

University of Illinois FTE Staffing Trends, February 2008-2018

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

Between February 2011 and February 2016, a number of Academic Professional positions were reclassified into Civil Service positions. Many of these were located in the University of Illinois Hospital Health Sciences System and the University of Illinois at Chicago.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs, resulting in a significant drop in FTE at that campus.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from the System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Executive Offices													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	4.85	4.85	3.85	5.85	4.75	5.75	5.75	4.35	4.35	5.35	4.35	(1.00)	(0.50)
Administrator, Other	25.60	24.97	21.45	23.70	27.90	29.50	27.45	26.80	27.52	24.62	25.77	1.15	0.17
Professional	4.25	3.50	5.50	3.50	4.75	5.85	6.35	4.10	4.00	3.80	7.50	3.70	3.25
Subtotal	34.70	33.32	30.80	33.05	37.40	41.10	39.55	35.25	35.87	33.77	37.62	3.85	2.92
<i>Civil Service Staff</i>													
Nonacademic Staff	17.63	16.93	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	1.00	(3.69)
Subtotal	17.63	16.93	16.93	15.93	17.43	18.67	18.70	21.19	15.94	12.94	13.94	1.00	(3.69)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	52.33	50.75	48.73	52.33	57.83	62.77	61.25	59.44	53.81	48.71	53.56	4.85	1.23

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

												FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Ofc Planning & Administration													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Administrator, Other	31.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.00)
Professional	190.05	204.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(190.05)
Subtotal	223.05	244.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(223.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.75	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.75)
Subtotal	29.75	26.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.75)
College Total	252.80	271.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252.80)

NOTES:

- 2008 - AITS, CARLI, Decision Support, Human Resources, & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.
- 2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	6.00	6.00	7.00	8.00	8.00	8.00	7.00	6.00	0.00	(6.00)	0.00
Professional	0.00	0.00	6.55	8.00	7.00	5.00	5.00	6.00	5.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	13.55	15.00	15.00	14.00	14.00	15.00	13.00	10.00	0.00	(10.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
Subtotal	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	0.00	(3.00)	0.00
College Total	0.00	0.00	17.55	19.00	19.00	18.00	18.00	19.00	17.00	13.00	0.00	(13.00)	0.00

NOTES:

2008 - Decision Support & Planning & Budgeting were transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Decision Support being transferred to AITS; CARLI being transferred to the Office of the Vice President for Academic Affairs; AITS, Human Resources, and the University Office for Planning and Budgeting being transferred to the Office of the Vice President & Chief Financial Officer.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Office of University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	14.55	13.55	15.55	14.55	15.55	15.55	14.55	13.50	13.50	9.50	14.55	5.05	0.00
Subtotal	18.55	17.55	19.55	18.55	19.55	19.55	18.55	17.50	17.50	13.50	18.55	5.05	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	20.55	19.55	20.55	19.55	20.55	20.55	19.55	18.50	18.50	14.50	19.55	5.05	(1.00)

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(2.00)	0.00	
Administrator, Other	0.00	0.00	23.00	23.00	30.00	34.00	36.00	41.00	45.00	39.00	0.00	(39.00)	0.00	
Professional	0.00	0.00	156.50	155.50	152.75	147.00	136.00	129.64	120.00	115.80	0.00	(115.80)	0.00	
Subtotal	0.00	0.00	180.50	179.50	183.75	182.00	174.00	172.64	167.00	156.80	0.00	(156.80)	0.00	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	(13.00)	0.00	
Subtotal	0.00	0.00	15.00	13.00	9.00	12.00	16.00	12.00	14.00	13.00	0.00	(13.00)	0.00	
College Total	0.00	0.00	195.50	192.50	192.75	194.00	190.00	184.64	181.00	169.80	0.00	(169.80)	0.00	

NOTES:

2008 - AITS was transferred to the Office for Planning and Administration in August 2007.

2010 - AITS was moved under the newly created Office of the Executive Chief Information Officer in June 2009.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Business & Financial Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	80.26	76.50	73.20	70.05	73.08	76.96	100.27	92.96	88.60	81.70	51.19	(30.51)	(29.07)
Professional	113.65	122.50	114.10	75.93	67.00	69.89	69.84	72.24	68.23	61.48	32.16	(29.32)	(81.49)
Subtotal	194.91	200.00	188.30	146.98	141.08	147.85	171.11	166.20	157.83	144.18	84.35	(59.83)	(110.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	166.44	152.24	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	(29.18)	(57.36)
Subtotal	166.44	152.24	158.74	146.14	163.22	152.86	150.22	159.57	145.14	138.26	109.08	(29.18)	(57.36)
College Total	361.35	352.24	347.04	293.12	304.30	300.71	321.33	325.77	302.97	282.44	193.43	(89.00)	(167.92)

NOTES:

2012 - Office of Business and Financial Services (OBFS) announced the merger of the Employee Benefits Service Center and University Payroll Service Center. The new department, University Payroll and Benefits Service Center (UPB), opened in July 2011.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

2014 - All staff in department Utilities UA moved to OBFS in May 2013.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	7.00	7.00	6.65	7.55	6.25	6.25	6.25	5.85	0.00	(5.85)	0.00
Professional	0.00	0.00	12.00	10.50	8.90	7.65	10.90	9.90	8.90	8.90	0.00	(8.90)	0.00
Subtotal	0.00	0.00	19.00	17.50	16.55	16.20	18.15	17.15	16.15	15.75	0.00	(15.75)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	(5.50)	0.00
Subtotal	0.00	0.00	3.00	3.00	4.00	5.00	4.50	6.00	5.00	5.50	0.00	(5.50)	0.00
College Total	0.00	0.00	22.00	20.50	20.55	21.20	22.65	23.15	21.15	21.25	0.00	(21.25)	0.00

NOTES:

2007 - HR functions were transferred from the UI-System to the campuses in February 2006.

2008 - Human Resources was transferred to the Office for Planning and Administration in August 2007.

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in Human Resources being transferred to the Office of the Vice President & Chief Financial Officer.

2018 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
VP for Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	5.00	5.50	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.99	(0.67)
Faculty, Tenure-Track	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.32)
Faculty, Other	0.75	0.88	0.88	0.88	0.50	0.76	0.35	0.55	0.41	0.16	0.16	0.00	(0.59)
Subtotal	6.58	7.38	7.21	8.97	9.25	9.01	7.17	6.03	5.25	4.01	5.00	0.99	(1.58)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	3.00	2.00	2.00
Administrator, Other	11.10	10.55	22.30	19.95	18.00	18.35	16.65	15.95	14.15	14.15	61.00	46.85	49.90
Professional	22.75	23.77	31.67	37.67	34.65	29.90	29.66	30.81	26.65	29.10	163.77	134.67	141.02
Subtotal	34.85	35.32	54.97	59.62	54.65	50.25	48.31	47.76	42.80	44.25	227.77	183.52	192.92
<i>Civil Service Staff</i>													
Nonacademic Staff	15.33	14.36	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	27.50	28.20
Subtotal	15.33	14.36	21.44	21.16	19.16	20.63	18.36	21.88	20.53	16.03	43.53	27.50	28.20
<i>Graduate Assistant</i>													
Graduate Assistant	6.67	7.00	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	1.00	(2.67)
Subtotal	6.67	7.00	6.50	6.05	4.00	3.67	3.16	4.19	4.25	3.00	4.00	1.00	(2.67)
College Total	63.43	64.06	90.12	95.80	87.06	83.56	77.00	79.87	72.83	67.29	280.30	213.01	216.86

NOTES:

2010 - The Office for Planning and Administration was eliminated in July 2009, resulting in CARLI being transferred to the Office of the Vice President for Academic Affairs.

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

2018 - In March 2017, AITS moved under the Vice President for Academic Affairs.

2018 - In December 2016, Planning and Budgeting and Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Vice President for Economic Development and Innovation														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	
Administrator, Other	7.50	7.00	9.52	8.60	12.60	14.40	15.70	17.45	18.25	12.21	13.90	1.69	6.40	
Professional	31.10	30.50	26.93	24.00	24.00	24.00	24.00	22.30	20.00	12.60	14.95	2.35	(16.15)	
Subtotal	39.60	38.50	37.45	33.60	37.35	39.40	40.70	40.75	39.25	24.81	29.85	5.04	(9.75)	
<i>Civil Service Staff</i>														
Nonacademic Staff	12.00	13.00	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	2.50	2.95	
Subtotal	12.00	13.00	12.79	12.70	15.20	14.40	16.40	14.50	13.50	12.45	14.95	2.50	2.95	
<i>Graduate Assistant</i>														
Graduate Assistant	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	(2.58)	
Subtotal	2.58	2.83	0.50	1.37	0.83	0.50	4.25	4.00	2.43	0.00	0.00	0.00	(2.58)	
College Total	54.18	54.33	50.74	47.67	53.38	54.30	61.35	59.25	55.18	37.26	44.80	7.54	(9.38)	

NOTES:

2017 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Capital Prgms/Real Estate Svcs														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.00	6.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	15.00	7.00	5.35	4.35	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)
Subtotal	19.00	14.00	12.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	24.00	17.00	13.35	11.35	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2013 - Capital Programs & Real Estate Services transferred to the Office of Business & Financial Services in July 2012.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
UIF and Alumni Association													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.00	1.50	0.50	1.00
Administrator, Other	22.00	22.50	22.00	18.60	15.00	13.50	12.50	11.50	9.00	4.00	4.00	0.00	(18.00)
Professional	12.00	11.50	11.50	9.50	8.50	10.50	12.50	11.50	6.50	5.00	4.00	(1.00)	(8.00)
Subtotal	34.50	35.00	34.50	29.10	24.50	25.00	26.50	24.50	17.00	10.00	9.50	(0.50)	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	1.00	(36.37)
Subtotal	68.84	69.17	65.17	59.37	58.87	47.87	47.07	38.07	37.14	31.47	32.47	1.00	(36.37)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	104.09	104.17	99.67	88.47	83.37	72.87	73.57	62.57	54.14	41.47	41.97	0.50	(62.12)

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
University Ethics Office														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.85	2.85	2.85	2.85	2.40	(0.45)	1.40	
Professional	2.00	2.00	1.00	0.85	0.85	0.85	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	3.00	3.00	2.00	1.85	1.85	1.85	1.85	2.85	2.85	2.85	2.40	(0.45)	(0.60)	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	(0.50)	0.50	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.50	(0.50)	0.50	
College Total	3.00	3.00	2.00	1.85	1.85	1.85	1.85	3.85	3.85	3.85	2.90	(0.95)	(0.10)	

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
VP Chief Financial Officer														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(1.00)

NOTES:

2008 - Office of the VP & Chief Financial Officer was created in February 2007.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Office of Treasury Operations													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00

NOTES:

2014 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Utilities Administration-UA														
<i>Academic Professional</i>														
Administrator, Other	0.00	6.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	7.80	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	13.80	8.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	4.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	18.80	12.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NOTES:

2009 - Utilities were transferred from Capital Programs/Real Estate to the newly created Utilities Administration – UA in June 2008.

2014 - All staff in department Utilities UA moved to OBFS in May 2013 resulting in zero staff.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Global Campus - Office of the Dean for Academic Affairs														
<i>Academic Professional</i>														
Administrator, Other	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.80	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.80)
Subtotal	2.80	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.80)
<i>Civil Service Staff</i>														
Nonacademic Staff	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
Subtotal	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.07)
College Total	5.87	6.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.87)

NOTES:

2008 - Global Campus was created in July 2007.

2010 - Global Campus phase out initiated.

2011 - Global Campus phase out completed.

University of Illinois FTE Staffing Trends, February 2008-2018

System Offices

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
University Total														
<i>Faculty</i>														
Faculty, Tenured	5.00	5.50	4.83	6.09	7.25	7.75	6.31	4.97	4.33	3.34	4.33	0.99	(0.67)	
Faculty, Tenure-Track	0.83	1.00	1.50	2.00	1.50	0.50	0.51	0.51	0.51	0.51	0.51	0.00	(0.32)	
Faculty, Other	0.75	0.88	1.88	3.88	3.50	3.76	3.35	3.55	2.41	2.16	2.16	0.00	1.41	
Subtotal	6.58	7.38	8.21	11.97	12.25	12.01	10.17	9.03	7.25	6.01	7.00	0.99	0.42	
<i>Academic Professional</i>														
Administrator, RAMP	12.35	14.85	12.85	15.85	14.50	15.75	17.25	14.85	15.85	13.35	12.85	(0.50)	0.50	
Administrator, Other	186.46	196.52	198.47	190.90	204.23	209.26	227.67	225.76	221.62	193.38	161.26	(32.12)	(25.20)	
Professional	407.15	428.17	390.65	347.35	333.95	319.19	308.80	299.99	272.78	250.18	236.93	(13.25)	(170.22)	
Subtotal	605.96	639.54	601.97	554.10	552.68	544.20	553.72	540.60	510.25	456.91	411.04	(45.87)	(194.92)	
<i>Civil Service Staff</i>														
Nonacademic Staff	322.06	306.67	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	(19.18)	(104.59)	
Subtotal	322.06	306.67	304.06	280.30	295.88	280.43	278.25	281.21	258.25	236.64	217.46	(19.18)	(104.59)	
<i>Graduate Assistant</i>														
Graduate Assistant	10.00	10.33	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	1.00	(6.00)	
Subtotal	10.00	10.33	7.00	7.77	4.83	4.17	7.41	8.19	6.68	3.00	4.00	1.00	(6.00)	
University Total	944.60	963.92	921.24	854.13	865.64	840.81	849.54	839.04	782.42	702.56	639.50	(63.06)	(305.10)	

NOTES:

2018 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	48.85	33.22	31.80	34.01	32.76	28.30	31.30	32.80	33.47	33.30	34.80	1.50	(14.05)
Faculty, Tenure-Track	19.00	18.00	18.00	17.67	17.00	18.00	17.00	21.00	21.00	28.00	28.00	0.00	9.00
Faculty, Other	28.48	27.91	27.47	29.37	31.13	33.18	42.93	40.32	46.52	45.63	48.47	2.84	19.99
Subtotal	96.33	79.13	77.27	81.05	80.89	79.48	91.23	94.12	100.99	106.93	111.27	4.34	14.94
<i>Academic Professional</i>													
Administrator, RAMP	0.02	0.02	0.02	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98
Administrator, Other	26.67	25.15	27.37	28.60	26.09	25.75	27.20	24.20	21.75	22.25	23.00	0.75	(3.67)
Professional	12.50	15.25	10.00	7.00	7.00	10.00	13.00	10.25	9.00	8.00	15.00	7.00	2.50
Subtotal	39.19	40.42	37.39	35.60	33.09	36.75	41.20	35.45	31.75	31.25	39.00	7.75	(0.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.18	12.20	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	(6.00)	17.82
Subtotal	12.18	12.20	12.19	10.31	13.31	19.09	26.67	39.00	38.00	36.00	30.00	(6.00)	17.82
<i>Graduate Assistant</i>													
Graduate Assistant	40.84	26.59	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	1.57	3.15
Subtotal	40.84	26.59	25.22	26.86	29.39	26.50	31.41	33.74	37.08	42.42	43.99	1.57	3.15
College Total	188.54	158.34	152.07	153.82	156.68	161.82	190.51	202.31	207.82	216.60	224.26	7.66	35.72

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Medicaid Support Services														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.00	0.00	1.00	2.35	1.20	1.50	0.68	0.32	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	2.00	1.00	0.30	0.45	0.50	0.25	0.00	0.00	0.60	0.00	0.00	(0.60)	0.00
Subtotal	1.00	2.00	2.00	2.65	1.65	2.00	0.93	0.63	0.00	0.60	0.00	0.00	(0.60)	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	103.00	101.50	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	121.37	1.82	18.37
Subtotal	103.00	101.50	108.50	224.80	215.80	205.80	141.76	132.10	122.22	119.55	121.37	121.37	1.82	18.37
College Total	104.00	103.50	110.50	227.45	217.45	207.80	142.69	132.73	122.22	120.15	121.37	121.37	1.22	17.37

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	31.03	28.54	28.19	29.29	26.27	27.77	27.59	25.20	25.95	27.66	30.56	2.91	(0.46)
Faculty, Tenure-Track	10.50	9.35	9.92	10.99	12.99	10.45	9.03	10.61	9.03	8.87	4.76	(4.11)	(5.74)
Faculty, Other	54.75	51.85	50.33	43.23	47.95	54.40	62.27	59.41	62.40	69.38	79.70	10.32	24.95
Subtotal	96.28	89.74	88.45	83.52	87.21	92.62	98.90	95.22	97.39	105.91	115.03	9.11	18.75
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	(0.15)	(0.15)
Administrator, Other	18.90	21.30	19.50	20.50	18.40	19.70	14.00	12.40	10.60	12.41	8.99	(3.42)	(9.91)
Professional	26.75	26.75	25.50	22.50	20.08	13.80	2.90	2.00	3.00	2.00	2.00	0.00	(24.75)
Subtotal	46.65	49.05	46.00	44.00	39.48	34.50	17.90	15.40	14.60	15.41	11.85	(3.57)	(34.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.00	56.80	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	(5.34)	(4.04)
Subtotal	59.00	56.80	26.80	26.80	33.30	36.00	55.59	58.19	61.20	60.30	54.96	(5.34)	(4.04)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.20	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	0.50	1.50
Subtotal	0.00	1.20	1.04	0.50	0.50	0.50	1.50	2.00	1.00	1.00	1.50	0.50	1.50
College Total	201.93	196.79	162.29	154.82	160.49	163.62	173.89	170.81	174.19	182.63	183.33	0.70	(18.59)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Education													
<i>Faculty</i>													
Faculty, Tenured	37.94	37.15	33.49	29.67	28.91	27.30	26.26	24.67	22.32	23.88	23.61	(0.27)	(14.34)
Faculty, Tenure-Track	10.10	6.75	8.18	11.00	11.00	10.00	7.10	7.10	13.25	11.80	15.10	3.30	5.00
Faculty, Other	12.24	14.24	15.74	22.95	22.14	23.52	21.70	26.27	16.24	16.86	14.72	(2.14)	2.48
Subtotal	60.28	58.14	57.40	63.62	62.05	60.82	55.06	58.04	51.80	52.54	53.43	0.89	(6.86)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.65	7.30	9.35	10.23	11.66	11.42	11.02	11.00	7.23	6.43	8.43	2.00	0.78
Professional	21.10	18.90	26.80	27.70	25.85	22.90	25.45	21.60	7.73	7.00	6.00	(1.00)	(15.10)
Subtotal	29.75	27.20	37.15	38.93	38.51	35.32	37.47	33.60	15.96	14.43	15.43	1.00	(14.32)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.30	12.51	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	(0.85)	4.25
Subtotal	14.30	12.51	11.46	11.81	8.81	10.50	8.05	13.05	21.95	19.40	18.55	(0.85)	4.25
<i>Graduate Assistant</i>													
Graduate Assistant	16.79	11.47	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	(2.21)	(2.66)
Subtotal	16.79	11.47	14.57	14.92	11.76	10.99	10.23	12.55	13.35	16.34	14.13	(2.21)	(2.66)
College Total	121.12	109.32	120.58	129.27	121.13	117.63	110.81	117.24	103.06	102.71	101.54	(1.17)	(19.59)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Engineering													
<i>Faculty</i>													
Faculty, Tenured	79.49	78.43	81.90	78.23	77.62	76.20	71.50	72.78	70.98	72.40	73.76	1.35	(5.74)
Faculty, Tenure-Track	21.32	22.82	22.25	21.25	20.00	25.62	31.16	30.51	38.51	39.51	39.25	(0.26)	17.93
Faculty, Other	15.08	16.39	16.84	21.01	23.68	26.80	26.37	29.96	41.97	47.78	49.46	1.68	34.38
Subtotal	115.89	117.64	120.99	120.50	121.30	128.62	129.03	133.25	151.46	159.69	162.46	2.77	46.57
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.35	1.25	1.25	1.25	1.25	1.25	1.25	0.00	0.25
Administrator, Other	15.92	18.92	15.67	14.76	14.12	17.19	20.51	23.24	20.94	18.33	19.23	0.90	3.31
Professional	29.10	23.90	19.97	20.03	18.94	16.27	16.47	17.70	23.70	21.50	20.45	(1.05)	(8.65)
Subtotal	46.02	43.82	36.64	35.79	34.41	34.71	38.23	42.19	45.89	41.08	40.93	(0.15)	(5.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.00	26.90	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	0.00	8.15
Subtotal	29.00	26.90	24.75	24.75	21.75	23.95	25.75	28.90	34.15	37.15	37.15	0.00	8.15
<i>Graduate Assistant</i>													
Graduate Assistant	54.75	46.42	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	5.46	81.64
Subtotal	54.75	46.42	49.64	56.05	60.59	70.64	77.42	87.89	112.01	130.93	136.39	5.46	81.64
College Total	245.66	234.78	232.02	237.08	238.04	257.93	270.42	292.23	343.51	368.85	376.92	8.07	131.26

University of Illinois FTE Staffing Trends, February 2008-2018

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University of Illinois at Chicago w/o Hosp.													
Architecture, Design, and the Arts													
<i>Faculty</i>													
Faculty, Tenured	34.82	37.67	36.72	37.75	32.72	35.13	43.44	40.22	39.00	38.72	40.10	1.38	5.28
Faculty, Tenure-Track	29.00	27.66	23.43	22.00	16.92	23.00	19.75	18.75	15.00	22.00	22.00	0.00	(7.00)
Faculty, Other	28.36	29.51	37.49	37.42	49.04	50.24	50.46	47.46	50.72	51.24	49.16	(2.08)	20.80
Subtotal	92.18	94.84	97.64	97.17	98.68	108.37	113.65	106.43	104.72	111.96	111.26	(0.70)	19.08
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	9.50	9.50	7.50	7.00	6.00	6.00	8.00	7.80	6.80	6.80	0.00	(3.70)
Professional	26.08	31.55	28.67	28.90	27.80	26.55	29.45	26.87	15.96	17.27	19.47	2.20	(6.61)
Subtotal	37.58	42.05	39.17	37.40	35.80	33.55	36.45	35.87	24.76	25.07	27.27	2.20	(10.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	(2.86)	12.30
Subtotal	6.64	5.00	6.00	6.00	4.00	6.00	9.00	9.00	22.13	21.80	18.94	(2.86)	12.30
<i>Graduate Assistant</i>													
Graduate Assistant	20.48	17.35	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	(0.50)	(3.23)
Subtotal	20.48	17.35	17.11	14.02	14.20	13.27	16.25	11.87	15.52	17.75	17.25	(0.50)	(3.23)
College Total	156.88	159.24	159.91	154.59	152.68	161.19	175.35	163.17	167.13	176.58	174.72	(1.86)	17.84

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	0.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	1.00	1.50	0.50	1.50
<i>Academic Professional</i>													
Administrator, RAMP	0.34	0.34	0.75	0.75	0.50	0.50	0.50	0.50	0.50	0.50	0.80	0.30	0.46
Administrator, Other	4.00	4.70	3.91	2.70	1.70	3.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.00)
Professional	6.49	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	(0.49)
Subtotal	10.83	11.04	9.66	8.45	7.20	9.50	9.50	9.50	9.50	9.50	9.80	0.30	(1.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.70	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	(1.00)	0.00
Subtotal	8.00	9.70	9.70	8.70	9.70	10.70	12.00	11.00	10.00	9.00	8.00	(1.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	2.00	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	(0.08)	0.00
Subtotal	1.75	2.00	1.67	3.42	1.96	2.75	2.67	2.67	1.00	1.83	1.75	(0.08)	0.00
College Total	20.58	22.74	21.03	20.57	18.86	23.45	25.67	24.17	21.50	21.33	21.05	(0.28)	0.47

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	275.67	280.87	273.10	261.04	261.95	256.65	268.77	264.96	263.51	256.57	263.24	6.67	(12.43)
Faculty, Tenure-Track	64.33	88.56	74.23	71.44	69.71	78.29	69.29	73.33	72.04	65.78	52.62	(13.17)	(11.71)
Faculty, Other	188.52	186.51	175.96	177.17	190.72	208.78	214.67	210.41	202.89	199.19	221.75	22.56	33.23
Subtotal	528.52	555.94	523.29	509.65	522.38	543.72	552.73	548.70	538.44	521.54	537.60	16.06	9.08
<i>Academic Professional</i>													
Administrator, RAMP	1.15	1.25	1.50	1.50	1.25	1.25	1.25	1.25	1.00	1.00	1.00	0.00	(0.15)
Administrator, Other	29.97	33.10	31.07	31.00	32.65	31.95	35.58	34.43	37.35	36.90	31.46	(5.44)	1.49
Professional	87.82	92.49	92.44	85.28	80.18	76.39	72.26	62.00	46.17	72.04	53.40	(18.64)	(34.42)
Subtotal	118.94	126.84	125.01	117.78	114.08	109.59	109.09	97.68	84.52	109.94	85.86	(24.08)	(33.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.40	66.40	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	22.81	41.67
Subtotal	65.40	66.40	59.90	65.80	70.35	74.45	80.85	92.32	100.47	84.26	107.07	22.81	41.67
<i>Graduate Assistant</i>													
Graduate Assistant	358.50	375.41	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	12.70	64.69
Subtotal	358.50	375.41	379.39	384.67	408.93	420.68	436.81	420.65	417.24	410.49	423.19	12.70	64.69
College Total	1,071.36	1,124.59	1,087.58	1,077.90	1,115.74	1,148.44	1,179.49	1,159.35	1,140.67	1,126.23	1,153.72	27.49	82.35

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.50	2.33	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	(1.00)	(0.30)
Subtotal	0.50	2.33	0.97	0.60	0.50	0.40	0.22	0.20	0.34	1.20	0.20	(1.00)	(0.30)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	40.08	37.04	39.05	38.99	32.23	39.78	38.12	36.72	45.22	44.62	46.12	1.50	6.04
Professional	30.40	35.56	37.00	37.60	38.55	38.80	39.70	38.43	38.04	19.30	22.24	2.94	(8.16)
Subtotal	71.48	73.60	77.05	77.59	71.78	79.58	78.82	76.15	84.26	64.92	68.36	3.44	(3.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	18.00	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	57.00	5.20	34.00
Subtotal	23.00	18.00	19.00	18.00	17.75	25.00	29.00	39.67	49.90	51.80	57.00	5.20	34.00
<i>Graduate Assistant</i>													
Graduate Assistant	19.88	12.25	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	(5.29)	(9.54)
Subtotal	19.88	12.25	12.56	10.10	11.90	14.73	14.45	13.80	15.30	15.63	10.34	(5.29)	(9.54)
College Total	114.86	106.18	109.58	106.29	101.93	119.71	122.49	129.82	149.80	133.55	135.90	2.35	21.04

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Nursing													
<i>Faculty</i>													
Faculty, Tenured	16.60	13.58	12.68	12.57	12.63	14.70	13.80	14.63	17.10	14.36	12.83	(1.53)	(3.77)
Faculty, Tenure-Track	10.22	8.67	6.55	3.83	7.43	11.17	10.83	11.58	12.73	14.74	14.67	(0.08)	4.45
Faculty, Other	83.71	84.90	81.97	78.12	83.73	82.48	85.55	87.71	94.43	93.51	91.31	(2.19)	7.60
Subtotal	110.53	107.15	101.20	94.51	103.78	108.34	110.17	113.92	124.25	122.61	118.81	(3.80)	8.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.95	1.00	0.99	1.00	1.00	1.00	1.00	0.85	0.99	0.14	(0.01)
Administrator, Other	4.25	4.20	4.80	9.00	8.00	6.45	7.10	6.30	7.40	7.00	7.45	0.45	3.20
Professional	31.89	30.70	33.02	30.17	24.80	25.65	15.60	15.25	5.05	4.75	3.50	(1.25)	(28.39)
Subtotal	37.14	35.90	38.77	40.17	33.79	33.10	23.70	22.55	13.45	12.60	11.94	(0.66)	(25.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.48	16.38	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	(2.71)	26.38
Subtotal	18.48	16.38	12.38	6.48	16.13	29.67	43.27	47.78	46.97	47.57	44.86	(2.71)	26.38
<i>Graduate Assistant</i>													
Graduate Assistant	13.53	12.12	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	(1.40)	(2.88)
Subtotal	13.53	12.12	6.20	4.50	9.78	9.23	10.20	11.13	10.55	12.05	10.65	(1.40)	(2.88)
College Total	179.68	171.55	158.55	145.66	163.48	180.35	187.35	195.37	195.22	194.82	186.26	(8.56)	6.57

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	26.69	27.71	25.56	23.84	25.80	29.20	30.58	27.39	23.93	27.03	26.86	(0.16)	0.17
Faculty, Tenure-Track	10.17	8.86	7.50	11.77	11.10	10.95	13.26	10.12	10.71	8.56	10.33	1.77	0.15
Faculty, Other	15.83	23.41	23.74	22.79	25.77	23.52	30.09	27.69	27.57	27.32	28.25	0.93	12.42
Subtotal	52.69	59.97	56.80	58.40	62.67	63.68	73.93	65.19	62.20	62.91	65.44	2.53	12.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.60	0.00	1.00	0.97	0.10	0.10	1.00	0.85	0.90	0.05	(0.10)
Administrator, Other	20.14	17.58	20.65	24.65	20.91	22.96	21.66	20.81	21.77	24.22	23.87	(0.35)	3.73
Professional	25.18	28.67	33.59	33.99	42.52	42.48	36.99	34.49	26.62	15.63	14.63	(1.00)	(10.55)
Subtotal	46.32	47.25	55.84	58.64	64.43	66.41	58.75	55.40	49.39	40.70	39.40	(1.30)	(6.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.10	8.01	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	(0.88)	25.38
Subtotal	8.10	8.01	10.10	8.83	11.27	9.33	13.05	17.50	25.83	34.36	33.48	(0.88)	25.38
<i>Graduate Assistant</i>													
Graduate Assistant	26.42	22.76	25.00	24.95	26.52	32.25	31.42	28.83	29.00	27.75	25.75	(2.00)	(0.67)
House Staff	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	0.00	(1.22)	(0.50)
Subtotal	26.92	22.76	25.00	24.95	26.52	32.25	31.42	28.83	29.00	28.97	25.75	(3.22)	(1.17)
College Total	134.03	137.99	147.73	150.82	164.90	171.66	177.14	166.92	166.42	166.94	164.06	(2.88)	30.03

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	31.32	30.27	32.16	27.74	26.75	28.56	30.19	29.37	30.03	28.70	27.21	(1.50)	(4.11)
Faculty, Tenure-Track	4.71	4.70	4.11	5.17	4.79	4.20	8.17	3.90	3.14	4.88	3.90	(0.98)	(0.82)
Faculty, Other	10.28	10.64	12.09	15.86	19.70	21.79	30.32	28.31	29.97	29.53	23.57	(5.96)	13.29
Subtotal	46.31	45.62	48.35	48.77	51.23	54.55	68.68	61.58	63.14	63.11	54.67	(8.44)	8.36
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.96	12.27	15.24	16.63	15.17	21.41	23.77	22.91	28.69	23.94	22.18	(1.77)	9.22
Professional	35.69	34.50	38.62	36.22	30.12	31.58	28.43	25.13	24.19	24.14	25.43	1.28	(10.26)
Subtotal	49.64	47.77	54.86	53.85	46.29	53.99	53.19	49.05	53.88	49.09	48.60	(0.48)	(1.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.01	13.01	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	(0.70)	10.29
Subtotal	14.01	13.01	10.87	10.67	9.67	18.00	20.50	24.13	25.95	25.00	24.30	(0.70)	10.29
<i>Graduate Assistant</i>													
Graduate Assistant	8.92	7.83	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	(6.92)	(2.10)
Subtotal	8.92	7.83	10.82	9.98	14.03	14.58	15.78	18.83	15.89	13.74	6.82	(6.92)	(2.10)
College Total	118.88	114.22	124.91	123.26	121.21	141.12	158.15	153.59	158.86	150.93	134.40	(16.53)	15.52

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Chicago - Basic Sciences													
<i>Faculty</i>													
Faculty, Tenured	61.51	57.69	56.85	52.92	50.70	45.22	52.15	53.89	56.25	55.31	54.54	(0.77)	(6.96)
Faculty, Tenure-Track	16.93	15.10	12.64	11.32	8.63	9.44	7.20	7.39	8.80	12.86	10.88	(1.98)	(6.05)
Faculty, Other	12.18	9.16	10.24	13.42	11.48	12.62	18.05	18.02	22.12	18.66	17.04	(1.62)	4.86
Subtotal	90.61	81.95	79.73	77.66	70.81	67.28	77.40	79.30	87.17	86.83	82.46	(4.37)	(8.16)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.38	0.38	0.38	0.38	0.20	(0.18)	0.20
Administrator, Other	6.70	5.70	7.89	8.14	10.64	6.55	8.68	14.78	13.93	13.03	12.99	(0.04)	6.29
Professional	40.07	36.41	40.86	31.24	31.33	22.70	20.83	25.19	23.25	21.70	19.37	(2.33)	(20.70)
Subtotal	46.77	42.11	48.75	39.38	42.47	29.75	29.89	40.35	37.56	35.11	32.56	(2.55)	(14.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.56	11.76	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	3.46	13.02
Subtotal	13.56	11.76	10.85	10.00	11.00	9.00	9.20	15.20	20.53	23.12	26.58	3.46	13.02
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	0.25	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	4.98	6.27
Subtotal	4.25	0.25	1.75	1.75	1.24	4.64	2.79	2.88	7.91	5.54	10.52	4.98	6.27
College Total	155.19	136.07	141.08	128.79	125.51	110.67	119.28	137.73	153.16	150.59	152.12	1.52	(3.07)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Medicine at Chicago - Clinical Sciences													
<i>Faculty</i>													
Faculty, Tenured	54.10	49.42	50.26	51.88	42.16	36.81	37.09	34.79	36.68	35.62	35.48	(0.14)	(18.62)
Faculty, Tenure-Track	30.91	23.64	34.48	32.24	26.90	24.39	23.89	19.67	14.18	17.40	16.81	(0.59)	(14.10)
Faculty, Other	66.40	52.14	42.05	30.77	33.92	30.10	28.39	26.29	19.85	14.46	17.01	2.55	(49.39)
Subtotal	151.41	125.21	126.80	114.89	102.98	91.30	89.37	80.75	70.71	67.48	69.30	1.81	(82.11)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.05	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	15.74	8.84	13.58	14.20	13.58	14.39	11.13	10.70	7.87	10.02	7.54	(2.49)	(8.21)
Professional	103.46	71.56	79.03	69.20	45.73	43.95	44.13	28.18	21.39	21.67	18.11	(3.56)	(85.35)
Subtotal	119.20	80.40	92.61	83.40	59.36	58.41	55.26	38.88	29.26	31.70	25.65	(6.05)	(93.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	42.82	36.90	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	3.52	(9.61)
Subtotal	42.82	36.90	32.00	29.23	24.42	24.70	28.13	26.68	25.90	29.70	33.22	3.52	(9.61)
<i>Graduate Assistant</i>													
Graduate Assistant	7.69	7.25	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	1.57	(2.80)
Subtotal	7.69	7.25	5.13	2.67	1.39	1.64	1.50	3.55	4.48	3.32	4.89	1.57	(2.80)
College Total	321.13	249.76	256.53	230.19	188.15	176.05	174.26	149.85	130.36	132.20	133.05	0.85	(188.08)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	8.80	8.58	7.21	7.96	6.22	5.79	5.85	5.57	5.63	4.53	4.83	0.30	(3.97)
Faculty, Tenure-Track	0.71	1.08	6.49	5.14	6.57	6.86	6.08	6.16	5.93	7.82	8.13	0.31	7.42
Faculty, Other	9.40	8.04	4.39	4.19	4.13	4.97	9.93	4.50	4.38	9.56	11.55	1.99	2.15
Subtotal	18.91	17.70	18.08	17.29	16.92	17.62	21.87	16.23	15.94	21.91	24.51	2.61	5.60
<i>Academic Professional</i>													
Administrator, Other	6.04	6.12	6.09	6.27	4.47	5.07	4.71	3.21	4.61	4.71	6.06	1.35	0.01
Professional	3.42	3.99	3.86	3.86	2.86	4.24	3.38	2.82	0.30	0.10	0.10	0.00	(3.32)
Subtotal	9.46	10.11	9.94	10.13	7.33	9.31	8.09	6.03	4.92	4.81	6.16	1.35	(3.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.96	48.10	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	2.91	(23.42)
Subtotal	59.96	48.10	44.55	44.26	42.23	44.62	41.56	36.10	34.00	33.63	36.55	2.91	(23.42)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	89.09	76.40	72.58	71.68	66.49	71.56	71.53	58.37	54.85	60.35	67.22	6.86	(21.87)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Medicine at Urbana-Champaign													
<i>Faculty</i>													
Faculty, Tenured	18.05	18.05	18.75	17.55	15.20	12.90	11.10	10.30	9.81	4.51	3.00	(1.51)	(15.05)
Faculty, Tenure-Track	4.50	4.50	3.90	3.78	2.58	3.58	3.58	4.58	4.58	0.78	0.60	(0.18)	(3.90)
Faculty, Other	14.97	12.26	11.58	10.92	8.16	10.46	9.53	10.65	9.07	10.23	7.91	(2.33)	(7.06)
Subtotal	37.52	34.81	34.23	32.25	25.94	26.94	24.21	25.52	23.45	15.52	11.51	(4.01)	(26.01)
<i>Academic Professional</i>													
Administrator, Other	10.23	10.23	10.23	10.73	9.90	10.90	9.40	8.40	10.50	12.50	10.25	(2.25)	0.02
Professional	11.15	13.65	11.66	11.68	8.25	8.25	10.25	8.49	9.49	6.83	5.70	(1.13)	(5.45)
Subtotal	21.38	23.88	21.89	22.41	18.15	19.15	19.65	16.89	19.99	19.33	15.95	(3.38)	(5.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.87	23.87	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	(4.00)	(15.37)
Subtotal	21.87	23.87	21.87	19.00	18.40	18.40	14.40	14.50	12.50	10.50	6.50	(4.00)	(15.37)
<i>Graduate Assistant</i>													
Graduate Assistant	6.20	6.52	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	(5.09)	(5.70)
Subtotal	6.20	6.52	7.10	6.35	6.25	5.00	6.26	5.75	8.91	5.59	0.50	(5.09)	(5.70)
College Total	86.97	89.08	85.09	80.01	68.74	69.48	64.52	62.66	64.85	50.94	34.46	(16.48)	(52.51)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Medicine at Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.18	4.62	4.55	5.41	5.40	4.80	4.81	5.89	6.30	7.30	7.11	(0.19)	1.93
Faculty, Tenure-Track	5.07	5.12	8.38	7.10	7.87	8.68	7.50	4.54	4.60	3.57	3.14	(0.43)	(1.93)
Faculty, Other	18.75	15.20	11.07	10.38	11.75	11.52	12.55	11.26	8.49	10.93	14.25	3.32	(4.50)
Subtotal	29.00	24.95	24.00	22.88	25.02	25.00	24.86	21.68	19.39	21.80	24.50	2.70	(4.49)
<i>Academic Professional</i>													
Administrator, Other	10.56	8.76	8.22	8.84	8.03	7.08	7.01	6.65	7.16	9.58	12.96	3.38	2.40
Professional	9.30	10.78	8.72	9.48	9.89	8.78	8.46	7.99	6.79	6.71	6.55	(0.16)	(2.75)
Subtotal	19.86	19.54	16.94	18.32	17.92	15.85	15.47	14.64	13.94	16.29	19.51	3.22	(0.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.60	55.21	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	5.79	(2.46)
Subtotal	52.60	55.21	51.46	52.06	52.78	51.87	54.25	48.75	45.81	44.35	50.14	5.79	(2.46)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.75	0.75	0.75	0.25	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	102.21	100.45	93.15	94.02	96.47	93.47	94.83	85.07	79.14	82.44	94.15	11.71	(8.06)

University of Illinois FTE Staffing Trends, February 2008-2018

	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University of Illinois at Chicago w/o Hosp.													
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	19.23	19.22	22.95	20.26	20.44	20.43	20.90	22.50	22.32	20.79	20.42	(0.37)	1.19
Faculty, Tenure-Track	8.80	11.40	7.16	9.07	9.49	10.40	12.96	11.55	14.73	13.76	12.81	(0.95)	4.01
Faculty, Other	30.49	33.57	32.29	33.65	38.79	48.57	45.98	51.93	60.75	64.30	70.43	6.13	39.94
Subtotal	58.53	64.18	62.40	62.98	68.71	79.40	79.84	85.99	97.80	98.85	103.66	4.81	45.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.76	0.94	1.00	1.00	0.89	0.89	0.01	(0.11)
Administrator, Other	15.10	15.25	14.75	12.45	12.20	13.90	14.80	14.70	13.60	13.39	13.28	(0.11)	(1.82)
Professional	33.96	33.50	28.00	27.76	25.83	24.35	24.20	23.60	21.62	21.24	20.20	(1.04)	(13.76)
Subtotal	50.06	49.75	43.75	41.21	39.03	39.01	39.94	39.30	36.22	35.52	34.37	(1.14)	(15.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.50	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	1.15	12.60
Subtotal	7.00	6.50	5.00	5.00	5.00	10.15	16.50	20.10	18.10	18.45	19.60	1.15	12.60
<i>Graduate Assistant</i>													
Graduate Assistant	13.36	11.56	13.64	13.77	13.35	14.43	15.45	18.83	19.17	17.00	22.57	5.57	9.21
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	1.00	(2.00)	1.00
Subtotal	13.36	11.56	13.64	13.77	13.35	14.43	15.45	21.83	22.17	20.00	23.57	3.57	10.21
College Total	128.94	131.99	124.78	122.96	126.09	142.99	151.73	167.22	174.29	172.81	181.20	8.39	52.26

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Armed Forces Military Science														
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	
Subtotal	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	
College Total	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(2.00)	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.50	9.52	8.52	9.00	9.35	9.82	10.65	9.94	8.24	8.27	5.60	(2.67)	(4.90)
Faculty, Tenure-Track	6.90	7.75	6.81	8.49	7.55	6.75	4.62	4.00	5.75	8.00	9.96	1.96	3.06
Faculty, Other	10.50	7.85	9.28	9.00	12.20	8.50	9.90	12.44	15.19	13.44	13.64	0.20	3.14
Subtotal	27.90	25.12	24.61	26.49	29.10	25.07	25.17	26.38	29.18	29.71	29.20	(0.52)	1.30
<i>Academic Professional</i>													
Administrator, RAMP	0.95	0.95	1.00	1.00	1.00	1.00	0.95	0.80	0.80	0.80	0.85	0.05	(0.10)
Administrator, Other	5.00	6.00	5.50	5.60	5.50	7.10	3.68	4.55	2.25	1.00	1.00	0.00	(4.00)
Professional	8.90	8.30	10.00	8.30	7.00	7.00	5.00	6.80	4.65	5.16	6.06	0.90	(2.84)
Subtotal	14.85	15.25	16.50	14.90	13.50	15.10	9.63	12.15	7.70	6.96	7.91	0.95	(6.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	3.00	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	1.00	11.50
Subtotal	1.00	3.00	3.00	3.00	3.00	4.00	6.20	6.50	8.50	11.50	12.50	1.00	11.50
<i>Graduate Assistant</i>													
Graduate Assistant	6.05	7.00	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	(1.87)	(2.20)
Subtotal	6.05	7.00	6.85	5.02	6.90	5.65	4.00	4.55	5.75	5.72	3.85	(1.87)	(2.20)
College Total	49.80	50.37	50.96	49.41	52.50	49.82	45.00	49.58	51.13	53.89	53.45	(0.44)	3.65

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
School of Continuing Studies													
<i>Faculty</i>													
Faculty, Other	0.66	3.30	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.25	(0.41)
Subtotal	0.66	3.30	3.47	3.30	0.99	0.33	0.66	0.00	0.00	0.00	0.25	0.25	(0.41)
<i>Academic Professional</i>													
Administrator, Other	9.00	7.60	7.00	9.00	8.00	5.00	4.40	4.27	4.39	7.95	6.69	(1.26)	(2.31)
Professional	13.00	17.00	19.00	22.00	19.00	13.65	10.66	9.35	8.04	5.67	7.41	1.74	(5.59)
Subtotal	22.00	24.60	26.00	31.00	27.00	18.65	15.06	13.62	12.43	13.62	14.10	0.48	(7.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	(1.73)	1.93
Subtotal	2.00	2.00	1.00	1.00	1.00	4.00	5.43	4.97	6.67	5.65	3.93	(1.73)	1.93
<i>Graduate Assistant</i>													
Graduate Assistant	1.17	1.21	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	(1.28)	(0.50)
Subtotal	1.17	1.21	0.38	0.63	1.26	1.67	2.66	2.06	1.16	1.95	0.67	(1.28)	(0.50)
College Total	25.83	31.11	30.85	35.93	30.25	24.65	23.81	20.65	20.26	21.21	18.95	(2.27)	(6.88)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	18.50	20.50	20.10	19.91	21.26	19.66	20.79	21.26	17.01	17.88	19.18	1.30	0.68
Faculty, Tenure-Track	6.51	6.51	6.46	7.06	6.82	7.82	5.45	4.51	6.51	4.51	6.11	1.60	(0.40)
Faculty, Other	4.30	2.27	2.08	2.74	6.76	8.05	6.14	3.98	5.68	4.94	5.86	0.92	1.56
Subtotal	29.31	29.28	28.64	29.71	34.84	35.53	32.38	29.75	29.20	27.33	31.15	3.82	1.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.05	14.35	18.17	15.92	16.04	17.32	17.06	15.38	12.41	13.38	13.66	0.28	(1.39)
Professional	14.68	11.74	12.67	13.90	14.34	12.58	12.57	12.15	8.13	5.41	5.41	(0.01)	(9.27)
Subtotal	30.73	27.09	31.84	30.82	31.38	30.90	30.63	28.53	21.54	19.79	20.07	0.27	(10.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	0.73	10.03
Subtotal	4.00	4.00	3.00	3.00	3.00	4.00	6.24	5.83	9.09	13.30	14.03	0.73	10.03
<i>Graduate Assistant</i>													
Graduate Assistant	11.33	10.85	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	0.29	3.17
Subtotal	11.33	10.85	14.75	21.74	19.58	21.00	17.57	14.73	16.15	14.21	14.50	0.29	3.17
College Total	75.37	71.22	78.23	85.26	88.80	91.43	86.81	78.85	75.98	74.63	79.74	5.11	4.37

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Library														
<i>Faculty</i>														
Faculty, Tenured	12.64	12.60	13.15	12.02	13.85	14.40	14.00	13.00	10.00	9.00	8.98	(0.02)	(3.66)	
Faculty, Tenure-Track	18.00	17.00	16.00	18.51	16.51	12.00	15.00	14.00	14.00	16.00	13.00	(3.00)	(5.00)	
Faculty, Other	12.20	12.30	12.80	7.00	7.93	15.25	18.45	22.65	23.00	24.50	24.24	(0.26)	12.04	
Subtotal	42.84	41.90	41.95	37.53	38.28	41.65	47.45	49.65	47.00	49.50	46.22	(3.28)	3.38	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	3.40	3.40	5.45	6.40	5.00	4.00	3.00	3.00	3.00	3.00	3.00	0.00	(0.40)	
Professional	14.30	11.80	8.30	6.50	5.80	4.80	4.80	3.00	2.00	3.00	2.00	(1.00)	(12.30)	
Subtotal	18.70	16.20	14.75	13.90	11.80	9.80	8.80	7.00	6.00	7.00	6.00	(1.00)	(12.70)	
<i>Civil Service Staff</i>														
Nonacademic Staff	105.25	97.00	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	2.00	(31.00)	
Subtotal	105.25	97.00	89.00	83.00	75.98	74.98	75.25	75.85	73.40	72.25	74.25	2.00	(31.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	3.00	3.20	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	(1.88)	(0.17)	
Subtotal	3.00	3.20	2.00	1.75	5.06	5.35	4.87	6.37	6.04	4.71	2.83	(1.88)	(0.17)	
College Total	169.79	158.30	147.70	136.18	131.12	131.78	136.37	138.87	132.44	133.46	129.30	(4.16)	(40.49)	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Honors College													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	1.12	5.55
Subtotal	0.00	0.00	2.30	0.66	1.40	2.26	5.81	4.95	3.37	4.43	5.55	1.12	5.55
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.38	0.38	0.38	0.38	0.38	0.75	0.75	0.75	0.80	0.05	0.80
Administrator, Other	0.00	0.00	3.00	4.00	4.00	5.90	4.94	3.95	2.00	2.00	3.00	1.00	3.00
Professional	0.00	0.00	4.50	4.50	4.50	4.50	7.50	7.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	7.88	8.88	8.88	10.78	12.82	11.70	7.75	7.75	8.80	1.05	8.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	3.00	1.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	(0.35)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	2.25	1.00	0.75	1.35	1.00	(0.35)	1.00
College Total	0.00	0.00	10.18	9.54	10.28	14.29	22.88	19.65	13.87	15.53	18.35	2.82	18.35

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Utilities Administration-UIC														
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.83	0.33	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(0.83)
Administrator, Other	35.00	5.00	3.65	3.65	3.00	3.00	4.00	5.00	10.75	13.37	3.75	(9.62)	(31.25)
Professional	19.70	9.75	10.60	7.20	5.00	5.00	6.00	4.00	13.00	11.00	6.00	(5.00)	(13.70)
Subtotal	56.53	15.08	15.25	11.85	9.00	9.00	11.00	9.00	24.75	25.37	10.75	(14.62)	(45.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	5.00	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	(3.50)	0.00
Subtotal	6.00	5.00	6.00	5.20	5.20	6.67	7.10	8.50	10.50	9.50	6.00	(3.50)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	(0.17)	(3.00)
Subtotal	3.00	3.50	3.92	1.67	1.00	1.75	0.50	0.50	1.34	0.17	0.00	(0.17)	(3.00)
College Total	65.53	23.58	25.17	18.72	15.20	17.42	18.60	18.00	36.59	35.04	16.75	(18.29)	(48.78)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.16	2.20	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	(1.14)	(0.16)
Subtotal	1.16	2.20	0.00	0.00	0.00	0.00	0.00	2.00	4.00	2.14	1.00	(1.14)	(0.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.85	1.75	1.37	1.37	1.37	1.37	1.37	1.00	1.00	1.00	1.00	0.00	(0.85)
Administrator, Other	48.45	47.95	43.35	43.80	42.11	30.44	32.68	30.58	37.19	30.43	32.41	1.99	(16.04)
Professional	74.32	80.75	76.08	65.25	60.23	26.23	23.85	13.35	20.93	14.91	23.40	8.49	(50.92)
Subtotal	124.62	130.45	120.80	110.42	103.71	58.04	57.90	44.93	59.12	46.34	56.81	10.48	(67.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	22.00	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	(5.00)	0.00
Subtotal	21.00	22.00	23.00	23.00	28.50	10.00	17.36	30.61	39.90	26.00	21.00	(5.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	10.53	7.51	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	0.92	(4.06)
Subtotal	10.53	7.51	9.25	8.50	13.06	5.18	6.57	4.09	6.92	5.55	6.47	0.92	(4.06)
College Total	157.31	162.16	153.05	141.92	145.27	73.22	81.83	81.63	109.94	80.03	85.28	5.26	(72.03)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chancellor for Administrative Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	10.00	11.00	11.00	11.00	10.00	11.00	12.00	9.00	10.00	13.87	3.87	3.87
Professional	15.13	11.00	13.00	14.60	14.80	13.80	11.60	12.60	12.60	7.57	8.51	0.94	(6.62)
Subtotal	26.13	22.00	25.00	26.60	26.80	24.80	23.60	25.60	22.60	18.57	23.38	4.81	(2.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	92.00	87.00	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	12.00	32.00
Subtotal	92.00	87.00	99.00	95.00	102.00	110.00	108.00	105.00	101.00	112.00	124.00	12.00	32.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.50	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	(2.24)	0.50
Subtotal	1.00	0.50	0.25	1.25	1.21	1.42	2.33	2.02	2.67	3.74	1.50	(2.24)	0.50
College Total	119.13	109.50	124.25	122.85	130.01	136.22	133.93	132.62	126.27	134.31	148.88	14.57	29.74

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Office of Admissions & Records													
<i>Academic Professional</i>													
Administrator, Other	15.10	18.00	17.00	16.00	18.00	21.00	18.00	18.00	20.00	33.00	26.58	(6.42)	11.48
Professional	47.75	45.75	46.75	43.75	36.80	19.00	13.00	1.00	4.80	30.15	28.40	(1.75)	(19.35)
Subtotal	62.85	63.75	63.75	59.75	54.80	40.00	31.00	19.00	24.80	63.15	54.98	(8.17)	(7.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	(0.17)	10.40
Subtotal	44.00	38.00	34.50	31.50	27.00	51.80	56.00	71.00	63.60	54.57	54.40	(0.17)	10.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	(0.50)	(0.25)
Subtotal	0.25	0.75	0.75	0.75	0.50	0.00	0.95	0.00	0.00	0.50	0.00	(0.50)	(0.25)
College Total	107.10	102.50	99.00	92.00	82.30	91.80	87.95	90.00	88.40	118.22	109.38	(8.84)	2.28

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	3.72	5.21	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	(1.02)	(0.52)
Subtotal	3.72	5.21	4.21	3.91	5.58	5.57	4.97	5.22	3.06	4.22	3.20	(1.02)	(0.52)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.60	0.00	0.75	0.75	0.75	0.75	0.75	0.75	0.00	(0.25)
Administrator, Other	34.69	33.81	40.42	38.17	35.66	34.53	34.36	38.82	36.02	38.04	44.46	6.42	9.77
Professional	52.80	54.94	46.70	47.03	47.42	39.30	37.42	36.87	30.82	38.06	39.74	1.68	(13.06)
Subtotal	88.49	89.76	87.12	85.80	83.08	74.58	72.53	76.43	67.59	76.84	84.95	8.10	(3.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.03	34.32	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	6.60	7.57
Subtotal	35.03	34.32	31.48	30.37	29.37	29.37	33.37	34.17	35.30	36.00	42.60	6.60	7.57
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	5.00	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	(3.50)	(0.50)
Subtotal	2.50	5.00	4.25	1.65	3.95	6.13	3.40	4.50	6.63	5.50	2.00	(3.50)	(0.50)
College Total	129.74	134.29	127.06	121.73	121.98	115.65	114.28	120.32	112.58	122.56	132.75	10.18	3.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Office of Public Affairs														
<i>Academic Professional</i>														
Administrator, Other	10.80	9.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.80)
Professional	5.60	5.60	5.60	5.60	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	16.40	14.60	15.60	15.60	15.60	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.40)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Subtotal	0.55	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
College Total	18.95	16.60	17.60	17.60	17.60	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.95)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	36.95	33.16	32.16	32.16	36.66	24.39	23.10	28.10	25.09	24.42	23.56	(0.85)	(13.39)
Professional	34.21	36.40	32.51	27.73	24.90	17.00	13.00	9.00	9.00	10.00	9.00	(1.00)	(25.21)
Subtotal	72.16	70.56	65.67	60.89	62.56	42.39	37.10	38.10	35.09	34.42	33.56	(0.85)	(38.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.66	18.34	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	0.99	12.68
Subtotal	18.66	18.34	17.34	13.34	11.72	35.57	35.00	34.05	34.55	30.36	31.34	0.99	12.68
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	(1.17)	(1.17)
Subtotal	1.50	1.50	3.42	1.50	1.00	0.67	0.75	0.50	2.50	1.50	0.33	(1.17)	(1.17)
College Total	92.32	90.40	86.43	75.73	75.28	78.63	72.85	72.65	72.14	66.28	65.24	(1.04)	(27.08)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Student Affairs Ancillary Services														
<i>Academic Professional</i>														
Administrator, Other	2.82	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.82)
Professional	2.37	2.88	2.88	2.88	1.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.37)
Subtotal	5.19	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.19)
College Total	5.19	5.88	5.88	5.88	4.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.19)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.90	1.00	0.00	0.00	0.00	0.30	0.30	0.30	0.30	0.00	(0.60)
Administrator, Other	8.00	12.20	12.05	12.35	13.50	5.65	6.08	5.13	6.31	4.10	5.10	1.00	(2.90)
Professional	14.25	16.99	19.99	18.59	11.60	5.00	4.60	4.00	2.00	1.00	1.00	0.00	(13.25)
Subtotal	23.15	30.09	32.94	31.94	25.10	10.65	10.68	9.43	8.61	5.40	6.40	1.00	(16.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.60	25.10	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.25	10.14
Subtotal	21.60	25.10	25.10	25.50	37.90	33.30	38.00	27.65	30.09	31.49	31.74	0.25	10.14
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	(0.50)	(0.50)
Subtotal	1.50	1.50	0.50	2.10	1.60	1.00	1.50	0.75	1.00	1.50	1.00	(0.50)	(0.50)
College Total	46.25	56.69	58.54	59.54	64.60	44.95	50.18	37.83	39.70	38.39	39.14	0.75	(7.11)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Facilities Management														
<i>Academic Professional</i>														
Administrator, Other	12.00	11.00	12.00	9.00	12.25	10.12	9.12	8.12	7.15	7.15	5.15	(2.00)	(6.85)	
Professional	2.00	1.00	2.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	14.00	12.00	14.00	11.00	16.25	10.12	9.12	8.12	7.15	7.15	5.15	(2.00)	(8.85)	
<i>Civil Service Staff</i>														
Nonacademic Staff	66.20	67.20	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	(4.00)	(16.20)	
Subtotal	66.20	67.20	63.70	62.70	69.70	64.70	61.00	61.00	53.00	54.00	50.00	(4.00)	(16.20)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.50	0.50	
Subtotal	0.00	0.00	0.25	0.00	0.50	0.50	1.50	1.50	0.00	0.00	0.50	0.50	0.50	
College Total	80.20	79.20	77.95	73.70	86.45	75.32	71.62	70.62	60.15	61.15	55.65	(5.50)	(24.55)	

University of Illinois FTE Staffing Trends, February 2008-2018

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State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Campus Auxiliary Services														
<i>Academic Professional</i>														
Administrator, Other	2.41	1.55	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(2.41)
Professional	2.06	1.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.06)
Subtotal	4.47	2.61	1.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(4.47)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.68	1.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)
Subtotal	1.68	1.31	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)
College Total	6.15	3.92	1.00	0.00	1.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	(6.15)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chancellor for Development													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	0.00	30.00	34.00	34.00	35.50	34.00	28.90	32.00	32.00	36.00	32.00	(4.00)	32.00
Professional	0.00	9.90	9.90	7.90	6.80	5.80	3.80	2.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	40.40	44.40	42.40	42.80	40.80	33.20	34.50	34.50	38.50	33.50	(5.00)	33.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	1.00	11.00
Subtotal	0.00	1.00	1.00	1.00	1.00	2.00	3.00	6.00	6.50	10.00	11.00	1.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	(0.17)	0.33
Subtotal	0.00	1.00	1.50	1.50	1.50	0.50	0.50	0.50	0.33	0.50	0.33	(0.17)	0.33
College Total	0.00	42.40	46.90	44.90	45.30	43.30	36.70	41.00	41.33	49.00	44.83	(4.17)	44.83

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Intercollegiate Athletics														
<i>Academic Professional</i>														
Administrator, Other	2.15	1.15	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.15)
Professional	3.55	3.30	4.25	2.70	2.45	2.00	2.00	2.25	2.00	2.00	2.00	2.00	0.00	(1.55)
Subtotal	5.70	4.45	4.25	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	2.00	0.00	(3.70)
College Total	5.70	4.45	4.25	3.70	3.45	3.00	3.00	3.25	2.00	2.00	2.00	2.00	0.00	(3.70)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Office of Public and Government Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	13.50	8.00	8.00	8.50	4.00	13.50	18.50	15.00	16.00	12.00	(4.00)	5.50
Professional	6.00	8.00	4.00	3.50	3.00	3.20	6.00	4.00	3.00	3.00	4.00	1.00	(2.00)
Subtotal	13.50	22.50	13.00	12.50	12.50	7.20	19.50	22.50	19.00	20.00	17.00	(3.00)	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	(2.00)	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	6.60	8.10	9.60	10.00	8.00	(2.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	1.00	0.75	1.50	1.50	1.00	(0.50)	1.00
College Total	13.50	22.50	13.00	12.50	13.00	7.20	27.10	31.35	30.10	31.50	26.00	(5.50)	12.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Academic Computing & Comm Ctr													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	6.00	8.00	5.00	4.50	5.00	0.50	5.00
Professional	0.00	0.00	0.00	0.00	0.00	29.00	26.00	24.00	18.00	3.50	7.50	4.00	7.50
Subtotal	0.00	0.00	0.00	0.00	0.00	30.00	32.00	32.00	23.00	8.00	12.50	4.50	12.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	2.85	60.00
Subtotal	0.00	0.00	0.00	0.00	0.00	24.00	31.67	42.00	43.00	57.15	60.00	2.85	60.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	0.00	6.50
Subtotal	0.00	0.00	0.00	0.00	0.00	9.50	9.00	8.00	9.00	6.50	6.50	0.00	6.50
College Total	0.00	0.00	0.00	0.00	0.00	63.50	72.67	82.00	75.00	71.65	79.00	7.35	79.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.35
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	7.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.85	11.85	11.85

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Budget & Financial Admin														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.45	17.45	17.45	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	25.45	25.45	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	
 College Total	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 34.45	 34.45	 34.45	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Chicago w/o Hosp.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
University Total														
<i>Faculty</i>														
Faculty, Tenured	790.93	767.63	757.94	731.04	709.98	693.64	720.78	709.15	698.52	685.83	692.10	6.27	(98.83)	
Faculty, Tenure-Track	277.69	287.47	276.48	277.83	263.84	281.59	271.87	263.30	274.47	288.84	272.04	(16.79)	(5.64)	
Faculty, Other	622.47	611.20	588.35	578.46	637.43	683.81	736.43	732.62	753.01	764.45	800.37	35.92	177.90	
Subtotal	1,691.09	1,666.31	1,622.77	1,587.33	1,611.24	1,659.04	1,729.08	1,705.07	1,725.99	1,739.12	1,764.51	25.40	73.42	
<i>Academic Professional</i>														
Administrator, RAMP	22.04	21.04	21.97	21.10	20.89	21.79	20.36	19.89	22.23	20.81	21.09	0.28	(0.95)	
Administrator, Other	513.73	506.62	523.62	530.59	516.68	492.46	485.20	498.17	496.98	513.47	519.29	5.82	5.56	
Professional	864.98	852.34	853.47	791.84	720.30	636.66	585.55	507.35	434.27	423.90	424.56	0.66	(440.42)	
Subtotal	1,400.75	1,380.00	1,399.06	1,343.53	1,257.86	1,150.91	1,091.11	1,025.42	953.48	958.18	964.93	6.75	(435.82)	
<i>Civil Service Staff</i>														
Nonacademic Staff	981.33	938.01	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,286.05	44.33	304.71	
Subtotal	981.33	938.01	877.50	963.12	985.06	1,085.62	1,123.76	1,198.21	1,243.32	1,241.72	1,286.05	44.33	304.71	
<i>Graduate Assistant</i>														
Graduate Assistant	637.23	605.74	619.64	623.31	670.16	703.65	733.74	726.79	770.15	776.27	774.22	(2.06)	136.98	
House Staff	0.50	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.22	1.00	(3.22)	0.50	
Subtotal	637.73	605.74	619.64	623.31	670.16	703.65	733.74	729.79	773.15	780.50	775.22	(5.28)	137.48	
University Total	4,710.91	4,590.06	4,518.98	4,517.28	4,524.33	4,599.22	4,677.69	4,658.48	4,695.94	4,719.51	4,790.71	71.20	79.80	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	19.17	18.18	18.67	17.67	16.67	13.67	16.67	15.67	17.67	17.67	17.67	0.00	(1.50)
Faculty, Tenure-Track	14.00	10.00	9.00	8.00	8.00	10.00	7.00	10.00	12.00	11.00	12.00	1.00	(2.00)
Faculty, Other	3.75	8.75	12.50	12.75	14.25	12.49	15.76	17.01	16.75	19.00	14.50	(4.50)	10.75
Subtotal	36.92	36.93	40.17	38.42	38.92	36.16	39.43	42.68	46.42	47.67	44.17	(3.50)	7.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.50
Professional	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	4.50	4.50	4.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	5.00	4.00	5.00	6.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	2.50	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	1.00	3.00
Subtotal	1.00	2.50	3.00	2.50	3.00	3.00	3.00	2.50	3.00	3.00	4.00	1.00	3.00
College Total	48.42	49.93	53.17	51.92	52.92	49.16	52.43	55.18	60.42	61.67	59.17	(2.50)	10.75

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	15.43	13.02	17.84	19.84	19.51	23.51	24.68	22.01	19.01	19.01	21.68	2.67	6.25
Faculty, Tenure-Track	17.01	18.01	14.78	17.68	18.01	17.01	12.01	15.34	16.67	20.67	15.00	(5.67)	(2.01)
Faculty, Other	10.42	11.55	12.26	10.25	11.25	10.25	12.75	9.50	12.50	8.00	9.50	1.50	(0.92)
Subtotal	42.86	42.57	44.88	47.77	48.77	50.77	49.44	46.85	48.18	47.68	46.18	(1.50)	3.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00
Professional	4.50	5.50	4.00	4.50	4.00	4.50	4.50	5.00	2.00	5.00	5.49	0.49	0.99
Subtotal	5.50	6.50	5.00	5.50	5.00	5.50	5.50	6.00	2.00	5.00	6.49	1.49	0.99
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	6.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	10.50	12.00	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	(1.00)	(3.50)
Subtotal	10.50	12.00	12.50	10.50	10.50	10.00	10.00	11.00	7.50	8.00	7.00	(1.00)	(3.50)
College Total	64.86	67.07	67.38	67.77	69.27	71.27	68.94	68.85	62.68	65.68	64.67	(1.01)	(0.19)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.50	11.50	11.50	9.00	12.00	11.00	12.00	12.00	11.00	12.00	15.00	3.00	2.50
Faculty, Tenure-Track	10.00	9.00	11.00	9.00	9.00	8.00	10.00	8.00	6.00	7.00	4.00	(3.00)	(6.00)
Faculty, Other	15.88	16.13	13.88	14.75	12.14	14.27	11.51	8.26	10.24	9.24	8.10	(1.14)	(7.78)
Subtotal	38.38	36.63	36.38	32.75	33.14	33.27	33.51	28.26	27.24	28.24	27.10	(1.14)	(11.28)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	1.00	2.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	4.50	5.50	4.50	4.50	5.50	3.50	5.50	5.50	4.50	5.50	5.50	0.00	1.00
Subtotal	5.50	6.50	5.50	6.50	7.50	4.40	6.50	6.50	5.50	6.50	6.50	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
Subtotal	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.00	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	0.00	0.00
Subtotal	3.00	2.00	3.00	3.00	3.00	3.00	2.50	1.50	3.00	3.00	3.00	0.00	0.00
College Total	52.88	51.13	50.88	47.25	47.64	44.67	46.51	40.26	39.74	41.74	38.60	(3.14)	(14.28)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	36.16	39.33	43.00	39.17	45.00	55.00	57.50	55.34	54.67	52.01	56.01	4.00	19.85
Faculty, Tenure-Track	44.00	45.00	41.00	34.00	33.00	23.00	21.00	23.00	26.00	26.00	19.00	(7.00)	(25.00)
Faculty, Other	36.91	33.79	32.91	40.71	41.83	45.94	43.24	44.05	41.92	41.14	35.88	(5.26)	(1.03)
Subtotal	117.07	118.12	116.91	113.88	119.83	123.94	121.74	122.39	122.59	119.15	110.89	(8.26)	(6.18)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	4.90	4.90	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	0.00	(2.90)
Professional	8.65	7.65	7.66	7.41	10.41	10.91	11.41	11.91	13.50	11.50	11.50	0.00	2.85
Subtotal	14.55	13.55	13.56	10.41	13.41	13.91	14.41	13.91	16.50	14.50	14.50	0.00	(0.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	(1.00)	(1.00)
Subtotal	15.00	17.00	17.50	15.00	15.50	17.50	18.00	15.00	16.00	15.00	14.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	15.00	15.50	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	(1.00)	(12.00)
Subtotal	15.00	15.50	15.00	9.50	10.50	10.00	8.00	3.50	4.00	4.00	3.00	(1.00)	(12.00)
College Total	161.62	164.17	162.97	148.79	159.24	165.35	162.15	154.80	159.09	152.65	142.39	(10.26)	(19.23)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Facilities Scheduling Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.87	0.87	0.87	0.87	0.87	0.87	0.87	0.00	0.00	1.00	1.00	1.00
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
Subtotal	1.00	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.00	1.00	2.00	1.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	1.00	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	(1.00)	4.00
Subtotal	4.00	1.00	8.00	8.00	7.00	8.00	8.00	7.00	7.81	9.00	8.00	(1.00)	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.50	0.50	0.00	(0.50)	(0.50)
College Total	5.50	3.87	10.87	10.87	9.87	10.37	10.87	9.87	9.31	10.50	10.00	(0.50)	4.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
University Library													
<i>Faculty</i>													
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Faculty, Tenure-Track	2.94	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.94)
Faculty, Other	1.00	0.00	3.00	3.00	3.50	4.50	4.50	5.50	4.50	5.50	4.50	(1.00)	3.50
Subtotal	4.94	4.00	6.00	5.00	4.50	5.00	5.00	6.50	5.50	6.50	5.50	(1.00)	0.56
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	2.00	1.90	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	6.88	5.78	5.00	5.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	0.00	(4.88)
Subtotal	9.83	8.69	8.00	8.00	5.00	5.00	4.00	4.00	3.00	3.00	3.00	0.00	(6.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.47	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	(2.00)	(7.47)
Subtotal	16.47	15.53	13.53	15.53	14.53	12.03	11.03	10.50	12.00	11.00	9.00	(2.00)	(7.47)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)
Subtotal	1.50	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)
College Total	32.74	28.72	28.03	29.53	24.53	22.53	21.03	22.50	21.00	21.00	18.50	(2.50)	(14.24)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.49	0.99	0.99	0.99	1.12	1.32	1.32	1.32	1.32	1.22	1.65	0.43	0.16
Faculty, Tenure-Track	0.99	0.99	0.99	1.32	0.99	0.99	0.99	0.66	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	2.81	2.31	1.98	2.31	2.11	2.31	2.31	1.98	1.65	1.55	1.65	0.10	(1.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.91	0.85	0.95	1.00	0.93	0.87	0.90	0.88	(0.01)	(0.12)
Administrator, Other	6.31	6.80	5.95	5.11	5.34	6.34	6.64	5.85	6.41	5.81	3.74	(2.07)	(2.57)
Professional	7.69	8.98	8.17	7.14	6.40	5.79	6.87	6.43	5.24	5.57	6.83	1.26	(0.86)
Subtotal	15.00	16.79	15.12	13.16	12.60	13.09	14.52	13.21	12.51	12.28	11.45	(0.83)	(3.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.98	6.71	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	(0.05)	0.89
Subtotal	6.98	6.71	7.07	7.11	7.11	6.64	7.63	6.58	7.68	7.92	7.87	(0.05)	0.89
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	(0.50)	(2.00)
Subtotal	3.50	3.50	3.00	2.50	2.50	2.50	2.00	1.73	2.23	2.00	1.50	(0.50)	(2.00)
College Total	28.29	29.31	27.17	25.08	24.32	24.53	26.46	23.50	24.07	23.75	22.47	(1.28)	(5.82)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	13.30	14.10	17.76	17.32	14.32	13.00	14.56	14.00	17.00	16.18	15.00	(1.18)	1.70
Professional	7.00	9.00	17.50	17.50	16.50	18.25	17.25	17.75	21.75	21.75	20.95	(0.80)	13.95
Subtotal	21.30	24.10	36.26	35.82	31.82	32.75	33.31	33.25	40.25	39.43	37.45	(1.98)	16.15
<i>Civil Service Staff</i>													
Nonacademic Staff	33.35	34.55	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	2.39	4.16
Subtotal	33.35	34.55	36.55	32.57	31.57	38.59	35.06	34.06	35.63	35.12	37.51	2.39	4.16
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	(0.25)	0.00
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.75	0.75	0.75	0.50	(0.25)	0.00
College Total	55.15	59.15	73.31	68.89	63.89	71.84	68.87	68.06	76.63	75.30	75.46	0.16	20.31

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Provost & Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	0.25	2.50	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	(0.35)	4.28
Subtotal	0.25	2.50	3.00	2.75	2.76	5.92	6.25	9.99	8.18	4.88	4.53	(0.35)	4.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.10	15.10	15.10	17.00	18.95	16.00	18.40	20.45	20.35	19.35	18.35	(1.00)	3.25
Professional	15.00	21.49	22.49	20.49	17.49	15.49	14.39	15.99	19.49	23.82	22.13	(1.69)	7.13
Subtotal	31.10	37.59	38.59	38.49	37.44	32.49	33.79	37.44	40.84	44.17	41.48	(2.69)	10.38
<i>Civil Service Staff</i>													
Nonacademic Staff	26.53	29.53	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	(3.99)	10.22
Subtotal	26.53	29.53	28.67	27.67	27.67	31.55	34.25	39.25	39.24	40.74	36.75	(3.99)	10.22
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.00	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	(0.50)	3.50
Subtotal	2.00	3.00	3.50	3.50	3.50	4.00	4.50	7.50	7.00	6.00	5.50	(0.50)	3.50
College Total	59.88	72.62	73.76	72.41	71.37	73.96	78.79	94.18	95.26	95.79	88.26	(7.53)	28.37

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	
Subtotal	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	
College Total	0.00	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	1.00	0.60	1.00	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Student Affairs														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	18.00	17.00	14.90	13.90	13.00	14.75	13.45	12.75	13.00	14.75	1.75	(4.25)	
Professional	16.48	18.76	18.76	17.25	20.25	18.00	18.00	18.00	17.00	15.00	19.00	4.00	2.52	
Subtotal	36.48	36.76	36.76	33.15	35.15	32.00	33.75	32.45	30.75	29.00	34.75	5.75	(1.73)	
<i>Civil Service Staff</i>														
Nonacademic Staff	30.25	28.75	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	4.00	3.75	
Subtotal	30.25	28.75	27.50	28.00	33.00	33.00	28.50	34.00	31.00	30.00	34.00	4.00	3.75	
<i>Graduate Assistant</i>														
Graduate Assistant	5.50	4.50	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	0.50	0.00	
Subtotal	5.50	4.50	6.00	5.00	5.50	6.00	5.50	5.00	5.50	5.00	5.50	0.50	0.00	
College Total	72.23	70.26	70.26	66.15	73.65	71.00	67.75	71.45	67.25	64.00	74.25	10.25	2.02	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.50	1.10	1.10	1.10	0.60	1.05	1.05	1.05	1.05	1.05	0.50	(0.55)	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	2.50	2.10	2.10	2.10	1.60	2.05	2.05	2.05	2.05	2.05	0.50	(1.55)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	55.90	54.20	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	0.05	(16.47)
Subtotal	55.90	54.20	44.54	43.04	41.54	41.35	40.45	40.75	38.74	39.38	39.43	0.05	(16.47)
College Total	58.40	56.30	46.64	45.14	43.14	43.40	42.50	42.80	40.79	41.43	39.93	(1.50)	(18.47)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Auxiliary Units													
<i>Academic Professional</i>													
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Springfield

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
University Total														
<i>Faculty</i>														
Faculty, Tenured	85.75	84.01	93.00	87.67	95.30	105.00	112.67	107.34	104.67	102.90	113.01	10.10	27.26	
Faculty, Tenure-Track	88.94	86.00	78.77	71.00	69.00	59.00	51.00	57.00	61.00	65.00	50.00	(15.00)	(38.94)	
Faculty, Other	68.53	73.29	77.55	84.21	85.73	93.37	94.01	94.31	94.09	87.76	77.01	(10.75)	8.48	
Subtotal	243.22	243.31	249.31	242.88	250.03	257.37	257.68	258.65	259.76	255.66	240.02	(15.65)	(3.20)	
<i>Academic Professional</i>														
Administrator, RAMP	8.95	8.00	9.00	8.91	7.85	8.45	9.50	9.43	8.37	8.40	8.38	(0.01)	(0.57)	
Administrator, Other	62.61	63.68	65.08	62.70	60.39	55.56	59.67	57.07	59.96	57.79	57.34	(0.46)	(5.27)	
Professional	75.70	87.67	93.08	88.79	88.55	84.44	86.92	89.58	91.48	96.64	98.90	2.25	23.20	
Subtotal	147.26	159.34	167.16	160.40	156.79	148.45	156.09	156.08	159.80	162.83	164.62	1.78	17.36	
<i>Civil Service Staff</i>														
Nonacademic Staff	206.48	205.27	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	(3.60)	(6.93)	
Subtotal	206.48	205.27	200.36	191.92	192.92	202.66	194.92	201.14	203.10	203.15	199.56	(3.60)	(6.93)	
<i>Graduate Assistant</i>														
Graduate Assistant	43.00	45.00	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	(1.75)	(12.00)	
Subtotal	43.00	45.00	48.00	39.00	40.50	40.00	38.00	35.98	33.98	32.75	31.00	(1.75)	(12.00)	
 University Total	 639.96	 652.92	 664.83	 634.20	 640.24	 648.48	 646.70	 651.85	 656.64	 654.40	 635.19	 (19.21)	 (4.77)	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Agricultural, Consumer, and Environmental Sciences													
<i>Faculty</i>													
Faculty, Tenured	163.26	162.43	156.10	143.89	138.52	133.45	133.68	128.24	127.35	131.50	127.82	(3.68)	(35.44)
Faculty, Tenure-Track	38.50	37.50	43.25	44.95	38.95	39.70	40.20	43.20	47.90	43.60	45.60	2.00	7.10
Faculty, Other	32.60	29.15	31.25	29.03	34.62	36.57	46.64	49.32	47.41	40.49	41.46	0.97	8.86
Subtotal	234.36	229.08	230.60	217.87	212.08	209.71	220.52	220.76	222.66	215.59	214.88	(0.70)	(19.48)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.92	26.61	28.26	26.03	28.65	31.50	35.87	37.70	37.00	36.75	38.55	1.80	12.63
Professional	95.55	93.32	85.97	78.81	74.78	75.55	62.58	59.43	48.34	48.93	57.18	8.24	(38.37)
Subtotal	122.47	120.93	115.23	105.84	104.68	108.05	99.46	98.12	86.34	86.68	96.72	10.04	(25.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	130.26	123.04	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	(7.53)	(53.27)
Subtotal	130.26	123.04	113.09	100.51	98.16	98.61	96.85	96.73	89.94	84.52	76.99	(7.53)	(53.27)
<i>Graduate Assistant</i>													
Graduate Assistant	32.56	29.41	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	(9.10)	7.06
Subtotal	32.56	29.41	28.91	32.15	39.85	41.33	41.45	50.35	44.87	48.72	39.62	(9.10)	7.06
College Total	519.65	502.46	487.83	456.37	454.78	457.70	458.28	465.97	443.81	435.51	428.22	(7.30)	(91.43)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Business													
<i>Faculty</i>													
Faculty, Tenured	47.70	45.02	51.05	47.00	42.25	49.25	51.33	51.00	49.67	55.67	57.39	1.72	9.69
Faculty, Tenure-Track	37.75	37.75	41.00	41.00	42.25	46.49	48.49	49.41	47.49	45.49	43.16	(2.33)	5.41
Faculty, Other	44.09	48.27	44.71	44.14	51.42	41.10	45.06	55.09	55.41	55.81	61.46	5.64	17.37
Subtotal	129.54	131.04	136.76	132.14	135.92	136.84	144.88	155.49	152.56	156.97	162.00	5.03	32.47
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	53.40	57.57	49.10	61.90	59.10	61.55	64.85	56.75	60.45	56.70	63.50	6.80	10.10
Professional	22.95	21.99	21.49	16.99	16.49	15.49	16.00	13.00	18.00	28.00	37.25	9.25	14.30
Subtotal	77.35	80.56	71.59	79.89	76.59	78.04	81.85	70.75	79.45	85.70	101.75	16.05	24.40
<i>Civil Service Staff</i>													
Nonacademic Staff	46.46	46.07	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	0.68	(0.26)
Subtotal	46.46	46.07	45.37	43.49	46.22	46.32	43.35	44.57	46.52	45.52	46.20	0.68	(0.26)
<i>Graduate Assistant</i>													
Graduate Assistant	57.34	56.76	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	1.71	(11.85)
Subtotal	57.34	56.76	54.93	51.56	51.04	52.08	54.12	50.88	44.32	43.78	45.49	1.71	(11.85)
College Total	310.69	314.42	308.65	307.08	309.77	313.27	324.20	321.69	322.85	331.97	355.44	23.47	44.75

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Education													
<i>Faculty</i>													
Faculty, Tenured	63.76	62.98	60.47	54.84	54.00	55.93	58.24	56.86	55.87	51.82	50.14	(1.67)	(13.62)
Faculty, Tenure-Track	14.82	17.75	18.94	14.23	15.83	15.15	14.25	15.35	11.26	9.76	11.65	1.90	(3.17)
Faculty, Other	47.03	45.06	33.35	25.22	24.12	27.78	28.67	30.68	33.95	33.33	32.59	(0.74)	(14.43)
Subtotal	125.61	125.79	112.75	94.28	93.94	98.85	101.16	102.89	101.08	94.91	94.39	(0.52)	(31.22)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.95	0.95	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.43	16.37	16.31	15.58	16.76	16.50	17.23	18.55	17.72	16.46	14.77	(1.68)	(0.65)
Professional	34.20	40.54	34.93	31.15	31.73	32.81	27.00	29.50	30.71	26.71	25.21	(1.50)	(8.99)
Subtotal	50.62	57.90	52.24	47.68	49.44	49.31	45.23	49.05	49.43	44.16	40.98	(3.18)	(9.64)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.74	40.54	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	(3.64)	(16.76)
Subtotal	44.74	40.54	38.24	34.43	36.22	35.42	35.62	31.62	32.62	31.62	27.98	(3.64)	(16.76)
<i>Graduate Assistant</i>													
Graduate Assistant	50.96	39.43	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	(2.94)	(27.41)
Subtotal	50.96	39.43	40.36	38.24	37.18	41.73	37.67	33.18	34.59	26.49	23.55	(2.94)	(27.41)
College Total	271.93	263.66	243.60	214.63	216.78	225.32	219.67	216.74	217.72	197.18	186.90	(10.28)	(85.03)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Engineering														
<i>Faculty</i>														
Faculty, Tenured	273.29	273.78	269.89	264.87	273.37	274.91	273.07	270.93	273.49	270.73	274.45	3.73	1.16	
Faculty, Tenure-Track	94.00	89.96	85.49	76.00	70.79	78.29	83.34	101.44	113.34	130.65	119.57	(11.08)	25.57	
Faculty, Other	41.34	43.16	40.01	40.68	46.29	63.57	60.80	72.45	80.14	72.77	77.50	4.74	36.17	
Subtotal	408.63	406.90	395.39	381.55	390.45	416.77	417.21	444.82	466.97	474.15	471.52	(2.62)	62.89	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.75	0.75	0.75	
Administrator, Other	50.11	50.99	53.04	50.50	48.13	60.66	65.15	73.39	68.76	77.34	84.05	6.71	33.94	
Professional	104.97	105.46	111.42	119.96	106.80	104.19	127.98	135.97	132.11	120.16	129.39	9.23	24.42	
Subtotal	156.08	158.45	166.45	171.46	155.93	165.85	194.13	210.36	201.87	198.50	215.19	16.69	59.11	
<i>Civil Service Staff</i>														
Nonacademic Staff	158.44	151.16	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	(2.59)	(8.09)	
Subtotal	158.44	151.16	141.09	131.27	124.09	131.54	149.37	153.61	159.06	152.94	150.35	(2.59)	(8.09)	
<i>Graduate Assistant</i>														
Graduate Assistant	232.45	221.05	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	34.64	167.74	
Subtotal	232.45	221.05	222.98	223.41	239.21	277.78	294.84	338.13	347.45	365.54	400.18	34.64	167.74	
College Total	955.59	937.55	925.91	907.70	909.68	991.94	1,055.54	1,146.93	1,175.35	1,191.12	1,237.24	46.12	281.65	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Fine and Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	126.27	132.97	132.06	128.62	125.37	123.97	127.14	136.30	133.72	138.66	136.71	(1.95)	10.44
Faculty, Tenure-Track	62.50	62.51	62.00	53.39	49.00	46.00	48.00	40.20	37.00	35.00	28.75	(6.25)	(33.75)
Faculty, Other	41.24	44.59	49.79	45.67	46.46	52.84	52.24	48.90	46.22	48.74	58.67	9.93	17.42
Subtotal	230.01	240.07	243.85	227.67	220.83	222.81	227.37	225.40	216.94	222.40	224.13	1.72	(5.89)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	29.29	32.12	33.71	33.12	37.65	44.30	45.50	48.50	39.00	45.00	44.50	(0.50)	15.21
Professional	60.84	65.16	60.29	62.30	54.35	47.65	49.61	51.07	42.34	35.61	41.58	5.97	(19.26)
Subtotal	91.13	98.28	95.00	96.42	93.00	92.95	96.11	100.57	82.34	81.61	86.08	4.47	(5.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.05	96.95	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	0.68	(25.64)
Subtotal	97.05	96.95	85.74	77.21	76.87	80.91	85.98	82.55	78.41	70.73	71.41	0.68	(25.64)
<i>Graduate Assistant</i>													
Graduate Assistant	96.01	91.45	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	10.47	(25.40)
Subtotal	96.01	91.45	82.50	78.72	68.50	71.86	76.52	73.67	63.80	60.14	70.61	10.47	(25.40)
College Total	514.20	526.75	507.09	480.03	459.20	468.53	485.98	482.18	441.49	434.88	452.23	17.34	(61.97)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Graduate College														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	0.50	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.50
Administrator, Other	8.97	10.15	9.50	10.20	12.70	13.00	15.00	16.00	17.00	15.00	14.00	(1.00)	(1.00)	5.03
Professional	13.00	11.00	10.00	7.92	10.92	7.92	7.00	7.00	2.00	5.00	7.00	2.00	2.00	(6.00)
Subtotal	22.47	21.15	20.50	19.12	24.62	21.92	23.00	24.00	20.00	21.00	22.00	1.00	1.00	(0.47)
<i>Civil Service Staff</i>														
Nonacademic Staff	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	(1.00)	(1.00)	3.20
Subtotal	10.80	10.80	12.00	12.00	16.00	19.00	21.00	19.00	16.00	15.00	14.00	(1.00)	(1.00)	3.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)	0.00
College Total	33.27	31.95	32.50	31.62	41.12	40.92	44.00	43.00	37.00	36.75	36.00	(0.75)	(0.75)	2.73

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Media														
<i>Faculty</i>														
Faculty, Tenured	22.10	26.27	24.69	23.52	23.01	19.01	20.01	22.60	22.35	25.35	23.35	(2.00)	1.25	
Faculty, Tenure-Track	5.00	3.00	5.00	3.16	6.00	8.00	9.00	10.00	10.00	7.00	11.00	4.00	6.00	
Faculty, Other	10.68	8.10	7.85	8.50	8.25	9.50	10.26	12.00	10.30	11.80	10.24	(1.56)	(0.44)	
Subtotal	37.78	37.37	37.54	35.18	37.26	36.51	39.27	44.60	42.65	44.15	44.59	0.44	6.81	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)	
Administrator, Other	14.50	13.50	14.50	13.00	14.00	17.50	15.49	18.25	16.40	17.00	13.00	(4.00)	(1.50)	
Professional	17.00	18.50	14.75	15.50	12.25	14.25	12.75	13.25	16.75	17.75	17.15	(0.60)	0.15	
Subtotal	32.50	33.00	30.25	29.50	27.25	32.75	29.24	32.50	34.15	34.75	30.15	(4.60)	(2.35)	
<i>Civil Service Staff</i>														
Nonacademic Staff	14.00	18.00	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	1.00	1.00	
Subtotal	14.00	18.00	16.00	12.00	12.00	13.00	11.00	12.00	14.00	14.00	15.00	1.00	1.00	
<i>Graduate Assistant</i>														
Graduate Assistant	19.98	20.20	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	3.17	(1.98)	
Subtotal	19.98	20.20	17.88	16.08	14.42	12.75	12.25	12.17	13.25	14.83	18.00	3.17	(1.98)	
College Total	104.26	108.57	101.67	92.76	90.93	95.01	91.76	101.27	104.05	107.73	107.74	0.01	3.48	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Law													
<i>Faculty</i>													
Faculty, Tenured	30.50	27.60	36.71	37.45	38.45	39.45	39.94	33.50	37.96	33.51	30.84	(2.67)	0.35
Faculty, Tenure-Track	10.00	13.00	8.00	7.00	6.00	8.00	6.00	6.00	3.00	0.00	0.00	0.00	(10.00)
Faculty, Other	14.88	12.73	15.74	16.12	15.92	19.32	15.09	13.49	13.88	21.16	19.87	(1.28)	4.99
Subtotal	55.38	53.33	60.45	60.57	60.37	66.77	61.02	53.00	54.84	54.67	50.72	(3.95)	(4.66)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.50	25.00	26.50	24.00	27.95	27.50	30.00	29.00	25.50	20.00	20.00	0.00	(0.50)
Professional	5.50	6.50	6.00	6.95	6.00	7.00	7.00	6.98	6.00	4.00	4.00	0.00	(1.50)
Subtotal	27.00	32.50	33.50	31.95	34.95	35.50	38.00	36.98	32.50	25.00	25.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	43.00	45.00	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	(2.00)	(7.00)
Subtotal	43.00	45.00	41.80	38.30	39.00	40.00	42.00	39.91	38.00	38.00	36.00	(2.00)	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.10	(0.50)
Subtotal	1.50	1.50	1.50	1.50	0.50	1.50	2.50	1.50	2.50	0.90	1.00	0.10	(0.50)
College Total	126.88	132.33	137.25	132.32	134.82	143.77	143.52	131.39	127.84	118.57	112.72	(5.85)	(14.16)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Liberal Arts and Sciences													
<i>Faculty</i>													
Faculty, Tenured	468.63	474.73	475.52	475.02	465.80	477.10	493.85	487.39	490.64	470.43	468.70	(1.73)	0.07
Faculty, Tenure-Track	209.88	191.00	171.46	146.63	131.37	117.18	113.04	135.15	155.10	153.25	154.00	0.75	(55.88)
Faculty, Other	142.96	155.77	167.78	160.52	161.21	184.90	207.36	222.31	237.63	237.23	230.43	(6.80)	87.47
Subtotal	821.46	821.50	814.76	782.17	758.39	779.18	814.26	844.86	883.36	860.91	853.13	(7.78)	31.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.97	1.07	2.97	4.97	1.99	3.97
Administrator, Other	85.39	83.76	82.11	76.87	75.73	82.38	88.87	90.58	90.61	91.24	93.35	2.11	7.96
Professional	166.16	163.53	161.57	158.96	159.28	171.84	182.36	179.78	172.12	166.00	163.72	(2.28)	(2.44)
Subtotal	252.55	248.29	244.67	236.83	236.01	255.22	272.23	272.34	263.80	260.21	262.03	1.82	9.48
<i>Civil Service Staff</i>													
Nonacademic Staff	228.68	220.54	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	0.08	(13.31)
Subtotal	228.68	220.54	216.56	204.83	210.69	212.42	218.20	228.08	225.15	215.29	215.37	0.08	(13.31)
<i>Graduate Assistant</i>													
Graduate Assistant	611.05	618.80	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	(14.26)	(96.09)
Subtotal	611.05	618.80	595.77	529.07	531.66	534.13	564.30	555.39	537.65	529.21	514.96	(14.26)	(96.09)
College Total	1,913.74	1,909.13	1,871.76	1,752.89	1,736.75	1,780.95	1,868.99	1,900.66	1,909.97	1,865.62	1,845.48	(20.14)	(68.26)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Division of General Studies													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	(0.45)	0.00
Subtotal	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.45	0.00	(0.45)	0.00
<i>Academic Professional</i>													
Administrator, Other	4.00	6.50	6.50	6.50	7.50	5.00	6.00	6.00	7.00	7.00	7.00	0.00	3.00
Professional	11.00	12.00	11.25	11.00	10.50	12.51	14.01	15.51	13.51	10.51	14.72	4.21	3.72
Subtotal	15.00	18.50	17.75	17.50	18.00	17.51	20.01	21.51	20.51	17.51	21.72	4.21	6.72
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	5.00	4.00	3.00	3.50	3.00	3.00	2.79	1.00	2.00	2.00	0.00	(3.00)
College Total	20.00	23.50	21.75	20.75	21.75	20.51	23.01	24.55	21.76	19.96	23.72	3.76	3.72

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	29.00	29.50	33.12	32.83	32.25	30.75	33.75	35.94	36.16	35.17	36.50	1.33	7.50
Faculty, Tenure-Track	27.50	29.50	22.50	22.50	18.50	20.00	27.00	26.55	28.18	25.00	25.00	0.00	(2.50)
Faculty, Other	16.53	15.84	16.22	17.37	20.23	19.78	20.46	18.93	20.43	21.94	18.33	(3.61)	1.80
Subtotal	73.03	74.84	71.84	72.70	70.98	70.53	81.21	81.42	84.77	82.11	79.83	(2.28)	6.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	11.50	10.50	10.50	8.00	9.00	9.00	10.50	11.50	12.50	15.00	2.50	4.50
Professional	26.10	27.10	29.25	31.00	29.50	32.00	36.25	38.25	38.60	44.00	44.25	0.25	18.15
Subtotal	37.60	39.60	40.75	42.50	38.50	42.00	46.25	49.75	51.10	57.50	60.25	2.75	22.65
<i>Civil Service Staff</i>													
Nonacademic Staff	30.85	28.12	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	(1.67)	(5.10)
Subtotal	30.85	28.12	26.12	24.62	28.25	28.25	27.25	25.25	29.23	27.42	25.75	(1.67)	(5.10)
<i>Graduate Assistant</i>													
Graduate Assistant	41.16	35.51	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	2.09	(1.82)
Subtotal	41.16	35.51	33.29	34.18	33.28	36.33	40.19	37.86	40.63	37.25	39.34	2.09	(1.82)
College Total	182.64	178.07	172.00	174.00	171.01	177.11	194.89	194.27	205.73	204.27	205.17	0.89	22.53

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	41.87	41.60	39.81	32.73	34.45	33.25	29.27	26.58	20.78	21.20	21.18	(0.02)	(20.69)
Faculty, Tenure-Track	18.46	17.93	14.80	12.08	11.08	10.88	10.48	15.15	16.20	20.58	21.18	0.60	2.72
Faculty, Other	38.45	40.36	45.43	38.11	40.61	50.80	52.56	54.23	51.68	57.82	59.26	1.44	20.81
Subtotal	98.77	99.89	100.03	82.92	86.14	94.92	92.31	95.95	88.66	99.60	101.61	2.02	2.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.52	12.52	12.63	11.82	12.33	10.88	11.23	8.95	12.45	10.80	12.08	1.28	0.55
Professional	32.96	37.03	34.33	28.02	28.90	27.92	25.09	22.99	18.39	14.77	15.42	0.65	(17.55)
Subtotal	45.48	50.55	47.96	40.83	42.23	39.80	37.32	32.94	31.84	26.57	28.49	1.93	(16.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.09	52.67	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	(0.87)	(19.16)
Subtotal	49.09	52.67	52.73	41.95	45.05	41.83	31.87	33.87	27.26	30.79	29.93	(0.87)	(19.16)
<i>Graduate Assistant</i>													
Graduate Assistant	2.41	4.16	4.56	3.11	2.81	3.32	2.77	3.91	4.51	3.71	4.46	0.75	2.05
House Staff	0.00	0.00	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	(0.40)	22.78
Subtotal	2.41	4.16	6.21	13.74	22.80	21.00	22.89	25.74	28.88	26.88	27.24	0.35	24.83
College Total	195.76	207.27	206.93	179.43	196.22	197.55	184.39	188.49	176.64	183.84	187.27	3.43	(8.49)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Armed Forces														
<i>Civil Service Staff</i>														
Nonacademic Staff	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)
Subtotal	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)
College Total	4.50	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Institute of Aviation														
<i>Faculty</i>														
Faculty, Tenured	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Tenure-Track	3.75	3.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
Faculty, Other	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	5.75	7.75	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.75)
<i>Academic Professional</i>														
Administrator, Other	1.50	1.50	2.31	2.31	2.31	3.21	2.61	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	28.38	29.38	27.32	27.77	18.83	16.55	12.82	0.00	0.00	0.00	0.00	0.00	0.00	(28.38)
Subtotal	29.88	30.88	29.63	30.08	21.14	19.76	15.43	0.00	0.00	0.00	0.00	0.00	0.00	(29.88)
<i>Civil Service Staff</i>														
Nonacademic Staff	5.43	5.93	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	(5.43)
Subtotal	5.43	5.93	4.43	3.43	2.43	2.43	1.93	0.00	0.00	0.00	0.00	0.00	0.00	(5.43)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.25	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	41.56	45.06	42.06	34.01	23.57	22.19	17.36	0.00	0.00	0.00	0.00	0.00	0.00	(41.56)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	5.55	5.76	5.65	5.56	4.58	4.60	3.90	5.91	6.64	6.75	6.30	(0.45)	0.75
Professional	21.08	20.58	22.62	21.45	24.55	22.32	24.02	20.77	20.09	22.87	18.35	(4.52)	(2.73)
Subtotal	26.63	26.33	28.27	27.02	29.13	26.92	27.93	26.68	26.73	29.62	24.65	(4.97)	(1.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.00	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	2.75	1.75
Subtotal	14.00	14.00	10.00	10.00	10.00	8.00	10.00	14.00	15.00	13.00	15.75	2.75	1.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.16	0.50	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	0.75	1.60
Subtotal	0.16	0.50	0.50	0.50	0.75	0.50	0.75	0.75	1.00	1.00	1.75	0.75	1.60
College Total	40.78	40.83	38.77	37.52	39.88	35.42	38.68	41.43	42.73	43.62	42.15	(1.47)	1.37

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
School of Labor & Employment Relations													
<i>Faculty</i>													
Faculty, Tenured	6.87	6.32	8.13	7.46	5.30	5.55	6.25	6.25	5.49	5.16	7.49	2.33	0.62
Faculty, Tenure-Track	7.15	6.48	4.48	6.48	8.48	10.24	10.24	8.50	10.50	11.00	10.50	(0.50)	3.35
Faculty, Other	3.99	4.95	5.79	3.60	4.40	1.80	2.40	4.05	2.95	1.95	1.85	(0.10)	(2.14)
Subtotal	18.01	17.75	18.40	17.54	18.18	17.59	18.89	18.80	18.94	18.11	19.84	1.73	1.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.44	3.41	3.66	4.66	4.66	4.50	4.00	4.50	4.50	5.50	5.50	0.00	2.07
Professional	6.75	5.75	6.25	3.75	1.75	0.75	0.75	1.00	1.00	0.00	0.00	0.00	(6.75)
Subtotal	11.19	10.16	10.91	9.41	7.41	6.25	5.75	6.50	6.50	6.50	6.50	0.00	(4.69)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.17	6.05	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	(0.37)	(1.39)
Subtotal	6.17	6.05	6.05	5.05	6.92	6.65	5.65	5.65	4.65	5.15	4.78	(0.37)	(1.39)
<i>Graduate Assistant</i>													
Graduate Assistant	3.15	3.41	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	0.89	2.89
Subtotal	3.15	3.41	3.28	3.28	3.91	4.67	2.52	2.90	3.02	5.15	6.04	0.89	2.89
College Total	38.51	37.37	38.64	35.28	36.42	35.16	32.81	33.85	33.11	34.90	37.16	2.25	(1.36)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Beckman Institute for Advanced Science & Technology														
<i>Faculty</i>														
Faculty, Other	3.17	1.14	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.17)
Subtotal	3.17	1.14	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.17)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	0.00	0.97	0.98	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.10	3.60	4.60	4.55	8.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.10)
Professional	31.07	33.04	29.42	29.56	26.54	28.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.07)
Subtotal	37.17	36.64	34.02	35.08	35.51	38.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.17)
<i>Civil Service Staff</i>														
Nonacademic Staff	20.96	19.49	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.96)
Subtotal	20.96	19.49	19.81	19.30	18.30	14.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.96)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.50	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	61.30	57.76	55.33	55.88	54.06	53.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61.30)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Environmental Council														
<i>Academic Professional</i>														
Administrator, Other	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
College Total	3.75	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	6.68	8.80	9.38	8.29	8.75	10.00	9.00	9.25	8.88	9.75	11.38	1.63	4.70
Faculty, Tenure-Track	6.75	5.91	5.25	5.13	4.25	5.25	5.04	6.71	7.88	5.88	6.00	0.13	(0.75)
Faculty, Other	5.70	5.85	4.50	6.40	11.80	12.25	13.55	14.18	16.56	17.26	15.70	(1.56)	10.00
Subtotal	19.13	20.56	19.13	19.82	24.80	27.50	27.59	30.14	33.31	32.89	33.08	0.19	13.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.98	1.00	0.02	0.00
Administrator, Other	4.48	4.50	4.25	5.75	4.50	5.71	5.47	4.95	3.95	4.40	4.60	0.20	0.12
Professional	1.74	2.75	2.00	1.15	1.83	1.70	2.80	2.65	2.70	3.10	5.51	2.41	3.77
Subtotal	7.22	8.25	7.20	7.90	7.33	8.41	9.27	8.60	7.65	8.48	11.11	2.64	3.90
<i>Civil Service Staff</i>													
Nonacademic Staff	7.75	6.75	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	(0.83)	2.32
Subtotal	7.75	6.75	6.35	6.25	8.15	8.00	9.25	7.25	9.77	10.91	10.07	(0.83)	2.32
<i>Graduate Assistant</i>													
Graduate Assistant	3.75	6.00	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	(2.99)	(1.24)
Subtotal	3.75	6.00	5.00	4.18	4.50	4.02	5.75	6.01	6.17	5.50	2.51	(2.99)	(1.24)
College Total	37.84	41.56	37.68	38.15	44.78	47.93	51.85	52.00	56.90	57.77	56.77	(0.99)	18.93

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	(0.37)	0.00
Subtotal	0.00	0.50	1.30	1.50	0.00	0.00	0.00	0.00	0.00	0.37	0.00	(0.37)	0.00
<i>Academic Professional</i>													
Administrator, Other	0.25	1.25	1.25	0.25	1.00	1.50	2.50	1.50	1.00	1.00	1.00	0.00	0.75
Professional	1.00	1.65	2.50	2.00	4.32	4.37	3.28	4.00	3.95	4.38	2.00	(2.38)	1.00
Subtotal	1.25	2.90	3.75	2.25	5.32	5.87	5.78	5.50	4.95	5.38	3.00	(2.38)	1.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	(2.25)	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.50	0.50	0.00	0.50	2.25	0.00	(2.25)	0.00
College Total	1.25	4.90	6.05	4.75	5.32	6.37	6.28	5.50	5.45	8.00	3.00	(5.00)	1.75

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Center for Innovation in Teaching and Learning														
<i>Faculty</i>														
Faculty, Other	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	3.00	4.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Academic Professional</i>														
Administrator, Other	4.00	3.50	3.50	2.50	2.50	1.00	1.00	6.00	12.00	12.00	10.00	(2.00)	6.00	
Professional	16.89	15.40	14.15	14.65	15.65	16.15	26.00	31.00	47.00	50.00	52.00	2.00	35.11	
Subtotal	20.89	18.90	17.65	17.15	18.15	17.15	27.00	37.00	59.00	62.00	62.00	0.00	41.11	
<i>Civil Service Staff</i>														
Nonacademic Staff	15.15	9.15	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	1.00	(1.15)	
Subtotal	15.15	9.15	10.00	10.15	9.00	10.00	15.75	14.00	15.00	13.00	14.00	1.00	(1.15)	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	3.20	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	(0.04)	1.71	
Subtotal	1.50	3.20	0.75	1.13	0.84	0.75	2.25	1.30	2.00	3.25	3.21	(0.04)	1.71	
College Total	40.54	33.25	31.40	32.43	30.99	29.90	47.00	52.30	76.00	78.25	79.21	0.96	38.67	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Graduate School of Library & Information Science													
<i>Faculty</i>													
Faculty, Tenured	11.31	12.64	12.21	10.73	12.89	11.61	14.04	15.86	13.25	14.67	15.75	1.08	4.44
Faculty, Tenure-Track	8.00	8.00	9.00	8.00	9.51	9.00	7.95	6.75	8.87	10.75	8.75	(2.00)	0.75
Faculty, Other	6.25	8.21	9.55	12.14	10.35	12.95	13.60	13.76	14.67	13.50	16.34	2.84	10.09
Subtotal	25.56	28.85	30.76	30.87	32.75	33.56	35.59	36.37	36.79	38.92	40.84	1.92	15.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.30	8.86	8.38	8.60	7.30	8.25	7.43	9.50	9.50	9.50	11.00	1.50	6.70
Professional	8.86	19.08	15.74	16.20	17.46	18.80	20.97	21.39	16.20	18.59	20.47	1.88	11.61
Subtotal	14.16	28.94	25.12	25.80	24.76	28.05	29.39	31.89	26.70	29.09	32.47	3.38	18.31
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	(1.00)	(2.00)
Subtotal	11.00	10.00	11.00	10.00	10.00	9.00	10.00	10.00	9.00	10.00	9.00	(1.00)	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	14.34	18.54	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	6.87	15.98
Subtotal	14.34	18.54	17.40	22.86	21.08	23.92	27.55	26.24	24.34	23.45	30.32	6.87	15.98
College Total	65.06	86.33	84.28	89.53	88.59	94.53	102.53	104.50	96.83	101.46	112.63	11.17	47.57

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
International Programs & Studies													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
<i>Academic Professional</i>													
Administrator, Other	15.75	19.50	18.80	17.45	20.05	19.90	16.11	16.98	17.25	18.00	15.60	(2.40)	(0.15)
Professional	4.98	7.47	6.34	6.96	6.81	5.56	7.99	7.60	7.57	15.73	10.40	(5.34)	5.42
Subtotal	20.73	26.97	25.14	24.41	26.86	25.46	24.10	24.58	24.82	33.73	26.00	(7.74)	5.27
<i>Civil Service Staff</i>													
Nonacademic Staff	10.85	14.00	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	0.25	2.65
Subtotal	10.85	14.00	13.75	13.00	12.50	11.20	11.60	11.60	13.70	13.25	13.50	0.25	2.65
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	(0.75)	(0.50)
Subtotal	0.50	0.50	1.00	1.00	0.83	0.00	0.50	1.00	0.00	0.75	0.00	(0.75)	(0.50)
College Total	33.08	42.47	40.89	39.41	41.19	37.66	37.20	38.18	39.52	48.73	39.50	(9.24)	6.42

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
University Library													
<i>Faculty</i>													
Faculty, Tenured	57.22	62.28	65.27	61.63	58.33	55.99	55.24	53.00	51.16	50.21	45.76	(4.45)	(11.46)
Faculty, Tenure-Track	29.00	25.00	22.00	16.00	14.00	14.00	18.00	19.00	21.95	21.00	23.00	2.00	(6.00)
Faculty, Other	9.78	8.14	6.11	4.25	3.50	6.00	5.00	3.00	4.00	3.00	3.00	0.00	(6.78)
Subtotal	95.99	95.42	93.38	81.88	75.83	75.99	78.24	75.00	77.11	74.21	71.76	(2.45)	(24.23)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	9.50	9.50	9.50	9.50	10.50	8.50	7.50	8.50	7.50	8.00	0.50	(1.50)
Professional	28.00	25.75	22.50	23.26	30.08	40.96	43.27	49.57	59.91	60.11	61.05	0.94	33.05
Subtotal	38.50	36.25	33.00	33.76	40.58	52.46	52.77	58.07	69.41	68.61	70.05	1.44	31.55
<i>Civil Service Staff</i>													
Nonacademic Staff	186.08	190.58	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	(4.58)	(33.63)
Subtotal	186.08	190.58	185.08	169.59	169.84	172.26	163.48	164.51	167.02	157.03	152.45	(4.58)	(33.63)
<i>Graduate Assistant</i>													
Graduate Assistant	31.42	24.57	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	(3.45)	(7.45)
Subtotal	31.42	24.57	28.19	24.77	22.77	23.47	22.88	31.01	28.46	27.42	23.98	(3.45)	(7.45)
College Total	352.00	346.81	339.65	310.00	309.02	324.18	317.37	328.59	342.00	327.27	318.24	(9.03)	(33.76)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Center on Democracy in a Multiracial Society														
<i>Academic Professional</i>														
Administrator, Other	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Professional	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.75	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Carle Illinois Medicine														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Energy Services														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	5.90	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	9.90	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	13.90	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Chancellor														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	1.00	0.00	0.00	0.00
Administrator, Other	14.75	17.25	13.30	12.58	15.14	14.14	17.89	19.20	18.45	13.85	20.25	6.40	5.50	5.50
Professional	13.54	12.54	10.60	9.87	14.01	16.11	14.75	18.65	15.65	16.30	15.79	(0.51)	2.25	2.25
Subtotal	29.29	30.79	23.90	23.45	30.15	31.25	33.64	38.85	35.00	31.15	37.04	5.89	7.75	7.75
<i>Civil Service Staff</i>														
Nonacademic Staff	92.53	98.53	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	12.78	17.03	17.03
Subtotal	92.53	98.53	98.38	89.75	105.05	106.40	112.95	113.70	111.15	96.78	109.56	12.78	17.03	17.03
College Total	121.82	129.32	122.28	113.20	135.20	138.65	146.59	152.55	146.15	127.93	146.60	18.67	24.78	24.78

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Provost and Vice Chancellor for Academic Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	1.65	1.65
Subtotal	1.00	1.00	2.00	2.00	2.00	1.00	1.00	0.63	1.00	1.00	2.65	1.65	1.65
<i>Academic Professional</i>													
Administrator, RAMP	1.50	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	49.73	47.75	47.95	48.35	51.43	56.31	60.37	65.31	61.60	68.98	70.33	1.35	20.60
Professional	86.73	81.88	82.79	78.59	81.22	96.25	88.74	91.17	81.69	80.97	86.27	5.30	(0.46)
Subtotal	137.96	130.63	132.74	127.94	133.65	153.56	150.10	157.47	144.29	150.95	157.60	6.65	19.64
<i>Civil Service Staff</i>													
Nonacademic Staff	133.01	123.76	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	(7.25)	(54.20)
Subtotal	133.01	123.76	115.76	107.76	106.76	102.21	101.96	96.16	90.76	86.06	78.81	(7.25)	(54.20)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.00	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	0.25	(0.09)
Subtotal	0.92	1.00	0.50	1.13	0.25	0.50	0.50	0.25	0.92	0.58	0.83	0.25	(0.09)
College Total	272.89	256.39	251.00	238.83	242.66	257.27	253.56	254.51	236.97	238.59	239.89	1.30	(33.01)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Services														
<i>Academic Professional</i>														
Administrator, Other	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.53	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.53)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.00	11.00	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	(13.00)
Subtotal	13.00	11.00	9.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	(13.00)
College Total	14.53	12.00	10.50	9.50	9.50	8.00	8.00	9.00	0.00	0.00	0.00	0.00	0.00	(14.53)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Vice Chancellor for Research														
<i>Faculty</i>														
Faculty, Tenured	0.24	0.21	0.20	0.19	0.17	0.14	0.07	0.07	0.00	0.00	0.00	0.00	0.00	(0.24)
Faculty, Tenure-Track	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	12.45	13.92	15.96	17.33	18.39	14.42	0.00	0.00	1.03	0.00	0.00	0.00	0.00	(12.45)
Subtotal	12.69	14.63	16.16	17.52	18.56	14.56	0.07	0.07	1.03	0.00	0.00	0.00	0.00	(12.69)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.91	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.87	77.28	68.33	64.42	66.69	65.52	24.62	29.75	30.77	32.36	50.46	18.10	4.58	
Professional	123.11	273.94	279.40	255.35	243.45	231.76	57.00	59.88	59.71	54.27	72.41	18.15	(50.70)	
Subtotal	169.99	352.23	348.64	320.77	311.14	298.28	82.62	90.62	91.48	87.62	123.87	36.25	(46.12)	
<i>Civil Service Staff</i>														
Nonacademic Staff	76.86	108.79	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	1.92	(39.03)	
Subtotal	76.86	108.79	105.12	99.56	107.92	104.71	35.44	35.44	39.39	35.91	37.83	1.92	(39.03)	
<i>Graduate Assistant</i>														
Graduate Assistant	1.50	1.50	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	2.00	2.48	2.00	3.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	261.03	477.15	471.92	440.34	439.62	420.59	118.13	126.13	131.90	123.53	161.70	38.17	(99.34)	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.80	5.00	6.00	7.00	7.00	8.13	6.68	6.68	7.08	7.08	0.00	1.08
Professional	15.75	15.00	15.00	16.00	15.60	14.65	13.96	16.86	16.61	13.17	16.46	3.29	0.71
Subtotal	21.75	20.80	20.00	22.00	22.60	21.65	22.09	23.53	23.28	20.25	23.54	3.29	1.79
<i>Civil Service Staff</i>													
Nonacademic Staff	4.60	5.00	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	(0.25)	(2.10)
Subtotal	4.60	5.00	4.00	3.25	5.00	5.80	5.60	2.75	2.75	2.75	2.50	(0.25)	(2.10)
College Total	26.35	25.80	24.00	25.25	27.60	27.45	27.69	26.28	26.03	23.00	26.04	3.04	(0.32)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.68	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	23.53	21.18	23.70	20.52	20.18	23.16	22.16	20.51	21.16	23.91	23.16	(0.75)	(0.37)
Professional	12.51	10.42	9.03	9.03	5.60	5.10	7.00	5.00	7.50	9.33	6.83	(2.50)	(5.68)
Subtotal	37.04	32.60	33.41	29.63	25.86	28.34	29.24	25.59	28.74	33.32	30.07	(3.25)	(6.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	12.00	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	(0.74)	(3.64)
Subtotal	13.00	12.00	11.00	11.00	7.00	9.50	9.94	8.20	10.20	10.10	9.36	(0.74)	(3.64)
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	6.25	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	4.58	(1.42)
Subtotal	7.50	6.25	10.50	7.42	3.42	2.34	3.66	3.84	1.50	1.50	6.08	4.58	(1.42)
College Total	57.54	50.85	54.91	48.05	36.28	40.18	42.84	37.63	40.44	44.92	45.51	0.59	(12.03)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Office of Public Engagement														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	1.00	6.92	5.67	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.75	5.05	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.00	9.67	11.72	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	3.00	12.67	16.72	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Facilities													
<i>Academic Professional</i>													
Administrator, Other	2.00	3.00	3.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	(1.50)
Professional	7.49	9.49	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.49)
Subtotal	9.49	12.49	10.00	1.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.00	(8.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	2.00	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	1.00	0.50	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(3.00)
College Total	12.49	14.49	11.00	1.50	1.50	1.00	1.50	1.50	0.50	0.50	0.50	0.00	(11.99)

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Vice Chanc Research Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	(8.60)	15.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	18.53	22.33	20.26	23.72	15.12	(8.60)	15.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.98	3.85	3.90	3.00	1.00	(2.00)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	53.09	50.99	45.34	51.68	53.80	2.12	53.80
Professional	0.00	0.00	0.00	0.00	0.00	0.00	251.07	243.15	234.50	225.12	228.65	3.53	228.65
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	305.14	297.99	283.74	279.80	283.45	3.65	283.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	7.68	105.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	84.49	93.13	88.41	98.31	105.99	7.68	105.99
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	(4.82)	7.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.94	5.29	9.30	11.92	7.09	(4.82)	7.09
College Total	0.00	0.00	0.00	0.00	0.00	0.00	411.10	418.73	401.72	413.74	411.64	(2.10)	411.64

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
College Total	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	6.00	5.00	5.00	0.00	5.00

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Office of VC for Institutional Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50
Administrator, Other	22.93	24.60	24.35	21.90	24.10	23.60	25.60	45.60	61.10	59.10	54.60	(4.50)	31.67
Professional	1.00	1.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Subtotal	23.93	26.10	26.85	24.40	25.60	24.10	26.10	47.10	62.60	59.10	55.10	(4.00)	31.17
<i>Civil Service Staff</i>													
Nonacademic Staff	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	(2.00)	1.10
Subtotal	8.90	8.90	9.90	8.00	8.00	9.00	9.00	12.00	11.00	12.00	10.00	(2.00)	1.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
College Total	32.83	35.00	37.25	32.90	34.10	33.10	35.60	59.60	74.10	71.60	65.60	(6.00)	32.77

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Chief Information Officer														
<i>Academic Professional</i>														
Administrator, Other	0.00	3.00	2.00	2.00	9.44	1.20	1.20	1.00	13.40	13.40	11.40	(2.00)	11.40	
Professional	0.00	7.50	4.00	6.00	69.36	6.00	5.00	2.00	38.00	31.00	23.70	(7.30)	23.70	
Subtotal	0.00	10.50	6.00	8.00	78.80	7.20	6.20	3.00	51.40	44.40	35.10	(9.30)	35.10	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	10.25	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	1.00	22.00	
Subtotal	0.00	10.25	1.00	1.00	22.15	7.50	2.00	2.00	21.00	21.00	22.00	1.00	22.00	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	0.00	20.75	7.00	9.00	101.45	14.70	8.20	5.00	72.40	65.40	57.10	(8.30)	57.10	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change	
												'17-'18	'08-'18
Division of Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.50	0.50	0.00	0.25	0.25	0.25

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois at Urbana-Champaign w/o Ext.

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
University Total														
<i>Faculty</i>														
Faculty, Tenured	1,350.69	1,369.11	1,376.59	1,329.07	1,312.90	1,320.36	1,344.88	1,333.79	1,326.76	1,313.82	1,307.47	(6.35)	(43.23)	
Faculty, Tenure-Track	573.05	549.55	515.91	456.54	426.01	428.18	441.03	483.40	518.66	518.95	508.15	(10.80)	(64.91)	
Faculty, Other	476.12	491.73	504.33	478.82	503.81	558.56	596.21	636.59	659.76	663.34	667.47	4.13	191.35	
Subtotal	2,399.87	2,410.39	2,396.83	2,264.43	2,242.72	2,307.09	2,382.11	2,453.79	2,505.18	2,496.10	2,483.08	(13.02)	83.21	
<i>Academic Professional</i>														
Administrator, RAMP	21.00	20.50	21.04	20.50	18.76	18.56	19.56	23.41	22.46	22.03	22.30	0.27	1.30	
Administrator, Other	550.99	617.01	602.60	587.67	606.88	639.72	670.27	712.03	727.22	741.28	773.61	32.33	222.62	
Professional	1,001.09	1,180.48	1,153.84	1,104.14	1,119.57	1,074.93	1,147.05	1,148.41	1,151.94	1,126.38	1,176.76	50.38	175.66	
Subtotal	1,573.08	1,817.99	1,777.48	1,712.31	1,745.21	1,733.21	1,836.87	1,883.85	1,901.62	1,889.69	1,972.67	82.97	399.58	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,487.16	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	(6.50)	(171.59)	
Subtotal	1,487.16	1,504.07	1,428.87	1,313.71	1,360.08	1,350.63	1,367.53	1,374.35	1,374.99	1,322.07	1,315.56	(6.50)	(171.59)	
<i>Graduate Assistant</i>														
Graduate Assistant	1,211.89	1,185.47	1,155.30	1,079.01	1,080.54	1,136.51	1,196.90	1,236.11	1,211.29	1,214.58	1,239.51	24.93	27.62	
House Staff	0.00	0.00	1.65	10.63	19.99	17.68	20.12	21.82	24.37	23.18	22.78	(0.40)	22.78	
Subtotal	1,211.89	1,185.47	1,156.95	1,089.64	1,100.54	1,154.19	1,217.02	1,257.93	1,235.66	1,237.76	1,262.29	24.53	50.40	
University Total	6,672.00	6,917.92	6,760.13	6,380.09	6,448.54	6,545.13	6,803.53	6,969.92	7,017.44	6,945.62	7,033.60	87.98	361.60	

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Extension

State & Tuition Funds

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	FTE Change		
												'17-'18	'08-'18	
Agricultural, Consumer, and Environmental Sciences														
<i>Faculty</i>														
Faculty, Tenured	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	12.75	11.50	11.25	10.25	8.50	11.80	14.00	13.00	12.75	10.25	8.75	(1.50)	(4.00)	
Professional	117.73	107.90	89.34	64.15	47.75	52.62	59.60	61.46	58.43	62.08	61.93	(0.14)	(55.79)	
Subtotal	130.48	119.40	100.59	74.40	56.25	64.42	73.60	74.46	71.18	72.33	70.68	(1.64)	(59.79)	
<i>Civil Service Staff</i>														
Nonacademic Staff	42.84	44.64	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	(1.20)	(23.94)	
Subtotal	42.84	44.64	42.44	30.60	24.30	21.20	19.20	20.20	19.10	20.10	18.90	(1.20)	(23.94)	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	174.32	165.04	143.03	105.00	80.55	85.62	93.05	94.66	90.28	92.43	89.58	(2.84)	(84.73)	

NOTES:

2011 - University of Illinois Extension: Decrease in staff due to downsizing.

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Healthcare System, UIC - Medical Center													
<i>Academic Professional</i>													
Administrator, Other	68.65	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	(68.65)
Professional	174.13	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.13)
Subtotal	242.78	0.49	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	(242.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	729.80	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	(729.80)
Subtotal	729.80	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	(729.80)
College Total	972.58	742.34	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.00	(972.58)

NOTES:

2010 - The large fluctuation in staffing levels is primarily due to switching of fund sources (non-state) at the UIH Hospital.

2012 - University of Illinois Hospital was renamed University of Illinois Hospital and Health Sciences System in September 2011.

University of Illinois FTE Staffing Trends, February 2008-2018

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
University Total													
<i>Academic Professional</i>													
Administrator, Other	68.65	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	(68.65)
Professional	174.13	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.13)
Subtotal	242.78	0.49	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.00	0.00	0.00	(242.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	729.80	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	(729.80)
Subtotal	729.80	741.85	5.90	1.90	1.35	2.70	0.00	0.00	0.00	0.00	0.00	0.00	(729.80)
University Total	972.58	742.34	5.90	1.90	1.35	3.08	0.38	0.00	0.00	0.00	0.00	0.00	(972.58)

University of Illinois FTE Staffing Trends, February 2008-2018

Total System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Total System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,232.38	2,226.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	2,155.25	2,134.28	2,105.89	2,116.90	11.01	(115.47)
Faculty, Tenure-Track	940.52	924.02	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	(42.59)	(109.81)
Faculty, Other	1,167.87	1,177.10	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,467.08	1,509.26	1,517.71	1,547.01	29.30	379.14
Subtotal	4,340.76	4,327.38	4,277.13	4,106.61	4,116.25	4,235.51	4,379.04	4,426.54	4,498.18	4,496.89	4,494.61	(2.28)	153.85
<i>Academic Professional</i>													
Administrator, RAMP	64.34	64.39	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	0.03	0.28
Administrator, Other	1,313.78	1,383.82	1,389.77	1,371.86	1,388.18	1,397.01	1,442.81	1,493.03	1,505.77	1,505.92	1,511.49	5.57	197.71
Professional	2,348.93	2,548.66	2,491.04	2,332.12	2,262.37	2,115.22	2,128.31	2,045.33	1,950.47	1,897.10	1,937.14	40.04	(411.78)
Subtotal	3,727.05	3,996.87	3,945.67	3,770.34	3,712.54	3,576.78	3,637.79	3,605.94	3,525.15	3,467.61	3,513.25	45.64	(213.79)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,997.03	2,954.02	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.63	15.05	21.60
Subtotal	2,997.03	2,954.02	2,810.79	2,749.04	2,833.93	2,919.34	2,964.46	3,054.91	3,079.66	3,003.58	3,018.63	15.05	21.60
<i>Graduate Assistant</i>													
Graduate Assistant	1,902.12	1,846.54	1,829.94	1,749.09	1,796.03	1,884.33	1,976.05	2,007.07	2,022.09	2,026.61	2,048.73	22.12	146.61
House Staff	0.50	0.00	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	(3.62)	23.28
Subtotal	1,902.62	1,846.54	1,831.59	1,759.72	1,816.03	1,902.01	1,996.17	2,031.90	2,049.46	2,054.00	2,072.50	18.50	169.88
System Total	12,967.46	13,124.82	12,865.18	12,385.70	12,478.75	12,633.64	12,977.45	13,119.29	13,152.44	13,022.08	13,099.00	76.92	131.54

University of Illinois FTE Staffing Trends, February 2008-2018

Total System	State & Tuition Funds											FTE Change	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	'17-'18	'08-'18
Total System													
<i>Faculty</i>													
Faculty, Tenured	2,233.38	2,227.26	2,232.36	2,153.87	2,125.43	2,126.75	2,184.63	2,155.25	2,134.28	2,105.89	2,116.90	11.01	(116.47)
Faculty, Tenure-Track	940.52	924.02	872.66	807.36	760.34	769.26	764.41	804.22	854.64	873.29	830.70	(42.59)	(109.81)
Faculty, Other	1,167.87	1,177.10	1,172.11	1,145.37	1,230.47	1,339.50	1,430.00	1,467.08	1,509.26	1,517.71	1,547.01	29.30	379.14
Subtotal	4,341.76	4,328.38	4,277.13	4,106.61	4,116.25	4,235.51	4,379.04	4,426.54	4,498.18	4,496.89	4,494.61	(2.28)	152.85
<i>Academic Professional</i>													
Administrator, RAMP	64.34	64.39	64.86	66.36	62.00	64.55	66.67	67.58	68.90	64.59	64.62	0.03	0.28
Administrator, Other	1,395.18	1,395.32	1,401.02	1,382.11	1,396.68	1,409.19	1,457.19	1,506.03	1,518.52	1,516.17	1,520.24	4.07	125.06
Professional	2,640.78	2,657.05	2,580.38	2,396.28	2,310.12	2,167.84	2,187.92	2,106.79	2,008.90	1,959.18	1,999.07	39.89	(641.71)
Subtotal	4,100.31	4,116.76	4,046.27	3,844.75	3,768.80	3,641.58	3,711.77	3,680.40	3,596.32	3,539.94	3,583.94	44.00	(516.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,769.67	3,740.51	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.53	13.85	(732.14)
Subtotal	3,769.67	3,740.51	2,859.13	2,781.54	2,859.58	2,943.24	2,983.66	3,075.11	3,098.76	3,023.68	3,037.53	13.85	(732.14)
<i>Graduate Assistant</i>													
Graduate Assistant	1,902.12	1,846.54	1,829.94	1,749.09	1,796.03	1,884.33	1,976.30	2,007.07	2,022.09	2,026.61	2,048.73	22.12	146.61
House Staff	0.50	0.00	1.65	10.63	19.99	17.68	20.12	24.82	27.37	27.40	23.78	(3.62)	23.28
Subtotal	1,902.62	1,846.54	1,831.59	1,759.72	1,816.03	1,902.01	1,996.42	2,031.90	2,049.46	2,054.00	2,072.50	18.50	169.88
System Total	14,114.36	14,032.20	13,014.11	12,492.61	12,560.65	12,722.34	13,070.89	13,213.94	13,242.72	13,114.51	13,188.58	74.07	(925.78)