

University of Illinois FTE Staffing Trends, October 1997-2009

State & Income Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

The Office for Planning and Administration was eliminated in July 2009, resulting in AITS being moved to the Office of the Vice President/Chief Financial Officer; Decision Support being moved to AITS; CARLI being moved to the Office of the Vice President for Academic Affairs; Human Resources being moved to the Office of the Vice President/Chief Financial Officer; and the University Office for Planning and Budgeting being moved to the Office of the Vice President/Chief Financial Officer.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Executive Offices															
<i>Faculty</i>															
Faculty, Other	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.80
Subtotal	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.80
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	5.95	5.85	5.85	4.85	4.85	4.85	4.85	3.85	(1.00)	(2.15)
Administrator, Other	23.65	20.50	21.20	21.95	24.26	26.11	23.50	22.15	22.70	22.30	24.90	24.17	22.45	(1.72)	(1.20)
Professional	1.55	1.55	1.45	1.35	1.35	1.25	1.25	4.81	2.25	3.25	4.25	3.50	3.50	0.00	1.95
Subtotal	31.20	28.05	28.65	29.30	31.61	33.31	30.60	32.81	29.80	30.40	34.00	32.52	29.80	(2.72)	(1.40)
<i>Civil Service Staff</i>															
Nonacademic Staff	25.25	24.00	23.00	23.00	23.83	22.00	21.00	21.00	23.00	21.63	18.63	16.93	15.93	(1.00)	(9.33)
Subtotal	25.25	24.00	23.00	23.00	23.83	22.00	21.00	21.00	23.00	21.63	18.63	16.93	15.93	(1.00)	(9.33)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	56.65	52.05	51.65	52.30	55.44	55.31	51.60	53.81	52.80	52.03	52.63	49.95	46.73	(3.22)	(9.93)

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
UIF and Alumni Association															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	1.00
Administrator, Other	11.00	13.00	10.50	15.75	24.25	22.50	22.68	21.50	21.50	23.00	22.00	22.50	22.00	(0.50)	11.00
Professional	3.50	6.00	6.00	5.00	7.00	7.00	7.00	15.00	13.00	10.00	11.00	11.00	11.50	0.50	8.00
Subtotal	14.50	19.00	16.50	20.75	31.25	29.50	29.68	36.50	34.50	33.00	33.50	34.50	34.50	0.00	20.00
<i>Civil Service Staff</i>															
Nonacademic Staff	63.13	68.10	67.87	68.34	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	(3.00)	3.04
Subtotal	63.13	68.10	67.87	68.34	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	(3.00)	3.04
<i>Graduate Assistant</i>															
Graduate Assistant	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(1.20)
Subtotal	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(1.20)
College Total	78.83	87.30	84.37	89.09	103.09	104.51	104.83	111.71	107.71	106.17	103.92	103.67	100.67	(3.00)	21.84

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
VP for Academic Affairs															
<i>Faculty</i>															
Faculty, Tenured	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	4.83	(0.67)	(7.87)
Faculty, Tenure-Track	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.25
Faculty, Other	2.63	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	0.88	0.00	(1.75)
Subtotal	16.58	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	7.21	(0.17)	(9.37)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Administrator, Other	27.00	28.33	33.32	27.55	33.88	29.66	25.78	16.70	15.00	16.10	10.10	9.55	13.30	3.75	(13.70)
Professional	18.71	21.96	25.43	12.48	17.95	16.64	13.89	19.92	24.27	26.61	21.75	23.27	20.17	(3.10)	1.46
Subtotal	48.71	53.29	61.75	42.03	53.83	48.30	41.67	38.62	41.27	43.71	32.85	33.82	34.47	0.65	(14.24)
<i>Civil Service Staff</i>															
Nonacademic Staff	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	17.44	3.08	(24.89)
Subtotal	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	14.36	17.44	3.08	(24.89)
<i>Graduate Assistant</i>															
Graduate Assistant	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	5.50	(4.00)	0.10
Subtotal	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	9.50	5.50	(4.00)	0.10
College Total	113.01	106.98	113.58	77.77	92.32	85.54	75.69	69.04	75.97	80.66	63.66	65.06	64.62	(0.44)	(48.39)

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University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
UI-Integrate																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARLI																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	16.00	16.60	16.00	17.00	16.00	16.00	(1.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	22.47	24.60	25.00	26.00	25.00	25.00	(1.00)	25.00
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	25.47	27.60	28.00	30.00	29.00	29.00	(1.00)	29.00

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University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
VP Chief Financial Officer															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	0.00	2.00
Ofc Planning & Administration															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	(2.00)	(1.00)
Administrator, Other	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	1.00	(1.00)	(1.00)
Professional	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	0.00	(6.00)	(3.00)
Subtotal	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	1.00	(9.00)	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	(4.00)	(4.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	(4.00)	(4.00)
College Total	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	2.00	(13.00)	(9.00)

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Admn Info Technology Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.00	0.00
Administrator, Other	32.00	27.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	6.00	19.00	13.00	(13.00)
Professional	74.40	89.40	95.90	94.00	99.10	106.00	106.80	116.60	138.50	135.25	135.65	135.65	134.75	(0.90)	60.35
Subtotal	107.40	117.40	118.90	108.00	110.10	115.00	115.80	122.60	143.50	141.25	142.15	142.65	154.75	12.10	47.35
<i>Civil Service Staff</i>															
Nonacademic Staff	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	15.00	3.10	(114.40)
Subtotal	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	11.90	15.00	3.10	(114.40)
College Total	236.80	230.60	229.30	202.80	193.60	186.50	178.30	177.10	167.50	158.25	158.90	154.55	169.75	15.20	(67.05)
Decision Support															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	5.00	0.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	23.35	24.05	22.30	21.00	(1.30)	21.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	25.35	26.05	27.30	26.00	(1.30)	26.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	26.35	27.05	28.30	27.00	(1.30)	27.00

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University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
U Ofc. for Planning & Budgeting																
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	1.00	0.00	
Administrator, Other	10.00	10.80	7.03	8.03	9.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	5.00	(1.00)	(5.00)	
Professional	14.07	17.07	19.62	30.12	28.42	30.22	28.10	8.00	6.55	11.35	8.55	7.55	8.55	1.00	(5.52)	
Subtotal	25.07	28.87	27.65	39.15	38.45	42.25	41.10	20.00	17.55	21.35	16.55	13.55	14.55	1.00	(10.52)	
<i>Civil Service Staff</i>																
Nonacademic Staff	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	1.00	(7.00)	
Subtotal	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	1.00	(7.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.42)	
Subtotal	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.42)	
College Total	35.49	37.87	35.15	47.15	45.95	49.75	48.60	24.50	23.55	25.35	18.55	15.55	17.55	2.00	(17.94)	

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	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
University Audits																
<i>Faculty</i>																
Faculty, Other	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Subtotal	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	13.55	13.55	0.00	13.55
Subtotal	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	17.55	17.55	0.00	11.55
<i>Civil Service Staff</i>																
Nonacademic Staff	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	(1.00)	(12.95)	
Subtotal	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	(1.00)	(12.95)	
College Total	20.00	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	18.55	(1.00)	(1.45)	

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University Administration

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	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business & Financial Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	47.90	50.71	60.35	60.05	63.85	65.08	65.98	56.75	73.90	67.40	75.70	74.50	73.20	(1.30)	25.30
Professional	23.00	31.25	40.27	47.60	58.50	54.75	56.60	84.66	77.46	93.36	99.50	125.80	120.10	(5.70)	97.10
Subtotal	72.40	82.46	102.12	108.65	123.85	121.33	124.08	142.91	152.86	161.76	176.20	201.30	194.30	(7.00)	121.90
<i>Civil Service Staff</i>															
Nonacademic Staff	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	148.09	(6.90)	(115.69)
Subtotal	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	154.99	148.09	(6.90)	(115.69)
<i>Graduate Assistant</i>															
Graduate Assistant	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	(1.17)
Subtotal	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	0.00	0.00	(1.17)
College Total	337.35	327.48	322.23	320.77	320.57	296.00	282.96	302.83	306.08	334.16	340.54	356.29	342.39	(13.90)	5.04

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	3.00	15.60	16.79	22.79	25.82	25.32	22.82	18.32	15.32	13.63	7.00	7.00	7.00	0.00	4.00
Professional	7.00	11.00	14.00	17.00	24.50	24.33	21.72	28.92	38.10	16.49	14.50	13.00	12.00	(1.00)	5.00
Subtotal	11.00	27.60	31.79	40.79	51.32	50.65	45.34	48.04	54.22	30.12	21.50	20.00	19.00	(1.00)	8.00
<i>Civil Service Staff</i>															
Nonacademic Staff	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	3.00	0.00	(10.00)
Subtotal	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	3.00	3.00	0.00	(10.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	24.00	137.70	134.25	142.45	151.35	144.18	123.98	129.04	135.22	52.87	25.50	23.00	22.00	(1.00)	(2.00)

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Capital Prgms/Real Estate Svcs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	6.00	1.00	(11.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	7.00	1.00	7.00
Subtotal	17.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	14.00	2.00	(3.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	2.00	0.50	(4.00)
Subtotal	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	1.50	2.00	0.50	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	23.25	8.00	9.50	10.00	10.00	10.00	15.23	16.23	21.69	22.46	23.00	13.50	16.00	2.50	(7.25)

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Utilities Administration-UA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	4.00	(2.80)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	10.00	(1.80)	10.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	15.00	0.20	15.00
University Ethics Office															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
VP Technology & Economic Dev																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	
Administrator, Other	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	9.52	3.02	9.52	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	25.93	(5.57)	25.93	
Subtotal	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	36.45	(2.55)	36.45	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	12.79	(0.21)	12.79	
Subtotal	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	13.00	12.79	(0.21)	12.79	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	(1.83)	1.50	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	(1.83)	1.50	
 College Total	 0.00	 0.00	 0.00	 2.00	 7.00	 5.00	 10.00	 10.00	 50.09	 52.34	 55.60	 55.33	 50.74	 (4.59)	 50.74	

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
GC - Office of the Dean for AA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	0.00	(2.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.55	0.00	(2.55)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	4.55	0.00	(4.55)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	(3.07)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	0.00	(3.07)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	7.62	0.00	(7.62)	0.00

University of Illinois FTE Staffing Trends, October 1997-2009

University Administration

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	5.50	4.83	(0.67)	(7.87)	
Faculty, Tenure-Track	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.25	
Faculty, Other	2.88	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.88	1.88	1.00	(1.00)	
Subtotal	16.83	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	7.38	8.21	0.83	(8.62)	
<i>Academic Professional</i>																
Administrator, RAMP	15.50	15.50	15.50	15.00	15.50	15.45	16.15	16.15	15.15	13.85	13.85	14.85	12.85	(2.00)	(2.65)	
Administrator, Other	178.55	177.94	191.99	186.92	207.42	203.95	199.24	174.75	191.82	180.43	179.20	188.22	202.47	14.25	23.92	
Professional	145.23	182.03	210.67	225.30	257.01	256.79	254.41	315.83	393.08	392.41	397.70	427.47	400.05	(27.42)	254.82	
Subtotal	339.28	375.47	418.16	427.22	479.93	476.19	469.80	506.73	600.05	586.69	590.75	630.54	615.37	(15.17)	276.09	
<i>Civil Service Staff</i>																
Nonacademic Staff	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	296.41	(9.51)	(275.42)	
Subtotal	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	305.92	296.41	(9.51)	(275.42)	
<i>Graduate Assistant</i>																
Graduate Assistant	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	7.00	(6.33)	(1.44)	
Subtotal	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	13.33	7.00	(6.33)	(1.44)	
Campus Total	936.38	1,019.73	1,015.71	982.76	1,014.72	968.52	921.37	948.16	1,022.01	964.67	934.17	957.17	926.99	(30.17)	(9.39)	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business Administration															
<i>Faculty</i>															
Faculty, Tenured	51.50	48.00	53.00	53.50	48.50	45.45	50.95	50.81	49.52	47.85	50.85	33.22	32.50	(0.72)	(19.00)
Faculty, Tenure-Track	14.00	15.00	17.00	24.20	27.00	26.00	20.00	13.25	20.66	18.00	19.00	18.00	18.00	0.00	4.00
Faculty, Other	20.91	19.67	28.55	29.53	29.19	27.25	29.00	30.57	27.46	28.47	27.97	26.45	27.16	0.71	6.25
Subtotal	86.41	82.67	98.55	107.23	104.69	98.70	99.95	94.63	97.64	94.32	97.82	77.67	77.66	(0.01)	(8.75)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.68	0.68	0.84	0.50	0.02	0.02	0.02	0.02	0.00	(0.98)
Administrator, Other	12.26	14.80	24.58	25.91	29.30	21.91	25.20	23.16	25.86	25.40	27.42	24.91	23.87	(1.04)	11.61
Professional	7.00	11.50	9.00	10.00	9.00	11.78	10.00	11.25	15.25	14.25	15.25	16.00	12.00	(4.00)	5.00
Subtotal	20.26	27.30	34.58	36.91	39.30	34.37	35.88	35.25	41.61	39.67	42.69	40.93	35.89	(5.04)	15.63
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	12.19	(0.01)	1.19
Subtotal	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	12.20	12.19	(0.01)	1.19
<i>Graduate Assistant</i>															
Graduate Assistant	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	28.67	(2.74)	4.19
Subtotal	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	31.41	28.67	(2.74)	4.19
College Total	142.15	148.88	180.89	202.23	205.27	186.52	183.90	179.18	193.79	185.69	197.34	162.21	154.41	(7.80)	12.26

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Healthcare System, UIC - DSCC															
<i>Academic Professional</i>															
Administrator, Other	3.00	5.72	5.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	(2.00)
Professional	0.00	3.00	3.00	3.00	4.00	0.50	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	3.00	8.72	8.00	7.00	6.00	1.50	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	113.50	11.00	13.55
Subtotal	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	102.50	113.50	11.00	13.55
College Total	102.95	95.97	97.90	95.90	118.40	106.14	95.00	107.00	100.00	108.00	111.50	104.50	116.50	12.00	13.55

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Dentistry															
<i>Faculty</i>															
Faculty, Tenured	39.70	39.10	35.80	37.72	40.14	31.08	28.00	28.41	23.89	27.79	31.79	29.39	29.19	(0.20)	(10.51)
Faculty, Tenure-Track	11.28	9.72	10.99	8.99	5.00	3.40	1.78	1.15	6.52	5.95	9.50	9.60	7.42	(2.19)	(3.86)
Faculty, Other	45.26	48.39	49.91	55.01	64.05	36.32	31.77	32.83	23.80	56.07	56.80	51.65	48.72	(2.93)	3.46
Subtotal	96.24	97.21	96.70	101.72	109.19	70.80	61.55	62.40	54.21	89.81	98.09	90.65	85.33	(5.32)	(10.91)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	6.00	9.20	8.00	11.97	10.77	9.97	13.10	15.00	16.00	16.90	23.30	21.40	(1.90)	16.40
Professional	9.75	9.00	9.00	12.00	13.00	13.60	22.00	18.40	24.79	27.66	27.18	27.92	22.50	(5.42)	12.75
Subtotal	15.75	16.00	19.20	21.00	25.97	25.37	32.97	32.50	40.79	44.66	45.08	52.22	44.90	(7.32)	29.15
<i>Civil Service Staff</i>															
Nonacademic Staff	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	27.80	(28.00)	(43.10)
Subtotal	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	55.80	27.80	(28.00)	(43.10)
<i>Graduate Assistant</i>															
Graduate Assistant	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	1.33	0.12	(0.93)
Subtotal	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	1.20	1.33	0.12	(0.93)
College Total	185.14	185.21	186.15	148.82	162.16	114.92	113.02	110.65	112.00	185.97	204.67	199.87	159.36	(40.51)	(25.78)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education															
<i>Faculty</i>															
Faculty, Tenured	29.21	26.77	33.37	34.82	35.47	37.95	37.10	38.53	33.75	33.91	39.80	40.66	37.83	(2.82)	8.62
Faculty, Tenure-Track	9.01	9.78	7.00	7.00	9.00	10.93	9.25	7.25	9.25	12.55	10.55	9.00	9.00	0.00	(0.01)
Faculty, Other	12.00	14.23	11.95	15.44	16.06	13.57	15.14	17.15	21.94	15.16	13.35	13.12	18.24	5.12	6.24
Subtotal	50.22	50.78	52.32	57.26	60.53	62.45	61.49	62.93	64.94	61.62	63.70	62.78	65.08	2.30	14.86
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.80	10.00	11.00	10.00	11.73	9.30	13.44	5.65	7.65	9.10	7.53	7.30	7.80	0.50	(1.00)
Professional	12.04	11.19	11.49	13.40	18.08	16.20	20.13	24.57	18.36	19.99	18.38	18.60	22.63	4.03	10.59
Subtotal	21.84	22.19	23.49	24.40	30.81	26.50	34.57	31.22	27.01	30.09	26.91	26.90	31.43	4.53	9.59
<i>Civil Service Staff</i>															
Nonacademic Staff	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	11.51	(1.30)	(12.18)
Subtotal	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	12.81	11.51	(1.30)	(12.18)
<i>Graduate Assistant</i>															
Graduate Assistant	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	13.10	4.26	(1.71)
Subtotal	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	8.84	13.10	4.26	(1.71)
College Total	110.56	115.64	117.28	122.81	124.40	121.94	127.06	123.59	118.66	123.10	117.59	111.33	121.12	9.79	10.56

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Engineering															
<i>Faculty</i>															
Faculty, Tenured	72.67	76.01	72.34	75.03	70.33	74.33	77.30	75.53	76.27	78.06	81.13	81.16	82.26	1.10	9.59
Faculty, Tenure-Track	25.00	25.00	24.00	27.00	30.00	26.00	24.60	25.60	26.35	25.32	21.32	20.32	22.25	1.93	(2.75)
Faculty, Other	13.92	10.16	15.16	14.66	18.76	17.33	17.07	14.43	14.11	12.81	12.68	15.37	16.57	1.20	2.65
Subtotal	111.59	111.17	111.50	116.69	119.09	117.66	118.97	115.56	116.73	116.19	115.13	116.85	121.08	4.23	9.49
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.95	9.95	8.95	11.79	13.75	16.00	14.26	10.48	12.91	13.03	13.92	13.92	15.38	1.46	5.43
Professional	8.45	9.45	15.17	22.16	23.68	24.44	17.42	24.91	26.13	30.00	28.10	28.95	23.17	(5.78)	14.72
Subtotal	19.40	20.40	25.12	34.95	38.43	41.44	32.68	36.40	40.05	44.03	43.02	43.87	39.55	(4.32)	20.15
<i>Civil Service Staff</i>															
Nonacademic Staff	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	26.75	(1.25)	(26.50)
Subtotal	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	28.00	26.75	(1.25)	(26.50)
<i>Graduate Assistant</i>															
Graduate Assistant	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	53.00	(1.75)	(0.78)
Subtotal	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	54.75	53.00	(1.75)	(0.78)
College Total	238.02	231.51	248.17	267.60	273.28	253.85	235.22	238.64	241.68	246.29	241.15	243.46	240.38	(3.09)	2.36

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Architecture and the Arts															
<i>Faculty</i>															
Faculty, Tenured	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	36.72	(1.30)	(20.28)
Faculty, Tenure-Track	14.00	15.00	16.00	13.00	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	23.43	(2.69)	9.43
Faculty, Other	30.67	27.53	27.77	24.87	29.21	18.76	18.40	24.52	29.73	33.66	29.83	28.94	34.48	5.54	3.81
Subtotal	101.67	99.03	99.27	91.37	94.71	82.76	81.40	84.45	89.52	91.20	93.00	93.08	94.63	1.55	(7.04)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	8.00	12.27	14.25	15.25	18.46	9.00	10.50	9.25	10.50	9.50	9.50	0.00	1.50
Professional	4.00	5.00	5.50	6.10	9.40	12.30	9.85	21.00	20.30	24.20	27.30	32.09	27.67	(4.42)	23.67
Subtotal	13.00	14.00	14.50	19.37	24.65	28.55	29.31	31.00	31.80	34.45	38.80	42.59	38.17	(4.42)	25.17
<i>Civil Service Staff</i>															
Nonacademic Staff	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	0.20	(13.00)
Subtotal	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	0.20	(13.00)
<i>Graduate Assistant</i>															
Graduate Assistant	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	16.96	(2.52)	2.74
Subtotal	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	19.49	16.96	(2.52)	2.74
College Total	146.89	143.49	143.82	142.21	153.53	136.74	131.04	137.50	147.41	147.86	159.36	159.96	154.76	(5.19)	7.87

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Graduate College															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.75	0.41	0.75
Administrator, Other	2.00	2.30	4.00	4.00	4.00	5.00	5.00	3.00	3.00	4.00	4.00	4.00	3.91	(0.09)	1.91
Professional	2.00	2.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	4.99	6.00	6.00	6.00	0.00	4.00
Subtotal	4.00	4.30	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.49	10.34	10.34	10.66	0.32	6.66
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	9.70	0.00	(1.30)
Subtotal	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	9.70	9.70	0.00	(1.30)
<i>Graduate Assistant</i>															
Graduate Assistant	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	1.67	(0.33)	0.38
Subtotal	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	2.00	1.67	(0.33)	0.38
College Total	16.29	16.68	18.08	18.37	18.41	19.25	18.50	18.10	18.35	18.24	19.59	22.04	22.03	(0.01)	5.74

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	332.75	328.13	323.01	320.16	326.16	313.78	311.56	312.06	303.44	296.29	280.10	284.87	278.00	(6.87)	(54.75)
Faculty, Tenure-Track	88.00	84.75	72.50	96.33	87.33	83.13	77.50	56.91	42.81	52.75	62.83	88.39	74.43	(13.96)	(13.57)
Faculty, Other	121.83	123.50	156.63	155.01	165.61	131.25	106.22	131.31	159.71	156.85	183.79	186.67	180.24	(6.43)	58.41
Subtotal	542.58	536.38	552.14	571.50	579.10	528.16	495.28	500.28	505.96	505.89	526.72	559.93	532.66	(27.26)	(9.92)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	1.50	0.50	0.50
Administrator, Other	24.33	21.33	23.50	23.00	28.00	30.50	30.71	24.37	22.12	24.37	29.97	32.10	33.27	1.17	8.94
Professional	29.10	30.59	40.50	55.38	59.60	62.23	65.84	69.11	65.17	80.24	94.73	98.72	90.54	(8.18)	61.44
Subtotal	54.43	52.92	64.99	79.37	88.59	93.72	97.69	94.63	88.44	105.76	125.85	131.82	125.31	(6.51)	70.88
<i>Civil Service Staff</i>															
Nonacademic Staff	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	59.40	(8.00)	(65.27)
Subtotal	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	67.40	59.40	(8.00)	(65.27)
<i>Graduate Assistant</i>															
Graduate Assistant	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	389.42	6.74	103.07
Subtotal	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	382.68	389.42	6.74	103.07
College Total	1,008.03	1,012.65	1,034.60	1,041.10	1,083.13	1,046.47	1,014.70	1,018.86	1,034.65	1,051.26	1,086.15	1,141.82	1,106.79	(35.03)	98.76

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Dean of Medicine																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	1.80	1.41	(0.39)	1.41	
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.25	1.80	1.41	(0.39)	1.41	
<i>Academic Professional</i>																
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15	
Administrator, Other	11.12	14.72	15.72	15.37	17.37	15.77	24.18	21.51	29.59	30.29	34.73	38.35	36.90	(1.45)	25.78	
Professional	13.10	11.60	10.60	16.10	15.60	16.85	31.70	32.30	28.19	31.55	31.40	35.69	36.00	0.31	22.90	
Subtotal	25.07	27.17	27.17	32.32	33.82	33.47	56.73	53.81	58.78	62.84	67.13	75.04	73.90	(1.14)	48.83	
<i>Civil Service Staff</i>																
Nonacademic Staff	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	19.00	(2.00)	0.40	
Subtotal	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	21.00	19.00	(2.00)	0.40	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	12.06	0.15	12.06	
Subtotal	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	11.91	12.06	0.15	12.06	
College Total	43.67	45.99	41.49	48.32	54.85	49.97	82.73	79.16	86.58	93.84	108.22	109.75	106.37	(3.38)	62.70	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Nursing															
<i>Faculty</i>															
Faculty, Tenured	29.32	29.29	26.33	30.47	26.83	18.66	15.91	16.55	15.27	16.20	16.80	16.26	14.53	(1.73)	(14.79)
Faculty, Tenure-Track	13.85	8.59	7.46	7.00	3.73	4.29	1.91	5.14	4.64	8.01	10.70	9.57	9.15	(0.42)	(4.70)
Faculty, Other	52.15	55.10	55.80	56.37	58.87	58.20	63.30	65.77	72.73	80.51	83.87	83.85	82.29	(1.56)	30.14
Subtotal	95.32	92.98	89.59	93.84	89.43	81.15	81.12	87.46	92.65	104.72	111.38	109.68	105.97	(3.71)	10.65
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	2.00	2.25	4.00	8.00	9.10	12.14	4.42	3.65	4.25	4.45	4.20	5.30	1.10	2.30
Professional	10.50	12.02	12.10	13.08	17.68	18.31	15.16	24.86	22.75	29.53	31.03	29.57	32.51	2.94	22.01
Subtotal	14.50	15.02	15.35	18.08	26.68	28.41	28.30	30.28	27.40	34.78	36.48	34.77	38.81	4.04	24.31
<i>Civil Service Staff</i>															
Nonacademic Staff	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	14.38	(4.00)	(21.98)
Subtotal	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	18.38	14.38	(4.00)	(21.98)
<i>Graduate Assistant</i>															
Graduate Assistant	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	12.97	(2.91)	4.68
Subtotal	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	15.88	12.97	(2.91)	4.68
College Total	154.47	147.46	140.25	145.68	152.29	147.49	148.15	153.16	154.91	178.30	186.06	178.71	172.13	(6.58)	17.66

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Pharmacy															
<i>Faculty</i>															
Faculty, Tenured	31.47	39.03	38.26	39.03	34.14	34.93	34.80	35.87	27.45	26.58	28.86	29.59	27.04	(2.55)	(4.43)
Faculty, Tenure-Track	15.97	12.00	12.00	11.00	12.00	12.00	10.85	10.10	14.10	13.00	11.75	8.00	5.46	(2.54)	(10.51)
Faculty, Other	7.91	18.41	19.80	19.22	28.87	25.27	25.99	17.02	16.93	16.59	13.72	21.24	26.24	5.01	18.33
Subtotal	55.35	69.44	70.06	69.25	75.01	72.20	71.64	62.99	58.48	56.16	54.34	58.82	58.74	(0.09)	3.39
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.40	8.18	10.14	13.14	13.59	13.79	10.99	11.29	13.29	13.90	15.65	20.65	17.65	(3.00)	10.25
Professional	9.08	13.90	14.84	13.91	17.25	16.31	16.08	16.15	19.41	28.00	24.51	28.67	26.69	(1.98)	17.61
Subtotal	17.48	23.08	25.92	28.05	31.84	31.03	28.07	28.44	33.70	42.90	41.16	50.32	45.34	(4.98)	27.86
<i>Civil Service Staff</i>															
Nonacademic Staff	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	9.20	1.19	(7.19)
Subtotal	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	8.01	9.20	1.19	(7.19)
<i>Graduate Assistant</i>															
Graduate Assistant	29.40	29.49	31.31	31.50	33.37	25.68	25.62	18.00	23.17	24.25	26.15	25.25	21.25	(4.00)	(8.15)
House Staff	0.00	7.00	3.00	7.75	3.43	1.33	1.90	1.00	2.00	1.50	0.50	0.00	0.00	0.00	0.00
Subtotal	29.40	36.49	34.31	39.25	36.80	27.01	27.52	19.00	25.17	25.75	26.65	25.25	21.25	(4.00)	(8.15)
College Total	118.62	148.40	149.68	154.14	159.74	150.25	143.23	124.43	129.12	134.16	130.44	142.39	134.53	(7.87)	15.91

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Public Health															
<i>Faculty</i>															
Faculty, Tenured	37.33	37.33	37.13	40.60	39.04	35.41	38.30	38.07	34.88	34.41	33.21	32.77	32.44	(0.34)	(4.89)
Faculty, Tenure-Track	4.25	4.65	5.00	7.80	8.10	8.53	6.67	5.04	5.81	6.12	6.32	5.14	5.83	0.69	1.58
Faculty, Other	6.55	4.20	3.01	4.64	4.86	4.25	4.12	6.60	7.41	8.74	12.63	10.67	10.41	(0.26)	3.86
Subtotal	48.13	46.18	45.14	53.04	52.00	48.19	49.09	49.71	48.10	49.26	52.16	48.58	48.67	0.09	0.54
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.97	1.00	0.97	1.00	1.00	0.95	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.76	7.57	6.60	9.61	11.24	9.17	15.48	6.59	6.97	10.54	12.80	13.54	13.24	(0.30)	7.48
Professional	11.43	14.87	22.16	26.80	23.00	28.27	25.71	35.24	39.91	38.37	37.74	32.32	39.82	7.50	28.39
Subtotal	18.19	23.44	29.76	37.38	35.24	38.41	42.19	42.83	47.83	49.90	51.54	46.86	54.06	7.20	35.87
<i>Civil Service Staff</i>															
Nonacademic Staff	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	11.00	(2.01)	(6.75)
Subtotal	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	13.01	11.00	(2.01)	(6.75)
<i>Graduate Assistant</i>															
Graduate Assistant	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	12.70	0.04	5.95
Subtotal	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	12.66	12.70	0.04	5.95
College Total	90.82	97.65	100.37	121.44	117.66	115.82	117.46	119.98	122.69	127.24	129.45	121.11	126.43	5.32	35.61

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Chicago - Basic Sciences															
<i>Faculty</i>															
Faculty, Tenured	76.63	74.35	75.23	72.51	68.05	68.28	71.25	69.36	66.00	63.19	63.70	59.97	59.51	(0.46)	(17.12)
Faculty, Tenure-Track	13.46	12.90	16.95	13.41	12.02	12.94	10.11	8.45	13.93	16.01	15.42	17.52	13.34	(4.18)	(0.12)
Faculty, Other	12.40	12.84	12.18	10.95	11.50	11.65	10.37	8.35	14.22	15.47	13.65	14.43	9.09	(5.34)	(3.31)
Subtotal	102.49	100.09	104.36	96.87	91.57	92.87	91.73	86.16	94.16	94.67	92.76	91.93	81.95	(9.98)	(20.54)
<i>Academic Professional</i>															
Administrator, Other	0.49	1.82	1.39	1.39	0.83	2.83	4.00	4.00	3.60	7.10	6.70	7.70	6.89	(0.81)	6.40
Professional	27.23	28.65	40.20	35.68	39.73	29.30	34.89	31.67	34.61	40.01	39.31	39.96	39.50	(0.45)	12.27
Subtotal	27.72	30.47	41.59	37.07	40.56	32.13	38.89	35.67	38.21	47.11	46.01	47.66	46.39	(1.26)	18.67
<i>Civil Service Staff</i>															
Nonacademic Staff	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	10.85	(1.91)	(24.05)
Subtotal	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	12.76	10.85	(1.91)	(24.05)
<i>Graduate Assistant</i>															
Graduate Assistant	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	0.00	(3.25)	(30.35)
Subtotal	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	3.25	0.00	(3.25)	(30.35)
College Total	195.46	196.10	206.11	194.32	188.26	171.23	175.50	153.72	158.36	157.82	155.98	155.59	139.19	(16.40)	(56.27)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Chicago - Clinical Sciences															
<i>Faculty</i>															
Faculty, Tenured	83.77	81.95	82.20	78.45	79.10	75.50	75.35	68.93	62.26	55.61	57.36	50.12	52.15	2.03	(31.62)
Faculty, Tenure-Track	35.01	30.89	25.71	24.29	25.08	25.08	17.55	20.15	25.48	28.68	29.93	26.20	37.03	10.84	2.02
Faculty, Other	56.76	57.20	52.02	53.43	57.04	53.74	59.54	61.94	60.09	57.39	67.41	65.64	38.99	(26.65)	(17.77)
Subtotal	175.54	170.04	159.93	156.17	161.22	154.32	152.44	151.02	147.84	141.68	154.70	141.96	128.17	(13.79)	(47.37)
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Administrator, Other	12.48	19.23	16.28	16.20	16.47	20.14	15.20	11.96	15.34	18.08	16.76	12.87	9.51	(3.36)	(2.97)
Professional	85.13	80.80	78.13	86.78	108.85	90.79	69.19	84.11	106.22	109.31	104.70	97.15	76.22	(20.93)	(8.91)
Subtotal	97.76	100.18	94.56	103.13	125.47	111.08	84.54	97.07	121.56	127.39	121.46	110.02	85.72	(24.29)	(12.04)
<i>Civil Service Staff</i>															
Nonacademic Staff	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	38.30	(2.81)	(89.74)
Subtotal	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	41.11	38.30	(2.81)	(89.74)
<i>Graduate Assistant</i>															
Graduate Assistant	2.42	2.50	2.56	4.57	4.00	5.48	7.23	5.57	7.07	12.57	7.79	6.12	4.96	(1.17)	2.54
House Staff	15.00	9.10	10.00	9.80	10.00	11.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	(15.00)
Subtotal	17.42	11.60	12.56	14.37	14.00	16.48	15.23	13.57	15.07	12.57	7.79	6.12	4.96	(1.17)	(12.47)
College Total	418.76	384.38	364.29	365.02	385.42	358.01	303.59	311.17	324.49	333.33	327.97	299.21	257.15	(42.05)	(161.61)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	15.42	14.17	13.37	12.35	11.75	9.98	9.05	8.91	9.34	8.44	9.97	8.61	7.01	(1.60)	(8.41)
Faculty, Tenure-Track	3.05	3.19	3.29	2.53	1.57	0.51	0.52	0.38	1.43	1.70	0.62	0.75	6.59	5.84	3.54
Faculty, Other	15.09	15.42	15.67	16.60	16.55	18.27	16.51	12.67	10.92	10.77	10.05	8.19	4.55	(3.65)	(10.54)
Subtotal	33.56	32.78	32.33	31.48	29.87	28.76	26.08	21.95	21.70	20.91	20.64	17.55	18.15	0.60	(15.41)
<i>Academic Professional</i>															
Administrator, Other	8.51	6.85	6.57	7.83	8.63	7.91	7.35	4.52	6.80	7.34	7.05	6.52	6.09	(0.43)	(2.42)
Professional	2.07	2.10	2.81	2.11	4.67	3.91	3.27	4.75	6.87	4.12	3.48	4.48	3.86	(0.62)	1.79
Subtotal	10.58	8.95	9.38	9.94	13.30	11.82	10.62	9.27	13.67	11.46	10.53	10.99	9.94	(1.05)	(0.64)
<i>Civil Service Staff</i>															
Nonacademic Staff	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	45.64	(11.76)	(13.68)
Subtotal	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	57.40	45.64	(11.76)	(13.68)
<i>Graduate Assistant</i>															
Graduate Assistant	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	(0.50)	(0.65)
Subtotal	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.50	0.00	(0.50)	(0.65)
College Total	104.11	104.63	106.99	110.29	115.06	111.82	104.05	89.64	102.84	98.55	94.24	86.44	73.73	(12.71)	(30.38)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	26.81	26.06	22.87	23.27	22.06	18.11	17.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.81)
Faculty, Tenure-Track	4.25	2.97	2.61	2.40	2.90	3.89	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.25)
Faculty, Other	11.00	13.49	14.41	15.32	15.42	12.50	13.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	42.06	42.52	39.89	40.99	40.38	34.50	35.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.06)
<i>Academic Professional</i>															
Administrator, Other	5.35	5.46	5.21	7.21	8.81	8.30	8.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.35)
Professional	9.78	12.49	12.14	10.43	10.72	12.97	9.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.78)
Subtotal	15.13	17.95	17.35	17.64	19.53	21.27	17.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.13)
<i>Civil Service Staff</i>															
Nonacademic Staff	33.25	33.28	31.71	31.64	30.72	30.45	27.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.25)
Subtotal	33.25	33.28	31.71	31.64	30.72	30.45	27.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.25)
<i>Graduate Assistant</i>															
Graduate Assistant	6.75	6.35	7.20	7.83	4.76	4.67	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
Subtotal	6.75	6.35	7.20	7.83	4.76	4.67	4.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.75)
College Total	97.19	100.10	96.15	98.10	95.39	90.89	85.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97.19)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Rockford															
<i>Faculty</i>															
Faculty, Tenured	9.02	8.59	8.96	8.16	7.40	6.70	9.38	7.76	5.82	5.86	5.18	4.62	4.55	(0.07)	(4.47)
Faculty, Tenure-Track	7.05	8.23	4.84	4.20	4.92	5.17	4.88	2.17	3.38	3.76	4.07	5.02	6.96	1.94	(0.09)
Faculty, Other	16.50	18.13	17.87	17.04	14.61	15.65	12.76	14.47	16.39	19.46	18.80	16.70	11.77	(4.93)	(4.73)
Subtotal	32.57	34.95	31.67	29.40	26.93	27.52	27.02	24.40	25.59	29.08	28.05	26.34	23.28	(3.06)	(9.29)
<i>Academic Professional</i>															
Administrator, Other	7.04	5.73	6.35	8.52	8.92	10.43	12.03	11.27	12.46	10.47	10.35	9.33	8.56	(0.77)	1.52
Professional	11.14	10.74	9.98	13.56	11.22	9.99	9.17	9.25	7.79	7.33	7.37	10.26	8.51	(1.75)	(2.63)
Subtotal	18.18	16.47	16.33	22.08	20.14	20.42	21.20	20.53	20.25	17.80	17.72	19.59	17.07	(2.51)	(1.11)
<i>Civil Service Staff</i>															
Nonacademic Staff	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	50.96	(4.83)	(19.86)
Subtotal	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	55.79	50.96	(4.83)	(19.86)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.75	0.00	0.50
Subtotal	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	0.75	0.75	0.00	0.50
College Total	121.82	119.29	125.12	125.24	118.77	110.40	101.08	99.59	96.75	99.27	95.80	102.47	92.06	(10.41)	(29.76)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	25.26	26.63	22.08	21.31	20.12	21.25	21.53	22.32	20.52	23.15	21.80	19.22	22.34	3.12	(2.92)
Faculty, Tenure-Track	13.83	11.79	9.43	6.70	10.28	8.15	6.06	4.94	6.59	5.00	9.00	11.40	7.67	(3.73)	(6.16)
Faculty, Other	32.84	30.23	34.21	33.57	35.94	31.88	34.26	33.22	33.23	33.96	30.82	34.33	32.71	(1.62)	(0.13)
Subtotal	71.93	68.65	65.72	61.58	66.34	61.28	61.85	60.48	60.34	62.11	61.62	64.95	62.73	(2.22)	(9.20)
<i>Academic Professional</i>															
Administrator, RAMP	0.99	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.01
Administrator, Other	14.78	12.24	13.85	14.50	16.40	17.40	16.00	7.14	10.00	11.00	13.70	16.25	15.75	(0.50)	0.97
Professional	17.93	19.46	22.27	24.38	24.76	20.69	22.42	36.45	35.45	34.75	32.06	32.60	29.00	(3.60)	11.07
Subtotal	33.70	32.69	37.12	39.88	42.16	39.09	39.42	44.59	46.45	46.75	46.76	49.85	45.75	(4.10)	12.05
<i>Civil Service Staff</i>															
Nonacademic Staff	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	5.00	(0.50)	(19.75)
Subtotal	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	5.50	5.00	(0.50)	(19.75)
<i>Graduate Assistant</i>															
Graduate Assistant	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	14.22	0.50	(2.93)
Subtotal	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	13.71	14.22	0.50	(2.93)
College Total	147.52	139.95	146.38	134.23	143.21	131.74	131.05	136.43	136.21	139.52	132.34	134.01	127.69	(6.31)	(19.83)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Armed Forces Military Science																
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)	
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)	
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Social Work															
<i>Faculty</i>															
Faculty, Tenured	9.70	8.75	9.75	10.45	9.75	8.81	10.12	7.61	8.79	11.74	10.99	11.60	9.25	(2.35)	(0.45)
Faculty, Tenure-Track	11.00	9.00	11.00	9.90	7.29	11.54	10.00	6.38	5.00	7.00	7.65	8.50	7.80	(0.70)	(3.20)
Faculty, Other	11.71	18.18	12.51	10.48	15.16	13.13	12.38	10.90	10.98	8.68	7.88	7.20	8.70	1.50	(3.01)
Subtotal	32.41	35.93	33.26	30.83	32.20	33.48	32.50	24.89	24.77	27.42	26.52	27.30	25.75	(1.55)	(6.66)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	0.80	0.90	0.80	0.80	0.95	0.15	(0.05)
Administrator, Other	4.20	5.20	4.00	4.00	7.90	8.35	6.83	3.00	4.00	5.90	5.00	5.00	6.50	1.50	2.30
Professional	0.80	0.60	1.30	0.20	0.80	2.40	3.60	7.83	7.30	6.60	9.20	8.60	8.05	(0.55)	7.25
Subtotal	6.00	6.80	6.30	5.20	9.70	11.75	11.43	11.88	12.10	13.40	15.00	14.40	15.50	1.10	9.50
<i>Civil Service Staff</i>															
Nonacademic Staff	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	3.00	0.00	(6.60)
Subtotal	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	3.00	3.00	0.00	(6.60)
<i>Graduate Assistant</i>															
Graduate Assistant	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	7.70	0.55	1.39
Subtotal	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	7.15	7.70	0.55	1.39
College Total	54.32	58.33	53.29	46.92	52.68	51.95	51.77	47.61	45.66	51.76	48.32	51.85	51.95	0.10	(2.37)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Continuing Studies															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	3.22	0.91	3.22
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	2.31	3.22	0.91	3.22
<i>Academic Professional</i>															
Administrator, Other	4.00	2.00	2.00	3.00	8.80	5.00	6.00	5.00	5.00	7.00	9.00	7.60	7.00	(0.60)	3.00
Professional	2.85	6.00	8.00	7.00	13.00	8.50	11.30	14.00	13.63	15.13	10.63	16.00	17.00	1.00	14.15
Subtotal	6.85	8.00	10.00	10.00	21.80	13.50	17.30	19.00	18.63	22.13	19.63	23.60	24.00	0.40	17.15
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	(1.00)	(5.00)
Subtotal	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	(1.00)	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	0.38	(0.62)	(0.37)
Subtotal	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	1.00	0.38	(0.62)	(0.37)
College Total	13.60	14.75	16.67	15.00	40.38	21.35	21.30	23.42	23.54	26.54	25.11	28.91	28.60	(0.31)	15.00

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Urban Planning & Public Affairs															
<i>Faculty</i>															
Faculty, Tenured	11.10	13.85	13.85	10.85	12.25	16.00	16.00	16.00	17.00	19.67	18.50	20.17	20.20	0.03	9.10
Faculty, Tenure-Track	6.51	8.50	7.50	9.58	10.34	7.98	9.00	6.00	8.00	7.00	5.51	6.51	6.51	0.00	0.00
Faculty, Other	2.45	2.52	4.16	5.31	4.75	4.10	2.96	3.60	1.79	1.75	3.83	2.77	2.77	0.00	0.32
Subtotal	20.06	24.87	25.51	25.74	27.34	28.08	27.96	25.60	26.79	28.42	27.84	29.45	29.48	0.02	9.41
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.67	9.00	10.00	13.00	14.00	16.58	16.42	10.84	14.05	11.57	13.95	14.55	13.32	(1.23)	5.65
Professional	3.50	3.40	4.90	6.40	6.05	9.15	12.06	19.06	18.35	18.45	14.22	13.82	12.55	(1.27)	9.05
Subtotal	12.17	13.40	15.90	20.40	21.05	26.73	29.48	30.89	33.40	31.02	29.17	29.37	26.87	(2.50)	14.70
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	3.00	(1.00)	(4.00)
Subtotal	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	4.00	3.00	(1.00)	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	14.78	4.62	6.99
Subtotal	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	10.16	14.78	4.62	6.99
College Total	47.02	62.73	71.72	78.91	85.07	76.86	75.36	76.74	79.33	76.59	73.28	72.98	74.13	1.14	27.11

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Library															
<i>Faculty</i>															
Faculty, Tenured	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	13.74	12.00	14.00	13.55	(0.45)	(8.25)
Faculty, Tenure-Track	16.00	14.75	11.00	7.67	9.00	8.75	17.00	17.00	19.00	19.00	18.00	17.00	15.00	(2.00)	(1.00)
Faculty, Other	20.10	21.00	26.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	12.80	0.50	(7.30)
Subtotal	57.90	58.75	60.21	62.38	59.71	55.26	48.50	57.10	49.65	46.64	40.90	43.30	41.35	(1.95)	(16.55)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.30	0.00	0.16	0.16	0.16	0.16	0.16	3.16	3.16	3.56	3.40	3.40	6.45	3.05	6.15
Professional	6.00	6.00	6.00	8.00	6.24	8.00	10.33	12.33	12.50	13.80	12.80	13.80	8.30	(5.50)	2.30
Subtotal	7.30	7.00	7.16	9.16	7.40	9.16	11.49	16.49	16.66	18.36	17.20	18.20	15.75	(2.45)	8.45
<i>Civil Service Staff</i>															
Nonacademic Staff	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	90.50	(8.00)	(62.25)
Subtotal	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	98.50	90.50	(8.00)	(62.25)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	2.50	(0.70)	1.50
Subtotal	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	3.20	2.50	(0.70)	1.50
College Total	218.95	215.25	218.12	230.29	219.86	202.42	198.59	196.21	187.58	175.20	168.35	163.20	150.10	(13.10)	(68.85)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Honors College															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	2.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	2.30
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	7.88
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	0.21
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.39	10.39	10.39

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Chancellor																
<i>Faculty</i>																
Faculty, Other	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	1.00	(0.33)	(2.00)	
Administrator, Other	68.58	68.43	75.84	74.84	76.69	73.01	67.01	22.64	29.74	34.34	31.00	3.00	4.50	1.50	(64.08)	
Professional	44.63	43.35	51.66	56.31	52.60	63.03	55.68	17.75	18.20	19.40	19.70	9.75	7.90	(1.85)	(36.73)	
Subtotal	116.21	115.78	130.50	134.15	132.29	139.04	125.54	41.39	48.94	55.24	52.53	14.08	13.40	(0.68)	(102.81)	
<i>Civil Service Staff</i>																
Nonacademic Staff	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	6.00	1.00	(49.70)	
Subtotal	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	5.00	6.00	1.00	(49.70)	
<i>Graduate Assistant</i>																
Graduate Assistant	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	3.67	0.17	(4.85)	
Subtotal	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	3.50	3.67	0.17	(4.85)	
College Total	180.43	185.77	215.75	227.52	192.48	186.32	170.45	54.14	61.44	67.24	61.28	22.58	23.07	0.49	(157.36)	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	0.00	(2.92)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	2.92	0.00	(2.92)	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	1.85	1.00	1.37	0.37	1.37
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	32.50	38.05	48.65	49.80	42.60	(7.20)	42.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.68	63.48	71.68	73.32	75.75	76.08	0.33	76.08
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.23	97.83	111.58	123.82	126.55	120.05	(6.50)	120.05
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	22.00	0.00	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	22.00	22.00	0.00	22.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	9.37	0.71	9.37
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	8.66	9.37	0.71	9.37
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.12	128.11	145.08	155.57	160.13	151.42	(8.71)	151.42

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Administrative Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	21.00	16.51	16.51	20.00	19.00	18.25	16.75	10.00	11.00	10.00	11.00	10.00	(1.00)	2.50
Professional	8.00	8.00	7.00	8.00	12.00	11.00	10.68	12.18	12.63	14.45	15.13	11.00	14.00	3.00	6.00
Subtotal	16.50	29.00	24.51	25.51	33.00	31.00	28.93	28.93	23.63	26.45	26.13	23.00	25.00	2.00	8.50
<i>Civil Service Staff</i>															
Nonacademic Staff	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	93.00	2.00	50.40
Subtotal	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	91.00	93.00	2.00	50.40
<i>Graduate Assistant</i>															
Graduate Assistant	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	0.75	0.25	(0.42)
Subtotal	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.50	0.75	0.25	(0.42)
College Total	60.27	73.10	58.71	58.70	82.70	81.20	73.73	119.63	113.13	116.45	120.13	114.50	118.75	4.25	58.48

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Healthcare System, UIC - MSHC															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.60	1.72	3.60	2.00	1.00	1.00	1.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	(2.60)
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.60	3.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.20	0.00	0.00	0.00	0.00	(4.60)
<i>Civil Service Staff</i>															
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	5.60	4.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.30	0.00	0.00	0.00	0.00	(5.60)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Office of Admissions & Records															
<i>Academic Professional</i>															
Administrator, Other	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	17.00	(1.00)	5.00
Professional	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	42.75	(4.00)	19.95
Subtotal	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	59.75	(5.00)	24.95
<i>Civil Service Staff</i>															
Nonacademic Staff	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	(4.00)	(32.00)
Subtotal	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	(4.00)	(32.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.00	(5.65)
Subtotal	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.00	(5.65)
College Total	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	97.50	(9.00)	(12.70)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Vice Chancellor for Research																
<i>Faculty</i>																
Faculty, Tenured	0.40	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	(0.49)	0.00	
Faculty, Other	2.49	2.49	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	4.72	4.21	(0.51)	1.72	
Subtotal	2.89	2.79	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	5.21	4.21	(1.00)	1.32	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	10.50	13.30	16.39	23.89	31.74	34.58	39.00	37.63	34.50	35.03	35.34	34.49	39.18	4.69	28.68	
Professional	18.75	23.64	31.25	33.35	34.70	40.31	41.88	40.71	45.97	46.65	50.57	56.48	48.57	(7.90)	29.82	
Subtotal	30.25	37.94	48.64	58.24	67.44	75.89	81.88	79.34	81.47	82.69	86.91	91.97	88.76	(3.21)	58.51	
<i>Civil Service Staff</i>																
Nonacademic Staff	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	33.48	(2.45)	(12.85)	
Subtotal	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	35.93	33.48	(2.45)	(12.85)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.25	(2.25)	2.30	
Subtotal	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	6.50	4.25	(2.25)	2.30	
College Total	81.42	89.06	97.90	108.44	117.30	129.37	133.50	125.10	119.24	123.95	127.10	139.61	130.70	(8.91)	49.28	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus General Administrative Units																
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of Public Affairs																
<i>Academic Professional</i>																
Administrator, Other	2.00	0.00	3.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	9.00	(1.00)	7.00	
Professional	7.00	10.00	10.53	12.53	12.03	13.03	12.08	14.09	5.29	5.29	5.53	5.60	5.60	0.00	(1.40)	
Subtotal	9.00	10.00	13.53	15.53	17.53	19.03	18.08	25.09	23.29	20.29	17.53	15.60	14.60	(1.00)	5.60	
<i>Civil Service Staff</i>																
Nonacademic Staff	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)	
Subtotal	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)	
Subtotal	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)	
College Total	12.03	13.03	15.53	18.53	20.53	21.03	20.08	27.09	25.29	22.29	19.53	17.60	16.60	(1.00)	4.57	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Vice Chancellor for Student Affairs																
<i>Faculty</i>																
Faculty, Other	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.54	38.04	32.50	33.80	35.70	30.70	32.45	32.43	29.43	30.38	36.50	34.79	31.16	(3.63)	(8.38)	
Professional	27.40	26.40	38.10	35.91	35.10	30.02	26.80	30.30	36.50	35.50	31.00	36.55	33.11	(3.44)	5.71	
Subtotal	67.94	65.44	71.60	70.71	71.80	61.72	60.25	63.73	66.93	66.88	68.50	72.34	65.27	(7.07)	(2.67)	
<i>Civil Service Staff</i>																
Nonacademic Staff	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	18.34	(1.00)	(36.16)	
Subtotal	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	19.34	18.34	(1.00)	(36.16)	
<i>Graduate Assistant</i>																
Graduate Assistant	3.22	1.89	1.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	3.33	1.36	0.11	
House Staff	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	5.22	3.89	2.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	1.97	3.33	1.36	(1.89)	
College Total	131.66	124.33	121.27	118.11	116.29	102.62	97.55	94.56	91.18	87.04	89.16	93.65	86.94	(6.71)	(44.72)	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Student Affairs Ancillary Services															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.82	3.00	3.00	0.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	2.37	2.88	2.88	0.00	2.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	5.88	0.00	5.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	5.88	5.88	0.00	5.88
Vice Chancellor for Human Resources at UIC															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	7.40	10.50	11.35	0.85	11.35
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	11.25	16.99	19.99	3.00	19.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	19.55	28.39	32.24	3.85	32.24
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	22.10	(0.50)	22.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	22.60	22.10	(0.50)	22.10
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.23	41.65	51.99	55.34	3.35	55.34

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Physical Plant															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	5.00	5.25	8.25	6.00	6.00	5.00	16.00	13.00	13.00	14.00	11.00	(3.00)	6.00
Professional	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	1.00	3.00	1.00	2.00	1.00	2.00
Subtotal	5.00	5.00	6.00	6.25	8.25	6.00	6.00	7.00	18.00	14.00	16.00	15.00	13.00	(2.00)	8.00
<i>Civil Service Staff</i>															
Nonacademic Staff	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	65.70	(5.50)	17.75
Subtotal	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	71.20	65.70	(5.50)	17.75
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	52.95	58.25	64.57	58.42	58.92	55.17	52.50	76.80	100.85	98.35	82.20	86.20	78.95	(7.25)	26.00

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus Auxiliary Services																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	2.76	2.00	2.75	4.76	5.67	6.56	7.24	6.35	6.95	3.80	2.45	1.81	0.55	(1.26)	(2.21)	
Professional	1.00	1.00	1.00	5.00	7.00	6.42	5.90	4.16	4.62	1.25	2.06	1.06	1.06	0.00	0.06	
Subtotal	3.76	3.00	3.75	9.76	12.67	12.98	13.14	10.51	11.57	5.05	4.51	2.87	1.61	(1.26)	(2.15)	
<i>Civil Service Staff</i>																
Nonacademic Staff	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	0.00	(1.31)	(3.50)	
Subtotal	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	1.31	0.00	(1.31)	(3.50)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	7.26	7.67	7.42	13.93	15.84	19.65	19.09	15.70	14.41	6.43	6.19	4.18	1.61	(2.57)	(5.65)	

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Development															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	33.00	1.75	33.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	0.00	9.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	43.40	1.75	43.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	45.40	1.75	45.40
Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.40	1.55	2.15	2.15	2.40	0.40	1.15	0.15	(1.00)	0.15
Professional	0.00	0.00	0.00	0.00	0.00	4.87	4.87	4.30	8.30	4.05	2.55	1.55	2.55	1.00	2.55
Subtotal	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	2.70	0.00	2.70
College Total	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	2.70	2.70	0.00	2.70

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for External Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	13.50	6.00	13.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	21.50	7.00	21.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	21.50	7.00	21.50

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Human Resources																
<i>Academic Professional</i>																
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)
Subtotal	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.00)
College Total	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.00)

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.60	19.86	18.23	18.05	18.80	18.75	(0.05)	18.75
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	5.00	4.50	4.50	3.90	(0.60)	3.90
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.12	11.33	13.09	14.95	11.96	10.53	(1.43)	10.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.72	35.19	36.32	37.50	35.26	33.18	(2.08)	33.18
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.04	9.04	11.04	9.34	11.23	10.23	(1.00)	10.23
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	12.00	9.50	11.15	11.65	13.15	1.50	13.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.54	21.04	20.54	20.49	23.13	23.38	0.25	23.38
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.37	20.16	21.47	20.61	24.87	22.87	(2.00)	22.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.37	20.16	21.47	20.61	24.87	22.87	(2.00)	22.87
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.75	7.00	6.35	5.35	7.35	2.00	7.35
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.75	7.00	6.35	5.35	7.35	2.00	7.35
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.39	81.14	85.33	84.95	88.61	86.78	(1.83)	86.78

University of Illinois FTE Staffing Trends, October 1997-2009

Chicago Campus w/o UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	960.86	957.81	946.05	944.18	923.59	882.22	888.77	882.10	829.84	816.02	815.25	793.05	777.82	(15.23)	(183.04)	
Faculty, Tenure-Track	305.52	286.71	264.28	283.00	279.56	276.29	249.68	208.91	236.49	257.08	274.67	292.03	279.77	(12.26)	(25.75)	
Faculty, Other	496.54	518.19	562.70	576.95	620.46	521.46	492.24	521.39	550.65	586.47	618.53	623.22	587.40	(35.83)	90.86	
Subtotal	1,762.92	1,762.71	1,773.03	1,804.13	1,823.61	1,679.97	1,630.69	1,612.40	1,616.98	1,659.56	1,708.46	1,708.30	1,644.98	(63.32)	(117.94)	
<i>Academic Professional</i>																
Administrator, RAMP	20.99	20.99	21.93	20.96	20.99	20.57	20.67	20.89	21.25	21.82	21.89	21.14	22.37	1.23	1.38	
Administrator, Other	321.92	337.59	361.34	394.75	451.87	446.41	470.36	386.15	434.76	467.08	494.67	516.51	508.52	(7.99)	186.60	
Professional	418.46	447.30	515.43	575.37	623.61	621.17	620.53	726.21	786.19	852.29	852.57	886.10	835.57	(50.53)	417.11	
Subtotal	761.37	805.88	898.70	991.08	1,096.47	1,088.15	1,111.56	1,133.25	1,242.19	1,341.19	1,369.14	1,423.75	1,366.46	(57.29)	605.09	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	(80.74)	(502.90)	
Subtotal	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	(80.74)	(502.90)	
<i>Graduate Assistant</i>																
Graduate Assistant	536.82	570.53	605.05	620.19	658.81	593.27	581.45	592.56	610.19	636.10	659.85	641.13	640.34	(0.80)	103.52	
House Staff	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	0.00	0.00	(17.00)	
Subtotal	553.82	588.63	619.05	637.74	672.24	605.60	591.35	601.56	620.19	637.60	660.35	641.13	640.34	(0.80)	86.52	
Campus Total	4,473.18	4,461.52	4,565.65	4,630.94	4,786.33	4,483.66	4,351.86	4,373.04	4,482.55	4,684.03	4,728.60	4,746.09	4,543.94	(202.15)	70.76	

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business and Management															
<i>Faculty</i>															
Faculty, Tenured	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	19.67	1.50	(7.33)
Faculty, Tenure-Track	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	9.00	(1.01)	1.00
Faculty, Other	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	10.25	3.75	7.50
Subtotal	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	38.92	4.24	1.17
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	(1.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	2.50	4.50	4.50	4.00	(0.50)	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	2.00
Subtotal	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	2.00
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	3.00	0.50	(0.50)
Subtotal	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	2.50	3.00	0.50	(0.50)
College Total	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	50.76	50.67	47.68	51.92	4.24	4.67

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Public Affairs & Administration															
<i>Faculty</i>															
Faculty, Tenured	21.84	24.46	25.71	29.55	29.55	26.34	24.35	19.35	19.18	15.68	15.18	13.02	17.84	4.82	(4.00)
Faculty, Tenure-Track	5.00	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	16.01	(2.00)	11.01
Faculty, Other	5.96	7.38	8.39	6.75	6.50	5.00	7.31	8.50	11.30	12.30	10.17	13.42	10.37	(3.06)	4.41
Subtotal	32.80	41.17	42.10	43.30	43.05	37.34	36.33	33.52	36.48	41.65	42.36	44.45	44.22	(0.23)	11.42
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	12.68	14.00	14.26	12.35	14.17	13.26	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.68)
Professional	3.55	4.63	5.96	6.58	5.76	3.53	0.00	2.00	2.00	2.50	3.50	5.50	4.50	(1.00)	0.95
Subtotal	18.23	20.63	22.22	20.93	21.93	17.79	3.00	3.00	3.00	3.50	4.50	6.50	5.50	(1.00)	(12.73)
<i>Civil Service Staff</i>															
Nonacademic Staff	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	6.00	0.00	(10.88)
Subtotal	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	6.00	6.00	0.00	(10.88)
<i>Graduate Assistant</i>															
Graduate Assistant	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	5.00	0.00	(6.00)
Subtotal	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	5.00	5.00	0.00	(6.00)
College Total	78.91	91.93	94.76	91.54	93.07	80.18	50.33	47.77	49.73	58.40	59.86	61.95	60.72	(1.23)	(18.20)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education and Human Services															
<i>Faculty</i>															
Faculty, Tenured	22.48	20.39	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	12.50	10.50	11.50	1.00	(10.98)
Faculty, Tenure-Track	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	11.00	2.00	3.33
Faculty, Other	9.50	7.38	5.89	7.38	6.38	8.13	9.28	11.89	11.88	13.20	14.38	15.13	13.88	(1.25)	4.38
Subtotal	39.65	34.44	23.72	23.71	25.71	29.46	30.61	32.64	35.63	34.70	37.88	34.63	36.38	1.76	(3.27)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	4.50	6.00	5.50	(0.50)	4.50
Subtotal	3.00	3.00	3.00	3.00	3.00	4.50	3.50	3.50	4.50	5.00	5.50	7.00	6.50	(0.50)	3.50
<i>Civil Service Staff</i>															
Nonacademic Staff	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	0.00	(2.00)
Subtotal	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	0.00	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	0.50	(3.00)
Subtotal	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	0.50	(3.00)
College Total	56.65	48.94	36.22	36.21	37.71	43.96	42.61	44.14	47.63	47.70	52.38	50.13	51.88	1.76	(4.77)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	43.00	3.67	4.67
Faculty, Tenure-Track	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	40.00	(5.00)	27.00
Faculty, Other	13.07	14.83	15.13	15.58	18.33	19.25	26.63	31.88	39.03	38.50	41.25	37.99	37.90	(0.09)	24.83
Subtotal	64.40	69.16	70.46	79.32	82.99	84.92	91.80	97.50	103.19	114.66	120.41	122.32	120.90	(1.42)	56.50
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.25	5.37	4.54	7.17	7.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	4.90	0.00	(1.35)
Professional	0.00	0.00	0.00	1.50	3.00	4.50	4.50	9.50	11.87	11.36	8.65	7.65	7.65	0.00	7.65
Subtotal	7.25	6.37	5.54	9.67	11.50	12.10	12.60	14.60	18.37	17.36	16.55	13.55	13.55	0.00	6.30
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	17.50	0.50	5.50
Subtotal	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	17.00	17.50	0.50	5.50
<i>Graduate Assistant</i>															
Graduate Assistant	14.00	14.50	14.00	15.50	16.75	17.50	16.00	16.50	15.24	19.00	16.50	14.50	15.00	0.50	1.00
Subtotal	14.00	14.50	14.00	15.50	16.75	17.50	16.00	16.50	15.24	19.00	16.50	14.50	15.00	0.50	1.00
College Total	97.65	102.03	102.00	117.49	125.24	127.52	132.40	141.38	149.58	164.02	169.46	167.37	166.95	(0.42)	69.30

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Conference Services															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87	0.00	(0.13)
Professional	1.18	0.18	0.18	0.18	0.18	0.18	0.18	1.18	1.00	1.00	1.00	1.00	1.00	0.00	(0.18)
Subtotal	2.18	1.18	1.18	1.18	1.18	0.18	0.18	1.18	1.00	1.00	1.00	1.87	1.87	0.00	(0.31)
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	7.00	6.00
Subtotal	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	7.00	6.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50
College Total	4.68	4.68	4.68	3.68	3.68	3.68	3.68	3.68	3.50	4.00	5.00	3.87	10.87	7.00	6.19

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
University Library															
<i>Faculty</i>															
Faculty, Tenured	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	2.00	(2.00)	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.00	5.00	5.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	2.00	1.90	2.00	0.10	(4.50)
Professional	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	5.92	4.00	(1.92)	4.00
Subtotal	7.50	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	10.00	8.82	7.00	(1.82)	(0.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	(3.00)	(14.97)
Subtotal	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	(3.00)	(14.97)
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	1.50	1.50	2.00	1.50	2.50	2.00	2.50	2.50	1.00	1.50	1.00	1.00	0.00	(1.00)
Subtotal	2.00	1.50	1.50	2.00	1.50	2.50	2.00	2.50	2.50	1.00	1.50	1.00	1.00	0.00	(1.00)
College Total	44.00	42.50	42.00	38.50	44.62	43.56	42.06	40.56	42.56	29.53	32.03	31.35	26.53	(4.82)	(17.47)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Center for State Policy															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.44	0.75	0.70	(0.05)	0.70
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.99	0.00	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	(0.33)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.76	2.07	1.69	(0.38)	1.69
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.94	10.06	5.53	4.80	6.10	6.32	6.14	5.43	(0.71)	5.43
Professional	0.00	0.00	0.00	0.00	0.00	0.81	4.11	9.05	6.10	8.86	8.74	9.42	9.36	(0.06)	9.36
Subtotal	0.00	0.00	0.00	0.00	0.00	2.33	15.17	15.58	11.90	15.96	16.06	16.56	15.79	(0.77)	15.79
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	6.28	(0.99)	6.28
Subtotal	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	7.26	6.28	(0.99)	6.28
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	3.00	(0.50)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	3.50	3.00	(0.50)	3.00
College Total	0.00	0.00	0.00	0.00	0.00	6.45	29.82	28.12	26.33	30.51	30.86	29.39	26.76	(2.64)	26.76

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Chancellor																
<i>Faculty</i>																
Faculty, Other	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>																
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Administrator, Other	12.40	11.50	14.00	13.75	18.75	28.00	26.90	7.50	7.50	9.50	11.50	13.30	16.10	2.80	3.70	
Professional	0.75	1.00	1.00	2.00	1.60	4.60	7.49	5.00	5.80	7.80	8.00	8.00	17.50	9.50	16.75	
Subtotal	15.15	14.50	17.00	17.75	22.35	34.60	36.39	13.50	14.30	18.30	20.50	22.30	34.60	12.30	19.45	
<i>Civil Service Staff</i>																
Nonacademic Staff	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	37.55	2.00	21.05	
Subtotal	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	35.55	37.55	2.00	21.05	
<i>Graduate Assistant</i>																
Graduate Assistant	1.50	3.50	6.00	6.50	7.75	8.50	0.50	1.50	0.00	1.50	0.50	1.00	1.00	0.00	(0.50)	
Subtotal	1.50	3.50	6.00	6.50	7.75	8.50	0.50	1.50	0.00	1.50	0.50	1.00	1.00	0.00	(0.50)	
College Total	35.15	37.50	42.50	45.00	52.85	80.65	72.94	20.00	19.30	48.23	54.55	58.85	73.15	14.30	38.00	

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.75	(0.63)	2.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	3.38	2.75	(0.63)	2.75
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	5.00	12.00	15.10	15.10	16.10	1.00	16.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	3.30	12.29	16.50	20.49	23.49	3.00	23.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	9.30	25.29	32.60	36.59	40.59	4.00	40.59
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	27.67	(0.86)	27.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	28.53	27.67	(0.86)	27.67
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.54	20.80	57.35	63.13	71.50	75.01	3.51	75.01

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Administrative Affairs																
<i>Academic Professional</i>																
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	0.00	0.40	0.40	0.00	0.00	(1.60)
Professional	0.00	0.00	0.17	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.50	2.50	1.67	1.00	1.50	1.50	4.50	4.50	5.50	0.00	0.00	0.40	0.40	0.00	0.00	(2.10)
<i>Civil Service Staff</i>																
Nonacademic Staff	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	(33.63)
Subtotal	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	(33.63)
College Total	36.13	26.95	25.67	20.20	21.70	22.70	31.63	30.93	31.93	0.00	0.00	0.40	0.40	0.00	0.00	(35.73)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Student Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	6.50	5.50	7.00	11.97	13.20	12.80	8.87	7.87	15.00	18.30	16.30	18.00	17.00	(1.00)	10.50
Professional	5.50	3.50	8.50	10.50	13.00	2.00	2.00	5.09	8.05	13.58	16.48	18.26	20.00	1.74	14.50
Subtotal	13.00	10.00	15.50	23.47	27.20	15.80	11.87	13.96	24.05	32.88	33.78	36.26	38.00	1.74	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	27.50	0.25	(0.80)
Subtotal	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	27.25	27.50	0.25	(0.80)
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	3.50	3.00	4.50	3.50	3.00	3.00	4.00	5.36	6.00	5.50	6.50	6.00	(0.50)	1.50
Subtotal	4.50	3.50	3.00	4.50	3.50	3.00	3.00	4.00	5.36	6.00	5.50	6.50	6.00	(0.50)	1.50
College Total	45.80	41.55	47.55	57.27	57.42	27.02	20.87	21.96	55.41	66.63	68.28	70.01	71.50	1.49	25.70

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Facilities & Services															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	1.50	1.10	1.10	0.00	0.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	2.50	2.10	2.10	0.00	1.10
<i>Civil Service Staff</i>															
Nonacademic Staff	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	43.89	(10.24)	(9.11)
Subtotal	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	54.13	43.89	(10.24)	(9.11)
College Total	54.00	55.50	55.25	57.80	56.05	51.46	45.27	45.71	50.71	56.85	56.08	56.23	45.99	(10.24)	(8.01)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Auxiliary Units															
<i>Academic Professional</i>															
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.93	2.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	3.00	3.00	4.00	4.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	5.00	6.00	6.00	6.00	4.93	4.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	10.50	10.50	11.50	11.50	11.50	10.43	7.50	9.00	3.50	0.00	0.00	0.00	0.00	0.00	(10.50)

University of Illinois FTE Staffing Trends, October 1997-2009

Springfield Campus

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	112.65	114.18	116.37	111.45	103.37	101.50	101.17	93.37	81.26	81.51	86.45	82.77	93.71	10.94	(18.94)	
Faculty, Tenure-Track	36.67	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	79.00	(8.01)	42.33	
Faculty, Other	33.28	36.14	35.21	33.96	38.96	40.88	49.22	58.02	68.78	68.83	70.38	76.75	77.15	0.40	43.87	
Subtotal	182.60	192.32	183.58	188.41	194.33	196.38	205.39	207.39	222.53	237.33	246.83	246.52	249.86	3.34	67.26	
<i>Academic Professional</i>																
Administrator, RAMP	9.50	9.50	8.50	9.00	10.50	9.08	9.50	9.50	9.50	9.00	9.00	8.00	9.00	1.00	(0.50)	
Administrator, Other	52.33	51.37	52.80	58.74	69.12	74.03	68.76	49.00	46.72	53.90	60.12	62.21	63.90	1.69	11.57	
Professional	14.98	13.31	20.81	25.76	28.54	24.12	26.78	53.61	51.62	65.39	78.37	86.24	97.00	10.76	82.02	
Subtotal	76.81	74.18	82.11	93.50	108.16	107.23	105.04	112.11	107.85	128.29	147.49	156.45	169.90	13.45	93.09	
<i>Civil Service Staff</i>																
Nonacademic Staff	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	199.91	(5.34)	(7.90)	
Subtotal	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	205.25	199.91	(5.34)	(7.90)	
<i>Graduate Assistant</i>																
Graduate Assistant	43.50	43.75	45.25	47.75	49.00	52.75	38.25	40.75	39.98	47.50	43.00	40.50	42.00	1.50	(1.50)	
Subtotal	43.50	43.75	45.25	47.75	49.00	52.75	38.25	40.75	39.98	47.50	43.00	40.50	42.00	1.50	(1.50)	
Campus Total	510.72	512.33	512.38	524.27	549.42	547.44	526.44	532.62	550.55	613.98	642.31	648.72	661.67	12.95	150.95	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	166.18	171.22	165.88	163.48	165.50	166.10	165.50	162.07	163.87	163.88	163.21	165.43	159.46	(5.97)	(6.72)
Faculty, Tenure-Track	39.08	37.97	46.69	49.04	51.17	52.35	43.38	40.38	40.00	38.75	37.50	36.50	43.25	6.75	4.17
Faculty, Other	26.45	27.29	21.70	28.06	25.34	20.99	24.30	26.30	23.11	29.14	30.91	27.59	30.56	2.97	4.11
Subtotal	231.71	236.48	234.27	240.58	242.01	239.44	233.18	228.75	226.98	231.77	231.62	229.52	233.27	3.75	1.56
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.10	22.40	24.15	23.15	24.50	26.28	26.74	21.39	21.78	25.39	24.92	27.11	28.11	1.00	9.01
Professional	78.81	84.95	100.02	101.31	99.14	90.48	79.42	86.95	85.25	91.64	99.53	93.59	82.18	(11.41)	3.37
Subtotal	98.91	108.35	125.17	125.46	124.64	117.76	107.16	109.34	108.03	118.03	125.45	121.70	111.29	(10.41)	12.38
<i>Civil Service Staff</i>															
Nonacademic Staff	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	117.34	(10.32)	(84.43)
Subtotal	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	127.66	117.34	(10.32)	(84.43)
<i>Graduate Assistant</i>															
Graduate Assistant	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	35.88	3.61	(5.21)
Subtotal	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	32.27	35.88	3.61	(5.21)
College Total	573.48	585.42	602.05	610.72	609.70	593.46	538.28	514.20	504.51	512.22	515.86	511.15	497.77	(13.38)	(75.71)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business															
<i>Faculty</i>															
Faculty, Tenured	82.56	82.16	77.78	78.63	79.57	78.43	70.85	68.36	47.58	46.98	47.57	44.68	49.05	4.37	(33.51)
Faculty, Tenure-Track	33.15	28.75	29.26	33.00	36.25	43.26	40.01	44.96	34.95	40.75	38.75	36.75	39.00	2.25	5.85
Faculty, Other	37.67	38.38	40.43	49.76	53.93	41.62	52.17	49.47	36.42	40.38	45.93	50.87	48.78	(2.09)	11.11
Subtotal	153.38	149.29	147.47	161.39	169.75	163.31	163.03	162.79	118.95	128.11	132.25	132.30	136.83	4.53	(16.55)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	1.00	0.00	0.00
Administrator, Other	20.29	27.57	32.97	25.75	28.25	26.55	36.40	36.10	40.77	44.60	45.80	49.57	48.40	(1.17)	28.11
Professional	14.75	18.75	18.50	20.75	22.50	24.25	21.40	25.80	25.80	30.35	22.20	23.49	22.00	(1.49)	7.25
Subtotal	36.04	47.32	52.47	47.50	51.75	51.80	58.80	62.90	67.57	75.95	68.88	74.06	71.40	(2.66)	35.36
<i>Civil Service Staff</i>															
Nonacademic Staff	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	45.37	(2.70)	(16.50)
Subtotal	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	48.07	45.37	(2.70)	(16.50)
<i>Graduate Assistant</i>															
Graduate Assistant	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	55.73	(7.51)	(30.65)
Subtotal	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	63.24	55.73	(7.51)	(30.65)
College Total	337.67	331.50	329.32	343.22	362.17	352.44	361.02	361.17	282.72	299.32	310.49	317.66	309.33	(8.34)	(28.34)

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Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education															
<i>Faculty</i>															
Faculty, Tenured	64.46	57.30	56.66	56.22	57.52	58.28	63.52	62.36	63.53	70.06	66.88	62.85	59.77	(3.08)	(4.69)
Faculty, Tenure-Track	18.00	21.85	23.74	24.42	32.50	33.26	30.51	25.76	24.39	20.50	15.57	15.75	17.94	2.19	(0.07)
Faculty, Other	17.36	16.93	22.06	25.77	24.81	26.72	29.80	28.94	28.62	33.14	35.56	37.99	33.00	(4.99)	15.64
Subtotal	99.82	96.08	102.46	106.41	114.83	118.26	123.83	117.05	116.54	123.70	118.00	116.59	110.71	(5.88)	10.89
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.35	7.35	10.35	9.30	12.25	14.50	15.15	15.40	17.00	16.50	17.15	18.37	15.50	(2.87)	9.15
Professional	6.85	5.85	5.75	9.60	13.55	18.00	20.70	21.72	23.65	29.26	34.30	38.40	37.50	(0.90)	30.65
Subtotal	14.20	14.20	17.10	19.90	26.80	33.50	36.85	38.12	41.65	46.76	52.45	57.77	54.00	(3.77)	39.80
<i>Civil Service Staff</i>															
Nonacademic Staff	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	38.04	(6.25)	(10.29)
Subtotal	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	44.29	38.04	(6.25)	(10.29)
<i>Graduate Assistant</i>															
Graduate Assistant	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	42.38	(4.28)	(14.26)
Subtotal	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	46.66	42.38	(4.28)	(14.26)
College Total	218.99	215.72	231.00	248.25	263.58	270.32	268.20	264.63	267.38	279.81	267.69	265.31	245.13	(20.18)	26.14

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Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Engineering															
<i>Faculty</i>															
Faculty, Tenured	285.09	286.74	267.12	274.09	266.21	262.86	272.50	275.46	266.74	268.74	276.33	277.67	270.67	(6.99)	(14.42)
Faculty, Tenure-Track	59.49	51.83	70.32	72.81	84.44	88.91	81.95	77.36	95.23	96.22	90.00	86.46	85.49	(0.97)	26.00
Faculty, Other	37.32	37.60	34.62	39.48	33.12	35.47	31.31	34.00	41.42	40.69	43.08	46.35	39.40	(6.95)	2.08
Subtotal	381.90	376.17	372.06	386.38	383.77	387.24	385.76	386.83	403.39	405.65	409.42	410.48	395.56	(14.92)	13.66
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00
Administrator, Other	30.92	31.77	31.52	32.52	33.73	34.40	33.12	31.87	38.16	40.00	46.15	49.54	53.53	3.99	22.61
Professional	49.38	56.95	57.93	61.73	70.38	73.56	74.34	86.94	89.01	96.13	105.52	105.10	108.69	3.58	59.31
Subtotal	81.30	89.72	90.45	95.25	105.11	108.96	108.46	119.81	128.17	137.13	152.67	156.64	165.21	8.57	83.91
<i>Civil Service Staff</i>															
Nonacademic Staff	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	148.68	(5.39)	(0.22)
Subtotal	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	154.06	148.68	(5.39)	(0.22)
<i>Graduate Assistant</i>															
Graduate Assistant	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	225.22	(17.13)	23.02
Subtotal	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	242.35	225.22	(17.13)	23.02
College Total	814.30	826.68	827.30	849.18	882.50	869.73	865.77	886.02	914.45	924.31	958.21	963.53	934.67	(28.86)	120.37

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Fine and Applied Arts															
<i>Faculty</i>															
Faculty, Tenured	142.75	142.98	135.95	133.81	128.21	124.01	125.52	126.18	122.65	134.45	125.33	135.97	131.06	(4.91)	(11.69)
Faculty, Tenure-Track	48.26	43.51	40.51	41.77	47.51	52.51	47.50	45.25	52.83	58.51	61.50	60.51	63.00	2.49	14.74
Faculty, Other	36.82	40.32	44.79	48.86	46.43	33.52	32.45	42.21	39.03	39.42	43.43	41.07	46.84	5.76	10.02
Subtotal	227.83	226.81	221.25	224.44	222.15	210.04	205.47	213.64	214.51	232.37	230.26	237.55	240.90	3.34	13.07
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	23.40	24.53	23.80	23.80	26.13	30.23	31.43	33.37	33.77	30.52	30.50	32.57	33.98	1.41	10.58
Professional	40.46	38.70	41.45	41.88	47.95	43.68	57.56	53.41	55.68	62.32	64.35	63.14	60.62	(2.52)	20.16
Subtotal	63.86	64.23	66.25	66.68	75.08	74.91	89.99	87.78	90.45	93.84	95.85	96.71	95.60	(1.11)	31.74
<i>Civil Service Staff</i>															
Nonacademic Staff	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	91.15	(3.55)	(12.68)
Subtotal	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	94.70	91.15	(3.55)	(12.68)
<i>Graduate Assistant</i>															
Graduate Assistant	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	89.38	(6.16)	(18.81)
Subtotal	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	95.54	89.38	(6.16)	(18.81)
College Total	503.71	510.25	498.07	496.05	520.90	486.06	497.18	503.43	492.83	518.10	521.12	524.50	517.03	(7.47)	13.32

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Graduate College																
<i>Faculty</i>																
Faculty, Tenured	0.68	1.11	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)
Faculty, Other	0.26	0.11	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.26)
Subtotal	0.94	1.22	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.94)
<i>Academic Professional</i>																
Administrator, RAMP	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	0.50	(0.01)	
Administrator, Other	16.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	10.50	9.50	9.25	8.95	(0.30)	(7.15)	
Professional	2.50	3.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00	9.00	12.00	11.00	(1.00)	8.50	
Subtotal	19.61	12.61	8.61	6.00	6.20	7.20	9.00	10.00	11.00	21.50	19.00	21.75	20.95	(0.80)	1.34	
<i>Civil Service Staff</i>																
Nonacademic Staff	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	0.20	(8.00)	
Subtotal	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	0.20	(8.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	0.00	(1.20)	
Subtotal	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	0.00	(1.20)	
College Total	40.75	33.91	23.88	13.00	19.45	19.95	17.00	17.50	17.50	33.10	29.80	32.55	31.95	(0.60)	(8.80)	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Media															
<i>Faculty</i>															
Faculty, Tenured	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	26.19	0.92	8.25
Faculty, Tenure-Track	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	4.00	1.00	(5.00)
Faculty, Other	5.27	4.75	4.19	6.37	6.62	9.12	4.25	5.60	6.60	7.93	10.18	7.85	8.85	1.00	3.58
Subtotal	32.21	34.44	35.41	34.21	39.24	41.49	36.12	37.97	41.54	40.24	35.28	36.12	39.04	2.92	6.83
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.15	8.99	12.15	11.00	12.15	15.15	12.15	14.50	14.50	14.50	14.50	12.50	13.50	1.00	4.35
Professional	6.90	12.00	8.00	7.88	8.88	14.88	12.78	10.88	12.86	15.70	17.00	18.50	15.75	(2.75)	8.85
Subtotal	17.05	21.99	21.15	19.88	22.03	31.03	25.93	26.38	28.36	31.20	32.50	32.00	30.25	(1.75)	13.20
<i>Civil Service Staff</i>															
Nonacademic Staff	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	16.00	(2.00)	(4.00)
Subtotal	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	18.00	16.00	(2.00)	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	20.03	(0.18)	11.61
Subtotal	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	20.21	20.03	(0.18)	11.61
College Total	77.68	87.11	92.02	87.16	97.69	96.05	82.26	85.60	93.15	103.92	102.16	106.33	105.32	(1.01)	27.64

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Law															
<i>Faculty</i>															
Faculty, Tenured	22.27	22.00	26.25	27.00	28.25	27.75	25.25	28.90	27.50	28.17	30.50	27.60	36.71	9.11	14.44
Faculty, Tenure-Track	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	9.00	(4.00)	0.00
Faculty, Other	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.33	14.12	13.63	13.35	15.82	2.47	0.85
Subtotal	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.71	50.83	46.29	53.13	53.95	61.53	7.58	15.29
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	0.90	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	26.50	2.50	19.50
Professional	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	6.00	(0.50)	5.00
Subtotal	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.40	25.00	29.90	29.00	31.50	33.50	2.00	24.50
<i>Civil Service Staff</i>															
Nonacademic Staff	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	41.80	(3.00)	11.80
Subtotal	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	44.80	41.80	(3.00)	11.80
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	1.50	0.00	0.75
Subtotal	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.50	1.50	0.00	0.75
College Total	85.99	87.27	94.07	95.27	100.61	97.72	98.25	97.59	112.20	111.19	124.08	131.75	138.33	6.58	52.34

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	476.14	473.58	461.39	449.36	444.11	440.49	445.21	425.48	440.43	455.38	474.08	477.14	480.14	3.00	4.00
Faculty, Tenure-Track	114.83	113.38	127.61	131.71	157.84	172.49	165.50	176.08	208.04	200.28	212.21	187.81	168.32	(19.49)	53.49
Faculty, Other	117.93	143.91	161.67	174.11	180.54	169.88	148.24	141.10	158.37	166.51	142.76	163.47	169.56	6.08	51.63
Subtotal	708.90	730.87	750.67	755.18	782.49	782.86	758.95	742.67	806.84	822.17	829.05	828.42	818.02	(10.40)	109.12
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	49.12	48.57	46.46	48.90	56.15	54.33	56.11	67.84	80.20	86.97	87.29	81.03	85.11	4.08	35.99
Professional	70.09	79.19	74.75	94.27	102.19	105.85	113.60	126.06	144.49	154.92	167.54	162.18	161.22	(0.96)	91.13
Subtotal	120.21	128.76	122.21	144.17	159.34	161.18	170.71	194.90	225.69	242.90	255.84	243.96	247.32	3.37	127.11
<i>Civil Service Staff</i>															
Nonacademic Staff	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	216.24	(3.20)	(61.48)
Subtotal	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	219.44	216.24	(3.20)	(61.48)
<i>Graduate Assistant</i>															
Graduate Assistant	625.12	633.03	615.19	589.45	589.38	577.90	569.00	582.32	682.51	668.34	650.46	653.16	678.96	25.79	53.84
Subtotal	625.12	633.03	615.19	589.45	589.38	577.90	569.00	582.32	682.51	668.34	650.46	653.16	678.96	25.79	53.84
College Total	1,731.95	1,755.71	1,750.31	1,752.58	1,800.14	1,774.85	1,741.53	1,756.99	1,956.68	1,979.40	1,970.89	1,944.99	1,960.54	15.56	228.59

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Division of General Studies															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	11.25	(0.75)	11.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	17.75	(0.75)	17.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	22.75	(0.75)	22.75

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	35.92	33.90	33.75	30.61	27.76	28.92	27.92	26.25	27.76	27.75	29.00	30.50	33.12	2.62	(2.80)
Faculty, Tenure-Track	13.67	13.00	12.00	10.00	15.08	10.58	10.45	14.75	19.75	21.75	26.50	29.50	22.50	(7.00)	8.83
Faculty, Other	10.22	12.13	15.37	12.50	14.34	11.99	12.23	13.50	15.78	15.12	15.94	15.34	15.72	0.38	5.50
Subtotal	59.81	59.03	61.12	53.11	57.18	51.49	50.60	54.50	63.29	64.62	71.44	75.34	71.34	(4.00)	11.53
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.80	0.90	0.90	0.90	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.50	12.75	15.00	14.40	13.71	12.60	10.60	10.10	9.50	10.50	11.50	11.50	9.50	(2.00)	(6.00)
Professional	6.00	8.50	9.00	9.00	11.80	13.80	15.70	17.90	19.90	22.70	23.30	27.60	30.35	2.75	24.35
Subtotal	22.50	22.25	25.00	24.40	26.51	27.20	27.20	28.90	30.30	34.20	35.80	40.10	40.85	0.75	18.35
<i>Civil Service Staff</i>															
Nonacademic Staff	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	27.12	(4.00)	(5.78)
Subtotal	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	31.12	27.12	(4.00)	(5.78)
<i>Graduate Assistant</i>															
Graduate Assistant	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	34.38	(5.53)	4.43
Subtotal	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	39.91	34.38	(5.53)	4.43
College Total	145.16	142.49	150.41	137.78	150.84	142.03	144.61	150.56	159.79	162.27	173.47	186.47	173.69	(12.78)	28.53

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Veterinary Medicine															
<i>Faculty</i>															
Faculty, Tenured	65.99	59.76	62.65	60.95	59.10	54.15	53.76	48.36	42.19	36.36	44.05	42.87	43.27	0.40	(22.72)
Faculty, Tenure-Track	22.62	16.85	14.18	18.72	16.62	14.58	17.40	16.07	15.14	15.20	17.46	17.85	14.80	(3.05)	(7.82)
Faculty, Other	14.93	20.96	25.67	30.13	31.38	26.22	25.55	23.77	28.41	36.74	37.48	38.09	45.53	7.44	30.60
Subtotal	103.54	97.57	102.50	109.80	107.10	94.95	96.71	88.20	85.75	88.30	98.99	98.81	103.60	4.79	0.06
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.47	9.72	9.52	9.49	7.89	10.47	10.94	9.86	9.75	11.50	11.02	10.52	12.73	2.21	5.26
Professional	30.88	24.98	30.65	30.75	35.94	29.88	25.61	24.72	19.56	23.03	32.73	37.66	35.71	(1.96)	4.83
Subtotal	39.35	35.70	41.17	41.24	44.83	41.35	37.55	35.58	30.31	35.53	44.75	49.19	49.44	0.25	10.09
<i>Civil Service Staff</i>															
Nonacademic Staff	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	52.98	0.50	(48.96)
Subtotal	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	52.47	52.98	0.50	(48.96)
<i>Graduate Assistant</i>															
Graduate Assistant	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	6.82	1.41	2.07
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.31	3.31	3.31
Subtotal	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	5.41	10.13	4.72	5.38
College Total	249.58	235.71	251.44	264.38	264.65	237.37	213.28	195.28	181.02	189.31	194.37	205.88	216.14	10.27	(33.44)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Armed Forces																
<i>Civil Service Staff</i>																
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)	
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)	
College Total	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Institute of Aviation															
<i>Faculty</i>															
Faculty, Tenured	2.50	2.74	1.49	1.57	2.61	2.94	2.45	2.90	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
Faculty, Tenure-Track	2.34	0.49	0.75	1.75	1.20	2.45	2.00	2.31	2.75	4.75	3.75	3.75	2.75	(1.00)	0.41
Faculty, Other	26.83	24.91	28.91	25.99	0.00	0.00	0.50	0.00	0.10	0.00	0.00	1.00	2.00	1.00	(24.83)
Subtotal	31.67	28.14	31.15	29.31	3.81	5.39	4.95	5.21	4.85	6.75	5.75	6.75	6.75	0.00	(24.92)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.42	0.42	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.38	3.28	3.28	3.36	3.38	3.18	2.53	1.38	1.25	1.50	1.50	1.50	2.31	0.81	(0.07)
Professional	2.00	2.05	3.80	2.50	24.28	21.77	25.29	28.81	29.49	30.13	30.38	27.38	27.32	(0.06)	25.32
Subtotal	4.88	5.75	7.50	6.36	28.16	25.45	28.32	30.69	31.24	32.63	31.88	28.88	29.63	0.75	24.75
<i>Civil Service Staff</i>															
Nonacademic Staff	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	5.43	0.00	(4.45)
Subtotal	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	5.43	5.43	0.00	(4.45)
<i>Graduate Assistant</i>															
Graduate Assistant	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	1.25	0.25	0.91
Subtotal	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	1.00	1.25	0.25	0.91
College Total	46.77	46.10	51.25	45.80	40.61	38.47	39.32	42.93	42.35	44.81	43.73	42.06	43.06	1.00	(3.71)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Public Safety																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	5.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	4.00	6.00	7.00	9.00	7.50	7.30	6.90	5.80	5.80	5.65	(0.15)	5.65	
Professional	0.00	0.00	0.00	13.00	12.00	12.00	13.50	19.25	19.55	17.09	19.80	20.78	21.88	1.10	21.88	
Subtotal	0.00	0.00	0.00	17.00	18.00	19.00	22.50	26.75	26.85	23.99	25.60	26.58	27.53	0.95	27.53	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	14.00	0.00	14.00	
Subtotal	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	14.00	14.00	0.00	14.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	0.50	0.00	0.50	
Subtotal	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.50	0.50	0.00	0.50	
College Total	0.00	0.00	0.00	35.00	37.75	38.25	38.55	44.25	41.85	39.74	40.35	41.08	42.03	0.95	42.03	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Labor & Employment Relations															
<i>Faculty</i>															
Faculty, Tenured	7.57	7.17	5.12	6.25	7.12	6.17	6.17	6.17	5.67	6.97	6.75	6.99	8.13	1.14	0.56
Faculty, Tenure-Track	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	4.48	(2.00)	(1.02)
Faculty, Other	1.00	3.33	1.50	0.50	1.00	0.50	0.50	0.50	1.00	0.99	3.99	4.25	6.04	1.79	5.04
Subtotal	14.07	13.00	12.12	13.25	13.37	14.48	13.48	13.53	14.04	16.12	16.39	17.72	18.65	0.93	4.58
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	1.00	0.00	0.00
Administrator, Other	2.51	2.51	2.71	4.72	4.72	4.52	4.52	2.49	2.49	3.10	3.44	3.41	3.66	0.25	1.15
Professional	2.00	2.00	3.80	3.80	3.80	3.75	3.75	6.75	6.75	5.75	6.00	7.75	6.75	(1.00)	4.75
Subtotal	5.51	5.51	7.51	9.52	9.52	9.27	9.27	10.24	10.24	9.85	10.56	12.16	11.41	(0.75)	5.90
<i>Civil Service Staff</i>															
Nonacademic Staff	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	6.05	0.00	(1.72)
Subtotal	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	6.05	6.05	0.00	(1.72)
<i>Graduate Assistant</i>															
Graduate Assistant	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	4.28	(0.25)	(2.91)
Subtotal	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	4.53	4.28	(0.25)	(2.91)
College Total	34.54	31.62	33.52	36.93	36.65	35.78	35.02	35.48	35.51	35.49	36.87	40.46	40.39	(0.07)	5.85

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Beckman Institute for Advanced Science & Technology																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	1.50	2.66	2.31	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	1.00	(0.81)	(0.50)	
Subtotal	2.50	2.66	2.56	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	1.81	1.00	(0.81)	(1.50)	
<i>Academic Professional</i>																
Administrator, RAMP	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.99)	
Administrator, Other	4.00	4.25	5.00	7.00	7.00	8.75	7.50	7.00	8.00	7.10	6.10	3.60	4.10	0.50	0.10	
Professional	10.25	11.10	12.57	17.07	18.71	18.51	20.48	21.89	24.07	25.61	30.78	30.34	33.37	3.03	23.12	
Subtotal	15.24	16.34	18.56	25.06	25.71	28.26	28.98	29.89	33.07	33.71	37.88	33.94	37.47	3.53	22.23	
<i>Civil Service Staff</i>																
Nonacademic Staff	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	20.71	0.75	(8.54)	
Subtotal	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	19.96	20.71	0.75	(8.54)	
<i>Graduate Assistant</i>																
Graduate Assistant	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.00	(0.50)	(4.18)	
Subtotal	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	0.50	0.00	(0.50)	(4.18)	
College Total	51.17	60.31	60.47	66.23	74.95	70.37	67.96	63.77	60.24	61.43	62.63	56.20	59.18	2.97	8.01	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Institute for Environmental Studies																
<i>Academic Professional</i>																
Administrator, Other	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.17)
Subtotal	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.67)
<i>Civil Service Staff</i>																
Nonacademic Staff	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
Subtotal	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
<i>Graduate Assistant</i>																
Graduate Assistant	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)
Subtotal	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)
College Total	12.67	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.67)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Environmental Council															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	1.40	1.30	1.20	1.75	0.50	0.25	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Professional	0.00	0.72	1.21	2.50	3.25	2.00	0.50	0.50	1.00	1.00	0.50	1.00	0.00	(1.00)	0.00
Subtotal	0.00	2.12	2.51	3.70	5.00	2.50	0.75	1.00	1.50	1.50	1.00	1.50	0.00	(1.50)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	0.00
Subtotal	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00
College Total	0.00	9.79	10.93	14.58	11.13	3.50	3.51	3.00	4.75	4.00	3.00	2.50	0.00	(2.50)	0.00

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Social Work															
<i>Faculty</i>															
Faculty, Tenured	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	6.75	7.25	9.25	9.63	0.38	3.63
Faculty, Tenure-Track	6.00	7.00	9.00	8.00	11.00	9.24	10.60	5.66	8.00	8.50	7.50	6.50	5.25	(1.25)	(0.75)
Faculty, Other	5.45	3.40	5.65	8.21	6.85	5.36	5.75	7.90	8.10	6.60	6.30	6.10	6.08	(0.02)	0.63
Subtotal	17.45	16.40	21.65	21.21	21.85	17.60	18.35	18.56	21.10	21.85	21.05	21.85	20.96	(0.90)	3.50
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.95	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.60	3.00	3.00	3.50	4.75	4.83	4.35	5.50	4.34	4.48	5.25	4.50	(0.75)	2.50
Professional	0.00	0.20	0.62	0.50	1.20	0.00	0.83	1.08	1.00	0.20	1.25	1.75	2.00	0.25	2.00
Subtotal	3.00	2.80	4.62	4.50	5.70	5.75	6.66	6.38	7.50	5.49	6.73	8.00	7.50	(0.50)	4.50
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	6.75	(2.00)	0.75
Subtotal	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	8.75	6.75	(2.00)	0.75
<i>Graduate Assistant</i>															
Graduate Assistant	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	4.50	(2.75)	0.17
Subtotal	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	7.25	4.50	(2.75)	0.17
College Total	30.78	28.69	35.54	34.55	38.95	34.65	36.12	35.01	39.50	38.56	39.78	45.85	39.71	(6.15)	8.92

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost Academic Programs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	1.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.65	2.75	1.10	2.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	4.00	1.10	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	3.40	5.50	2.10	5.50

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Office of Continuing Education															
<i>Faculty</i>															
Faculty, Other	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	3.00	2.00	(1.00)	2.00
<i>Academic Professional</i>															
Administrator, Other	14.86	14.30	14.58	16.50	16.68	15.68	12.83	3.35	4.25	4.00	3.50	4.00	3.50	(0.50)	(11.36)
Professional	5.45	5.00	5.00	9.90	6.75	9.40	9.35	13.75	15.15	15.99	18.89	16.89	15.90	(0.99)	10.45
Subtotal	20.31	19.30	19.58	26.40	23.43	25.08	22.18	17.10	19.40	19.99	22.39	20.89	19.40	(1.49)	(0.91)
<i>Civil Service Staff</i>															
Nonacademic Staff	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	10.00	(1.15)	(10.45)
Subtotal	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	11.15	10.00	(1.15)	(10.45)
<i>Graduate Assistant</i>															
Graduate Assistant	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.25	(1.53)	(3.55)
Subtotal	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	2.78	1.25	(1.53)	(3.55)
College Total	45.56	44.51	40.78	48.05	48.63	47.43	41.81	38.33	39.05	37.64	42.04	37.82	32.65	(5.17)	(12.91)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Graduate School of Library & Information Science															
<i>Faculty</i>															
Faculty, Tenured	3.34	5.00	3.50	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	11.38	12.21	0.83	8.87
Faculty, Tenure-Track	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	9.00	1.00	0.00
Faculty, Other	5.62	6.65	9.65	9.40	8.15	7.15	6.65	6.15	7.15	6.50	5.25	6.82	10.25	3.44	4.63
Subtotal	17.96	21.65	22.15	22.65	25.40	24.40	23.90	21.57	25.15	25.00	26.41	26.20	31.46	5.26	13.50
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.67	2.67	2.67	5.17	3.42	3.02	4.32	6.22	5.80	5.70	5.30	7.86	8.38	0.52	5.71
Professional	2.41	5.50	8.23	9.67	12.50	11.55	12.10	9.60	14.75	14.45	13.95	20.95	16.84	(4.11)	14.43
Subtotal	6.08	9.17	11.90	15.84	16.92	15.57	17.42	16.82	21.55	21.15	20.25	29.81	26.22	(3.59)	20.14
<i>Civil Service Staff</i>															
Nonacademic Staff	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	11.00	0.00	5.60
Subtotal	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	11.00	11.00	0.00	5.60
<i>Graduate Assistant</i>															
Graduate Assistant	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	19.95	0.95	9.87
Subtotal	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	19.00	19.95	0.95	9.87
College Total	39.52	39.34	45.15	55.04	62.12	62.94	67.67	66.69	69.67	72.01	74.74	86.01	88.63	2.62	49.11

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
International Programs & Studies															
<i>Faculty</i>															
Faculty, Tenured	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.00	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	1.00	0.00	1.00
Subtotal	0.50	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	1.00	1.00	0.00	0.50
<i>Academic Professional</i>															
Administrator, Other	10.35	8.38	9.86	8.60	10.38	10.35	9.40	9.85	15.64	15.00	15.75	21.00	19.55	(1.45)	9.20
Professional	0.00	0.00	0.00	0.00	0.00	2.00	2.77	5.70	7.48	7.89	4.98	6.09	7.09	1.00	7.09
Subtotal	10.35	8.38	9.86	8.60	10.38	12.35	12.17	15.55	23.12	22.89	20.73	27.09	26.64	(0.45)	16.29
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	13.00	0.00	6.00
Subtotal	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	13.00	13.00	0.00	6.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.33	(0.67)	(0.17)
Subtotal	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	0.33	(0.67)	(0.17)
College Total	18.35	15.63	17.47	17.10	19.13	22.02	19.48	21.80	33.61	33.73	33.58	42.09	40.97	(1.12)	22.62

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
University Library															
<i>Faculty</i>															
Faculty, Tenured	61.48	57.50	58.00	49.00	52.00	55.75	60.08	60.08	58.75	57.57	57.28	62.28	64.33	2.05	2.85
Faculty, Tenure-Track	26.00	22.00	21.00	26.00	33.00	40.00	35.00	33.00	38.00	40.00	27.00	24.00	21.00	(3.00)	(5.00)
Faculty, Other	19.63	14.25	13.50	12.05	11.30	12.50	8.41	10.25	11.50	11.00	8.98	6.59	7.11	0.53	(12.52)
Subtotal	107.11	93.75	92.50	87.05	96.30	108.25	103.49	103.33	108.25	108.57	93.26	92.87	92.44	(0.42)	(14.67)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.50	0.00	0.00	0.46	0.46	0.50	5.50	6.50	9.50	9.50	8.50	8.50	0.00	7.50
Professional	10.11	9.11	11.57	15.82	17.00	17.50	22.50	19.50	21.65	20.30	28.00	24.75	25.25	0.50	15.14
Subtotal	12.11	10.61	12.57	16.82	18.46	18.96	24.00	26.00	29.15	30.80	38.50	34.25	34.75	0.50	22.64
<i>Civil Service Staff</i>															
Nonacademic Staff	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	187.58	(3.75)	(45.67)
Subtotal	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	191.33	187.58	(3.75)	(45.67)
<i>Graduate Assistant</i>															
Graduate Assistant	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	27.85	0.33	(7.80)
Subtotal	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	27.52	27.85	0.33	(7.80)
College Total	388.12	363.38	372.41	362.54	378.43	383.66	377.90	364.68	368.00	368.64	350.23	345.96	342.62	(3.35)	(45.50)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Center on Democracy in a Multiracial Society															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	2.75	2.75	0.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	1.00	1.75	0.75	2.75	2.75	0.00	2.75
UA - Facilities Planning & Programs															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Chancellor															
<i>Faculty</i>															
Faculty, Other	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	67.64	71.29	78.85	77.17	85.56	84.37	83.19	21.69	26.12	29.25	12.75	15.25	14.34	(0.91)	(53.30)
Professional	18.91	21.14	24.16	31.32	36.58	35.08	37.08	6.50	6.50	11.65	11.54	12.54	10.60	(1.94)	(8.31)
Subtotal	88.55	94.43	105.01	110.49	124.14	121.45	122.27	29.19	33.62	41.90	25.29	28.79	25.94	(2.85)	(62.61)
<i>Civil Service Staff</i>															
Nonacademic Staff	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	97.38	5.85	(42.54)
Subtotal	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	91.53	97.38	5.85	(42.54)
<i>Graduate Assistant</i>															
Graduate Assistant	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(4.67)
Subtotal	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(4.67)
College Total	234.14	230.35	241.51	251.46	262.44	265.45	328.25	110.84	118.87	127.05	114.82	120.32	123.32	3.00	(110.82)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	1.00	2.00	1.00	2.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	1.00	(0.50)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.42	42.20	43.10	43.43	46.48	48.95	2.47	48.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	66.25	80.30	82.63	78.89	78.89	0.00	78.89
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.72	109.45	124.40	127.56	126.87	128.84	1.97	128.84
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	120.76	(3.00)	120.76
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	123.76	120.76	(3.00)	120.76
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.66	204.90	256.47	263.49	252.63	252.60	(0.03)	252.60

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Services																
<i>Academic Professional</i>																
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	21.12	22.14	20.14	23.32	26.88	23.78	3.00	2.00	0.53	0.53	0.53	0.53	0.00	(0.53)	(21.12)	
Professional	9.30	9.00	10.50	10.00	13.50	15.38	2.88	8.00	0.00	0.00	0.00	1.00	1.00	0.00	(8.30)	
Subtotal	31.92	32.64	32.14	34.82	41.88	40.66	5.88	10.00	0.53	0.53	0.53	1.53	1.00	(0.53)	(30.92)	
<i>Civil Service Staff</i>																
Nonacademic Staff	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	10.50	(1.50)	(42.35)	
Subtotal	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	12.00	10.50	(1.50)	(42.35)	
<i>Graduate Assistant</i>																
Graduate Assistant	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
Subtotal	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	
College Total	86.77	86.39	85.49	92.71	155.16	150.50	20.48	23.60	12.13	11.53	10.53	13.53	11.50	(2.03)	(75.27)	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.53	0.53	0.24	0.24	0.20	(0.04)	0.20
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Faculty, Other	3.75	3.67	4.25	3.09	2.23	0.00	0.97	0.00	7.50	10.00	12.20	11.66	15.58	3.92	11.83
Subtotal	3.75	3.67	4.25	3.50	2.52	1.29	1.26	0.78	8.03	10.53	12.44	11.90	16.28	4.38	12.53
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	(0.09)	0.91
Administrator, Other	17.95	31.52	30.96	31.09	30.55	36.78	44.10	45.00	41.09	46.29	47.51	70.57	67.37	(3.20)	49.42
Professional	68.68	79.36	64.14	61.34	82.20	97.43	94.10	95.39	93.99	106.82	106.84	277.11	273.66	(3.45)	204.98
Subtotal	86.63	111.38	95.60	93.44	113.75	135.21	139.20	141.39	136.08	154.11	155.36	348.68	341.94	(6.74)	255.31
<i>Civil Service Staff</i>															
Nonacademic Staff	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	107.23	3.71	55.88
Subtotal	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	103.52	107.23	3.71	55.88
<i>Graduate Assistant</i>															
Graduate Assistant	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	2.00	1.50	(3.17)
Subtotal	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	0.50	2.00	1.50	(3.17)
College Total	146.90	173.37	160.44	153.51	185.83	205.05	208.71	212.19	214.27	241.60	245.51	464.60	467.46	2.86	320.56

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	7.75	8.00	7.85	8.42	8.00	10.00	8.00	7.00	6.00	7.00	6.00	5.80	6.00	0.20	(1.75)
Professional	11.00	10.00	11.50	11.50	11.64	11.00	15.00	17.00	17.00	11.85	14.50	15.00	15.00	0.00	4.00
Subtotal	18.75	18.00	19.35	19.92	19.64	21.00	23.00	24.00	23.00	18.85	20.50	20.80	21.00	0.20	2.25
<i>Civil Service Staff</i>															
Nonacademic Staff	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	4.00	(1.60)	(2.53)
Subtotal	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	5.60	4.00	(1.60)	(2.53)
<i>Graduate Assistant</i>															
Graduate Assistant	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Subtotal	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
College Total	25.45	25.28	26.52	26.84	28.06	28.17	29.17	30.17	29.50	25.55	26.10	26.40	25.00	(1.40)	(0.45)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Vice Chancellor for Student Affairs																
<i>Faculty</i>																
Faculty, Tenured	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.80	32.59	36.70	35.85	39.95	39.65	36.54	21.72	19.20	19.91	21.28	23.68	24.53	0.85	(9.27)	
Professional	11.07	10.06	11.25	10.95	12.00	14.15	12.63	29.74	28.54	10.51	12.01	8.92	9.50	0.58	(1.57)	
Subtotal	45.87	43.65	48.95	47.80	52.95	54.80	50.17	52.46	48.74	31.42	34.29	33.60	35.03	1.43	(10.84)	
<i>Civil Service Staff</i>																
Nonacademic Staff	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	11.00	(2.00)	(28.80)	
Subtotal	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	13.00	11.00	(2.00)	(28.80)	
<i>Graduate Assistant</i>																
Graduate Assistant	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	10.50	3.75	1.25	
Subtotal	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	6.75	10.50	3.75	1.25	
College Total	95.09	88.12	94.42	95.27	95.22	96.37	89.28	90.98	78.39	53.97	56.79	53.35	56.53	3.18	(38.56)	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
McKinley Health Center																
<i>Academic Professional</i>																
Professional	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Subtotal	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
College Total	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)
Human Resources																
<i>Academic Professional</i>																
Administrator, Other	7.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	4.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	11.00	1.00	1.00	1.50	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.13)
Subtotal	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.13)
<i>Graduate Assistant</i>																
Graduate Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	71.13	2.00	2.00	2.50	3.00	3.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	(71.13)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Public Engagement															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.50	0.50	1.50	1.50	4.42	3.12	1.50	1.50	0.00	6.92	5.67	(1.25)	5.67
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	2.19	0.00	0.00	3.75	3.75	3.75
Subtotal	0.00	0.00	0.50	0.50	1.50	1.50	5.92	4.81	2.19	3.69	1.00	7.92	10.42	2.50	10.42
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	3.00	4.00	1.00	4.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	1.75	2.25	4.58	4.50	12.14	9.53	11.91	7.41	2.00	10.92	14.92	4.00	14.92

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Facilities																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	1.00	1.00	0.00	0.00	0.53	0.53	2.00	2.00	2.00	3.00	3.00	0.00	(2.00)	
Professional	1.80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.49	10.49	8.49	11.80	3.31	10.00	
Subtotal	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	8.00	10.49	12.49	11.49	14.80	3.31	8.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	2.00	(1.00)	2.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	3.00	2.00	(1.00)	2.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	
College Total	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	12.00	14.74	15.49	14.49	16.80	2.31	10.00	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Auxiliary Units																
<i>Academic Professional</i>																
Administrator, Other	3.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	7.00	4.60	4.60	4.60	4.10	2.60	3.60	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Office of VC for Institutional Advancement																
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50	
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	26.10	3.00	26.10	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	28.60	4.00	28.60	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	0.00	8.90	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	0.00	8.90	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	37.50	4.00	37.50	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Chief Information Officer																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	4.00	(4.50)	4.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	7.00	(4.50)	7.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	1.00	(6.25)	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	1.00	(6.25)	1.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.25	8.00	(11.25)	8.00	
University Administration																
<i>Academic Professional</i>																
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Campus Total																
<i>Faculty</i>																
Faculty, Tenured	1,441.54	1,431.02	1,385.14	1,364.14	1,355.09	1,350.06	1,361.94	1,337.43	1,316.99	1,346.84	1,363.73	1,382.12	1,385.93	3.81	(55.61)	
Faculty, Tenure-Track	416.94	384.88	424.56	446.22	517.81	544.14	505.31	502.14	563.61	566.92	565.38	535.86	510.28	(25.58)	93.34	
Faculty, Other	383.98	416.73	451.19	497.45	468.22	423.69	403.78	407.76	436.86	465.94	463.56	485.68	507.61	21.93	123.63	
Subtotal	2,242.46	2,232.63	2,260.89	2,307.81	2,341.12	2,317.89	2,271.03	2,247.33	2,317.45	2,379.70	2,392.67	2,403.66	2,403.82	0.16	161.36	
<i>Academic Professional</i>																
Administrator, RAMP	20.00	20.92	20.92	22.00	21.00	21.80	22.90	21.75	20.90	20.85	21.00	21.25	22.41	1.16	2.41	
Administrator, Other	408.93	422.78	443.12	443.91	480.39	495.60	491.20	454.05	491.80	520.45	534.88	594.22	603.42	9.20	194.49	
Professional	467.32	507.66	519.11	583.54	674.74	691.40	700.37	799.85	843.06	914.78	984.51	1,172.93	1,153.60	(19.33)	686.28	
Subtotal	896.25	951.36	983.15	1,049.45	1,176.13	1,208.80	1,214.47	1,275.65	1,355.76	1,456.08	1,540.39	1,788.39	1,779.43	(8.97)	883.18	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	(50.63)	(268.83)	
Subtotal	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	(50.63)	(268.83)	
<i>Graduate Assistant</i>																
Graduate Assistant	1,260.52	1,246.39	1,221.71	1,219.21	1,280.41	1,221.07	1,197.99	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,264.18	(8.89)	3.66	
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.31	3.31	3.31	
Subtotal	1,260.52	1,246.39	1,221.71	1,219.21	1,280.41	1,221.07	1,197.99	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,267.49	(5.58)	6.97	
Campus Total	6,126.07	6,078.80	6,141.17	6,250.05	6,565.47	6,438.19	6,258.38	6,239.92	6,409.05	6,594.56	6,684.12	6,973.76	6,908.74	(65.02)	782.67	

University of Illinois FTE Staffing Trends, October 1997-2009

Cooperative Extension Service

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.11)
Subtotal	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.11)
<i>Academic Professional</i>															
Administrator, Other	5.37	7.40	10.00	13.00	14.00	13.00	11.00	10.20	9.00	8.95	12.75	10.00	11.25	1.25	5.88
Professional	109.55	109.95	112.70	112.20	113.02	113.50	107.84	104.44	107.37	114.93	114.73	113.04	96.73	(16.31)	(12.82)
Subtotal	114.92	117.35	122.70	125.20	127.02	126.50	118.84	114.64	116.37	123.88	127.48	123.04	107.98	(15.06)	(6.94)
<i>Civil Service Staff</i>															
Nonacademic Staff	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	42.64	(2.00)	(28.74)
Subtotal	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	44.64	42.64	(2.00)	(28.74)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	187.91	176.61	189.49	192.56	192.34	190.34	165.06	159.83	162.07	168.48	170.82	168.68	151.62	(17.06)	(36.29)

University of Illinois FTE Staffing Trends, October 1997-2009

University of Illinois Hospital

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Healthcare System, UIC - Medical Center																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.42)
Faculty, Other	0.20	0.00	0.10	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.62	0.00	0.27	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.62)
<i>Academic Professional</i>																
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	3.00	1.00	63.82	80.83	80.20	94.88	12.65	0.12	9.82	93.56	1.00	1.00	0.00	(1.00)	(3.00)	
Professional	13.05	13.37	195.37	217.80	244.49	243.24	39.44	1.88	53.95	338.91	0.01	0.49	0.00	(0.49)	(13.05)	
Subtotal	16.05	14.37	260.19	299.63	325.69	339.12	52.09	2.00	63.77	432.47	1.01	1.49	0.00	(1.49)	(16.05)	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	5.90	2.90	(1,894.86)	
Subtotal	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	3.00	5.90	2.90	(1,894.86)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
House Staff	647.25	273.00	856.35	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(647.25)	
Subtotal	647.25	273.25	856.60	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(647.25)	
College Total	2,564.68	2,251.16	3,029.10	2,943.06	2,257.98	2,292.26	2,074.38	1,343.45	2,072.86	432.47	755.01	4.49	5.90	1.41	(2,558.78)	

University of Illinois FTE Staffing Trends, October 1997-2009

Total University w/o CES, UIH

State Funds

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Total University w/o CES, UIH																
<i>Faculty</i>																
Faculty, Tenured	2,527.75	2,513.96	2,456.01	2,423.97	2,386.62	2,337.35	2,356.20	2,316.85	2,231.90	2,249.43	2,270.77	2,263.44	2,262.30	(1.14)	(265.45)	
Faculty, Tenure-Track	760.38	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	870.54	(45.35)	110.16	
Faculty, Other	916.68	972.42	1,050.85	1,109.21	1,128.74	988.68	946.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	(12.49)	257.35	
Subtotal	4,204.81	4,201.47	4,229.70	4,307.40	4,366.73	4,202.21	4,113.28	4,072.91	4,162.54	4,282.67	4,354.55	4,365.86	4,306.88	(58.99)	102.07	
<i>Academic Professional</i>																
Administrator, RAMP	65.99	66.91	66.85	66.96	67.99	66.90	69.22	68.29	66.80	65.52	65.74	65.24	66.63	1.39	0.64	
Administrator, Other	961.73	989.68	1,049.25	1,084.32	1,208.80	1,219.99	1,229.56	1,063.95	1,165.10	1,221.86	1,268.88	1,361.15	1,378.30	17.15	416.57	
Professional	1,045.99	1,150.30	1,266.02	1,409.97	1,583.90	1,593.48	1,602.09	1,895.50	2,073.95	2,224.88	2,313.15	2,572.74	2,486.22	(86.52)	1,440.23	
Subtotal	2,073.71	2,206.89	2,382.12	2,561.25	2,860.69	2,880.37	2,900.87	3,027.74	3,305.85	3,512.26	3,647.77	3,999.13	3,931.15	(67.98)	1,857.44	
<i>Civil Service Staff</i>																
Nonacademic Staff	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	(146.22)	(1,055.05)	
Subtotal	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	(146.22)	(1,055.05)	
<i>Graduate Assistant</i>																
Graduate Assistant	1,849.28	1,866.37	1,885.71	1,897.74	1,998.64	1,873.76	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	(14.52)	104.23	
House Staff	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	0.00	3.31	3.31	(13.69)	
Subtotal	1,866.28	1,884.47	1,899.71	1,915.29	2,012.07	1,886.09	1,835.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	(11.21)	90.54	
University Total	12,046.35	12,072.38	12,234.91	12,388.02	12,915.94	12,437.81	12,058.05	12,093.74	12,464.16	12,857.24	12,989.20	13,325.74	13,041.35	(284.39)	995.00	

University of Illinois FTE Staffing Trends, October 1997-2009

Total University

State Funds

	State Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Total University															
<i>Faculty</i>															
Faculty, Tenured	2,528.86	2,514.55	2,456.87	2,424.66	2,388.62	2,338.35	2,357.20	2,317.85	2,232.90	2,250.43	2,271.77	2,264.44	2,263.30	(1.14)	(265.56)
Faculty, Tenure-Track	760.80	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	915.90	870.54	(45.35)	109.74
Faculty, Other	916.88	972.42	1,050.95	1,109.75	1,129.25	990.19	955.59	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	(12.49)	257.15
Subtotal	4,206.54	4,202.06	4,230.66	4,308.63	4,369.24	4,204.72	4,123.28	4,073.91	4,163.54	4,283.67	4,355.55	4,366.86	4,307.88	(58.99)	101.34
<i>Academic Professional</i>															
Administrator, RAMP	65.99	66.91	67.85	67.96	68.99	67.90	69.22	68.29	66.80	65.52	65.74	65.24	66.63	1.39	0.64
Administrator, Other	970.10	998.08	1,123.07	1,178.15	1,303.00	1,327.87	1,253.21	1,074.27	1,183.92	1,324.37	1,282.63	1,372.15	1,389.55	17.40	419.45
Professional	1,168.59	1,273.62	1,574.09	1,739.97	1,941.41	1,950.22	1,749.37	2,001.82	2,235.27	2,678.72	2,427.89	2,686.27	2,582.96	(103.31)	1,414.37
Subtotal	2,204.68	2,338.61	2,765.01	2,986.08	3,313.40	3,345.99	3,071.80	3,144.38	3,485.99	4,068.61	3,776.25	4,123.66	4,039.14	(84.52)	1,834.46
<i>Civil Service Staff</i>															
Nonacademic Staff	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	(145.32)	(2,978.65)
Subtotal	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	(145.32)	(2,978.65)
<i>Graduate Assistant</i>															
Graduate Assistant	1,849.78	1,866.62	1,885.96	1,897.74	1,998.64	1,873.76	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	(14.52)	103.73
House Staff	664.25	291.10	870.35	845.65	19.43	20.33	14.90	9.00	10.00	1.50	0.50	0.00	3.31	3.31	(660.94)
Subtotal	2,514.03	2,157.72	2,756.31	2,743.39	2,018.07	1,894.09	1,840.84	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	(11.21)	(557.21)
University Total	14,798.94	14,500.15	15,453.50	15,523.64	15,366.26	14,920.41	14,297.49	13,597.02	14,699.09	13,458.19	13,915.02	13,498.91	13,198.88	(300.04)	(1,600.06)