

# University of Illinois FTE Staffing Trends, October 1995-2007

## State & Income Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes. Major reorganizations over the time period have been noted beneath the affected college-level units.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Executive Offices</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.95	5.85	5.85	4.85	4.85	4.85	0.00	(1.15)	
Administrator, Other	25.13	32.95	34.65	33.50	31.70	37.70	48.51	48.61	46.18	43.65	22.70	22.30	24.90	2.60	(0.23)	
Professional	3.30	4.95	5.05	7.55	7.45	6.35	8.35	8.25	8.25	19.81	2.25	3.25	4.25	1.00	0.95	
Subtotal	34.43	43.90	45.70	47.05	45.15	50.05	62.86	62.81	60.28	69.31	29.80	30.40	34.00	3.60	(0.43)	
<i>Civil Service Staff</i>																
Nonacademic Staff	92.62	85.85	88.38	92.10	90.87	91.34	95.17	97.01	96.15	96.21	23.00	21.63	18.63	(3.00)	(74.00)	
Subtotal	92.62	85.85	88.38	92.10	90.87	91.34	95.17	97.01	96.15	96.21	23.00	21.63	18.63	(3.00)	(74.00)	
<i>Graduate Assistant</i>																
Graduate Assistant	2.31	1.45	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)	
Subtotal	2.31	1.45	1.20	0.20	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)	
College Total	129.36	131.40	135.48	139.35	136.02	141.39	158.53	159.82	156.43	165.52	52.80	52.03	52.63	0.60	(76.73)	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**University Administration with Global Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>UIF &amp; Alumni Association</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	23.00	22.00	(1.00)	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.00	11.00	1.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	33.00	33.50	0.50	33.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	(3.00)	70.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	(3.00)	70.17
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.71	106.17	103.92	(2.25)	103.92

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>VP for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	16.33	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	0.26	(11.00)
Faculty, Tenure-Track	1.25	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	0.00	(0.75)
Faculty, Other	6.50	2.45	2.63	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.25	(5.75)
Subtotal	24.08	18.52	16.58	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	0.51	(17.50)
<i>Academic Professional</i>															
Administrator, RAMP	2.40	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.40)
Administrator, Other	25.40	25.40	27.00	28.33	33.32	27.55	33.88	29.66	25.78	16.70	15.00	16.10	10.10	(6.00)	(15.30)
Professional	9.20	15.54	18.71	21.96	25.43	12.48	17.95	16.64	13.89	19.92	24.27	26.61	21.75	(4.86)	12.55
Subtotal	37.00	42.94	48.71	53.29	61.75	42.03	53.83	48.30	41.67	38.62	41.27	43.71	32.85	(10.86)	(4.15)
<i>Civil Service Staff</i>															
Nonacademic Staff	40.98	42.09	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	(6.40)	(23.92)
Subtotal	40.98	42.09	42.32	36.63	32.09	21.77	23.90	23.10	20.10	19.13	23.13	23.46	17.06	(6.40)	(23.92)
<i>Graduate Assistant</i>															
Graduate Assistant	4.97	5.89	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	(0.25)	2.20
Subtotal	4.97	5.89	5.40	3.25	7.54	6.92	6.92	6.17	7.75	5.50	6.00	7.42	7.17	(0.25)	2.20
College Total	107.03	109.44	113.01	106.98	113.58	77.77	92.32	85.54	75.69	69.04	75.97	80.66	63.66	(17.00)	(43.37)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**University Administration with Global Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>UI-Integrate</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.00
<b>VP Chief Financial Officer</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Ofc Planning &amp; Administration</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	0.00	(2.00)
Professional	2.00	3.00	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	(0.60)	(2.00)
Subtotal	5.00	6.00	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	(0.60)	(4.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	0.00	(2.60)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	0.00	(2.60)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	10.50	11.00	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	(0.60)	(7.10)

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Admin. Info. Technology Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(0.50)
Administrator, Other	29.00	26.00	32.00	27.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	1.00	(23.00)
Professional	65.10	79.90	74.40	89.40	95.90	94.00	99.10	106.00	106.80	116.60	138.50	135.25	135.65	0.40	70.55
Subtotal	95.10	106.90	107.40	117.40	118.90	108.00	110.10	115.00	115.80	122.60	143.50	141.25	142.15	0.90	47.05
<i>Civil Service Staff</i>															
Nonacademic Staff	141.64	131.40	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	(0.25)	(124.89)
Subtotal	141.64	131.40	129.40	113.20	110.40	94.80	83.50	71.50	62.50	54.50	24.00	17.00	16.75	(0.25)	(124.89)
College Total	236.74	238.30	236.80	230.60	229.30	202.80	193.60	186.50	178.30	177.10	167.50	158.25	158.90	0.65	(77.84)
 <b>CARLI</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	1.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	16.00	16.60	16.00	(0.60)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	22.47	24.60	25.00	0.40	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	25.47	27.60	28.00	0.40	28.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Decision Support</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	23.35	24.05	0.70	24.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	25.35	26.05	0.70	26.05
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<b>College Total</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	26.35	27.05	0.70	27.05



## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>U Ofc for Planning &amp; Budgeting</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	6.00	8.00	10.00	10.80	7.03	8.03	9.03	11.03	12.00	11.00	10.00	8.00	7.00	(1.00)	1.00
Professional	12.25	13.92	14.07	17.07	19.62	30.12	28.42	30.22	28.10	8.00	6.55	11.35	8.55	(2.80)	(3.70)
Subtotal	19.25	22.92	25.07	28.87	27.65	39.15	38.45	42.25	41.10	20.00	17.55	21.35	16.55	(4.80)	(2.70)
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	8.00	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	(2.00)	(5.00)
Subtotal	7.00	8.00	10.00	8.00	7.00	8.00	7.00	7.00	7.00	4.00	5.00	4.00	2.00	(2.00)	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(1.50)
College Total	27.75	32.07	35.49	37.87	35.15	47.15	45.95	49.75	48.60	24.50	23.55	25.35	18.55	(6.80)	(9.20)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**University Administration with Global Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>University Audits</b>																
<i>Faculty</i>																
Faculty, Other	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	4.00	5.00	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	0.00	(1.00)	
Professional	1.00	1.00	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	1.00	13.55	
Subtotal	6.00	7.00	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	1.00	12.55	
<i>Civil Service Staff</i>																
Nonacademic Staff	15.08	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	0.12	(13.08)	
Subtotal	15.08	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	0.12	(13.08)	
<b>College Total</b>	<b>21.08</b>	<b>21.58</b>	<b>20.00</b>	<b>19.75</b>	<b>19.68</b>	<b>23.43</b>	<b>23.40</b>	<b>20.73</b>	<b>18.78</b>	<b>18.40</b>	<b>18.53</b>	<b>19.43</b>	<b>20.55</b>	<b>1.12</b>	<b>(0.53)</b>	

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Business &amp; Financial Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.50	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	0.00	0.00
Administrator, Other	38.11	42.91	47.90	50.71	60.35	60.05	63.85	65.08	65.98	56.75	73.90	67.40	75.70	8.30	37.59
Professional	8.00	14.00	23.00	31.25	40.27	47.60	58.50	54.75	56.60	84.66	77.46	93.36	99.50	6.14	91.50
Subtotal	47.11	58.41	72.40	82.46	102.12	108.65	123.85	121.33	124.08	142.91	152.86	161.76	176.20	14.44	129.09
<i>Civil Service Staff</i>															
Nonacademic Staff	236.79	272.42	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	(8.06)	(72.45)
Subtotal	236.79	272.42	263.78	243.77	214.95	208.45	195.22	174.67	158.88	159.92	150.97	172.40	164.34	(8.06)	(72.45)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	2.50	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	(0.50)
Subtotal	0.50	2.50	1.17	1.25	5.16	3.67	1.50	0.00	0.00	0.00	2.25	0.00	0.00	0.00	(0.50)
College Total	284.40	333.33	337.35	327.48	322.23	320.77	320.57	296.00	282.96	302.83	306.08	334.16	340.54	6.38	56.14

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	4.00	3.00	15.60	16.79	22.79	25.82	25.32	22.82	18.32	15.32	13.63	7.00	(6.63)	3.00
Professional	3.00	4.00	7.00	11.00	14.00	17.00	24.50	24.33	21.72	28.92	38.10	16.49	14.50	(1.99)	11.50
Subtotal	8.00	9.00	11.00	27.60	31.79	40.79	51.32	50.65	45.34	48.04	54.22	30.12	21.50	(8.62)	13.50
<i>Civil Service Staff</i>															
Nonacademic Staff	15.00	14.00	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	(18.50)	(11.00)
Subtotal	15.00	14.00	13.00	110.10	102.46	101.66	99.03	93.53	78.64	81.00	80.00	22.50	4.00	(18.50)	(11.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.88	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	(0.25)	(1.00)
Subtotal	1.00	0.88	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.25	0.00	(0.25)	(1.00)
College Total	24.00	23.88	24.00	137.70	134.25	142.45	151.35	144.18	123.98	129.04	135.22	52.87	25.50	(27.37)	1.50

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Facilities Planning &amp; Programs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	15.00	22.00	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	1.00	(11.00)
Professional	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	(1.00)	13.00
Subtotal	15.00	23.00	17.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	0.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	13.00	11.00	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	0.54	(8.00)
Subtotal	13.00	11.00	6.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	4.46	4.46	5.00	0.54	(8.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	2.25	0.00	0.00	0.00	(0.50)
College Total	28.50	34.00	23.25	8.00	9.50	10.00	10.00	10.00	15.23	16.23	21.69	22.46	23.00	0.54	(5.50)
<b>University Ethics Office</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>VP Technology &amp; Economic Dev.</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	(1.50)	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	4.10	30.10
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	2.60	37.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	1.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	11.00	13.00	14.00	1.00	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	(0.34)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	(0.34)	4.00
College Total	0.00	0.00	0.00	0.00	0.00	2.00	7.00	5.00	10.00	10.00	50.09	52.34	55.60	3.26	55.60

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Global Campus - Office of the Dean for Academic Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80	2.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	3.80	3.80
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	3.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	3.07
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.87	6.87	6.87

## University of Illinois FTE Staffing Trends, October 1995-2007

### University Administration with Global Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	16.33	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	3.94	3.82	5.07	5.33	0.26	(11.00)	
Faculty, Tenure-Track	1.25	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	0.00	(0.75)	
Faculty, Other	6.50	2.65	2.88	1.36	1.75	0.85	1.10	2.65	1.35	1.35	0.75	0.50	0.75	0.25	(5.75)	
Subtotal	24.08	18.72	16.83	13.81	12.20	7.05	7.67	7.97	6.17	5.79	5.57	6.07	6.58	0.51	(17.50)	
<i>Academic Professional</i>																
Administrator, RAMP	14.40	14.50	15.50	15.50	15.50	15.00	15.50	15.45	16.15	16.15	15.15	13.85	13.85	0.00	(0.55)	
Administrator, Other	148.64	168.26	178.55	177.94	191.99	186.92	207.42	203.95	199.24	174.75	191.82	180.43	179.20	(1.23)	30.56	
Professional	103.85	137.31	145.23	182.03	210.67	225.30	257.01	256.79	254.41	315.83	393.08	392.41	397.70	5.29	293.85	
Subtotal	266.89	320.07	339.28	375.47	418.16	427.22	479.93	476.19	469.80	506.73	600.05	586.69	590.75	4.06	323.86	
<i>Civil Service Staff</i>																
Nonacademic Staff	567.11	584.34	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	(34.48)	(241.70)	
Subtotal	567.11	584.34	571.83	624.75	571.65	537.90	516.70	477.69	437.15	429.64	403.05	359.90	325.42	(34.48)	(241.70)	
<i>Graduate Assistant</i>																
Graduate Assistant	11.28	11.87	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	(0.59)	0.14	
Subtotal	11.28	11.87	8.44	5.70	13.70	10.59	10.42	6.67	8.25	6.00	13.34	12.01	11.42	(0.59)	0.14	
<b>Campus Total</b>	869.36	935.00	936.38	1,019.73	1,015.71	982.76	1,014.72	968.52	921.37	948.16	1,022.01	964.67	934.17	(30.50)	64.81	



## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Business Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	56.00	54.50	51.50	48.00	53.00	53.50	48.50	45.45	50.95	50.81	49.52	47.85	50.85	3.00	(5.15)
Faculty, Tenure-Track	13.00	12.00	14.00	15.00	17.00	24.20	27.00	26.00	20.00	13.25	20.66	18.00	19.00	1.00	6.00
Faculty, Other	20.89	22.94	20.91	19.67	28.55	29.53	29.19	27.25	29.00	30.57	27.46	28.47	27.97	(0.50)	7.08
Subtotal	89.89	89.44	86.41	82.67	98.55	107.23	104.69	98.70	99.95	94.63	97.64	94.32	97.82	3.50	7.93
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.68	0.68	0.84	0.50	0.02	0.02	0.00	(0.98)
Administrator, Other	8.00	11.00	12.26	14.80	24.58	25.91	29.30	21.91	25.20	23.16	25.86	25.40	27.42	2.02	19.42
Professional	6.67	7.33	7.00	11.50	9.00	10.00	9.00	11.78	10.00	11.25	15.25	14.25	15.25	1.00	8.58
Subtotal	15.67	19.33	20.26	27.30	34.58	36.91	39.30	34.37	35.88	35.25	41.61	39.67	42.69	3.02	27.02
<i>Civil Service Staff</i>															
Nonacademic Staff	14.50	13.50	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	1.48	(2.32)
Subtotal	14.50	13.50	11.00	12.00	15.00	16.80	13.00	10.52	9.52	9.66	10.70	10.70	12.18	1.48	(2.32)
<i>Graduate Assistant</i>															
Graduate Assistant	25.11	27.84	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	3.65	19.54
Subtotal	25.11	27.84	24.48	26.91	32.76	41.29	48.28	42.93	38.55	39.64	43.85	41.00	44.65	3.65	19.54
College Total	145.17	150.11	142.15	148.88	180.89	202.23	205.27	186.52	183.90	179.18	193.79	185.69	197.34	11.65	52.17

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Division of Specialized Care for Children</b>																
<i>Academic Professional</i>																
Administrator, Other	3.00	2.00	3.00	5.72	5.00	4.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
Professional	0.00	0.00	0.00	3.00	3.00	3.00	4.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	3.00	2.00	3.00	8.72	8.00	7.00	6.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(2.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	80.30	90.70	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	110.50	3.50	30.20
Subtotal	80.30	90.70	99.95	87.25	89.90	88.90	112.40	104.64	94.00	106.00	99.00	107.00	110.50	110.50	3.50	30.20
College Total	83.30	92.70	102.95	95.97	97.90	95.90	118.40	106.14	95.00	107.00	100.00	108.00	111.50	111.50	3.50	28.20

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Dentistry</b>															
<i>Faculty</i>															
Faculty, Tenured	44.79	43.72	39.70	39.10	35.80	37.72	40.14	31.08	28.00	28.41	23.89	27.79	31.79	4.00	(13.00)
Faculty, Tenure-Track	12.56	10.97	11.28	9.72	10.99	8.99	5.00	3.40	1.78	1.15	6.52	5.95	9.50	3.55	(3.06)
Faculty, Other	37.11	44.23	45.26	48.39	49.91	55.01	64.05	36.32	31.77	32.83	23.80	56.07	56.80	0.73	19.69
Subtotal	94.46	98.92	96.24	97.21	96.70	101.72	109.19	70.80	61.55	62.40	54.21	89.81	98.09	8.28	3.63
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	5.00	6.00	9.20	8.00	11.97	10.77	9.97	13.10	15.00	16.00	16.90	0.90	11.90
Professional	8.00	7.75	9.75	9.00	9.00	12.00	13.00	13.60	22.00	18.40	24.79	27.66	27.18	(0.48)	19.18
Subtotal	14.00	12.75	15.75	16.00	19.20	21.00	25.97	25.37	32.97	32.50	40.79	44.66	45.08	0.42	31.08
<i>Civil Service Staff</i>															
Nonacademic Staff	85.16	76.30	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	11.00	(25.16)
Subtotal	85.16	76.30	70.90	69.40	67.50	24.10	22.00	17.00	15.00	13.00	14.00	49.00	60.00	11.00	(25.16)
<i>Graduate Assistant</i>															
Graduate Assistant	1.75	1.75	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	(1.00)	(0.25)
Subtotal	1.75	1.75	2.25	2.60	2.75	2.00	5.00	1.75	3.50	2.75	3.00	2.50	1.50	(1.00)	(0.25)
College Total	195.37	189.72	185.14	185.21	186.15	148.82	162.16	114.92	113.02	110.65	112.00	185.97	204.67	18.70	9.30

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	25.63	29.00	29.21	26.77	33.37	34.82	35.47	37.95	37.10	38.53	33.75	33.91	39.80	5.89	14.17
Faculty, Tenure-Track	15.50	9.63	9.01	9.78	7.00	7.00	9.00	10.93	9.25	7.25	9.25	12.55	10.55	(2.00)	(4.95)
Faculty, Other	6.67	9.96	12.00	14.23	11.95	15.44	16.06	13.57	15.14	17.15	21.94	15.16	13.35	(1.81)	6.68
Subtotal	47.80	48.59	50.22	50.78	52.32	57.26	60.53	62.45	61.49	62.93	64.94	61.62	63.70	2.08	15.90
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.47	9.06	8.80	10.00	11.00	10.00	11.73	9.30	13.44	5.65	7.65	9.10	7.53	(1.57)	(0.94)
Professional	10.50	13.66	12.04	11.19	11.49	13.40	18.08	16.20	20.13	24.57	18.36	19.99	18.38	(1.61)	7.88
Subtotal	19.97	23.72	21.84	22.19	23.49	24.40	30.81	26.50	34.57	31.22	27.01	30.09	26.91	(3.18)	6.94
<i>Civil Service Staff</i>															
Nonacademic Staff	27.63	26.15	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	(2.75)	(13.83)
Subtotal	27.63	26.15	23.69	23.00	21.35	22.50	18.90	20.90	21.00	18.10	17.91	16.55	13.80	(2.75)	(13.83)
<i>Graduate Assistant</i>															
Graduate Assistant	18.02	20.18	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	(1.66)	(4.84)
Subtotal	18.02	20.18	14.81	19.67	20.12	18.65	14.16	12.09	10.00	11.34	8.79	14.84	13.18	(1.66)	(4.84)
College Total	113.42	118.64	110.56	115.64	117.28	122.81	124.40	121.94	127.06	123.59	118.66	123.10	117.59	(5.50)	4.17

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Engineering</b>																
<i>Faculty</i>																
Faculty, Tenured	62.00	68.67	72.67	76.01	72.34	75.03	70.33	74.33	77.30	75.53	76.27	78.06	81.13	3.07	19.13	
Faculty, Tenure-Track	28.00	21.00	25.00	25.00	24.00	27.00	30.00	26.00	24.60	25.60	26.35	25.32	21.32	(4.00)	(6.68)	
Faculty, Other	9.75	9.62	13.92	10.16	15.16	14.66	18.76	17.33	17.07	14.43	14.11	12.81	12.68	(0.13)	2.93	
Subtotal	99.75	99.29	111.59	111.17	111.50	116.69	119.09	117.66	118.97	115.56	116.73	116.19	115.13	(1.06)	15.38	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	4.50	5.00	9.95	9.95	8.95	11.79	13.75	16.00	14.26	10.48	12.91	13.03	13.92	0.89	9.42	
Professional	5.00	6.00	8.45	9.45	15.17	22.16	23.68	24.44	17.42	24.91	26.13	30.00	28.10	(1.90)	23.10	
Subtotal	10.50	12.00	19.40	20.40	25.12	34.95	38.43	41.44	32.68	36.40	40.05	44.03	43.02	(1.01)	32.52	
<i>Civil Service Staff</i>																
Nonacademic Staff	51.42	54.10	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	(2.00)	(23.42)	
Subtotal	51.42	54.10	53.25	52.85	52.05	43.35	42.75	38.75	35.15	34.95	30.01	30.00	28.00	(2.00)	(23.42)	
<i>Graduate Assistant</i>																
Graduate Assistant	51.02	54.32	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	(1.07)	3.98	
Subtotal	51.02	54.32	53.78	47.09	59.50	72.61	73.01	56.00	48.42	51.73	54.89	56.07	55.00	(1.07)	3.98	
<b>College Total</b>	212.69	219.71	238.02	231.51	248.17	267.60	273.28	253.85	235.22	238.64	241.68	246.29	241.15	(5.14)	28.46	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Architecture and Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	55.41	56.00	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	(0.14)	(20.24)
Faculty, Tenure-Track	13.00	14.00	14.00	15.00	16.00	13.00	14.00	18.00	17.00	14.00	19.53	22.23	28.00	5.77	15.00
Faculty, Other	30.60	29.64	30.67	27.53	27.77	24.87	29.21	18.76	18.40	24.52	29.73	33.66	29.83	(3.83)	(0.77)
Subtotal	99.01	99.64	101.67	99.03	99.27	91.37	94.71	82.76	81.40	84.45	89.52	91.20	93.00	1.80	(6.01)
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	9.00	9.00	8.00	8.00	8.00	12.27	14.25	15.25	18.46	9.00	10.50	9.25	10.50	1.25	1.50
Professional	2.00	2.50	4.00	5.00	5.50	6.10	9.40	12.30	9.85	21.00	20.30	24.20	27.30	3.10	25.30
Subtotal	12.50	13.00	13.00	14.00	14.50	19.37	24.65	28.55	29.31	31.00	31.80	34.45	38.80	4.35	26.30
<i>Civil Service Staff</i>															
Nonacademic Staff	18.80	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	1.00	(12.36)
Subtotal	18.80	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	1.00	(12.36)
<i>Graduate Assistant</i>															
Graduate Assistant	12.32	11.74	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	4.35	8.80
Subtotal	12.32	11.74	14.22	14.46	16.05	21.47	24.17	15.93	13.83	14.41	17.45	16.77	21.12	4.35	8.80
College Total	142.63	141.18	146.89	143.49	143.82	142.21	153.53	136.74	131.04	137.50	147.41	147.86	159.36	11.50	16.73

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Graduate College</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	(0.16)	0.34
Administrator, Other	3.00	2.30	2.00	2.30	4.00	4.00	4.00	5.00	5.00	3.00	3.00	4.00	4.00	0.00	1.00
Professional	2.00	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	4.99	6.00	1.01	4.00
Subtotal	5.00	3.30	4.00	4.30	6.00	6.00	6.00	7.00	7.00	7.00	7.00	9.49	10.34	0.85	5.34
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	0.00	(4.00)
Subtotal	12.00	12.00	11.00	11.00	11.00	12.00	11.00	11.00	11.00	10.00	10.00	8.00	8.00	0.00	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.25	1.22	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	0.50	0.00
Subtotal	1.25	1.22	1.29	1.38	1.08	0.37	1.41	1.25	0.50	1.10	1.35	0.75	1.25	0.50	0.00
College Total	18.25	16.52	16.29	16.68	18.08	18.37	18.41	19.25	18.50	18.10	18.35	18.24	19.59	1.35	1.34

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	334.52	337.29	332.75	328.13	323.01	320.16	326.16	313.78	311.56	312.06	303.44	296.29	280.10	(16.19)	(54.42)
Faculty, Tenure-Track	81.68	88.81	88.00	84.75	72.50	96.33	87.33	83.13	77.50	56.91	42.81	52.75	62.83	10.08	(18.85)
Faculty, Other	92.65	98.29	121.83	123.50	156.63	155.01	165.61	131.25	106.22	131.31	159.71	156.85	183.79	26.94	91.14
Subtotal	508.85	524.39	542.58	536.38	552.14	571.50	579.10	528.16	495.28	500.28	505.96	505.89	526.72	20.83	17.87
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	0.00	0.15
Administrator, Other	19.83	24.33	24.33	21.33	23.50	23.00	28.00	30.50	30.71	24.37	22.12	24.37	29.97	5.60	10.14
Professional	22.29	26.67	29.10	30.59	40.50	55.38	59.60	62.23	65.84	69.11	65.17	80.24	94.73	14.49	72.44
Subtotal	43.12	52.00	54.43	52.92	64.99	79.37	88.59	93.72	97.69	94.63	88.44	105.76	125.85	20.09	82.73
<i>Civil Service Staff</i>															
Nonacademic Staff	129.57	127.57	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	(24.00)	(63.17)
Subtotal	129.57	127.57	124.67	119.30	120.29	111.99	109.99	109.99	105.49	97.40	96.90	90.40	66.40	(24.00)	(63.17)
<i>Graduate Assistant</i>															
Graduate Assistant	292.92	287.79	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	17.96	74.26
Subtotal	292.92	287.79	286.35	304.05	297.18	278.24	305.45	314.60	316.24	326.55	343.35	349.22	367.18	17.96	74.26
College Total	974.46	991.75	1,008.03	1,012.65	1,034.60	1,041.10	1,083.13	1,046.47	1,014.70	1,018.86	1,034.65	1,051.26	1,086.15	34.89	111.69



## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Dean of Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	(0.25)
Subtotal	0.50	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.25	0.25	(0.25)
<i>Academic Professional</i>															
Administrator, RAMP	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	13.87	14.12	11.12	14.72	15.72	15.37	17.37	15.77	24.18	21.51	29.59	30.29	34.73	4.44	20.86
Professional	7.00	9.00	13.10	11.60	10.60	16.10	15.60	16.85	31.70	32.30	28.19	31.55	31.40	(0.15)	24.40
Subtotal	21.72	23.97	25.07	27.17	27.17	32.32	33.82	33.47	56.73	53.81	58.78	62.84	67.13	4.29	45.41
<i>Civil Service Staff</i>															
Nonacademic Staff	16.80	19.80	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	3.00	5.20
Subtotal	16.80	19.80	18.60	18.32	14.32	14.00	14.00	12.00	21.00	19.00	21.00	19.00	22.00	3.00	5.20
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.00	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	6.84	18.09
Subtotal	0.75	0.00	0.00	0.00	0.00	2.00	7.03	4.50	5.00	5.50	6.80	12.00	18.84	6.84	18.09
<b>College Total</b>	<b>39.77</b>	<b>44.27</b>	<b>43.67</b>	<b>45.99</b>	<b>41.49</b>	<b>48.32</b>	<b>54.85</b>	<b>49.97</b>	<b>82.73</b>	<b>79.16</b>	<b>86.58</b>	<b>93.84</b>	<b>108.22</b>	<b>14.38</b>	<b>68.45</b>

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Nursing</b>															
<i>Faculty</i>															
Faculty, Tenured	25.11	22.91	29.32	29.29	26.33	30.47	26.83	18.66	15.91	16.55	15.27	16.20	16.80	0.61	(8.31)
Faculty, Tenure-Track	17.90	16.30	13.85	8.59	7.46	7.00	3.73	4.29	1.91	5.14	4.64	8.01	10.70	2.69	(7.20)
Faculty, Other	46.46	53.90	52.15	55.10	55.80	56.37	58.87	58.20	63.30	65.77	72.73	80.51	83.87	3.36	37.41
Subtotal	89.47	93.11	95.32	92.98	89.59	93.84	89.43	81.15	81.12	87.46	92.65	104.72	111.38	6.66	21.91
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	3.25	3.00	2.00	2.25	4.00	8.00	9.10	12.14	4.42	3.65	4.25	4.45	0.20	2.45
Professional	7.69	10.26	10.50	12.02	12.10	13.08	17.68	18.31	15.16	24.86	22.75	29.53	31.03	1.50	23.34
Subtotal	10.69	14.51	14.50	15.02	15.35	18.08	26.68	28.41	28.30	30.28	27.40	34.78	36.48	1.70	25.79
<i>Civil Service Staff</i>															
Nonacademic Staff	41.11	36.86	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	(2.85)	(22.63)
Subtotal	41.11	36.86	36.36	33.06	26.73	23.73	22.93	22.93	21.83	20.83	21.48	21.33	18.48	(2.85)	(22.63)
<i>Graduate Assistant</i>															
Graduate Assistant	12.27	8.48	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	2.25	7.46
Subtotal	12.27	8.48	8.29	6.40	8.58	10.03	13.25	15.00	16.90	14.59	13.38	17.48	19.73	2.25	7.46
College Total	153.54	152.96	154.47	147.46	140.25	145.68	152.29	147.49	148.15	153.16	154.91	178.30	186.06	7.76	32.52

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Pharmacy</b>															
<i>Faculty</i>															
Faculty, Tenured	29.72	31.83	31.47	39.03	38.26	39.03	34.14	34.93	34.80	35.87	27.45	26.58	28.86	2.29	(0.86)
Faculty, Tenure-Track	12.75	13.62	15.97	12.00	12.00	11.00	12.00	12.00	10.85	10.10	14.10	13.00	11.75	(1.25)	(1.00)
Faculty, Other	12.64	11.14	7.91	18.41	19.80	19.22	28.87	25.27	25.99	17.02	16.93	16.59	13.72	(2.87)	1.08
Subtotal	55.11	56.59	55.35	69.44	70.06	69.25	75.01	72.20	71.64	62.99	58.48	56.16	54.34	(1.83)	(0.77)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.38	8.42	7.40	8.18	10.14	13.14	13.59	13.79	10.99	11.29	13.29	13.90	15.65	1.75	7.27
Professional	11.10	10.58	9.08	13.90	14.84	13.91	17.25	16.31	16.08	16.15	19.41	28.00	24.51	(3.50)	13.41
Subtotal	20.48	20.00	17.48	23.08	25.92	28.05	31.84	31.03	28.07	28.44	33.70	42.90	41.16	(1.75)	20.68
<i>Civil Service Staff</i>															
Nonacademic Staff	18.39	17.39	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	(1.05)	(10.09)
Subtotal	18.39	17.39	16.39	19.39	19.39	17.59	16.09	20.01	16.00	14.00	11.77	9.35	8.30	(1.05)	(10.09)
<i>Graduate Assistant</i>															
Graduate Assistant	24.30	26.85	29.40	29.49	31.31	31.50	33.37	25.68	25.62	18.00	23.17	24.25	26.15	1.90	1.85
House Staff	0.00	0.00	0.00	7.00	3.00	7.75	3.43	1.33	1.90	1.00	2.00	1.50	0.50	(1.00)	0.50
Subtotal	24.30	26.85	29.40	36.49	34.31	39.25	36.80	27.01	27.52	19.00	25.17	25.75	26.65	0.90	2.35
College Total	118.28	120.83	118.62	148.40	149.68	154.14	159.74	150.25	143.23	124.43	129.12	134.16	130.44	(3.72)	12.16

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>School of Public Health</b>															
<i>Faculty</i>															
Faculty, Tenured	33.81	36.99	37.33	37.33	37.13	40.60	39.04	35.41	38.30	38.07	34.88	34.41	33.21	(1.20)	(0.60)
Faculty, Tenure-Track	5.51	4.71	4.25	4.65	5.00	7.80	8.10	8.53	6.67	5.04	5.81	6.12	6.32	0.20	0.81
Faculty, Other	5.63	4.12	6.55	4.20	3.01	4.64	4.86	4.25	4.12	6.60	7.41	8.74	12.63	3.89	7.00
Subtotal	44.95	45.82	48.13	46.18	45.14	53.04	52.00	48.19	49.09	49.71	48.10	49.26	52.16	2.90	7.21
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.98	1.00	1.00	1.00	0.97	1.00	0.97	1.00	1.00	0.95	1.00	1.00	0.00	0.00
Administrator, Other	4.25	4.84	5.76	7.57	6.60	9.61	11.24	9.17	15.48	6.59	6.97	10.54	12.80	2.26	8.55
Professional	8.92	12.55	11.43	14.87	22.16	26.80	23.00	28.27	25.71	35.24	39.91	38.37	37.74	(0.63)	28.82
Subtotal	14.17	18.37	18.19	23.44	29.76	37.38	35.24	38.41	42.19	42.83	47.83	49.90	51.54	1.63	37.37
<i>Civil Service Staff</i>															
Nonacademic Staff	17.89	19.00	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	0.31	(3.88)
Subtotal	17.89	19.00	17.75	17.77	17.00	19.20	15.30	17.30	15.30	12.70	12.01	13.70	14.01	0.31	(3.88)
<i>Graduate Assistant</i>															
Graduate Assistant	7.38	7.68	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	(2.63)	4.37
Subtotal	7.38	7.68	6.75	10.26	8.47	11.82	15.12	11.92	10.88	14.75	14.75	14.38	11.75	(2.63)	4.37
College Total	84.39	90.87	90.82	97.65	100.37	121.44	117.66	115.82	117.46	119.98	122.69	127.24	129.45	2.21	45.06

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Chicago - Basic Medical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	72.97	78.15	76.63	74.35	75.23	72.51	68.05	68.28	71.25	69.36	66.00	63.19	63.70	0.50	(9.27)
Faculty, Tenure-Track	14.85	12.60	13.46	12.90	16.95	13.41	12.02	12.94	10.11	8.45	13.93	16.01	15.42	(0.59)	0.57
Faculty, Other	16.57	13.79	12.40	12.84	12.18	10.95	11.50	11.65	10.37	8.35	14.22	15.47	13.65	(1.82)	(2.92)
Subtotal	104.39	104.54	102.49	100.09	104.36	96.87	91.57	92.87	91.73	86.16	94.16	94.67	92.76	(1.91)	(11.63)
<i>Academic Professional</i>															
Administrator, Other	0.49	1.69	0.49	1.82	1.39	1.39	0.83	2.83	4.00	4.00	3.60	7.10	6.70	(0.40)	6.21
Professional	18.08	15.32	27.23	28.65	40.20	35.68	39.73	29.30	34.89	31.67	34.61	40.01	39.31	(0.70)	21.23
Subtotal	18.57	17.01	27.72	30.47	41.59	37.07	40.56	32.13	38.89	35.67	38.21	47.11	46.01	(1.10)	27.44
<i>Civil Service Staff</i>															
Nonacademic Staff	38.00	37.43	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	0.00	(25.29)
Subtotal	38.00	37.43	34.90	31.25	27.95	29.49	29.49	23.49	23.49	21.24	18.67	12.71	12.71	0.00	(25.29)
<i>Graduate Assistant</i>															
Graduate Assistant	42.51	40.55	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	1.17	(38.01)
Subtotal	42.51	40.55	30.35	34.29	32.21	30.89	26.64	22.74	21.39	10.66	7.32	3.33	4.50	1.17	(38.01)
College Total	203.47	199.53	195.46	196.10	206.11	194.32	188.26	171.23	175.50	153.72	158.36	157.82	155.98	(1.84)	(47.49)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Chicago - Clinical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	74.75	77.73	83.77	81.95	82.20	78.45	79.10	75.50	75.35	68.93	62.26	55.61	57.36	1.75	(17.39)
Faculty, Tenure-Track	42.52	41.85	35.01	30.89	25.71	24.29	25.08	25.08	17.55	20.15	25.48	28.68	29.93	1.25	(12.59)
Faculty, Other	46.22	52.66	56.76	57.20	52.02	53.43	57.04	53.74	59.54	61.94	60.09	57.39	67.41	10.02	21.19
Subtotal	163.49	172.24	175.54	170.04	159.93	156.17	161.22	154.32	152.44	151.02	147.84	141.68	154.70	13.02	(8.79)
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	(0.15)
Administrator, Other	12.27	11.83	12.48	19.23	16.28	16.20	16.47	20.14	15.20	11.96	15.34	18.08	16.76	(1.33)	4.49
Professional	72.53	86.72	85.13	80.80	78.13	86.78	108.85	90.79	69.19	84.11	106.22	109.31	104.70	(4.60)	32.17
Subtotal	84.95	98.55	97.76	100.18	94.56	103.13	125.47	111.08	84.54	97.07	121.56	127.39	121.46	(5.93)	36.51
<i>Civil Service Staff</i>															
Nonacademic Staff	144.37	141.74	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	(7.68)	(100.35)
Subtotal	144.37	141.74	128.04	102.56	97.24	91.35	84.73	76.13	51.38	49.51	40.02	51.70	44.02	(7.68)	(100.35)
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	4.42	2.42	2.50	2.56	4.57	4.00	5.48	7.23	5.57	7.07	12.57	7.79	(4.78)	5.79
House Staff	26.00	19.00	15.00	9.10	10.00	9.80	10.00	11.00	8.00	8.00	8.00	0.00	0.00	0.00	(26.00)
Subtotal	28.00	23.42	17.42	11.60	12.56	14.37	14.00	16.48	15.23	13.57	15.07	12.57	7.79	(4.78)	(20.21)
College Total	420.81	435.95	418.76	384.38	364.29	365.02	385.42	358.01	303.59	311.17	324.49	333.33	327.97	(5.37)	(92.84)

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Peoria</b>															
<i>Faculty</i>															
Faculty, Tenured	15.85	16.09	15.42	14.17	13.37	12.35	11.75	9.98	9.05	8.91	9.34	8.44	9.97	1.53	(5.88)
Faculty, Tenure-Track	3.03	2.77	3.05	3.19	3.29	2.53	1.57	0.51	0.52	0.38	1.43	1.70	0.62	(1.08)	(2.41)
Faculty, Other	11.86	15.21	15.09	15.42	15.67	16.60	16.55	18.27	16.51	12.67	10.92	10.77	10.05	(0.72)	(1.81)
Subtotal	30.74	34.07	33.56	32.78	32.33	31.48	29.87	28.76	26.08	21.95	21.70	20.91	20.64	(0.27)	(10.10)
<i>Academic Professional</i>															
Administrator, Other	5.71	7.21	8.51	6.85	6.57	7.83	8.63	7.91	7.35	4.52	6.80	7.34	7.05	(0.29)	1.34
Professional	1.97	1.97	2.07	2.10	2.81	2.11	4.67	3.91	3.27	4.75	6.87	4.12	3.48	(0.63)	1.51
Subtotal	7.68	9.18	10.58	8.95	9.38	9.94	13.30	11.82	10.62	9.27	13.67	11.46	10.53	(0.93)	2.85
<i>Civil Service Staff</i>															
Nonacademic Staff	54.66	56.21	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	(3.12)	7.91
Subtotal	54.66	56.21	59.32	61.25	64.28	67.12	71.14	70.49	66.60	58.41	67.23	65.69	62.57	(3.12)	7.91
<i>Graduate Assistant</i>															
Graduate Assistant	0.65	0.65	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.00	(0.15)
Subtotal	0.65	0.65	0.65	1.65	1.00	1.75	0.75	0.75	0.75	0.00	0.25	0.50	0.50	0.00	(0.15)
College Total	93.73	100.11	104.11	104.63	106.99	110.29	115.06	111.82	104.05	89.64	102.84	98.55	94.24	(4.32)	0.51

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Urbana-Champaign</b>															
<i>Faculty</i>															
Faculty, Tenured	28.02	26.86	26.81	26.06	22.87	23.27	22.06	18.11	17.17	19.60	19.86	18.23	18.05	(0.18)	(9.97)
Faculty, Tenure-Track	4.50	4.83	4.25	2.97	2.61	2.40	2.90	3.89	5.00	5.00	4.00	5.00	4.50	(0.50)	0.00
Faculty, Other	11.10	11.63	11.00	13.49	14.41	15.32	15.42	12.50	13.20	11.12	11.33	13.09	14.95	1.86	3.85
Subtotal	43.62	43.32	42.06	42.52	39.89	40.99	40.38	34.50	35.37	35.72	35.19	36.32	37.50	1.18	(6.12)
<i>Academic Professional</i>															
Administrator, Other	5.90	6.60	5.35	5.46	5.21	7.21	8.81	8.30	8.04	9.04	9.04	11.04	9.34	(1.70)	3.44
Professional	11.73	7.73	9.78	12.49	12.14	10.43	10.72	12.97	9.92	9.50	12.00	9.50	11.15	1.65	(0.58)
Subtotal	17.63	14.33	15.13	17.95	17.35	17.64	19.53	21.27	17.96	18.54	21.04	20.54	20.49	(0.05)	2.86
<i>Civil Service Staff</i>															
Nonacademic Staff	35.01	30.15	33.25	33.28	31.71	31.64	30.72	30.45	27.89	22.37	20.16	21.47	20.61	(0.86)	(14.40)
Subtotal	35.01	30.15	33.25	33.28	31.71	31.64	30.72	30.45	27.89	22.37	20.16	21.47	20.61	(0.86)	(14.40)
<i>Graduate Assistant</i>															
Graduate Assistant	7.00	6.67	6.75	6.35	7.20	7.83	4.76	4.67	4.42	4.76	4.75	7.00	6.35	(0.65)	(0.65)
Subtotal	7.00	6.67	6.75	6.35	7.20	7.83	4.76	4.67	4.42	4.76	4.75	7.00	6.35	(0.65)	(0.65)
College Total	103.26	94.47	97.19	100.10	96.15	98.10	95.39	90.89	85.64	81.39	81.14	85.33	84.95	(0.38)	(18.31)



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Rockford</b>															
<i>Faculty</i>															
Faculty, Tenured	9.99	8.85	9.02	8.59	8.96	8.16	7.40	6.70	9.38	7.76	5.82	5.86	5.18	(0.68)	(4.81)
Faculty, Tenure-Track	5.26	4.87	7.05	8.23	4.84	4.20	4.92	5.17	4.88	2.17	3.38	3.76	4.07	0.31	(1.19)
Faculty, Other	15.61	18.05	16.50	18.13	17.87	17.04	14.61	15.65	12.76	14.47	16.39	19.46	18.80	(0.66)	3.19
Subtotal	30.86	31.77	32.57	34.95	31.67	29.40	26.93	27.52	27.02	24.40	25.59	29.08	28.05	(1.04)	(2.81)
<i>Academic Professional</i>															
Administrator, Other	6.26	5.68	7.04	5.73	6.35	8.52	8.92	10.43	12.03	11.27	12.46	10.47	10.35	(0.12)	4.09
Professional	7.61	7.37	11.14	10.74	9.98	13.56	11.22	9.99	9.17	9.25	7.79	7.33	7.37	0.04	(0.24)
Subtotal	13.87	13.05	18.18	16.47	16.33	22.08	20.14	20.42	21.20	20.53	20.25	17.80	17.72	(0.08)	3.85
<i>Civil Service Staff</i>															
Nonacademic Staff	70.40	70.82	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	(1.61)	(21.12)
Subtotal	70.40	70.82	70.82	67.62	76.62	73.01	70.70	61.71	52.11	53.41	50.91	50.89	49.28	(1.61)	(21.12)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	(0.75)	0.00
Subtotal	0.75	0.50	0.25	0.25	0.50	0.75	1.00	0.75	0.75	1.25	0.00	1.50	0.75	(0.75)	0.00
College Total	115.88	116.14	121.82	119.29	125.12	125.24	118.77	110.40	101.08	99.59	96.75	99.27	95.80	(3.47)	(20.08)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	28.83	26.72	25.26	26.63	22.08	21.31	20.12	21.25	21.53	22.32	20.52	23.15	21.80	(1.36)	(7.03)
Faculty, Tenure-Track	16.71	12.02	13.83	11.79	9.43	6.70	10.28	8.15	6.06	4.94	6.59	5.00	9.00	4.00	(7.71)
Faculty, Other	25.19	32.84	32.84	30.23	34.21	33.57	35.94	31.88	34.26	33.22	33.23	33.96	30.82	(3.13)	5.63
Subtotal	70.73	71.58	71.93	68.65	65.72	61.58	66.34	61.28	61.85	60.48	60.34	62.11	61.62	(0.49)	(9.11)
<i>Academic Professional</i>															
Administrator, RAMP	0.94	0.99	0.99	0.99	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.06
Administrator, Other	16.23	16.65	14.78	12.24	13.85	14.50	16.40	17.40	16.00	7.14	10.00	11.00	13.70	2.70	(2.53)
Professional	8.20	11.95	17.93	19.46	22.27	24.38	24.76	20.69	22.42	36.45	35.45	34.75	32.06	(2.69)	23.86
Subtotal	25.37	29.59	33.70	32.69	37.12	39.88	42.16	39.09	39.42	44.59	46.45	46.75	46.76	0.01	21.39
<i>Civil Service Staff</i>															
Nonacademic Staff	27.80	24.80	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	(5.50)	(19.80)
Subtotal	27.80	24.80	24.75	20.95	15.75	13.40	14.35	16.10	14.50	13.50	13.00	13.50	8.00	(5.50)	(19.80)
<i>Graduate Assistant</i>															
Graduate Assistant	12.22	13.23	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	(1.20)	3.74
Subtotal	12.22	13.23	17.14	17.66	27.79	19.37	20.36	15.27	15.28	17.86	16.42	17.16	15.96	(1.20)	3.74
College Total	136.12	139.20	147.52	139.95	146.38	134.23	143.21	131.74	131.05	136.43	136.21	139.52	132.34	(7.18)	(3.78)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Armed Forces Military Science</b>																
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Jane Addams Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	11.00	11.00	9.70	8.75	9.75	10.45	9.75	8.81	10.12	7.61	8.79	11.74	10.99	(0.75)	(0.01)
Faculty, Tenure-Track	9.85	9.00	11.00	9.00	11.00	9.90	7.29	11.54	10.00	6.38	5.00	7.00	7.65	0.65	(2.20)
Faculty, Other	13.20	12.75	11.71	18.18	12.51	10.48	15.16	13.13	12.38	10.90	10.98	8.68	7.88	(0.80)	(5.32)
Subtotal	34.05	32.75	32.41	35.93	33.26	30.83	32.20	33.48	32.50	24.89	24.77	27.42	26.52	(0.90)	(7.53)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	0.80	0.90	0.80	(0.10)	(0.20)
Administrator, Other	4.20	6.20	4.20	5.20	4.00	4.00	7.90	8.35	6.83	3.00	4.00	5.90	5.00	(0.90)	0.80
Professional	1.01	0.00	0.80	0.60	1.30	0.20	0.80	2.40	3.60	7.83	7.30	6.60	9.20	2.60	8.19
Subtotal	6.21	7.20	6.00	6.80	6.30	5.20	9.70	11.75	11.43	11.88	12.10	13.40	15.00	1.60	8.79
<i>Civil Service Staff</i>															
Nonacademic Staff	10.60	9.60	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	(3.60)	(9.60)
Subtotal	10.60	9.60	9.60	10.10	9.10	5.10	8.10	5.10	6.10	4.60	4.60	4.60	1.00	(3.60)	(9.60)
<i>Graduate Assistant</i>															
Graduate Assistant	5.39	7.83	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	(0.54)	0.41
Subtotal	5.39	7.83	6.31	5.50	4.63	5.79	2.68	1.62	1.74	6.24	4.19	6.34	5.80	(0.54)	0.41
College Total	56.25	57.38	54.32	58.33	53.29	46.92	52.68	51.95	51.77	47.61	45.66	51.76	48.32	(3.44)	(7.93)

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>External Education</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	1.65	2.31
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.66	2.31	1.65	2.31
<i>Academic Professional</i>															
Administrator, Other	8.00	6.00	4.00	2.00	2.00	3.00	8.80	5.00	6.00	5.00	5.00	7.00	9.00	2.00	1.00
Professional	2.00	2.64	2.85	6.00	8.00	7.00	13.00	8.50	11.30	14.00	13.63	15.13	10.63	(4.50)	8.63
Subtotal	10.00	8.64	6.85	8.00	10.00	10.00	21.80	13.50	17.30	19.00	18.63	22.13	19.63	(2.50)	9.63
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	7.00	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	0.00	(3.00)
Subtotal	5.00	7.00	6.00	6.00	6.00	5.00	16.58	7.60	3.00	3.00	3.00	2.00	2.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.67	0.50	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	(0.58)	0.50
Subtotal	0.67	0.50	0.75	0.75	0.67	0.00	2.00	0.25	1.00	1.42	1.75	1.75	1.17	(0.58)	0.50
College Total	15.67	16.14	13.60	14.75	16.67	15.00	40.38	21.35	21.30	23.42	23.54	26.54	25.11	(1.43)	9.44

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Urban Planning and Public Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	11.10	11.02	11.10	13.85	13.85	10.85	12.25	16.00	16.00	16.00	17.00	19.67	18.50	(1.17)	7.40
Faculty, Tenure-Track	3.32	6.00	6.51	8.50	7.50	9.58	10.34	7.98	9.00	6.00	8.00	7.00	5.51	(1.49)	2.19
Faculty, Other	3.00	1.52	2.45	2.52	4.16	5.31	4.75	4.10	2.96	3.60	1.79	1.75	3.83	2.08	0.83
Subtotal	17.42	18.54	20.06	24.87	25.51	25.74	27.34	28.08	27.96	25.60	26.79	28.42	27.84	(0.58)	10.42
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.81	3.64	7.67	9.00	10.00	13.00	14.00	16.58	16.42	10.84	14.05	11.57	13.95	2.38	11.14
Professional	2.00	1.00	3.50	3.40	4.90	6.40	6.05	9.15	12.06	19.06	18.35	18.45	14.22	(4.23)	12.22
Subtotal	5.81	5.64	12.17	13.40	15.90	20.40	21.05	26.73	29.48	30.89	33.40	31.02	29.17	(1.85)	23.36
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	6.00	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	(1.00)	(2.00)
Subtotal	6.00	6.00	7.00	10.00	9.29	10.00	10.00	9.00	5.00	4.00	4.00	5.00	4.00	(1.00)	(2.00)
<i>Graduate Assistant</i>															
Graduate Assistant	2.50	6.50	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	0.11	9.77
Subtotal	2.50	6.50	7.79	14.46	21.02	22.77	26.68	13.05	12.92	16.24	15.14	12.16	12.27	0.11	9.77
College Total	31.73	36.68	47.02	62.73	71.72	78.91	85.07	76.86	75.36	76.74	79.33	76.59	73.28	(3.31)	41.55

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Library</b>															
<i>Faculty</i>															
Faculty, Tenured	18.80	21.80	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	13.74	12.00	(1.74)	(6.80)
Faculty, Tenure-Track	21.51	19.51	16.00	14.75	11.00	7.67	9.00	8.75	17.00	17.00	19.00	19.00	18.00	(1.00)	(3.51)
Faculty, Other	21.37	20.40	20.10	21.00	26.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	(3.00)	(10.47)
Subtotal	61.68	61.71	57.90	58.75	60.21	62.38	59.71	55.26	48.50	57.10	49.65	46.64	40.90	(5.74)	(20.78)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.30	0.00	0.16	0.16	0.16	0.16	0.16	3.16	3.16	3.56	3.40	(0.16)	3.40
Professional	6.00	6.00	6.00	6.00	6.00	8.00	6.24	8.00	10.33	12.33	12.50	13.80	12.80	(1.00)	6.80
Subtotal	7.00	7.00	7.30	7.00	7.16	9.16	7.40	9.16	11.49	16.49	16.66	18.36	17.20	(1.16)	10.20
<i>Civil Service Staff</i>															
Nonacademic Staff	144.75	151.75	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	(1.25)	(38.50)
Subtotal	144.75	151.75	152.75	148.00	148.25	154.75	151.50	136.75	132.10	118.25	118.25	107.50	106.25	(1.25)	(38.50)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.00	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	1.30	3.00
Subtotal	1.00	1.00	1.00	1.50	2.50	4.00	1.25	1.25	6.50	4.37	3.02	2.70	4.00	1.30	3.00
College Total	214.43	221.46	218.95	215.25	218.12	230.29	219.86	202.42	198.59	196.21	187.58	175.20	168.35	(6.85)	(46.08)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	0.33	0.00	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	1.00	0.50	0.68	0.00	0.33	1.05	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	0.33	(0.17)
Administrator, Other	54.76	62.98	68.58	68.43	75.84	74.84	76.69	73.01	67.01	22.64	29.74	34.34	31.00	(3.34)	(23.76)
Professional	54.62	57.62	44.63	43.35	51.66	56.31	52.60	63.03	55.68	17.75	18.20	19.40	19.70	0.30	(34.92)
Subtotal	111.38	123.60	116.21	115.78	130.50	134.15	132.29	139.04	125.54	41.39	48.94	55.24	52.53	(2.71)	(58.85)
<i>Civil Service Staff</i>															
Nonacademic Staff	61.76	62.17	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	(2.00)	(55.76)
Subtotal	61.76	62.17	55.70	57.00	71.25	73.85	44.25	31.75	32.00	10.00	9.00	8.00	6.00	(2.00)	(55.76)
<i>Graduate Assistant</i>															
Graduate Assistant	14.59	8.20	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	(1.25)	(11.84)
Subtotal	14.59	8.20	8.52	11.99	13.50	18.84	15.94	15.20	11.86	2.75	3.50	4.00	2.75	(1.25)	(11.84)
College Total	188.06	193.97	180.43	185.77	215.75	227.52	192.48	186.32	170.45	54.14	61.44	67.24	61.28	(5.96)	(126.78)



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	(0.33)	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.86	0.66	0.33	(0.33)	0.33
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	1.85	0.00	1.85
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	32.50	38.05	48.65	10.60	48.65
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.68	63.48	71.68	73.32	1.64	73.32
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.23	97.83	111.58	123.82	12.24	123.82
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	0.00	21.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	19.00	21.00	21.00	0.00	21.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	(1.42)	10.42
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	10.42	11.84	10.42	(1.42)	10.42
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.12	128.11	145.08	155.57	10.49	155.57

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Vice Chancellor for Administration</b>																
<i>Faculty</i>																
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	15.00	8.00	7.50	21.00	16.51	16.51	20.00	19.00	18.25	16.75	10.00	11.00	10.00	(1.00)	(5.00)	
Professional	10.00	9.00	8.00	8.00	7.00	8.00	12.00	11.00	10.68	12.18	12.63	14.45	15.13	0.68	5.13	
Subtotal	26.00	17.00	16.50	29.00	24.51	25.51	33.00	31.00	28.93	28.93	23.63	26.45	26.13	(0.32)	0.13	
<i>Civil Service Staff</i>																
Nonacademic Staff	41.00	39.00	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	4.00	52.00	
Subtotal	41.00	39.00	42.60	44.10	32.70	33.19	49.70	49.70	44.30	90.70	89.00	89.00	93.00	4.00	52.00	
<i>Graduate Assistant</i>																
Graduate Assistant	1.00	1.00	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.00	0.00	
Subtotal	1.00	1.00	1.17	0.00	1.50	0.00	0.00	0.50	0.50	0.00	0.50	1.00	1.00	0.00	0.00	
College Total	68.33	57.00	60.27	73.10	58.71	58.70	82.70	81.20	73.73	119.63	113.13	116.45	120.13	3.68	51.80	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Health Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.00	1.60	2.60	1.72	3.60	2.00	1.00	1.00	1.00	1.00	0.00	4.00	0.00	(4.00)	(2.00)
Professional	1.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	0.00	(4.20)	(1.50)
Subtotal	4.50	3.60	4.60	3.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.20	0.00	(8.20)	(4.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	6.50	3.60	5.60	4.72	4.60	2.00	1.00	1.00	1.00	1.00	0.00	8.30	0.00	(8.30)	(6.50)

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Admissions &amp; Records</b>															
<i>Academic Professional</i>															
Administrator, Other	10.00	11.00	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	1.50	6.50
Professional	16.00	20.60	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	1.55	27.55
Subtotal	26.00	31.60	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	3.05	34.05
<i>Civil Service Staff</i>															
Nonacademic Staff	88.00	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	(2.00)	(42.00)
Subtotal	88.00	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	(2.00)	(42.00)
<i>Graduate Assistant</i>															
Graduate Assistant	5.15	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	(0.25)	(4.90)
Subtotal	5.15	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	(0.25)	(4.90)
College Total	119.15	118.27	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	0.80	(12.85)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Vice Chancellor for Research</b>																
<i>Faculty</i>																
Faculty, Tenured	0.89	0.40	0.40	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.89)
Faculty, Other	1.00	3.49	2.49	2.49	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	0.99	1.72	
Subtotal	1.89	3.89	2.89	2.79	4.38	5.11	4.30	1.50	5.70	3.20	1.70	1.73	2.72	0.99	0.83	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	13.35	18.50	10.50	13.30	16.39	23.89	31.74	34.58	39.00	37.63	34.50	35.03	35.34	0.31	21.99	
Professional	16.00	17.70	18.75	23.64	31.25	33.35	34.70	40.31	41.88	40.71	45.97	46.65	50.57	3.92	34.57	
Subtotal	30.35	37.20	30.25	37.94	48.64	58.24	67.44	75.89	81.88	79.34	81.47	82.69	86.91	4.23	56.56	
<i>Civil Service Staff</i>																
Nonacademic Staff	40.26	47.03	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	(2.06)	(5.29)	
Subtotal	40.26	47.03	46.33	47.83	43.88	41.38	43.48	45.48	42.92	38.81	34.57	37.03	34.97	(2.06)	(5.29)	
<i>Graduate Assistant</i>																
Graduate Assistant	1.70	1.65	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	0.00	0.80	
Subtotal	1.70	1.65	1.95	0.50	1.00	3.71	2.08	6.50	3.00	3.75	1.50	2.50	2.50	0.00	0.80	
College Total	74.20	89.77	81.42	89.06	97.90	108.44	117.30	129.37	133.50	125.10	119.24	123.95	127.10	3.16	52.90	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Campus General Administrative Units</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	4.00	4.00	2.00	0.00	3.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	(3.00)	8.00
Professional	8.00	8.00	7.00	10.00	10.53	12.53	12.03	13.03	12.08	14.09	5.29	5.29	5.53	0.24	(2.47)
Subtotal	12.00	12.00	9.00	10.00	13.53	15.53	17.53	19.03	18.08	25.09	23.29	20.29	17.53	(2.76)	5.53
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	3.50	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	3.50	2.50	2.50	2.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.67	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	14.67	16.03	12.03	13.03	15.53	18.53	20.53	21.03	20.08	27.09	25.29	22.29	19.53	(2.76)	4.86

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor Student Affairs and Enrollment Management</b>															
<i>Faculty</i>															
Faculty, Other	6.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	32.40	37.30	39.54	38.04	32.50	33.80	35.70	30.70	32.45	32.43	29.43	30.38	36.50	6.12	4.10
Professional	34.40	33.40	27.40	26.40	38.10	35.91	35.10	30.02	26.80	30.30	36.50	35.50	31.00	(4.50)	(3.40)
Subtotal	66.80	71.70	67.94	65.44	71.60	70.71	71.80	61.72	60.25	63.73	66.93	66.88	68.50	1.62	1.70
<i>Civil Service Staff</i>															
Nonacademic Staff	45.00	42.50	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	0.00	(26.34)
Subtotal	45.00	42.50	54.50	51.00	47.00	46.73	43.74	39.48	34.13	27.66	21.66	18.66	18.66	0.00	(26.34)
<i>Graduate Assistant</i>															
Graduate Assistant	2.00	1.88	3.22	1.89	1.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	0.50	0.00
House Staff	3.00	3.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	5.00	4.88	5.22	3.89	2.67	0.67	0.75	1.42	3.17	3.17	2.59	1.50	2.00	0.50	(3.00)
College Total	122.80	124.08	131.66	124.33	121.27	118.11	116.29	102.62	97.55	94.56	91.18	87.04	89.16	2.12	(33.64)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Student Affairs Ancillary Services</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.82	(0.19)	2.82
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	2.37	(0.98)	2.37
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	(1.16)	5.19
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.35	5.19	(1.16)	5.19
<b>Vice Chancellor for Human Resources at UIC</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.90
Administrator, Other	7.50	5.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	7.40	2.00	(0.10)
Professional	1.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	11.25	1.55	10.25
Subtotal	8.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	19.55	3.55	11.05
<i>Civil Service Staff</i>															
Nonacademic Staff	52.29	47.55	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	1.87	(31.69)
Subtotal	52.29	47.55	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.73	20.60	1.87	(31.69)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
College Total	60.79	56.55	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.23	41.65	6.42	(19.14)



## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Physical Plant</b>															
<i>Academic Professional</i>															
Administrator, Other	3.00	3.00	5.00	5.00	5.00	5.25	8.25	6.00	6.00	5.00	16.00	13.00	13.00	0.00	10.00
Professional	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00	2.00	1.00	3.00	2.00	3.00
Subtotal	3.00	3.00	5.00	5.00	6.00	6.25	8.25	6.00	6.00	7.00	18.00	14.00	16.00	2.00	13.00
<i>Civil Service Staff</i>															
Nonacademic Staff	58.00	54.00	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	(18.15)	8.20
Subtotal	58.00	54.00	47.95	52.85	57.15	50.15	49.00	48.00	46.00	69.15	82.85	84.35	66.20	(18.15)	8.20
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.42	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.42	0.00	0.40	1.42	2.02	1.67	1.17	0.50	0.65	0.00	0.00	0.00	0.00	(0.75)
College Total	61.75	57.42	52.95	58.25	64.57	58.42	58.92	55.17	52.50	76.80	100.85	98.35	82.20	(16.15)	20.45

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Campus Auxiliary Services</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.76)
Administrator, Other	4.94	4.76	2.76	2.00	2.75	4.76	5.67	6.56	7.24	6.35	6.95	3.80	2.45	(1.35)	(2.49)
Professional	0.00	0.00	1.00	1.00	1.00	5.00	7.00	6.42	5.90	4.16	4.62	1.25	2.06	0.82	2.06
Subtotal	5.70	4.76	3.76	3.00	3.75	9.76	12.67	12.98	13.14	10.51	11.57	5.05	4.51	(0.53)	(1.19)
<i>Civil Service Staff</i>															
Nonacademic Staff	7.55	8.55	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	0.29	(5.87)
Subtotal	7.55	8.55	3.50	4.67	3.67	3.17	3.17	6.17	5.95	4.94	2.84	1.38	1.68	0.29	(5.87)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	13.25	13.31	7.26	7.67	7.42	13.93	15.84	19.65	19.09	15.70	14.41	6.43	6.19	(0.24)	(7.06)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Chicago Campus w/o UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Intercollegiate Athletics</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	1.55	2.15	2.15	2.40	0.40	(2.00)	0.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.87	4.87	4.30	8.30	4.05	2.55	(1.50)	2.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	(3.50)	2.95
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	6.42	6.45	10.45	6.45	2.95	(3.50)	2.95
<b>Vice Chancellor for External Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	2.00	4.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	2.00	11.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	2.00	11.50

## University of Illinois FTE Staffing Trends, October 1995-2007

### Chicago Campus w/o UIH

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	939.19	959.53	960.86	957.81	946.05	944.18	923.59	882.22	888.77	882.10	829.84	816.02	815.25	(0.76)	(123.94)	
Faculty, Tenure-Track	321.45	304.49	305.52	286.71	264.28	283.00	279.56	276.29	249.68	208.91	236.49	257.08	274.67	17.59	(46.78)	
Faculty, Other	434.68	471.68	496.54	518.19	562.70	576.95	620.46	521.46	492.24	521.39	550.65	586.47	618.53	32.07	183.85	
Subtotal	1,695.32	1,735.70	1,762.92	1,762.71	1,773.03	1,804.13	1,823.61	1,679.97	1,630.69	1,612.40	1,616.98	1,659.56	1,708.46	48.90	13.14	
<i>Academic Professional</i>																
Administrator, RAMP	20.20	20.32	20.99	20.99	21.93	20.96	20.99	20.57	20.67	20.89	21.25	21.82	21.89	0.07	1.69	
Administrator, Other	298.12	319.46	321.92	337.59	361.34	394.75	451.87	446.41	470.36	386.15	434.76	467.08	494.67	27.59	196.55	
Professional	363.82	398.32	418.46	447.30	515.43	575.37	623.61	621.17	620.53	726.21	786.19	852.29	852.57	0.28	488.75	
Subtotal	682.14	738.10	761.37	805.88	898.70	991.08	1,096.47	1,088.15	1,111.56	1,133.25	1,242.19	1,341.19	1,369.14	27.94	687.00	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,450.02	1,431.97	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	(55.02)	(459.37)	
Subtotal	1,450.02	1,431.97	1,395.07	1,304.30	1,274.87	1,197.99	1,194.01	1,109.94	1,018.26	1,025.83	1,003.18	1,045.67	990.65	(55.02)	(459.37)	
<i>Graduate Assistant</i>																
Graduate Assistant	547.64	551.05	536.82	570.53	605.05	620.19	658.81	593.27	581.45	592.56	610.19	636.10	659.85	23.75	112.21	
House Staff	29.00	22.00	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	(1.00)	(28.50)	
Subtotal	576.64	573.05	553.82	588.63	619.05	637.74	672.24	605.60	591.35	601.56	620.19	637.60	660.35	22.75	83.71	
<b>Campus Total</b>	<b>4,404.12</b>	<b>4,478.82</b>	<b>4,473.18</b>	<b>4,461.52</b>	<b>4,565.65</b>	<b>4,630.94</b>	<b>4,786.33</b>	<b>4,483.66</b>	<b>4,351.86</b>	<b>4,373.04</b>	<b>4,482.55</b>	<b>4,684.03</b>	<b>4,728.60</b>	<b>44.57</b>	<b>324.48</b>	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Business and Management</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	24.00	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	0.66	(3.83)
Faculty, Tenure-Track	0.00	12.00	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	(1.00)	2.00
Faculty, Other	0.00	1.00	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	(1.00)	2.50
Subtotal	0.00	37.00	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	(1.34)	0.67
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.00	(0.50)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	2.00	3.00
Subtotal	0.00	2.00	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	2.50	4.50	2.00	2.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
Subtotal	0.00	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	(0.75)	(2.00)
Subtotal	0.00	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.25	2.50	(0.75)	(2.00)
College Total	0.00	44.50	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	50.76	50.67	(0.09)	6.17

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Public Affairs &amp; Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	21.47	21.84	24.46	25.71	29.55	29.55	26.34	24.35	19.35	19.18	15.68	15.18	(0.50)	(6.29)
Faculty, Tenure-Track	0.00	6.00	5.00	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	3.34	11.01
Faculty, Other	0.00	2.58	5.96	7.38	8.39	6.75	6.50	5.00	7.31	8.50	11.30	12.30	10.17	(2.13)	7.59
Subtotal	0.00	30.05	32.80	41.17	42.10	43.30	43.05	37.34	36.33	33.52	36.48	41.65	42.36	0.72	12.31
<i>Academic Professional</i>															
Administrator, RAMP	0.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	0.00	12.28	12.68	14.00	14.26	12.35	14.17	13.26	2.00	0.00	0.00	0.00	0.00	0.00	(12.28)
Professional	0.00	4.66	3.55	4.63	5.96	6.58	5.76	3.53	0.00	2.00	2.00	2.50	3.50	1.00	(1.16)
Subtotal	0.00	18.94	18.23	20.63	22.22	20.93	21.93	17.79	3.00	3.00	3.00	3.50	4.50	1.00	(14.44)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	14.58	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	0.00	(7.58)
Subtotal	0.00	14.58	16.88	17.88	17.94	16.06	16.59	13.80	6.00	6.00	5.00	7.00	7.00	0.00	(7.58)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	10.00	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	(0.25)	(4.00)
Subtotal	0.00	10.00	11.00	12.25	12.50	11.25	11.50	11.25	5.00	5.25	5.25	6.25	6.00	(0.25)	(4.00)
College Total	0.00	73.57	78.91	91.93	94.76	91.54	93.07	80.18	50.33	47.77	49.73	58.40	59.86	1.47	(13.71)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Education and Human Services</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	32.33	22.48	20.39	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	12.50	2.00	(19.83)
Faculty, Tenure-Track	0.00	8.00	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	0.00	3.00
Faculty, Other	0.00	12.26	9.50	7.38	5.89	7.38	6.38	8.13	9.28	11.89	11.88	13.20	14.38	1.18	2.12
Subtotal	0.00	52.59	39.65	34.44	23.72	23.71	25.71	29.46	30.61	32.64	35.63	34.70	37.88	3.18	(14.71)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	4.50	0.50	3.50
Subtotal	0.00	3.00	3.00	3.00	3.00	3.00	3.00	4.50	3.50	3.50	4.50	5.00	5.50	0.50	2.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	2.00	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	1.00	4.00
Subtotal	0.00	2.00	8.00	7.50	6.00	6.00	5.50	6.00	5.00	5.00	5.00	5.00	6.00	1.00	4.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	0.00	(1.50)
Subtotal	0.00	4.50	6.00	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	0.00	(1.50)
College Total	0.00	62.09	56.65	48.94	36.22	36.21	37.71	43.96	42.61	44.14	47.63	47.70	52.38	4.68	(9.71)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	29.50	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	3.00	6.66
Faculty, Tenure-Track	0.00	15.00	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	0.00	28.00
Faculty, Other	0.00	10.10	13.07	14.83	15.13	15.58	18.33	19.25	26.63	31.88	39.03	38.50	41.25	2.75	31.15
Subtotal	0.00	54.60	64.40	69.16	70.46	79.32	82.99	84.92	91.80	97.50	103.19	114.66	120.41	5.75	65.81
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	2.50	6.25	5.37	4.54	7.17	7.50	6.60	7.10	4.10	5.50	5.00	6.90	1.90	4.40
Professional	0.00	0.00	0.00	0.00	0.00	1.50	3.00	4.50	4.50	9.50	11.87	11.36	8.65	(2.71)	8.65
Subtotal	0.00	3.50	7.25	6.37	5.54	9.67	11.50	12.10	12.60	14.60	18.37	17.36	16.55	(0.81)	13.05
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	3.00	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	3.00	13.00
Subtotal	0.00	3.00	12.00	12.00	12.00	13.00	14.00	13.00	12.00	12.78	12.78	13.00	16.00	3.00	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	13.00	14.00	14.50	14.00	15.50	18.25	17.50	16.00	16.50	15.24	19.00	16.50	(2.50)	3.50
Subtotal	0.00	13.00	14.00	14.50	14.00	15.50	18.25	17.50	16.00	16.50	15.24	19.00	16.50	(2.50)	3.50
College Total	0.00	74.10	97.65	102.03	102.00	117.49	126.74	127.52	132.40	141.38	149.58	164.02	169.46	5.44	95.36



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'96-'07	
<b>Conference Services</b>																
<i>Academic Professional</i>																
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	1.18	1.18	0.18	0.18	0.18	0.18	0.18	0.18	1.18	1.00	1.00	1.00	0.00	(0.18)	
Subtotal	0.00	2.18	2.18	1.18	1.18	1.18	1.18	0.18	0.18	1.18	1.00	1.00	1.00	0.00	(1.18)	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	1.00	
Subtotal	0.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	1.00	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	0.00	0.50	
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	0.00	0.50	
College Total	0.00	4.68	4.68	4.68	4.68	3.68	3.68	3.68	3.68	3.68	3.50	4.00	5.00	1.00	0.32	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	0.00	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	0.00	2.00
Faculty, Other	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.00	5.67	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.00	0.00	(0.67)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	5.00	6.50	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	2.00	1.00	(3.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	4.00	7.00
Subtotal	0.00	6.00	7.50	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	10.00	5.00	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	25.00	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	(3.00)	(9.47)
Subtotal	0.00	25.00	28.50	27.00	27.50	23.50	27.12	25.06	24.06	24.06	24.06	18.53	15.53	(3.00)	(9.47)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.00	2.00	1.50	1.50	2.00	2.00	2.50	2.00	2.50	2.50	1.00	1.50	0.50	0.50
Subtotal	0.00	1.00	2.00	1.50	1.50	2.00	2.00	2.50	2.00	2.50	2.50	1.00	1.50	0.50	0.50
College Total	0.00	37.67	44.00	42.50	42.00	38.50	45.12	43.56	42.06	40.56	42.56	29.53	32.03	2.50	(5.64)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Center for State Policy and Leadership</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.44	(0.22)	1.44
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.66	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.00	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.76	0.44	2.76
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	10.06	5.53	4.80	6.10	6.32	0.22	6.32
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.81	4.11	9.05	6.10	8.86	8.74	(0.12)	8.74
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.33	15.17	15.58	11.90	15.96	16.06	0.10	16.06
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	(0.69)	8.04
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	7.50	6.39	7.65	8.73	8.04	(0.69)	8.04
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	0.50	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	3.50	4.38	3.50	4.00	0.50	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.45	29.82	28.12	26.33	30.51	30.86	0.35	30.86

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.25	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	0.00	12.30	12.40	11.50	14.00	13.75	18.75	28.00	26.90	7.50	7.50	9.50	11.50	2.00	(0.80)
Professional	0.00	1.00	0.75	1.00	1.00	2.00	1.60	4.60	7.49	5.00	5.80	7.80	8.00	0.20	7.00
Subtotal	0.00	15.30	15.15	14.50	17.00	17.75	22.35	34.60	36.39	13.50	14.30	18.30	20.50	2.20	5.20
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	5.12	(3.75)
Subtotal	0.00	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	28.43	33.55	5.12	(3.75)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	1.50	3.50	6.00	6.50	7.75	9.00	0.50	1.50	0.00	1.50	0.50	(1.00)	(4.00)
Subtotal	0.00	4.50	1.50	3.50	6.00	6.50	7.75	9.00	0.50	1.50	0.00	1.50	0.50	(1.00)	(4.00)
College Total	0.00	58.10	35.15	37.50	42.50	45.00	52.85	81.15	72.94	20.00	19.30	48.23	54.55	6.32	(3.55)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.00	0.00	0.50	0.50	0.50
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	5.00	12.00	15.10	3.10	15.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	3.30	12.29	16.50	4.21	16.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.29	9.30	25.29	32.60	7.31	32.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	(1.53)	27.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	29.06	27.53	(1.53)	27.53
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	(0.50)	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	3.00	2.50	(0.50)	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.54	20.80	57.35	63.13	5.78	63.13

## University of Illinois FTE Staffing Trends, October 1995-2007

### Springfield Campus

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Vice Chancellor for Administrative Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
Administrator, Other	0.00	3.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	0.00	0.00	(3.00)
Professional	0.00	1.00	0.00	0.00	0.17	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	(1.00)
Subtotal	0.00	4.50	2.50	2.50	1.67	1.00	1.50	1.50	4.50	4.50	5.50	0.00	0.00	0.00	(4.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	31.63	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	(31.63)
Subtotal	0.00	31.63	33.63	24.45	24.00	19.20	20.20	21.20	27.13	26.43	26.43	0.00	0.00	0.00	(31.63)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.00	36.63	36.13	26.95	25.67	20.20	21.70	22.70	31.63	30.93	31.93	0.00	0.00	0.00	(36.63)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	7.50	6.50	5.50	7.00	11.97	13.20	12.80	8.87	7.87	15.00	18.30	16.30	(2.00)	8.80
Professional	0.00	6.50	5.50	3.50	8.50	10.50	13.00	2.00	2.00	5.09	8.05	13.58	16.48	2.90	9.98
Subtotal	0.00	15.00	13.00	10.00	15.50	23.47	27.20	15.80	11.87	13.96	24.05	32.88	33.78	0.90	18.78
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	26.30	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	1.00	2.45
Subtotal	0.00	26.30	28.30	27.25	28.25	29.30	26.72	8.22	6.00	4.00	26.00	27.75	28.75	1.00	2.45
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.00	4.50	3.50	3.00	4.50	4.00	3.00	3.00	4.00	5.36	6.00	5.50	(0.50)	1.50
Subtotal	0.00	4.00	4.50	3.50	3.00	4.50	4.00	3.00	3.00	4.00	5.36	6.00	5.50	(0.50)	1.50
College Total	0.00	45.30	45.80	41.55	47.55	57.27	57.92	27.02	20.87	21.96	55.41	66.63	68.28	1.65	22.98

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Operations &amp; Maintenance Administration</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	1.50	0.00	0.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.43	1.50	2.50	1.00	1.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	53.00	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	(1.77)	0.58
Subtotal	0.00	53.00	53.00	54.50	54.25	56.80	55.05	50.46	43.27	43.71	49.28	55.35	53.58	(1.77)	0.58
College Total	0.00	54.00	54.00	55.50	55.25	57.80	56.05	51.46	45.27	45.71	50.71	56.85	56.08	(0.77)	2.08



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Auxiliary Units</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.93	2.00	4.00	2.00	0.00	0.00	0.00	(2.00)
Professional	0.00	3.00	3.00	3.00	4.00	4.00	4.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	0.00	5.00	5.00	5.00	6.00	6.00	6.00	4.93	4.00	6.00	2.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	(6.00)
Subtotal	0.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	1.00	0.00	0.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.50	0.00	0.00	0.00	(0.50)
College Total	0.00	11.50	10.50	10.50	11.50	11.50	11.50	10.43	7.50	9.00	3.50	0.00	0.00	0.00	(11.50)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Springfield Campus**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'96-'07	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	0.00	110.30	112.65	114.18	116.37	111.45	103.37	101.50	101.17	93.37	81.26	81.51	86.45	4.94	(23.85)	
Faculty, Tenure-Track	0.00	43.00	36.67	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	3.00	47.00	
Faculty, Other	0.00	27.61	33.28	36.14	35.21	33.96	38.96	40.88	49.22	58.02	68.78	68.83	70.38	1.55	42.77	
Subtotal	0.00	180.91	182.60	192.32	183.58	188.41	194.33	196.38	205.39	207.39	222.53	237.33	246.83	9.50	65.92	
<i>Academic Professional</i>																
Administrator, RAMP	0.00	9.50	9.50	9.50	8.50	9.00	10.50	9.08	9.50	9.50	9.50	9.00	9.00	0.00	(0.50)	
Administrator, Other	0.00	48.58	52.33	51.37	52.80	58.74	69.12	74.03	68.76	49.00	46.72	53.90	60.12	6.22	11.54	
Professional	0.00	18.34	14.98	13.31	20.81	25.76	28.54	24.12	26.78	53.61	51.62	65.39	78.37	12.98	60.03	
Subtotal	0.00	76.42	76.81	74.18	82.11	93.50	108.16	107.23	105.04	112.11	107.85	128.29	147.49	19.20	71.07	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	201.81	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	4.13	3.17	
Subtotal	0.00	201.81	207.81	202.08	201.44	194.61	197.93	191.08	177.76	172.37	180.20	200.86	204.98	4.13	3.17	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	43.00	43.50	43.75	45.25	47.75	51.50	53.25	38.25	40.75	39.98	47.50	43.00	(4.50)	0.00	
Subtotal	0.00	43.00	43.50	43.75	45.25	47.75	51.50	53.25	38.25	40.75	39.98	47.50	43.00	(4.50)	0.00	
<b>Campus Total</b>	0.00	502.14	510.72	512.33	512.38	524.27	551.92	547.94	526.44	532.62	550.55	613.98	642.31	28.33	140.17	

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	164.58	166.87	166.18	171.22	165.88	163.48	165.50	166.10	165.50	162.07	163.87	163.88	163.21	(0.66)	(1.37)
Faculty, Tenure-Track	36.06	38.76	39.08	37.97	46.69	49.04	51.17	52.35	43.38	40.38	40.00	38.75	37.50	(1.25)	1.44
Faculty, Other	29.39	25.84	26.45	27.29	21.70	28.06	25.34	20.99	24.30	26.30	23.11	29.14	30.91	1.77	1.52
Subtotal	230.03	231.47	231.71	236.48	234.27	240.58	242.01	239.44	233.18	228.75	226.98	231.77	231.62	(0.14)	1.59
<i>Academic Professional</i>															
Administrator, RAMP	0.23	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.77
Administrator, Other	16.45	16.82	19.10	22.40	24.15	23.15	24.50	26.28	26.74	21.39	21.78	25.39	24.92	(0.47)	8.47
Professional	73.16	74.15	78.81	84.95	100.02	101.31	99.14	90.48	79.42	86.95	85.25	91.64	99.53	7.89	26.37
Subtotal	89.84	92.97	98.91	108.35	125.17	125.46	124.64	117.76	107.16	109.34	108.03	118.03	125.45	7.42	35.61
<i>Civil Service Staff</i>															
Nonacademic Staff	188.36	192.50	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	(0.30)	(60.30)
Subtotal	188.36	192.50	201.77	204.57	207.22	202.94	200.43	197.10	166.98	146.39	138.07	128.36	128.06	(0.30)	(60.30)
<i>Graduate Assistant</i>															
Graduate Assistant	48.03	41.93	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	(3.34)	(17.31)
Subtotal	48.03	41.93	41.09	36.02	35.39	41.74	42.62	39.16	30.96	29.72	31.42	34.07	30.72	(3.34)	(17.31)
College Total	556.26	558.87	573.48	585.42	602.05	610.72	609.70	593.46	538.28	514.20	504.51	512.22	515.86	3.63	(40.40)

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Business</b>															
<i>Faculty</i>															
Faculty, Tenured	82.85	80.35	82.56	82.16	77.78	78.63	79.57	78.43	70.85	68.36	47.58	46.98	47.57	0.59	(35.28)
Faculty, Tenure-Track	28.56	32.98	33.15	28.75	29.26	33.00	36.25	43.26	40.01	44.96	34.95	40.75	38.75	(2.00)	10.19
Faculty, Other	40.51	32.87	37.67	38.38	40.43	49.76	53.93	41.62	52.17	49.47	36.42	40.38	45.93	5.55	5.42
Subtotal	151.92	146.20	153.38	149.29	147.47	161.39	169.75	163.31	163.03	162.79	118.95	128.11	132.25	4.14	(19.67)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	(0.12)	(0.12)
Administrator, Other	17.95	23.07	20.29	27.57	32.97	25.75	28.25	26.55	36.40	36.10	40.77	44.60	45.80	1.20	27.85
Professional	11.75	14.75	14.75	18.75	18.50	20.75	22.50	24.25	21.40	25.80	25.80	30.35	22.20	(8.15)	10.45
Subtotal	30.70	38.82	36.04	47.32	52.47	47.50	51.75	51.80	58.80	62.90	67.57	75.95	68.88	(7.07)	38.18
<i>Civil Service Staff</i>															
Nonacademic Staff	58.44	58.44	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	4.60	(11.91)
Subtotal	58.44	58.44	61.87	59.87	58.27	62.08	60.25	54.23	54.43	50.50	43.21	41.93	46.53	4.60	(11.91)
<i>Graduate Assistant</i>															
Graduate Assistant	86.17	82.72	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	9.50	(23.34)
Subtotal	86.17	82.72	86.38	75.02	71.11	72.25	80.42	83.10	84.76	84.98	52.99	53.33	62.83	9.50	(23.34)
College Total	327.23	326.18	337.67	331.50	329.32	343.22	362.17	352.44	361.02	361.17	282.72	299.32	310.49	11.17	(16.74)

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	67.80	64.69	64.46	57.30	56.66	56.22	57.52	58.28	63.52	62.36	63.53	70.06	66.88	(3.18)	(0.92)
Faculty, Tenure-Track	14.05	13.75	18.00	21.85	23.74	24.42	32.50	33.26	30.51	25.76	24.39	20.50	15.57	(4.94)	1.52
Faculty, Other	20.88	17.12	17.36	16.93	22.06	25.77	24.81	26.72	29.80	28.94	28.62	33.14	35.56	2.42	14.68
Subtotal	102.73	95.56	99.82	96.08	102.46	106.41	114.83	118.26	123.83	117.05	116.54	123.70	118.00	(5.70)	15.27
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	5.74	6.35	7.35	10.35	9.30	12.25	14.50	15.15	15.40	17.00	16.50	17.15	0.65	11.65
Professional	5.35	5.85	6.85	5.85	5.75	9.60	13.55	18.00	20.70	21.72	23.65	29.26	34.30	5.03	28.95
Subtotal	11.85	12.59	14.20	14.20	17.10	19.90	26.80	33.50	36.85	38.12	41.65	46.76	52.45	5.68	40.60
<i>Civil Service Staff</i>															
Nonacademic Staff	47.00	48.39	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	(3.93)	(2.01)
Subtotal	47.00	48.39	48.33	45.15	49.31	53.11	52.31	50.70	49.51	48.03	50.10	48.92	44.99	(3.93)	(2.01)
<i>Graduate Assistant</i>															
Graduate Assistant	68.12	59.33	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	(8.18)	(15.87)
Subtotal	68.12	59.33	56.64	60.29	62.13	68.83	69.64	67.86	58.01	61.43	59.09	60.43	52.25	(8.18)	(15.87)
College Total	229.70	215.87	218.99	215.72	231.00	248.25	263.58	270.32	268.20	264.63	267.38	279.81	267.69	(12.12)	37.99

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	288.49	278.13	285.09	286.74	267.12	274.09	266.21	262.86	272.50	275.46	266.74	268.74	276.33	7.60	(12.16)
Faculty, Tenure-Track	67.60	66.27	59.49	51.83	70.32	72.81	84.44	88.91	81.95	77.36	95.23	96.22	90.00	(6.22)	22.40
Faculty, Other	28.91	43.76	37.32	37.60	34.62	39.48	33.12	35.47	31.31	34.00	41.42	40.69	43.08	2.39	14.17
Subtotal	385.00	388.16	381.90	376.17	372.06	386.38	383.77	387.24	385.76	386.83	403.39	405.65	409.42	3.76	24.42
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.81	31.09	30.92	31.77	31.52	32.52	33.73	34.40	33.12	31.87	38.16	40.00	46.15	6.15	15.34
Professional	48.37	46.18	49.38	56.95	57.93	61.73	70.38	73.56	74.34	86.94	89.01	96.13	105.52	9.39	57.15
Subtotal	80.18	78.27	81.30	89.72	90.45	95.25	105.11	108.96	108.46	119.81	128.17	137.13	152.67	15.54	72.49
<i>Civil Service Staff</i>															
Nonacademic Staff	146.54	147.28	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	(0.10)	11.97
Subtotal	146.54	147.28	148.90	149.61	157.55	159.28	163.81	161.24	157.40	158.74	158.68	158.60	158.51	(0.10)	11.97
<i>Graduate Assistant</i>															
Graduate Assistant	191.70	174.76	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	14.69	45.91
Subtotal	191.70	174.76	202.20	211.18	207.24	208.27	229.81	212.29	214.15	220.65	224.21	222.93	237.62	14.69	45.91
College Total	803.42	788.47	814.30	826.68	827.30	849.18	882.50	869.73	865.77	886.02	914.45	924.31	958.21	33.89	154.79

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Fine and Applied Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	142.15	149.25	142.75	142.98	135.95	133.81	128.21	124.01	125.52	126.18	122.65	134.45	125.33	(9.12)	(16.82)
Faculty, Tenure-Track	56.26	50.26	48.26	43.51	40.51	41.77	47.51	52.51	47.50	45.25	52.83	58.51	61.50	2.99	5.24
Faculty, Other	31.51	35.83	36.82	40.32	44.79	48.86	46.43	33.52	32.45	42.21	39.03	39.42	43.43	4.02	11.92
Subtotal	229.92	235.34	227.83	226.81	221.25	224.44	222.15	210.04	205.47	213.64	214.51	232.37	230.26	(2.11)	0.34
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.47	23.30	23.40	24.53	23.80	23.80	26.13	30.23	31.43	33.37	33.77	30.52	30.50	(0.02)	10.03
Professional	37.76	37.02	40.46	38.70	41.45	41.88	47.95	43.68	57.56	53.41	55.68	62.32	64.35	2.03	26.59
Subtotal	59.23	60.32	63.86	64.23	66.25	66.68	75.08	74.91	89.99	87.78	90.45	93.84	95.85	2.01	36.62
<i>Civil Service Staff</i>															
Nonacademic Staff	109.40	112.30	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	3.22	(12.05)
Subtotal	109.40	112.30	103.83	111.91	110.55	103.80	113.28	105.58	104.71	99.56	96.71	94.13	97.35	3.22	(12.05)
<i>Graduate Assistant</i>															
Graduate Assistant	109.30	106.77	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	(0.09)	(11.64)
Subtotal	109.30	106.77	108.19	107.30	100.02	101.13	110.39	95.53	97.01	102.45	91.16	97.75	97.66	(0.09)	(11.64)
College Total	507.85	514.73	503.71	510.25	498.07	496.05	520.90	486.06	497.18	503.43	492.83	518.10	521.12	3.03	13.27

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Graduate College</b>																
<i>Faculty</i>																
Faculty, Tenured	0.75	0.74	0.68	1.11	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.00	0.75	0.26	0.11	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.75	1.49	0.94	1.22	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(0.50)
Administrator, Other	15.35	15.85	16.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	10.50	9.50	(1.00)	(5.85)	
Professional	2.00	1.00	2.50	3.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00	9.00	(1.00)	7.00	
Subtotal	18.35	17.85	19.61	12.61	8.61	6.00	6.20	7.20	9.00	10.00	11.00	21.50	19.00	(2.50)	0.65	
<i>Civil Service Staff</i>																
Nonacademic Staff	19.00	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	(0.80)	(8.20)	
Subtotal	19.00	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	(0.80)	(8.20)	
<i>Graduate Assistant</i>																
Graduate Assistant	2.36	2.75	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	(2.36)
Subtotal	2.36	2.75	1.20	1.08	1.67	0.00	2.25	1.75	0.00	0.50	0.90	0.00	0.00	0.00	0.00	(2.36)
<b>College Total</b>	<b>40.46</b>	<b>41.09</b>	<b>40.75</b>	<b>33.91</b>	<b>23.88</b>	<b>13.00</b>	<b>19.45</b>	<b>19.95</b>	<b>17.00</b>	<b>17.50</b>	<b>17.50</b>	<b>33.10</b>	<b>29.80</b>	<b>(3.30)</b>	<b>(10.66)</b>	



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Communications</b>															
<i>Faculty</i>															
Faculty, Tenured	16.21	18.21	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	(6.66)	3.89
Faculty, Tenure-Track	9.54	7.77	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	(0.55)	(4.54)
Faculty, Other	6.39	8.13	5.27	4.75	4.19	6.37	6.62	9.12	4.25	5.60	6.60	7.93	10.18	2.25	3.79
Subtotal	32.14	34.11	32.21	34.44	35.41	34.21	39.24	41.49	36.12	37.97	41.54	40.24	35.28	(4.96)	3.14
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.33	9.33	9.15	8.99	12.15	11.00	12.15	15.15	12.15	14.50	14.50	14.50	14.50	0.00	5.17
Professional	7.00	7.00	6.90	12.00	8.00	7.88	8.88	14.88	12.78	10.88	12.86	15.70	17.00	1.30	10.00
Subtotal	17.33	17.33	17.05	21.99	21.15	19.88	22.03	31.03	25.93	26.38	28.36	31.20	32.50	1.30	15.17
<i>Civil Service Staff</i>															
Nonacademic Staff	22.50	22.50	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	(1.50)	(10.50)
Subtotal	22.50	22.50	20.00	21.97	22.22	22.24	21.56	14.97	11.97	12.00	12.00	13.50	12.00	(1.50)	(10.50)
<i>Graduate Assistant</i>															
Graduate Assistant	18.44	12.38	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	3.40	3.94
Subtotal	18.44	12.38	8.42	8.71	13.24	10.83	14.86	8.56	8.24	9.25	11.25	18.98	22.38	3.40	3.94
College Total	90.41	86.32	77.68	87.11	92.02	87.16	97.69	96.05	82.26	85.60	93.15	103.92	102.16	(1.76)	11.75

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Law</b>															
<i>Faculty</i>															
Faculty, Tenured	22.77	23.77	22.27	22.00	26.25	27.00	28.25	27.75	25.25	28.90	27.50	28.17	30.50	2.33	7.73
Faculty, Tenure-Track	6.00	9.00	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	5.00	3.00
Faculty, Other	9.15	12.03	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.33	14.12	13.63	(0.49)	4.48
Subtotal	37.92	44.80	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.71	50.83	46.29	53.13	6.84	15.21
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.90	1.00	0.90	1.00	0.10	0.00
Administrator, Other	6.50	6.50	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	0.00	14.00
Professional	1.00	1.00	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	(1.00)	6.50
Subtotal	8.50	8.50	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.40	25.00	29.90	29.00	(0.90)	20.50
<i>Civil Service Staff</i>															
Nonacademic Staff	25.75	29.00	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	5.00	14.00
Subtotal	25.75	29.00	30.00	31.00	34.30	33.50	34.25	32.75	34.61	32.15	35.54	34.75	39.75	5.00	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	2.25	2.00	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.95	(0.05)
Subtotal	2.25	2.00	0.75	0.00	0.50	0.25	1.25	0.75	0.00	0.33	0.83	0.25	2.20	1.95	(0.05)
<b>College Total</b>	<b>74.42</b>	<b>84.30</b>	<b>85.99</b>	<b>87.27</b>	<b>94.07</b>	<b>95.27</b>	<b>100.61</b>	<b>97.72</b>	<b>98.25</b>	<b>97.59</b>	<b>112.20</b>	<b>111.19</b>	<b>124.08</b>	<b>12.89</b>	<b>49.66</b>

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	499.16	498.11	476.14	473.58	461.39	449.36	444.11	440.49	445.21	425.48	440.43	455.38	474.08	18.70	(25.08)
Faculty, Tenure-Track	118.11	108.17	114.83	113.38	127.61	131.71	157.84	172.49	165.50	176.08	208.04	200.28	212.21	11.93	94.10
Faculty, Other	108.02	122.65	117.93	143.91	161.67	174.11	180.54	169.88	148.24	141.10	158.37	166.51	142.76	(23.75)	34.74
Subtotal	725.29	728.93	708.90	730.87	750.67	755.18	782.49	782.86	758.95	742.67	806.84	822.17	829.05	6.88	103.76
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	46.22	46.52	49.12	48.57	46.46	48.90	56.15	54.33	56.11	67.84	80.20	86.97	87.29	0.32	41.07
Professional	56.05	59.92	70.09	79.19	74.75	94.27	102.19	105.85	113.60	126.06	144.49	154.92	167.54	12.62	111.49
Subtotal	103.27	107.44	120.21	128.76	122.21	144.17	159.34	161.18	170.71	194.90	225.69	242.90	255.84	12.94	152.57
<i>Civil Service Staff</i>															
Nonacademic Staff	264.00	266.15	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	(10.45)	(28.45)
Subtotal	264.00	266.15	277.72	263.05	262.24	263.78	268.93	252.91	242.87	237.11	241.64	246.00	235.55	(10.45)	(28.45)
<i>Graduate Assistant</i>															
Graduate Assistant	659.08	658.01	625.12	633.03	615.19	589.45	589.38	577.90	569.00	581.88	682.51	668.34	650.46	(17.88)	(8.62)
Subtotal	659.08	658.01	625.12	633.03	615.19	589.45	589.38	577.90	569.00	581.88	682.51	668.34	650.46	(17.88)	(8.62)
College Total	1,751.64	1,760.53	1,731.95	1,755.71	1,750.31	1,752.58	1,800.14	1,774.85	1,741.53	1,756.56	1,956.68	1,979.40	1,970.89	(8.51)	219.25

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Division of General Studies</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	18.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	33.36	35.18	35.92	33.90	33.75	30.61	27.76	28.92	27.92	26.25	27.76	27.75	29.00	1.25	(4.36)
Faculty, Tenure-Track	21.02	15.97	13.67	13.00	12.00	10.00	15.08	10.58	10.45	14.75	19.75	21.75	26.50	4.75	5.48
Faculty, Other	10.15	11.54	10.22	12.13	15.37	12.50	14.34	11.99	12.23	13.50	15.78	15.12	15.94	0.82	5.79
Subtotal	64.53	62.69	59.81	59.03	61.12	53.11	57.18	51.49	50.60	54.50	63.29	64.62	71.44	6.82	6.91
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.90	0.90	0.90	1.00	1.00	0.00	0.00
Administrator, Other	10.30	14.55	15.50	12.75	15.00	14.40	13.71	12.60	10.60	10.10	9.50	10.50	11.50	1.00	1.20
Professional	6.00	6.00	6.00	8.50	9.00	9.00	11.80	13.80	15.70	17.90	19.90	22.70	23.30	0.60	17.30
Subtotal	17.30	21.55	22.50	22.25	25.00	24.40	26.51	27.20	27.20	28.90	30.30	34.20	35.80	1.60	18.50
<i>Civil Service Staff</i>															
Nonacademic Staff	34.60	33.90	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	3.00	(7.25)
Subtotal	34.60	33.90	32.90	32.40	33.68	31.53	31.84	30.63	25.04	26.98	23.62	24.35	27.35	3.00	(7.25)
<i>Graduate Assistant</i>															
Graduate Assistant	36.39	36.70	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	(0.22)	2.49
Subtotal	36.39	36.70	29.95	28.81	30.61	28.74	35.31	32.71	41.77	40.18	42.58	39.10	38.88	(0.22)	2.49
College Total	152.82	154.84	145.16	142.49	150.41	137.78	150.84	142.03	144.61	150.56	159.79	162.27	173.47	11.20	20.65

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Nursing</b>																
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Veterinary Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	59.12	66.19	65.99	59.76	62.65	60.95	59.10	54.15	53.76	48.36	42.19	36.36	44.05	7.69	(15.07)
Faculty, Tenure-Track	20.97	22.97	22.62	16.85	14.18	18.72	16.62	14.58	17.40	16.07	15.14	15.20	17.46	2.26	(3.51)
Faculty, Other	19.58	20.94	14.93	20.96	25.67	30.13	31.38	26.22	25.55	23.77	28.41	36.74	37.48	0.73	17.90
Subtotal	99.67	110.10	103.54	97.57	102.50	109.80	107.10	94.95	96.71	88.20	85.75	88.30	98.99	10.69	(0.68)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.35	7.47	9.72	9.52	9.49	7.89	10.47	10.94	9.86	9.75	11.50	11.02	(0.48)	2.52
Professional	28.13	30.65	30.88	24.98	30.65	30.75	35.94	29.88	25.61	24.72	19.56	23.03	32.73	9.70	4.60
Subtotal	37.63	41.00	39.35	35.70	41.17	41.24	44.83	41.35	37.55	35.58	30.31	35.53	44.75	9.22	7.12
<i>Civil Service Staff</i>															
Nonacademic Staff	95.76	99.90	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	(13.68)	(48.79)
Subtotal	95.76	99.90	101.94	99.77	103.02	108.34	107.17	94.07	71.51	66.26	58.07	60.65	46.97	(13.68)	(48.79)
<i>Graduate Assistant</i>															
Graduate Assistant	5.07	6.98	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	(1.17)	(1.42)
Subtotal	5.07	6.98	4.75	2.67	4.75	5.00	5.55	7.00	7.51	5.23	6.90	4.82	3.66	(1.17)	(1.42)
College Total	238.13	257.98	249.58	235.71	251.44	264.38	264.65	237.37	213.28	195.28	181.02	189.31	194.37	5.06	(43.76)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Armed Forces</b>																
<i>Civil Service Staff</i>																
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00	
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00	
College Total	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00	



## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Institute of Aviation</b>															
<i>Faculty</i>															
Faculty, Tenured	3.49	2.99	2.50	2.74	1.49	1.57	2.61	2.94	2.45	2.90	2.00	2.00	2.00	0.00	(1.49)
Faculty, Tenure-Track	1.74	2.24	2.34	0.49	0.75	1.75	1.20	2.45	2.00	2.31	2.75	4.75	3.75	(1.00)	2.01
Faculty, Other	27.34	25.16	26.83	24.91	28.91	25.99	0.00	0.00	0.50	0.00	0.10	0.00	0.00	0.00	(27.34)
Subtotal	32.57	30.39	31.67	28.14	31.15	29.31	3.81	5.39	4.95	5.21	4.85	6.75	5.75	(1.00)	(26.82)
<i>Academic Professional</i>															
Administrator, RAMP	0.42	0.00	0.50	0.42	0.42	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	(0.42)
Administrator, Other	2.38	2.63	2.38	3.28	3.28	3.36	3.38	3.18	2.53	1.38	1.25	1.50	1.50	0.00	(0.88)
Professional	2.77	3.17	2.00	2.05	3.80	2.50	24.28	21.77	25.29	28.81	29.49	30.13	30.38	0.25	27.61
Subtotal	5.57	5.80	4.88	5.75	7.50	6.36	28.16	25.45	28.32	30.69	31.24	32.63	31.88	(0.75)	26.31
<i>Civil Service Staff</i>															
Nonacademic Staff	12.03	10.50	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	0.00	(6.60)
Subtotal	12.03	10.50	9.88	11.13	11.10	9.88	7.63	7.63	5.43	6.36	6.26	5.43	5.43	0.00	(6.60)
<i>Graduate Assistant</i>															
Graduate Assistant	1.67	0.00	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	0.67	(1.00)
Subtotal	1.67	0.00	0.34	1.08	1.50	0.25	1.01	0.00	0.62	0.67	0.00	0.00	0.67	0.67	(1.00)
College Total	51.84	46.69	46.77	46.10	51.25	45.80	40.61	38.47	39.32	42.93	42.35	44.81	43.73	(1.08)	(8.11)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Public Safety</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	5.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	6.00	7.00	9.00	7.50	7.30	6.90	5.80	(1.10)	5.80
Professional	0.00	0.00	0.00	0.00	0.00	13.00	12.00	12.00	13.50	19.25	19.55	17.09	19.80	2.71	19.80
Subtotal	0.00	0.00	0.00	0.00	0.00	17.00	18.00	19.00	22.50	26.75	26.85	23.99	25.60	1.61	25.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	(1.00)	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	13.00	17.00	16.00	13.00	16.00	14.50	15.00	14.00	(1.00)	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.00	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.25	1.00	0.50	0.50	0.75	0.75	0.00	0.75
College Total	0.00	0.00	0.00	0.00	0.00	35.00	37.75	38.25	38.55	44.25	41.85	39.74	40.35	0.61	40.35

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Institute of Labor and Industrial Relations</b>															
<i>Faculty</i>															
Faculty, Tenured	8.15	8.15	7.57	7.17	5.12	6.25	7.12	6.17	6.17	6.17	5.67	6.97	6.75	(0.22)	(1.40)
Faculty, Tenure-Track	4.75	4.50	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	(2.51)	0.90
Faculty, Other	1.25	0.50	1.00	3.33	1.50	0.50	1.00	0.50	0.50	0.50	1.00	0.99	3.99	3.00	2.74
Subtotal	14.15	13.15	14.07	13.00	12.12	13.25	13.37	14.48	13.48	13.53	14.04	16.12	16.39	0.27	2.24
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	0.12	0.12
Administrator, Other	2.60	2.54	2.51	2.51	2.71	4.72	4.72	4.52	4.52	2.49	2.49	3.10	3.44	0.34	0.84
Professional	2.00	2.00	2.00	2.00	3.80	3.80	3.80	3.75	3.75	6.75	6.75	5.75	6.00	0.25	4.00
Subtotal	5.60	5.54	5.51	5.51	7.51	9.52	9.52	9.27	9.27	10.24	10.24	9.85	10.56	0.71	4.96
<i>Civil Service Staff</i>															
Nonacademic Staff	9.17	9.17	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	0.30	(3.00)
Subtotal	9.17	9.17	7.77	5.92	6.92	7.27	7.77	6.10	5.85	6.06	6.07	5.87	6.17	0.30	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	6.19	6.93	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	0.11	(2.43)
Subtotal	6.19	6.93	7.19	7.19	6.97	6.89	5.99	5.93	6.42	5.65	5.16	3.65	3.76	0.11	(2.43)
College Total	35.11	34.79	34.54	31.62	33.52	36.93	36.65	35.78	35.02	35.48	35.51	35.49	36.87	1.39	1.76

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Beckman Institute for Advanced Science and Technology</b>																
<i>Faculty</i>																
Faculty, Tenured	0.00	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	8.72	4.75	1.50	2.66	2.31	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	0.78	(5.77)	
Subtotal	8.72	6.00	2.50	2.66	2.56	4.75	4.17	2.26	2.84	0.50	0.67	2.17	2.95	0.78	(5.77)	
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	
Administrator, Other	3.00	4.00	4.00	4.25	5.00	7.00	7.00	8.75	7.50	7.00	8.00	7.10	6.10	(1.00)	3.10	
Professional	7.00	9.25	10.25	11.10	12.57	17.07	18.71	18.51	20.48	21.89	24.07	25.61	30.78	5.17	23.78	
Subtotal	11.00	14.25	15.24	16.34	18.56	25.06	25.71	28.26	28.98	29.89	33.07	33.71	37.88	4.17	26.88	
<i>Civil Service Staff</i>																
Nonacademic Staff	27.40	29.70	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	(3.50)	(5.60)	
Subtotal	27.40	29.70	29.25	33.97	35.92	33.17	36.72	35.67	33.67	31.00	26.50	25.30	21.80	(3.50)	(5.60)	
<i>Graduate Assistant</i>																
Graduate Assistant	7.50	5.17	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	(0.25)	(7.50)	
Subtotal	7.50	5.17	4.18	7.34	3.43	3.25	8.35	4.18	2.47	2.38	0.00	0.25	0.00	(0.25)	(7.50)	
College Total	54.62	55.12	51.17	60.31	60.47	66.23	74.95	70.37	67.96	63.77	60.24	61.43	62.63	1.20	8.01	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Institute for Environmental Studies</b>																
<i>Faculty</i>																
Faculty, Tenured	6.78	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.78)
Faculty, Tenure-Track	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Faculty, Other	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
Subtotal	8.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.88)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	1.25	0.00	1.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.25)
Subtotal	2.75	0.50	2.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.75)
<i>Civil Service Staff</i>																
Nonacademic Staff	5.56	5.22	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.56)
Subtotal	5.56	5.22	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.56)
<i>Graduate Assistant</i>																
Graduate Assistant	3.87	5.29	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.87)
Subtotal	3.87	5.29	6.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.87)
College Total	21.06	12.01	12.67	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.06)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Environmental Council</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	1.40	1.30	1.20	1.75	0.50	0.25	0.50	0.50	0.50	0.50	0.00	0.50
Professional	0.00	0.00	0.00	0.72	1.21	2.50	3.25	2.00	0.50	0.50	1.00	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	2.12	2.51	3.70	5.00	2.50	0.75	1.00	1.50	1.50	1.00	(0.50)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	(0.50)	1.50
Subtotal	0.00	0.00	0.00	4.14	5.42	8.88	4.13	0.00	2.26	1.50	1.75	2.00	1.50	(0.50)	1.50
College Total	0.00	0.00	0.00	9.79	10.93	14.58	11.13	3.50	3.51	3.00	4.75	4.00	3.00	(1.00)	3.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>School of Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	6.25	6.00	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	6.75	7.25	0.50	1.00
Faculty, Tenure-Track	7.00	9.00	6.00	7.00	9.00	8.00	11.00	9.24	10.60	5.66	8.00	8.50	7.50	(1.00)	0.50
Faculty, Other	4.81	4.57	5.45	3.40	5.65	8.21	6.85	5.36	5.75	7.90	8.10	6.60	6.30	(0.30)	1.49
Subtotal	18.06	19.57	17.45	16.40	21.65	21.21	21.85	17.60	18.35	18.56	21.10	21.85	21.05	(0.80)	2.99
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.95	1.00	0.05	0.00
Administrator, Other	1.50	2.00	2.00	1.60	3.00	3.00	3.50	4.75	4.83	4.35	5.50	4.34	4.48	0.14	2.98
Professional	0.00	0.00	0.00	0.20	0.62	0.50	1.20	0.00	0.83	1.08	1.00	0.20	1.25	1.05	1.25
Subtotal	2.50	3.00	3.00	2.80	4.62	4.50	5.70	5.75	6.66	6.38	7.50	5.49	6.73	1.24	4.23
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	6.00	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	1.78	2.75
Subtotal	5.00	6.00	6.00	6.00	5.00	5.50	6.37	6.37	6.12	5.32	6.22	5.97	7.75	1.78	2.75
<i>Graduate Assistant</i>															
Graduate Assistant	5.86	7.20	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	(1.00)	(1.61)
Subtotal	5.86	7.20	4.33	3.49	4.27	3.34	5.03	4.93	4.99	4.75	4.68	5.25	4.25	(1.00)	(1.61)
College Total	31.42	35.77	30.78	28.69	35.54	34.55	38.95	34.65	36.12	35.01	39.50	38.56	39.78	1.22	8.36

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost Academic Programs</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<b>Continuing Education</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.21	0.00	0.00	1.00	0.25	0.25	4.75	3.00	3.00	3.00	0.00	3.00
<i>Academic Professional</i>															
Administrator, Other	15.87	15.84	14.86	14.30	14.58	16.50	16.68	15.68	12.83	3.35	4.25	4.00	3.50	(0.50)	(12.37)
Professional	1.92	3.70	5.45	5.00	5.00	9.90	6.75	9.40	9.35	13.75	15.15	15.99	18.89	2.90	16.97
Subtotal	17.79	19.54	20.31	19.30	19.58	26.40	23.43	25.08	22.18	17.10	19.40	19.99	22.39	2.40	4.60
<i>Civil Service Staff</i>															
Nonacademic Staff	16.58	18.03	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	2.00	(1.43)
Subtotal	16.58	18.03	20.45	18.95	18.82	18.52	20.32	18.35	14.75	13.35	15.15	13.15	15.15	2.00	(1.43)
<i>Graduate Assistant</i>															
Graduate Assistant	2.84	4.33	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	0.00	(1.34)
Subtotal	2.84	4.33	4.80	6.05	2.38	3.13	3.88	3.75	4.63	3.13	1.50	1.50	1.50	0.00	(1.34)
College Total	37.21	41.90	45.56	44.51	40.78	48.05	48.63	47.43	41.81	38.33	39.05	37.64	42.04	4.40	4.83



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Graduate School of Library and Information Science</b>															
<i>Faculty</i>															
Faculty, Tenured	5.50	5.50	3.34	5.00	3.50	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	(1.34)	7.66
Faculty, Tenure-Track	4.50	8.00	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	4.00	3.50
Faculty, Other	5.40	2.80	5.62	6.65	9.65	9.40	8.15	7.15	6.65	6.15	7.15	6.50	5.25	(1.25)	(0.15)
Subtotal	15.40	16.30	17.96	21.65	22.15	22.65	25.40	24.40	23.90	21.57	25.15	25.00	26.41	1.41	11.01
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	2.67	2.67	2.67	5.17	3.42	3.02	4.32	6.22	5.80	5.70	5.30	(0.40)	4.30
Professional	1.42	3.50	2.41	5.50	8.23	9.67	12.50	11.55	12.10	9.60	14.75	14.45	13.95	(0.50)	12.53
Subtotal	3.42	5.50	6.08	9.17	11.90	15.84	16.92	15.57	17.42	16.82	21.55	21.15	20.25	(0.90)	16.83
<i>Civil Service Staff</i>															
Nonacademic Staff	4.50	4.60	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	0.20	5.49
Subtotal	4.50	4.60	5.40	5.60	6.60	6.80	7.80	7.80	8.80	8.80	8.79	9.79	9.99	0.20	5.49
<i>Graduate Assistant</i>															
Graduate Assistant	3.75	6.58	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	2.02	14.34
Subtotal	3.75	6.58	10.08	2.92	4.50	9.75	12.00	15.17	17.55	19.50	14.18	16.07	18.09	2.02	14.34
College Total	27.07	32.98	39.52	39.34	45.15	55.04	62.12	62.94	67.67	66.69	69.67	72.01	74.74	2.73	47.67

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>International Programs and Studies</b>																
<i>Faculty</i>																
Faculty, Tenured	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.00	0.00	0.00	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	(0.50)	1.00	
Subtotal	0.50	0.00	0.50	0.50	0.08	0.00	0.00	1.00	0.50	0.50	1.25	1.50	1.00	(0.50)	0.50	
<i>Academic Professional</i>																
Administrator, Other	8.35	12.35	10.35	8.38	9.86	8.60	10.38	10.35	9.40	9.85	15.64	15.00	15.75	0.75	7.40	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.77	5.70	7.48	7.89	4.98	(2.91)	4.98	
Subtotal	8.35	12.35	10.35	8.38	9.86	8.60	10.38	12.35	12.17	15.55	23.12	22.89	20.73	(2.16)	12.38	
<i>Civil Service Staff</i>																
Nonacademic Staff	5.75	6.00	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	1.51	5.10	
Subtotal	5.75	6.00	7.00	6.00	7.00	8.00	8.00	8.50	6.75	5.75	9.24	9.34	10.85	1.51	5.10	
<i>Graduate Assistant</i>																
Graduate Assistant	1.50	1.38	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	(0.50)	
Subtotal	1.50	1.38	0.50	0.75	0.53	0.50	0.75	0.17	0.06	0.00	0.00	0.00	1.00	1.00	(0.50)	
College Total	16.10	19.73	18.35	15.63	17.47	17.10	19.13	22.02	19.48	21.80	33.61	33.73	33.58	(0.15)	17.48	

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	61.98	63.73	61.48	57.50	58.00	49.00	52.00	55.75	60.08	60.08	58.75	57.57	57.28	(0.29)	(4.70)
Faculty, Tenure-Track	13.00	21.00	26.00	22.00	21.00	26.00	33.00	40.00	35.00	33.00	38.00	40.00	27.00	(13.00)	14.00
Faculty, Other	28.65	18.25	19.63	14.25	13.50	12.05	11.30	12.50	8.41	10.25	11.50	11.00	8.98	(2.03)	(19.68)
Subtotal	103.63	102.98	107.11	93.75	92.50	87.05	96.30	108.25	103.49	103.33	108.25	108.57	93.26	(15.32)	(10.38)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.50	0.00	0.00	0.46	0.46	0.50	5.50	6.50	9.50	9.50	0.00	8.50
Professional	5.50	10.11	10.11	9.11	11.57	15.82	17.00	17.50	22.50	19.50	21.65	20.30	28.00	7.70	22.50
Subtotal	7.50	12.11	12.11	10.61	12.57	16.82	18.46	18.96	24.00	26.00	29.15	30.80	38.50	7.70	31.00
<i>Civil Service Staff</i>															
Nonacademic Staff	227.52	227.76	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	(10.51)	(41.19)
Subtotal	227.52	227.76	233.25	222.75	227.30	214.15	220.40	213.15	213.35	200.10	197.34	196.84	186.33	(10.51)	(41.19)
<i>Graduate Assistant</i>															
Graduate Assistant	35.24	39.95	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	(0.29)	(3.10)
Subtotal	35.24	39.95	35.65	36.27	40.04	44.52	43.27	43.30	37.06	35.25	33.26	32.43	32.14	(0.29)	(3.10)
College Total	373.89	382.80	388.12	363.38	372.41	362.54	378.43	383.66	377.90	364.68	368.00	368.64	350.23	(18.41)	(23.66)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Center on Democracy in a Multiracial Society</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	(1.00)	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	(1.00)	0.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	1.00	1.75	0.75	(1.00)	0.75

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Chancellor</b>																
<i>Faculty</i>																
Faculty, Other	1.00	1.00	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
Subtotal	1.00	1.00	1.00	0.25	0.44	1.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	(1.00)	
<i>Academic Professional</i>																
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	
Administrator, Other	69.92	67.63	67.64	71.29	78.85	77.17	85.56	84.37	83.19	21.69	26.12	29.25	12.75	(16.50)	(57.17)	
Professional	19.21	21.56	18.91	21.14	24.16	31.32	36.58	35.08	37.08	6.50	6.50	11.65	11.54	(0.11)	(7.67)	
Subtotal	91.13	91.19	88.55	94.43	105.01	110.49	124.14	121.45	122.27	29.19	33.62	41.90	25.29	(16.61)	(65.84)	
<i>Civil Service Staff</i>																
Nonacademic Staff	148.35	136.80	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	4.38	(58.82)	
Subtotal	148.35	136.80	139.92	132.62	133.47	138.47	135.72	139.47	202.75	81.15	85.25	85.15	89.53	4.38	(58.82)	
<i>Graduate Assistant</i>																
Graduate Assistant	6.33	5.25	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	(6.33)	
Subtotal	6.33	5.25	4.67	3.05	2.59	1.50	1.58	3.53	1.23	0.50	0.00	0.00	0.00	0.00	(6.33)	
College Total	246.81	234.24	234.14	230.35	241.51	251.46	262.44	265.45	328.25	110.84	118.87	127.05	114.82	(12.23)	(131.99)	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.00	1.00	0.00	1.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	0.50	1.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.42	42.20	43.10	43.43	0.33	43.43
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.30	66.25	80.30	82.63	2.33	82.63
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.72	109.45	124.40	127.56	3.16	127.56
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	4.19	134.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.45	92.70	129.82	134.01	4.19	134.01
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	(0.33)	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	1.25	1.25	0.92	(0.33)	0.92
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.66	204.90	256.47	263.49	7.02	263.49

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Vice Chancellor for Administration and Human Resources</b>																
<i>Academic Professional</i>																
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	11.12	16.12	21.12	22.14	20.14	23.32	26.88	23.78	3.00	2.00	0.53	0.53	0.53	0.00	(10.59)	
Professional	5.80	5.05	9.30	9.00	10.50	10.00	13.50	15.38	2.88	8.00	0.00	0.00	0.00	0.00	(5.80)	
Subtotal	18.42	22.67	31.92	32.64	32.14	34.82	41.88	40.66	5.88	10.00	0.53	0.53	0.53	0.00	(17.89)	
<i>Civil Service Staff</i>																
Nonacademic Staff	34.99	46.88	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	(1.00)	(24.99)	
Subtotal	34.99	46.88	52.85	52.75	52.12	56.89	112.28	108.84	14.60	13.60	11.60	11.00	10.00	(1.00)	(24.99)	
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.75	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.75	2.00	1.00	1.23	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	53.41	70.30	86.77	86.39	85.49	92.71	155.16	150.50	20.48	23.60	12.13	11.53	10.53	(1.00)	(42.88)	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.50	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.53	0.53	0.24	(0.29)	0.24
Faculty, Other	6.50	3.17	3.75	3.67	4.25	3.09	2.23	0.00	0.97	0.00	7.50	10.00	12.20	2.20	5.70
Subtotal	6.50	3.67	3.75	3.67	4.25	3.50	2.52	1.29	1.26	0.78	8.03	10.53	12.44	1.91	5.94
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	20.33	18.83	17.95	31.52	30.96	31.09	30.55	36.78	44.10	45.00	41.09	46.29	47.51	1.22	27.18
Professional	43.54	38.12	68.68	79.36	64.14	61.34	82.20	97.43	94.10	95.39	93.99	106.82	106.84	0.02	63.30
Subtotal	63.87	56.95	86.63	111.38	95.60	93.44	113.75	135.21	139.20	141.39	136.08	154.11	155.36	1.25	91.49
<i>Civil Service Staff</i>															
Nonacademic Staff	43.13	41.48	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	1.75	34.08
Subtotal	43.13	41.48	51.35	55.07	58.84	54.11	64.95	64.05	67.25	68.52	70.16	75.46	77.21	1.75	34.08
<i>Graduate Assistant</i>															
Graduate Assistant	3.50	1.35	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	(1.00)	(3.00)
Subtotal	3.50	1.35	5.17	3.25	1.75	2.46	4.61	4.50	1.00	1.50	0.00	1.50	0.50	(1.00)	(3.00)
College Total	117.00	103.45	146.90	173.37	160.44	153.51	185.83	205.05	208.71	212.19	214.27	241.60	245.51	3.90	128.51



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	7.00	7.00	7.75	8.00	7.85	8.42	8.00	10.00	8.00	7.00	6.00	7.00	6.00	(1.00)	(1.00)
Professional	10.80	11.90	11.00	10.00	11.50	11.50	11.64	11.00	15.00	17.00	17.00	11.85	14.50	2.65	3.70
Subtotal	17.80	18.90	18.75	18.00	19.35	19.92	19.64	21.00	23.00	24.00	23.00	18.85	20.50	1.65	2.70
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	6.53	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	(1.10)	0.60
Subtotal	5.00	6.53	6.53	6.53	6.67	6.67	8.17	7.17	6.17	6.17	6.50	6.70	5.60	(1.10)	0.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	23.30	25.93	25.45	25.28	26.52	26.84	28.06	28.17	29.17	30.17	29.50	25.55	26.10	0.55	2.80

## University of Illinois FTE Staffing Trends, October 1995-2007

### Urbana Campus w/o CES

### State Funds

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Vice Chancellor for Student Affairs</b>																
<i>Faculty</i>																
Faculty, Tenured	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
<i>Academic Professional</i>																
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	31.05	33.05	33.80	32.59	36.70	35.85	39.95	39.65	36.54	21.72	19.20	19.91	21.28	1.37	(9.77)	
Professional	9.00	10.00	11.07	10.06	11.25	10.95	12.00	14.15	12.63	29.74	28.54	10.51	12.01	1.50	3.01	
Subtotal	41.05	44.05	45.87	43.65	48.95	47.80	52.95	54.80	50.17	52.46	48.74	31.42	34.29	2.87	(6.76)	
<i>Civil Service Staff</i>																
Nonacademic Staff	42.80	41.80	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	(2.30)	(28.80)	
Subtotal	42.80	41.80	39.80	39.80	40.80	40.80	36.60	35.40	33.90	32.90	24.90	16.30	14.00	(2.30)	(28.80)	
<i>Graduate Assistant</i>																
Graduate Assistant	12.00	11.87	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	2.25	(3.50)	
Subtotal	12.00	11.87	9.25	4.50	4.50	6.50	5.50	6.00	5.04	5.62	4.75	6.25	8.50	2.25	(3.50)	
College Total	96.02	97.89	95.09	88.12	94.42	95.27	95.22	96.37	89.28	90.98	78.39	53.97	56.79	2.82	(39.23)	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>McKinley Health Center</b>																
<i>Academic Professional</i>																
Professional	0.20	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Subtotal	0.20	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
College Total	0.20	0.55	0.55	0.55	0.55	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
<b>Human Resources</b>																
<i>Academic Professional</i>																
Administrator, Other	7.00	7.00	7.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(7.00)
Professional	0.00	0.00	4.00	0.00	0.00	0.50	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	7.00	7.00	11.00	1.00	1.00	1.50	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	59.56	57.16	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(59.56)
Subtotal	59.56	57.16	59.13	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	(59.56)
<i>Graduate Assistant</i>																
Graduate Assistant	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	66.56	64.66	71.13	2.00	2.00	2.50	3.00	3.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	(66.56)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Public Engagement and Institutional Relations</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.50	4.42	3.12	1.50	1.50	0.00	(1.50)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	2.19	0.00	(2.19)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.50	5.92	4.81	2.19	3.69	1.00	(2.69)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	(2.72)	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.25	2.25	2.25	5.47	4.22	9.22	3.72	1.00	(2.72)	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.50	0.83	0.75	0.75	0.50	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	1.75	2.25	4.58	4.50	12.14	9.53	11.91	7.41	2.00	(5.41)	2.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Facilities</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	5.00	5.00	1.00	1.00	0.00	0.00	0.53	0.53	2.00	2.00	2.00	0.00	(3.00)
Professional	1.00	1.60	1.80	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.49	10.49	2.00	9.49
Subtotal	6.00	6.60	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	8.00	10.49	12.49	2.00	6.49
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	3.00	(1.00)	3.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	(0.25)	0.00
College Total	6.00	6.60	6.80	11.00	1.00	1.00	0.00	0.00	1.53	0.53	12.00	14.74	15.49	0.75	9.49

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Auxiliary Units</b>																
<i>Academic Professional</i>																
Administrator, Other	3.00	4.00	3.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.00	5.00	4.00	1.60	1.60	1.60	1.60	1.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>																
Nonacademic Staff	1.50	1.50	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.50	3.00	3.00	3.00	3.00	2.50	1.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	(1.50)
<i>Graduate Assistant</i>																
Graduate Assistant	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	6.50	7.00	7.00	4.60	4.60	4.60	4.10	2.60	3.60	2.00	1.00	0.00	0.00	0.00	0.00	(6.50)
<b>Vice Chancellor for Development and Advancement</b>																
<i>Academic Professional</i>																
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93	21.93	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93	21.93	
<i>Civil Service Staff</i>																
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	7.90	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	7.90	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	29.83	29.83	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University Office for Facilities Planning and Programs</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<b>University Administration</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Urbana Campus w/o CES**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Campus Total</b>																
<i>Faculty</i>																
Faculty, Tenured	1,470.06	1,469.78	1,441.54	1,431.02	1,385.14	1,364.14	1,355.09	1,350.06	1,361.94	1,337.43	1,316.99	1,346.84	1,363.73	16.89	(106.33)	
Faculty, Tenure-Track	410.91	411.64	416.94	384.88	424.56	446.22	517.81	544.14	505.31	502.14	563.61	566.92	565.38	(1.54)	154.47	
Faculty, Other	388.51	391.66	383.98	416.73	451.19	497.45	468.22	423.69	403.78	407.76	436.86	465.94	463.56	(2.39)	75.05	
Subtotal	2,269.48	2,273.08	2,242.46	2,232.63	2,260.89	2,307.81	2,341.12	2,317.89	2,271.03	2,247.33	2,317.45	2,379.70	2,392.67	12.97	123.19	
<i>Academic Professional</i>																
Administrator, RAMP	21.15	20.50	20.00	20.92	20.92	22.00	21.00	21.80	22.90	21.75	20.90	20.85	21.00	0.15	(0.15)	
Administrator, Other	378.00	402.61	408.93	422.78	443.12	443.91	480.39	495.60	491.20	454.05	491.80	520.45	534.88	14.43	156.88	
Professional	388.98	405.03	467.32	507.66	519.11	583.54	674.74	691.40	700.37	799.85	843.06	914.78	984.51	69.73	595.53	
Subtotal	788.13	828.14	896.25	951.36	983.15	1,049.45	1,176.13	1,208.80	1,214.47	1,275.65	1,355.76	1,456.08	1,540.39	84.31	752.26	
<i>Civil Service Staff</i>																
Nonacademic Staff	1,665.69	1,683.99	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	(9.06)	(187.12)	
Subtotal	1,665.69	1,683.99	1,726.84	1,648.42	1,675.42	1,673.58	1,767.81	1,690.43	1,574.89	1,494.47	1,463.96	1,487.63	1,478.57	(9.06)	(187.12)	
<i>Graduate Assistant</i>																
Graduate Assistant	1,318.66	1,281.88	1,260.52	1,246.39	1,221.96	1,219.21	1,280.41	1,221.07	1,197.99	1,222.03	1,271.88	1,271.15	1,272.48	1.33	(46.18)	
Subtotal	1,318.66	1,281.88	1,260.52	1,246.39	1,221.96	1,219.21	1,280.41	1,221.07	1,197.99	1,222.03	1,271.88	1,271.15	1,272.48	1.33	(46.18)	
<b>Campus Total</b>	6,041.96	6,067.09	6,126.07	6,078.80	6,141.42	6,250.05	6,565.47	6,438.19	6,258.38	6,239.49	6,409.05	6,594.56	6,684.12	89.55	642.16	



**University of Illinois FTE Staffing Trends, October 1995-2007**

**Cooperative Extension Service**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	2.11	1.11	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.11)
Subtotal	2.11	1.11	1.11	0.59	0.69	0.69	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.11)
<i>Academic Professional</i>															
Administrator, Other	11.17	5.17	5.37	7.40	10.00	13.00	14.00	13.00	11.00	10.20	9.00	8.95	12.75	3.80	1.58
Professional	171.45	149.70	109.55	109.95	112.70	112.20	113.02	113.50	107.84	104.44	107.37	114.93	114.73	(0.20)	(56.73)
Subtotal	182.62	154.87	114.92	117.35	122.70	125.20	127.02	126.50	118.84	114.64	116.37	123.88	127.48	3.60	(55.15)
<i>Civil Service Staff</i>															
Nonacademic Staff	87.62	72.72	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	(1.26)	(45.28)
Subtotal	87.62	72.72	71.38	58.67	66.10	66.67	63.32	62.84	45.22	44.19	44.70	43.60	42.34	(1.26)	(45.28)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	273.10	229.20	187.91	176.61	189.49	192.56	192.34	190.34	165.06	159.83	162.07	168.48	170.82	2.34	(102.29)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**University of Illinois Hospital**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University of Illinois Medical Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.53	1.00	0.20	0.00	0.10	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	0.53	1.00	0.62	0.00	0.27	0.54	0.51	1.51	9.00	0.00	0.00	0.00	0.00	0.00	(0.53)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	2.50	0.00	3.00	1.00	63.82	80.83	80.20	94.88	12.65	0.12	9.82	93.56	1.00	(92.56)	(1.50)
Professional	11.39	9.10	13.05	13.37	195.37	217.80	244.49	243.24	39.44	1.88	53.95	338.91	0.01	(338.90)	(11.38)
Subtotal	13.89	9.10	16.05	14.37	260.19	299.63	325.69	339.12	52.09	2.00	63.77	432.47	1.01	(431.46)	(12.88)
<i>Civil Service Staff</i>															
Nonacademic Staff	2,110.29	2,001.41	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	754.00	(1,356.29)
Subtotal	2,110.29	2,001.41	1,900.76	1,963.54	1,912.04	1,814.79	1,925.78	1,943.63	2,008.29	1,341.45	2,009.09	0.00	754.00	754.00	(1,356.29)
<i>Graduate Assistant</i>															
Graduate Assistant	0.67	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
House Staff	372.20	322.25	647.25	273.00	856.35	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	(372.20)
Subtotal	372.87	322.25	647.25	273.25	856.60	828.10	6.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	(372.87)
College Total	2,497.58	2,333.76	2,564.68	2,251.16	3,029.10	2,943.06	2,257.98	2,292.26	2,074.38	1,343.45	2,072.86	432.47	755.01	322.54	(1,742.57)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**Total University w/o CES, UIH**

**State Funds**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Total University w/o CES, UIH</b>																
<i>Faculty</i>																
Faculty, Tenured	2,425.58	2,554.18	2,527.75	2,513.96	2,456.01	2,423.97	2,386.62	2,337.35	2,356.20	2,316.85	2,231.90	2,249.43	2,270.77	21.34	(154.81)	
Faculty, Tenure-Track	733.61	760.63	760.38	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	19.06	196.94	
Faculty, Other	829.69	893.60	916.68	972.42	1,050.85	1,109.21	1,128.74	988.68	946.59	988.51	1,057.03	1,121.74	1,153.22	31.48	323.53	
Subtotal	3,988.88	4,208.41	4,204.81	4,201.47	4,229.70	4,307.40	4,366.73	4,202.21	4,113.28	4,072.91	4,162.54	4,282.67	4,354.55	71.88	365.67	
<i>Academic Professional</i>																
Administrator, RAMP	55.75	64.82	65.99	66.91	66.85	66.96	67.99	66.90	69.22	68.29	66.80	65.52	65.74	0.22	9.99	
Administrator, Other	824.76	938.91	961.73	989.68	1,049.25	1,084.32	1,208.80	1,219.99	1,229.56	1,063.95	1,165.10	1,221.86	1,268.88	47.02	444.12	
Professional	856.65	959.00	1,045.99	1,150.30	1,266.02	1,409.97	1,583.90	1,593.48	1,602.09	1,895.50	2,073.95	2,224.88	2,313.15	88.28	1,456.50	
Subtotal	1,737.16	1,962.73	2,073.71	2,206.89	2,382.12	2,561.25	2,860.69	2,880.37	2,900.87	3,027.74	3,305.85	3,512.26	3,647.77	135.51	1,910.61	
<i>Civil Service Staff</i>																
Nonacademic Staff	3,682.82	3,902.11	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	(94.43)	(683.20)	
Subtotal	3,682.82	3,902.11	3,901.55	3,779.55	3,723.38	3,604.08	3,676.45	3,469.14	3,208.06	3,122.30	3,050.39	3,094.05	2,999.62	(94.43)	(683.20)	
<i>Graduate Assistant</i>																
Graduate Assistant	1,877.58	1,887.80	1,849.28	1,866.37	1,885.96	1,897.74	2,001.14	1,874.26	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	20.00	109.17	
House Staff	29.00	22.00	17.00	18.10	14.00	17.55	13.43	12.33	9.90	9.00	10.00	1.50	0.50	(1.00)	(28.50)	
Subtotal	1,906.58	1,909.80	1,866.28	1,884.47	1,899.96	1,915.29	2,014.57	1,886.59	1,835.84	1,870.79	1,945.38	1,968.26	1,987.25	19.00	80.67	
<b>University Total</b>	<b>11,315.44</b>	<b>11,983.05</b>	<b>12,046.35</b>	<b>12,072.38</b>	<b>12,235.16</b>	<b>12,388.02</b>	<b>12,918.44</b>	<b>12,438.31</b>	<b>12,058.05</b>	<b>12,093.74</b>	<b>12,464.16</b>	<b>12,857.24</b>	<b>12,989.20</b>	<b>131.96</b>	<b>1,673.76</b>	

## University of Illinois FTE Staffing Trends, October 1995-2007

### Total University

### State Funds

	State Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Total University</b>															
<i>Faculty</i>															
Faculty, Tenured	2,427.69	2,555.29	2,528.86	2,514.55	2,456.87	2,424.66	2,388.62	2,338.35	2,357.20	2,317.85	2,232.90	2,250.43	2,271.77	21.34	(155.92)
Faculty, Tenure-Track	733.61	760.63	760.80	715.09	722.84	774.22	851.37	876.18	810.49	767.55	873.60	911.50	930.55	19.06	196.94
Faculty, Other	830.22	894.60	916.88	972.42	1,050.95	1,109.75	1,129.25	990.19	955.59	988.51	1,057.03	1,121.74	1,153.22	31.48	323.00
Subtotal	3,991.52	4,210.52	4,206.54	4,202.06	4,230.66	4,308.63	4,369.24	4,204.72	4,123.28	4,073.91	4,163.54	4,283.67	4,355.55	71.88	364.03
<i>Academic Professional</i>															
Administrator, RAMP	55.75	64.82	65.99	66.91	67.85	67.96	68.99	67.90	69.22	68.29	66.80	65.52	65.74	0.22	9.99
Administrator, Other	838.43	944.08	970.10	998.08	1,123.07	1,178.15	1,303.00	1,327.87	1,253.21	1,074.27	1,183.92	1,324.37	1,282.63	(41.74)	444.20
Professional	1,039.49	1,117.80	1,168.59	1,273.62	1,574.09	1,739.97	1,941.41	1,950.22	1,749.37	2,001.82	2,235.27	2,678.72	2,427.89	(250.83)	1,388.40
Subtotal	1,933.67	2,126.70	2,204.68	2,338.61	2,765.01	2,986.08	3,313.40	3,345.99	3,071.80	3,144.38	3,485.99	4,068.61	3,776.25	(292.35)	1,842.58
<i>Civil Service Staff</i>															
Nonacademic Staff	5,880.73	5,976.24	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	658.31	(2,084.77)
Subtotal	5,880.73	5,976.24	5,873.69	5,801.76	5,701.52	5,485.54	5,665.55	5,475.61	5,261.57	4,507.94	5,104.18	3,137.65	3,795.96	658.31	(2,084.77)
<i>Graduate Assistant</i>															
Graduate Assistant	1,879.00	1,888.30	1,849.78	1,866.62	1,886.21	1,897.74	2,001.14	1,874.26	1,825.94	1,861.79	1,935.38	1,966.76	1,986.75	20.00	107.75
House Staff	401.20	344.25	664.25	291.10	870.35	845.65	19.43	20.33	14.90	9.00	10.00	1.50	0.50	(1.00)	(400.70)
Subtotal	2,280.20	2,232.55	2,514.03	2,157.72	2,756.56	2,743.39	2,020.57	1,894.59	1,840.84	1,870.79	1,945.38	1,968.26	1,987.25	19.00	(292.95)
<b>University Total</b>	14,086.12	14,546.01	14,798.94	14,500.15	15,453.75	15,523.64	15,368.76	14,920.91	14,297.49	13,597.02	14,699.09	13,458.19	13,915.02	456.83	(171.10)