

University of Illinois FTE Staffing Trends, February 2015-2025

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by university and employee group for all funding sources. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate entities. Counts in this report may differ from counts by the university's institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

Please take caution when interpreting this report. The report is based on payroll data and is not a position-by-position control system. It does not track individual payroll actions (layoffs, rehires, terminations, etc.), or new and vacant positions. Additionally, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units in a college, or the transfer of employees among units. This report makes no attempt to adjust or "normalize" the data for these changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for the System Offices in response to the State of Illinois' budget impasse.

In July 2017, realignment efforts shifted staff from the System Offices to the three universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Starting in FY 2022, there have been several strategic hiring initiative for faculty across the universities that have resulted in large increase in faculty in the following years.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	4.35	4.35	5.35	4.35	4.10	4.85	4.85	3.85	3.85	5.15	4.40	(0.75)	0.05
Administrator, Other	26.80	27.52	24.62	25.77	26.77	28.60	30.50	16.12	23.59	21.01	25.75	4.74	(1.05)
Professional	4.10	4.00	3.80	7.50	6.50	4.50	6.50	3.00	3.60	7.00	5.00	(2.00)	0.90
Subtotal	35.25	35.87	33.77	37.62	37.37	37.95	41.85	22.97	31.04	33.16	35.15	1.99	(0.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	11.40	11.25	(0.15)	(9.94)
Subtotal	21.19	15.94	12.94	13.94	14.24	14.04	15.05	11.65	10.15	11.40	11.25	(0.15)	(9.94)
College Total	59.44	53.81	48.71	53.56	53.61	52.99	58.90	36.62	41.19	46.56	48.40	1.84	(11.04)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations in Communications in January 2022.

2024 - A new department for strategic initiatives was created; several leaders from SHIELD IL were moved into the new department (4 FTE).

2025 - Strategic Initiatives moved to its own college (-3 FTE); University Counsel increased by 4.8 FTE. A small amount (1.8 FTE) is from switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.80	11.70	10.70	(1.00)	7.70
Professional	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	7.00	8.00	8.00	0.00	(5.50)
Subtotal	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	17.80	20.70	19.70	(1.00)	2.20
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	18.80	21.70	20.70	(1.00)	2.20

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00
Administrator, Other	41.00	45.00	39.00	0.00	0.00	42.00	42.00	41.00	45.00	47.00	46.00	(1.00)	5.00
Professional	129.64	120.00	115.80	0.00	0.00	111.00	97.48	84.00	66.00	55.00	50.00	(5.00)	(79.64)
Subtotal	172.64	167.00	156.80	0.00	0.00	154.00	140.48	126.00	112.00	103.00	98.00	(5.00)	(74.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	119.00	125.00	6.00	113.00
Subtotal	12.00	14.00	13.00	0.00	0.00	55.00	73.00	81.00	97.00	119.00	125.00	6.00	113.00
College Total	184.64	181.00	169.80	0.00	0.00	209.00	213.48	207.00	209.00	222.00	223.00	1.00	38.36

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2020 - In April 2019, AITS moved to its own college from the CFO's office.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	91.96	88.60	81.70	51.19	55.44	37.00	36.00	23.00	13.00	12.00	11.00	(1.00)	(80.96)
Professional	72.24	68.23	61.48	32.16	35.26	25.80	25.30	8.00	2.00	2.00	1.00	(1.00)	(71.24)
Subtotal	165.20	157.83	144.18	84.35	91.71	62.80	61.30	31.00	15.00	14.00	12.00	(2.00)	(153.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	51.30	53.30	2.00	(106.27)
Subtotal	159.57	145.14	138.26	109.08	119.03	35.00	38.50	23.90	49.40	51.30	53.30	2.00	(106.27)
College Total	324.77	302.97	282.44	193.43	210.73	97.80	99.80	54.90	64.40	65.30	65.30	0.00	(259.47)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 202

2023 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved into the Office of Procurement Services from the Office of the Controller. University Bursar and Business Services moved to the new Office of Business Services; Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.25)
Professional	9.90	8.90	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.90)
Subtotal	17.15	16.15	15.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	5.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
College Total	23.15	21.15	21.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.15)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.97)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	0.55	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.39)
Subtotal	6.03	5.25	4.01	5.00	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(5.87)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.00	3.00	2.50	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Administrator, Other	15.95	14.15	14.15	61.00	26.00	30.00	32.00	31.00	33.00	36.00	35.76	(0.24)	19.81
Professional	30.81	26.65	29.10	163.77	33.22	29.22	25.52	16.56	15.94	13.80	13.82	0.02	(16.99)
Subtotal	47.76	42.80	44.25	227.77	61.72	62.22	60.52	50.56	51.94	52.80	52.58	(0.22)	4.82
<i>Civil Service Staff</i>													
Nonacademic Staff	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	61.13	65.60	4.47	43.72
Subtotal	21.88	20.53	16.03	43.53	28.03	35.53	39.63	51.43	57.43	61.13	65.60	4.47	43.72
<i>Graduate Assistant</i>													
Graduate Assistant	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.50	1.25	(0.25)	(2.94)
Subtotal	4.19	4.25	3.00	4.00	4.50	2.00	0.50	0.50	1.25	1.50	1.25	(0.25)	(2.94)
College Total	79.87	72.83	67.29	280.30	94.41	99.91	100.81	102.65	110.78	115.59	119.59	4.00	39.72

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices. Effective November 2016, VP for Academic Affairs became the Office of the Executive VP & VP for Academic Affairs; In December 2016, Planning and Budgeting and Human Resources moved under the Executive VP & VP for Academic Affairs.

2018 - In March 2017, AITS moved under the Executive VP & VP for Academic Affairs.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago; AITS moved from the Executive VP & VP for Academic Affairs to the CFO in September 2018.

2024 - System Office Human Resources added 6.7 FTE and a new Digital Risk Department was created (3 FTE).

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System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.80	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	5.00	5.00	3.00	(2.00)	2.00
Administrator, Other	17.45	18.25	12.21	13.90	17.40	16.00	25.39	32.60	40.51	44.25	32.66	(11.59)	15.21
Professional	22.30	20.00	12.60	14.95	20.25	19.50	19.46	25.96	27.02	36.79	36.49	(0.31)	14.19
Subtotal	40.75	39.25	24.81	29.85	39.65	39.50	48.85	63.56	72.53	86.04	72.15	(13.90)	31.40
<i>Civil Service Staff</i>													
Nonacademic Staff	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	27.80	25.75	(2.05)	11.25
Subtotal	14.50	13.50	12.45	14.95	15.00	16.00	13.00	15.80	22.80	27.80	25.75	(2.05)	11.25
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.81	0.25	(1.56)	(3.75)
Subtotal	4.00	2.43	0.00	0.00	0.00	0.00	2.25	4.67	6.00	1.81	0.25	(1.56)	(3.75)
College Total	59.25	55.18	37.26	44.80	54.65	55.50	66.10	84.03	104.13	118.65	100.15	(18.51)	40.90

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

2022 - The FTE growth is in Discovery Partners Institute with 28 additional FTE added to DPI since February 2021.

2023 - The FTE growth is mainly in the Discovery Partners Institute (19 FTE) which accounts for 57 FTE in the college.

2024 - The increase in FTE is in the Discovery Partner's Institute. Several new departments were created (7 FTE).

2025 - The decrease in FTE was the result of several DPI departments switching from state to nonstate funds.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Cap Prgm, Real Est, & Util Svc													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	17.50

NOTES:

2025 - Capital Programs, Real Estate, and Utility Services moved to its own college from under the CFO's office (16 FTE).

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System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00
Administrator, Other	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Professional	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	1.50	1.50	1.50	0.00	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	8.50	0.00	(29.57)
Subtotal	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	8.50	0.00	(29.57)
College Total	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	17.00	10.00	10.00	0.00	(52.57)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

2023 - The U of I Alumni Association declined since 2014 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	2.85	2.85	2.85	2.40	2.76	2.80	3.00	3.00	3.00	1.80	2.80	1.00	(0.05)
Professional	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	1.00
Subtotal	2.85	2.85	2.85	2.40	3.76	3.80	4.00	4.00	4.00	3.80	3.80	0.00	0.95
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.80	0.80	0.00	(0.20)
Subtotal	1.00	1.00	1.00	0.50	0.75	0.75	1.00	1.00	1.00	0.80	0.80	0.00	(0.20)
College Total	3.85	3.85	3.85	2.90	4.51	4.55	5.00	5.00	5.00	4.60	4.60	0.00	0.75

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	38.00	1.00	1.00	7.00	22.00	23.00	8.00	(15.00)	8.00
Professional	0.00	0.00	0.00	0.00	146.52	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	186.52	2.00	2.00	9.00	23.00	25.00	10.00	(15.00)	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	26.00	27.00	1.00	26.00
Subtotal	1.00	1.00	1.00	1.00	19.00	2.00	2.00	14.00	22.00	26.00	27.00	1.00	26.00
College Total	2.00	2.00	2.00	2.00	205.52	4.00	4.00	23.00	45.00	51.00	37.00	(14.00)	35.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2022 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.

2023 - Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office from the Office of Procurement Services.

2024 - Business services moved under the CFO's office (5 FTE).

2025 - Capital Programs and Real Estate Service became its own college (-16FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	10.30	11.00	10.00	10.00	10.00	0.00	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	10.00	7.00	3.00	7.00	6.00	(1.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	20.30	18.00	13.00	17.00	16.00	(1.00)	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	8.50	8.50	0.00	7.50
Subtotal	1.00	0.00	1.00	1.00	1.00	1.00	7.00	8.00	9.50	8.50	8.50	0.00	7.50
College Total	1.00	0.00	1.00	1.00	1.00	1.00	27.30	26.00	22.50	25.50	24.50	(1.00)	23.50

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Office of the Controller													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	23.43	24.56	28.61	23.61	29.22	30.45	1.23	30.45
Professional	0.00	0.00	0.00	0.00	0.00	7.00	5.00	2.00	1.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	30.43	29.56	30.61	24.61	32.22	32.45	0.23	32.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	80.90	82.23	1.33	82.23
Subtotal	0.00	0.00	0.00	0.00	0.00	77.39	89.54	92.00	57.13	80.90	82.23	1.33	82.23
College Total	0.00	0.00	0.00	0.00	0.00	107.82	119.10	122.60	81.74	113.12	114.67	1.56	114.67

NOTES:

2020 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - In Spring 2019, the Office of the Controller was created.

2023 - University Payables moved from the Office of the Controller into the Office of Procurement Services.

2024 - The University Bursar's office (46.5 FTE) moved into the Office of the Controller.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.00	15.60	14.60	(1.00)	14.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.50	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.50	19.60	17.60	(2.00)	17.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	4.50	0.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	4.50	0.50	4.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	20.50	23.60	22.10	(1.50)	22.10

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022; the Office of Governmental Relations and Office for University Relations moved to this new college.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Budget & Business Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	2.00	2.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	3.00	3.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	0.00	2.60	2.60	2.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	0.00	2.60	2.60	2.60
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	0.00	5.60	5.60	5.60

NOTES:

- 2023 - The old office of Business and Financial Services split into two college: Office of Procurement Services and Office of Business Services. University Bursar and Business services moved into this new college.
- 2024 - The Office of Business Services was terminated. The University Bursar moved to the Office of the Controller and Business Services moved under the CFO's office.
- 2025 - In Summer 2024, the college Budget and Business Operations was created.

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Strategic Initiatives													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	1.30	1.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.30	9.30	9.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.30	11.30	11.30

NOTES:

2025 - The Strategic Initiatives college was created from the Strategic Initiatives department under the Executive Offices (3 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

System Offices

State & Tuition Funds

												FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
University Total													
<i>Faculty</i>													
Faculty, Tenured	4.97	4.33	3.34	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.97)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	3.55	2.41	2.16	2.16	2.16	1.16	4.16	2.16	2.96	5.16	4.16	(1.00)	0.61
Subtotal	9.03	7.25	6.01	7.00	2.16	1.16	4.16	2.16	2.96	5.16	4.16	(1.00)	(4.87)
<i>Academic Professional</i>													
Administrator, RAMP	14.85	15.85	13.35	12.85	13.60	16.35	16.35	17.35	17.35	19.65	18.90	(0.75)	4.05
Administrator, Other	224.76	221.62	193.38	161.26	173.37	186.83	207.75	206.33	245.51	251.58	250.71	(0.86)	25.95
Professional	299.99	272.78	250.18	236.93	262.55	216.82	206.81	165.82	133.05	137.59	127.61	(9.99)	(172.39)
Subtotal	539.60	510.25	456.91	411.04	449.52	420.01	430.91	389.50	395.91	408.82	397.22	(11.60)	(142.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	400.33	421.53	21.20	140.32
Subtotal	281.21	258.25	236.64	217.46	229.02	268.08	305.22	324.28	362.01	400.33	421.53	21.20	140.32
<i>Graduate Assistant</i>													
Graduate Assistant	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	3.31	1.50	(1.81)	(6.69)
Subtotal	8.19	6.68	3.00	4.00	4.50	2.00	2.75	5.17	7.25	3.31	1.50	(1.81)	(6.69)
 University Total	 838.04	 782.42	 702.56	 639.50	 685.20	 691.24	 743.04	 721.10	 768.13	 817.62	 824.41	 6.79	 (13.63)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	0.12	0.32	0.20	0.32
Subtotal	0.00	0.00	0.00	0.00	0.00	0.52	0.12	1.07	1.00	0.12	0.32	0.20	0.32
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	6.75	7.10	9.10	8.90	8.95	8.95	0.00	8.95
Professional	0.00	0.00	0.00	0.00	0.00	6.37	5.66	7.66	8.38	8.74	7.89	(0.85)	7.89
Subtotal	0.00	0.00	0.00	0.00	0.00	13.27	12.91	16.91	17.43	17.84	16.99	(0.85)	16.99
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	10.85	10.85	0.00	10.85
Subtotal	0.00	0.00	0.00	0.00	0.00	6.00	6.00	7.82	11.67	10.85	10.85	0.00	10.85
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	1.33	1.50	1.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	20.04	20.36	27.30	31.60	29.31	28.16	(1.15)	28.16

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pension Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
UIC School of Law													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	28.50	29.70	29.44	27.93	27.47	26.64	(0.84)	26.64
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	6.00	5.87	5.72	5.89	8.75	11.34	2.59	11.34
Faculty, Other	0.00	0.00	0.00	0.00	0.00	16.65	21.55	20.63	24.22	20.86	19.22	(1.64)	19.22
Subtotal	0.00	0.00	0.00	0.00	0.00	51.15	57.12	55.79	58.04	57.08	57.20	0.12	57.20
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	33.95	23.72	22.12	16.98	18.00	18.74	0.74	18.74
Professional	0.00	0.00	0.00	0.00	0.00	13.05	9.11	7.22	8.72	9.26	11.46	2.20	11.46
Subtotal	0.00	0.00	0.00	0.00	0.00	48.00	33.83	30.34	26.70	28.26	31.20	2.94	31.20
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	63.50	59.39	(4.11)	59.39
Subtotal	0.00	0.00	0.00	0.00	0.00	76.56	74.83	70.45	58.71	63.50	59.39	(4.11)	59.39
College Total	0.00	0.00	0.00	0.00	0.00	175.71	165.78	156.58	143.45	148.84	147.78	(1.05)	147.78

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

2023 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	32.80	33.47	33.30	34.80	37.80	42.80	45.55	49.47	49.80	51.47	53.55	2.08	20.75
Faculty, Tenure-Track	21.00	21.00	28.00	28.00	30.00	31.00	33.00	26.00	22.00	27.00	26.00	(1.00)	5.00
Faculty, Other	40.32	46.52	45.63	48.47	56.03	57.85	52.76	61.08	69.01	72.57	66.89	(5.68)	26.57
Subtotal	94.12	100.99	106.93	111.27	123.83	131.65	131.31	136.55	140.81	151.04	146.44	(4.60)	52.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.20	21.75	22.25	23.00	24.50	24.50	22.50	20.50	25.50	23.75	27.00	3.25	2.80
Professional	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	22.00	22.00	22.00	0.00	11.75
Subtotal	35.45	31.75	31.25	39.00	41.50	43.50	40.50	37.50	48.50	46.75	50.00	3.25	14.55
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	45.00	(2.00)	6.00
Subtotal	39.00	38.00	36.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	45.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	36.42	18.00	(18.42)	(15.74)
Subtotal	33.74	37.08	42.42	43.99	45.56	50.36	43.11	43.37	44.21	36.42	18.00	(18.42)	(15.74)
College Total	202.31	207.82	216.60	224.26	246.69	261.51	250.92	251.42	270.52	281.21	259.44	(21.77)	57.13

NOTES:

2023 - The FTE increase is related to hiring recruiters and advisors. A small amount (3 FTE) is the result of switching from nonstate to state funds.

2025 - There are small FTE losses across all department with a small increase in research centers (3.5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Div of Specializ Care for Chil													
Academic Professional													
Administrator, RAMP	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)
Administrator, Other	0.32	0.00	0.00	0.00	0.00	1.04	0.04	0.04	0.54	2.59	2.52	(0.07)	2.21
Professional	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.63	0.00	0.60	0.00	0.00	1.04	0.04	0.04	0.54	2.59	2.52	(0.07)	1.89
Civil Service Staff													
Nonacademic Staff	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	81.80	95.80	14.00	(36.31)
Subtotal	132.10	122.22	119.55	121.37	136.27	161.80	166.35	122.05	132.29	81.80	95.80	14.00	(36.31)
College Total	132.73	122.22	120.15	121.37	136.27	162.84	166.39	122.09	132.83	84.39	98.32	13.93	(34.42)

NOTES:

2016 - Decrease in Other Faculty and non-academic staff is due to switching of fund sources.

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2023 - The change in state funds is related to switching FTE from nonstate funds.

2024 - The decrease in FTE is from switching FTE from state to nonstate funds.

2025 - The increase in state funds is from switching from nonstate to state funding.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	25.20	25.95	27.66	30.56	31.24	28.82	30.47	30.92	30.44	30.71	30.71	0.00	5.51
Faculty, Tenure-Track	10.61	9.03	8.87	4.76	7.63	6.41	7.29	7.24	7.01	8.67	8.97	0.30	(1.64)
Faculty, Other	59.41	62.40	69.38	79.70	73.91	75.15	74.94	71.22	79.26	74.66	74.30	(0.36)	14.89
Subtotal	95.22	97.39	105.91	115.03	112.77	110.38	112.70	109.38	116.71	114.04	113.98	(0.06)	18.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.40	10.60	12.41	8.99	8.99	9.99	10.99	9.76	9.76	12.76	14.76	2.00	2.36
Professional	2.00	3.00	2.00	2.00	1.99	1.50	1.06	1.05	1.00	2.00	0.00	(2.00)	(2.00)
Subtotal	15.40	14.60	15.41	11.85	11.84	12.36	12.91	11.67	11.76	15.76	15.76	0.00	0.36
<i>Civil Service Staff</i>													
Nonacademic Staff	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	56.34	71.40	15.06	13.21
Subtotal	58.19	61.20	60.30	54.96	56.51	51.50	50.07	49.13	50.71	56.34	71.40	15.06	13.21
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	1.50	2.00	0.50	0.00
Subtotal	2.00	1.00	1.00	1.50	1.50	1.00	0.50	0.50	0.50	1.50	2.00	0.50	0.00
 College Total	 170.81	 174.19	 182.63	 183.33	 182.63	 175.24	 176.18	 170.68	 179.68	 187.63	 203.13	 15.50	 32.32

NOTES:

2025 - The FTE increase is for dental clinic clerks (13.9 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Education															
<i>Faculty</i>															
Faculty, Tenured	24.67	22.32	23.88	23.61	26.90	26.37	26.43	27.03	32.03	34.32	35.97			1.65	11.29
Faculty, Tenure-Track	7.10	13.25	11.80	15.10	11.10	12.55	11.98	9.97	10.10	12.10	14.00			1.90	6.90
Faculty, Other	26.27	16.24	16.86	14.72	15.48	16.41	20.46	21.91	24.55	20.50	22.20			1.71	(4.07)
Subtotal	58.04	51.80	52.54	53.43	53.48	55.33	58.86	58.91	66.68	66.91	72.17			5.26	14.12
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.00			0.05	0.00
Administrator, Other	11.00	7.23	6.43	8.43	9.43	6.50	5.30	4.30	7.30	7.30	10.30			3.00	(0.70)
Professional	21.60	7.73	7.00	6.00	8.96	3.00	4.00	4.00	9.10	8.40	8.00			(0.40)	(13.60)
Subtotal	33.60	15.96	14.43	15.43	19.39	10.50	10.30	9.30	17.35	16.65	19.30			2.65	(14.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	20.25	21.49			1.24	8.44
Subtotal	13.05	21.95	19.40	18.55	17.50	16.45	15.16	17.26	29.25	20.25	21.49			1.24	8.44
<i>Graduate Assistant</i>															
Graduate Assistant	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	15.09	16.14			1.05	3.59
Subtotal	12.55	13.35	16.34	14.13	17.97	14.61	16.47	15.13	11.77	15.09	16.14			1.05	3.59
College Total	117.24	103.06	102.71	101.54	108.33	96.88	100.79	100.60	125.05	118.90	129.10			10.20	11.85

NOTES:

2020 - The CHANCE program moved from the College of Education to the Provost Office.

2023 - The FTE increase is the result of switching from nonstate to state funds.

2024 - The Council on Teacher Education department moved from the Provost office (4.2 FTE). Employees in the Center for Urban Education Research & Development switched about 16 FTE from state to nonstate funding.

2025 - The increase in state funded FTE is from switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Engineering															
<i>Faculty</i>															
Faculty, Tenured	72.78	70.98	72.40	73.76	83.07	87.33	90.48	90.42	95.06	100.06	101.48			1.42	28.70
Faculty, Tenure-Track	30.51	38.51	39.51	39.25	43.25	46.75	44.25	42.75	39.50	46.50	50.00			3.50	19.49
Faculty, Other	29.96	41.97	47.78	49.46	60.11	61.43	53.15	61.58	54.81	64.27	63.68			(0.59)	33.71
Subtotal	133.25	151.46	159.69	162.46	186.44	195.51	187.88	194.75	189.37	210.83	215.15			4.33	81.90
<i>Academic Professional</i>															
Administrator, RAMP	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.70			0.70	0.45
Administrator, Other	23.24	20.94	18.33	19.23	18.73	19.40	18.37	18.44	18.53	17.66	15.02			(2.64)	(8.22)
Professional	17.70	23.70	21.50	20.45	19.68	17.85	17.54	16.35	18.22	20.60	22.39			1.79	4.69
Subtotal	42.19	45.89	41.08	40.93	39.41	38.25	36.91	35.79	37.74	39.26	39.11			(0.15)	(3.08)
<i>Civil Service Staff</i>															
Nonacademic Staff	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	43.75	61.65			17.90	32.75
Subtotal	28.90	34.15	37.15	37.15	38.75	48.75	49.73	43.73	44.62	43.75	61.65			17.90	32.75
<i>Graduate Assistant</i>															
Graduate Assistant	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	130.36	129.32			(1.04)	41.43
Subtotal	87.89	112.01	130.93	136.39	130.23	133.72	115.32	118.54	127.84	130.36	129.32			(1.04)	41.43
College Total	292.23	343.51	368.85	376.92	394.82	416.22	389.83	392.80	399.58	424.19	445.22			21.03	153.00

NOTES:

2017 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2021 - Over half of the FTE decrease in state funding is related to switching to nonstate funds.

2024 - The majority of the FTE increases in FTE are in the Computer Science Department (23.1 FTE).

2025 - The Computer Science department had the largest increase in faculty FTE (9.98). The largest increase for nonacademic staff is for grants and contracts associates (4 FTE), program assistants (3 FTE) and program/student advisors (3 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Architecture,Design,& the Arts													
Faculty													
Faculty, Tenured	40.22	39.00	38.72	40.10	45.90	48.83	53.00	49.68	52.58	54.67	52.00	(2.67)	11.78
Faculty, Tenure-Track	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	10.00	12.00	9.40	(2.60)	(9.35)
Faculty, Other	47.46	50.72	51.24	49.16	56.24	59.10	58.02	62.22	64.15	71.74	68.74	(3.00)	21.28
Subtotal	106.43	104.72	111.96	111.26	117.95	118.93	119.02	124.41	126.73	138.41	130.14	(8.27)	23.71
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	8.00	11.00	11.00	0.00	3.00
Professional	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	18.00	23.00	23.00	0.00	(3.87)
Subtotal	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	27.00	35.00	35.00	0.00	(0.87)
Civil Service Staff													
Nonacademic Staff	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	28.53	8.00	19.53
Subtotal	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	28.53	8.00	19.53
Graduate Assistant													
Graduate Assistant	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	17.50	13.75	(3.75)	1.88
Subtotal	11.87	15.52	17.75	17.25	19.25	19.00	19.63	17.19	18.25	17.50	13.75	(3.75)	1.88
College Total	163.17	167.13	176.58	174.72	184.50	189.98	188.95	186.90	188.01	211.44	207.42	(4.02)	44.25

NOTES:

2024 - There are small increases in faculty FTE across most departments with the largest non-faculty FTE increase in the Hull House (6 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	1.33	(0.34)	0.33
Subtotal	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	1.33	(0.34)	0.33
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.80	0.80	0.30
Administrator, Other	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	7.00	8.01	9.01	1.00	6.01
Professional	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	9.80	10.01	11.81	1.80	2.31
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	3.67	0.67	(7.33)
Subtotal	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	3.67	0.67	(7.33)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	3.01	1.00	(2.01)	(1.67)
Subtotal	2.67	1.00	1.83	1.75	1.57	0.70	2.15	2.17	2.92	3.01	1.00	(2.01)	(1.67)
College Total	24.17	21.50	21.33	21.05	17.87	18.00	17.45	18.47	18.39	17.69	17.81	0.12	(6.36)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Liberal Arts & Sciences													
Faculty													
Faculty, Tenured	264.96	263.51	256.57	263.24	268.59	269.35	276.17	277.05	274.47	273.58	262.24	(11.34)	(2.72)
Faculty, Tenure-Track	73.33	72.04	65.78	52.62	58.00	63.60	60.07	59.78	75.94	82.81	83.85	1.04	10.52
Faculty, Other	210.41	202.89	199.19	221.75	237.68	260.93	229.78	249.55	244.76	250.55	249.57	(0.99)	39.16
Subtotal	548.70	538.44	521.54	537.60	564.26	593.88	566.03	586.38	595.17	606.94	595.65	(11.29)	46.95
Academic Professional													
Administrator, RAMP	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	34.43	37.35	36.90	31.46	32.56	35.08	33.23	32.45	30.67	30.45	33.51	3.06	(0.92)
Professional	62.00	46.17	72.04	53.40	57.45	59.65	50.11	60.25	57.00	55.60	50.17	(5.43)	(11.83)
Subtotal	97.68	84.52	109.94	85.86	91.26	95.72	84.34	93.70	88.67	87.05	84.68	(2.37)	(13.00)
Civil Service Staff													
Nonacademic Staff	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	114.98	115.85	0.87	23.53
Subtotal	92.32	100.47	84.26	107.07	106.18	112.18	116.18	114.53	115.31	114.98	115.85	0.87	23.53
Graduate Assistant													
Graduate Assistant	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	409.93	420.71	10.78	0.06
Subtotal	420.65	417.24	410.49	423.19	425.32	424.47	410.56	408.36	421.09	409.93	420.71	10.78	0.06
College Total	1,159.35	1,140.67	1,126.23	1,153.72	1,187.02	1,226.25	1,177.11	1,202.96	1,220.23	1,218.89	1,216.89	(2.00)	57.54

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

2023 - The tenure-track faculty increases are small increases across several department in the college.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.34	1.20	0.20	0.20	0.20	1.00	0.20	0.00	0.00	0.00	0.00	(0.20)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.72	45.22	44.62	46.12	37.09	43.40	51.93	53.44	53.63	57.51	60.97	3.46	24.25
Professional	38.43	38.04	19.30	22.24	10.00	10.30	10.25	13.70	13.63	16.33	18.01	1.67	(20.43)
Subtotal	76.15	84.26	64.92	68.36	47.09	54.70	63.18	68.14	68.26	74.84	79.97	5.13	3.82
<i>Civil Service Staff</i>													
Nonacademic Staff	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	64.90	81.80	16.90	42.13
Subtotal	39.67	49.90	51.80	56.50	62.31	64.35	72.00	65.00	64.00	64.90	81.80	16.90	42.13
<i>Graduate Assistant</i>													
Graduate Assistant	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	2.25	0.75	(1.50)	(13.05)
Subtotal	13.80	15.30	15.63	10.34	13.07	3.50	1.74	1.00	2.17	2.25	0.75	(1.50)	(13.05)
College Total	129.82	149.80	133.55	135.40	122.67	122.75	137.92	134.34	134.43	141.99	162.52	20.53	32.70

NOTES:

2025 - The FTE increase in FTE includes small increases across several categories, 4 FTE for events coordinator, 2 FTE for both Grants & Contracts and HR Associates, and 5 FTE for Medical Education program coordinators, and evaluators.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Nursing													
<i>Faculty</i>													
Faculty, Tenured	14.63	17.10	14.36	12.83	16.66	17.72	16.42	14.85	13.21	16.36	16.30	(0.06)	1.67
Faculty, Tenure-Track	11.58	12.73	14.74	14.67	10.66	8.90	7.50	10.58	11.35	10.57	10.12	(0.45)	(1.46)
Faculty, Other	87.71	94.43	93.51	91.31	95.79	106.13	111.35	100.60	107.32	105.09	101.44	(3.65)	13.73
Subtotal	113.92	124.25	122.61	118.81	123.11	132.75	135.27	126.03	131.87	132.02	127.86	(4.16)	13.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.85	0.99	0.93	0.93	0.93	0.93	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.30	7.40	7.00	7.45	10.70	11.70	10.70	10.39	10.54	9.50	13.10	3.60	6.80
Professional	15.25	5.05	4.75	3.50	2.75	1.95	1.56	0.58	1.18	1.50	1.44	(0.06)	(13.81)
Subtotal	22.55	13.45	12.60	11.94	14.38	14.58	13.19	11.90	12.72	12.00	15.54	3.54	(7.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	48.60	52.25	3.65	4.47
Subtotal	47.78	46.97	47.57	44.86	45.26	46.15	43.54	45.44	47.30	48.60	52.25	3.65	4.47
<i>Graduate Assistant</i>													
Graduate Assistant	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	2.00	2.40	0.40	(8.73)
Subtotal	11.13	10.55	12.05	10.65	11.66	9.70	6.00	5.20	3.30	2.00	2.40	0.40	(8.73)
 College Total	 195.37	 195.22	 194.82	 186.26	 194.41	 203.18	 198.00	 188.57	 195.19	 194.62	 198.05	 3.43	 2.68

NOTES:

2023 - The FTE increase is related to switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Retzky College of Pharmacy													
Faculty													
Faculty, Tenured	27.39	23.93	27.03	26.86	27.87	26.12	24.28	21.89	21.10	22.87	23.72	0.85	(3.67)
Faculty, Tenure-Track	10.12	10.71	8.56	10.33	10.83	9.09	7.48	9.89	8.89	8.25	7.15	(1.10)	(2.97)
Faculty, Other	27.69	27.57	27.32	28.25	31.15	34.63	31.05	30.75	30.65	33.16	29.18	(3.98)	1.49
Subtotal	65.19	62.20	62.91	65.44	69.84	69.84	62.81	62.53	60.63	64.27	60.04	(4.23)	(5.15)
Academic Professional													
Administrator, RAMP	0.10	1.00	0.85	0.90	0.80	0.77	0.97	0.77	0.77	0.00	0.00	0.00	(0.10)
Administrator, Other	20.81	21.77	24.22	23.87	22.87	19.40	20.55	19.60	18.80	15.60	17.70	2.10	(3.11)
Professional	34.49	26.62	15.63	14.63	18.90	16.68	17.40	16.07	15.79	16.67	13.95	(2.72)	(20.54)
Subtotal	55.40	49.39	40.70	39.40	42.57	36.85	38.92	36.43	35.36	32.27	31.66	(0.62)	(23.74)
Civil Service Staff													
Nonacademic Staff	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	33.50	34.30	0.80	16.80
Subtotal	17.50	25.83	34.36	33.48	36.08	32.51	31.43	30.23	26.60	33.50	34.30	0.80	16.80
Graduate Assistant													
Graduate Assistant	28.83	29.00	27.75	25.75	24.75	23.40	22.50	24.67	22.50	23.10	24.25	1.15	(4.58)
House Staff	0.00	0.00	1.22	0.00	0.00	0.47	1.06	1.15	2.00	2.00	2.00	0.00	2.00
Subtotal	28.83	29.00	28.97	25.75	24.75	23.87	23.56	25.82	24.50	25.10	26.25	1.15	(2.58)
College Total	166.92	166.42	166.94	164.06	173.24	163.06	156.72	155.01	147.09	155.14	152.25	(2.89)	(14.67)

NOTES:

2023 - The FTE increase is related to switching from state to nonstate funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
School of Public Health													
Faculty													
Faculty, Tenured	29.37	30.03	28.70	27.21	24.30	22.30	18.84	18.03	18.80	17.60	14.95	(2.65)	(14.42)
Faculty, Tenure-Track	3.90	3.14	4.88	3.90	4.19	6.45	6.40	6.54	6.52	8.24	8.16	(0.08)	4.26
Faculty, Other	28.31	29.97	29.53	23.57	24.11	27.02	29.25	32.19	34.73	35.42	35.62	0.20	7.31
Subtotal	61.58	63.14	63.11	54.67	52.60	55.77	54.50	56.76	60.05	61.26	58.72	(2.53)	(2.86)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	0.84	0.91	0.94	0.03	(0.06)
Administrator, Other	22.91	28.69	23.94	22.18	24.61	26.73	24.31	24.39	25.61	21.61	21.86	0.25	(1.05)
Professional	25.13	24.19	24.14	25.43	20.59	11.53	10.73	10.89	11.64	6.95	9.13	2.18	(16.00)
Subtotal	49.05	53.88	49.09	48.60	46.20	39.26	36.04	36.13	38.10	29.47	31.93	2.46	(17.12)
Civil Service Staff													
Nonacademic Staff	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	39.16	36.93	(2.23)	12.81
Subtotal	24.13	25.95	25.00	24.30	28.55	35.49	39.43	38.66	35.36	39.16	36.93	(2.23)	12.81
Graduate Assistant													
Graduate Assistant	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	12.71	15.54	2.83	(3.29)
Subtotal	18.83	15.89	13.74	6.82	5.91	4.71	11.64	13.40	12.82	12.71	15.54	2.83	(3.29)
College Total	153.59	158.86	150.93	134.40	133.27	135.23	141.60	144.95	146.32	142.60	143.13	0.53	(10.46)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	53.89	56.25	55.31	54.54	55.53	52.78	48.44	50.66	50.42	49.51	51.34	1.83	(2.55)
Faculty, Tenure-Track	7.39	8.80	12.86	10.88	17.78	24.06	22.00	19.63	17.02	18.57	15.29	(3.28)	7.90
Faculty, Other	18.02	22.12	18.66	17.04	17.87	16.56	16.76	19.42	20.42	18.00	19.39	1.39	1.37
Subtotal	79.30	87.17	86.83	82.46	91.18	93.39	87.20	89.71	87.86	86.08	86.02	(0.06)	6.72
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	0.50	(0.20)	0.13
Administrator, Other	14.78	13.93	13.03	12.99	11.01	7.69	8.73	9.53	8.88	10.40	10.05	(0.35)	(4.73)
Professional	25.19	23.25	21.70	19.37	8.72	9.72	7.95	7.30	9.55	6.38	8.20	1.83	(16.99)
Subtotal	40.35	37.56	35.11	32.56	19.92	17.60	16.88	17.03	19.33	17.48	18.75	1.28	(21.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	30.37	36.34	5.97	21.14
Subtotal	15.20	20.53	23.12	26.58	36.48	42.23	38.19	33.59	26.41	30.37	36.34	5.97	21.14
<i>Graduate Assistant</i>													
Graduate Assistant	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.25	0.25	0.00	(2.63)
Subtotal	2.88	7.91	5.54	10.52	5.14	4.33	0.00	0.00	0.00	0.25	0.25	0.00	(2.63)
College Total	137.73	153.16	150.59	152.12	152.73	157.56	142.27	140.33	133.60	134.18	141.36	7.18	3.63

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	34.79	36.68	35.62	35.48	33.50	32.11	30.80	30.01	29.22	28.41	25.80	(2.61)	(8.99)
Faculty, Tenure-Track	19.67	14.18	17.40	16.81	14.95	17.86	13.51	12.23	12.07	12.53	14.04	1.52	(5.62)
Faculty, Other	26.29	19.85	14.46	17.01	18.30	15.46	17.58	18.38	19.09	17.38	14.64	(2.74)	(11.65)
Subtotal	80.75	70.71	67.48	69.30	66.76	65.44	61.89	60.62	60.38	58.32	54.49	(3.83)	(26.26)
<i>Academic Professional</i>													
Administrator, Other	10.70	7.87	10.02	7.54	7.64	5.45	7.50	7.07	6.93	5.95	5.79	(0.16)	(4.91)
Professional	28.18	21.39	21.67	17.91	13.38	17.93	18.74	18.46	17.72	16.31	18.78	2.47	(9.39)
Subtotal	38.88	29.26	31.70	25.45	21.02	23.38	26.24	25.54	24.65	22.26	24.58	2.31	(14.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	29.75	29.44	(0.31)	2.76
Subtotal	26.68	25.90	29.70	33.22	35.69	40.54	41.02	35.73	28.89	29.75	29.44	(0.31)	2.76
<i>Graduate Assistant</i>													
Graduate Assistant	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	1.20	1.42	0.22	(2.13)
Subtotal	3.55	4.48	3.32	4.89	5.64	5.98	0.86	2.26	0.00	1.20	1.42	0.22	(2.13)
College Total	149.85	130.36	132.20	132.85	129.10	135.33	130.01	124.15	113.92	111.54	109.93	(1.61)	(39.92)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	5.57	5.63	4.53	4.83	4.70	5.41	5.24	4.59	4.68	3.89	4.34	0.44	(1.23)
Faculty, Tenure-Track	6.16	5.93	7.82	8.13	8.44	9.21	7.15	6.76	6.81	6.61	3.14	(3.47)	(3.03)
Faculty, Other	4.50	4.38	9.56	11.55	13.46	11.73	12.01	12.89	11.88	13.78	14.93	1.15	10.43
Subtotal	16.23	15.94	21.91	24.51	26.60	26.36	24.41	24.23	23.37	24.29	22.40	(1.89)	6.17
<i>Academic Professional</i>													
Administrator, Other	3.21	4.61	4.71	6.06	6.45	7.66	8.57	10.70	10.03	13.48	12.16	(1.33)	8.94
Professional	2.82	0.30	0.10	0.10	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.82)
Subtotal	6.03	4.92	4.81	6.16	6.45	7.66	8.57	10.70	10.03	14.48	13.16	(1.33)	7.12
<i>Civil Service Staff</i>													
Nonacademic Staff	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	51.13	49.88	(1.25)	13.78
Subtotal	36.10	34.00	33.63	36.55	38.18	39.98	37.61	39.86	48.90	51.13	49.88	(1.25)	13.78
College Total	58.37	54.85	60.35	67.22	71.23	74.00	70.58	74.79	82.29	89.89	85.43	(4.46)	27.07

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Medicine at UIUC													
<i>Faculty</i>													
Faculty, Tenured	10.30	9.81	4.51	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	(10.30)
Faculty, Tenure-Track	4.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(0.20)	(4.58)
Faculty, Other	10.65	9.07	10.23	7.91	7.04	6.05	2.82	0.90	0.00	0.00	0.00	0.00	(10.65)
Subtotal	25.52	23.45	15.52	11.51	9.64	8.65	5.02	1.10	0.20	0.20	0.00	(0.20)	(25.52)
<i>Academic Professional</i>													
Administrator, Other	8.40	10.50	12.50	10.25	7.25	6.25	6.25	2.09	1.00	0.00	0.00	0.00	(8.40)
Professional	8.49	9.49	6.83	5.70	6.70	4.20	3.70	1.70	0.00	0.00	0.00	0.00	(8.49)
Subtotal	16.89	19.99	19.33	15.95	13.95	10.45	9.95	3.79	1.00	0.00	0.00	0.00	(16.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	0.00	0.00	0.00	(14.50)
Subtotal	14.50	12.50	10.50	6.50	7.00	5.00	5.00	3.00	0.00	0.00	0.00	0.00	(14.50)
<i>Graduate Assistant</i>													
Graduate Assistant	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
Subtotal	5.75	8.91	5.59	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
College Total	62.66	64.85	50.94	34.46	30.59	24.10	19.97	7.89	1.20	0.20	0.00	(0.20)	(62.66)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16. Medicine at Urbana-Champaign began a phase-down with the creation of the new college.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.89	6.30	7.30	7.11	7.06	6.60	6.27	6.37	6.42	6.46	5.65	(0.81)	(0.24)
Faculty, Tenure-Track	4.54	4.60	3.57	3.14	3.07	2.56	2.56	1.63	1.54	1.63	2.06	0.43	(2.47)
Faculty, Other	11.26	8.49	10.93	14.25	14.08	13.31	14.08	14.86	15.62	15.39	17.78	2.39	6.52
Subtotal	21.68	19.39	21.80	24.50	24.21	22.47	22.91	22.86	23.57	23.47	25.49	2.02	3.81
<i>Academic Professional</i>													
Administrator, Other	6.65	7.16	9.58	12.96	13.04	13.95	13.67	9.90	14.00	13.89	15.74	1.85	9.09
Professional	7.99	6.79	6.71	6.55	5.87	4.78	5.01	4.89	3.93	2.68	3.16	0.48	(4.83)
Subtotal	14.64	13.94	16.29	19.51	18.91	18.73	18.68	14.78	17.93	16.57	18.90	2.33	4.26
<i>Civil Service Staff</i>													
Nonacademic Staff	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	62.10	81.29	19.19	32.54
Subtotal	48.75	45.81	44.35	50.14	50.94	57.44	57.15	54.93	59.97	62.10	81.29	19.19	32.54
College Total	85.07	79.14	82.44	94.15	94.06	98.64	98.74	92.57	101.47	102.14	125.68	23.53	40.61

NOTES:

2025 - The FTE increase in state funds is from switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Applied Health Sciences													
Faculty													
Faculty, Tenured	22.50	22.32	20.79	20.42	22.87	22.81	21.96	21.99	19.16	19.04	19.37	0.33	(3.12)
Faculty, Tenure-Track	11.55	14.73	13.76	12.81	10.60	9.98	11.68	8.40	9.66	10.63	9.85	(0.78)	(1.71)
Faculty, Other	51.85	60.75	64.30	70.43	75.08	78.41	79.46	77.82	78.16	87.52	87.64	0.12	35.79
Subtotal	85.90	97.80	98.85	103.66	108.54	111.20	113.10	108.21	106.98	117.20	116.86	(0.33)	30.96
Academic Professional													
Administrator, RAMP	1.00	1.00	0.89	0.89	0.85	0.89	0.89	0.96	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.70	13.60	13.39	13.28	16.25	17.40	17.43	15.27	17.43	17.33	16.88	(0.45)	2.18
Professional	23.60	21.62	21.24	20.20	16.85	18.80	17.39	19.59	16.86	11.56	11.33	(0.23)	(12.27)
Subtotal	39.30	36.22	35.52	34.37	33.95	37.09	35.70	35.81	35.29	29.89	29.21	(0.68)	(10.09)
Civil Service Staff													
Nonacademic Staff	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	18.94	32.68	13.74	12.58
Subtotal	20.10	18.10	18.45	19.60	21.55	21.01	23.30	24.28	19.91	18.94	32.68	13.74	12.58
Graduate Assistant													
Graduate Assistant	18.83	19.17	17.00	22.57	24.49	24.95	21.85	21.70	25.21	28.62	24.81	(3.81)	5.98
House Staff	3.00	3.00	3.00	1.00	0.00	0.00	4.00	4.00	2.00	4.00	0.00	(4.00)	(3.00)
Subtotal	21.83	22.17	20.00	23.57	24.49	24.95	25.85	25.70	27.21	32.62	24.81	(7.81)	2.98
College Total	167.13	174.29	172.81	181.20	188.53	194.25	197.96	194.01	189.39	198.65	203.56	4.92	36.43

NOTES:

2023 - The decrease in FTE is the result of state funded FTE switching to nonstate funding.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.94	8.24	8.27	5.60	5.95	6.99	5.95	7.52	7.35	6.82	7.43	0.61	(2.51)
Faculty, Tenure-Track	4.00	5.75	8.00	9.96	9.95	9.00	9.66	7.14	7.75	8.50	7.70	(0.80)	3.70
Faculty, Other	12.44	15.19	13.44	13.64	13.80	14.87	14.30	13.05	14.25	10.20	12.55	2.35	0.11
Subtotal	26.38	29.18	29.71	29.20	29.70	30.86	29.91	27.71	29.35	25.52	27.68	2.16	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.80	0.80	0.85	0.85	0.85	0.60	0.90	0.85	0.85	0.85	0.00	0.05
Administrator, Other	4.55	2.25	1.00	1.00	1.00	2.00	1.35	2.00	3.50	4.00	4.00	0.00	(0.55)
Professional	6.80	4.65	5.16	6.06	5.40	5.00	3.40	5.00	5.98	5.00	4.15	(0.85)	(2.65)
Subtotal	12.15	7.70	6.96	7.91	7.25	7.85	5.35	7.90	10.33	9.85	9.00	(0.85)	(3.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	6.50	8.00	1.50	1.50
Subtotal	6.50	8.50	11.50	12.50	11.00	10.00	10.50	8.00	6.00	6.50	8.00	1.50	1.50
<i>Graduate Assistant</i>													
Graduate Assistant	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	3.65	4.10	0.45	(0.45)
Subtotal	4.55	5.75	5.72	3.85	2.89	4.05	3.78	5.45	4.45	3.65	4.10	0.45	(0.45)
College Total	49.58	51.13	53.89	53.45	50.84	52.76	49.53	49.06	50.13	45.52	48.78	3.26	(0.80)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.50	0.50	0.50
<i>Academic Professional</i>													
Administrator, Other	4.27	4.39	7.95	6.69	2.87	2.97	3.00	3.00	5.00	5.50	6.82	1.32	2.55
Professional	9.35	8.04	5.67	7.41	6.88	6.68	3.00	3.00	4.00	3.40	4.40	1.00	(4.95)
Subtotal	13.62	12.43	13.62	14.10	9.75	9.65	6.00	6.00	9.00	8.90	11.22	2.32	(2.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	4.00	6.00	2.00	1.03
Subtotal	4.97	6.67	5.65	3.93	4.82	4.82	2.00	3.00	4.00	4.00	6.00	2.00	1.03
<i>Graduate Assistant</i>													
Graduate Assistant	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
Subtotal	2.06	1.16	1.95	0.67	0.92	1.03	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
College Total	20.65	20.26	21.21	18.95	15.82	15.88	8.48	9.00	13.00	12.90	17.72	4.82	(2.93)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Urban Planning &Public Affairs													
Faculty													
Faculty, Tenured	21.26	17.01	17.88	19.18	20.68	23.00	21.80	19.67	20.71	20.87	17.54	(3.32)	(3.72)
Faculty, Tenure-Track	4.51	6.51	4.51	6.11	4.51	5.71	4.60	5.00	7.00	6.00	4.00	(2.00)	(0.51)
Faculty, Other	3.98	5.68	4.94	5.86	6.09	5.51	7.53	7.27	9.19	7.19	8.67	1.48	4.69
Subtotal	29.75	29.20	27.33	31.15	31.28	34.22	33.93	31.93	36.90	34.06	30.21	(3.84)	0.46
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.38	12.41	13.38	13.66	13.68	12.51	10.91	13.01	14.37	15.60	15.51	(0.09)	0.13
Professional	12.15	8.13	5.41	5.41	9.35	9.18	8.14	6.64	7.48	7.51	7.71	0.20	(4.44)
Subtotal	28.53	21.54	19.79	20.07	24.03	22.69	20.05	20.64	22.85	24.12	24.22	0.10	(4.31)
Civil Service Staff													
Nonacademic Staff	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	12.04	13.69	1.66	7.86
Subtotal	5.83	9.09	13.30	14.03	12.08	12.30	16.90	17.10	16.13	12.04	13.69	1.66	7.86
Graduate Assistant													
Graduate Assistant	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	20.34	22.71	2.37	7.97
Subtotal	14.73	16.15	14.21	14.50	16.17	14.68	19.73	21.60	21.47	20.34	22.71	2.37	7.97
College Total	78.85	75.98	74.63	79.74	83.55	83.88	90.60	91.27	97.35	90.55	90.83	0.28	11.98

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Library													
<i>Faculty</i>													
Faculty, Tenured	13.00	10.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	14.50	18.51	4.01	5.51
Faculty, Tenure-Track	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	18.00	18.00	14.00	(4.00)	0.00
Faculty, Other	22.65	23.00	24.50	24.24	26.74	29.84	25.61	22.07	17.75	18.87	18.75	(0.12)	(3.90)
Subtotal	49.65	47.00	49.50	46.22	49.74	54.84	51.61	49.07	46.74	51.37	51.26	(0.11)	1.61
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	0.00
Professional	3.00	2.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	7.00	6.00	7.00	6.00	6.00	6.00	7.00	6.00	5.00	5.00	5.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	60.00	9.00	(15.85)
Subtotal	75.85	73.40	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	60.00	9.00	(15.85)
<i>Graduate Assistant</i>													
Graduate Assistant	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	3.00	1.50	(1.50)	(4.87)
Subtotal	6.37	6.04	4.71	2.83	3.78	5.83	4.91	4.25	4.00	3.00	1.50	(1.50)	(4.87)
 College Total	 138.87	 132.44	 133.46	 129.30	 128.77	 133.59	 126.44	 118.57	 111.99	 110.37	 117.76	 7.39	 (21.11)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.15	0.15	0.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.00	0.15	0.15	0.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1.10	1.10	1.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1.10	1.10	1.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.40	0.00	1.25	1.25	1.25

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Honors College													
<i>Faculty</i>													
Faculty, Other	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	2.58	(1.46)	(2.37)
Subtotal	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	2.58	(1.46)	(2.37)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.95	2.00	2.00	3.00	4.00	4.00	3.00	4.00	5.00	5.00	4.00	(1.00)	0.05
Professional	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	7.00	1.00	0.00
Subtotal	11.70	7.75	7.75	8.80	9.80	8.80	9.80	10.80	10.80	11.80	11.80	0.00	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	4.00	0.00	2.00
Subtotal	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	4.00	0.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	19.65	13.87	15.53	18.35	18.29	13.13	16.57	17.81	17.28	19.84	18.38	(1.46)	(1.27)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
SVP for Acad Prog, Stud.Success, Eff													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	20.90	10.90	12.90	2.00	12.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	21.65	2.00	3.90	1.90	3.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.55	42.55	12.90	16.80	3.90	16.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	3.00	4.80	1.80	4.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	3.00	4.80	1.80	4.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.87	0.62	(0.25)	0.62
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.98	3.99	0.87	0.62	(0.25)	0.62
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.53	52.54	16.77	22.22	5.45	22.22

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

2024 - Seven departments, LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved to the new AVP Student Success & Belonging (37.4 FTE).

2025 - There are two new departments, Transfer Articulation (5.7 FTE) and Accreditation (1 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	3.55	4.55	1.00	4.55

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.21	0.21	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.21	0.21	0.21
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.75	3.50	4.00	0.50	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.43	2.33	2.43	0.10	2.43
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70	5.18	5.83	6.43	0.60	6.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	6.28	6.83	7.64	0.81	7.64

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Vice Provost Faculty Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67			0.67	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67			0.67	0.67
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.75	8.95	8.92	10.92			2.00	10.92
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	7.00	1.00			(6.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	13.95	15.92	11.92			(4.00)	11.92
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	20.00			7.00	20.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	20.00			7.00	20.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	2.68			1.11	2.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	2.68			1.11	2.68
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	28.67	30.49	35.27			4.78	35.27

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

2024 - There is a new department, Instructional Design and Media Studio (5.5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
AVP Student Success & Belonging															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	12.00			(1.00)	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	16.18			(6.50)	16.18
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	28.18			(7.50)	28.18
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00			3.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00			3.00	12.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	2.67			1.63	2.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	2.67			1.63	2.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.72	42.85			(2.87)	42.85

NOTES:

2024 - The new AVP for Student Success and Belonging was created. LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved from the VP for Academic Programs and Effectiveness (37.4 FTE) and TRIO moved from the VC for Student Affairs (1 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
AVP Advising Development													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

NOTES:

2025 - The AVP for Advising Development is a new college that started in summer 2024.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Chancellor															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98	0.89			(0.09)	0.89
Administrator, Other	5.00	10.75	13.37	3.75	5.95	5.85	9.85	5.00	5.00	6.00	5.00			(1.00)	0.00
Professional	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	3.00	3.00	3.00			0.00	(1.00)
Subtotal	9.00	24.75	25.37	10.75	14.95	13.85	17.65	9.00	8.00	9.98	8.89			(1.09)	(0.11)
<i>Civil Service Staff</i>															
Nonacademic Staff	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	5.00			2.00	(3.50)
Subtotal	8.50	10.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	5.00			2.00	(3.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25			0.00	(0.25)
Subtotal	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25			0.00	(0.25)
 College Total	 18.00	 36.59	 35.04	 16.75	 21.95	 22.52	 27.65	 13.50	 11.00	 13.23	 14.14			 0.91	 (3.86)

NOTES:

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2025 - Government Relations and Advocacy moved from Chancellor's office to Vice Chancellor for Innovation's office (3 FTE); the Chancellor's office added 2.9 FTE and Faculty Senate added 1 FTE.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Provost & VC Acad Affairs													
Faculty													
Faculty, Other	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	4.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.58	37.19	30.43	32.41	34.65	38.72	49.33	3.00	4.00	2.00	1.00	(1.00)	(29.58)
Professional	13.35	20.93	14.91	23.40	19.40	26.70	30.52	2.05	2.05	1.05	1.00	(0.05)	(12.35)
Subtotal	44.93	59.12	46.34	56.81	55.05	66.42	80.85	6.05	7.05	4.05	3.00	(1.05)	(41.93)
Civil Service Staff													
Nonacademic Staff	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	1.00	1.00	0.00	(29.61)
Subtotal	30.61	39.90	26.00	21.00	27.40	30.40	34.84	2.00	2.00	1.00	1.00	0.00	(29.61)
Graduate Assistant													
Graduate Assistant	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	0.00	0.00	0.00	(4.09)
Subtotal	4.09	6.92	5.55	6.47	7.41	4.11	5.82	0.67	0.33	0.00	0.00	0.00	(4.09)
College Total	81.63	109.94	80.03	85.28	89.86	100.93	121.51	8.72	9.38	5.05	4.00	(1.05)	(77.63)

NOTES:

2016 - Increase in staff is due to switching of fund sources.

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2020 - The CHANCE program moved from the College of Education to the Provost Office.

2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment; the Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.

2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

2024 - The Council on Teacher Education department moved to the College of Education (4.3 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	9.00	10.00	13.87	28.14	30.60	28.00	20.50	23.85	17.00	17.50	0.50	5.50
Professional	12.60	12.60	7.57	8.51	7.57	8.60	8.60	6.00	2.00	6.00	7.00	1.00	(5.60)
Subtotal	25.60	22.60	18.57	23.38	36.71	40.20	37.60	27.50	26.85	24.00	25.50	1.50	(0.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	33.50	39.00	5.50	(66.00)
Subtotal	105.00	101.00	112.00	124.00	215.90	181.70	172.20	140.00	71.10	33.50	39.00	5.50	(66.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	5.25	2.00	(3.25)	(0.02)
Subtotal	2.02	2.67	3.74	1.50	3.00	2.50	1.82	2.62	6.00	5.25	2.00	(3.25)	(0.02)
College Total	132.62	126.27	134.31	148.88	255.61	224.40	211.62	170.12	103.95	62.75	66.50	3.75	(66.12)

NOTES:

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2020 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

2023 - The decrease in FTE is in the University Police department, 45 FTE switched from nonstate to state funds.

2024 - The decrease in FTE is switching of employees in several departments to non-state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
VP Enrollment Management															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00			(1.00)	0.00
Administrator, Other	18.00	20.00	33.00	26.58	25.53	31.08	30.32	28.33	38.37	46.41	45.46			(0.96)	27.46
Professional	1.00	4.80	30.15	28.40	28.80	30.80	28.80	30.80	32.40	26.90	31.00			4.10	30.00
Subtotal	19.00	24.80	63.15	54.98	54.33	61.88	59.12	59.13	71.77	74.31	76.46			2.14	57.46
<i>Civil Service Staff</i>															
Nonacademic Staff	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	54.95	55.15			0.20	(15.85)
Subtotal	71.00	63.60	54.57	54.40	53.80	50.00	49.00	50.40	44.95	54.95	55.15			0.20	(15.85)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
College Total	90.00	88.40	118.22	109.38	108.13	111.88	108.12	109.53	116.72	129.26	131.61			2.34	41.61

NOTES:

2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records

2017 - LARES moved from the Provost's Office to Office of Admissions and Records

2023 - The FTE increase is in Admissions (4 FTE) and the Office of the Registrar (2.3 FTE).

2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (16 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	1.08	2.08	1.00	(3.14)
Subtotal	5.22	3.06	4.22	3.20	3.70	2.25	2.77	2.33	1.58	1.08	2.08	1.00	(3.14)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	38.82	36.02	38.04	44.46	41.91	37.61	38.82	33.84	38.19	40.66	40.92	0.26	2.11
Professional	36.87	30.82	38.06	39.74	37.80	35.60	38.55	35.09	35.81	39.81	36.49	(3.32)	(0.38)
Subtotal	76.43	67.59	76.84	84.95	80.56	74.06	78.22	69.78	74.84	81.32	78.26	(3.06)	1.83
<i>Civil Service Staff</i>													
Nonacademic Staff	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	35.80	37.30	1.50	3.13
Subtotal	34.17	35.30	36.00	42.60	37.60	38.10	38.50	39.70	29.80	35.80	37.30	1.50	3.13
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.50	0.00	(0.50)	(4.50)
Subtotal	4.50	6.63	5.50	2.00	4.00	1.50	1.50	1.00	1.00	0.50	0.00	(0.50)	(4.50)
College Total	120.32	112.58	122.56	132.75	125.86	115.91	120.99	112.81	107.22	118.70	117.64	(1.06)	(2.69)

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00		0.00	(1.00)
Administrator, Other	28.10	25.09	24.42	23.56	25.56	23.56	20.48	19.23	17.34	15.37	16.96	1.59	(11.14)
Professional	9.00	9.00	10.00	9.00	11.00	8.00	2.00	3.00	3.00	3.00	3.00	0.00	(6.00)
Subtotal	38.10	35.09	34.42	33.56	37.56	32.56	23.48	23.23	20.34	18.37	19.96	1.59	(18.14)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	11.99	16.00	4.01	(18.05)
Subtotal	34.05	34.55	30.36	31.34	30.05	28.05	25.05	23.00	24.00	11.99	16.00	4.01	(18.05)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	3.17	0.50	(2.67)	0.00
Subtotal	0.50	2.50	1.50	0.33	0.50	0.50	1.00	0.75	1.25	3.17	0.50	(2.67)	0.00
College Total	72.65	72.14	66.28	65.24	68.12	61.12	49.54	46.98	45.59	33.53	36.46	2.93	(36.19)

NOTES:

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (-16 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
UIC Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.30)
Administrator, Other	5.13	6.31	4.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(5.13)
Professional	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(4.00)
Subtotal	9.43	8.61	5.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.43)
<i>Civil Service Staff</i>															
Nonacademic Staff	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(27.65)
Subtotal	27.65	30.09	31.49	31.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(27.65)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.75)
Subtotal	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(0.75)
College Total	37.83	39.70	38.39	39.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(37.83)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Facilities Management															
<i>Academic Professional</i>															
Administrator, Other	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(8.12)
Subtotal	8.12	7.15	7.15	5.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(8.12)
<i>Civil Service Staff</i>															
Nonacademic Staff	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(61.00)
Subtotal	61.00	53.00	54.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(61.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.50)
College Total	70.62	60.15	61.15	55.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(70.62)

NOTES:

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
Subtotal	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
College Total	0.01	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	(0.01)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Office for Access and Equity															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	0.00	0.00			0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.00	0.00	0.00			0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00			0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00			0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00			0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.47	18.00	0.00	0.00			0.00	0.00

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2024 - The Office for Access and Equity moved to the VC for Budget, HR, and Financial Administration (-18 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

University of Illinois Chicago w/o Hosp.	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Vice Chanc Equity Diversity													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.88	0.75	0.97	0.22	0.97
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	16.88	15.65	11.14	(4.51)	11.14
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	0.87	1.00	0.13	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.59	19.63	17.27	13.11	(4.16)	13.11
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	18.00	18.00	0.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.44	17.66	18.00	18.00	0.00	18.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	2.25	1.75	(0.50)	1.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.75	2.25	1.75	(0.50)	1.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	41.03	37.52	32.86	(4.66)	32.86

NOTES:

- 2022 - Associate Chancellor and Vice Provost for Diversity became its own college. Many centers and the AC and Vice Provost for Diversity moved from the Provost's office.
- 2025 - The Urban Health Program - Early Outreach department moved from the VC for Diversity, Equity and Engagement to VC for Health Affairs (2 FTE); Community Engagement moved to the VC for Innovation (2.3 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	32.00	32.00	36.00	32.00	35.87	31.87	37.37	25.83	33.43	46.43	47.00	0.57	15.00
Professional	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	3.00	5.00	2.00	3.00
Subtotal	34.50	34.50	38.50	33.50	35.87	33.37	38.87	27.33	34.93	49.93	52.50	2.57	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	23.00	10.00	17.00
Subtotal	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	23.00	10.00	17.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	41.00	41.33	49.00	44.83	46.87	45.17	51.67	37.33	43.93	62.93	75.50	12.57	34.50

NOTES:

2025 - The VC for Advancement underwent an organizational realignment that moved some Advancement staff employed by units to our central team. In addition, in partnership with the UI Foundation, they are in a building phase to prepare for the next fundraising campaign.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	2.00	3.00	4.00	4.00	3.00	3.00	5.00	2.00	4.00
Professional	2.25	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.25)
Subtotal	3.25	2.00	2.00	2.00	4.00	5.00	6.00	6.00	5.00	4.00	6.00	2.00	2.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	4.00	4.00	3.00	3.00	4.00	1.00	4.00
 College Total	 3.25	 2.00	 2.00	 2.00	 5.00	 7.00	 10.00	 10.00	 8.00	 7.00	 10.00	 3.00	 6.75

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	7.00	12.00	18.00	6.00	(0.50)
Professional	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	5.00	4.00	(1.00)	0.00
Subtotal	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	11.00	18.00	23.00	5.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	8.00	3.00	(0.10)
Subtotal	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	8.00	3.00	(0.10)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	13.00	23.00	31.00	8.00	(0.35)

NOTES:

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

2024 - Brand Engagement added 7 FTE.

2025 - University Communications added 4 FTE, Marketing added 3 FTE.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	8.00	5.00	4.50	5.00	5.50	5.00	7.00	9.70	10.70	12.54	13.70	1.16	5.70
Professional	24.00	18.00	3.50	7.50	9.50	13.50	9.30	7.20	8.60	10.70	10.00	(0.70)	(14.00)
Subtotal	32.00	23.00	8.00	12.50	15.00	18.50	16.30	16.90	19.30	23.24	23.70	0.46	(8.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	77.55	87.40	9.85	45.40
Subtotal	42.00	43.00	57.15	60.00	67.00	59.95	64.00	58.60	69.10	77.55	87.40	9.85	45.40
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	5.09	(2.24)	(2.91)
Subtotal	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	5.09	(2.24)	(2.91)
 College Total	 82.00	 75.00	 71.65	 79.00	 87.33	 85.45	 84.55	 78.00	 90.90	 108.12	 116.19	 8.07	 34.19

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.33	1.33	11.03	8.78	10.13	0.98	1.53	0.55	1.53
Professional	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	2.33	2.33	16.93	14.68	17.03	2.98	2.53	(0.45)	2.53
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	7.00	9.00	8.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	3.33	4.33	23.93	23.68	25.03	5.98	5.53	(0.45)	5.53

NOTES:

2021 - The FTE increase in state funds is related to staff switching from non-state to state funding.

2024 - The Population Health Sciences Program added 4.4 FTE; the FTE decrease is switching 20 FTE from state to nonstate funding.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	11.67	11.30	(0.37)	11.30
Subtotal	0.00	0.00	0.00	0.35	0.00	16.50	15.50	14.41	15.60	11.67	11.30	(0.37)	11.30
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	7.00	8.00	10.00	11.00	9.31	8.35	9.35	8.92	(0.43)	8.92
Professional	0.00	0.00	0.00	2.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	9.00	9.00	13.00	12.00	10.31	9.35	10.35	9.92	(0.43)	9.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	6.91	5.96	(0.95)	5.96
Subtotal	0.00	0.00	0.00	1.00	2.00	6.00	6.00	4.95	4.95	6.91	5.96	(0.95)	5.96
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	11.85	12.00	37.00	33.50	29.67	29.91	28.94	27.18	(1.76)	27.18

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2020 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

University of Illinois Chicago w/o Hosp.	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Vice Chancellor for Finance													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.15	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	17.45	22.25	22.00	19.70	25.20	27.65	34.55	33.45	(1.10)	33.45
Professional	0.00	0.00	0.00	8.00	8.00	12.00	13.00	15.00	20.00	32.90	21.90	(11.00)	21.90
Subtotal	0.00	0.00	0.00	25.45	30.40	34.00	32.70	41.20	48.65	68.45	56.35	(12.10)	56.35
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	54.15	76.20	22.05	76.20
Subtotal	0.00	0.00	0.00	9.00	49.69	50.80	48.90	44.75	40.85	54.15	76.20	22.05	76.20
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	0.50	0.50	1.50	1.00	0.50	(0.50)	0.50
College Total	0.00	0.00	0.00	34.45	81.09	86.80	82.10	86.45	91.00	123.60	133.05	9.45	133.05

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

2024 - UIC Human Resources added 3.1 FTE and the Office for Access and Equity moved into the college (29 FTE).

2025 - In Spring 2024, the college was renamed to the VC for Finance.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Vice Chancellor for Innovation															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00			(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	5.50	5.75	5.75	4.92	8.00			3.08	8.00
Subtotal	0.00	0.00	0.00	0.00	1.00	4.00	6.50	6.75	6.75	5.92	8.00			2.08	8.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	9.45	12.34			2.89	12.34
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.90	4.95	6.95	9.45	12.34			2.89	12.34
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.75			0.75	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.75			0.75	0.75
College Total	0.00	0.00	0.00	0.00	1.00	5.00	10.40	11.70	14.20	15.37	21.09			5.72	21.09

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

2025 - Government Relations and Advocacy moved from Chancellor's office (3 FTE) and Community Engagement moved from the Vice Chancellor for Diversity, Equity and Engagement (2.3 FTE) to Vice Chancellor for Innovation's office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
University Total													
<i>Faculty</i>													
Faculty, Tenured	709.15	698.52	685.83	692.10	722.62	761.84	766.80	761.57	764.37	778.59	767.53	(11.06)	58.38
Faculty, Tenure-Track	263.30	274.47	288.84	272.04	276.37	293.73	276.21	266.98	277.23	307.55	299.07	(8.49)	35.76
Faculty, Other	732.53	753.01	764.45	800.37	852.67	930.52	897.08	920.91	943.23	955.73	944.16	(11.57)	211.63
Subtotal	1,704.98	1,725.99	1,739.12	1,764.51	1,851.66	1,986.09	1,940.08	1,949.46	1,984.84	2,041.87	2,010.75	(31.12)	305.77
<i>Academic Professional</i>													
Administrator, RAMP	19.89	22.23	20.81	21.09	20.08	23.60	25.44	26.46	26.19	24.44	23.95	(0.49)	4.06
Administrator, Other	498.17	496.98	513.47	519.29	534.16	590.76	607.84	582.64	621.08	642.58	675.48	32.90	177.31
Professional	507.35	434.27	423.90	424.36	399.29	419.10	394.32	407.55	415.96	424.11	406.06	(18.05)	(101.29)
Subtotal	1,025.42	953.48	958.18	964.73	953.53	1,033.46	1,027.61	1,016.65	1,063.23	1,091.13	1,105.49	14.35	80.07
<i>Civil Service Staff</i>													
Nonacademic Staff	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	1,277.29	1,474.47	197.19	276.27
Subtotal	1,198.21	1,243.32	1,241.72	1,285.55	1,389.64	1,495.28	1,503.99	1,392.48	1,301.57	1,277.29	1,474.47	197.19	276.27
<i>Graduate Assistant</i>													
Graduate Assistant	726.79	770.15	776.27	774.22	781.06	766.74	718.99	727.71	750.64	734.65	715.45	(19.20)	(11.34)
House Staff	3.00	3.00	4.22	1.00	0.00	0.47	5.06	5.15	4.00	6.00	2.00	(4.00)	(1.00)
Subtotal	729.79	773.15	780.50	775.22	781.06	767.21	724.05	732.85	754.64	740.65	717.45	(23.20)	(12.34)
University Total	4,658.39	4,695.94	4,719.51	4,790.01	4,975.89	5,282.04	5,195.74	5,091.44	5,104.28	5,150.94	5,308.16	157.22	649.77

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Health, Science, & Technology													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	30.67	31.00	0.33	31.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	21.00	2.00	21.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	21.75	24.00	2.25	24.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.17	71.42	76.00	4.58	76.00
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	12.00	4.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.00	14.00	3.00	14.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	7.00	(2.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	7.00	(2.00)	7.00
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	2.50	0.00	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	2.50	0.00	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.17	93.92	99.50	5.58	99.50

NOTES:

2023 - The College of Health, Science, & Technology is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology. Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Business and Management													
Faculty													
Faculty, Tenured	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	17.67	19.67	19.67	0.00	4.00
Faculty, Tenure-Track	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	9.00	7.00	11.00	4.00	1.00
Faculty, Other	17.01	16.75	19.00	14.50	12.50	12.50	9.00	10.00	17.75	22.00	20.50	(1.50)	3.49
Subtotal	42.68	46.42	47.67	44.17	39.17	38.17	37.67	37.67	44.42	48.67	51.17	2.50	8.49
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	3.00	2.00	(1.00)	(2.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	5.50	5.00	4.00	(1.00)	(1.00)
Civil Service Staff													
Nonacademic Staff	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	6.00	(2.00)	1.00
Subtotal	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	6.00	(2.00)	1.00
Graduate Assistant													
Graduate Assistant	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	4.50	4.50	0.00	2.00
Subtotal	2.50	3.00	3.00	4.00	4.00	4.00	3.00	3.50	3.00	4.50	4.50	0.00	2.00
College Total	55.18	60.42	61.67	59.17	55.17	55.17	51.67	51.67	58.40	66.17	65.67	(0.50)	10.49

NOTES:

2023 - The increase in other faculty FTE is from adjunct instructors in the Management, Marketing and Operations and Management Information Systems depts.

2024 - Most of the increase in FTE is in Management Information Systems (5.5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Public Affairs and Education													
Faculty													
Faculty, Tenured	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.13	25.34	25.34	24.34	(1.00)	2.33
Faculty, Tenure-Track	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	12.67	10.00	13.00	3.00	(2.34)
Faculty, Other	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	16.75	17.75	12.50	(5.25)	3.00
Subtotal	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.55	54.76	53.09	49.84	(3.25)	2.99
Academic Professional													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	2.00	0.00	2.00
Professional	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	8.00	9.00	6.00	(3.00)	1.00
Subtotal	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	12.00	12.00	9.00	(3.00)	3.00
Civil Service Staff													
Nonacademic Staff	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	7.00	1.00	2.00
Subtotal	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	7.00	1.00	2.00
Graduate Assistant													
Graduate Assistant	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	7.50	8.69	1.19	(2.31)
Subtotal	11.00	7.50	8.00	7.00	6.50	6.50	8.00	6.50	4.50	7.50	8.69	1.19	(2.31)
College Total	68.85	62.68	65.68	64.67	66.68	59.76	61.65	65.05	76.26	78.59	74.53	(4.06)	5.68

NOTES:

2023 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Education and Human Services													
Faculty													
Faculty, Tenured	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	0.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	0.00	0.00	0.00	0.00	(8.00)
Faculty, Other	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	0.00	0.00	0.00	0.00	(8.26)
Subtotal	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	0.00	0.00	0.00	0.00	(28.26)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Professional	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	0.00	(6.50)
Civil Service Staff													
Nonacademic Staff	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	(4.00)
Graduate Assistant													
Graduate Assistant	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	0.00	(1.50)
College Total	40.26	39.74	41.74	38.60	36.88	35.38	39.76	33.13	0.00	0.00	0.00	0.00	(40.26)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2023 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Liberal Arts and Social Sciences													
Faculty													
Faculty, Tenured	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	39.00	39.00	38.00	(1.00)	(17.34)
Faculty, Tenure-Track	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	5.00	6.00	8.00	2.00	(15.00)
Faculty, Other	44.05	41.92	41.14	35.88	32.03	32.99	30.25	32.00	10.03	11.75	12.25	0.50	(31.80)
Subtotal	122.39	122.59	119.15	110.89	109.03	112.99	110.25	105.17	54.03	56.75	58.25	1.50	(64.14)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Professional	11.91	13.50	11.50	11.50	13.50	13.50	12.00	10.00	2.00	1.00	2.00	1.00	(9.91)
Subtotal	13.91	16.50	14.50	14.50	16.50	16.50	15.00	13.00	4.00	3.00	4.00	1.00	(9.91)
Civil Service Staff													
Nonacademic Staff	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	6.00	(2.00)	(9.00)
Subtotal	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	6.00	(2.00)	(9.00)
Graduate Assistant													
Graduate Assistant	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	2.00	0.50	(1.50)
Subtotal	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	2.00	0.50	(1.50)
College Total	154.80	159.09	152.65	142.39	144.03	144.99	143.25	134.17	64.62	69.25	70.25	1.00	(84.55)

NOTES:

2023 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Facilities Scheduling Svcs													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	0.00	0.00	0.00	(7.00)
Subtotal	7.00	7.81	9.00	8.00	7.00	7.30	5.50	1.73	0.00	0.00	0.00	0.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
 College Total	 9.87	 9.31	 10.50	 10.00	 9.00	 8.30	 5.50	 1.73	 0.00	 0.00	 0.00	 0.00	 (9.87)

NOTES:

2023 - FTE was transferred to Facilities and Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Faculty, Other	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	3.00	2.00	3.00	1.00	(2.50)
Subtotal	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	4.00	3.00	3.00	0.00	(3.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00	10.00	1.00	(0.50)
Subtotal	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00	10.00	1.00	(0.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.00)
 College Total	 22.50	 21.00	 21.00	 18.50	 19.00	 17.00	 17.50	 14.50	 15.50	 15.50	 16.50	 1.00	 (6.00)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.70	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.28	0.00	0.00	0.00	(0.66)
Subtotal	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.97	0.99	0.99	0.00	(0.99)
<i>Academic Professional</i>													
Administrator, RAMP	0.93	0.87	0.90	0.88	1.00	1.00	1.00	1.00	0.90	1.00	1.00	0.00	0.07
Administrator, Other	5.85	6.41	5.81	3.74	3.11	2.93	2.90	2.74	2.84	5.20	5.15	(0.05)	(0.69)
Professional	6.43	5.24	5.57	6.83	7.58	6.17	6.46	3.61	6.70	7.60	9.30	1.70	2.87
Subtotal	13.21	12.51	12.28	11.45	11.68	10.10	10.36	7.35	10.44	13.80	15.45	1.65	2.25
<i>Civil Service Staff</i>													
Nonacademic Staff	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	13.16	11.82	(1.34)	5.24
Subtotal	6.58	7.68	7.92	7.87	6.67	6.48	7.57	6.67	14.18	13.16	11.82	(1.34)	5.24
<i>Graduate Assistant</i>													
Graduate Assistant	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.50	(1.23)
Subtotal	1.73	2.23	2.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.50	(1.23)
 College Total	 23.50	 24.07	 23.75	 22.47	 20.32	 18.40	 19.75	 15.83	 25.60	 27.95	 28.76	 0.81	 5.26

NOTES:

2023 - The majority of the FTE increase (7 FTE) is the result of switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	14.00	17.00	16.18	15.00	21.00	20.00	18.00	7.91	3.91	4.91	7.74	2.83	(6.26)
Professional	17.75	21.75	21.75	20.95	21.95	19.20	17.20	3.00	2.00	2.00	2.00	0.00	(15.75)
Subtotal	33.25	40.25	39.43	37.45	44.45	40.70	35.70	10.91	6.91	7.91	10.74	2.83	(22.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	9.85	9.00	(0.85)	(25.06)
Subtotal	34.06	35.63	35.12	37.51	37.17	41.47	43.47	33.90	7.85	9.85	9.00	(0.85)	(25.06)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	(0.25)
Subtotal	0.75	0.75	0.75	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.00	(0.25)
College Total	68.06	76.63	75.30	75.46	82.11	82.66	79.66	44.81	15.26	18.26	20.24	1.98	(47.82)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

2023 - Campus Police, the Office of Access & Equity and HR were moved to the Division of Finance and Administration.

2025 - Continuing and Professional Education and the Innovation Hub moved from the Provost office to the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Provost & VC Acad Affairs													
Faculty													
Faculty, Other	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	3.24	2.96	(0.28)	(7.03)
Subtotal	9.99	8.18	4.88	4.53	4.86	4.37	2.88	4.00	5.36	3.24	2.96	(0.28)	(7.03)
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.45	20.35	19.35	18.35	31.35	28.95	29.95	30.95	25.75	18.60	17.75	(0.85)	(2.70)
Professional	15.99	19.49	23.82	22.13	33.49	29.00	25.00	19.25	24.00	11.00	11.00	0.00	(4.99)
Subtotal	37.44	40.84	44.17	41.48	65.84	58.95	55.95	51.20	50.75	30.60	29.75	(0.85)	(7.69)
Civil Service Staff													
Nonacademic Staff	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	36.00	35.45	(0.55)	(3.80)
Subtotal	39.25	39.24	40.74	36.75	60.42	61.75	58.75	61.75	59.75	36.00	35.45	(0.55)	(3.80)
Graduate Assistant													
Graduate Assistant	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	7.00	7.50	0.50	0.00
Subtotal	7.50	7.00	6.00	5.50	6.50	6.50	5.50	5.50	6.50	7.00	7.50	0.50	0.00
College Total	94.18	95.26	95.79	88.26	137.62	131.57	123.08	122.45	122.36	76.84	75.66	(1.18)	(18.52)

NOTES:

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2020 - Academic Affairs was restructured in 2019.

2024 - Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Mangement were moved from the Provost office to the new Enrollment and Retention Management (45.5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Administrative Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.22	0.00	0.00	0.00	0.00	0.00
College Total	0.40	0.40	0.40	1.00	1.00	1.00	1.00	4.22	1.00	1.00	1.00	0.00	0.60

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Student Affairs													
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.45	12.75	13.00	14.75	6.00	6.00	6.25	12.00	11.00	13.80	13.80	0.00	0.35
Professional	18.00	17.00	15.00	19.00	6.00	4.50	3.00	13.00	13.25	13.00	19.00	6.00	1.00
Subtotal	32.45	30.75	29.00	34.75	13.00	11.50	10.25	25.00	25.25	27.80	33.80	6.00	1.35
Civil Service Staff													
Nonacademic Staff	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	11.90	12.40	0.50	(21.60)
Subtotal	34.00	31.00	30.00	34.00	9.00	9.50	10.50	12.50	13.00	11.90	12.40	0.50	(21.60)
Graduate Assistant													
Graduate Assistant	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	4.75	4.50	(0.25)	(0.50)
Subtotal	5.00	5.50	5.00	5.50	2.50	4.00	4.00	4.00	3.25	4.75	4.50	(0.25)	(0.50)
College Total	71.45	67.25	64.00	74.25	24.50	25.00	24.75	41.50	41.50	44.45	50.70	6.25	(20.75)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Financial Assistance moved from Student Affairs to the Provost's Office.

2019 - In June 2018, Records and Registration moved from Student Affairs to the Provost's Office.

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

2025 - The increase in FTE is mainly in the Athletics department for coaches (4.8 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	0.50	0.50	0.44	0.44	0.44	0.00	1.00	1.00	0.00	(0.05)
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	0.50	0.50	0.44	0.44	0.44	0.00	1.00	1.00	0.00	(1.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	61.22	59.13	(2.09)	18.38
Subtotal	40.75	38.74	39.38	39.43	46.44	44.11	46.79	44.31	52.82	61.22	59.13	(2.09)	18.38
College Total	42.80	40.79	41.43	39.93	46.94	44.55	47.23	44.75	52.82	62.22	60.13	(2.09)	17.33

NOTES:

2023 - The FTE increase is related to employees moving from Facilities Scheduling Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield		State & Tuition Funds										FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Partial Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Division of Finance & Admin													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	6.00	0.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	8.00	0.00	8.00
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	43.02	41.75	(1.27)	41.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.75	43.02	41.75	(1.27)	41.75
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.25	51.52	49.75	(1.77)	49.75

NOTES:

2023 - The Division of Finance and Administration is a new college; Campus Police, Access & Equity Office and HR moved from the Chancellor's office and Performing Arts Services moved from the Provost's Office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Advancement													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	3.00	6.00	3.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	8.50	7.50	9.50	2.00	9.50
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	3.00	(2.00)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	12.50	12.50	0.00	12.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

University of Illinois Springfield	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Enrollment and Retention Management													
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.06	12.04	(1.02)	12.04
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	10.00	(1.00)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	23.04	(2.02)	23.04
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	28.60	1.40	28.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	28.60	1.40	28.60
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.26	52.64	(0.62)	52.64

NOTES:

2024 - The new college of Enrollment and Retention Management was created; Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Management were moved from the Provost office (45.5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Springfield

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
University Total													
<i>Faculty</i>													
Faculty, Tenured	107.34	104.67	102.90	113.01	110.82	108.00	110.00	112.96	118.88	116.67	114.00	(2.67)	6.66
Faculty, Tenure-Track	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	45.95	42.00	53.00	11.00	(4.00)
Faculty, Other	94.31	94.09	87.76	77.01	72.77	73.49	63.53	69.38	71.89	78.49	75.21	(3.28)	(19.10)
Subtotal	258.65	259.76	255.66	240.02	235.59	232.49	227.53	224.34	236.71	237.16	242.21	5.05	(16.44)
<i>Academic Professional</i>													
Administrator, RAMP	9.43	8.37	8.40	8.38	8.50	9.50	8.50	7.50	8.40	11.50	11.50	0.00	2.07
Administrator, Other	57.07	59.96	57.79	57.34	67.96	64.32	63.54	64.04	59.50	73.57	76.48	2.91	19.42
Professional	89.58	91.48	96.64	98.90	98.51	85.36	76.66	64.36	73.45	71.60	78.30	6.70	(11.28)
Subtotal	156.08	159.80	162.83	164.62	174.97	159.18	148.70	135.90	141.35	156.67	166.28	9.61	10.21
<i>Civil Service Staff</i>													
Nonacademic Staff	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	247.35	237.15	(10.20)	36.01
Subtotal	201.14	203.10	203.15	199.56	205.69	204.60	211.07	201.08	222.42	247.35	237.15	(10.20)	36.01
<i>Graduate Assistant</i>													
Graduate Assistant	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	30.25	32.19	1.94	(3.79)
Subtotal	35.98	33.98	32.75	31.00	27.50	28.00	27.50	26.00	21.75	30.25	32.19	1.94	(3.79)
 University Total	 651.85	 656.64	 654.40	 635.19	 643.75	 624.28	 614.80	 587.31	 622.23	 671.43	 677.83	 6.40	 25.98

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Partial Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Agr Consumer & Env Sciences													
Faculty													
Faculty, Tenured	128.24	127.35	131.50	127.82	128.18	124.62	132.14	131.91	125.99	122.96	123.13	0.17	(5.11)
Faculty, Tenure-Track	43.20	47.90	43.60	45.60	44.80	46.90	49.43	36.97	38.55	50.82	54.95	4.13	11.75
Faculty, Other	49.32	47.41	40.49	41.46	41.72	54.33	46.90	46.31	46.88	63.20	67.68	4.48	18.36
Subtotal	220.76	222.66	215.59	214.88	214.70	225.85	228.47	215.19	211.42	236.99	245.76	8.78	25.01
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	2.00	2.00	0.00	1.00
Administrator, Other	37.03	37.00	36.75	38.55	35.22	32.95	32.71	30.69	28.57	28.77	28.12	(0.65)	(8.91)
Professional	59.43	48.34	48.93	57.18	58.29	54.62	45.71	36.83	42.89	43.93	48.65	4.72	(10.78)
Subtotal	97.46	86.34	86.68	96.72	94.51	88.57	79.43	69.35	73.18	74.70	78.77	4.07	(18.69)
Civil Service Staff													
Nonacademic Staff	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	98.20	113.72	15.52	16.99
Subtotal	96.73	89.94	84.52	76.99	76.35	81.06	72.94	71.16	81.01	98.20	113.72	15.52	16.99
Graduate Assistant													
Graduate Assistant	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	42.36	39.65	(2.72)	(10.70)
Subtotal	50.35	44.87	48.72	39.62	49.28	48.45	50.48	43.32	37.02	42.36	39.65	(2.72)	(10.70)
College Total	465.30	443.81	435.51	428.22	434.85	443.92	431.33	399.01	402.63	452.25	477.90	25.65	12.60

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Partial Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Gies College of Business													
Faculty													
Faculty, Tenured	51.00	49.67	55.67	57.39	63.53	61.18	61.07	61.42	59.50	60.01	66.07	6.06	15.07
Faculty, Tenure-Track	49.41	47.49	45.49	43.16	43.00	50.00	52.95	48.67	47.67	52.67	51.67	(1.00)	2.26
Faculty, Other	55.09	55.41	55.81	61.46	70.01	81.32	85.44	87.22	92.88	96.50	96.22	(0.28)	41.13
Subtotal	155.49	152.56	156.97	162.00	176.55	192.50	199.46	197.31	200.05	209.18	213.96	4.78	58.47
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	56.75	60.45	56.70	63.50	69.80	76.93	75.51	77.58	70.88	74.33	70.33	(4.00)	13.58
Professional	13.00	18.00	28.00	37.25	49.00	56.00	62.50	57.00	52.00	63.00	68.00	5.00	55.00
Subtotal	70.75	79.45	85.70	101.75	119.80	133.93	139.01	135.58	123.88	138.33	139.33	1.00	68.58
Civil Service Staff													
Nonacademic Staff	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	131.92	150.42	18.50	105.85
Subtotal	44.57	46.52	45.52	46.20	49.59	69.12	75.92	93.42	114.92	131.92	150.42	18.50	105.85
Graduate Assistant													
Graduate Assistant	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	55.28	51.54	(3.74)	0.66
Subtotal	50.88	44.32	43.78	45.49	50.97	58.21	46.69	53.94	55.65	55.28	51.54	(3.74)	0.66
College Total	321.69	322.85	331.97	355.44	396.90	453.75	461.08	480.24	494.49	534.71	555.25	20.54	233.56

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

2025 - Most of the increases were from Gies Marketing and Communication and IT Partners departments (9 FTE each).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Education													
<i>Faculty</i>													
Faculty, Tenured	56.86	55.87	51.82	50.14	47.68	47.75	45.83	41.58	40.04	34.84	34.27	(0.57)	(22.60)
Faculty, Tenure-Track	15.35	11.26	9.76	11.65	16.62	21.25	27.73	32.46	33.10	37.25	38.10	0.85	22.75
Faculty, Other	30.68	33.95	33.33	32.59	35.20	31.73	29.28	34.25	35.48	38.90	40.08	1.18	9.40
Subtotal	102.89	101.08	94.91	94.39	99.50	100.73	102.84	108.29	108.62	110.99	112.44	1.46	9.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.55	17.72	16.46	14.77	16.19	16.13	17.74	19.49	19.08	18.52	21.20	2.68	2.65
Professional	29.50	30.71	26.71	25.21	26.44	23.53	22.35	20.43	18.85	21.80	19.25	(2.55)	(10.25)
Subtotal	49.05	49.43	44.16	40.98	43.63	40.66	41.09	40.91	38.93	41.32	41.45	0.13	(7.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	43.15	39.53	(3.62)	7.91
Subtotal	31.62	32.62	31.62	27.98	28.38	31.13	32.40	32.15	39.15	43.15	39.53	(3.62)	7.91
<i>Graduate Assistant</i>													
Graduate Assistant	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	33.92	36.62	2.70	3.45
Subtotal	33.18	34.59	26.49	23.55	27.08	30.69	34.52	35.23	35.85	33.92	36.62	2.70	3.45
College Total	216.74	217.72	197.18	186.90	198.59	203.21	210.85	216.58	222.55	229.38	230.05	0.67	13.31

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Grainger Engineering													
Faculty													
Faculty, Tenured	270.93	273.49	269.73	274.45	276.73	278.00	291.69	296.78	284.24	307.10	316.41	9.31	45.48
Faculty, Tenure-Track	101.44	113.34	130.65	119.57	136.28	140.73	131.96	123.75	109.51	118.19	121.12	2.93	19.68
Faculty, Other	72.45	80.13	72.77	77.50	82.47	101.57	112.50	106.98	113.47	118.31	126.59	8.28	54.14
Subtotal	444.82	466.96	473.15	471.52	495.49	520.31	536.15	527.50	507.23	543.60	564.12	20.52	119.29
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.75	1.75	1.75	2.00	2.00	4.00	3.00	3.00	0.00	2.00
Administrator, Other	73.39	68.76	77.34	84.05	90.22	87.43	97.41	86.34	75.35	83.61	76.28	(7.33)	2.89
Professional	135.97	132.11	120.16	129.39	134.01	125.53	107.53	92.15	87.75	90.35	92.80	2.45	(43.17)
Subtotal	210.36	201.87	198.50	215.19	225.98	214.71	206.94	180.49	167.10	176.96	172.08	(4.88)	(38.28)
Civil Service Staff													
Nonacademic Staff	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	329.81	360.05	30.24	206.44
Subtotal	153.61	159.06	152.94	150.35	170.34	214.07	235.19	237.05	283.44	329.81	360.05	30.24	206.44
Graduate Assistant													
Graduate Assistant	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	492.20	554.72	62.51	216.59
Subtotal	338.13	347.45	365.54	400.18	408.43	396.74	362.86	402.01	464.53	492.20	554.72	62.51	216.59
College Total	1,146.93	1,175.34	1,190.12	1,237.24	1,300.23	1,345.83	1,341.14	1,347.05	1,422.30	1,542.56	1,650.97	108.40	504.04

NOTES:

- 2020 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2023 - The majority of the FTE increase in graduate assistants is in Computer Science. The increase in civil service positions is in Engineering Administration.
- 2024 - The departments of Computer Science, Electrical & Computer Engineering, and Engineering Administration had over half of the FTE growth for the college (77.7 FTE).
- 2025 - The largest increase in nonacademic employee are for program coordinators (8.5 FTE), marketing associates (9 FTE), and IT professionals (2.3 FTE). Physics (12.7 FTE) and the Siebel Center for Design (39 FTE) had the largest increase in graduate assistants.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	136.30	133.72	138.66	136.71	132.61	131.28	129.44	121.12	119.71	120.85	113.09	(7.77)	(23.22)
Faculty, Tenure-Track	40.20	37.00	35.00	28.75	33.15	32.15	30.75	29.50	35.50	46.25	50.68	4.43	10.48
Faculty, Other	48.90	46.22	48.74	58.67	60.70	70.47	73.36	76.87	90.30	84.72	83.33	(1.39)	34.44
Subtotal	225.40	216.94	222.40	224.13	226.46	233.90	233.55	227.49	245.51	251.82	247.10	(4.73)	21.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.50	39.00	45.00	44.50	48.50	46.50	48.55	41.00	40.12	37.50	34.50	(3.00)	(14.00)
Professional	51.07	42.34	35.61	41.58	37.15	35.42	33.45	30.97	29.70	30.20	33.55	3.35	(17.52)
Subtotal	100.57	82.34	81.61	86.08	86.65	82.92	83.00	72.97	70.82	68.70	69.05	0.35	(31.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	86.39	93.30	6.91	10.75
Subtotal	82.55	78.41	70.73	71.41	69.78	73.30	76.55	69.80	74.39	86.39	93.30	6.91	10.75
<i>Graduate Assistant</i>													
Graduate Assistant	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	61.79	62.51	0.72	(11.16)
Subtotal	73.67	63.80	60.14	70.61	65.29	59.95	53.81	65.45	68.03	61.79	62.51	0.72	(11.16)
 College Total	 482.18	 441.49	 434.88	 452.23	 448.18	 450.07	 446.90	 435.70	 458.75	 468.70	 471.95	 3.25	 (10.23)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	17.00	15.00	14.00	13.00	13.00	14.00	13.00	14.00	13.00	14.00	1.00	(2.00)
Professional	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	24.00	20.00	21.00	22.00	22.00	22.00	20.00	16.00	15.00	14.00	15.00	1.00	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	26.00	3.00	7.00
Subtotal	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	26.00	3.00	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.75	0.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	43.00	37.00	36.75	36.00	37.00	43.75	41.25	34.00	39.00	37.00	41.00	4.00	(2.00)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
College of Media													
Faculty													
Faculty, Tenured	22.60	22.35	25.35	23.35	26.35	25.34	27.84	24.01	22.17	23.25	25.09	1.84	2.49
Faculty, Tenure-Track	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	9.00	8.00	7.00	(1.00)	(3.00)
Faculty, Other	12.00	10.30	11.80	10.24	9.95	12.95	14.45	13.60	13.05	11.80	11.15	(0.65)	(0.85)
Subtotal	44.60	42.65	44.15	44.59	46.30	49.29	50.29	46.61	44.22	43.05	43.23	0.19	(1.37)
Academic Professional													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.25	16.40	17.00	13.00	14.00	12.50	15.50	14.50	15.50	13.50	11.50	(2.00)	(6.75)
Professional	13.25	16.75	17.75	17.15	19.00	10.90	7.75	9.90	8.00	7.00	6.00	(1.00)	(7.25)
Subtotal	32.50	34.15	34.75	30.15	34.00	24.40	24.25	25.40	24.50	21.50	18.50	(3.00)	(14.00)
Civil Service Staff													
Nonacademic Staff	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	21.40	24.40	3.00	12.40
Subtotal	12.00	14.00	14.00	15.00	17.00	17.80	17.80	17.00	21.00	21.40	24.40	3.00	12.40
Graduate Assistant													
Graduate Assistant	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	12.25	16.16	3.91	3.99
Subtotal	12.17	13.25	14.83	18.00	18.50	15.59	14.50	16.88	18.68	12.25	16.16	3.91	3.99
College Total	101.27	104.05	107.73	107.74	115.80	107.08	106.84	105.89	108.40	98.20	102.29	4.10	1.02

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Law													
<i>Faculty</i>													
Faculty, Tenured	33.50	37.96	33.51	30.84	31.51	29.00	30.67	31.00	29.00	29.00	27.00	(2.00)	(6.50)
Faculty, Tenure-Track	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	1.79	1.54	(4.21)
Faculty, Other	13.49	13.88	21.16	19.87	21.88	22.61	23.03	20.52	24.10	21.43	22.32	0.89	8.83
Subtotal	53.00	54.84	54.67	50.72	55.39	53.61	54.70	52.52	53.10	50.68	51.11	0.43	(1.88)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.00	25.50	20.00	20.00	20.50	20.50	19.50	19.50	18.50	19.50	23.50	4.00	(5.50)
Professional	6.98	6.00	4.00	4.00	3.00	3.00	4.00	5.00	6.00	3.00	3.00	0.00	(3.98)
Subtotal	36.98	32.50	25.00	25.00	24.50	24.50	24.50	25.50	25.50	23.50	27.50	4.00	(9.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	33.92	35.90	1.98	(4.00)
Subtotal	39.91	38.00	38.00	36.00	35.00	34.99	35.88	30.91	33.91	33.92	35.90	1.98	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	1.60	1.50	(0.10)	0.00
Subtotal	1.50	2.50	0.90	1.00	0.70	1.60	1.62	1.80	0.80	1.60	1.50	(0.10)	0.00
 College Total	 131.39	 127.84	 118.57	 112.72	 115.59	 114.70	 116.70	 110.73	 113.31	 109.70	 116.02	 6.32	 (15.37)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	487.39	490.64	470.43	468.70	455.52	451.66	455.79	457.44	451.23	455.44	461.00	5.56	(26.39)
Faculty, Tenure-Track	135.15	155.10	153.25	154.00	148.52	140.62	156.50	137.84	140.00	168.50	187.67	19.17	52.52
Faculty, Other	222.31	237.63	237.23	230.43	222.82	229.95	237.91	242.90	254.83	262.16	294.93	32.77	72.61
Subtotal	844.86	883.36	860.91	853.13	826.86	822.23	850.20	838.18	846.06	886.09	943.60	57.50	98.74
<i>Academic Professional</i>													
Administrator, RAMP	1.97	1.07	2.97	4.97	4.00	4.00	3.04	3.00	2.00	3.00	2.60	(0.40)	0.63
Administrator, Other	90.25	90.61	91.24	93.35	89.62	90.74	88.69	81.24	75.74	70.38	71.00	0.62	(19.25)
Professional	178.78	172.12	166.00	163.72	170.57	162.56	148.49	119.05	118.14	106.76	106.24	(0.52)	(72.54)
Subtotal	271.00	263.80	260.21	262.03	264.19	257.30	240.22	203.29	195.88	180.14	179.84	(0.30)	(91.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	333.91	357.25	23.34	129.17
Subtotal	228.08	225.15	215.29	215.37	212.96	237.55	248.41	249.30	279.43	333.91	357.25	23.34	129.17
<i>Graduate Assistant</i>													
Graduate Assistant	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	517.42	548.47	31.04	(6.92)
Subtotal	555.39	537.65	529.21	514.96	524.77	535.37	529.14	549.06	507.46	517.42	548.47	31.04	(6.92)
College Total	1,899.33	1,909.97	1,865.62	1,845.48	1,828.77	1,852.44	1,867.97	1,839.83	1,828.83	1,917.57	2,029.15	111.58	129.83

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

2024 - The non-faculty FTE increase is largely increases in office support staff and program coordinators (29.2 FTE).

2025 - There is a new department for Actuarial Science and Risk Management (11 FTE). The non-faculty FTE increase is largely increases in program coordinators (8 FTE) and human resources (11 FTE); Chemical and Biomolecular Engineering (12.2 FTE) and Chemistry (5.7 FTE) had the largest increased in graduate assistants.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	11.00	12.00	11.00	(1.00)	5.00
Professional	15.51	13.51	10.51	14.72	12.65	15.65	14.00	11.00	11.00	14.00	15.00	1.00	(0.51)
Subtotal	21.51	20.51	17.51	21.72	21.65	24.65	25.00	20.00	22.00	26.00	26.00	0.00	4.49
<i>Civil Service Staff</i>													
Nonacademic Staff	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	3.00	(1.00)	0.21
Subtotal	2.79	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	3.00	(1.00)	0.21
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	24.55	21.76	19.96	23.72	23.89	26.65	29.00	24.00	25.00	30.00	29.00	(1.00)	4.45

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Applied Health Sciences													
Faculty													
Faculty, Tenured	35.94	36.16	35.17	36.50	32.50	34.67	35.50	36.00	35.00	33.67	35.67	2.00	(0.28)
Faculty, Tenure-Track	26.55	28.18	25.00	25.00	31.00	24.00	27.00	24.00	26.00	30.00	33.00	3.00	6.45
Faculty, Other	18.93	20.43	21.94	18.33	21.53	22.26	24.14	24.47	29.38	31.51	36.39	4.88	17.47
Subtotal	81.42	84.77	82.11	79.83	85.03	80.93	86.64	84.47	90.38	95.18	105.06	9.88	23.64
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	11.50	12.50	15.00	16.28	20.72	20.50	18.50	17.40	19.00	17.40	(1.60)	6.90
Professional	38.25	38.60	44.00	44.25	49.50	47.00	50.00	44.95	41.00	41.00	39.00	(2.00)	0.75
Subtotal	49.75	51.10	57.50	60.25	66.78	68.72	71.50	64.45	59.40	61.00	57.40	(3.60)	7.65
Civil Service Staff													
Nonacademic Staff	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	50.75	57.75	7.00	32.50
Subtotal	25.25	29.23	27.42	25.75	24.75	34.75	39.00	39.75	41.75	50.75	57.75	7.00	32.50
Graduate Assistant													
Graduate Assistant	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	56.53	59.23	2.69	21.37
Subtotal	37.86	40.63	37.25	39.34	46.15	50.36	46.37	52.98	49.21	56.53	59.23	2.69	21.37
College Total	194.27	205.73	204.27	205.17	222.71	234.75	243.50	241.65	240.73	263.46	279.43	15.98	85.16

NOTES:

2024 - The increase is mainly in the department of Kinesiology & Community Health (12.4 FTE).

2025 - The largest increase in FTE is in the Health and Kinesiology department (8.1 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Veterinary Medicine													
Faculty													
Faculty, Tenured	26.58	20.78	21.20	21.18	24.44	23.52	26.27	29.24	28.91	33.16	35.15	1.99	8.57
Faculty, Tenure-Track	15.15	16.20	20.58	21.18	22.73	23.63	21.09	16.88	15.23	16.67	16.62	(0.05)	1.47
Faculty, Other	54.23	51.68	57.82	59.26	61.23	65.63	65.91	61.59	62.07	65.63	59.09	(6.54)	4.86
Subtotal	95.95	88.66	99.60	101.61	108.40	112.78	113.26	107.70	106.21	115.45	110.85	(4.60)	14.90
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.95	12.45	10.80	12.08	12.00	11.50	12.75	9.25	7.60	10.10	8.40	(1.70)	(0.55)
Professional	22.99	18.39	14.77	15.42	13.36	11.80	15.91	9.33	12.30	14.81	13.71	(1.10)	(9.28)
Subtotal	32.94	31.84	26.57	28.49	26.36	24.30	29.66	19.58	20.90	25.91	23.11	(2.80)	(9.83)
Civil Service Staff													
Nonacademic Staff	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	38.98	44.98	6.00	11.11
Subtotal	33.87	27.26	30.79	29.93	34.14	36.43	34.66	31.62	33.58	38.98	44.98	6.00	11.11
Graduate Assistant													
Graduate Assistant	3.91	4.51	3.71	4.46	4.50	3.25	5.20	5.99	9.65	11.86	11.06	(0.80)	7.14
House Staff	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	21.83	21.50	(0.33)	(0.32)
Subtotal	25.74	28.88	26.88	27.24	30.57	26.49	27.53	25.99	30.98	33.70	32.56	(1.14)	6.82
College Total	188.49	176.64	183.84	187.27	199.47	200.00	205.11	184.89	191.67	214.03	211.50	(2.54)	23.00

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.91	6.64	6.75	6.30	8.98	11.17	11.49	10.52	8.45	9.79	9.84	0.05	3.93
Professional	20.77	20.09	22.87	18.35	21.32	19.08	16.22	15.08	10.65	12.14	11.10	(1.04)	(9.67)
Subtotal	26.68	26.73	29.62	24.65	30.29	30.25	27.71	25.60	19.10	21.93	20.94	(0.99)	(5.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	30.53	29.38	(1.16)	15.38
Subtotal	14.00	15.00	13.00	15.75	16.75	20.24	23.75	28.15	29.75	30.53	29.38	(1.16)	15.38
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	0.75	0.75	0.00	0.00
Subtotal	0.75	1.00	1.00	1.75	1.25	1.50	1.50	1.50	0.50	0.75	0.75	0.00	0.00
College Total	41.43	42.73	43.62	42.15	48.29	51.99	52.96	55.25	49.35	53.21	51.07	(2.14)	9.63

NOTES:

2023 - The drop in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Partial Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
School of Labor & Empl. Rel.													
Faculty													
Faculty, Tenured	6.25	5.49	5.16	7.49	9.24	10.24	10.19	11.45	13.45	13.87	12.95	(0.92)	6.70
Faculty, Tenure-Track	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	8.00	7.20	(0.80)	(1.30)
Faculty, Other	4.05	2.95	1.95	1.85	2.95	5.00	4.00	4.55	3.80	2.95	2.80	(0.15)	(1.25)
Subtotal	18.80	18.94	18.11	19.84	20.44	22.49	21.44	23.25	24.25	24.82	22.95	(1.87)	4.15
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	4.50	5.50	5.50	5.15	6.05	5.55	5.55	6.40	7.40	6.70	(0.70)	2.20
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	4.55	3.60	3.55
Subtotal	6.50	6.50	6.50	6.50	6.15	7.05	6.55	6.55	8.35	9.35	12.25	2.90	5.75
Civil Service Staff													
Nonacademic Staff	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	7.98	6.20	(1.78)	0.56
Subtotal	5.65	4.65	5.15	4.78	4.78	4.78	4.78	5.28	4.68	7.98	6.20	(1.78)	0.56
Graduate Assistant													
Graduate Assistant	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	7.35	6.28	(1.07)	3.38
Subtotal	2.90	3.02	5.15	6.04	5.31	5.42	5.94	5.10	5.41	7.35	6.28	(1.07)	3.38
College Total	33.85	33.11	34.90	37.16	36.68	39.74	38.71	40.17	42.69	49.49	47.68	(1.81)	13.84

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.25	8.88	9.75	11.38	12.25	12.98	15.51	14.02	11.85	12.09	15.26	3.17	6.01
Faculty, Tenure-Track	6.71	7.88	5.88	6.00	9.33	8.25	5.00	4.72	6.88	7.33	6.63	(0.71)	(0.09)
Faculty, Other	14.18	16.56	17.26	15.70	16.10	16.95	19.00	19.60	22.10	23.23	24.06	0.83	9.88
Subtotal	30.14	33.31	32.89	33.08	37.68	38.18	39.51	38.34	40.83	42.65	45.94	3.29	15.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.98	1.00	1.00	1.00	1.00	0.92	0.92	0.96	1.00	0.04	0.00
Administrator, Other	4.95	3.95	4.40	4.60	7.65	8.65	6.09	6.11	7.09	8.91	9.55	0.64	4.60
Professional	2.65	2.70	3.10	5.51	5.35	4.32	6.35	5.64	5.20	4.95	4.00	(0.95)	1.35
Subtotal	8.60	7.65	8.48	11.11	14.00	13.97	13.44	12.66	13.21	14.82	14.55	(0.27)	5.95
<i>Civil Service Staff</i>													
Nonacademic Staff	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	16.05	15.95	(0.10)	8.70
Subtotal	7.25	9.77	10.91	10.07	11.59	12.05	13.17	13.07	14.35	16.05	15.95	(0.10)	8.70
<i>Graduate Assistant</i>													
Graduate Assistant	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	5.00	5.08	0.08	(0.93)
Subtotal	6.01	6.17	5.50	2.51	5.75	5.38	5.00	4.88	4.17	5.00	5.08	0.08	(0.93)
 College Total	 52.00	 56.90	 57.77	 56.77	 69.02	 69.58	 71.12	 68.95	 72.55	 78.52	 81.52	 3.00	 29.52

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.50	1.00	1.00	1.00	0.96	0.96	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	4.00	3.95	4.38	2.00	2.41	4.41	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	5.50	4.95	5.38	3.00	3.37	5.37	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	2.25	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	5.50	5.45	8.00	3.00	4.37	9.87	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Center Innov in Teach Learn													
Faculty													
Faculty, Other	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	1.00
Academic Professional													
Administrator, Other	6.00	12.00	12.00	10.00	14.00	14.95	14.95	15.00	14.00	12.00	13.00	1.00	7.00
Professional	31.00	47.00	50.00	52.00	54.00	44.00	45.00	44.00	33.40	35.00	31.00	(4.00)	0.00
Subtotal	37.00	59.00	62.00	62.00	68.00	58.95	59.95	59.00	47.40	47.00	44.00	(3.00)	7.00
Civil Service Staff													
Nonacademic Staff	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	23.00	16.00	(7.00)	2.00
Subtotal	14.00	15.00	13.00	14.00	12.00	20.00	21.00	20.00	20.00	23.00	16.00	(7.00)	2.00
Graduate Assistant													
Graduate Assistant	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	3.92	3.00	(0.92)	1.70
Subtotal	1.30	2.00	3.25	3.21	3.01	4.30	4.25	3.00	2.58	3.92	3.00	(0.92)	1.70
College Total	52.30	76.00	78.25	79.21	84.01	85.25	87.20	84.00	71.98	74.92	64.00	(10.92)	11.70

NOTES:

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
School of Information Sciences													
Faculty													
Faculty, Tenured	15.86	13.25	14.67	15.75	17.77	22.16	20.47	23.39	24.67	26.25	26.83	0.58	10.97
Faculty, Tenure-Track	6.75	8.87	10.75	8.75	7.25	11.75	12.75	15.57	14.75	17.59	18.75	1.16	12.00
Faculty, Other	13.76	14.67	13.50	16.34	16.50	16.92	22.57	21.79	27.98	31.86	31.46	(0.40)	17.70
Subtotal	36.37	36.79	38.92	40.84	41.52	50.82	55.78	60.76	67.40	75.70	77.04	1.34	40.67
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	9.50	9.50	9.50	11.00	13.00	16.75	18.42	18.69	20.00	19.98	18.75	(1.23)	9.25
Professional	21.39	16.20	18.59	20.47	23.10	17.60	21.38	15.78	18.45	17.02	18.87	1.85	(2.52)
Subtotal	31.89	26.70	29.09	32.47	37.10	35.35	40.80	35.37	39.45	38.00	37.62	(0.38)	5.73
Civil Service Staff													
Nonacademic Staff	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	27.75	35.75	8.00	25.75
Subtotal	10.00	9.00	10.00	9.00	10.00	18.00	22.25	23.75	23.24	27.75	35.75	8.00	25.75
Graduate Assistant													
Graduate Assistant	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	68.04	73.38	5.34	47.14
Subtotal	26.24	24.34	23.45	30.32	31.04	30.13	38.94	50.42	54.10	68.04	73.38	5.34	47.14
College Total	104.50	96.83	101.46	112.63	119.66	134.30	157.77	170.30	184.18	209.49	223.79	14.30	119.29

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

2025 - The Information Sciences department increased by 10.6 FTE.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Partition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Illinois International													
Faculty													
Faculty, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Academic Professional													
Administrator, Other	16.98	17.25	18.00	15.60	7.00	14.00	11.00	9.00	11.00	10.00	8.00	(2.00)	(8.98)
Professional	7.20	7.57	15.73	10.40	6.77	4.00	3.00	4.00	2.00	2.00	0.00	(2.00)	(7.20)
Subtotal	24.18	24.82	33.73	26.00	13.77	18.00	14.00	13.00	13.00	12.00	8.00	(4.00)	(16.18)
Civil Service Staff													
Nonacademic Staff	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	40.00	47.00	7.00	35.40
Subtotal	11.60	13.70	13.25	13.50	9.00	19.00	21.00	16.00	31.00	40.00	47.00	7.00	35.40
Graduate Assistant													
Graduate Assistant	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.75	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	37.78	39.52	48.73	39.50	23.27	37.00	35.00	29.00	44.00	52.00	55.00	3.00	17.22

NOTES:

- 2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.
- 2020 - 20 FTE for employees in the international student and scholar services switched from nonstate to state funding.
- 2023 - The increase in FTE is the results of switching from nonstate to state funds.
- 2024 - The increase is mainly tied to international student advisors and office support personnel (8 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
University Library													
<i>Faculty</i>													
Faculty, Tenured	53.00	51.16	50.21	45.76	45.15	48.51	47.53	50.51	48.71	48.26	48.51	0.25	(4.49)
Faculty, Tenure-Track	19.00	21.95	21.00	23.00	23.00	23.00	22.96	22.84	24.94	22.96	23.00	0.04	4.00
Faculty, Other	3.00	4.00	3.00	3.00	2.00	4.00	4.50	5.50	3.50	5.25	7.25	2.00	4.25
Subtotal	75.00	77.11	74.21	71.76	70.15	75.51	74.99	78.85	77.15	76.47	78.76	2.29	3.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	8.50	7.50	8.00	12.00	11.50	10.50	11.00	11.00	10.00	10.00	0.00	2.50
Professional	49.57	59.91	60.11	61.05	54.81	51.51	52.98	45.99	44.48	41.05	36.56	(4.49)	(13.01)
Subtotal	58.07	69.41	68.61	70.05	67.81	64.01	64.48	57.99	56.48	52.05	47.56	(4.49)	(10.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	148.36	140.06	(8.30)	(24.45)
Subtotal	164.51	167.02	157.03	152.45	154.02	146.77	147.95	138.28	139.68	148.36	140.06	(8.30)	(24.45)
<i>Graduate Assistant</i>													
Graduate Assistant	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	28.24	27.98	(0.27)	(3.03)
Subtotal	31.01	28.46	27.42	23.98	25.74	27.71	28.91	26.19	27.87	28.24	27.98	(0.27)	(3.03)
 College Total	 328.59	 342.00	 327.27	 318.24	 317.72	 314.00	 316.33	 301.31	 301.18	 305.12	 294.35	 (10.76)	 (34.23)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Carle Illinois Medicine													
Faculty													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	1.84	1.51	(0.33)	1.51
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.50	0.25	0.50
Faculty, Other	0.00	0.00	0.00	3.00	4.00	4.48	5.48	15.02	20.32	25.10	20.84	(4.26)	20.84
Subtotal	0.00	0.00	0.00	3.00	4.25	4.73	5.73	15.27	20.67	27.19	22.85	(4.34)	22.85
Academic Professional													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.51	0.51	0.51	0.00	0.51
Administrator, Other	0.00	0.00	0.00	0.00	10.00	11.50	17.50	17.50	21.39	21.30	22.00	0.70	22.00
Professional	0.00	0.00	0.00	0.00	0.00	7.00	7.35	7.05	6.40	12.15	15.65	3.50	15.65
Subtotal	0.00	0.00	0.00	0.00	10.00	18.50	25.75	24.55	28.30	33.96	38.16	4.20	38.16
Civil Service Staff													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	43.00	49.00	6.00	49.00
Subtotal	0.00	0.00	0.00	0.00	0.00	16.00	27.00	31.00	37.00	43.00	49.00	6.00	49.00
College Total	0.00	0.00	0.00	3.00	14.25	39.23	58.48	70.82	85.97	104.15	110.01	5.86	110.01

NOTES:

2018 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.20	18.45	13.85	20.25	34.36	33.01	38.36	26.89	29.51	31.57	29.23	(2.34)	10.03
Professional	18.65	15.65	16.30	15.79	14.82	19.34	14.34	19.00	13.98	14.23	17.23	3.00	(1.43)
Subtotal	38.85	35.00	31.15	37.04	50.18	53.35	53.70	46.89	44.49	46.80	47.45	0.66	8.60
<i>Civil Service Staff</i>													
Nonacademic Staff	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	116.89	127.41	10.52	13.71
Subtotal	113.70	111.15	96.78	109.56	150.86	161.29	166.11	88.41	101.51	116.89	127.41	10.52	13.71
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00
 College Total	 152.55	 146.15	 127.93	 146.60	 201.04	 214.64	 219.81	 135.55	 146.25	 163.69	 174.86	 11.18	 22.31

NOTES:

2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016

2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies.

2017 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).

2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).

2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

2023 - Half of the increase is in Illinois Human Resources (5.3 FTE).

2024 - The increase in FTE is in the HR and Strategic Communications and Marketing departments (20.1 FTE).

2025 - Employees in the Strategic Marketing and Branding department moved to the Strategic Communications and Marketing department (7 FTE); Strategic Communications and Marketing increased by 10.1 FTE. HR employees in the Office of the Chancellor moved to the Illinois Human Resources department (7.4 FTE); Illinois Human Resource increased by 16.5 FTE.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Provost & VC Acad Affairs													
Faculty													
Faculty, Other	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	1.50	1.50	0.00	0.87
Subtotal	0.63	1.00	1.00	2.65	0.24	0.50	0.74	1.92	1.74	1.50	1.50	0.00	0.87
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	65.31	61.60	68.98	70.33	58.33	59.55	59.55	48.88	52.48	47.88	49.99	2.11	(15.32)
Professional	91.17	81.69	80.97	86.27	82.85	64.35	59.34	38.00	37.95	34.95	35.45	0.50	(55.72)
Subtotal	157.47	144.29	150.95	157.60	142.18	124.90	119.89	87.88	91.43	83.83	86.44	2.61	(71.04)
Civil Service Staff													
Nonacademic Staff	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	116.49	154.50	38.01	58.34
Subtotal	96.16	90.76	86.06	78.81	51.70	69.00	79.81	94.51	112.49	116.49	154.50	38.01	58.34
Graduate Assistant													
Graduate Assistant	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.92	0.58	0.83	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	254.51	236.97	238.59	239.89	195.12	194.90	200.44	184.31	205.66	201.82	242.44	40.62	(12.08)

NOTES:

2016 - Shared services moved to the Office of the CIO in fall 2015.

2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2022 - Allerton Park & Retreat Center, and the Illini Center moved from Provost's office to VC Admin & Operations (19.7 FTE). The rest of the decrease was in the Admission's, Registrar's and Provost's Admin Office.

2023 - The majority of increase was in the Admission's, Registrar's and Provost's Admin Office.

2025 - UIUC Purchasing and Contract Management Office moved from the VC for Admin and Operations to the Provost Office (24 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Services															
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)
Subtotal	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)
College Total	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	(9.00)

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
VC for Research and Innovation													
Faculty													
Faculty, Tenured	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.67	0.00	0.67
Subtotal	0.07	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.67	0.00	0.60
Academic Professional													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	29.75	30.77	32.36	50.46	45.27	53.83	54.63	53.37	51.02	56.58	57.93	1.35	28.18
Professional	59.88	59.71	54.27	72.41	71.86	62.21	55.71	30.39	22.80	21.50	27.96	6.46	(31.92)
Subtotal	90.62	91.48	87.62	123.87	118.12	117.03	111.33	84.75	75.82	79.08	86.89	7.81	(3.74)
Civil Service Staff													
Nonacademic Staff	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77	103.62	110.48	6.86	75.04
Subtotal	35.44	39.39	35.91	37.83	39.83	57.23	69.58	88.09	91.77	103.62	110.48	6.86	75.04
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.25	0.25	0.25
College Total	126.13	131.90	123.53	161.70	157.95	174.26	181.41	173.34	168.09	183.37	198.28	14.91	72.15

NOTES:

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

2023 - The decrease in state funds is the result of switching FTE to nonstate funds.

2024 - About half of the FTE increase is for grants and contract associates and program coordinators (7.6 FTE)

2025 - There is a new Office of Research Security (5 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Public Affairs													
Academic Professional													
Administrator, Other	6.68	6.68	7.08	7.08	9.13	7.63	8.63	0.00	0.00	0.00	0.00	0.00	(6.68)
Professional	16.86	16.61	13.17	16.46	16.07	10.00	8.00	0.00	0.00	0.00	0.00	0.00	(16.86)
Subtotal	23.53	23.28	20.25	23.54	25.20	17.63	16.63	0.00	0.00	0.00	0.00	0.00	(23.53)
Civil Service Staff													
Nonacademic Staff	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	0.00	0.00	(2.75)
Subtotal	2.75	2.75	2.75	2.50	3.30	4.30	7.30	0.00	0.00	0.00	0.00	0.00	(2.75)
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	26.28	26.03	23.00	26.04	28.75	21.93	23.93	0.00	0.00	0.00	0.00	0.00	(26.28)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
VC Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	20.51	21.16	23.91	23.16	24.18	22.85	22.18	14.52	18.94	18.47	18.22	(0.25)	(2.29)
Professional	5.00	7.50	9.33	6.83	4.33	7.33	7.33	8.00	6.10	4.83	9.92	5.09	4.92
Subtotal	25.59	28.74	33.32	30.07	28.59	30.19	29.52	22.53	25.05	23.31	28.15	4.84	2.56
<i>Civil Service Staff</i>													
Nonacademic Staff	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	21.92	31.02	9.10	22.82
Subtotal	8.20	10.20	10.10	9.36	10.36	13.46	14.39	18.73	28.39	21.92	31.02	9.10	22.82
<i>Graduate Assistant</i>													
Graduate Assistant	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	1.50	0.50	(1.00)	(3.34)
Subtotal	3.84	1.50	1.50	6.08	7.58	6.00	6.50	2.25	1.00	1.50	0.50	(1.00)	(3.34)
College Total	37.63	40.44	44.92	45.51	46.53	49.65	50.41	43.51	54.45	46.73	59.67	12.94	22.04

NOTES:

2023 - Half of the increase in state funds is switching FTE from nonstate funds.

2025 - The largest increase is for program coordinators (5 FTE) and student success advisors (4 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	17.29	14.90	11.67	(3.23)	11.67
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	4.00	4.15	4.15	0.00	4.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.59	22.29	20.05	15.82	(4.23)	15.82
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	135.94	128.29	(7.65)	128.29
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	130.81	135.94	128.29	(7.65)	128.29
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.14	153.10	155.98	144.10	(11.88)	144.10

NOTES:

2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The FTE increase is in the New Office of Strategic Project Management (4 FTE) , VC Admin and Operations Admin (3 FTE), and Swanlund IT (2 FTE).

2025 - UIUC Purchasing and Contract Management Office moved from the VC for Admin and Operations to the Provost Office (24 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												State & Tuition Funds		FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			'24-'25	'15-'25
Facilities															
<i>Academic Professional</i>															
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.00	0.20			0.20	(0.30)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.00	0.20			0.20	(0.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00			0.00	(1.00)
College Total	1.50	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.20	0.00	0.20			0.20	(1.30)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
OVCRI Institutes													
Faculty													
Faculty, Other	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	22.94	20.15	(2.79)	(2.19)
Subtotal	22.33	20.26	23.72	15.12	21.39	17.15	17.77	16.20	10.90	22.94	20.15	(2.79)	(2.19)
Academic Professional													
Administrator, RAMP	3.85	3.90	3.00	1.00	1.00	1.00	0.85	1.00	0.00	0.00	0.00	0.00	(3.85)
Administrator, Other	50.99	45.34	51.68	53.80	53.77	55.31	55.02	53.69	51.36	59.52	58.53	(0.99)	7.54
Professional	243.15	234.50	225.12	228.65	242.59	222.01	219.19	189.24	202.92	208.54	196.76	(11.78)	(46.39)
Subtotal	297.99	283.74	279.80	283.45	297.36	278.32	275.06	243.93	254.28	268.07	255.29	(12.78)	(42.70)
Civil Service Staff													
Nonacademic Staff	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	221.13	231.27	10.14	138.14
Subtotal	93.13	88.41	98.31	105.99	104.10	138.31	155.65	169.23	187.81	221.13	231.27	10.14	138.14
Graduate Assistant													
Graduate Assistant	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	9.82	8.70	(1.12)	3.41
Subtotal	5.29	9.30	11.92	7.09	5.35	10.42	8.45	9.00	10.95	9.82	8.70	(1.12)	3.41
College Total	418.73	401.72	413.74	411.64	428.20	444.21	456.92	438.36	463.95	521.95	515.40	(6.56)	96.66

NOTES:

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

2023 - The majority of the change is the result of the Supercomputing Applications switching from nonstate to state funded FTE.

2024 - The largest FTE increases are in IGB (14.1 FTE), Beckman Institute (13.5 FTE) and NCSA (9.2 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.50	0.50	(0.50)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.75	0.75	(0.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	8.00	8.00	0.00	8.00
Subtotal	0.00	5.00	5.00	5.00	5.30	5.30	5.50	4.50	7.00	8.00	8.00	0.00	8.00
 College Total	 1.00	 6.00	 5.00	 5.00	 5.30	 5.30	 5.75	 4.50	 7.00	 8.00	 8.75	 0.75	 7.75

NOTES:

2016 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Ofc VC Inst Advancement													
Academic Professional													
Administrator, RAMP	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	63.48	65.98	73.98	8.00	28.88
Professional	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)
Subtotal	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	63.98	66.98	74.98	8.00	28.38
Civil Service Staff													
Nonacademic Staff	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	16.00	5.00	4.00
Subtotal	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	16.00	5.00	4.00
Graduate Assistant													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	72.98	77.98	90.98	13.00	31.88

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	State & Pardon Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Technology Services													
Academic Professional													
Administrator, Other	1.00	13.40	13.40	11.40	12.34	10.40	12.50	10.50	10.50	9.70	5.70	(4.00)	4.70
Professional	2.00	38.00	31.00	23.70	25.19	20.80	13.80	8.80	4.85	5.00	5.00	0.00	3.00
Subtotal	3.00	51.40	44.40	35.10	37.53	31.20	26.30	19.30	15.35	14.70	10.70	(4.00)	7.70
Civil Service Staff													
Nonacademic Staff	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	92.34	92.80	0.46	90.80
Subtotal	2.00	21.00	21.00	22.00	21.00	31.25	55.25	73.79	105.80	92.34	92.80	0.46	90.80
Graduate Assistant													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.50	0.25	0.50
College Total	5.00	72.40	65.40	57.10	58.53	62.45	81.55	93.09	121.15	107.29	104.00	(3.29)	99.00

NOTES:

2016 - Increase in staff is due to switching of fund sources.

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2024 - The FTE decrease is for employees in the TS IT Service Delivery switching to nonstate funding.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00	(0.50)
College Total	0.50	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	10.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	6.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	17.00	16.00	17.00	1.00	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	24.00	1.00	24.00
Subtotal	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	24.00	1.00	24.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.92	(0.17)	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.92	(0.17)	0.92
College Total	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	37.50	40.09	41.92	1.83	41.92

NOTES:

2019 - The Vice Chancellor for Diversity was new in FY 2019; 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	FTE Change	
												'24-'25	'15-'25
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,333.79	1,326.76	1,312.82	1,307.47	1,303.47	1,300.90	1,329.92	1,329.87	1,294.57	1,322.58	1,341.94	19.35	8.15
Faculty, Tenure-Track	483.40	518.66	518.95	508.15	536.18	542.78	554.62	510.69	508.37	584.73	618.67	33.94	135.26
Faculty, Other	636.59	659.75	663.34	667.47	691.70	759.82	788.97	801.27	855.27	908.65	947.49	38.84	310.90
Subtotal	2,453.79	2,505.17	2,495.10	2,483.08	2,531.35	2,603.50	2,673.51	2,641.84	2,658.20	2,815.96	2,908.10	92.14	454.31
<i>Academic Professional</i>													
Administrator, RAMP	23.41	22.46	22.03	22.30	23.33	24.26	24.31	25.17	26.66	25.98	23.62	(2.36)	0.22
Administrator, Other	710.53	727.22	741.28	773.61	815.77	846.34	876.46	807.35	798.09	813.18	800.01	(13.18)	89.47
Professional	1,147.01	1,151.94	1,126.38	1,176.76	1,220.17	1,120.97	1,052.67	882.08	847.75	860.81	871.15	10.34	(275.86)
Subtotal	1,880.95	1,901.62	1,889.69	1,972.67	2,059.27	1,991.57	1,953.45	1,714.60	1,672.51	1,699.97	1,694.78	(5.19)	(186.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	2,386.42	2,573.40	186.98	1,199.05
Subtotal	1,374.35	1,374.99	1,322.07	1,315.56	1,357.37	1,615.18	1,755.24	1,854.48	2,127.86	2,386.42	2,573.40	186.98	1,199.05
<i>Graduate Assistant</i>													
Graduate Assistant	1,236.11	1,211.29	1,214.58	1,239.51	1,283.67	1,292.78	1,245.91	1,330.98	1,354.20	1,411.18	1,508.77	97.59	272.66
House Staff	21.82	24.37	23.18	22.78	26.07	23.24	22.34	20.00	21.33	21.83	21.50	(0.33)	(0.32)
Subtotal	1,257.93	1,235.66	1,237.76	1,262.29	1,309.74	1,316.02	1,268.25	1,350.98	1,375.54	1,433.01	1,530.27	97.26	272.34
University Total	6,967.02	7,017.43	6,944.62	7,033.60	7,257.73	7,526.27	7,650.44	7,561.89	7,834.10	8,335.37	8,706.55	371.18	1,739.53

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Extension		State & Tuition Funds										FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Agr Consumer & Env Sciences													
<i>Academic Professional</i>													
Administrator, Other	13.00	12.75	10.25	8.75	10.55	9.55	11.55	7.95	7.95	8.85	8.08	(0.77)	(4.92)
Professional	61.46	58.43	62.08	61.93	35.35	35.98	36.20	28.85	25.93	28.33	33.75	5.42	(27.71)
Subtotal	74.46	71.18	72.33	70.68	45.90	45.53	47.75	36.80	33.88	37.18	41.83	4.65	(32.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	32.95	33.55	0.60	13.35
Subtotal	20.20	19.10	20.10	18.90	22.00	26.77	35.10	35.10	37.00	32.95	33.55	0.60	13.35
College Total	94.66	90.28	92.43	89.58	67.90	72.30	82.85	71.90	70.88	70.13	75.38	5.25	(19.28)

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Hospital & Health Sciences System												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18		0.00	0.18
Professional	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.20	0.00		(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.38	0.18		(0.20)	0.18
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00		0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00		0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.00	0.38	0.18		(0.20)	0.18

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Hospital & Health Sciences System												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.10		0.10	0.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.10		0.10	0.10
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.50	0.50		0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.50	0.50		0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.50	0.60		0.10	0.60

University of Illinois FTE Staffing Trends, February 2015-2025

University of Illinois Hospital & Health Sciences System												FTE Change	
State & Tuition Funds												'24-'25	'15-'25
2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.18	0.28		0.10	0.28
Professional	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.00	0.00	0.20	0.00	(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.01	0.00	1.00	0.15	0.00	0.38	0.28	(0.10)	0.28
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.20	0.00	0.50	0.50	0.00	0.50
University Total	0.00	0.00	0.00	0.00	0.01	0.00	2.00	1.35	0.00	0.88	0.78	(0.10)	0.78

University of Illinois FTE Staffing Trends, February 2015-2025

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	2,217.84	2,223.47	5.63	68.22
Faculty, Tenure-Track	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	934.28	970.73	36.45	166.52
Faculty, Other	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	1,948.03	1,971.02	22.99	504.03
Subtotal	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	5,100.15	5,165.22	65.07	738.77
<i>Academic Professional</i>													
Administrator, RAMP	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	81.57	77.97	(3.60)	10.39
Administrator, Other	1,490.53	1,505.77	1,505.92	1,511.49	1,591.26	1,688.25	1,755.60	1,660.35	1,724.18	1,780.90	1,802.68	21.78	312.15
Professional	2,043.93	1,950.47	1,897.10	1,936.94	1,980.52	1,842.26	1,730.46	1,519.81	1,470.22	1,494.12	1,483.12	(11.00)	(560.81)
Subtotal	3,602.04	3,525.15	3,467.61	3,513.05	3,637.30	3,604.22	3,560.67	3,256.64	3,273.00	3,356.59	3,363.77	7.18	(238.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	4,311.38	4,706.54	395.16	1,651.64
Subtotal	3,054.91	3,079.66	3,003.58	3,018.13	3,181.71	3,583.13	3,775.52	3,772.31	4,013.87	4,311.38	4,706.54	395.16	1,651.64
<i>Graduate Assistant</i>													
Graduate Assistant	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	2,179.39	2,257.91	78.52	250.84
House Staff	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	27.83	23.50	(4.33)	(1.32)
Subtotal	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	2,207.22	2,281.41	74.19	249.52
System Total	13,115.30	13,152.43	13,021.08	13,098.30	13,562.56	14,123.83	14,204.02	13,961.75	14,328.75	14,975.35	15,516.95	541.60	2,401.65

University of Illinois FTE Staffing Trends, February 2015-2025

Total UI System	State & Tuition Funds											FTE Change	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	'24-'25	'15-'25
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,155.25	2,134.28	2,104.89	2,116.90	2,136.90	2,170.75	2,206.72	2,204.40	2,177.82	2,217.84	2,223.47	5.63	68.22
Faculty, Tenure-Track	804.22	854.64	873.29	830.70	864.55	887.50	884.83	819.67	831.55	934.28	970.73	36.45	166.52
Faculty, Other	1,466.99	1,509.25	1,517.71	1,547.01	1,619.30	1,764.99	1,753.73	1,793.72	1,873.34	1,948.03	1,971.02	22.99	504.03
Subtotal	4,426.45	4,498.17	4,495.89	4,494.61	4,620.75	4,823.24	4,845.28	4,817.80	4,882.71	5,100.15	5,165.22	65.07	738.77
<i>Academic Professional</i>													
Administrator, RAMP	67.58	68.90	64.59	64.62	65.51	73.71	74.60	76.48	78.60	81.57	77.97	(3.60)	10.39
Administrator, Other	1,503.53	1,518.52	1,516.17	1,520.24	1,601.81	1,697.80	1,767.15	1,668.45	1,732.13	1,789.94	1,811.05	21.11	307.51
Professional	2,105.39	2,008.90	1,959.18	1,998.87	2,015.88	1,878.24	1,767.66	1,548.66	1,496.16	1,522.65	1,516.87	(5.78)	(588.52)
Subtotal	3,676.50	3,596.32	3,539.94	3,583.74	3,683.20	3,649.75	3,609.42	3,293.59	3,306.89	3,394.16	3,405.89	11.73	(270.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	4,344.83	4,740.59	395.76	1,665.49
Subtotal	3,075.11	3,098.76	3,023.68	3,037.03	3,203.71	3,609.90	3,811.62	3,808.61	4,050.87	4,344.83	4,740.59	395.76	1,665.49
<i>Graduate Assistant</i>													
Graduate Assistant	2,007.07	2,022.09	2,026.61	2,048.73	2,096.73	2,089.52	1,995.15	2,089.85	2,133.84	2,179.39	2,257.91	78.52	250.84
House Staff	24.82	27.37	27.40	23.78	26.07	23.71	27.40	25.15	25.33	27.83	23.50	(4.33)	(1.32)
Subtotal	2,031.90	2,049.46	2,054.00	2,072.50	2,122.80	2,113.23	2,022.55	2,115.00	2,159.17	2,207.22	2,281.41	74.19	249.52
 System Total	 13,209.96	 13,242.71	 13,113.51	 13,187.88	 13,630.46	 14,196.12	 14,288.87	 14,035.00	 14,399.64	 15,046.36	 15,593.11	 546.75	 2,383.16