

# University of Illinois FTE Staffing Trends, October 1995-2007

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The Cooperative Extension Service and the University of Illinois Hospital are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes. Major reorganizations over the reported time period have been noted beneath the affected college-level units.

In January 2004, the university transitioned to a new human resources payroll system (Banner). Position-coding changes associated with the transition have caused a decrease in administrators and an increase in professionals to show in many departments. The new coding system more accurately captures professional versus administrative responsibilities than was possible in the prior coding system.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded.
- Temporary and seasonal workers are excluded.

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Executive Offices</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	0.00	(1.00)
Administrator, Other	28.88	37.70	39.40	39.50	38.20	46.95	57.19	57.99	55.67	47.15	26.40	26.20	28.85	2.65	(0.03)
Professional	9.00	12.00	13.10	15.60	14.20	12.90	14.90	13.80	13.80	28.75	10.85	11.85	13.60	1.75	4.60
Subtotal	43.88	55.70	58.50	61.10	58.40	65.85	78.09	77.79	75.47	81.90	42.25	43.05	47.45	4.40	3.57
<i>Civil Service Staff</i>															
Nonacademic Staff	100.87	96.10	96.63	98.10	97.87	97.84	101.17	104.01	103.15	102.71	30.50	29.63	25.63	(4.00)	(75.25)
Subtotal	100.87	96.10	96.63	98.10	97.87	97.84	101.17	104.01	103.15	102.71	30.50	29.63	25.63	(4.00)	(75.25)
<i>Graduate Assistant</i>															
Graduate Assistant	3.06	3.45	1.95	0.45	0.00	0.50	0.50	0.50	1.00	0.67	0.67	0.67	0.50	(0.17)	(2.56)
Subtotal	3.06	3.45	1.95	0.45	0.00	0.50	0.50	0.50	1.00	0.67	0.67	0.67	0.50	(0.17)	(2.56)
College Total	147.81	155.45	157.28	159.65	156.27	164.19	179.76	182.30	179.62	185.28	73.42	73.35	73.58	0.23	(74.24)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>UIF &amp; Alumni Association</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	23.00	22.00	(1.00)	22.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.00	11.00	1.00	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	33.00	33.50	0.50	33.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	(3.00)	70.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.17	70.17	(3.00)	70.17
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	2.25	0.58	2.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.67	2.25	0.58	2.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.71	107.84	105.92	(1.92)	105.92

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>VP for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	16.33	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	0.26	(11.00)
Faculty, Tenure-Track	1.25	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	0.00	(0.75)
Faculty, Other	14.50	7.70	6.93	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.25	(13.75)
Subtotal	32.08	23.77	20.88	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	0.51	(25.50)
<i>Academic Professional</i>															
Administrator, RAMP	2.40	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.40)
Administrator, Other	26.40	26.40	28.00	31.71	38.67	34.27	40.18	36.33	31.35	18.85	17.40	18.00	12.25	(5.75)	(14.15)
Professional	32.75	40.00	44.27	56.43	66.97	67.93	72.37	63.57	57.47	70.07	68.47	70.92	76.04	5.12	43.29
Subtotal	61.55	68.40	75.27	91.14	108.64	104.20	114.55	101.90	90.82	90.92	87.87	89.92	89.29	(0.63)	27.74
<i>Civil Service Staff</i>															
Nonacademic Staff	59.06	61.13	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	(9.07)	(22.98)
Subtotal	59.06	61.13	59.06	63.93	63.33	47.62	49.28	47.38	43.18	39.88	45.35	45.15	36.08	(9.07)	(22.98)
<i>Graduate Assistant</i>															
Graduate Assistant	7.64	8.44	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	0.80	1.03
Subtotal	7.64	8.44	7.57	5.39	10.51	9.93	9.50	8.74	8.33	6.41	6.83	7.87	8.67	0.80	1.03
College Total	160.33	161.74	162.78	179.07	196.81	169.80	182.00	166.62	148.50	143.26	145.62	149.01	140.62	(8.39)	(19.71)

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### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>UI-Integrate</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	28.52	27.10	17.20	9.80	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	98.56	221.33	209.68	112.95	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	127.08	248.43	226.88	122.75	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	28.33	28.03	21.17	9.03	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	155.41	278.46	249.55	131.78	0.00	0.00	0.00	0.00	0.00
<b>VP Chief Financial Officer</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Ofc Planning &amp; Administration</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	2.00	3.00	7.00	6.00	4.00	2.40	2.40	2.40	1.00	0.00	0.00	0.00	(2.00)
Professional	2.00	3.00	3.00	2.00	3.00	3.00	2.00	2.60	3.00	1.00	1.00	0.60	0.00	(0.60)	(2.00)
Subtotal	5.00	6.00	6.00	7.00	11.00	10.00	7.00	6.00	6.40	4.40	3.00	1.60	1.00	(0.60)	(4.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	0.00	(2.60)
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.40	2.40	2.40	0.00	(2.60)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	10.50	11.00	11.00	12.00	16.00	15.00	12.00	11.00	11.40	7.40	5.40	4.00	3.40	(0.60)	(7.10)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Admin. Info. Technology Services</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(0.50)
Administrator, Other	33.00	29.00	33.00	28.00	22.00	13.00	10.00	8.00	8.00	5.00	4.00	5.00	6.00	1.00	(27.00)
Professional	77.10	89.90	89.90	97.40	95.90	94.00	99.10	106.00	106.80	116.60	148.05	148.25	159.75	11.50	82.65
Subtotal	111.10	119.90	123.90	126.40	118.90	108.00	110.10	115.00	115.80	122.60	153.05	154.25	166.25	12.00	55.15
<i>Civil Service Staff</i>															
Nonacademic Staff	143.64	133.40	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	(1.00)	(125.64)
Subtotal	143.64	133.40	137.40	122.20	110.40	94.80	83.50	71.50	62.50	54.50	26.00	19.00	18.00	(1.00)	(125.64)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	254.74	254.30	261.70	248.60	229.30	202.80	193.60	186.50	178.30	177.10	179.05	173.25	184.25	11.00	(70.49)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>CARLI</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.47	8.00	9.00	1.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.60	16.00	(0.60)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.47	24.60	25.00	0.40	25.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.47	27.60	28.00	0.40	28.00
<b>Decision Support</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	26.00	25.00	26.00	1.00	26.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	28.00	27.00	28.00	1.00	28.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	29.00	28.00	29.00	1.00	29.00



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#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>U Ofc for Planning &amp; Budgeting</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	6.00	8.00	10.00	10.80	7.03	9.03	11.03	11.03	12.00	11.00	10.00	8.00	7.00	(1.00)	1.00
Professional	12.25	13.92	14.07	17.07	19.62	32.12	37.62	47.72	65.10	8.00	7.80	11.60	9.55	(2.05)	(2.70)
Subtotal	19.25	22.92	25.07	28.87	27.65	42.15	49.65	59.75	78.10	20.00	18.80	21.60	17.55	(4.05)	(1.70)
<i>Civil Service Staff</i>															
Nonacademic Staff	7.00	8.00	10.00	8.00	7.00	8.00	9.00	8.00	8.00	4.00	5.00	4.00	2.00	(2.00)	(5.00)
Subtotal	7.00	8.00	10.00	8.00	7.00	8.00	9.00	8.00	8.00	4.00	5.00	4.00	2.00	(2.00)	(5.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.15	0.42	1.00	0.50	0.00	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	(1.50)
College Total	27.75	32.07	35.49	37.87	35.15	50.15	59.15	68.25	86.60	24.50	24.80	25.60	19.55	(6.05)	(8.20)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>University Audits</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	5.00	5.00	4.00	7.80	3.80	2.33	3.85	3.85	3.00	2.00	3.00	3.00	0.00	(1.00)
Professional	1.00	1.00	0.00	1.80	5.00	14.75	18.19	14.00	12.05	12.52	13.65	13.55	14.55	1.00	13.55
Subtotal	6.00	7.00	6.00	6.80	13.80	19.55	21.52	18.85	16.90	16.52	16.65	17.55	18.55	1.00	12.55
<i>Civil Service Staff</i>															
Nonacademic Staff	15.08	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	0.12	(13.08)
Subtotal	15.08	14.58	13.95	12.95	5.88	3.88	1.88	1.88	1.88	1.88	1.88	1.88	2.00	0.12	(13.08)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	21.08	22.08	20.00	19.75	19.68	23.43	23.40	20.73	18.78	18.40	18.53	19.43	20.55	1.12	(0.53)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Business &amp; Financial Services</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.50	1.50	0.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.00	1.00	0.00	0.00
Administrator, Other	43.44	49.34	54.34	57.57	68.74	71.58	78.86	82.23	83.53	72.25	94.30	98.80	106.15	7.35	62.71
Professional	11.00	15.00	24.00	37.55	44.42	59.75	75.70	97.45	95.60	120.35	131.81	156.71	170.55	13.84	159.55
Subtotal	55.44	65.84	79.84	95.62	114.66	132.33	156.06	181.18	180.63	194.10	227.61	256.51	277.70	21.19	222.26
<i>Civil Service Staff</i>															
Nonacademic Staff	339.64	370.14	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	1.94	(115.84)
Subtotal	339.64	370.14	358.37	335.17	301.78	308.93	296.15	286.42	265.94	249.98	233.23	221.86	223.80	1.94	(115.84)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	3.00	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	0.75	2.25
Subtotal	1.00	3.00	1.67	5.94	6.16	4.67	2.62	1.00	1.84	1.50	2.75	2.50	3.25	0.75	2.25
College Total	396.08	438.98	439.88	436.73	422.60	445.93	454.83	468.60	448.41	445.58	463.59	480.87	504.75	23.88	108.67

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	0.80	0.80	0.00	0.00	0.00	(1.00)
Administrator, Other	4.00	4.00	3.00	17.80	19.80	25.80	29.30	30.30	26.00	19.50	18.00	14.00	10.00	(4.00)	6.00
Professional	3.50	4.50	7.47	11.00	15.00	17.00	25.50	25.50	22.80	32.00	41.50	21.49	22.50	1.01	19.00
Subtotal	8.50	9.50	11.47	29.80	35.80	43.80	55.80	56.80	49.60	52.30	60.30	35.49	32.50	(2.99)	24.00
<i>Civil Service Staff</i>															
Nonacademic Staff	15.00	14.00	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	(31.30)	(9.00)
Subtotal	15.00	14.00	13.00	139.84	129.30	125.50	119.70	117.73	99.93	98.84	99.04	37.30	6.00	(31.30)	(9.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	0.88	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	(0.25)	(1.00)
Subtotal	1.00	0.88	0.00	0.00	0.50	0.50	2.00	1.50	0.00	0.25	1.50	0.25	0.00	(0.25)	(1.00)
College Total	24.50	24.38	24.47	169.64	165.60	169.80	177.50	176.03	149.53	151.39	160.84	73.04	38.50	(34.54)	14.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Facilities Planning &amp; Programs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	15.00	22.00	17.00	5.00	6.00	7.00	7.00	7.00	6.23	5.23	4.23	3.00	4.00	1.00	(11.00)
Professional	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	12.00	14.00	13.00	(1.00)	13.00
Subtotal	15.00	23.00	18.00	5.00	6.00	7.00	7.00	7.00	10.23	12.23	17.23	18.00	18.00	0.00	3.00
<i>Civil Service Staff</i>															
Nonacademic Staff	16.00	15.00	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	0.00	(11.00)
Subtotal	16.00	15.00	9.00	3.00	3.00	3.00	3.00	3.00	5.00	4.00	5.00	5.00	5.00	0.00	(11.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.86	0.86	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.86)
Subtotal	0.86	0.86	0.25	0.50	0.50	0.50	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.86)
College Total	31.86	38.86	27.25	8.50	9.50	10.50	10.50	10.00	15.23	16.73	22.23	23.00	23.00	0.00	(8.86)
<b>University Ethics Office</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	3.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>VP Technology &amp; Economic Dev.</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	3.00	6.00	4.70	12.70	8.00	6.50	(1.50)	6.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.30	22.30	26.00	30.10	4.10	30.10
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	4.00	4.00	8.00	7.00	36.00	35.00	37.60	2.60	37.60
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	1.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	2.00	3.00	13.00	13.00	14.00	1.00	14.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	(0.34)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	4.34	4.00	(0.34)	4.00
College Total	0.00	0.00	0.00	0.00	0.00	2.00	7.00	5.00	10.00	10.00	52.09	52.34	55.60	3.26	55.60

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Global Campus - Office of the Chief Executive Officer</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
<b>Global Campus - Office of the Dean for Academic Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75	5.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	12.80	12.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55	18.55
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	3.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	3.07	3.07
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.62	21.62	21.62

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Global Campus - Office of the Chief Marketing Officer</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
<b>Global Campus - Office of the Chief Financial Officer/Chief Opera</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75	1.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	2.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	2.75



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Global Campus - Office of the Chief Technology Officer</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	3.50

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### University Administration with Global Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	16.33	14.57	12.70	10.95	8.45	4.20	4.57	3.57	4.32	4.20	3.82	5.07	5.33	0.26	(11.00)
Faculty, Tenure-Track	1.25	1.50	1.25	1.50	2.00	2.00	2.00	1.75	0.50	0.50	1.00	0.50	0.50	0.00	(0.75)
Faculty, Other	14.50	7.90	7.58	6.16	3.88	1.85	2.10	3.28	1.35	1.35	0.75	0.50	0.75	0.25	(13.75)
Subtotal	32.08	23.97	21.53	18.61	14.33	8.05	8.67	8.60	6.17	6.05	5.57	6.07	6.58	0.51	(25.50)
<i>Academic Professional</i>															
Administrator, RAMP	14.40	14.50	15.50	15.50	15.50	15.00	15.50	15.50	16.30	16.30	15.30	14.00	14.50	0.50	0.10
Administrator, Other	162.72	183.44	191.74	197.38	215.24	218.43	271.41	269.23	252.23	204.88	221.00	218.00	227.25	9.25	64.53
Professional	148.60	180.32	196.81	238.85	264.11	301.45	443.94	591.97	590.30	564.54	514.43	528.57	585.44	56.87	436.84
Subtotal	325.72	378.26	404.05	451.73	494.85	534.88	730.85	876.70	858.83	785.72	750.73	760.57	827.19	66.62	501.47
<i>Civil Service Staff</i>															
Nonacademic Staff	701.29	717.35	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	(40.24)	(285.15)
Subtotal	701.29	717.35	702.41	788.19	723.56	694.57	700.01	673.95	617.75	574.82	538.61	456.39	416.15	(40.24)	(285.15)
<i>Graduate Assistant</i>															
Graduate Assistant	15.56	19.28	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	1.37	3.11
Subtotal	15.56	19.28	11.86	13.28	18.17	16.10	15.62	14.24	13.17	9.83	16.84	17.30	18.67	1.37	3.11
<b>Campus Total</b>	1,074.65	1,138.86	1,139.85	1,271.81	1,250.91	1,253.60	1,455.15	1,573.49	1,495.92	1,376.42	1,311.75	1,240.33	1,268.59	28.26	193.94

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Business Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	56.26	55.00	52.00	49.50	54.00	54.50	50.50	46.45	51.95	51.49	51.52	48.85	50.85	2.00	(5.41)
Faculty, Tenure-Track	13.00	12.00	14.00	16.00	17.00	24.20	27.00	26.00	20.00	14.25	21.66	18.00	19.00	1.00	6.00
Faculty, Other	21.14	22.94	24.40	20.92	29.40	30.53	31.30	30.14	32.19	32.87	29.51	32.84	30.60	(2.24)	9.46
Subtotal	90.40	89.94	90.40	86.42	100.40	109.23	108.80	102.59	104.14	98.61	102.69	99.69	100.45	0.76	10.05
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.10	14.60	17.50	20.40	30.36	31.91	36.80	31.60	35.60	31.60	37.60	36.60	37.63	1.03	26.53
Professional	6.67	8.00	10.00	14.00	13.00	14.00	11.00	17.11	14.16	15.92	17.12	14.92	20.93	6.01	14.26
Subtotal	18.77	23.60	28.50	35.40	44.36	46.91	48.80	49.71	50.76	48.52	55.72	52.52	59.56	7.04	40.79
<i>Civil Service Staff</i>															
Nonacademic Staff	16.00	15.00	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	1.00	(3.00)
Subtotal	16.00	15.00	12.00	13.00	15.00	18.80	14.00	13.00	12.00	12.01	12.00	12.00	13.00	1.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	31.02	34.04	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	4.42	26.04
Subtotal	31.02	34.04	28.75	30.83	38.12	47.75	54.65	50.44	47.89	48.61	52.14	52.64	57.06	4.42	26.04
College Total	156.19	162.58	159.65	165.65	197.88	222.69	226.25	215.74	214.79	207.75	222.55	216.85	230.07	13.22	73.88

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Division of Specialized Care for Children</b>															
<i>Faculty</i>															
Faculty, Other	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Subtotal	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
<i>Academic Professional</i>															
Administrator, Other	11.00	12.00	10.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	9.00	9.00	9.00	0.00	(2.00)
Professional	5.50	5.70	5.25	11.96	4.25	4.10	4.15	4.15	4.15	4.15	4.20	4.00	4.20	0.20	(1.30)
Subtotal	16.50	17.70	15.25	20.96	13.25	12.10	12.15	12.15	12.15	12.15	13.20	13.00	13.20	0.20	(3.30)
<i>Civil Service Staff</i>															
Nonacademic Staff	252.20	254.10	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	(10.00)	1.40
Subtotal	252.20	254.10	257.60	264.30	264.90	264.40	265.40	275.54	280.50	275.00	274.50	263.60	253.60	(10.00)	1.40
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	269.25	271.85	272.85	285.76	278.15	276.50	277.55	287.69	292.65	287.15	287.70	276.60	266.80	(9.80)	(2.45)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Dentistry</b>															
<i>Faculty</i>															
Faculty, Tenured	46.05	44.60	40.60	40.10	36.50	38.40	41.90	35.04	34.34	34.04	32.93	34.91	35.76	0.85	(10.29)
Faculty, Tenure-Track	12.80	11.00	11.90	10.80	11.00	9.00	5.00	5.70	3.72	3.00	9.00	11.00	14.00	3.00	1.20
Faculty, Other	48.30	58.17	58.96	61.11	64.66	70.86	87.70	92.10	91.19	96.34	91.73	93.03	89.15	(3.88)	40.85
Subtotal	107.15	113.77	111.46	112.01	112.16	118.26	134.60	132.84	129.25	133.38	133.66	138.94	138.91	(0.03)	31.76
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	4.00	5.00	7.00	10.20	9.12	14.12	13.92	17.32	15.22	18.12	19.00	19.90	0.90	13.90
Professional	14.42	15.00	16.96	17.16	16.20	21.19	23.47	26.67	39.88	39.90	47.56	48.70	52.93	4.23	38.51
Subtotal	21.42	20.00	22.96	25.16	27.40	31.31	38.59	41.59	58.20	56.12	66.68	68.70	73.83	5.13	52.41
<i>Civil Service Staff</i>															
Nonacademic Staff	125.20	112.70	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	10.50	(24.20)
Subtotal	125.20	112.70	110.70	110.20	109.00	104.00	108.60	96.30	105.10	104.10	101.50	90.50	101.00	10.50	(24.20)
<i>Graduate Assistant</i>															
Graduate Assistant	11.76	13.00	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	(9.63)	11.49
Subtotal	11.76	13.00	13.40	13.85	15.83	16.75	24.23	30.65	41.28	40.07	41.20	32.88	23.25	(9.63)	11.49
College Total	265.53	259.47	258.52	261.22	264.39	270.32	306.02	301.38	333.83	333.67	343.04	331.02	336.99	5.97	71.46

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	26.74	29.00	29.88	29.00	34.50	36.57	36.53	38.85	37.88	39.85	36.93	38.36	42.84	4.48	16.10
Faculty, Tenure-Track	16.00	11.00	9.77	10.00	7.00	7.00	9.00	11.25	9.25	7.25	10.25	12.75	11.00	(1.75)	(5.00)
Faculty, Other	16.36	12.08	12.67	14.23	11.95	15.97	18.77	16.47	18.07	19.57	27.27	18.66	17.20	(1.46)	0.84
Subtotal	59.10	52.08	52.32	53.23	53.45	59.54	64.30	66.57	65.20	66.67	74.45	69.77	71.04	1.27	11.94
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	12.06	11.80	12.00	13.00	12.00	14.10	11.50	14.50	12.50	15.51	17.00	14.30	(2.70)	3.30
Professional	17.60	27.18	32.99	33.13	52.89	52.55	59.77	66.18	71.97	70.98	72.03	68.69	70.69	2.00	53.09
Subtotal	29.60	40.24	45.79	46.13	66.89	65.55	74.87	78.68	87.47	84.48	88.54	86.69	85.99	(0.70)	56.39
<i>Civil Service Staff</i>															
Nonacademic Staff	36.05	34.30	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	(4.10)	(12.95)
Subtotal	36.05	34.30	38.80	36.80	35.75	30.90	29.50	31.90	32.94	27.23	30.23	27.20	23.10	(4.10)	(12.95)
<i>Graduate Assistant</i>															
Graduate Assistant	35.16	35.66	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	(2.90)	6.16
Subtotal	35.16	35.66	30.74	39.15	41.22	37.22	30.43	37.03	39.42	44.48	41.41	44.22	41.32	(2.90)	6.16
College Total	159.91	162.28	167.65	175.31	197.31	193.21	199.10	214.18	225.03	222.86	234.63	227.88	221.45	(6.43)	61.54

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	65.00	74.00	76.00	76.67	74.00	76.33	72.33	75.33	78.33	76.53	76.41	78.20	81.34	3.14	16.34
Faculty, Tenure-Track	28.00	22.00	27.00	26.00	24.00	29.00	31.00	28.00	24.60	25.60	26.35	25.32	21.32	(4.00)	(6.68)
Faculty, Other	18.90	20.40	21.17	31.10	29.80	32.71	38.56	35.58	35.53	33.18	26.03	27.23	26.90	(0.33)	8.00
Subtotal	111.90	116.40	124.17	133.77	127.80	138.04	141.89	138.91	138.46	135.31	128.79	130.75	129.56	(1.19)	17.66
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	5.00	10.00	10.00	9.00	13.50	16.80	19.05	17.70	14.00	16.00	16.20	17.50	1.30	13.00
Professional	12.00	15.70	22.99	26.10	37.67	49.12	54.50	61.41	53.68	57.16	54.74	59.40	54.20	(5.20)	42.20
Subtotal	17.50	21.70	33.99	37.10	47.67	63.62	72.30	81.46	72.38	72.16	71.74	76.60	72.70	(3.90)	55.20
<i>Civil Service Staff</i>															
Nonacademic Staff	52.42	55.10	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	(2.00)	(22.42)
Subtotal	52.42	55.10	54.50	53.10	52.30	43.60	43.25	44.00	39.40	37.40	32.01	32.00	30.00	(2.00)	(22.42)
<i>Graduate Assistant</i>															
Graduate Assistant	95.31	101.66	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	1.69	52.06
Subtotal	95.31	101.66	107.44	109.11	111.97	137.81	160.89	159.09	151.55	156.44	147.14	145.68	147.37	1.69	52.06
<b>College Total</b>	277.13	294.86	320.10	333.08	339.74	383.07	418.33	423.46	401.79	401.31	379.68	385.03	379.63	(5.40)	102.50

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Architecture and Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	55.41	56.00	57.00	56.50	55.50	53.50	51.50	46.00	46.00	45.93	40.26	35.31	35.17	(0.14)	(20.24)
Faculty, Tenure-Track	13.00	14.00	14.00	15.00	16.00	13.41	14.00	18.00	17.00	14.00	19.53	22.23	28.00	5.77	15.00
Faculty, Other	30.60	29.64	30.67	27.53	29.42	25.94	30.25	21.69	20.62	24.52	30.94	34.11	30.28	(3.83)	(0.32)
Subtotal	99.01	99.64	101.67	99.03	100.92	92.85	95.75	85.69	83.62	84.45	90.73	91.65	93.45	1.80	(5.56)
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.50)
Administrator, Other	9.00	9.00	8.00	8.00	8.00	12.27	14.25	17.58	19.26	9.00	10.50	9.25	10.50	1.25	1.50
Professional	2.60	3.40	4.00	5.00	6.50	7.85	11.50	13.55	11.60	23.75	23.55	27.20	28.80	1.60	26.20
Subtotal	13.10	13.90	13.00	14.00	15.50	21.12	26.75	32.13	31.86	33.75	35.05	37.45	40.30	2.85	27.20
<i>Civil Service Staff</i>															
Nonacademic Staff	18.80	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	1.00	(12.36)
Subtotal	18.80	16.80	18.00	16.00	14.00	10.00	10.00	9.50	6.50	7.64	8.64	5.44	6.44	1.00	(12.36)
<i>Graduate Assistant</i>															
Graduate Assistant	13.31	13.29	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	3.65	12.33
Subtotal	13.31	13.29	15.62	17.58	19.79	25.19	28.37	19.60	17.84	19.51	22.88	21.99	25.64	3.65	12.33
College Total	144.22	143.63	148.29	146.61	150.21	149.16	160.87	146.92	139.82	145.35	157.30	156.53	165.83	9.30	21.61



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Graduate College</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.34	(0.16)	0.34
Administrator, Other	3.00	2.30	2.00	2.30	4.00	4.00	4.00	6.00	6.00	3.00	4.00	5.00	5.00	0.00	2.00
Professional	2.00	1.00	2.00	2.00	1.00	1.00	2.00	2.00	1.00	6.00	3.49	4.99	6.49	1.50	4.49
Subtotal	5.00	3.30	4.00	4.30	6.00	6.00	7.00	9.00	8.00	10.00	8.49	10.49	11.83	1.34	6.83
<i>Civil Service Staff</i>															
Nonacademic Staff	12.00	12.00	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	0.00	(3.00)
Subtotal	12.00	12.00	11.00	11.00	11.00	13.00	12.00	12.00	12.00	11.00	11.00	9.00	9.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	1.25	1.22	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	(0.08)	1.59
Subtotal	1.25	1.22	1.29	1.38	1.08	0.37	1.91	2.83	2.25	2.40	2.57	2.92	2.84	(0.08)	1.59
College Total	18.25	16.52	16.29	16.68	18.08	20.37	21.91	23.83	22.25	23.40	22.06	22.41	23.67	1.26	5.42

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	338.56	341.19	335.79	330.44	324.26	323.34	328.52	317.55	315.74	312.44	305.99	297.29	281.49	(15.80)	(57.07)
Faculty, Tenure-Track	83.08	89.25	88.82	85.00	72.50	97.50	88.50	84.50	77.50	57.51	43.75	53.50	64.83	11.33	(18.25)
Faculty, Other	129.02	138.42	157.27	168.75	195.26	188.54	212.76	181.54	159.34	184.54	208.61	202.81	232.02	29.21	103.00
Subtotal	550.66	568.86	581.88	584.19	592.02	609.38	629.78	583.59	552.58	554.49	558.35	553.60	578.34	24.74	27.68
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.99	0.99	0.99	0.99	1.14	1.15	1.15	1.15	1.15	0.00	0.15
Administrator, Other	22.83	26.33	26.33	23.33	25.50	28.00	33.00	33.50	35.21	36.27	30.12	32.87	38.47	5.60	15.64
Professional	61.64	83.34	76.57	79.72	86.55	99.67	107.88	108.73	118.37	126.99	125.75	137.80	148.67	10.87	87.03
Subtotal	85.47	110.67	103.90	104.05	113.04	128.66	141.87	143.22	154.72	164.41	157.02	171.82	188.29	16.47	102.82
<i>Civil Service Staff</i>															
Nonacademic Staff	134.05	129.65	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	(9.00)	(51.56)
Subtotal	134.05	129.65	126.15	120.40	121.89	114.66	112.66	110.99	106.49	98.49	97.99	91.49	82.49	(9.00)	(51.56)
<i>Graduate Assistant</i>															
Graduate Assistant	340.37	346.42	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	2.93	81.77
Subtotal	340.37	346.42	336.26	361.36	363.38	357.50	381.93	403.30	401.43	410.49	413.78	419.21	422.14	2.93	81.77
College Total	1,110.55	1,155.60	1,148.19	1,170.00	1,190.33	1,210.20	1,266.24	1,241.10	1,215.22	1,227.87	1,227.13	1,236.11	1,271.26	35.14	160.71

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	<b>All Funds</b>													<b>FTE Change</b>	
	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>'06-'07</b>	<b>'95-'07</b>
<b>Dean of Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00	0.00
Faculty, Other	1.65	1.15	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.00	0.00	0.00	0.25	0.25	(1.40)
Subtotal	1.65	1.15	0.00	0.50	1.00	0.00	0.50	0.20	0.00	0.85	0.00	0.00	0.25	0.25	(1.40)
<i>Academic Professional</i>															
Administrator, RAMP	0.85	1.00	0.85	0.85	0.85	0.85	0.85	0.85	0.85	0.00	1.00	1.00	1.00	0.00	0.15
Administrator, Other	14.87	18.12	14.12	18.72	17.22	17.87	18.62	16.02	24.62	23.70	29.59	31.47	36.49	5.02	21.62
Professional	11.25	13.25	18.85	15.43	14.23	17.23	23.45	24.85	38.56	41.93	34.00	35.05	33.70	(1.35)	22.45
Subtotal	26.97	32.37	33.82	35.00	32.30	35.95	42.92	41.72	64.03	65.63	64.59	67.52	71.19	3.67	44.22
<i>Civil Service Staff</i>															
Nonacademic Staff	18.45	19.80	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	3.00	3.55
Subtotal	18.45	19.80	19.00	19.32	16.32	17.00	15.00	12.00	21.00	20.00	22.00	19.00	22.00	3.00	3.55
<i>Graduate Assistant</i>															
Graduate Assistant	6.41	4.71	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	13.52	20.11
Subtotal	6.41	4.71	5.00	7.00	8.35	13.01	11.03	8.25	7.50	6.75	9.69	13.00	26.52	13.52	20.11
<b>College Total</b>	<b>53.48</b>	<b>58.03</b>	<b>57.82</b>	<b>61.82</b>	<b>57.97</b>	<b>65.96</b>	<b>69.45</b>	<b>62.17</b>	<b>92.53</b>	<b>93.23</b>	<b>96.28</b>	<b>99.52</b>	<b>119.96</b>	<b>20.44</b>	<b>66.48</b>

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Nursing</b>															
<i>Faculty</i>															
Faculty, Tenured	28.37	27.00	29.37	30.96	30.36	32.54	28.78	25.25	24.55	25.70	23.68	24.94	22.74	(2.20)	(5.63)
Faculty, Tenure-Track	19.45	17.90	14.75	8.75	8.80	7.00	5.95	4.51	2.51	6.61	6.51	9.00	11.00	2.00	(8.45)
Faculty, Other	49.78	60.47	57.20	58.50	57.55	60.48	67.12	68.68	76.21	82.12	94.56	97.45	99.77	2.32	49.99
Subtotal	97.60	105.37	101.32	98.21	96.71	100.02	101.85	98.44	103.27	114.43	124.75	131.39	133.51	2.12	35.91
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	4.25	4.00	2.00	2.25	4.00	11.00	14.60	19.14	11.73	11.15	11.08	10.08	(1.00)	6.08
Professional	20.84	27.50	29.80	25.80	26.48	38.58	50.64	59.35	59.97	74.32	76.62	81.38	68.32	(13.06)	47.48
Subtotal	25.84	32.75	34.80	28.80	29.73	43.58	62.64	74.95	80.11	87.05	88.77	93.46	79.40	(14.06)	53.56
<i>Civil Service Staff</i>															
Nonacademic Staff	48.11	46.61	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	(1.10)	(8.68)
Subtotal	48.11	46.61	47.11	36.11	28.13	26.43	28.23	45.86	51.18	43.43	37.63	40.53	39.43	(1.10)	(8.68)
<i>Graduate Assistant</i>															
Graduate Assistant	27.65	21.10	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	(0.41)	3.68
Subtotal	27.65	21.10	24.54	23.98	25.35	25.52	25.80	32.49	39.53	39.09	37.86	31.74	31.33	(0.41)	3.68
College Total	199.20	205.83	207.77	187.10	179.92	195.55	218.52	251.74	274.09	284.00	289.01	297.12	283.67	(13.45)	84.47

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Pharmacy</b>															
<i>Faculty</i>															
Faculty, Tenured	35.25	37.26	35.78	39.25	38.28	41.14	34.14	35.54	36.64	37.23	29.44	28.96	30.50	1.54	(4.75)
Faculty, Tenure-Track	18.00	18.87	19.89	12.00	12.00	11.00	12.00	12.00	11.00	11.00	15.00	13.00	12.00	(1.00)	(6.00)
Faculty, Other	59.54	73.83	53.88	52.53	71.94	72.30	89.71	88.67	90.48	69.15	78.15	74.30	80.56	6.26	21.02
Subtotal	112.79	129.96	109.55	103.78	122.22	124.44	135.85	136.21	138.12	117.38	122.59	116.26	123.06	6.80	10.27
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	0.94	1.00	1.00	0.93	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.38	12.42	11.30	13.40	13.59	16.54	17.84	18.04	18.59	20.89	23.79	26.15	28.65	2.50	15.27
Professional	62.38	54.40	66.27	77.43	81.69	81.32	86.55	97.38	84.83	96.93	110.92	130.89	140.93	10.04	78.55
Subtotal	76.76	67.82	78.57	91.83	96.22	98.86	105.39	116.35	104.42	118.82	135.71	158.04	170.58	12.54	93.82
<i>Civil Service Staff</i>															
Nonacademic Staff	37.60	39.60	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	0.90	1.90
Subtotal	37.60	39.60	38.60	42.10	45.10	40.60	41.10	48.60	42.60	42.91	41.00	38.60	39.50	0.90	1.90
<i>Graduate Assistant</i>															
Graduate Assistant	41.51	50.60	50.60	60.57	66.61	70.16	69.24	71.45	73.24	58.52	59.60	59.48	66.69	7.21	25.18
House Staff	15.00	24.00	15.00	17.00	19.00	14.00	14.00	12.00	10.95	8.50	12.50	18.00	18.00	0.00	3.00
Subtotal	56.51	74.60	65.60	77.57	85.61	84.16	83.24	83.45	84.19	67.02	72.10	77.48	84.69	7.21	28.18
College Total	283.66	311.98	292.32	315.28	349.15	348.06	365.58	384.61	369.33	346.13	371.40	390.38	417.82	27.44	134.16

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>School of Public Health</b>															
<i>Faculty</i>															
Faculty, Tenured	40.87	43.05	43.06	43.76	41.64	44.24	43.43	41.78	43.33	45.76	40.87	39.86	38.66	(1.20)	(2.21)
Faculty, Tenure-Track	5.76	4.76	4.25	5.00	5.00	8.00	9.30	9.43	8.00	5.44	6.64	6.12	6.55	0.43	0.79
Faculty, Other	18.44	15.85	16.75	19.38	21.75	22.43	18.55	21.11	21.29	24.03	25.84	34.14	38.92	4.78	20.48
Subtotal	65.07	63.66	64.06	68.14	68.39	74.67	71.28	72.32	72.62	75.23	73.35	80.12	84.13	4.01	19.06
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.15	6.82	9.87	9.67	10.53	13.41	15.34	15.11	21.60	17.27	19.69	24.07	27.36	3.29	20.21
Professional	84.85	81.88	85.19	87.38	114.81	129.23	134.51	148.54	156.29	181.54	205.24	189.76	183.61	(6.15)	98.76
Subtotal	93.00	89.70	96.06	98.05	126.34	143.64	150.85	164.65	178.89	199.81	225.93	214.83	211.97	(2.86)	118.97
<i>Civil Service Staff</i>															
Nonacademic Staff	72.99	71.90	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	4.60	(6.39)
Subtotal	72.99	71.90	67.00	66.00	55.00	50.94	41.49	48.60	41.60	38.01	62.31	62.00	66.60	4.60	(6.39)
<i>Graduate Assistant</i>															
Graduate Assistant	33.74	34.64	39.19	44.70	50.15	51.28	57.75	58.50	51.72	55.38	57.13	52.47	54.09	1.62	20.35
House Staff	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	33.74	34.64	39.19	44.70	50.15	53.28	57.75	58.50	51.72	58.38	57.13	52.47	54.09	1.62	20.35
College Total	264.80	259.90	266.31	276.89	299.88	322.53	321.37	344.07	344.83	371.43	418.72	409.42	416.79	7.37	151.99

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Chicago - Basic Medical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	80.53	86.82	83.56	81.71	84.51	81.89	74.10	76.13	80.42	81.97	80.05	74.73	76.46	1.73	(4.07)
Faculty, Tenure-Track	17.06	16.84	17.35	17.20	19.70	17.67	15.28	15.45	12.16	11.39	15.86	20.70	21.13	0.43	4.07
Faculty, Other	91.69	106.61	109.37	109.12	116.90	139.74	129.84	144.06	136.49	150.57	156.22	168.66	154.03	(14.63)	62.34
Subtotal	189.28	210.27	210.28	208.03	221.11	239.30	219.22	235.64	229.07	243.92	252.13	264.09	251.62	(12.47)	62.34
<i>Academic Professional</i>															
Administrator, Other	0.49	1.69	0.49	1.82	1.65	1.65	0.83	4.03	6.00	7.00	7.00	9.10	9.70	0.60	9.21
Professional	62.22	54.37	71.31	85.21	125.59	129.61	129.75	125.99	137.93	165.87	149.27	154.14	158.58	4.44	96.36
Subtotal	62.71	56.06	71.80	87.03	127.24	131.26	130.58	130.02	143.93	172.87	156.27	163.24	168.28	5.04	105.57
<i>Civil Service Staff</i>															
Nonacademic Staff	44.35	41.36	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	0.00	(30.55)
Subtotal	44.35	41.36	39.77	37.12	31.00	32.00	34.50	28.00	27.00	24.00	20.00	13.80	13.80	0.00	(30.55)
<i>Graduate Assistant</i>															
Graduate Assistant	79.19	74.35	60.47	71.03	72.43	74.92	76.61	80.31	83.06	77.76	82.05	79.70	68.95	(10.75)	(10.24)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.92	0.16	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	79.19	74.35	60.47	71.03	72.43	74.92	78.46	82.23	83.22	77.76	82.05	79.70	68.95	(10.75)	(10.24)
College Total	375.53	382.04	382.32	403.21	451.78	477.48	462.76	475.89	483.22	518.55	510.45	520.83	502.65	(18.18)	127.12

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Medicine at Chicago - Clinical Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	95.87	104.92	115.28	117.92	118.10	113.39	113.15	114.60	117.51	116.44	111.43	105.94	111.48	5.54	15.61
Faculty, Tenure-Track	70.92	67.81	66.67	55.34	54.11	47.92	48.50	46.95	36.74	38.40	53.25	56.02	56.70	0.68	(14.22)
Faculty, Other	170.49	185.75	197.79	189.45	183.11	209.85	213.60	226.69	230.22	229.02	242.47	252.54	253.70	1.16	83.21
Subtotal	337.28	358.48	379.74	362.71	355.32	371.16	375.25	388.24	384.47	383.86	407.15	414.50	421.88	7.38	84.60
<i>Academic Professional</i>															
Administrator, RAMP	0.15	0.00	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.00	0.00	0.00	0.00	0.00	(0.15)
Administrator, Other	14.48	15.17	19.13	28.61	26.43	31.03	30.58	36.11	33.22	27.25	26.25	27.37	34.73	7.36	20.25
Professional	300.91	355.60	413.95	424.05	464.56	465.29	494.39	488.75	505.45	527.87	568.56	616.29	646.53	30.24	345.62
Subtotal	315.54	370.77	433.23	452.81	491.14	496.47	525.12	525.01	538.82	556.12	594.81	643.66	681.26	37.60	365.72
<i>Civil Service Staff</i>															
Nonacademic Staff	330.20	328.23	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	(4.66)	(174.19)
Subtotal	330.20	328.23	294.66	291.19	292.97	251.62	232.05	212.95	180.74	176.67	167.25	160.67	156.01	(4.66)	(174.19)
<i>Graduate Assistant</i>															
Graduate Assistant	33.31	35.46	36.62	29.07	30.35	34.04	34.67	38.89	38.77	36.18	35.44	38.82	37.94	(0.88)	4.63
House Staff	28.85	19.66	16.25	10.00	10.00	10.00	10.00	11.00	9.00	8.00	8.00	0.00	0.00	0.00	(28.85)
Subtotal	62.16	55.12	52.87	39.07	40.35	44.04	44.67	49.89	47.77	44.18	43.44	38.82	37.94	(0.88)	(24.22)
College Total	1,045.18	1,112.60	1,160.50	1,145.78	1,179.78	1,163.29	1,177.09	1,176.09	1,151.80	1,160.83	1,212.64	1,257.65	1,297.09	39.44	251.91



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Medicine at Peoria</b>															
<i>Faculty</i>															
Faculty, Tenured	19.50	18.25	16.91	15.82	16.15	15.05	15.21	13.89	13.29	14.08	13.37	12.11	14.76	2.65	(4.74)
Faculty, Tenure-Track	8.88	10.25	7.15	5.90	7.26	5.15	4.65	4.70	4.79	5.25	5.85	6.45	5.80	(0.65)	(3.08)
Faculty, Other	35.97	39.71	47.46	44.06	40.15	43.50	50.00	54.49	52.36	44.95	46.52	46.34	48.91	2.57	12.94
Subtotal	64.35	68.21	71.52	65.78	63.56	63.70	69.86	73.08	70.44	64.28	65.74	64.90	69.47	4.57	5.12
<i>Academic Professional</i>															
Administrator, Other	7.50	8.75	10.94	9.32	9.61	10.92	11.74	11.85	11.37	11.45	13.75	15.78	14.57	(1.21)	7.07
Professional	20.98	21.74	19.58	20.80	30.00	34.82	39.32	40.50	43.09	45.95	47.28	46.14	46.89	0.75	25.91
Subtotal	28.48	30.49	30.52	30.12	39.61	45.74	51.06	52.35	54.46	57.40	61.03	61.92	61.46	(0.46)	32.98
<i>Civil Service Staff</i>															
Nonacademic Staff	126.16	127.20	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	(0.50)	26.39
Subtotal	126.16	127.20	130.19	120.79	129.48	148.72	154.03	157.24	156.47	156.09	157.14	153.05	152.55	(0.50)	26.39
<i>Graduate Assistant</i>															
Graduate Assistant	4.75	3.75	2.00	2.75	2.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.17	(3.83)
House Staff	11.00	12.00	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Subtotal	15.75	15.75	5.00	4.75	3.25	1.75	0.75	2.00	1.50	0.25	1.00	0.75	0.92	0.17	(14.83)
College Total	234.74	241.65	237.23	221.44	235.90	259.91	275.70	284.67	282.87	278.02	284.91	280.62	284.40	3.78	49.66

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Medicine at Urbana-Champaign</b>															
<i>Faculty</i>															
Faculty, Tenured	28.38	26.92	27.17	26.42	23.23	24.38	22.12	19.32	18.38	19.85	20.36	18.95	18.80	(0.15)	(9.58)
Faculty, Tenure-Track	4.50	5.23	6.23	4.40	3.40	2.40	4.00	5.00	6.00	6.00	5.00	5.00	4.50	(0.50)	0.00
Faculty, Other	17.43	18.45	16.22	20.22	20.77	22.01	18.63	16.80	17.40	16.39	17.33	19.95	22.19	2.24	4.75
Subtotal	50.31	50.60	49.62	51.04	47.40	48.79	44.75	41.12	41.78	42.24	42.69	43.90	45.49	1.59	(4.82)
<i>Academic Professional</i>															
Administrator, Other	7.10	7.60	6.55	6.66	6.41	8.41	9.81	9.30	8.54	9.54	10.34	13.34	10.84	(2.50)	3.74
Professional	17.30	12.80	15.66	18.09	17.04	16.78	15.01	16.76	13.16	14.59	15.35	12.60	14.50	1.90	(2.80)
Subtotal	24.40	20.40	22.21	24.75	23.45	25.19	24.82	26.06	21.70	24.13	25.69	25.94	25.34	(0.60)	0.94
<i>Civil Service Staff</i>															
Nonacademic Staff	41.86	44.03	44.13	45.16	42.59	41.69	35.52	35.85	32.79	27.22	26.12	26.82	24.96	(1.86)	(16.90)
Subtotal	41.86	44.03	44.13	45.16	42.59	41.69	35.52	35.85	32.79	27.22	26.12	26.82	24.96	(1.86)	(16.90)
<i>Graduate Assistant</i>															
Graduate Assistant	14.58	12.83	12.48	12.92	12.59	11.89	10.06	9.67	7.42	9.09	9.00	13.25	14.10	0.85	(0.48)
House Staff	45.00	47.00	45.00	49.00	46.00	47.00	44.00	49.00	50.00	54.00	49.00	56.00	56.00	0.00	11.00
Subtotal	59.58	59.83	57.48	61.92	58.59	58.89	54.06	58.67	57.42	63.09	58.00	69.25	70.10	0.85	10.52
College Total	176.15	174.86	173.44	182.87	172.03	174.56	159.15	161.70	153.69	156.68	152.50	165.91	165.89	(0.02)	(10.26)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Medicine at Rockford</b>															
<i>Faculty</i>															
Faculty, Tenured	11.16	9.85	10.02	9.64	10.05	9.25	8.42	7.52	10.45	8.18	6.36	6.16	6.08	(0.08)	(5.08)
Faculty, Tenure-Track	6.66	6.33	8.57	10.01	6.19	5.95	5.44	5.51	5.51	3.00	5.02	5.02	6.02	1.00	(0.64)
Faculty, Other	21.33	25.96	28.01	29.78	29.44	26.84	25.06	27.76	25.99	28.90	29.10	33.50	31.31	(2.19)	9.98
Subtotal	39.15	42.14	46.60	49.43	45.68	42.04	38.92	40.79	41.95	40.08	40.48	44.68	43.41	(1.27)	4.26
<i>Academic Professional</i>															
Administrator, Other	9.61	9.80	8.44	8.99	9.04	14.72	14.99	14.92	18.19	17.40	16.91	15.73	15.59	(0.14)	5.98
Professional	21.30	22.56	29.29	31.90	36.06	40.00	39.81	40.44	42.44	40.87	43.35	37.35	36.69	(0.66)	15.39
Subtotal	30.91	32.36	37.73	40.89	45.10	54.72	54.80	55.36	60.63	58.27	60.26	53.08	52.28	(0.80)	21.37
<i>Civil Service Staff</i>															
Nonacademic Staff	155.22	165.21	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	(6.36)	36.23
Subtotal	155.22	165.21	168.24	156.24	178.57	182.12	188.09	190.72	190.60	191.54	199.43	197.81	191.45	(6.36)	36.23
<i>Graduate Assistant</i>															
Graduate Assistant	1.25	0.75	0.25	0.75	1.25	0.75	1.00	1.25	1.00	2.50	0.00	1.83	1.08	(0.75)	(0.17)
House Staff	26.00	30.00	28.00	27.00	28.00	29.00	27.00	25.00	27.00	29.00	31.00	31.00	28.00	(3.00)	2.00
Subtotal	27.25	30.75	28.25	27.75	29.25	29.75	28.00	26.25	28.00	31.50	31.00	32.83	29.08	(3.75)	1.83
College Total	252.53	270.46	280.82	274.31	298.60	308.63	309.81	313.12	321.18	321.39	331.17	328.40	316.22	(12.18)	63.69

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	30.56	27.84	27.78	28.11	24.23	23.85	21.95	22.88	24.65	25.53	23.65	23.99	23.89	(0.10)	(6.67)
Faculty, Tenure-Track	17.30	12.75	14.66	13.51	9.67	8.03	12.00	10.06	7.60	6.00	7.00	5.00	9.00	4.00	(8.30)
Faculty, Other	31.10	37.21	39.44	41.29	47.09	46.88	51.17	52.22	51.78	46.70	49.08	58.18	49.45	(8.73)	18.35
Subtotal	78.96	77.80	81.88	82.91	80.99	78.76	85.12	85.16	84.03	78.23	79.73	87.17	82.34	(4.83)	3.38
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.10	17.56	15.90	12.40	13.85	14.50	16.40	17.40	17.00	12.50	17.50	19.50	23.06	3.56	4.96
Professional	54.51	55.27	63.22	68.56	84.63	79.34	85.43	75.63	84.58	97.30	94.19	84.92	81.57	(3.35)	27.06
Subtotal	73.61	73.83	80.12	81.96	99.48	94.84	102.83	94.03	102.58	110.80	112.69	105.42	105.63	0.21	32.02
<i>Civil Service Staff</i>															
Nonacademic Staff	44.56	40.52	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	(4.20)	(27.76)
Subtotal	44.56	40.52	35.89	31.32	28.20	25.70	26.35	30.20	27.60	23.95	20.50	21.00	16.80	(4.20)	(27.76)
<i>Graduate Assistant</i>															
Graduate Assistant	29.94	26.99	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	(2.33)	5.09
Subtotal	29.94	26.99	29.62	36.93	47.33	43.24	49.61	49.38	42.56	45.54	37.84	37.36	35.03	(2.33)	5.09
College Total	227.07	219.14	227.51	233.12	256.00	242.54	263.91	258.77	256.77	258.52	250.76	250.95	239.80	(11.15)	12.73

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change		
														'06-'07	'95-'07	
<b>Armed Forces Military Science</b>																
<i>Civil Service Staff</i>																
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	
College Total	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	
<b>Kinesiology</b>																
<i>Academic Professional</i>																
Professional	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)	
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)	
College Total	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)	

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Jane Addams Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	11.00	11.00	9.70	8.75	9.75	10.55	9.75	9.70	10.12	11.48	10.34	12.00	12.00	0.00	1.00
Faculty, Tenure-Track	9.85	9.00	11.00	9.00	11.00	9.90	9.00	12.00	10.00	6.53	6.00	7.00	8.00	1.00	(1.85)
Faculty, Other	13.89	13.17	11.71	19.18	13.01	10.48	15.66	13.53	12.53	10.90	10.98	9.03	7.88	(1.15)	(6.01)
Subtotal	34.74	33.17	32.41	36.93	33.76	30.93	34.41	35.23	32.65	28.91	27.32	28.03	27.88	(0.15)	(6.86)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.05	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.15	6.75	4.90	5.97	5.00	7.00	40.68	38.66	44.49	10.48	9.80	12.70	10.00	(2.70)	4.85
Professional	9.25	6.45	8.60	12.23	17.70	21.17	20.22	17.62	22.47	52.28	55.11	48.65	33.14	(15.51)	23.89
Subtotal	15.40	14.20	14.50	19.20	23.70	29.17	61.90	57.28	67.96	63.81	65.91	62.35	44.14	(18.21)	28.74
<i>Civil Service Staff</i>															
Nonacademic Staff	14.60	12.20	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	(2.60)	(2.60)
Subtotal	14.60	12.20	12.40	12.90	12.79	39.59	21.10	20.10	19.10	17.60	14.60	14.60	12.00	(2.60)	(2.60)
<i>Graduate Assistant</i>															
Graduate Assistant	9.08	14.14	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	(0.78)	1.70
Subtotal	9.08	14.14	11.82	8.32	5.63	6.96	6.18	4.45	7.34	10.44	9.41	11.56	10.78	(0.78)	1.70
College Total	73.82	73.71	71.13	77.35	75.88	106.65	123.59	117.06	127.05	120.76	117.24	116.54	94.80	(21.74)	20.98

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>External Education</b>															
<i>Faculty</i>															
Faculty, Other	8.00	8.00	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	1.32	3.98
Subtotal	8.00	8.00	8.00	6.00	7.00	9.00	13.00	11.50	10.00	9.50	10.66	10.66	11.98	1.32	3.98
<i>Academic Professional</i>															
Administrator, Other	12.00	10.00	7.50	5.50	5.50	6.50	12.30	8.50	10.00	9.00	9.00	11.00	12.00	1.00	0.00
Professional	2.50	3.14	4.35	9.50	11.50	10.60	18.00	13.50	18.30	19.00	18.63	20.13	14.63	(5.50)	12.13
Subtotal	14.50	13.14	11.85	15.00	17.00	17.10	30.30	22.00	28.30	28.00	27.63	31.13	26.63	(4.50)	12.13
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.00	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	6.00	7.00	6.00	6.00	6.00	5.00	16.60	7.60	3.00	3.00	3.00	2.00	2.00	0.00	(4.00)
<i>Graduate Assistant</i>															
Graduate Assistant	2.51	1.50	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	1.13	3.70
Subtotal	2.51	1.50	2.40	1.25	1.73	1.17	8.84	4.27	1.84	3.09	4.08	5.08	6.21	1.13	3.70
College Total	31.01	29.64	28.25	28.25	31.73	32.27	68.74	45.37	43.14	43.59	45.37	48.87	46.82	(2.05)	15.81

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Urban Planning and Public Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	11.10	11.02	11.10	13.85	13.85	10.85	12.25	16.00	16.33	16.00	17.00	19.67	18.50	(1.17)	7.40
Faculty, Tenure-Track	3.82	6.00	7.00	8.50	7.50	10.09	10.50	8.50	9.00	6.00	8.00	7.00	5.51	(1.49)	1.69
Faculty, Other	5.18	4.95	6.81	5.52	8.86	10.43	8.82	9.36	8.85	9.20	6.99	5.94	4.98	(0.96)	(0.20)
Subtotal	20.10	21.97	24.91	27.87	30.21	31.37	31.57	33.86	34.18	31.20	31.99	32.61	28.99	(3.62)	8.89
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.00	6.67	17.47	14.00	14.00	18.00	20.00	23.84	24.47	17.80	20.54	18.32	21.95	3.63	15.95
Professional	27.60	27.80	25.84	32.75	34.55	35.60	37.93	48.21	45.73	57.15	47.75	48.00	39.55	(8.45)	11.95
Subtotal	34.60	35.47	44.31	47.75	49.55	54.60	58.93	73.05	71.20	75.95	69.29	67.32	62.50	(4.82)	27.90
<i>Civil Service Staff</i>															
Nonacademic Staff	10.00	12.00	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	(1.51)	(4.51)
Subtotal	10.00	12.00	10.00	14.00	13.53	13.00	13.00	12.00	7.00	6.00	6.00	7.00	5.49	(1.51)	(4.51)
<i>Graduate Assistant</i>															
Graduate Assistant	20.89	21.44	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	(2.56)	13.78
Subtotal	20.89	21.44	32.08	35.85	45.68	41.69	43.44	48.47	39.32	43.04	43.13	37.24	34.67	(2.56)	13.78
College Total	85.59	90.88	111.30	125.47	138.97	140.66	146.94	167.38	151.70	156.19	150.41	144.16	131.65	(12.51)	46.06



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Library</b>															
<i>Faculty</i>															
Faculty, Tenured	18.80	21.80	21.80	23.00	23.00	22.00	21.00	20.00	19.00	19.00	15.50	14.00	12.00	(2.00)	(6.80)
Faculty, Tenure-Track	21.51	19.51	16.00	14.75	11.00	8.00	9.00	9.00	17.00	17.00	19.00	19.00	18.00	(1.00)	(3.51)
Faculty, Other	24.60	21.60	20.10	21.00	27.21	32.71	29.71	26.51	12.50	21.10	15.15	13.90	10.90	(3.00)	(13.70)
Subtotal	64.91	62.91	57.90	58.75	61.21	62.71	59.71	55.51	48.50	57.10	49.65	46.90	40.90	(6.00)	(24.01)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	1.30	1.00	1.16	1.16	1.16	1.16	1.16	4.16	4.16	4.56	4.40	(0.16)	3.40
Professional	10.00	10.00	10.00	10.00	9.00	12.00	12.00	12.00	16.33	19.33	18.50	22.80	19.80	(3.00)	9.80
Subtotal	12.00	11.00	12.30	12.00	11.16	14.16	14.16	14.16	18.49	24.49	23.66	28.36	25.20	(3.16)	13.20
<i>Civil Service Staff</i>															
Nonacademic Staff	145.75	152.75	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	(1.25)	(38.50)
Subtotal	145.75	152.75	153.75	150.00	150.25	156.75	153.50	138.75	133.10	119.25	119.40	108.50	107.25	(1.25)	(38.50)
<i>Graduate Assistant</i>															
Graduate Assistant	1.00	1.00	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	1.05	3.50
Subtotal	1.00	1.00	1.00	1.50	2.50	4.00	5.42	3.00	6.50	5.37	3.02	3.45	4.50	1.05	3.50
<b>College Total</b>	<b>223.66</b>	<b>227.66</b>	<b>224.95</b>	<b>222.25</b>	<b>225.12</b>	<b>237.62</b>	<b>232.79</b>	<b>211.42</b>	<b>206.59</b>	<b>206.21</b>	<b>195.73</b>	<b>187.21</b>	<b>177.85</b>	<b>(9.36)</b>	<b>(45.81)</b>

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	2.37	2.60	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	(2.37)
Subtotal	2.37	2.60	1.72	2.00	0.50	1.18	0.50	0.83	1.55	0.00	0.00	0.00	0.00	0.00	(2.37)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	2.85	1.00	1.00	1.50	1.83	0.33	(0.17)
Administrator, Other	67.76	72.98	80.58	86.18	94.39	97.59	99.34	97.09	93.71	22.64	29.74	34.34	31.00	(3.34)	(36.76)
Professional	70.02	74.09	64.65	66.64	66.96	70.31	64.60	75.03	70.18	17.75	18.20	19.40	19.70	0.30	(50.32)
Subtotal	139.78	150.07	148.23	156.82	164.35	170.90	166.94	175.12	166.74	41.39	48.94	55.24	52.53	(2.71)	(87.25)
<i>Civil Service Staff</i>															
Nonacademic Staff	73.40	73.93	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	(2.00)	(67.40)
Subtotal	73.40	73.93	68.61	123.56	140.45	137.80	117.20	102.70	102.95	10.00	9.00	8.00	6.00	(2.00)	(67.40)
<i>Graduate Assistant</i>															
Graduate Assistant	21.92	17.27	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	(1.25)	(19.17)
Subtotal	21.92	17.27	11.87	17.12	20.58	22.67	18.52	17.70	14.73	2.75	3.50	4.00	2.75	(1.25)	(19.17)
College Total	237.47	243.87	230.43	299.50	325.88	332.55	303.16	296.35	285.97	54.14	61.44	67.24	61.28	(5.96)	(176.19)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	(0.33)	0.83
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.36	1.16	0.83	(0.33)	0.83
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	1.85	1.85	2.18	0.33	2.18
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.65	51.05	56.30	69.05	12.75	69.05
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.05	98.34	105.67	108.17	2.50	108.17
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55	151.24	163.82	179.40	15.58	179.40
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	(2.00)	76.85
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	81.15	78.85	76.85	(2.00)	76.85
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	(2.97)	19.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.64	16.77	22.65	19.68	(2.97)	19.68
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.27	250.52	266.48	276.76	10.28	276.76

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Administration</b>															
<i>Faculty</i>															
Faculty, Other	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
Subtotal	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.33)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.70	13.00	12.50	25.00	20.51	25.21	31.00	32.00	28.25	27.45	13.00	11.00	11.00	0.00	(11.70)
Professional	17.30	14.80	12.80	12.00	12.42	15.79	23.14	24.18	22.90	25.52	19.97	19.60	16.97	(2.63)	(0.33)
Subtotal	41.00	27.80	26.30	37.00	33.93	42.00	55.14	57.18	51.15	52.97	33.97	31.60	28.97	(2.63)	(12.03)
<i>Civil Service Staff</i>															
Nonacademic Staff	162.93	174.85	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	1.00	(30.93)
Subtotal	162.93	174.85	205.40	187.68	139.63	131.33	148.83	147.73	145.93	223.73	154.00	131.00	132.00	1.00	(30.93)
<i>Graduate Assistant</i>															
Graduate Assistant	1.50	2.25	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.00	(0.50)
Subtotal	1.50	2.25	2.71	0.92	3.00	3.00	5.75	6.75	5.50	3.00	3.25	1.00	1.00	0.00	(0.50)
College Total	205.76	204.90	234.41	225.60	176.56	176.33	209.72	211.66	202.58	279.70	191.22	163.60	161.97	(1.63)	(43.79)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Health Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)
Faculty, Tenure-Track	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)
Faculty, Other	2.45	1.99	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	(0.10)	(2.45)
Subtotal	2.69	1.99	1.39	0.19	0.20	1.20	1.50	0.10	0.10	0.10	0.10	0.10	0.00	(0.10)	(2.69)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.20	0.20	0.20	0.00	0.00	0.00	(1.00)
Administrator, Other	14.50	14.50	15.60	15.42	14.60	12.00	7.80	6.89	8.99	6.00	7.00	7.00	7.00	0.00	(7.50)
Professional	14.55	20.75	23.00	17.78	25.84	21.29	13.51	11.46	12.41	15.46	17.51	14.01	13.76	(0.25)	(0.79)
Subtotal	30.05	36.25	39.60	34.20	41.44	34.29	22.31	19.35	22.60	21.66	24.71	21.01	20.76	(0.25)	(9.29)
<i>Civil Service Staff</i>															
Nonacademic Staff	77.95	72.35	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	(1.50)	(27.45)
Subtotal	77.95	72.35	83.15	81.55	90.40	75.60	74.33	57.43	52.60	51.60	44.20	52.00	50.50	(1.50)	(27.45)
<i>Graduate Assistant</i>															
Graduate Assistant	2.75	4.84	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	(1.00)	(2.25)
House Staff	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	3.25	4.84	3.00	3.42	3.69	1.00	0.50	0.00	0.00	0.50	1.50	1.50	0.50	(1.00)	(2.75)
College Total	113.94	115.43	127.14	119.36	135.73	112.09	98.64	76.88	75.30	73.86	70.51	74.61	71.76	(2.85)	(42.18)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Admissions &amp; Records</b>															
<i>Academic Professional</i>															
Administrator, Other	10.00	11.00	12.00	10.00	11.00	13.80	11.20	14.50	16.00	14.00	16.00	15.00	16.50	1.50	6.50
Professional	17.00	21.60	22.80	29.55	34.80	35.80	32.85	35.00	36.10	36.30	43.20	42.00	43.55	1.55	26.55
Subtotal	27.00	32.60	34.80	39.55	45.80	49.60	44.05	49.50	52.10	50.30	59.20	57.00	60.05	3.05	33.05
<i>Civil Service Staff</i>															
Nonacademic Staff	88.00	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	(2.00)	(42.00)
Subtotal	88.00	80.00	69.00	71.00	60.50	59.50	60.00	54.00	53.00	50.00	47.00	48.00	46.00	(2.00)	(42.00)
<i>Graduate Assistant</i>															
Graduate Assistant	5.15	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	(0.25)	(4.90)
Subtotal	5.15	6.67	6.40	6.50	7.08	7.25	8.00	0.50	0.50	1.00	1.00	0.50	0.25	(0.25)	(4.90)
College Total	120.15	119.27	110.20	117.05	113.38	116.35	112.05	104.00	105.60	101.30	107.20	105.50	106.30	0.80	(13.85)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.89	0.40	0.62	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.89)
Faculty, Other	3.00	6.49	4.49	3.49	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	1.78	0.64
Subtotal	3.89	6.89	5.11	3.79	4.65	6.80	8.65	6.75	9.05	5.25	2.90	1.86	3.64	1.78	(0.25)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.06	1.00	1.00	1.07	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.50	18.50	13.50	17.30	21.39	27.39	32.69	36.62	40.85	39.13	37.18	37.70	37.90	0.20	24.40
Professional	26.25	24.20	23.72	30.88	43.90	40.65	43.10	50.75	59.32	61.19	61.77	69.00	71.62	2.62	45.37
Subtotal	40.75	43.70	38.22	49.18	66.35	69.04	76.79	88.44	101.17	101.32	99.95	107.70	110.52	2.82	69.77
<i>Civil Service Staff</i>															
Nonacademic Staff	74.30	81.00	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	0.00	7.30
Subtotal	74.30	81.00	79.00	81.02	78.42	77.40	73.70	77.70	82.50	81.00	78.60	81.60	81.60	0.00	7.30
<i>Graduate Assistant</i>															
Graduate Assistant	8.01	9.47	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	(2.67)	3.99
Subtotal	8.01	9.47	10.70	15.50	18.92	25.73	22.37	16.20	17.25	12.42	15.50	14.67	12.00	(2.67)	3.99
College Total	126.95	141.06	133.03	149.49	168.34	178.97	181.51	189.09	209.97	199.99	196.95	205.83	207.76	1.93	80.81

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Campus General Administrative Units</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.50	0.00	1.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	4.00	4.00	2.00	0.00	5.00	3.00	5.50	6.00	6.00	11.00	18.00	15.00	12.00	(3.00)	8.00
Professional	8.00	8.00	7.00	10.00	13.38	12.53	12.03	13.03	12.08	14.33	5.53	5.53	5.53	0.00	(2.47)
Subtotal	12.00	12.00	9.00	10.00	18.38	15.53	17.53	19.03	18.08	25.33	23.53	20.53	17.53	(3.00)	5.53
<i>Civil Service Staff</i>															
Nonacademic Staff	2.00	3.50	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	3.50	2.50	2.50	45.10	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.67	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)
College Total	14.67	16.03	12.03	13.03	63.48	18.53	20.53	21.03	20.08	27.33	25.53	22.53	19.53	(3.00)	4.86



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor Student Affairs and Enrollment Management</b>															
<i>Faculty</i>															
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Faculty, Other	7.35	5.50	5.75	4.50	0.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.35)
Subtotal	8.35	6.50	6.75	5.50	1.87	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.35)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	44.30	43.44	45.97	44.97	38.47	38.80	43.20	37.75	41.50	41.50	39.50	42.50	49.50	7.00	5.20
Professional	83.64	55.65	47.43	42.23	63.61	53.90	54.55	53.95	48.55	52.10	58.55	59.55	50.05	(9.50)	(33.59)
Subtotal	127.94	100.09	94.40	88.20	103.08	93.70	98.75	92.70	91.05	94.60	99.05	103.05	100.55	(2.50)	(27.39)
<i>Civil Service Staff</i>															
Nonacademic Staff	58.00	51.50	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	(3.00)	(29.00)
Subtotal	58.00	51.50	71.50	69.53	59.00	62.68	59.27	56.02	52.17	43.00	34.00	32.00	29.00	(3.00)	(29.00)
<i>Graduate Assistant</i>															
Graduate Assistant	7.89	6.30	10.11	8.64	7.17	7.08	8.13	7.92	9.85	11.05	11.47	11.96	12.38	0.42	4.49
House Staff	4.00	4.00	4.16	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	(4.00)
Subtotal	11.89	10.30	14.27	12.64	10.17	11.08	12.13	11.92	13.85	15.05	15.47	11.96	12.38	0.42	0.49
College Total	206.18	168.39	186.92	175.87	174.12	168.46	170.15	160.64	157.07	152.65	148.52	147.01	141.93	(5.08)	(64.25)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Student Affairs Ancillary Services</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.00	(1.00)	5.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.53	14.00	(1.53)	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.53	19.00	(2.53)	19.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	(2.05)	10.80
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.85	10.80	(2.05)	10.80
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	(0.50)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	30.30	(5.08)	30.30

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Human Resources at UIC</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	7.50	5.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	8.00	2.00	0.50
Professional	1.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	11.50	1.00	10.50
Subtotal	8.50	8.50	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	20.50	3.00	12.00
<i>Civil Service Staff</i>															
Nonacademic Staff	61.15	55.15	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	3.00	(36.55)
Subtotal	61.15	55.15	48.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	24.60	3.00	(36.55)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.50	1.00	1.50
College Total	69.65	64.15	59.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	46.60	7.00	(23.05)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Physical Plant</b>															
<i>Academic Professional</i>															
Administrator, Other	5.00	5.00	6.00	5.00	5.00	7.00	10.00	9.00	9.00	8.00	27.00	31.00	30.00	(1.00)	25.00
Professional	1.00	0.00	0.00	0.00	1.00	2.50	0.00	0.00	0.00	3.00	6.00	12.00	14.00	2.00	13.00
Subtotal	6.00	5.00	6.00	5.00	6.00	9.50	10.00	9.00	9.00	11.00	33.00	43.00	44.00	1.00	38.00
<i>Civil Service Staff</i>															
Nonacademic Staff	834.85	831.69	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	(22.17)	59.54
Subtotal	834.85	831.69	825.54	822.44	861.85	952.40	962.60	991.58	937.18	843.73	895.05	916.56	894.39	(22.17)	59.54
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.79	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	(1.25)	2.25
Subtotal	0.75	0.79	0.25	0.65	1.42	2.02	1.67	1.17	0.50	0.65	1.50	4.25	3.00	(1.25)	2.25
College Total	841.60	837.48	831.79	828.09	869.27	963.92	974.27	1,001.75	946.68	855.38	929.55	963.81	941.39	(22.42)	99.79

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	<b>All Funds</b>													<b>FTE Change</b>	
	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>'06-'07</b>	<b>'95-'07</b>
<b>Campus Auxiliary Services</b>															
<i>Faculty</i>															
Faculty, Other	0.23	0.23	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)
Subtotal	0.23	0.23	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.23)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	35.00	34.50	27.67	27.00	36.00	41.00	50.00	53.95	60.50	36.50	37.50	37.50	43.50	6.00	8.50
Professional	8.00	10.00	17.00	16.00	7.00	19.03	18.53	20.53	24.01	50.01	45.06	35.13	44.73	9.60	36.73
Subtotal	44.00	44.50	44.67	43.00	43.00	60.03	68.53	74.48	84.51	86.51	82.56	72.63	88.23	15.60	44.23
<i>Civil Service Staff</i>															
Nonacademic Staff	252.83	256.73	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	(12.50)	(75.53)
Subtotal	252.83	256.73	241.55	233.72	228.67	236.51	236.57	232.07	219.15	219.65	214.85	189.80	177.30	(12.50)	(75.53)
<i>Graduate Assistant</i>															
Graduate Assistant	7.87	7.94	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	1.50	4.80
Subtotal	7.87	7.94	6.65	6.56	8.67	7.68	9.67	11.47	8.84	13.09	12.76	11.17	12.67	1.50	4.80
College Total	304.93	309.40	292.87	283.28	280.34	305.22	314.77	318.02	312.50	319.25	310.17	273.60	278.20	4.60	(26.73)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Intercollegiate Athletics</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	5.80	7.00	5.10	5.21	4.96	6.50	5.25	6.40	11.62	9.50	12.75	11.50	(1.25)	11.50
Professional	0.00	29.70	36.60	37.40	33.15	33.57	37.57	40.97	42.37	40.80	44.90	47.65	44.75	(2.90)	44.75
Subtotal	0.00	35.50	43.60	42.50	38.36	38.53	44.07	46.22	48.77	52.42	54.40	60.40	56.25	(4.15)	56.25
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	5.00	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	5.00	3.00	5.00	3.50	3.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	0.00	2.00
<b>College Total</b>	<b>0.00</b>	<b>40.65</b>	<b>46.60</b>	<b>47.50</b>	<b>41.86</b>	<b>41.53</b>	<b>46.07</b>	<b>47.22</b>	<b>49.77</b>	<b>53.42</b>	<b>55.40</b>	<b>62.40</b>	<b>58.25</b>	<b>(4.15)</b>	<b>58.25</b>

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Chicago Campus w/o UIH**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for External Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.50	2.50	4.50	2.00	4.50
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	6.00	8.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	11.00	13.50	9.50	11.50	2.00	11.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	13.50	9.50	11.50	2.00	11.50

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University Office for Facilities Planning and Programs</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.00
<b>University Administration</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	3.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	0.75	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.75	0.50	0.70	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	3.50	3.75	3.50	2.70	4.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Chicago Campus w/o UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	1,001.49	1,026.92	1,024.42	1,022.70	1,012.91	1,012.77	985.58	961.83	978.91	982.35	936.09	914.22	913.32	(0.91)	(88.17)
Faculty, Tenure-Track	369.64	354.50	359.01	327.16	303.13	321.22	320.12	316.56	282.38	244.23	283.67	302.11	322.36	20.25	(47.28)
Faculty, Other	829.19	911.37	931.23	950.35	1,012.49	1,082.38	1,162.36	1,146.78	1,113.74	1,140.01	1,201.50	1,236.39	1,245.44	9.06	416.25
Subtotal	2,200.32	2,292.79	2,314.66	2,300.21	2,328.53	2,416.37	2,468.06	2,425.17	2,375.03	2,366.59	2,421.26	2,452.72	2,481.12	28.41	280.80
<i>Academic Professional</i>															
Administrator, RAMP	20.50	20.50	21.00	21.00	21.99	21.99	21.99	21.99	22.19	21.25	22.20	23.00	23.50	0.50	3.00
Administrator, Other	423.52	439.11	451.36	466.06	496.87	555.26	659.59	669.74	726.18	599.25	650.29	699.68	748.17	48.49	324.65
Professional	1,075.33	1,167.87	1,292.67	1,370.68	1,589.96	1,666.42	1,761.16	1,834.22	1,917.36	2,181.29	2,260.24	2,356.37	2,370.68	14.30	1,295.35
Subtotal	1,519.35	1,627.48	1,765.03	1,857.74	2,108.82	2,243.67	2,442.74	2,525.95	2,665.73	2,801.80	2,932.72	3,079.05	3,142.34	63.29	1,622.99
<i>Civil Service Staff</i>															
Nonacademic Staff	3,432.98	3,428.76	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	(71.36)	(524.47)
Subtotal	3,432.98	3,428.76	3,398.34	3,335.05	3,365.29	3,371.74	3,335.47	3,305.93	3,181.19	3,074.19	3,027.10	2,979.87	2,908.51	(71.36)	(524.47)
<i>Graduate Assistant</i>															
Graduate Assistant	891.50	906.36	894.29	972.42	1,035.62	1,079.90	1,157.42	1,177.03	1,160.63	1,175.10	1,177.61	1,178.46	1,178.66	0.19	287.16
House Staff	130.35	136.66	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	104.50	105.00	102.00	(3.00)	(28.35)
Subtotal	1,021.85	1,043.02	1,005.70	1,081.42	1,142.62	1,185.90	1,258.27	1,279.95	1,261.74	1,281.60	1,282.11	1,283.46	1,280.66	(2.81)	258.81
<b>Campus Total</b>	<b>8,174.50</b>	<b>8,392.05</b>	<b>8,483.73</b>	<b>8,574.42</b>	<b>8,945.26</b>	<b>9,217.68</b>	<b>9,504.54</b>	<b>9,537.00</b>	<b>9,483.69</b>	<b>9,524.18</b>	<b>9,663.19</b>	<b>9,795.10</b>	<b>9,812.63</b>	<b>17.53</b>	<b>1,638.13</b>

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Business and Management</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	24.00	27.00	27.00	28.50	26.83	22.83	22.83	22.50	26.33	19.83	19.51	20.17	0.66	(3.83)
Faculty, Tenure-Track	0.00	12.00	8.00	8.00	7.00	5.00	7.00	7.00	9.00	6.00	13.00	15.00	14.00	(1.00)	2.00
Faculty, Other	0.00	1.00	2.75	4.75	4.00	3.25	6.75	7.50	3.75	4.00	5.00	4.50	3.50	(1.00)	2.50
Subtotal	0.00	37.00	37.75	39.75	39.50	35.08	36.58	37.33	35.25	36.33	37.83	39.01	37.67	(1.34)	0.67
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.50	0.50	1.50	1.83	0.00	0.50	0.50	0.50	0.00	(0.50)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	1.00	3.00
Subtotal	0.00	2.00	2.00	2.00	2.00	2.50	1.50	2.50	2.83	2.00	2.50	3.50	4.50	1.00	2.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
Subtotal	0.00	1.00	4.00	5.00	5.00	4.00	4.00	6.00	6.00	6.00	6.00	6.00	6.00	0.00	5.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	(0.25)	(1.00)
Subtotal	0.00	4.50	3.50	3.50	3.75	3.50	3.50	4.00	3.25	2.50	3.25	3.75	3.50	(0.25)	(1.00)
College Total	0.00	44.50	47.25	50.25	50.25	45.08	45.58	49.83	47.33	46.83	49.58	52.26	51.67	(0.59)	7.17

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Public Affairs &amp; Administration</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	21.67	22.19	24.95	26.17	29.68	29.68	26.34	24.35	19.35	19.18	15.68	15.18	(0.50)	(6.49)
Faculty, Tenure-Track	0.00	6.00	5.33	9.33	8.00	7.00	7.00	6.00	4.67	5.67	6.00	13.67	17.01	3.34	11.01
Faculty, Other	0.00	2.83	6.34	8.37	10.35	8.00	7.65	5.00	7.31	8.50	11.30	12.30	10.17	(2.13)	7.34
Subtotal	0.00	30.50	33.86	42.65	44.52	44.68	44.33	37.34	36.33	33.52	36.48	41.65	42.36	0.72	11.86
<i>Academic Professional</i>															
Administrator, RAMP	0.00	2.00	2.00	2.00	2.00	2.00	2.00	1.42	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	0.00	18.00	17.50	21.00	24.00	21.00	24.00	16.71	2.00	0.00	0.00	0.00	0.00	0.00	(18.00)
Professional	0.00	12.25	15.50	20.13	18.78	21.10	25.60	28.62	0.00	3.00	2.00	2.50	3.50	1.00	(8.75)
Subtotal	0.00	32.25	35.00	43.13	44.78	44.10	51.60	46.75	3.00	4.00	3.00	3.50	4.50	1.00	(27.75)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	25.50	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	0.00	(18.50)
Subtotal	0.00	25.50	29.00	32.50	31.50	30.00	29.00	26.00	6.00	7.00	5.00	7.00	7.00	0.00	(18.50)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	66.50	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	(0.25)	(60.50)
Subtotal	0.00	66.50	77.50	66.50	80.00	71.00	78.25	79.00	5.00	5.75	5.25	6.25	6.00	(0.25)	(60.50)
College Total	0.00	154.75	175.36	184.78	200.80	189.78	203.18	189.09	50.33	50.27	49.73	58.40	59.86	1.47	(94.89)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Education and Human Services</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	32.33	22.48	20.72	14.83	11.33	11.33	10.33	10.33	9.75	8.75	10.50	13.50	3.00	(18.83)
Faculty, Tenure-Track	0.00	8.00	7.67	6.67	3.00	5.00	8.00	11.00	11.00	11.00	15.00	11.00	11.00	0.00	3.00
Faculty, Other	0.00	12.26	9.50	7.38	5.89	7.38	6.38	8.13	9.78	11.89	11.88	14.20	14.38	0.18	2.12
Subtotal	0.00	52.59	39.65	34.77	23.72	23.71	25.71	29.46	31.11	32.64	35.63	35.70	38.88	3.18	(13.71)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	3.00	3.95	2.95	1.00	1.50	1.50	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Professional	0.00	2.00	5.00	8.00	1.00	1.00	1.00	2.50	1.50	2.50	3.50	4.00	5.50	1.50	3.50
Subtotal	0.00	6.00	9.95	11.95	3.00	3.50	3.50	4.50	3.50	3.50	4.50	5.00	6.50	1.50	0.50
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	4.50	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	0.00	1.50
Subtotal	0.00	4.50	12.00	12.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	6.00	6.00	0.00	1.50
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	0.00	(1.50)
Subtotal	0.00	4.50	6.50	4.00	3.50	3.50	3.50	4.00	3.50	3.00	2.50	3.00	3.00	0.00	(1.50)
College Total	0.00	67.59	68.10	62.72	36.22	36.71	38.71	43.96	43.11	44.14	47.63	49.70	54.38	4.68	(13.21)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	29.50	38.33	38.33	42.33	38.74	36.66	36.67	36.17	33.62	30.67	33.16	36.16	3.00	6.66
Faculty, Tenure-Track	0.00	15.00	13.00	16.00	13.00	25.00	28.00	29.00	29.00	32.00	33.50	43.00	43.00	0.00	28.00
Faculty, Other	0.00	10.10	13.07	14.83	15.13	15.58	18.33	19.50	26.63	31.88	40.78	39.50	41.63	2.13	31.53
Subtotal	0.00	54.60	64.40	69.16	70.46	79.32	82.99	85.17	91.80	97.50	104.94	115.66	120.79	5.13	66.19
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	2.50	6.25	5.50	4.67	7.17	8.50	6.60	7.10	4.10	5.50	5.00	6.90	1.90	4.40
Professional	0.00	0.00	0.00	0.00	2.00	2.50	4.00	4.50	4.50	10.50	13.25	11.74	8.74	(3.00)	8.74
Subtotal	0.00	3.50	7.25	6.50	7.67	10.67	13.50	12.10	12.60	15.60	19.75	17.74	16.64	(1.10)	13.14
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	3.00	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	2.00	13.00
Subtotal	0.00	3.00	12.00	12.00	13.00	13.00	14.00	13.00	12.00	13.00	14.00	14.00	16.00	2.00	13.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	13.00	14.00	17.50	16.50	16.50	20.25	21.50	18.00	16.50	18.26	21.00	18.00	(3.00)	5.00
Subtotal	0.00	13.00	14.00	17.50	16.50	16.50	20.25	21.50	18.00	16.50	18.26	21.00	18.00	(3.00)	5.00
College Total	0.00	74.10	97.65	105.16	107.63	119.49	130.74	131.77	134.40	142.60	156.95	168.40	171.43	3.03	97.33

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Conference Services</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
Subtotal	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.10)
<i>Academic Professional</i>															
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	0.00
Subtotal	0.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	0.00	(1.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	1.00
Subtotal	0.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	2.00	3.00	1.00	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	0.00	0.50
Subtotal	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	0.00	0.50
College Total	0.00	5.60	5.50	5.60	5.50	5.60	5.50	5.50	5.50	5.50	4.50	5.00	6.00	1.00	0.40

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	3.00	3.00	4.00	5.00	5.00	3.00	5.00	5.00	2.00	1.00	1.00	1.00	0.00	(2.00)
Faculty, Tenure-Track	0.00	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	5.00	4.00	4.00	0.00	2.00
Faculty, Other	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.20	0.20	(0.47)
Subtotal	0.00	5.67	6.00	6.00	6.00	6.00	5.00	6.00	7.00	3.00	6.00	5.00	5.20	0.20	(0.47)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	5.00	7.00	7.00	6.00	6.00	9.00	5.00	5.00	3.00	3.00	1.00	3.00	2.00	(2.00)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	3.00	7.00	6.00	3.00	7.00	4.00	7.00
Subtotal	0.00	6.00	8.00	8.00	7.00	7.00	11.00	10.00	9.00	11.00	10.00	5.00	11.00	6.00	5.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	25.00	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	(3.00)	(9.47)
Subtotal	0.00	25.00	29.00	27.00	29.00	25.00	27.12	25.06	24.06	24.06	24.06	18.53	15.53	(3.00)	(9.47)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.00	2.00	1.50	2.00	2.00	2.50	2.50	2.00	4.00	3.50	1.00	1.50	0.50	0.50
Subtotal	0.00	1.00	2.00	1.50	2.00	2.00	2.50	2.50	2.00	4.00	3.50	1.00	1.50	0.50	0.50
College Total	0.00	37.67	45.00	42.50	44.00	40.00	45.62	43.56	42.06	42.06	43.56	29.53	33.23	3.70	(4.44)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Center for State Policy and Leadership</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	2.82	2.32	1.83	1.66	1.49	(0.17)	1.49
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.00	0.33	0.99	0.66	0.99
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	0.33	0.33	0.00	0.33
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	3.15	2.65	2.41	2.32	2.81	0.49	2.81
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	12.00	13.00	12.00	12.00	12.00	0.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	25.42	24.81	24.56	32.28	27.30	(4.98)	27.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	38.42	38.81	37.56	45.28	40.30	(4.98)	40.30
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	(1.00)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	23.00	19.50	19.51	17.00	16.00	(1.00)	16.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	1.50	92.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	68.50	67.50	83.50	91.00	92.50	1.50	92.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.91	133.07	128.46	142.98	155.60	151.61	(3.99)	151.61



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.50	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>															
Administrator, RAMP	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	0.00	12.35	12.45	11.55	14.00	13.75	18.75	28.80	27.70	7.50	7.50	10.50	13.50	3.00	1.15
Professional	0.00	1.00	0.75	1.00	1.00	2.00	2.10	6.10	7.49	5.00	5.80	7.80	8.00	0.20	7.00
Subtotal	0.00	15.35	15.20	14.55	17.00	17.75	22.85	36.90	37.19	13.50	14.30	19.30	22.50	3.20	7.15
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	5.20	7.40
Subtotal	0.00	37.30	16.50	18.50	18.50	19.75	21.75	36.55	34.80	5.00	5.00	39.50	44.70	5.20	7.40
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.50	1.50	4.00	6.00	6.50	7.75	9.50	0.50	1.50	0.50	1.50	0.50	(1.00)	(4.00)
Subtotal	0.00	4.50	1.50	4.00	6.00	6.50	7.75	9.50	0.50	1.50	0.50	1.50	0.50	(1.00)	(4.00)
College Total	0.00	58.15	35.20	38.05	42.50	45.00	53.35	83.95	74.99	20.00	19.80	60.30	67.70	7.40	9.55

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	2.25	0.50	0.50	0.00	0.50
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	6.00	13.00	15.10	2.10	15.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.89	3.90	12.29	18.99	6.70	18.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.69	10.90	26.29	35.09	8.80	35.09
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	(2.53)	28.53
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	10.00	31.06	28.53	(2.53)	28.53
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	(1.00)	3.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	4.50	3.50	(1.00)	3.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.94	24.15	62.35	67.62	5.27	67.62

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Springfield Campus**

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Vice Chancellor for Administrative Affairs</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(0.50)
Administrator, Other	0.00	4.00	3.00	2.00	1.00	1.00	3.00	3.00	4.00	3.00	4.00	0.00	0.00	0.00	(4.00)
Professional	0.00	2.50	2.00	1.50	2.75	0.00	0.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	(2.50)
Subtotal	0.00	7.00	5.50	4.00	4.25	1.00	3.50	3.50	6.50	6.50	7.50	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	70.05	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	(70.05)
Subtotal	0.00	70.05	63.50	54.45	55.50	34.70	33.70	32.70	41.15	39.50	39.50	0.00	0.00	0.00	(70.05)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	0.00	1.00	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	0.00	78.05	69.50	58.95	60.25	35.70	37.20	36.20	47.65	46.00	47.00	0.00	0.00	0.00	(78.05)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<i>Academic Professional</i>															
Administrator, RAMP	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	7.50	6.50	5.50	7.00	13.00	13.40	14.00	12.25	11.25	18.25	24.25	23.25	(1.00)	15.75
Professional	0.00	6.50	5.50	4.50	9.50	13.50	15.25	4.00	8.00	12.18	15.76	22.91	27.75	4.84	21.25
Subtotal	0.00	15.00	13.00	11.00	16.50	27.50	29.65	19.00	21.25	24.43	35.01	48.16	52.00	3.84	37.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	33.30	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	(2.00)	37.14
Subtotal	0.00	33.30	32.30	33.25	37.25	57.25	69.50	54.63	47.63	49.19	73.19	72.44	70.44	(2.00)	37.14
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	4.00	4.50	4.00	3.00	5.00	4.50	4.00	4.50	5.50	9.24	7.00	7.00	0.00	3.00
Subtotal	0.00	4.00	4.50	4.00	3.00	5.00	4.50	4.00	4.50	5.50	9.24	7.00	7.00	0.00	3.00
College Total	0.00	52.30	50.80	49.25	57.75	89.75	103.65	77.63	73.38	79.12	117.44	127.60	129.69	2.09	77.39

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'96-'07
<b>Operations &amp; Maintenance Administration</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	1.00	2.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	59.00	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	(2.00)	5.87
Subtotal	0.00	59.00	59.00	58.00	57.50	61.05	57.05	53.92	50.82	51.87	60.87	66.87	64.87	(2.00)	5.87
College Total	0.00	60.00	60.00	59.00	58.50	62.05	58.05	54.92	52.82	53.87	62.87	68.87	67.87	(1.00)	7.87

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Springfield Campus

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Auxiliary Units</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	5.00	5.00	5.00	5.00	5.00	4.00	7.00	7.00	9.00	6.00	5.00	5.00	0.00	0.00
Professional	0.00	4.00	4.00	4.00	5.00	5.00	7.00	5.00	4.00	5.00	3.00	0.00	0.00	0.00	(4.00)
Subtotal	0.00	9.00	9.00	9.00	10.00	10.00	11.00	12.00	11.00	14.00	9.00	5.00	5.00	0.00	(4.00)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	10.00	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	0.00	(9.00)
Subtotal	0.00	10.00	9.00	9.00	10.50	10.50	10.00	13.50	11.60	8.00	2.00	1.00	1.00	0.00	(9.00)
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	2.00	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	(2.00)
Subtotal	0.00	2.00	1.50	1.50	1.50	1.00	1.00	1.00	1.00	4.50	2.50	0.00	0.00	0.00	(2.00)
College Total	0.00	21.00	19.50	19.50	22.00	21.50	22.00	26.50	23.60	26.50	13.50	6.00	6.00	0.00	(15.00)
<b>University Administration</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.50	0.50	0.00	0.45	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Springfield Campus**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'96-'07
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	110.50	113.00	115.00	116.83	111.58	103.50	101.50	101.17	93.37	81.26	81.51	87.50	5.99	(23.00)
Faculty, Tenure-Track	0.00	43.00	37.00	42.00	32.00	43.00	52.00	54.00	55.00	56.00	72.50	87.00	90.00	3.00	47.00
Faculty, Other	0.00	27.96	34.66	37.43	37.37	35.31	40.11	41.13	50.97	58.02	71.78	71.33	70.96	(0.37)	43.00
Subtotal	0.00	181.46	184.66	194.43	186.20	189.89	195.61	196.63	207.14	207.39	225.53	239.83	248.46	8.62	67.00
<i>Academic Professional</i>															
Administrator, RAMP	0.00	9.50	9.50	9.50	8.50	9.00	10.50	9.50	9.50	9.50	9.50	9.00	9.00	0.00	(0.50)
Administrator, Other	0.00	60.35	64.65	63.50	65.67	71.92	84.65	85.61	81.88	67.65	64.75	73.25	81.25	8.00	20.90
Professional	0.00	30.25	34.75	40.13	41.03	47.10	56.95	59.72	57.91	83.88	83.77	100.52	112.78	12.26	82.53
Subtotal	0.00	100.10	108.90	113.13	115.20	128.02	152.10	154.83	149.29	161.03	158.02	182.77	203.03	20.26	102.93
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	270.65	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	(2.33)	8.43
Subtotal	0.00	270.65	268.80	265.20	266.75	263.70	274.57	274.81	265.06	259.12	266.13	281.41	279.08	(2.33)	8.43
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	101.50	112.00	103.50	117.25	109.50	121.75	127.00	106.75	111.75	130.00	140.00	136.50	(3.50)	35.00
Subtotal	0.00	101.50	112.00	103.50	117.25	109.50	121.75	127.00	106.75	111.75	130.00	140.00	136.50	(3.50)	35.00
<b>Campus Total</b>	0.00	653.71	674.36	676.26	685.40	691.11	744.03	753.27	728.24	739.29	779.68	844.01	867.06	23.05	213.35

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	186.59	190.35	186.40	188.71	182.40	177.95	178.30	178.71	178.05	174.55	175.46	171.86	170.48	(1.37)	(16.11)
Faculty, Tenure-Track	39.81	42.21	41.83	40.07	47.82	50.17	51.97	53.22	44.25	41.00	40.10	38.85	37.60	(1.25)	(2.21)
Faculty, Other	93.48	88.24	105.14	109.26	118.12	125.89	117.48	106.14	96.28	114.42	108.07	102.99	103.40	0.41	9.92
Subtotal	319.88	320.80	333.37	338.04	348.34	354.01	347.75	338.07	318.58	329.97	323.63	313.70	311.48	(2.21)	(8.40)
<i>Academic Professional</i>															
Administrator, RAMP	0.60	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.40
Administrator, Other	19.55	18.64	21.32	24.90	27.65	26.40	26.50	29.00	30.06	26.71	26.80	30.60	29.61	(0.99)	10.06
Professional	199.46	207.26	219.65	241.42	252.87	258.16	277.93	296.06	286.90	287.70	276.26	278.86	285.64	6.78	86.18
Subtotal	219.61	227.90	241.97	267.32	281.52	285.56	305.43	326.06	317.96	315.41	304.06	310.46	316.25	5.79	96.64
<i>Civil Service Staff</i>															
Nonacademic Staff	241.83	247.88	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	(4.45)	(59.90)
Subtotal	241.83	247.88	250.83	255.70	252.96	252.84	248.40	239.94	230.14	211.45	201.07	186.38	181.93	(4.45)	(59.90)
<i>Graduate Assistant</i>															
Graduate Assistant	200.90	202.09	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	4.70	(13.87)
Subtotal	200.90	202.09	199.64	188.68	193.02	198.24	203.20	202.42	192.04	182.09	171.37	182.34	187.03	4.70	(13.87)
College Total	982.22	998.67	1,025.81	1,049.74	1,075.84	1,090.65	1,104.78	1,106.49	1,058.72	1,038.92	1,000.12	992.87	996.70	3.82	14.48



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Business</b>															
<i>Faculty</i>															
Faculty, Tenured	82.85	80.35	82.56	83.21	78.33	79.18	80.37	79.61	71.60	69.44	47.78	47.33	47.92	0.59	(34.93)
Faculty, Tenure-Track	28.56	32.98	33.15	28.75	29.75	33.00	36.25	43.26	40.01	44.96	34.95	40.75	39.75	(1.00)	11.19
Faculty, Other	43.01	34.45	37.92	40.16	42.56	51.01	54.62	41.81	54.87	50.92	37.77	41.15	46.93	5.78	3.92
Subtotal	154.42	147.78	153.63	152.12	150.64	163.19	171.24	164.68	166.48	165.32	120.50	129.23	134.60	5.37	(19.82)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.88	(0.12)	(0.12)
Administrator, Other	25.95	31.97	30.04	36.32	42.84	33.25	37.75	36.85	50.60	53.40	59.14	56.34	61.04	4.70	35.09
Professional	12.75	16.25	16.75	21.35	22.60	26.95	28.75	30.10	25.75	28.55	29.05	34.21	27.51	(6.70)	14.76
Subtotal	39.70	49.22	47.79	58.67	66.44	61.20	67.50	67.95	77.35	82.95	89.19	91.55	89.43	(2.12)	49.73
<i>Civil Service Staff</i>															
Nonacademic Staff	67.34	64.84	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	4.87	(9.69)
Subtotal	67.34	64.84	68.37	67.37	65.32	71.13	69.50	65.18	64.38	61.45	51.75	52.78	57.65	4.87	(9.69)
<i>Graduate Assistant</i>															
Graduate Assistant	101.09	92.88	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	4.71	(33.49)
Subtotal	101.09	92.88	97.22	85.76	80.07	81.57	88.75	94.01	92.05	93.57	60.75	62.89	67.60	4.71	(33.49)
<b>College Total</b>	<b>362.55</b>	<b>354.72</b>	<b>367.01</b>	<b>363.92</b>	<b>362.47</b>	<b>377.09</b>	<b>396.99</b>	<b>391.82</b>	<b>400.26</b>	<b>403.29</b>	<b>322.19</b>	<b>336.45</b>	<b>349.28</b>	<b>12.83</b>	<b>(13.27)</b>

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Education</b>															
<i>Faculty</i>															
Faculty, Tenured	70.50	66.25	66.57	58.37	58.87	57.37	58.27	60.00	65.92	65.33	66.10	72.76	69.26	(3.50)	(1.24)
Faculty, Tenure-Track	15.00	14.00	18.00	23.00	25.00	24.75	33.00	34.50	31.51	26.51	25.50	21.00	15.75	(5.25)	0.75
Faculty, Other	36.54	30.60	32.15	30.28	31.16	35.21	32.54	33.00	34.75	32.80	31.37	38.29	40.11	1.82	3.57
Subtotal	122.04	110.85	116.72	111.65	115.03	117.33	123.81	127.50	132.18	124.64	122.97	132.05	125.12	(6.93)	3.08
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.56	7.85	7.29	8.35	13.15	11.58	15.40	20.05	20.50	19.60	18.85	18.30	19.00	0.70	11.44
Professional	24.98	29.80	28.75	30.75	33.47	36.00	38.30	46.75	41.30	43.23	41.10	47.65	54.20	6.55	29.22
Subtotal	33.54	38.65	37.04	40.10	47.62	48.58	54.70	67.80	62.80	63.83	60.95	66.95	74.20	7.25	40.66
<i>Civil Service Staff</i>															
Nonacademic Staff	61.08	60.72	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	(5.20)	(12.04)
Subtotal	61.08	60.72	60.59	56.45	61.41	62.71	62.66	60.77	56.94	56.39	57.12	54.24	49.04	(5.20)	(12.04)
<i>Graduate Assistant</i>															
Graduate Assistant	111.22	93.10	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	(7.64)	(28.17)
Subtotal	111.22	93.10	93.44	97.56	93.86	99.74	99.47	103.22	106.10	100.52	99.64	90.69	83.05	(7.64)	(28.17)
College Total	327.88	303.32	307.79	305.76	317.92	328.36	340.64	359.29	358.02	345.39	340.67	343.93	331.41	(12.53)	3.53

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Engineering</b>															
<i>Faculty</i>															
Faculty, Tenured	291.91	282.57	290.20	290.77	274.81	276.82	272.55	267.94	277.76	280.64	271.41	275.06	280.50	5.44	(11.41)
Faculty, Tenure-Track	68.75	67.01	60.09	51.93	70.49	72.81	84.44	89.07	82.00	78.25	96.00	97.75	90.00	(7.75)	21.25
Faculty, Other	177.09	193.70	208.56	224.26	200.84	185.75	193.97	199.89	222.19	233.08	231.40	225.89	218.00	(7.89)	40.91
Subtotal	537.75	543.28	558.85	566.96	546.14	535.38	550.96	556.90	581.95	591.97	598.81	598.70	588.50	(10.20)	50.75
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	37.85	37.98	40.08	42.20	41.63	39.88	39.91	40.85	37.02	37.86	50.18	47.10	53.15	6.05	15.30
Professional	120.13	121.17	137.81	151.59	151.74	151.08	167.81	180.28	192.37	205.82	206.62	202.79	207.26	4.46	87.13
Subtotal	158.98	160.15	178.89	194.79	194.37	191.96	208.72	222.13	230.39	244.68	257.80	250.89	261.41	10.51	102.43
<i>Civil Service Staff</i>															
Nonacademic Staff	267.04	259.43	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	(0.79)	(48.11)
Subtotal	267.04	259.43	260.90	253.95	249.51	241.98	244.12	234.35	221.33	221.31	220.65	219.72	218.93	(0.79)	(48.11)
<i>Graduate Assistant</i>															
Graduate Assistant	725.69	673.30	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	(21.49)	95.13
Subtotal	725.69	673.30	721.42	722.05	728.58	738.60	806.85	844.72	875.65	881.38	831.23	842.32	820.82	(21.49)	95.13
College Total	1,689.46	1,636.16	1,720.06	1,737.75	1,718.60	1,707.92	1,810.65	1,858.10	1,909.32	1,939.34	1,908.49	1,911.63	1,889.66	(21.97)	200.20

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Fine and Applied Arts</b>															
<i>Faculty</i>															
Faculty, Tenured	142.90	149.40	142.90	143.48	136.48	133.81	128.61	124.66	126.37	126.18	124.14	135.29	126.75	(8.54)	(16.15)
Faculty, Tenure-Track	56.26	50.26	48.26	43.51	40.51	42.02	47.51	52.51	47.50	45.25	53.50	58.51	61.50	2.99	5.24
Faculty, Other	37.93	38.91	39.64	41.61	47.34	51.26	50.20	37.17	35.52	48.73	42.21	44.06	45.61	1.55	7.68
Subtotal	237.09	238.57	230.80	228.60	224.33	227.09	226.32	214.34	209.39	220.16	219.85	237.86	233.86	(4.00)	(3.23)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.47	23.57	23.67	24.80	24.07	24.07	26.40	31.10	31.70	34.80	36.20	31.95	31.93	(0.02)	11.46
Professional	47.41	45.72	49.61	50.50	52.35	51.80	56.00	57.48	70.23	61.48	65.05	73.88	77.79	3.91	30.38
Subtotal	68.88	69.29	73.28	76.30	77.42	76.87	83.40	89.58	102.93	97.28	102.25	106.83	110.72	3.89	41.84
<i>Civil Service Staff</i>															
Nonacademic Staff	124.80	127.55	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	6.16	(13.26)
Subtotal	124.80	127.55	119.45	126.91	126.25	121.30	127.00	119.52	115.06	109.91	107.01	105.38	111.54	6.16	(13.26)
<i>Graduate Assistant</i>															
Graduate Assistant	143.44	137.48	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	1.53	(9.30)
Subtotal	143.44	137.48	137.08	129.49	124.71	124.65	134.14	127.56	121.45	134.34	131.12	132.61	134.14	1.53	(9.30)
College Total	574.21	572.89	560.61	561.30	552.71	549.91	570.86	551.00	548.83	561.69	560.23	582.68	590.26	7.58	16.05

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Graduate College</b>															
<i>Faculty</i>															
Faculty, Tenured	0.75	0.74	0.68	1.24	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Faculty, Other	0.32	1.26	2.29	0.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.32)
Subtotal	1.07	2.00	2.97	1.52	0.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.07)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.01	0.51	0.51	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(0.50)
Administrator, Other	16.35	19.85	18.10	8.60	7.10	4.00	4.20	5.20	7.00	7.00	8.00	11.50	10.50	(1.00)	(5.85)
Professional	2.00	1.00	3.25	3.50	1.25	1.00	1.00	1.00	1.00	2.00	2.00	12.00	10.00	(2.00)	8.00
Subtotal	19.35	21.85	22.36	12.61	8.86	6.00	6.20	7.20	9.00	10.00	11.00	24.50	21.00	(3.50)	1.65
<i>Civil Service Staff</i>															
Nonacademic Staff	20.00	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	(0.80)	(9.20)
Subtotal	20.00	19.00	19.00	19.00	13.00	7.00	11.00	11.00	8.00	7.00	5.60	11.60	10.80	(0.80)	(9.20)
<i>Graduate Assistant</i>															
Graduate Assistant	3.78	4.47	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	(0.85)	(3.28)
Subtotal	3.78	4.47	7.83	4.08	5.08	2.78	2.75	2.97	1.05	2.63	2.40	1.35	0.50	(0.85)	(3.28)
College Total	44.20	47.32	52.16	37.21	27.70	15.78	19.95	21.17	18.05	19.63	19.00	37.45	32.30	(5.15)	(11.90)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Communications</b>															
<i>Faculty</i>															
Faculty, Tenured	16.21	18.21	17.94	21.69	21.72	19.34	20.42	24.67	24.67	24.67	27.79	26.76	20.10	(6.66)	3.89
Faculty, Tenure-Track	9.54	7.77	9.00	8.00	9.50	8.50	12.20	7.70	7.20	7.70	7.15	5.55	5.00	(0.55)	(4.54)
Faculty, Other	7.06	8.13	5.27	4.75	4.69	6.87	7.12	9.12	4.50	6.35	6.60	7.93	10.18	2.25	3.12
Subtotal	32.81	34.11	32.21	34.44	35.91	34.71	39.74	41.49	36.37	38.72	41.54	40.24	35.28	(4.96)	2.47
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.42	11.42	11.99	9.99	13.24	11.50	13.65	16.15	13.15	19.50	19.50	19.50	19.50	0.00	8.08
Professional	42.10	41.75	43.10	46.10	40.60	45.00	46.85	44.35	40.58	36.00	37.50	41.10	41.85	0.75	(0.25)
Subtotal	54.52	54.17	56.09	57.09	54.84	57.50	61.50	61.50	54.73	56.50	58.00	61.60	62.35	0.75	7.83
<i>Civil Service Staff</i>															
Nonacademic Staff	36.53	38.53	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	(3.05)	(7.28)
Subtotal	36.53	38.53	37.00	35.97	36.47	35.51	35.64	32.97	32.13	31.16	31.30	32.30	29.25	(3.05)	(7.28)
<i>Graduate Assistant</i>															
Graduate Assistant	20.93	19.86	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	(1.28)	10.55
Subtotal	20.93	19.86	16.43	15.38	16.86	17.46	20.67	22.81	22.87	24.55	27.24	32.75	31.48	(1.28)	10.55
College Total	144.79	146.67	141.73	142.88	144.08	145.18	157.55	158.77	146.10	150.93	158.08	166.89	158.36	(8.53)	13.57

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Law</b>															
<i>Faculty</i>															
Faculty, Tenured	22.77	23.77	22.27	22.00	26.25	27.00	28.25	27.75	25.25	29.00	27.50	30.17	30.70	0.53	7.93
Faculty, Tenure-Track	6.00	9.00	9.00	7.75	5.50	5.00	6.75	5.00	4.00	4.00	7.00	4.00	9.00	5.00	3.00
Faculty, Other	9.15	12.03	14.97	14.52	14.26	16.42	16.01	17.97	14.89	10.81	16.83	15.12	13.88	(1.24)	4.73
Subtotal	37.92	44.80	46.24	44.27	46.01	48.42	51.01	50.72	44.14	43.81	51.33	49.29	53.58	4.29	15.66
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.50	6.50	7.00	8.50	9.10	8.10	9.10	9.00	14.00	16.00	20.50	20.50	20.50	0.00	14.00
Professional	1.00	1.00	1.00	2.50	3.16	4.00	4.00	3.50	4.50	4.50	3.50	8.50	7.50	(1.00)	6.50
Subtotal	8.50	8.50	9.00	12.00	13.26	13.10	14.10	13.50	19.50	21.50	25.00	30.00	29.00	(1.00)	20.50
<i>Civil Service Staff</i>															
Nonacademic Staff	27.25	29.50	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	6.00	13.75
Subtotal	27.25	29.50	30.50	31.50	34.30	33.50	34.25	32.75	34.75	32.29	35.54	35.00	41.00	6.00	13.75
<i>Graduate Assistant</i>															
Graduate Assistant	8.36	8.85	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.20	(5.16)
Subtotal	8.36	8.85	1.30	0.00	0.50	0.25	1.25	1.25	1.75	1.83	2.83	2.00	3.20	1.20	(5.16)
College Total	82.03	91.65	87.04	87.77	94.07	95.27	100.61	98.22	100.14	99.43	114.70	116.29	126.78	10.49	44.75

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Liberal Arts and Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	501.41	499.82	478.55	474.45	464.31	450.23	447.00	443.59	445.69	425.95	441.63	457.57	475.18	17.61	(26.23)
Faculty, Tenure-Track	123.20	112.61	117.83	119.76	132.50	136.00	158.80	172.99	166.63	176.10	208.34	200.28	212.21	11.93	89.01
Faculty, Other	260.01	269.95	285.24	306.75	301.16	325.47	344.27	352.53	333.84	315.28	355.90	340.15	304.79	(35.36)	44.77
Subtotal	884.62	882.38	881.62	900.96	897.97	911.70	950.07	969.11	946.16	917.33	1,005.87	998.00	992.17	(5.82)	107.55
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.52	48.97	51.07	52.66	52.96	54.77	64.60	60.20	59.26	76.42	84.85	89.93	91.40	1.47	42.88
Professional	146.80	154.24	178.63	194.18	183.75	210.93	230.43	255.41	269.39	278.87	292.67	311.91	318.66	6.75	171.86
Subtotal	196.32	204.21	230.70	247.84	237.71	266.70	296.03	316.61	329.65	356.29	378.52	402.84	411.06	8.22	214.74
<i>Civil Service Staff</i>															
Nonacademic Staff	303.90	301.02	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	(12.94)	(37.19)
Subtotal	303.90	301.02	311.38	301.90	303.19	311.26	321.07	310.56	323.63	286.91	286.71	279.65	266.71	(12.94)	(37.19)
<i>Graduate Assistant</i>															
Graduate Assistant	903.20	880.57	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.51	974.71	986.18	963.79	(22.39)	60.59
Subtotal	903.20	880.57	861.89	841.48	825.53	790.26	814.87	849.62	884.80	914.51	974.71	986.18	963.79	(22.39)	60.59
College Total	2,288.04	2,268.18	2,285.59	2,292.18	2,264.40	2,279.92	2,382.04	2,445.90	2,484.24	2,475.04	2,645.82	2,666.67	2,633.74	(32.93)	345.70



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Division of General Studies</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	18.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Applied Health Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	34.05	36.35	36.65	34.23	34.23	30.76	28.01	29.32	27.92	26.25	27.76	27.75	30.00	2.25	(4.05)
Faculty, Tenure-Track	21.44	15.97	13.67	13.00	12.00	10.00	15.08	11.08	10.75	14.75	19.75	21.75	26.50	4.75	5.06
Faculty, Other	17.01	17.36	17.40	19.53	21.90	16.13	19.37	16.37	18.26	19.94	21.56	19.81	19.13	(0.68)	2.12
Subtotal	72.50	69.68	67.72	66.76	68.13	56.89	62.46	56.77	56.93	60.94	69.07	69.31	75.63	6.32	3.13
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.30	14.55	15.50	12.75	17.00	16.40	15.75	14.60	13.80	13.10	12.50	12.50	13.50	1.00	3.20
Professional	11.56	13.06	13.31	13.53	13.03	13.00	15.80	21.05	25.85	32.80	31.80	36.10	32.09	(4.01)	20.53
Subtotal	22.86	28.61	29.81	27.28	31.03	30.40	32.55	36.65	40.65	46.90	45.30	49.60	46.59	(3.01)	23.73
<i>Civil Service Staff</i>															
Nonacademic Staff	41.85	38.95	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	0.00	(8.90)
Subtotal	41.85	38.95	38.00	36.50	38.03	36.13	38.94	38.13	36.45	37.59	34.62	32.95	32.95	0.00	(8.90)
<i>Graduate Assistant</i>															
Graduate Assistant	55.82	56.77	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	0.71	3.38
Subtotal	55.82	56.77	51.71	42.26	42.63	41.54	49.41	62.13	64.03	67.71	64.25	58.49	59.20	0.71	3.38
College Total	193.03	194.01	187.24	172.80	179.82	164.96	183.36	193.68	198.06	213.14	213.24	210.35	214.37	4.02	21.34

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Nursing</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Veterinary Medicine</b>															
<i>Faculty</i>															
Faculty, Tenured	60.12	67.19	67.19	60.89	62.65	60.95	59.10	54.40	53.76	48.69	43.56	37.37	45.23	7.86	(14.89)
Faculty, Tenure-Track	21.40	23.97	22.95	17.18	15.18	19.58	17.78	15.78	20.26	17.60	16.01	15.91	18.40	2.49	(3.00)
Faculty, Other	53.14	55.61	56.70	69.82	76.10	84.69	92.78	84.83	82.49	76.85	66.92	73.56	76.68	3.12	23.54
Subtotal	134.66	146.77	146.84	147.89	153.93	165.22	169.66	155.01	156.51	143.14	126.49	126.84	140.31	13.47	5.65
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.35	7.47	9.72	9.52	9.49	7.89	11.19	11.19	10.11	10.00	12.25	11.47	(0.78)	2.97
Professional	51.45	45.47	45.23	42.03	47.69	47.05	56.93	62.80	59.86	69.32	70.80	73.17	71.92	(1.25)	20.47
Subtotal	60.95	55.82	53.70	52.75	58.21	57.54	65.82	74.99	72.05	80.43	81.80	86.42	84.39	(2.03)	23.44
<i>Civil Service Staff</i>															
Nonacademic Staff	131.18	133.84	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	(2.66)	11.68
Subtotal	131.18	133.84	144.02	148.57	159.87	159.94	166.37	161.65	156.30	152.96	151.26	145.52	142.86	(2.66)	11.68
<i>Graduate Assistant</i>															
Graduate Assistant	31.16	25.06	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	(1.45)	(13.26)
Subtotal	31.16	25.06	20.10	16.07	19.14	18.44	20.04	23.24	25.02	19.70	19.58	19.35	17.90	(1.45)	(13.26)
College Total	357.95	361.49	364.66	365.28	391.15	401.14	421.89	414.89	409.88	396.23	379.13	378.13	385.46	7.33	27.51

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Armed Forces</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00
Subtotal	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00
College Total	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	4.50	4.50	3.83	5.50	5.50	0.00	0.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Institute of Aviation</b>															
<i>Faculty</i>															
Faculty, Tenured	3.49	3.49	2.50	2.99	1.74	2.24	2.66	2.94	2.50	3.50	2.00	2.00	2.00	0.00	(1.49)
Faculty, Tenure-Track	1.74	2.74	2.49	0.49	1.00	2.00	2.00	3.00	2.00	2.75	2.75	4.75	3.75	(1.00)	2.01
Faculty, Other	28.20	26.83	26.83	28.25	31.08	27.00	1.50	1.75	1.87	1.20	0.10	0.00	0.00	0.00	(28.20)
Subtotal	33.43	33.06	31.82	31.73	33.82	31.24	6.16	7.69	6.37	7.45	4.85	6.75	5.75	(1.00)	(27.68)
<i>Academic Professional</i>															
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	0.00	(1.00)	(0.50)
Administrator, Other	2.63	2.63	2.38	3.38	3.38	3.38	3.63	3.38	2.73	1.38	1.25	1.50	1.50	0.00	(1.13)
Professional	5.92	5.17	4.85	7.97	8.45	6.30	32.25	30.58	31.84	32.56	31.82	31.71	31.71	0.00	25.79
Subtotal	9.05	8.30	7.73	11.85	12.33	10.18	36.38	34.46	35.07	34.44	33.57	34.21	33.21	(1.00)	24.16
<i>Civil Service Staff</i>															
Nonacademic Staff	24.13	19.60	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	0.00	(5.20)
Subtotal	24.13	19.60	20.13	20.23	20.20	20.98	19.63	19.78	16.58	17.36	19.26	18.93	18.93	0.00	(5.20)
<i>Graduate Assistant</i>															
Graduate Assistant	5.27	5.92	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	0.96	(2.31)
Subtotal	5.27	5.92	9.01	8.01	7.09	5.85	3.67	6.00	7.73	8.53	0.84	2.00	2.96	0.96	(2.31)
College Total	71.88	66.88	68.69	71.82	73.44	68.25	65.84	67.93	65.75	67.78	58.52	61.89	60.85	(1.04)	(11.03)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	<u>FTE Change</u>	
														'06-'07	'95-'07
<b>Public Safety</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	6.00	2.00	2.00	2.05	1.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	4.00	6.00	7.00	9.00	8.00	8.00	8.00	7.00	(1.00)	7.00
Professional	0.00	0.00	0.00	0.00	0.00	14.00	13.00	13.00	15.50	25.75	33.50	31.25	33.95	2.70	33.95
Subtotal	0.00	0.00	0.00	0.00	0.00	18.00	19.00	20.00	24.50	33.75	41.50	39.25	40.95	1.70	40.95
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	0.00	17.00
Subtotal	0.00	0.00	0.00	0.00	0.00	17.00	17.00	17.00	14.00	18.00	17.00	17.00	17.00	0.00	17.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	(0.50)	0.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.75	0.75	1.25	1.00	1.00	0.50	1.25	0.75	(0.50)	0.75
College Total	0.00	0.00	0.00	0.00	0.00	41.75	38.75	40.25	41.55	53.75	59.00	57.50	58.70	1.20	58.70

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Institute of Labor and Industrial Relations</b>															
<i>Faculty</i>															
Faculty, Tenured	8.15	8.15	7.57	7.17	5.17	6.30	7.17	6.17	6.17	6.17	5.67	6.97	6.75	(0.22)	(1.40)
Faculty, Tenure-Track	4.75	4.50	5.50	2.50	5.50	6.50	5.25	7.81	6.81	6.86	7.37	8.16	5.65	(2.51)	0.90
Faculty, Other	1.25	0.99	1.00	4.97	2.00	0.50	1.00	0.50	0.60	0.50	1.00	0.99	4.49	3.50	3.24
Subtotal	14.15	13.64	14.07	14.64	12.67	13.30	13.42	14.48	13.58	13.53	14.04	16.12	16.89	0.77	2.74
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.12	0.12	0.12
Administrator, Other	3.00	2.90	2.85	2.85	3.45	5.60	5.60	5.56	5.56	3.53	3.53	3.75	4.42	0.67	1.42
Professional	4.00	4.00	2.75	3.00	4.00	4.80	4.80	5.00	5.00	8.00	8.00	8.00	9.00	1.00	5.00
Subtotal	8.00	7.90	6.60	6.85	8.45	11.40	11.40	11.56	11.56	12.53	12.53	12.75	14.54	1.79	6.54
<i>Civil Service Staff</i>															
Nonacademic Staff	10.50	11.00	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	0.40	(2.50)
Subtotal	10.50	11.00	9.00	6.00	7.00	9.53	10.03	8.53	8.53	8.85	8.85	7.60	8.00	0.40	(2.50)
<i>Graduate Assistant</i>															
Graduate Assistant	6.69	8.43	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	0.44	(2.43)
Subtotal	6.69	8.43	8.69	7.56	6.97	7.26	6.24	6.53	6.67	6.40	5.28	3.82	4.26	0.44	(2.43)
College Total	39.34	40.97	38.36	35.05	35.09	41.49	41.09	41.10	40.34	41.31	40.70	40.29	43.69	3.40	4.35



**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Beckman Institute for Advanced Science and Technology</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.25	0.00	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Tenure-Track	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	21.36	28.34	37.65	49.68	42.60	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	1.98	10.33
Subtotal	21.36	29.59	38.65	49.68	43.02	30.35	36.07	35.99	36.62	35.04	24.73	29.71	31.69	1.98	10.33
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	0.99	0.99	0.99	0.99	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	4.00	4.00	5.75	8.15	8.00	7.70	9.85	8.50	8.00	9.00	8.65	7.65	(1.00)	4.65
Professional	12.03	25.13	24.05	29.73	34.07	43.56	41.73	45.37	51.29	58.46	56.20	56.51	61.63	5.12	49.60
Subtotal	16.03	30.13	29.04	36.47	43.21	52.55	49.43	56.22	60.79	67.46	66.20	66.16	70.28	4.12	54.25
<i>Civil Service Staff</i>															
Nonacademic Staff	32.60	36.45	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	(3.00)	(1.55)
Subtotal	32.60	36.45	35.50	40.55	46.30	43.97	45.72	44.97	38.72	36.05	30.55	34.05	31.05	(3.00)	(1.55)
<i>Graduate Assistant</i>															
Graduate Assistant	32.24	39.81	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	(9.90)	34.55
Subtotal	32.24	39.81	47.93	55.99	52.29	61.68	58.30	58.47	63.33	60.16	56.09	76.69	66.79	(9.90)	34.55
College Total	102.23	135.98	151.12	182.69	184.82	188.55	189.52	195.65	199.46	198.71	177.57	206.61	199.81	(6.80)	97.58

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Institute for Environmental Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	6.78	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.78)
Faculty, Tenure-Track	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Faculty, Other	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)
Subtotal	8.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.88)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	2.25	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
Subtotal	3.75	1.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	5.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	6.00	5.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Graduate Assistant</i>															
Graduate Assistant	10.34	7.60	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.34)
Subtotal	10.34	7.60	9.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.34)
College Total	28.97	15.60	16.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.97)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Environmental Council</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.00	0.26
Subtotal	0.00	0.00	0.00	0.00	0.10	1.00	1.55	1.13	0.43	0.00	2.00	0.26	0.26	0.00	0.26
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	1.50	1.75	1.65	1.75	1.00	0.25	0.50	0.50	0.50	0.50	0.00	0.50
Professional	0.00	0.00	0.00	1.55	2.04	3.75	5.00	3.50	1.00	1.25	1.25	1.83	0.50	(1.33)	0.50
Subtotal	0.00	0.00	0.00	3.05	3.79	5.40	6.75	4.50	1.25	1.75	1.75	2.33	1.00	(1.33)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	3.53	3.00	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.00	0.50
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	(1.38)	1.50
Subtotal	0.00	0.00	0.00	5.64	6.92	11.38	4.38	1.00	4.68	2.00	1.75	2.88	1.50	(1.38)	1.50
<b>College Total</b>	0.00	0.00	0.00	12.22	13.81	19.78	14.68	7.63	6.86	4.25	6.00	5.97	3.26	(2.71)	3.26

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>School of Social Work</b>															
<i>Faculty</i>															
Faculty, Tenured	6.25	6.00	6.00	6.00	7.00	5.00	4.00	3.00	2.00	5.00	5.00	7.00	7.25	0.25	1.00
Faculty, Tenure-Track	7.00	9.00	6.00	7.00	9.00	8.00	11.00	10.00	11.00	6.00	8.00	9.00	7.50	(1.50)	0.50
Faculty, Other	5.74	4.87	5.95	3.40	5.65	12.01	8.85	5.36	8.65	9.90	8.10	7.45	6.87	(0.58)	1.13
Subtotal	18.99	19.87	17.95	16.40	21.65	25.01	23.85	18.36	21.65	20.90	21.10	23.45	21.62	(1.83)	2.63
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.50	4.00	2.18	3.00	3.00	3.00	3.50	5.50	5.50	10.30	9.30	8.00	8.85	0.85	6.35
Professional	0.00	2.00	7.00	19.65	22.24	28.95	28.92	39.44	35.55	16.99	13.25	13.90	15.75	1.85	15.75
Subtotal	3.50	7.00	10.18	23.65	26.24	32.95	33.42	45.94	42.05	28.29	23.55	22.90	25.60	2.70	22.10
<i>Civil Service Staff</i>															
Nonacademic Staff	5.00	6.00	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	2.13	6.00
Subtotal	5.00	6.00	9.00	9.60	8.60	8.50	10.37	13.37	9.67	8.87	8.87	8.87	11.00	2.13	6.00
<i>Graduate Assistant</i>															
Graduate Assistant	22.51	32.70	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	(1.65)	(15.78)
Subtotal	22.51	32.70	32.44	8.29	12.59	9.99	8.16	6.98	6.39	6.25	7.73	8.38	6.73	(1.65)	(15.78)
College Total	50.00	65.57	69.57	57.94	69.08	76.45	75.80	84.65	79.76	64.31	61.25	63.60	64.95	1.35	14.95

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost Academic Programs</b>															
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
<b>Continuing Education</b>															
<i>Faculty</i>															
Faculty, Other	11.92	19.29	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	0.00	(8.92)
Subtotal	11.92	19.29	18.29	16.28	9.90	9.51	1.00	0.25	0.25	5.25	3.00	3.00	3.00	0.00	(8.92)
<i>Academic Professional</i>															
Administrator, Other	18.80	18.78	22.05	19.55	20.68	23.60	22.58	23.83	19.08	7.60	6.60	6.50	5.50	(1.00)	(13.30)
Professional	2.93	3.75	5.75	5.00	5.00	11.90	11.75	15.75	14.75	20.25	28.50	28.49	32.74	4.25	29.81
Subtotal	21.73	22.53	27.80	24.55	25.68	35.50	34.33	39.58	33.83	27.85	35.10	34.99	38.24	3.25	16.51
<i>Civil Service Staff</i>															
Nonacademic Staff	50.75	50.00	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	(2.55)	(12.70)
Subtotal	50.75	50.00	51.75	51.68	51.95	49.65	46.70	43.30	40.15	35.25	40.60	40.60	38.05	(2.55)	(12.70)
<i>Graduate Assistant</i>															
Graduate Assistant	23.31	21.99	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	(2.08)	(21.06)
Subtotal	23.31	21.99	26.23	21.01	12.38	14.89	4.63	4.88	4.88	4.96	3.25	4.33	2.25	(2.08)	(21.06)
College Total	107.71	113.81	124.07	113.52	99.91	109.55	86.66	88.01	79.11	73.31	81.95	82.92	81.54	(1.38)	(26.17)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Graduate School of Library and Information Science</b>															
<i>Faculty</i>															
Faculty, Tenured	5.50	5.50	4.00	5.00	3.75	4.25	10.25	13.25	14.25	13.42	15.00	14.50	13.16	(1.34)	7.66
Faculty, Tenure-Track	4.50	8.00	9.00	10.00	9.00	9.00	7.00	4.00	3.00	2.00	3.00	4.00	8.00	4.00	3.50
Faculty, Other	12.87	8.92	9.83	8.27	9.77	9.77	8.27	8.27	7.77	6.27	7.27	7.50	6.00	(1.50)	(6.87)
Subtotal	22.87	22.42	22.83	23.27	22.52	23.02	25.52	25.52	25.02	21.69	25.27	26.00	27.16	1.16	4.29
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	3.67	4.67	4.67	6.17	4.17	3.72	5.12	6.52	6.10	6.30	5.30	(1.00)	3.30
Professional	10.67	14.75	14.41	23.85	28.25	20.75	21.25	20.90	19.10	17.00	24.00	25.30	25.80	0.50	15.13
Subtotal	13.67	17.75	19.08	29.52	33.92	27.92	26.42	25.62	25.22	24.52	31.10	32.60	32.10	(0.50)	18.43
<i>Civil Service Staff</i>															
Nonacademic Staff	8.00	6.60	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	0.20	1.99
Subtotal	8.00	6.60	8.40	7.60	8.60	7.80	8.80	8.80	9.80	9.80	8.79	9.79	9.99	0.20	1.99
<i>Graduate Assistant</i>															
Graduate Assistant	13.59	13.70	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	4.41	19.34
Subtotal	13.59	13.70	17.06	18.81	14.41	19.00	19.83	26.92	26.68	33.22	27.60	28.52	32.93	4.41	19.34
College Total	58.13	60.47	67.37	79.20	79.45	77.74	80.57	86.86	86.72	89.23	92.76	96.91	102.18	5.27	44.05

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>International Programs and Studies</b>															
<i>Faculty</i>															
Faculty, Tenured	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.92	3.67	5.00	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	(0.50)	0.25
Subtotal	1.42	3.67	5.50	1.50	1.08	0.00	2.00	1.00	2.00	0.65	1.42	1.67	1.17	(0.50)	(0.25)
<i>Academic Professional</i>															
Administrator, Other	12.35	17.35	16.35	13.10	16.85	13.60	15.25	19.15	18.57	14.32	23.32	22.07	23.57	1.50	11.22
Professional	1.33	0.99	2.32	1.40	0.40	0.45	0.45	2.45	6.12	14.35	16.90	18.25	15.00	(3.25)	13.67
Subtotal	13.68	18.34	18.67	14.50	17.25	14.05	15.70	21.60	24.69	28.67	40.22	40.32	38.57	(1.75)	24.89
<i>Civil Service Staff</i>															
Nonacademic Staff	9.25	11.00	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	1.51	10.75
Subtotal	9.25	11.00	12.00	11.00	13.00	14.00	13.00	16.50	13.86	16.00	19.49	18.49	20.00	1.51	10.75
<i>Graduate Assistant</i>															
Graduate Assistant	4.58	2.92	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	(1.17)	(1.00)
Subtotal	4.58	2.92	4.59	3.21	2.44	1.50	1.67	1.56	1.68	1.33	3.08	4.75	3.58	(1.17)	(1.00)
College Total	28.93	35.93	40.76	30.21	33.77	29.55	32.37	40.66	42.23	46.65	64.21	65.23	63.32	(1.91)	34.39

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University Library</b>															
<i>Faculty</i>															
Faculty, Tenured	62.73	64.48	62.23	58.25	58.75	49.75	52.75	57.50	61.75	60.75	60.42	59.75	59.00	(0.75)	(3.73)
Faculty, Tenure-Track	14.00	23.00	28.00	24.00	23.00	28.00	35.00	41.00	36.00	34.00	38.00	40.00	27.00	(13.00)	13.00
Faculty, Other	32.90	25.50	25.88	19.25	15.50	14.05	15.30	16.00	13.91	16.25	14.50	14.40	15.40	1.00	(17.50)
Subtotal	109.63	112.98	116.11	101.50	97.25	91.80	103.05	114.50	111.66	111.00	112.92	114.15	101.40	(12.75)	(8.23)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.50	0.00	0.00	0.46	0.46	0.50	6.50	7.50	10.50	10.50	0.00	9.50
Professional	10.58	13.50	15.59	15.25	19.46	23.21	21.00	20.50	26.75	24.50	24.65	27.54	34.74	7.20	24.16
Subtotal	12.58	15.50	17.59	16.75	20.46	24.21	22.46	21.96	28.25	32.00	33.15	39.04	46.24	7.20	33.66
<i>Civil Service Staff</i>															
Nonacademic Staff	230.52	230.76	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	(10.01)	(43.19)
Subtotal	230.52	230.76	237.25	226.55	228.80	215.15	221.40	214.15	214.35	201.10	198.34	197.34	187.33	(10.01)	(43.19)
<i>Graduate Assistant</i>															
Graduate Assistant	40.49	49.33	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	0.31	(1.25)
Subtotal	40.49	49.33	44.15	44.90	46.29	53.15	52.02	48.80	45.81	42.45	38.96	38.93	39.24	0.31	(1.25)
College Total	393.22	408.57	415.10	389.70	392.80	384.31	398.93	399.41	400.07	386.55	383.37	389.46	374.21	(15.25)	(19.01)



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Center on Democracy in a Multiracial Society</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	1.75	0.75	(1.00)	0.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	1.00	2.75	1.75	(1.00)	1.75
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	(0.17)	1.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50	2.00	1.42	1.25	(0.17)	1.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	4.00	4.17	3.00	(1.17)	3.00
<b>University Office for Facilities Planning and Programs</b>															
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Chancellor</b>															
<i>Faculty</i>															
Faculty, Other	33.90	33.10	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	(33.90)
Subtotal	33.90	33.10	33.10	32.82	33.74	33.06	31.50	33.50	33.50	0.00	0.00	0.00	0.00	0.00	(33.90)
<i>Academic Professional</i>															
Administrator, RAMP	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	77.99	74.68	73.67	79.32	98.38	96.17	102.75	105.56	106.55	23.19	26.62	30.25	15.35	(14.90)	(62.64)
Professional	24.56	25.91	22.51	25.89	132.76	150.33	169.93	167.88	169.88	6.50	6.50	11.65	11.64	(0.01)	(12.92)
Subtotal	104.55	102.59	98.18	107.21	233.14	248.50	274.68	275.44	278.43	30.69	34.12	42.90	27.99	(14.91)	(76.56)
<i>Civil Service Staff</i>															
Nonacademic Staff	173.65	156.30	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	20.15	(63.75)
Subtotal	173.65	156.30	157.97	151.84	238.06	247.81	244.18	251.78	308.10	85.75	89.85	89.75	109.90	20.15	(63.75)
<i>Graduate Assistant</i>															
Graduate Assistant	8.00	7.09	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	(8.00)
Subtotal	8.00	7.09	7.59	4.81	8.84	7.12	4.58	5.91	5.12	0.50	0.50	0.00	0.00	0.00	(8.00)
College Total	320.10	299.08	296.84	296.68	513.78	536.49	554.94	566.63	625.15	116.94	124.47	132.65	137.89	5.24	(182.21)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Provost and Vice Chancellor for Academic Affairs</b>															
<i>Faculty</i>															
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	(0.64)	32.39
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.25	32.75	33.02	32.39	(0.64)	32.39
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.50	0.50	1.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.35	59.25	58.25	(1.00)	58.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.05	218.75	267.70	275.45	7.75	275.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.55	278.10	327.95	335.20	7.25	335.20
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	4.26	244.93
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	187.28	240.67	244.93	4.26	244.93
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	0.69	2.82
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	1.75	2.13	2.82	0.69	2.82
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.55	499.88	603.77	615.34	11.57	615.34

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Administration and Human Resources</b>															
<i>Academic Professional</i>															
Administrator, RAMP	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Administrator, Other	14.12	21.12	26.12	28.12	25.12	28.72	32.12	27.12	6.47	4.47	2.50	2.50	3.00	0.50	(11.12)
Professional	6.80	9.05	11.80	12.00	12.50	11.40	16.50	18.38	3.88	8.00	0.00	0.00	1.00	1.00	(5.80)
Subtotal	22.42	31.67	39.42	41.62	39.12	41.62	50.12	47.00	10.35	12.47	2.50	2.50	4.00	1.50	(18.42)
<i>Civil Service Staff</i>															
Nonacademic Staff	285.40	297.50	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	(9.20)	(163.60)
Subtotal	285.40	297.50	299.35	288.65	285.12	283.34	343.11	326.76	184.00	132.50	132.00	131.00	121.80	(9.20)	(163.60)
<i>Graduate Assistant</i>															
Graduate Assistant	1.33	1.49	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.33)
Subtotal	1.33	1.49	3.92	2.25	1.48	1.25	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.33)
College Total	309.15	330.66	342.69	332.52	325.72	326.21	394.23	374.76	194.35	144.97	134.50	133.50	125.80	(7.70)	(183.35)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Research</b>															
<i>Faculty</i>															
Faculty, Tenured	0.00	0.50	0.00	0.00	0.00	0.41	0.29	1.29	0.29	0.78	0.78	0.78	0.24	(0.54)	0.24
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	9.50	10.92	16.52	8.00	6.25	10.51	7.38	6.73	8.09	6.89	14.88	25.13	25.25	0.11	15.75
Subtotal	9.50	11.42	16.52	8.00	6.25	11.08	7.67	8.02	8.38	7.67	15.66	25.91	25.49	(0.43)	15.99
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.50	0.50	1.01	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	27.83	28.33	28.95	45.30	34.05	33.61	33.06	45.88	52.70	54.53	51.03	58.04	62.42	4.38	34.59
Professional	184.79	190.39	235.56	256.13	171.71	170.48	194.50	218.24	233.03	235.84	256.21	269.53	251.52	(18.01)	66.73
Subtotal	212.62	218.72	264.51	301.93	206.26	205.10	228.56	265.12	286.73	291.37	308.24	328.57	314.94	(13.63)	102.32
<i>Civil Service Staff</i>															
Nonacademic Staff	146.98	150.33	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	2.00	(34.84)
Subtotal	146.98	150.33	159.61	164.08	82.64	77.30	85.00	86.00	107.51	105.03	104.64	110.14	112.14	2.00	(34.84)
<i>Graduate Assistant</i>															
Graduate Assistant	32.01	26.02	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	2.68	1.22
Subtotal	32.01	26.02	29.93	28.59	19.67	24.48	30.60	38.92	34.10	35.92	34.67	30.56	33.24	2.68	1.22
College Total	401.11	406.49	470.57	502.60	314.82	317.96	351.83	398.06	436.72	439.98	463.21	495.18	485.80	(9.38)	84.69

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Public Affairs</b>															
<i>Academic Professional</i>															
Administrator, Other	7.00	7.00	8.00	8.50	8.60	9.00	8.00	10.00	8.00	7.00	6.00	7.00	7.00	0.00	0.00
Professional	17.50	16.00	15.00	16.50	16.50	17.50	18.50	17.00	21.00	23.00	24.00	21.50	21.50	0.00	4.00
Subtotal	24.50	23.00	23.00	25.00	25.10	26.50	26.50	27.00	29.00	30.00	30.00	28.50	28.50	0.00	4.00
<i>Civil Service Staff</i>															
Nonacademic Staff	6.00	7.53	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	(0.10)	1.60
Subtotal	6.00	7.53	6.53	7.03	6.67	6.67	8.67	7.67	6.67	7.67	8.00	7.70	7.60	(0.10)	1.60
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.50	0.17	0.75	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	31.25	31.03	29.70	32.78	32.27	33.42	35.42	34.67	35.67	37.67	38.00	36.20	36.10	(0.10)	4.85

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Student Affairs</b>															
<i>Faculty</i>															
Faculty, Tenured	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.17	0.17	0.00	0.00	0.00	3.00	3.00	1.00
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	49.54	49.56	50.36	51.50	57.80	54.25	60.58	61.28	58.60	37.93	33.68	35.00	41.75	6.75	(7.79)
Professional	26.50	30.07	30.05	30.22	35.75	31.95	34.40	38.61	37.37	64.91	61.96	49.86	50.61	0.75	24.11
Subtotal	77.04	80.63	81.41	82.72	94.55	87.20	95.98	100.89	96.97	103.84	96.64	85.86	93.36	7.50	16.32
<i>Civil Service Staff</i>															
Nonacademic Staff	59.33	68.33	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	(3.00)	(18.17)
Subtotal	59.33	68.33	66.33	65.33	67.33	66.33	62.63	61.83	59.83	61.83	55.33	44.16	41.16	(3.00)	(18.17)
<i>Graduate Assistant</i>															
Graduate Assistant	37.49	34.35	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	15.08	14.63	18.54	3.91	(18.95)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	(1.00)	0.00
Subtotal	37.49	34.35	22.10	17.48	17.19	19.47	16.64	18.14	15.43	16.41	18.08	15.63	18.54	2.91	(18.95)
College Total	175.86	184.31	170.84	166.53	180.07	174.00	176.25	181.03	172.40	182.08	170.05	145.65	156.06	10.41	(19.80)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>McKinley Health Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Faculty, Other	0.00	0.00	0.00	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00
Subtotal	0.90	0.90	0.90	1.00	1.10	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	(0.90)
<i>Academic Professional</i>															
Administrator, Other	3.00	3.00	4.00	4.00	3.00	3.00	4.00	4.00	4.00	5.00	6.00	5.00	6.20	1.20	3.20
Professional	31.30	36.80	33.30	32.40	32.40	36.93	36.80	36.95	36.95	34.96	35.66	34.86	34.86	0.00	3.56
Subtotal	34.30	39.80	37.30	36.40	35.40	39.93	40.80	40.95	40.95	39.96	41.66	39.86	41.06	1.20	6.76
<i>Civil Service Staff</i>															
Nonacademic Staff	116.50	120.30	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	1.00	(4.50)
Subtotal	116.50	120.30	117.65	121.62	120.04	122.09	121.45	118.95	117.15	116.30	116.00	111.00	112.00	1.00	(4.50)
<i>Graduate Assistant</i>															
Graduate Assistant	4.51	4.45	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	(0.30)	0.09
Subtotal	4.51	4.45	3.90	5.90	4.78	5.36	5.40	5.68	4.94	4.81	4.44	4.90	4.60	(0.30)	0.09
College Total	156.21	165.45	159.75	164.92	161.32	167.48	167.75	165.68	163.14	161.17	162.10	155.76	157.66	1.90	1.45



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Human Resources</b>															
<i>Academic Professional</i>															
Administrator, Other	8.00	8.00	9.00	2.00	2.00	1.00	3.00	3.00	4.00	0.00	2.00	0.00	0.00	0.00	(8.00)
Professional	0.50	0.50	4.53	0.00	0.00	0.50	1.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	(0.50)
Subtotal	8.50	8.50	13.53	2.00	2.00	1.50	4.00	4.00	5.00	0.00	4.00	0.00	0.00	0.00	(8.50)
<i>Civil Service Staff</i>															
Nonacademic Staff	75.16	73.16	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	(75.16)
Subtotal	75.16	73.16	77.40	3.00	3.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00	(75.16)
<i>Graduate Assistant</i>															
Graduate Assistant	0.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	(0.50)
College Total	84.16	82.66	92.43	5.00	5.00	3.50	6.00	6.00	7.50	0.00	6.50	0.00	0.00	0.00	(84.16)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Public Engagement and Institutional Relations</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.50	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.50	5.07	4.12	2.50	1.50	0.00	(1.50)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.29	2.29	0.00	(2.29)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	1.50	1.50	6.57	6.81	4.29	3.79	1.00	(2.79)	1.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	(23.29)	1.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.25	2.25	2.25	29.22	26.19	26.49	24.29	1.00	(23.29)	1.00
<i>Graduate Assistant</i>															
Graduate Assistant	0.00	0.00	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.25	0.50	0.83	0.75	1.25	0.50	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	1.75	2.25	4.58	4.50	37.04	33.50	31.28	28.08	2.00	(26.08)	2.00

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Facilities</b>															
<i>Academic Professional</i>															
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	5.00	5.00	5.00	5.00	6.00	7.00	6.00	6.00	21.53	24.53	20.00	20.00	22.50	2.50	17.50
Professional	1.00	1.60	1.80	6.00	9.00	18.00	25.00	30.00	29.65	38.75	56.75	62.24	69.24	7.00	68.24
Subtotal	6.00	6.60	6.80	11.00	15.00	25.00	31.00	36.00	52.18	63.28	76.75	82.24	91.74	9.50	85.74
<i>Civil Service Staff</i>															
Nonacademic Staff	1,122.90	1,103.80	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	18.50	(100.90)
Subtotal	1,122.90	1,103.80	1,128.14	1,106.64	1,170.58	1,118.88	1,072.74	1,038.74	999.74	984.93	964.00	1,003.50	1,022.00	18.50	(100.90)
<i>Graduate Assistant</i>															
Graduate Assistant	0.75	0.50	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	0.75	1.92
Subtotal	0.75	0.50	0.25	0.00	0.00	0.00	0.00	0.00	1.00	1.50	1.50	1.92	2.67	0.75	1.92
College Total	1,129.65	1,110.90	1,135.19	1,117.64	1,185.58	1,143.88	1,103.74	1,074.74	1,052.92	1,049.71	1,042.25	1,087.66	1,116.41	28.75	(13.24)

**University of Illinois FTE Staffing Trends, October 1995-2007**

**All Funds**

**Urbana Campus w/o CES**

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Auxiliary Units</b>															
<i>Faculty</i>															
Faculty, Other	1.15	1.40	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
Subtotal	1.15	1.40	1.15	0.40	0.71	0.65	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.15)
<i>Academic Professional</i>															
Administrator, Other	37.46	35.21	35.21	38.42	44.92	45.92	47.29	52.29	49.32	78.32	75.82	82.50	79.50	(3.00)	42.04
Professional	39.73	45.73	44.99	45.74	47.86	46.87	57.96	60.48	58.80	43.80	47.70	55.63	61.63	6.00	21.90
Subtotal	77.19	80.94	80.20	84.16	92.78	92.79	105.25	112.77	108.12	122.12	123.52	138.13	141.13	3.00	63.94
<i>Civil Service Staff</i>															
Nonacademic Staff	800.16	812.95	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	(14.19)	(104.50)
Subtotal	800.16	812.95	778.77	756.58	736.96	756.44	756.19	706.52	712.02	701.08	692.14	709.85	695.66	(14.19)	(104.50)
<i>Graduate Assistant</i>															
Graduate Assistant	34.85	31.23	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	0.93	(19.28)
Subtotal	34.85	31.23	24.25	19.05	18.41	18.44	16.65	14.34	18.11	20.78	15.11	14.64	15.57	0.93	(19.28)
College Total	913.35	926.52	884.37	860.19	848.86	868.32	878.49	833.63	838.25	843.98	830.77	862.62	852.36	(10.26)	(60.99)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>Vice Chancellor for Development and Advancement</b>															
<i>Academic Professional</i>															
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93	21.93
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.93	21.93	21.93
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	7.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	7.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	29.83	29.83
<b>Division of Intercollegiate Athletics</b>															
<i>Academic Professional</i>															
Administrator, Other	25.86	25.86	30.84	30.36	33.86	25.86	24.50	30.00	32.00	28.00	26.50	30.50	30.50	0.00	4.64
Professional	62.82	63.00	71.00	73.50	79.50	89.95	91.65	89.65	93.65	100.35	103.50	112.95	122.50	9.55	59.68
Subtotal	88.68	88.86	101.84	103.86	113.36	115.81	116.15	119.65	125.65	128.35	130.00	143.45	153.00	9.55	64.32
<i>Civil Service Staff</i>															
Nonacademic Staff	71.40	69.46	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	5.20	(4.99)
Subtotal	71.40	69.46	68.46	65.96	68.46	61.21	61.26	63.26	62.21	60.66	64.66	61.21	66.41	5.20	(4.99)
<i>Graduate Assistant</i>															
Graduate Assistant	11.94	10.87	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	1.72	(3.19)
Subtotal	11.94	10.87	9.37	8.94	7.22	7.26	8.43	8.93	6.42	6.93	7.45	7.03	8.75	1.72	(3.19)
College Total	172.02	169.19	179.67	178.76	189.04	184.28	185.84	191.84	194.28	195.94	202.11	211.69	228.16	16.47	56.14

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	FTE Change	
														'06-'07	'95-'07
<b>University Office for Facilities Planning and Programs</b>															
<i>Academic Professional</i>															
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	(40.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	(40.00)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	40.00	0.00	(40.00)	0.00
<b>University Administration</b>															
<i>Academic Professional</i>															
Administrator, Other	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	(0.25)
<i>Civil Service Staff</i>															
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
College Total	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	(0.25)

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Urbana Campus w/o CES

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Campus Total</b>															
<i>Faculty</i>															
Faculty, Tenured	1,506.36	1,506.27	1,476.61	1,459.45	1,418.34	1,386.36	1,381.00	1,376.80	1,385.95	1,361.33	1,341.99	1,372.92	1,384.52	11.61	(121.84)
Faculty, Tenure-Track	423.70	424.02	425.77	396.94	435.75	455.49	524.03	550.92	512.92	507.73	567.42	570.26	567.61	(2.65)	143.91
Faculty, Other	894.80	914.07	986.48	1,035.04	1,017.91	1,049.21	1,043.28	1,009.58	1,011.60	1,024.48	1,028.38	1,032.08	1,008.21	(23.87)	113.41
Subtotal	2,824.86	2,844.36	2,888.86	2,891.43	2,872.00	2,891.06	2,948.31	2,937.30	2,910.47	2,893.53	2,937.79	2,975.25	2,960.34	(14.91)	135.48
<i>Academic Professional</i>															
Administrator, RAMP	21.60	21.00	20.00	21.00	21.00	22.00	21.00	22.00	23.00	22.00	21.00	21.00	21.00	0.00	(0.60)
Administrator, Other	514.80	541.57	560.66	585.61	634.42	613.47	654.59	700.27	711.83	706.74	733.62	759.53	789.54	30.01	274.74
Professional	1,104.85	1,166.06	1,286.35	1,403.23	1,464.40	1,576.55	1,750.19	1,873.46	1,909.84	2,027.72	2,109.74	2,252.16	2,305.18	53.03	1,200.33
Subtotal	1,641.25	1,728.63	1,867.01	2,009.84	2,119.82	2,212.02	2,425.78	2,595.73	2,644.67	2,756.46	2,864.36	3,032.69	3,115.72	83.04	1,474.47
<i>Civil Service Staff</i>															
Nonacademic Staff	4,562.53	4,563.33	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	(9.95)	(485.02)
Subtotal	4,562.53	4,563.33	4,592.28	4,446.79	4,513.12	4,470.70	4,518.58	4,365.48	4,239.22	4,091.40	4,022.10	4,087.46	4,077.51	(9.95)	(485.02)
<i>Graduate Assistant</i>															
Graduate Assistant	2,596.74	2,494.33	2,510.14	2,404.50	2,369.95	2,383.11	2,485.43	2,590.01	2,643.53	2,682.97	2,613.71	2,659.75	2,617.39	(42.36)	20.65
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.00	0.00	(1.00)	0.00
Subtotal	2,596.74	2,494.33	2,510.14	2,404.50	2,369.95	2,383.11	2,485.43	2,590.01	2,643.53	2,682.97	2,616.71	2,660.75	2,617.39	(43.36)	20.65
<b>Campus Total</b>	11,625.38	11,630.65	11,858.29	11,752.56	11,874.89	11,956.89	12,378.10	12,488.52	12,437.89	12,424.36	12,440.95	12,756.14	12,770.96	14.82	1,145.58

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Cooperative Extension Service

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Agricultural, Consumer, and Environmental Sciences</b>															
<i>Faculty</i>															
Faculty, Tenured	3.90	3.25	3.95	3.93	3.93	3.90	2.99	2.08	2.08	1.75	1.75	1.75	2.50	0.75	(1.40)
Faculty, Tenure-Track	0.98	0.70	0.00	0.00	0.00	0.00	0.92	0.92	0.75	0.75	0.75	0.75	0.00	(0.75)	(0.98)
Faculty, Other	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	4.88	3.95	3.95	4.93	3.93	3.90	3.91	3.00	2.83	2.50	2.50	2.50	2.50	0.00	(2.38)
<i>Academic Professional</i>															
Administrator, Other	12.40	6.42	7.40	8.40	11.00	14.00	14.00	13.00	11.00	10.20	11.00	13.95	19.75	5.80	7.35
Professional	345.17	328.60	281.55	274.30	280.50	291.80	323.35	330.75	318.00	311.15	314.37	372.15	373.89	1.74	28.72
Subtotal	357.57	335.02	288.95	282.70	291.50	305.80	337.35	343.75	329.00	321.35	325.37	386.10	393.64	7.54	36.07
<i>Civil Service Staff</i>															
Nonacademic Staff	381.61	352.07	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	16.17	74.46
Subtotal	381.61	352.07	356.55	353.33	365.34	376.95	396.92	427.91	408.48	423.61	444.99	439.89	456.07	16.17	74.46
<i>Graduate Assistant</i>															
Graduate Assistant	2.13	1.50	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	(0.67)	(0.96)
Subtotal	2.13	1.50	1.00	0.50	0.00	0.50	2.83	2.67	1.34	1.84	1.34	1.84	1.17	(0.67)	(0.96)
College Total	746.19	692.54	650.45	641.46	660.77	687.15	741.01	777.33	741.65	749.30	774.20	830.33	853.38	23.04	107.19



## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

University of Illinois Hospital														FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>University of Illinois Medical Center</b>															
<i>Faculty</i>															
Faculty, Tenured	0.76	0.05	0.18	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.76)
Faculty, Tenure-Track	0.45	0.18	0.42	0.78	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)
Faculty, Other	14.52	10.88	5.56	1.10	2.40	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.00	(14.52)
Subtotal	15.73	11.11	6.16	1.88	2.87	1.27	0.94	1.51	16.10	4.09	0.33	0.00	0.00	0.00	(15.73)
<i>Academic Professional</i>															
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	56.10	56.56	64.79	72.15	81.98	86.26	91.45	108.27	116.79	119.37	118.49	119.47	124.50	5.03	68.40
Professional	183.69	221.45	232.39	251.73	275.05	268.53	281.30	287.41	320.57	356.62	423.60	477.54	492.65	15.11	308.96
Subtotal	240.79	279.01	298.18	324.88	358.03	355.79	373.75	396.68	437.36	475.99	542.09	597.01	617.15	20.14	376.36
<i>Civil Service Staff</i>															
Nonacademic Staff	2,450.43	2,349.92	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	46.76	(86.22)
Subtotal	2,450.43	2,349.92	2,243.55	2,247.78	2,029.33	1,938.48	2,006.48	2,058.03	2,170.14	2,189.40	2,211.75	2,317.45	2,364.21	46.76	(86.22)
<i>Graduate Assistant</i>															
Graduate Assistant	11.18	9.45	6.07	9.52	9.17	10.50	9.75	13.25	12.50	12.00	12.25	14.92	14.75	(0.17)	3.57
House Staff	900.99	932.15	995.65	989.05	887.75	854.85	836.35	835.53	839.34	826.00	841.10	842.00	834.00	(8.00)	(66.99)
Subtotal	912.17	941.60	1,001.72	998.57	896.92	865.35	846.10	848.78	851.84	838.00	853.35	856.92	848.75	(8.17)	(63.42)
College Total	3,619.12	3,581.64	3,549.61	3,573.11	3,287.15	3,160.89	3,227.27	3,305.00	3,475.44	3,507.48	3,607.52	3,771.38	3,830.12	58.73	211.00

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

#### Total University w/o CES, UIH

	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Total University w/o CES, UIH</b>															
<i>Faculty</i>															
Faculty, Tenured	2,524.18	2,658.26	2,626.73	2,608.10	2,556.53	2,514.91	2,474.65	2,443.70	2,470.35	2,441.25	2,363.15	2,373.72	2,390.67	16.96	(133.51)
Faculty, Tenure-Track	794.59	823.02	823.03	767.60	772.88	821.71	898.15	923.23	850.80	808.46	924.59	959.87	980.47	20.60	185.88
Faculty, Other	1,738.49	1,861.30	1,959.95	2,028.98	2,071.65	2,168.75	2,247.85	2,200.77	2,177.66	2,223.85	2,302.41	2,340.29	2,325.36	(14.93)	586.87
Subtotal	5,057.26	5,342.58	5,409.71	5,404.68	5,401.06	5,505.37	5,620.65	5,567.70	5,498.81	5,473.56	5,590.15	5,673.87	5,696.51	22.63	639.25
<i>Academic Professional</i>															
Administrator, RAMP	56.50	65.50	66.00	67.00	66.99	67.99	68.99	68.99	70.99	69.05	68.00	67.00	68.00	1.00	11.50
Administrator, Other	1,101.04	1,224.47	1,268.41	1,312.55	1,412.20	1,459.08	1,670.24	1,724.85	1,772.12	1,578.52	1,669.66	1,750.46	1,846.21	95.75	745.17
Professional	2,328.78	2,544.50	2,810.58	3,052.89	3,359.50	3,591.52	4,012.24	4,359.37	4,475.41	4,857.43	4,968.17	5,237.62	5,374.08	136.46	3,045.30
Subtotal	3,486.32	3,834.47	4,144.99	4,432.44	4,838.69	5,118.59	5,751.47	6,153.21	6,318.52	6,505.01	6,705.83	7,055.08	7,288.29	233.21	3,801.97
<i>Civil Service Staff</i>															
Nonacademic Staff	8,696.80	8,980.09	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	(123.88)	(1,015.56)
Subtotal	8,696.80	8,980.09	8,961.83	8,835.23	8,868.72	8,800.71	8,828.63	8,620.17	8,303.22	7,999.54	7,853.94	7,805.12	7,681.24	(123.88)	(1,015.56)
<i>Graduate Assistant</i>															
Graduate Assistant	3,503.80	3,521.47	3,528.29	3,493.70	3,540.99	3,588.61	3,780.22	3,908.28	3,924.08	3,980.08	3,938.15	3,995.51	3,951.21	(44.30)	447.41
House Staff	130.35	136.66	111.41	109.00	107.00	106.00	100.85	102.92	101.11	106.50	107.50	106.00	102.00	(4.00)	(28.35)
Subtotal	3,634.15	3,658.13	3,639.70	3,602.70	3,647.99	3,694.61	3,881.07	4,011.20	4,025.19	4,086.58	4,045.65	4,101.51	4,053.21	(48.30)	419.06
University Total	20,874.53	21,815.27	22,156.23	22,275.05	22,756.46	23,119.28	24,081.82	24,352.28	24,145.74	24,064.68	24,195.57	24,635.58	24,719.24	83.66	3,844.71

## University of Illinois FTE Staffing Trends, October 1995-2007

### All Funds

Total University	All Funds													FTE Change	
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	'06-'07	'95-'07
<b>Total University</b>															
<i>Faculty</i>															
Faculty, Tenured	2,528.84	2,661.56	2,630.86	2,612.03	2,560.63	2,518.81	2,477.64	2,445.78	2,472.43	2,443.00	2,364.90	2,375.47	2,393.17	17.71	(135.67)
Faculty, Tenure-Track	796.02	823.90	823.45	768.38	773.18	821.71	899.07	924.15	851.55	809.21	925.34	960.62	980.47	19.85	184.45
Faculty, Other	1,753.01	1,872.18	1,965.51	2,031.08	2,074.05	2,170.02	2,248.79	2,202.28	2,193.76	2,227.94	2,302.74	2,340.29	2,325.36	(14.93)	572.35
Subtotal	5,077.87	5,357.64	5,419.82	5,411.49	5,407.86	5,510.54	5,625.50	5,572.21	5,517.74	5,480.15	5,592.98	5,676.37	5,699.01	22.63	621.14
<i>Academic Professional</i>															
Administrator, RAMP	57.50	66.50	67.00	68.00	67.99	68.99	69.99	69.99	70.99	69.05	68.00	67.00	68.00	1.00	10.50
Administrator, Other	1,169.54	1,287.45	1,340.60	1,393.10	1,505.18	1,559.34	1,775.69	1,846.12	1,899.91	1,708.09	1,799.15	1,883.88	1,990.46	106.58	820.92
Professional	2,857.64	3,094.55	3,324.52	3,578.92	3,915.05	4,151.85	4,616.89	4,977.53	5,113.98	5,525.20	5,706.14	6,087.31	6,240.62	153.31	3,382.98
Subtotal	4,084.68	4,448.50	4,732.12	5,040.02	5,488.22	5,780.18	6,462.57	6,893.64	7,084.88	7,302.35	7,573.29	8,038.19	8,299.08	260.89	4,214.40
<i>Civil Service Staff</i>															
Nonacademic Staff	11,528.84	11,682.08	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	(60.95)	(1,027.32)
Subtotal	11,528.84	11,682.08	11,561.93	11,436.34	11,263.39	11,116.14	11,232.03	11,106.11	10,881.84	10,612.55	10,510.68	10,562.46	10,501.52	(60.95)	(1,027.32)
<i>Graduate Assistant</i>															
Graduate Assistant	3,517.11	3,532.42	3,535.36	3,503.72	3,550.16	3,599.61	3,792.80	3,924.20	3,937.92	3,993.92	3,951.74	4,012.27	3,967.13	(45.14)	450.02
House Staff	1,031.34	1,068.81	1,107.06	1,098.05	994.75	960.85	937.20	938.45	940.45	932.50	948.60	948.00	936.00	(12.00)	(95.34)
Subtotal	4,548.45	4,601.23	4,642.42	4,601.77	4,544.91	4,560.46	4,730.00	4,862.65	4,878.37	4,926.42	4,900.34	4,960.27	4,903.13	(57.14)	354.68
 University Total	 25,239.84	 26,089.45	 26,356.29	 26,489.62	 26,704.38	 26,967.32	 28,050.10	 28,434.61	 28,362.83	 28,321.46	 28,577.29	 29,237.30	 29,402.74	 165.44	 4,162.90