21	11.97	12.50	12.01	11.24	9.13	7.59	(1.54)	2.02	
<i>Academic Professional</i>														
Administrator, RAMP	15.30	14.00	14.50	16.00	13.00	16.00	17.89	15.70	18.90	16.90	17.45	0.55	2.15	
Administrator, Other	221.00	218.00	227.25	242.95	258.85	242.10	249.25	267.50	289.58	288.92	290.70	1.78	69.70	
Professional	514.43	528.57	585.44	627.26	597.51	531.36	498.46	483.40	473.78	459.70	425.93	(33.77)	(88.51)	
Subtotal	750.73	760.57	827.19	886.21	869.36	789.46	765.59	766.60	782.26	765.52	734.08	(31.44)	(16.66)	
<i>Civil Service Staff</i>														
Nonacademic Staff	538.61	456.39	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	(5.11)	(142.97)	
Subtotal	538.61	456.39	416.15	399.35	383.98	372.76	391.32	400.28	396.78	400.75	395.64	(5.11)	(142.97)	
<i>Graduate Assistant</i>														
Graduate Assistant	16.34	17.30	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	(5.95)	(6.92)	
Subtotal	16.34	17.30	18.67	19.54	14.67	14.27	15.54	13.17	16.16	15.37	9.42	(5.95)	(6.92)	
Campus Total	1,311.25	1,240.33	1,268.59	1,312.48	1,276.22	1,188.45	1,184.95	1,192.06	1,206.44	1,190.76	1,146.73	(44.04)	(164.53)	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	51.52	48.85	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	0.67	(18.05)
Faculty, Tenure-Track	21.66	18.00	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	(2.00)	(1.66)
Faculty, Other	29.51	32.84	30.60	28.89	27.37	28.80	28.70	35.80	45.65	46.90	47.86	0.96	18.35
Subtotal	102.69	99.69	100.45	80.11	77.87	80.48	78.46	82.60	93.95	101.70	101.33	(0.37)	(1.36)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.60	36.60	37.63	37.63	35.38	35.88	36.25	33.25	35.70	30.70	27.25	(3.45)	(10.35)
Professional	17.12	14.92	20.93	20.05	17.80	13.80	10.00	7.00	7.00	11.00	9.00	(2.00)	(8.12)
Subtotal	55.72	52.52	59.56	58.68	54.18	49.68	46.25	41.25	43.70	42.70	37.25	(5.45)	(18.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	12.00	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	5.00	27.00
Subtotal	12.00	12.00	13.00	13.00	13.00	11.00	12.00	16.00	25.00	34.00	39.00	5.00	27.00
<i>Graduate Assistant</i>													
Graduate Assistant	52.14	52.64	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	1.09	(12.89)
Subtotal	52.14	52.64	57.06	34.84	33.14	32.37	34.30	37.87	37.49	38.16	39.25	1.09	(12.89)
College Total	222.55	216.85	230.07	186.63	178.19	173.53	171.01	177.71	200.14	216.56	216.83	0.27	(5.72)

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicaid Support Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.45	(0.55)	0.45
Administrator, Other	9.00	9.00	9.00	8.00	8.00	9.00	6.00	9.00	9.00	8.00	5.80	(2.20)	(3.20)
Professional	4.20	4.00	4.20	4.20	4.20	3.20	3.20	3.20	2.00	2.00	1.00	(1.00)	(3.20)
Subtotal	13.20	13.00	13.20	12.20	12.20	12.20	9.20	12.20	11.00	11.00	7.25	(3.75)	(5.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	274.50	263.60	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	16.92	(41.83)
Subtotal	274.50	263.60	253.60	247.10	235.00	239.80	226.80	217.80	219.80	215.75	232.67	16.92	(41.83)
College Total	287.70	276.60	266.80	259.30	247.20	252.00	236.00	230.00	230.80	226.75	239.92	13.17	(47.78)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	32.93	34.91	35.76	34.53	35.41	34.59	32.51	33.62	34.42	32.42	30.40	(2.02)	(2.53)
Faculty, Tenure-Track	9.00	11.00	14.00	16.00	13.00	15.00	18.00	13.20	8.00	12.00	11.00	(1.00)	2.00
Faculty, Other	91.73	93.03	89.15	75.04	75.47	69.55	72.27	84.51	92.88	87.67	87.19	(0.48)	(4.54)
Subtotal	133.66	138.94	138.91	125.57	123.88	119.14	122.78	131.33	135.30	132.09	128.59	(3.50)	(5.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.12	19.00	19.90	26.20	24.30	24.40	22.40	23.60	19.60	15.20	14.90	(0.30)	(3.22)
Professional	47.56	48.70	52.93	51.00	49.20	56.40	40.90	35.80	22.30	11.10	10.80	(0.30)	(36.76)
Subtotal	66.68	68.70	73.83	78.20	74.50	81.80	64.30	60.40	42.90	27.30	26.70	(0.60)	(39.98)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.50	90.50	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	15.00	44.99
Subtotal	101.50	90.50	101.00	90.00	88.00	86.00	90.50	92.00	115.00	131.49	146.49	15.00	44.99
<i>Graduate Assistant</i>													
Graduate Assistant	41.20	32.88	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	(1.50)	(39.20)
Subtotal	41.20	32.88	23.25	15.48	10.18	4.50	3.25	4.25	3.00	3.50	2.00	(1.50)	(39.20)
College Total	343.04	331.02	336.99	309.25	296.56	291.44	280.83	287.98	296.20	294.38	303.78	9.40	(39.26)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Education													
<i>Faculty</i>													
Faculty, Tenured	36.93	38.36	42.84	42.65	40.42	35.25	32.75	32.62	29.75	28.86	26.00	(2.86)	(10.93)
Faculty, Tenure-Track	10.25	12.75	11.00	9.00	9.00	10.00	11.00	10.00	8.00	8.00	14.00	6.00	3.75
Faculty, Other	26.27	18.66	17.20	19.23	20.97	23.19	26.68	30.70	24.50	27.73	17.21	(10.52)	(9.06)
Subtotal	73.45	69.77	71.04	70.88	70.39	68.44	70.43	73.32	62.25	64.59	57.21	(7.38)	(16.24)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.51	17.00	14.30	13.80	13.80	14.05	16.60	16.00	14.50	13.80	13.00	(0.80)	(2.51)
Professional	72.03	68.69	70.69	67.78	67.99	77.28	75.12	66.60	64.14	50.70	39.00	(11.70)	(33.03)
Subtotal	88.54	86.69	85.99	82.58	82.79	92.33	92.72	83.60	79.64	65.50	53.00	(12.50)	(35.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.23	27.20	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	6.65	9.96
Subtotal	30.23	27.20	23.10	23.41	22.81	21.31	22.81	22.00	20.00	33.54	40.19	6.65	9.96
<i>Graduate Assistant</i>													
Graduate Assistant	41.36	44.22	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	1.27	(11.83)
Subtotal	41.36	44.22	41.32	34.68	35.04	32.19	34.53	32.28	25.48	28.26	29.53	1.27	(11.83)
College Total	233.58	227.88	221.45	211.55	211.03	214.27	220.49	211.20	187.37	191.89	179.93	(11.96)	(53.65)

NOTES:

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.41	78.20	81.34	82.00	83.06	79.73	79.58	76.90	72.68	72.46	73.64	1.18	(2.77)
Faculty, Tenure-Track	26.35	25.32	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	0.00	6.16
Faculty, Other	26.03	27.23	26.90	21.89	34.44	34.69	37.01	38.80	41.51	46.21	57.07	10.86	31.04
Subtotal	128.79	130.75	129.56	124.21	139.75	134.67	134.59	137.81	143.35	151.18	163.22	12.04	34.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	16.00	16.20	17.50	18.40	19.75	20.45	17.60	23.05	25.03	26.80	21.69	(5.11)	5.69
Professional	54.74	59.40	54.20	47.75	46.45	45.84	46.00	46.62	42.57	43.50	47.50	4.00	(7.24)
Subtotal	71.74	76.60	72.70	67.15	67.20	67.29	64.60	70.92	68.85	71.55	70.44	(1.11)	(1.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.01	32.00	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	3.80	2.19
Subtotal	32.01	32.00	30.00	30.00	29.00	28.00	24.00	23.20	27.40	30.40	34.20	3.80	2.19
<i>Graduate Assistant</i>													
Graduate Assistant	147.14	145.68	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	19.29	40.65
Subtotal	147.14	145.68	147.37	143.93	146.12	143.54	148.06	168.90	167.17	168.50	187.79	19.29	40.65
College Total	379.68	385.03	379.63	365.29	382.07	373.50	371.24	400.83	406.77	421.63	455.65	34.02	75.97

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	40.26	35.31	35.17	38.02	36.93	37.75	33.83	35.13	44.44	40.77	41.00	0.23	0.74
Faculty, Tenure-Track	19.53	22.23	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	(3.75)	(5.53)
Faculty, Other	30.94	34.11	30.28	28.94	35.01	34.83	48.09	49.21	48.57	51.19	50.81	(0.38)	19.87
Subtotal	90.73	91.65	93.45	93.08	95.37	94.58	99.84	107.34	110.76	109.71	105.81	(3.90)	15.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.25	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	2.40	(3.10)
Professional	23.55	27.20	28.80	33.65	30.18	32.47	31.65	25.55	31.45	29.37	15.93	(13.44)	(7.62)
Subtotal	35.05	37.45	40.30	44.15	40.68	41.97	39.65	34.55	39.45	35.37	24.33	(11.04)	(10.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	8.00	9.36
Subtotal	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	8.00	9.36
<i>Graduate Assistant</i>													
Graduate Assistant	22.88	21.99	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	0.38	(6.63)
Subtotal	22.88	21.99	25.64	25.08	22.10	16.78	15.85	16.16	15.13	15.87	16.25	0.38	(6.63)
College Total	157.30	156.53	165.83	167.11	163.15	159.33	159.34	163.05	172.34	170.95	164.39	(6.56)	7.09

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	(0.38)	1.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	(0.38)	1.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	(0.50)
Administrator, Other	4.00	5.00	5.00	5.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	3.49	4.99	6.49	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	0.00	2.51
Subtotal	8.49	10.49	11.83	11.34	10.75	8.75	8.75	9.50	9.50	9.50	9.50	0.00	1.01
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	0.00	0.00
Subtotal	11.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	12.00	11.00	11.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.57	2.92	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	(2.17)	(1.57)
Subtotal	2.57	2.92	2.84	2.42	1.92	3.67	2.92	2.75	2.67	3.17	1.00	(2.17)	(1.57)
College Total	22.06	22.41	23.67	23.76	22.67	21.42	21.67	22.75	25.67	25.17	22.62	(2.55)	0.56

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	305.99	297.29	281.49	285.62	278.60	273.68	270.60	265.41	276.00	272.42	271.02	(1.40)	(34.97)
Faculty, Tenure-Track	43.75	53.50	64.83	90.89	74.43	73.19	70.51	79.01	70.51	72.00	73.25	1.25	29.50
Faculty, Other	208.61	202.81	232.02	237.80	243.60	233.89	231.00	250.84	253.40	252.19	233.42	(18.77)	24.81
Subtotal	558.35	553.60	578.34	614.31	596.63	580.76	572.11	595.26	599.91	596.61	577.69	(18.92)	19.34
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.25	0.00	0.10
Administrator, Other	30.12	32.87	38.47	39.17	38.87	40.15	34.95	34.45	40.65	39.82	34.55	(5.27)	4.43
Professional	125.75	137.80	148.67	150.18	138.82	133.58	122.91	114.69	115.51	95.73	72.11	(23.62)	(53.64)
Subtotal	157.02	171.82	188.29	190.35	179.19	175.23	159.36	150.39	157.41	136.80	107.91	(28.89)	(49.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.99	91.49	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	5.53	5.78
Subtotal	97.99	91.49	82.49	83.49	76.49	64.49	73.99	73.49	81.24	98.24	103.77	5.53	5.78
<i>Graduate Assistant</i>													
Graduate Assistant	411.78	419.21	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	(22.36)	50.69
Subtotal	411.78	419.21	421.99	440.68	448.18	454.75	469.11	485.34	485.10	484.83	462.47	(22.36)	50.69
College Total	1,225.13	1,236.11	1,271.11	1,328.83	1,300.49	1,275.23	1,274.57	1,304.48	1,323.66	1,316.48	1,251.84	(64.64)	26.71

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	(0.40)	0.83
Subtotal	0.00	0.00	0.25	1.80	1.71	2.07	2.32	1.88	1.68	1.23	0.83	(0.40)	0.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.59	31.47	36.49	39.20	37.90	37.89	43.48	43.21	45.12	40.87	46.77	5.90	17.18
Professional	34.00	35.05	33.70	41.44	37.60	45.20	50.05	47.95	52.40	51.50	44.00	(7.50)	10.00
Subtotal	64.59	67.52	71.19	81.64	76.50	84.09	93.53	92.16	98.52	93.37	91.77	(1.60)	27.18
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	19.00	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	16.20	31.20
Subtotal	22.00	19.00	22.00	21.00	19.00	18.00	18.00	24.00	34.00	37.00	53.20	16.20	31.20
<i>Graduate Assistant</i>													
Graduate Assistant	9.69	13.00	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	0.32	10.26
Subtotal	9.69	13.00	26.52	17.03	16.25	15.73	19.23	21.53	20.74	19.63	19.95	0.32	10.26
College Total	96.28	99.52	119.96	121.47	113.46	119.89	133.08	139.57	154.94	151.23	165.75	14.52	69.47

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Nursing													
<i>Faculty</i>													
Faculty, Tenured	23.68	24.94	22.74	22.92	18.69	18.29	18.86	18.51	18.67	19.92	20.51	0.59	(3.17)
Faculty, Tenure-Track	6.51	9.00	11.00	12.00	10.00	7.00	9.25	11.00	13.51	14.51	15.51	1.00	9.00
Faculty, Other	94.56	97.45	99.77	101.23	94.59	92.69	94.35	109.31	108.38	106.73	103.56	(3.17)	9.00
Subtotal	124.75	131.39	133.51	136.15	123.28	117.98	122.46	138.82	140.56	141.16	139.58	(1.58)	14.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.15	11.08	10.08	9.88	10.73	10.80	10.30	7.90	9.00	8.00	10.00	2.00	(1.15)
Professional	76.62	81.38	68.32	73.82	80.27	56.16	74.30	75.85	61.45	48.15	34.75	(13.40)	(41.87)
Subtotal	88.77	93.46	79.40	84.70	92.00	67.96	85.60	84.75	71.45	57.15	45.75	(11.40)	(43.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.63	40.53	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	11.35	30.09
Subtotal	37.63	40.53	39.43	39.43	39.43	13.53	17.03	34.67	44.07	56.37	67.72	11.35	30.09
<i>Graduate Assistant</i>													
Graduate Assistant	37.36	31.74	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	1.80	(20.81)
Subtotal	37.36	31.74	31.33	28.29	25.59	12.63	16.02	13.60	16.15	14.75	16.55	1.80	(20.81)
College Total	288.51	297.12	283.67	288.57	280.30	212.10	241.11	271.84	272.23	269.43	269.60	0.17	(18.91)

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	29.14	28.96	30.50	31.86	31.65	30.72	33.31	34.80	34.85	34.68	32.74	(1.94)	3.60
Faculty, Tenure-Track	15.00	13.00	12.00	10.00	9.51	13.51	14.00	14.00	14.00	12.00	13.00	1.00	(2.00)
Faculty, Other	78.15	74.30	80.22	77.20	83.84	87.37	87.73	80.60	74.64	167.37	164.44	(2.93)	86.29
Subtotal	122.29	116.26	122.72	119.06	125.00	131.60	135.04	129.40	123.49	214.05	210.18	(3.87)	87.89
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.00	(0.90)
Administrator, Other	23.79	26.15	28.65	34.65	32.65	36.15	35.40	36.30	36.50	21.20	21.70	0.50	(2.09)
Professional	110.92	130.89	140.93	139.11	138.41	142.26	154.41	175.31	173.31	133.42	129.53	(3.89)	18.61
Subtotal	135.71	158.04	170.58	174.76	172.06	179.41	190.81	212.61	209.91	154.72	151.33	(3.39)	15.62
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	38.60	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	10.58	31.18
Subtotal	41.00	38.60	39.50	40.90	42.50	41.50	47.50	47.50	48.80	61.60	72.18	10.58	31.18
<i>Graduate Assistant</i>													
Graduate Assistant	59.60	59.48	66.44	59.24	62.23	63.55	64.53	61.66	54.79	46.04	43.78	(2.26)	(15.82)
House Staff	12.50	18.00	18.00	15.00	24.00	25.00	26.00	32.00	30.00	27.00	32.00	5.00	19.50
Subtotal	72.10	77.48	84.44	74.24	86.23	88.55	90.53	93.66	84.79	73.04	75.78	2.74	3.68
College Total	371.10	390.38	417.23	408.96	425.79	441.06	463.88	483.17	466.98	503.41	509.47	6.06	138.37

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	40.87	39.86	38.66	37.56	36.52	38.20	36.15	37.02	38.90	35.95	36.54	0.59	(4.33)
Faculty, Tenure-Track	6.64	6.12	6.55	5.69	6.02	8.00	8.00	6.30	7.85	7.60	6.80	(0.80)	0.16
Faculty, Other	25.84	34.14	38.92	32.48	30.95	40.51	44.60	48.14	45.34	50.82	50.31	(0.51)	24.47
Subtotal	73.35	80.12	84.13	75.73	73.49	86.71	88.75	91.46	92.09	94.37	93.65	(0.72)	20.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.69	24.07	27.36	30.23	29.31	36.11	36.38	43.74	41.04	38.38	46.35	7.97	26.66
Professional	205.24	189.76	183.61	164.11	157.40	181.66	174.17	173.38	143.64	112.77	100.83	(11.94)	(104.41)
Subtotal	225.93	214.83	211.97	195.34	187.71	218.77	211.55	218.12	185.68	152.15	148.18	(3.97)	(77.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.31	62.00	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	(15.46)	23.93
Subtotal	62.31	62.00	66.60	59.60	54.00	83.37	94.60	122.03	103.69	101.70	86.24	(15.46)	23.93
<i>Graduate Assistant</i>													
Graduate Assistant	57.13	52.47	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	(3.14)	(16.69)
Subtotal	57.13	52.47	54.09	50.89	47.84	40.83	48.30	48.11	40.79	43.58	40.44	(3.14)	(16.69)
College Total	418.72	409.42	416.79	381.56	363.04	429.68	443.20	479.72	422.25	391.80	368.51	(23.29)	(50.21)

NOTES:

- 2005 - Increase in professionals due to employee transfer from various departments across campus and increase in civil service due to new hires (mainly in Chicago Project for Violence Prevention).
- 2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.
- 2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	80.05	74.73	76.46	72.70	72.83	69.39	67.52	63.77	68.62	70.02	71.43	1.41	(8.62)
Faculty, Tenure-Track	15.86	20.70	21.13	22.42	20.95	17.94	14.24	15.41	12.17	9.42	10.26	0.84	(5.60)
Faculty, Other	156.22	168.66	154.03	121.44	126.11	126.17	122.31	120.05	119.32	122.56	123.18	0.62	(33.04)
Subtotal	252.13	264.09	251.62	216.56	219.89	213.50	204.07	199.23	200.11	202.00	204.87	2.87	(47.26)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	7.00	9.10	9.70	9.70	8.05	9.05	10.80	13.00	15.93	15.93	14.93	(1.00)	7.93
Professional	149.27	154.14	158.58	142.14	132.30	130.70	136.32	120.79	103.23	90.78	86.09	(4.69)	(63.18)
Subtotal	156.27	163.24	168.28	151.84	140.35	139.75	147.12	134.29	119.66	107.21	101.52	(5.69)	(54.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.00	13.80	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	4.09	0.09
Subtotal	20.00	13.80	13.80	14.00	12.00	11.00	11.60	12.60	17.00	16.00	20.09	4.09	0.09
<i>Graduate Assistant</i>													
Graduate Assistant	81.45	79.70	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	7.60	(47.80)
Subtotal	81.45	79.70	68.95	67.40	56.31	49.79	44.76	39.07	33.76	26.06	33.65	7.60	(47.80)
College Total	509.85	520.83	502.65	449.80	428.55	414.04	407.55	385.19	370.53	351.26	360.13	8.87	(149.72)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	111.43	105.94	111.48	107.01	108.44	105.62	98.50	91.59	90.85	89.01	99.83	10.82	(11.60)
Faculty, Tenure-Track	53.25	56.02	56.70	60.39	90.45	88.99	77.41	78.07	83.55	78.44	75.48	(2.96)	22.23
Faculty, Other	242.47	252.54	253.70	262.09	219.23	242.13	275.78	286.18	257.62	249.82	272.35	22.53	29.88
Subtotal	407.15	414.50	421.88	429.49	418.12	436.74	451.69	455.84	432.02	417.27	447.66	30.39	40.51
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.40	1.80	0.80	0.00	0.00	0.00	0.00	0.00
Administrator, Other	26.25	27.37	34.73	38.50	34.40	37.28	50.87	49.48	48.39	52.70	50.26	(2.44)	24.01
Professional	568.56	616.29	646.04	673.05	628.26	645.12	648.18	640.26	586.77	624.92	621.84	(3.08)	53.28
Subtotal	594.81	643.66	680.77	711.55	662.66	682.80	700.85	690.54	635.16	677.62	672.10	(5.52)	77.29
<i>Civil Service Staff</i>													
Nonacademic Staff	167.25	160.67	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	32.85	122.74
Subtotal	167.25	160.67	156.01	142.46	140.59	133.24	153.99	191.86	238.10	257.14	289.99	32.85	122.74
<i>Graduate Assistant</i>													
Graduate Assistant	35.44	38.82	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	4.78	(6.36)
House Staff	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	43.44	38.82	37.94	32.94	32.70	25.23	29.69	27.12	32.75	24.31	29.09	4.78	(14.36)
College Total	1,212.64	1,257.65	1,296.60	1,316.44	1,254.07	1,278.01	1,336.22	1,365.36	1,338.03	1,376.34	1,438.84	62.49	226.19

NOTES:

2005 - Increase in professionals due to physician/surgeons being transferred from UI Medical Center.

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	13.37	12.11	14.76	13.51	12.60	13.50	13.71	12.77	11.74	11.83	12.22	0.39	(1.15)
Faculty, Tenure-Track	5.85	6.45	5.80	7.69	35.00	37.13	39.69	39.42	39.94	39.97	36.82	(3.15)	30.97
Faculty, Other	46.52	46.34	48.91	51.62	36.42	37.99	37.42	40.81	39.55	37.30	39.37	2.07	(7.15)
Subtotal	65.74	64.90	69.47	72.82	84.02	88.62	90.82	93.00	91.23	89.10	88.41	(0.69)	22.67
<i>Academic Professional</i>													
Administrator, Other	13.75	15.78	14.57	14.49	13.49	13.99	12.49	14.09	16.14	14.86	15.46	0.60	1.71
Professional	47.28	46.14	46.89	51.16	56.52	61.08	69.13	72.44	69.10	62.77	60.02	(2.75)	12.74
Subtotal	61.03	61.92	61.46	65.65	70.01	75.07	81.62	86.53	85.24	77.63	75.48	(2.15)	14.45
<i>Civil Service Staff</i>													
Nonacademic Staff	157.14	153.05	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	11.60	34.76
Subtotal	157.14	153.05	152.55	156.27	151.96	155.30	158.24	171.43	184.03	180.30	191.90	11.60	34.76
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	0.92	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	284.91	280.62	284.40	295.24	305.99	318.99	330.68	350.96	360.50	347.03	355.79	8.76	70.88

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	20.36	18.95	18.80	19.05	19.00	18.81	16.16	13.36	11.55	10.55	9.55	(1.00)	(10.81)
Faculty, Tenure-Track	5.00	5.00	4.50	4.50	3.90	3.49	3.09	2.09	4.60	5.09	5.09	0.00	0.09
Faculty, Other	17.33	19.95	22.19	21.32	19.26	21.17	17.12	15.56	17.19	15.70	15.01	(0.69)	(2.32)
Subtotal	42.69	43.90	45.49	44.87	42.16	43.47	36.37	31.01	33.33	31.34	29.65	(1.69)	(13.05)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	10.34	13.34	10.84	13.23	11.23	11.23	11.40	9.65	12.15	11.15	13.15	2.00	2.81
Professional	15.35	12.60	14.50	15.00	16.00	18.03	14.38	13.98	10.80	11.04	11.04	0.00	(4.31)
Subtotal	25.69	25.94	25.34	28.48	27.23	29.26	25.78	23.63	22.95	22.19	24.19	2.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.12	26.82	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	1.00	(9.12)
Subtotal	26.12	26.82	24.96	28.47	26.47	22.60	21.60	19.00	18.00	16.00	17.00	1.00	(9.12)
<i>Graduate Assistant</i>													
Graduate Assistant	9.00	13.25	14.10	11.69	13.39	9.89	9.35	7.70	7.35	8.00	11.92	3.92	2.92
House Staff	49.00	56.00	56.00	53.00	53.00	49.00	48.00	48.00	50.00	45.00	45.00	0.00	(4.00)
Subtotal	58.00	69.25	70.10	64.69	66.39	58.89	57.35	55.70	57.35	53.00	56.92	3.92	(1.08)
College Total	152.50	165.91	165.89	166.51	162.25	154.21	141.09	129.33	131.63	122.53	127.76	5.23	(24.75)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	6.36	6.16	6.08	5.59	5.52	6.03	6.03	5.48	5.46	5.95	6.46	0.51	0.10
Faculty, Tenure-Track	5.02	5.02	6.02	5.02	8.35	9.53	9.53	10.33	8.72	6.22	5.32	(0.90)	0.30
Faculty, Other	29.10	33.50	31.31	29.87	21.30	17.81	18.44	18.26	18.49	17.16	13.63	(3.53)	(15.47)
Subtotal	40.48	44.68	43.41	40.48	35.17	33.37	34.00	34.07	32.67	29.33	25.41	(3.92)	(15.07)
<i>Academic Professional</i>													
Administrator, Other	16.91	15.73	15.59	14.95	15.17	13.47	13.02	12.33	12.49	11.50	9.90	(1.60)	(7.01)
Professional	43.35	37.35	36.69	40.69	37.58	34.87	35.46	35.18	34.93	28.79	22.77	(6.02)	(20.58)
Subtotal	60.26	53.08	52.28	55.64	52.75	48.34	48.48	47.51	47.42	40.29	32.67	(7.62)	(27.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	199.43	197.81	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	(25.77)	(62.34)
Subtotal	199.43	197.81	191.45	197.63	191.02	178.50	180.26	183.65	182.65	162.86	137.09	(25.77)	(62.34)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.83	1.08	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00
House Staff	31.00	31.00	28.00	28.00	27.00	26.00	27.00	29.00	29.00	29.00	27.00	(2.00)	(4.00)
Subtotal	31.00	32.83	29.08	28.75	27.75	26.25	27.75	29.75	29.25	29.00	27.00	(2.00)	(4.00)
College Total	331.17	328.40	316.22	322.50	306.69	286.46	290.49	294.98	291.99	261.48	222.17	(39.31)	(109.00)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	23.65	23.99	23.89	21.30	25.55	24.30	26.40	24.55	24.55	25.45	27.65	2.20	4.00
Faculty, Tenure-Track	7.00	5.00	9.00	12.00	9.00	10.00	11.00	10.00	14.90	13.90	16.65	2.75	9.65
Faculty, Other	49.08	58.18	49.25	50.90	49.73	53.95	57.76	58.67	69.33	70.86	78.75	7.89	29.67
Subtotal	79.73	87.17	82.14	84.20	84.28	88.25	95.16	93.22	108.78	110.21	123.05	12.84	43.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	19.50	23.06	24.85	26.35	22.35	22.50	21.00	19.10	18.00	19.00	1.00	1.50
Professional	94.19	84.92	81.57	78.05	75.93	74.27	76.61	70.01	62.90	67.98	64.91	(3.07)	(29.28)
Subtotal	112.69	105.42	105.63	103.90	103.28	97.62	100.11	92.01	83.00	86.98	84.91	(2.07)	(27.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.50	21.00	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	(1.00)	5.10
Subtotal	20.50	21.00	16.80	11.80	9.80	9.80	8.80	12.50	23.00	26.60	25.60	(1.00)	5.10
<i>Graduate Assistant</i>													
Graduate Assistant	37.84	37.36	35.03	31.70	33.60	32.99	32.07	37.72	41.04	41.84	39.85	(1.99)	2.01
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	37.84	37.36	35.03	31.70	33.60	32.99	32.07	37.72	41.04	44.84	42.85	(1.99)	5.01
College Total	250.76	250.95	239.60	231.60	230.96	228.66	236.14	235.45	255.82	268.63	276.41	7.78	25.65

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

FTE Change

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Armed Forces Military Science													
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.34	12.00	12.00	13.00	11.00	12.00	10.00	12.00	13.00	12.00	10.00	(2.00)	(0.34)
Faculty, Tenure-Track	6.00	7.00	8.00	9.00	8.00	9.00	9.00	7.00	5.00	4.00	6.00	2.00	0.00
Faculty, Other	10.98	9.03	7.88	7.20	8.70	7.40	11.00	9.30	10.30	12.39	15.59	3.20	4.61
Subtotal	27.32	28.03	27.88	29.20	27.70	28.40	30.00	28.30	28.30	28.39	31.59	3.20	4.27
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.80	12.70	10.00	15.80	15.25	17.50	12.60	13.00	11.00	6.00	5.00	(1.00)	(4.80)
Professional	55.11	48.65	33.14	58.32	52.45	57.57	45.60	36.80	15.30	10.49	10.80	0.31	(44.31)
Subtotal	65.91	62.35	44.14	75.12	68.70	76.07	59.20	50.80	27.30	17.49	16.80	(0.69)	(49.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.60	14.60	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	9.50	33.90
Subtotal	14.60	14.60	12.00	13.00	13.00	13.00	12.00	17.00	38.60	39.00	48.50	9.50	33.90
<i>Graduate Assistant</i>													
Graduate Assistant	9.41	11.56	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	1.79	(0.83)
Subtotal	9.41	11.56	10.78	12.77	11.70	10.17	12.37	7.87	8.00	6.78	8.57	1.79	(0.83)
College Total	117.24	116.54	94.80	130.09	121.10	127.64	113.57	103.97	102.20	91.66	105.46	13.80	(11.78)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	10.66	10.66	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	(1.65)	(1.66)
Subtotal	10.66	10.66	11.65	14.13	12.63	13.04	13.97	12.81	13.12	10.65	9.00	(1.65)	(1.66)
<i>Academic Professional</i>													
Administrator, Other	9.00	11.00	12.00	10.60	10.00	10.00	12.00	11.00	8.00	8.00	9.00	1.00	0.00
Professional	18.63	20.13	14.63	21.00	21.67	23.00	22.00	17.00	15.00	9.35	13.75	4.40	(4.88)
Subtotal	27.63	31.13	26.63	31.60	31.67	33.00	34.00	28.00	23.00	17.35	22.75	5.40	(4.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	2.00	6.00
Subtotal	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	9.00	7.00	9.00	2.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.08	5.08	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	(0.13)	0.36
Subtotal	4.08	5.08	6.21	4.18	2.63	3.39	3.06	4.13	5.87	4.57	4.44	(0.13)	0.36
College Total	45.37	48.87	46.49	51.91	47.93	50.43	52.03	46.94	50.99	39.57	45.19	5.62	(0.18)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	17.00	19.67	18.50	20.50	20.20	19.50	22.50	21.50	21.68	21.76	17.01	(4.75)	0.01
Faculty, Tenure-Track	8.00	7.00	5.51	6.51	6.51	7.51	6.02	8.02	5.51	4.51	6.51	2.00	(1.49)
Faculty, Other	6.99	5.94	4.98	4.02	5.42	6.87	9.97	11.46	12.69	9.07	7.86	(1.21)	0.87
Subtotal	31.99	32.61	28.99	31.03	32.13	33.88	38.49	40.98	39.88	35.34	31.38	(3.96)	(0.61)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.54	18.32	21.95	21.30	19.07	22.77	22.17	24.80	23.05	23.10	22.15	(0.95)	1.61
Professional	47.75	48.00	39.55	41.00	43.75	40.65	41.54	36.38	35.23	32.10	33.84	1.74	(13.91)
Subtotal	69.29	67.32	62.50	63.30	63.82	64.42	64.71	62.18	59.28	56.20	56.99	0.79	(12.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	7.00	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	1.37	6.00
Subtotal	6.00	7.00	5.49	4.49	3.49	3.49	2.50	3.63	7.63	10.63	12.00	1.37	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	42.88	36.74	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	(11.93)	(21.27)
Subtotal	42.88	36.74	34.67	28.89	34.96	33.89	34.61	39.58	35.71	33.54	21.61	(11.93)	(21.27)
College Total	150.16	143.66	131.65	127.71	134.40	135.68	140.31	146.37	142.50	135.71	121.98	(13.73)	(28.18)

NOTES:

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Library													
<i>Faculty</i>													
Faculty, Tenured	15.50	14.00	12.00	14.00	13.60	12.60	14.40	15.80	14.00	13.00	12.00	(1.00)	(3.50)
Faculty, Tenure-Track	19.00	19.00	18.00	17.00	15.00	16.80	15.80	12.00	13.00	15.00	13.00	(2.00)	(6.00)
Faculty, Other	15.15	13.90	10.90	12.30	12.80	9.00	8.00	12.00	17.10	25.20	24.10	(1.10)	8.95
Subtotal	49.65	46.90	40.90	43.30	41.40	38.40	38.20	39.80	44.10	53.20	49.10	(4.10)	(0.55)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.16	4.56	4.40	4.40	7.40	7.00	7.00	5.00	4.00	4.00	4.00	0.00	(0.16)
Professional	18.50	22.80	19.80	21.80	16.80	16.80	12.80	9.80	11.80	8.80	9.00	0.20	(9.50)
Subtotal	23.66	28.36	25.20	27.20	25.20	24.80	20.80	15.80	16.80	13.80	14.00	0.20	(9.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	119.40	108.50	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	(1.40)	(43.55)
Subtotal	119.40	108.50	107.25	99.50	91.50	85.00	79.70	75.98	76.25	77.25	75.85	(1.40)	(43.55)
<i>Graduate Assistant</i>													
Graduate Assistant	3.02	3.45	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	1.09	3.44
Subtotal	3.02	3.45	4.50	3.70	3.50	4.25	5.00	6.20	4.70	5.37	6.46	1.09	3.44
College Total	195.73	187.21	177.85	173.70	161.60	152.45	143.70	137.78	141.85	149.62	145.41	(4.21)	(50.32)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.40	2.00	(0.40)	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	1.00	(6.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.40	3.00	(6.40)	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	5.00	32.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.90	27.40	32.40	5.00	32.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.90	36.80	36.15	(0.65)	36.15

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	(2.47)	3.91
Subtotal	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	(2.47)	3.91
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	0.00	3.00	2.00	4.00	6.00	5.00	5.00	3.00	(2.00)	3.00
Professional	0.00	0.00	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	(1.67)	6.33
Subtotal	0.00	0.00	0.00	0.00	7.88	6.88	7.88	11.88	12.88	13.75	10.08	(3.67)	10.08
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	(0.45)	1.80
Subtotal	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.80	(0.45)	1.80
College Total	0.00	0.00	0.00	0.00	10.39	9.84	11.43	18.05	23.68	24.38	17.79	(6.59)	17.79

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	1.00	3.00	3.00	1.00	2.00	2.00	2.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	(3.00)	9.50
Subtotal	0.00	5.00	5.00	4.00	4.00	5.00	5.00	5.80	11.80	12.50	9.50	(3.00)	9.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	0.00	6.00	6.00	5.00	5.00	8.00	8.00	6.80	14.05	14.50	11.50	(3.00)	11.50

NOTES:

2006 - Utilities Administration – UIC was created in July 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.50	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.74	34.34	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.78	8.78	8.78	(15.96)
Professional	18.20	19.40	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	6.00	6.00	(8.20)
Subtotal	48.94	55.24	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.78	14.78	14.78	(24.16)
<i>Civil Service Staff</i>														
Nonacademic Staff	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	3.31	3.31	3.50
Subtotal	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.17	9.20	12.50	3.31	3.31	3.50
<i>Graduate Assistant</i>														
Graduate Assistant	3.50	4.00	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	(3.00)
Subtotal	3.50	4.00	2.75	3.50	3.67	1.92	1.92	1.25	1.75	0.50	0.50	0.00	0.00	(3.00)
College Total	61.44	67.24	61.28	22.58	23.07	19.77	18.12	16.02	18.92	19.70	37.78	18.09	18.09	(23.66)

NOTES:

2005 - Increase in administrators due to employee transfer from various departments, particularly UI Integrate.

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.36	1.16	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	0.00	1.64
Subtotal	1.36	1.16	0.83	3.42	0.50	0.50	0.25	0.00	0.00	3.00	3.00	0.00	1.64
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.85	2.18	1.33	1.37	1.37	1.37	1.37	1.37	1.00	1.00	0.00	(0.85)
Administrator, Other	51.05	56.30	69.05	71.08	66.20	61.00	63.10	51.65	49.12	49.02	37.59	(11.43)	(13.46)
Professional	98.34	105.67	108.17	114.95	115.83	104.60	96.18	49.76	49.47	30.85	21.60	(9.25)	(76.74)
Subtotal	151.24	163.82	179.40	187.36	183.40	166.97	160.65	102.78	99.96	80.87	60.19	(20.68)	(91.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.15	78.85	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	0.10	(41.25)
Subtotal	81.15	78.85	76.85	77.01	69.01	65.01	63.61	14.80	21.80	39.80	39.90	0.10	(41.25)
<i>Graduate Assistant</i>													
Graduate Assistant	16.77	22.65	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	5.26	(4.11)
Subtotal	16.77	22.65	19.68	15.83	14.39	18.13	16.20	7.98	10.11	7.40	12.66	5.26	(4.11)
College Total	250.52	266.48	276.76	283.62	267.30	250.61	240.71	125.56	131.87	131.07	115.75	(15.32)	(134.77)

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Vice Chancellor for Administrative Services														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	11.00	11.00	12.00	11.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	0.00	(2.00)
Professional	19.97	19.60	16.97	15.50	14.00	14.60	15.80	14.80	12.80	12.60	12.60	12.60	0.00	(7.37)
Subtotal	33.97	31.60	28.97	28.50	26.00	27.60	27.80	26.80	24.80	24.60	24.60	24.60	0.00	(9.37)
<i>Civil Service Staff</i>														
Nonacademic Staff	154.00	131.00	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	141.00	(3.00)	(13.00)
Subtotal	154.00	131.00	132.00	127.00	127.00	131.00	137.00	144.00	139.00	144.00	141.00	141.00	(3.00)	(13.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.25	1.00	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	3.67	0.40	0.42
Subtotal	3.25	1.00	1.00	0.50	0.75	1.50	1.75	0.50	2.50	3.27	3.67	3.67	0.40	0.42
College Total	191.22	163.60	161.97	156.00	153.75	160.10	166.55	171.30	166.30	171.87	169.27	169.27	(2.60)	(21.95)

NOTES:

2005 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Healthcare System, UIC - MSHC														
<i>Faculty</i>														
Faculty, Other	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>														
Administrator, RAMP	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	7.00	7.00	7.00	8.00	9.00	5.00	6.40	5.00	5.75	8.55	11.00	2.45	4.00	
Professional	17.51	14.01	13.76	13.66	16.64	19.97	19.20	19.52	22.87	30.52	29.25	(1.27)	11.74	
Subtotal	24.71	21.01	20.76	21.66	25.64	24.97	25.60	24.52	28.62	39.07	40.25	1.18	15.54	
<i>Civil Service Staff</i>														
Nonacademic Staff	44.20	52.00	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	(3.50)	45.93	
Subtotal	44.20	52.00	50.50	63.50	66.00	73.00	77.60	78.00	92.10	93.63	90.13	(3.50)	45.93	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
Subtotal	1.50	1.50	0.50	0.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)	
College Total	70.51	74.61	71.76	85.99	91.64	97.97	103.20	102.52	120.72	132.70	130.38	(2.32)	59.87	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	16.00	15.00	16.50	18.00	17.00	17.00	18.00	22.00	19.00	18.00	20.00	2.00	4.00
Professional	43.20	42.00	43.55	46.75	42.75	43.25	34.75	24.00	16.50	3.00	3.80	0.80	(39.40)
Subtotal	59.20	57.00	60.05	64.75	59.75	60.25	52.75	46.00	35.50	21.00	23.80	2.80	(35.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	(0.40)	21.60
Subtotal	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	(0.40)	21.60
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	(0.95)	(1.00)
Subtotal	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	(0.95)	(1.00)
College Total	107.20	105.50	106.30	106.50	97.50	95.50	81.25	85.80	90.50	90.95	92.40	1.45	(14.80)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	2.90	1.86	3.64	5.72	4.21	5.21	7.75	10.82	9.57	9.22	8.46	(0.76)	5.56	
Subtotal	2.90	1.86	3.64	6.21	4.21	5.21	7.75	10.82	9.57	9.22	8.46	(0.76)	5.56	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	37.18	37.70	37.90	39.60	45.22	46.75	43.50	44.85	47.30	47.86	48.96	1.10	11.78	
Professional	61.77	69.00	71.62	80.62	77.95	75.31	81.39	75.49	73.33	74.50	71.26	(3.24)	9.49	
Subtotal	99.95	107.70	110.52	121.22	124.17	122.66	124.95	121.09	121.38	123.11	120.97	(2.14)	21.02	
<i>Civil Service Staff</i>														
Nonacademic Staff	78.60	81.60	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	6.23	10.82	
Subtotal	78.60	81.60	81.60	84.20	73.40	72.40	75.40	71.00	81.84	83.19	89.42	6.23	10.82	
<i>Graduate Assistant</i>														
Graduate Assistant	15.50	14.67	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	4.25	(2.00)	
Subtotal	15.50	14.67	12.00	14.17	19.20	16.10	14.15	10.87	11.40	9.25	13.50	4.25	(2.00)	
College Total	196.95	205.83	207.76	225.80	220.98	216.37	222.25	213.78	224.19	224.77	232.34	7.57	35.39	

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	18.00	15.00	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	(18.00)
Professional	5.53	5.53	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	(5.53)
Subtotal	23.53	20.53	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	(23.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	25.53	22.53	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	(25.53)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	3.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.50	42.50	49.50	46.60	42.60	41.60	44.70	40.00	37.00	43.00	39.00	(4.00)	(0.50)
Professional	58.55	59.55	50.05	54.45	50.90	47.30	40.00	35.40	35.55	29.60	32.60	3.00	(25.95)
Subtotal	99.05	103.05	100.55	102.05	94.50	89.90	85.70	76.40	73.55	73.60	72.60	(1.00)	(26.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	32.00	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	4.00	20.87
Subtotal	34.00	32.00	29.00	28.00	27.00	23.00	22.00	40.60	53.75	50.87	54.87	4.00	20.87
<i>Graduate Assistant</i>													
Graduate Assistant	11.47	11.96	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	0.66	(5.68)
House Staff	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	15.47	11.96	12.38	12.13	11.67	11.63	8.88	6.80	5.13	5.13	5.79	0.66	(9.68)
College Total	148.52	147.01	141.93	142.18	134.17	126.53	118.58	125.80	135.43	131.60	135.26	3.66	(13.26)

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Student Affairs Ancillary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	6.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	3.00	0.00	3.00
Professional	0.00	15.53	14.00	14.00	13.00	11.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	21.53	19.00	19.00	18.00	16.00	14.00	7.00	4.00	3.00	3.00	0.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	12.85	10.80	10.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.50	0.67	0.00	0.67	1.17	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	35.38	30.30	29.67	18.00	17.00	15.17	7.00	4.00	3.00	3.00	0.00	3.00

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

2009 - Decrease in staff due to Nonacademic staff being transferred to Campus Auxiliary Services.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	6.00	8.00	11.00	12.00	13.00	14.00	9.00	10.00	9.00	8.40	(0.60)	8.40
Professional	0.00	10.50	11.50	16.99	19.99	17.99	18.60	4.60	3.60	3.60	2.60	(1.00)	2.60
Subtotal	0.00	17.50	20.50	28.99	32.99	31.99	32.60	13.60	13.60	13.10	11.50	(1.60)	11.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	21.60	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	1.00	45.80
Subtotal	0.00	21.60	24.60	25.60	26.60	29.60	36.40	46.70	46.30	44.80	45.80	1.00	45.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.00	1.00
College Total	0.00	39.60	46.60	55.59	60.59	63.44	70.60	60.80	60.40	58.90	58.30	(0.60)	58.30

NOTES:

2006 - VC for Human Resources was created in February 2006.

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	27.00	31.00	30.00	29.00	28.00	28.00	28.00	26.00	27.12	24.12	22.12	(2.00)	(4.88)
Professional	6.00	12.00	14.00	12.00	12.00	10.00	9.00	6.00	5.00	3.20	3.20	0.00	(2.80)
Subtotal	33.00	43.00	44.00	41.00	40.00	38.00	37.00	32.00	32.12	27.32	25.32	(2.00)	(7.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	895.05	916.56	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	36.50	(1.35)
Subtotal	895.05	916.56	894.39	882.20	840.20	816.70	813.20	804.20	838.20	857.20	893.70	36.50	(1.35)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	4.25	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	(1.50)	(0.50)
Subtotal	1.50	4.25	3.00	3.20	2.50	2.87	4.75	4.50	3.00	2.50	1.00	(1.50)	(0.50)
College Total	929.55	963.81	941.39	926.40	882.70	857.57	854.95	840.70	873.32	887.02	920.02	33.00	(9.53)

NOTES:

2005 - Parking Services were transferred from the VC for Administration to Facilities Management in January 2005.

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	37.50	37.50	43.50	40.00	40.00	33.00	34.00	29.00	21.00	20.00	18.00	(2.00)	(19.50)
Professional	45.06	35.13	44.73	49.60	52.60	48.80	43.80	23.00	12.75	12.00	11.00	(1.00)	(34.06)
Subtotal	82.56	72.63	88.23	89.60	92.60	81.80	77.80	52.00	33.75	32.00	29.00	(3.00)	(53.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	214.85	189.80	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	(4.28)	4.45
Subtotal	214.85	189.80	177.30	187.97	190.97	171.97	170.30	193.23	223.71	223.58	219.30	(4.28)	4.45
<i>Graduate Assistant</i>													
Graduate Assistant	12.76	11.17	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	0.35	(10.56)
Subtotal	12.76	11.17	12.67	10.50	8.52	2.50	2.50	0.50	0.50	1.85	2.20	0.35	(10.56)
College Total	310.17	273.60	278.20	288.07	292.09	256.27	250.60	245.73	257.96	257.43	250.50	(6.93)	(59.67)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	(1.00)	30.00
Professional	0.00	0.00	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	(0.80)	2.00
Subtotal	0.00	0.00	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	(1.80)	32.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	2.00	7.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	2.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	0.20	40.00

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	9.50	12.75	11.50	10.25	11.00	12.00	9.75	10.75	12.75	13.60	13.60	0.00	4.10
Professional	44.90	47.65	44.75	50.60	52.30	54.15	45.66	44.30	45.44	48.09	48.29	0.20	3.39
Subtotal	54.40	60.40	56.25	60.85	63.30	66.15	55.41	55.05	58.19	61.69	61.89	0.20	7.49
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	2.00	7.00
Subtotal	1.00	2.00	2.00	2.00	2.00	2.00	2.00	11.00	9.00	6.00	8.00	2.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	0.67	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.25	0.92	0.67	0.92
College Total	55.40	62.40	58.25	62.85	65.30	68.15	57.91	66.05	67.19	67.94	70.81	2.87	15.41

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Administrator, Other	4.50	2.50	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	(1.50)	12.50
Professional	8.00	6.00	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	(2.00)	(5.00)
Subtotal	13.50	9.50	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	(2.50)	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	2.00	8.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	2.00	8.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	0.75	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	0.75	1.50
College Total	13.50	9.50	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	0.25	17.60

NOTES:

2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.

2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.

2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	9.00	8.00	(1.00)	8.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	34.00	28.00	22.00	(6.00)	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	38.00	37.00	30.00	(7.00)	30.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	0.59	72.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.41	65.08	71.41	72.00	0.59	72.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	1.00	9.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	1.00	9.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.61	113.33	116.91	111.50	(5.41)	111.50

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Chicago Campus w/o Hosp.

All Funds

												FTE Change	
												'14-'15	'05-'15
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015		
Campus Total													
<i>Faculty</i>													
Faculty, Tenured	935.79	914.22	913.32	895.04	882.52	863.97	845.57	824.63	842.45	829.85	831.46	1.61	(104.32)
Faculty, Tenure-Track	283.67	302.11	322.36	353.04	382.80	387.01	369.46	377.96	373.17	374.91	375.20	0.28	91.53
Faculty, Other	1,200.50	1,236.39	1,244.58	1,208.53	1,167.55	1,193.79	1,257.56	1,332.12	1,331.86	1,430.85	1,430.03	(0.82)	229.52
Subtotal	2,419.96	2,452.72	2,480.25	2,456.61	2,432.87	2,444.76	2,472.58	2,534.70	2,547.48	2,635.62	2,636.69	1.07	216.73
<i>Academic Professional</i>													
Administrator, RAMP	22.20	23.00	23.50	22.75	23.50	22.50	21.36	22.30	20.10	22.10	22.55	0.45	0.35
Administrator, Other	650.29	699.68	748.17	781.76	774.62	775.02	781.16	767.10	761.33	736.06	723.71	(12.35)	73.42
Professional	2,260.24	2,356.37	2,370.19	2,442.67	2,359.44	2,373.10	2,329.00	2,192.46	2,005.44	1,845.02	1,725.04	(119.98)	(535.20)
Subtotal	2,932.72	3,079.05	3,141.85	3,247.18	3,157.56	3,170.62	3,131.52	2,981.85	2,786.87	2,603.18	2,471.30	(131.88)	(461.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,027.10	2,979.87	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	166.35	500.30
Subtotal	3,027.10	2,979.87	2,908.51	2,874.83	2,748.24	2,669.44	2,711.63	2,895.55	3,211.51	3,361.05	3,527.40	166.35	500.30
<i>Graduate Assistant</i>													
Graduate Assistant	1,174.21	1,177.96	1,178.26	1,111.16	1,101.79	1,049.81	1,084.17	1,107.43	1,086.58	1,060.86	1,069.89	9.03	(104.32)
House Staff	104.50	105.00	102.00	96.00	104.00	100.00	101.00	109.00	109.00	104.00	107.00	3.00	2.50
Subtotal	1,278.71	1,282.96	1,280.26	1,207.16	1,205.79	1,149.81	1,185.17	1,216.43	1,195.58	1,164.86	1,176.89	12.03	(101.82)
Campus Total	9,658.49	9,794.60	9,810.87	9,785.78	9,544.46	9,434.63	9,500.91	9,628.53	9,741.44	9,764.70	9,812.27	47.57	153.78

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.83	19.51	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	2.00	(2.16)
Faculty, Tenure-Track	13.00	15.00	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	3.00	(1.00)
Faculty, Other	5.00	4.50	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	(0.50)	9.51
Subtotal	37.83	39.01	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	4.50	6.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(0.50)
Professional	1.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	0.00	3.00
Subtotal	2.50	3.50	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	(1.00)	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	1.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	3.75	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	(1.00)	(0.25)
Subtotal	3.25	3.75	3.50	3.00	4.00	4.00	4.00	3.50	3.50	4.00	3.00	(1.00)	(0.25)
College Total	49.58	52.26	51.67	48.18	52.92	53.67	53.67	51.66	52.93	54.68	58.18	3.50	8.60

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	19.18	15.68	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	(3.00)	(0.17)
Faculty, Tenure-Track	6.00	13.67	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	1.33	10.67
Faculty, Other	10.80	12.30	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	4.50	3.71
Subtotal	35.98	41.65	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	2.83	14.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Professional	2.00	2.50	3.50	5.50	4.50	5.00	3.00	4.50	4.50	5.00	3.50	(1.50)	1.50
Subtotal	3.00	3.50	4.50	6.50	5.50	6.00	4.00	5.50	5.50	6.00	3.50	(2.50)	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00
Subtotal	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	(2.00)	(2.25)
Subtotal	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.50	5.00	5.00	3.00	(2.00)	(2.25)
College Total	49.23	58.40	59.86	61.95	60.72	60.15	61.27	65.10	64.69	63.35	61.68	(1.67)	12.46

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Education and Human Services														
<i>Faculty</i>														
Faculty, Tenured	8.50	10.50	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	0.00	3.50
Faculty, Tenure-Track	15.00	11.00	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	6.00	(2.00)	(9.00)
Faculty, Other	11.88	14.20	14.38	15.38	13.63	14.76	12.76	14.38	11.25	8.76	10.00	10.00	1.24	(1.88)
Subtotal	35.38	35.70	36.88	34.88	36.13	32.76	34.76	33.38	33.25	28.76	28.00	28.00	(0.76)	(7.38)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	3.50	4.00	5.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	4.50	(1.00)	1.00
Subtotal	4.50	5.00	6.50	7.00	6.50	6.00	6.50	4.50	6.50	6.50	5.50	5.50	(1.00)	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	6.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	3.00	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	(0.50)	0.50
Subtotal	2.50	3.00	3.00	2.50	3.00	3.50	3.00	3.50	3.00	3.50	3.00	3.00	(0.50)	0.50
College Total	47.38	49.70	52.38	50.38	51.63	47.26	48.26	45.38	46.75	42.76	40.50	40.50	(2.26)	(6.88)

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	30.67	33.16	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	0.33	25.00
Faculty, Tenure-Track	33.50	43.00	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	3.00	(7.50)
Faculty, Other	40.78	39.50	41.63	37.99	37.90	39.08	44.87	46.17	49.05	48.24	45.44	(2.80)	4.67
Subtotal	104.94	115.66	120.79	122.32	120.90	112.25	121.87	125.17	128.55	126.58	127.11	0.53	22.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	5.00	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	0.00	(4.50)
Professional	13.25	11.74	8.74	7.74	7.74	7.50	10.50	11.00	10.50	13.00	13.00	0.00	(0.25)
Subtotal	19.75	17.74	16.64	13.64	13.64	11.40	13.50	14.00	13.50	15.00	15.00	0.00	(4.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	0.00	2.00
Subtotal	14.00	14.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	18.26	21.00	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	0.00	(14.26)
Subtotal	18.26	21.00	18.00	16.00	15.50	11.50	10.50	10.00	7.50	4.00	4.00	0.00	(14.26)
College Total	156.95	168.40	171.43	168.96	167.54	151.65	162.37	165.67	168.55	161.58	162.11	0.53	5.16

NOTES:

2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	0.00
Subtotal	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	0.00
College Total	4.50	5.00	6.00	5.00	12.00	12.00	11.00	11.00	11.00	11.00	10.50	(0.50)	6.00

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	5.00	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Faculty, Other	0.00	0.00	0.20	1.20	2.20	3.00	2.50	4.50	4.50	5.50	5.50	0.00	5.50
Subtotal	6.00	5.00	5.20	6.20	5.20	5.00	3.50	5.00	5.00	6.50	6.50	0.00	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	1.00	3.00	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Professional	6.00	3.00	7.00	6.00	4.00	5.00	5.00	3.00	3.00	3.00	2.00	(1.00)	(4.00)
Subtotal	10.00	5.00	11.00	10.00	8.00	9.00	9.00	5.00	4.00	4.00	3.00	(1.00)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	2.00	(11.56)
Subtotal	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	2.00	(11.56)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	1.00	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	(1.00)	(3.00)
Subtotal	3.50	1.00	1.50	1.00	1.50	0.50	1.00	0.50	1.00	1.50	0.50	(1.00)	(3.00)
College Total	43.56	29.53	33.23	33.73	28.23	30.03	28.03	23.53	20.03	22.50	22.50	0.00	(21.06)

NOTES:

2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.83	1.66	1.49	0.99	0.99	0.99	1.32	1.32	1.32	1.32	1.32	0.00	(0.51)
Faculty, Tenure-Track	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	(0.33)	0.33
Faculty, Other	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)
Subtotal	2.41	2.32	2.81	2.31	1.98	2.31	2.31	1.98	2.31	1.98	1.65	(0.33)	(0.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	12.00	12.00	15.00	14.00	13.00	13.00	12.00	10.00	10.00	10.00	0.00	(2.00)
Professional	24.56	32.28	27.30	36.80	37.60	32.50	36.00	31.00	27.50	27.50	27.62	0.12	3.06
Subtotal	37.56	45.28	40.30	52.80	52.60	46.50	50.00	44.00	38.50	38.50	38.62	0.12	1.06
<i>Civil Service Staff</i>													
Nonacademic Staff	19.51	17.00	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	1.00	(4.53)
Subtotal	19.51	17.00	16.00	16.00	17.00	15.60	17.00	13.00	14.49	13.98	14.98	1.00	(4.53)
<i>Graduate Assistant</i>													
Graduate Assistant	83.50	91.00	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	(18.50)	13.00
Subtotal	83.50	91.00	92.50	94.50	103.50	90.75	99.50	113.00	116.00	115.00	96.50	(18.50)	13.00
College Total	142.98	155.60	151.61	165.61	175.08	155.16	168.81	171.98	171.30	169.46	151.75	(17.71)	8.77

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	(1.00)	0.50
Administrator, Other	7.50	10.50	13.50	18.30	18.30	17.50	16.50	15.00	16.00	15.00	17.00	2.00	9.50
Professional	5.80	7.80	8.00	16.05	20.09	20.46	21.63	22.25	22.45	25.99	28.50	2.51	22.70
Subtotal	14.30	19.30	22.50	35.35	39.39	38.96	39.13	38.25	39.95	43.49	47.00	3.51	32.70
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	39.50	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	(2.00)	39.50
Subtotal	5.00	39.50	44.70	47.83	50.83	45.70	47.19	46.50	44.50	46.50	44.50	(2.00)	39.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	(0.50)	0.50
Subtotal	0.50	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	1.50	1.00	(0.50)	0.50
College Total	19.80	60.30	67.70	84.18	91.22	85.16	86.82	85.25	84.95	91.49	92.50	1.01	72.70

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	2.25	0.50	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	(0.13)	12.67
Subtotal	2.25	0.50	0.50	2.38	2.75	3.25	2.57	5.54	5.44	15.05	14.92	(0.13)	12.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	13.00	15.10	15.10	16.10	18.10	18.00	16.00	19.50	21.50	19.50	(2.00)	13.50
Professional	3.90	12.29	18.99	22.24	25.24	20.24	17.24	17.24	16.24	16.24	19.74	3.50	15.84
Subtotal	10.90	26.29	35.09	38.34	42.34	39.34	36.24	34.24	36.74	38.74	40.24	1.50	29.34
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	31.06	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	(1.50)	35.35
Subtotal	10.00	31.06	28.53	35.73	34.77	34.77	35.77	38.15	40.35	46.85	45.35	(1.50)	35.35
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	4.50	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	(0.50)	6.00
Subtotal	1.00	4.50	3.50	3.50	4.00	3.50	4.50	4.00	4.00	7.50	7.00	(0.50)	6.00
College Total	24.15	62.35	67.62	79.95	83.86	80.86	79.08	81.93	86.53	108.14	107.51	(0.63)	83.36

NOTES:

- 2005 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.
- 2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.
- 2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	4.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(3.60)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.50	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(7.10)
<i>Civil Service Staff</i>														
Nonacademic Staff	39.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
Subtotal	39.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.50)
College Total	47.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	(46.60)

NOTES:

2006 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	18.25	24.25	23.25	25.00	24.00	23.00	20.00	20.00	23.00	23.00	20.00	(3.00)	1.75	
Professional	15.76	22.91	27.75	21.25	23.75	22.25	24.75	21.75	23.00	22.20	20.80	(1.40)	5.05	
Subtotal	35.01	48.16	52.00	46.25	48.75	46.25	45.75	42.75	47.00	45.20	41.80	(3.40)	6.80	
<i>Civil Service Staff</i>														
Nonacademic Staff	73.19	72.44	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	3.00	15.31	
Subtotal	73.19	72.44	70.44	73.81	76.71	73.71	76.56	80.16	86.00	85.50	88.50	3.00	15.31	
<i>Graduate Assistant</i>														
Graduate Assistant	9.24	7.00	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	1.00	(1.74)	
Subtotal	9.24	7.00	7.00	7.50	7.00	7.00	7.00	8.00	8.00	6.50	7.50	1.00	(1.74)	
College Total	117.44	127.60	129.69	127.56	132.46	126.96	129.31	130.91	141.00	137.20	137.80	0.60	20.37	

NOTES:

2005 - Financial Assistance and Admissions & Records were transferred from the Provost and VC for Academic Affairs to the VC for Student Affairs in November 2004.

2008 - Athletics was transferred to Student Affairs & Administrative Services to the Chancellor's Office in July 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Facilities & Services														
<i>Academic Professional</i>														
Administrator, Other	2.00	2.00	2.00	1.60	1.60	1.60	0.60	1.60	1.60	1.60	1.60	1.60	0.00	(0.40)
Professional	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	2.00	3.00	2.60	2.60	2.60	1.60	2.60	2.60	2.60	2.60	2.60	0.00	0.60
<i>Civil Service Staff</i>														
Nonacademic Staff	60.87	66.87	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	51.00	1.00	(9.87)
Subtotal	60.87	66.87	64.87	69.67	59.67	51.80	54.80	52.80	49.80	50.00	51.00	51.00	1.00	(9.87)
College Total	62.87	68.87	67.87	72.27	62.27	54.40	56.40	55.40	52.40	52.60	53.60	53.60	1.00	(9.27)

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	5.00	5.00	6.00	7.00	7.00	6.00	5.00	4.00	5.00	1.00	(1.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	(1.00)
Subtotal	9.00	5.00	5.00	5.00	6.00	7.00	7.00	6.00	7.00	6.00	7.00	1.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	1.00	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	0.00	6.00
Subtotal	2.00	1.00	1.00	1.00	2.00	6.00	7.00	8.00	7.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
College Total	13.50	6.00	6.00	6.00	8.00	13.00	14.00	14.00	14.00	14.00	15.00	1.00	1.50

NOTES:

2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Springfield Campus

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	81.01	81.51	86.50	83.01	94.00	88.67	97.50	106.00	113.67	107.34	106.67	(0.67)	25.66	
Faculty, Tenure-Track	72.50	87.00	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	5.00	(11.50)	
Faculty, Other	71.28	71.33	70.96	77.20	77.10	79.71	85.95	94.33	97.50	102.56	104.87	2.32	33.60	
Subtotal	224.78	239.83	246.46	247.21	250.10	240.38	251.45	259.33	263.17	265.90	272.54	6.64	47.76	
<i>Academic Professional</i>														
Administrator, RAMP	9.50	9.00	9.00	8.00	9.00	9.00	9.00	8.00	9.50	9.50	8.50	(1.00)	(1.00)	
Administrator, Other	64.75	73.25	81.25	90.80	90.30	90.00	83.50	77.00	79.50	78.50	75.50	(3.00)	10.75	
Professional	83.77	100.52	112.78	126.58	133.42	122.45	127.62	118.24	120.69	126.43	127.66	1.23	43.90	
Subtotal	158.02	182.77	203.03	225.38	232.72	221.45	220.12	203.24	209.69	214.43	211.66	(2.77)	53.65	
<i>Civil Service Staff</i>														
Nonacademic Staff	266.13	281.41	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	4.50	37.70	
Subtotal	266.13	281.41	279.08	296.57	298.01	281.61	292.35	291.14	292.17	299.33	303.83	4.50	37.70	
<i>Graduate Assistant</i>														
Graduate Assistant	130.00	140.00	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	(23.50)	(4.00)	
Subtotal	130.00	140.00	136.50	135.00	145.50	127.25	135.50	148.50	149.50	149.50	126.00	(23.50)	(4.00)	
Campus Total	778.93	844.01	865.06	904.16	926.33	870.69	899.42	902.21	914.53	929.16	914.03	(15.12)	135.10	

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	175.46	171.86	170.48	171.31	161.96	151.42	143.12	135.73	138.20	130.78	133.83	3.05	(41.63)
Faculty, Tenure-Track	40.10	38.85	37.60	36.60	43.25	44.25	39.95	40.20	38.70	47.70	50.00	2.30	9.90
Faculty, Other	108.07	102.99	103.40	100.70	112.65	104.61	112.35	107.94	117.70	106.49	114.20	7.72	6.13
Subtotal	323.63	313.70	311.48	308.61	317.86	300.28	295.42	283.87	294.60	284.97	298.03	13.07	(25.59)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.80	30.60	29.61	33.02	33.70	29.00	32.30	36.10	41.95	45.45	48.75	3.30	21.95
Professional	276.01	278.86	285.64	276.61	260.56	235.53	238.55	227.68	215.27	214.26	204.14	(10.12)	(71.87)
Subtotal	303.81	310.46	316.25	310.63	295.26	265.53	272.10	264.78	258.22	260.71	253.89	(6.82)	(49.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	201.07	186.38	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	(6.97)	(58.69)
Subtotal	201.07	186.38	181.93	179.38	168.81	146.54	146.90	149.00	144.80	149.35	142.38	(6.97)	(58.69)
<i>Graduate Assistant</i>													
Graduate Assistant	171.37	182.34	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	1.67	(0.05)
Subtotal	171.37	182.34	187.03	169.10	161.70	167.96	157.26	162.53	158.31	169.64	171.32	1.67	(0.05)
College Total	999.87	992.87	996.70	967.71	943.63	880.31	871.68	860.18	855.93	864.67	865.62	0.95	(134.25)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Business													
<i>Faculty</i>													
Faculty, Tenured	47.78	47.33	47.92	46.17	49.20	47.50	43.25	49.25	51.33	51.00	49.67	(1.33)	1.89
Faculty, Tenure-Track	34.95	40.75	39.75	36.75	39.00	41.00	40.25	45.00	45.49	47.49	46.49	(1.00)	11.54
Faculty, Other	37.77	41.15	46.93	51.62	49.92	48.58	54.80	43.74	49.44	58.18	55.11	(3.08)	17.34
Subtotal	120.50	129.23	134.60	134.54	138.12	137.08	138.30	137.99	146.26	156.67	151.26	(5.41)	30.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	59.14	56.34	61.04	72.04	68.54	66.84	69.30	66.30	67.00	69.90	68.85	(1.05)	9.71
Professional	29.05	34.21	27.51	26.35	23.06	19.50	17.50	14.49	17.00	16.00	17.00	1.00	(12.05)
Subtotal	89.19	91.55	89.43	99.39	92.60	87.34	87.80	81.79	85.00	86.90	86.85	(0.05)	(2.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.75	52.78	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	2.47	6.17
Subtotal	51.75	52.78	57.65	61.88	58.88	53.95	52.79	53.72	55.25	55.45	57.92	2.47	6.17
<i>Graduate Assistant</i>													
Graduate Assistant	60.75	62.89	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	(9.12)	(0.90)
Subtotal	60.75	62.89	67.60	66.05	62.75	68.76	67.51	60.59	71.41	68.97	59.85	(9.12)	(0.90)
College Total	322.19	336.45	349.28	361.86	352.36	347.13	346.40	334.08	357.91	368.00	355.88	(12.11)	33.69

NOTES:

2005 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Education													
<i>Faculty</i>													
Faculty, Tenured	66.10	72.76	69.26	67.35	63.34	58.76	59.34	58.59	59.84	59.25	59.17	(0.08)	(6.93)
Faculty, Tenure-Track	25.50	21.00	15.75	16.00	19.00	15.00	16.50	15.50	14.50	15.00	11.00	(4.00)	(14.50)
Faculty, Other	31.37	38.29	40.11	43.93	39.72	32.43	29.73	32.26	33.38	31.06	29.99	(1.07)	(1.38)
Subtotal	122.97	132.05	125.12	127.28	122.05	106.19	105.57	106.34	107.72	105.31	100.16	(5.15)	(22.81)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.85	18.30	19.00	20.30	18.40	19.00	18.00	20.75	24.25	24.58	23.00	(1.58)	4.15
Professional	41.10	47.65	54.20	62.91	64.92	68.50	67.13	57.95	53.94	49.99	57.24	7.25	16.14
Subtotal	60.95	66.95	74.20	84.21	84.32	88.50	86.13	79.70	79.19	75.57	81.24	5.67	20.29
<i>Civil Service Staff</i>													
Nonacademic Staff	57.12	54.24	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	(4.00)	(24.50)
Subtotal	57.12	54.24	49.04	51.56	44.56	40.56	36.36	36.92	38.42	36.62	32.62	(4.00)	(24.50)
<i>Graduate Assistant</i>													
Graduate Assistant	99.64	90.69	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	3.72	(37.63)
Subtotal	99.64	90.69	82.80	87.72	81.39	79.13	70.56	69.06	61.18	58.29	62.01	3.72	(37.63)
College Total	340.67	343.93	331.16	350.76	332.32	314.38	298.61	292.02	286.50	275.79	276.03	0.24	(64.64)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Engineering													
<i>Faculty</i>													
Faculty, Tenured	271.41	275.06	280.50	280.84	276.39	275.77	276.62	283.34	284.69	280.78	285.26	4.47	13.85
Faculty, Tenure-Track	96.00	97.75	90.00	87.00	86.00	76.00	64.00	72.00	77.00	97.00	108.00	11.00	12.00
Faculty, Other	231.40	225.89	218.00	215.73	234.51	234.54	254.29	289.31	290.07	273.37	298.21	24.85	66.81
Subtotal	598.81	598.70	588.50	583.57	596.90	586.31	594.91	644.65	651.76	651.15	691.47	40.32	92.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	3.09	1.09	2.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	50.18	47.10	53.15	57.69	60.24	60.14	64.90	74.05	83.05	86.55	88.30	1.75	38.12
Professional	206.62	202.79	207.26	194.50	213.79	219.45	227.67	228.68	232.42	261.94	281.44	19.50	74.82
Subtotal	257.80	250.89	261.41	254.19	277.12	280.68	294.57	303.73	316.47	349.49	370.74	21.25	112.94
<i>Civil Service Staff</i>													
Nonacademic Staff	220.65	219.72	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	13.32	(11.16)
Subtotal	220.65	219.72	218.93	217.36	208.04	181.99	184.25	182.69	202.22	196.17	209.49	13.32	(11.16)
<i>Graduate Assistant</i>													
Graduate Assistant	831.23	842.32	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	19.18	171.14
Subtotal	831.23	842.32	820.57	862.71	880.33	888.18	877.07	920.14	940.63	983.20	1,002.38	19.18	171.14
College Total	1,908.49	1,911.63	1,889.41	1,917.83	1,962.38	1,937.16	1,950.80	2,051.21	2,111.08	2,180.01	2,274.07	94.07	365.58

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	124.14	135.29	126.75	136.35	131.50	131.33	127.02	126.29	128.45	136.87	136.04	(0.83)	11.90
Faculty, Tenure-Track	53.50	58.51	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	(2.20)	(15.50)
Faculty, Other	42.21	44.06	45.61	42.91	48.68	49.46	45.88	57.73	54.07	53.16	48.45	(4.71)	6.23
Subtotal	219.85	237.86	233.86	239.77	243.18	232.18	221.90	229.02	230.52	230.23	222.48	(7.74)	2.64
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.20	31.95	31.93	34.00	35.41	33.92	33.68	40.65	48.50	48.50	43.50	(5.00)	7.30
Professional	65.05	73.88	77.79	78.36	75.95	77.35	77.37	73.42	79.33	76.86	62.61	(14.25)	(2.44)
Subtotal	102.25	106.83	110.72	113.36	112.36	112.27	112.05	115.07	128.83	126.36	107.11	(19.25)	4.86
<i>Civil Service Staff</i>													
Nonacademic Staff	107.01	105.38	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	(5.64)	(16.11)
Subtotal	107.01	105.38	111.54	108.68	103.38	84.85	83.85	82.41	94.45	96.54	90.90	(5.64)	(16.11)
<i>Graduate Assistant</i>													
Graduate Assistant	131.12	132.36	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	(11.60)	(35.08)
Subtotal	131.12	132.36	134.14	136.73	121.81	111.57	97.76	103.03	110.97	107.64	96.04	(11.60)	(35.08)
College Total	560.23	582.43	590.26	598.54	580.72	540.87	515.57	529.52	564.76	560.77	516.53	(44.23)	(43.70)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	11.50	10.50	10.80	10.50	11.50	13.50	15.00	16.00	17.00	18.00	1.00	10.00
Professional	2.00	12.00	10.00	13.00	11.00	8.00	10.00	9.00	5.00	7.00	7.00	0.00	5.00
Subtotal	11.00	24.50	21.00	24.30	22.50	20.50	24.50	25.00	22.00	25.00	26.00	1.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	(2.00)	12.40
Subtotal	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	(2.00)	12.40
<i>Graduate Assistant</i>													
Graduate Assistant	2.40	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	1.35	0.50	0.75	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(2.40)
College Total	19.00	37.45	32.30	35.85	34.00	32.00	40.50	42.00	44.00	46.00	45.00	(1.00)	26.00

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Media													
<i>Faculty</i>													
Faculty, Tenured	27.79	26.76	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	1.00	(5.19)
Faculty, Tenure-Track	7.15	5.55	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	0.00	2.85
Faculty, Other	6.60	7.93	10.18	8.10	9.85	7.50	9.00	10.25	10.10	12.12	10.40	(1.72)	3.80
Subtotal	41.54	40.24	35.28	36.37	40.04	35.18	38.01	36.26	39.11	43.72	43.00	(0.72)	1.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	19.50	19.50	19.00	19.00	18.00	15.00	19.00	24.99	24.00	23.00	(1.00)	3.50
Professional	37.50	41.10	41.85	40.40	39.40	34.25	33.25	31.25	28.25	23.75	26.25	2.50	(11.25)
Subtotal	58.00	61.60	62.35	60.40	59.40	53.25	49.25	51.25	54.24	48.75	50.25	1.50	(7.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.30	32.30	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	1.00	(13.80)
Subtotal	31.30	32.30	29.25	28.75	27.75	22.75	20.75	20.75	17.60	16.50	17.50	1.00	(13.80)
<i>Graduate Assistant</i>													
Graduate Assistant	27.24	32.75	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	1.25	(11.74)
Subtotal	27.24	32.75	31.48	24.28	23.53	24.03	18.32	16.75	14.00	14.25	15.50	1.25	(11.74)
College Total	158.08	166.89	158.36	149.80	150.72	135.21	126.33	125.01	124.95	123.22	126.25	3.03	(31.83)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Law													
<i>Faculty</i>													
Faculty, Tenured	27.50	30.17	30.70	30.70	36.87	37.45	39.45	39.45	40.12	33.62	37.96	4.34	10.46
Faculty, Tenure-Track	7.00	4.00	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	(3.00)	(4.00)
Faculty, Other	16.83	15.12	13.88	13.35	16.32	18.76	17.57	18.13	18.60	17.07	16.62	(0.45)	(0.21)
Subtotal	51.33	49.29	53.58	57.05	62.19	63.21	64.02	63.58	64.71	56.68	57.58	0.89	6.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	20.50	20.50	24.00	26.50	25.05	28.15	26.50	30.50	30.50	27.50	(3.00)	7.00
Professional	3.50	8.50	7.50	6.50	6.00	6.00	7.00	6.00	6.00	7.00	7.00	0.00	3.50
Subtotal	25.00	30.00	29.00	31.50	33.50	32.05	36.15	33.50	37.50	38.50	35.50	(3.00)	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	35.54	35.00	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	(4.00)	2.46
Subtotal	35.54	35.00	41.00	45.80	42.80	38.80	42.00	39.00	41.00	42.00	38.00	(4.00)	2.46
<i>Graduate Assistant</i>													
Graduate Assistant	2.83	2.00	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	0.10	(0.73)
Subtotal	2.83	2.00	3.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	0.10	(0.73)
College Total	114.70	116.29	126.78	135.85	139.99	135.56	143.17	137.58	145.71	139.18	133.18	(6.01)	18.48

NOTES:

2005 - Increase in administrators due to changes in employment levels and transfers from various other departments.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	441.63	457.57	475.18	480.33	484.31	485.50	477.83	481.70	505.72	495.16	503.75	8.59	62.12
Faculty, Tenure-Track	208.34	200.28	212.21	187.81	170.05	149.05	130.52	117.76	108.04	127.90	148.10	20.20	(60.24)
Faculty, Other	355.90	340.15	304.79	323.23	341.52	334.42	338.28	365.91	389.82	393.08	409.79	16.71	53.89
Subtotal	1,005.87	998.00	992.17	991.36	995.88	968.97	946.63	965.37	1,003.58	1,016.14	1,061.64	45.50	55.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	2.00	1.10	(0.90)	0.10
Administrator, Other	84.85	89.93	91.40	85.00	89.85	82.00	85.84	81.44	90.57	97.02	95.02	(2.00)	10.17
Professional	292.67	311.91	318.66	320.19	306.46	267.89	241.74	250.42	261.17	254.79	262.70	7.91	(29.98)
Subtotal	378.52	402.84	411.06	405.94	397.31	350.89	328.58	332.86	352.74	353.81	358.82	5.01	(19.71)
<i>Civil Service Staff</i>													
Nonacademic Staff	286.71	279.65	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	7.77	(44.59)
Subtotal	286.71	279.65	266.71	248.32	246.12	215.89	218.84	213.35	227.76	234.35	242.12	7.77	(44.59)
<i>Graduate Assistant</i>													
Graduate Assistant	973.96	986.18	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	(3.08)	(148.27)
Subtotal	973.96	986.18	963.46	952.35	976.89	872.67	830.30	831.42	846.16	828.78	825.70	(3.08)	(148.27)
College Total	2,645.07	2,666.67	2,633.41	2,597.97	2,616.20	2,408.42	2,324.34	2,343.00	2,430.24	2,433.08	2,488.27	55.20	(156.79)

NOTES:

2005 - Dept. of Economics was transferred from the College of Business to the College of Liberal Arts & Sciences in September 2004.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	1.00	7.00
Professional	0.00	0.00	9.00	12.00	12.00	10.00	11.50	10.51	10.51	13.51	12.51	(1.00)	12.51
Subtotal	0.00	0.00	13.00	18.50	18.50	16.50	17.00	18.01	17.51	19.51	19.51	0.00	19.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	18.00	23.50	23.50	19.50	20.50	21.01	20.51	22.51	22.51	0.00	22.51

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.76	27.75	30.00	30.50	33.50	32.83	32.50	31.75	31.75	36.67	39.00	2.33	11.24
Faculty, Tenure-Track	19.75	21.75	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	2.00	9.25
Faculty, Other	21.56	19.81	19.13	19.28	19.40	23.49	24.94	25.32	29.22	21.71	22.99	1.28	1.43
Subtotal	69.07	69.31	75.63	79.28	75.40	78.82	75.94	77.07	87.97	85.37	90.99	5.61	21.92
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	12.50	13.50	13.50	12.50	12.50	10.00	11.00	10.50	12.50	11.00	(1.50)	(1.50)
Professional	31.80	36.10	32.09	38.59	39.85	39.00	38.00	43.00	45.25	47.75	48.75	1.00	16.95
Subtotal	45.30	49.60	46.59	53.09	53.35	52.50	49.00	55.00	56.75	61.25	60.75	(0.50)	15.45
<i>Civil Service Staff</i>													
Nonacademic Staff	34.62	32.95	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	3.67	(0.70)
Subtotal	34.62	32.95	32.95	36.22	32.22	28.12	30.62	31.25	30.25	30.25	33.92	3.67	(0.70)
<i>Graduate Assistant</i>													
Graduate Assistant	64.25	58.49	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	4.63	(5.11)
Subtotal	64.25	58.49	59.20	64.07	60.61	56.03	54.51	49.11	52.53	54.52	59.15	4.63	(5.11)
College Total	213.24	210.35	214.37	232.66	221.58	215.47	210.08	212.43	227.50	231.39	244.80	13.41	31.56

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	43.56	37.37	45.23	44.01	43.49	38.18	34.36	33.47	30.25	26.92	25.19	(1.73)	(18.37)
Faculty, Tenure-Track	16.01	15.91	18.40	18.70	14.80	12.45	9.68	9.88	10.28	15.32	16.77	1.45	0.76
Faculty, Other	66.92	73.56	76.68	81.08	72.66	61.41	60.16	73.60	77.92	69.03	64.74	(4.29)	(2.18)
Subtotal	126.49	126.84	140.31	143.79	130.95	112.04	104.20	116.95	118.44	111.26	106.70	(4.56)	(19.79)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	12.25	11.47	10.97	13.97	14.32	13.85	13.00	12.95	11.95	12.95	1.00	2.95
Professional	70.80	73.17	71.92	81.07	70.90	62.60	52.82	57.00	56.35	52.35	53.55	1.20	(17.25)
Subtotal	81.80	86.42	84.39	93.04	85.87	77.92	67.67	71.00	70.30	65.30	67.50	2.20	(14.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	151.26	145.52	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	6.91	(0.73)
Subtotal	151.26	145.52	142.86	153.28	147.25	133.39	141.95	143.49	142.00	143.62	150.53	6.91	(0.73)
<i>Graduate Assistant</i>													
Graduate Assistant	19.58	19.35	17.90	19.52	17.44	14.46	10.76	7.47	7.67	8.69	10.48	1.79	(9.10)
House Staff	0.00	0.00	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	9.00	67.50
Subtotal	19.58	19.35	17.90	19.52	40.44	54.46	72.43	64.47	67.67	67.19	77.98	10.79	58.40
College Total	379.13	378.13	385.46	409.63	404.50	377.81	386.25	395.90	398.41	387.37	402.71	15.34	23.58

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

FTE Change

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	0.00	0.17
Subtotal	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	0.00	0.17
College Total	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	0.00	0.17

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
Faculty, Other	0.10	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	4.85	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.85)
<i>Academic Professional</i>														
Administrator, RAMP	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.25	1.50	1.50	1.50	2.31	2.31	2.31	2.31	3.31	2.00	0.00	(2.00)	(1.25)	
Professional	31.82	31.71	31.71	28.71	28.90	29.15	23.26	19.18	14.28	4.00	0.00	(4.00)	(31.82)	
Subtotal	33.57	34.21	33.21	30.21	31.21	31.46	25.57	21.49	17.59	6.00	0.00	(6.00)	(33.57)	
<i>Civil Service Staff</i>														
Nonacademic Staff	19.26	18.93	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	(4.00)	(19.26)	
Subtotal	19.26	18.93	18.93	16.93	15.93	13.93	11.93	9.93	9.00	4.00	0.00	(4.00)	(19.26)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.84	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.84)
Subtotal	0.84	2.00	2.96	4.32	3.64	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.84)
College Total	58.52	61.89	60.85	58.21	57.53	48.39	37.50	31.42	26.59	10.00	0.00	(10.00)	(58.52)	

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	8.00	8.00	7.00	8.00	8.00	7.00	6.00	6.00	6.00	7.00	8.00	1.00	0.00
Professional	33.50	31.25	33.95	36.10	36.48	32.48	32.98	29.64	26.64	27.54	26.04	(1.50)	(7.47)
Subtotal	41.50	39.25	40.95	44.10	44.48	39.48	38.98	35.64	32.64	34.54	34.04	(0.50)	(7.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	17.00	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	3.00	(2.00)
Subtotal	17.00	17.00	17.00	15.00	15.00	10.00	10.00	8.00	9.00	12.00	15.00	3.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	0.35	1.00
Subtotal	0.50	1.25	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.50	0.35	1.00
College Total	59.00	57.50	58.70	59.60	59.98	49.98	49.48	44.64	42.39	47.69	50.54	2.85	(8.47)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	5.67	6.97	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	0.24	0.82
Faculty, Tenure-Track	7.37	8.16	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	2.00	3.13
Faculty, Other	1.00	0.99	4.49	5.00	7.04	3.60	4.50	4.60	1.50	2.30	3.50	1.20	2.50
Subtotal	14.04	16.12	16.89	18.47	19.65	18.54	18.77	20.39	17.99	17.05	20.49	3.44	6.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.53	3.75	4.42	5.25	5.25	5.25	6.25	5.50	7.50	7.50	5.50	(2.00)	1.97
Professional	8.00	8.00	9.00	9.00	7.50	5.75	5.75	4.75	1.75	1.75	1.75	0.00	(6.25)
Subtotal	12.53	12.75	14.54	15.25	13.75	12.00	13.00	11.25	10.25	10.25	8.25	(2.00)	(4.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.85	7.60	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	0.00	(0.85)
Subtotal	8.85	7.60	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	0.00	(0.85)
<i>Graduate Assistant</i>													
Graduate Assistant	5.28	3.82	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	0.95	(1.13)
Subtotal	5.28	3.82	4.26	4.53	4.28	3.78	4.28	4.41	5.33	3.20	4.15	0.95	(1.13)
College Total	40.70	40.29	43.69	46.25	45.68	41.32	44.05	44.05	41.57	38.50	40.89	2.39	0.19

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Beckman Institute for Advanced Science & Technology													
<i>Faculty</i>													
Faculty, Other	24.73	29.71	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	(24.73)
Subtotal	24.73	29.71	31.69	34.39	43.98	32.07	29.74	23.34	0.00	0.00	0.00	0.00	(24.73)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	9.00	8.65	7.65	4.00	4.50	5.50	8.50	11.00	0.00	0.00	0.00	0.00	(9.00)
Professional	56.20	56.51	61.63	62.15	60.80	58.55	57.65	60.95	0.00	0.00	0.00	0.00	(56.20)
Subtotal	66.20	66.16	70.28	66.15	65.30	65.05	67.15	72.95	0.00	0.00	0.00	0.00	(66.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.55	34.05	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	(30.55)
Subtotal	30.55	34.05	31.05	28.25	30.25	24.00	27.00	25.00	0.00	0.00	0.00	0.00	(30.55)
<i>Graduate Assistant</i>													
Graduate Assistant	56.09	76.44	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	(56.09)
Subtotal	56.09	76.44	66.79	51.33	45.61	44.88	43.23	40.00	0.00	0.00	0.00	0.00	(56.09)
College Total	177.57	206.36	199.81	180.12	185.14	166.00	167.12	161.29	0.00	0.00	0.00	0.00	(177.57)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Environmental Council														
<i>Faculty</i>														
Faculty, Other	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.26	0.26	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.25	1.83	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.75	2.33	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	1.75	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	1.75	2.88	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
College Total	6.00	5.97	3.26	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	5.00	7.00	7.25	9.25	10.25	9.67	9.00	10.00	9.00	10.00	10.00	0.00	5.00
Faculty, Tenure-Track	8.00	9.00	7.50	6.50	5.50	5.50	5.00	6.00	6.00	7.00	8.00	1.00	0.00
Faculty, Other	8.10	7.45	6.87	7.10	8.83	7.63	10.75	11.20	11.60	14.44	14.56	0.12	6.46
Subtotal	21.10	23.45	21.62	22.85	24.58	22.80	24.75	27.20	26.60	31.44	32.56	1.12	11.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.30	8.00	8.85	9.85	8.25	8.00	7.50	8.50	8.00	7.50	6.50	(1.00)	(2.80)
Professional	13.25	13.90	15.75	18.05	14.20	14.80	19.75	11.75	13.75	16.50	16.75	0.25	3.50
Subtotal	23.55	22.90	25.60	28.90	23.45	23.80	28.25	21.25	22.75	25.00	24.25	(0.75)	0.70
<i>Civil Service Staff</i>													
Nonacademic Staff	8.87	8.87	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	2.80	3.93
Subtotal	8.87	8.87	11.00	12.00	10.00	9.00	12.00	10.50	9.00	10.00	12.80	2.80	3.93
<i>Graduate Assistant</i>													
Graduate Assistant	7.73	8.38	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	(1.16)	0.07
Subtotal	7.73	8.38	6.73	9.05	8.84	6.75	6.00	6.25	7.17	8.96	7.80	(1.16)	0.07
College Total	61.25	63.60	64.95	72.80	66.87	62.35	71.00	65.20	65.52	75.40	77.41	2.01	16.16

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	1.50	2.50	2.00	2.00	2.25	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	1.25	1.25	1.25	1.00	1.50	3.50	1.50	1.00	(0.50)	1.00
Professional	0.00	0.00	0.00	2.65	3.75	3.00	6.50	6.00	5.00	5.00	5.10	0.10	5.10
Subtotal	0.00	0.00	0.00	3.90	5.00	4.25	7.50	7.50	8.50	6.50	6.10	(0.40)	6.10
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.25	0.00	1.41	0.16	0.00	1.00	1.67	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.25	4.40	8.91	7.91	9.50	10.50	12.42	7.00	7.60	0.60	7.60

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Center for Innovation in Teaching and Learning													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>													
Administrator, Other	6.60	6.50	5.50	7.00	5.50	4.50	3.50	2.00	1.00	5.00	9.00	4.00	2.40
Professional	28.50	28.49	32.74	26.74	20.75	17.00	19.00	21.00	28.00	34.00	46.00	12.00	17.50
Subtotal	35.10	34.99	38.24	33.74	26.25	21.50	22.50	23.00	29.00	39.00	55.00	16.00	19.90
<i>Civil Service Staff</i>													
Nonacademic Staff	40.60	40.60	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	0.00	(22.60)
Subtotal	40.60	40.60	38.05	32.05	14.80	14.00	13.00	12.00	17.75	18.00	18.00	0.00	(22.60)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	4.33	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	1.08	(1.25)
Subtotal	3.25	4.33	2.25	3.45	1.25	1.00	0.75	0.25	2.25	0.92	2.00	1.08	(1.25)
College Total	81.95	82.92	81.54	72.24	44.30	40.50	39.25	37.25	51.00	57.92	75.00	17.08	(6.95)

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	15.00	14.50	13.16	12.49	12.21	10.99	12.99	11.66	14.16	16.25	14.17	(2.08)	(0.83)
Faculty, Tenure-Track	3.00	4.00	8.00	8.00	9.00	8.00	8.51	9.00	8.00	7.00	9.00	2.00	6.00
Faculty, Other	7.27	7.50	6.00	9.32	13.25	13.75	12.75	11.00	10.99	11.50	13.07	1.57	5.80
Subtotal	25.27	26.00	27.16	29.81	34.46	32.74	34.25	31.66	33.15	34.75	36.24	1.49	10.97
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.10	6.30	5.30	8.05	10.05	10.30	7.30	8.30	8.50	9.50	8.50	(1.00)	2.40
Professional	24.00	25.30	25.80	29.60	23.79	20.85	23.75	23.45	21.55	23.85	21.85	(2.00)	(2.15)
Subtotal	31.10	32.60	32.10	38.65	34.84	32.15	32.05	32.75	31.05	34.35	31.35	(3.00)	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	1.00	1.21
Subtotal	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	1.00	1.21
<i>Graduate Assistant</i>													
Graduate Assistant	27.60	28.52	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	(0.26)	10.37
Subtotal	27.60	28.52	32.93	35.85	33.20	34.35	33.48	35.75	37.60	38.23	37.97	(0.26)	10.37
College Total	92.76	96.91	102.18	115.30	113.50	109.24	109.78	109.16	110.80	116.33	115.56	(0.77)	22.80

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.42	1.67	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	0.00	(0.17)
Subtotal	1.42	1.67	1.17	1.17	1.00	1.00	1.00	1.25	1.25	1.25	1.25	0.00	(0.17)
<i>Academic Professional</i>													
Administrator, Other	23.32	22.07	23.57	29.81	26.55	25.55	27.05	29.85	27.75	26.75	21.75	(5.00)	(1.57)
Professional	16.90	18.25	15.00	11.83	12.50	12.00	15.00	15.00	19.00	19.00	22.00	3.00	5.10
Subtotal	40.22	40.32	38.57	41.64	39.05	37.55	42.05	44.85	46.75	45.75	43.75	(2.00)	3.53
<i>Civil Service Staff</i>													
Nonacademic Staff	19.49	18.49	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	4.00	6.51
Subtotal	19.49	18.49	20.00	22.00	21.00	21.00	21.00	23.50	24.00	22.00	26.00	4.00	6.51
<i>Graduate Assistant</i>													
Graduate Assistant	3.08	4.75	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	0.83	(1.17)
Subtotal	3.08	4.75	3.58	4.08	4.99	1.75	2.16	0.88	1.33	1.08	1.91	0.83	(1.17)
College Total	64.21	65.23	63.32	68.89	66.04	61.30	66.21	70.48	73.33	70.08	72.91	2.83	8.70

NOTES:

2005 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
University Library													
<i>Faculty</i>													
Faculty, Tenured	60.42	59.75	59.00	64.00	66.00	67.00	63.00	58.00	58.33	56.00	53.00	(3.00)	(7.42)
Faculty, Tenure-Track	38.00	40.00	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	6.00	(15.00)
Faculty, Other	14.50	14.40	15.40	12.50	17.00	7.50	7.00	7.00	6.67	4.00	5.00	1.00	(9.50)
Subtotal	112.92	114.15	101.40	100.50	104.00	90.50	82.00	74.00	82.00	77.00	81.00	4.00	(31.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	10.50	10.50	9.50	9.50	10.50	10.50	11.50	9.50	8.50	9.50	1.00	2.00
Professional	24.65	27.54	34.74	33.75	32.75	33.26	34.96	39.46	49.96	53.71	58.46	4.75	33.81
Subtotal	33.15	39.04	46.24	44.25	43.25	44.76	46.46	51.96	60.46	63.21	68.96	5.75	35.81
<i>Civil Service Staff</i>													
Nonacademic Staff	198.34	197.34	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	10.01	(27.83)
Subtotal	198.34	197.34	187.33	192.33	188.58	170.83	171.09	161.59	162.01	160.50	170.51	10.01	(27.83)
<i>Graduate Assistant</i>													
Graduate Assistant	38.96	38.93	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	(1.29)	(5.24)
Subtotal	38.96	38.93	39.24	34.47	37.20	32.00	27.69	28.90	27.06	35.01	33.72	(1.29)	(5.24)
College Total	383.37	389.46	374.21	371.55	373.03	338.09	327.24	316.45	331.53	335.72	354.19	18.47	(29.18)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	2.75	1.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.42	1.25	0.00	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.00	4.17	3.00	2.75	2.75	3.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Professional	1.00	0.00	0.00	0.00	1.00	7.00	5.00	4.00	4.00	3.00	3.00	0.00	2.00
Subtotal	1.00	0.00	0.00	0.00	1.00	11.00	9.00	8.00	8.00	7.00	7.00	0.00	6.00
<i>Civil Service Staff</i>													
Nonacademic Staff	40.00	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal	40.00	40.00	40.00	55.00	56.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
College Total	41.00	40.00	40.00	55.00	57.00	14.00	9.00	8.00	8.00	7.00	7.00	0.00	(34.00)

NOTES:

2005 - Energy Services was created in July 2005.

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	1.00	0.50	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	(0.10)	(0.10)
Administrator, Other	26.62	30.25	15.35	17.85	16.29	14.29	10.24	17.14	19.13	22.19	20.70	(1.49)	(5.92)
Professional	6.50	11.65	11.64	12.64	12.22	10.62	11.10	32.09	33.74	39.54	38.14	(1.40)	31.64
Subtotal	34.12	42.90	27.99	31.49	29.51	24.91	22.34	50.23	53.87	62.73	59.74	(2.99)	25.62
<i>Civil Service Staff</i>													
Nonacademic Staff	89.85	89.75	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	(5.00)	57.79
Subtotal	89.85	89.75	109.90	104.40	112.25	97.52	112.12	120.89	144.84	152.64	147.64	(5.00)	57.79
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.50	3.75
Subtotal	0.50	0.00	0.00	0.00	0.50	1.50	0.00	5.50	2.00	3.75	4.25	0.50	3.75
College Total	124.47	132.65	137.89	135.89	143.26	123.93	134.46	176.62	200.71	219.62	212.63	(6.99)	88.16

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	32.75	33.02	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	(2.07)	(1.25)
Subtotal	32.75	33.02	32.39	32.66	33.89	34.24	33.68	33.47	32.74	33.57	31.50	(2.07)	(1.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	58.35	59.25	58.25	54.48	58.95	53.25	61.80	64.05	65.35	72.75	74.50	1.75	16.15
Professional	218.75	267.70	275.45	95.29	95.79	97.23	96.32	107.70	99.13	105.74	101.50	(4.24)	(117.25)
Subtotal	278.10	327.95	335.20	151.27	155.74	152.48	159.12	172.75	165.48	179.49	177.00	(2.49)	(101.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	187.28	240.67	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	(4.60)	(69.78)
Subtotal	187.28	240.67	244.93	142.25	152.99	137.00	139.75	129.45	126.80	122.10	117.50	(4.60)	(69.78)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	2.13	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	(0.17)	(1.17)
Subtotal	1.75	2.13	2.82	1.17	1.67	0.64	0.75	0.92	1.00	0.75	0.58	(0.17)	(1.17)
College Total	499.88	603.77	615.34	327.35	344.29	324.36	333.30	336.59	326.02	335.91	326.58	(9.33)	(173.30)

NOTES:

- 2005 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from the Provost and VC Academic Affairs to Human Resources in July 2005.
- 2006 - Training for Business Professionals and the Faculty and Staff Assistance Program were transferred from Human Resources back to the Provost & VC Academic Affairs in September 2006.
- 2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.
- 2006 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.
- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Services													
<i>Academic Professional</i>													
Administrator, Other	2.50	2.50	3.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	2.00	(1.00)	(0.50)
Professional	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	2.50	4.00	6.00	6.00	6.00	4.00	4.00	4.00	3.00	2.00	(1.00)	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	132.00	131.00	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	(25.00)	(116.00)
Subtotal	132.00	131.00	121.80	118.80	107.80	88.80	63.00	62.00	59.00	41.00	16.00	(25.00)	(116.00)
College Total	134.50	133.50	125.80	124.80	113.80	94.80	67.00	66.00	63.00	44.00	18.00	(26.00)	(116.50)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.78	0.78	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	(0.07)	(0.78)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	14.88	25.13	25.25	54.91	84.39	91.56	104.00	96.75	0.00	0.00	4.00	4.00	(10.88)
Subtotal	15.66	25.91	25.49	55.15	85.59	91.75	104.17	96.92	0.07	0.07	4.00	3.93	(11.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.03	58.04	62.42	79.62	79.32	80.92	82.57	85.37	28.42	31.42	34.82	3.40	(16.21)
Professional	256.21	269.53	251.52	638.61	627.50	652.16	627.88	628.21	75.60	74.80	78.80	4.00	(177.41)
Subtotal	308.24	328.57	314.94	719.23	707.73	733.99	710.45	714.58	105.02	107.22	114.62	7.40	(193.62)
<i>Civil Service Staff</i>													
Nonacademic Staff	104.64	110.14	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	0.00	(40.86)
Subtotal	104.64	110.14	112.14	191.30	190.94	195.94	200.29	201.42	67.83	63.78	63.78	0.00	(40.86)
<i>Graduate Assistant</i>													
Graduate Assistant	34.67	30.56	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	1.50	(33.17)
Subtotal	34.67	30.56	33.24	76.11	59.62	58.77	59.52	49.78	0.00	0.00	1.50	1.50	(33.17)
College Total	463.21	495.18	485.80	1,041.78	1,043.87	1,080.45	1,074.43	1,062.70	172.92	171.07	183.90	12.83	(279.31)

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	7.00	7.00	6.00	7.00	7.00	7.00	7.50	7.50	0.00	1.50
Professional	24.00	21.50	21.50	23.00	20.75	19.00	16.00	17.00	20.00	21.00	22.00	1.00	(2.00)
Subtotal	30.00	28.50	28.50	30.00	27.75	25.00	23.00	24.00	27.00	28.50	29.50	1.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.70	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	0.00	(5.00)
Subtotal	8.00	7.70	7.60	7.60	6.00	5.00	5.00	6.00	6.60	3.00	3.00	0.00	(5.00)
College Total	38.00	36.20	36.10	37.60	33.75	30.00	28.00	30.00	33.60	31.50	32.50	1.00	(5.50)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Vice Chancellor for Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.68	35.00	41.75	44.50	47.00	42.50	44.50	51.50	57.99	58.49	53.99	(4.50)	20.31	
Professional	61.96	49.86	50.61	50.75	49.61	53.75	52.24	49.10	49.10	53.50	59.00	5.50	(2.96)	
Subtotal	96.64	85.86	93.36	96.25	97.61	97.25	97.74	101.60	108.09	112.99	113.99	1.00	17.35	
<i>Civil Service Staff</i>														
Nonacademic Staff	55.33	44.16	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	9.00	(17.33)	
Subtotal	55.33	44.16	41.16	40.66	36.51	29.58	29.58	24.58	25.00	29.00	38.00	9.00	(17.33)	
<i>Graduate Assistant</i>														
Graduate Assistant	15.08	14.63	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	(4.18)	(3.26)	
House Staff	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)	
Subtotal	18.08	15.63	18.54	18.54	22.21	22.10	18.51	13.57	15.15	16.00	11.82	(4.18)	(6.26)	
College Total	170.05	145.65	156.06	159.45	160.33	152.93	149.83	143.75	152.24	161.99	163.81	1.82	(6.24)	

NOTES:

2005 - International Student Affairs Office was transferred from VC for Student Affairs to International Programs and Studies in March 2005.

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	6.20	5.80	5.80	4.80	5.00	5.00	6.00	6.00	0.00	(6.00)	(6.00)
Professional	35.66	34.86	34.86	38.07	36.92	34.52	37.14	32.54	36.24	35.35	0.00	(35.35)	(35.66)
Subtotal	41.66	39.86	41.06	43.87	42.72	39.32	42.14	37.54	42.24	41.35	0.00	(41.35)	(41.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	116.00	111.00	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	(109.00)	(116.00)
Subtotal	116.00	111.00	112.00	115.00	118.00	116.00	110.33	107.00	110.00	109.00	0.00	(109.00)	(116.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.44	4.90	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	(3.25)	(4.44)
Subtotal	4.44	4.90	4.60	3.24	3.25	2.75	2.50	2.00	3.00	3.25	0.00	(3.25)	(4.44)
College Total	162.10	155.76	157.66	162.11	163.97	158.07	154.97	146.54	155.24	153.60	0.00	(153.60)	(162.10)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.50	1.50	0.00	7.25	6.00	4.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Professional	1.29	2.29	0.00	0.00	5.75	4.00	19.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.29)
Subtotal	4.29	3.79	1.00	8.25	12.75	9.00	26.50	0.00	0.00	0.00	0.00	0.00	0.00	(4.29)
<i>Civil Service Staff</i>														
Nonacademic Staff	26.49	24.29	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.49)
Subtotal	26.49	24.29	1.00	3.00	5.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.49)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.00	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	5.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	31.28	28.08	2.00	11.25	22.75	19.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	(31.28)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Facilities													
<i>Academic Professional</i>													
Administrator, Other	20.00	20.00	22.50	22.50	21.00	20.00	23.00	18.00	19.00	23.00	25.00	2.00	5.00
Professional	56.75	62.24	69.24	84.99	88.80	72.50	71.50	78.50	78.80	81.30	91.30	10.00	34.55
Subtotal	76.75	82.24	91.74	107.49	109.80	92.50	94.50	96.50	97.80	104.30	116.30	12.00	39.55
<i>Civil Service Staff</i>													
Nonacademic Staff	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	(21.00)	13.53
Subtotal	964.00	1,003.50	1,022.00	1,017.00	947.00	954.00	970.00	975.00	1,026.00	998.53	977.53	(21.00)	13.53
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.92	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.50	0.00
Subtotal	1.50	1.92	2.67	4.00	2.75	1.50	2.50	1.50	1.75	1.00	1.50	0.50	0.00
College Total	1,042.25	1,087.66	1,116.41	1,128.49	1,059.55	1,048.00	1,067.00	1,073.00	1,125.55	1,103.83	1,095.33	(8.50)	53.08

NOTES:

- 2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.
- 2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	(10.00)	117.96
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.17	127.96	117.96	(10.00)	117.96
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	4.00	0.00	4.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.15	74.35	67.25	(7.10)	67.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.14	654.94	653.97	(0.97)	653.97
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.29	733.29	725.22	(8.07)	725.22
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	16.09	181.34
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.60	165.25	181.34	16.09	181.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	5.33	105.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.36	100.33	105.66	5.33	105.66
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.42	1,126.83	1,130.18	3.35	1,130.18

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	75.82	82.50	79.50	81.50	80.50	78.00	76.00	84.00	89.50	85.48	95.00	9.52	19.18
Professional	47.70	55.63	61.63	70.63	65.63	61.63	71.63	67.63	63.63	74.63	102.09	27.46	54.39
Subtotal	123.52	138.13	141.13	152.13	146.13	139.63	147.63	151.63	153.13	160.11	197.09	36.98	73.57
<i>Civil Service Staff</i>													
Nonacademic Staff	692.14	709.85	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	105.04	134.28
Subtotal	692.14	709.85	695.66	693.36	698.92	659.42	685.60	693.98	724.06	721.38	826.42	105.04	134.28
<i>Graduate Assistant</i>													
Graduate Assistant	15.11	14.64	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	2.88	7.74
Subtotal	15.11	14.64	15.57	18.31	16.86	15.75	17.01	18.37	20.93	19.97	22.85	2.88	7.74
College Total	830.77	862.62	852.36	863.80	861.91	814.80	850.24	863.98	898.12	901.46	1,046.35	144.90	215.59

NOTES:

- 2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.
- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	30.50	63.10
Professional	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	30.50	64.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	3.00	12.00
Subtotal	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	3.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	34.00	77.10

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Chief Information Officer													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	9.00	11.00	9.00	10.00	14.00	18.00	17.00	19.00	2.00	19.00
Professional	0.00	0.00	0.00	174.50	167.60	155.00	158.00	164.67	188.27	181.60	167.60	(14.00)	167.60
Subtotal	0.00	0.00	0.00	183.50	178.60	164.00	168.00	178.67	206.27	198.60	186.60	(12.00)	186.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	(8.40)	75.00
Subtotal	0.00	0.00	0.00	96.53	96.03	83.50	81.75	76.00	79.00	83.40	75.00	(8.40)	75.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.07	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	281.10	275.55	247.50	249.75	254.67	285.27	282.00	261.60	(20.40)	261.60

NOTES:

2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	26.50	30.50	30.50	37.50	40.50	41.00	43.50	45.50	53.50	55.50	58.50	3.00	32.00
Professional	103.50	112.95	122.50	128.75	128.35	121.60	121.90	125.30	129.29	129.99	130.99	1.00	27.49
Subtotal	130.00	143.45	153.00	166.25	168.85	162.60	165.40	170.80	182.79	185.49	189.49	4.00	59.49
<i>Civil Service Staff</i>													
Nonacademic Staff	64.66	61.21	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	4.00	11.20
Subtotal	64.66	61.21	66.41	100.66	100.86	83.86	84.86	81.86	77.86	71.86	75.86	4.00	11.20
<i>Graduate Assistant</i>													
Graduate Assistant	7.45	7.03	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	0.26	1.89
Subtotal	7.45	7.03	8.75	8.99	8.46	9.21	11.42	11.30	8.01	9.08	9.34	0.26	1.89
College Total	202.11	211.69	228.16	275.90	278.17	255.67	261.68	263.96	268.66	266.43	274.69	8.26	72.58

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2005-2015

Urbana Campus w/o Ext.

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change		
												'14-'15	'05-'15	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,341.99	1,372.92	1,384.52	1,407.79	1,405.53	1,379.57	1,347.45	1,343.70	1,378.17	1,361.21	1,376.12	14.90	34.13	
Faculty, Tenure-Track	567.42	570.26	567.61	537.60	514.33	457.78	415.39	412.83	425.25	473.11	510.86	37.75	(56.56)	
Faculty, Other	1,028.38	1,032.08	1,008.21	1,065.80	1,165.10	1,118.04	1,159.42	1,220.79	1,264.46	1,235.77	1,263.32	27.56	234.94	
Subtotal	2,937.79	2,975.25	2,960.34	3,011.19	3,084.96	2,955.39	2,922.26	2,977.32	3,067.88	3,070.09	3,150.30	80.21	212.51	
<i>Academic Professional</i>														
Administrator, RAMP	21.00	21.00	21.00	21.25	22.50	21.50	20.75	20.00	20.50	24.50	23.50	(1.00)	2.50	
Administrator, Other	733.62	759.53	789.54	866.38	880.48	842.84	870.94	918.91	1,001.96	1,042.48	1,061.98	19.50	328.36	
Professional	2,109.49	2,252.16	2,305.18	2,732.28	2,671.21	2,569.91	2,551.33	2,547.31	2,603.34	2,666.92	2,687.52	20.59	578.03	
Subtotal	2,864.11	3,032.69	3,115.72	3,619.91	3,574.19	3,434.25	3,443.02	3,486.21	3,625.80	3,733.91	3,773.00	39.09	908.89	
<i>Civil Service Staff</i>														
Nonacademic Staff	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	(6.53)	(187.34)	
Subtotal	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	3,710.72	3,760.11	3,729.28	3,888.09	3,841.29	3,834.76	(6.53)	(187.34)	
<i>Graduate Assistant</i>														
Graduate Assistant	2,612.96	2,659.25	2,616.56	2,664.26	2,650.59	2,531.01	2,420.84	2,442.96	2,491.71	2,539.15	2,553.07	13.92	(59.88)	
House Staff	3.00	1.00	0.00	0.00	23.00	40.00	61.67	57.00	60.00	58.50	67.50	9.00	64.50	
Subtotal	2,615.96	2,660.25	2,616.56	2,664.26	2,673.59	2,571.01	2,482.51	2,499.96	2,551.71	2,597.65	2,620.57	22.92	4.62	
Campus Total	12,439.95	12,755.64	12,770.13	13,480.40	13,386.31	12,671.36	12,607.89	12,692.77	13,133.49	13,242.93	13,378.62	135.69	938.67	

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Extension

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.75	1.75	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	(1.00)
Faculty, Tenure-Track	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	2.50	2.50	2.50	2.50	2.50	1.50	1.50	0.75	0.75	0.75	0.75	0.00	(1.75)
<i>Academic Professional</i>													
Administrator, Other	11.00	13.95	19.75	80.50	81.75	62.75	39.00	41.80	45.00	41.00	45.00	4.00	34.00
Professional	314.37	372.15	373.89	284.77	262.97	208.18	153.18	160.74	177.70	182.59	188.10	5.51	(126.27)
Subtotal	325.37	386.10	393.64	365.27	344.72	270.93	192.18	202.54	222.70	223.59	233.10	9.51	(92.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	444.99	439.89	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	15.27	(1.45)
Subtotal	444.99	439.89	456.07	442.65	444.10	375.79	345.49	392.47	401.39	428.27	443.54	15.27	(1.45)
<i>Graduate Assistant</i>													
Graduate Assistant	1.34	1.84	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	(0.75)	(0.59)
Subtotal	1.34	1.84	1.17	2.17	1.25	0.82	1.00	0.25	0.25	1.50	0.75	(0.75)	(0.59)
College Total	774.20	830.33	853.38	812.60	792.58	649.04	540.17	596.01	625.09	654.11	678.14	24.03	(96.06)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Healthcare System, UIC - Medical Center													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	118.49	119.47	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	2.14	(15.36)
Professional	423.60	477.54	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	(7.38)	(317.70)
Subtotal	542.09	597.01	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	(5.24)	(333.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	82.82	557.13
Subtotal	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.06	2,768.88	82.82	557.13
<i>Graduate Assistant</i>													
Graduate Assistant	12.25	14.92	14.75	13.75	12.75	11.99	10.67	10.17	6.00	4.00	0.92	(3.08)	(11.33)
House Staff	841.10	842.00	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	(3.75)	9.15
Subtotal	853.35	856.92	848.75	854.50	833.60	822.89	852.16	860.27	872.00	858.00	851.17	(6.83)	(2.18)
College Total	3,607.52	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.20	3,758.33	3,829.08	70.75	221.56

NOTES:

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Hospital & Health Sciences System

All Funds

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	FTE Change	
												'14-'15	'05-'15
Healthcare System, UIC-Institute for Patient Safety Excellence													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00

University of Illinois FTE Staffing Trends, October 2005-2015

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Campus Total													
<i>Faculty</i>													
Faculty, Other	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>													
Administrator, Other	118.49	119.47	124.50	120.46	107.85	104.40	96.04	108.84	103.12	100.99	103.13	2.14	(15.36)
Professional	423.60	477.54	492.65	491.98	494.43	488.61	375.44	214.22	200.39	113.28	105.90	(7.38)	(317.70)
Subtotal	542.09	597.01	617.15	612.44	602.28	593.01	471.48	323.06	303.51	214.27	209.03	(5.24)	(333.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	82.32	557.13
Subtotal	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	2,335.94	2,473.75	2,623.42	2,677.69	2,686.56	2,768.88	82.32	557.13
<i>Graduate Assistant</i>													
Graduate Assistant	12.25	14.92	14.75	13.75	12.75	11.99	10.67	10.17	6.50	4.00	0.92	(3.08)	(11.33)
House Staff	841.10	842.00	834.00	840.75	820.85	810.90	841.49	850.10	866.00	854.00	850.25	(3.75)	9.15
Subtotal	853.35	856.92	848.75	854.50	833.60	822.89	852.16	860.27	872.50	858.00	851.17	(6.83)	(2.18)
Campus Total	3,607.52	3,771.38	3,830.12	3,914.53	3,821.59	3,751.84	3,797.39	3,806.75	3,853.70	3,758.83	3,829.08	70.25	221.56

University of Illinois FTE Staffing Trends, October 2005-2015

Total University w/o Ext., Hosp.	All Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,362.60	2,373.72	2,389.67	2,391.34	2,386.87	2,338.30	2,296.76	2,282.08	2,340.62	2,303.37	2,319.08	15.71	(43.52)
Faculty, Tenure-Track	924.59	959.87	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	43.03	22.98
Faculty, Other	2,300.91	2,340.29	2,324.49	2,352.40	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	27.65	499.56
Subtotal	5,588.10	5,673.87	5,693.64	5,722.39	5,776.13	5,652.49	5,658.78	5,783.36	5,889.77	5,980.73	6,067.12	86.39	479.02
<i>Academic Professional</i>													
Administrator, RAMP	68.00	67.00	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	(1.00)	4.00
Administrator, Other	1,669.66	1,750.46	1,846.21	1,981.89	2,004.25	1,949.96	1,984.85	2,030.51	2,132.37	2,145.96	2,151.89	5.93	482.23
Professional	4,967.92	5,237.62	5,373.59	5,928.79	5,761.58	5,596.82	5,506.40	5,341.40	5,203.25	5,098.07	4,966.14	(131.93)	(1.78)
Subtotal	6,705.58	7,055.08	7,287.80	7,978.68	7,833.83	7,615.78	7,560.26	7,437.91	7,404.62	7,317.03	7,190.03	(127.00)	484.45
<i>Civil Service Staff</i>													
Nonacademic Staff	7,853.94	7,805.12	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	159.21	207.69
Subtotal	7,853.94	7,805.12	7,681.24	7,755.80	7,483.80	7,034.52	7,155.41	7,316.24	7,788.55	7,902.42	8,061.63	159.21	207.69
<i>Graduate Assistant</i>													
Graduate Assistant	3,933.50	3,994.51	3,949.98	3,929.96	3,912.55	3,722.33	3,656.05	3,712.06	3,743.95	3,764.87	3,758.38	(6.49)	(175.13)
House Staff	107.50	106.00	102.00	96.00	127.00	140.00	162.67	166.00	169.00	162.50	174.50	12.00	67.00
Subtotal	4,041.00	4,100.51	4,051.98	4,025.96	4,039.55	3,862.33	3,818.72	3,878.06	3,912.95	3,927.37	3,932.88	5.51	(108.13)
University Total	24,188.62	24,634.58	24,714.65	25,482.83	25,133.31	24,165.12	24,193.17	24,415.57	24,995.88	25,127.55	25,251.65	124.10	1,063.03

University of Illinois FTE Staffing Trends, October 2005-2015

Total University	All Funds											FTE Change	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	'14-'15	'05-'15
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,364.35	2,375.47	2,392.17	2,393.84	2,389.37	2,339.80	2,298.26	2,282.83	2,341.37	2,304.12	2,319.83	15.71	(44.52)
Faculty, Tenure-Track	925.34	960.62	979.47	978.65	977.63	918.78	854.35	850.29	850.93	904.53	947.57	43.03	22.23
Faculty, Other	2,301.24	2,340.29	2,324.49	2,352.60	2,411.63	2,395.42	2,507.67	2,651.00	2,698.22	2,772.82	2,800.47	27.65	499.23
Subtotal	5,590.93	5,676.37	5,696.14	5,725.09	5,778.63	5,653.99	5,660.28	5,784.11	5,890.52	5,981.48	6,067.87	86.39	476.94
<i>Academic Professional</i>													
Administrator, RAMP	68.00	67.00	68.00	68.00	68.00	69.00	69.00	66.00	69.00	73.00	72.00	(1.00)	4.00
Administrator, Other	1,799.15	1,883.88	1,990.46	2,182.85	2,193.85	2,117.11	2,119.89	2,181.15	2,280.49	2,287.95	2,300.02	12.07	500.87
Professional	5,705.89	6,087.31	6,240.13	6,705.55	6,518.98	6,293.61	6,035.02	5,716.36	5,581.33	5,393.94	5,260.14	(133.80)	(445.75)
Subtotal	7,573.04	8,038.19	8,298.59	8,956.40	8,780.83	8,479.72	8,223.92	7,963.51	7,930.82	7,754.89	7,632.16	(122.73)	59.12
<i>Civil Service Staff</i>													
Nonacademic Staff	10,510.68	10,562.46	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	256.80	763.37
Subtotal	10,510.68	10,562.46	10,501.52	10,645.85	10,313.62	9,746.26	9,974.65	10,332.13	10,867.63	11,017.24	11,274.04	256.80	763.37
<i>Graduate Assistant</i>													
Graduate Assistant	3,947.09	4,011.27	3,965.90	3,945.88	3,926.55	3,735.14	3,667.72	3,722.48	3,750.70	3,770.37	3,760.05	(10.32)	(187.05)
House Staff	948.60	948.00	936.00	936.75	947.85	950.90	1,004.16	1,016.10	1,035.00	1,016.50	1,024.75	8.25	76.15
Subtotal	4,895.69	4,959.27	4,901.90	4,882.63	4,874.40	4,686.04	4,671.88	4,738.58	4,785.70	4,786.87	4,784.80	(2.07)	(110.90)
University Total	28,570.34	29,236.30	29,398.15	30,209.96	29,747.48	28,566.01	28,530.73	28,818.33	29,474.67	29,540.48	29,758.87	218.39	1,188.53