

University of Illinois FTE Staffing Trends, February 2014-2024 All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by university and employee group for all funding sources. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate entities. Counts in this report may differ from counts by the university's institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

Please take caution when interpreting this report. The report is based on payroll data and is not a position-by-position control system. It does not track individual payroll actions (layoffs, rehires, terminations, etc.), or new and vacant positions. Additionally, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units in a college, or the transfer of employees among units. This report makes no attempt to adjust or "normalize" the data for these changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for University Administration in response to the State of Illinois' budget impasse.

In July 2017, realignment efforts shifted staff from the System Offices to the three universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	(1.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	2.00	2.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	4.50	4.50	5.50	4.50	4.25	5.00	5.00	4.00	4.00	6.00	2.00	0.00
Administrator, Other	33.20	34.85	34.25	31.05	33.05	35.00	36.00	38.00	23.00	31.00	30.00	(1.00)	(3.20)
Professional	13.40	9.90	8.00	7.80	12.00	11.00	8.50	10.50	7.00	6.60	9.00	2.40	(4.40)
Subtotal	52.60	49.25	46.75	44.35	49.55	50.25	49.50	53.50	34.00	41.60	45.00	3.40	(7.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	16.00	18.50	2.50	(4.50)
Subtotal	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	17.00	16.00	18.50	2.50	(4.50)
College Total	78.60	79.24	71.74	63.34	69.54	72.24	67.99	76.00	53.00	57.60	65.50	7.90	(13.10)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2022 - Office of Governmental Relations and Office for University Relations moved to VP of External Relations and Communications in January 2022.

2024 - A new department for Strategic Initiatives was created; several leaders from SHIELD IL were moved into the new department (4 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

2018 - In December 2016, Planning and Budgeting moved under the Executive VP & VP for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.80	11.70	1.90	8.70
Professional	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	15.80	7.65	8.00	0.35	(6.55)
Subtotal	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	19.80	18.45	20.70	2.25	2.15
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	20.80	19.45	21.70	2.25	2.15

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	40.00	44.00	47.00	41.00	0.00	0.00	42.00	42.00	41.00	45.00	47.00	2.00	7.00
Professional	165.75	165.64	161.00	151.80	0.00	0.00	113.50	97.48	84.00	66.00	55.00	(11.00)	(110.75)
Subtotal	207.75	211.64	210.00	194.80	0.00	0.00	156.50	140.48	126.00	112.00	103.00	(9.00)	(104.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	97.00	119.00	22.00	102.00
Subtotal	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	81.00	97.00	119.00	22.00	102.00
College Total	224.75	225.64	226.00	209.80	0.00	0.00	213.50	213.48	207.00	209.00	222.00	13.00	(2.75)

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2018 - In March 2017, AITS moved under the Executive VP & VP for Academic Affairs.
- 2020 - In April 2019, AITS moved under to its own college from the CFO's office.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.55	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	116.25	116.50	109.95	104.75	69.00	71.20	50.20	49.20	36.00	15.00	14.00	(1.00)	(102.25)
Professional	135.13	133.23	102.23	92.23	47.20	41.95	28.80	29.30	15.00	2.00	2.00	0.00	(133.13)
Subtotal	252.38	251.28	213.73	197.98	117.20	114.15	79.00	78.50	51.00	17.00	16.00	(1.00)	(236.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	52.00	53.60	1.60	(168.03)
Subtotal	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	53.90	52.00	53.60	1.60	(168.03)
<i>Graduate Assistant</i>													
Graduate Assistant	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(6.17)
Subtotal	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(6.17)
College Total	480.18	486.55	427.83	398.38	273.20	279.25	131.60	138.00	104.90	69.00	69.60	0.60	(410.58)

NOTES:

- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Several department terminations and moves took place including 1) Contract Services Office - Chicago moved to UIC in November 2021 2) System Government Costing moved to Controller in December 2021 3) Organizational Effectiveness terminated in December 2021.
- 2023 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved into the Office of Procurement Services from the Office of the Controller. University Bursar and Business Services moved to the new Office of Business Services; Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office.

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System Offices

All Funds

	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.75)
Professional	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.50)
Subtotal	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.50)
College Total	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.25)

NOTES:

2018 - In December 2016, Human Resources moved under the Executive VP & VP for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	1.40	0.65	0.41	0.31	0.31	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(1.24)
Subtotal	8.24	6.13	5.25	4.32	5.15	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(8.08)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	4.00	3.00	3.00	0.00	1.00
Administrator, Other	25.00	22.00	16.00	16.00	65.00	27.00	31.00	33.00	87.00	103.50	44.00	(59.50)	19.00
Professional	73.16	69.03	44.35	43.45	215.92	51.35	46.35	39.35	58.35	51.35	26.35	(25.00)	(46.81)
Subtotal	100.16	92.03	62.35	60.45	283.92	80.85	80.35	75.35	149.35	157.85	73.35	(84.50)	(26.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	166.68	83.08	(83.60)	41.20
Subtotal	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	73.88	166.68	83.08	(83.60)	41.20
<i>Graduate Assistant</i>													
Graduate Assistant	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	1.58	1.83	0.25	(3.83)
Subtotal	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	0.83	1.58	1.83	0.25	(3.83)
College Total	155.94	146.24	106.48	98.30	351.39	128.58	130.83	132.22	224.22	326.27	158.42	(167.85)	2.48

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - Effective November 2016, VP for Academic Affairs became the Office of the Executive Vice President & Vice President for Academic Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Executive VP & VP for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Executive VP & VP for Academic Affairs.
- 2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to university IT units at Urbana and Chicago
- 2019 - IGPA faculty positions shifted back to the universities in August 2018.
- 2022 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased by 93 FTE.
- 2023 - The FTE growth is mainly in the Shield IL Deployment Unit (90 FTE) which accounts for 183 FTE.
- 2024 - The decrease in FTE is SHIELD IL winding down (173.3 FTE). Some of the leadership from SHIELD moved to the Executive offices (4 FTE) into the new Strategic Initiatives office. System Office Human Resources added 7.2 FTE and a new Digital Risk Office was created (3 FTE).

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.80	5.00	1.20	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	3.80	5.00	1.20	5.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	5.00	5.00	5.00	0.00	4.00
Administrator, Other	16.55	19.25	19.20	14.90	16.00	19.00	16.00	27.89	35.10	44.81	49.60	4.79	33.05
Professional	24.50	22.80	20.50	20.76	16.40	21.95	19.50	19.46	33.96	40.71	54.91	14.20	30.41
Subtotal	42.05	43.05	40.70	35.66	33.40	42.95	39.50	51.35	74.06	90.52	109.51	18.99	67.46
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	22.80	27.80	5.00	10.80
Subtotal	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	15.80	22.80	27.80	5.00	10.80
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	6.90	3.31	(3.59)	(0.94)
Subtotal	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	6.42	6.90	3.31	(3.59)	(0.94)
College Total	63.30	62.05	57.13	52.16	50.90	59.95	55.50	70.10	101.28	124.02	145.62	21.60	82.32

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for the System Offices.
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.
- 2022 - The FTE growth is in Discovery Partners Institute which added 28 FTE since February 2021.
- 2023 - The FTE growth is mainly in the Discovery Partners Institute (18.7 FTE) which accounts for 73 FTE.
- 2024 - The increase in FTE is in the Discovery Partner's Institute. Several new departments were created (11.3 fte).

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	1.50	1.50	1.50	0.00	0.00
Administrator, Other	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(12.50)
Professional	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	0.00	0.00	0.00	0.00	(12.50)
Subtotal	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	1.50	1.50	1.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	(7.00)	(38.57)
Subtotal	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	20.50	15.50	8.50	(7.00)	(38.57)
College Total	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	22.00	17.00	10.00	(7.00)	(63.57)

NOTES:

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00

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System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	39.00	1.00	7.00	7.00	31.00	36.00	5.00	36.00
Professional	0.00	0.00	0.00	0.00	0.00	157.52	0.00	4.00	1.00	8.49	27.18	18.69	27.18
Subtotal	1.00	1.00	1.00	1.00	1.00	198.52	2.00	12.00	9.00	40.49	64.18	23.69	63.18
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	40.00	49.00	9.00	48.00
Subtotal	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	15.00	40.00	49.00	9.00	48.00
College Total	2.00	2.00	2.00	2.00	2.00	217.52	4.00	14.00	24.00	80.49	113.18	32.69	111.18

NOTES:

- 2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.
- 2020 - In April 2019, AITS moved to its own college from the CFO's office.
- 2021 - FTE increase relates to the new SHIELD units for covid-19 screening.
- 2022 - The SHIELD Departments moved to the Executive VP & VP Academic Affairs from the CFO's office. Strategic Program Planning and System Office Shared Services were new departments in December 2021.
- 2023 - Office of Medicaid Innovation and Capital Programs and Real Estate Services moved into the CFO's office from the new Office of Procurement Services.
- 2024 - Business services moved under the CFO's office (5 FTE) and the Office of Medicaid Innovation increased by 26.7 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Administrator, Other	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.43)
Professional	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)
Subtotal	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.13)

NOTES:

2017 - Health Affairs transferred to UIC with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	19.00	20.00	20.00	22.00	17.00	17.50	16.30	17.30	19.00	18.00	19.00	1.00	0.00
Professional	19.00	20.00	18.00	16.00	15.00	16.00	11.00	10.40	8.40	6.00	8.00	2.00	(11.00)
Subtotal	39.00	41.00	39.00	38.90	32.90	34.40	28.20	27.70	27.40	24.00	27.00	3.00	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	26.00	30.00	4.00	12.00
Subtotal	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	23.00	26.00	30.00	4.00	12.00
College Total	57.00	59.00	55.00	55.90	49.90	52.40	47.69	48.70	50.40	50.00	57.00	7.00	0.00

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of the Controller													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	27.00	28.00	33.00	28.00	34.00	6.00	34.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	35.00	34.00	35.00	29.00	37.00	8.00	37.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	88.00	129.30	41.30	129.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	120.00	88.00	129.30	41.30	129.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	136.00	153.50	155.50	117.00	166.30	49.30	166.30

NOTES:

- 2020 - In Spring 2019, the Office of the Controller was created. University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved to the new Office of the Controller from Business and Financial Services.
- 2023 - University Payables moved from the Office of the Controller into the new Office of Procurement Services.
- 2024 - The University Bursar's office (46.5 FTE) moved into the Office of the Controller.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.00	15.60	2.60	15.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.50	3.00	(0.50)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.50	19.60	2.10	19.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	20.50	23.60	3.10	23.60

NOTES:

2022 - The Vice President of External Relations and Communications was new in January 2022; the Office of Governmental Relations and Office for University Relations moved to this new college.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of Business Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	(12.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	(15.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	0.00	(39.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	0.00	(39.10)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.10	0.00	(54.10)	0.00

NOTES:

2023 - The old office of Business and Financial Services split into two colleges: Office of Procurement Services and Office of Business Services. University Bursar and Business services became part of the new Office of Business Services.

2024 - The Office of Business Services was terminated. The University Bursar moved to the Office of the Controller and Business Services moved under the CFO's office.

University of Illinois FTE Staffing Trends, February 2014-2024

System Offices	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	4.40	3.65	2.41	2.31	2.31	2.16	1.16	5.16	7.16	3.96	7.16	3.20	2.76
Subtotal	11.24	9.13	7.25	6.32	7.15	2.16	1.16	5.16	7.16	3.96	7.16	3.20	(4.08)
<i>Academic Professional</i>													
Administrator, RAMP	19.40	17.45	17.55	14.40	13.90	14.65	17.40	16.50	18.50	17.50	20.50	3.00	1.10
Administrator, Other	291.68	299.97	278.70	253.45	210.05	218.70	228.50	248.39	297.10	354.11	302.90	(51.21)	11.22
Professional	476.79	462.60	389.08	359.54	325.07	320.57	255.45	234.04	228.01	197.30	197.44	0.14	(279.35)
Subtotal	787.87	780.02	685.33	627.39	549.02	553.92	501.35	498.93	543.61	568.91	520.84	(48.07)	(267.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	568.08	524.78	(43.30)	121.70
Subtotal	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	426.08	568.08	524.78	(43.30)	121.70
<i>Graduate Assistant</i>													
Graduate Assistant	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	8.48	5.14	(3.34)	(10.94)
Subtotal	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	7.75	8.48	5.14	(3.34)	(10.94)
University Total	1,218.27	1,210.05	1,070.61	980.09	862.45	875.71	850.78	899.55	984.60	1,149.43	1,057.92	(91.51)	(160.35)

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three universities (99 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	2.07	1.87	(0.20)	1.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	1.07	2.07	1.87	(0.20)	1.87
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	15.50	14.75	17.75	15.40	18.40	3.00	18.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	49.03	49.64	46.64	61.56	73.11	11.55	73.11
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	64.68	64.54	64.54	77.11	91.66	14.55	91.66
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	18.25	18.25	0.00	18.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	15.25	18.25	18.25	0.00	18.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	5.62	3.88	(1.74)	3.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	3.00	5.62	3.88	(1.74)	3.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	80.89	79.98	83.86	103.05	115.66	12.61	115.66

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

2024 - About half of the FTE increase was in the Clinical Trials office for Clinical Research Coordinators (6 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	28.00	27.50	(0.50)	27.50
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	7.00	9.00	2.00	9.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.85	20.83	24.25	20.86	(3.39)	20.86
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.60	56.33	59.25	57.36	(1.89)	57.36
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.40	23.95	24.55	0.60	24.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	13.05	14.05	10.30	9.05	10.35	1.30	10.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	48.00	49.75	42.70	34.00	35.90	1.90	35.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	61.01	65.21	4.20	65.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	74.01	61.01	65.21	4.20	65.21
College Total	0.00	0.00	0.00	0.00	0.00	0.00	175.71	185.60	173.04	154.26	158.47	4.21	158.47

NOTES:

- 2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2022 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.
- 2023 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.80	49.47	49.80	51.47	1.67	20.17
Faculty, Tenure-Track	17.00	21.00	21.00	28.00	28.00	30.00	32.00	33.00	26.00	22.00	27.00	5.00	10.00
Faculty, Other	44.88	43.33	48.92	48.59	48.90	56.48	57.85	52.76	61.08	69.46	73.02	3.56	28.15
Subtotal	93.18	97.13	103.39	109.89	111.70	124.28	132.65	131.56	136.55	141.26	151.49	10.23	58.31
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.70	28.70	26.25	25.25	23.00	24.50	24.50	22.50	20.50	25.50	23.75	(1.75)	(8.95)
Professional	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	16.00	22.00	22.00	0.00	9.00
Subtotal	46.70	39.95	36.25	34.25	39.00	41.50	43.50	40.50	37.50	48.50	46.75	(1.75)	0.05
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	10.00	19.00
Subtotal	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	34.00	37.00	47.00	10.00	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	44.96	36.42	(8.54)	(0.41)
Subtotal	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	47.37	44.96	36.42	(8.54)	(0.41)
College Total	204.71	213.82	216.47	224.56	225.19	247.89	262.76	254.17	255.42	271.72	281.66	9.94	76.95

NOTES:

2023 - The FTE increase is related to hiring recruiters and advisors.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	8.00	5.45	5.80	7.00	9.00	8.80	10.80	10.80	10.00	12.00	13.00	1.00	5.00
Professional	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	10.00	6.90	7.25	8.00	10.00	8.80	10.80	10.80	10.00	12.00	13.00	1.00	3.00
<i>Civil Service Staff</i>													
Nonacademic Staff	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	337.88	379.35	41.47	153.55
Subtotal	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	349.95	337.88	379.35	41.47	153.55
College Total	235.80	238.60	238.91	258.85	257.09	285.41	350.55	352.65	359.95	349.88	392.35	42.47	156.55

NOTES:

- 2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.
- 2024 - The increase in FTE is for Medical Social Consultants and Associates (20.2 FTE), Social Work Aides (8 FTE), and Nursing Consultants (9 FTE) to meet contractual requirements.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	33.32	32.22	31.40	32.00	36.00	37.00	34.40	35.20	35.40	35.03	37.03	2.00	3.71
Faculty, Tenure-Track	11.00	12.00	11.00	11.00	7.00	12.00	12.60	13.00	13.00	13.00	15.00	2.00	4.00
Faculty, Other	89.27	85.42	87.29	91.05	101.55	98.27	97.87	100.82	97.17	105.37	104.07	(1.30)	14.80
Subtotal	133.59	129.64	129.69	134.05	144.55	147.27	144.87	149.02	145.57	153.40	156.10	2.70	22.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.80	14.20	14.40	17.30	13.65	12.75	13.60	15.60	13.70	14.60	18.60	4.00	2.80
Professional	13.50	12.00	9.80	8.00	6.00	7.00	9.00	8.00	6.20	4.00	4.00	0.00	(9.50)
Subtotal	30.30	27.20	25.20	26.30	20.65	20.75	23.60	24.60	20.90	19.60	23.60	4.00	(6.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	157.80	163.40	5.60	31.91
Subtotal	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	160.20	157.80	163.40	5.60	31.91
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.50	1.50	1.00	(2.50)
Subtotal	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	0.50	0.50	1.50	1.00	(2.50)
College Total	299.38	297.33	298.89	312.25	312.90	332.72	334.67	335.32	327.17	331.30	344.60	13.30	45.22

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education													
<i>Faculty</i>													
Faculty, Tenured	29.95	28.95	25.90	26.25	25.43	29.17	26.94	28.25	30.50	32.08	36.17	4.08	6.22
Faculty, Tenure-Track	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	11.00	13.00	2.00	5.00
Faculty, Other	25.45	28.12	20.13	17.65	15.56	15.88	18.37	27.37	30.30	33.06	31.41	(1.65)	5.96
Subtotal	63.40	65.07	60.03	56.90	56.99	57.05	58.31	68.62	70.80	76.14	80.58	4.43	17.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.80	13.80	10.00	10.93	10.93	11.93	10.00	8.20	7.00	10.85	12.30	1.45	(1.50)
Professional	66.90	49.00	35.00	38.50	27.83	23.73	18.49	22.34	15.62	13.00	15.51	2.51	(51.39)
Subtotal	81.70	63.80	46.00	50.43	39.76	36.66	29.49	31.54	23.62	24.85	28.81	3.96	(52.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	32.49	36.49	4.00	11.09
Subtotal	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	36.00	32.49	36.49	4.00	11.09
<i>Graduate Assistant</i>													
Graduate Assistant	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	21.11	29.43	8.32	4.95
Subtotal	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	25.35	21.11	29.43	8.32	4.95
College Total	194.98	197.40	183.24	189.46	173.76	170.89	157.65	176.38	155.77	154.59	175.31	20.71	(19.67)

NOTES:

- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The increase in FTE is mainly in Faculty in the Educational Psychology department and the Center for Urban Education Research and Development for employees on nonstate funds.
- 2022 - Decreases in FTE are due to decreases at the Center for Urban Education Research and Development.
- 2024 - The Council on Teacher Education department moved from the Provost office (4.2 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Engineering													
<i>Faculty</i>													
Faculty, Tenured	72.17	73.19	71.39	72.87	75.13	84.39	88.65	92.41	90.84	96.07	102.04	5.96	29.87
Faculty, Tenure-Track	31.16	30.51	38.51	39.51	39.25	43.25	47.25	45.25	44.25	40.00	47.00	7.00	15.84
Faculty, Other	43.56	47.59	58.95	68.74	67.80	74.67	82.83	74.19	88.09	81.18	88.38	7.20	44.82
Subtotal	146.89	151.29	168.85	181.12	182.18	202.31	218.73	211.85	223.18	217.25	237.42	20.16	90.53
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	26.03	26.69	22.69	21.40	22.00	21.80	21.80	23.30	24.50	24.50	22.50	(2.00)	(3.53)
Professional	44.00	46.30	48.00	42.00	41.10	43.60	43.30	44.80	43.30	50.30	49.75	(0.55)	5.75
Subtotal	71.28	74.24	71.94	64.65	64.35	66.40	66.10	69.10	68.80	75.80	73.25	(2.55)	1.97
<i>Civil Service Staff</i>													
Nonacademic Staff	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	47.43	46.43	(1.00)	19.03
Subtotal	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	46.43	47.43	46.43	(1.00)	19.03
<i>Graduate Assistant</i>													
Graduate Assistant	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	255.64	259.17	3.53	98.05
Subtotal	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	246.44	255.64	259.17	3.53	98.05
College Total	406.69	420.75	467.97	502.39	513.88	534.87	575.53	562.53	584.85	596.12	616.27	20.14	209.58

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

2024 - The largest FTE increases are in Faculty in Computer Science (13.7 FTE) and Graduate Assistants in Electrical and Computer Engineering (7.5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	43.44	40.22	39.00	38.72	40.10	46.13	48.83	53.00	49.68	52.58	54.67	2.08	11.23
Faculty, Tenure-Track	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	12.51	10.00	12.00	2.00	(7.75)
Faculty, Other	50.86	48.26	50.72	52.24	49.18	56.34	59.10	58.02	62.22	64.21	72.24	8.03	21.38
Subtotal	114.05	107.23	104.72	112.96	111.28	118.28	118.93	119.02	124.41	126.79	138.91	12.11	24.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	7.80	8.00	11.00	3.00	5.00
Professional	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	20.00	18.00	23.00	5.00	(6.45)
Subtotal	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	28.80	27.00	35.00	8.00	(1.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	4.50	11.53
Subtotal	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	16.50	16.03	20.53	4.50	11.53
<i>Graduate Assistant</i>													
Graduate Assistant	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	18.75	17.75	(1.00)	1.50
Subtotal	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	17.19	18.75	17.75	(1.00)	1.50
College Total	175.75	166.97	167.26	177.58	176.65	185.91	189.98	188.95	186.90	188.57	212.19	23.61	36.44

NOTES:

2024 - There are small increases in faculty FTE across most departments with the largest non-faculty FTE increase in the Hull House (6 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	0.00	0.17
Subtotal	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.67	1.67	0.00	0.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	(0.80)	(0.50)
Administrator, Other	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	8.00	7.00	8.51	1.51	5.51
Professional	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	10.80	9.80	10.51	0.71	1.01
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	(1.00)	(9.00)
Subtotal	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	4.00	4.00	3.00	(1.00)	(9.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	2.92	3.01	0.09	(0.16)
Subtotal	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	2.17	2.92	3.01	0.09	(0.16)
College Total	26.17	24.67	21.50	21.33	21.22	17.87	18.00	17.45	18.47	18.39	18.19	(0.20)	(7.98)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	275.00	271.58	269.10	262.14	270.12	275.32	275.06	281.95	282.92	281.36	281.03	(0.33)	6.03
Faculty, Tenure-Track	71.51	74.00	74.25	69.25	57.25	59.25	65.25	61.75	60.25	77.25	84.00	6.75	12.49
Faculty, Other	260.08	248.71	236.39	234.91	256.06	271.47	302.33	267.17	292.92	290.90	297.75	6.85	37.67
Subtotal	606.59	594.29	579.74	566.30	583.43	606.04	642.64	610.87	636.09	649.52	662.78	13.26	56.19
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	40.32	38.82	40.75	39.40	33.25	35.35	38.35	36.00	36.00	35.67	33.45	(2.22)	(6.87)
Professional	116.31	93.40	67.75	88.91	72.80	74.24	75.44	64.06	78.64	72.05	75.30	3.25	(41.01)
Subtotal	157.88	133.47	109.75	129.56	107.25	111.04	114.99	101.26	115.84	108.92	109.95	1.03	(47.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	120.96	118.38	(2.58)	34.14
Subtotal	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	119.43	120.96	118.38	(2.58)	34.14
<i>Graduate Assistant</i>													
Graduate Assistant	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	498.05	487.50	(10.55)	(4.96)
Subtotal	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	480.85	498.05	487.50	(10.55)	(4.96)
College Total	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	1,352.72	1,310.21	1,352.21	1,377.45	1,378.61	1.16	37.44

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	0.25	0.25	0.00	(1.23)
Subtotal	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.45	0.25	0.25	0.00	(1.23)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	44.12	40.77	48.07	49.42	53.37	42.14	49.25	59.44	60.45	60.23	65.18	4.95	21.06
Professional	51.50	48.70	43.00	38.00	45.60	30.30	35.20	36.00	35.00	37.00	45.40	8.40	(6.10)
Subtotal	96.62	90.47	92.07	88.42	98.97	72.44	85.45	96.44	96.45	98.23	111.58	13.35	14.96
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	68.00	70.00	2.00	36.00
Subtotal	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	69.00	68.00	70.00	2.00	36.00
<i>Graduate Assistant</i>													
Graduate Assistant	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	35.30	33.60	(1.70)	13.21
Subtotal	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	26.55	35.30	33.60	(1.70)	13.21
College Total	152.49	154.92	165.29	164.89	178.66	162.78	177.54	200.45	192.45	201.78	215.43	13.65	62.94

NOTES:

2021 - The main FTE increase (18 FTE) is in the COM Dean's office Administration.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.98	19.92	19.51	16.51	15.00	20.51	21.18	19.65	19.65	17.30	19.05	1.75	0.07
Faculty, Tenure-Track	13.51	15.51	15.51	17.51	17.51	13.00	11.00	10.00	14.00	14.00	14.00	0.00	0.49
Faculty, Other	109.69	104.61	109.43	106.39	100.63	103.73	115.07	120.32	112.31	117.06	117.26	0.20	7.57
Subtotal	142.18	140.04	144.45	140.41	133.14	137.24	147.25	149.97	145.96	148.36	150.31	1.95	8.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.00	11.00	10.00	10.00	12.00	13.00	12.00	12.00	12.00	9.90	(2.10)	1.90
Professional	51.60	44.65	34.30	31.55	27.45	21.05	22.13	34.34	44.85	38.95	43.20	4.25	(8.40)
Subtotal	60.60	52.65	46.30	42.55	38.45	34.05	36.13	47.34	57.85	51.95	54.10	2.15	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	54.30	56.30	2.00	3.63
Subtotal	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	53.94	54.30	56.30	2.00	3.63
<i>Graduate Assistant</i>													
Graduate Assistant	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	12.85	11.40	(1.45)	(2.75)
Subtotal	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	12.25	12.85	11.40	(1.45)	(2.75)
College Total	269.60	272.34	274.77	269.21	250.42	255.12	259.13	260.20	270.00	267.46	272.11	4.65	2.51

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	35.60	34.68	31.50	34.92	34.67	35.32	32.67	32.45	30.52	30.97	33.95	2.98	(1.65)
Faculty, Tenure-Track	14.00	12.00	13.00	10.00	12.00	14.00	13.00	11.00	13.00	12.00	12.00	0.00	(2.00)
Faculty, Other	160.70	161.39	157.60	158.25	168.84	171.66	179.59	180.28	182.03	189.54	209.46	19.92	48.76
Subtotal	210.30	208.07	202.10	203.17	215.51	220.98	225.26	223.73	225.55	232.51	255.41	22.90	45.11
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.90
Administrator, Other	23.00	21.20	22.55	25.95	26.25	26.55	22.45	23.45	23.00	24.00	21.40	(2.60)	(1.60)
Professional	137.14	133.02	129.08	111.53	117.53	114.52	114.48	121.47	116.12	123.75	126.37	2.62	(10.77)
Subtotal	160.24	154.32	152.63	138.48	144.78	142.07	137.93	145.92	140.12	148.75	148.77	0.02	(11.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	91.00	106.00	15.00	53.20
Subtotal	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	90.40	91.00	106.00	15.00	53.20
<i>Graduate Assistant</i>													
Graduate Assistant	50.75	44.95	42.68	43.98	37.84	42.05	36.66	38.65	41.07	44.76	48.04	3.28	(2.71)
Med/Vet Resident	31.00	27.00	29.00	35.00	34.00	37.00	35.00	35.00	41.00	37.00	35.00	(2.00)	4.00
Subtotal	81.75	71.95	71.68	78.98	71.84	79.05	71.66	73.65	82.07	81.76	83.04	1.28	1.29
College Total	505.09	496.82	501.59	505.81	518.91	533.90	527.65	538.70	538.14	554.02	593.22	39.20	88.13

NOTES:

2024 - The large increase in faculty is for Post Doctoral Research Associates in Pharmaceutical Sciences.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	39.55	35.95	35.62	36.56	35.54	33.86	31.42	28.10	29.98	29.18	26.95	(2.23)	(12.60)
Faculty, Tenure-Track	9.25	6.30	6.05	6.55	5.10	5.28	7.70	8.95	8.20	7.75	9.90	2.15	0.65
Faculty, Other	53.92	50.91	51.06	49.69	50.55	45.00	44.13	52.21	54.18	56.44	55.83	(0.61)	1.91
Subtotal	102.72	93.16	92.73	92.80	91.19	84.13	83.25	89.26	92.36	93.37	92.68	(0.69)	(10.04)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.59	39.79	47.05	44.74	37.39	39.54	33.10	29.00	28.80	30.00	25.00	(5.00)	(14.59)
Professional	139.87	106.86	103.53	97.29	101.92	82.96	70.75	59.63	60.65	69.63	77.51	7.88	(62.36)
Subtotal	180.46	147.65	151.58	143.03	140.31	123.50	104.85	89.63	90.45	100.63	103.51	2.88	(76.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	64.40	71.80	7.40	(32.26)
Subtotal	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	70.11	64.40	71.80	7.40	(32.26)
<i>Graduate Assistant</i>													
Graduate Assistant	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	40.31	33.45	(6.86)	(9.28)
Subtotal	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	39.68	40.31	33.45	(6.86)	(9.28)
College Total	429.97	386.19	374.40	365.60	383.05	353.97	285.59	289.75	292.60	298.70	301.44	2.74	(128.53)

NOTES:

2020 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	69.62	69.82	70.93	73.21	71.06	74.43	71.10	65.54	66.94	67.41	68.38	0.97	(1.24)
Faculty, Tenure-Track	12.17	11.17	10.26	15.51	14.75	22.45	31.45	31.58	29.62	27.45	27.70	0.25	15.53
Faculty, Other	117.88	126.00	127.78	126.24	116.03	120.65	124.02	123.61	114.75	120.55	127.46	6.91	9.58
Subtotal	199.67	206.99	208.97	214.96	201.84	217.53	226.57	220.73	211.31	215.41	223.54	8.13	23.87
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	1.20	1.00	(0.20)	0.50
Administrator, Other	15.93	15.93	14.93	15.03	14.03	13.03	9.73	9.73	11.33	10.73	11.40	0.67	(4.53)
Professional	104.52	92.08	81.85	92.71	91.82	75.75	79.25	72.10	63.00	68.00	62.59	(5.42)	(41.94)
Subtotal	120.95	108.51	97.28	108.24	106.05	88.98	89.18	82.03	74.53	79.93	74.99	(4.94)	(45.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	28.41	33.37	4.96	15.37
Subtotal	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	37.45	28.41	33.37	4.96	15.37
<i>Graduate Assistant</i>													
Graduate Assistant	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	40.45	37.95	(2.50)	7.07
Subtotal	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	38.35	40.45	37.95	(2.50)	7.07
College Total	369.50	358.70	359.73	377.40	366.62	380.42	392.60	373.73	361.64	364.20	369.84	5.64	0.35

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	93.06	93.09	98.41	106.72	108.81	107.25	114.11	114.00	115.19	111.81	111.28	(0.53)	18.22
Faculty, Tenure-Track	84.19	80.25	73.91	83.97	84.39	85.87	89.78	89.91	96.57	90.45	95.99	5.54	11.80
Faculty, Other	262.77	254.96	275.97	257.99	275.80	275.98	264.73	267.43	261.19	273.50	290.02	16.52	27.25
Subtotal	440.02	428.30	448.29	448.68	469.00	469.10	468.62	471.34	472.95	475.76	497.29	21.53	57.27
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.10	0.10	1.10	1.25	0.10	0.10	0.10	0.10	0.10	0.00	0.10
Administrator, Other	48.75	53.21	46.98	50.65	55.58	60.31	44.51	48.26	46.92	47.99	49.56	1.57	0.81
Professional	578.37	629.28	624.59	621.93	605.97	592.28	600.49	634.48	636.60	653.37	695.82	42.45	117.45
Subtotal	627.12	682.49	671.67	672.68	662.65	653.84	645.10	682.84	683.62	701.46	745.48	44.02	118.36
<i>Civil Service Staff</i>													
Nonacademic Staff	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	332.92	336.53	3.61	93.28
Subtotal	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	362.49	332.92	336.53	3.61	93.28
<i>Graduate Assistant</i>													
Graduate Assistant	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	31.48	41.79	10.31	10.68
Subtotal	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	30.74	31.48	41.79	10.31	10.68
College Total	1,341.50	1,398.83	1,436.65	1,481.03	1,528.19	1,554.62	1,516.24	1,555.51	1,549.80	1,541.62	1,621.09	79.47	279.59

NOTES:

- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.
- 2024 - The largest increase in FTE for AP positions is Physician Surgeons (24.7 FTE) and Researchers (7.2 FTE); the increase in other faculty is for clinical faculty (11 FTE) and postdoctoral research associates (8 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	11.74	11.13	12.22	10.71	10.75	10.54	11.54	12.02	9.67	9.07	8.58	(0.49)	(3.16)
Faculty, Tenure-Track	40.54	39.26	35.20	41.50	42.46	40.31	41.99	38.27	36.18	34.88	39.12	4.24	(1.42)
Faculty, Other	40.65	35.96	43.12	53.40	61.89	67.42	69.45	70.50	72.33	70.46	69.42	(1.04)	28.77
Subtotal	92.93	86.35	90.54	105.61	115.10	118.27	122.98	120.79	118.18	114.41	117.12	2.71	24.19
<i>Academic Professional</i>													
Administrator, Other	17.04	14.01	15.27	14.17	16.27	16.42	17.50	17.83	20.57	20.33	25.03	4.70	7.99
Professional	67.15	61.11	63.73	64.60	68.76	74.56	88.56	96.25	101.79	98.64	111.56	12.92	44.41
Subtotal	84.19	75.12	79.00	78.77	85.03	90.98	106.06	114.08	122.36	118.97	136.59	17.62	52.40
<i>Civil Service Staff</i>													
Nonacademic Staff	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	184.79	197.03	12.24	11.20
Subtotal	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	200.83	184.79	197.03	12.24	11.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00
College Total	362.95	340.97	365.01	388.17	405.38	416.54	441.14	443.89	441.37	418.17	450.74	32.57	87.79

NOTES:

- 2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.
- 2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.
- 2023 - The majority of the FTE decrease (17.8 FTE) is in the department of pediatrics.
- 2024 - The majority of the increase in AP positions is in Physician/Surgeons and Nurse Practitioners (8.9 FTE). The largest increase in civil service positions is for medical education program specialists (8 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Medicine at UIUC													
<i>Faculty</i>													
Faculty, Tenured	11.55	10.55	10.06	4.76	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(11.55)
Faculty, Tenure-Track	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(4.40)
Faculty, Other	16.09	16.00	14.65	14.51	10.42	8.65	7.16	3.93	1.05	0.00	0.00	0.00	(16.09)
Subtotal	32.24	31.64	29.80	20.05	14.02	11.25	9.76	6.13	1.25	0.20	0.20	0.00	(32.04)
<i>Academic Professional</i>													
Administrator, Other	11.15	10.15	13.25	14.75	11.40	7.25	6.25	6.25	2.09	1.00	0.00	(1.00)	(11.15)
Professional	11.80	10.04	10.04	9.09	6.70	6.70	4.70	3.70	1.70	0.00	0.00	0.00	(11.80)
Subtotal	22.95	20.19	23.29	23.84	18.10	13.95	10.95	9.95	3.79	1.00	0.00	(1.00)	(22.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	0.00	0.00	0.00	(18.00)
Subtotal	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	3.00	0.00	0.00	0.00	(18.00)
<i>Graduate Assistant</i>													
Graduate Assistant	9.11	7.75	11.66	7.84	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(9.11)
Med/Vet Resident	46.00	46.00	44.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.00)
Subtotal	55.11	53.75	55.66	48.84	46.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(55.11)
College Total	128.30	122.58	124.75	104.73	86.62	32.70	26.21	21.58	8.04	1.20	0.20	(1.00)	(128.10)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16. Medicine at Urbana-Champaign began a phase-down with the creation of the new college.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	8.99	8.99	0.00	3.53
Faculty, Tenure-Track	8.72	5.32	5.32	3.95	3.63	3.74	3.23	3.12	3.54	3.84	3.84	0.00	(4.88)
Faculty, Other	19.00	15.17	16.64	18.83	21.02	21.51	21.33	20.63	22.49	23.66	25.54	1.88	6.54
Subtotal	33.18	26.44	28.42	30.94	34.81	35.41	34.23	32.74	35.02	36.49	38.37	1.88	5.19
<i>Academic Professional</i>													
Administrator, Other	12.19	11.50	10.90	13.60	17.80	17.72	19.72	17.40	13.20	18.10	18.28	0.18	6.09
Professional	31.81	28.01	22.41	19.99	17.81	15.84	20.32	15.67	14.45	14.25	15.45	1.20	(16.36)
Subtotal	44.00	39.51	33.31	33.59	35.61	33.56	40.04	33.07	27.65	32.35	33.73	1.38	(10.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	120.37	124.26	3.89	(50.38)
Subtotal	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	119.19	120.37	124.26	3.89	(50.38)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.75	2.67	2.00	(0.67)	1.75
Med/Vet Resident	28.00	29.00	27.00	27.00	27.00	28.00	28.00	27.00	22.00	22.00	22.00	0.00	(6.00)
Subtotal	28.25	29.00	27.00	27.00	27.00	28.00	28.00	27.49	22.75	24.67	24.00	(0.67)	(4.25)
College Total	280.07	257.19	224.28	214.73	222.32	205.55	215.49	209.92	204.61	213.88	220.36	6.48	(59.71)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	24.55	26.45	25.65	25.65	24.65	27.60	28.65	28.40	30.40	29.15	29.02	(0.13)	4.47
Faculty, Tenure-Track	14.90	13.90	16.65	16.65	14.65	11.75	11.75	13.75	10.75	11.75	12.00	0.25	(2.90)
Faculty, Other	68.60	75.76	78.87	90.55	96.48	99.28	100.39	98.11	98.15	105.01	115.13	10.12	46.53
Subtotal	108.05	116.11	121.17	132.85	135.78	138.63	140.79	140.26	139.30	145.91	156.15	10.24	48.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.10	19.00	17.90	16.80	16.55	19.55	20.55	20.55	18.55	20.05	19.55	(0.50)	1.45
Professional	60.75	66.08	55.85	47.32	46.54	43.59	43.11	46.88	50.25	47.75	41.89	(5.86)	(18.86)
Subtotal	79.85	86.08	74.75	65.12	64.09	64.14	64.66	68.43	69.80	68.80	62.44	(6.36)	(17.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	29.43	31.98	2.55	7.48
Subtotal	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	31.43	29.43	31.98	2.55	7.48
<i>Graduate Assistant</i>													
Graduate Assistant	40.85	40.81	39.74	37.29	38.06	34.78	37.75	36.43	37.17	39.63	46.19	6.56	5.34
Med/Vet Resident	0.00	3.00	3.00	3.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	40.85	43.81	42.74	40.29	40.06	37.78	41.75	40.43	41.17	43.63	50.19	6.56	9.34
College Total	253.25	275.60	265.26	261.06	265.93	268.55	273.70	278.07	281.70	287.77	300.76	12.99	47.50

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Social Work													
<i>Faculty</i>													
Faculty, Tenured	13.00	12.00	9.00	9.67	7.00	7.00	8.00	7.00	9.00	9.00	8.50	(0.50)	(4.50)
Faculty, Tenure-Track	5.00	4.00	6.00	8.00	10.00	10.00	9.00	10.00	9.00	9.00	10.00	1.00	5.00
Faculty, Other	9.90	13.44	15.19	13.44	13.89	13.80	15.20	14.80	13.50	15.05	11.10	(3.95)	1.20
Subtotal	27.90	29.44	30.19	31.11	30.89	30.80	32.20	31.80	31.50	33.05	29.60	(3.45)	1.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.00	5.00	3.00	2.00	1.00	2.00	2.00	2.00	3.50	4.00	0.50	(4.00)
Professional	9.99	12.80	9.80	8.80	7.80	7.20	6.80	8.00	9.00	14.76	18.47	3.71	8.48
Subtotal	18.99	20.80	15.80	12.80	10.80	9.20	9.80	11.00	12.00	19.26	23.47	4.21	4.48
<i>Civil Service Staff</i>													
Nonacademic Staff	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	7.00	7.50	0.50	(34.30)
Subtotal	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	9.00	7.00	7.50	0.50	(34.30)
<i>Graduate Assistant</i>													
Graduate Assistant	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	6.57	5.57	(1.00)	(2.60)
Subtotal	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	6.20	6.57	5.57	(1.00)	(2.60)
College Total	96.86	105.29	102.91	100.48	93.21	58.23	60.30	59.83	58.70	65.88	66.14	0.26	(30.72)

NOTES:

- 2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.
- 2023 - The main increase in FTE is for visiting research specialists in the Center for Social Policy and Research.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.00	(11.81)
Subtotal	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.00	0.00	0.00	0.00	(11.81)
<i>Academic Professional</i>													
Administrator, Other	8.00	8.00	8.00	11.00	7.00	3.00	3.00	3.00	3.00	5.00	6.00	1.00	(2.00)
Professional	13.00	12.50	12.75	10.25	8.30	7.20	7.00	3.00	3.00	4.00	4.00	0.00	(9.00)
Subtotal	21.00	20.50	20.75	21.25	15.30	10.20	10.00	6.00	6.00	9.00	10.00	1.00	(11.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	4.00	4.00	0.00	(4.00)
Subtotal	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	3.00	4.00	4.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	0.00	0.00	(5.85)
Subtotal	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	0.00	0.00	0.00	0.00	(5.85)
College Total	46.66	44.24	42.59	40.62	20.22	16.45	16.55	8.48	9.00	13.00	14.00	1.00	(32.66)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	21.68	21.76	17.01	20.68	19.68	21.18	23.50	22.75	19.72	20.72	22.07	1.35	0.39
Faculty, Tenure-Track	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	6.00	(1.00)	0.49
Faculty, Other	10.08	8.08	8.80	8.80	6.86	8.09	8.31	9.54	9.50	11.19	9.19	(2.00)	(0.89)
Subtotal	37.27	34.35	32.32	33.99	33.05	33.78	37.81	37.29	34.22	38.91	37.26	(1.65)	(0.01)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.05	21.60	18.60	19.85	19.05	19.05	16.05	14.00	17.70	18.70	21.00	2.30	(2.05)
Professional	35.19	31.25	30.35	16.49	18.00	17.00	15.60	12.49	11.74	11.85	13.59	1.74	(21.60)
Subtotal	59.24	53.85	49.95	37.34	38.05	37.05	32.65	27.49	30.44	31.55	35.59	4.04	(23.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	16.80	13.80	(3.00)	5.17
Subtotal	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	17.70	16.80	13.80	(3.00)	5.17
<i>Graduate Assistant</i>													
Graduate Assistant	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	32.35	33.62	1.27	(11.15)
Subtotal	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	32.56	32.35	33.62	1.27	(11.15)
College Total	149.91	129.73	118.50	115.67	115.59	111.02	109.64	110.26	114.92	119.61	120.27	0.66	(29.64)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Library													
<i>Faculty</i>													
Faculty, Tenured	14.00	13.00	10.00	9.00	9.00	8.00	12.00	13.00	12.00	11.00	14.51	3.51	0.51
Faculty, Tenure-Track	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	15.00	18.00	18.00	0.00	3.00
Faculty, Other	18.45	26.80	25.07	27.00	26.79	29.79	30.89	27.66	24.12	17.75	18.87	1.12	0.42
Subtotal	47.45	53.80	49.07	52.00	48.79	52.79	55.89	53.66	51.12	46.75	51.38	4.63	3.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(1.00)
Professional	11.80	9.00	9.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	(10.80)
Subtotal	16.80	14.00	14.00	7.00	6.00	6.00	6.00	7.00	6.00	5.00	5.00	0.00	(11.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	(5.25)	(26.25)
Subtotal	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	59.25	56.25	51.00	(5.25)	(26.25)
<i>Graduate Assistant</i>													
Graduate Assistant	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	4.00	3.50	(0.50)	(1.37)
Subtotal	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	4.25	4.00	3.50	(0.50)	(1.37)
College Total	146.37	153.02	143.96	137.46	133.37	131.87	135.14	128.49	120.62	112.00	110.88	(1.12)	(35.49)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Community Health													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	(1.00)
Professional	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	9.00	4.40	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	36.00	36.00	0.00	11.60
Subtotal	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	33.00	36.00	36.00	0.00	11.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	33.40	35.55	31.80	41.50	38.00	35.00	34.00	34.00	35.00	38.00	38.00	0.00	4.60

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Honors College													
<i>Faculty</i>													
Faculty, Other	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	0.56	(1.77)
Subtotal	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	3.01	3.48	4.04	0.56	(1.77)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	5.00	4.00	2.00	2.00	3.00	4.00	4.00	3.00	4.00	5.00	5.00	0.00	0.00
Professional	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	6.00	5.00	6.00	1.00	(1.50)
Subtotal	12.88	11.75	7.75	7.75	8.80	9.80	8.80	9.80	10.80	10.80	11.80	1.00	(1.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	1.00	2.00
Subtotal	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	4.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.00	0.00	0.00	0.00	(2.25)
College Total	22.94	21.20	14.17	15.53	18.35	18.29	13.13	16.57	17.81	17.28	19.84	2.56	(3.10)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP for Acdmc Prgrms and Effectness													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	20.90	10.90	(10.00)	10.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.22	24.15	2.00	(22.15)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	45.05	12.90	(32.15)	12.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	3.00	(4.49)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49	7.49	3.00	(4.49)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.16	1.87	(2.29)	1.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.82	4.16	1.87	(2.29)	1.87
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.43	56.70	17.77	(38.93)	17.77

NOTES:

2022 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

2024 - Seven departments, LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved to the new AVP Student Success & Belonging (37.4 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.55	0.55	0.00	0.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	1.55	1.55	0.00	1.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.60	1.60	4.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.60	1.60	4.60
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	4.55	6.15	1.60	6.15

NOTES:

2022 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.01	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.01	0.21
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	4.00	1.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	3.30	5.20	1.90	5.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	6.30	9.20	2.90	9.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.00	(0.25)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	7.75	10.41	2.66	10.41

NOTES:

2022 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	7.00	2.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	14.00	16.00	2.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	4.10	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.90	8.90	13.00	4.10	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	(4.25)	1.57
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.15	5.82	1.57	(4.25)	1.57
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.90	28.72	30.57	1.85	30.57

NOTES:

2022 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
AVP Student Success & Belonging													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.68	22.68	22.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.68	37.68	37.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04	1.04
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04	1.04
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.72	47.72	47.72

NOTES:

2024 - The new AVP for Student Success and Belonging was created. LARES, African American Academic Network, HS Development, External Fellowships, CHANCE Program, Native American Support Program, and Academic Center for Excellence, moved from the VP for Academic Programs and Effectiveness (37.4 FTE) and TRIO moved from the VC for Student Affairs (1 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	1.00	1.00	3.00	2.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	7.00	6.00	(1.00)	(5.50)
Subtotal	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	10.00	7.00	6.00	(1.00)	(5.50)
College Total	13.50	14.50	11.50	11.50	10.00	12.00	14.00	13.00	11.00	8.00	9.00	1.00	(4.50)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	4.00	5.00	10.75	13.60	3.75	5.95	5.85	9.85	5.00	5.00	6.00	1.00	2.00
Professional	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	3.00	3.00	3.00	0.00	(3.00)
Subtotal	11.00	9.00	24.75	25.60	10.75	14.95	13.85	17.65	9.00	8.00	10.00	2.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	0.00	(4.17)
Subtotal	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	4.00	3.00	3.00	0.00	(4.17)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25	(0.25)
Subtotal	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.50	0.00	0.25	0.25	(0.25)
College Total	18.67	18.00	37.59	35.27	16.75	21.95	22.52	27.65	13.50	11.00	13.25	2.25	(5.42)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	49.12	48.37	39.59	33.04	33.75	36.30	41.05	50.55	3.00	4.00	2.00	(2.00)	(47.12)
Professional	43.10	29.85	22.93	18.06	26.00	23.44	31.84	40.27	2.05	2.05	1.05	(1.00)	(42.05)
Subtotal	93.59	79.22	63.52	52.10	60.75	60.74	73.89	91.82	6.05	7.05	4.05	(3.00)	(89.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	2.00	1.00	(1.00)	(22.80)
Subtotal	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	2.00	2.00	1.00	(1.00)	(22.80)
<i>Graduate Assistant</i>													
Graduate Assistant	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	0.33	0.00	(0.33)	(11.49)
Subtotal	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.67	0.33	0.00	(0.33)	(11.49)
College Total	128.88	130.90	118.01	90.79	94.57	99.14	114.99	136.15	8.72	9.38	5.05	(4.33)	(123.83)

NOTES:

- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records.
- 2017 - VP Academic and Enrollment Services moved from under the Provost's office to under the Office of Admissions and Records.
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2018 - LARES moved back from Office of Admissions and Records to the Provost's Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.
- 2022 - Social Justice Initiative, Office of Diversity and the many centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.
- 2024 - The Council on Teacher Education department moved to the College of Education (4.2 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.00	9.00	11.00	15.00	37.20	40.60	41.00	34.50	43.00	43.50	0.50	32.50
Professional	12.60	12.60	12.60	7.60	8.60	10.80	10.80	11.60	10.00	5.00	14.00	9.00	1.40
Subtotal	24.60	25.60	22.60	19.60	24.60	49.00	52.40	53.60	45.50	49.00	58.50	9.50	33.90
<i>Civil Service Staff</i>													
Nonacademic Staff	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	909.10	928.70	19.60	785.70
Subtotal	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	984.80	909.10	928.70	19.60	785.70
<i>Graduate Assistant</i>													
Graduate Assistant	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	8.67	10.00	1.33	6.67
Subtotal	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	4.12	8.67	10.00	1.33	6.67
College Total	170.93	173.12	163.27	185.52	193.90	1,133.83	1,146.95	1,125.22	1,034.42	966.77	997.20	30.43	826.27

NOTES:

- 2017 - Increases in FTE are due to increases in University Police FTE.
- 2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2022 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2023 - The decrease in FTE is in Campus Parking (10 FTE), University Police (19 FTE) and Facilities Management (40 FTE).
- 2024 - The University Police department added 10 FTE (7 FTE for Officers/ Security Guards) and Facility Management added 8 FTE for building service workers and supervisors. Ground and Maintenance added 4 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP Enrollment Management													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	19.00	20.00	20.00	33.00	28.00	26.50	32.00	31.00	29.00	39.00	47.00	8.00	28.00
Professional	15.00	3.80	4.80	30.15	28.40	28.80	30.80	28.80	30.80	32.40	26.90	(5.50)	11.90
Subtotal	34.00	23.80	24.80	63.15	56.40	55.30	62.80	59.80	59.80	72.40	74.90	2.50	40.90
<i>Civil Service Staff</i>													
Nonacademic Staff	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	44.95	54.95	10.00	(1.05)
Subtotal	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	50.40	44.95	54.95	10.00	(1.05)
<i>Graduate Assistant</i>													
Graduate Assistant	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.05
Subtotal	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.05
College Total	90.95	94.80	88.40	118.25	111.40	109.30	112.80	108.80	110.20	117.35	130.85	13.50	39.90

NOTES:

- 2017 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to under the Office of Admissions and Records.
- 2018 - LARES moved back to the Provost's Office from Office of Admissions and Records.
- 2023 - The FTE increase is in Admissions (4 FTE) and the Office of the Registrar (2.3 FTE).
- 2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (17 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	4.58	7.08	2.50	(2.14)
Subtotal	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	5.33	4.58	7.08	2.50	(2.14)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	47.30	51.16	45.96	47.78	56.58	57.02	53.39	52.78	52.28	55.78	56.74	0.96	9.44
Professional	69.78	70.80	71.90	79.06	72.30	74.40	72.35	73.95	72.07	70.40	80.35	9.95	10.57
Subtotal	117.83	122.71	118.61	127.59	129.63	132.27	126.59	127.58	125.20	127.03	137.94	10.91	20.11
<i>Civil Service Staff</i>													
Nonacademic Staff	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	79.35	89.35	10.00	8.16
Subtotal	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	93.35	79.35	89.35	10.00	8.16
<i>Graduate Assistant</i>													
Graduate Assistant	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	3.62	1.50	(2.12)	(10.78)
Subtotal	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	3.75	3.62	1.50	(2.12)	(10.78)
College Total	220.52	228.67	228.59	237.53	240.18	245.97	236.59	231.86	227.63	214.58	235.87	21.29	15.36

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

2024 - The Vice Chancellor for Research administration added 7.3 FTE and the Office of Sponsored Programs and Biologic Resources Laboratory both added 5 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	38.00	44.00	37.00	43.80	37.80	36.80	35.80	32.80	32.00	32.00	28.00	(4.00)	(10.00)
Professional	36.55	33.00	34.60	33.30	17.30	23.60	20.20	14.40	15.15	11.60	12.45	0.85	(24.10)
Subtotal	75.55	78.00	72.60	77.10	56.10	61.40	57.00	48.20	48.15	43.60	40.45	(3.15)	(35.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	34.50	25.49	(9.01)	(27.26)
Subtotal	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	34.00	34.50	25.49	(9.01)	(27.26)
<i>Graduate Assistant</i>													
Graduate Assistant	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	7.92	7.17	(0.75)	2.87
Subtotal	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	6.14	7.92	7.17	(0.75)	2.87
College Total	134.60	136.75	134.43	133.68	109.89	108.82	104.25	95.45	90.29	88.02	75.11	(12.91)	(59.49)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

2024 - Student Financial Aid moved from the VC for Student Affairs to the VP for Enrollment Management (-18.7 FTE); TRIO moved to the new AVP for Student Success & Belonging (-4.5 FTE). The college added 3 FTE in business managers.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Student Affairs Ancillary Svcs													
<i>Academic Professional</i>													
Administrator, Other	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	5.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	3.00	3.00	3.00	4.00	5.00	6.00	4.00	4.00	4.00	5.00	5.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	13.00	12.00	(1.00)	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	13.00	12.00	(1.00)	12.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	1.50	2.00	0.50	2.00
Subtotal	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.50	1.50	2.00	0.50	2.00
College Total	3.00	3.00	3.67	5.50	6.00	7.67	6.00	6.01	18.50	19.50	19.00	(0.50)	16.00

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	10.00	8.40	8.40	4.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	4.60	4.60	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)
Subtotal	14.60	13.50	10.90	5.90	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.80)
Subtotal	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	64.90	60.05	58.70	55.60	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64.90)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	28.12	24.12	21.15	19.15	16.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.12)
Professional	5.20	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.20)
Subtotal	33.32	27.32	24.35	22.35	18.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.10)
Subtotal	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(849.10)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	886.42	930.02	910.55	885.55	880.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(886.42)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	20.00	20.00	18.00	19.50	20.50	23.00	20.50	21.75	18.00	22.00	20.00	(2.00)	0.00
Professional	11.75	11.00	11.00	8.00	7.00	7.00	6.00	6.00	4.00	7.00	9.00	2.00	(2.75)
Subtotal	31.75	31.00	29.00	28.50	27.50	30.00	26.50	27.75	22.00	29.00	29.00	0.00	(2.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	164.35	183.05	18.70	(48.46)
Subtotal	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	183.67	164.35	183.05	18.70	(48.46)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	5.17	3.50	(1.67)	2.50
Subtotal	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	6.67	5.17	3.50	(1.67)	2.50
College Total	264.26	257.63	245.03	255.70	255.70	235.75	230.90	236.59	212.34	198.52	215.55	17.03	(48.71)

NOTES:

2023 - The FTE decrease is mainly in CAS administration in housekeepers and building service workers.

2024 - Campus Auxiliary Services added 13 FTE for building service workers.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	7.00	0.00	(7.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	11.00	0.00	(11.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.80	18.00	0.00	(18.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	(6.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	(6.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.47	24.00	0.00	(24.00)	0.00

NOTES:

2022 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2024 - The Office for Access and Equity moved to the VC for Budget, HR, and Financial Administration (24 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	17.75	15.75	(2.00)	15.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	20.75	17.75	(3.00)	17.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	18.10	18.00	(0.10)	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	18.10	18.00	(0.10)	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.75	2.25	(1.50)	2.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.75	2.25	(1.50)	2.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	42.60	38.00	(4.60)	38.00

NOTES:

2022 - In Summer 2021, Vice Chancellor for Diversity, Equity and Engagement became a new college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	28.90	32.00	32.00	36.00	32.00	36.00	32.00	37.50	26.00	33.60	46.60	13.00	17.70
Professional	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	1.00	1.00	3.00	2.00	(0.80)
Subtotal	33.20	34.50	34.50	38.50	33.50	36.00	33.50	39.00	27.50	35.10	50.10	15.00	16.90
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	4.00	10.00
Subtotal	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	10.00	9.00	13.00	4.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	36.70	41.00	41.33	49.00	44.83	47.00	45.30	51.80	37.50	44.10	63.10	19.00	26.40

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	12.60	13.60	13.60	15.30	14.25	12.33	12.00	14.00	12.00	19.00	19.00	0.00	6.40
Professional	45.84	48.79	49.29	49.08	47.11	47.74	45.67	45.67	43.59	45.10	48.00	2.90	2.16
Subtotal	58.44	62.39	62.89	64.38	61.36	60.07	57.67	59.67	55.59	64.10	67.00	2.90	8.56
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	11.00	14.00	3.00	5.00
Subtotal	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	14.00	11.00	14.00	3.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	2.25	0.50	(1.75)	0.50
Subtotal	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	1.25	2.25	0.50	(1.75)	0.50
College Total	67.44	69.14	72.48	73.55	74.37	76.22	75.04	78.31	70.84	77.35	81.50	4.15	14.06

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	7.00	7.00	12.00	5.00	(1.50)
Professional	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	5.00	2.00	(1.00)
Subtotal	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	11.00	11.00	18.00	7.00	(1.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	3.00	(1.60)
Subtotal	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	3.00	2.00	5.00	3.00	(1.60)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
College Total	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	14.00	13.00	23.00	10.00	(4.10)

NOTES:

- 2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
- 2022 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.
- 2024 - Brand Engagement added 7 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	7.00	9.00	8.00	7.00	6.00	7.00	6.00	9.00	10.00	11.00	13.00	2.00	6.00
Professional	29.00	26.00	20.00	4.00	8.00	11.00	15.00	11.00	8.00	9.00	11.00	2.00	(18.00)
Subtotal	36.00	35.00	28.00	11.00	14.00	18.00	21.00	20.00	18.00	20.00	24.00	4.00	(12.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	87.80	99.80	12.00	32.72
Subtotal	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	76.30	87.80	99.80	12.00	32.72
<i>Graduate Assistant</i>													
Graduate Assistant	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	4.83	(1.67)
Subtotal	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	2.50	2.50	7.33	4.83	(1.67)
College Total	112.08	116.41	106.00	100.15	105.00	111.33	108.45	109.55	96.80	110.30	131.13	20.83	19.05

NOTES:

- 2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago
- 2022 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.
- 2023 - Several IT positions in the Center for Advancement in Teaching Excellence were moved to Technology Solutions.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	6.00	6.80	11.80	12.38	13.03	13.03	16.53	19.63	20.58	0.95	20.58
Professional	0.00	0.00	3.00	4.00	5.00	6.00	12.00	13.00	13.00	15.00	17.60	2.60	17.60
Subtotal	0.00	0.00	9.90	11.70	17.70	19.28	25.93	26.93	30.43	35.53	39.08	3.55	39.08
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	12.00	14.00	2.00	14.00
Subtotal	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	11.00	12.00	14.00	2.00	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	15.40	18.20	23.20	27.45	34.93	36.43	41.43	47.53	53.08	5.55	53.08

NOTES:

- 2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.
- 2024 - The Population Health Sciences Program added 4.4 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	16.35	12.35	(4.00)	12.35
Subtotal	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	15.10	16.35	12.35	(4.00)	12.35
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	16.00	17.00	17.80	19.80	18.20	18.70	18.95	0.25	18.95
Professional	0.00	0.00	0.00	0.00	17.80	19.80	13.60	9.80	10.00	11.00	13.00	2.00	13.00
Subtotal	0.00	0.00	0.00	0.00	33.80	36.80	31.40	29.60	28.20	29.70	31.95	2.25	31.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	8.00	11.00	3.00	11.00
Subtotal	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	9.00	8.00	11.00	3.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	53.30	58.53	61.40	56.10	52.30	54.05	55.30	1.25	55.30

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC Budget HR & Fin Adm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	18.45	22.75	23.50	22.50	28.50	30.50	37.50	7.00	37.50
Professional	0.00	0.00	0.00	0.00	9.00	8.00	13.00	14.00	16.00	20.00	34.00	14.00	34.00
Subtotal	0.00	0.00	0.00	0.00	27.45	31.00	36.50	36.50	45.50	51.50	72.50	21.00	72.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	58.00	73.00	15.00	73.00
Subtotal	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	63.00	58.00	73.00	15.00	73.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	0.50	1.50	1.00	(0.50)	1.00
College Total	0.00	0.00	0.00	0.00	42.95	95.30	104.50	104.00	109.00	111.00	146.50	35.50	146.50

NOTES:

- 2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).
- 2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration
- 2024 - UIC Human Resources added 5 FTE and the Office for Access and Equity moved into the college (29 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	7.00	6.00	(1.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	4.00	8.00	8.00	8.00	7.00	(1.00)	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	11.45	15.45	4.00	15.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	11.45	11.45	15.45	4.00	15.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.67
College Total	0.00	0.00	0.00	0.00	0.00	1.00	5.00	16.40	19.45	19.95	23.12	3.17	23.12

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	843.96	833.26	816.62	821.83	830.89	867.66	911.01	920.26	920.37	919.53	941.17	21.64	97.21
Faculty, Tenure-Track	385.81	375.56	381.26	407.69	394.10	398.82	425.60	414.78	413.07	416.57	455.75	39.18	69.94
Faculty, Other	1,433.64	1,423.41	1,454.07	1,468.34	1,517.90	1,567.14	1,651.19	1,626.11	1,646.67	1,699.24	1,766.48	67.24	332.84
Subtotal	2,663.41	2,632.23	2,651.95	2,697.85	2,742.89	2,833.61	2,987.80	2,961.15	2,980.10	3,035.34	3,163.40	128.06	499.99
<i>Academic Professional</i>													
Administrator, RAMP	20.60	20.55	24.45	24.00	24.00	23.25	25.50	26.50	27.50	27.50	27.50	0.00	6.90
Administrator, Other	728.11	730.37	707.64	739.41	749.75	760.72	802.93	826.62	807.32	870.51	912.43	41.92	184.32
Professional	1,898.37	1,791.84	1,681.11	1,640.68	1,622.11	1,558.85	1,648.71	1,677.19	1,672.90	1,721.91	1,855.09	133.18	(43.28)
Subtotal	2,647.08	2,542.76	2,413.20	2,404.09	2,395.86	2,342.82	2,477.14	2,530.31	2,507.72	2,619.92	2,795.03	175.10	147.94
<i>Civil Service Staff</i>													
Nonacademic Staff	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	3,430.51	3,639.00	208.49	434.34
Subtotal	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	3,646.92	3,430.51	3,639.00	208.49	434.34
<i>Graduate Assistant</i>													
Graduate Assistant	1,094.29	1,051.41	1,067.08	1,087.06	1,071.78	1,086.47	1,093.70	1,088.85	1,134.01	1,185.86	1,177.42	(8.43)	83.13
Med/Vet Resident	105.00	105.00	103.00	106.00	109.00	68.00	67.00	66.00	67.00	63.00	61.00	(2.00)	(44.00)
Subtotal	1,199.29	1,156.41	1,170.08	1,193.06	1,180.78	1,154.47	1,160.70	1,154.85	1,201.01	1,248.86	1,238.42	(10.43)	39.13
University Total	9,714.43	9,725.27	9,671.01	9,797.99	9,923.41	10,029.64	10,430.62	10,445.98	10,335.75	10,334.62	10,835.85	501.22	1,121.41

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three universities (42.8 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Health, Science, & Technology													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	30.67	(4.50)	30.67
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	21.75	2.75	21.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.17	71.42	(1.75)	71.42
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	11.00	3.00	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	1.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	9.00	1.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	0.50	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.50	0.50	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.17	93.92	2.75	93.92

NOTES:

2023 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	15.67	17.67	19.67	2.00	3.00
Faculty, Tenure-Track	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	12.00	9.00	7.00	(2.00)	0.00
Faculty, Other	15.76	17.01	16.75	19.00	15.50	13.50	12.50	9.00	10.00	17.75	22.00	4.25	6.24
Subtotal	39.43	42.68	46.42	47.67	45.17	40.17	38.17	37.67	37.67	44.42	48.67	4.25	9.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.50	3.50	3.00	(0.50)	(1.00)
Subtotal	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	5.50	5.50	5.00	(0.50)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	2.52	4.00
Subtotal	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	5.00	5.48	8.00	2.52	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	3.50	5.00	1.50	2.00
Subtotal	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	3.50	3.50	5.00	1.50	2.00
College Total	52.43	56.18	60.42	61.67	60.67	56.17	55.17	52.17	51.67	58.90	66.67	7.77	14.24

NOTES:

2023 - The increase in other faculty FTE is from adjunct instructors in the Management, Marketing and Operations and Management Information Systems depts.

2024 - Most of the increase in FTE is in Management Information Systems (5.5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Public Affairs and Education													
<i>Faculty</i>													
Faculty, Tenured	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	25.34	25.34	25.34	0.00	0.66
Faculty, Tenure-Track	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	11.67	12.67	10.00	(2.67)	(2.01)
Faculty, Other	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	11.75	16.75	17.75	1.00	5.00
Subtotal	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	48.76	54.76	53.09	(1.67)	3.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	4.00	3.00	(1.00)	3.00
Professional	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	2.00	8.00	9.00	1.00	4.50
Subtotal	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	4.00	13.00	13.00	0.00	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	1.00	2.00
Subtotal	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	5.00	6.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	4.50	7.50	3.00	(3.50)
Subtotal	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	7.00	4.50	7.50	3.00	(3.50)
College Total	69.94	69.85	62.68	65.68	64.67	66.68	60.26	62.15	65.76	77.26	79.59	2.33	9.65

NOTES:

2023 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	11.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	4.00	0.00	0.00	0.00	(10.00)
Faculty, Other	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	7.63	0.00	0.00	0.00	(11.51)
Subtotal	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	22.63	0.00	0.00	0.00	(33.51)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Professional	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	5.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	7.00	0.00	0.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	(3.50)
Subtotal	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	2.50	0.00	0.00	0.00	(3.50)
College Total	47.51	40.76	39.74	41.74	38.60	36.88	35.38	39.76	34.13	0.00	0.00	0.00	(47.51)

NOTES:

2022 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2023 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Liberal Arts and Social Sciences													
<i>Faculty</i>													
Faculty, Tenured	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	59.17	39.00	39.00	0.00	(18.50)
Faculty, Tenure-Track	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	14.00	5.00	6.00	1.00	(15.00)
Faculty, Other	49.04	45.55	42.92	41.14	35.88	32.78	33.84	30.25	32.00	10.03	11.75	1.73	(37.29)
Subtotal	127.54	123.89	123.59	119.15	110.89	109.78	113.84	110.25	105.17	54.03	56.75	2.73	(70.79)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	11.50	12.00	13.50	11.50	11.50	13.50	13.50	12.00	10.00	2.00	1.00	(1.00)	(10.50)
Subtotal	14.50	14.00	16.50	14.50	14.50	16.50	16.50	15.00	13.00	4.00	3.00	(1.00)	(11.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	2.41	(10.00)
Subtotal	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	13.00	5.59	8.00	2.41	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	0.50	(6.50)
Subtotal	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	3.00	1.00	1.50	0.50	(6.50)
College Total	168.04	156.39	160.09	152.65	142.39	144.78	145.84	143.25	134.17	64.62	69.25	4.63	(98.79)

NOTES:

2023 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
Facilities Scheduling Svcs														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	3.00	0.00	0.00	0.00	0.00	(8.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	11.00	10.50	11.50	11.00	9.00	9.00	6.00	3.00	0.00	0.00	0.00	0.00	(11.00)

NOTES:

2023 - FTE was transferred to Facilities and Services and Administrative Affairs.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
University Library														
<i>Faculty</i>														
Faculty, Tenured	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	3.00	2.00	2.00	(1.00)	(2.50)
Subtotal	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	4.00	3.00	3.00	(1.00)	(2.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(2.00)
Subtotal	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00	9.00	1.00	(2.03)
Subtotal	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	7.00	8.00	9.00	9.00	1.00	(2.03)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
College Total	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	14.50	15.50	15.50	15.50	0.00	(5.53)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.00	0.50	1.00
Subtotal	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.82	1.82	1.82	1.99	0.17	(0.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	10.00	9.00	9.00	7.99	8.99	12.99	13.99	11.99	10.00	10.00	0.00	0.00
Professional	28.50	25.62	20.75	24.00	20.00	23.05	24.05	21.05	20.00	19.00	19.00	0.00	(9.50)
Subtotal	39.50	36.62	30.75	34.00	28.99	33.04	38.04	36.04	32.99	30.00	30.00	0.00	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	26.93	25.47	(1.47)	10.98
Subtotal	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	23.43	26.93	25.47	(1.47)	10.98
<i>Graduate Assistant</i>													
Graduate Assistant	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	115.00	134.00	19.00	17.50
Subtotal	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	112.50	115.00	134.00	19.00	17.50
College Total	172.80	162.59	139.88	145.65	135.14	155.69	170.79	161.79	170.74	173.75	191.46	17.70	18.66

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	0.00	1.00	1.00	0.00	(0.50)
Administrator, Other	16.00	16.00	19.00	18.00	17.00	22.00	21.00	18.00	8.00	4.00	5.00	1.00	(11.00)
Professional	21.99	24.99	29.35	29.65	29.84	31.05	27.29	26.40	3.00	2.00	2.00	0.00	(19.99)
Subtotal	39.49	42.49	49.85	49.15	48.34	54.55	49.79	44.90	11.00	7.00	8.00	1.00	(31.49)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	14.00	16.00	2.00	(28.50)
Subtotal	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	41.00	14.00	16.00	2.00	(28.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	(0.50)
College Total	84.99	89.49	96.35	95.64	94.83	100.04	99.29	96.40	52.00	21.50	24.50	3.00	(60.49)

NOTES:

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021 and the Office of Advancement became its own college in January 2022.

2023 - Campus Police, the Office of Access & Equity and HR were moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	6.52	5.09	(1.43)	(1.16)
Subtotal	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	5.50	6.52	5.09	(1.43)	(1.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	21.50	20.40	20.40	19.40	32.40	30.00	31.00	32.00	26.75	19.50	(7.25)	0.00
Professional	15.24	16.74	21.24	24.49	24.24	35.49	31.00	28.00	21.25	24.00	11.00	(13.00)	(4.24)
Subtotal	35.74	39.24	42.64	45.89	44.64	68.89	62.00	60.00	54.25	51.75	31.50	(20.25)	(4.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	64.75	41.48	(23.27)	(1.37)
Subtotal	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	73.15	64.75	41.48	(23.27)	(1.37)
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	7.00	7.00	0.00	2.50
Subtotal	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	6.00	7.00	7.00	0.00	2.50
College Total	89.34	109.83	108.41	107.66	101.44	149.90	142.37	135.27	138.90	130.02	85.07	(44.95)	(4.27)

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.
- 2023 - Performing Art Services was moved to the Division of Finance and Administration.
- 2024 - Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Mangement were moved from the Provost office to the new Enrollment and Retention Management (48.5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	1.00	0.00	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	1.00	1.00	0.00	1.00	
College Total	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	6.00	2.00	2.00	0.00	1.60	

NOTES:

2022 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2023 - The 4 FTE decrease is the result of people moving to Facilities and Services.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.00	21.00	20.00	20.00	20.00	14.00	14.00	14.00	16.00	17.00	20.00	20.00	3.00	(3.00)
Professional	22.20	23.60	22.00	20.00	22.00	9.00	8.00	6.00	24.76	26.84	23.34	23.34	(3.50)	1.14
Subtotal	46.20	45.60	43.00	41.00	43.00	24.00	23.00	21.00	41.76	44.84	44.34	44.34	(0.50)	(1.86)
<i>Civil Service Staff</i>														
Nonacademic Staff	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	58.52	63.99	63.99	5.47	(20.01)
Subtotal	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	62.99	58.52	63.99	63.99	5.47	(20.01)
<i>Graduate Assistant</i>														
Graduate Assistant	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	5.00	6.00	6.00	1.00	(1.50)
Subtotal	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	6.00	5.00	6.00	6.00	1.00	(1.50)
College Total	137.70	141.10	140.00	137.00	148.70	101.89	99.99	91.99	110.75	108.36	114.33	114.33	5.97	(23.37)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

2022 - Athletics moved from the Chancellors Office to Student Affairs in November 2021.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	(0.60)
Professional	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	2.60	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	62.00	69.00	7.00	18.20
Subtotal	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	50.00	62.00	69.00	7.00	18.20
College Total	53.40	53.60	51.60	52.60	51.00	58.00	56.00	57.50	51.00	62.00	70.00	8.00	16.60

NOTES:

2023 - The FTE increase is related to employees moving from Facilities Scheduling Services and Administrative Affairs.

2024 - Grounds, Janitorial, Building Maintenance, Major Repairs departments each increased by 2 FTE.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	5.00	4.00	5.00	6.00	5.00	4.00	3.00	4.00	4.00	2.00	2.00	0.00	(3.00)
Professional	2.00	2.00	2.00	3.00	3.00	5.00	6.00	5.00	4.00	4.00	2.00	(2.00)	0.00
Subtotal	7.00	6.00	7.00	9.00	8.00	9.00	9.00	9.00	8.00	6.00	4.00	(2.00)	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	11.00	13.00	2.00	6.00
Subtotal	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	9.00	11.00	13.00	2.00	6.00
College Total	14.00	14.00	15.00	19.00	19.00	20.00	19.00	20.00	17.00	17.00	17.00	0.00	3.00

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
Division of Finance & Admin														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	2.00	8.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	53.27	6.87	53.27
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	53.27	6.87	53.27
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	61.77	8.87	61.77

NOTES:

- 2023 - The Division of Finance and Administration is a new college; Campus Police, Access & Equity Office and HR moved from the Chancellor's office and Performing Arts Services moved from the Provost's Office.
- 2024 - The largest FTE increase is for HR officers (5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	10.50	9.50	(1.00)	9.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	15.50	14.50	(1.00)	14.50

NOTES:

2022 - The Office of Advancement became its own college in January 2022.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change		
												'23-'24	'14-'24	
Enrollment and Retention Management														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	13.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.25	25.25	25.25
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20	27.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.20	27.20	27.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.45	53.45	53.45

NOTES:

2024 - The new college of Enrollment and Retention Management was created; Records and Registration, Admissions Recruitment, and Financial Assistance and the Office of Enrollment Mangement were moved from the Provost office (48.5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Springfield

All Funds

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTE Change	
												'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	112.67	107.34	104.67	103.01	113.01	111.00	108.00	110.00	113.17	119.17	116.67	(2.50)	4.00
Faculty, Tenure-Track	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	42.00	46.00	42.00	(4.00)	(9.00)
Faculty, Other	99.81	101.06	99.34	90.51	80.63	76.52	75.69	65.27	71.38	73.55	81.34	7.79	(18.47)
Subtotal	263.48	265.40	265.01	258.52	243.63	239.52	234.69	229.27	226.55	238.72	240.01	1.30	(23.47)
<i>Academic Professional</i>													
Administrator, RAMP	9.50	9.50	8.50	8.50	8.50	8.50	9.50	8.50	8.50	8.50	11.50	3.00	2.00
Administrator, Other	79.50	76.50	77.40	77.40	75.39	88.39	87.99	87.99	83.99	77.75	89.75	12.00	10.25
Professional	120.43	124.45	123.34	131.14	128.57	132.59	122.34	111.45	98.51	104.34	96.34	(8.00)	(24.09)
Subtotal	209.43	210.45	209.24	217.04	212.46	229.48	219.83	207.94	191.00	190.59	197.59	7.00	(11.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	321.68	355.40	33.73	62.73
Subtotal	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	304.57	321.68	355.40	33.73	62.73
<i>Graduate Assistant</i>													
Graduate Assistant	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	139.50	166.00	26.50	9.00
Subtotal	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	141.00	139.50	166.00	26.50	9.00
University Total	922.58	927.69	906.07	912.19	886.93	919.03	911.09	884.78	863.12	890.48	959.00	68.52	36.42

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three universities (2 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	136.45	131.13	130.45	132.95	131.12	131.45	127.12	135.03	135.54	129.38	124.79	(4.59)	(11.66)
Faculty, Tenure-Track	41.70	44.70	49.00	44.00	46.00	45.00	47.00	51.00	38.60	40.00	52.00	12.00	10.30
Faculty, Other	116.13	109.39	112.16	99.15	98.78	114.71	130.66	124.39	110.11	118.51	122.02	3.51	5.88
Subtotal	294.28	285.22	291.61	276.10	275.90	291.16	304.78	310.42	284.25	287.89	298.81	10.92	4.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	2.00	2.00	0.00	1.00
Administrator, Other	42.95	45.78	47.75	48.65	52.45	48.20	47.25	46.20	41.90	40.25	40.25	0.00	(2.70)
Professional	213.82	209.80	197.24	195.87	203.32	204.97	193.58	172.79	163.94	156.04	137.64	(18.40)	(76.18)
Subtotal	257.77	256.58	245.99	245.52	256.77	254.17	241.83	220.24	207.84	198.29	179.89	(18.40)	(77.88)
<i>Civil Service Staff</i>													
Nonacademic Staff	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	130.85	173.64	42.79	23.54
Subtotal	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	119.85	130.85	173.64	42.79	23.54
<i>Graduate Assistant</i>													
Graduate Assistant	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	182.15	186.30	4.15	26.63
Subtotal	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	185.79	182.15	186.30	4.15	26.63
College Total	861.82	860.40	847.90	824.37	834.44	847.81	861.37	845.33	797.73	799.18	838.63	39.45	(23.19)

NOTES:

2024 - Human Development and Family Studies department added 21.8 FTE for program coordinators.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	51.33	51.00	49.67	55.67	57.50	63.67	61.42	61.25	61.50	59.67	60.01	0.34	8.68
Faculty, Tenure-Track	48.49	49.49	47.49	45.49	43.49	43.00	50.00	55.00	48.67	47.67	52.67	5.00	4.18
Faculty, Other	45.06	55.34	55.74	56.57	62.48	71.45	81.48	85.49	87.98	95.04	98.23	3.18	53.17
Subtotal	144.88	155.83	152.89	157.73	163.47	178.12	192.90	201.74	198.16	202.39	210.91	8.52	66.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	70.00	71.40	68.85	65.60	72.10	77.10	81.00	78.75	80.50	72.00	75.33	3.33	5.33
Professional	16.00	17.00	18.00	29.00	37.50	49.00	58.00	62.50	57.00	52.00	63.00	11.00	47.00
Subtotal	87.00	89.40	87.85	95.60	110.60	127.10	140.00	142.25	138.50	125.00	139.33	14.33	52.33
<i>Civil Service Staff</i>													
Nonacademic Staff	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	118.92	134.92	16.00	81.67
Subtotal	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	95.92	118.92	134.92	16.00	81.67
<i>Graduate Assistant</i>													
Graduate Assistant	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	57.02	55.53	(1.49)	(4.84)
Subtotal	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	57.27	57.02	55.53	(1.49)	(4.84)
College Total	345.50	354.73	343.88	355.52	376.15	417.28	467.27	477.97	489.85	503.33	540.69	37.36	195.19

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Education													
<i>Faculty</i>													
Faculty, Tenured	60.09	59.25	57.17	53.25	52.42	49.42	47.75	47.25	43.92	42.33	35.84	(6.50)	(24.25)
Faculty, Tenure-Track	14.50	16.00	12.00	10.00	12.00	17.00	21.25	28.25	33.25	34.25	38.25	4.00	23.75
Faculty, Other	34.61	34.32	34.78	36.78	35.41	40.19	35.26	33.47	38.48	37.80	45.27	7.47	10.66
Subtotal	109.20	109.57	103.95	100.03	99.83	106.60	104.26	108.97	115.65	114.38	119.36	4.97	10.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.58	23.25	20.75	24.25	23.25	24.75	26.25	25.75	31.05	30.00	27.20	(2.80)	2.62
Professional	51.44	59.24	56.74	50.49	50.74	55.23	51.09	44.95	41.50	42.30	46.30	4.00	(5.14)
Subtotal	77.02	83.49	78.49	75.74	74.99	80.98	78.34	71.70	73.55	73.30	74.50	1.20	(2.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	50.50	56.01	5.51	18.39
Subtotal	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	38.50	50.50	56.01	5.51	18.39
<i>Graduate Assistant</i>													
Graduate Assistant	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	57.62	61.56	3.94	0.81
Subtotal	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	59.90	57.62	61.56	3.94	0.81
College Total	284.59	286.00	276.83	263.13	258.54	272.49	276.03	276.70	287.59	295.80	311.43	15.63	26.84

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	279.69	275.45	278.26	274.95	276.50	278.12	280.54	296.45	299.92	290.61	310.29	19.68	30.60
Faculty, Tenure-Track	85.00	103.00	114.00	131.00	121.00	138.00	142.00	133.00	124.00	110.15	120.15	10.00	35.15
Faculty, Other	290.36	286.88	292.69	271.71	281.23	256.40	278.74	292.00	301.34	300.81	349.05	48.25	58.69
Subtotal	655.06	665.33	684.95	677.66	678.73	672.52	701.28	721.46	725.26	701.57	779.49	77.93	124.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	(1.00)	2.00
Administrator, Other	85.05	92.80	88.20	99.75	104.55	112.30	105.50	117.65	104.60	90.10	99.97	9.87	14.92
Professional	248.27	270.59	283.99	271.15	287.20	293.81	258.14	223.48	184.07	176.76	166.46	(10.30)	(81.81)
Subtotal	334.32	364.39	373.19	371.90	393.75	408.11	365.64	343.13	290.67	270.86	269.43	(1.43)	(64.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	394.05	456.55	62.50	252.10
Subtotal	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	329.47	394.05	456.55	62.50	252.10
<i>Graduate Assistant</i>													
Graduate Assistant	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	1,180.00	1,215.51	35.51	301.25
Subtotal	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	1,126.16	1,180.00	1,215.51	35.51	301.25
College Total	2,108.08	2,178.39	2,249.65	2,248.67	2,286.08	2,299.79	2,358.58	2,419.72	2,471.56	2,546.48	2,720.98	174.50	612.90

NOTES:

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2021 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.
- 2023 - The majority of the FTE increase in graduate assistants is in the Materials Science research lab and Computer Science. The increase in civil service positions is in Engineering Administration.
- 2024 - The departments of Computer Science, Materials Research Lab, Electrical & Computer Engineering, and Engineering Administration had over half of the FTE growth for the college (105.4 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	127.45	136.87	134.04	140.37	137.02	133.69	131.53	129.69	121.12	119.71	121.12	1.42	(6.33)
Faculty, Tenure-Track	48.00	40.20	38.00	35.00	28.75	33.15	32.15	30.75	29.50	35.50	46.25	10.75	(1.75)
Faculty, Other	54.68	50.43	49.36	51.93	61.61	64.64	72.86	75.25	79.28	93.77	89.06	(4.71)	34.39
Subtotal	230.13	227.50	221.40	227.30	227.38	231.48	236.54	235.69	229.91	248.98	256.43	7.46	26.30
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.50	52.50	40.00	46.00	45.50	49.50	48.50	51.50	44.00	41.50	39.50	(2.00)	(9.00)
Professional	77.83	79.86	49.61	45.91	49.58	46.15	45.30	43.30	39.70	39.70	37.20	(2.50)	(40.63)
Subtotal	127.33	133.36	90.61	92.91	95.08	96.65	94.80	95.80	84.70	82.20	77.70	(4.50)	(49.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	80.39	90.39	10.00	(6.68)
Subtotal	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	73.80	80.39	90.39	10.00	(6.68)
<i>Graduate Assistant</i>													
Graduate Assistant	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	106.98	103.26	(3.73)	(3.97)
Subtotal	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	101.07	106.98	103.26	(3.73)	(3.97)
College Total	561.75	560.15	494.16	497.76	502.56	507.60	515.70	512.81	489.48	518.55	527.78	9.23	(33.98)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	17.00	17.00	15.00	15.00	14.00	14.00	15.00	14.00	15.00	14.00	(1.00)	(2.00)
Professional	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	2.00	0.00	0.00	0.00	(7.00)
Subtotal	24.00	25.00	20.00	21.00	23.00	23.00	23.00	21.00	17.00	16.00	15.00	(1.00)	(9.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	(1.00)	2.00
Subtotal	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	18.00	24.00	23.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.63	0.25	(0.38)	0.25
Subtotal	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.63	0.25	(0.38)	0.25
College Total	46.00	45.00	37.00	36.75	37.00	38.00	44.75	43.25	35.50	40.63	38.25	(2.38)	(7.75)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
College of Media													
<i>Faculty</i>													
Faculty, Tenured	20.01	22.60	22.35	25.35	23.35	26.35	25.34	28.01	24.01	22.17	23.25	1.08	3.24
Faculty, Tenure-Track	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	9.00	9.00	8.00	(1.00)	(1.00)
Faculty, Other	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	14.75	14.20	12.80	(1.41)	2.54
Subtotal	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.46	47.76	45.37	44.05	(1.32)	4.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.99	24.50	23.00	21.00	18.00	19.00	17.50	19.50	19.50	20.17	18.17	(2.00)	(4.82)
Professional	26.25	23.75	27.25	25.25	26.75	27.50	21.00	19.00	18.00	16.00	14.00	(2.00)	(12.25)
Subtotal	50.24	49.25	51.25	46.25	44.75	47.50	39.50	39.50	38.50	37.17	33.17	(4.00)	(17.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	28.67	34.42	5.75	14.32
Subtotal	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	23.00	28.67	34.42	5.75	14.32
<i>Graduate Assistant</i>													
Graduate Assistant	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	19.67	16.00	(3.67)	1.50
Subtotal	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	18.25	19.67	16.00	(3.67)	1.50
College Total	124.11	123.27	126.40	124.73	126.84	132.30	130.13	130.96	127.51	130.88	127.64	(3.24)	3.52

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Law													
<i>Faculty</i>													
Faculty, Tenured	40.12	33.62	37.96	33.51	30.84	31.51	29.00	30.67	31.00	29.00	29.00	0.00	(11.12)
Faculty, Tenure-Track	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	0.25	(5.75)
Faculty, Other	17.52	17.25	17.49	24.51	22.61	23.33	23.32	23.44	21.05	25.62	22.62	(3.00)	5.10
Subtotal	63.63	56.86	58.45	58.02	53.45	56.84	54.32	55.10	53.05	54.62	51.87	(2.75)	(11.77)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.50	29.50	25.50	20.00	20.00	20.50	20.50	19.50	19.50	18.50	19.50	1.00	(11.00)
Professional	7.00	7.00	6.00	4.00	4.00	3.00	3.00	4.00	5.00	6.00	3.00	(3.00)	(4.00)
Subtotal	38.50	37.50	32.50	25.00	25.00	24.50	24.50	24.50	25.50	25.50	23.50	(2.00)	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	34.00	34.00	0.00	(10.00)
Subtotal	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	31.00	34.00	34.00	0.00	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	0.80	1.62	0.82	(0.88)
Subtotal	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	1.80	0.80	1.62	0.82	(0.88)
College Total	148.63	137.86	133.45	122.42	115.45	117.04	115.42	117.82	111.35	114.92	110.99	(3.93)	(37.65)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	500.52	491.16	497.25	476.33	474.57	459.51	455.27	458.55	461.64	454.10	458.14	4.04	(42.38)
Faculty, Tenure-Track	114.04	136.90	155.10	153.25	154.50	149.00	141.75	156.50	137.95	140.00	169.25	29.25	55.21
Faculty, Other	393.73	395.54	412.90	376.20	364.98	359.25	383.40	365.97	363.45	369.73	402.66	32.93	8.93
Subtotal	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	980.42	981.02	963.05	963.83	1,030.04	66.21	21.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.10	3.00	5.00	4.00	4.00	3.75	3.00	2.00	3.00	1.00	2.00
Administrator, Other	92.57	93.89	94.52	95.06	95.77	91.04	93.04	91.04	83.54	79.04	72.80	(6.24)	(19.77)
Professional	262.42	261.94	260.60	239.07	232.03	235.71	233.14	221.37	190.17	187.34	176.89	(10.45)	(85.53)
Subtotal	355.99	357.82	356.22	337.13	332.80	330.75	330.18	316.16	276.71	268.38	252.69	(15.69)	(103.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	293.54	345.89	52.35	116.20
Subtotal	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	262.02	293.54	345.89	52.35	116.20
<i>Graduate Assistant</i>													
Graduate Assistant	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	754.32	754.65	0.33	(55.41)
Subtotal	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	772.11	754.32	754.65	0.33	(55.41)
College Total	2,404.02	2,423.20	2,442.78	2,337.74	2,300.01	2,286.24	2,321.25	2,323.58	2,273.88	2,280.07	2,383.27	103.20	(20.75)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2024 - The non-faculty FTE increase is largely increases in office support staff and program coordinators (28.5 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	9.00	11.00	12.00	1.00	6.00
Professional	14.01	15.51	13.51	10.51	15.51	12.65	15.65	14.00	11.00	11.00	14.00	3.00	(0.01)
Subtotal	20.01	21.51	20.51	17.51	22.51	21.65	24.65	25.00	20.00	22.00	26.00	4.00	5.99
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	1.00	1.00
Subtotal	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	4.00	3.00	4.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	23.01	24.76	21.76	19.96	24.51	23.89	26.65	29.00	24.00	25.00	30.00	5.00	6.99

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	33.75	36.67	36.75	35.17	36.50	32.50	34.67	35.50	36.00	35.00	33.67	(1.33)	(0.08)
Faculty, Tenure-Track	27.00	27.00	28.48	25.00	25.00	31.00	24.00	27.00	24.00	26.00	30.00	4.00	3.00
Faculty, Other	28.30	22.91	23.62	25.49	22.86	23.95	24.58	28.46	29.68	39.43	40.01	0.58	11.72
Subtotal	89.05	86.57	88.85	85.65	84.36	87.45	83.25	90.96	89.68	100.43	103.68	3.25	14.63
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	12.50	13.50	14.50	16.00	18.28	22.72	22.50	19.50	18.50	21.10	2.60	9.60
Professional	48.25	53.25	48.85	54.50	53.25	54.50	52.00	56.00	50.40	48.50	51.50	3.00	3.25
Subtotal	60.75	66.75	63.35	70.00	70.25	73.78	75.72	79.50	70.90	68.00	73.60	5.60	12.85
<i>Civil Service Staff</i>													
Nonacademic Staff	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	47.75	58.75	11.00	25.50
Subtotal	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	42.75	47.75	58.75	11.00	25.50
<i>Graduate Assistant</i>													
Graduate Assistant	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	70.86	75.36	4.50	19.74
Subtotal	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	72.11	70.86	75.36	4.50	19.74
College Total	238.66	236.02	246.19	240.68	236.08	249.93	262.17	274.54	275.43	287.04	311.38	24.35	72.73

NOTES:

- 2021 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.
- 2024 - The increase is mainly in the department of Kinesiology & Community Health (15.2 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	29.62	26.92	21.12	21.82	21.82	24.82	24.19	26.94	29.79	29.45	33.75	4.30	4.14
Faculty, Tenure-Track	11.28	15.15	16.77	20.58	21.18	22.73	23.63	22.89	17.68	16.03	16.75	0.73	5.47
Faculty, Other	72.35	69.45	64.48	79.84	80.26	83.41	95.57	95.38	87.73	99.05	96.70	(2.35)	24.35
Subtotal	113.24	111.51	102.37	122.23	123.26	130.96	143.39	145.20	135.19	144.52	147.20	2.67	33.96
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.45	9.95	13.45	13.95	15.45	13.15	13.65	14.20	12.20	9.70	12.20	2.50	(0.25)
Professional	52.35	53.35	52.10	47.10	50.30	53.80	59.55	78.30	61.30	50.55	53.05	2.50	0.70
Subtotal	65.80	64.30	66.55	62.05	66.75	67.95	74.20	93.50	74.50	61.25	66.25	5.00	0.45
<i>Civil Service Staff</i>													
Nonacademic Staff	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	234.36	251.00	16.64	106.86
Subtotal	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	219.73	234.36	251.00	16.64	106.86
<i>Graduate Assistant</i>													
Graduate Assistant	7.77	9.66	11.88	10.89	13.42	17.23	19.50	22.14	32.43	39.75	42.89	3.14	35.12
Med/Vet Resident	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	71.00	73.00	80.00	7.00	20.00
Subtotal	67.77	69.16	76.38	72.39	73.42	86.23	90.50	90.14	103.43	112.75	122.89	10.14	55.12
College Total	390.95	394.09	399.35	419.63	432.31	465.01	507.05	540.46	532.85	552.89	587.34	34.45	196.39

NOTES:

- 2020 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.
- 2021 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).
- 2024 - The majority of the FTE increase is in the Veterinary Teaching Hospital (23.1 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Institute of Aviation													
<i>Academic Professional</i>													
Administrator, Other	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.31)
Professional	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.73)
Subtotal	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.04)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.00	7.00	8.00	8.00	8.00	10.00	12.00	12.00	11.00	9.00	10.00	1.00	5.00
Professional	30.04	26.54	26.04	26.54	25.00	25.00	21.25	17.70	16.40	12.25	12.75	0.50	(17.29)
Subtotal	35.04	33.54	34.04	34.54	33.00	35.00	33.25	29.70	27.40	21.25	22.75	1.50	(12.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	33.75	37.75	4.00	27.75
Subtotal	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	31.75	33.75	37.75	4.00	27.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	0.75	1.00	0.25	0.25
Subtotal	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	1.75	0.75	1.00	0.25	0.25
College Total	45.79	48.79	50.54	48.96	50.50	53.25	57.75	58.45	60.90	55.75	61.50	5.75	15.72

NOTES:

2023 - The drop in FTE is mainly in the Fire Service Institute.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.24	11.45	13.45	13.87	0.42	7.62
Faculty, Tenure-Track	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	8.00	1.00	(2.24)
Faculty, Other	2.40	4.30	3.20	5.20	4.10	5.20	7.30	6.30	8.40	6.05	6.20	0.15	3.80
Subtotal	18.89	19.05	19.19	21.36	22.09	22.69	24.79	23.79	27.10	26.50	28.07	1.57	9.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	7.50	6.50	8.50	8.50	7.50	7.50	7.50	7.50	7.50	8.50	1.00	1.50
Professional	1.75	1.75	1.00	1.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.25
Subtotal	9.75	10.25	8.50	10.50	11.50	9.50	9.50	9.50	10.50	10.50	11.50	1.00	1.75
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	6.00	9.00	3.00	1.00
Subtotal	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	8.00	6.00	9.00	3.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	5.91	8.29	2.38	5.02
Subtotal	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	5.66	5.91	8.29	2.38	5.02
College Total	39.91	40.20	38.84	44.01	46.63	44.50	45.96	47.23	51.26	48.91	56.86	7.95	16.95

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.00	10.00	9.00	10.00	12.00	13.00	14.00	17.00	16.67	15.33	15.67	0.33	6.67
Faculty, Tenure-Track	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	7.00	8.00	1.00	2.00
Faculty, Other	13.55	14.54	16.56	17.26	15.70	16.10	16.95	19.00	20.60	24.05	25.60	1.55	12.05
Subtotal	28.55	31.54	33.56	34.26	33.70	39.10	39.95	41.00	44.27	46.38	49.27	2.88	20.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.50	9.50	11.50	17.50	24.25	26.25	27.05	26.15	30.25	30.80	0.55	22.80
Professional	16.50	16.75	38.55	54.49	86.29	107.45	104.16	115.97	123.15	130.50	131.98	1.48	115.48
Subtotal	25.50	25.25	49.05	66.99	104.79	132.70	131.41	144.02	150.30	161.75	163.78	2.03	138.28
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	67.90	69.05	1.15	58.05
Subtotal	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	65.12	67.90	69.05	1.15	58.05
<i>Graduate Assistant</i>													
Graduate Assistant	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	11.17	13.34	2.17	5.57
Subtotal	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	10.67	11.17	13.34	2.17	5.57
College Total	72.82	73.80	111.55	133.94	180.84	215.15	226.97	256.02	270.36	287.21	295.44	8.23	222.62

NOTES:

- 2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.
- 2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.
- 2021 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.
- 2023 - The FTE increase is due to continued expansion of a number of grants with IL Department of Children and Family Services and contracts with Illinois Health and Human Services.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, Other	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.50)
Professional	5.00	6.00	5.00	5.00	3.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	8.50	7.50	6.00	6.00	4.00	4.00	6.00	0.00	0.00	0.00	0.00	0.00	(8.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	11.00	8.00	8.00	9.03	11.96	10.83	20.17	0.00	0.00	0.00	0.00	0.00	(11.00)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, Other	1.00	6.00	12.00	12.00	10.00	14.00	15.00	15.00	15.00	14.00	12.00	(2.00)	11.00
Professional	28.00	33.00	50.00	52.00	54.00	56.00	44.00	45.00	44.00	35.00	36.00	1.00	8.00
Subtotal	29.00	39.00	62.00	64.00	64.00	70.00	59.00	60.00	59.00	49.00	48.00	(1.00)	19.00
<i>Civil Service Staff</i>													
Nonacademic Staff	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	20.00	23.00	3.00	4.25
Subtotal	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	20.00	20.00	23.00	3.00	4.25
<i>Graduate Assistant</i>													
Graduate Assistant	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	2.58	4.42	1.84	1.17
Subtotal	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	3.00	2.58	4.42	1.84	1.17
College Total	53.00	57.30	82.00	82.41	83.21	88.01	85.30	87.50	84.00	73.58	76.42	2.84	23.42

NOTES:

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	14.16	16.25	14.17	14.67	15.75	18.17	22.67	20.67	24.25	24.67	26.25	1.58	12.10
Faculty, Tenure-Track	8.00	7.00	9.00	10.75	8.75	7.75	11.75	12.75	15.75	14.75	17.75	3.00	9.75
Faculty, Other	13.60	14.76	17.42	16.50	18.84	17.50	17.37	22.97	22.60	28.73	32.09	3.36	18.49
Subtotal	35.75	38.01	40.59	41.92	43.34	43.42	51.78	56.38	62.60	68.15	76.09	7.94	40.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	9.50	9.50	9.50	11.00	13.00	17.00	19.40	19.90	20.90	20.90	0.00	13.40
Professional	23.55	23.85	19.85	21.84	25.45	24.75	18.75	24.75	19.00	22.00	19.00	(3.00)	(4.55)
Subtotal	32.05	34.35	30.35	32.34	37.45	38.75	36.75	45.15	39.90	43.90	40.90	(3.00)	8.85
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	23.49	28.00	4.51	18.00
Subtotal	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	24.00	23.49	28.00	4.51	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	72.63	86.71	14.08	47.69
Subtotal	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	68.62	72.63	86.71	14.08	47.69
College Total	116.82	120.37	114.70	114.03	124.70	128.26	147.10	175.94	195.12	208.17	231.70	23.53	114.88

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Illinois International													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	7.13	8.50	1.37	6.50
Subtotal	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	6.38	7.13	8.50	1.37	6.50
<i>Academic Professional</i>													
Administrator, Other	26.25	26.75	22.50	22.00	24.00	23.00	20.00	18.00	13.00	12.00	11.00	(1.00)	(15.25)
Professional	23.00	23.00	23.00	26.00	24.00	27.00	12.00	6.00	4.00	2.00	2.00	0.00	(21.00)
Subtotal	49.25	49.75	45.50	48.00	48.00	50.00	32.00	24.00	17.00	14.00	13.00	(1.00)	(36.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	35.00	46.00	11.00	21.00
Subtotal	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	31.00	35.00	46.00	11.00	21.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	1.17	1.50	0.33	0.17
Subtotal	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	1.50	1.17	1.50	0.33	0.17
College Total	77.58	77.91	74.91	71.33	67.99	79.39	70.06	68.14	55.88	57.30	69.00	11.70	(8.58)

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

2024 - The increase is mainly tied to international student advisors and office support personnel (9 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Library													
<i>Faculty</i>													
Faculty, Tenured	56.33	54.00	53.00	52.00	47.51	47.00	50.51	49.51	52.51	50.51	50.01	(0.50)	(6.32)
Faculty, Tenure-Track	18.00	19.00	22.00	21.00	23.00	23.00	24.00	23.00	23.00	25.00	23.00	(2.00)	5.00
Faculty, Other	5.67	3.00	5.00	4.00	7.00	5.00	5.00	4.50	5.50	5.50	7.25	1.75	1.58
Subtotal	80.00	76.00	80.00	77.00	77.51	75.00	79.51	77.01	81.01	81.01	80.26	(0.75)	0.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	8.50	9.50	8.50	8.00	12.00	11.50	10.50	11.00	11.00	10.00	(1.00)	0.50
Professional	50.96	55.26	65.46	65.31	66.31	59.31	56.51	56.51	52.51	49.00	48.00	(1.00)	(2.96)
Subtotal	61.46	64.76	75.96	74.81	75.31	72.31	69.01	68.01	64.51	61.00	59.00	(2.00)	(2.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	141.80	149.31	7.51	(14.17)
Subtotal	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	139.80	141.80	149.31	7.51	(14.17)
<i>Graduate Assistant</i>													
Graduate Assistant	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	34.70	32.87	(1.83)	6.99
Subtotal	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	34.01	34.70	32.87	(1.83)	6.99
College Total	330.82	340.61	358.27	342.55	337.07	336.73	331.41	328.76	319.33	318.51	321.44	2.93	(9.38)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	1.84	1.74	1.84
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	1.00	7.00	6.08	7.63	6.48	15.02	20.32	25.10	4.78	25.10
Subtotal	0.00	0.00	0.00	1.00	7.00	6.33	7.88	6.73	15.27	20.67	27.19	6.52	27.19
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	13.00	14.50	13.30	19.30	17.50	21.39	21.30	(0.09)	21.30
Professional	0.00	0.00	0.00	0.00	2.00	6.80	7.00	7.35	7.05	6.40	12.15	5.75	12.15
Subtotal	0.00	0.00	0.00	1.00	16.00	22.30	21.30	27.65	24.55	28.79	34.45	5.66	34.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	32.00	37.00	43.00	6.00	43.00
Subtotal	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	32.00	37.00	43.00	6.00	43.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	3.00	28.00	40.13	51.18	61.38	71.82	86.46	104.89	18.44	104.89

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	0.00	(3.00)
Professional	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	(1.00)
Subtotal	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	4.00	4.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	2.00	2.00	3.00	1.00	3.00
College Total	8.00	7.00	7.00	7.00	7.00	8.00	7.00	5.50	6.00	6.00	7.00	1.00	(1.00)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.88	22.19	20.95	14.00	21.05	35.05	33.70	38.90	27.80	30.20	32.20	2.00	11.32
Professional	35.74	38.65	23.34	20.51	21.40	16.00	20.50	15.50	20.00	14.63	14.63	0.00	(21.12)
Subtotal	57.62	61.84	45.19	35.51	43.45	52.05	55.20	55.40	48.80	45.83	47.83	2.00	(9.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	114.00	128.53	14.53	(19.11)
Subtotal	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	103.72	114.00	128.53	14.53	(19.11)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(0.25)	(2.50)
Subtotal	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	(0.25)	(2.50)
College Total	207.76	219.80	195.58	170.95	192.24	242.00	255.74	259.79	152.77	160.08	176.36	16.28	(31.40)

NOTES:

- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2022 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.
- 2024 - The increase in FTE is in the HR and Strategic Communications and Marketing departments (22.9 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	29.99	29.00	(0.99)	(3.74)
Subtotal	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	29.66	29.99	29.00	(0.99)	(3.74)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	69.85	74.75	72.25	82.25	82.60	70.25	70.25	71.75	60.50	63.10	58.50	(4.60)	(11.35)
Professional	105.63	107.64	100.49	93.15	97.61	99.51	81.26	74.60	47.75	44.70	40.70	(4.00)	(64.93)
Subtotal	176.48	183.39	173.74	176.40	181.21	170.76	152.51	147.35	109.25	108.80	100.20	(8.60)	(76.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	133.98	138.98	5.00	11.28
Subtotal	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	111.00	133.98	138.98	5.00	11.28
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	338.17	338.03	323.15	319.78	323.73	277.49	280.99	287.67	249.91	272.77	268.18	(4.59)	(69.99)

NOTES:

- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2022 - Allerton Park & Retreat Center, and the Illini Center moved from Provost's office to VC Admin & Operations (19.7 FTE). The rest of the decrease was in the Admission's, Registrar's and Provost's Admin Office.
- 2023 - The majority of increase was in the Admission's, Registrar's and Provost's Admin Office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)
Subtotal	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.00)
College Total	59.00	25.00	15.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.00)

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2017 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	0.00	4.03	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.07	0.07	4.03	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	28.42	32.82	34.82	38.57	56.57	51.62	63.30	64.70	61.10	61.10	67.50	6.40	39.08
Professional	75.60	77.80	77.80	69.65	89.18	89.30	84.10	77.60	51.10	41.10	42.30	1.20	(33.30)
Subtotal	105.02	111.62	113.62	109.22	146.75	141.92	148.40	143.30	113.20	104.20	110.80	6.60	5.78
<i>Civil Service Staff</i>													
Nonacademic Staff	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	126.51	138.77	12.25	72.99
Subtotal	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	115.89	126.51	138.77	12.25	72.99
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	1.75	0.50	0.50	0.00	0.50
College Total	170.87	172.47	184.93	177.02	210.57	209.74	234.72	240.33	230.84	233.21	252.07	18.85	81.20

NOTES:

2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

2024 - About half of the FTE increase is for grants and contract associates and program coordinators (8.3 FTE)

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	7.50	7.50	7.50	7.50	9.50	8.00	9.00	0.00	0.00	0.00	0.00	(9.00)
Professional	18.00	22.00	21.00	18.00	20.21	21.21	12.00	10.00	0.00	0.00	0.00	0.00	(18.00)
Subtotal	27.00	29.50	28.50	25.50	27.71	30.71	20.00	19.00	0.00	0.00	0.00	0.00	(27.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	0.00	0.00	0.00	(6.60)
Subtotal	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	0.00	0.00	0.00	0.00	(6.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	33.60	32.50	31.50	28.50	30.21	34.46	25.50	27.50	0.00	0.00	0.00	0.00	(33.60)

NOTES:

2022 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	55.99	58.99	57.99	62.99	64.99	66.99	65.99	66.99	52.50	43.00	48.50	5.50	(7.49)
Professional	43.50	56.50	58.00	57.50	57.00	54.00	53.00	52.00	45.60	45.00	43.00	(2.00)	(0.50)
Subtotal	100.49	116.49	116.99	121.49	122.99	121.99	119.99	119.99	99.10	89.00	92.50	3.50	(7.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	75.00	82.00	7.00	52.00
Subtotal	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	57.53	75.00	82.00	7.00	52.00
<i>Graduate Assistant</i>													
Graduate Assistant	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	11.81	9.82	10.15	0.33	(3.92)
Med/Vet Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00
Subtotal	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	15.81	13.82	14.15	0.33	0.08
College Total	148.56	159.74	166.81	165.56	176.61	176.79	182.80	186.50	172.44	177.82	188.65	10.83	40.09

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
McKinley Health Center													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	36.24	35.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.24)
Subtotal	42.24	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.00)
Subtotal	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	158.24	155.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(158.24)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	17.65	16.15	(1.50)	16.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.51	4.51	5.51	1.00	5.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.16	23.16	22.66	(0.50)	22.66
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	175.49	193.00	17.51	193.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.49	175.49	193.00	17.51	193.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.65	198.65	215.66	17.01	215.66

NOTES:

- 2022 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.
- 2023 - The FTE increase is in the New Office of Strategic Project Management (4 FTE) , Public Safety (5 FTE), and Swanlund IT (2 FTE).
- 2024 - Most of the increase in FTE is in Public Safety (6 FTE) and Allerton Park (6 FTE) departments.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Facilities													
<i>Academic Professional</i>													
Administrator, Other	22.00	23.00	25.00	23.00	19.00	20.00	22.00	25.00	18.00	22.00	23.00	1.00	1.00
Professional	76.60	83.30	91.30	94.30	85.00	79.00	58.00	47.00	35.67	30.00	28.00	(2.00)	(48.60)
Subtotal	98.60	106.30	116.30	117.30	104.00	99.00	80.00	72.00	53.67	52.00	51.00	(1.00)	(47.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	940.00	1,047.00	107.00	24.47
Subtotal	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	946.00	940.00	1,047.00	107.00	24.47
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	0.00	0.00	0.00	(1.25)
College Total	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	1,039.38	1,063.91	999.67	992.00	1,098.00	106.00	(24.38)

NOTES:

- 2017 - Campus Stores and Receiving moved from Services to Facilities
- 2021 - The largest increase is in building service workers (CS) on nonstate funds.
- 2022 - The FTE decrease is mostly for civil service employees is in Facilities and Services department.
- 2024 - The largest FTE increases are for building service workers (69 FTE), and tradespersons such as electricians (24 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	146.22	150.10	3.88	28.03
Subtotal	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	163.24	146.22	150.10	3.88	28.03
<i>Academic Professional</i>													
Administrator, RAMP	1.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	70.85	71.75	59.75	66.25	71.33	69.40	73.98	75.90	74.30	69.80	77.80	8.00	6.95
Professional	662.79	655.64	656.60	652.51	667.05	679.44	676.33	692.36	690.02	701.41	757.96	56.55	95.17
Subtotal	734.64	731.39	720.35	721.76	739.38	749.84	751.31	769.26	765.32	771.21	835.76	64.55	101.12
<i>Civil Service Staff</i>													
Nonacademic Staff	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	246.04	277.79	31.75	114.14
Subtotal	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	232.24	246.04	277.79	31.75	114.14
<i>Graduate Assistant</i>													
Graduate Assistant	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	142.17	147.66	5.48	48.90
Subtotal	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	136.84	142.17	147.66	5.48	48.90
College Total	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	1,245.41	1,269.17	1,297.64	1,305.64	1,411.30	105.66	292.19

NOTES:

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

2024 - The largest FTE increases are in IGB (21 FTE), Beckman Institute (19.7 FTE) and NCSA (15.5 FTE). The increase in professional staff is largely for research specialists, scientists, and software engineers (100.8 FTE FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	90.50	90.00	96.00	90.80	93.00	89.50	79.00	79.00	77.00	77.00	74.00	(3.00)	(16.50)
Professional	64.63	72.63	99.09	101.61	101.23	106.53	80.03	78.74	65.89	53.09	44.59	(8.50)	(20.04)
Subtotal	155.13	162.63	195.09	192.41	194.23	196.03	159.03	157.74	142.89	130.09	118.59	(11.50)	(36.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	891.67	919.02	27.35	192.58
Subtotal	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	870.22	891.67	919.02	27.35	192.58
<i>Graduate Assistant</i>													
Graduate Assistant	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	9.51	9.67	0.16	(10.84)
Subtotal	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	11.28	9.51	9.67	0.16	(10.84)
College Total	902.08	903.48	1,036.14	1,075.35	1,080.47	1,095.85	1,102.85	1,060.36	1,024.39	1,031.27	1,047.28	16.01	145.20

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The decrease in FTE is in the Housing Division and Illini Union staff on nonstate funds.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	60.25	63.48	65.98	2.50	40.38
Professional	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	60.75	63.98	66.98	3.00	40.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	2.00	2.00
Subtotal	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	8.00	9.00	11.00	2.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	68.75	72.98	77.98	5.00	42.38

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	18.00	16.00	21.40	21.40	19.40	17.40	15.40	21.00	18.00	18.00	17.00	(1.00)	(1.00)
Professional	181.27	180.60	172.60	158.00	166.75	181.05	157.25	117.25	86.00	62.00	50.00	(12.00)	(131.27)
Subtotal	199.27	196.60	194.00	179.40	186.15	198.45	172.65	138.25	104.00	80.00	67.00	(13.00)	(132.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	225.00	251.50	26.50	172.50
Subtotal	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	182.00	225.00	251.50	26.50	172.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	278.27	278.53	266.00	248.40	255.15	265.45	271.65	280.25	286.00	305.00	318.75	13.75	40.48

NOTES:

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	53.50	56.50	57.50	59.00	61.00	67.00	69.00	68.00	65.00	61.00	59.00	(2.00)	5.50
Professional	126.99	123.99	129.99	134.99	146.78	148.78	143.50	138.50	135.50	143.00	155.50	12.50	28.51
Subtotal	180.49	180.49	187.49	193.99	207.78	215.78	212.50	206.50	200.50	204.00	214.50	10.50	34.01
<i>Civil Service Staff</i>													
Nonacademic Staff	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	117.00	108.00	(9.00)	32.14
Subtotal	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	99.00	117.00	108.00	(9.00)	32.14
<i>Graduate Assistant</i>													
Graduate Assistant	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	3.22	1.98	(1.24)	(5.63)
Subtotal	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	4.74	3.22	1.98	(1.24)	(5.63)
College Total	263.96	260.95	274.18	283.82	292.68	301.61	316.60	306.08	304.24	324.22	324.48	0.26	60.52

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	11.00	10.00	9.00	(1.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	9.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	21.00	17.00	16.00	(1.00)	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	3.00	23.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	15.00	20.00	23.00	3.00	23.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.59	1.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.25	0.50	1.09	0.59	1.09
College Total	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	37.25	37.50	40.09	2.59	40.09

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,364.84	1,351.23	1,346.67	1,331.18	1,324.39	1,318.44	1,314.24	1,346.76	1,349.32	1,315.48	1,337.49	22.00	(27.35)
Faculty, Tenure-Track	447.25	489.94	523.34	521.07	511.17	540.13	547.03	561.64	516.90	512.60	590.57	77.97	143.32
Faculty, Other	1,263.01	1,256.35	1,268.78	1,224.85	1,230.75	1,268.01	1,396.13	1,397.37	1,407.26	1,465.93	1,565.25	99.32	302.24
Subtotal	3,075.09	3,097.52	3,138.79	3,077.10	3,066.30	3,126.58	3,257.39	3,305.76	3,273.47	3,294.01	3,493.30	199.30	418.21
<i>Academic Professional</i>													
Administrator, RAMP	20.50	24.50	23.50	24.00	24.50	25.50	26.50	26.50	26.50	28.50	27.50	(1.00)	7.00
Administrator, Other	1,012.74	1,063.92	1,058.28	1,081.62	1,142.11	1,181.38	1,195.68	1,237.83	1,142.44	1,109.13	1,126.15	17.02	113.41
Professional	2,648.14	2,702.82	2,678.98	2,633.23	2,760.42	2,846.20	2,647.09	2,532.52	2,286.23	2,193.77	2,218.60	24.83	(429.54)
Subtotal	3,681.38	3,791.24	3,760.76	3,738.85	3,927.03	4,053.08	3,869.27	3,796.85	3,455.17	3,331.40	3,372.25	40.85	(309.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	4,884.67	5,393.26	508.60	1,474.17
Subtotal	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	4,517.80	4,884.67	5,393.26	508.60	1,474.17
<i>Graduate Assistant</i>													
Graduate Assistant	2,424.92	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	2,579.15	2,572.74	2,720.49	2,764.69	2,832.59	67.90	407.67
Med/Vet Resident	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	75.00	77.00	84.00	7.00	24.00
Subtotal	2,484.92	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	2,650.15	2,640.74	2,795.49	2,841.69	2,916.59	74.90	431.67
University Total	13,160.50	13,247.50	13,214.89	13,047.01	13,240.96	13,526.48	13,985.00	14,172.86	14,041.93	14,351.77	15,175.41	823.64	2,014.91

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three universities (54.35 FTE).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Extension	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Academic Professional</i>													
Administrator, Other	45.00	43.00	45.00	45.00	39.00	44.00	41.00	44.00	40.00	46.00	49.00	3.00	4.00
Professional	184.45	192.59	189.24	197.97	197.35	184.42	187.02	193.42	187.69	189.00	224.00	35.00	39.55
Subtotal	229.45	235.59	234.24	242.97	236.35	228.42	228.02	237.42	227.69	235.00	273.00	38.00	43.55
<i>Civil Service Staff</i>													
Nonacademic Staff	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43	437.98	458.28	20.30	48.58
Subtotal	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	423.43	437.98	458.28	20.30	48.58
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.00	0.00	0.00	0.00	(0.25)
College Total	640.15	675.96	677.77	684.03	672.79	665.63	680.27	694.27	651.12	672.98	731.28	58.30	91.13

NOTES:

2024 - Uof I Extension added 17.1 FTE in extension program coordinators and 18 FTE for various extension educators.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	100.60	110.13	107.13	120.70	129.00	141.22	143.02	155.42	166.17	187.53	213.74	26.21	113.14
Professional	165.82	110.45	106.91	117.86	119.99	127.14	143.63	151.38	156.08	165.32	194.37	29.05	28.55
Subtotal	266.42	220.58	214.04	238.56	248.99	268.36	286.65	306.80	322.25	352.85	408.11	55.26	141.69
<i>Civil Service Staff</i>													
Nonacademic Staff	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	3,664.83	3,933.48	268.66	1,226.36
Subtotal	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	3,558.31	3,664.83	3,933.48	268.66	1,226.36
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	0.00	0.00	0.00	(6.00)
Med/Vet Resident	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	834.00	838.00	4.00	(26.00)
Subtotal	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	834.00	838.00	4.00	(32.00)
College Total	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	4,388.30	4,560.98	4,680.56	4,851.68	5,179.59	327.92	1,336.05

NOTES:

- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2021 - The FTE growth is in Nursing and IT-related positions on nonstate funds.
- 2023 - The FTE increase is for the new UI Health Specialty Care Building.
- 2024 - The largest FTE increase is in nurses (124.5).

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare System, UIC-IPSE													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	9.35	10.50	11.00	11.35	8.50	9.50	7.50	10.50	8.50	10.50	11.40	0.90	2.05
Professional	28.87	32.52	28.72	36.71	36.56	38.26	46.36	60.91	62.01	76.56	78.96	2.40	50.09
Subtotal	38.22	43.02	39.72	48.06	45.06	47.76	53.86	71.41	70.51	87.06	90.36	3.30	52.14
<i>Civil Service Staff</i>													
Nonacademic Staff	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	157.70	159.30	1.60	71.90
Subtotal	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	135.80	157.70	159.30	1.60	71.90
College Total	125.62	137.65	128.05	144.79	143.59	144.99	168.09	210.94	206.31	244.76	249.66	4.90	124.04

NOTES:

2021 - The FTE growth is in nonstate funds for nurses, medical assistants, and medical office associates to facilitate better patient care.

University of Illinois FTE Staffing Trends, February 2014-2024

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
University Total													
<i>Academic Professional</i>													
Administrator, Other	109.95	120.63	118.13	132.05	137.50	150.72	150.52	165.92	174.67	198.03	225.14	27.11	115.19
Professional	194.69	142.97	135.63	154.57	156.55	165.40	189.99	212.29	218.09	241.88	273.33	31.45	78.64
Subtotal	304.64	263.60	253.76	286.62	294.05	316.12	340.51	378.21	392.76	439.91	498.47	58.56	193.83
<i>Civil Service Staff</i>													
Nonacademic Staff	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	3,822.53	4,092.78	270.26	1,298.26
Subtotal	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	3,694.11	3,822.53	4,092.78	270.26	1,298.26
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	0.00	0.00	0.00	0.00	(6.00)
Med/Vet Resident	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	800.00	834.00	838.00	4.00	(26.00)
Subtotal	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	800.00	834.00	838.00	4.00	(32.00)
University Total	3,969.16	3,902.36	3,983.72	4,130.84	4,232.50	4,418.40	4,556.39	4,771.92	4,886.87	5,096.44	5,429.25	332.82	1,460.09

University of Illinois FTE Staffing Trends, February 2014-2024

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,327.80	2,296.80	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	2,354.18	2,395.33	41.15	67.53
Faculty, Tenure-Track	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	975.16	1,088.32	113.16	203.75
Faculty, Other	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	3,242.68	3,420.23	177.55	619.37
Subtotal	6,013.22	6,004.28	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	6,572.02	6,903.87	331.85	890.65
<i>Academic Professional</i>													
Administrator, RAMP	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	82.00	87.00	5.00	17.00
Administrator, Other	2,112.03	2,170.76	2,122.02	2,151.88	2,177.30	2,249.19	2,315.10	2,400.83	2,330.85	2,411.50	2,431.23	19.73	319.20
Professional	5,143.73	5,081.71	4,872.51	4,764.59	4,836.17	4,858.21	4,673.59	4,555.20	4,285.65	4,217.32	4,367.48	150.15	(776.25)
Subtotal	7,325.76	7,324.47	7,068.53	6,987.37	7,084.37	7,179.30	7,067.59	7,034.03	6,697.50	6,710.82	6,885.71	174.88	(440.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	9,204.93	9,912.45	707.51	2,092.94
Subtotal	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	8,895.37	9,204.93	9,912.45	707.51	2,092.94
<i>Graduate Assistant</i>													
Graduate Assistant	3,692.29	3,681.98	3,686.54	3,679.06	3,670.79	3,748.82	3,821.18	3,800.17	4,003.25	4,098.52	4,181.15	82.63	488.86
Med/Vet Resident	165.00	164.50	167.50	167.50	169.00	137.00	138.00	134.00	142.00	140.00	145.00	5.00	(20.00)
Subtotal	3,857.29	3,846.48	3,854.04	3,846.56	3,839.79	3,885.82	3,959.18	3,934.17	4,145.25	4,238.52	4,326.15	87.63	468.86
System Total	25,015.77	25,110.51	24,862.58	24,737.27	24,913.75	25,350.86	26,177.49	26,403.19	26,225.40	26,726.30	28,028.18	1,301.88	3,012.40

University of Illinois FTE Staffing Trends, February 2014-2024

Total UI System	All Funds											FTE Change	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	'23-'24	'14-'24
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,328.55	2,297.55	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	2,382.85	2,354.18	2,395.33	41.15	66.78
Faculty, Tenure-Track	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	971.96	975.16	1,088.32	113.16	203.75
Faculty, Other	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	3,132.47	3,242.68	3,420.23	177.55	619.37
Subtotal	6,013.97	6,005.03	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	6,487.28	6,572.02	6,903.87	331.85	889.90
<i>Academic Professional</i>													
Administrator, RAMP	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	81.00	82.00	87.00	5.00	17.00
Administrator, Other	2,266.98	2,334.39	2,285.15	2,328.93	2,353.80	2,443.91	2,506.62	2,610.75	2,545.52	2,655.53	2,705.37	49.84	438.39
Professional	5,522.86	5,417.27	5,197.38	5,117.12	5,190.07	5,208.02	5,050.59	4,960.91	4,691.43	4,648.20	4,864.81	216.60	(658.06)
Subtotal	7,859.85	7,823.66	7,556.53	7,516.95	7,614.77	7,723.83	7,636.11	7,649.66	7,317.95	7,385.73	7,657.18	271.44	(202.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	13,465.44	14,463.51	998.07	3,439.78
Subtotal	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	13,012.91	13,465.44	14,463.51	998.07	3,439.78
<i>Graduate Assistant</i>													
Graduate Assistant	3,698.54	3,688.40	3,688.04	3,680.06	3,673.79	3,749.99	3,823.10	3,802.42	4,003.25	4,098.52	4,181.15	82.63	482.61
Med/Vet Resident	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	996.00	1,001.00	942.00	974.00	983.00	9.00	(46.00)
Subtotal	4,727.54	4,698.90	4,702.79	4,694.31	4,704.54	4,744.99	4,819.10	4,803.42	4,945.25	5,072.52	5,164.15	91.63	436.61
System Total	29,625.08	29,688.83	29,524.07	29,552.14	29,819.03	30,434.89	31,414.15	31,869.37	31,763.39	32,495.71	34,188.71	1,692.99	4,563.62