

# University of Illinois FTE Staffing Trends, February 2011-2021

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

In Spring 2010, Urbana-Champaign implemented a voluntary retirement program that resulted in a significant drop in FTE. Some of the FTE growth in the following years is related to filling positions vacated by these programs. In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	5.00	6.00	6.00	4.50	4.50	5.50	4.50	4.25	5.00	5.00	0.00	(1.00)
Administrator, Other	28.60	31.20	33.20	33.20	34.85	34.25	31.05	33.05	35.00	36.00	38.00	2.00	9.40
Professional	8.80	11.30	11.90	13.40	9.90	8.00	7.80	12.00	11.00	8.50	10.50	2.00	1.70
Subtotal	43.40	47.50	51.10	52.60	49.25	46.75	44.35	49.55	50.25	49.50	53.50	4.00	10.10
<i>Civil Service Staff</i>													
Nonacademic Staff	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	3.01	(0.93)
Subtotal	21.43	21.93	23.67	23.00	26.99	22.99	16.99	17.99	19.99	17.49	20.50	3.01	(0.93)
<i>Graduate Assistant</i>													
Graduate Assistant	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Subtotal	0.85	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
College Total	68.68	73.23	77.77	78.60	79.24	71.74	63.34	69.54	72.24	67.99	76.00	8.01	7.33

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	0.00	0.00	0.00	0.00	(19.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	15.80	14.80	15.55	0.75	1.00
Subtotal	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	19.80	18.80	19.55	0.75	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	20.80	19.80	20.55	0.75	1.00

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	28.00	34.00	38.00	40.00	44.00	47.00	41.00	0.00	0.00	42.00	42.00	0.00	14.00
Professional	171.50	166.75	164.75	165.75	165.64	161.00	151.80	0.00	0.00	113.50	97.48	(16.02)	(74.02)
Subtotal	200.50	201.75	203.75	207.75	211.64	210.00	194.80	0.00	0.00	156.50	140.48	(16.02)	(60.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	16.00	59.00
Subtotal	14.00	10.00	13.00	17.00	14.00	16.00	15.00	0.00	0.00	57.00	73.00	16.00	59.00
<b>College Total</b>	<b>214.50</b>	<b>211.75</b>	<b>216.75</b>	<b>224.75</b>	<b>225.64</b>	<b>226.00</b>	<b>209.80</b>	<b>0.00</b>	<b>0.00</b>	<b>213.50</b>	<b>213.48</b>	<b>(0.02)</b>	<b>(1.02)</b>

NOTES:

- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Business &amp; Financial Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.55	1.55	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	103.75	103.75	110.75	116.25	116.50	109.95	104.75	69.00	71.20	50.20	49.20	(1.00)	(54.55)
Professional	174.88	166.08	155.30	135.13	133.23	102.23	92.23	47.20	41.95	28.80	29.30	0.50	(145.58)
Subtotal	279.63	270.83	267.05	252.38	251.28	213.73	197.98	117.20	114.15	79.00	78.50	(0.50)	(201.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	7.40	(148.74)
Subtotal	208.24	240.20	245.53	221.63	231.10	211.60	197.40	155.00	164.10	52.10	59.50	7.40	(148.74)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	(0.50)	(3.50)
Subtotal	3.50	4.25	6.50	6.17	4.17	2.50	3.00	1.00	1.00	0.50	0.00	(0.50)	(3.50)
College Total	491.37	515.28	519.08	480.18	486.55	427.83	398.38	273.20	279.25	131.60	138.00	6.40	(353.37)

NOTES:

- 2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.
- 2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.
- 2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2014 - All staff in department Utilities UA moved to OBFS in May 2013.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2016 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2020 - University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	11.00	10.00	11.00	9.75	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	(11.00)
Professional	11.50	9.68	7.75	11.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	22.50	20.68	19.75	21.75	20.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	(22.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	7.00	9.00	8.50	10.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	27.50	27.68	28.75	30.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	(27.50)

NOTES:

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>VP for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	0.88	0.75	0.76	1.40	0.65	0.41	0.31	0.31	0.16	0.16	0.16	0.00	(0.72)
Subtotal	8.97	9.50	9.01	8.24	6.13	5.25	4.32	5.15	0.16	0.16	0.16	0.00	(8.81)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.50	3.00	3.00	0.00	1.00
Administrator, Other	24.00	24.00	24.30	25.00	22.00	16.00	16.00	65.00	27.00	31.00	33.00	2.00	9.00
Professional	83.96	82.54	76.69	73.16	69.03	44.35	43.45	215.92	51.35	46.35	39.35	(7.00)	(44.61)
Subtotal	109.96	108.54	102.99	100.16	92.03	62.35	60.45	283.92	80.85	80.35	75.35	(5.00)	(34.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	7.89	15.65
Subtotal	38.23	37.48	42.95	41.88	41.28	32.28	28.28	56.99	40.99	45.99	53.88	7.89	15.65
<i>Graduate Assistant</i>													
Graduate Assistant	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	(1.50)	(6.22)
Subtotal	9.05	7.57	6.42	5.66	6.80	6.60	5.25	5.33	6.58	4.33	2.83	(1.50)	(6.22)
College Total	166.21	163.09	161.37	155.94	146.24	106.48	98.30	351.39	128.58	130.83	132.22	1.39	(33.99)

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2017 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.
- 2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.
- 2019 - AITS moved from the VP for Academic Affairs to the CFO in September 2018.
- 2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago
- 2019 - IGPA faculty positions shifted back to the campuses in August 2018.



## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice President for Economic Development and Innovation</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	2.00	4.00	4.00	0.00	3.00
Administrator, Other	9.00	13.00	14.80	16.55	19.25	19.20	14.90	16.00	19.00	16.00	27.89	11.89	18.89
Professional	24.40	24.81	25.75	24.50	22.80	20.50	20.76	16.40	21.95	19.50	19.46	(0.04)	(4.94)
Subtotal	34.40	38.56	41.55	42.05	43.05	40.70	35.66	33.40	42.95	39.50	51.35	11.85	16.95
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	(3.00)	0.00
Subtotal	13.00	16.00	15.00	17.00	15.00	14.00	15.00	15.00	15.00	16.00	13.00	(3.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	2.75	1.38
Subtotal	1.37	0.83	0.50	4.25	4.00	2.43	1.50	2.50	2.00	0.00	2.75	2.75	1.38
College Total	48.77	55.39	57.05	63.30	62.05	57.13	52.16	50.90	59.95	55.50	70.10	14.60	21.33

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

2021 - The increase in FTE is related to growth in the Discovery Partners Institute, which is under the Vice President for Economic Development and Innovation for reporting purposes.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Capital Prgms/Real Estate Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Subtotal	15.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	18.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>UIF and Alumni Association</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	1.00	1.50	1.50	0.00	0.50
Administrator, Other	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	4.00	3.00	0.00	(3.00)	(18.60)
Professional	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	4.00	4.00	1.00	(3.00)	(8.50)
Subtotal	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	9.00	8.50	2.50	(6.00)	(26.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	(4.87)	(33.87)
Subtotal	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	30.97	30.37	25.50	(4.87)	(33.87)
College Total	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	39.97	38.87	28.00	(10.87)	(60.47)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this fiscal year.

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System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	0.00	3.00

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	1.00	7.00	6.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.52	0.00	4.00	4.00	4.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	198.52	2.00	12.00	10.00	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00	2.00	2.00	0.00	1.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	217.52	4.00	14.00	10.00	12.00

NOTES:

2019 - FTE includes AITS personal who moved from VPAA office to CFO in September 2018.

2020 - In April 2019, AITS moved under the Chief Information Officer from the CFO's office.

2021 - FTE increase relates to the new SHIELD units for covid-19 screening.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.20	0.20	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	7.40	9.65	6.43	8.12	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	2.00	2.00	2.80	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	9.60	11.85	10.13	10.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	9.60	14.85	13.13	14.02	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2012 - Vice President for Health Affairs created in March 2011.

2017 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	(0.90)	0.00
Administrator, Other	0.00	0.00	0.00	19.00	20.00	20.00	22.00	17.00	17.50	16.30	17.30	1.00	17.30
Professional	0.00	0.00	0.00	19.00	20.00	18.00	16.00	15.00	16.00	11.00	10.40	(0.60)	10.40
Subtotal	0.00	0.00	0.00	39.00	41.00	39.00	38.90	32.90	34.40	28.20	27.70	(0.50)	27.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	1.51	21.00
Subtotal	0.00	0.00	0.00	18.00	18.00	16.00	17.00	17.00	18.00	19.49	21.00	1.51	21.00
College Total	0.00	0.00	0.00	57.00	59.00	55.00	55.90	49.90	52.40	47.69	48.70	1.01	48.70

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	28.00	1.00	28.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	34.00	(1.00)	34.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	18.00	119.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	119.00	18.00	119.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	153.50	17.50	153.50

NOTES:

2020 - In Spring 2019, the Office of the Controller was created. University Payroll and Benefits, University Accounting & Financial Reporting, University Payables and the Controller moved to the new Office of the Controller from Business and Financial Services.



## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Utilities Administration-UA</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, February 2011-2021

System Offices	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	6.09	7.25	7.75	6.33	4.97	4.33	3.50	4.33	0.00	0.00	0.00	0.00	(6.09)
Faculty, Tenure-Track	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	3.88	3.75	3.76	4.40	3.65	2.41	2.31	2.31	2.16	1.16	5.16	4.00	1.28
Subtotal	11.97	12.50	12.01	11.24	9.13	7.25	6.32	7.15	2.16	1.16	5.16	4.00	(6.81)
<i>Academic Professional</i>													
Administrator, RAMP	16.00	14.95	16.20	19.40	17.45	17.55	14.40	13.90	14.65	17.40	16.50	(0.90)	0.50
Administrator, Other	243.95	259.35	270.20	291.68	299.97	278.70	253.45	210.05	218.70	228.50	248.39	19.89	4.44
Professional	518.09	505.21	479.19	476.79	462.60	389.08	359.54	325.07	320.57	255.45	234.04	(21.41)	(284.05)
Subtotal	778.04	779.50	765.59	787.87	780.02	685.33	627.39	549.02	553.92	501.35	498.93	(2.42)	(279.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	45.94	18.11
Subtotal	371.27	402.48	409.02	403.08	405.94	366.51	336.64	297.45	310.05	343.44	389.38	45.94	18.11
<i>Graduate Assistant</i>													
Graduate Assistant	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	1.25	(8.69)
Subtotal	14.77	13.45	13.42	16.08	14.97	11.53	9.75	8.83	9.58	4.83	6.08	1.25	(8.69)
<b>University Total</b>	<b>1,176.04</b>	<b>1,207.93</b>	<b>1,200.04</b>	<b>1,218.27</b>	<b>1,210.05</b>	<b>1,070.61</b>	<b>980.09</b>	<b>862.45</b>	<b>875.71</b>	<b>850.78</b>	<b>899.55</b>	<b>48.77</b>	<b>(276.49)</b>

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	(1.10)	2.61
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	2.61	(1.10)	2.61
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	14.75	(0.75)	14.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.03	49.64	0.61	49.64
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.68	64.54	(0.14)	64.54
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	0.33	1.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.83	0.33	1.83
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	79.98	(0.91)	79.98

NOTES:

2020 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>John Marshall Law School</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	1.25	29.75
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	21.85	5.20	21.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.15	57.60	6.45	57.60
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	0.75	34.70
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05	14.05	1.00	14.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	49.75	1.75	49.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	1.69	78.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.56	78.25	1.69	78.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.71	185.60	9.89	185.60

NOTES:

2020 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	37.80	42.80	45.80	3.00	11.79
Faculty, Tenure-Track	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	30.00	32.00	33.00	1.00	15.33
Faculty, Other	32.16	33.49	34.13	44.88	43.33	48.92	48.59	48.90	56.48	57.85	52.76	(5.09)	20.60
Subtotal	83.84	83.25	80.43	93.18	97.13	103.39	109.89	111.70	124.28	132.65	131.56	(1.09)	47.72
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	37.88	35.25	33.25	32.70	28.70	26.25	25.25	23.00	24.50	24.50	22.50	(2.00)	(15.38)
Professional	11.00	8.00	10.00	13.00	10.25	9.00	8.00	15.00	16.00	18.00	17.00	(1.00)	6.00
Subtotal	48.88	43.25	44.25	46.70	39.95	36.25	34.25	39.00	41.50	43.50	40.50	(3.00)	(8.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	0.00	25.00
Subtotal	11.00	15.00	21.00	28.00	40.00	39.00	37.00	30.00	35.80	36.00	36.00	0.00	25.00
<i>Graduate Assistant</i>													
Graduate Assistant	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	(4.50)	17.19
Subtotal	28.93	37.58	34.24	36.83	36.74	37.83	43.42	44.49	46.31	50.61	46.11	(4.50)	17.19
College Total	172.65	179.08	179.92	204.71	213.82	216.47	224.56	225.19	247.89	262.76	254.17	(8.59)	81.52

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicaid Support Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	5.00	9.00	8.00	5.45	5.80	7.00	9.00	8.80	10.80	10.80	0.00	1.80
Professional	3.20	3.20	3.20	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.20)
Subtotal	12.20	8.20	12.20	10.00	6.90	7.25	8.00	10.00	8.80	10.80	10.80	0.00	(1.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	2.10	105.05
Subtotal	236.80	226.80	216.80	225.80	231.70	231.66	250.85	247.09	276.61	339.75	341.85	2.10	105.05
College Total	249.00	235.00	229.00	235.80	238.60	238.91	258.85	257.09	285.41	350.55	352.65	2.10	103.65

NOTES:

2020 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	34.61	31.51	33.32	33.32	32.22	31.40	32.00	36.00	37.00	34.40	35.20	0.80	0.59
Faculty, Tenure-Track	16.00	17.00	13.00	11.00	12.00	11.00	11.00	7.00	12.00	12.60	13.00	0.40	(3.00)
Faculty, Other	68.13	77.97	82.46	89.27	85.42	87.29	91.05	101.55	98.27	97.87	100.82	2.95	32.69
Subtotal	118.74	126.48	128.78	133.59	129.64	129.69	134.05	144.55	147.27	144.87	149.02	4.15	30.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.40	22.40	23.50	15.80	14.20	14.40	17.30	13.65	12.75	13.60	15.60	2.00	(8.80)
Professional	53.80	44.40	29.40	13.50	12.00	9.80	8.00	6.00	7.00	9.00	8.00	(1.00)	(45.80)
Subtotal	79.20	67.80	53.90	30.30	27.20	25.20	26.30	20.65	20.75	23.60	24.60	1.00	(54.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	(4.00)	75.20
Subtotal	86.00	92.50	95.00	131.49	137.49	143.00	150.40	146.20	163.20	165.20	161.20	(4.00)	75.20
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	(0.50)	(4.00)
Subtotal	4.50	3.25	3.75	4.00	3.00	1.00	1.50	1.50	1.50	1.00	0.50	(0.50)	(4.00)
College Total	288.44	290.03	281.43	299.38	297.33	298.89	312.25	312.90	332.72	334.67	335.32	0.65	46.88

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	34.25	32.75	32.42	29.95	28.95	25.90	26.25	25.43	29.17	26.94	28.25	1.31	(6.00)
Faculty, Tenure-Track	11.00	11.00	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	0.00	2.00
Faculty, Other	25.51	25.97	28.76	25.45	28.12	20.13	17.65	15.56	15.88	18.37	27.37	9.00	1.86
Subtotal	70.76	69.72	71.18	63.40	65.07	60.03	56.90	56.99	57.05	58.31	68.62	10.31	(2.14)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.75	15.60	15.00	13.80	13.80	10.00	10.93	10.93	11.93	10.00	8.20	(1.80)	(7.55)
Professional	79.53	75.70	66.78	66.90	49.00	35.00	38.50	27.83	23.73	18.49	22.34	3.85	(57.19)
Subtotal	96.28	92.30	82.78	81.70	63.80	46.00	50.43	39.76	36.66	29.49	31.54	2.05	(64.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	2.50	24.19
Subtotal	21.31	19.81	21.00	25.40	41.54	46.85	46.95	48.54	47.54	43.00	45.50	2.50	24.19
<i>Graduate Assistant</i>													
Graduate Assistant	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	3.87	1.14
Subtotal	29.58	31.39	27.22	24.48	26.99	30.36	35.18	28.47	29.64	26.85	30.72	3.87	1.14
College Total	217.93	213.22	202.18	194.98	197.40	183.24	189.46	173.76	170.89	157.65	176.38	18.73	(41.55)

NOTES:

2014 - Decreased enrollments in the College of Education account for decreases in staffing seen in February 2014.

2020 - The CHANCE program moved from the College of Education to the Provost Office.

2021 - The increase in FTE is mainly in Faculty in the Educational Psychology department and the Center for Urban Education Research and Development for employees on nonstate funds.



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	78.82	78.23	76.90	72.17	73.19	71.39	72.87	75.13	84.39	88.65	92.41	3.76	13.59
Faculty, Tenure-Track	21.25	20.00	26.11	31.16	30.51	38.51	39.51	39.25	43.25	47.25	45.25	(2.00)	24.00
Faculty, Other	36.49	39.39	40.21	43.56	47.59	58.95	68.74	67.80	74.67	82.83	74.19	(8.64)	37.70
Subtotal	136.56	137.62	143.23	146.89	151.29	168.85	181.12	182.18	202.31	218.73	211.85	(6.88)	75.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.75	18.60	22.05	26.03	26.69	22.69	21.40	22.00	21.80	21.80	23.30	1.50	3.55
Professional	47.59	46.27	43.77	44.00	46.30	48.00	42.00	41.10	43.60	43.30	44.80	1.50	(2.79)
Subtotal	68.34	66.22	67.07	71.28	74.24	71.94	64.65	64.35	66.40	66.10	69.10	3.00	0.76
<i>Civil Service Staff</i>													
Nonacademic Staff	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	(1.57)	25.43
Subtotal	28.00	24.00	25.20	27.40	32.15	38.40	42.40	44.40	48.00	55.00	53.43	(1.57)	25.43
<i>Graduate Assistant</i>													
Graduate Assistant	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	(7.55)	80.69
Subtotal	147.46	147.34	169.26	161.12	163.07	188.78	214.22	222.95	218.16	235.70	228.15	(7.55)	80.69
College Total	380.36	375.18	404.76	406.69	420.75	467.97	502.39	513.88	534.87	575.53	562.53	(13.00)	182.17

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Architecture, Design, and the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	46.13	48.83	53.00	4.17	15.25
Faculty, Tenure-Track	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	15.81	11.00	8.00	(3.00)	(14.00)
Faculty, Other	37.42	49.44	50.64	50.86	48.26	50.72	52.24	49.18	56.34	59.10	58.02	(1.08)	20.60
Subtotal	97.17	99.08	108.77	114.05	107.23	104.72	112.96	111.28	118.28	118.93	119.02	0.09	21.85
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	5.80	6.80	6.80	0.00	(0.70)
Professional	31.20	29.65	26.55	29.45	26.87	15.96	17.27	19.47	20.75	21.75	22.00	0.25	(9.20)
Subtotal	39.70	37.65	33.55	36.45	35.87	24.76	25.07	27.27	27.30	29.55	29.80	0.25	(9.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	(2.00)	14.50
Subtotal	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	20.00	22.50	20.50	(2.00)	14.50
<i>Graduate Assistant</i>													
Graduate Assistant	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	0.63	2.93
Subtotal	16.70	15.95	15.77	16.25	14.87	15.65	17.75	19.16	20.33	19.00	19.63	0.63	2.93
College Total	159.57	156.68	164.09	175.75	166.97	167.26	177.58	176.65	185.91	189.98	188.95	(1.03)	29.38

NOTES:

2014 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	0.00	1.50
Subtotal	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	1.50	1.50	1.50	0.00	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.00	0.05
Administrator, Other	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	5.00	7.00	7.00	0.00	4.00
Professional	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	3.00	3.00	0.00	(2.00)
Subtotal	8.75	7.50	9.50	9.50	9.50	9.50	9.50	9.80	9.80	10.80	10.80	0.00	2.05
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	(2.00)	(6.00)
Subtotal	9.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	5.00	5.00	3.00	(2.00)	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	1.45	(1.52)
Subtotal	3.67	2.67	3.25	3.17	3.17	1.00	1.83	1.92	1.57	0.70	2.15	1.45	(1.52)
College Total	21.42	20.17	24.25	26.17	24.67	21.50	21.33	21.22	17.87	18.00	17.45	(0.55)	(3.97)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	268.43	266.41	263.41	275.00	271.58	269.10	262.14	270.12	275.32	275.06	281.95	6.89	13.53
Faculty, Tenure-Track	72.43	70.51	82.01	71.51	74.00	74.25	69.25	57.25	59.25	65.25	61.75	(3.50)	(10.68)
Faculty, Other	239.46	236.28	251.95	260.08	248.71	236.39	234.91	256.06	271.47	302.33	267.17	(35.16)	27.71
Subtotal	580.32	573.20	597.37	606.59	594.29	579.74	566.30	583.43	606.04	642.64	610.87	(31.77)	30.55
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.25	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	0.00	(0.30)
Administrator, Other	36.85	36.95	36.45	40.32	38.82	40.75	39.40	33.25	35.35	38.35	36.00	(2.35)	(0.85)
Professional	129.43	120.43	114.99	116.31	93.40	67.75	88.91	72.80	74.24	75.44	64.06	(11.38)	(65.37)
Subtotal	167.78	158.63	152.69	157.88	133.47	109.75	129.56	107.25	111.04	114.99	101.26	(13.73)	(66.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	6.00	53.44
Subtotal	67.49	72.99	77.24	84.24	95.77	103.92	88.89	112.92	109.93	114.93	120.93	6.00	53.44
<i>Graduate Assistant</i>													
Graduate Assistant	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	(3.01)	14.04
Subtotal	463.11	474.91	481.96	492.46	482.69	471.66	455.66	469.20	476.30	480.16	477.15	(3.01)	14.04
College Total	1,278.70	1,279.73	1,309.26	1,341.17	1,306.22	1,265.07	1,240.41	1,272.80	1,303.31	1,352.72	1,310.21	(42.51)	31.51

NOTES:

2021 - The FTE decrease is related to large budget cuts and a 20% decline in the Fall 2020 incoming first-year class.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.80	(1.12)
Subtotal	2.37	2.32	1.88	1.48	1.23	1.07	2.03	0.65	0.45	0.45	1.25	0.80	(1.12)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	43.09	37.03	44.16	44.12	40.77	48.07	49.42	53.37	42.14	49.25	59.44	10.19	16.35
Professional	49.19	52.00	50.55	51.50	48.70	43.00	38.00	45.60	30.30	35.20	36.00	0.80	(13.19)
Subtotal	93.28	90.03	95.71	96.62	90.47	92.07	88.42	98.97	72.44	85.45	96.44	10.99	3.16
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	6.55	58.00
Subtotal	18.00	18.00	26.00	34.00	42.97	52.20	54.30	58.50	65.75	69.45	76.00	6.55	58.00
<i>Graduate Assistant</i>													
Graduate Assistant	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	4.57	9.86
Subtotal	16.90	19.35	22.03	20.39	20.25	19.95	20.14	20.54	24.14	22.19	26.76	4.57	9.86
College Total	130.55	129.70	145.62	152.49	154.92	165.29	164.89	178.66	162.78	177.54	200.45	22.91	69.90

NOTES:

2021 - The main FTE increase (18 FTE) is in the COM Dean's office Administration.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	18.11	18.86	18.94	18.98	19.92	19.51	16.51	15.00	20.51	21.18	19.65	(1.53)	1.54
Faculty, Tenure-Track	6.00	9.25	13.51	13.51	15.51	15.51	17.51	17.51	13.00	11.00	10.00	(1.00)	4.00
Faculty, Other	92.45	98.37	101.99	109.69	104.61	109.43	106.39	100.63	103.73	115.07	120.32	5.25	27.87
Subtotal	116.56	126.48	134.44	142.18	140.04	144.45	140.41	133.14	137.24	147.25	149.97	2.72	33.41
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.80	9.30	8.90	8.00	7.00	11.00	10.00	10.00	12.00	13.00	12.00	(1.00)	1.20
Professional	58.56	74.05	71.60	51.60	44.65	34.30	31.55	27.45	21.05	22.13	34.34	12.21	(24.22)
Subtotal	70.36	84.35	81.50	60.60	52.65	46.30	42.55	38.45	34.05	36.13	47.34	11.21	(23.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	(11.16)	41.11
Subtotal	11.53	21.53	35.77	52.67	64.37	67.82	67.50	63.40	69.00	63.80	52.64	(11.16)	41.11
<i>Graduate Assistant</i>													
Graduate Assistant	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	(1.70)	(2.81)
Subtotal	13.06	15.69	15.04	14.15	15.28	16.20	18.75	15.43	14.83	11.95	10.25	(1.70)	(2.81)
College Total	211.51	248.05	266.75	269.60	272.34	274.77	269.21	250.42	255.12	259.13	260.20	1.07	48.69

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	29.72	33.31	34.80	35.60	34.68	31.50	34.92	34.67	35.32	32.67	32.45	(0.22)	2.73
Faculty, Tenure-Track	15.51	14.00	13.00	14.00	12.00	13.00	10.00	12.00	14.00	13.00	11.00	(2.00)	(4.51)
Faculty, Other	83.48	87.41	85.65	160.70	161.39	157.60	158.25	168.84	171.66	179.59	180.28	0.69	96.80
Subtotal	128.71	134.72	133.45	210.30	208.07	202.10	203.17	215.51	220.98	225.26	223.73	(1.53)	95.02
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	37.65	33.40	36.30	23.00	21.20	22.55	25.95	26.25	26.55	22.45	23.45	1.00	(14.20)
Professional	146.86	152.71	173.01	137.14	133.02	129.08	111.53	117.53	114.52	114.48	121.47	6.99	(25.39)
Subtotal	184.51	187.11	210.31	160.24	154.32	152.63	138.48	144.78	142.07	137.93	145.92	7.99	(38.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	2.60	52.90
Subtotal	42.50	48.50	47.50	52.80	62.48	75.18	85.18	86.78	91.80	92.80	95.40	2.60	52.90
<i>Graduate Assistant</i>													
Graduate Assistant	59.19	61.24	56.31	50.75	44.95	42.68	43.98	37.84	42.05	36.66	38.65	1.99	(20.54)
House Staff	26.00	26.00	30.00	31.00	27.00	29.00	35.00	34.00	37.00	35.00	35.00	0.00	9.00
Subtotal	85.19	87.24	86.31	81.75	71.95	71.68	78.98	71.84	79.05	71.66	73.65	1.99	(11.54)
College Total	440.91	457.57	477.57	505.09	496.82	501.59	505.81	518.91	533.90	527.65	538.70	11.05	97.79

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	35.75	35.50	37.69	39.55	35.95	35.62	36.56	35.54	33.86	31.42	28.10	(3.32)	(7.65)
Faculty, Tenure-Track	9.00	9.17	6.30	9.25	6.30	6.05	6.55	5.10	5.28	7.70	8.95	1.25	(0.05)
Faculty, Other	47.59	49.06	43.75	53.92	50.91	51.06	49.69	50.55	45.00	44.13	52.21	8.08	4.62
Subtotal	92.34	93.73	87.74	102.72	93.16	92.73	92.80	91.19	84.13	83.25	89.26	6.01	(3.08)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.58	36.94	44.15	39.59	39.79	47.05	44.74	37.39	39.54	33.10	29.00	(4.10)	(10.58)
Professional	180.82	170.72	168.10	139.87	106.86	103.53	97.29	101.92	82.96	70.75	59.63	(11.12)	(121.19)
Subtotal	221.40	208.66	213.25	180.46	147.65	151.58	143.03	140.31	123.50	104.85	89.63	(15.22)	(131.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	8.01	(12.75)
Subtotal	88.10	94.60	130.70	104.06	102.08	91.19	93.31	119.91	113.03	67.34	75.35	8.01	(12.75)
<i>Graduate Assistant</i>													
Graduate Assistant	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	5.36	(6.95)
Subtotal	42.46	51.78	46.02	42.73	43.30	38.90	36.46	31.64	33.31	30.15	35.51	5.36	(6.95)
College Total	444.30	448.77	477.71	429.97	386.19	374.40	365.60	383.05	353.97	285.59	289.75	4.16	(154.55)

NOTES:

2014 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2020 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicine at Chicago - Basic Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	68.06	67.72	63.41	69.62	69.82	70.93	73.21	71.06	74.43	71.10	65.54	(5.56)	(2.52)
Faculty, Tenure-Track	19.35	15.24	16.17	12.17	11.17	10.26	15.51	14.75	22.45	31.45	31.58	0.13	12.23
Faculty, Other	140.38	123.62	125.44	117.88	126.00	127.78	126.24	116.03	120.65	124.02	123.61	(0.41)	(16.77)
Subtotal	227.79	206.58	205.02	199.67	206.99	208.97	214.96	201.84	217.53	226.57	220.73	(5.84)	(7.06)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.00	0.20
Administrator, Other	8.80	12.30	13.00	15.93	15.93	14.93	15.03	14.03	13.03	9.73	9.73	0.00	0.93
Professional	131.24	133.66	112.80	104.52	92.08	81.85	92.71	91.82	75.75	79.25	72.10	(7.15)	(59.14)
Subtotal	140.04	146.46	126.30	120.95	108.51	97.28	108.24	106.05	88.98	89.18	82.03	(7.15)	(58.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	(5.70)	28.53
Subtotal	11.00	12.60	14.60	18.00	18.00	22.53	24.92	28.58	43.48	45.23	39.53	(5.70)	28.53
<i>Graduate Assistant</i>													
Graduate Assistant	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	(0.18)	(14.43)
Subtotal	45.87	41.26	34.66	30.88	25.20	30.95	29.28	30.15	30.43	31.62	31.44	(0.18)	(14.43)
College Total	424.70	406.90	380.58	369.50	358.70	359.73	377.40	366.62	380.42	392.60	373.73	(18.87)	(50.97)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicine at Chicago - Clinical Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	102.04	95.12	91.24	93.06	93.09	98.41	106.72	108.81	107.25	114.11	114.00	(0.11)	11.96
Faculty, Tenure-Track	83.99	78.01	81.18	84.19	80.25	73.91	83.97	84.39	85.87	89.78	89.91	0.13	5.92
Faculty, Other	254.66	290.29	292.64	262.77	254.96	275.97	257.99	275.80	275.98	264.73	267.43	2.70	12.77
Subtotal	440.69	463.42	465.06	440.02	428.30	448.29	448.68	469.00	469.10	468.62	471.34	2.72	30.65
<i>Academic Professional</i>													
Administrator, RAMP	0.40	0.80	0.80	0.00	0.00	0.10	0.10	1.10	1.25	0.10	0.10	0.00	(0.30)
Administrator, Other	41.68	51.18	50.32	48.75	53.21	46.98	50.65	55.58	60.31	44.51	48.26	3.75	6.58
Professional	653.75	649.33	632.62	578.37	629.28	624.59	621.93	605.97	592.28	600.49	634.48	33.99	(19.27)
Subtotal	695.83	701.31	683.74	627.12	682.49	671.67	672.68	662.65	653.84	645.10	682.84	37.74	(12.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	(2.25)	230.92
Subtotal	140.74	167.04	216.16	243.25	263.44	293.04	329.95	365.95	402.36	373.91	371.66	(2.25)	230.92
<i>Graduate Assistant</i>													
Graduate Assistant	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	1.06	3.08
Subtotal	26.59	30.81	30.61	31.11	24.60	23.65	29.72	30.59	29.32	28.61	29.67	1.06	3.08
College Total	1,303.85	1,362.58	1,395.57	1,341.50	1,398.83	1,436.65	1,481.03	1,528.19	1,554.62	1,516.24	1,555.51	39.27	251.66

NOTES:

2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	14.07	13.06	12.26	11.74	11.13	12.22	10.71	10.75	10.54	11.54	12.02	0.48	(2.05)
Faculty, Tenure-Track	34.82	42.24	41.03	40.54	39.26	35.20	41.50	42.46	40.31	41.99	38.27	(3.72)	3.45
Faculty, Other	37.85	36.90	39.33	40.65	35.96	43.12	53.40	61.89	67.42	69.45	70.50	1.05	32.65
Subtotal	86.74	92.20	92.62	92.93	86.35	90.54	105.61	115.10	118.27	122.98	120.79	(2.19)	34.05
<i>Academic Professional</i>													
Administrator, Other	14.36	13.29	14.19	17.04	14.01	15.27	14.17	16.27	16.42	17.50	17.83	0.33	3.47
Professional	61.75	70.63	73.36	67.15	61.11	63.73	64.60	68.76	74.56	88.56	96.25	7.69	34.50
Subtotal	76.11	83.92	87.55	84.19	75.12	79.00	78.77	85.03	90.98	106.06	114.08	8.02	37.97
<i>Civil Service Staff</i>													
Nonacademic Staff	156.45	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	(3.50)	52.15
Subtotal	156.45	173.39	179.03	185.83	179.50	195.47	203.79	205.25	207.29	212.10	208.60	(3.50)	52.15
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.42
College Total	319.30	349.51	359.20	362.95	340.97	365.01	388.17	405.38	416.54	441.14	443.89	2.75	124.59

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicine at Urbana-Champaign</b>													
<i>Faculty</i>													
Faculty, Tenured	18.07	15.66	13.36	11.55	10.55	10.06	4.76	3.00	2.00	2.00	2.00	0.00	(16.07)
Faculty, Tenure-Track	4.29	3.09	4.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	(0.40)	(4.09)
Faculty, Other	20.29	16.42	16.78	16.09	16.00	14.65	14.51	10.42	8.65	7.16	3.93	(3.23)	(16.36)
Subtotal	42.65	35.17	34.23	32.24	31.64	29.80	20.05	14.02	11.25	9.76	6.13	(3.63)	(36.52)
<i>Academic Professional</i>													
Administrator, Other	11.73	10.40	12.15	11.15	10.15	13.25	14.75	11.40	7.25	6.25	6.25	0.00	(5.48)
Professional	18.03	12.98	10.98	11.80	10.04	10.04	9.09	6.70	6.70	4.70	3.70	(1.00)	(14.33)
Subtotal	29.76	23.38	23.13	22.95	20.19	23.29	23.84	18.10	13.95	10.95	9.95	(1.00)	(19.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	0.00	(16.60)
Subtotal	21.60	22.00	21.00	18.00	17.00	16.00	12.00	8.00	7.00	5.00	5.00	0.00	(16.60)
<i>Graduate Assistant</i>													
Graduate Assistant	9.81	8.75	8.00	9.11	7.75	11.66	7.84	0.50	0.50	0.50	0.50	0.00	(9.31)
House Staff	49.00	46.00	48.00	46.00	46.00	44.00	41.00	46.00	0.00	0.00	0.00	0.00	(49.00)
Subtotal	58.81	54.75	56.00	55.11	53.75	55.66	48.84	46.50	0.50	0.50	0.50	0.00	(58.31)
College Total	152.81	135.29	134.35	128.30	122.58	124.75	104.73	86.62	32.70	26.21	21.58	(4.63)	(131.23)

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2019 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Medicine at Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	6.03	6.03	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	(0.68)	2.96
Faculty, Tenure-Track	9.02	9.53	10.33	8.72	5.32	5.32	3.95	3.63	3.74	3.23	3.12	(0.11)	(5.90)
Faculty, Other	18.06	19.44	17.66	19.00	15.17	16.64	18.83	21.02	21.51	21.33	20.63	(0.70)	2.57
Subtotal	33.11	35.00	33.47	33.18	26.44	28.42	30.94	34.81	35.41	34.23	32.74	(1.49)	(0.37)
<i>Academic Professional</i>													
Administrator, Other	13.47	13.02	11.33	12.19	11.50	10.90	13.60	17.80	17.72	19.72	17.40	(2.32)	3.93
Professional	33.23	33.96	35.96	31.81	28.01	22.41	19.99	17.81	15.84	20.32	15.67	(4.65)	(17.56)
Subtotal	46.70	46.98	47.29	44.00	39.51	33.31	33.59	35.61	33.56	40.04	33.07	(6.97)	(13.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	3.40	(63.56)
Subtotal	180.18	181.86	189.55	174.64	162.24	135.55	123.20	124.90	108.58	113.22	116.62	3.40	(63.56)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.49	(0.26)
House Staff	26.00	26.00	27.00	28.00	29.00	27.00	27.00	27.00	28.00	28.00	27.00	(1.00)	1.00
Subtotal	26.75	26.75	27.75	28.25	29.00	27.00	27.00	27.00	28.00	28.00	27.49	(0.51)	0.74
College Total	286.74	290.59	298.06	280.07	257.19	224.28	214.73	222.32	205.55	215.49	209.92	(5.57)	(76.82)

NOTES:

2016 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	24.40	24.40	24.55	24.55	26.45	25.65	25.65	24.65	27.60	28.65	28.40	(0.25)	4.00
Faculty, Tenure-Track	10.00	11.00	12.90	14.90	13.90	16.65	16.65	14.65	11.75	11.75	13.75	2.00	3.75
Faculty, Other	54.38	56.60	67.24	68.60	75.76	78.87	90.55	96.48	99.28	100.39	98.11	(2.28)	43.73
Subtotal	88.78	92.00	104.69	108.05	116.11	121.17	132.85	135.78	138.63	140.79	140.26	(0.53)	51.48
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.75	21.50	19.00	18.10	19.00	17.90	16.80	16.55	19.55	20.55	20.55	0.00	(1.20)
Professional	75.67	78.63	68.36	60.75	66.08	55.85	47.32	46.54	43.59	43.11	46.88	3.77	(28.79)
Subtotal	98.42	101.13	88.36	79.85	86.08	74.75	65.12	64.09	64.14	64.66	68.43	3.77	(29.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	2.45	19.15
Subtotal	9.80	9.00	15.10	24.50	29.60	26.60	22.80	26.00	28.00	26.50	28.95	2.45	19.15
<i>Graduate Assistant</i>													
Graduate Assistant	33.90	33.28	38.65	40.85	40.81	39.74	37.29	38.06	34.78	37.75	36.43	(1.32)	2.53
House Staff	0.00	0.00	0.00	0.00	3.00	3.00	3.00	2.00	3.00	4.00	4.00	0.00	4.00
Subtotal	33.90	33.28	38.65	40.85	43.81	42.74	40.29	40.06	37.78	41.75	40.43	(1.32)	6.53
College Total	230.90	235.41	246.80	253.25	275.60	265.26	261.06	265.93	268.55	273.70	278.07	4.37	47.17

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Armed Forces Military Science</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00
College Total	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	11.00	10.00	12.00	13.00	12.00	9.00	9.67	7.00	7.00	8.00	7.00	(1.00)	(4.00)
Faculty, Tenure-Track	9.00	8.00	7.00	5.00	4.00	6.00	8.00	10.00	10.00	9.00	10.00	1.00	1.00
Faculty, Other	9.00	12.30	8.50	9.90	13.44	15.19	13.44	13.89	13.80	15.20	14.80	(0.40)	5.80
Subtotal	29.00	30.30	27.50	27.90	29.44	30.19	31.11	30.89	30.80	32.20	31.80	(0.40)	2.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.80	13.20	13.00	8.00	7.00	5.00	3.00	2.00	1.00	2.00	2.00	0.00	(14.80)
Professional	59.10	49.55	21.80	9.99	12.80	9.80	8.80	7.80	7.20	6.80	8.00	1.20	(51.10)
Subtotal	76.90	63.75	35.80	18.99	20.80	15.80	12.80	10.80	9.20	9.80	11.00	1.20	(65.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	(1.00)	(1.00)
Subtotal	13.00	15.00	26.80	41.80	46.50	49.50	49.40	47.00	14.00	13.00	12.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	(0.27)	(3.87)
Subtotal	8.89	11.19	7.70	8.17	8.55	7.42	7.17	4.52	4.23	5.30	5.03	(0.27)	(3.87)
College Total	127.79	120.24	97.80	96.86	105.29	102.91	100.48	93.21	58.23	60.30	59.83	(0.47)	(67.97)

NOTES:

2021 - In January 2021, Chicago offered a voluntary retirement plan for eligible employees in the College of Medicine, Jane Addams College of Social Work and School of Public Health resulting in small drops in FTE across those colleges and departments.



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>School of Continuing Studies</b>													
<i>Faculty</i>													
Faculty, Other	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.10	(11.73)
Subtotal	12.21	12.98	11.98	11.81	10.50	8.00	7.75	0.25	0.33	0.38	0.48	0.10	(11.73)
<i>Academic Professional</i>													
Administrator, Other	12.00	12.00	8.00	8.00	8.00	8.00	11.00	7.00	3.00	3.00	3.00	0.00	(9.00)
Professional	26.00	22.00	16.65	13.00	12.50	12.75	10.25	8.30	7.20	7.00	3.00	(4.00)	(23.00)
Subtotal	38.00	34.00	24.65	21.00	20.50	20.75	21.25	15.30	10.20	10.00	6.00	(4.00)	(32.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	(3.00)	1.00
Subtotal	1.00	1.00	5.00	8.00	8.00	10.00	8.00	4.00	5.00	5.00	2.00	(3.00)	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	(1.17)	(2.92)
Subtotal	2.92	2.80	4.10	5.85	5.24	3.84	3.62	0.67	0.92	1.17	0.00	(1.17)	(2.92)
College Total	54.13	50.78	45.73	46.66	44.24	42.59	40.62	20.22	16.45	16.55	8.48	(8.07)	(45.65)

NOTES:

2018 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	20.50	22.50	21.50	21.68	21.76	17.01	20.68	19.68	21.18	23.50	22.75	(0.75)	2.25
Faculty, Tenure-Track	7.51	7.02	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	(1.00)	(2.51)
Faculty, Other	4.84	10.45	9.05	10.08	8.08	8.80	8.80	6.86	8.09	8.31	9.54	1.23	4.70
Subtotal	32.85	39.97	38.57	37.27	34.35	32.32	33.99	33.05	33.78	37.81	37.29	(0.52)	4.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.33	21.70	23.80	23.05	21.60	18.60	19.85	19.05	19.05	16.05	14.00	(2.05)	(7.33)
Professional	41.60	42.21	34.25	35.19	31.25	30.35	16.49	18.00	17.00	15.60	12.49	(3.11)	(29.11)
Subtotal	63.93	64.91	59.05	59.24	53.85	49.95	37.34	38.05	37.05	32.65	27.49	(5.16)	(36.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	3.70	14.01
Subtotal	3.49	3.50	4.63	8.63	10.63	13.00	20.01	18.60	15.65	13.80	17.50	3.70	14.01
<i>Graduate Assistant</i>													
Graduate Assistant	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	2.60	(9.91)
Subtotal	37.89	38.28	40.52	44.77	30.90	23.23	24.33	25.89	24.54	25.38	27.98	2.60	(9.91)
College Total	138.16	146.66	142.77	149.91	129.73	118.50	115.67	115.59	111.02	109.64	110.26	0.62	(27.90)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	12.60	14.40	14.80	14.00	13.00	10.00	9.00	9.00	8.00	12.00	13.00	1.00	0.40
Faculty, Tenure-Track	18.80	16.80	12.00	15.00	14.00	14.00	16.00	13.00	15.00	13.00	13.00	0.00	(5.80)
Faculty, Other	7.00	9.00	16.25	18.45	26.80	25.07	27.00	26.79	29.79	30.89	27.66	(3.23)	20.66
Subtotal	38.40	40.20	43.05	47.45	53.80	49.07	52.00	48.79	52.79	55.89	53.66	(2.23)	15.26
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.40	6.00	5.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	1.00	(3.40)
Professional	16.00	12.80	11.80	11.80	9.00	9.00	3.00	2.00	2.00	2.00	2.00	0.00	(14.00)
Subtotal	24.40	19.80	17.80	16.80	14.00	14.00	7.00	6.00	6.00	6.00	7.00	1.00	(17.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	(4.00)	(21.08)
Subtotal	84.00	77.98	76.98	77.25	78.85	74.85	72.25	74.25	69.25	66.92	62.92	(4.00)	(21.08)
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	(1.42)	0.91
Subtotal	4.00	5.56	5.85	4.87	6.37	6.04	6.21	4.33	3.83	6.33	4.91	(1.42)	0.91
College Total	150.80	143.54	143.68	146.37	153.02	143.96	137.46	133.37	131.87	135.14	128.49	(6.65)	(22.31)

NOTES:

2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	3.00	3.40	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
Professional	0.00	0.00	0.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	9.00	4.40	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	1.00	33.00
Subtotal	0.00	0.00	0.00	24.40	30.40	29.00	38.00	36.00	33.00	32.00	33.00	1.00	33.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.75	0.80	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	33.40	35.55	31.80	41.50	38.00	35.00	34.00	34.00	0.00	34.00

NOTES:

2014 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	1.11	2.58
Subtotal	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	3.99	2.13	3.24	1.11	2.58
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.00	4.00	6.00	5.00	4.00	2.00	2.00	3.00	4.00	4.00	3.00	(1.00)	(1.00)
Professional	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	5.00	4.00	6.00	2.00	1.50
Subtotal	8.88	8.88	10.88	12.88	11.75	7.75	7.75	8.80	9.80	8.80	9.80	1.00	0.92
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.33	0.53
Subtotal	0.00	0.00	0.25	2.25	2.50	1.05	1.35	1.00	1.50	0.20	0.53	0.33	0.53
College Total	9.54	10.28	14.39	22.94	21.20	14.17	15.53	18.35	18.29	13.13	16.57	3.44	7.03

NOTES:

2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Utilities Administration-UIC</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	(1.00)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	0.00	6.00
Subtotal	5.00	5.00	5.80	11.50	12.50	9.50	9.50	8.00	10.00	11.00	11.00	0.00	6.00
College Total	8.00	8.00	7.80	13.50	14.50	11.50	11.50	10.00	12.00	14.00	13.00	(1.00)	5.00

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.65	3.00	3.00	4.00	5.00	10.75	13.60	3.75	5.95	5.85	9.85	4.00	6.20
Professional	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	8.00	7.00	6.80	(0.20)	(0.40)
Subtotal	11.85	9.00	9.00	11.00	9.00	24.75	25.60	10.75	14.95	13.85	17.65	3.80	5.80
<i>Civil Service Staff</i>													
Nonacademic Staff	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	1.00	3.80
Subtotal	5.20	5.20	6.67	7.17	8.50	11.50	9.50	6.00	6.00	8.00	9.00	1.00	3.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.33	(0.92)
Subtotal	1.92	1.00	1.75	0.50	0.50	1.34	0.17	0.00	1.00	0.67	1.00	0.33	(0.92)
College Total	18.97	15.20	17.42	18.67	18.00	37.59	35.27	16.75	21.95	22.52	27.65	5.13	8.68

NOTES:

2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	(2.00)	(0.50)
Subtotal	0.50	0.25	0.00	0.00	5.00	4.00	6.14	3.00	0.00	2.00	0.00	(2.00)	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	64.25	62.75	51.72	49.12	48.37	39.59	33.04	33.75	36.30	41.05	50.55	9.50	(13.70)
Professional	104.15	93.78	50.01	43.10	29.85	22.93	18.06	26.00	23.44	31.84	40.27	8.43	(63.88)
Subtotal	169.77	157.90	103.10	93.59	79.22	63.52	52.10	60.75	60.74	73.89	91.82	17.93	(77.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	4.99	(29.12)
Subtotal	65.01	70.61	13.70	23.80	40.00	40.90	26.00	22.50	27.90	30.90	35.89	4.99	(29.12)
<i>Graduate Assistant</i>													
Graduate Assistant	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.24	(8.62)
Subtotal	17.06	15.89	10.10	11.49	6.68	9.59	6.55	8.32	10.50	8.20	8.44	0.24	(8.62)
College Total	252.34	244.65	126.90	128.88	130.90	118.01	90.79	94.57	99.14	114.99	136.15	21.16	(116.19)

NOTES:

- 2012 - Office of Technology Enhanced Learning was moved from University Library to Provost & VC Academic Affairs in December 2011.
- 2013 - Office of Special Scholarship Programs was moved from Provost & VC Academic Affairs to Honors College in July 2012.
- 2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.
- 2016 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2018 - LARES moved back from Office of Admissions and Records to the Provost's Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2020 - The CHANCE program moved from the College of Education to the Provost Office.
- 2021 - The African American Academic Network received additional funding for FTE as part of the Advancing Racial Equity commitment.
- 2021 - The Native American Support Program and Academic Center for Excellence moved to the Provost's office from the VC for Student Affairs.



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Administrative Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	11.00	10.00	11.00	12.00	9.00	11.00	15.00	37.20	40.60	41.00	0.40	29.00
Professional	14.60	14.80	13.80	12.60	12.60	12.60	7.60	8.60	10.80	10.80	11.60	0.80	(3.00)
Subtotal	27.60	26.80	24.80	24.60	25.60	22.60	19.60	24.60	49.00	52.40	53.60	1.20	26.00
<i>Civil Service Staff</i>													
Nonacademic Staff	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	(20.50)	938.80
Subtotal	130.00	134.00	142.00	143.00	144.00	136.00	159.00	164.80	1,077.00	1,089.30	1,068.80	(20.50)	938.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	(2.43)	1.57
Subtotal	1.25	1.21	1.42	3.33	3.52	4.67	6.92	4.50	7.83	5.25	2.82	(2.43)	1.57
College Total	158.85	162.01	168.22	170.93	173.12	163.27	185.52	193.90	1,133.83	1,146.95	1,125.22	(21.73)	966.37

NOTES:

2017 - Increases in FTE are due to increases in University Police FTE.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of Admissions &amp; Records</b>													
<i>Academic Professional</i>													
Administrator, Other	16.00	18.00	21.00	19.00	20.00	20.00	33.00	28.00	26.50	32.00	31.00	(1.00)	15.00
Professional	43.75	36.80	19.00	15.00	3.80	4.80	30.15	28.40	28.80	30.80	28.80	(2.00)	(14.95)
Subtotal	59.75	54.80	40.00	34.00	23.80	24.80	63.15	56.40	55.30	62.80	59.80	(3.00)	0.05
<i>Civil Service Staff</i>													
Nonacademic Staff	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	(1.00)	17.50
Subtotal	31.50	27.00	51.80	56.00	71.00	63.60	54.60	55.00	54.00	50.00	49.00	(1.00)	17.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	92.00	82.30	91.80	90.95	94.80	88.40	118.25	111.40	109.30	112.80	108.80	(4.00)	16.80

NOTES:

- 2017 - LARES moved from the Provost's Office to Office of Admissions and Records
- 2017 - VP Academic and Enrollment Services moved from under Provost to under Office of Admissions and Records
- 2018 - LARES moved back to the Provost's Office from Office of Admissions and Records.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	0.08	2.42
Subtotal	3.91	9.58	11.07	9.22	8.22	8.06	7.72	6.20	7.70	6.25	6.33	0.08	2.42
<i>Academic Professional</i>													
Administrator, RAMP	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.00	0.25
Administrator, Other	45.75	43.05	45.50	47.30	51.16	45.96	47.78	56.58	57.02	53.39	52.78	(0.61)	7.03
Professional	77.91	77.99	74.32	69.78	70.80	71.90	79.06	72.30	74.40	72.35	73.95	1.60	(3.96)
Subtotal	124.26	121.04	120.57	117.83	122.71	118.61	127.59	129.63	132.27	126.59	127.58	0.99	3.32
<i>Civil Service Staff</i>													
Nonacademic Staff	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	(4.80)	20.75
Subtotal	73.20	73.00	75.76	81.19	84.99	87.42	89.22	95.35	97.75	98.75	93.95	(4.80)	20.75
<i>Graduate Assistant</i>													
Graduate Assistant	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	(1.00)	(12.02)
Subtotal	16.02	13.02	12.88	12.28	12.75	14.51	13.00	9.00	8.25	5.00	4.00	(1.00)	(12.02)
College Total	217.39	216.64	220.28	220.52	228.67	228.59	237.53	240.18	245.97	236.59	231.86	(4.73)	14.47

NOTES:

2018 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.60)

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00
Subtotal	2.00	2.00	3.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	4.00	2.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.60	50.70	36.00	38.00	44.00	37.00	43.80	37.80	36.80	35.80	32.80	(3.00)	(8.80)
Professional	47.68	42.40	33.40	36.55	33.00	34.60	33.30	17.30	23.60	20.20	14.40	(5.80)	(33.28)
Subtotal	90.28	94.10	70.40	75.55	78.00	72.60	77.10	56.10	61.40	57.00	48.20	(8.80)	(42.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	(3.00)	16.87
Subtotal	22.00	21.00	49.60	52.75	50.87	52.87	49.37	48.87	40.87	41.87	38.87	(3.00)	16.87
<i>Graduate Assistant</i>													
Graduate Assistant	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	1.00	(4.25)
Subtotal	8.63	7.38	6.47	4.30	5.88	6.96	6.21	2.92	4.55	3.38	4.38	1.00	(4.25)
College Total	122.91	124.48	129.47	134.60	136.75	134.43	133.68	109.89	108.82	104.25	95.45	(8.80)	(27.46)

NOTES:

2018 - In April 2017, International Services was moved under the VP for Global Engagement.

2021 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Student Affairs Ancillary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.00	3.00	3.00	3.00	3.00	4.00	4.00	5.00	4.00	4.00	0.00	(1.00)
Professional	10.00	6.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(10.00)
Subtotal	15.00	11.00	3.00	3.00	3.00	3.00	4.00	5.00	6.00	4.00	4.00	0.00	(11.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.01	0.17
Subtotal	1.84	1.17	0.00	0.00	0.00	0.67	1.50	1.00	1.67	2.00	2.01	0.01	0.17
College Total	16.84	12.17	3.00	3.00	3.00	3.67	5.50	6.00	7.67	6.00	6.01	0.01	(10.83)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	13.00	13.00	10.00	10.00	8.40	8.40	4.40	5.40	0.00	0.00	0.00	0.00	(13.00)
Professional	18.59	10.60	5.60	4.60	4.60	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(18.59)
Subtotal	32.59	23.60	15.60	14.60	13.50	10.90	5.90	6.90	0.00	0.00	0.00	0.00	(32.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	(30.80)
Subtotal	30.80	44.20	48.70	48.80	45.80	46.80	48.20	48.20	0.00	0.00	0.00	0.00	(30.80)
<i>Graduate Assistant</i>													
Graduate Assistant	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	(2.10)
Subtotal	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	0.00	0.00	0.00	0.00	(2.10)
College Total	65.49	69.40	65.30	64.90	60.05	58.70	55.60	56.10	0.00	0.00	0.00	0.00	(65.49)

NOTES:

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	27.00	28.00	27.12	28.12	24.12	21.15	19.15	16.15	0.00	0.00	0.00	0.00	(27.00)
Professional	9.00	9.00	6.00	5.20	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	(9.00)
Subtotal	36.00	37.00	33.12	33.32	27.32	24.35	22.35	18.35	0.00	0.00	0.00	0.00	(36.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	(804.20)
Subtotal	804.20	808.70	815.70	849.10	900.20	885.70	862.70	860.60	0.00	0.00	0.00	0.00	(804.20)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	4.00	4.08	4.00	2.50	0.50	0.50	2.00	0.00	0.00	0.00	0.00	(3.00)
College Total	843.20	849.70	852.90	886.42	930.02	910.55	885.55	880.95	0.00	0.00	0.00	0.00	(843.20)

NOTES:

2015 - Additional staffing in the FM Admin due to increased staff requested to support hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2019 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	33.00	32.00	21.00	20.00	20.00	18.00	19.50	20.50	23.00	20.50	21.75	1.25	(11.25)
Professional	46.80	32.80	10.00	11.75	11.00	11.00	8.00	7.00	7.00	6.00	6.00	0.00	(40.80)
Subtotal	79.80	64.80	31.00	31.75	31.00	29.00	28.50	27.50	30.00	26.50	27.75	1.25	(52.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	1.94	31.54
Subtotal	173.30	184.30	222.21	231.51	224.78	213.50	224.35	225.85	203.75	202.90	204.84	1.94	31.54
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	2.50	2.50
Subtotal	1.50	1.90	0.50	1.00	1.85	2.53	2.85	2.35	2.00	1.50	4.00	2.50	2.50
College Total	254.60	251.00	253.71	264.26	257.63	245.03	255.70	255.70	235.75	230.90	236.59	5.69	(18.01)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Development</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.00
Administrator, Other	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	36.00	32.00	37.50	5.50	3.50
Professional	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	0.00	1.00	1.00	0.00	(6.90)
Subtotal	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	36.00	33.50	39.00	5.50	(3.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	1.00	11.80
Subtotal	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	11.00	11.80	12.80	1.00	11.80
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	0.00	0.00	0.00	0.00	(1.50)
College Total	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	47.00	45.30	51.80	6.50	6.90

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	12.00	8.75	12.00	12.60	13.60	13.60	15.30	14.25	12.33	12.00	14.00	2.00	2.00
Professional	51.90	43.75	42.30	45.84	48.79	49.29	49.08	47.11	47.74	45.67	45.67	0.00	(6.23)
Subtotal	63.90	52.50	54.30	58.44	62.39	62.89	64.38	61.36	60.07	57.67	59.67	2.00	(4.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	3.00	15.00
Subtotal	2.00	7.00	11.00	9.00	6.00	8.00	8.00	12.00	14.40	14.00	17.00	3.00	15.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	(1.73)	1.64
Subtotal	0.00	0.50	0.00	0.00	0.75	1.59	1.17	1.01	1.75	3.37	1.64	(1.73)	1.64
College Total	65.90	60.00	65.30	67.44	69.14	72.48	73.55	74.37	76.22	75.04	78.31	3.27	12.41

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Office of Public and Government Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	2.00	1.00	1.00
Administrator, Other	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	11.00	12.00	8.50	(3.50)	0.50
Professional	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(0.50)
Subtotal	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	15.00	16.00	13.50	(2.50)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	(3.00)	5.00
Subtotal	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	8.00	8.00	5.00	(3.00)	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	0.50	0.50	0.50	0.00	0.50
College Total	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	23.50	24.50	19.00	(5.50)	6.50

NOTES:

2014 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2018 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Academic Computing &amp; Comm Ctr</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	2.00	7.00	9.00	8.00	7.00	6.00	7.00	6.00	9.00	3.00	9.00
Professional	0.00	0.00	34.00	29.00	26.00	20.00	4.00	8.00	11.00	15.00	11.00	(4.00)	11.00
Subtotal	0.00	0.00	36.00	36.00	35.00	28.00	11.00	14.00	18.00	21.00	20.00	(1.00)	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	4.85	85.30
Subtotal	0.00	0.00	59.41	67.08	73.41	69.00	82.65	84.50	88.00	80.45	85.30	4.85	85.30
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	(2.75)	4.25
Subtotal	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	5.33	7.00	4.25	(2.75)	4.25
College Total	0.00	0.00	104.91	112.08	116.41	106.00	100.15	105.00	111.33	108.45	109.55	1.10	109.55

NOTES:

2013 - Academic Computing & Communications Center transferred from the Provost & VC Academic Affairs in July 2012.

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	6.00	6.80	11.80	12.38	13.03	13.03	0.00	13.03
Professional	0.00	0.00	0.00	0.00	0.00	3.00	4.00	5.00	6.00	12.00	13.00	1.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	9.90	11.70	17.70	19.28	25.93	26.93	1.00	26.93
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	0.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	6.00	5.00	7.00	9.00	9.00	0.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	1.17	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	15.40	18.20	23.20	27.45	34.93	36.43	1.50	36.43

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistance Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	(2.00)	15.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	12.50	17.50	15.50	(2.00)	15.50
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	17.00	17.80	19.80	2.00	19.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	19.80	13.60	9.80	(3.80)	9.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.80	36.80	31.40	29.60	(1.80)	29.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	0.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	11.00	11.00	0.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	(1.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.23	1.50	0.00	(1.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	58.53	61.40	56.10	(5.30)	56.10

NOTES:

2018 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Budget HR &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	22.75	23.50	22.50	(1.00)	22.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	8.00	13.00	14.00	1.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.45	31.00	36.50	36.50	0.00	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	1.00	67.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	62.80	66.00	67.00	1.00	67.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	(1.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	2.00	0.50	(1.50)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	95.30	104.50	104.00	(0.50)	104.00

NOTES:

2018 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2018 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2019 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration



**University of Illinois FTE Staffing Trends, February 2011-2021**

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	8.00	4.00	8.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	7.40	8.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.40	7.40	8.40
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	16.40	11.40	16.40

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	848.22	830.95	819.51	843.96	833.26	816.62	821.83	830.89	867.66	911.01	920.26	9.25	72.04
Faculty, Tenure-Track	387.64	375.78	397.65	385.81	375.56	381.26	407.69	394.10	398.82	425.60	414.78	(10.82)	27.14
Faculty, Other	1,230.80	1,300.92	1,343.11	1,433.64	1,423.41	1,454.07	1,468.34	1,517.90	1,567.14	1,651.19	1,626.11	(25.08)	395.31
Subtotal	2,466.65	2,507.64	2,560.27	2,663.41	2,632.23	2,651.95	2,697.85	2,742.89	2,833.61	2,987.80	2,961.15	(26.65)	494.50
<i>Academic Professional</i>													
Administrator, RAMP	21.50	21.65	22.80	20.60	20.55	24.45	24.00	24.00	23.25	25.50	26.50	1.00	5.00
Administrator, Other	785.82	769.31	748.89	728.11	730.37	707.64	739.41	749.75	760.72	802.93	826.62	23.69	40.80
Professional	2,366.62	2,281.69	2,095.05	1,898.37	1,791.84	1,681.11	1,640.68	1,622.11	1,558.85	1,648.71	1,677.19	28.48	(689.44)
Subtotal	3,173.94	3,072.65	2,866.74	2,647.08	2,542.76	2,413.20	2,404.09	2,395.86	2,342.82	2,477.14	2,530.31	53.17	(643.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	(5.30)	1,206.48
Subtotal	2,593.20	2,695.12	2,970.41	3,204.66	3,393.86	3,435.78	3,502.99	3,603.88	3,698.74	3,804.98	3,799.68	(5.30)	1,206.48
<i>Graduate Assistant</i>													
Graduate Assistant	1,051.75	1,083.99	1,094.62	1,094.29	1,051.41	1,067.08	1,087.06	1,071.78	1,086.47	1,093.70	1,088.85	(4.86)	37.10
House Staff	101.00	98.00	105.00	105.00	105.00	103.00	106.00	109.00	68.00	67.00	66.00	(1.00)	(35.00)
Subtotal	1,152.75	1,181.99	1,199.62	1,199.29	1,156.41	1,170.08	1,193.06	1,180.78	1,154.47	1,160.70	1,154.85	(5.86)	2.10
University Total	9,386.54	9,457.40	9,597.04	9,714.43	9,725.27	9,671.01	9,797.99	9,923.41	10,029.64	10,430.62	10,445.98	15.37	1,059.44

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (42.8 FTE).

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Springfield

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	15.67	15.67	14.67	(1.00)	(3.00)
Faculty, Tenure-Track	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	11.00	10.00	14.00	4.00	6.00
Faculty, Other	12.75	14.25	12.49	15.76	17.01	16.75	19.00	15.50	13.50	12.50	9.00	(3.50)	(3.75)
Subtotal	38.42	38.92	36.16	39.43	42.68	46.42	47.67	45.17	40.17	38.17	37.67	(0.50)	(0.75)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	(2.00)	(1.00)
Subtotal	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	7.00	7.00	5.00	(2.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	(0.50)	0.00
Subtotal	3.50	4.00	3.50	3.00	3.50	3.00	3.00	4.50	4.00	4.00	3.50	(0.50)	0.00
College Total	52.92	53.92	49.66	52.43	56.18	60.42	61.67	60.67	56.17	55.17	52.17	(3.00)	(0.75)

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Springfield

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	24.68	18.01	22.01	4.00	2.17
Faculty, Tenure-Track	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	15.00	15.00	12.00	(3.00)	(5.68)
Faculty, Other	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	10.50	12.25	9.64	(2.61)	(0.61)
Subtotal	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	50.18	45.26	43.65	(1.61)	(4.12)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	5.00	4.00	4.50	4.50	5.00	2.00	5.00	5.49	5.00	4.00	3.00	(1.00)	(2.00)
Subtotal	6.00	5.00	5.50	5.50	6.00	2.00	5.00	6.49	6.00	5.00	5.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
Subtotal	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	1.50	(2.00)
Subtotal	10.50	10.50	10.50	11.00	12.00	7.50	8.00	7.00	6.50	7.00	8.50	1.50	(2.00)
College Total	68.27	69.27	71.77	69.94	69.85	62.68	65.68	64.67	66.68	60.26	62.15	1.89	(6.12)

**University of Illinois FTE Staffing Trends, February 2011-2021**

**University of Illinois Springfield**

**All Funds**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	12.00	13.00	12.00	(1.00)	3.00
Faculty, Tenure-Track	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	7.00	2.00	(2.00)
Faculty, Other	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	8.88	7.38	7.76	0.38	(6.99)
Subtotal	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	25.88	25.38	26.76	1.38	(5.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	4.50	3.50	5.00	1.50	0.50
Subtotal	6.50	7.50	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	1.50	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	1.50	(0.50)
Subtotal	3.50	3.50	3.50	3.50	2.00	3.00	3.00	3.00	1.50	1.50	3.00	1.50	(0.50)
College Total	47.75	48.14	45.27	47.51	40.76	39.74	41.74	38.60	36.88	35.38	39.76	4.38	(7.99)

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Springfield

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	56.00	59.00	59.00	0.00	19.83
Faculty, Tenure-Track	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	21.00	21.00	21.00	0.00	(13.00)
Faculty, Other	40.71	44.08	48.19	49.04	45.55	42.92	41.14	35.88	32.78	33.84	30.25	(3.59)	(10.46)
Subtotal	113.88	122.08	126.19	127.54	123.89	123.59	119.15	110.89	109.78	113.84	110.25	(3.59)	(3.63)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Professional	7.50	10.50	11.00	11.50	12.00	13.50	11.50	11.50	13.50	13.50	12.00	(1.50)	4.50
Subtotal	10.50	13.50	14.00	14.50	14.00	16.50	14.50	14.50	16.50	16.50	15.00	(1.50)	4.50
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	3.50	0.50
Subtotal	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	14.00	12.00	15.50	3.50	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	(1.00)	(7.00)
Subtotal	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	4.50	3.50	2.50	(1.00)	(7.00)
College Total	148.88	161.58	167.69	168.04	156.39	160.09	152.65	142.39	144.78	145.84	143.25	(2.59)	(5.63)

**University of Illinois FTE Staffing Trends, February 2011-2021**

**University of Illinois Springfield**

**All Funds**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Facilities Scheduling Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	0.00	(1.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	(2.00)	(2.00)
Subtotal	8.00	7.00	8.00	8.00	8.00	9.00	10.00	9.00	7.00	8.00	6.00	(2.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	10.00	10.50	11.00	11.00	10.50	11.50	11.00	9.00	9.00	6.00	(3.00)	(5.00)

**University of Illinois FTE Staffing Trends, February 2011-2021**

**University of Illinois Springfield**

**All Funds**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
<b>University Library</b>														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	5.00	5.00	5.00	5.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Professional	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(4.00)
Subtotal	9.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(6.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	9.00	1.00	(6.53)
Subtotal	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	10.00	8.00	9.00	9.00	1.00	(6.53)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	(0.50)	(0.50)
Subtotal	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	1.00	1.00	0.50	0.50	(0.50)	(0.50)
College Total	30.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	19.00	17.00	17.50	17.50	0.50	(13.03)



**University of Illinois FTE Staffing Trends, February 2011-2021**

**University of Illinois Springfield**

**All Funds**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	0.99	1.32	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.00	0.33
Faculty, Tenure-Track	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.00	(1.32)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	2.31	2.31	2.31	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.82	0.50	(0.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	12.00	11.00	10.00	10.00	9.00	9.00	7.99	8.99	12.99	13.99	1.00	1.99
Professional	36.00	34.00	32.00	28.50	25.62	20.75	24.00	20.00	23.05	24.05	21.05	(3.00)	(14.95)
Subtotal	49.00	47.00	44.00	39.50	36.62	30.75	34.00	28.99	33.04	38.04	36.04	(2.00)	(12.96)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	3.00	3.93
Subtotal	18.00	16.00	14.00	14.49	13.49	14.98	15.00	12.00	14.00	18.93	21.93	3.00	3.93
<i>Graduate Assistant</i>													
Graduate Assistant	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	(10.50)	16.25
Subtotal	85.75	94.00	112.50	116.50	110.50	92.50	95.00	92.50	107.00	112.50	102.00	(10.50)	16.25
College Total	155.06	159.31	172.81	172.80	162.59	139.88	145.65	135.14	155.69	170.79	161.79	(9.00)	6.73

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.50	(1.00)	(0.50)
Administrator, Other	18.50	15.50	14.00	16.00	16.00	19.00	18.00	17.00	22.00	21.00	18.00	(3.00)	(0.50)
Professional	21.71	20.88	22.25	21.99	24.99	29.35	29.65	29.84	31.05	27.29	26.40	(0.89)	4.69
Subtotal	41.21	37.38	37.75	39.49	42.49	49.85	49.15	48.34	54.55	49.79	44.90	(4.89)	3.69
<i>Civil Service Staff</i>													
Nonacademic Staff	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	2.00	8.50
Subtotal	42.50	43.50	47.50	44.50	45.50	45.50	44.99	45.99	44.99	49.00	51.00	2.00	8.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	0.50	0.50	1.00	1.50	1.00	1.50	0.50	0.50	0.50	0.50	0.00	0.00
<b>College Total</b>	<b>84.21</b>	<b>81.38</b>	<b>85.75</b>	<b>84.99</b>	<b>89.49</b>	<b>96.35</b>	<b>95.64</b>	<b>94.83</b>	<b>100.04</b>	<b>99.29</b>	<b>96.40</b>	<b>(2.89)</b>	<b>12.19</b>

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Provost &amp; Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	(1.60)	1.37
Subtotal	2.75	2.76	5.92	6.25	15.24	12.43	7.63	7.15	6.86	5.72	4.12	(1.60)	1.37
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	19.00	17.00	19.50	21.50	20.40	20.40	19.40	32.40	30.00	31.00	1.00	14.00
Professional	21.24	18.24	16.24	15.24	16.74	21.24	24.49	24.24	35.49	31.00	28.00	(3.00)	6.76
Subtotal	39.24	38.24	34.24	35.74	39.24	42.64	45.89	44.64	68.89	62.00	60.00	(2.00)	20.76
<i>Civil Service Staff</i>													
Nonacademic Staff	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	(3.00)	30.38
Subtotal	34.77	36.77	42.15	42.85	47.85	46.34	48.14	44.15	67.15	68.15	65.15	(3.00)	30.38
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	(0.50)	2.50
Subtotal	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	7.00	6.50	6.00	(0.50)	2.50
College Total	80.26	81.27	86.31	89.34	109.83	108.41	107.66	101.44	149.90	142.37	135.27	(7.10)	55.01

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.
- 2020 - Academic Affairs was restructured in 2019.

**University of Illinois FTE Staffing Trends, February 2011-2021**

**University of Illinois Springfield**

**All Funds**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	
College Total	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	0.00	0.60	

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Springfield

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.00	22.00	20.00	23.00	21.00	20.00	20.00	20.00	14.00	14.00	14.00	0.00	(7.00)
Professional	21.25	24.75	20.75	22.20	23.60	22.00	20.00	22.00	9.00	8.00	6.00	(2.00)	(15.25)
Subtotal	43.25	47.75	41.75	46.20	45.60	43.00	41.00	43.00	24.00	23.00	21.00	(2.00)	(22.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	(5.00)	(12.97)
Subtotal	77.96	81.56	81.16	84.00	88.50	89.50	89.50	98.70	73.89	69.99	64.99	(5.00)	(12.97)
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	(1.00)	(1.00)
Subtotal	7.00	7.50	8.00	7.50	7.00	7.50	6.50	7.00	4.00	7.00	6.00	(1.00)	(1.00)
College Total	128.21	136.81	130.91	137.70	141.10	140.00	137.00	148.70	101.89	99.99	91.99	(8.00)	(36.22)

NOTES:

2018 - In January 2018, the new student union opened at UIS.

2019 - In June 2018, Admissions, Financial Assistance, and Records and Registration moved from Student Affairs to the Provost's Office.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.60	0.60	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	0.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	1.60	2.60	2.60	2.60	2.60	2.60	1.00	1.00	1.00	1.00	0.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	1.50	1.70
Subtotal	54.80	53.80	53.80	50.80	51.00	49.00	50.00	50.00	57.00	55.00	56.50	1.50	1.70
College Total	57.40	55.40	56.40	53.40	53.60	51.60	52.60	51.00	58.00	56.00	57.50	1.50	0.10

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Springfield	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	6.00	5.00	4.00	5.00	6.00	5.00	4.00	3.00	4.00	1.00	(3.00)
Professional	0.00	0.00	0.00	2.00	2.00	2.00	3.00	3.00	5.00	6.00	5.00	(1.00)	5.00
Subtotal	7.00	6.00	6.00	7.00	6.00	7.00	9.00	8.00	9.00	9.00	9.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	1.00	6.00
Subtotal	5.00	7.00	7.00	7.00	8.00	8.00	10.00	11.00	11.00	10.00	11.00	1.00	6.00
College Total	12.00	13.00	13.00	14.00	14.00	15.00	19.00	19.00	20.00	19.00	20.00	1.00	8.00

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Springfield

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	87.67	95.50	105.00	112.67	107.34	104.67	103.01	113.01	111.00	108.00	110.00	2.00	22.33
Faculty, Tenure-Track	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	52.00	51.00	54.00	3.00	(17.00)
Faculty, Other	84.21	87.98	95.62	99.81	101.06	99.34	90.51	80.63	76.52	75.69	65.27	(10.42)	(18.94)
Subtotal	242.88	252.48	259.62	263.48	265.40	265.01	258.52	243.63	239.52	234.69	229.27	(5.42)	(13.61)
<i>Academic Professional</i>													
Administrator, RAMP	9.00	8.00	8.50	9.50	9.50	8.50	8.50	8.50	8.50	9.50	8.50	(1.00)	(0.50)
Administrator, Other	85.50	82.50	76.00	79.50	76.50	77.40	77.40	75.39	88.39	87.99	87.99	0.00	2.49
Professional	127.20	125.87	118.24	120.43	124.45	123.34	131.14	128.57	132.59	122.34	111.45	(10.89)	(15.75)
Subtotal	221.70	216.37	202.74	209.43	210.45	209.24	217.04	212.46	229.48	219.83	207.94	(11.89)	(13.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	2.00	28.51
Subtotal	286.56	290.66	297.14	292.67	301.84	305.32	308.63	306.84	314.03	313.07	315.07	2.00	28.51
<i>Graduate Assistant</i>													
Graduate Assistant	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	(11.00)	6.75
Subtotal	125.75	135.50	153.50	157.00	150.00	126.50	128.00	124.00	136.00	143.50	132.50	(11.00)	6.75
<b>University Total</b>	<b>876.89</b>	<b>895.01</b>	<b>913.00</b>	<b>922.58</b>	<b>927.69</b>	<b>906.07</b>	<b>912.19</b>	<b>886.93</b>	<b>919.03</b>	<b>911.09</b>	<b>884.78</b>	<b>(26.31)</b>	<b>7.89</b>

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	146.42	140.62	135.73	136.45	131.13	130.45	132.95	131.12	131.45	127.12	135.03	7.92	(11.38)
Faculty, Tenure-Track	45.95	39.95	41.20	41.70	44.70	49.00	44.00	46.00	45.00	47.00	51.00	4.00	5.05
Faculty, Other	110.20	110.58	111.42	116.13	109.39	112.16	99.15	98.78	114.71	130.66	124.39	(6.28)	14.19
Subtotal	302.56	291.15	288.34	294.28	285.22	291.61	276.10	275.90	291.16	304.78	310.42	5.64	7.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	29.00	34.00	37.10	42.95	45.78	47.75	48.65	52.45	48.20	47.25	46.20	(1.05)	17.20
Professional	246.33	235.16	228.97	213.82	209.80	197.24	195.87	203.32	204.97	193.58	172.79	(20.79)	(73.54)
Subtotal	276.33	270.41	267.07	257.77	256.58	245.99	245.52	256.77	254.17	241.83	220.24	(21.59)	(56.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	(5.53)	(23.59)
Subtotal	147.91	143.90	150.10	150.10	151.13	140.58	127.78	125.38	119.89	129.85	124.32	(5.53)	(23.59)
<i>Graduate Assistant</i>													
Graduate Assistant	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	5.45	19.55
Subtotal	170.81	155.51	160.38	159.67	167.46	169.72	174.97	176.39	182.60	184.91	190.36	5.45	19.55
College Total	897.61	860.97	865.89	861.82	860.40	847.90	824.37	834.44	847.81	861.37	845.33	(16.04)	(52.28)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Business</b>													
<i>Faculty</i>													
Faculty, Tenured	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.50	63.67	61.42	61.25	(0.17)	14.25
Faculty, Tenure-Track	41.00	42.25	46.49	48.49	49.49	47.49	45.49	43.49	43.00	50.00	55.00	5.00	14.00
Faculty, Other	45.14	52.16	41.10	45.06	55.34	55.74	56.57	62.48	71.45	81.48	85.49	4.01	40.35
Subtotal	133.14	136.66	136.84	144.88	155.83	152.89	157.73	163.47	178.12	192.90	201.74	8.84	68.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	70.84	66.30	66.60	70.00	71.40	68.85	65.60	72.10	77.10	81.00	78.75	(2.25)	7.91
Professional	18.50	18.00	15.49	16.00	17.00	18.00	29.00	37.50	49.00	58.00	62.50	4.50	44.00
Subtotal	90.34	85.30	83.09	87.00	89.40	87.85	95.60	110.60	127.10	140.00	142.25	2.25	51.91
<i>Civil Service Staff</i>													
Nonacademic Staff	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	6.00	26.64
Subtotal	53.28	55.79	55.72	53.25	53.72	55.92	56.92	53.92	57.92	73.92	79.92	6.00	26.64
<i>Graduate Assistant</i>													
Graduate Assistant	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	(6.40)	(4.33)
Subtotal	58.39	55.54	56.75	60.37	55.78	47.22	45.28	48.16	54.14	60.46	54.06	(6.40)	(4.33)
College Total	335.15	333.29	332.39	345.50	354.73	343.88	355.52	376.15	417.28	467.27	477.97	10.70	142.82

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and Elearning programs.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	59.10	58.84	59.59	60.09	59.25	57.17	53.25	52.42	49.42	47.75	47.25	(0.50)	(11.85)
Faculty, Tenure-Track	15.00	16.50	15.50	14.50	16.00	12.00	10.00	12.00	17.00	21.25	28.25	7.00	13.25
Faculty, Other	32.04	29.58	32.83	34.61	34.32	34.78	36.78	35.41	40.19	35.26	33.47	(1.79)	1.43
Subtotal	106.14	104.92	107.91	109.20	109.57	103.95	100.03	99.83	106.60	104.26	108.97	4.71	2.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	20.00	20.75	24.58	23.25	20.75	24.25	23.25	24.75	26.25	25.75	(0.50)	6.75
Professional	70.40	62.13	61.60	51.44	59.24	56.74	50.49	50.74	55.23	51.09	44.95	(6.14)	(25.45)
Subtotal	90.40	83.13	82.35	77.02	83.49	78.49	75.74	74.99	80.98	78.34	71.70	(6.64)	(18.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	3.27	(0.34)
Subtotal	39.09	39.52	37.42	37.62	33.62	34.62	33.62	29.48	30.48	35.48	38.75	3.27	(0.34)
<i>Graduate Assistant</i>													
Graduate Assistant	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	(0.67)	(19.94)
Subtotal	77.22	72.46	69.12	60.75	59.32	59.77	53.74	54.24	54.43	57.95	57.28	(0.67)	(19.94)
College Total	312.85	300.03	296.80	284.59	286.00	276.83	263.13	258.54	272.49	276.03	276.70	0.67	(36.15)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	269.52	279.62	280.34	279.69	275.45	278.26	274.95	276.50	278.12	280.54	296.45	15.91	26.94
Faculty, Tenure-Track	76.00	72.00	79.00	85.00	103.00	114.00	131.00	121.00	138.00	142.00	133.00	(9.00)	57.00
Faculty, Other	246.62	260.35	297.03	290.36	286.88	292.69	271.71	281.23	256.40	278.74	292.00	13.27	45.38
Subtotal	592.13	611.97	656.37	655.06	665.33	684.95	677.66	678.73	672.52	701.28	721.46	20.18	129.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00
Administrator, Other	59.14	66.55	84.05	85.05	92.80	88.20	99.75	104.55	112.30	105.50	117.65	12.15	58.51
Professional	222.17	229.52	222.18	248.27	270.59	283.99	271.15	287.20	293.81	258.14	223.48	(34.65)	1.32
Subtotal	282.31	297.07	307.23	334.32	364.39	373.19	371.90	393.75	408.11	365.64	343.13	(22.50)	60.83
<i>Civil Service Staff</i>													
Nonacademic Staff	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	41.67	137.30
Subtotal	182.30	186.50	192.69	204.45	205.00	211.49	205.83	202.64	217.98	277.93	319.60	41.67	137.30
<i>Graduate Assistant</i>													
Graduate Assistant	848.86	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	21.80	186.68
Subtotal	848.86	868.33	903.96	914.26	943.68	980.03	993.28	1,010.96	1,001.19	1,013.73	1,035.53	21.80	186.68
College Total	1,905.60	1,963.86	2,060.25	2,108.08	2,178.39	2,249.65	2,248.67	2,286.08	2,299.79	2,358.58	2,419.72	61.14	514.12

NOTES:

- 2015 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2021 - The FTE growth in graduate assistants is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Fine and Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	128.93	126.02	124.29	127.45	136.87	134.04	140.37	137.02	133.69	131.53	129.69	(1.84)	0.76
Faculty, Tenure-Track	53.39	49.00	46.00	48.00	40.20	38.00	35.00	28.75	33.15	32.15	30.75	(1.40)	(22.64)
Faculty, Other	47.63	47.62	54.04	54.68	50.43	49.36	51.93	61.61	64.64	72.86	75.25	2.39	27.61
Subtotal	229.95	222.64	224.33	230.13	227.50	221.40	227.30	227.38	231.48	236.54	235.69	(0.85)	5.73
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.62	37.65	45.30	48.50	52.50	40.00	46.00	45.50	49.50	48.50	51.50	3.00	17.88
Professional	84.85	77.87	71.92	77.83	79.86	49.61	45.91	49.58	46.15	45.30	43.30	(2.00)	(41.55)
Subtotal	119.47	116.52	118.22	127.33	133.36	90.61	92.91	95.08	96.65	94.80	95.80	1.00	(23.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	2.50	(1.40)
Subtotal	86.45	85.66	91.07	97.07	93.54	88.40	81.72	80.13	77.03	82.55	85.05	2.50	(1.40)
<i>Graduate Assistant</i>													
Graduate Assistant	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	(5.54)	(13.27)
Subtotal	109.55	95.89	103.21	107.23	105.75	93.75	95.83	99.97	102.45	101.82	96.27	(5.54)	(13.27)
College Total	545.42	520.71	536.83	561.75	560.15	494.16	497.76	502.56	507.60	515.70	512.81	(2.89)	(32.61)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change		
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21	
<b>Graduate College</b>														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	11.50	14.00	14.00	16.00	17.00	17.00	15.00	15.00	14.00	14.00	15.00	1.00	3.50	
Professional	8.00	11.00	8.00	7.00	7.00	2.00	5.00	7.00	8.00	8.00	5.00	(3.00)	(3.00)	
Subtotal	20.50	26.00	23.00	24.00	25.00	20.00	21.00	23.00	23.00	23.00	21.00	(2.00)	0.50	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	0.00	9.00	
Subtotal	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	15.00	21.00	21.00	0.00	9.00	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.25	
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75	1.25	0.50	0.25	
College Total	33.50	43.00	42.00	46.00	45.00	37.00	36.75	37.00	38.00	44.75	43.25	(1.50)	9.75	

NOTES:

2012 - Graduate College: Increase in staff due to the transfer of responsibility for the Graduate Degree Certification process from the Registrar's Office.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Media</b>													
<i>Faculty</i>													
Faculty, Tenured	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	26.35	25.34	28.01	2.67	4.49
Faculty, Tenure-Track	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	10.00	11.00	8.00	(3.00)	4.84
Faculty, Other	8.50	8.25	9.75	10.26	12.00	10.30	11.80	10.24	9.95	12.95	14.45	1.50	5.95
Subtotal	35.18	37.26	36.76	39.27	44.60	42.65	44.15	44.59	46.30	49.29	50.46	1.17	15.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	20.00	25.00	22.99	24.50	23.00	21.00	18.00	19.00	17.50	19.50	2.00	0.50
Professional	33.25	30.91	29.25	26.25	23.75	27.25	25.25	26.75	27.50	21.00	19.00	(2.00)	(14.25)
Subtotal	53.25	51.91	55.25	50.24	49.25	51.25	46.25	44.75	47.50	39.50	39.50	0.00	(13.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	1.50	1.25
Subtotal	23.75	19.75	21.35	20.10	15.50	17.50	16.50	17.50	18.50	23.50	25.00	1.50	1.25
<i>Graduate Assistant</i>													
Graduate Assistant	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	(1.84)	(6.96)
Subtotal	22.96	17.08	15.25	14.50	13.92	15.00	17.83	20.00	20.00	17.84	16.00	(1.84)	(6.96)
College Total	135.14	126.00	128.61	124.11	123.27	126.40	124.73	126.84	132.30	130.13	130.96	0.83	(4.18)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	37.45	38.45	39.45	40.12	33.62	37.96	33.51	30.84	31.51	29.00	30.67	1.67	(6.78)
Faculty, Tenure-Track	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	(1.00)	(6.00)
Faculty, Other	17.06	16.92	19.32	17.52	17.25	17.49	24.51	22.61	23.33	23.32	23.44	0.11	6.38
Subtotal	61.51	61.37	66.77	63.63	56.86	58.45	58.02	53.45	56.84	54.32	55.10	0.78	(6.41)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.05	28.25	27.50	30.50	29.50	25.50	20.00	20.00	20.50	20.50	19.50	(1.00)	(4.55)
Professional	7.00	6.00	7.00	7.00	7.00	6.00	4.00	4.00	3.00	3.00	4.00	1.00	(3.00)
Subtotal	32.05	35.25	35.50	38.50	37.50	32.50	25.00	25.00	24.50	24.50	24.50	0.00	(7.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	1.00	(3.80)
Subtotal	39.80	40.00	41.00	44.00	42.00	40.00	38.00	36.00	35.00	35.00	36.00	1.00	(3.80)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	0.62	0.72
Subtotal	1.50	0.50	1.50	2.50	1.50	2.50	1.40	1.00	0.70	1.60	2.22	0.62	0.72
College Total	134.86	137.12	144.77	148.63	137.86	133.45	122.42	115.45	117.04	115.42	117.82	2.40	(17.04)



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Liberal Arts and Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	480.48	473.32	482.24	500.52	491.16	497.25	476.33	474.57	459.51	455.27	458.55	3.28	(21.93)
Faculty, Tenure-Track	149.05	133.52	120.76	114.04	136.90	155.10	153.25	154.50	149.00	141.75	156.50	14.75	7.45
Faculty, Other	356.47	351.72	365.22	393.73	395.54	412.90	376.20	364.98	359.25	383.40	365.97	(17.43)	9.50
Subtotal	986.00	958.55	968.22	1,008.29	1,023.60	1,065.25	1,005.78	994.05	967.76	980.42	981.02	0.60	(4.98)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.10	3.00	5.00	4.00	4.00	3.75	(0.25)	2.75
Administrator, Other	82.00	80.34	86.44	92.57	93.89	94.52	95.06	95.77	91.04	93.04	91.04	(2.00)	9.04
Professional	266.09	248.49	255.05	262.42	261.94	260.60	239.07	232.03	235.71	233.14	221.37	(11.77)	(44.72)
Subtotal	349.09	329.83	342.49	355.99	357.82	356.22	337.13	332.80	330.75	330.18	316.16	(14.02)	(32.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	13.00	41.93
Subtotal	217.89	224.09	222.35	229.69	239.05	235.12	225.10	224.23	222.32	246.82	259.82	13.00	41.93
<i>Graduate Assistant</i>													
Graduate Assistant	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	2.75	(77.56)
Subtotal	844.14	803.09	796.36	810.06	802.73	786.20	769.74	748.93	765.41	763.83	766.58	2.75	(77.56)
College Total	2,397.12	2,315.56	2,329.42	2,404.02	2,423.20	2,442.78	2,337.74	2,300.01	2,286.24	2,321.25	2,323.58	2.33	(73.54)

NOTES:

2020 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Division of General Studies</b>													
<i>Faculty</i>													
Faculty, Other	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>													
Administrator, Other	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	9.00	9.00	11.00	2.00	4.50
Professional	11.00	10.50	12.51	14.01	15.51	13.51	10.51	15.51	12.65	15.65	14.00	(1.65)	3.00
Subtotal	17.50	18.00	17.51	20.01	21.51	20.51	17.51	22.51	21.65	24.65	25.00	0.35	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	2.00	1.00
Subtotal	3.00	3.50	3.00	3.00	3.00	1.00	2.00	2.00	2.00	2.00	4.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
College Total	20.75	21.75	20.51	23.01	24.76	21.76	19.96	24.51	23.89	26.65	29.00	2.35	8.25

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	32.83	32.25	30.75	33.75	36.67	36.75	35.17	36.50	32.50	34.67	35.50	0.83	2.67
Faculty, Tenure-Track	22.50	18.50	20.00	27.00	27.00	28.48	25.00	25.00	31.00	24.00	27.00	3.00	4.50
Faculty, Other	25.91	25.92	26.29	28.30	22.91	23.62	25.49	22.86	23.95	24.58	28.46	3.88	2.55
Subtotal	81.24	76.67	77.04	89.05	86.57	88.85	85.65	84.36	87.45	83.25	90.96	7.71	9.72
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	10.00	11.00	11.50	12.50	13.50	14.50	16.00	18.28	22.72	22.50	(0.22)	10.00
Professional	37.00	38.50	44.00	48.25	53.25	48.85	54.50	53.25	54.50	52.00	56.00	4.00	19.00
Subtotal	50.50	49.50	56.00	60.75	66.75	63.35	70.00	70.25	73.78	75.72	79.50	3.78	29.00
<i>Civil Service Staff</i>													
Nonacademic Staff	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	4.25	10.38
Subtotal	28.62	32.25	32.25	33.25	29.25	33.90	32.09	26.75	24.75	34.75	39.00	4.25	10.38
<i>Graduate Assistant</i>													
Graduate Assistant	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	(3.38)	10.01
Subtotal	55.07	49.27	50.91	55.61	53.45	60.10	52.94	54.72	63.95	68.45	65.08	(3.38)	10.01
College Total	215.43	207.69	216.20	238.66	236.02	246.19	240.68	236.08	249.93	262.17	274.54	12.37	59.11

NOTES:

2021 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	32.95	35.36	33.47	29.62	26.92	21.12	21.82	21.82	24.82	24.19	26.94	2.75	(6.01)
Faculty, Tenure-Track	12.08	11.08	10.88	11.28	15.15	16.77	20.58	21.18	22.73	23.63	22.89	(0.74)	10.81
Faculty, Other	63.51	67.57	72.85	72.35	69.45	64.48	79.84	80.26	83.41	95.57	95.38	(0.20)	31.87
Subtotal	108.54	114.01	117.20	113.24	111.51	102.37	122.23	123.26	130.96	143.39	145.20	1.82	36.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.65	14.35	13.00	12.45	9.95	13.45	13.95	15.45	13.15	13.65	14.20	0.55	0.55
Professional	60.27	56.82	59.55	52.35	53.35	52.10	47.10	50.30	53.80	59.55	78.30	18.75	18.03
Subtotal	74.92	72.17	73.55	65.80	64.30	66.55	62.05	66.75	67.95	74.20	93.50	19.30	18.58
<i>Civil Service Staff</i>													
Nonacademic Staff	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	12.67	78.32
Subtotal	133.31	146.72	148.49	144.14	149.12	154.05	162.96	168.89	179.88	198.96	211.63	12.67	78.32
<i>Graduate Assistant</i>													
Graduate Assistant	12.66	10.56	6.40	7.77	9.66	11.88	10.89	13.42	17.23	19.50	22.14	2.64	9.48
House Staff	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	(3.00)	23.00
Subtotal	57.66	70.56	62.40	67.77	69.16	76.38	72.39	73.42	86.23	90.50	90.14	(0.36)	32.48
College Total	374.43	403.46	401.63	390.95	394.09	399.35	419.63	432.31	465.01	507.05	540.46	33.42	166.04

NOTES:

2020 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2021 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)
College Total	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Institute of Aviation</b>													
<i>Academic Professional</i>													
Administrator, Other	2.31	2.31	3.31	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	29.15	20.26	17.28	13.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.15)
Subtotal	31.46	22.57	20.59	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.93)
Subtotal	13.93	11.93	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.93)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	45.89	34.50	29.59	26.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.89)

NOTES:

2012 - As a result of the University-wide Administrative Reorganization and Restructuring initiative, the Urbana Chancellor recommended the closure of the Institute of Aviation to the Board of Trustees in July 2011.

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	6.00	5.00	7.00	8.00	8.00	8.00	10.00	12.00	12.00	0.00	5.00
Professional	32.48	32.98	29.64	30.04	26.54	26.04	26.54	25.00	25.00	21.25	17.70	(3.55)	(14.78)
Subtotal	39.48	38.98	35.64	35.04	33.54	34.04	34.54	33.00	35.00	33.25	29.70	(3.55)	(9.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	4.25	16.75
Subtotal	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	16.75	22.50	26.75	4.25	16.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	0.00	1.50
Subtotal	0.50	0.75	0.50	0.75	1.25	1.50	1.42	1.75	1.50	2.00	2.00	0.00	1.50
College Total	49.98	49.73	44.14	45.79	48.79	50.54	48.96	50.50	53.25	57.75	58.45	0.70	8.48

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>School of Labor &amp; Employment Relations</b>													
<i>Faculty</i>													
Faculty, Tenured	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	9.24	10.24	10.24	0.00	2.78
Faculty, Tenure-Track	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	0.00	0.77
Faculty, Other	3.60	4.40	1.80	2.40	4.30	3.20	5.20	4.10	5.20	7.30	6.30	(1.00)	2.70
Subtotal	17.54	18.18	17.59	18.89	19.05	19.19	21.36	22.09	22.69	24.79	23.79	(1.00)	6.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.25	7.25	7.50	7.00	7.50	6.50	8.50	8.50	7.50	7.50	7.50	0.00	1.25
Professional	5.75	4.75	2.75	1.75	1.75	1.00	1.00	2.00	1.00	1.00	1.00	0.00	(4.75)
Subtotal	13.00	13.00	11.25	9.75	10.25	8.50	10.50	11.50	9.50	9.50	9.50	0.00	(3.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	2.00	1.00
Subtotal	7.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	6.00	8.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	0.27	2.28
Subtotal	3.66	4.05	4.67	3.27	2.90	4.15	5.15	6.04	5.31	5.67	5.94	0.27	2.28
College Total	41.20	43.23	41.51	39.91	40.20	38.84	44.01	46.63	44.50	45.96	47.23	1.27	6.03



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Beckman Institute for Advanced Science &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Other	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.82)
Subtotal	25.82	22.22	28.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.82)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Professional	61.05	58.20	62.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.05)
Subtotal	67.55	67.70	74.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)
Subtotal	27.00	26.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.00)
<i>Graduate Assistant</i>													
Graduate Assistant	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.33)
Subtotal	45.33	41.33	44.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.33)
College Total	165.69	157.25	170.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.69)

NOTES:

2014 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	8.67	9.00	10.00	9.00	10.00	9.00	10.00	12.00	13.00	14.00	17.00	3.00	8.33
Faculty, Tenure-Track	5.50	5.00	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	(4.00)	(0.50)
Faculty, Other	8.40	12.80	12.25	13.55	14.54	16.56	17.26	15.70	16.10	16.95	19.00	2.05	10.60
Subtotal	22.57	26.80	28.25	28.55	31.54	33.56	34.26	33.70	39.10	39.95	41.00	1.05	18.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	7.50	9.25	8.00	7.50	9.50	11.50	17.50	24.25	26.25	27.05	0.80	18.55
Professional	13.80	18.75	14.25	16.50	16.75	38.55	54.49	86.29	107.45	104.16	115.97	11.81	102.17
Subtotal	23.30	27.25	24.50	25.50	25.25	49.05	66.99	104.79	132.70	131.41	144.02	12.61	120.72
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	16.64	51.25
Subtotal	11.00	12.00	10.00	11.00	9.00	21.77	22.77	34.68	35.43	45.61	62.25	16.64	51.25
<i>Graduate Assistant</i>													
Graduate Assistant	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	(1.25)	1.75
Subtotal	7.00	6.00	6.67	7.77	8.01	7.17	9.92	7.67	7.92	10.00	8.75	(1.25)	1.75
College Total	63.87	72.05	69.42	72.82	73.80	111.55	133.94	180.84	215.15	226.97	256.02	29.05	192.16

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2018 - In 2017, new partnership programs with IDCFS resulted in additional staffing for the School of Social Work.

2021 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Provost Academic Programs</b>													
<i>Faculty</i>													
Faculty, Other	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.00	2.00	1.00	0.00	0.00	0.45	0.39	0.00	0.00	0.00	0.00	(2.50)
<i>Academic Professional</i>													
Administrator, Other	1.25	1.00	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.25)
Professional	3.00	6.50	6.00	5.00	6.00	5.00	5.00	3.00	3.00	5.00	0.00	(5.00)	(3.00)
Subtotal	4.25	7.50	7.50	8.50	7.50	6.00	6.00	4.00	4.00	6.00	0.00	(6.00)	(4.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	(5.00)	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	0.00	(5.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	(9.17)	(0.16)
Subtotal	0.16	0.25	0.92	1.50	0.50	2.00	2.58	7.57	5.83	9.17	0.00	(9.17)	(0.16)
College Total	7.91	9.75	10.42	11.00	8.00	8.00	9.03	11.96	10.83	20.17	0.00	(20.17)	(7.91)

NOTES:

2021 - Informatics moved from the Provost's Academic Programs to the Ischool.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Center for Innovation in Teaching and Learning</b>													
<i>Faculty</i>													
Faculty, Other	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	(2.00)
Subtotal	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	4.50	3.50	1.00	1.00	6.00	12.00	12.00	10.00	14.00	15.00	15.00	0.00	10.50
Professional	19.00	20.00	21.00	28.00	33.00	50.00	52.00	54.00	56.00	44.00	45.00	1.00	26.00
Subtotal	23.50	23.50	22.00	29.00	39.00	62.00	64.00	64.00	70.00	59.00	60.00	1.00	36.50
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	1.00	8.00
Subtotal	13.00	12.00	14.00	18.75	17.00	18.00	15.00	16.00	14.00	20.00	21.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	0.21	3.25
Subtotal	1.25	1.17	0.75	3.25	1.30	2.00	3.41	3.21	3.01	4.30	4.50	0.21	3.25
College Total	41.75	39.67	38.75	53.00	57.30	82.00	82.41	83.21	88.01	85.30	87.50	2.21	45.75

NOTES:

2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Graduate School of Library &amp; Information Science</b>													
<i>Faculty</i>													
Faculty, Tenured	10.99	12.99	11.66	14.16	16.25	14.17	14.67	15.75	18.17	22.67	20.67	(2.00)	9.68
Faculty, Tenure-Track	8.00	9.51	9.00	8.00	7.00	9.00	10.75	8.75	7.75	11.75	12.75	1.00	4.75
Faculty, Other	13.04	11.75	14.00	13.60	14.76	17.42	16.50	18.84	17.50	17.37	22.97	5.60	9.92
Subtotal	32.03	34.25	34.66	35.75	38.01	40.59	41.92	43.34	43.42	51.78	56.38	4.60	24.35
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	7.30	8.30	7.50	9.50	9.50	9.50	11.00	13.00	17.00	19.40	2.40	9.10
Professional	21.25	24.75	22.55	23.55	23.85	19.85	21.84	25.45	24.75	18.75	24.75	6.00	3.50
Subtotal	32.55	32.05	31.85	32.05	34.35	30.35	32.34	37.45	38.75	36.75	45.15	8.40	12.60
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	5.00	13.00
Subtotal	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	18.00	23.00	5.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	10.84	15.03
Subtotal	36.38	32.83	34.82	39.02	38.01	34.76	29.77	34.91	36.09	40.57	51.41	10.84	15.03
College Total	110.96	109.13	110.33	116.82	120.37	114.70	114.03	124.70	128.26	147.10	175.94	28.84	64.98

NOTES:

2021 - Informatics moved to the Ischool from the Provost's Academic Programs.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>International Programs &amp; Studies</b>													
<i>Faculty</i>													
Faculty, Other	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	(0.67)	4.55
Subtotal	1.00	1.50	2.00	2.00	2.00	1.75	1.75	0.00	6.98	6.22	5.55	(0.67)	4.55
<i>Academic Professional</i>													
Administrator, Other	23.55	28.05	27.35	26.25	26.75	22.50	22.00	24.00	23.00	20.00	18.00	(2.00)	(5.55)
Professional	12.00	17.00	14.00	23.00	23.00	23.00	26.00	24.00	27.00	12.00	6.00	(6.00)	(6.00)
Subtotal	35.55	45.05	41.35	49.25	49.75	45.50	48.00	48.00	50.00	32.00	24.00	(8.00)	(11.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	7.00	16.00
Subtotal	21.00	23.00	21.50	25.00	24.00	26.00	19.00	19.00	19.00	30.00	37.00	7.00	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	(0.25)	(0.41)
Subtotal	2.00	2.41	0.88	1.33	2.16	1.66	2.58	0.99	3.41	1.84	1.59	(0.25)	(0.41)
College Total	59.55	71.96	65.73	77.58	77.91	74.91	71.33	67.99	79.39	70.06	68.14	(1.92)	8.59

NOTES:

2020 - In 2019, the Center for Global Studies moved from International Programs & Studies to LAS.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	64.00	60.00	58.00	56.33	54.00	53.00	52.00	47.51	47.00	50.51	49.51	(1.00)	(14.49)
Faculty, Tenure-Track	16.00	14.00	14.00	18.00	19.00	22.00	21.00	23.00	23.00	24.00	23.00	(1.00)	7.00
Faculty, Other	6.50	5.00	6.00	5.67	3.00	5.00	4.00	7.00	5.00	5.00	4.50	(0.50)	(2.00)
Subtotal	86.50	79.00	78.00	80.00	76.00	80.00	77.00	77.51	75.00	79.51	77.01	(2.50)	(9.49)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	10.50	11.50	9.50	8.50	9.50	8.50	8.00	12.00	11.50	10.50	(1.00)	0.00
Professional	34.26	37.96	46.46	50.96	55.26	65.46	65.31	66.31	59.31	56.51	56.51	0.00	22.25
Subtotal	45.76	49.46	58.96	61.46	64.76	75.96	74.81	75.31	72.31	69.01	68.01	(1.00)	22.25
<i>Civil Service Staff</i>													
Nonacademic Staff	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	1.00	(21.12)
Subtotal	170.59	170.84	173.26	163.48	164.51	167.02	157.03	153.94	156.22	148.47	149.47	1.00	(21.12)
<i>Graduate Assistant</i>													
Graduate Assistant	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	(0.15)	2.27
Subtotal	32.00	28.49	28.55	25.88	35.34	35.29	33.71	30.31	33.20	34.42	34.27	(0.15)	2.27
College Total	334.85	327.79	338.77	330.82	340.61	358.27	342.55	337.07	336.73	331.41	328.76	(2.65)	(6.09)

NOTES:

2016 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Center on Democracy in a Multiracial Society</b>													
<i>Academic Professional</i>													
Administrator, Other	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Graduate Assistant</i>													
Graduate Assistant	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)
Subtotal	0.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.58)
College Total	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.33)

NOTES:

2012 - Center on Democracy in a Multiracial Society was closed 2011.



## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.08	7.63	6.48	(1.15)	6.48
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00	6.33	7.88	6.73	(1.15)	6.73
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.50	13.30	19.30	6.00	19.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.80	7.00	7.35	0.35	7.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	16.00	22.30	21.30	27.65	6.35	27.65
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	5.50	27.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00	11.50	21.50	27.00	5.50	27.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	3.00	28.00	40.13	51.18	61.38	10.20	61.38

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Energy Services</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	(2.00)	(4.00)
Professional	6.00	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	(2.00)
Subtotal	11.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	(2.00)	(6.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	0.50	(2.50)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.50	0.50	(2.50)
College Total	14.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	8.00	7.00	5.50	(1.50)	(8.50)

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	1.40	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.29	19.44	17.64	20.88	22.19	20.95	14.00	21.05	35.05	33.70	38.90	5.20	24.61
Professional	11.89	30.60	33.10	35.74	38.65	23.34	20.51	21.40	16.00	20.50	15.50	(5.00)	3.61
Subtotal	27.18	51.04	51.74	57.62	61.84	45.19	35.51	43.45	52.05	55.20	55.40	0.20	28.22
<i>Civil Service Staff</i>													
Nonacademic Staff	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	3.85	102.47
Subtotal	101.92	121.02	127.02	147.64	150.64	144.64	135.44	148.79	189.95	200.54	204.39	3.85	102.47
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	7.17	5.50	2.50	5.92	4.75	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	130.60	179.23	185.26	207.76	219.80	195.58	170.95	192.24	242.00	255.74	259.79	4.05	129.19

NOTES:

- 2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.
- 2012 - The Office of Public Engagement Business Innovation Services was created in July 2011.
- 2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.
- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2017 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2018 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Provost and Vice Chancellor for Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Other	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	1.84	(2.41)
Subtotal	34.24	33.68	33.47	32.74	34.57	31.50	31.00	32.65	30.24	29.99	31.83	1.84	(2.41)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	59.25	60.30	66.14	69.85	74.75	72.25	82.25	82.60	70.25	70.25	71.75	1.50	12.50
Professional	95.17	100.28	112.20	105.63	107.64	100.49	93.15	97.61	99.51	81.26	74.60	(6.66)	(20.57)
Subtotal	155.42	161.58	179.34	176.48	183.39	173.74	176.40	181.21	170.76	152.51	147.35	(5.16)	(8.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	11.00	(29.51)
Subtotal	138.00	137.00	131.45	127.70	119.50	116.99	111.80	109.04	75.49	97.49	108.49	11.00	(29.51)
<i>Graduate Assistant</i>													
Graduate Assistant	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	(1.00)	(1.48)
Subtotal	1.48	0.75	1.17	1.25	0.57	0.92	0.58	0.83	1.00	1.00	0.00	(1.00)	(1.48)
College Total	329.14	333.01	345.43	338.17	338.03	323.15	319.78	323.73	277.49	280.99	287.67	6.68	(41.47)

NOTES:

- 2014 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2014 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2016 - Shared services moved to the Office of the CIO in fall 2015.
- 2018 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).
- 2019 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(4.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	5.00	4.00	4.00	4.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.80)
Subtotal	86.80	63.00	64.00	55.00	23.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.80)
College Total	91.80	67.00	68.00	59.00	25.00	15.00	1.00	1.00	0.00	0.00	0.00	0.00	(91.80)

NOTES:

2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2016 - Campus Parking moved from Services to Auxiliary Units

2017 - Campus Stores and Receiving moved from Services to Facilities

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Tenured	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Faculty, Other	97.17	100.65	88.25	0.00	0.00	4.03	0.00	0.00	0.00	0.00	0.00	0.00	(97.17)
Subtotal	97.36	100.82	88.39	0.07	0.07	4.03	0.00	0.00	0.00	0.00	0.00	0.00	(97.36)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	80.32	88.87	87.37	28.42	32.82	34.82	38.57	56.57	51.62	63.30	64.70	1.40	(15.62)
Professional	638.67	625.10	636.60	75.60	77.80	77.80	69.65	89.18	89.30	84.10	77.60	(6.50)	(561.07)
Subtotal	719.99	714.97	724.97	105.02	111.62	113.62	109.22	146.75	141.92	148.40	143.30	(5.10)	(576.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	10.71	(103.91)
Subtotal	199.94	205.85	203.89	65.78	60.78	65.78	64.30	63.32	67.32	85.32	96.03	10.71	(103.91)
<i>Graduate Assistant</i>													
Graduate Assistant	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	0.00	(57.63)
Subtotal	58.63	51.76	46.28	0.00	0.00	1.50	3.50	0.50	0.50	1.00	1.00	0.00	(57.63)
College Total	1,075.92	1,073.40	1,063.53	170.87	172.47	184.93	177.02	210.57	209.74	234.72	240.33	5.61	(835.59)

NOTES:

- 2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center, Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2018 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2020 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	7.00	9.00	7.50	7.50	7.50	7.50	9.50	8.00	9.00	1.00	3.00
Professional	18.00	16.00	16.00	18.00	22.00	21.00	18.00	20.21	21.21	12.00	10.00	(2.00)	(8.00)
Subtotal	24.00	23.00	23.00	27.00	29.50	28.50	25.50	27.71	30.71	20.00	19.00	(1.00)	(5.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	3.00	3.50
Subtotal	5.00	6.00	6.80	6.60	3.00	3.00	3.00	2.50	3.50	5.50	8.50	3.00	3.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
<b>College Total</b>	<b>29.00</b>	<b>29.00</b>	<b>29.80</b>	<b>33.60</b>	<b>32.50</b>	<b>31.50</b>	<b>28.50</b>	<b>30.21</b>	<b>34.46</b>	<b>25.50</b>	<b>27.50</b>	<b>2.00</b>	<b>(1.50)</b>

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	42.50	44.50	55.99	55.99	58.99	57.99	62.99	64.99	66.99	65.99	66.99	1.00	24.49
Professional	55.75	50.75	48.10	43.50	56.50	58.00	57.50	57.00	54.00	53.00	52.00	(1.00)	(3.75)
Subtotal	99.25	96.25	105.09	100.49	116.49	116.99	121.49	122.99	121.99	119.99	119.99	0.00	20.74
<i>Civil Service Staff</i>													
Nonacademic Staff	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	3.53	23.80
Subtotal	26.73	26.58	27.73	30.00	29.00	37.00	34.50	36.00	36.00	47.00	50.53	3.53	23.80
<i>Graduate Assistant</i>													
Graduate Assistant	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	0.17	(5.54)
Subtotal	21.52	17.52	14.07	14.07	14.25	12.82	9.57	17.62	18.80	15.81	15.98	0.17	(5.54)
College Total	151.50	144.35	150.89	148.56	159.74	166.81	165.56	176.61	176.79	182.80	186.50	3.70	35.00



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>McKinley Health Center</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	4.00	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	37.32	38.14	32.64	36.24	35.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.32)
Subtotal	42.32	42.14	37.64	42.24	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.00)
Subtotal	114.00	111.80	108.00	113.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(114.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.50	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
College Total	158.82	156.44	147.64	158.24	155.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(158.82)

NOTES:

2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change		
												'20-'21	'11-'21	
<b>Office of Public Engagement</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>														
Graduate Assistant	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
College Total	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.50)

NOTES:

2012 - Business Innovation Services & the Office of Sustainability were transferred from the Office of Public Engagement to the Chancellor's Office in January 2012.

2012 - VC for Public Engagement was terminated and Office of Corporate Relations and Office of Public Engagement were moved to Chancellor's Office in July 2011.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	21.00	23.50	19.00	22.00	23.00	25.00	23.00	19.00	20.00	22.00	25.00	3.00	4.00
Professional	71.50	71.50	80.80	76.60	83.30	91.30	94.30	85.00	79.00	58.00	47.00	(11.00)	(24.50)
Subtotal	92.50	95.00	99.80	98.60	106.30	116.30	117.30	104.00	99.00	80.00	72.00	(8.00)	(20.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	32.53	20.53
Subtotal	971.00	999.00	985.00	1,022.53	995.53	938.53	920.53	915.53	903.53	959.00	991.53	32.53	20.53
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	(1.63)
Subtotal	2.00	2.73	1.50	1.25	1.50	1.50	0.25	0.38	0.38	0.38	0.38	0.00	(1.63)
College Total	1,065.50	1,096.73	1,086.30	1,122.38	1,103.33	1,056.33	1,038.08	1,019.91	1,002.91	1,039.38	1,063.91	24.53	(1.60)

NOTES:

2014 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

2017 - Campus Stores and Receiving moved from Services to Facilities

2021 - The largest increase is in building service workers (CS) on nonstate funds.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Vice Chanc Research Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	(4.40)	160.45
Subtotal	0.00	0.00	0.00	122.07	127.04	113.57	113.28	104.61	132.64	164.85	160.45	(4.40)	160.45
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	70.85	71.75	59.75	66.25	71.33	69.40	73.98	75.90	1.92	75.90
Professional	0.00	0.00	0.00	662.79	655.64	656.60	652.51	667.05	679.44	676.33	692.36	16.03	692.36
Subtotal	0.00	0.00	0.00	734.64	731.39	720.35	721.76	739.38	749.84	751.31	769.26	17.95	769.26
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	20.89	218.98
Subtotal	0.00	0.00	0.00	163.65	169.25	176.34	177.06	180.94	174.94	198.09	218.98	20.89	218.98
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	(10.69)	120.48
Subtotal	0.00	0.00	0.00	98.75	109.18	111.76	103.25	96.00	104.79	131.16	120.48	(10.69)	120.48
College Total	0.00	0.00	0.00	1,119.11	1,136.86	1,122.02	1,115.34	1,120.93	1,162.22	1,245.41	1,269.17	23.75	1,269.17

NOTES:

2014 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	77.00	76.00	85.00	90.50	90.00	96.00	90.80	93.00	89.50	79.00	79.00	0.00	2.00
Professional	65.63	67.63	66.63	64.63	72.63	99.09	101.61	101.23	106.53	80.03	78.74	(1.29)	13.11
Subtotal	142.63	143.63	151.63	155.13	162.63	195.09	192.41	194.23	196.03	159.03	157.74	(1.29)	15.11
<i>Civil Service Staff</i>													
Nonacademic Staff	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	(31.40)	232.59
Subtotal	658.42	683.23	708.61	726.44	721.71	817.90	860.15	865.35	877.68	922.41	891.01	(31.40)	232.59
<i>Graduate Assistant</i>													
Graduate Assistant	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	(9.80)	(3.57)
Subtotal	15.18	17.50	18.87	20.51	19.14	23.16	22.79	20.89	22.14	21.41	11.61	(9.80)	(3.57)
College Total	816.23	844.36	879.11	902.08	903.48	1,036.14	1,075.35	1,080.47	1,095.85	1,102.85	1,060.36	(42.49)	244.13

NOTES:

- 2015 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2016 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2016 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The decrease in FTE is in the Housing Division and Illini Union staff on nonstate funds.

## University of Illinois FTE Staffing Trends, February 2011-2021

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Office of VC for Institutional Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	21.90	24.10	23.60	25.60	45.10	61.10	59.10	54.60	57.60	61.60	62.25	0.65	40.35
Professional	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	(2.00)
Subtotal	24.40	25.60	24.10	26.10	46.60	62.60	59.10	55.10	59.10	62.10	62.75	0.65	38.35
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	2.00	1.00
Subtotal	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	8.00	7.00	9.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
College Total	32.90	34.10	33.10	35.60	59.10	74.10	71.60	65.60	67.60	69.10	71.75	2.65	38.85

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Chief Information Officer</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	13.00	15.00	18.00	16.00	21.40	21.40	19.40	17.40	15.40	21.00	5.60	11.00
Professional	151.00	161.00	173.27	181.27	180.60	172.60	158.00	166.75	181.05	157.25	117.25	(40.00)	(33.75)
Subtotal	161.00	174.00	188.27	199.27	196.60	194.00	179.40	186.15	198.45	172.65	138.25	(34.40)	(22.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	43.00	60.33
Subtotal	81.67	82.75	78.00	79.00	81.93	72.00	69.00	69.00	67.00	99.00	142.00	43.00	60.33
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>College Total</b>	<b>242.67</b>	<b>257.25</b>	<b>266.27</b>	<b>278.27</b>	<b>278.53</b>	<b>266.00</b>	<b>248.40</b>	<b>255.15</b>	<b>265.45</b>	<b>271.65</b>	<b>280.25</b>	<b>8.60</b>	<b>37.58</b>

NOTES:

2019 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Division of Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	42.00	46.00	47.50	53.50	56.50	57.50	59.00	61.00	67.00	69.00	68.00	(1.00)	26.00
Professional	120.60	122.60	128.00	126.99	123.99	129.99	134.99	146.78	148.78	143.50	138.50	(5.00)	17.90
Subtotal	162.60	168.60	175.50	180.49	180.49	187.49	193.99	207.78	215.78	212.50	206.50	(6.00)	43.90
<i>Civil Service Staff</i>													
Nonacademic Staff	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	(3.00)	2.14
Subtotal	89.86	87.86	80.86	75.86	71.86	76.86	81.20	75.68	76.00	95.00	92.00	(3.00)	2.14
<i>Graduate Assistant</i>													
Graduate Assistant	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	(1.52)	(1.13)
Subtotal	8.71	10.16	9.63	7.61	8.60	9.83	8.63	9.22	9.83	9.10	7.58	(1.52)	(1.13)
College Total	261.17	266.62	265.99	263.96	260.95	274.18	283.82	292.68	301.61	316.60	306.08	(10.52)	44.91



## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	FTE Change	
												'20-'21	'11-'21
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	8.00	13.00	5.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	9.00	6.00	(3.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.75	18.00	20.00	2.00	20.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	5.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00	14.00	5.00	14.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	27.00	34.50	7.50	34.50

NOTES:

2019 - 13 staff were moved from the Chacellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,349.51	1,337.20	1,339.46	1,364.84	1,351.23	1,346.67	1,331.18	1,324.39	1,318.44	1,314.24	1,346.76	32.52	(2.75)
Faculty, Tenure-Track	461.11	431.79	435.07	447.25	489.94	523.34	521.07	511.17	540.13	547.03	561.64	14.61	100.53
Faculty, Other	1,153.60	1,171.92	1,224.66	1,263.01	1,256.35	1,268.78	1,224.85	1,230.75	1,268.01	1,396.13	1,397.37	1.24	243.76
Subtotal	2,964.21	2,940.91	2,999.19	3,075.09	3,097.52	3,138.79	3,077.10	3,066.30	3,126.58	3,257.39	3,305.76	48.37	341.55
<i>Academic Professional</i>													
Administrator, RAMP	21.50	19.75	19.50	20.50	24.50	23.50	24.00	24.50	25.50	26.50	26.50	0.00	5.00
Administrator, Other	854.47	895.56	959.69	1,012.74	1,063.92	1,058.28	1,081.62	1,142.11	1,181.38	1,195.68	1,237.83	42.15	383.36
Professional	2,577.12	2,555.64	2,582.97	2,648.14	2,702.82	2,678.98	2,633.23	2,760.42	2,846.20	2,647.09	2,532.52	(114.57)	(44.59)
Subtotal	3,453.09	3,470.95	3,562.16	3,681.38	3,791.24	3,760.76	3,738.85	3,927.03	4,053.08	3,869.27	3,796.85	(72.42)	343.77
<i>Civil Service Staff</i>													
Nonacademic Staff	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	221.32	683.25
Subtotal	3,746.27	3,813.54	3,824.56	3,919.10	3,833.64	3,769.41	3,715.31	3,721.44	3,761.06	4,208.19	4,429.51	221.32	683.25
<i>Graduate Assistant</i>													
Graduate Assistant	2,449.01	2,357.61	2,385.43	2,424.92	2,465.61	2,481.43	2,454.25	2,466.18	2,516.77	2,579.15	2,572.74	(6.41)	123.73
House Staff	45.00	60.00	56.00	60.00	59.50	64.50	61.50	60.00	69.00	71.00	68.00	(3.00)	23.00
Subtotal	2,494.01	2,417.61	2,441.43	2,484.92	2,525.11	2,545.93	2,515.75	2,526.18	2,585.77	2,650.15	2,640.74	(9.41)	146.73
University Total	12,657.58	12,643.00	12,827.34	13,160.50	13,247.50	13,214.89	13,047.01	13,240.96	13,526.48	13,985.00	14,172.86	187.86	1,515.29

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Extension	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Agricultural, Consumer, and Environmental Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	1.50	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Faculty, Other	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.50	0.75	1.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Academic Professional</i>													
Administrator, Other	60.75	41.00	42.80	45.00	43.00	45.00	45.00	39.00	44.00	41.00	44.00	3.00	(16.75)
Professional	181.83	158.06	162.19	184.45	192.59	189.24	197.97	197.35	184.42	187.02	193.42	6.40	11.59
Subtotal	242.58	199.06	204.99	229.45	235.59	234.24	242.97	236.35	228.42	228.02	237.42	9.40	(5.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	4.10	84.76
Subtotal	371.34	370.46	393.37	409.70	437.87	442.78	440.57	435.44	436.71	452.00	456.10	4.10	84.76
<i>Graduate Assistant</i>													
Graduate Assistant	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.50	0.43
Subtotal	0.32	1.00	0.25	0.25	1.75	0.75	0.50	1.00	0.50	0.25	0.75	0.50	0.43
College Total	615.74	571.27	599.61	640.15	675.96	677.77	684.03	672.79	665.63	680.27	694.27	14.00	78.52

NOTES:

2012 - University of Illinois Extension: Decrease in staff due to downsizing.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Healthcare System, UIC - Medical Center</b>													
<i>Academic Professional</i>													
Administrator, Other	106.60	105.44	109.55	100.60	110.13	107.13	120.70	129.00	141.22	143.02	155.42	12.40	48.82
Professional	479.56	302.52	204.75	165.82	110.45	106.91	117.86	119.99	127.14	143.63	151.38	7.75	(328.18)
Subtotal	586.16	407.96	314.30	266.42	220.58	214.04	238.56	248.99	268.36	286.65	306.80	20.15	(279.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	143.70	1,033.13
Subtotal	2,352.55	2,544.27	2,613.13	2,707.12	2,692.96	2,793.63	2,900.24	2,976.17	3,146.38	3,241.98	3,385.68	143.70	1,033.13
<i>Graduate Assistant</i>													
Graduate Assistant	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	(0.17)	(9.75)
House Staff	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	9.00	60.10
Subtotal	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	8.83	50.35
College Total	3,756.86	3,801.97	3,786.45	3,843.54	3,764.21	3,855.67	3,986.05	4,088.91	4,273.41	4,388.30	4,560.98	172.68	804.12

NOTES:

- 2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.
- 2015 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2021 - The FTE growth is in Nursing and IT-related positions on nonstate funds.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Healthcare System, UIC-Institute for Patient Safety Excellence</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Healthcare System, UIC - MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.40	7.00	9.35	10.50	11.00	11.35	8.50	9.50	7.50	10.50	3.00	4.50
Professional	22.82	17.30	20.77	28.87	32.52	28.72	36.71	36.56	38.26	46.36	60.91	14.55	38.09
Subtotal	28.82	23.70	27.77	38.22	43.02	39.72	48.06	45.06	47.76	53.86	71.41	17.55	42.59
<i>Civil Service Staff</i>													
Nonacademic Staff	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	25.30	61.03
Subtotal	78.50	81.60	77.50	87.40	94.63	88.33	96.73	98.53	97.23	114.23	139.53	25.30	61.03
College Total	107.32	105.30	105.27	125.62	137.65	128.05	144.79	143.59	144.99	168.09	210.94	42.85	103.62

NOTES:

2021 - The FTE growth is in nonstate funds for nurses, medical assistants, and medical office associates to facilitate better patient care.

## University of Illinois FTE Staffing Trends, February 2011-2021

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	112.60	111.84	116.55	109.95	120.63	118.13	132.05	137.50	150.72	150.52	165.92	15.40	53.32
Professional	502.38	319.82	225.52	194.69	142.97	135.63	154.57	156.55	165.40	189.99	212.29	22.30	(290.09)
Subtotal	614.98	431.66	342.07	304.64	263.60	253.76	286.62	294.05	316.12	340.51	378.21	37.70	(236.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	169.00	1,094.16
Subtotal	2,431.05	2,625.87	2,690.63	2,794.52	2,788.09	2,881.97	2,996.97	3,074.70	3,243.61	3,356.21	3,525.21	169.00	1,094.16
<i>Graduate Assistant</i>													
Graduate Assistant	11.25	9.25	9.92	6.00	4.67	0.75	0.50	2.00	0.67	1.67	1.50	(0.17)	(9.75)
House Staff	806.90	840.49	849.10	864.00	846.00	847.25	846.75	861.75	858.00	858.00	867.00	9.00	60.10
Subtotal	818.15	849.74	859.02	870.00	850.67	848.00	847.25	863.75	858.67	859.67	868.50	8.83	50.35
<b>University Total</b>	<b>3,864.18</b>	<b>3,907.27</b>	<b>3,891.72</b>	<b>3,969.16</b>	<b>3,902.36</b>	<b>3,983.72</b>	<b>4,130.84</b>	<b>4,232.50</b>	<b>4,418.40</b>	<b>4,556.39</b>	<b>4,771.92</b>	<b>215.53</b>	<b>907.74</b>

## University of Illinois FTE Staffing Trends, February 2011-2021

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,291.48	2,270.89	2,271.72	2,327.80	2,296.80	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	43.77	85.54
Faculty, Tenure-Track	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	6.79	108.67
Faculty, Other	2,472.49	2,564.57	2,667.16	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	(30.26)	621.42
Subtotal	5,685.71	5,713.53	5,831.09	6,013.22	6,004.28	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	20.30	815.63
<i>Academic Professional</i>													
Administrator, RAMP	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	(0.90)	10.00
Administrator, Other	1,969.74	2,006.72	2,054.78	2,112.03	2,170.76	2,122.02	2,151.88	2,177.30	2,249.19	2,315.10	2,400.83	85.73	431.09
Professional	5,589.03	5,468.41	5,275.46	5,143.73	5,081.71	4,872.51	4,764.59	4,836.17	4,858.21	4,673.59	4,555.20	(118.39)	(1,033.83)
Subtotal	7,626.77	7,539.48	7,397.24	7,325.76	7,324.47	7,068.53	6,987.37	7,084.37	7,179.30	7,067.59	7,034.03	(33.56)	(592.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	263.96	1,936.35
Subtotal	6,997.29	7,201.79	7,501.13	7,819.50	7,935.28	7,877.02	7,863.56	7,929.61	8,083.88	8,669.68	8,933.64	263.96	1,936.35
<i>Graduate Assistant</i>													
Graduate Assistant	3,641.28	3,590.54	3,646.97	3,692.29	3,681.98	3,686.54	3,679.06	3,670.79	3,748.82	3,821.18	3,800.17	(21.01)	158.89
House Staff	146.00	158.00	161.00	165.00	164.50	167.50	167.50	169.00	137.00	138.00	134.00	(4.00)	(12.00)
Subtotal	3,787.28	3,748.54	3,807.97	3,857.29	3,846.48	3,854.04	3,846.56	3,839.79	3,885.82	3,959.18	3,934.17	(25.01)	146.89
System Total	24,097.05	24,203.34	24,537.42	25,015.77	25,110.51	24,862.58	24,737.27	24,913.75	25,350.86	26,177.49	26,403.19	225.70	2,306.13



## University of Illinois FTE Staffing Trends, February 2011-2021

Total UI System	All Funds											FTE Change	
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	'20-'21	'11-'21
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,292.98	2,271.64	2,272.47	2,328.55	2,297.55	2,272.29	2,259.51	2,272.61	2,297.10	2,333.25	2,377.02	43.77	84.04
Faculty, Tenure-Track	921.74	878.07	892.22	884.57	923.01	966.11	994.26	955.77	990.94	1,023.63	1,030.42	6.79	108.67
Faculty, Other	2,472.49	2,564.57	2,667.41	2,800.86	2,784.47	2,824.61	2,786.01	2,831.58	2,913.83	3,124.17	3,093.91	(30.26)	621.42
Subtotal	5,687.21	5,714.28	5,832.09	6,013.97	6,005.03	6,063.00	6,039.78	6,059.97	6,201.87	6,481.04	6,501.34	20.30	814.13
<i>Academic Professional</i>													
Administrator, RAMP	68.00	64.35	67.00	70.00	72.00	74.00	70.90	70.90	71.90	78.90	78.00	(0.90)	10.00
Administrator, Other	2,143.09	2,159.56	2,214.13	2,266.98	2,334.39	2,285.15	2,328.93	2,353.80	2,443.91	2,506.62	2,610.75	104.13	467.66
Professional	6,273.24	5,946.28	5,663.16	5,522.86	5,417.27	5,197.38	5,117.12	5,190.07	5,208.02	5,050.59	4,960.91	(89.69)	(1,312.33)
Subtotal	8,484.33	8,170.19	7,944.29	7,859.85	7,823.66	7,556.53	7,516.95	7,614.77	7,723.83	7,636.11	7,649.66	13.54	(834.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	437.06	3,115.27
Subtotal	9,799.69	10,198.13	10,585.13	11,023.72	11,161.24	11,201.76	11,301.10	11,439.75	11,764.20	12,477.89	12,914.96	437.06	3,115.27
<i>Graduate Assistant</i>													
Graduate Assistant	3,652.85	3,600.79	3,657.14	3,698.54	3,688.40	3,688.04	3,680.06	3,673.79	3,749.99	3,823.10	3,802.42	(20.68)	149.57
House Staff	952.90	998.49	1,010.10	1,029.00	1,010.50	1,014.75	1,014.25	1,030.75	995.00	996.00	1,001.00	5.00	48.10
Subtotal	4,605.75	4,599.28	4,667.24	4,727.54	4,698.90	4,702.79	4,694.31	4,704.54	4,744.99	4,819.10	4,803.42	(15.68)	197.67
System Total	28,576.98	28,681.88	29,028.75	29,625.08	29,688.83	29,524.07	29,552.14	29,819.03	30,434.89	31,414.15	31,869.37	455.23	3,292.40