

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

The Office for Planning and Administration was eliminated in July 2009, resulting in AITS being moved to the Office of the Vice President/Chief Financial Officer; Decision Support being moved to AITS; CARLI being moved to the Office of the Vice President for Academic Affairs; Human Resources being moved to the Office of the Vice President/Chief Financial Officer; and the University Office for Planning and Budgeting being moved to the Office of the Vice President/Chief Financial Officer.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

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University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Executive Offices															
<i>Faculty</i>															
Faculty, Other	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.80
Subtotal	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.80
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	4.00	(1.00)	(2.00)
Administrator, Other	28.40	26.50	27.70	30.20	32.94	35.49	32.99	25.65	26.40	26.20	28.85	29.05	27.25	(1.80)	(1.15)
Professional	8.60	9.60	8.20	7.90	7.90	6.80	6.80	13.75	10.85	11.85	13.60	8.80	8.80	0.00	0.20
Subtotal	43.00	42.10	41.90	44.10	46.84	48.29	45.79	45.40	42.25	43.05	47.45	42.85	40.05	(2.80)	(2.95)
<i>Civil Service Staff</i>															
Nonacademic Staff	33.50	30.00	30.00	29.00	29.83	29.00	28.00	27.50	30.50	29.63	25.63	20.43	20.43	0.00	(13.08)
Subtotal	33.50	30.00	30.00	29.00	29.83	29.00	28.00	27.50	30.50	29.63	25.63	20.43	20.43	0.00	(13.08)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.25	0.00	0.50	0.00	0.00	0.50	0.67	0.67	0.67	0.50	0.50	0.50	0.00	(0.25)
Subtotal	0.75	0.25	0.00	0.50	0.00	0.00	0.50	0.67	0.67	0.67	0.50	0.50	0.50	0.00	(0.25)
College Total	77.45	72.35	71.90	73.60	76.67	77.29	74.29	73.57	73.42	73.35	73.58	63.78	61.98	(1.80)	(15.48)

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University Administration

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
UIF and Alumni Association															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	1.00
Administrator, Other	11.00	13.00	10.50	16.75	24.25	22.50	22.68	21.50	21.50	23.00	22.00	22.50	22.00	(0.50)	11.00
Professional	4.50	6.00	6.00	5.00	7.00	7.00	7.00	15.00	13.00	10.00	11.00	11.00	11.50	0.50	7.00
Subtotal	15.50	19.00	16.50	21.75	31.25	29.50	29.68	36.50	34.50	33.00	33.50	34.50	34.50	0.00	19.00
<i>Civil Service Staff</i>															
Nonacademic Staff	63.13	68.10	67.87	68.84	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	(3.00)	3.04
Subtotal	63.13	68.10	67.87	68.84	71.34	75.01	75.15	75.21	73.21	73.17	70.17	69.17	66.17	(3.00)	3.04
<i>Graduate Assistant</i>															
Graduate Assistant	1.20	0.20	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.67	2.25	1.50	0.00	(1.50)	(1.20)
Subtotal	1.20	0.20	0.00	0.00	0.50	0.50	0.50	0.00	1.00	1.67	2.25	1.50	0.00	(1.50)	(1.20)
College Total	79.83	87.30	84.37	90.59	103.09	105.01	105.33	111.71	108.71	107.84	105.92	105.17	100.67	(4.50)	20.84

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All Funds

University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
VP for Academic Affairs															
<i>Faculty</i>															
Faculty, Tenured	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	4.83	(0.67)	(7.87)
Faculty, Tenure-Track	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.25
Faculty, Other	6.93	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	0.88	0.00	(6.05)
Subtotal	20.88	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	7.21	(0.17)	(13.67)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Administrator, Other	28.00	31.71	38.67	34.27	40.18	36.33	31.35	18.85	17.40	18.00	12.25	13.25	18.00	4.75	(10.00)
Professional	44.27	56.43	66.97	67.93	72.37	63.57	57.47	70.07	68.47	70.92	76.04	74.06	66.71	(7.35)	22.44
Subtotal	75.27	91.14	108.64	104.20	114.55	101.90	90.82	90.92	87.87	89.92	89.29	88.31	85.71	(2.60)	10.44
<i>Civil Service Staff</i>															
Nonacademic Staff	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	34.58	0.20	(24.48)
Subtotal	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	34.38	34.58	0.20	(24.48)
<i>Graduate Assistant</i>															
Graduate Assistant	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	9.25	(0.87)	1.68
Subtotal	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	10.12	9.25	(0.87)	1.68
College Total	162.78	179.07	196.81	169.80	182.00	166.62	148.50	143.26	145.62	149.01	140.62	140.19	136.75	(3.44)	(26.03)

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University Administration

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
UI-Integrate															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	28.52	27.10	17.20	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	98.56	221.33	209.68	112.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	127.08	248.43	226.88	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	155.41	278.46	249.55	131.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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University Administration

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
CARLI															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.60	16.00	17.00	16.00	(1.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.47	24.60	25.00	26.00	25.00	(1.00)	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.47	27.60	28.00	30.00	29.00	(1.00)	29.00
VP Chief Financial Officer															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	0.00	2.00

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University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Ofc Planning & Administration															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	0.00	(2.00)	(1.00)
Administrator, Other	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	2.00	1.00	(1.00)	(1.00)
Professional	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	6.00	0.00	(6.00)	(3.00)
Subtotal	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	10.00	1.00	(9.00)	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	(4.00)	(4.00)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	5.00	1.00	(4.00)	(4.00)
College Total	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	15.00	2.00	(13.00)	(9.00)

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University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Admn Info Technology Services															
<i>Faculty</i>															
Faculty, Other	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
Subtotal	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	1.00	1.00	0.00	0.00
Administrator, Other	33.00	28.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	7.00	23.00	16.00	(10.00)
Professional	89.90	97.40	95.90	94.00	99.10	106.00	106.80	116.60	148.05	148.25	159.75	161.75	153.50	(8.25)	63.60
Subtotal	123.90	126.40	118.90	108.00	110.10	115.00	115.80	122.60	153.05	154.25	166.25	169.75	177.50	7.75	53.60
<i>Civil Service Staff</i>															
Nonacademic Staff	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	16.00	3.00	(121.40)
Subtotal	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	13.00	16.00	3.00	(121.40)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
College Total	261.70	248.60	229.30	202.80	193.60	186.50	178.30	177.10	179.05	173.25	184.25	183.25	194.00	10.75	(67.70)

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University Administration

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Decision Support															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	5.00	5.00	0.00	5.00
Professional	0.00	0.00	0.00	0.00	6.20	17.50	37.00	39.00	26.00	25.00	26.00	23.00	23.00	0.00	23.00
Subtotal	0.00	0.00	0.00	0.00	6.20	17.50	37.00	39.00	28.00	27.00	28.00	28.00	28.00	0.00	28.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	7.20	18.50	38.00	40.00	29.00	28.00	29.00	29.00	29.00	0.00	29.00

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	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
U Ofc. for Planning & Budgeting															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	10.00	10.80	7.03	9.03	11.03	11.03	12.00	11.00	10.00	8.00	7.00	6.00	5.00	(1.00)	(5.00)
Professional	14.07	17.07	19.62	32.12	31.42	30.22	28.10	8.00	7.80	11.60	9.55	8.55	8.55	0.00	(5.52)
Subtotal	25.07	28.87	27.65	42.15	43.45	42.25	41.10	20.00	18.80	21.60	17.55	14.55	14.55	0.00	(10.52)
<i>Civil Service Staff</i>															
Nonacademic Staff	10.00	8.00	7.00	8.00	8.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	1.00	(7.00)
Subtotal	10.00	8.00	7.00	8.00	8.00	7.00	7.00	4.00	5.00	4.00	2.00	2.00	3.00	1.00	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.42)
Subtotal	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.42)
College Total	35.49	37.87	35.15	50.15	51.95	49.75	48.60	24.50	24.80	25.60	19.55	16.55	17.55	1.00	(17.94)

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University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
University Audits															
<i>Faculty</i>															
Faculty, Other	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Subtotal	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	3.00	3.00	0.00	(2.00)
Professional	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	13.55	13.55	0.00	13.55
Subtotal	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	17.55	17.55	0.00	11.55
<i>Civil Service Staff</i>															
Nonacademic Staff	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	(1.00)	(12.95)
Subtotal	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	2.00	1.00	(1.00)	(12.95)
College Total	20.00	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	19.55	18.55	(1.00)	(1.45)

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University Administration

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Business & Financial Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	54.34	57.57	68.74	71.58	78.86	82.23	83.53	72.25	94.30	98.80	106.15	106.90	105.60	(1.30)	51.26
Professional	24.00	37.55	44.42	59.75	75.70	97.45	95.60	120.35	131.81	156.71	170.55	207.70	217.60	9.90	193.60
Subtotal	79.84	95.62	114.66	132.33	156.06	181.18	180.63	194.10	227.61	256.51	277.70	315.60	324.20	8.60	244.36
<i>Civil Service Staff</i>															
Nonacademic Staff	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	207.80	(11.00)	(150.57)
Subtotal	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	218.80	207.80	(11.00)	(150.57)
<i>Graduate Assistant</i>															
Graduate Assistant	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	2.92	(0.67)	1.25
Subtotal	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	3.59	2.92	(0.67)	1.25
College Total	439.88	436.73	422.60	445.93	454.83	468.60	448.41	445.58	463.59	480.87	504.75	537.99	534.92	(3.07)	95.04

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Human Resources															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	3.00	17.80	19.80	25.80	29.30	30.30	26.00	19.50	18.00	14.00	10.00	9.00	9.00	0.00	6.00
Professional	7.47	11.00	15.00	17.00	25.50	25.50	22.80	32.00	41.50	21.49	22.50	17.00	15.00	(2.00)	7.53
Subtotal	11.47	29.80	35.80	43.80	55.80	56.80	49.60	52.30	60.30	35.49	32.50	26.00	24.00	(2.00)	12.53
<i>Civil Service Staff</i>															
Nonacademic Staff	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	5.00	0.00	(8.00)
Subtotal	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	5.00	5.00	0.00	(8.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	0.00	0.00	0.00	0.00
College Total	24.47	169.64	165.60	169.80	177.50	176.03	149.53	151.39	160.84	73.04	38.50	31.00	29.00	(2.00)	4.53

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Capital Prgms/Real Estate Svcs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	5.00	7.00	2.00	(10.00)
Professional	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	6.00	7.00	1.00	6.00
Subtotal	18.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	12.00	15.00	3.00	(3.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	2.00	0.50	(7.00)
Subtotal	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	1.50	2.00	0.50	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	27.25	8.50	9.50	10.50	10.50	10.00	15.23	16.73	22.23	23.00	23.00	13.50	17.00	3.50	(10.25)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Utilities Administration-UA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	6.00	1.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	4.00	(2.80)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	10.00	(1.80)	10.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	2.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	15.00	0.20	15.00

University Ethics Office

<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00	3.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
VP Technology & Economic Dev															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	6.50	10.00	3.50	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	31.50	26.30	(5.20)	26.30
Subtotal	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	39.00	37.30	(1.70)	37.30
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	13.00	13.00	0.00	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	(1.83)	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	3.33	1.50	(1.83)	1.50
College Total	0.00	0.00	0.00	2.00	7.00	5.00	10.00	10.00	52.09	52.34	55.60	55.33	51.80	(3.53)	51.80

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
GC - Office of the CEO															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	(1.00)	3.00
GC - Office of the Dean for AA															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	7.75	3.00	(4.75)	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	18.55	13.00	(5.55)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	26.30	16.00	(10.30)	16.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	(3.07)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	4.07	1.00	(3.07)	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	30.37	17.00	(13.37)	17.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
GC - Office of the CMO															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	(3.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	2.00	(3.00)	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	2.00	(3.00)	2.00
GC - Office of the CFO/COO															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	5.00	5.00	0.00	5.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
GC - Office of the CTO															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	7.00	0.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	7.00	(1.00)	7.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	8.00	7.00	(1.00)	7.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University Administration	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	5.50	4.83	(0.67)	(7.87)
Faculty, Tenure-Track	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	1.00	1.50	0.50	0.25
Faculty, Other	7.58	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.88	1.88	1.00	(5.70)
Subtotal	21.53	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	7.38	8.21	0.83	(13.32)
<i>Academic Professional</i>															
Administrator, RAMP	15.50	15.50	15.50	15.00	15.50	15.50	16.30	16.30	15.30	14.00	14.50	16.00	13.00	(3.00)	(2.50)
Administrator, Other	191.74	197.38	215.24	218.43	271.41	269.23	252.23	204.88	221.00	218.00	227.25	242.95	258.85	15.90	67.11
Professional	196.81	238.85	264.11	301.45	443.94	591.97	590.30	564.54	514.43	528.57	585.44	627.26	597.51	(29.75)	400.70
Subtotal	404.05	451.73	494.85	534.88	730.85	876.70	858.83	785.72	750.73	760.57	827.19	886.21	869.36	(16.85)	465.31
<i>Civil Service Staff</i>															
Nonacademic Staff	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	383.98	(15.37)	(318.44)
Subtotal	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	399.35	383.98	(15.37)	(318.44)
<i>Graduate Assistant</i>															
Graduate Assistant	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	14.67	(4.87)	2.81
Subtotal	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	19.54	14.67	(4.87)	2.81
Campus Total	1,139.85	1,271.81	1,250.91	1,253.60	1,455.15	1,573.49	1,495.92	1,376.42	1,311.75	1,240.33	1,268.59	1,312.48	1,276.22	(36.26)	136.37

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business Administration															
<i>Faculty</i>															
Faculty, Tenured	52.00	49.50	54.00	54.50	50.50	46.45	51.95	51.49	51.52	48.85	50.85	33.22	32.50	(0.72)	(19.50)
Faculty, Tenure-Track	14.00	16.00	17.00	24.20	27.00	26.00	20.00	14.25	21.66	18.00	19.00	18.00	18.00	0.00	4.00
Faculty, Other	24.40	20.92	29.40	30.53	31.30	30.14	32.19	32.87	29.51	32.84	30.60	28.89	27.37	(1.52)	2.97
Subtotal	90.40	86.42	100.40	109.23	108.80	102.59	104.14	98.61	102.69	99.69	100.45	80.11	77.87	(2.24)	(12.53)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.50	20.40	30.36	31.91	36.80	31.60	35.60	31.60	37.60	36.60	37.63	37.63	35.38	(2.25)	17.88
Professional	10.00	14.00	13.00	14.00	11.00	17.11	14.16	15.92	17.12	14.92	20.93	20.05	17.80	(2.25)	7.80
Subtotal	28.50	35.40	44.36	46.91	48.80	49.71	50.76	48.52	55.72	52.52	59.56	58.68	54.18	(4.50)	25.68
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	13.00	0.00	1.00
Subtotal	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	13.00	13.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	33.64	(1.20)	4.89
Subtotal	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	34.84	33.64	(1.20)	4.89
College Total	159.65	165.65	197.88	222.69	226.25	215.74	214.79	207.75	222.55	216.85	230.07	186.63	178.69	(7.94)	19.04

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Healthcare System, UIC - DSCC															
<i>Academic Professional</i>															
Administrator, Other	10.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	8.00	8.00	0.00	(2.00)
Professional	5.25	11.96	4.25	4.10	4.15	4.15	4.15	4.15	4.20	4.00	4.20	4.20	4.20	0.00	(1.05)
Subtotal	15.25	20.96	13.25	12.10	12.15	12.15	12.15	12.15	13.20	13.00	13.20	12.20	12.20	0.00	(3.05)
<i>Civil Service Staff</i>															
Nonacademic Staff	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	235.00	(12.10)	(22.60)
Subtotal	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	247.10	235.00	(12.10)	(22.60)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	272.85	285.76	278.15	276.50	277.55	287.69	292.65	287.15	287.70	276.60	266.80	259.30	247.20	(12.10)	(25.65)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Dentistry															
<i>Faculty</i>															
Faculty, Tenured	40.60	40.10	36.50	38.40	41.90	35.04	34.34	34.04	32.93	34.91	35.76	34.53	35.41	0.88	(5.19)
Faculty, Tenure-Track	11.90	10.80	11.00	9.00	5.00	5.70	3.72	3.00	9.00	11.00	14.00	16.00	13.00	(3.00)	1.10
Faculty, Other	58.96	61.11	64.66	70.86	87.70	92.10	91.19	96.34	91.73	93.03	89.15	75.04	75.47	0.43	16.51
Subtotal	111.46	112.01	112.16	118.26	134.60	132.84	129.25	133.38	133.66	138.94	138.91	125.57	123.88	(1.69)	12.42
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	7.00	10.20	9.12	14.12	13.92	17.32	15.22	18.12	19.00	19.90	26.20	24.30	(1.90)	19.30
Professional	16.96	17.16	16.20	21.19	23.47	26.67	39.88	39.90	47.56	48.70	52.93	51.00	49.20	(1.80)	32.24
Subtotal	22.96	25.16	27.40	31.31	38.59	41.59	58.20	56.12	66.68	68.70	73.83	78.20	74.50	(3.70)	51.54
<i>Civil Service Staff</i>															
Nonacademic Staff	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	88.00	(2.00)	(22.70)
Subtotal	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	90.00	88.00	(2.00)	(22.70)
<i>Graduate Assistant</i>															
Graduate Assistant	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	10.18	(5.30)	(3.22)
Subtotal	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	15.48	10.18	(5.30)	(3.22)
College Total	258.52	261.22	264.39	270.32	306.02	301.38	333.83	333.67	343.04	331.02	336.99	309.25	296.56	(12.69)	38.04

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education															
<i>Faculty</i>															
Faculty, Tenured	29.88	29.00	34.50	36.57	36.53	38.85	37.88	39.85	36.93	38.36	42.84	42.65	40.42	(2.23)	10.54
Faculty, Tenure-Track	9.77	10.00	7.00	7.00	9.00	11.25	9.25	7.25	10.25	12.75	11.00	9.00	9.00	0.00	(0.77)
Faculty, Other	12.67	14.23	11.95	15.97	18.77	16.47	18.07	19.57	27.27	18.66	17.20	19.23	20.97	1.74	8.30
Subtotal	52.32	53.23	53.45	59.54	64.30	66.57	65.20	66.67	74.45	69.77	71.04	70.88	70.39	(0.49)	18.07
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.80	12.00	13.00	12.00	14.10	11.50	14.50	12.50	15.51	17.00	14.30	13.80	13.80	0.00	2.00
Professional	32.99	33.13	52.89	52.55	59.77	66.18	71.97	70.98	72.03	68.69	70.69	67.78	67.99	0.21	35.00
Subtotal	45.79	46.13	66.89	65.55	74.87	78.68	87.47	84.48	88.54	86.69	85.99	82.58	82.79	0.21	37.00
<i>Civil Service Staff</i>															
Nonacademic Staff	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	22.81	(0.60)	(15.99)
Subtotal	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	23.41	22.81	(0.60)	(15.99)
<i>Graduate Assistant</i>															
Graduate Assistant	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	35.37	0.69	4.63
Subtotal	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	34.68	35.37	0.69	4.63
College Total	167.65	175.31	197.31	193.21	199.10	214.18	225.03	222.86	234.63	227.88	221.45	211.55	211.36	(0.19)	43.71

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Engineering															
<i>Faculty</i>															
Faculty, Tenured	76.00	76.67	74.00	76.33	72.33	75.33	78.33	76.53	76.41	78.20	81.34	82.00	83.06	1.06	7.06
Faculty, Tenure-Track	27.00	26.00	24.00	29.00	31.00	28.00	24.60	25.60	26.35	25.32	21.32	20.32	22.25	1.93	(4.75)
Faculty, Other	21.17	31.10	29.80	32.71	38.56	35.58	35.53	33.18	26.03	27.23	26.90	21.89	34.44	12.55	13.27
Subtotal	124.17	133.77	127.80	138.04	141.89	138.91	138.46	135.31	128.79	130.75	129.56	124.21	139.75	15.54	15.58
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.00	10.00	9.00	13.50	16.80	19.05	17.70	14.00	16.00	16.20	17.50	18.40	19.75	1.35	9.75
Professional	22.99	26.10	37.67	49.12	54.50	61.41	53.68	57.16	54.74	59.40	54.20	47.75	46.45	(1.30)	23.46
Subtotal	33.99	37.10	47.67	63.62	72.30	81.46	72.38	72.16	71.74	76.60	72.70	67.15	67.20	0.05	33.21
<i>Civil Service Staff</i>															
Nonacademic Staff	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	29.00	(1.00)	(25.50)
Subtotal	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	30.00	29.00	(1.00)	(25.50)
<i>Graduate Assistant</i>															
Graduate Assistant	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	146.62	2.44	39.18
Subtotal	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	144.18	146.62	2.44	39.18
College Total	320.10	333.08	339.74	383.07	418.33	423.46	401.79	401.31	379.68	385.03	379.63	365.54	382.57	17.03	62.47

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Architecture and the Arts															
<i>Faculty</i>															
Faculty, Tenured	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	38.02	36.93	(1.09)	(20.07)
Faculty, Tenure-Track	14.00	15.00	16.00	13.41	14.00	18.00	17.00	14.00	19.53	22.23	28.00	26.12	23.43	(2.69)	9.43
Faculty, Other	30.67	27.53	29.42	25.94	30.25	21.69	20.62	24.52	30.94	34.11	30.28	28.94	35.01	6.07	4.34
Subtotal	101.67	99.03	100.92	92.85	95.75	85.69	83.62	84.45	90.73	91.65	93.45	93.08	95.37	2.29	(6.30)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	8.00	8.00	12.27	14.25	17.58	19.26	9.00	10.50	9.25	10.50	9.50	9.50	0.00	1.50
Professional	4.00	5.00	6.50	7.85	11.50	13.55	11.60	23.75	23.55	27.20	28.80	33.65	30.18	(3.47)	26.18
Subtotal	13.00	14.00	15.50	21.12	26.75	32.13	31.86	33.75	35.05	37.45	40.30	44.15	40.68	(3.47)	27.68
<i>Civil Service Staff</i>															
Nonacademic Staff	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	0.20	(13.00)
Subtotal	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	4.80	5.00	0.20	(13.00)
<i>Graduate Assistant</i>															
Graduate Assistant	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	22.10	(2.98)	6.48
Subtotal	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	25.08	22.10	(2.98)	6.48
College Total	148.29	146.61	150.21	149.16	160.87	146.92	139.82	145.35	157.30	156.53	165.83	167.11	163.15	(3.96)	14.86

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Graduate College															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	0.34	0.75	0.41	0.75
Administrator, Other	2.00	2.30	4.00	4.00	4.00	6.00	6.00	3.00	4.00	5.00	5.00	5.00	4.00	(1.00)	2.00
Professional	2.00	2.00	1.00	1.00	2.00	2.00	1.00	6.00	3.49	4.99	6.49	6.00	6.00	0.00	4.00
Subtotal	4.00	4.30	6.00	6.00	7.00	9.00	8.00	10.00	8.49	10.49	11.83	11.34	10.75	(0.59)	6.75
<i>Civil Service Staff</i>															
Nonacademic Staff	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	10.00	0.00	(1.00)
Subtotal	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	10.00	10.00	0.00	(1.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	1.92	(0.50)	0.63
Subtotal	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	2.42	1.92	(0.50)	0.63
College Total	16.29	16.68	18.08	20.37	21.91	23.83	22.25	23.40	22.06	22.41	23.67	23.76	22.67	(1.09)	6.38

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	335.79	330.44	324.26	323.34	328.52	317.55	315.74	312.44	305.99	297.29	281.49	285.62	278.60	(7.02)	(57.19)
Faculty, Tenure-Track	88.82	85.00	72.50	97.50	88.50	84.50	77.50	57.51	43.75	53.50	64.83	90.89	74.43	(16.46)	(14.39)
Faculty, Other	157.27	168.75	195.26	188.54	212.76	181.54	159.34	184.54	208.61	202.81	232.02	237.80	243.60	5.80	86.33
Subtotal	581.88	584.19	592.02	609.38	629.78	583.59	552.58	554.49	558.35	553.60	578.34	614.31	596.63	(17.68)	14.75
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	1.00	1.50	0.50	0.50
Administrator, Other	26.33	23.33	25.50	28.00	33.00	33.50	35.21	36.27	30.12	32.87	38.47	39.17	38.87	(0.30)	12.54
Professional	76.57	79.72	86.55	99.67	107.88	108.73	118.37	126.99	125.75	137.80	148.67	150.18	138.82	(11.36)	62.25
Subtotal	103.90	104.05	113.04	128.66	141.87	143.22	154.72	164.41	157.02	171.82	188.29	190.35	179.19	(11.16)	75.29
<i>Civil Service Staff</i>															
Nonacademic Staff	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	76.49	(7.00)	(49.66)
Subtotal	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	83.49	76.49	(7.00)	(49.66)
<i>Graduate Assistant</i>															
Graduate Assistant	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	448.18	6.75	111.92
Subtotal	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	441.43	448.18	6.75	111.92
College Total	1,148.19	1,170.00	1,190.33	1,210.20	1,266.24	1,241.10	1,215.22	1,227.87	1,227.13	1,236.11	1,271.26	1,329.58	1,300.49	(29.09)	152.30

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														<u>FTE Change</u>	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Dean of Medicine															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.00	0.00	0.00	0.25	1.80	1.71	(0.09)	1.71
Subtotal	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.85	0.00	0.00	0.25	1.80	1.71	(0.09)	1.71
<i>Academic Professional</i>															
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	14.12	18.72	17.22	17.87	18.62	16.02	24.62	23.70	29.59	31.47	36.49	39.20	37.90	(1.30)	23.78
Professional	18.85	15.43	14.23	17.23	23.45	24.85	38.56	41.93	34.00	35.05	33.70	41.44	37.60	(3.84)	18.75
Subtotal	33.82	35.00	32.30	35.95	42.92	41.72	64.03	65.63	64.59	67.52	71.19	81.64	76.50	(5.14)	42.68
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	19.00	(2.00)	0.00
Subtotal	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	21.00	19.00	(2.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	16.25	(0.78)	11.25
Subtotal	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	17.03	16.25	(0.78)	11.25
College Total	57.82	61.82	57.97	65.96	69.45	62.17	92.53	93.23	96.28	99.52	119.96	121.47	113.46	(8.01)	55.64

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Nursing															
<i>Faculty</i>															
Faculty, Tenured	29.37	30.96	30.36	32.54	28.78	25.25	24.55	25.70	23.68	24.94	22.74	22.92	18.69	(4.23)	(10.68)
Faculty, Tenure-Track	14.75	8.75	8.80	7.00	5.95	4.51	2.51	6.61	6.51	9.00	11.00	12.00	10.00	(2.00)	(4.75)
Faculty, Other	57.20	58.50	57.55	60.48	67.12	68.68	76.21	82.12	94.56	97.45	99.77	101.23	94.71	(6.52)	37.51
Subtotal	101.32	98.21	96.71	100.02	101.85	98.44	103.27	114.43	124.75	131.39	133.51	136.15	123.40	(12.75)	22.08
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	2.00	2.25	4.00	11.00	14.60	19.14	11.73	11.15	11.08	10.08	9.88	10.73	0.85	6.73
Professional	29.80	25.80	26.48	38.58	50.64	59.35	59.97	74.32	76.62	81.38	68.32	73.82	80.27	6.45	50.47
Subtotal	34.80	28.80	29.73	43.58	62.64	74.95	80.11	87.05	88.77	93.46	79.40	84.70	92.00	7.30	57.20
<i>Civil Service Staff</i>															
Nonacademic Staff	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	39.43	0.00	(7.68)
Subtotal	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	39.43	39.43	0.00	(7.68)
<i>Graduate Assistant</i>															
Graduate Assistant	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	25.59	(2.70)	1.05
Subtotal	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	28.29	25.59	(2.70)	1.05
College Total	207.77	187.10	179.92	195.55	218.52	251.74	274.09	284.00	289.01	297.12	283.67	288.57	280.42	(8.15)	72.65

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Pharmacy															
<i>Faculty</i>															
Faculty, Tenured	35.78	39.25	38.28	41.14	34.14	35.54	36.64	37.23	29.44	28.96	30.50	31.86	31.65	(0.21)	(4.13)
Faculty, Tenure-Track	19.89	12.00	12.00	11.00	12.00	12.00	11.00	11.00	15.00	13.00	12.00	10.00	9.51	(0.49)	(10.38)
Faculty, Other	53.88	52.53	71.94	72.30	89.71	88.67	90.48	69.15	78.15	74.30	80.56	77.20	83.84	6.64	29.96
Subtotal	109.55	103.78	122.22	124.44	135.85	136.21	138.12	117.38	122.59	116.26	123.06	119.06	125.00	5.94	15.45
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.30	13.40	13.59	16.54	17.84	18.04	18.59	20.89	23.79	26.15	28.65	34.65	32.65	(2.00)	21.35
Professional	66.27	77.43	81.69	81.32	86.55	97.38	84.83	96.93	110.92	130.89	140.93	139.11	138.41	(0.70)	72.14
Subtotal	78.57	91.83	96.22	98.86	105.39	116.35	104.42	118.82	135.71	158.04	170.58	174.76	172.06	(2.70)	93.49
<i>Civil Service Staff</i>															
Nonacademic Staff	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	42.50	1.60	3.90
Subtotal	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	40.90	42.50	1.60	3.90
<i>Graduate Assistant</i>															
Graduate Assistant	50.60	60.57	66.61	70.16	69.24	71.45	73.24	58.52	59.60	59.48	66.69	59.49	62.23	2.74	11.63
House Staff	15.00	17.00	19.00	14.00	14.00	12.00	10.95	8.50	12.50	18.00	18.00	15.00	24.00	9.00	9.00
Subtotal	65.60	77.57	85.61	84.16	83.24	83.45	84.19	67.02	72.10	77.48	84.69	74.49	86.23	11.74	20.63
College Total	292.32	315.28	349.15	348.06	365.58	384.61	369.33	346.13	371.40	390.38	417.82	409.21	425.79	16.58	133.47

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
School of Public Health															
<i>Faculty</i>															
Faculty, Tenured	43.06	43.76	41.64	44.24	43.43	41.78	43.33	45.76	40.87	39.86	38.66	37.56	36.52	(1.04)	(6.54)
Faculty, Tenure-Track	4.25	5.00	5.00	8.00	9.30	9.43	8.00	5.44	6.64	6.12	6.55	5.69	6.02	0.33	1.77
Faculty, Other	16.75	19.38	21.75	22.43	18.55	21.11	21.29	24.03	25.84	34.14	38.92	32.48	30.95	(1.53)	14.20
Subtotal	64.06	68.14	68.39	74.67	71.28	72.32	72.62	75.23	73.35	80.12	84.13	75.73	73.49	(2.24)	9.43
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.87	9.67	10.53	13.41	15.34	15.11	21.60	17.27	19.69	24.07	27.36	30.23	29.31	(0.92)	19.44
Professional	85.19	87.38	114.81	129.23	134.51	148.54	156.29	181.54	205.24	189.76	183.61	164.11	157.40	(6.71)	72.21
Subtotal	96.06	98.05	126.34	143.64	150.85	164.65	178.89	199.81	225.93	214.83	211.97	195.34	187.71	(7.63)	91.65
<i>Civil Service Staff</i>															
Nonacademic Staff	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	54.00	(5.60)	(13.00)
Subtotal	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	59.60	54.00	(5.60)	(13.00)
<i>Graduate Assistant</i>															
Graduate Assistant	39.19	44.70	50.15	51.28	57.75	58.50	51.72	55.38	57.13	52.47	54.09	50.89	47.84	(3.05)	8.65
House Staff	0.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	39.19	44.70	50.15	53.28	57.75	58.50	51.72	58.38	57.13	52.47	54.09	50.89	47.84	(3.05)	8.65
College Total	266.31	276.89	299.88	322.53	321.37	344.07	344.83	371.43	418.72	409.42	416.79	381.56	363.04	(18.52)	96.73

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Chicago - Basic Sciences															
<i>Faculty</i>															
Faculty, Tenured	83.56	81.71	84.51	81.89	74.10	76.13	80.42	81.97	80.05	74.73	76.46	72.70	72.83	0.13	(10.73)
Faculty, Tenure-Track	17.35	17.20	19.70	17.67	15.28	15.45	12.16	11.39	15.86	20.70	21.13	22.42	20.95	(1.47)	3.60
Faculty, Other	109.37	109.12	116.90	139.74	129.84	144.06	136.49	150.57	156.22	168.66	154.03	121.44	126.11	4.67	16.74
Subtotal	210.28	208.03	221.11	239.30	219.22	235.64	229.07	243.92	252.13	264.09	251.62	216.56	219.89	3.33	9.61
<i>Academic Professional</i>															
Administrator, Other	0.49	1.82	1.65	1.65	0.83	4.03	6.00	7.00	7.00	9.10	9.70	9.70	8.05	(1.65)	7.56
Professional	71.31	85.21	125.59	129.61	129.75	125.99	137.93	165.87	149.27	154.14	158.58	142.14	132.30	(9.84)	60.99
Subtotal	71.80	87.03	127.24	131.26	130.58	130.02	143.93	172.87	156.27	163.24	168.28	151.84	140.35	(11.49)	68.55
<i>Civil Service Staff</i>															
Nonacademic Staff	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	12.00	(2.00)	(27.77)
Subtotal	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	14.00	12.00	(2.00)	(27.77)
<i>Graduate Assistant</i>															
Graduate Assistant	60.47	71.03	72.43	74.92	76.61	80.31	83.06	77.76	82.05	79.70	68.95	67.40	56.31	(11.09)	(4.16)
House Staff	0.00	0.00	0.00	0.00	1.85	1.92	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	60.47	71.03	72.43	74.92	78.46	82.23	83.22	77.76	82.05	79.70	68.95	67.40	56.31	(11.09)	(4.16)
College Total	382.32	403.21	451.78	477.48	462.76	475.89	483.22	518.55	510.45	520.83	502.65	449.80	428.55	(21.25)	46.23

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Chicago - Clinical Sciences															
<i>Faculty</i>															
Faculty, Tenured	115.28	117.92	118.10	113.39	113.15	114.60	117.51	116.44	111.43	105.94	111.48	107.01	108.44	1.43	(6.84)
Faculty, Tenure-Track	66.67	55.34	54.11	47.92	48.50	46.95	36.74	38.40	53.25	56.02	56.70	60.39	90.45	30.06	23.78
Faculty, Other	197.79	189.45	183.11	209.85	213.60	226.69	230.22	229.02	242.47	252.54	253.70	262.09	219.23	(42.86)	21.44
Subtotal	379.74	362.71	355.32	371.16	375.25	388.24	384.47	383.86	407.15	414.50	421.88	429.49	418.12	(11.37)	38.38
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)
Administrator, Other	19.13	28.61	26.43	31.03	30.58	36.11	33.22	27.25	26.25	27.37	34.73	38.50	34.40	(4.10)	15.27
Professional	413.95	424.05	464.56	465.29	494.39	488.75	505.45	527.87	568.56	616.29	646.53	673.05	628.26	(44.79)	214.31
Subtotal	433.23	452.81	491.14	496.47	525.12	525.01	538.82	556.12	594.81	643.66	681.26	711.55	662.66	(48.89)	229.43
<i>Civil Service Staff</i>															
Nonacademic Staff	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	140.59	(1.87)	(154.07)
Subtotal	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	142.46	140.59	(1.87)	(154.07)
<i>Graduate Assistant</i>															
Graduate Assistant	36.62	29.07	30.35	34.04	34.67	38.89	38.77	36.18	35.44	38.82	37.94	32.94	32.70	(0.24)	(3.92)
House Staff	16.25	10.00	10.00	10.00	10.00	11.00	9.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	(16.25)
Subtotal	52.87	39.07	40.35	44.04	44.67	49.89	47.77	44.18	43.44	38.82	37.94	32.94	32.70	(0.24)	(20.17)
College Total	1,160.50	1,145.78	1,179.78	1,163.29	1,177.09	1,176.09	1,151.80	1,160.83	1,212.64	1,257.65	1,297.09	1,316.44	1,254.07	(62.37)	93.57

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Medicine at Peoria															
<i>Faculty</i>															
Faculty, Tenured	16.91	15.82	16.15	15.05	15.21	13.89	13.29	14.08	13.37	12.11	14.76	13.51	12.60	(0.91)	(4.31)
Faculty, Tenure-Track	7.15	5.90	7.26	5.15	4.65	4.70	4.79	5.25	5.85	6.45	5.80	7.69	35.00	27.31	27.85
Faculty, Other	47.46	44.06	40.15	43.50	50.00	54.49	52.36	44.95	46.52	46.34	48.91	51.62	36.42	(15.20)	(11.04)
Subtotal	71.52	65.78	63.56	63.70	69.86	73.08	70.44	64.28	65.74	64.90	69.47	72.82	84.02	11.20	12.50
<i>Academic Professional</i>															
Administrator, Other	10.94	9.32	9.61	10.92	11.74	11.85	11.37	11.45	13.75	15.78	14.57	14.49	13.49	(1.00)	2.55
Professional	19.58	20.80	30.00	34.82	39.32	40.50	43.09	45.95	47.28	46.14	46.89	51.16	56.52	5.36	36.94
Subtotal	30.52	30.12	39.61	45.74	51.06	52.35	54.46	57.40	61.03	61.92	61.46	65.65	70.01	4.36	39.49
<i>Civil Service Staff</i>															
Nonacademic Staff	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	151.96	(4.31)	21.77
Subtotal	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	156.27	151.96	(4.31)	21.77
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	2.75	2.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	0.00	(0.50)	(2.00)
House Staff	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	4.75	3.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.50	0.00	(0.50)	(5.00)
College Total	237.23	221.44	235.90	259.91	275.70	284.67	282.87	278.02	284.91	280.62	284.40	295.24	305.99	10.75	68.76

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	27.17	26.42	23.23	24.38	22.12	19.32	18.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.17)
Faculty, Tenure-Track	6.23	4.40	3.40	2.40	4.00	5.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.23)
Faculty, Other	16.22	20.22	20.77	22.01	18.63	16.80	17.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.22)
Subtotal	49.62	51.04	47.40	48.79	44.75	41.12	41.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.62)
<i>Academic Professional</i>															
Administrator, Other	6.55	6.66	6.41	8.41	9.81	9.30	8.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.55)
Professional	15.66	18.09	17.04	16.78	15.01	16.76	13.16	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.66)
Subtotal	22.21	24.75	23.45	25.19	24.82	26.06	21.70	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.21)
<i>Civil Service Staff</i>															
Nonacademic Staff	44.13	45.16	42.59	41.69	35.52	35.85	32.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.13)
Subtotal	44.13	45.16	42.59	41.69	35.52	35.85	32.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.13)
<i>Graduate Assistant</i>															
Graduate Assistant	12.48	12.92	12.59	11.89	10.06	9.67	7.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.48)
House Staff	45.00	49.00	46.00	47.00	44.00	49.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)
Subtotal	57.48	61.92	58.59	58.89	54.06	58.67	57.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.48)
College Total	173.44	182.87	172.03	174.56	159.15	161.70	153.69	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.44)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Medicine at Rockford															
<i>Faculty</i>															
Faculty, Tenured	10.02	9.64	10.05	9.25	8.42	7.52	10.45	8.18	6.36	6.16	6.08	5.59	5.52	(0.07)	(4.50)
Faculty, Tenure-Track	8.57	10.01	6.19	5.95	5.44	5.51	5.51	3.00	5.02	5.02	6.02	5.02	8.35	3.33	(0.22)
Faculty, Other	28.01	29.78	29.44	26.84	25.06	27.76	25.99	28.90	29.10	33.50	31.31	29.87	21.30	(8.57)	(6.71)
Subtotal	46.60	49.43	45.68	42.04	38.92	40.79	41.95	40.08	40.48	44.68	43.41	40.48	35.17	(5.31)	(11.43)
<i>Academic Professional</i>															
Administrator, Other	8.44	8.99	9.04	14.72	14.99	14.92	18.19	17.40	16.91	15.73	15.59	14.95	15.17	0.22	6.73
Professional	29.29	31.90	36.06	40.00	39.81	40.44	42.44	40.87	43.35	37.35	36.69	40.69	37.58	(3.11)	8.29
Subtotal	37.73	40.89	45.10	54.72	54.80	55.36	60.63	58.27	60.26	53.08	52.28	55.64	52.75	(2.89)	15.02
<i>Civil Service Staff</i>															
Nonacademic Staff	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	191.02	(6.61)	22.78
Subtotal	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	197.63	191.02	(6.61)	22.78
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.75	1.25	0.75	1.00	1.25	1.00	2.50	0.00	1.83	1.08	0.75	0.75	0.00	0.50
House Staff	28.00	27.00	28.00	29.00	27.00	25.00	27.00	29.00	31.00	31.00	28.00	28.00	27.00	(1.00)	(1.00)
Subtotal	28.25	27.75	29.25	29.75	28.00	26.25	28.00	31.50	31.00	32.83	29.08	28.75	27.75	(1.00)	(0.50)
College Total	280.82	274.31	298.60	308.63	309.81	313.12	321.18	321.39	331.17	328.40	316.22	322.50	306.69	(15.81)	25.87

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	27.78	28.11	24.23	23.85	21.95	22.88	24.65	25.53	23.65	23.99	23.89	21.30	25.55	4.25	(2.23)
Faculty, Tenure-Track	14.66	13.51	9.67	8.03	12.00	10.06	7.60	6.00	7.00	5.00	9.00	12.00	9.00	(3.00)	(5.66)
Faculty, Other	39.44	41.29	47.09	46.88	51.17	52.22	51.78	46.70	49.08	58.18	49.45	50.90	49.73	(1.17)	10.29
Subtotal	81.88	82.91	80.99	78.76	85.12	85.16	84.03	78.23	79.73	87.17	82.34	84.20	84.28	0.08	2.40
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.90	12.40	13.85	14.50	16.40	17.40	17.00	12.50	17.50	19.50	23.06	24.85	26.35	1.50	10.45
Professional	63.22	68.56	84.63	79.34	85.43	75.63	84.58	97.30	94.19	84.92	81.57	78.05	75.93	(2.12)	12.71
Subtotal	80.12	81.96	99.48	94.84	102.83	94.03	102.58	110.80	112.69	105.42	105.63	103.90	103.28	(0.62)	23.16
<i>Civil Service Staff</i>															
Nonacademic Staff	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	9.80	(2.00)	(26.09)
Subtotal	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	11.80	9.80	(2.00)	(26.09)
<i>Graduate Assistant</i>															
Graduate Assistant	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	33.60	1.90	3.97
Subtotal	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	31.70	33.60	1.90	3.97
College Total	227.51	233.12	256.00	242.54	263.91	258.77	256.77	258.52	250.76	250.95	239.80	231.60	230.96	(0.64)	3.45

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Armed Forces Military Science															
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Social Work															
<i>Faculty</i>															
Faculty, Tenured	9.70	8.75	9.75	10.55	9.75	9.70	10.12	11.48	10.34	12.00	12.00	13.00	11.00	(2.00)	1.30
Faculty, Tenure-Track	11.00	9.00	11.00	9.90	9.00	12.00	10.00	6.53	6.00	7.00	8.00	9.00	8.00	(1.00)	(3.00)
Faculty, Other	11.71	19.18	13.01	10.48	15.66	13.53	12.53	10.90	10.98	9.03	7.88	7.20	8.70	1.50	(3.01)
Subtotal	32.41	36.93	33.76	30.93	34.41	35.23	32.65	28.91	27.32	28.03	27.88	29.20	27.70	(1.50)	(4.71)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.90	5.97	5.00	7.00	40.68	38.66	44.49	10.48	9.80	12.70	10.00	15.80	15.25	(0.55)	10.35
Professional	8.60	12.23	17.70	21.17	20.22	17.62	22.47	52.28	55.11	48.65	33.14	58.32	52.45	(5.87)	43.85
Subtotal	14.50	19.20	23.70	29.17	61.90	57.28	67.96	63.81	65.91	62.35	44.14	75.12	68.70	(6.42)	54.20
<i>Civil Service Staff</i>															
Nonacademic Staff	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	13.00	0.00	0.60
Subtotal	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	13.00	13.00	0.00	0.60
<i>Graduate Assistant</i>															
Graduate Assistant	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	11.70	(1.07)	(0.12)
Subtotal	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	12.77	11.70	(1.07)	(0.12)
College Total	71.13	77.35	75.88	106.65	123.59	117.06	127.05	120.76	117.24	116.54	94.80	130.09	121.10	(8.99)	49.97

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Continuing Studies															
<i>Faculty</i>															
Faculty, Other	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	12.63	(1.50)	4.63
Subtotal	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	14.13	12.63	(1.50)	4.63
<i>Academic Professional</i>															
Administrator, Other	7.50	5.50	5.50	6.50	12.30	8.50	10.00	9.00	9.00	11.00	12.00	10.60	10.00	(0.60)	2.50
Professional	4.35	9.50	11.50	10.60	18.00	13.50	18.30	19.00	18.63	20.13	14.63	21.00	21.67	0.67	17.32
Subtotal	11.85	15.00	17.00	17.10	30.30	22.00	28.30	28.00	27.63	31.13	26.63	31.60	31.67	0.07	19.82
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	(1.00)	(5.00)
Subtotal	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	2.00	1.00	(1.00)	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	2.63	(1.55)	0.23
Subtotal	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	4.18	2.63	(1.55)	0.23
College Total	28.25	28.25	31.73	32.27	68.74	45.37	43.14	43.59	45.37	48.87	46.82	51.91	47.93	(3.98)	19.68

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Urban Planning & Public Affairs															
<i>Faculty</i>															
Faculty, Tenured	11.10	13.85	13.85	10.85	12.25	16.00	16.33	16.00	17.00	19.67	18.50	20.50	20.20	(0.30)	9.10
Faculty, Tenure-Track	7.00	8.50	7.50	10.09	10.50	8.50	9.00	6.00	8.00	7.00	5.51	6.51	6.51	0.00	(0.49)
Faculty, Other	6.81	5.52	8.86	10.43	8.82	9.36	8.85	9.20	6.99	5.94	4.98	4.02	5.42	1.40	(1.40)
Subtotal	24.91	27.87	30.21	31.37	31.57	33.86	34.18	31.20	31.99	32.61	28.99	31.03	32.13	1.10	7.21
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.47	14.00	14.00	18.00	20.00	23.84	24.47	17.80	20.54	18.32	21.95	21.30	19.07	(2.23)	1.60
Professional	25.84	32.75	34.55	35.60	37.93	48.21	45.73	57.15	47.75	48.00	39.55	41.00	43.75	2.75	17.91
Subtotal	44.31	47.75	49.55	54.60	58.93	73.05	71.20	75.95	69.29	67.32	62.50	63.30	63.82	0.52	19.51
<i>Civil Service Staff</i>															
Nonacademic Staff	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	3.49	(1.00)	(6.51)
Subtotal	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	4.49	3.49	(1.00)	(6.51)
<i>Graduate Assistant</i>															
Graduate Assistant	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	34.96	6.07	2.88
Subtotal	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	28.89	34.96	6.07	2.88
College Total	111.30	125.47	138.97	140.66	146.94	167.38	151.70	156.19	150.41	144.16	131.65	127.71	134.40	6.69	23.10

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Library															
<i>Faculty</i>															
Faculty, Tenured	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	14.00	12.00	14.00	13.60	(0.40)	(8.20)
Faculty, Tenure-Track	16.00	14.75	11.00	8.00	9.00	9.00	17.00	17.00	19.00	19.00	18.00	17.00	15.00	(2.00)	(1.00)
Faculty, Other	20.10	21.00	27.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	12.30	12.80	0.50	(7.30)
Subtotal	57.90	58.75	61.21	62.71	59.71	55.51	48.50	57.10	49.65	46.90	40.90	43.30	41.40	(1.90)	(16.50)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.30	1.00	1.16	1.16	1.16	1.16	1.16	4.16	4.16	4.56	4.40	4.40	7.40	3.00	6.10
Professional	10.00	10.00	9.00	12.00	12.00	12.00	16.33	19.33	18.50	22.80	19.80	21.80	16.80	(5.00)	6.80
Subtotal	12.30	12.00	11.16	14.16	14.16	14.16	18.49	24.49	23.66	28.36	25.20	27.20	25.20	(2.00)	12.90
<i>Civil Service Staff</i>															
Nonacademic Staff	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	91.50	(8.00)	(62.25)
Subtotal	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	99.50	91.50	(8.00)	(62.25)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	3.50	(0.20)	2.50
Subtotal	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	3.70	3.50	(0.20)	2.50
College Total	224.95	222.25	225.12	237.62	232.79	211.42	206.59	206.21	195.73	187.21	177.85	173.70	161.60	(12.10)	(63.35)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Honors College															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	2.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	2.30
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	4.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	7.88
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.21	0.21
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.39	10.39	10.39

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
UA - Facilities Planning & Programs															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	4.00	4.00	0.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	5.00	5.00	0.00	5.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Chancellor															
<i>Faculty</i>															
Faculty, Other	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.72)
Subtotal	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.72)
<i>Academic Professional</i>															
Administrator, RAMP	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	1.33	1.00	(0.33)	(2.00)
Administrator, Other	80.58	86.18	94.39	97.59	99.34	97.09	93.71	22.64	29.74	34.34	31.00	3.00	4.50	1.50	(76.08)
Professional	64.65	66.64	66.96	70.31	64.60	75.03	70.18	17.75	18.20	19.40	19.70	9.75	7.90	(1.85)	(56.75)
Subtotal	148.23	156.82	164.35	170.90	166.94	175.12	166.74	41.39	48.94	55.24	52.53	14.08	13.40	(0.68)	(134.83)
<i>Civil Service Staff</i>															
Nonacademic Staff	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	6.00	1.00	(62.61)
Subtotal	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	5.00	6.00	1.00	(62.61)
<i>Graduate Assistant</i>															
Graduate Assistant	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	3.67	0.17	(8.20)
Subtotal	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	3.50	3.67	0.17	(8.20)
College Total	230.43	299.50	325.88	332.55	303.16	296.35	285.97	54.14	61.44	67.24	61.28	22.58	23.07	0.49	(207.36)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	0.50	(2.92)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	3.42	0.50	(2.92)	0.50
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	2.18	1.33	1.37	0.04	1.37
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65	51.05	56.30	69.05	71.08	66.20	(4.88)	66.20
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.05	98.34	105.67	108.17	114.95	115.83	0.88	115.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55	151.24	163.82	179.40	187.36	183.40	(3.96)	183.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	69.01	(8.00)	69.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	77.01	69.01	(8.00)	69.01
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	14.39	(1.44)	14.39
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	15.83	14.39	(1.44)	14.39
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.27	250.52	266.48	276.76	283.62	267.30	(16.32)	267.30

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Administrative Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.50	25.00	20.51	25.21	31.00	32.00	28.25	27.45	13.00	11.00	11.00	12.00	11.00	(1.00)	(1.50)
Professional	12.80	12.00	12.42	15.79	23.14	24.18	22.90	25.52	19.97	19.60	16.97	15.50	14.00	(1.50)	1.20
Subtotal	26.30	37.00	33.93	42.00	55.14	57.18	51.15	52.97	33.97	31.60	28.97	28.50	26.00	(2.50)	(0.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	127.00	0.00	(78.40)
Subtotal	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	127.00	127.00	0.00	(78.40)
<i>Graduate Assistant</i>															
Graduate Assistant	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	0.75	0.25	(1.96)
Subtotal	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.50	0.75	0.25	(1.96)
College Total	234.41	225.60	176.56	176.33	209.72	211.66	202.58	279.70	191.22	163.60	161.97	156.00	153.75	(2.25)	(80.66)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Healthcare System, UIC - MSHC															
<i>Faculty</i>															
Faculty, Other	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	(1.39)
Subtotal	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	(1.39)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.20	0.20	0.20	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	15.60	15.42	14.60	12.00	7.80	6.89	8.99	6.00	7.00	7.00	7.00	8.00	9.00	1.00	(6.60)
Professional	23.00	17.78	25.84	21.29	13.51	11.46	12.41	15.46	17.51	14.01	13.76	13.66	16.64	2.98	(6.36)
Subtotal	39.60	34.20	41.44	34.29	22.31	19.35	22.60	21.66	24.71	21.01	20.76	21.66	25.64	3.98	(13.96)
<i>Civil Service Staff</i>															
Nonacademic Staff	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	66.00	2.50	(17.15)
Subtotal	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	63.50	66.00	2.50	(17.15)
<i>Graduate Assistant</i>															
Graduate Assistant	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.00	(0.83)	(3.00)
Subtotal	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	0.83	0.00	(0.83)	(3.00)
College Total	127.14	119.36	135.73	112.09	98.64	76.88	75.30	73.86	70.51	74.61	71.76	85.99	91.64	5.65	(35.50)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Office of Admissions & Records															
<i>Academic Professional</i>															
Administrator, Other	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	18.00	17.00	(1.00)	5.00
Professional	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	46.75	42.75	(4.00)	19.95
Subtotal	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	64.75	59.75	(5.00)	24.95
<i>Civil Service Staff</i>															
Nonacademic Staff	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	(4.00)	(32.00)
Subtotal	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	41.00	37.00	(4.00)	(32.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.00	(5.65)
Subtotal	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	0.75	0.75	0.00	(5.65)
College Total	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	106.50	97.50	(9.00)	(12.70)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.62)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	(0.49)	0.00
Faculty, Other	4.49	3.49	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	5.72	4.21	(1.51)	(0.28)
Subtotal	5.11	3.79	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	6.21	4.21	(2.00)	(0.90)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.06	1.00	1.00	1.07	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	17.30	21.39	27.39	32.69	36.62	40.85	39.13	37.18	37.70	37.90	39.60	45.22	5.62	31.72
Professional	23.72	30.88	43.90	40.65	43.10	50.75	59.32	61.19	61.77	69.00	71.62	80.62	77.95	(2.67)	54.23
Subtotal	38.22	49.18	66.35	69.04	76.79	88.44	101.17	101.32	99.95	107.70	110.52	121.22	124.17	2.95	85.95
<i>Civil Service Staff</i>															
Nonacademic Staff	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	73.40	(10.80)	(5.60)
Subtotal	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	84.20	73.40	(10.80)	(5.60)
<i>Graduate Assistant</i>															
Graduate Assistant	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	19.20	5.03	8.50
Subtotal	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	14.17	19.20	5.03	8.50
College Total	133.03	149.49	168.34	178.97	181.51	189.09	209.97	199.99	196.95	205.83	207.76	225.80	220.98	(4.82)	87.95

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Campus General Administrative Units															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	2.00	0.00	5.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	10.00	9.00	(1.00)	7.00
Professional	7.00	10.00	13.38	12.53	12.03	13.03	12.08	14.33	5.53	5.53	5.53	5.60	5.60	0.00	(1.40)
Subtotal	9.00	10.00	18.38	15.53	17.53	19.03	18.08	25.33	23.53	20.53	17.53	15.60	14.60	(1.00)	5.60
<i>Civil Service Staff</i>															
Nonacademic Staff	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
Subtotal	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
College Total	12.03	13.03	63.48	18.53	20.53	21.03	20.08	27.33	25.53	22.53	19.53	17.60	16.60	(1.00)	4.57

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	5.75	4.50	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(4.75)
Subtotal	6.75	5.50	1.87	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(5.75)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.97	44.97	38.47	38.80	43.20	37.75	41.50	41.50	39.50	42.50	49.50	46.60	42.60	(4.00)	(3.37)
Professional	47.43	42.23	63.61	53.90	54.55	53.95	48.55	52.10	58.55	59.55	50.05	54.45	50.90	(3.55)	3.47
Subtotal	94.40	88.20	103.08	93.70	98.75	92.70	91.05	94.60	99.05	103.05	100.55	102.05	94.50	(7.55)	0.10
<i>Civil Service Staff</i>															
Nonacademic Staff	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	27.00	(1.00)	(44.50)
Subtotal	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	28.00	27.00	(1.00)	(44.50)
<i>Graduate Assistant</i>															
Graduate Assistant	10.11	8.64	7.17	7.08	8.13	7.92	9.85	11.05	11.47	11.96	12.38	12.13	11.67	(0.46)	1.56
House Staff	4.16	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	(4.16)
Subtotal	14.27	12.64	10.17	11.08	12.13	11.92	13.85	15.05	15.47	11.96	12.38	12.13	11.67	(0.46)	(2.60)
College Total	186.92	175.87	174.12	168.46	170.15	160.64	157.07	152.65	148.52	147.01	141.93	142.18	134.17	(8.01)	(52.75)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Student Affairs Ancillary Services															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	5.00	0.00	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.53	14.00	14.00	13.00	(1.00)	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53	19.00	19.00	18.00	(1.00)	18.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	0.00	(10.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	10.00	0.00	(10.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	0.67	0.00	(0.67)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	30.30	29.67	18.00	(11.67)	18.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Human Resources at UIC															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	11.00	12.00	1.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	11.50	16.99	19.99	3.00	19.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	20.50	28.99	32.99	4.00	32.99
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	26.60	1.00	26.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	25.60	26.60	1.00	26.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	46.60	55.59	60.59	5.00	60.59

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Physical Plant															
<i>Academic Professional</i>															
Administrator, Other	6.00	5.00	5.00	7.00	10.00	9.00	9.00	8.00	27.00	31.00	30.00	29.00	28.00	(1.00)	22.00
Professional	0.00	0.00	1.00	2.50	0.00	0.00	0.00	3.00	6.00	12.00	14.00	12.00	12.00	0.00	12.00
Subtotal	6.00	5.00	6.00	9.50	10.00	9.00	9.00	11.00	33.00	43.00	44.00	41.00	40.00	(1.00)	34.00
<i>Civil Service Staff</i>															
Nonacademic Staff	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	840.20	(42.00)	14.66
Subtotal	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	882.20	840.20	(42.00)	14.66
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	2.50	(0.70)	2.25
Subtotal	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	3.20	2.50	(0.70)	2.25
College Total	831.79	828.09	869.27	963.92	974.27	1,001.75	946.68	855.38	929.55	963.81	941.39	926.40	882.70	(43.70)	50.91

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Campus Auxiliary Services															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	27.67	27.00	36.00	41.00	50.00	53.95	60.50	36.50	37.50	37.50	43.50	40.00	40.00	0.00	12.33
Professional	17.00	16.00	7.00	19.03	18.53	20.53	24.01	50.01	45.06	35.13	44.73	49.60	52.60	3.00	35.60
Subtotal	44.67	43.00	43.00	60.03	68.53	74.48	84.51	86.51	82.56	72.63	88.23	89.60	92.60	3.00	47.93
<i>Civil Service Staff</i>															
Nonacademic Staff	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	191.97	3.00	(49.58)
Subtotal	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	188.97	191.97	3.00	(49.58)
<i>Graduate Assistant</i>															
Graduate Assistant	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	8.52	(1.98)	1.87
Subtotal	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	10.50	8.52	(1.98)	1.87
College Total	292.87	283.28	280.34	305.22	314.77	318.02	312.50	319.25	310.17	273.60	278.20	289.07	293.09	4.02	0.22

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Development															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.25	33.00	1.75	33.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90	0.00	9.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	43.40	1.75	43.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.65	45.40	1.75	45.40

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	7.00	5.10	5.21	4.96	6.50	5.25	6.40	11.62	9.50	12.75	11.50	10.25	11.00	0.75	4.00
Professional	36.60	37.40	33.15	33.57	37.57	40.97	42.37	40.80	44.90	47.65	44.75	50.60	52.30	1.70	15.70
Subtotal	43.60	42.50	38.36	38.53	44.07	46.22	48.77	52.42	54.40	60.40	56.25	60.85	63.30	2.45	19.70
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	(1.00)
 College Total	 46.60	 47.50	 41.86	 41.53	 46.07	 47.22	 49.77	 53.42	 55.40	 62.40	 58.25	 62.85	 65.30	 2.45	 18.70

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for External Affairs															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	7.50	13.50	6.00	13.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	6.00	7.00	1.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	14.50	21.50	7.00	21.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	14.50	21.50	7.00	21.50

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Human Resources															
<i>Academic Professional</i>															
Administrator, Other	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.60)
Subtotal	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.60)
College Total	59.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.60)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Medicine at Urbana-Champaign															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.85	20.36	18.95	18.80	19.05	19.00	(0.05)	19.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	5.00	4.50	4.50	3.90	(0.60)	3.90
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.39	17.33	19.95	22.19	21.32	19.26	(2.06)	19.26
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.24	42.69	43.90	45.49	44.87	42.16	(2.71)	42.16
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.54	10.34	13.34	10.84	13.23	11.23	(2.00)	11.23
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.59	15.35	12.60	14.50	15.00	16.00	1.00	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.13	25.69	25.94	25.34	28.48	27.23	(1.25)	27.23
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	26.12	26.82	24.96	28.47	26.47	(2.00)	26.47
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	26.12	26.82	24.96	28.47	26.47	(2.00)	26.47
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.09	9.00	13.25	14.10	11.69	13.39	1.70	13.39
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	49.00	56.00	56.00	53.00	53.00	0.00	53.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.09	58.00	69.25	70.10	64.69	66.39	1.70	66.39
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.68	152.50	165.91	165.89	166.51	162.25	(4.26)	162.25

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
University Administration															
<i>Academic Professional</i>															
Professional	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
 College Total	 3.50	 2.70	 4.50	 0.50	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 0.00	 (3.50)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Chicago Campus w/o UIH

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	1,024.42	1,022.70	1,012.91	1,012.77	985.58	961.83	978.91	982.35	936.09	914.22	913.32	895.04	882.52	(12.52)	(141.90)
Faculty, Tenure-Track	359.01	327.16	303.13	321.22	320.12	316.56	282.38	244.23	283.67	302.11	322.36	353.04	382.80	29.76	23.79
Faculty, Other	931.23	950.35	1,012.49	1,082.38	1,162.36	1,146.78	1,113.74	1,140.01	1,201.50	1,236.39	1,245.44	1,208.53	1,167.67	(40.85)	236.44
Subtotal	2,314.66	2,300.21	2,328.53	2,416.37	2,468.06	2,425.17	2,375.03	2,366.59	2,421.26	2,452.72	2,481.12	2,456.61	2,432.99	(23.62)	118.33
<i>Academic Professional</i>															
Administrator, RAMP	21.00	21.00	21.99	21.99	21.99	21.99	22.19	21.25	22.20	23.00	23.50	22.75	23.50	0.75	2.50
Administrator, Other	451.36	466.06	496.87	555.26	659.59	669.74	726.18	599.25	650.29	699.68	748.17	781.76	774.62	(7.14)	323.26
Professional	1,292.67	1,370.68	1,589.96	1,666.42	1,761.16	1,834.22	1,917.36	2,181.29	2,260.24	2,356.37	2,370.68	2,442.67	2,359.44	(83.23)	1,066.77
Subtotal	1,765.03	1,857.74	2,108.82	2,243.67	2,442.74	2,525.95	2,665.73	2,801.80	2,932.72	3,079.05	3,142.34	3,247.18	3,157.56	(89.62)	1,392.53
<i>Civil Service Staff</i>															
Nonacademic Staff	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	(126.59)	(649.10)
Subtotal	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	2,875.83	2,749.24	(126.59)	(649.10)
<i>Graduate Assistant</i>															
Graduate Assistant	894.29	972.42	1,035.62	1,079.90	1,157.42	1,177.03	1,160.63	1,175.10	1,177.61	1,178.46	1,178.66	1,112.41	1,103.12	(9.30)	208.83
House Staff	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	104.50	105.00	102.00	96.00	104.00	8.00	(7.41)
Subtotal	1,005.70	1,081.42	1,142.62	1,185.90	1,258.27	1,279.95	1,261.74	1,281.60	1,282.11	1,283.46	1,280.66	1,208.41	1,207.12	(1.30)	201.42
Campus Total	8,483.73	8,574.42	8,945.26	9,217.68	9,504.54	9,537.00	9,483.69	9,524.18	9,663.19	9,795.10	9,812.63	9,788.03	9,546.91	(241.12)	1,063.18

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Business and Management															
<i>Faculty</i>															
Faculty, Tenured	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	18.18	19.67	1.50	(7.33)
Faculty, Tenure-Track	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	10.01	9.00	(1.01)	1.00
Faculty, Other	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	6.50	10.25	3.75	7.50
Subtotal	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	34.68	38.92	4.24	1.17
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	(1.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	3.00	3.00	0.00	3.00
Subtotal	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	3.50	4.50	4.50	4.00	(0.50)	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	2.00
Subtotal	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	2.00
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	4.00	1.00	0.50
Subtotal	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	3.00	4.00	1.00	0.50
College Total	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	52.26	51.67	48.18	52.92	4.74	5.67

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Public Affairs & Administration															
<i>Faculty</i>															
Faculty, Tenured	22.19	24.95	26.17	29.68	29.68	26.34	24.35	19.35	19.18	15.68	15.18	13.02	17.84	4.82	(4.35)
Faculty, Tenure-Track	5.33	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	18.01	16.01	(2.00)	10.68
Faculty, Other	6.34	8.37	10.35	8.00	7.65	5.00	7.31	8.50	11.30	12.30	10.17	13.42	10.37	(3.06)	4.03
Subtotal	33.86	42.65	44.52	44.68	44.33	37.34	36.33	33.52	36.48	41.65	42.36	44.45	44.22	(0.23)	10.36
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	1.42	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	17.50	21.00	24.00	21.00	24.00	16.71	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.50)
Professional	15.50	20.13	18.78	21.10	25.60	28.62	0.00	3.00	2.00	2.50	3.50	5.50	4.50	(1.00)	(11.00)
Subtotal	35.00	43.13	44.78	44.10	51.60	46.75	3.00	4.00	3.00	3.50	4.50	6.50	5.50	(1.00)	(29.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	6.00	0.00	(23.00)
Subtotal	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	6.00	6.00	0.00	(23.00)
<i>Graduate Assistant</i>															
Graduate Assistant	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	5.00	0.00	(72.50)
Subtotal	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	5.00	5.00	0.00	(72.50)
College Total	175.36	184.78	200.80	189.78	203.18	189.09	50.33	50.27	49.73	58.40	59.86	61.95	60.72	(1.23)	(114.65)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education and Human Services															
<i>Faculty</i>															
Faculty, Tenured	22.48	20.72	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	13.50	10.50	11.50	1.00	(10.98)
Faculty, Tenure-Track	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	9.00	11.00	2.00	3.33
Faculty, Other	9.50	7.38	5.89	7.38	6.38	8.13	9.78	11.89	11.88	14.20	14.38	15.38	13.88	(1.50)	4.38
Subtotal	39.65	34.77	23.72	23.71	25.71	29.46	31.11	32.64	35.63	35.70	38.88	34.88	36.38	1.51	(3.27)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.95	2.95	1.00	1.50	1.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.95)
Professional	5.00	8.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	5.50	6.00	5.50	(0.50)	0.50
Subtotal	9.95	11.95	3.00	3.50	3.50	4.50	3.50	3.50	4.50	5.00	6.50	7.00	6.50	(0.50)	(3.45)
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	0.00	(6.00)
Subtotal	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	0.50	(3.50)
Subtotal	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	2.50	3.00	0.50	(3.50)
College Total	68.10	62.72	36.22	36.71	38.71	43.96	43.11	44.14	47.63	49.70	54.38	50.38	51.88	1.51	(16.22)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	39.33	43.00	3.67	4.67
Faculty, Tenure-Track	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	45.00	40.00	(5.00)	27.00
Faculty, Other	13.07	14.83	15.13	15.58	18.33	19.50	26.63	31.88	40.78	39.50	41.63	37.99	37.90	(0.09)	24.83
Subtotal	64.40	69.16	70.46	79.32	82.99	85.17	91.80	97.50	104.94	115.66	120.79	122.32	120.90	(1.42)	56.50
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.25	5.50	4.67	7.17	8.50	6.60	7.10	4.10	5.50	5.00	6.90	4.90	4.90	0.00	(1.35)
Professional	0.00	0.00	2.00	2.50	4.00	4.50	4.50	10.50	13.25	11.74	8.74	7.74	7.74	0.00	7.74
Subtotal	7.25	6.50	7.67	10.67	13.50	12.10	12.60	15.60	19.75	17.74	16.64	13.64	13.64	0.00	6.39
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	17.50	0.50	5.50
Subtotal	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	17.00	17.50	0.50	5.50
<i>Graduate Assistant</i>															
Graduate Assistant	14.00	17.50	16.50	16.50	18.75	21.00	18.00	16.50	18.26	21.00	18.00	16.00	15.50	(0.50)	1.50
Subtotal	14.00	17.50	16.50	16.50	18.75	21.00	18.00	16.50	18.26	21.00	18.00	16.00	15.50	(0.50)	1.50
College Total	97.65	105.16	107.63	119.49	129.24	131.27	134.40	142.60	156.95	168.40	171.43	168.96	167.54	(1.42)	69.89

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Conference Services																
<i>Faculty</i>																
Faculty, Other	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	
Professional	2.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)	
Subtotal	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	3.00	0.00	0.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	7.00	6.00	
Subtotal	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	8.00	7.00	6.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50	
Subtotal	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.50	
College Total	5.50	5.60	5.50	5.60	5.50	5.50	5.50	5.50	4.50	5.00	6.00	5.00	12.00	7.00	6.50	

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
University Library															
<i>Faculty</i>															
Faculty, Tenured	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	4.00	2.00	(2.00)	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.20	1.20	2.20	1.00	2.20
Subtotal	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.20	6.20	5.20	(1.00)	(0.80)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	3.00	3.00	3.00	0.00	(4.00)
Professional	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	6.00	4.00	(2.00)	4.00
Subtotal	8.00	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	11.00	10.00	8.00	(2.00)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	(3.00)	(15.47)
Subtotal	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	16.53	13.53	(3.00)	(15.47)
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	1.50	2.00	2.00	2.00	2.50	2.00	4.00	3.50	1.00	1.50	1.00	1.50	0.50	(0.50)
Subtotal	2.00	1.50	2.00	2.00	2.00	2.50	2.00	4.00	3.50	1.00	1.50	1.00	1.50	0.50	(0.50)
College Total	45.00	42.50	44.00	40.00	45.12	43.56	42.06	42.06	43.56	29.53	33.23	33.73	28.23	(5.50)	(16.77)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Center for State Policy															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.49	0.99	0.99	0.00	0.99
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.99	0.99	0.00	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.33	0.00	(0.33)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.81	2.31	1.98	(0.33)	1.98
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	12.00	13.00	12.00	12.00	12.00	15.00	14.00	(1.00)	14.00
Professional	0.00	0.00	0.00	0.00	0.00	3.00	25.42	24.81	24.56	32.28	27.30	36.80	37.60	0.80	37.60
Subtotal	0.00	0.00	0.00	0.00	0.00	4.58	38.42	38.81	37.56	45.28	40.30	52.80	52.60	(0.20)	52.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	17.00	1.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	16.00	17.00	1.00	17.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	103.50	9.00	103.50
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	94.50	103.50	9.00	103.50
College Total	0.00	0.00	0.00	0.00	0.00	9.91	133.07	128.46	142.98	155.60	151.61	165.61	175.08	9.47	175.08

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Chancellor															
<i>Faculty</i>															
Faculty, Other	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	12.45	11.55	14.00	13.75	18.75	28.80	27.70	7.50	7.50	10.50	13.50	18.30	18.30	0.00	5.85
Professional	0.75	1.00	1.00	2.00	2.10	6.10	7.49	5.00	5.80	7.80	8.00	16.05	20.09	4.04	19.34
Subtotal	15.20	14.55	17.00	17.75	22.85	36.90	37.19	13.50	14.30	19.30	22.50	35.35	39.39	4.04	24.19
<i>Civil Service Staff</i>															
Nonacademic Staff	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	50.83	3.00	34.33
Subtotal	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	47.83	50.83	3.00	34.33
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	4.00	6.00	6.50	7.75	9.00	0.50	1.50	0.50	1.50	0.50	1.00	1.00	0.00	(0.50)
Subtotal	1.50	4.00	6.00	6.50	7.75	9.00	0.50	1.50	0.50	1.50	0.50	1.00	1.00	0.00	(0.50)
College Total	35.20	38.05	42.50	45.00	53.35	83.45	74.99	20.00	19.80	60.30	67.70	84.18	91.22	7.04	56.02

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Provost & Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.75	(0.63)	2.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	3.38	2.75	(0.63)	2.75
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	6.00	13.00	15.10	15.10	16.10	1.00	16.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	3.90	12.29	18.99	22.24	25.24	3.00	25.24
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	10.90	26.29	35.09	38.34	42.34	4.00	42.34
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	34.77	(0.96)	34.77
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	35.73	34.77	(0.96)	34.77
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	4.00	0.50	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	3.50	4.00	0.50	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.94	24.15	62.35	67.62	80.95	83.86	2.91	83.86

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change		
														'08-'09	'97-'09	
Administrative Affairs																
<i>Academic Professional</i>																
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	3.00	2.00	1.00	1.00	3.00	3.00	4.00	3.00	4.00	0.00	0.00	0.40	0.40	0.00	0.00	(2.60)
Professional	2.00	1.50	2.75	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	5.50	4.00	4.25	1.00	3.50	3.50	6.50	6.50	7.50	0.00	0.00	0.40	0.40	0.00	0.00	(5.10)
<i>Civil Service Staff</i>																
Nonacademic Staff	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	(63.50)
Subtotal	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	0.00	0.00	0.00	(63.50)
<i>Graduate Assistant</i>																
Graduate Assistant	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	69.50	58.95	60.25	35.70	37.20	36.20	47.65	46.00	47.00	0.00	0.00	0.40	0.40	0.00	0.00	(69.10)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Student Affairs															
<i>Faculty</i>															
Faculty, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	6.50	5.50	7.00	13.00	13.40	14.00	12.25	11.25	18.25	24.25	23.25	25.00	24.00	(1.00)	17.50
Professional	5.50	4.50	9.50	13.50	15.25	4.00	8.00	12.18	15.76	22.91	27.75	21.25	23.75	2.50	18.25
Subtotal	13.00	11.00	16.50	27.50	29.65	19.00	21.25	24.43	35.01	48.16	52.00	46.25	48.75	2.50	35.75
<i>Civil Service Staff</i>															
Nonacademic Staff	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	76.71	2.90	44.41
Subtotal	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	73.81	76.71	2.90	44.41
<i>Graduate Assistant</i>															
Graduate Assistant	4.50	4.00	3.00	5.00	4.00	4.00	4.50	5.50	9.24	7.00	7.00	7.50	7.00	(0.50)	2.50
Subtotal	4.50	4.00	3.00	5.00	4.00	4.00	4.50	5.50	9.24	7.00	7.00	7.50	7.00	(0.50)	2.50
College Total	50.80	49.25	57.75	89.75	103.15	77.63	73.38	79.12	117.44	127.60	129.69	127.56	132.46	4.90	81.66

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Facilities & Services															
<i>Academic Professional</i>															
Administrator, Other	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.60	1.60	0.00	0.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.60	2.60	0.00	1.60
<i>Civil Service Staff</i>															
Nonacademic Staff	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	59.67	(10.00)	0.67
Subtotal	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	69.67	59.67	(10.00)	0.67
College Total	60.00	59.00	58.50	62.05	58.05	54.92	52.82	53.87	62.87	68.87	67.87	72.27	62.27	(10.00)	2.27

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Auxiliary Units															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	5.00	5.00	4.00	7.00	7.00	9.00	6.00	5.00	5.00	5.00	6.00	1.00	1.00
Professional	4.00	4.00	5.00	5.00	7.00	5.00	4.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	9.00	9.00	10.00	10.00	11.00	12.00	11.00	14.00	9.00	5.00	5.00	5.00	6.00	1.00	(3.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	2.00	1.00	(7.00)
Subtotal	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	1.00	2.00	1.00	(7.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	19.50	19.50	22.00	21.50	22.00	26.50	23.60	26.50	13.50	6.00	6.00	6.00	8.00	2.00	(11.50)
University Administration															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Springfield Campus

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	113.00	115.00	116.83	111.58	103.50	101.50	101.17	93.37	81.26	81.51	87.50	83.01	94.00	10.99	(19.00)
Faculty, Tenure-Track	37.00	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	87.01	79.00	(8.01)	42.00
Faculty, Other	34.66	37.43	37.37	35.31	40.11	41.13	50.97	58.02	71.78	71.33	70.96	78.20	77.35	(0.85)	42.69
Subtotal	184.66	194.43	186.20	189.89	195.61	196.63	207.14	207.39	225.53	239.83	248.46	248.21	250.35	2.13	65.69
<i>Academic Professional</i>															
Administrator, RAMP	9.50	9.50	8.50	9.00	10.50	9.50	9.50	9.50	9.50	9.00	9.00	8.00	9.00	1.00	(0.50)
Administrator, Other	64.65	63.50	65.67	71.92	84.65	85.61	81.88	67.65	64.75	73.25	81.25	90.80	90.30	(0.50)	25.65
Professional	34.75	40.13	41.03	47.10	56.95	59.72	57.91	83.88	83.77	100.52	112.78	126.58	133.42	6.84	98.67
Subtotal	108.90	113.13	115.20	128.02	152.10	154.83	149.29	161.03	158.02	182.77	203.03	225.38	232.72	7.34	123.82
<i>Civil Service Staff</i>															
Nonacademic Staff	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	298.01	1.44	29.21
Subtotal	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	296.57	298.01	1.44	29.21
<i>Graduate Assistant</i>															
Graduate Assistant	112.00	103.50	117.25	109.50	119.25	126.00	106.75	111.75	130.00	140.00	136.50	135.00	145.50	10.50	33.50
Subtotal	112.00	103.50	117.25	109.50	119.25	126.00	106.75	111.75	130.00	140.00	136.50	135.00	145.50	10.50	33.50
Campus Total	674.36	676.26	685.40	691.11	741.53	752.27	728.24	739.29	779.68	844.01	867.06	905.16	926.58	21.41	252.22

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	186.40	188.71	182.40	177.95	178.30	178.71	178.05	174.55	175.46	171.86	170.48	171.31	161.96	(9.34)	(24.44)
Faculty, Tenure-Track	41.83	40.07	47.82	50.17	51.97	53.22	44.25	41.00	40.10	38.85	37.60	36.60	43.25	6.65	1.42
Faculty, Other	105.14	109.26	118.12	125.89	117.48	106.14	96.28	114.42	108.07	102.99	103.40	100.70	112.65	11.95	7.51
Subtotal	333.37	338.04	348.34	354.01	347.75	338.07	318.58	329.97	323.63	313.70	311.48	308.61	317.86	9.26	(15.51)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.32	24.90	27.65	26.40	26.50	29.00	30.06	26.71	26.80	30.60	29.61	33.02	33.70	0.68	12.38
Professional	219.65	241.42	252.87	258.16	277.93	296.06	286.90	287.70	276.26	278.86	285.64	276.61	260.56	(16.05)	40.91
Subtotal	241.97	267.32	281.52	285.56	305.43	326.06	317.96	315.41	304.06	310.46	316.25	310.63	295.26	(15.37)	53.29
<i>Civil Service Staff</i>															
Nonacademic Staff	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	168.81	(10.57)	(82.02)
Subtotal	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	179.38	168.81	(10.57)	(82.02)
<i>Graduate Assistant</i>															
Graduate Assistant	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	161.70	(7.39)	(37.94)
Subtotal	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	169.10	161.70	(7.39)	(37.94)
College Total	1,025.81	1,049.74	1,075.84	1,090.65	1,104.78	1,106.49	1,058.72	1,038.92	1,000.12	992.87	996.70	967.71	943.63	(24.08)	(82.18)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Business															
<i>Faculty</i>															
Faculty, Tenured	82.56	83.21	78.33	79.18	80.37	79.61	71.60	69.44	47.78	47.33	47.92	46.17	49.20	3.03	(33.36)
Faculty, Tenure-Track	33.15	28.75	29.75	33.00	36.25	43.26	40.01	44.96	34.95	40.75	39.75	36.75	39.00	2.25	5.85
Faculty, Other	37.92	40.16	42.56	51.01	54.62	41.81	54.87	50.92	37.77	41.15	46.93	51.62	49.92	(1.70)	12.00
Subtotal	153.63	152.12	150.64	163.19	171.24	164.68	166.48	165.32	120.50	129.23	134.60	134.54	138.12	3.58	(15.51)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	1.00	1.00	0.00	0.00
Administrator, Other	30.04	36.32	42.84	33.25	37.75	36.85	50.60	53.40	59.14	56.34	61.04	72.04	68.54	(3.50)	38.50
Professional	16.75	21.35	22.60	26.95	28.75	30.10	25.75	28.55	29.05	34.21	27.51	26.35	23.06	(3.29)	6.31
Subtotal	47.79	58.67	66.44	61.20	67.50	67.95	77.35	82.95	89.19	91.55	89.43	99.39	92.60	(6.79)	44.81
<i>Civil Service Staff</i>															
Nonacademic Staff	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	58.88	(3.00)	(9.49)
Subtotal	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	61.88	58.88	(3.00)	(9.49)
<i>Graduate Assistant</i>															
Graduate Assistant	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	62.75	(3.30)	(34.47)
Subtotal	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	66.05	62.75	(3.30)	(34.47)
College Total	367.01	363.92	362.47	377.09	396.99	391.82	400.26	403.29	322.19	336.45	349.28	361.86	352.36	(9.51)	(14.66)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Education															
<i>Faculty</i>															
Faculty, Tenured	66.57	58.37	58.87	57.37	58.27	60.00	65.92	65.33	66.10	72.76	69.26	67.35	63.34	(4.01)	(3.23)
Faculty, Tenure-Track	18.00	23.00	25.00	24.75	33.00	34.50	31.51	26.51	25.50	21.00	15.75	16.00	19.00	3.00	1.00
Faculty, Other	32.15	30.28	31.16	35.21	32.54	33.00	34.75	32.80	31.37	38.29	40.11	43.93	39.72	(4.22)	7.57
Subtotal	116.72	111.65	115.03	117.33	123.81	127.50	132.18	124.64	122.97	132.05	125.12	127.28	122.05	(5.22)	5.33
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.29	8.35	13.15	11.58	15.40	20.05	20.50	19.60	18.85	18.30	19.00	20.30	18.40	(1.90)	11.11
Professional	28.75	30.75	33.47	36.00	38.30	46.75	41.30	43.23	41.10	47.65	54.20	62.91	64.92	2.01	36.17
Subtotal	37.04	40.10	47.62	48.58	54.70	67.80	62.80	63.83	60.95	66.95	74.20	84.21	84.32	0.11	47.28
<i>Civil Service Staff</i>															
Nonacademic Staff	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	44.56	(7.00)	(16.03)
Subtotal	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	51.56	44.56	(7.00)	(16.03)
<i>Graduate Assistant</i>															
Graduate Assistant	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	82.91	(5.05)	(10.53)
Subtotal	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	87.97	82.91	(5.05)	(10.53)
College Total	307.79	305.76	317.92	328.36	340.64	359.29	358.02	345.39	340.67	343.93	331.41	351.01	333.84	(17.17)	26.05

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Engineering															
<i>Faculty</i>															
Faculty, Tenured	290.20	290.77	274.81	276.82	272.55	267.94	277.76	280.64	271.41	275.06	280.50	280.84	276.39	(4.45)	(13.81)
Faculty, Tenure-Track	60.09	51.93	70.49	72.81	84.44	89.07	82.00	78.25	96.00	97.75	90.00	87.00	86.00	(1.00)	25.91
Faculty, Other	208.56	224.26	200.84	185.75	193.97	199.89	222.19	233.08	231.40	225.89	218.00	215.73	234.51	18.78	25.95
Subtotal	558.85	566.96	546.14	535.38	550.96	556.90	581.95	591.97	598.81	598.70	588.50	583.57	596.90	13.33	38.05
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.09	1.09	2.09
Administrator, Other	40.08	42.20	41.63	39.88	39.91	40.85	37.02	37.86	50.18	47.10	53.15	57.69	60.24	2.55	20.16
Professional	137.81	151.59	151.74	151.08	167.81	180.28	192.37	205.82	206.62	202.79	207.26	194.50	213.79	19.29	75.98
Subtotal	178.89	194.79	194.37	191.96	208.72	222.13	230.39	244.68	257.80	250.89	261.41	254.19	277.12	22.93	98.23
<i>Civil Service Staff</i>															
Nonacademic Staff	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	208.04	(9.32)	(52.86)
Subtotal	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	217.36	208.04	(9.32)	(52.86)
<i>Graduate Assistant</i>															
Graduate Assistant	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	880.70	17.74	159.28
Subtotal	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	862.96	880.70	17.74	159.28
College Total	1,720.06	1,737.75	1,718.60	1,707.92	1,810.65	1,858.10	1,909.32	1,939.34	1,908.49	1,911.63	1,889.66	1,918.08	1,962.76	44.68	242.70

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Fine and Applied Arts															
<i>Faculty</i>															
Faculty, Tenured	142.90	143.48	136.48	133.81	128.61	124.66	126.37	126.18	124.14	135.29	126.75	136.35	131.50	(4.85)	(11.40)
Faculty, Tenure-Track	48.26	43.51	40.51	42.02	47.51	52.51	47.50	45.25	53.50	58.51	61.50	60.51	63.00	2.49	14.74
Faculty, Other	39.64	41.61	47.34	51.26	50.20	37.17	35.52	48.73	42.21	44.06	45.61	42.91	48.68	5.77	9.04
Subtotal	230.80	228.60	224.33	227.09	226.32	214.34	209.39	220.16	219.85	237.86	233.86	239.77	243.18	3.41	12.38
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	23.67	24.80	24.07	24.07	26.40	31.10	31.70	34.80	36.20	31.95	31.93	34.00	35.41	1.41	11.74
Professional	49.61	50.50	52.35	51.80	56.00	57.48	70.23	61.48	65.05	73.88	77.79	78.36	75.95	(2.41)	26.34
Subtotal	73.28	76.30	77.42	76.87	83.40	89.58	102.93	97.28	102.25	106.83	110.72	113.36	112.36	(1.00)	39.08
<i>Civil Service Staff</i>															
Nonacademic Staff	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	103.38	(5.30)	(16.07)
Subtotal	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	108.68	103.38	(5.30)	(16.07)
<i>Graduate Assistant</i>															
Graduate Assistant	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	121.81	(14.93)	(15.28)
Subtotal	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	136.73	121.81	(14.93)	(15.28)
College Total	560.61	561.30	552.71	549.91	570.86	551.00	548.83	561.69	560.23	582.68	590.26	598.54	580.72	(17.82)	20.11

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Graduate College															
<i>Faculty</i>															
Faculty, Tenured	0.68	1.24	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)
Faculty, Other	2.29	0.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.29)
Subtotal	2.97	1.52	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.97)
<i>Academic Professional</i>															
Administrator, RAMP	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	1.00	0.50	(0.01)
Administrator, Other	18.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	11.50	10.50	10.80	10.50	(0.30)	(7.60)
Professional	3.25	3.50	1.25	1.00	1.00	1.00	1.00	2.00	2.00	12.00	10.00	13.00	11.00	(2.00)	7.75
Subtotal	22.36	12.61	8.86	6.00	6.20	7.20	9.00	10.00	11.00	24.50	21.00	24.30	22.50	(1.80)	0.14
<i>Civil Service Staff</i>															
Nonacademic Staff	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	0.20	(8.00)
Subtotal	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	10.80	11.00	0.20	(8.00)
<i>Graduate Assistant</i>															
Graduate Assistant	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.50	(0.25)	(7.33)
Subtotal	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	0.75	0.50	(0.25)	(7.33)
College Total	52.16	37.21	27.70	15.78	19.95	21.17	18.05	19.63	19.00	37.45	32.30	35.85	34.00	(1.85)	(18.16)

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Media															
<i>Faculty</i>															
Faculty, Tenured	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	25.27	26.19	0.92	8.25
Faculty, Tenure-Track	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	3.00	4.00	1.00	(5.00)
Faculty, Other	5.27	4.75	4.69	6.87	7.12	9.12	4.50	6.35	6.60	7.93	10.18	8.10	9.85	1.75	4.58
Subtotal	32.21	34.44	35.91	34.71	39.74	41.49	36.37	38.72	41.54	40.24	35.28	36.37	40.04	3.67	7.83
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.99	9.99	13.24	11.50	13.65	16.15	13.15	19.50	19.50	19.50	19.50	19.00	19.00	0.00	7.01
Professional	43.10	46.10	40.60	45.00	46.85	44.35	40.58	36.00	37.50	41.10	41.85	40.40	39.40	(1.00)	(3.70)
Subtotal	56.09	57.09	54.84	57.50	61.50	61.50	54.73	56.50	58.00	61.60	62.35	60.40	59.40	(1.00)	3.31
<i>Civil Service Staff</i>															
Nonacademic Staff	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	27.75	(1.00)	(9.25)
Subtotal	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	28.75	27.75	(1.00)	(9.25)
<i>Graduate Assistant</i>															
Graduate Assistant	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	23.53	(0.75)	7.10
Subtotal	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	24.28	23.53	(0.75)	7.10
College Total	141.73	142.88	144.08	145.18	157.55	158.77	146.10	150.93	158.08	166.89	158.36	149.80	150.72	0.92	8.99

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Law															
<i>Faculty</i>															
Faculty, Tenured	22.27	22.00	26.25	27.00	28.25	27.75	25.25	29.00	27.50	30.17	30.70	30.70	36.87	6.17	14.60
Faculty, Tenure-Track	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	13.00	9.00	(4.00)	0.00
Faculty, Other	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.83	15.12	13.88	13.35	16.32	2.97	1.35
Subtotal	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.81	51.33	49.29	53.58	57.05	62.19	5.14	15.95
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	24.00	26.50	2.50	19.50
Professional	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	6.50	6.00	(0.50)	5.00
Subtotal	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.50	25.00	30.00	29.00	31.50	33.50	2.00	24.50
<i>Civil Service Staff</i>															
Nonacademic Staff	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	42.80	(3.00)	12.30
Subtotal	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	45.80	42.80	(3.00)	12.30
<i>Graduate Assistant</i>															
Graduate Assistant	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	1.50	0.00	0.20
Subtotal	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.50	1.50	0.00	0.20
College Total	87.04	87.77	94.07	95.27	100.61	98.22	100.14	99.43	114.70	116.29	126.78	135.85	139.99	4.14	52.95

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds												FTE Change		
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Liberal Arts and Sciences															
<i>Faculty</i>															
Faculty, Tenured	478.55	474.45	464.31	450.23	447.00	443.59	445.69	425.95	441.63	457.57	475.18	480.33	484.31	3.99	5.76
Faculty, Tenure-Track	117.83	119.76	132.50	136.00	158.80	172.99	166.63	176.10	208.34	200.28	212.21	187.81	170.05	(17.76)	52.22
Faculty, Other	285.24	306.75	301.16	325.47	344.27	352.53	333.84	315.28	355.90	340.15	304.79	323.23	341.52	18.29	56.28
Subtotal	881.62	900.96	897.97	911.70	950.07	969.11	946.16	917.33	1,005.87	998.00	992.17	991.36	995.88	4.51	114.26
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	51.07	52.66	52.96	54.77	64.60	60.20	59.26	76.42	84.85	89.93	91.40	85.00	89.85	4.85	38.78
Professional	178.63	194.18	183.75	210.93	230.43	255.41	269.39	278.87	292.67	311.91	318.66	320.19	306.46	(13.73)	127.83
Subtotal	230.70	247.84	237.71	266.70	296.03	316.61	329.65	356.29	378.52	402.84	411.06	405.94	397.31	(8.63)	166.61
<i>Civil Service Staff</i>															
Nonacademic Staff	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	246.12	(2.20)	(65.26)
Subtotal	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	248.32	246.12	(2.20)	(65.26)
<i>Graduate Assistant</i>															
Graduate Assistant	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.95	974.71	986.18	963.79	952.35	978.39	26.05	116.50
Subtotal	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.95	974.71	986.18	963.79	952.35	978.39	26.05	116.50
College Total	2,285.59	2,292.18	2,264.40	2,279.92	2,382.04	2,445.90	2,484.24	2,475.48	2,645.82	2,666.67	2,633.74	2,597.97	2,617.70	19.73	332.11

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Division of General Studies															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	6.50	6.50	0.00	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	12.00	12.00	0.00	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	18.50	18.50	0.00	18.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	23.50	23.50	0.00	23.50

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Applied Health Sciences															
<i>Faculty</i>															
Faculty, Tenured	36.65	34.23	34.23	30.76	28.01	29.32	27.92	26.25	27.76	27.75	30.00	30.50	33.50	3.00	(3.15)
Faculty, Tenure-Track	13.67	13.00	12.00	10.00	15.08	11.08	10.75	14.75	19.75	21.75	26.50	29.50	22.50	(7.00)	8.83
Faculty, Other	17.40	19.53	21.90	16.13	19.37	16.37	18.26	19.94	21.56	19.81	19.13	19.28	19.40	0.12	2.00
Subtotal	67.72	66.76	68.13	56.89	62.46	56.77	56.93	60.94	69.07	69.31	75.63	79.28	75.40	(3.88)	7.68
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.50	12.75	17.00	16.40	15.75	14.60	13.80	13.10	12.50	12.50	13.50	13.50	12.50	(1.00)	(3.00)
Professional	13.31	13.53	13.03	13.00	15.80	21.05	25.85	32.80	31.80	36.10	32.09	38.59	39.85	1.26	26.54
Subtotal	29.81	27.28	31.03	30.40	32.55	36.65	40.65	46.90	45.30	49.60	46.59	53.09	53.35	0.26	23.54
<i>Civil Service Staff</i>															
Nonacademic Staff	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	32.22	(4.00)	(5.78)
Subtotal	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	36.22	32.22	(4.00)	(5.78)
<i>Graduate Assistant</i>															
Graduate Assistant	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	60.61	(3.46)	8.90
Subtotal	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	64.07	60.61	(3.46)	8.90
College Total	187.24	172.80	179.82	164.96	183.36	193.68	198.06	213.14	213.24	210.35	214.37	232.66	221.58	(11.08)	34.34

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Veterinary Medicine															
<i>Faculty</i>															
Faculty, Tenured	67.19	60.89	62.65	60.95	59.10	54.40	53.76	48.69	43.56	37.37	45.23	44.01	43.49	(0.52)	(23.70)
Faculty, Tenure-Track	22.95	17.18	15.18	19.58	17.78	15.78	20.26	17.60	16.01	15.91	18.40	18.70	14.80	(3.90)	(8.15)
Faculty, Other	56.70	69.82	76.10	84.69	92.78	84.83	82.49	76.85	66.92	73.56	76.68	81.08	72.66	(8.42)	15.96
Subtotal	146.84	147.89	153.93	165.22	169.66	155.01	156.51	143.14	126.49	126.84	140.31	143.79	130.95	(12.84)	(15.89)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.47	9.72	9.52	9.49	7.89	11.19	11.19	10.11	10.00	12.25	11.47	10.97	14.92	3.95	7.45
Professional	45.23	42.03	47.69	47.05	56.93	62.80	59.86	69.32	70.80	73.17	71.92	81.07	70.90	(10.18)	25.67
Subtotal	53.70	52.75	58.21	57.54	65.82	74.99	72.05	80.43	81.80	86.42	84.39	93.04	86.82	(6.23)	33.12
<i>Civil Service Staff</i>															
Nonacademic Staff	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	147.25	(6.03)	3.23
Subtotal	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	153.28	147.25	(6.03)	3.23
<i>Graduate Assistant</i>															
Graduate Assistant	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	17.44	(2.08)	(2.66)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	23.00
Subtotal	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	19.52	40.44	20.92	20.34
College Total	364.66	365.28	391.15	401.14	421.89	414.89	409.88	396.23	379.13	378.13	385.46	409.63	405.45	(4.18)	40.79

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Armed Forces															
<i>Civil Service Staff</i>															
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)
College Total	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	5.00	5.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Institute of Aviation															
<i>Faculty</i>															
Faculty, Tenured	2.50	2.99	1.74	2.24	2.66	2.94	2.50	3.50	2.00	2.00	2.00	2.00	2.00	0.00	(0.50)
Faculty, Tenure-Track	2.49	0.49	1.00	2.00	2.00	3.00	2.00	2.75	2.75	4.75	3.75	3.75	2.75	(1.00)	0.26
Faculty, Other	26.83	28.25	31.08	27.00	1.50	1.75	1.87	1.20	0.10	0.00	0.00	1.00	2.00	1.00	(24.83)
Subtotal	31.82	31.73	33.82	31.24	6.16	7.69	6.37	7.45	4.85	6.75	5.75	6.75	6.75	0.00	(25.07)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	2.38	3.38	3.38	3.38	3.63	3.38	2.73	1.38	1.25	1.50	1.50	1.50	2.31	0.81	(0.07)
Professional	4.85	7.97	8.45	6.30	32.25	30.58	31.84	32.56	31.82	31.71	31.71	28.71	28.90	0.19	24.05
Subtotal	7.73	11.85	12.33	10.18	36.38	34.46	35.07	34.44	33.57	34.21	33.21	30.21	31.21	1.00	23.48
<i>Civil Service Staff</i>															
Nonacademic Staff	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	15.93	(1.00)	(4.20)
Subtotal	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	16.93	15.93	(1.00)	(4.20)
<i>Graduate Assistant</i>															
Graduate Assistant	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	3.64	(0.68)	(5.37)
Subtotal	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	4.32	3.64	(0.68)	(5.37)
College Total	68.69	71.82	73.44	68.25	65.84	67.93	65.75	67.78	58.52	61.89	60.85	58.21	57.53	(0.68)	(11.16)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Public Safety															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	2.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	6.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	4.00	6.00	7.00	9.00	8.00	8.00	8.00	7.00	8.00	8.00	0.00	8.00
Professional	0.00	0.00	0.00	14.00	13.00	13.00	15.50	25.75	33.50	31.25	33.95	36.10	36.48	0.38	36.48
Subtotal	0.00	0.00	0.00	18.00	19.00	20.00	24.50	33.75	41.50	39.25	40.95	44.10	44.48	0.38	44.48
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	15.00	0.00	15.00
Subtotal	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	15.00	15.00	0.00	15.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	41.75	38.75	40.25	41.55	53.75	59.00	57.50	58.70	59.60	59.98	0.38	59.98

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
School of Labor & Employment Relations															
<i>Faculty</i>															
Faculty, Tenured	7.57	7.17	5.17	6.30	7.17	6.17	6.17	6.17	5.67	6.97	6.75	6.99	8.13	1.14	0.56
Faculty, Tenure-Track	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	6.48	4.48	(2.00)	(1.02)
Faculty, Other	1.00	4.97	2.00	0.50	1.00	0.50	0.60	0.50	1.00	0.99	4.49	5.00	7.04	2.04	6.04
Subtotal	14.07	14.64	12.67	13.30	13.42	14.48	13.58	13.53	14.04	16.12	16.89	18.47	19.65	1.18	5.58
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	1.00	1.00	0.00	0.00
Administrator, Other	2.85	2.85	3.45	5.60	5.60	5.56	5.56	3.53	3.53	3.75	4.42	5.25	5.25	0.00	2.40
Professional	2.75	3.00	4.00	4.80	4.80	5.00	5.00	8.00	8.00	8.00	9.00	9.00	7.50	(1.50)	4.75
Subtotal	6.60	6.85	8.45	11.40	11.40	11.56	11.56	12.53	12.53	12.75	14.54	15.25	13.75	(1.50)	7.15
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	8.00	0.00	(1.00)
Subtotal	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	8.00	8.00	0.00	(1.00)
<i>Graduate Assistant</i>															
Graduate Assistant	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	4.28	(0.25)	(4.41)
Subtotal	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	4.53	4.28	(0.25)	(4.41)
College Total	38.36	35.05	35.09	41.49	41.09	41.10	40.34	41.31	40.70	40.29	43.69	46.25	45.68	(0.57)	7.32

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Beckman Institute for Advanced Science & Technology															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	37.65	49.68	42.60	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	43.98	9.59	6.33
Subtotal	38.65	49.68	43.02	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	34.39	43.98	9.59	5.33
<i>Academic Professional</i>															
Administrator, RAMP	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.99)
Administrator, Other	4.00	5.75	8.15	8.00	7.70	9.85	8.50	8.00	9.00	8.65	7.65	4.00	4.50	0.50	0.50
Professional	24.05	29.73	34.07	43.56	41.73	45.37	51.29	58.46	56.20	56.51	61.63	62.15	60.80	(1.35)	36.75
Subtotal	29.04	36.47	43.21	52.55	49.43	56.22	60.79	67.46	66.20	66.16	70.28	66.15	65.30	(0.85)	36.26
<i>Civil Service Staff</i>															
Nonacademic Staff	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	30.25	2.00	(5.25)
Subtotal	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	28.25	30.25	2.00	(5.25)
<i>Graduate Assistant</i>															
Graduate Assistant	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	45.61	(5.72)	(2.32)
Subtotal	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	51.33	45.61	(5.72)	(2.32)
College Total	151.12	182.69	184.82	188.55	189.52	195.65	199.46	198.71	177.57	206.61	199.81	180.12	185.14	5.02	34.02

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Institute for Environmental Studies															
<i>Academic Professional</i>															
Administrator, Other	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
Subtotal	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
<i>Graduate Assistant</i>															
Graduate Assistant	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	16.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Environmental Council															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.00	(0.33)	0.00
Subtotal	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.33	0.00	(0.33)	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	1.50	1.75	1.65	1.75	1.00	0.25	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Professional	0.00	1.55	2.04	3.75	5.00	3.50	1.00	1.25	1.25	1.83	0.50	1.00	0.00	(1.00)	0.00
Subtotal	0.00	3.05	3.79	5.40	6.75	4.50	1.25	1.75	1.75	2.33	1.00	1.50	0.00	(1.50)	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	0.00
Subtotal	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	0.50	0.00	(0.50)	0.00
College Total	0.00	12.22	13.81	19.78	14.68	7.63	6.86	4.25	6.00	5.97	3.26	3.33	0.00	(3.33)	0.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
School of Social Work															
<i>Faculty</i>															
Faculty, Tenured	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	7.00	7.25	9.25	10.25	1.00	4.25
Faculty, Tenure-Track	6.00	7.00	9.00	8.00	11.00	10.00	11.00	6.00	8.00	9.00	7.50	6.50	5.50	(1.00)	(0.50)
Faculty, Other	5.95	3.40	5.65	12.01	8.85	5.36	8.65	9.90	8.10	7.45	6.87	7.10	8.83	1.73	2.88
Subtotal	17.95	16.40	21.65	25.01	23.85	18.36	21.65	20.90	21.10	23.45	21.62	22.85	24.58	1.73	6.63
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.18	3.00	3.00	3.00	3.50	5.50	5.50	10.30	9.30	8.00	8.85	9.85	8.25	(1.60)	6.07
Professional	7.00	19.65	22.24	28.95	28.92	39.44	35.55	16.99	13.25	13.90	15.75	18.05	14.20	(3.85)	7.20
Subtotal	10.18	23.65	26.24	32.95	33.42	45.94	42.05	28.29	23.55	22.90	25.60	28.90	23.45	(5.45)	13.27
<i>Civil Service Staff</i>															
Nonacademic Staff	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	10.00	(2.00)	1.00
Subtotal	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	12.00	10.00	(2.00)	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	8.89	(0.16)	(23.55)
Subtotal	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	9.05	8.89	(0.16)	(23.55)
College Total	69.57	57.94	69.08	76.45	75.80	84.65	79.76	64.31	61.25	63.60	64.95	72.80	66.92	(5.88)	(2.65)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost Academic Programs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	1.25	0.00	1.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	3.75	1.10	3.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	5.00	1.10	5.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.41	1.41	1.41
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	1.41	1.41	1.41
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	4.40	8.91	4.51	8.91

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Office of Continuing Education															
<i>Faculty</i>															
Faculty, Other	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	2.00	(1.00)	(16.29)
Subtotal	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	3.00	2.00	(1.00)	(16.29)
<i>Academic Professional</i>															
Administrator, Other	22.05	19.55	20.68	23.60	22.58	23.83	19.08	7.60	6.60	6.50	5.50	7.00	5.50	(1.50)	(16.55)
Professional	5.75	5.00	5.00	11.90	11.75	15.75	14.75	20.25	28.50	28.49	32.74	26.74	20.75	(5.99)	15.00
Subtotal	27.80	24.55	25.68	35.50	34.33	39.58	33.83	27.85	35.10	34.99	38.24	33.74	26.25	(7.49)	(1.55)
<i>Civil Service Staff</i>															
Nonacademic Staff	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	14.80	(17.25)	(36.95)
Subtotal	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	32.05	14.80	(17.25)	(36.95)
<i>Graduate Assistant</i>															
Graduate Assistant	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.25	(2.20)	(24.98)
Subtotal	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	3.45	1.25	(2.20)	(24.98)
College Total	124.07	113.52	99.91	109.55	86.66	88.01	79.11	73.31	81.95	82.92	81.54	72.24	44.30	(27.94)	(79.77)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Graduate School of Library & Information Science															
<i>Faculty</i>															
Faculty, Tenured	4.00	5.00	3.75	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	12.49	12.21	(0.28)	8.21
Faculty, Tenure-Track	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	8.00	9.00	1.00	0.00
Faculty, Other	9.83	8.27	9.77	9.77	8.27	8.27	7.77	6.27	7.27	7.50	6.00	9.32	13.25	3.94	3.42
Subtotal	22.83	23.27	22.52	23.02	25.52	25.52	25.02	21.69	25.27	26.00	27.16	29.81	34.46	4.66	11.63
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.67	4.67	4.67	6.17	4.17	3.72	5.12	6.52	6.10	6.30	5.30	8.05	10.05	2.00	6.38
Professional	14.41	23.85	28.25	20.75	21.25	20.90	19.10	17.00	24.00	25.30	25.80	29.60	23.79	(5.81)	9.38
Subtotal	19.08	29.52	33.92	27.92	26.42	25.62	25.22	24.52	31.10	32.60	32.10	38.65	34.84	(3.81)	15.76
<i>Civil Service Staff</i>															
Nonacademic Staff	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	11.00	0.00	2.60
Subtotal	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	11.00	11.00	0.00	2.60
<i>Graduate Assistant</i>															
Graduate Assistant	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	33.20	(2.65)	16.14
Subtotal	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	35.85	33.20	(2.65)	16.14
College Total	67.37	79.20	79.45	77.74	80.57	86.86	86.72	89.23	92.76	96.91	102.18	115.30	113.50	(1.80)	46.13

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
International Programs & Studies															
<i>Faculty</i>															
Faculty, Tenured	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	5.00	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	1.00	(0.17)	(4.00)
Subtotal	5.50	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	1.17	1.00	(0.17)	(4.50)
<i>Academic Professional</i>															
Administrator, Other	16.35	13.10	16.85	13.60	15.25	19.15	18.57	14.32	23.32	22.07	23.57	29.81	26.55	(3.26)	10.20
Professional	2.32	1.40	0.40	0.45	0.45	2.45	6.12	14.35	16.90	18.25	15.00	11.83	12.50	0.67	10.18
Subtotal	18.67	14.50	17.25	14.05	15.70	21.60	24.69	28.67	40.22	40.32	38.57	41.64	39.05	(2.59)	20.38
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	21.00	(1.00)	9.00
Subtotal	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	22.00	21.00	(1.00)	9.00
<i>Graduate Assistant</i>															
Graduate Assistant	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	4.99	0.91	0.40
Subtotal	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	4.08	4.99	0.91	0.40
College Total	40.76	30.21	33.77	29.55	32.37	40.66	42.23	46.65	64.21	65.23	63.32	68.89	66.04	(2.85)	25.28

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
University Library															
<i>Faculty</i>															
Faculty, Tenured	62.23	58.25	58.75	49.75	52.75	57.50	61.75	60.75	60.42	59.75	59.00	64.00	66.00	2.00	3.77
Faculty, Tenure-Track	28.00	24.00	23.00	28.00	35.00	41.00	36.00	34.00	38.00	40.00	27.00	24.00	21.00	(3.00)	(7.00)
Faculty, Other	25.88	19.25	15.50	14.05	15.30	16.00	13.91	16.25	14.50	14.40	15.40	12.50	17.00	4.50	(8.88)
Subtotal	116.11	101.50	97.25	91.80	103.05	114.50	111.66	111.00	112.92	114.15	101.40	100.50	104.00	3.50	(12.11)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.50	0.00	0.00	0.46	0.46	0.50	6.50	7.50	10.50	10.50	9.50	9.50	0.00	8.50
Professional	15.59	15.25	19.46	23.21	21.00	20.50	26.75	24.50	24.65	27.54	34.74	33.75	32.75	(1.00)	17.16
Subtotal	17.59	16.75	20.46	24.21	22.46	21.96	28.25	32.00	33.15	39.04	46.24	44.25	43.25	(1.00)	25.66
<i>Civil Service Staff</i>															
Nonacademic Staff	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	188.58	(3.75)	(48.67)
Subtotal	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	192.33	188.58	(3.75)	(48.67)
<i>Graduate Assistant</i>															
Graduate Assistant	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	37.20	2.73	(6.95)
Subtotal	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	34.47	37.20	2.73	(6.95)
College Total	415.10	389.70	392.80	384.31	398.93	399.41	400.07	386.55	383.37	389.46	374.21	371.55	373.03	1.48	(42.07)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Center on Democracy in a Multiracial Society															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	0.75	0.75	0.00	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	2.75	1.75	2.75	2.75	0.00	2.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	4.00	4.17	3.00	2.75	2.75	0.00	2.75
UA - Facilities Planning & Programs															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	56.00	1.00	56.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	55.00	56.00	1.00	56.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	40.00	40.00	55.00	57.00	2.00	57.00

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Chancellor															
<i>Faculty</i>															
Faculty, Other	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(32.10)
Subtotal	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(32.10)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	73.67	79.32	98.38	96.17	102.75	105.56	106.55	23.19	26.62	30.25	15.35	17.85	16.29	(1.56)	(57.38)
Professional	22.51	25.89	132.76	150.33	169.93	167.88	169.88	6.50	6.50	11.65	11.64	12.64	12.22	(0.42)	(10.29)
Subtotal	98.18	107.21	233.14	248.50	274.68	275.44	278.43	30.69	34.12	42.90	27.99	31.49	29.51	(1.98)	(68.67)
<i>Civil Service Staff</i>															
Nonacademic Staff	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	112.25	7.85	(45.72)
Subtotal	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	104.40	112.25	7.85	(45.72)
<i>Graduate Assistant</i>															
Graduate Assistant	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.50	0.50	(7.09)
Subtotal	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	0.50	0.50	(7.09)
College Total	296.84	296.68	513.78	536.49	554.94	566.63	625.15	116.94	124.47	132.65	137.89	135.89	143.26	7.37	(153.58)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Provost and Vice Chancellor for Academic Affairs															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	33.89	1.23	33.89
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	32.66	33.89	1.23	33.89
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	1.50	1.00	(0.50)	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.35	59.25	58.25	54.48	58.95	4.47	58.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.05	218.75	267.70	275.45	95.29	95.79	0.50	95.79
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.55	278.10	327.95	335.20	151.27	155.74	4.47	155.74
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	152.99	10.74	152.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	142.25	152.99	10.74	152.99
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	1.67	0.50	1.67
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	1.17	1.67	0.50	1.67
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.55	499.88	603.77	615.34	327.35	344.29	16.94	344.29

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Services															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	26.12	28.12	25.12	28.72	32.12	27.12	6.47	4.47	2.50	2.50	3.00	4.00	4.00	0.00	(22.12)
Professional	11.80	12.00	12.50	11.40	16.50	18.38	3.88	8.00	0.00	0.00	1.00	2.00	2.00	0.00	(9.80)
Subtotal	39.42	41.62	39.12	41.62	50.12	47.00	10.35	12.47	2.50	2.50	4.00	6.00	6.00	0.00	(33.42)
<i>Civil Service Staff</i>															
Nonacademic Staff	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	107.80	(11.00)	(191.55)
Subtotal	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	118.80	107.80	(11.00)	(191.55)
<i>Graduate Assistant</i>															
Graduate Assistant	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.92)
Subtotal	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.92)
College Total	342.69	332.52	325.72	326.21	394.23	374.76	194.35	144.97	134.50	133.50	125.80	124.80	113.80	(11.00)	(228.89)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Research															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.78	0.78	0.24	0.24	0.20	(0.04)	0.20
Faculty, Tenure-Track	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Faculty, Other	16.52	8.00	6.25	10.51	7.38	6.73	8.09	6.89	14.88	25.13	25.25	54.91	84.39	29.48	67.87
Subtotal	16.52	8.00	6.25	11.08	7.67	8.02	8.38	7.67	15.66	25.91	25.49	55.15	85.59	30.44	69.07
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	(0.09)	0.91
Administrator, Other	28.95	45.30	34.05	33.61	33.06	45.88	52.70	54.53	51.03	58.04	62.42	79.62	79.32	(0.30)	50.37
Professional	235.56	256.13	171.71	170.48	194.50	218.24	233.03	235.84	256.21	269.53	251.52	639.61	627.50	(12.11)	391.94
Subtotal	264.51	301.93	206.26	205.10	228.56	265.12	286.73	291.37	308.24	328.57	314.94	720.23	707.73	(12.50)	443.22
<i>Civil Service Staff</i>															
Nonacademic Staff	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	190.94	(0.36)	31.33
Subtotal	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	191.30	190.94	(0.36)	31.33
<i>Graduate Assistant</i>															
Graduate Assistant	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	59.62	(16.49)	29.69
Subtotal	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	76.11	59.62	(16.49)	29.69
College Total	470.57	502.60	314.82	317.96	351.83	398.06	436.72	439.98	463.21	495.18	485.80	1,042.78	1,043.87	1.09	573.30

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Public Affairs															
<i>Academic Professional</i>															
Administrator, Other	8.00	8.50	8.60	9.00	8.00	10.00	8.00	7.00	6.00	7.00	7.00	7.00	7.00	0.00	(1.00)
Professional	15.00	16.50	16.50	17.50	18.50	17.00	21.00	23.00	24.00	21.50	21.50	23.00	20.75	(2.25)	5.75
Subtotal	23.00	25.00	25.10	26.50	26.50	27.00	29.00	30.00	30.00	28.50	28.50	30.00	27.75	(2.25)	4.75
<i>Civil Service Staff</i>															
Nonacademic Staff	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	6.00	(1.60)	(0.53)
Subtotal	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	7.60	6.00	(1.60)	(0.53)
<i>Graduate Assistant</i>															
Graduate Assistant	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Subtotal	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
College Total	29.70	32.78	32.27	33.42	35.42	34.67	35.67	37.67	38.00	36.20	36.10	37.60	33.75	(3.85)	4.05

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Vice Chancellor for Student Affairs															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	4.00	0.00	4.00
Subtotal	1.00	1.00	1.00	1.00	1.00	0.17	0.17	0.00	0.00	0.00	3.00	4.00	4.00	0.00	3.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	50.36	51.50	57.80	54.25	60.58	61.28	58.60	37.93	33.68	35.00	41.75	44.50	47.00	2.50	(3.36)
Professional	30.05	30.22	35.75	31.95	34.40	38.61	37.37	64.91	61.96	49.86	50.61	50.75	49.61	(1.14)	19.56
Subtotal	81.41	82.72	94.55	87.20	95.98	100.89	96.97	103.84	96.64	85.86	93.36	96.25	97.61	1.36	16.20
<i>Civil Service Staff</i>															
Nonacademic Staff	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	36.51	(4.15)	(29.82)
Subtotal	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	40.66	36.51	(4.15)	(29.82)
<i>Graduate Assistant</i>															
Graduate Assistant	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	15.08	14.63	18.54	18.54	22.21	3.67	0.11
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	18.08	15.63	18.54	18.54	22.21	3.67	0.11
College Total	170.84	166.53	180.07	174.00	176.25	181.03	172.40	182.08	170.05	145.65	156.06	159.45	160.33	0.88	(10.51)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
McKinley Health Center															
<i>Faculty</i>															
Faculty, Tenured	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Faculty, Other	0.00	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.90	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
<i>Academic Professional</i>															
Administrator, Other	4.00	4.00	3.00	3.00	4.00	4.00	4.00	5.00	6.00	5.00	6.20	5.80	5.80	0.00	1.80
Professional	33.30	32.40	32.40	36.93	36.80	36.95	36.95	34.96	35.66	34.86	34.86	38.07	36.92	(1.15)	3.62
Subtotal	37.30	36.40	35.40	39.93	40.80	40.95	40.95	39.96	41.66	39.86	41.06	43.87	42.72	(1.15)	5.42
<i>Civil Service Staff</i>															
Nonacademic Staff	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	118.00	3.00	0.35
Subtotal	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	115.00	118.00	3.00	0.35
<i>Graduate Assistant</i>															
Graduate Assistant	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	3.25	0.01	(0.65)
Subtotal	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	3.24	3.25	0.01	(0.65)
College Total	159.75	164.92	161.32	167.48	167.75	165.68	163.14	161.17	162.10	155.76	157.66	162.11	163.97	1.86	4.22

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Human Resources															
<i>Academic Professional</i>															
Administrator, Other	9.00	2.00	2.00	1.00	3.00	3.00	4.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	4.53	0.00	0.00	0.50	1.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	(4.53)
Subtotal	13.53	2.00	2.00	1.50	4.00	4.00	5.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	(13.53)
<i>Civil Service Staff</i>															
Nonacademic Staff	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	(77.40)
Subtotal	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	(77.40)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	92.43	5.00	5.00	3.50	6.00	6.00	7.50	0.00	6.50	0.00	0.00	0.00	0.00	0.00	(92.43)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Vice Chancellor for Public Engagement															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.50	0.50	1.50	1.50	5.07	4.12	2.50	1.50	0.00	7.25	6.00	(1.25)	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.29	2.29	0.00	0.00	5.75	5.75	5.75
Subtotal	0.00	0.00	0.50	0.50	1.50	1.50	6.57	6.81	4.29	3.79	1.00	8.25	12.75	4.50	12.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	5.00	2.00	5.00
Subtotal	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	3.00	5.00	2.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.00	0.00	1.75	2.25	4.58	4.50	37.04	33.50	31.28	28.08	2.00	11.25	22.75	11.50	22.75

University of Illinois FTE Staffing Trends, October 1997-2009

Urbana Campus w/o CES	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Facilities															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	6.00	7.00	6.00	6.00	21.53	24.53	20.00	20.00	22.50	22.50	21.00	(1.50)	16.00
Professional	1.80	6.00	9.00	18.00	25.00	30.00	29.65	38.75	56.75	62.24	69.24	84.99	88.80	3.81	87.00
Subtotal	6.80	11.00	15.00	25.00	31.00	36.00	52.18	63.28	76.75	82.24	91.74	107.49	109.80	2.31	103.00
<i>Civil Service Staff</i>															
Nonacademic Staff	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	(70.00)	(181.14)
Subtotal	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	1,017.00	947.00	(70.00)	(181.14)
<i>Graduate Assistant</i>															
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	2.75	(1.25)	2.50
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	4.00	2.75	(1.25)	2.50
College Total	1,135.19	1,117.64	1,185.58	1,143.88	1,103.74	1,074.74	1,052.92	1,049.71	1,042.25	1,087.66	1,116.41	1,128.49	1,059.55	(68.94)	(75.64)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Auxiliary Units															
<i>Faculty</i>															
Faculty, Other	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
Subtotal	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
<i>Academic Professional</i>															
Administrator, Other	35.21	38.42	44.92	45.92	47.29	52.29	49.32	78.32	75.82	82.50	79.50	81.50	80.50	(1.00)	45.29
Professional	44.99	45.74	47.86	46.87	57.96	60.48	58.80	43.80	47.70	55.63	61.63	70.63	65.63	(5.00)	20.64
Subtotal	80.20	84.16	92.78	92.79	105.25	112.77	108.12	122.12	123.52	138.13	141.13	152.13	146.13	(6.00)	65.93
<i>Civil Service Staff</i>															
Nonacademic Staff	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	698.92	5.56	(79.85)
Subtotal	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	693.36	698.92	5.56	(79.85)
<i>Graduate Assistant</i>															
Graduate Assistant	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	16.86	(1.45)	(7.39)
Subtotal	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	18.31	16.86	(1.45)	(7.39)
College Total	884.37	860.19	848.86	868.32	878.49	833.63	838.25	843.98	830.77	862.62	852.36	863.80	861.91	(1.89)	(22.46)

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Office of VC for Institutional Advancement															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	23.10	26.10	3.00	26.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	24.60	28.60	4.00	28.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	0.00	8.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	8.90	8.90	0.00	8.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	33.50	37.50	4.00	37.50

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Chief Information Officer															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.00	2.00	11.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.50	167.60	(6.90)	167.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.50	178.60	(4.90)	178.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.03	(0.50)	96.03
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.53	96.03	(0.50)	96.03
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.92	(0.15)	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	0.92	(0.15)	0.92
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.10	275.55	(5.55)	275.55

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Division of Intercollegiate Athletics															
<i>Academic Professional</i>															
Administrator, Other	30.84	30.36	33.86	25.86	24.50	30.00	32.00	28.00	26.50	30.50	30.50	37.50	40.50	3.00	9.66
Professional	71.00	73.50	79.50	89.95	91.65	89.65	93.65	100.35	103.50	112.95	122.50	128.75	128.35	(0.40)	57.35
Subtotal	101.84	103.86	113.36	115.81	116.15	119.65	125.65	128.35	130.00	143.45	153.00	166.25	168.85	2.60	67.01
<i>Civil Service Staff</i>															
Nonacademic Staff	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	100.86	0.20	32.40
Subtotal	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	100.66	100.86	0.20	32.40
<i>Graduate Assistant</i>															
Graduate Assistant	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	8.46	(0.53)	(0.91)
Subtotal	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	8.99	8.46	(0.53)	(0.91)
College Total	179.67	178.76	189.04	184.28	185.84	191.84	194.28	195.94	202.11	211.69	228.16	275.90	278.17	2.27	98.50
 University Administration															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Urbana Campus w/o CES

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	FTE Change	
														'08-'09	'97-'09
Campus Total															
<i>Faculty</i>															
Faculty, Tenured	1,476.61	1,459.45	1,418.34	1,386.36	1,381.00	1,376.80	1,385.95	1,361.33	1,341.99	1,372.92	1,384.52	1,407.79	1,405.53	(2.26)	(71.08)
Faculty, Tenure-Track	425.77	396.94	435.75	455.49	524.03	550.92	512.92	507.73	567.42	570.26	567.61	537.60	514.33	(23.27)	88.56
Faculty, Other	986.48	1,035.04	1,017.91	1,049.21	1,043.28	1,009.58	1,011.60	1,024.48	1,028.38	1,032.08	1,008.21	1,065.80	1,165.10	99.30	178.62
Subtotal	2,888.86	2,891.43	2,872.00	2,891.06	2,948.31	2,937.30	2,910.47	2,893.53	2,937.79	2,975.25	2,960.34	3,011.19	3,084.96	73.77	196.10
<i>Academic Professional</i>															
Administrator, RAMP	20.00	21.00	21.00	22.00	21.00	22.00	23.00	22.00	21.00	21.00	21.00	21.25	22.50	1.25	2.50
Administrator, Other	560.66	585.61	634.42	613.47	654.59	700.27	711.83	706.74	733.62	759.53	789.54	866.38	881.43	15.05	320.77
Professional	1,286.35	1,403.23	1,464.40	1,576.55	1,750.19	1,873.46	1,909.84	2,027.72	2,109.74	2,252.16	2,305.18	2,733.28	2,671.21	(62.07)	1,384.86
Subtotal	1,867.01	2,009.84	2,119.82	2,212.02	2,425.78	2,595.73	2,644.67	2,756.46	2,864.36	3,032.69	3,115.72	3,620.91	3,575.14	(45.77)	1,708.13
<i>Civil Service Staff</i>															
Nonacademic Staff	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	(131.48)	(538.71)
Subtotal	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	4,185.05	4,053.57	(131.48)	(538.71)
<i>Graduate Assistant</i>															
Graduate Assistant	2,510.14	2,404.50	2,369.70	2,383.11	2,485.43	2,590.01	2,643.53	2,683.41	2,613.71	2,659.75	2,617.39	2,664.76	2,654.04	(10.72)	143.90
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	23.00	23.00	23.00
Subtotal	2,510.14	2,404.50	2,369.70	2,383.11	2,485.43	2,590.01	2,643.53	2,683.41	2,616.71	2,660.75	2,617.39	2,664.76	2,677.04	12.28	166.90
Campus Total	11,858.29	11,752.56	11,874.64	11,956.89	12,378.10	12,488.52	12,437.89	12,424.80	12,440.95	12,756.14	12,770.96	13,481.90	13,390.70	(91.20)	1,532.41

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Cooperative Extension Service

	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Agricultural, Consumer, and Environmental Sciences															
<i>Faculty</i>															
Faculty, Tenured	3.95	3.93	3.93	3.90	2.99	2.08	2.08	1.75	1.75	1.75	2.50	2.50	2.50	0.00	(1.45)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.92	0.92	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	3.95	4.93	3.93	3.90	3.91	3.00	2.83	2.50	2.50	2.50	2.50	2.50	2.50	0.00	(1.45)
<i>Academic Professional</i>															
Administrator, Other	7.40	8.40	11.00	14.00	14.00	13.00	11.00	10.20	11.00	13.95	19.75	80.50	81.75	1.25	74.35
Professional	281.55	274.30	280.50	291.80	323.35	330.75	318.00	311.15	314.37	372.15	373.89	284.77	262.97	(21.80)	(18.58)
Subtotal	288.95	282.70	291.50	305.80	337.35	343.75	329.00	321.35	325.37	386.10	393.64	365.27	344.72	(20.55)	55.77
<i>Civil Service Staff</i>															
Nonacademic Staff	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	444.10	1.45	87.55
Subtotal	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	442.65	444.10	1.45	87.55
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.25	(0.92)	0.25
Subtotal	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	2.17	1.25	(0.92)	0.25
College Total	650.45	641.46	660.77	687.15	741.01	777.33	741.65	749.30	774.20	830.33	853.38	812.60	792.58	(20.02)	142.13

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

University of Illinois Hospital														FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Healthcare System, UIC - Medical Center															
<i>Faculty</i>															
Faculty, Tenured	0.18	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.18)
Faculty, Tenure-Track	0.42	0.78	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.42)
Faculty, Other	5.56	1.10	2.40	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.00	(0.20)	(5.56)
Subtotal	6.16	1.88	2.87	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.20	0.00	(0.20)	(6.16)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	64.79	72.15	81.98	86.26	91.45	108.27	116.79	119.37	118.49	119.47	124.50	120.46	107.85	(12.61)	43.06
Professional	232.39	251.73	275.05	268.53	281.30	287.41	320.57	356.62	423.60	477.54	492.65	491.98	494.43	2.45	262.04
Subtotal	298.18	324.88	358.03	355.79	373.75	396.68	437.36	475.99	542.09	597.01	617.15	612.44	602.28	(10.16)	304.10
<i>Civil Service Staff</i>															
Nonacademic Staff	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	(61.68)	142.16
Subtotal	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	2,447.39	2,385.71	(61.68)	142.16
<i>Graduate Assistant</i>															
Graduate Assistant	6.07	9.52	9.17	10.50	9.75	13.25	12.50	12.00	12.25	14.92	14.75	13.75	12.75	(1.00)	6.68
House Staff	995.65	989.05	887.75	854.85	836.35	835.53	839.34	826.00	841.10	842.00	834.00	840.75	820.85	(19.90)	(174.80)
Subtotal	1,001.72	998.57	896.92	865.35	846.10	848.78	851.84	838.00	853.35	856.92	848.75	854.50	833.60	(20.90)	(168.12)
College Total	3,549.61	3,573.11	3,287.15	3,160.89	3,227.27	3,305.00	3,475.44	3,507.48	3,607.52	3,771.38	3,830.12	3,914.53	3,821.59	(92.94)	271.98

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Total University w/o CES, UIH

	All Funds												FTE Change		
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Total University w/o CES, UIH															
<i>Faculty</i>															
Faculty, Tenured	2,626.73	2,608.10	2,556.53	2,514.91	2,474.65	2,443.70	2,470.35	2,441.25	2,363.15	2,373.72	2,390.67	2,391.34	2,386.87	(4.47)	(239.86)
Faculty, Tenure-Track	823.03	767.60	772.88	821.71	898.15	923.23	850.80	808.46	924.59	959.87	980.47	978.65	977.63	(1.01)	154.60
Faculty, Other	1,959.95	2,028.98	2,071.65	2,168.75	2,247.85	2,200.77	2,177.66	2,223.85	2,302.41	2,340.29	2,325.36	2,353.40	2,412.00	58.60	452.05
Subtotal	5,409.71	5,404.68	5,401.06	5,505.37	5,620.65	5,567.70	5,498.81	5,473.56	5,590.15	5,673.87	5,696.51	5,723.39	5,776.50	53.12	366.79
<i>Academic Professional</i>															
Administrator, RAMP	66.00	67.00	66.99	67.99	68.99	68.99	70.99	69.05	68.00	67.00	68.00	68.00	68.00	0.00	2.00
Administrator, Other	1,268.41	1,312.55	1,412.20	1,459.08	1,670.24	1,724.85	1,772.12	1,578.52	1,669.66	1,750.46	1,846.21	1,981.89	2,005.20	23.31	736.79
Professional	2,810.58	3,052.89	3,359.50	3,591.52	4,012.24	4,359.37	4,475.41	4,857.43	4,968.17	5,237.62	5,374.08	5,929.79	5,761.58	(168.21)	2,951.00
Subtotal	4,144.99	4,432.44	4,838.69	5,118.59	5,751.47	6,153.21	6,318.52	6,505.01	6,705.83	7,055.08	7,288.29	7,979.68	7,834.78	(144.90)	3,689.79
<i>Civil Service Staff</i>															
Nonacademic Staff	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	(272.00)	(1,477.03)
Subtotal	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	7,756.80	7,484.80	(272.00)	(1,477.03)
<i>Graduate Assistant</i>															
Graduate Assistant	3,528.29	3,493.70	3,540.74	3,588.61	3,777.72	3,907.28	3,924.08	3,980.08	3,938.15	3,995.51	3,951.21	3,931.71	3,917.32	(14.39)	389.03
House Staff	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	107.50	106.00	102.00	96.00	127.00	31.00	15.59
Subtotal	3,639.70	3,602.70	3,647.74	3,694.61	3,878.57	4,010.20	4,025.19	4,086.58	4,045.65	4,101.51	4,053.21	4,027.71	4,044.32	16.61	404.62
University Total	22,156.23	22,275.05	22,756.21	23,119.28	24,079.32	24,351.28	24,145.74	24,064.68	24,195.57	24,635.58	24,719.24	25,487.58	25,140.41	(347.17)	2,984.18

University of Illinois FTE Staffing Trends, October 1997-2009

All Funds

Total University	All Funds													FTE Change	
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	'08-'09	'97-'09
Total University															
<i>Faculty</i>															
Faculty, Tenured	2,630.86	2,612.03	2,560.63	2,518.81	2,477.64	2,445.78	2,472.43	2,443.00	2,364.90	2,375.47	2,393.17	2,393.84	2,389.37	(4.47)	(241.49)
Faculty, Tenure-Track	823.45	768.38	773.18	821.71	899.07	924.15	851.55	809.21	925.34	960.62	980.47	978.65	977.63	(1.01)	154.18
Faculty, Other	1,965.51	2,031.08	2,074.05	2,170.02	2,248.79	2,202.28	2,193.76	2,227.94	2,302.74	2,340.29	2,325.36	2,353.60	2,412.00	58.40	446.49
Subtotal	5,419.82	5,411.49	5,407.86	5,510.54	5,625.50	5,572.21	5,517.74	5,480.15	5,592.98	5,676.37	5,699.01	5,726.09	5,779.00	52.92	359.18
<i>Academic Professional</i>															
Administrator, RAMP	67.00	68.00	67.99	68.99	69.99	69.99	70.99	69.05	68.00	67.00	68.00	68.00	68.00	0.00	1.00
Administrator, Other	1,340.60	1,393.10	1,505.18	1,559.34	1,775.69	1,846.12	1,899.91	1,708.09	1,799.15	1,883.88	1,990.46	2,182.85	2,194.80	11.95	854.20
Professional	3,324.52	3,578.92	3,915.05	4,151.85	4,616.89	4,977.53	5,113.98	5,525.20	5,706.14	6,087.31	6,240.62	6,706.55	6,518.98	(187.56)	3,194.46
Subtotal	4,732.12	5,040.02	5,488.22	5,780.18	6,462.57	6,893.64	7,084.88	7,302.35	7,573.29	8,038.19	8,299.08	8,957.40	8,781.78	(175.61)	4,049.66
<i>Civil Service Staff</i>															
Nonacademic Staff	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	(332.23)	(1,247.31)
Subtotal	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	10,646.85	10,314.62	(332.23)	(1,247.31)
<i>Graduate Assistant</i>															
Graduate Assistant	3,535.36	3,503.72	3,549.91	3,599.61	3,790.30	3,923.20	3,937.92	3,993.92	3,951.74	4,012.27	3,967.13	3,947.63	3,931.32	(16.31)	395.96
House Staff	1,107.06	1,098.05	994.75	960.85	937.20	938.45	940.45	932.50	948.60	948.00	936.00	936.75	947.85	11.10	(159.21)
Subtotal	4,642.42	4,601.77	4,544.66	4,560.46	4,727.50	4,861.65	4,878.37	4,926.42	4,900.34	4,960.27	4,903.13	4,884.38	4,879.17	(5.21)	236.75
University Total	26,356.29	26,489.62	26,704.13	26,967.32	28,047.60	28,433.61	28,362.83	28,321.46	28,577.29	29,237.30	29,402.74	30,214.71	29,754.58	(460.13)	3,398.29