

University of Illinois FTE Staffing Trends, October 2006-2016

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between October 2011 and October 2014, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	1.00	3.00	4.00	3.00	3.00	3.00	2.00	1.00	(1.00)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	4.85	4.85	3.85	5.85	6.75	5.75	5.75	4.35	4.35	5.35	1.00	0.50
Administrator, Other	22.30	24.90	24.17	22.45	22.10	24.90	28.50	28.45	26.10	26.52	25.07	(1.45)	2.77
Professional	3.25	4.25	3.50	3.50	3.50	5.75	5.55	6.35	4.60	4.00	3.00	(1.00)	(0.25)
Subtotal	30.40	34.00	32.52	29.80	31.45	37.40	39.80	40.55	35.05	34.87	33.42	(1.45)	3.02
<i>Civil Service Staff</i>													
Nonacademic Staff	21.63	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	(4.00)	(7.69)
Subtotal	21.63	18.63	16.93	15.93	16.93	16.93	18.93	17.70	19.20	17.94	13.94	(4.00)	(7.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	52.03	52.63	49.95	46.73	51.38	58.68	61.73	61.25	57.25	54.81	48.36	(6.45)	(3.67)

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Ofc Planning & Administration														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	31.00	35.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.60	198.75	201.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.60)
Subtotal	1.60	232.25	239.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.60)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
Subtotal	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.40)
College Total	4.00	261.40	266.40	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2007 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)
Administrator, Other	18.00	0.00	0.00	5.00	6.00	6.00	7.00	8.00	8.00	7.00	6.00	(1.00)	(12.00)
Professional	51.30	0.00	0.00	8.55	7.00	8.00	6.00	5.00	6.00	5.00	4.00	(1.00)	(47.30)
Subtotal	71.30	0.00	0.00	14.55	14.00	15.00	14.00	14.00	15.00	13.00	10.00	(3.00)	(61.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
Subtotal	8.00	0.00	0.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(4.00)
College Total	79.30	0.00	0.00	17.55	18.00	19.00	18.00	18.00	19.00	17.00	14.00	(3.00)	(65.30)

NOTES:

2007 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	13.55	14.55	13.55	13.55	13.55	13.55	15.55	15.55	14.75	14.50	11.50	(3.00)	(2.05)
Subtotal	17.55	18.55	17.55	17.55	17.55	17.55	19.55	19.55	18.75	18.50	15.50	(3.00)	(2.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	19.43	20.55	19.55	18.55	18.55	18.55	20.55	20.55	19.75	19.50	16.50	(3.00)	(2.93)

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00	
Administrator, Other	5.00	0.00	0.00	24.00	21.00	29.00	35.00	37.00	37.00	44.00	43.00	(1.00)	38.00	
Professional	135.25	0.00	0.00	155.75	156.50	145.50	146.00	145.00	129.59	125.00	118.80	(6.20)	(16.45)	
Subtotal	141.25	0.00	0.00	180.75	178.50	175.50	182.00	184.00	168.59	171.00	163.80	(7.20)	22.55	
<i>Civil Service Staff</i>														
Nonacademic Staff	17.00	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	(2.00)	(5.00)	
Subtotal	17.00	0.00	0.00	16.00	13.00	10.00	12.00	14.00	14.00	14.00	12.00	(2.00)	(5.00)	
 College Total	 158.25	 0.00	 0.00	 196.75	 191.50	 185.50	 194.00	 198.00	 182.59	 185.00	 175.80	 (9.20)	 17.55	

NOTES:

2007 - AITS was transferred to the Office for Planning and Administration in August 2007.

2009 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	67.40	75.70	74.50	73.20	65.90	68.18	78.57	96.27	93.41	91.87	83.78	(8.08)	16.38
Professional	93.36	99.50	125.80	120.10	99.68	67.00	75.10	74.24	70.63	74.54	63.48	(11.06)	(29.88)
Subtotal	161.76	176.20	201.30	194.30	166.58	137.18	154.67	171.51	165.04	167.41	148.26	(19.15)	(13.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	172.40	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	(8.93)	(26.78)
Subtotal	172.40	164.34	154.99	148.09	148.94	161.61	147.06	147.72	153.61	154.55	145.62	(8.93)	(26.78)
College Total	334.16	340.54	356.29	342.39	315.52	298.79	301.73	319.23	318.65	321.96	293.88	(28.08)	(40.28)

NOTES:

- 2011 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2013 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.63	0.00	0.00	7.00	7.00	6.65	5.55	6.50	6.25	6.25	5.85	(0.40)	(7.78)
Professional	16.49	0.00	0.00	12.00	11.00	10.58	11.15	7.75	10.90	8.90	7.90	(1.00)	(8.59)
Subtotal	30.12	0.00	0.00	19.00	18.00	18.23	17.70	15.25	18.15	16.15	14.75	(1.40)	(15.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.50	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	(17.50)
Subtotal	22.50	0.00	0.00	3.00	3.00	4.00	4.00	4.00	6.00	5.00	5.00	0.00	(17.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	52.87	0.00	0.00	22.00	21.00	22.23	21.70	19.25	24.15	21.15	19.75	(1.40)	(33.12)

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

2007 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	(1.17)	(1.41)
Faculty, Tenure-Track	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01
Faculty, Other	0.50	0.75	0.88	0.88	0.88	0.75	0.76	0.40	0.55	0.25	0.41	0.16	(0.09)
Subtotal	6.07	6.58	7.38	7.21	8.97	8.50	9.01	7.24	6.02	5.59	4.58	(1.01)	(1.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.10	10.10	9.55	22.30	20.60	17.95	17.40	17.85	15.83	15.00	15.15	0.15	(0.95)
Professional	26.61	21.75	23.27	36.17	35.67	34.90	31.90	30.66	30.20	28.50	27.75	(0.75)	1.14
Subtotal	43.71	32.85	33.82	59.47	58.27	54.85	51.30	50.51	47.03	44.50	43.90	(0.60)	0.19
<i>Civil Service Staff</i>													
Nonacademic Staff	23.46	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	(3.00)	(6.93)
Subtotal	23.46	17.06	14.36	21.44	19.16	18.81	21.16	18.36	21.28	19.53	16.53	(3.00)	(6.93)
<i>Graduate Assistant</i>													
Graduate Assistant	7.42	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	1.00	(3.67)
Subtotal	7.42	7.17	9.50	5.50	6.55	5.07	3.67	2.91	3.20	2.75	3.75	1.00	(3.67)
College Total	80.66	63.66	65.06	93.62	92.95	87.23	85.14	79.02	77.53	72.37	68.76	(3.61)	(11.90)

NOTES:

2009 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Vice President for Research														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)	
Administrator, Other	8.00	6.50	6.50	9.52	8.60	11.60	14.40	16.70	15.75	19.25	12.71	(6.54)	4.71	
Professional	26.00	30.10	31.50	25.93	24.00	22.00	23.50	24.50	21.00	21.70	20.60	(1.10)	(5.40)	
Subtotal	35.00	37.60	39.00	36.45	33.60	34.35	38.90	42.20	37.75	41.95	33.31	(8.64)	(1.69)	
<i>Civil Service Staff</i>														
Nonacademic Staff	13.00	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	0.41	1.50	
Subtotal	13.00	14.00	13.00	12.79	12.70	10.90	15.40	15.40	14.50	14.09	14.50	0.41	1.50	
<i>Graduate Assistant</i>														
Graduate Assistant	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	(2.50)	(4.34)	
Subtotal	4.34	4.00	3.33	1.50	0.87	0.33	0.50	5.00	4.50	2.50	0.00	(2.50)	(4.34)	
 College Total	 52.34	 55.60	 55.33	 50.74	 47.17	 45.58	 54.80	 62.60	 56.75	 58.54	 47.81	 (10.73)	 (4.53)	

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	3.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	14.00	13.00	6.00	7.00	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
Subtotal	18.00	18.00	12.00	14.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.46)
Subtotal	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.46)
College Total	22.46	23.00	13.50	16.00	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.46)

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.50	1.50	1.00	(0.50)	1.00
Administrator, Other	23.00	22.00	22.50	22.00	19.60	14.60	13.50	14.00	11.50	9.00	7.00	(2.00)	(16.00)
Professional	10.00	11.00	11.00	11.50	9.50	9.50	10.50	11.50	11.50	7.50	5.00	(2.50)	(5.00)
Subtotal	33.00	33.50	34.50	34.50	30.10	25.10	24.50	26.50	24.50	18.00	13.00	(5.00)	(20.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	(1.93)	(38.03)
Subtotal	73.17	70.17	69.17	66.17	60.37	59.87	48.87	48.87	41.07	37.07	35.14	(1.93)	(38.03)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	106.17	103.92	103.67	100.67	90.47	84.97	73.37	75.37	65.57	55.07	48.14	(6.93)	(58.03)

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
University Ethics Office														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	0.00	1.85	
Professional	2.00	2.00	2.00	2.00	1.85	0.85	0.85	0.85	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	3.00	3.00	3.00	3.00	2.85	1.85	1.85	1.85	1.85	2.85	2.85	0.00	(0.15)	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	
 College Total	 3.00	 3.00	 3.00	 3.00	 2.85	 1.85	 1.85	 1.85	 1.85	 3.85	 3.85	 0.00	 0.85	

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
 College Total	 0.00	 3.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 2.00	 0.00	 2.00

NOTES:

2007 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
VP for Health Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	6.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	8.84	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2011 - Vice President for Health Affairs created in March 2011.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.67	1.00	(0.67)	1.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2008 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2012 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.80	2.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.80	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	6.87	7.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2007 - Global Campus was created in July 2007.

2009 - Global Campus phase out initiated.

2010 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, October 2006-2016

University Administration

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	5.07	5.33	5.50	4.83	6.09	6.25	7.75	6.33	4.96	4.83	3.66	(1.17)	(1.41)	
Faculty, Tenure-Track	0.50	0.50	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.00	0.01	
Faculty, Other	0.50	0.75	0.88	1.88	3.88	4.75	3.76	3.40	3.55	2.25	1.41	(0.84)	0.91	
Subtotal	6.07	6.58	7.38	8.21	11.97	12.50	12.01	10.24	9.02	7.59	5.58	(2.01)	(0.49)	
<i>Academic Professional</i>														
Administrator, RAMP	13.85	13.85	14.85	12.85	15.85	17.64	15.25	16.75	14.85	14.85	13.35	(1.50)	(0.50)	
Administrator, Other	180.43	179.20	188.22	202.47	184.80	199.58	208.92	228.77	218.69	225.40	204.41	(20.99)	23.98	
Professional	392.41	397.70	427.47	400.05	369.60	329.63	329.10	321.40	299.17	289.64	262.03	(27.61)	(130.38)	
Subtotal	586.69	590.75	630.54	615.37	570.25	546.85	553.27	566.92	532.71	529.89	479.79	(50.10)	(106.90)	
<i>Civil Service Staff</i>														
Nonacademic Staff	359.90	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	(19.46)	(109.17)	
Subtotal	359.90	325.42	305.92	296.41	283.10	291.12	276.41	273.05	276.66	270.18	250.73	(19.46)	(109.17)	
<i>Graduate Assistant</i>														
Graduate Assistant	12.01	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	(1.50)	(8.26)	
Subtotal	12.01	11.42	13.33	7.00	7.42	5.75	4.17	7.91	7.70	5.25	3.75	(1.50)	(8.26)	
Campus Total	964.67	934.17	957.17	926.99	872.73	856.21	845.87	858.12	826.08	812.92	739.85	(73.07)	(224.81)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	47.85	50.85	33.22	32.50	34.01	32.76	29.80	31.30	32.80	33.47	33.30	(0.17)	(14.55)
Faculty, Tenure-Track	18.00	19.00	18.00	18.00	17.67	17.00	17.00	17.00	22.00	20.00	27.00	7.00	9.00
Faculty, Other	28.47	27.97	26.45	27.16	27.12	26.13	33.43	43.71	43.69	45.75	46.84	1.09	18.37
Subtotal	94.32	97.82	77.67	77.66	78.80	75.89	80.23	92.01	98.49	99.22	107.14	7.92	12.82
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.02	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	25.40	27.42	24.91	23.87	26.85	27.76	25.75	29.20	26.20	23.25	21.25	(2.00)	(4.15)
Professional	14.25	15.25	16.00	12.00	8.20	7.00	7.00	7.00	11.00	9.00	7.00	(2.00)	(7.25)
Subtotal	39.67	42.69	40.93	35.89	35.05	34.76	33.75	37.20	38.20	33.25	29.25	(4.00)	(10.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.70	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	(3.00)	24.30
Subtotal	10.70	12.18	12.20	12.19	10.20	11.31	14.09	23.67	34.00	38.00	35.00	(3.00)	24.30
<i>Graduate Assistant</i>													
Graduate Assistant	41.00	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	3.08	0.08
Subtotal	41.00	44.65	31.41	28.17	28.18	29.25	29.88	30.91	34.66	38.00	41.08	3.08	0.08
College Total	185.69	197.34	162.21	153.91	152.24	151.21	157.94	183.79	205.35	208.47	212.47	4.00	26.78

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Medicaid Support Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	1.00	2.35	1.50	1.50	0.68	0.32	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	0.00	2.00	2.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.60	0.60	0.60
Subtotal	1.00	1.00	2.00	3.00	2.65	1.95	2.00	0.93	0.63	0.00	0.60	0.60	0.60	(0.40)
<i>Civil Service Staff</i>														
Nonacademic Staff	107.00	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	23.40	14.35	14.35
Subtotal	107.00	110.50	102.50	113.50	239.80	212.90	206.80	134.22	126.25	97.95	121.35	23.40	14.35	14.35
College Total	108.00	111.50	104.50	116.50	242.45	214.85	208.80	135.15	126.88	97.95	121.95	24.00	13.95	13.95

NOTES:

2010 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2013 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2015 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	27.79	31.79	29.39	29.19	29.31	27.00	27.05	28.89	24.84	24.12	27.15	3.02	(0.64)
Faculty, Tenure-Track	5.95	9.50	9.60	7.42	11.20	13.53	10.56	6.03	10.97	9.81	9.47	(0.34)	3.52
Faculty, Other	56.07	56.80	51.65	48.72	46.23	45.00	53.20	62.96	58.89	60.33	65.66	5.32	9.59
Subtotal	89.81	98.09	90.65	85.33	86.75	85.53	90.81	97.88	94.70	94.27	102.28	8.01	12.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	16.90	23.30	21.40	20.50	19.50	20.70	16.80	13.40	12.60	12.46	(0.14)	(3.54)
Professional	27.66	27.18	27.92	22.50	23.50	20.60	16.28	11.80	2.00	2.00	2.00	0.00	(25.66)
Subtotal	44.66	45.08	52.22	44.90	45.00	41.10	37.98	29.60	16.40	15.60	15.46	(0.14)	(29.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.00	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	0.21	13.40
Subtotal	49.00	60.00	55.80	27.80	26.80	32.30	34.00	46.00	54.19	62.19	62.40	0.21	13.40
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	0.00	(0.50)
Subtotal	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.50	1.00	2.00	2.00	0.00	(0.50)
College Total	185.97	204.67	199.87	159.36	159.05	159.43	163.29	173.98	166.29	174.06	182.14	8.08	(3.84)

NOTES:

2006 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

2009 - Increase in Other Faculty and non-academic staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	33.91	39.80	40.66	37.83	31.29	28.60	30.54	27.26	26.32	23.89	24.78	0.89	(9.13)
Faculty, Tenure-Track	12.55	10.55	9.00	9.00	10.00	11.00	10.00	8.00	8.00	13.10	11.80	(1.30)	(0.75)
Faculty, Other	15.16	13.35	13.12	18.24	20.30	22.85	23.98	21.08	24.13	14.41	16.01	1.60	0.85
Subtotal	61.62	63.70	62.78	65.08	61.59	62.45	64.51	56.34	58.45	51.40	52.59	1.19	(9.03)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.10	7.53	7.30	7.80	9.35	12.37	13.00	12.18	11.00	10.23	6.43	(3.80)	(2.67)
Professional	19.99	18.38	18.60	22.63	26.43	23.90	22.70	23.65	23.95	12.73	7.00	(5.73)	(12.99)
Subtotal	30.09	26.91	26.90	31.43	36.78	37.27	36.70	36.83	35.95	23.96	14.43	(9.53)	(15.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.55	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	7.05	4.80
Subtotal	16.55	13.80	12.81	11.51	10.81	10.81	10.50	8.05	10.00	14.30	21.35	7.05	4.80
<i>Graduate Assistant</i>													
Graduate Assistant	14.84	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	2.34	1.94
Subtotal	14.84	13.18	8.84	12.77	16.16	16.23	16.39	11.21	11.05	14.44	16.78	2.34	1.94
College Total	123.10	117.59	111.33	120.79	125.35	126.76	128.11	112.42	115.45	104.10	105.15	1.05	(17.95)

NOTES:

2013 - Decreased enrollments in the College of Education account for decreases in staffing seen in October 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	78.06	81.13	81.16	82.26	78.86	79.08	76.41	71.57	71.50	72.68	73.12	0.44	(4.95)
Faculty, Tenure-Track	25.32	21.32	20.32	22.25	20.25	18.00	22.11	29.16	32.51	32.51	38.71	6.20	13.39
Faculty, Other	12.81	12.68	15.37	16.57	19.09	20.81	28.04	26.08	27.00	39.19	46.99	7.80	34.18
Subtotal	116.19	115.13	116.85	121.08	118.20	117.89	126.56	126.81	131.01	144.38	158.82	14.44	42.62
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	13.03	13.92	13.92	15.38	15.46	12.52	18.10	20.22	23.50	19.94	19.33	(0.62)	6.30
Professional	30.00	28.10	28.95	23.17	20.40	19.20	17.27	16.27	18.20	24.70	23.00	(1.70)	(7.00)
Subtotal	44.03	43.02	43.87	39.55	36.86	32.72	36.62	37.74	42.95	45.89	43.58	(2.32)	(0.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	4.20	4.15
Subtotal	30.00	28.00	28.00	26.75	24.75	21.75	21.95	24.75	27.15	29.95	34.15	4.20	4.15
<i>Graduate Assistant</i>													
Graduate Assistant	56.07	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	19.97	75.28
Subtotal	56.07	55.00	54.50	52.50	50.50	62.42	74.49	78.42	90.97	111.38	131.35	19.97	75.28
College Total	246.29	241.15	243.21	239.88	230.31	234.78	259.62	267.72	292.08	331.60	367.89	36.29	121.60

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.31	35.17	38.02	36.72	37.75	33.83	35.13	44.44	40.77	41.00	38.72	(2.28)	3.41
Faculty, Tenure-Track	22.23	28.00	26.12	23.43	22.00	17.92	23.00	17.75	17.75	14.00	21.00	7.00	(1.23)
Faculty, Other	33.66	29.83	28.94	34.48	34.83	47.89	48.81	48.37	50.59	50.01	53.22	3.21	19.56
Subtotal	91.20	93.00	93.08	94.63	94.58	99.64	106.94	110.56	109.11	105.01	112.94	7.93	21.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.25	10.50	9.50	9.50	8.50	7.00	8.00	7.00	5.00	7.40	6.80	(0.60)	(2.45)
Professional	24.20	27.30	32.09	27.67	30.17	29.80	25.55	31.45	29.37	15.66	16.35	0.69	(7.85)
Subtotal	34.45	38.80	42.59	38.17	39.67	37.80	34.55	39.45	35.37	24.06	24.15	0.09	(10.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	3.30	15.86
Subtotal	5.44	6.44	4.80	5.00	6.00	4.00	5.00	7.00	10.00	18.00	21.30	3.30	15.86
<i>Graduate Assistant</i>													
Graduate Assistant	16.77	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	1.65	1.13
Subtotal	16.77	21.12	19.49	16.96	13.52	15.10	13.41	14.50	15.87	16.25	17.90	1.65	1.13
College Total	147.86	159.36	159.96	154.76	153.76	156.54	159.90	171.51	170.35	163.32	176.29	12.97	28.43

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	(0.12)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.50	1.12	1.00	(0.12)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.34	0.34	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	4.00	4.00	4.00	3.91	2.70	2.70	2.70	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	4.99	6.00	6.00	6.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	0.00	1.01
Subtotal	9.49	10.34	10.34	10.66	8.45	8.45	9.20	9.50	9.50	9.50	9.50	0.00	0.01
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	(1.00)	2.00
Subtotal	8.00	8.00	9.70	9.70	8.70	9.70	9.70	11.70	11.00	11.00	10.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	0.83	1.08
Subtotal	0.75	1.25	2.00	1.67	3.42	2.00	2.25	2.17	2.67	1.00	1.83	0.83	1.08
College Total	18.24	19.59	22.04	22.03	20.57	20.15	21.65	24.87	24.67	22.62	22.33	(0.29)	4.09

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	296.29	280.10	284.87	278.00	267.23	266.80	260.03	271.55	268.33	265.39	261.00	(4.39)	(35.29)
Faculty, Tenure-Track	52.75	62.83	88.39	74.43	73.19	69.71	78.21	69.71	71.33	72.50	66.84	(5.66)	14.09
Faculty, Other	156.85	183.79	186.67	180.24	172.05	188.30	205.82	214.35	209.60	198.94	197.81	(1.14)	40.96
Subtotal	505.89	526.72	559.93	532.66	512.47	524.81	544.06	555.61	549.26	536.84	525.65	(11.19)	19.76
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.15	1.00	1.50	1.50	1.50	1.25	1.25	1.25	1.00	1.00	0.00	(0.15)
Administrator, Other	24.37	29.97	32.10	33.27	34.30	30.65	30.35	36.40	35.07	31.35	35.80	4.45	11.43
Professional	80.24	94.73	98.72	90.54	87.38	82.78	76.39	76.75	64.80	49.83	57.08	7.25	(23.16)
Subtotal	105.76	125.85	131.82	125.31	123.18	114.93	107.99	114.40	101.12	82.18	93.88	11.70	(11.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	90.40	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	1.67	11.59
Subtotal	90.40	66.40	67.40	59.40	61.60	71.40	70.70	77.45	94.84	100.32	101.99	1.67	11.59
<i>Graduate Assistant</i>													
Graduate Assistant	349.22	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	4.79	63.10
Subtotal	349.22	367.18	382.43	389.42	376.74	402.24	425.68	431.93	428.89	407.53	412.32	4.79	63.10
College Total	1,051.26	1,086.15	1,141.57	1,106.79	1,074.00	1,113.38	1,148.43	1,179.39	1,174.12	1,126.87	1,133.84	6.97	82.58

NOTES:

2008 - Economics was moved from Business to Liberal Arts & Sciences in June 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Coll of Med Office of the Dean														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	1.30	1.30	
Subtotal	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.40	0.20	0.00	1.30	1.30	1.30	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	30.29	34.73	38.35	36.90	35.04	39.68	38.91	39.63	36.82	43.92	44.82	0.90	14.53	
Professional	31.55	31.40	35.69	36.00	38.00	41.10	34.60	42.60	40.92	38.76	22.50	(16.26)	(9.05)	
Subtotal	62.84	67.13	75.04	73.90	74.04	80.78	74.51	83.23	78.74	83.68	68.32	(15.36)	5.48	
<i>Civil Service Staff</i>														
Nonacademic Staff	19.00	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	(0.60)	31.30	
Subtotal	19.00	22.00	21.00	19.00	18.00	17.75	22.75	30.00	34.00	50.90	50.30	(0.60)	31.30	
<i>Graduate Assistant</i>														
Graduate Assistant	12.00	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	1.07	4.37	
Subtotal	12.00	18.84	11.91	12.06	8.93	11.63	14.23	14.50	13.47	15.30	16.37	1.07	4.37	
College Total	93.84	108.22	109.75	106.37	101.57	110.66	111.99	128.13	126.41	149.88	136.29	(13.59)	42.45	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Nursing													
<i>Faculty</i>													
Faculty, Tenured	16.20	16.80	16.26	14.53	12.57	13.52	15.93	14.30	14.93	17.53	16.80	(0.73)	0.60
Faculty, Tenure-Track	8.01	10.70	9.57	9.15	5.48	8.48	10.01	11.15	11.53	12.18	14.03	1.85	6.02
Faculty, Other	80.51	83.87	83.85	82.29	82.05	82.39	89.12	85.93	91.16	90.82	97.02	6.20	16.50
Subtotal	104.72	111.38	109.68	105.97	100.10	104.39	115.06	111.38	117.62	120.52	127.84	7.32	23.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.85	1.00	1.00	1.00	1.00	0.85	(0.15)	(0.15)
Administrator, Other	4.25	4.45	4.20	5.30	9.00	9.00	5.70	7.50	7.30	10.00	8.10	(1.90)	3.85
Professional	29.53	31.03	29.57	32.51	27.97	25.14	23.55	23.80	15.15	11.95	4.00	(7.95)	(25.53)
Subtotal	34.78	36.48	34.77	38.81	37.97	34.99	30.25	32.30	23.45	22.95	12.95	(10.00)	(21.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.33	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	0.54	27.29
Subtotal	21.33	18.48	18.38	14.38	7.43	12.03	28.09	34.67	45.47	48.08	48.62	0.54	27.29
<i>Graduate Assistant</i>													
Graduate Assistant	17.48	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	1.25	(4.83)
Subtotal	17.48	19.73	15.88	12.97	4.45	8.26	8.06	10.95	11.70	11.40	12.65	1.25	(4.83)
College Total	178.30	186.06	178.71	172.13	149.95	159.66	181.46	189.30	198.23	202.95	202.05	(0.90)	23.75

NOTES:

2010 - Office of Advancement and Community Relations was reorganized and staff transferred from the College of Nursing to the Institute for Health Research and Policy in FY 2010.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	26.58	28.86	29.59	27.04	24.01	26.65	30.59	29.90	28.61	25.24	28.04	2.80	1.47
Faculty, Tenure-Track	13.00	11.75	8.00	5.46	9.63	10.53	12.10	13.26	10.02	10.57	7.49	(3.08)	(5.52)
Faculty, Other	16.59	13.72	21.24	26.24	24.46	24.37	26.58	27.93	29.85	29.94	25.86	(4.08)	9.27
Subtotal	56.16	54.34	58.82	58.74	58.11	61.55	69.28	71.09	68.48	65.75	61.39	(4.36)	5.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.10	0.10	0.10	0.85	0.75	(0.15)
Administrator, Other	13.90	15.65	20.65	17.65	23.65	22.90	23.80	23.66	20.91	20.92	24.02	3.10	10.12
Professional	28.00	24.51	28.67	26.69	27.93	42.04	39.74	41.16	34.48	26.70	18.99	(7.71)	(9.01)
Subtotal	42.90	41.16	50.32	45.34	52.58	65.94	64.54	64.92	55.49	47.72	43.86	(3.86)	0.96
<i>Civil Service Staff</i>													
Nonacademic Staff	9.35	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	9.48	24.76
Subtotal	9.35	8.30	8.01	9.20	8.83	10.32	10.18	12.05	17.92	24.63	34.11	9.48	24.76
<i>Graduate Assistant</i>													
Graduate Assistant	24.25	26.15	25.25	21.25	25.83	25.52	31.55	32.50	28.33	27.50	28.00	0.50	3.75
House Staff	1.50	0.50	0.00	0.00	0.00	0.00	2.00	1.00	0.00	1.00	1.20	0.20	(0.30)
Subtotal	25.75	26.65	25.25	21.25	25.83	25.52	33.55	33.50	28.33	28.50	29.20	0.70	3.45
College Total	134.16	130.44	142.39	134.53	145.34	163.33	177.55	181.56	170.22	166.60	168.56	1.95	34.39

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	34.41	33.21	32.77	32.44	30.71	26.92	28.42	30.68	30.04	30.91	30.38	(0.53)	(4.03)
Faculty, Tenure-Track	6.12	6.32	5.14	5.83	5.47	4.57	4.59	7.33	4.95	4.51	4.70	0.19	(1.42)
Faculty, Other	8.74	12.63	10.67	10.41	14.96	19.32	25.87	29.00	29.40	30.28	27.25	(3.03)	18.51
Subtotal	49.26	52.16	48.58	48.67	51.14	50.81	58.88	67.01	64.39	65.69	62.32	(3.37)	13.06
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.54	12.80	13.54	13.24	15.01	14.01	20.55	22.43	22.37	27.87	25.05	(2.82)	14.51
Professional	38.37	37.74	32.32	39.82	36.67	32.04	33.46	29.42	27.21	26.25	24.22	(2.04)	(14.15)
Subtotal	49.90	51.54	46.86	54.06	52.68	47.05	55.01	52.85	50.58	55.12	50.26	(4.86)	0.36
<i>Civil Service Staff</i>													
Nonacademic Staff	13.70	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	(0.75)	11.55
Subtotal	13.70	14.01	13.01	11.00	10.53	10.67	16.00	21.50	25.50	26.00	25.25	(0.75)	11.55
<i>Graduate Assistant</i>													
Graduate Assistant	14.38	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	(0.53)	3.53
Subtotal	14.38	11.75	12.66	12.70	11.67	16.42	16.22	17.91	20.97	18.44	17.91	(0.53)	3.53
College Total	127.24	129.45	121.11	126.43	126.03	124.94	146.11	159.28	161.43	165.25	155.74	(9.51)	28.50

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	63.19	63.70	59.97	59.51	55.20	50.56	46.15	51.55	54.46	56.67	57.96	1.29	(5.23)
Faculty, Tenure-Track	16.01	15.42	17.52	13.34	9.42	7.63	7.82	7.32	5.83	8.74	9.86	1.11	(6.15)
Faculty, Other	15.47	13.65	14.43	9.09	11.85	11.65	11.48	16.90	18.77	18.23	17.01	(1.21)	1.55
Subtotal	94.67	92.76	91.93	81.95	76.47	69.84	65.45	75.76	79.07	83.64	84.83	1.19	(9.84)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.38	0.38	0.38	0.38	0.00	0.38
Administrator, Other	7.10	6.70	7.70	6.89	8.64	10.14	6.55	8.58	8.78	13.93	13.13	(0.80)	6.03
Professional	40.01	39.31	39.96	39.50	31.84	31.10	26.25	21.68	21.37	22.05	21.20	(0.85)	(18.81)
Subtotal	47.11	46.01	47.66	46.39	40.48	41.24	33.30	30.64	30.53	36.36	34.71	(1.65)	(12.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.71	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	3.74	8.32
Subtotal	12.71	12.71	12.76	10.85	10.00	10.00	8.00	9.00	8.20	17.29	21.03	3.74	8.32
<i>Graduate Assistant</i>													
Graduate Assistant	3.33	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	(3.12)	1.81
Subtotal	3.33	4.50	3.25	0.00	1.65	1.59	3.78	3.46	3.28	8.25	5.14	(3.12)	1.81
College Total	157.82	155.98	155.59	139.19	128.60	122.67	110.53	118.86	121.07	145.54	145.70	0.16	(12.11)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.61	57.36	50.12	52.15	53.03	45.87	36.74	37.74	34.86	35.98	36.32	0.34	(19.29)
Faculty, Tenure-Track	28.68	29.93	26.20	37.03	36.11	26.70	22.25	23.28	21.04	15.79	16.23	0.44	(12.45)
Faculty, Other	57.39	67.41	65.64	38.99	32.93	31.70	30.91	29.88	27.99	21.71	16.40	(5.32)	(41.00)
Subtotal	141.68	154.70	141.96	128.17	122.07	104.27	89.90	90.90	83.89	73.49	68.95	(4.54)	(72.73)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.91	0.07	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	18.08	16.76	12.87	9.51	13.79	16.35	13.36	11.60	10.67	9.46	9.12	(0.34)	(8.97)
Professional	109.31	104.70	97.15	76.22	71.47	49.22	45.70	50.85	36.22	25.88	21.79	(4.09)	(87.51)
Subtotal	127.39	121.46	110.02	85.72	85.27	66.48	59.13	62.45	46.89	35.34	30.91	(4.43)	(96.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.70	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	(1.98)	(28.57)
Subtotal	51.70	44.02	41.11	38.30	27.81	26.90	26.42	27.38	24.77	25.10	23.13	(1.98)	(28.57)
<i>Graduate Assistant</i>													
Graduate Assistant	12.57	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	(0.93)	(8.75)
Subtotal	12.57	7.79	6.12	4.96	2.76	2.29	1.14	2.42	2.15	4.75	3.82	(0.93)	(8.75)
College Total	333.33	327.97	299.21	257.15	237.90	199.95	176.58	183.15	157.70	138.68	126.80	(11.88)	(206.53)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	8.44	9.97	8.61	7.01	7.11	6.38	5.45	5.73	5.98	5.63	5.90	0.27	(2.54)
Faculty, Tenure-Track	1.70	0.62	0.75	6.59	6.56	6.06	6.86	6.09	5.90	6.12	8.72	2.60	7.02
Faculty, Other	10.77	10.05	8.19	4.55	4.18	3.86	5.38	5.95	4.41	4.62	8.05	3.44	(2.71)
Subtotal	20.91	20.64	17.55	18.15	17.85	16.30	17.69	17.77	16.29	16.36	22.68	6.31	1.77
<i>Academic Professional</i>													
Administrator, Other	7.34	7.05	6.52	6.09	6.05	4.47	5.19	5.01	3.26	4.61	3.71	(0.90)	(3.63)
Professional	4.12	3.48	4.48	3.86	3.86	3.78	3.84	3.06	2.82	0.30	0.02	(0.29)	(4.10)
Subtotal	11.46	10.53	10.99	9.94	9.91	8.25	9.03	8.08	6.08	4.92	3.73	(1.19)	(7.72)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.69	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	(2.00)	(33.19)
Subtotal	65.69	62.57	57.40	45.64	43.69	44.16	43.69	40.24	39.84	34.50	32.50	(2.00)	(33.19)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	98.55	94.24	86.44	73.73	71.45	68.71	70.41	66.09	62.21	55.78	58.91	3.13	(39.65)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.23	18.05	18.80	18.75	18.56	15.70	13.11	11.10	10.30	9.30	4.86	(4.44)	(13.37)
Faculty, Tenure-Track	5.00	4.50	4.50	3.90	2.98	2.58	1.58	3.58	3.58	4.58	0.78	(3.80)	(4.23)
Faculty, Other	13.09	14.95	11.96	10.53	10.72	8.11	10.39	10.53	10.74	9.63	10.24	0.62	(2.85)
Subtotal	36.32	37.50	35.26	33.18	32.26	26.39	25.08	25.20	24.61	23.50	15.87	(7.63)	(20.45)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	11.04	9.34	11.23	10.23	10.23	10.90	8.90	10.40	9.40	11.40	11.25	(0.15)	0.21
Professional	9.50	11.15	11.65	13.15	11.68	9.83	10.00	9.25	9.49	9.49	6.83	(2.66)	(2.67)
Subtotal	20.54	20.49	23.13	23.38	21.91	20.73	18.90	19.65	18.89	20.89	18.08	(2.81)	(2.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.47	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	(3.00)	(10.97)
Subtotal	21.47	20.61	24.87	22.87	21.00	18.00	16.40	14.40	13.40	13.50	10.50	(3.00)	(10.97)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	(2.58)	0.09
Subtotal	7.00	6.35	5.35	7.35	6.10	6.25	5.00	5.25	5.50	9.67	7.09	(2.58)	0.09
College Total	85.33	84.95	88.61	86.78	81.27	71.37	65.37	64.50	62.40	67.56	51.54	(16.02)	(33.79)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.86	5.18	4.62	4.55	5.51	5.40	4.80	4.61	5.89	6.30	7.20	0.90	1.34
Faculty, Tenure-Track	3.76	4.07	5.02	6.96	7.37	7.93	8.78	7.50	5.44	4.60	3.49	(1.11)	(0.27)
Faculty, Other	19.46	18.80	16.70	11.77	10.56	11.50	11.11	13.10	12.42	7.44	8.72	1.28	(10.74)
Subtotal	29.08	28.05	26.34	23.28	23.44	24.82	24.69	25.21	23.75	18.34	19.41	1.08	(9.67)
<i>Academic Professional</i>													
Administrator, Other	10.47	10.35	9.33	8.56	8.21	7.83	7.75	7.31	6.77	5.72	5.69	(0.02)	(4.77)
Professional	7.33	7.37	10.26	8.51	10.34	11.08	9.63	9.49	8.81	6.63	6.02	(0.62)	(1.31)
Subtotal	17.80	17.72	19.59	17.07	18.55	18.91	17.38	16.81	15.57	12.35	11.71	(0.64)	(6.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	50.89	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	(2.52)	(8.12)
Subtotal	50.89	49.28	55.79	50.96	51.46	52.78	51.87	53.75	49.78	45.29	42.77	(2.52)	(8.12)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.25	0.00	0.00	0.00	0.00	(1.50)
College Total	99.27	95.80	102.47	92.06	93.70	97.27	94.70	96.02	89.10	75.98	73.90	(2.08)	(25.37)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	23.15	21.80	19.22	22.34	22.12	23.24	21.34	21.58	22.83	24.25	21.82	(2.43)	(1.33)
Faculty, Tenure-Track	5.00	9.00	11.40	7.67	9.57	9.81	8.08	12.70	12.67	15.35	13.41	(1.94)	8.41
Faculty, Other	33.96	30.62	34.33	32.71	34.22	38.53	43.05	50.52	52.93	58.83	63.59	4.76	29.63
Subtotal	62.11	61.42	64.95	62.73	65.91	71.58	72.47	84.80	88.43	98.44	98.82	0.39	36.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.76	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	13.70	16.25	15.75	12.45	13.20	14.10	14.00	13.70	14.70	13.50	(1.20)	2.50
Professional	34.75	32.06	32.60	29.00	36.94	25.47	25.52	24.00	25.00	22.40	21.88	(0.52)	(12.87)
Subtotal	46.75	46.76	49.85	45.75	50.39	39.67	40.37	39.00	39.70	38.10	36.38	(1.72)	(10.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.50	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	0.90	3.50
Subtotal	13.50	8.00	5.50	5.00	6.00	5.00	7.50	16.00	18.10	16.10	17.00	0.90	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	17.16	15.96	13.71	14.22	12.72	11.38	16.54	13.96	19.84	19.61	18.08	(1.53)	0.92
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
Subtotal	17.16	15.96	13.71	14.22	12.72	11.38	16.54	13.96	22.84	22.61	22.08	(0.53)	4.92
College Total	139.52	132.14	134.01	127.69	135.01	127.63	136.88	153.77	169.07	175.25	174.29	(0.96)	34.77

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)	
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)	
College Total	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.00)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Social Work													
<i>Faculty</i>													
Faculty, Tenured	11.74	10.99	11.60	9.25	11.00	9.51	10.55	10.98	10.30	9.04	8.02	(1.02)	(3.72)
Faculty, Tenure-Track	7.00	7.65	8.50	7.80	9.00	8.55	6.75	4.70	4.00	5.75	7.00	1.25	0.00
Faculty, Other	8.68	7.88	7.20	8.70	7.40	11.00	9.30	10.30	11.39	14.59	14.84	0.25	6.16
Subtotal	27.42	26.52	27.30	25.75	27.40	29.06	26.60	25.98	25.69	29.38	29.86	0.48	2.44
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.80	0.80	0.95	1.00	1.00	1.00	0.95	1.00	0.80	0.95	0.15	0.05
Administrator, Other	5.90	5.00	5.00	6.50	5.50	5.60	7.50	3.68	3.75	3.20	1.00	(2.20)	(4.90)
Professional	6.60	9.20	8.60	8.05	8.30	8.30	8.00	5.00	5.49	5.73	5.28	(0.45)	(1.32)
Subtotal	13.40	15.00	14.40	15.50	14.80	14.90	16.50	9.63	10.24	9.73	7.23	(2.50)	(6.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.60	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	3.00	4.90
Subtotal	4.60	1.00	3.00	3.00	3.00	3.00	3.00	7.00	6.00	6.50	9.50	3.00	4.90
<i>Graduate Assistant</i>													
Graduate Assistant	6.34	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	(0.75)	(0.44)
Subtotal	6.34	5.80	7.15	7.70	5.87	6.90	6.20	5.00	4.05	6.65	5.90	(0.75)	(0.44)
College Total	51.76	48.32	51.85	51.95	51.07	53.86	52.30	47.61	45.98	52.26	52.49	0.23	0.73

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
School of Continuing Studies														
<i>Faculty</i>														
Faculty, Other	0.66	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.00	0.00	(0.66)
Subtotal	0.66	1.98	2.31	3.22	3.30	2.31	0.66	1.97	0.00	0.00	0.00	0.00	0.00	(0.66)
<i>Academic Professional</i>														
Administrator, Other	7.00	9.00	7.60	7.00	7.00	8.00	7.00	4.50	4.27	5.36	7.95	2.59	0.95	
Professional	15.13	10.63	16.00	17.00	18.15	19.00	14.00	12.82	7.26	9.04	6.67	(2.37)	(8.46)	
Subtotal	22.13	19.63	23.60	24.00	25.15	27.00	21.00	17.32	11.53	14.40	14.62	0.22	(7.51)	
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	(0.06)	4.61	
Subtotal	2.00	2.00	2.00	1.00	1.00	1.00	2.00	6.00	3.97	6.67	6.61	(0.06)	4.61	
<i>Graduate Assistant</i>														
Graduate Assistant	1.75	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	0.46	0.20	
Subtotal	1.75	1.17	1.00	0.38	0.63	1.26	1.92	2.84	1.61	1.48	1.95	0.46	0.20	
College Total	26.54	24.78	28.91	28.60	30.08	31.57	25.58	28.13	17.11	22.55	23.18	0.63	(3.36)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	19.67	18.50	20.17	20.20	19.40	21.79	20.03	20.95	21.76	17.01	19.68	2.67	0.01
Faculty, Tenure-Track	7.00	5.51	6.51	6.51	7.46	5.82	7.82	5.51	4.51	6.51	4.51	(2.00)	(2.49)
Faculty, Other	1.75	3.83	2.77	2.77	3.92	7.53	10.46	9.19	7.07	4.96	8.23	3.27	6.48
Subtotal	28.42	27.84	29.45	29.48	30.78	35.14	38.31	35.65	33.34	28.48	32.42	3.94	4.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.57	13.95	14.55	13.32	17.31	17.10	18.45	17.03	16.95	14.03	12.35	(1.68)	0.78
Professional	18.45	14.22	13.82	12.55	13.43	16.33	13.95	14.89	12.45	10.50	6.57	(3.93)	(11.88)
Subtotal	31.02	29.17	29.37	26.87	31.74	34.42	33.40	32.91	30.40	25.53	19.92	(5.61)	(11.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	4.01	7.10
Subtotal	5.00	4.00	4.00	3.00	3.00	2.00	3.00	5.24	7.08	8.09	12.10	4.01	7.10
<i>Graduate Assistant</i>													
Graduate Assistant	12.16	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	2.82	2.73
Subtotal	12.16	12.27	10.16	14.78	16.89	15.96	20.90	15.56	17.22	12.06	14.88	2.82	2.73
College Total	76.59	73.28	72.98	74.13	82.41	87.52	95.62	89.36	88.05	74.16	79.32	5.16	2.73

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Library													
<i>Faculty</i>													
Faculty, Tenured	13.74	12.00	14.00	13.55	12.60	13.85	15.40	14.00	12.68	12.00	9.00	(3.00)	(4.74)
Faculty, Tenure-Track	19.00	18.00	17.00	15.00	16.80	15.71	12.00	13.00	15.00	13.00	15.00	2.00	(4.00)
Faculty, Other	13.90	10.90	12.30	12.80	9.00	7.93	11.00	16.10	21.80	22.10	22.50	0.40	8.60
Subtotal	46.64	40.90	43.30	41.35	38.40	37.48	38.40	43.10	49.48	47.10	46.50	(0.60)	(0.14)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.56	3.40	3.40	6.45	6.00	6.00	4.00	3.00	3.00	3.00	4.00	1.00	0.44
Professional	13.80	12.80	13.80	8.30	7.30	6.80	4.80	4.80	2.80	2.00	2.00	0.00	(11.80)
Subtotal	18.36	17.20	18.20	15.75	14.30	13.80	9.80	8.80	6.80	6.00	7.00	1.00	(11.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	107.50	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	(3.00)	(36.10)
Subtotal	107.50	106.25	98.50	90.50	84.00	77.70	73.98	74.25	75.25	74.40	71.40	(3.00)	(36.10)
<i>Graduate Assistant</i>													
Graduate Assistant	2.70	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	(1.25)	2.01
Subtotal	2.70	4.00	3.20	2.50	2.25	3.58	5.70	4.70	5.37	5.96	4.71	(1.25)	2.01
College Total	175.20	168.35	163.20	150.10	138.95	132.56	127.88	130.85	136.90	133.46	129.61	(3.85)	(45.59)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	(0.53)	3.38
Subtotal	0.00	0.00	0.00	2.30	2.96	3.05	3.92	6.55	6.38	3.91	3.38	(0.53)	3.38
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.00	0.75
Administrator, Other	0.00	0.00	0.00	3.00	2.00	4.00	6.00	4.94	4.95	2.95	2.00	(0.95)	2.00
Professional	0.00	0.00	0.00	4.50	4.50	3.50	5.50	7.50	8.00	6.33	5.00	(1.33)	5.00
Subtotal	0.00	0.00	0.00	7.88	6.88	7.88	11.88	12.82	13.70	10.03	7.75	(2.28)	7.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	0.20	1.45
Subtotal	0.00	0.00	0.00	0.21	0.00	0.50	1.25	2.25	2.25	1.25	1.45	0.20	1.45
College Total	0.00	0.00	0.00	10.39	9.84	11.43	18.05	23.62	24.33	17.19	13.58	(3.61)	13.58

NOTES:

2009 - Honors College was created in May 2009.

2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.83	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	34.34	31.00	3.00	4.50	3.65	3.00	3.00	4.00	5.00	13.49	14.27	0.78	(20.07)
Professional	19.40	19.70	9.75	7.90	7.20	6.00	5.10	6.00	4.00	10.00	11.00	1.00	(8.40)
Subtotal	55.24	52.53	14.08	13.40	11.85	10.00	9.10	11.00	10.00	24.49	26.27	1.78	(28.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	(2.00)	1.50
Subtotal	8.00	6.00	5.00	6.00	6.00	6.20	5.67	6.10	9.20	11.50	9.50	(2.00)	1.50
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	(0.50)	(4.00)
Subtotal	4.00	2.75	3.50	3.67	1.67	1.92	1.25	1.75	0.50	0.50	0.00	(0.50)	(4.00)
College Total	67.24	61.28	22.58	23.07	19.52	18.12	16.02	18.85	19.70	36.49	35.77	(0.72)	(31.47)

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	(0.86)	1.48
Subtotal	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	1.00	3.00	2.14	(0.86)	1.48
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.85	1.00	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	0.00	(0.85)
Administrator, Other	38.05	48.65	49.80	42.60	41.55	43.01	31.21	31.68	29.58	33.44	29.43	(4.01)	(8.62)
Professional	71.68	73.32	75.75	76.08	65.75	62.63	25.23	26.22	15.35	18.67	15.85	(2.82)	(55.83)
Subtotal	111.58	123.82	126.55	120.05	108.67	107.01	57.81	59.27	45.93	53.11	46.28	(6.83)	(65.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	(12.10)	5.80
Subtotal	21.00	21.00	22.00	22.00	23.00	22.50	8.00	16.36	31.41	38.90	26.80	(12.10)	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	11.84	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	(4.75)	(6.60)
Subtotal	11.84	10.42	8.66	9.37	8.70	12.37	3.66	5.60	3.98	9.99	5.24	(4.75)	(6.60)
College Total	145.08	155.57	160.13	151.42	140.37	141.88	69.47	81.23	82.32	105.00	80.46	(24.54)	(64.62)

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2012 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2015 - Increase in staff is due to switching of fund sources.
- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	9.95	(1.05)	(1.05)
Professional	14.45	15.13	11.00	14.00	13.60	15.80	14.80	11.80	12.60	11.60	8.54	(3.06)	(5.91)
Subtotal	26.45	26.13	23.00	25.00	25.60	27.80	26.80	23.80	24.60	23.60	19.49	(4.11)	(6.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	89.00	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	2.00	16.00
Subtotal	89.00	93.00	91.00	93.00	98.00	102.00	111.00	108.00	107.00	103.00	105.00	2.00	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	0.50	2.17
Subtotal	1.00	1.00	0.50	0.75	1.50	1.75	0.50	1.50	2.27	2.67	3.17	0.50	2.17
College Total	116.45	120.13	114.50	118.75	125.10	131.55	138.30	133.30	133.87	129.27	127.66	(1.61)	11.21

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Healthcare System, UIC - MSHC														
<i>Faculty</i>														
Faculty, Other	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>														
Administrator, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.20)
Subtotal	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.20)
College Total	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.30)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	15.00	16.50	18.00	17.00	17.00	18.00	22.00	19.00	17.00	20.00	29.95	9.95	14.95
Professional	42.00	43.55	46.75	42.75	43.25	34.75	24.00	16.50	1.00	3.80	20.15	16.35	(21.85)
Subtotal	57.00	60.05	64.75	59.75	60.25	52.75	46.00	35.50	18.00	23.80	50.10	26.30	(6.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	(0.06)	20.54
Subtotal	48.00	46.00	41.00	37.00	34.50	28.00	39.80	55.00	69.00	68.60	68.54	(0.06)	20.54
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.50	0.00
Subtotal	0.50	0.25	0.75	0.75	0.75	0.50	0.00	0.00	0.95	0.00	0.50	0.50	0.00
College Total	105.50	106.30	106.50	97.50	95.50	81.25	85.80	90.50	87.95	92.40	119.14	26.74	13.64

NOTES:

2016 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2016 - LARES moved from the Provost's Office to Office of Admissions and Records

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenure-Track	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.73	2.72	4.72	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	1.16	2.49	
Subtotal	1.73	2.72	5.21	4.21	5.21	4.75	5.57	4.82	6.22	3.06	4.22	1.16	2.49	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)	
Administrator, Other	35.03	35.34	34.49	39.18	40.67	36.33	34.15	35.94	34.54	38.04	36.95	(1.09)	1.91	
Professional	46.65	50.57	56.48	48.57	46.91	48.22	44.41	40.71	36.04	32.57	38.47	5.90	(8.18)	
Subtotal	82.69	86.91	91.97	88.76	88.18	84.61	79.31	77.40	71.33	71.36	76.17	4.80	(6.52)	
<i>Civil Service Staff</i>														
Nonacademic Staff	37.03	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	(3.50)	(2.93)	
Subtotal	37.03	34.97	35.93	33.48	28.37	29.37	27.37	32.37	32.37	37.60	34.10	(3.50)	(2.93)	
<i>Graduate Assistant</i>														
Graduate Assistant	2.50	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	(1.00)	3.00	
Subtotal	2.50	2.50	6.50	4.25	2.25	3.00	3.62	2.90	4.00	6.50	5.50	(1.00)	3.00	
College Total	123.95	127.10	139.61	130.70	124.02	121.73	115.88	117.49	113.92	118.52	119.99	1.47	(3.96)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	15.00	12.00	10.00	9.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
Professional	5.29	5.53	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	(5.29)
Subtotal	20.29	17.53	15.60	14.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	(20.29)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	22.29	19.53	17.60	16.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	(22.29)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	30.38	36.50	34.79	31.16	30.16	34.26	29.56	23.10	28.10	26.20	23.42	(2.78)	(6.96)
Professional	35.50	31.00	36.55	33.11	27.98	25.18	17.40	11.00	9.00	9.00	9.00	0.00	(26.50)
Subtotal	66.88	68.50	72.34	65.27	59.14	60.44	47.96	35.10	38.10	36.20	32.42	(3.78)	(34.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.66	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	(3.19)	13.70
Subtotal	18.66	18.66	19.34	18.34	13.34	12.34	28.57	37.00	34.05	35.55	32.36	(3.19)	13.70
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.18	0.51
Subtotal	1.50	2.00	1.97	3.33	3.00	1.00	0.50	0.75	0.00	1.83	2.01	0.18	0.51
College Total	87.04	89.16	93.65	86.94	75.48	73.78	77.03	72.85	72.15	73.58	66.79	(6.79)	(20.25)

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	3.00	2.82	3.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	3.35	2.37	2.88	2.88	2.88	2.88	0.53	0.00	0.00	0.00	0.00	0.00	0.00	(3.35)
Subtotal	6.35	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	(6.35)
College Total	6.35	5.19	5.88	5.88	5.88	5.88	1.53	0.00	0.00	0.00	0.00	0.00	0.00	(6.35)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.30	0.30	0.30	0.00	(0.60)
Administrator, Other	5.40	7.40	10.50	11.35	12.50	13.60	4.65	6.08	5.25	5.98	5.11	(0.87)	(0.29)
Professional	9.70	11.25	16.99	19.99	17.99	18.60	4.00	3.60	3.00	2.60	1.00	(1.60)	(8.70)
Subtotal	16.00	19.55	28.39	32.24	31.39	32.20	8.65	9.68	8.55	8.88	6.41	(2.47)	(9.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.73	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	4.84	13.96
Subtotal	18.73	20.60	22.60	22.10	25.60	29.50	31.30	33.30	28.00	27.85	32.69	4.84	13.96
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	(0.12)	0.38
Subtotal	0.50	1.50	1.00	1.00	1.85	1.60	0.50	0.50	1.00	1.00	0.88	(0.12)	0.38
College Total	35.23	41.65	51.99	55.34	58.84	63.30	40.45	43.48	37.55	37.73	39.98	2.25	4.75

NOTES:

2006 - VC for Human Resources was created in February 2006.

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Facilities Management														
<i>Academic Professional</i>														
Administrator, Other	13.00	13.00	14.00	11.00	11.00	10.25	10.00	9.12	8.12	7.12	7.15	0.03	(5.85)	
Professional	1.00	3.00	1.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	14.00	16.00	15.00	13.00	13.00	13.25	10.00	9.12	8.12	7.12	7.15	0.03	(6.85)	
<i>Civil Service Staff</i>														
Nonacademic Staff	84.35	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	(3.00)	(31.35)	
Subtotal	84.35	66.20	71.20	65.70	62.70	63.70	60.70	60.70	60.00	56.00	53.00	(3.00)	(31.35)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	(0.50)	0.00	
Subtotal	0.00	0.00	0.00	0.25	0.00	0.50	0.50	1.00	1.50	0.50	0.00	(0.50)	0.00	
College Total	98.35	82.20	86.20	78.95	75.70	77.45	71.20	70.82	69.62	63.62	60.15	(3.47)	(38.20)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	3.80	2.45	1.81	0.55	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	(3.80)
Professional	1.25	2.06	1.06	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	5.05	4.51	2.87	1.61	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	(5.05)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.38	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.38)
Subtotal	1.38	1.68	1.31	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.38)
College Total	6.43	6.19	4.18	1.61	0.00	0.00	1.00	0.00	0.01	0.00	0.00	0.00	0.00	(6.43)

NOTES:

2006 - Publication Services & Children's Centers were transferred from Campus Auxiliary Services to the newly created Student Affairs Ancillary Services in April 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	31.25	33.00	34.00	32.50	33.00	29.40	31.00	30.00	35.00	5.00	35.00
Professional	0.00	0.00	9.90	9.90	8.90	6.80	5.80	3.80	2.80	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	41.65	43.40	43.40	39.80	39.30	33.20	34.30	32.50	37.50	5.00	37.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	2.00	3.00	5.00	7.00	7.00	0.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	1.00	1.00	1.50	1.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	43.65	45.40	45.90	42.30	41.80	36.70	39.80	40.00	45.00	5.00	45.00

NOTES:

2008 - The Office of Development was transferred from the Chancellor's Office to the newly created VC for Development in January 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	2.40	0.40	1.15	0.15	0.15	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.40)	
Professional	4.05	2.55	1.55	2.55	1.30	2.45	2.00	2.00	2.00	2.00	1.00	(1.00)	(3.05)	
Subtotal	6.45	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	(1.00)	(5.45)	
College Total	6.45	2.95	2.70	2.70	1.45	3.45	3.00	3.00	3.00	2.00	1.00	(1.00)	(5.45)	

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	4.50	7.50	13.50	8.00	8.00	4.00	13.50	18.50	17.00	16.00	(1.00)	13.50
Professional	6.00	6.00	6.00	7.00	4.00	3.00	3.50	8.00	5.00	3.00	3.00	0.00	(3.00)
Subtotal	9.50	11.50	14.50	21.50	13.00	12.00	7.50	21.50	23.50	21.00	20.00	(1.00)	10.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	2.40	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	6.60	8.60	11.00	2.40	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.75	1.50	1.50	0.00	1.50
College Total	9.50	11.50	14.50	21.50	13.00	12.50	7.50	25.60	30.85	31.10	32.50	1.40	23.00

NOTES:

- 2006 - The Office of International Affairs was transferred from the VC External Affairs to the VC Academic Affairs in July 2006.
- 2009 - CHANCE Program & Institute for Policy and Civic Engagement created & staff transferred from Urban Planning & Public Affairs to the VC for External Affairs in July 2008.
- 2010 - CHANCE Program was transferred from the VC External Affairs to the College of Education in February 2010.
- 2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	8.00	5.00	3.50	(1.50)	3.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.00	25.00	19.00	4.50	(14.50)	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	32.50	33.00	33.00	24.00	8.00	(16.00)	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	10.25	55.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	21.00	29.67	38.00	45.00	55.25	10.25	55.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	(3.00)	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.70	10.25	8.50	9.50	6.50	(3.00)	6.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	63.20	72.92	79.50	78.50	69.75	(8.75)	69.75

NOTES:

2012 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Chicago Campus w/o Hosp.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	816.02	815.25	793.05	777.82	750.27	727.45	707.47	728.12	717.20	710.42	704.04	(6.38)	(111.97)	
Faculty, Tenure-Track	257.08	274.67	292.03	279.77	280.15	261.53	269.51	263.05	267.02	269.62	280.03	10.41	22.95	
Faculty, Other	586.47	618.00	623.22	587.40	577.95	619.47	689.07	737.12	747.13	732.85	758.27	25.41	171.80	
Subtotal	1,659.56	1,707.93	1,708.30	1,644.98	1,608.37	1,608.44	1,666.06	1,728.29	1,731.36	1,712.89	1,742.34	29.45	82.78	
<i>Academic Professional</i>														
Administrator, RAMP	21.82	21.89	21.14	22.37	22.00	20.32	21.33	19.93	21.09	21.33	21.07	(0.25)	(0.75)	
Administrator, Other	467.08	494.67	516.51	508.52	522.58	527.13	503.43	495.58	487.48	506.10	501.47	(4.63)	34.40	
Professional	852.29	852.57	886.10	835.57	797.12	748.38	653.10	633.13	528.57	458.19	406.51	(51.67)	(445.78)	
Subtotal	1,341.19	1,369.14	1,423.75	1,366.46	1,341.70	1,295.83	1,177.86	1,148.64	1,037.14	985.61	929.06	(56.55)	(412.13)	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	37.24	202.93	
Subtotal	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	37.24	202.93	
<i>Graduate Assistant</i>														
Graduate Assistant	636.10	659.85	640.63	639.01	610.24	664.66	717.07	726.44	744.80	767.41	786.99	19.58	150.89	
House Staff	1.50	0.50	0.00	0.00	0.00	0.00	2.00	1.00	3.00	4.00	5.20	1.20	3.70	
Subtotal	637.60	660.35	640.63	639.01	610.24	664.66	719.07	727.44	747.80	771.41	792.19	20.78	154.59	
Campus Total	4,684.03	4,728.07	4,745.59	4,542.61	4,540.23	4,532.04	4,589.01	4,677.80	4,676.65	4,681.28	4,712.20	30.92	28.17	

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.51	20.17	18.18	19.67	18.67	18.67	14.67	16.67	15.67	17.67	17.67	0.00	(1.84)
Faculty, Tenure-Track	15.00	14.00	10.01	9.00	8.00	8.00	10.00	7.00	9.00	12.00	11.00	(1.00)	(4.00)
Faculty, Other	4.50	3.50	6.50	10.25	13.00	12.00	13.49	15.76	15.01	14.51	17.00	2.49	12.50
Subtotal	39.01	37.67	34.68	38.92	39.67	38.67	38.16	39.43	39.68	44.18	45.67	1.49	6.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.50	0.50	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.50)
Professional	1.00	3.00	3.00	3.00	3.00	3.00	2.00	4.00	4.00	4.00	5.00	1.00	4.00
Subtotal	2.50	4.50	4.50	4.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	1.00	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	(1.00)	(1.00)
Subtotal	6.00	6.00	6.00	6.00	5.00	6.00	6.00	4.00	5.00	6.00	5.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	0.00	(0.75)
Subtotal	3.25	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.00	2.50	2.50	0.00	(0.75)
College Total	50.76	50.67	47.68	51.92	52.67	52.67	51.16	52.43	53.68	57.68	59.17	1.49	8.41

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.68	15.18	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	0.00	3.33
Faculty, Tenure-Track	13.67	17.01	18.01	16.01	18.68	17.01	16.34	13.01	15.34	16.67	20.67	4.00	7.00
Faculty, Other	12.30	10.17	13.42	10.37	6.63	11.25	10.25	11.50	10.00	14.50	10.50	(4.00)	(1.80)
Subtotal	41.65	42.36	44.45	44.22	45.15	47.77	50.10	49.19	47.35	50.18	50.18	0.00	8.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	2.50	3.50	5.50	4.50	4.50	2.50	4.50	4.50	5.00	3.50	5.00	1.50	2.50
Subtotal	3.50	4.50	6.50	5.50	5.50	3.50	5.50	5.50	6.00	3.50	5.00	1.50	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
Subtotal	7.00	7.00	6.00	6.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	0.50	(2.75)
Subtotal	6.25	6.00	5.00	5.00	5.00	4.50	4.00	4.00	4.00	3.00	3.50	0.50	(2.75)
College Total	58.40	59.86	61.95	60.72	59.65	60.77	64.60	63.69	62.35	61.68	63.68	2.00	5.29

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Education and Human Services														
<i>Faculty</i>														
Faculty, Tenured	10.50	12.50	10.50	11.50	9.00	12.00	11.00	12.00	12.00	12.00	12.00	12.00	0.00	1.50
Faculty, Tenure-Track	11.00	10.00	9.00	11.00	9.00	10.00	8.00	10.00	8.00	6.00	7.00	7.00	1.00	(4.00)
Faculty, Other	13.20	14.38	15.13	13.63	14.76	12.76	14.38	11.25	8.76	10.00	8.57	8.57	(1.43)	(4.63)
Subtotal	34.70	36.88	34.63	36.13	32.76	34.76	33.38	33.25	28.76	28.00	27.57	27.57	(0.43)	(7.13)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.50	1.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.00	4.50	6.00	5.50	4.50	4.50	3.50	5.50	5.50	4.50	5.50	5.50	1.00	1.50
Subtotal	5.00	5.50	7.00	6.50	6.00	6.50	4.40	6.50	6.50	5.50	6.50	6.50	1.00	1.50
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.00	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	3.00	2.50	3.00	3.00	2.50	3.00	2.50	2.50	3.00	3.00	3.00	0.00	0.00
College Total	47.70	51.38	50.13	51.63	46.76	47.76	44.78	46.25	41.76	40.50	41.07	41.07	0.57	(6.63)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.16	36.16	39.33	43.00	39.17	45.00	55.00	58.50	55.34	55.67	53.01	(2.67)	19.85
Faculty, Tenure-Track	43.00	43.00	45.00	40.00	34.00	32.00	24.00	21.00	23.00	26.00	26.00	0.00	(17.00)
Faculty, Other	38.50	41.25	37.99	37.90	39.08	42.87	44.05	44.93	46.49	44.44	45.51	1.07	7.01
Subtotal	114.66	120.41	122.32	120.90	112.25	119.87	123.05	124.43	124.83	126.11	124.51	(1.60)	9.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	6.90	4.90	4.90	2.90	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(4.00)
Professional	11.36	8.65	7.65	7.65	7.41	10.41	10.91	10.41	12.91	12.91	11.50	(1.41)	0.14
Subtotal	17.36	16.55	13.55	13.55	11.31	13.41	13.91	13.41	14.91	14.91	13.50	(1.41)	(3.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	0.00	3.00
Subtotal	13.00	16.00	17.00	17.50	16.50	16.50	16.50	19.00	16.00	16.00	16.00	0.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.00	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	(0.50)	(15.50)
Subtotal	19.00	16.50	14.50	15.00	11.50	10.50	10.00	7.50	4.00	4.00	3.50	(0.50)	(15.50)
College Total	164.02	169.46	167.37	166.95	151.56	160.28	163.46	164.34	159.74	161.02	157.51	(3.51)	(6.51)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.87	0.87	0.87	0.87	0.87	0.87	0.87	1.00	0.00	(1.00)	0.00
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.87	1.87	1.87	1.87	1.87	1.87	1.87	2.00	1.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	2.19	7.00
Subtotal	2.00	3.00	1.00	8.00	8.00	8.00	8.00	8.00	7.00	6.81	9.00	2.19	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.00	(0.50)
College Total	4.00	5.00	3.87	10.87	10.87	10.87	10.87	10.87	9.87	9.31	10.50	1.19	6.50

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Faculty, Other	0.00	0.00	0.00	2.00	3.00	2.50	4.50	4.50	5.50	5.50	5.50	0.00	5.50
Subtotal	5.00	5.00	5.00	5.00	5.00	3.50	5.00	5.00	6.50	6.50	6.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	2.00	1.90	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	3.00	7.00	5.92	4.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	0.00	(1.00)
Subtotal	5.00	10.00	8.82	7.00	8.00	8.00	5.00	4.00	4.00	3.00	3.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	(0.50)	(6.53)
Subtotal	18.53	15.53	16.53	13.53	15.53	14.53	13.03	10.03	10.50	12.50	12.00	(0.50)	(6.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	1.00	1.00	0.50	1.00	0.50	1.00	1.50	0.50	0.50	0.00	(0.50)
College Total	29.53	32.03	31.35	26.53	29.03	27.03	23.53	20.03	22.50	22.50	22.00	(0.50)	(7.53)

NOTES:

2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.66	1.44	0.75	0.70	0.99	1.32	1.32	1.32	1.32	1.32	1.22	(0.10)	(0.44)
Faculty, Tenure-Track	0.33	0.99	0.99	0.99	1.32	0.99	0.66	0.99	0.66	0.33	0.33	0.00	0.00
Faculty, Other	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.32	2.76	2.07	1.69	2.31	2.31	1.98	2.31	1.98	1.65	1.55	(0.10)	(0.77)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.87	0.90	0.85	1.00	0.15	0.00
Administrator, Other	6.10	6.32	6.14	5.43	5.86	5.49	6.24	6.14	5.85	6.95	5.73	(1.22)	(0.37)
Professional	8.86	8.74	9.42	9.36	7.19	6.89	5.52	6.55	7.28	5.41	6.10	0.69	(2.76)
Subtotal	15.96	16.06	16.56	15.79	14.05	13.34	12.77	13.57	14.02	13.21	12.83	(0.38)	(3.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.73	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	0.69	(0.20)
Subtotal	8.73	8.04	7.26	6.28	6.66	7.41	5.91	6.98	6.47	7.84	8.53	0.69	(0.20)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	(0.23)	(1.50)
Subtotal	3.50	4.00	3.50	3.00	2.50	2.50	2.50	2.00	2.23	2.23	2.00	(0.23)	(1.50)
College Total	30.51	30.86	29.39	26.76	25.52	25.56	23.15	24.86	24.71	24.93	24.90	(0.02)	(5.61)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Chancellor														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.50	1.50	1.50	0.00	0.50	
Administrator, Other	9.50	11.50	13.30	16.10	15.50	15.32	14.00	14.56	13.56	15.00	15.18	0.18	5.68	
Professional	7.80	8.00	8.00	17.50	16.50	17.50	18.25	17.25	17.75	20.75	21.75	1.00	13.95	
Subtotal	18.30	20.50	22.30	34.60	33.00	33.82	33.25	33.31	33.81	37.25	38.43	1.18	20.13	
<i>Civil Service Staff</i>														
Nonacademic Staff	28.43	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	(0.94)	6.69	
Subtotal	28.43	33.55	35.55	37.55	32.70	34.26	37.59	35.06	35.06	36.06	35.12	(0.94)	6.69	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.00	(0.75)	
Subtotal	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.00	(0.75)	
College Total	48.23	54.55	58.85	73.15	66.20	68.58	71.34	68.87	69.62	74.06	74.30	0.24	26.07	

NOTES:

2006 - HR functions were transferred from the UI-System to the campuses in February 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	(6.15)	4.77
Subtotal	0.00	0.50	2.38	2.75	3.25	2.57	5.49	5.44	11.30	10.92	4.77	(6.15)	4.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	15.10	15.10	16.10	18.10	18.00	15.00	17.67	20.45	18.45	19.35	0.90	7.35
Professional	12.29	16.50	20.49	23.49	19.49	16.49	16.49	15.39	15.49	18.99	23.82	4.83	11.53
Subtotal	25.29	32.60	36.59	40.59	38.59	35.49	32.49	34.06	36.94	38.44	44.17	5.73	18.88
<i>Civil Service Staff</i>													
Nonacademic Staff	29.06	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	1.49	9.68
Subtotal	29.06	27.53	28.53	27.67	26.67	26.67	28.55	32.75	39.25	37.25	38.74	1.49	9.68
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	0.00	4.00
Subtotal	3.00	2.50	3.00	4.00	3.50	4.50	4.00	4.00	7.50	7.00	7.00	0.00	4.00
College Total	57.35	63.13	70.50	75.01	72.01	69.23	70.53	76.25	94.99	93.61	94.68	1.07	37.33

NOTES:

- 2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.
- 2006 - Education Technology was renamed Information Technology Services & moved from University Library to Provost & VC for Academic Affairs in December 2005.
- 2008 - The Capital Scholars program was transferred from Liberal Arts & Sciences to the VC Academic Affairs in January 2008.
- 2014 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
Subtotal	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40
College Total	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.00	0.40

NOTES:

2006 - Campus level restructuring resulted in the elimination of the VC Admin. Affairs. Functions were transferred to other colleges (i.e. Chancellor's Office and Provost & VC Academic Affairs).

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Administrator, Other	18.30	16.30	18.00	17.00	16.00	13.90	14.00	15.00	16.00	13.00	14.00	1.00	(4.30)	1.00
Professional	13.58	16.48	18.26	20.00	18.50	20.25	19.00	19.75	17.00	16.00	17.00	1.00	3.42	1.00
Subtotal	32.88	33.78	36.26	38.00	35.50	35.15	34.00	35.75	33.00	30.00	32.00	2.00	(0.88)	2.00
<i>Civil Service Staff</i>														
Nonacademic Staff	27.75	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	(2.00)	3.25	(2.00)
Subtotal	27.75	28.75	27.25	27.50	26.75	29.00	31.00	30.50	30.70	33.00	31.00	(2.00)	3.25	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	6.00	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	0.00	(0.50)	0.00
Subtotal	6.00	5.50	6.50	6.00	5.50	5.00	6.50	5.00	4.50	5.50	5.50	0.00	(0.50)	0.00
College Total	66.63	68.28	70.01	71.50	67.75	69.15	71.50	71.25	68.20	68.50	68.50	0.00	1.87	0.00

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.50	1.50	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.00	(0.45)
Professional	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.50	2.50	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	55.35	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	(4.05)	(18.61)
Subtotal	55.35	53.58	54.13	43.89	40.99	43.04	40.35	40.45	39.75	40.79	36.74	(4.05)	(18.61)
College Total	56.85	56.08	56.23	45.99	43.09	44.64	42.40	42.50	41.80	42.84	38.79	(4.05)	(18.06)

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50

NOTES:

2006 - Sangamon Auditorium was moved from Auxiliary Units to Provost & VC for Academic Affairs in June 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Springfield Campus

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	81.51	86.45	82.77	93.71	88.67	97.50	106.00	113.67	107.34	106.67	103.90	(2.77)	22.40	
Faculty, Tenure-Track	87.00	89.00	87.01	79.00	72.00	68.00	59.00	52.00	56.00	61.00	65.00	4.00	(22.00)	
Faculty, Other	68.83	70.38	75.75	76.90	79.71	83.95	92.16	93.38	97.06	99.87	91.85	(8.02)	23.02	
Subtotal	237.33	245.83	245.52	249.61	240.38	249.45	257.16	259.05	260.40	267.54	260.75	(6.79)	23.42	
<i>Academic Professional</i>														
Administrator, RAMP	9.00	9.00	8.00	9.00	9.00	8.95	8.00	9.37	9.40	8.35	8.50	0.15	(0.50)	
Administrator, Other	53.90	60.12	62.21	63.90	64.23	60.59	56.46	58.69	60.18	56.85	56.71	(0.13)	2.81	
Professional	65.39	78.37	86.24	97.00	88.09	88.54	85.17	88.35	89.93	90.06	100.17	10.11	34.78	
Subtotal	128.29	147.49	156.45	169.90	161.32	158.08	149.63	156.42	159.50	155.26	165.38	10.13	37.09	
<i>Civil Service Staff</i>														
Nonacademic Staff	200.86	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	(4.12)	0.27	
Subtotal	200.86	204.98	205.25	199.91	187.80	194.41	195.93	195.77	198.73	205.25	201.12	(4.12)	0.27	
<i>Graduate Assistant</i>														
Graduate Assistant	47.50	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	(0.23)	(18.75)	
Subtotal	47.50	43.00	40.50	42.00	36.00	35.00	35.00	30.50	30.98	28.98	28.75	(0.23)	(18.75)	
Campus Total	613.98	641.31	647.72	661.42	625.50	636.93	637.72	641.73	649.61	657.03	656.00	(1.02)	42.02	

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	163.88	163.21	165.43	159.46	149.61	139.99	133.70	136.95	128.39	132.33	132.50	0.17	(31.38)
Faculty, Tenure-Track	38.75	37.50	36.50	43.25	44.25	38.95	38.70	37.20	46.20	50.00	42.60	(7.40)	3.85
Faculty, Other	29.14	30.91	27.59	30.56	29.11	30.41	38.02	43.88	45.95	45.55	41.61	(3.93)	12.47
Subtotal	231.77	231.62	229.52	233.27	222.97	209.34	210.42	218.03	220.54	227.88	216.71	(11.16)	(15.05)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.39	24.92	27.11	28.11	26.28	27.03	30.50	34.87	36.70	38.00	36.55	(1.45)	11.16
Professional	91.64	99.53	93.59	82.18	77.50	74.02	71.26	64.88	60.49	53.48	46.94	(6.54)	(44.70)
Subtotal	118.03	125.45	121.70	111.29	104.78	102.30	102.77	100.75	98.19	92.48	84.49	(7.99)	(33.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	128.36	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	(2.74)	(41.16)
Subtotal	128.36	128.06	127.66	117.34	97.09	99.66	97.36	94.33	94.40	89.94	87.20	(2.74)	(41.16)
<i>Graduate Assistant</i>													
Graduate Assistant	34.07	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	5.56	18.86
Subtotal	34.07	30.72	32.27	35.88	32.64	39.49	40.24	37.99	50.34	47.37	52.93	5.56	18.86
College Total	512.22	515.86	511.15	497.77	457.47	450.80	450.78	451.10	463.47	457.67	441.34	(16.33)	(70.89)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Business													
<i>Faculty</i>													
Faculty, Tenured	46.98	47.57	44.68	49.05	47.50	43.25	49.25	51.33	50.94	48.67	55.67	7.00	8.69
Faculty, Tenure-Track	40.75	38.75	36.75	39.00	41.00	40.25	45.00	44.49	47.49	46.49	43.49	(3.00)	2.74
Faculty, Other	40.38	45.93	50.87	48.78	46.41	53.62	43.74	49.19	58.18	55.11	59.41	4.30	19.03
Subtotal	128.11	132.25	132.30	136.83	134.91	137.12	137.99	145.01	156.61	150.26	158.56	8.30	30.45
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.88	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.60	45.80	49.57	48.40	44.90	53.10	52.10	53.35	56.75	56.95	58.65	1.70	14.05
Professional	30.35	22.20	23.49	22.00	17.99	15.99	13.49	13.00	12.00	14.00	23.00	9.00	(7.35)
Subtotal	75.95	68.88	74.06	71.40	63.89	70.09	66.59	67.35	69.75	71.95	82.65	10.70	6.70
<i>Civil Service Staff</i>													
Nonacademic Staff	41.93	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	(5.50)	2.59
Subtotal	41.93	46.53	48.07	45.37	44.16	42.72	45.32	45.35	46.30	50.02	44.52	(5.50)	2.59
<i>Graduate Assistant</i>													
Graduate Assistant	53.33	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	(3.48)	(2.61)
Subtotal	53.33	62.83	63.24	55.73	61.93	63.43	56.79	67.13	63.57	54.20	50.72	(3.48)	(2.61)
College Total	299.32	310.49	317.66	309.33	304.89	313.36	306.68	324.84	336.24	326.43	336.46	10.02	37.14

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Education													
<i>Faculty</i>													
Faculty, Tenured	70.06	66.88	62.85	59.77	54.65	55.91	55.07	58.22	57.14	57.60	52.95	(4.64)	(17.11)
Faculty, Tenure-Track	20.50	15.57	15.75	17.94	14.23	15.78	15.15	14.10	14.80	10.46	10.00	(0.46)	(10.50)
Faculty, Other	33.14	35.56	37.99	33.00	25.37	24.37	27.68	27.26	27.86	28.77	27.63	(1.15)	(5.51)
Subtotal	123.70	118.00	116.59	110.71	94.24	96.05	97.89	99.58	99.80	96.83	90.58	(6.25)	(33.12)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.95	0.95	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.50	17.15	18.37	15.50	15.72	14.76	16.56	17.59	19.51	20.65	16.55	(4.10)	0.05
Professional	29.26	34.30	38.40	37.50	31.92	33.38	30.89	27.25	24.75	32.08	28.14	(3.94)	(1.12)
Subtotal	46.76	52.45	57.77	54.00	48.59	49.09	48.45	45.83	45.26	53.73	45.69	(8.04)	(1.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.92	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	0.00	(18.30)
Subtotal	48.92	44.99	44.29	38.04	34.89	32.24	34.22	36.42	34.62	30.62	30.62	0.00	(18.30)
<i>Graduate Assistant</i>													
Graduate Assistant	60.43	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	(9.74)	(33.92)
Subtotal	60.43	52.00	46.41	42.13	40.25	34.61	42.60	40.89	34.67	36.25	26.51	(9.74)	(33.92)
College Total	279.81	267.44	265.06	244.88	217.97	211.99	223.17	222.72	214.35	217.44	193.40	(24.04)	(86.41)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Engineering													
<i>Faculty</i>													
Faculty, Tenured	268.74	276.33	277.67	270.67	270.94	270.61	277.88	278.76	276.16	280.52	275.56	(4.97)	6.82
Faculty, Tenure-Track	96.22	90.00	86.46	85.49	76.00	64.00	72.00	77.00	94.84	106.84	122.70	15.86	26.48
Faculty, Other	40.69	43.08	46.35	39.40	37.80	46.16	55.77	59.64	70.12	81.29	79.10	(2.19)	38.41
Subtotal	405.65	409.42	410.48	395.56	384.74	380.77	405.64	415.39	441.12	468.65	477.36	8.71	71.71
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	3.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.00	46.15	49.54	53.53	51.75	51.73	52.15	62.90	69.64	70.97	79.33	8.36	39.33
Professional	96.13	105.52	105.10	108.69	112.14	107.70	109.45	116.12	128.46	139.28	121.63	(17.66)	25.50
Subtotal	137.13	152.67	156.64	165.21	164.89	161.43	162.60	180.02	199.10	211.25	201.96	(9.30)	64.83
<i>Civil Service Staff</i>													
Nonacademic Staff	158.60	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	1.40	(1.30)
Subtotal	158.60	158.51	154.06	148.68	129.01	122.35	121.54	144.03	145.63	155.91	157.30	1.40	(1.30)
<i>Graduate Assistant</i>													
Graduate Assistant	222.93	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	23.71	163.00
Subtotal	222.93	237.37	242.10	225.10	231.87	251.26	280.49	311.45	331.58	362.21	385.93	23.71	163.00
College Total	924.31	957.96	963.28	934.55	910.51	915.81	970.27	1,050.89	1,117.43	1,198.03	1,222.55	24.52	298.23

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	134.45	125.33	135.97	131.06	131.02	126.71	125.97	128.14	136.30	135.72	140.01	4.29	5.57
Faculty, Tenure-Track	58.51	61.50	60.51	63.00	51.39	49.00	45.00	48.00	40.20	38.00	35.00	(3.00)	(23.51)
Faculty, Other	39.42	43.43	41.07	46.84	47.48	44.42	56.00	51.13	50.97	46.31	48.85	2.54	9.43
Subtotal	232.37	230.26	237.55	240.90	229.88	220.13	226.98	227.26	227.47	220.03	223.86	3.84	(8.51)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.52	30.50	32.57	33.98	33.42	33.68	40.65	46.50	46.50	41.50	42.00	0.50	11.48
Professional	62.32	64.35	63.14	60.62	61.30	58.35	51.40	49.86	47.18	50.34	35.61	(14.73)	(26.71)
Subtotal	93.84	95.85	96.71	95.60	95.72	93.03	93.05	97.36	94.68	92.84	78.61	(14.23)	(15.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.13	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	(7.99)	(20.72)
Subtotal	94.13	97.35	94.70	91.15	75.61	76.06	72.25	84.85	85.45	81.40	73.41	(7.99)	(20.72)
<i>Graduate Assistant</i>													
Graduate Assistant	97.50	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	2.92	(27.40)
Subtotal	97.50	97.66	95.54	89.38	80.78	70.03	74.20	82.24	75.72	67.18	70.10	2.92	(27.40)
College Total	517.85	521.12	524.50	517.03	481.99	459.25	466.47	491.71	483.31	461.45	445.98	(15.46)	(71.86)

NOTES:

2015 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate College													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.25	8.95	10.20	12.20	13.70	16.00	16.00	18.00	17.00	(1.00)	6.50
Professional	10.00	9.00	12.00	11.00	8.00	9.92	8.92	5.00	7.00	7.00	5.00	(2.00)	(5.00)
Subtotal	21.50	19.00	21.75	20.95	19.20	23.12	23.62	22.00	24.00	26.00	23.00	(3.00)	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	(3.00)	3.40
Subtotal	11.60	10.80	10.80	11.00	11.00	15.00	17.00	21.00	20.00	18.00	15.00	(3.00)	3.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	33.10	29.80	32.55	31.95	30.20	38.62	40.62	43.00	44.00	44.00	38.50	(5.50)	5.40

NOTES:

2011 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Media													
<i>Faculty</i>													
Faculty, Tenured	26.76	20.10	25.27	26.19	24.52	23.01	19.01	20.01	21.60	22.60	25.35	2.75	(1.41)
Faculty, Tenure-Track	5.55	5.00	3.00	4.00	3.16	6.00	7.00	9.00	10.00	10.00	7.00	(3.00)	1.45
Faculty, Other	7.93	10.18	7.85	8.85	7.50	9.00	10.25	10.10	12.12	10.40	11.70	1.30	3.77
Subtotal	40.24	35.28	36.12	39.04	35.18	38.01	36.26	39.11	43.72	43.00	44.05	1.05	3.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	14.50	14.50	12.50	13.50	12.00	10.00	14.50	17.49	17.50	16.15	16.50	0.35	2.00
Professional	15.70	17.00	18.50	15.75	16.50	13.25	16.25	13.75	13.25	15.75	16.75	1.00	1.05
Subtotal	31.20	32.50	32.00	30.25	29.50	24.25	31.75	32.24	31.75	32.90	33.25	0.35	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	13.50	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	1.00	0.50
Subtotal	13.50	12.00	18.00	16.00	10.00	13.00	13.00	9.00	12.00	13.00	14.00	1.00	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	18.98	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	0.83	(4.15)
Subtotal	18.98	22.38	20.21	20.03	18.67	15.25	14.67	11.50	12.50	14.00	14.83	0.83	(4.15)
College Total	103.92	102.16	106.33	105.32	93.35	90.51	95.68	91.85	99.97	102.90	106.13	3.23	2.21

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Law													
<i>Faculty</i>													
Faculty, Tenured	28.17	30.50	27.60	36.71	37.45	39.45	39.45	40.12	33.62	37.96	34.21	(3.75)	6.04
Faculty, Tenure-Track	4.00	9.00	13.00	9.00	7.00	7.00	6.00	6.00	6.00	3.00	0.00	(3.00)	(4.00)
Faculty, Other	14.12	13.63	13.35	15.82	17.76	15.97	18.13	15.89	13.91	14.00	19.10	5.10	4.98
Subtotal	46.29	53.13	53.95	61.53	62.21	62.42	63.58	62.00	53.53	54.96	53.31	(1.65)	7.02
<i>Academic Professional</i>													
Administrator, RAMP	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	20.50	20.50	24.00	26.50	25.00	27.85	26.50	30.50	30.50	27.50	21.50	(6.00)	1.00
Professional	8.50	7.50	6.50	6.00	5.95	7.00	6.00	6.00	7.00	7.00	4.00	(3.00)	(4.50)
Subtotal	29.90	29.00	31.50	33.50	31.95	35.85	33.50	37.50	38.50	35.50	26.50	(9.00)	(3.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.75	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	0.09	2.25
Subtotal	34.75	39.75	44.80	41.80	37.80	40.85	38.00	39.00	40.00	36.91	37.00	0.09	2.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	(0.60)	1.25
Subtotal	0.25	2.20	1.50	1.50	1.50	1.00	1.50	2.50	2.00	2.10	1.50	(0.60)	1.25
College Total	111.19	124.08	131.75	138.33	133.46	140.12	136.58	141.00	134.03	129.47	118.31	(11.16)	7.12

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	455.38	474.08	477.14	480.14	482.12	474.25	478.34	501.63	490.54	499.83	478.81	(21.03)	23.42
Faculty, Tenure-Track	200.28	212.21	187.81	168.32	147.69	128.57	115.76	107.04	126.90	147.24	149.20	1.96	(51.08)
Faculty, Other	166.51	142.76	163.47	169.56	155.31	150.98	188.04	199.62	224.95	235.50	228.87	(6.63)	62.36
Subtotal	822.17	829.05	828.42	818.02	785.11	753.80	782.14	808.29	842.39	882.57	856.87	(25.70)	34.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.97	1.07	0.97	(0.10)	(0.03)
Administrator, Other	86.97	87.29	81.03	85.11	76.62	81.23	77.38	86.86	93.31	91.48	91.10	(0.38)	4.13
Professional	154.92	167.54	162.18	161.22	159.02	156.33	171.65	180.86	173.94	177.36	162.39	(14.96)	7.47
Subtotal	242.90	255.84	243.96	247.32	236.64	238.56	250.03	268.72	269.22	269.91	254.47	(15.44)	11.57
<i>Civil Service Staff</i>													
Nonacademic Staff	246.00	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	(16.31)	(30.96)
Subtotal	246.00	235.55	219.44	216.24	202.83	207.44	203.72	216.84	223.54	231.35	215.04	(16.31)	(30.96)
<i>Graduate Assistant</i>													
Graduate Assistant	668.34	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	(20.08)	(90.50)
Subtotal	668.34	650.46	653.16	677.46	572.10	559.97	585.11	601.79	594.06	597.92	577.84	(20.08)	(90.50)
College Total	1,979.40	1,970.89	1,944.99	1,959.04	1,796.69	1,759.77	1,821.00	1,895.64	1,929.22	1,981.75	1,904.21	(77.54)	(75.19)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	0.00	4.00	6.50	6.50	6.50	5.50	7.50	7.00	6.00	7.00	6.00	(1.00)	6.00
Professional	0.00	9.00	12.00	11.25	10.00	11.50	10.51	10.51	13.51	12.51	11.51	(1.00)	11.51
Subtotal	0.00	13.00	18.50	17.75	16.50	17.00	18.01	17.51	19.51	19.51	17.51	(2.00)	17.51
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	5.00	5.00	5.00	3.00	3.50	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
College Total	0.00	18.00	23.50	22.75	19.50	20.50	21.01	20.51	22.51	22.51	19.51	(3.00)	19.51

NOTES:

2007 - Division of General Studies was created in April 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	27.75	29.00	30.50	33.12	32.83	32.50	31.75	31.75	36.67	39.00	35.17	(3.83)	7.42
Faculty, Tenure-Track	21.75	26.50	29.50	22.50	22.50	18.50	20.00	27.00	27.00	29.00	24.48	(4.52)	2.73
Faculty, Other	15.12	15.94	15.34	15.72	15.95	19.25	19.63	20.38	17.73	19.80	21.98	2.18	6.86
Subtotal	64.62	71.44	75.34	71.34	71.28	70.25	71.38	79.13	81.39	87.80	81.62	(6.17)	17.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	11.50	11.50	9.50	10.50	8.00	9.00	8.00	10.50	9.00	12.50	3.50	2.00
Professional	22.70	23.30	27.60	30.35	31.00	28.00	31.00	34.25	35.92	38.75	42.00	3.25	19.30
Subtotal	34.20	35.80	40.10	40.85	42.50	37.00	41.00	43.25	47.42	48.75	55.50	6.75	21.30
<i>Civil Service Staff</i>													
Nonacademic Staff	24.35	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	(2.02)	2.88
Subtotal	24.35	27.35	31.12	27.12	24.12	26.62	28.25	25.25	26.25	29.25	27.23	(2.02)	2.88
<i>Graduate Assistant</i>													
Graduate Assistant	39.10	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	1.23	3.54
Subtotal	39.10	38.88	39.91	34.38	33.63	32.41	34.13	36.15	39.56	41.41	42.64	1.23	3.54
College Total	162.27	173.47	186.47	173.69	171.53	166.29	174.76	183.77	194.63	207.20	206.99	(0.21)	44.72

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	36.36	44.05	42.87	43.27	37.27	34.10	33.25	29.90	26.58	24.85	21.20	(3.65)	(15.16)
Faculty, Tenure-Track	15.20	17.46	17.85	14.80	12.45	9.68	9.88	10.28	15.32	16.20	19.45	3.24	4.25
Faculty, Other	36.74	37.48	38.09	45.53	37.32	37.58	47.26	55.55	51.80	50.58	56.46	5.88	19.72
Subtotal	88.30	98.99	98.81	103.60	87.04	81.36	90.39	95.74	93.70	91.63	97.11	5.48	8.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	11.02	10.52	12.53	12.49	11.83	10.88	10.66	10.95	11.95	11.80	(0.15)	0.30
Professional	23.03	32.73	37.66	35.71	30.41	24.86	26.22	25.53	19.59	20.48	13.94	(6.54)	(9.09)
Subtotal	35.53	44.75	49.19	49.24	43.90	37.69	38.10	37.19	31.54	33.43	26.74	(6.69)	(8.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.65	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	0.64	(30.31)
Subtotal	60.65	46.97	52.47	52.98	42.56	43.31	41.58	32.52	31.77	29.71	30.34	0.64	(30.31)
<i>Graduate Assistant</i>													
Graduate Assistant	4.82	3.66	5.41	6.82	4.14	1.86	1.52	2.67	2.18	5.60	5.20	(0.40)	0.38
House Staff	0.00	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	0.81	24.20
Subtotal	4.82	3.66	5.41	10.13	14.20	21.31	19.26	23.99	19.78	28.99	29.40	0.41	24.58
College Total	189.31	194.37	205.88	215.94	187.70	183.67	189.32	189.43	176.79	183.76	183.59	(0.17)	(5.71)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
Subtotal	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)
College Total	5.50	5.50	5.00	5.00	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.50)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)
Faculty, Other	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.50	1.50	1.50	2.31	2.31	2.31	2.31	2.61	1.90	0.00	0.00	0.00	0.00	(1.50)
Professional	30.13	30.38	27.38	27.32	27.77	21.83	18.45	13.55	3.62	0.00	0.00	0.00	0.00	(30.13)
Subtotal	32.63	31.88	28.88	29.63	30.08	24.14	20.76	16.16	5.52	0.00	0.00	0.00	0.00	(32.63)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.43	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	(5.43)
Subtotal	5.43	5.43	5.43	5.43	3.43	3.43	2.43	1.93	1.93	0.00	0.00	0.00	0.00	(5.43)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	44.81	43.73	42.06	43.06	36.51	27.57	23.19	18.09	7.45	0.00	0.00	0.00	0.00	(44.81)

NOTES:

2010 - Institution of Aviation decrease in staff due to downsizing.

2011 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Public Safety														
<i>Academic Professional</i>														
Administrator, Other	6.90	5.80	5.80	5.65	5.35	4.71	4.60	4.90	5.90	6.64	5.86	(0.78)	(1.04)	
Professional	17.09	19.80	20.78	21.88	18.66	23.22	22.32	21.77	22.59	20.32	20.04	(0.28)	2.95	
Subtotal	23.99	25.60	26.58	27.53	24.01	27.93	26.92	26.68	28.49	26.96	25.90	(1.06)	1.91	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.00	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	(2.00)	(2.00)	
Subtotal	15.00	14.00	14.00	14.00	9.00	10.00	8.00	9.00	12.00	15.00	13.00	(2.00)	(2.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.00	0.25	
Subtotal	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.75	1.15	1.00	1.00	0.00	0.25	
 College Total	 39.74	 40.35	 41.08	 42.03	 33.51	 38.43	 35.92	 36.43	 41.64	 42.96	 39.90	 (3.06)	 0.16	

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.97	6.75	6.99	8.13	8.46	5.79	5.30	6.25	6.25	6.49	5.16	(1.33)	(1.81)
Faculty, Tenure-Track	8.16	5.65	6.48	4.48	6.48	8.48	10.49	10.24	8.50	10.50	11.00	0.50	2.84
Faculty, Other	0.99	3.99	4.25	6.04	3.60	4.50	4.60	1.50	2.30	3.25	2.45	(0.80)	1.46
Subtotal	16.12	16.39	17.72	18.65	18.54	18.77	20.39	17.99	17.05	20.24	18.61	(1.63)	2.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.12	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.10	3.44	3.41	3.66	3.66	3.66	3.50	4.50	4.50	3.50	5.50	2.00	2.40
Professional	5.75	6.00	7.75	6.75	4.75	2.75	1.75	0.75	0.75	1.00	0.00	(1.00)	(5.75)
Subtotal	9.85	10.56	12.16	11.41	9.41	7.41	6.25	6.25	6.25	5.50	6.50	1.00	(3.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.87	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	0.00	(0.22)
Subtotal	5.87	6.17	6.05	6.05	4.30	6.55	6.92	5.65	5.65	5.65	5.65	0.00	(0.22)
<i>Graduate Assistant</i>													
Graduate Assistant	3.65	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	0.88	1.38
Subtotal	3.65	3.76	4.53	4.28	3.78	4.03	4.41	4.52	3.20	4.15	5.03	0.88	1.38
College Total	35.49	36.87	40.46	40.39	36.03	36.76	37.97	34.41	32.15	35.54	35.78	0.25	0.30

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	2.17	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.17)
Subtotal	2.17	2.95	1.81	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.17)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.10	6.10	3.60	4.10	4.55	7.55	8.95	0.00	0.00	0.00	0.00	0.00	0.00	(7.10)
Professional	25.61	30.78	30.34	33.37	28.23	26.54	28.46	0.00	0.00	0.00	0.00	0.00	0.00	(25.61)
Subtotal	33.71	37.88	33.94	37.47	33.75	35.06	38.39	0.00	0.00	0.00	0.00	0.00	0.00	(33.71)
<i>Civil Service Staff</i>														
Nonacademic Staff	25.30	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	(25.30)
Subtotal	25.30	21.80	19.96	20.71	16.30	20.00	16.67	0.00	0.00	0.00	0.00	0.00	0.00	(25.30)
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	61.43	62.63	56.20	59.18	51.05	56.06	55.06	0.00	0.00	0.00	0.00	0.00	0.00	(61.43)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Environmental Council														
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	4.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)

NOTES:

2009 - All Environmental Council staff moved to other units in September 2009.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	6.75	7.25	9.25	9.63	9.42	8.75	10.00	9.00	10.00	10.00	10.00	0.00	3.25
Faculty, Tenure-Track	8.50	7.50	6.50	5.25	4.72	4.25	5.25	6.00	7.00	8.00	6.63	(1.38)	(1.88)
Faculty, Other	6.60	6.30	6.10	6.08	5.88	9.00	11.20	11.60	13.86	14.56	16.11	1.55	9.51
Subtotal	21.85	21.05	21.85	20.96	20.01	22.00	26.45	26.60	30.86	32.56	32.74	0.18	10.89
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	4.34	4.48	5.25	4.50	5.25	4.50	5.71	5.52	5.00	4.50	3.90	(0.60)	(0.44)
Professional	0.20	1.25	1.75	2.00	1.75	1.80	1.00	1.40	1.65	3.00	3.10	0.10	2.90
Subtotal	5.49	6.73	8.00	7.50	8.00	7.30	7.71	7.92	7.65	8.50	8.00	(0.50)	2.51
<i>Civil Service Staff</i>													
Nonacademic Staff	5.97	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	1.32	5.40
Subtotal	5.97	7.75	8.75	6.75	5.50	7.63	8.25	7.25	8.25	10.05	11.37	1.32	5.40
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	(0.88)	1.67
Subtotal	5.25	4.25	7.25	4.50	3.68	4.50	4.27	5.50	6.51	7.80	6.92	(0.88)	1.67
College Total	38.56	39.78	45.85	39.71	37.19	41.43	46.68	47.27	53.27	58.91	59.03	0.12	20.47

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	0.00	1.00	0.00
Professional	0.00	0.00	1.65	2.75	2.00	2.92	3.50	2.57	3.48	4.03	4.33	0.30	4.33	0.30
Subtotal	0.00	0.00	2.90	4.00	2.25	3.92	5.00	5.07	4.98	5.03	5.33	0.30	5.33	0.30
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	1.75	2.25	1.75
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	1.00	0.50	0.00	0.50	2.25	1.75	2.25	1.75
College Total	0.00	0.25	3.40	5.50	4.75	3.92	6.00	5.82	4.98	5.53	7.58	2.05	7.58	2.05

NOTES:

2007 - Provost Academic Programs was created in April 2007.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Center for Innovation in Teaching and Learning														
<i>Faculty</i>														
Faculty, Other	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>														
Administrator, Other	4.00	3.50	4.00	3.50	2.50	2.50	1.00	1.00	5.00	9.00	13.00	4.00	9.00	
Professional	15.99	18.89	16.89	15.90	13.15	14.15	16.15	23.15	32.00	43.00	50.00	7.00	34.01	
Subtotal	19.99	22.39	20.89	19.40	15.65	16.65	17.15	24.15	37.00	52.00	63.00	11.00	43.01	
<i>Civil Service Staff</i>														
Nonacademic Staff	13.15	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	(2.00)	(0.15)	
Subtotal	13.15	15.15	11.15	10.00	10.15	10.15	8.00	14.75	15.00	15.00	13.00	(2.00)	(0.15)	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	1.41	1.91	
Subtotal	1.50	1.50	2.78	1.25	0.88	0.63	0.25	1.75	0.92	2.00	3.41	1.41	1.91	
College Total	37.64	42.04	37.82	32.65	30.68	30.43	27.40	42.65	52.92	69.00	79.41	10.41	41.77	

NOTES:

2009 - Allerton Park was transferred from the Office for Continuing Education to the Provost and VC Academic Affairs in January 2009.

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2015 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	14.50	13.16	11.38	12.21	10.99	12.91	11.61	14.16	16.15	13.65	14.67	1.02	0.17
Faculty, Tenure-Track	4.00	8.00	8.00	9.00	8.00	8.51	9.00	8.00	6.95	8.87	10.00	1.14	6.00
Faculty, Other	6.50	5.25	6.82	10.25	11.75	10.25	10.20	10.74	11.50	11.07	10.34	(0.73)	3.84
Subtotal	25.00	26.41	26.20	31.46	30.74	31.67	30.81	32.90	34.60	33.59	35.01	1.42	10.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.70	5.30	7.86	8.38	8.73	7.30	8.25	8.50	9.50	8.50	9.50	1.00	3.80
Professional	14.45	13.95	20.95	16.84	16.40	17.46	18.20	19.30	21.34	19.30	17.45	(1.85)	3.00
Subtotal	21.15	20.25	29.81	26.22	26.13	25.76	27.45	28.80	31.84	28.80	27.95	(0.85)	6.80
<i>Civil Service Staff</i>													
Nonacademic Staff	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	(2.00)	(1.79)
Subtotal	9.79	9.99	11.00	11.00	10.00	10.00	9.00	9.00	9.00	10.00	8.00	(2.00)	(1.79)
<i>Graduate Assistant</i>													
Graduate Assistant	16.07	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	(4.81)	9.42
Subtotal	16.07	18.09	19.00	19.95	20.51	21.31	24.92	26.58	24.57	30.30	25.49	(4.81)	9.42
College Total	72.01	74.74	86.01	88.63	87.38	88.74	92.18	97.28	100.01	102.69	96.45	(6.24)	24.44

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Subtotal	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
<i>Academic Professional</i>													
Administrator, Other	15.00	15.75	21.00	19.55	18.55	18.95	19.26	17.74	17.77	15.50	18.00	2.50	3.00
Professional	7.89	4.98	6.09	7.09	6.42	6.74	5.81	6.11	5.80	7.57	16.65	9.08	8.76
Subtotal	22.89	20.73	27.09	26.64	24.97	25.69	25.07	23.85	23.56	23.07	34.65	11.58	11.76
<i>Civil Service Staff</i>													
Nonacademic Staff	9.34	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	(0.45)	3.91
Subtotal	9.34	10.85	13.00	13.00	13.00	11.00	13.42	10.60	10.35	13.70	13.25	(0.45)	3.91
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	0.33	0.75	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
College Total	33.73	33.58	42.09	40.97	39.72	38.19	39.49	35.95	35.41	37.77	48.90	11.13	15.17

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
University Library													
<i>Faculty</i>													
Faculty, Tenured	57.57	57.28	62.28	64.33	65.33	61.33	56.19	57.33	55.00	51.25	51.20	(0.05)	(6.37)
Faculty, Tenure-Track	40.00	27.00	24.00	21.00	16.00	12.00	9.00	17.00	17.00	23.00	21.00	(2.00)	(19.00)
Faculty, Other	11.00	8.98	6.59	7.11	3.25	4.25	6.00	6.00	4.00	5.00	3.00	(2.00)	(8.00)
Subtotal	108.57	93.26	92.87	92.44	84.58	77.58	71.19	80.33	76.00	79.25	75.20	(4.05)	(33.37)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	8.50	8.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	(1.00)	(2.00)
Professional	20.30	28.00	24.75	25.25	22.76	26.51	35.28	42.66	46.77	53.46	61.96	8.50	41.66
Subtotal	30.80	38.50	34.25	34.75	33.26	37.01	46.78	52.16	55.27	62.96	70.46	7.50	39.66
<i>Civil Service Staff</i>													
Nonacademic Staff	196.84	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	(14.00)	(40.33)
Subtotal	196.84	186.33	191.33	187.58	169.83	170.09	160.59	161.01	160.50	170.51	156.51	(14.00)	(40.33)
<i>Graduate Assistant</i>													
Graduate Assistant	32.43	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	(1.14)	(5.51)
Subtotal	32.43	32.14	27.52	27.85	24.77	19.72	24.07	24.06	31.26	28.06	26.92	(1.14)	(5.51)
College Total	368.64	350.23	345.96	342.62	312.44	304.40	302.63	317.56	323.03	340.78	329.09	(11.69)	(39.55)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Professional	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
College Total	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.90	1.00	0.10	0.00
Administrator, Other	29.25	12.75	15.25	14.34	12.26	9.24	14.14	16.14	19.70	18.20	16.85	(1.35)	(12.40)
Professional	11.65	11.54	12.54	10.60	8.60	10.00	16.00	13.75	19.40	17.65	12.30	(5.35)	0.65
Subtotal	41.90	25.29	28.79	25.94	20.86	20.24	31.14	30.89	40.10	36.75	30.15	(6.60)	(11.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	85.15	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	(16.00)	11.00
Subtotal	85.15	89.53	91.53	97.38	85.35	103.95	99.65	109.35	116.00	112.15	96.15	(16.00)	11.00
College Total	127.05	114.82	120.32	123.32	106.21	124.19	130.79	140.24	156.10	148.90	126.30	(22.60)	(0.75)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2011 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2011 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	0.33	1.00	1.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	43.10	43.43	46.48	48.95	45.15	51.45	54.71	55.66	62.48	63.50	67.10	3.60	24.00
Professional	80.30	82.63	78.89	78.89	78.59	79.96	90.59	85.24	87.82	83.24	82.97	(0.27)	2.67
Subtotal	124.40	127.56	126.87	128.84	125.74	132.41	146.30	141.90	151.30	147.74	151.07	3.33	26.67
<i>Civil Service Staff</i>													
Nonacademic Staff	129.82	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	(5.30)	(43.36)
Subtotal	129.82	134.01	123.76	120.76	107.76	107.76	101.09	101.96	95.76	91.76	86.46	(5.30)	(43.36)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.34	(0.33)
Subtotal	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.25	0.25	0.58	0.92	0.34	(0.33)
College Total	256.47	263.49	252.63	252.60	236.00	242.42	249.64	245.11	247.64	241.08	239.45	(1.63)	(17.02)

NOTES:

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

2006 - Human Resources – UIUC was transferred from UA to Provost and VC Academic Affairs in July 2006.

2016 - Shared services moved to the Office of the CIO in fall 2015.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Services														
<i>Academic Professional</i>														
Administrator, Other	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Professional	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.53	0.53	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.00	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	11.00	10.00	12.00	10.50	9.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	(11.00)
College Total	11.53	10.53	13.53	11.50	10.50	9.50	8.00	9.00	9.00	0.00	0.00	0.00	0.00	(11.53)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Tenured	0.53	0.24	0.24	0.20	0.19	0.17	0.17	0.07	0.07	0.00	0.00	0.00	(0.53)
Faculty, Tenure-Track	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	10.00	12.20	11.66	15.58	13.36	18.55	16.94	0.00	0.00	1.00	0.00	(1.00)	(10.00)
Subtotal	10.53	12.44	11.90	16.28	13.55	18.72	17.11	0.07	0.07	1.00	0.00	(1.00)	(10.53)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	46.29	47.51	70.57	67.37	66.12	66.73	65.60	24.42	27.57	31.27	33.36	2.09	(12.93)
Professional	106.82	106.84	276.11	273.66	269.08	253.01	224.18	57.00	58.17	58.71	54.27	(4.45)	(52.56)
Subtotal	154.11	155.36	347.68	341.94	336.11	319.74	290.78	82.42	86.74	90.98	88.62	(2.36)	(65.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.46	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	(2.50)	(38.57)
Subtotal	75.46	77.21	103.52	107.23	96.26	100.81	101.54	37.49	36.44	39.39	36.89	(2.50)	(38.57)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	0.50	2.00	1.50	2.50	4.25	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	241.60	245.51	463.60	467.46	447.42	441.76	413.67	119.98	123.25	131.37	125.51	(5.86)	(116.09)

NOTES:

2008 - Illinois State Surveys were transferred from the State of Illinois to the VC for Research in July, 2008.

2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	5.80	6.00	5.00	7.00	7.00	7.00	6.68	6.68	5.68	(1.00)	(1.33)
Professional	11.85	14.50	15.00	15.00	16.00	16.00	15.65	17.90	15.86	17.61	14.75	(2.86)	2.90
Subtotal	18.85	20.50	20.80	21.00	21.00	23.00	22.65	24.90	22.53	24.28	20.42	(3.86)	1.57
<i>Civil Service Staff</i>													
Nonacademic Staff	6.70	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	0.00	(3.95)
Subtotal	6.70	5.60	5.60	4.00	3.25	3.26	5.00	5.60	2.75	2.75	2.75	0.00	(3.95)
College Total	25.55	26.10	26.40	25.00	24.25	26.26	27.65	30.50	25.28	27.03	23.17	(3.86)	(2.38)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	19.91	21.28	23.68	24.53	19.52	20.18	22.16	22.16	20.66	22.16	23.91	1.75	4.00
Professional	10.51	12.01	8.92	9.50	9.70	4.70	6.10	7.00	8.00	8.50	7.33	(1.17)	(3.18)
Subtotal	31.42	34.29	33.60	35.03	29.30	24.96	28.34	29.24	28.74	30.74	31.32	0.58	(0.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.30	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	(1.10)	(7.20)
Subtotal	16.30	14.00	13.00	11.00	10.00	9.50	7.00	6.34	9.70	10.20	9.10	(1.10)	(7.20)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	0.25	(4.50)
Subtotal	6.25	8.50	6.75	10.50	7.75	3.67	2.34	4.41	4.34	1.50	1.75	0.25	(4.50)
College Total	53.97	56.79	53.35	56.53	47.05	38.13	37.68	39.99	42.78	42.44	42.17	(0.27)	(11.80)

NOTES:

2006 - Student Financial Aid transferred from VC Student Affairs to the Provost & VC Academic Affairs in July 2006.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.50	0.00	6.92	5.67	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	2.19	0.00	0.00	3.75	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.19)
Subtotal	3.69	1.00	7.92	10.42	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.69)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.72	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.72)
Subtotal	3.72	1.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.72)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	7.41	2.00	10.92	14.92	12.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.41)

NOTES:

- 2007 - Levis Faculty Center, Partnership Illinois & Willard Airport Commercial Operations were transferred from the Office of Public Engagement to the Chancellor's Office in November 2006.
- 2008 - Office of Corporate Relations was transferred from the VC for Research to the Office of Public Engagement in March 2008.
- 2009 - Office of Sustainability was created in September 2008.
- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Facilities													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(1.50)
Professional	8.49	10.49	8.49	11.80	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.49)
Subtotal	10.49	12.49	11.49	14.80	10.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(9.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	3.00	2.00	1.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	14.74	15.49	14.49	16.80	11.50	1.50	1.00	1.00	1.00	0.50	0.50	0.00	(14.24)

NOTES:

2010 - Utilities – UIUC was transferred from Energy Services to Facilities; Campus Utilities was renamed Energy Services Administration and transferred from Facilities to Energy Services in October 2009.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	4.64	23.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.05	19.00	18.85	23.49	4.64	23.49
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.85	3.00	(0.85)	3.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.22	52.72	51.14	53.74	2.60	53.74
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.76	240.94	242.85	236.18	(6.67)	236.18
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.95	297.51	297.84	292.91	(4.92)	292.91
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	1.44	92.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.39	89.10	91.46	92.90	1.44	92.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	7.37	13.43
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	3.54	6.06	13.43	7.37	13.43
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.65	409.15	414.21	422.74	8.53	422.74

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	(1.00)	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	7.00	5.00	(2.00)	5.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	21.93	23.10	26.10	21.40	22.40	21.60	24.60	32.60	63.10	61.60	(1.50)	61.60
Professional	0.00	0.00	1.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	21.93	24.60	28.60	23.90	24.90	21.60	25.10	34.10	64.60	61.60	(3.00)	61.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	0.00	12.00
Subtotal	0.00	7.90	8.90	8.90	8.00	8.00	7.00	9.00	9.00	12.00	12.00	0.00	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	29.83	33.50	37.50	32.40	33.40	28.60	34.10	43.10	77.10	73.60	(3.50)	73.60

NOTES:

- 2007 - Office for Development staff were transferred to the Office of the VC for Institutional Advancement in May 2007, then the Office for Development was terminated in April 2008.
- 2007 - Office of the VC for Institutional Advancement was created in May 2007.
- 2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	3.00	3.00	2.00	6.70	1.30	1.20	1.00	11.00	14.40	3.40	14.40	
Professional	0.00	0.00	8.50	4.00	5.00	65.70	7.75	6.00	2.00	27.00	34.00	7.00	34.00	
Subtotal	0.00	0.00	11.50	7.00	7.00	72.40	9.05	7.20	3.00	38.00	48.40	10.40	48.40	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	(1.00)	23.00	
Subtotal	0.00	0.00	7.25	1.00	1.00	22.15	7.50	2.00	2.00	24.00	23.00	(1.00)	23.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	0.00	0.00	19.25	8.00	8.00	94.55	16.55	9.20	5.00	62.00	71.40	9.40	71.40	

NOTES:

- 2008 - Chief Information Officer and CITES departments were transferred from the Provost and VC Academic Affairs to the newly created Office of the Chief Information Officer in May 2008.
- 2011 - Increase in staff is due to switching of fund sources.
- 2015 - Increase in staff is due to switching of fund sources.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change	
												'15-'16	'06-'16
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.50	0.00	(0.50)	0.00

NOTES:

2008 - Assembly Hall was moved from Auxiliary Units to Division of Intercollegiate Athletics in July 2008.

University of Illinois FTE Staffing Trends, October 2006-2016

Urbana Campus w/o Ext.

State & Tuition Funds

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	FTE Change		
												'15-'16	'06-'16	
Campus Total														
<i>Faculty</i>														
Faculty, Tenured	1,346.84	1,363.73	1,382.12	1,385.93	1,362.30	1,328.72	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	(28.02)	(14.39)	
Faculty, Tenure-Track	566.92	565.38	535.86	510.28	454.85	410.97	408.23	421.35	468.20	507.60	502.54	(5.06)	(64.38)	
Faculty, Other	465.94	463.56	485.68	507.61	468.33	485.30	558.45	584.75	625.58	643.03	652.10	9.07	186.15	
Subtotal	2,379.70	2,392.67	2,403.66	2,403.82	2,285.49	2,224.98	2,293.61	2,369.72	2,439.18	2,511.10	2,487.09	(24.01)	107.38	
<i>Academic Professional</i>														
Administrator, RAMP	20.85	21.00	21.25	22.41	20.41	19.76	19.06	19.56	23.41	22.41	20.06	(2.35)	(0.79)	
Administrator, Other	520.45	534.88	594.22	603.22	569.23	587.59	603.51	653.89	697.72	735.33	750.86	15.53	230.41	
Professional	914.78	984.51	1,171.93	1,153.60	1,112.58	1,119.59	1,058.24	1,091.90	1,114.28	1,176.27	1,126.23	(50.04)	211.45	
Subtotal	1,456.08	1,540.39	1,787.39	1,779.23	1,702.21	1,726.93	1,680.82	1,765.35	1,835.40	1,934.00	1,897.15	(36.85)	441.07	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	(80.02)	(164.93)	
Subtotal	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	(80.02)	(164.93)	
<i>Graduate Assistant</i>														
Graduate Assistant	1,270.90	1,271.98	1,272.57	1,262.30	1,144.61	1,127.91	1,197.99	1,264.38	1,282.43	1,310.68	1,315.81	5.13	44.92	
House Staff	0.00	0.00	0.00	3.31	10.06	19.45	17.74	21.32	17.59	23.39	24.20	0.81	24.20	
Subtotal	1,270.90	1,271.98	1,272.57	1,265.61	1,154.67	1,147.37	1,215.73	1,285.70	1,300.02	1,334.07	1,340.01	5.94	69.11	
Campus Total	6,594.31	6,683.62	6,972.26	6,906.67	6,429.09	6,445.31	6,480.46	6,760.67	6,934.98	7,181.90	7,046.95	(134.95)	452.63	

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Extension	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	8.95	12.75	10.00	11.25	10.75	8.50	10.80	14.00	12.00	12.75	12.75	0.00	3.80
Professional	114.93	114.73	113.04	96.73	69.50	48.76	52.19	57.94	60.58	59.57	60.31	0.74	(54.62)
Subtotal	123.88	127.48	123.04	107.98	80.25	57.26	62.99	71.94	72.58	72.32	73.06	0.74	(50.82)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.60	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	0.00	(23.50)
Subtotal	43.60	42.34	44.64	42.64	31.60	24.30	21.20	19.20	20.20	20.10	20.10	0.00	(23.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	168.48	170.82	168.68	151.62	111.85	81.56	84.19	91.39	92.78	92.42	93.16	0.74	(75.32)

NOTES:

2010 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	93.56	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	(93.56)
Professional	338.91	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.91)
Subtotal	432.47	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	(432.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	(1.00)	0.00
College Total	432.47	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	(1.00)	(432.47)

NOTES:

2011 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, October 2006-2016

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Campus Total													
<i>Academic Professional</i>													
Administrator, Other	93.56	1.00	1.00	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	(93.56)
Professional	338.91	0.01	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.91)
Subtotal	432.47	1.01	1.49	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	(432.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal	0.00	754.00	3.00	5.90	1.90	1.35	2.70	0.00	0.00	1.00	0.00	(1.00)	0.00
Campus Total	432.47	755.01	4.49	5.90	1.90	1.35	2.70	0.38	0.00	1.00	0.00	(1.00)	(432.47)

University of Illinois FTE Staffing Trends, October 2006-2016

Total University w/o Ext., Hosp.

State & Tuition Funds

FTE Change

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,249.43	2,270.77	2,263.44	2,262.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	(38.33)	(105.37)
Faculty, Tenure-Track	911.50	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	9.35	(63.42)
Faculty, Other	1,121.74	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	25.62	381.88
Subtotal	4,282.67	4,353.02	4,364.86	4,306.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	(3.36)	213.09
<i>Academic Professional</i>													
Administrator, RAMP	65.52	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	(3.95)	(2.54)
Administrator, Other	1,221.86	1,268.88	1,361.15	1,378.10	1,340.84	1,374.89	1,372.33	1,436.94	1,464.06	1,523.68	1,513.46	(10.22)	291.60
Professional	2,224.88	2,313.15	2,571.74	2,486.22	2,367.39	2,286.13	2,125.62	2,134.79	2,031.94	2,014.15	1,894.94	(119.21)	(329.94)
Subtotal	3,512.26	3,647.77	3,998.13	3,930.95	3,775.49	3,727.69	3,561.58	3,637.33	3,564.75	3,604.77	3,471.38	(133.38)	(40.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	(66.37)	(70.90)
Subtotal	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	2,882.15	2,996.12	3,089.52	3,023.16	(66.37)	(70.90)
<i>Graduate Assistant</i>													
Graduate Assistant	1,966.51	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.24	2,065.90	2,112.33	2,135.31	22.98	168.80
House Staff	1.50	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	2.01	27.90
Subtotal	1,968.01	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.55	2,086.49	2,139.71	2,164.70	24.99	196.70
University Total	12,856.99	12,987.17	13,322.74	13,037.69	12,467.55	12,470.49	12,553.06	12,938.32	13,087.33	13,333.12	13,155.00	(178.12)	298.02

University of Illinois FTE Staffing Trends, October 2006-2016

Total University	State & Tuition Funds											FTE Change	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	'15-'16	'06-'16
Total University													
<i>Faculty</i>													
Faculty, Tenured	2,250.43	2,271.77	2,264.44	2,263.30	2,207.32	2,159.91	2,148.15	2,211.73	2,174.91	2,182.39	2,144.06	(38.33)	(106.37)
Faculty, Tenure-Track	911.50	929.55	915.90	870.54	809.01	741.99	737.24	736.92	791.73	838.73	848.08	9.35	(63.42)
Faculty, Other	1,121.74	1,152.69	1,185.53	1,173.78	1,129.87	1,193.46	1,343.44	1,418.65	1,473.32	1,478.00	1,503.62	25.62	381.88
Subtotal	4,283.67	4,354.02	4,365.86	4,307.63	4,146.20	4,095.37	4,228.83	4,367.30	4,439.96	4,499.12	4,495.76	(3.36)	212.09
<i>Academic Professional</i>													
Administrator, RAMP	65.52	65.74	65.24	66.63	67.26	66.67	63.64	65.60	68.75	66.93	62.98	(3.95)	(2.54)
Administrator, Other	1,324.37	1,282.63	1,372.15	1,389.35	1,351.59	1,383.39	1,383.13	1,451.32	1,476.06	1,536.43	1,526.21	(10.22)	201.84
Professional	2,678.72	2,427.89	2,685.27	2,582.96	2,436.90	2,334.89	2,177.81	2,192.73	2,092.52	2,073.72	1,955.25	(118.47)	(723.47)
Subtotal	4,068.61	3,776.25	4,122.66	4,038.94	3,855.74	3,784.95	3,624.58	3,709.65	3,637.33	3,677.09	3,544.44	(132.65)	(524.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	(67.37)	(94.40)
Subtotal	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	2,901.35	3,016.32	3,110.62	3,043.26	(67.37)	(94.40)
<i>Graduate Assistant</i>													
Graduate Assistant	1,966.51	1,986.25	1,967.03	1,950.31	1,798.26	1,833.33	1,954.23	2,029.49	2,065.90	2,112.33	2,135.31	22.98	168.80
House Staff	1.50	0.50	0.00	3.31	10.06	19.45	19.74	22.32	20.59	27.39	29.40	2.01	27.90
Subtotal	1,968.01	1,986.75	1,967.03	1,953.62	1,808.33	1,852.78	1,973.97	2,051.80	2,086.49	2,139.71	2,164.70	24.99	196.70
University Total	13,457.94	13,912.99	13,495.91	13,195.22	12,581.30	12,553.40	12,639.95	13,030.10	13,180.11	13,426.54	13,248.16	(178.38)	(209.78)