

University of Illinois FTE Staffing Trends, October 2004-2012

State & Income Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

The University centralized Human Resources and Information Technology units in February 2011.

The Urbana campus implemented a Voluntary Separation Incentive Program as well as a Voluntary Retirement Program in FY 2010. Hundreds of employees took advantage of these programs resulting in a significant drop in FTE at that campus.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Illinois state surveys are excluded until July 1, 2008.
- Temporary and seasonal workers are excluded.

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Executive Offices											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	(1.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	4.00	3.00	(1.00)	3.00
<i>Academic Professional</i>											
Administrator, RAMP	5.85	4.85	4.85	4.85	4.85	3.85	5.85	6.75	5.75	(1.00)	(0.10)
Administrator, Other	43.65	22.70	22.30	24.90	24.17	22.45	22.10	24.90	28.50	3.60	(15.15)
Professional	19.81	2.25	3.25	4.25	3.50	3.50	3.50	5.75	5.55	(0.20)	(14.26)
Subtotal	69.31	29.80	30.40	34.00	32.52	29.80	31.45	37.40	39.80	2.40	(29.51)
<i>Civil Service Staff</i>											
Nonacademic Staff	96.21	23.00	21.63	18.63	16.93	15.93	16.93	16.93	18.93	2.00	(77.29)
Subtotal	96.21	23.00	21.63	18.63	16.93	15.93	16.93	16.93	18.93	2.00	(77.29)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.35	0.00	(0.35)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.35	0.00	(0.35)	0.00
College Total	165.52	52.80	52.03	52.63	49.95	46.73	51.38	58.68	61.73	3.05	(103.80)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Ofc Planning & Administration											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	2.50	3.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	2.40	1.00	0.00	31.00	35.00	1.00	0.00	0.00	0.00	0.00	(2.40)
Professional	1.00	1.00	0.60	198.75	201.50	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	4.40	3.00	1.60	232.25	239.50	1.00	0.00	0.00	0.00	0.00	(4.40)
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	2.40	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.40	2.40	29.15	26.90	1.00	0.00	0.00	0.00	0.00	(3.00)
College Total	7.40	5.40	4.00	261.40	266.40	2.00	0.00	0.00	0.00	0.00	(7.40)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Univ Ofc Planning & Budgeting											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.00	18.47	18.00	0.00	0.00	5.00	6.00	6.00	7.00	1.00	(10.00)
Professional	23.00	48.55	51.30	0.00	0.00	8.55	7.00	8.00	6.00	(2.00)	(17.00)
Subtotal	41.00	68.02	71.30	0.00	0.00	14.55	14.00	15.00	14.00	(1.00)	(27.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	7.00	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	(3.00)
Subtotal	7.00	9.00	8.00	0.00	0.00	3.00	4.00	4.00	4.00	0.00	(3.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	48.50	78.02	79.30	0.00	0.00	17.55	18.00	19.00	18.00	(1.00)	(30.50)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of University Audits											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	12.52	13.65	13.55	14.55	13.55	13.55	13.55	13.55	15.55	2.00	3.03
Subtotal	16.52	16.65	17.55	18.55	17.55	17.55	17.55	17.55	19.55	2.00	3.03
<i>Civil Service Staff</i>											
Nonacademic Staff	1.88	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(0.88)
Subtotal	1.88	1.88	1.88	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(0.88)
College Total	18.40	18.53	19.43	20.55	19.55	18.55	18.55	18.55	20.55	2.00	2.15
Exec Chief Information Officer											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	5.00	0.00	0.00	24.00	21.00	29.00	35.00	6.00	30.00
Professional	116.60	138.50	135.25	0.00	0.00	155.75	156.50	145.50	146.00	0.50	29.40
Subtotal	122.60	143.50	141.25	0.00	0.00	180.75	178.50	175.50	182.00	6.50	59.40
<i>Civil Service Staff</i>											
Nonacademic Staff	54.50	24.00	17.00	0.00	0.00	16.00	13.00	10.00	12.00	2.00	(42.50)
Subtotal	54.50	24.00	17.00	0.00	0.00	16.00	13.00	10.00	12.00	2.00	(42.50)
College Total	177.10	167.50	158.25	0.00	0.00	196.75	191.50	185.50	194.00	8.50	16.90

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business & Financial Services											
<i>Academic Professional</i>											
Administrator, RAMP	1.50	1.50	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	(0.50)
Administrator, Other	56.75	73.90	67.40	75.70	74.50	73.20	65.90	68.18	78.57	10.39	21.82
Professional	84.66	77.46	93.36	99.50	125.80	120.10	99.68	67.00	75.10	8.10	(9.56)
Subtotal	142.91	152.86	161.76	176.20	201.30	194.30	166.58	137.18	154.67	17.49	11.76
<i>Civil Service Staff</i>											
Nonacademic Staff	159.92	150.97	172.40	164.34	154.99	148.09	148.94	161.61	147.06	(14.55)	(12.86)
Subtotal	159.92	150.97	172.40	164.34	154.99	148.09	148.94	161.61	147.06	(14.55)	(12.86)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	302.83	306.08	334.16	340.54	356.29	342.39	315.52	298.79	301.73	2.94	(1.10)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Univ Ofc for Human Resources											
<i>Academic Professional</i>											
Administrator, RAMP	0.80	0.80	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.20
Administrator, Other	18.32	15.32	13.63	0.00	0.00	7.00	7.00	6.65	5.55	(1.10)	(12.77)
Professional	28.92	38.10	16.49	0.00	0.00	12.00	11.00	10.58	11.15	0.58	(17.77)
Subtotal	48.04	54.22	30.12	0.00	0.00	19.00	18.00	18.23	17.70	(0.52)	(30.34)
<i>Civil Service Staff</i>											
Nonacademic Staff	81.00	80.00	22.50	0.00	0.00	3.00	3.00	4.00	4.00	0.00	(77.00)
Subtotal	81.00	80.00	22.50	0.00	0.00	3.00	3.00	4.00	4.00	0.00	(77.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	129.04	135.22	52.87	0.00	0.00	22.00	21.00	22.23	21.70	(0.52)	(107.34)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
VP for Academic Affairs											
<i>Faculty</i>											
Faculty, Tenured	3.94	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	1.50	3.81
Faculty, Tenure-Track	0.50	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	(1.00)	0.00
Faculty, Other	1.35	0.75	0.50	0.75	0.88	0.88	0.88	0.75	0.76	0.01	(0.59)
Subtotal	5.79	5.57	6.07	6.58	7.38	7.21	8.97	8.50	9.01	0.51	3.22
<i>Academic Professional</i>											
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	0.00	0.00
Administrator, Other	16.70	15.00	16.10	10.10	9.55	22.30	20.60	17.95	17.40	(0.55)	0.70
Professional	19.92	24.27	26.61	21.75	23.27	36.17	35.67	34.90	31.90	(3.00)	11.98
Subtotal	38.62	41.27	43.71	32.85	33.82	59.47	58.27	54.85	51.30	(3.55)	12.68
<i>Civil Service Staff</i>											
Nonacademic Staff	19.13	23.13	23.46	17.06	14.36	21.44	19.16	18.81	21.16	2.35	2.03
Subtotal	19.13	23.13	23.46	17.06	14.36	21.44	19.16	18.81	21.16	2.35	2.03
<i>Graduate Assistant</i>											
Graduate Assistant	5.50	6.00	7.42	7.17	9.50	5.50	6.55	5.07	3.67	(1.40)	(1.83)
Subtotal	5.50	6.00	7.42	7.17	9.50	5.50	6.55	5.07	3.67	(1.40)	(1.83)
College Total	69.04	75.97	80.66	63.66	65.06	93.62	92.95	87.23	85.14	(2.09)	16.10

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice President for Research											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	0.25	0.00
Administrator, Other	4.70	12.70	8.00	6.50	6.50	9.52	8.60	11.60	14.40	2.80	9.70
Professional	1.30	22.30	26.00	30.10	31.50	25.93	24.00	22.00	23.50	1.50	22.20
Subtotal	7.00	36.00	35.00	37.60	39.00	36.45	33.60	34.35	38.90	4.55	31.90
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	11.00	13.00	14.00	13.00	12.79	12.70	10.90	15.40	4.50	12.40
Subtotal	3.00	11.00	13.00	14.00	13.00	12.79	12.70	10.90	15.40	4.50	12.40
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	0.17	0.50
Subtotal	0.00	3.09	4.34	4.00	3.33	1.50	0.87	0.33	0.50	0.17	0.50
College Total	10.00	50.09	52.34	55.60	55.33	50.74	47.17	45.58	54.80	9.22	44.80
UI-Integrate											
<i>Academic Professional</i>											
Administrator, Other	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.10)
Subtotal	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.10)
College Total	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.10)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Capital Prgms/Real Estate Svcs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.23	4.23	3.00	4.00	5.00	6.00	6.00	6.00	0.00	(6.00)	(5.23)
Professional	6.00	12.00	14.00	13.00	6.00	7.00	4.35	7.00	0.00	(7.00)	(6.00)
Subtotal	12.23	17.23	18.00	18.00	12.00	14.00	11.35	13.00	0.00	(13.00)	(12.23)
<i>Civil Service Staff</i>											
Nonacademic Staff	4.00	4.46	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.46	4.46	5.00	1.50	2.00	0.00	0.00	0.00	0.00	(4.00)
College Total	16.23	21.69	22.46	23.00	13.50	16.00	11.35	13.00	0.00	(13.00)	(16.23)

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
UIF and Alumni Association											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	0.50	(0.50)	0.50
Administrator, Other	0.00	21.50	23.00	22.00	22.50	22.00	19.60	14.60	13.50	(1.10)	13.50
Professional	0.00	13.00	10.00	11.00	11.00	11.50	9.50	9.50	10.50	1.00	10.50
Subtotal	0.00	34.50	33.00	33.50	34.50	34.50	30.10	25.10	24.50	(0.60)	24.50
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	(11.00)	48.87
Subtotal	0.00	73.21	73.17	70.17	69.17	66.17	60.37	59.87	48.87	(11.00)	48.87
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	107.71	106.17	103.92	103.67	100.67	90.47	84.97	73.37	(11.60)	73.37
University Ethics Office											
<i>Academic Professional</i>											
Administrator, Other	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	0.00	2.00	2.00	2.00	2.00	2.00	1.85	0.85	0.85	0.00	0.85
Subtotal	0.00	3.00	3.00	3.00	3.00	3.00	2.85	1.85	1.85	0.00	1.85
College Total	0.00	3.00	3.00	3.00	3.00	3.00	2.85	1.85	1.85	0.00	1.85

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
VP Chief Financial Officer											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
VP for Health Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	(0.14)	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	1.00	(5.70)	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	1.00	(7.84)	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	1.00	(7.84)	1.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Utilities Administration-UA											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	5.00	6.00	4.00	4.00	4.00	0.00	4.00
Professional	0.00	0.00	0.00	0.00	6.80	4.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	11.80	10.00	7.00	7.00	7.00	0.00	7.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	3.00	5.00	3.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	14.80	15.00	10.00	10.00	10.00	0.00	10.00
Global Campus - Office of the Dean for Academic Affairs											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	2.80	2.55	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.80	4.55	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	3.07	3.07	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	6.87	7.62	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

University Administration

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	3.94	3.82	5.07	5.33	5.50	4.83	6.09	6.25	7.75	1.50	3.81
Faculty, Tenure-Track	0.50	1.00	0.50	0.50	1.00	1.50	2.00	1.50	0.50	(1.00)	0.00
Faculty, Other	1.35	0.75	0.50	0.75	0.88	1.88	3.88	4.75	3.76	(0.99)	2.41
Subtotal	5.79	5.57	6.07	6.58	7.38	8.21	11.97	12.50	12.01	(0.49)	6.22
<i>Academic Professional</i>											
Administrator, RAMP	16.15	15.15	13.85	13.85	14.85	12.85	15.85	17.64	15.25	(2.39)	(0.90)
Administrator, Other	174.75	191.82	180.43	179.20	188.22	202.47	184.80	199.58	208.92	9.34	34.17
Professional	315.83	393.08	392.41	397.70	427.47	400.05	369.60	329.63	329.10	(0.52)	13.27
Subtotal	506.73	600.05	586.69	590.75	630.54	615.37	570.25	546.85	553.27	6.43	46.55
<i>Civil Service Staff</i>											
Nonacademic Staff	429.64	403.05	359.90	325.42	305.92	296.41	283.10	291.12	276.41	(14.70)	(153.23)
Subtotal	429.64	403.05	359.90	325.42	305.92	296.41	283.10	291.12	276.41	(14.70)	(153.23)
<i>Graduate Assistant</i>											
Graduate Assistant	6.00	13.34	12.01	11.42	13.33	7.00	7.42	5.75	4.17	(1.58)	(1.83)
Subtotal	6.00	13.34	12.01	11.42	13.33	7.00	7.42	5.75	4.17	(1.58)	(1.83)
Campus Total	948.16	1,022.01	964.67	934.17	957.17	926.99	872.73	856.21	845.87	(10.34)	(102.29)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business Administration											
<i>Faculty</i>											
Faculty, Tenured	50.81	49.52	47.85	50.85	33.22	32.50	34.01	32.76	29.80	(2.96)	(21.01)
Faculty, Tenure-Track	13.25	20.66	18.00	19.00	18.00	18.00	17.67	17.00	17.00	0.00	3.75
Faculty, Other	30.57	27.46	28.47	27.97	26.45	27.16	27.12	26.13	33.43	7.30	2.86
Subtotal	94.63	97.64	94.32	97.82	77.67	77.66	78.80	75.89	80.23	4.34	(14.41)
<i>Academic Professional</i>											
Administrator, RAMP	0.84	0.50	0.02	0.02	0.02	0.02	0.00	0.00	1.00	1.00	0.16
Administrator, Other	23.16	25.86	25.40	27.42	24.91	23.87	26.85	27.76	25.75	(2.01)	2.59
Professional	11.25	15.25	14.25	15.25	16.00	12.00	8.20	7.00	7.00	0.00	(4.25)
Subtotal	35.25	41.61	39.67	42.69	40.93	35.89	35.05	34.76	33.75	(1.01)	(1.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	9.66	10.70	10.70	12.18	12.20	12.19	10.20	11.31	14.09	2.78	4.43
Subtotal	9.66	10.70	10.70	12.18	12.20	12.19	10.20	11.31	14.09	2.78	4.43
<i>Graduate Assistant</i>											
Graduate Assistant	39.64	43.85	41.00	44.65	31.41	28.67	28.18	29.25	29.88	0.62	(9.77)
Subtotal	39.64	43.85	41.00	44.65	31.41	28.67	28.18	29.25	29.88	0.62	(9.77)
College Total	179.18	193.79	185.69	197.34	162.21	154.41	152.24	151.21	157.94	6.73	(21.24)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicaid Support Services											
<i>Academic Professional</i>											
Administrator, Other	1.00	1.00	1.00	1.00	0.00	1.00	2.35	1.50	1.50	0.00	0.50
Professional	0.00	0.00	0.00	0.00	2.00	2.00	0.30	0.45	0.50	0.05	0.50
Subtotal	1.00	1.00	1.00	1.00	2.00	3.00	2.65	1.95	2.00	0.05	1.00
<i>Civil Service Staff</i>											
Nonacademic Staff	106.00	99.00	107.00	110.50	102.50	113.50	239.80	212.90	206.80	(6.10)	100.80
Subtotal	106.00	99.00	107.00	110.50	102.50	113.50	239.80	212.90	206.80	(6.10)	100.80
College Total	107.00	100.00	108.00	111.50	104.50	116.50	242.45	214.85	208.80	(6.05)	101.80

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Dentistry											
<i>Faculty</i>											
Faculty, Tenured	28.41	23.89	27.79	31.79	29.39	29.19	29.31	27.00	27.05	0.05	(1.36)
Faculty, Tenure-Track	1.15	6.52	5.95	9.50	9.60	7.42	11.20	13.53	10.56	(2.97)	9.41
Faculty, Other	32.83	23.80	56.07	56.80	51.65	48.72	46.23	45.00	53.20	8.20	20.37
Subtotal	62.40	54.21	89.81	98.09	90.65	85.33	86.75	85.53	90.81	5.28	28.41
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.10	15.00	16.00	16.90	23.30	21.40	20.50	19.50	20.70	1.20	7.60
Professional	18.40	24.79	27.66	27.18	27.92	22.50	23.50	20.60	16.28	(4.32)	(2.12)
Subtotal	32.50	40.79	44.66	45.08	52.22	44.90	45.00	41.10	37.98	(3.12)	5.48
<i>Civil Service Staff</i>											
Nonacademic Staff	13.00	14.00	49.00	60.00	55.80	27.80	26.80	32.30	34.00	1.70	21.00
Subtotal	13.00	14.00	49.00	60.00	55.80	27.80	26.80	32.30	34.00	1.70	21.00
<i>Graduate Assistant</i>											
Graduate Assistant	2.75	3.00	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.00	(2.25)
Subtotal	2.75	3.00	2.50	1.50	1.20	1.33	0.50	0.50	0.50	0.00	(2.25)
College Total	110.65	112.00	185.97	204.67	199.87	159.36	159.05	159.43	163.29	3.86	52.64

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education											
<i>Faculty</i>											
Faculty, Tenured	38.53	33.75	33.91	39.80	40.66	37.83	31.29	28.60	30.54	1.94	(7.99)
Faculty, Tenure-Track	7.25	9.25	12.55	10.55	9.00	9.00	10.00	11.00	10.00	(1.00)	2.75
Faculty, Other	17.15	21.94	15.16	13.35	13.12	18.24	20.30	22.85	23.98	1.13	6.82
Subtotal	62.93	64.94	61.62	63.70	62.78	65.08	61.59	62.45	64.51	2.07	1.58
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.65	7.65	9.10	7.53	7.30	7.80	9.35	12.37	13.00	0.63	7.35
Professional	24.57	18.36	19.99	18.38	18.60	22.63	26.43	23.90	22.70	(1.20)	(1.87)
Subtotal	31.22	27.01	30.09	26.91	26.90	31.43	36.78	37.27	36.70	(0.57)	5.48
<i>Civil Service Staff</i>											
Nonacademic Staff	18.10	17.91	16.55	13.80	12.81	11.51	10.81	10.81	10.50	(0.31)	(7.60)
Subtotal	18.10	17.91	16.55	13.80	12.81	11.51	10.81	10.81	10.50	(0.31)	(7.60)
<i>Graduate Assistant</i>											
Graduate Assistant	11.34	8.79	14.84	13.18	8.84	13.10	16.82	16.23	16.64	0.41	5.30
Subtotal	11.34	8.79	14.84	13.18	8.84	13.10	16.82	16.23	16.64	0.41	5.30
College Total	123.59	118.66	123.10	117.59	111.33	121.12	126.01	126.76	128.36	1.60	4.77

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Engineering											
<i>Faculty</i>											
Faculty, Tenured	75.53	76.27	78.06	81.13	81.16	82.26	78.86	79.08	76.41	(2.67)	0.88
Faculty, Tenure-Track	25.60	26.35	25.32	21.32	20.32	22.25	20.25	18.00	22.11	4.11	(3.49)
Faculty, Other	14.43	14.11	12.81	12.68	15.37	16.57	19.09	20.81	28.04	7.23	13.61
Subtotal	115.56	116.73	116.19	115.13	116.85	121.08	118.20	117.89	126.56	8.67	11.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	0.25	0.25
Administrator, Other	10.48	12.91	13.03	13.92	13.92	15.38	15.46	12.52	18.10	5.58	7.62
Professional	24.91	26.13	30.00	28.10	28.95	23.17	20.40	19.20	17.27	(1.93)	(7.64)
Subtotal	36.40	40.05	44.03	43.02	43.87	39.55	36.86	32.72	36.62	3.90	0.22
<i>Civil Service Staff</i>											
Nonacademic Staff	34.95	30.01	30.00	28.00	28.00	26.75	24.75	21.75	21.95	0.20	(13.00)
Subtotal	34.95	30.01	30.00	28.00	28.00	26.75	24.75	21.75	21.95	0.20	(13.00)
<i>Graduate Assistant</i>											
Graduate Assistant	51.73	54.89	56.07	55.00	54.75	53.00	50.50	62.42	74.49	12.07	22.76
Subtotal	51.73	54.89	56.07	55.00	54.75	53.00	50.50	62.42	74.49	12.07	22.76
College Total	238.64	241.68	246.29	241.15	243.46	240.38	230.31	234.78	259.62	24.84	20.98

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Architecture and the Arts											
<i>Faculty</i>											
Faculty, Tenured	45.93	40.26	35.31	35.17	38.02	36.72	37.75	33.83	35.13	1.30	(10.80)
Faculty, Tenure-Track	14.00	19.53	22.23	28.00	26.12	23.43	22.00	17.92	23.00	5.08	9.00
Faculty, Other	24.52	29.73	33.66	29.83	28.94	34.48	34.83	47.89	48.81	0.92	24.30
Subtotal	84.45	89.52	91.20	93.00	93.08	94.63	94.58	99.64	106.94	7.30	22.49
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	10.50	9.25	10.50	9.50	9.50	8.50	7.00	8.00	1.00	(1.00)
Professional	21.00	20.30	24.20	27.30	32.09	27.67	30.17	29.80	25.55	(4.25)	4.55
Subtotal	31.00	31.80	34.45	38.80	42.59	38.17	39.67	37.80	34.55	(3.25)	3.55
<i>Civil Service Staff</i>											
Nonacademic Staff	7.64	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	1.00	(2.64)
Subtotal	7.64	8.64	5.44	6.44	4.80	5.00	6.00	4.00	5.00	1.00	(2.64)
<i>Graduate Assistant</i>											
Graduate Assistant	14.41	17.45	16.77	21.12	19.49	16.96	13.52	15.10	13.41	(1.69)	(1.00)
Subtotal	14.41	17.45	16.77	21.12	19.49	16.96	13.52	15.10	13.41	(1.69)	(1.00)
College Total	137.50	147.41	147.86	159.36	159.96	154.76	153.76	156.54	159.90	3.36	22.40

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Graduate College											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	0.50	0.34	0.34	0.75	0.75	0.75	0.50	(0.25)	(0.50)
Administrator, Other	3.00	3.00	4.00	4.00	4.00	3.91	2.70	2.70	2.70	0.00	(0.30)
Professional	3.00	3.00	4.99	6.00	6.00	6.00	5.00	5.00	6.00	1.00	3.00
Subtotal	7.00	7.00	9.49	10.34	10.34	10.66	8.45	8.45	9.20	0.75	2.20
<i>Civil Service Staff</i>											
Nonacademic Staff	10.00	10.00	8.00	8.00	9.70	9.70	8.70	9.70	9.70	0.00	(0.30)
Subtotal	10.00	10.00	8.00	8.00	9.70	9.70	8.70	9.70	9.70	0.00	(0.30)
<i>Graduate Assistant</i>											
Graduate Assistant	1.10	1.35	0.75	1.25	2.00	1.67	3.42	2.00	2.25	0.25	1.15
Subtotal	1.10	1.35	0.75	1.25	2.00	1.67	3.42	2.00	2.25	0.25	1.15
College Total	18.10	18.35	18.24	19.59	22.04	22.03	20.57	20.15	21.65	1.50	3.55

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	312.06	303.44	296.29	280.10	284.87	278.00	267.23	266.80	260.03	(6.77)	(52.03)
Faculty, Tenure-Track	56.91	42.81	52.75	62.83	88.39	74.43	73.19	69.71	78.21	8.50	21.30
Faculty, Other	131.31	159.71	156.85	183.79	186.67	180.24	172.05	188.30	205.82	17.52	74.51
Subtotal	500.28	505.96	505.89	526.72	559.93	532.66	512.47	524.81	544.06	19.25	43.78
<i>Academic Professional</i>											
Administrator, RAMP	1.15	1.15	1.15	1.15	1.00	1.50	1.50	1.50	1.25	(0.25)	0.10
Administrator, Other	24.37	22.12	24.37	29.97	32.10	33.27	34.30	30.65	30.35	(0.30)	5.98
Professional	69.11	65.17	80.24	94.73	98.72	90.54	88.38	82.78	76.39	(6.39)	7.28
Subtotal	94.63	88.44	105.76	125.85	131.82	125.31	124.18	114.93	107.99	(6.94)	13.36
<i>Civil Service Staff</i>											
Nonacademic Staff	97.40	96.90	90.40	66.40	67.40	59.40	61.60	71.40	70.70	(0.70)	(26.70)
Subtotal	97.40	96.90	90.40	66.40	67.40	59.40	61.60	71.40	70.70	(0.70)	(26.70)
<i>Graduate Assistant</i>											
Graduate Assistant	326.55	343.35	349.22	367.18	382.68	389.42	376.74	402.24	425.68	23.44	99.13
Subtotal	326.55	343.35	349.22	367.18	382.68	389.42	376.74	402.24	425.68	23.44	99.13
College Total	1,018.86	1,034.65	1,051.26	1,086.15	1,141.82	1,106.79	1,075.00	1,113.38	1,148.43	35.05	129.57

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Coll of Med Office of the Dean											
<i>Faculty</i>											
Faculty, Tenured	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.85)
Faculty, Other	0.00	0.00	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.00	0.50
Subtotal	0.85	0.00	0.00	0.25	1.80	1.41	0.60	0.50	0.50	0.00	(0.35)
<i>Academic Professional</i>											
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00
Administrator, Other	21.51	29.59	30.29	34.73	38.35	36.90	35.04	39.68	38.91	(0.77)	17.40
Professional	32.30	28.19	31.55	31.40	35.69	36.00	38.00	41.10	34.60	(6.50)	2.30
Subtotal	53.81	58.78	62.84	67.13	75.04	73.90	74.04	80.78	74.51	(6.27)	20.70
<i>Civil Service Staff</i>											
Nonacademic Staff	19.00	21.00	19.00	22.00	21.00	19.00	18.00	17.75	22.75	5.00	3.75
Subtotal	19.00	21.00	19.00	22.00	21.00	19.00	18.00	17.75	22.75	5.00	3.75
<i>Graduate Assistant</i>											
Graduate Assistant	5.50	6.80	12.00	18.84	11.91	12.06	8.93	11.63	14.23	2.60	8.73
Subtotal	5.50	6.80	12.00	18.84	11.91	12.06	8.93	11.63	14.23	2.60	8.73
College Total	79.16	86.58	93.84	108.22	109.75	106.37	101.57	110.66	111.99	1.33	32.83

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Nursing											
<i>Faculty</i>											
Faculty, Tenured	16.55	15.27	16.20	16.80	16.26	14.53	12.57	13.52	15.93	2.41	(0.62)
Faculty, Tenure-Track	5.14	4.64	8.01	10.70	9.57	9.15	5.48	8.48	10.01	1.53	4.87
Faculty, Other	65.77	72.73	80.51	83.87	83.85	82.29	82.05	82.39	89.12	6.73	23.35
Subtotal	87.46	92.65	104.72	111.38	109.68	105.97	100.10	104.39	115.06	10.67	27.60
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.85	1.00	0.15	0.00
Administrator, Other	4.42	3.65	4.25	4.45	4.20	5.30	9.00	9.00	5.70	(3.30)	1.28
Professional	24.86	22.75	29.53	31.03	29.57	32.51	27.97	25.14	23.55	(1.59)	(1.31)
Subtotal	30.28	27.40	34.78	36.48	34.77	38.81	37.97	34.99	30.25	(4.74)	(0.03)
<i>Civil Service Staff</i>											
Nonacademic Staff	20.83	21.48	21.33	18.48	18.38	14.38	7.43	12.03	28.09	16.06	7.26
Subtotal	20.83	21.48	21.33	18.48	18.38	14.38	7.43	12.03	28.09	16.06	7.26
<i>Graduate Assistant</i>											
Graduate Assistant	14.59	13.38	17.48	19.73	15.88	12.97	4.70	8.26	8.06	(0.20)	(6.53)
Subtotal	14.59	13.38	17.48	19.73	15.88	12.97	4.70	8.26	8.06	(0.20)	(6.53)
College Total	153.16	154.91	178.30	186.06	178.71	172.13	150.20	159.66	181.46	21.79	28.30

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Pharmacy											
<i>Faculty</i>											
Faculty, Tenured	35.87	27.45	26.58	28.86	29.59	27.04	24.01	26.65	30.59	3.95	(5.28)
Faculty, Tenure-Track	10.10	14.10	13.00	11.75	8.00	5.46	9.63	10.53	12.10	1.58	2.00
Faculty, Other	17.02	16.93	16.59	13.72	21.24	26.24	24.46	24.37	26.58	2.21	9.56
Subtotal	62.99	58.48	56.16	54.34	58.82	58.74	58.11	61.55	69.28	7.73	6.29
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.29	13.29	13.90	15.65	20.65	17.65	23.65	22.90	23.80	0.90	12.51
Professional	16.15	19.41	28.00	24.51	28.67	26.69	27.93	42.04	39.74	(2.30)	23.59
Subtotal	28.44	33.70	42.90	41.16	50.32	45.34	52.58	65.94	64.54	(1.40)	36.10
<i>Civil Service Staff</i>											
Nonacademic Staff	14.00	11.77	9.35	8.30	8.01	9.20	8.83	10.32	10.18	(0.14)	(3.82)
Subtotal	14.00	11.77	9.35	8.30	8.01	9.20	8.83	10.32	10.18	(0.14)	(3.82)
<i>Graduate Assistant</i>											
Graduate Assistant	18.00	23.17	24.25	26.15	25.25	21.25	25.83	25.52	31.55	6.03	13.55
House Staff	1.00	2.00	1.50	0.50	0.00	0.00	0.00	0.00	2.00	2.00	1.00
Subtotal	19.00	25.17	25.75	26.65	25.25	21.25	25.83	25.52	33.55	8.03	14.55
College Total	124.43	129.12	134.16	130.44	142.39	134.53	145.34	163.33	177.55	14.22	53.12

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Public Health											
<i>Faculty</i>											
Faculty, Tenured	38.07	34.88	34.41	33.21	32.77	32.44	30.71	26.92	28.42	1.50	(9.65)
Faculty, Tenure-Track	5.04	5.81	6.12	6.32	5.14	5.83	5.47	4.57	4.59	0.02	(0.45)
Faculty, Other	6.60	7.41	8.74	12.63	10.67	10.41	14.96	19.32	25.87	6.55	19.27
Subtotal	49.71	48.10	49.26	52.16	48.58	48.67	51.14	50.81	58.88	8.07	9.17
<i>Academic Professional</i>											
Administrator, RAMP	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.59	6.97	10.54	12.80	13.54	13.24	15.01	14.01	20.55	6.54	13.96
Professional	35.24	39.91	38.37	37.74	32.32	39.82	36.67	32.04	33.46	1.42	(1.77)
Subtotal	42.83	47.83	49.90	51.54	46.86	54.06	52.68	47.05	55.01	7.96	12.19
<i>Civil Service Staff</i>											
Nonacademic Staff	12.70	12.01	13.70	14.01	13.01	11.00	10.53	10.67	16.00	5.33	3.30
Subtotal	12.70	12.01	13.70	14.01	13.01	11.00	10.53	10.67	16.00	5.33	3.30
<i>Graduate Assistant</i>											
Graduate Assistant	14.75	14.75	14.38	11.75	12.66	12.70	11.67	16.42	16.22	(0.20)	1.47
Subtotal	14.75	14.75	14.38	11.75	12.66	12.70	11.67	16.42	16.22	(0.20)	1.47
College Total	119.98	122.69	127.24	129.45	121.11	126.43	126.03	124.94	146.11	21.17	26.13

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Chicago - Basic Sciences											
<i>Faculty</i>											
Faculty, Tenured	69.36	66.00	63.19	63.70	59.97	59.51	55.20	50.56	46.15	(4.41)	(23.20)
Faculty, Tenure-Track	8.45	13.93	16.01	15.42	17.52	13.34	9.42	7.63	7.82	0.19	(0.63)
Faculty, Other	8.35	14.22	15.47	13.65	14.43	9.09	11.85	11.65	11.48	(0.17)	3.13
Subtotal	86.16	94.16	94.67	92.76	91.93	81.95	76.47	69.84	65.45	(4.39)	(20.71)
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	4.00	3.60	7.10	6.70	7.70	6.89	8.64	10.14	6.55	(3.59)	2.55
Professional	31.67	34.61	40.01	39.31	39.96	39.50	31.84	31.10	26.25	(4.85)	(5.42)
Subtotal	35.67	38.21	47.11	46.01	47.66	46.39	40.48	41.24	33.30	(7.94)	(2.37)
<i>Civil Service Staff</i>											
Nonacademic Staff	21.24	18.67	12.71	12.71	12.76	10.85	10.00	10.00	8.00	(2.00)	(13.24)
Subtotal	21.24	18.67	12.71	12.71	12.76	10.85	10.00	10.00	8.00	(2.00)	(13.24)
<i>Graduate Assistant</i>											
Graduate Assistant	10.66	7.32	3.33	4.50	3.25	0.00	1.65	1.59	3.78	2.20	(6.88)
Subtotal	10.66	7.32	3.33	4.50	3.25	0.00	1.65	1.59	3.78	2.20	(6.88)
College Total	153.72	158.36	157.82	155.98	155.59	139.19	128.60	122.67	110.53	(12.14)	(43.19)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Chicago - Clinical Sciences											
<i>Faculty</i>											
Faculty, Tenured	68.93	62.26	55.61	57.36	50.12	52.15	53.03	45.87	36.74	(9.13)	(32.19)
Faculty, Tenure-Track	20.15	25.48	28.68	29.93	26.20	37.03	36.11	26.70	22.25	(4.46)	2.10
Faculty, Other	61.94	60.09	57.39	67.41	65.64	38.99	32.93	31.70	30.91	(0.79)	(31.03)
Subtotal	151.02	147.84	141.68	154.70	141.96	128.17	122.07	104.27	89.90	(14.38)	(61.12)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.91	0.07	(0.84)	(0.93)
Administrator, Other	11.96	15.34	18.08	16.76	12.87	9.51	13.79	16.35	13.36	(3.00)	1.40
Professional	84.11	106.22	109.31	104.70	97.15	76.22	71.47	49.22	45.70	(3.52)	(38.41)
Subtotal	97.07	121.56	127.39	121.46	110.02	85.72	85.27	66.48	59.13	(7.36)	(37.95)
<i>Civil Service Staff</i>											
Nonacademic Staff	49.51	40.02	51.70	44.02	41.11	38.30	27.81	26.90	26.42	(0.48)	(23.09)
Subtotal	49.51	40.02	51.70	44.02	41.11	38.30	27.81	26.90	26.42	(0.48)	(23.09)
<i>Graduate Assistant</i>											
Graduate Assistant	5.57	7.07	12.57	7.79	6.12	4.96	2.76	2.29	1.14	(1.15)	(4.43)
House Staff	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	13.57	15.07	12.57	7.79	6.12	4.96	2.76	2.29	1.14	(1.15)	(12.43)
College Total	311.17	324.49	333.33	327.97	299.21	257.15	237.90	199.95	176.58	(23.37)	(134.59)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Peoria											
<i>Faculty</i>											
Faculty, Tenured	8.91	9.34	8.44	9.97	8.61	7.01	7.11	6.38	5.45	(0.93)	(3.46)
Faculty, Tenure-Track	0.38	1.43	1.70	0.62	0.75	6.59	6.56	6.06	6.86	0.79	6.48
Faculty, Other	12.67	10.92	10.77	10.05	8.19	4.55	4.18	3.86	5.38	1.53	(7.29)
Subtotal	21.95	21.70	20.91	20.64	17.55	18.15	17.85	16.30	17.69	1.39	(4.27)
<i>Academic Professional</i>											
Administrator, Other	4.52	6.80	7.34	7.05	6.52	6.09	6.05	4.47	5.19	0.71	0.67
Professional	4.75	6.87	4.12	3.48	4.48	3.86	3.86	3.78	3.84	0.06	(0.91)
Subtotal	9.27	13.67	11.46	10.53	10.99	9.94	9.91	8.25	9.03	0.78	(0.24)
<i>Civil Service Staff</i>											
Nonacademic Staff	58.41	67.23	65.69	62.57	57.40	45.64	43.69	44.16	43.69	(0.47)	(14.72)
Subtotal	58.41	67.23	65.69	62.57	57.40	45.64	43.69	44.16	43.69	(0.47)	(14.72)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.25	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	89.64	102.84	98.55	94.24	86.44	73.73	71.45	68.71	70.41	1.69	(19.23)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Urbana-Champaign											
<i>Faculty</i>											
Faculty, Tenured	19.60	19.86	18.23	18.05	18.80	18.75	18.56	15.70	13.11	(2.59)	(6.49)
Faculty, Tenure-Track	5.00	4.00	5.00	4.50	4.50	3.90	2.98	2.58	1.58	(1.00)	(3.43)
Faculty, Other	11.12	11.33	13.09	14.95	11.96	10.53	10.72	8.11	10.39	2.28	(0.72)
Subtotal	35.72	35.19	36.32	37.50	35.26	33.18	32.26	26.39	25.08	(1.31)	(10.64)
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.04	9.04	11.04	9.34	11.23	10.23	10.23	10.90	8.90	(2.00)	(0.14)
Professional	9.50	12.00	9.50	11.15	11.65	13.15	11.68	9.83	10.00	0.17	0.50
Subtotal	18.54	21.04	20.54	20.49	23.13	23.38	21.91	20.73	18.90	(1.83)	0.36
<i>Civil Service Staff</i>											
Nonacademic Staff	22.37	20.16	21.47	20.61	24.87	22.87	21.00	18.00	16.40	(1.60)	(5.97)
Subtotal	22.37	20.16	21.47	20.61	24.87	22.87	21.00	18.00	16.40	(1.60)	(5.97)
<i>Graduate Assistant</i>											
Graduate Assistant	4.76	4.75	7.00	6.35	5.35	7.35	6.10	6.25	5.00	(1.26)	0.24
Subtotal	4.76	4.75	7.00	6.35	5.35	7.35	6.10	6.25	5.00	(1.26)	0.24
College Total	81.39	81.14	85.33	84.95	88.61	86.78	81.27	71.37	65.37	(6.00)	(16.01)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Medicine at Rockford											
<i>Faculty</i>											
Faculty, Tenured	7.76	5.82	5.86	5.18	4.62	4.55	5.51	5.40	4.80	(0.60)	(2.97)
Faculty, Tenure-Track	2.17	3.38	3.76	4.07	5.02	6.96	7.37	7.93	8.78	0.86	6.61
Faculty, Other	14.47	16.39	19.46	18.80	16.70	11.77	10.56	11.50	11.11	(0.38)	(3.35)
Subtotal	24.40	25.59	29.08	28.05	26.34	23.28	23.44	24.82	24.69	(0.13)	0.29
<i>Academic Professional</i>											
Administrator, Other	11.27	12.46	10.47	10.35	9.33	8.56	8.21	7.83	7.75	(0.07)	(3.52)
Professional	9.25	7.79	7.33	7.37	10.26	8.51	10.34	11.08	9.63	(1.45)	0.38
Subtotal	20.53	20.25	17.80	17.72	19.59	17.07	18.55	18.91	17.38	(1.52)	(3.14)
<i>Civil Service Staff</i>											
Nonacademic Staff	53.41	50.91	50.89	49.28	55.79	50.96	51.46	52.78	51.87	(0.91)	(1.54)
Subtotal	53.41	50.91	50.89	49.28	55.79	50.96	51.46	52.78	51.87	(0.91)	(1.54)
<i>Graduate Assistant</i>											
Graduate Assistant	1.25	0.00	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.00	(0.50)
Subtotal	1.25	0.00	1.50	0.75	0.75	0.75	0.25	0.75	0.75	0.00	(0.50)
College Total	99.59	96.75	99.27	95.80	102.47	92.06	93.70	97.27	94.70	(2.57)	(4.89)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Applied Health Sciences											
<i>Faculty</i>											
Faculty, Tenured	22.32	20.52	23.15	21.80	19.22	22.34	22.12	23.24	21.34	(1.90)	(0.98)
Faculty, Tenure-Track	4.94	6.59	5.00	9.00	11.40	7.67	9.57	9.81	8.08	(1.73)	3.14
Faculty, Other	33.22	33.23	33.96	30.82	34.33	32.71	34.22	38.53	43.05	4.52	9.83
Subtotal	60.48	60.34	62.11	61.62	64.95	62.73	65.91	71.58	72.47	0.89	11.99
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.76	(0.24)	(0.24)
Administrator, Other	7.14	10.00	11.00	13.70	16.25	15.75	12.45	13.20	14.10	0.90	6.96
Professional	36.45	35.45	34.75	32.06	32.60	29.00	36.94	25.47	25.52	0.04	(10.93)
Subtotal	44.59	46.45	46.75	46.76	49.85	45.75	50.39	39.67	40.37	0.70	(4.22)
<i>Civil Service Staff</i>											
Nonacademic Staff	13.50	13.00	13.50	8.00	5.50	5.00	6.00	5.00	7.50	2.50	(6.00)
Subtotal	13.50	13.00	13.50	8.00	5.50	5.00	6.00	5.00	7.50	2.50	(6.00)
<i>Graduate Assistant</i>											
Graduate Assistant	17.86	16.42	17.16	15.96	13.71	14.22	12.72	11.38	16.54	5.16	(1.32)
Subtotal	17.86	16.42	17.16	15.96	13.71	14.22	12.72	11.38	16.54	5.16	(1.32)
College Total	136.43	136.21	139.52	132.34	134.01	127.69	135.01	127.63	136.88	9.25	0.45

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Armed Forces Military Science											
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)
College Total	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Social Work											
<i>Faculty</i>											
Faculty, Tenured	7.61	8.79	11.74	10.99	11.60	9.25	11.00	9.51	10.55	1.04	2.94
Faculty, Tenure-Track	6.38	5.00	7.00	7.65	8.50	7.80	9.00	8.55	6.75	(1.80)	0.37
Faculty, Other	10.90	10.98	8.68	7.88	7.20	8.70	7.40	11.00	9.30	(1.70)	(1.60)
Subtotal	24.89	24.77	27.42	26.52	27.30	25.75	27.40	29.06	26.60	(2.46)	1.71
<i>Academic Professional</i>											
Administrator, RAMP	1.05	0.80	0.90	0.80	0.80	0.95	1.00	1.00	1.00	0.00	(0.05)
Administrator, Other	3.00	4.00	5.90	5.00	5.00	6.50	5.50	5.60	7.50	1.90	4.50
Professional	7.83	7.30	6.60	9.20	8.60	8.05	8.30	8.30	8.00	(0.30)	0.17
Subtotal	11.88	12.10	13.40	15.00	14.40	15.50	14.80	14.90	16.50	1.60	4.62
<i>Civil Service Staff</i>											
Nonacademic Staff	4.60	4.60	4.60	1.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.60)
Subtotal	4.60	4.60	4.60	1.00	3.00	3.00	3.00	3.00	3.00	0.00	(1.60)
<i>Graduate Assistant</i>											
Graduate Assistant	6.24	4.19	6.34	5.80	7.15	7.70	5.87	6.90	6.20	(0.70)	(0.04)
Subtotal	6.24	4.19	6.34	5.80	7.15	7.70	5.87	6.90	6.20	(0.70)	(0.04)
College Total	47.61	45.66	51.76	48.32	51.85	51.95	51.07	53.86	52.30	(1.56)	4.69

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Continuing Studies											
<i>Faculty</i>											
Faculty, Other	0.00	0.16	0.66	2.31	2.31	3.22	3.30	2.31	0.66	(1.65)	0.66
Subtotal	0.00	0.16	0.66	2.31	2.31	3.22	3.30	2.31	0.66	(1.65)	0.66
<i>Academic Professional</i>											
Administrator, Other	5.00	5.00	7.00	9.00	7.60	7.00	7.00	8.00	7.00	(1.00)	2.00
Professional	14.00	13.63	15.13	10.63	16.00	17.00	18.15	19.00	14.00	(5.00)	0.00
Subtotal	19.00	18.63	22.13	19.63	23.60	24.00	25.15	27.00	21.00	(6.00)	2.00
<i>Civil Service Staff</i>											
Nonacademic Staff	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(1.00)
Subtotal	3.00	3.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	1.42	1.75	1.75	1.17	1.00	0.38	0.63	1.26	1.92	0.66	0.50
Subtotal	1.42	1.75	1.75	1.17	1.00	0.38	0.63	1.26	1.92	0.66	0.50
College Total	23.42	23.54	26.54	25.11	28.91	28.60	30.08	31.57	25.58	(5.99)	2.16

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Urban Planning & Public Affairs											
<i>Faculty</i>											
Faculty, Tenured	16.00	17.00	19.67	18.50	20.17	20.20	19.40	21.79	20.03	(1.76)	4.03
Faculty, Tenure-Track	6.00	8.00	7.00	5.51	6.51	6.51	7.46	5.82	7.82	2.00	1.82
Faculty, Other	3.60	1.79	1.75	3.83	2.77	2.77	3.92	7.53	10.46	2.93	6.86
Subtotal	25.60	26.79	28.42	27.84	29.45	29.48	30.78	35.14	38.31	3.17	12.71
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.84	14.05	11.57	13.95	14.55	13.32	17.31	17.10	18.45	1.35	7.61
Professional	19.06	18.35	18.45	14.22	13.82	12.55	13.43	16.33	13.95	(2.38)	(5.11)
Subtotal	30.89	33.40	31.02	29.17	29.37	26.87	31.74	34.42	33.40	(1.02)	2.51
<i>Civil Service Staff</i>											
Nonacademic Staff	4.00	4.00	5.00	4.00	4.00	3.00	3.00	2.00	3.00	1.00	(1.00)
Subtotal	4.00	4.00	5.00	4.00	4.00	3.00	3.00	2.00	3.00	1.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	16.24	15.14	12.16	12.27	10.16	14.78	16.89	15.96	20.90	4.94	4.66
Subtotal	16.24	15.14	12.16	12.27	10.16	14.78	16.89	15.96	20.90	4.94	4.66
College Total	76.74	79.33	76.59	73.28	72.98	74.13	82.41	87.52	95.62	8.09	18.88

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Library											
<i>Faculty</i>											
Faculty, Tenured	19.00	15.50	13.74	12.00	14.00	13.55	12.60	13.85	15.40	1.55	(3.60)
Faculty, Tenure-Track	17.00	19.00	19.00	18.00	17.00	15.00	16.80	15.71	12.00	(3.71)	(5.00)
Faculty, Other	21.10	15.15	13.90	10.90	12.30	12.80	9.00	7.93	11.00	3.08	(10.10)
Subtotal	57.10	49.65	46.64	40.90	43.30	41.35	38.40	37.48	38.40	0.92	(18.70)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.16	3.16	3.56	3.40	3.40	6.45	6.00	6.00	4.00	(2.00)	0.84
Professional	12.33	12.50	13.80	12.80	13.80	8.30	7.30	6.80	4.80	(2.00)	(7.53)
Subtotal	16.49	16.66	18.36	17.20	18.20	15.75	14.30	13.80	9.80	(4.00)	(6.69)
<i>Civil Service Staff</i>											
Nonacademic Staff	118.25	118.25	107.50	106.25	98.50	90.50	84.00	77.70	73.98	(3.72)	(44.27)
Subtotal	118.25	118.25	107.50	106.25	98.50	90.50	84.00	77.70	73.98	(3.72)	(44.27)
<i>Graduate Assistant</i>											
Graduate Assistant	4.37	3.02	2.70	4.00	3.20	2.50	2.25	3.58	5.70	2.12	1.33
Subtotal	4.37	3.02	2.70	4.00	3.20	2.50	2.25	3.58	5.70	2.12	1.33
College Total	196.21	187.58	175.20	168.35	163.20	150.10	138.95	132.56	127.88	(4.68)	(68.33)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Honors College											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	0.87	3.92
Subtotal	0.00	0.00	0.00	0.00	0.00	2.30	2.96	3.05	3.92	0.87	3.92
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.38	0.38	0.00	0.38
Administrator, Other	0.00	0.00	0.00	0.00	0.00	3.00	2.00	4.00	6.00	2.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	4.50	4.50	3.50	5.50	2.00	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	7.88	6.88	7.88	11.88	4.00	11.88
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	0.75	1.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.50	1.25	0.75	1.25
College Total	0.00	0.00	0.00	0.00	0.00	10.39	9.84	11.43	18.05	6.62	18.05

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.50	1.83	1.33	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	22.64	29.74	34.34	31.00	3.00	4.50	3.65	3.00	3.00	0.00	(19.64)
Professional	17.75	18.20	19.40	19.70	9.75	7.90	7.20	6.00	5.10	(0.90)	(12.65)
Subtotal	41.39	48.94	55.24	52.53	14.08	13.40	11.85	10.00	9.10	(0.90)	(32.29)
<i>Civil Service Staff</i>											
Nonacademic Staff	10.00	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	(0.53)	(4.33)
Subtotal	10.00	9.00	8.00	6.00	5.00	6.00	6.00	6.20	5.67	(0.53)	(4.33)
<i>Graduate Assistant</i>											
Graduate Assistant	2.75	3.50	4.00	2.75	3.50	3.67	1.67	1.92	1.25	(0.67)	(1.50)
Subtotal	2.75	3.50	4.00	2.75	3.50	3.67	1.67	1.92	1.25	(0.67)	(1.50)
 College Total	 54.14	 61.44	 67.24	 61.28	 22.58	 23.07	 19.52	 18.12	 16.02	 (2.10)	 (38.12)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost & Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	0.63	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	(0.63)
Subtotal	0.63	0.86	0.66	0.33	2.92	0.00	0.00	0.00	0.00	0.00	(0.63)
<i>Academic Professional</i>											
Administrator, RAMP	1.85	1.85	1.85	1.85	1.00	1.37	1.37	1.37	1.37	0.00	(0.48)
Administrator, Other	29.70	32.50	38.05	48.65	49.80	42.60	41.55	43.01	31.21	(11.80)	1.51
Professional	48.68	63.48	71.68	73.32	75.75	76.08	65.75	62.63	25.23	(37.40)	(23.45)
Subtotal	80.23	97.83	111.58	123.82	126.55	120.05	108.67	107.01	57.81	(49.20)	(22.42)
<i>Civil Service Staff</i>											
Nonacademic Staff	18.00	19.00	21.00	21.00	22.00	22.00	23.00	22.50	8.00	(14.50)	(10.00)
Subtotal	18.00	19.00	21.00	21.00	22.00	22.00	23.00	22.50	8.00	(14.50)	(10.00)
<i>Graduate Assistant</i>											
Graduate Assistant	12.26	10.42	11.84	10.42	8.66	9.37	8.70	12.37	3.66	(8.71)	(8.60)
Subtotal	12.26	10.42	11.84	10.42	8.66	9.37	8.70	12.37	3.66	(8.71)	(8.60)
College Total	111.12	128.11	145.08	155.57	160.13	151.42	140.37	141.88	69.47	(72.41)	(41.65)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Administrative Services											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	16.75	10.00	11.00	10.00	11.00	10.00	11.00	11.00	11.00	0.00	(5.75)
Professional	12.18	12.63	14.45	15.13	11.00	14.00	13.60	15.80	14.80	(1.00)	2.62
Subtotal	28.93	23.63	26.45	26.13	23.00	25.00	25.60	27.80	26.80	(1.00)	(2.13)
<i>Civil Service Staff</i>											
Nonacademic Staff	90.70	89.00	89.00	93.00	91.00	93.00	98.00	102.00	111.00	9.00	20.30
Subtotal	90.70	89.00	89.00	93.00	91.00	93.00	98.00	102.00	111.00	9.00	20.30
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.50	1.00	1.00	0.50	0.75	1.50	1.75	0.50	(1.25)	0.50
Subtotal	0.00	0.50	1.00	1.00	0.50	0.75	1.50	1.75	0.50	(1.25)	0.50
College Total	119.63	113.13	116.45	120.13	114.50	118.75	125.10	131.55	138.30	6.75	18.67

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Healthcare System, UIC - MSHC											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	1.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.00	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	1.00	0.00	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Admissions & Records											
<i>Academic Professional</i>											
Administrator, Other	14.00	16.00	15.00	16.50	18.00	17.00	17.00	18.00	22.00	4.00	8.00
Professional	36.30	43.20	42.00	43.55	46.75	42.75	43.25	34.75	24.00	(10.75)	(12.30)
Subtotal	50.30	59.20	57.00	60.05	64.75	59.75	60.25	52.75	46.00	(6.75)	(4.30)
<i>Civil Service Staff</i>											
Nonacademic Staff	50.00	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	11.80	(10.20)
Subtotal	50.00	47.00	48.00	46.00	41.00	37.00	34.50	28.00	39.80	11.80	(10.20)
<i>Graduate Assistant</i>											
Graduate Assistant	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	(0.50)	(1.00)
Subtotal	1.00	1.00	0.50	0.25	0.75	0.75	0.75	0.50	0.00	(0.50)	(1.00)
College Total	101.30	107.20	105.50	106.30	106.50	97.50	95.50	81.25	85.80	4.55	(15.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Research											
<i>Faculty</i>											
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00
Faculty, Other	3.20	1.70	1.73	2.72	4.72	4.21	5.21	4.75	5.57	0.82	2.37
Subtotal	3.20	1.70	1.73	2.72	5.21	4.21	5.21	4.75	5.57	0.82	2.37
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.60	0.06	0.75	0.69	(0.25)
Administrator, Other	37.63	34.50	35.03	35.34	34.49	39.18	40.67	36.33	34.15	(2.18)	(3.48)
Professional	40.71	45.97	46.65	50.57	56.48	48.57	46.91	48.22	44.41	(3.80)	3.70
Subtotal	79.34	81.47	82.69	86.91	91.97	88.76	88.18	84.61	79.31	(5.30)	(0.03)
<i>Civil Service Staff</i>											
Nonacademic Staff	38.81	34.57	37.03	34.97	35.93	33.48	28.37	29.37	27.37	(2.00)	(11.43)
Subtotal	38.81	34.57	37.03	34.97	35.93	33.48	28.37	29.37	27.37	(2.00)	(11.43)
<i>Graduate Assistant</i>											
Graduate Assistant	3.75	1.50	2.50	2.50	6.50	4.25	2.25	3.00	3.62	0.62	(0.13)
Subtotal	3.75	1.50	2.50	2.50	6.50	4.25	2.25	3.00	3.62	0.62	(0.13)
College Total	125.10	119.24	123.95	127.10	139.61	130.70	124.02	121.73	115.88	(5.86)	(9.22)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Public Affairs											
<i>Academic Professional</i>											
Administrator, Other	11.00	18.00	15.00	12.00	10.00	9.00	10.00	10.00	9.00	(1.00)	(2.00)
Professional	14.09	5.29	5.29	5.53	5.60	5.60	5.60	5.60	5.60	0.00	(8.49)
Subtotal	25.09	23.29	20.29	17.53	15.60	14.60	15.60	15.60	14.60	(1.00)	(10.49)
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	27.09	25.29	22.29	19.53	17.60	16.60	17.60	17.60	17.10	(0.50)	(9.99)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Student Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	32.43	29.43	30.38	36.50	34.79	31.16	30.16	34.26	29.56	(4.70)	(2.87)
Professional	30.30	36.50	35.50	31.00	36.55	33.11	27.98	25.18	17.40	(7.78)	(12.90)
Subtotal	63.73	66.93	66.88	68.50	72.34	65.27	59.14	60.44	47.96	(12.48)	(15.77)
<i>Civil Service Staff</i>											
Nonacademic Staff	27.66	21.66	18.66	18.66	19.34	18.34	13.34	12.34	28.57	16.23	0.91
Subtotal	27.66	21.66	18.66	18.66	19.34	18.34	13.34	12.34	28.57	16.23	0.91
<i>Graduate Assistant</i>											
Graduate Assistant	3.17	2.59	1.50	2.00	1.97	3.33	3.00	1.00	0.50	(0.50)	(2.67)
Subtotal	3.17	2.59	1.50	2.00	1.97	3.33	3.00	1.00	0.50	(0.50)	(2.67)
College Total	94.56	91.18	87.04	89.16	93.65	86.94	75.48	73.78	77.03	3.25	(17.53)
Student Affairs Ancillary Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	3.00	2.82	3.00	3.00	3.00	3.00	1.00	(2.00)	1.00
Professional	0.00	0.00	3.35	2.37	2.88	2.88	2.88	2.88	0.53	(2.35)	0.53
Subtotal	0.00	0.00	6.35	5.19	5.88	5.88	5.88	5.88	1.53	(4.35)	1.53
College Total	0.00	0.00	6.35	5.19	5.88	5.88	5.88	5.88	1.53	(4.35)	1.53

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Human Resources at UIC											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00
Administrator, Other	0.00	0.00	5.40	7.40	10.50	11.35	12.50	13.60	4.65	(8.95)	4.65
Professional	0.00	0.00	9.70	11.25	16.99	19.99	17.99	18.60	4.00	(14.60)	4.00
Subtotal	0.00	0.00	16.00	19.55	28.39	32.24	31.39	32.20	8.65	(23.55)	8.65
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	18.73	20.60	22.60	22.10	25.60	29.50	31.30	1.80	31.30
Subtotal	0.00	0.00	18.73	20.60	22.60	22.10	25.60	29.50	31.30	1.80	31.30
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	(1.10)	0.50
Subtotal	0.00	0.00	0.50	1.50	1.00	1.00	1.85	1.60	0.50	(1.10)	0.50
College Total	0.00	0.00	35.23	41.65	51.99	55.34	58.84	63.30	40.45	(22.85)	40.45

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities Management											
<i>Academic Professional</i>											
Administrator, Other	5.00	16.00	13.00	13.00	14.00	11.00	11.00	10.25	10.00	(0.25)	5.00
Professional	2.00	2.00	1.00	3.00	1.00	2.00	2.00	3.00	0.00	(3.00)	(2.00)
Subtotal	7.00	18.00	14.00	16.00	15.00	13.00	13.00	13.25	10.00	(3.25)	3.00
<i>Civil Service Staff</i>											
Nonacademic Staff	69.15	82.85	84.35	66.20	71.20	65.70	62.70	63.70	60.70	(3.00)	(8.45)
Subtotal	69.15	82.85	84.35	66.20	71.20	65.70	62.70	63.70	60.70	(3.00)	(8.45)
<i>Graduate Assistant</i>											
Graduate Assistant	0.65	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	0.00	(0.15)
Subtotal	0.65	0.00	0.00	0.00	0.00	0.25	0.00	0.50	0.50	0.00	(0.15)
 College Total	 76.80	 100.85	 98.35	 82.20	 86.20	 78.95	 75.70	 77.45	 71.20	 (6.25)	 (5.60)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Auxiliary Services											
<i>Academic Professional</i>											
Administrator, Other	6.35	6.95	3.80	2.45	1.81	0.55	0.00	0.00	0.00	0.00	(6.35)
Professional	4.16	4.62	1.25	2.06	1.06	1.06	0.00	0.00	0.00	0.00	(4.16)
Subtotal	10.51	11.57	5.05	4.51	2.87	1.61	0.00	0.00	0.00	0.00	(10.51)
<i>Civil Service Staff</i>											
Nonacademic Staff	4.94	2.84	1.38	1.68	1.31	0.00	0.00	0.00	1.00	1.00	(3.94)
Subtotal	4.94	2.84	1.38	1.68	1.31	0.00	0.00	0.00	1.00	1.00	(3.94)
<i>Graduate Assistant</i>											
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	15.70	14.41	6.43	6.19	4.18	1.61	0.00	0.00	1.00	1.00	(14.70)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Development											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.50	1.00	1.50
Administrator, Other	0.00	0.00	0.00	0.00	31.25	33.00	34.00	32.50	33.00	0.50	33.00
Professional	0.00	0.00	0.00	0.00	9.90	9.90	8.90	6.80	5.80	(1.00)	5.80
Subtotal	0.00	0.00	0.00	0.00	41.65	43.40	43.40	39.80	40.30	0.50	40.30
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	1.50	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	43.65	45.40	45.90	42.30	42.80	0.50	42.80
 Intercollegiate Athletics											
<i>Academic Professional</i>											
Administrator, Other	2.15	2.15	2.40	0.40	1.15	0.15	0.15	1.00	1.00	0.00	(1.15)
Professional	4.30	8.30	4.05	2.55	1.55	2.55	1.30	2.45	2.00	(0.45)	(2.30)
Subtotal	6.45	10.45	6.45	2.95	2.70	2.70	1.45	3.45	3.00	(0.45)	(3.45)
College Total	6.45	10.45	6.45	2.95	2.70	2.70	1.45	3.45	3.00	(0.45)	(3.45)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for External Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	4.00	4.50	2.50	4.50	7.50	13.50	8.00	8.00	4.00	(4.00)	0.00
Professional	6.00	8.00	6.00	6.00	6.00	7.00	4.00	3.00	3.50	0.50	(2.50)
Subtotal	11.00	13.50	9.50	11.50	14.50	21.50	13.00	12.00	7.50	(4.50)	(3.50)
<i>Civil Service Staff</i>											
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	12.00	13.50	9.50	11.50	14.50	21.50	13.00	12.50	7.50	(5.00)	(4.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Academic Computing & Comm Ctr											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50	30.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	32.50
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	21.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	21.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	9.70
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	9.70
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.20	63.20	63.20

University of Illinois FTE Staffing Trends, October 2004-2012

Chicago Campus w/o Hosp.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	882.10	829.84	816.02	815.25	793.05	777.82	750.27	727.45	707.47	(19.98)	(174.63)
Faculty, Tenure-Track	208.91	236.49	257.08	274.67	292.03	279.77	280.15	261.53	269.51	7.99	60.60
Faculty, Other	521.39	550.65	586.47	618.53	623.22	587.40	577.95	619.47	689.07	69.61	167.68
Subtotal	1,612.40	1,616.98	1,659.56	1,708.46	1,708.30	1,644.98	1,608.37	1,608.44	1,666.06	57.61	53.65
<i>Academic Professional</i>											
Administrator, RAMP	20.89	21.25	21.82	21.89	21.14	22.37	22.00	20.32	22.33	2.00	1.44
Administrator, Other	386.15	434.76	467.08	494.67	516.51	508.52	522.58	527.13	503.43	(23.71)	117.28
Professional	726.21	786.19	852.29	852.57	886.10	835.57	798.12	748.38	653.10	(95.28)	(73.11)
Subtotal	1,133.25	1,242.19	1,341.19	1,369.14	1,423.75	1,366.46	1,342.70	1,295.83	1,178.86	(116.98)	45.60
<i>Civil Service Staff</i>											
Nonacademic Staff	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	62.94	0.21
Subtotal	1,025.83	1,003.18	1,045.67	990.65	972.90	892.17	979.93	963.10	1,026.03	62.94	0.21
<i>Graduate Assistant</i>											
Graduate Assistant	592.56	610.19	636.10	659.85	641.13	640.34	611.15	664.66	717.32	52.65	124.75
House Staff	9.00	10.00	1.50	0.50	0.00	0.00	0.00	0.00	2.00	2.00	(7.00)
Subtotal	601.56	620.19	637.60	660.35	641.13	640.34	611.15	664.66	719.32	54.65	117.75
Campus Total	4,373.04	4,482.55	4,684.03	4,728.60	4,746.09	4,543.94	4,542.14	4,532.04	4,590.26	58.23	217.22

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business and Management											
<i>Faculty</i>											
Faculty, Tenured	26.33	19.83	19.51	20.17	18.18	19.67	18.67	18.67	14.67	(4.00)	(11.66)
Faculty, Tenure-Track	6.00	13.00	15.00	14.00	10.01	9.00	8.00	8.00	10.00	2.00	4.00
Faculty, Other	4.00	5.00	4.50	3.50	6.50	10.25	13.00	12.00	13.49	1.49	9.49
Subtotal	36.33	37.83	39.01	37.67	34.68	38.92	39.67	38.67	38.16	(0.51)	1.83
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.50	0.50	0.50	0.50	0.00	1.00	1.00	1.00	0.00	1.00
Professional	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	(1.00)	1.00
Subtotal	2.00	2.50	2.50	4.50	4.50	4.00	5.00	5.00	4.00	(1.00)	2.00
<i>Civil Service Staff</i>											
Nonacademic Staff	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	0.00	0.00
Subtotal	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	6.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	2.50	3.25	3.25	2.50	2.50	3.00	3.00	3.00	3.00	0.00	0.50
Subtotal	2.50	3.25	3.25	2.50	2.50	3.00	3.00	3.00	3.00	0.00	0.50
College Total	46.83	49.58	50.76	50.67	47.68	51.92	52.67	52.67	51.16	(1.51)	4.33

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Affairs & Administration											
<i>Faculty</i>											
Faculty, Tenured	19.35	19.18	15.68	15.18	13.02	17.84	19.84	19.51	23.51	4.00	4.16
Faculty, Tenure-Track	5.67	6.00	13.67	17.01	18.01	16.01	18.68	17.01	16.34	(0.67)	10.67
Faculty, Other	8.50	11.30	12.30	10.17	13.42	10.37	6.63	11.25	10.50	(0.75)	2.00
Subtotal	33.52	36.48	41.65	42.36	44.45	44.22	45.15	47.77	50.35	2.58	16.83
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	2.00	2.00	2.50	3.50	5.50	4.50	4.50	2.50	4.50	2.00	2.50
Subtotal	3.00	3.00	3.50	4.50	6.50	5.50	5.50	3.50	5.50	2.00	2.50
<i>Civil Service Staff</i>											
Nonacademic Staff	6.00	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	0.00	(1.00)
Subtotal	6.00	5.00	7.00	7.00	6.00	6.00	4.00	5.00	5.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	5.25	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.00	(0.50)	(1.25)
Subtotal	5.25	5.25	6.25	6.00	5.00	5.00	5.00	4.50	4.00	(0.50)	(1.25)
College Total	47.77	49.73	58.40	59.86	61.95	60.72	59.65	60.77	64.85	4.08	17.08

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education and Human Services											
<i>Faculty</i>											
Faculty, Tenured	9.75	8.75	10.50	12.50	10.50	11.50	9.00	12.00	11.00	(1.00)	1.25
Faculty, Tenure-Track	11.00	15.00	11.00	11.00	9.00	11.00	9.00	10.00	8.00	(2.00)	(3.00)
Faculty, Other	11.89	11.88	13.20	14.38	15.13	13.88	15.01	12.76	14.38	1.63	2.50
Subtotal	32.64	35.63	34.70	37.88	34.63	36.38	33.01	34.76	33.38	(1.38)	0.75
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	0.90	(0.10)	0.90
Professional	2.50	3.50	4.00	4.50	6.00	5.50	4.50	4.50	3.50	(1.00)	1.00
Subtotal	3.50	4.50	5.00	5.50	7.00	6.50	6.00	6.50	4.40	(2.10)	0.90
<i>Civil Service Staff</i>											
Nonacademic Staff	5.00	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	0.00	(1.00)
Subtotal	5.00	5.00	5.00	6.00	6.00	6.00	5.00	4.00	4.00	0.00	(1.00)
<i>Graduate Assistant</i>											
Graduate Assistant	3.00	2.50	3.00	3.00	2.50	3.00	3.00	2.50	3.00	0.50	0.00
Subtotal	3.00	2.50	3.00	3.00	2.50	3.00	3.00	2.50	3.00	0.50	0.00
College Total	44.14	47.63	47.70	52.38	50.13	51.88	47.01	47.76	44.78	(2.98)	0.64

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	33.62	30.67	33.16	36.16	39.33	43.00	39.17	45.00	55.00	10.00	21.38
Faculty, Tenure-Track	32.00	33.50	43.00	43.00	45.00	40.00	34.00	32.00	24.00	(8.00)	(8.00)
Faculty, Other	31.88	39.03	38.50	41.25	37.99	37.90	39.08	42.87	44.05	1.18	12.17
Subtotal	97.50	103.19	114.66	120.41	122.32	120.90	112.25	119.87	123.05	3.18	25.55
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.10	5.50	5.00	6.90	4.90	4.90	2.90	2.00	2.00	0.00	(2.10)
Professional	9.50	11.87	11.36	8.65	7.65	7.65	7.41	10.41	10.91	0.50	1.41
Subtotal	14.60	18.37	17.36	16.55	13.55	13.55	11.31	13.41	13.91	0.50	(0.69)
<i>Civil Service Staff</i>											
Nonacademic Staff	12.78	12.78	13.00	16.00	17.00	17.50	16.50	16.50	16.50	0.00	3.72
Subtotal	12.78	12.78	13.00	16.00	17.00	17.50	16.50	16.50	16.50	0.00	3.72
<i>Graduate Assistant</i>											
Graduate Assistant	16.50	15.24	19.00	16.50	14.50	15.00	11.50	10.50	10.00	(0.50)	(6.50)
Subtotal	16.50	15.24	19.00	16.50	14.50	15.00	11.50	10.50	10.00	(0.50)	(6.50)
College Total	141.38	149.58	164.02	169.46	167.37	166.95	151.56	160.28	163.46	3.18	22.08

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities Scheduling Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.87	0.87	0.87	0.87	0.87	0.00	0.87
Professional	1.18	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.18)
Subtotal	1.18	1.00	1.00	1.00	1.87	1.87	1.87	1.87	1.87	0.00	0.69
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	0.00	6.00
Subtotal	2.00	2.00	2.00	3.00	1.00	8.00	8.00	8.00	8.00	0.00	6.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
College Total	3.68	3.50	4.00	5.00	3.87	10.87	10.87	10.87	10.87	0.00	7.19

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
University Library											
<i>Faculty</i>											
Faculty, Tenured	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.50	(0.50)	(1.50)
Faculty, Tenure-Track	1.00	5.00	4.00	4.00	4.00	2.00	1.00	0.00	0.00	0.00	(1.00)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	2.00	3.00	2.50	4.50	2.00	4.50
Subtotal	3.00	6.00	5.00	5.00	5.00	5.00	5.00	3.50	5.00	1.50	2.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	1.00	2.00	1.90	2.00	2.00	2.00	1.00	(1.00)	(2.00)
Professional	7.00	6.00	3.00	7.00	5.92	4.00	5.00	5.00	3.00	(2.00)	(4.00)
Subtotal	11.00	10.00	5.00	10.00	8.82	7.00	8.00	8.00	5.00	(3.00)	(6.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	24.06	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	(1.50)	(11.03)
Subtotal	24.06	24.06	18.53	15.53	16.53	13.53	15.53	14.53	13.03	(1.50)	(11.03)
<i>Graduate Assistant</i>											
Graduate Assistant	2.50	2.50	1.00	1.50	1.00	1.00	0.50	1.00	0.50	(0.50)	(2.00)
Subtotal	2.50	2.50	1.00	1.50	1.00	1.00	0.50	1.00	0.50	(0.50)	(2.00)
College Total	40.56	42.56	29.53	32.03	31.35	26.53	29.03	27.03	23.53	(3.50)	(17.03)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Center for State Policy											
<i>Faculty</i>											
Faculty, Tenured	2.32	1.83	1.66	1.44	0.75	0.70	0.99	1.32	1.32	0.00	(1.00)
Faculty, Tenure-Track	0.33	0.00	0.33	0.99	0.99	0.99	1.32	0.99	0.66	(0.33)	0.33
Faculty, Other	0.00	0.58	0.33	0.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	2.65	2.41	2.32	2.76	2.07	1.69	2.31	2.31	1.98	(0.33)	(0.67)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	0.05	0.00
Administrator, Other	5.53	4.80	6.10	6.32	6.14	5.43	5.86	5.49	6.24	0.75	0.72
Professional	9.05	6.10	8.86	8.74	9.42	9.36	7.19	6.89	5.52	(1.37)	(3.53)
Subtotal	15.58	11.90	15.96	16.06	16.56	15.79	14.05	13.34	12.77	(0.57)	(2.82)
<i>Civil Service Staff</i>											
Nonacademic Staff	6.39	7.65	8.73	8.04	7.26	6.28	6.66	7.41	5.91	(1.50)	(0.48)
Subtotal	6.39	7.65	8.73	8.04	7.26	6.28	6.66	7.41	5.91	(1.50)	(0.48)
<i>Graduate Assistant</i>											
Graduate Assistant	3.50	4.38	3.50	4.00	3.50	3.00	2.50	2.50	2.50	0.00	(1.00)
Subtotal	3.50	4.38	3.50	4.00	3.50	3.00	2.50	2.50	2.50	0.00	(1.00)
College Total	28.12	26.33	30.51	30.86	29.39	26.76	25.52	25.56	23.15	(2.40)	(4.97)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.50	9.50	11.50	13.30	16.10	15.50	15.32	14.00	(1.32)	6.50
Professional	5.00	5.80	7.80	8.00	8.00	17.50	16.50	17.50	18.25	0.75	13.25
Subtotal	13.50	14.30	18.30	20.50	22.30	34.60	33.00	33.82	33.25	(0.57)	19.75
<i>Civil Service Staff</i>											
Nonacademic Staff	5.00	5.00	28.43	33.55	35.55	37.55	32.70	34.26	37.59	3.33	32.59
Subtotal	5.00	5.00	28.43	33.55	35.55	37.55	32.70	34.26	37.59	3.33	32.59
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	0.00	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.00	(1.00)
Subtotal	1.50	0.00	1.50	0.50	1.00	1.00	0.50	0.50	0.50	0.00	(1.00)
College Total	20.00	19.30	48.23	54.55	58.85	73.15	66.20	68.58	71.34	2.76	51.34

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost & Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	1.75	1.00	0.00	0.50	3.38	2.75	3.25	2.57	5.49	2.92	3.74
Subtotal	1.75	1.00	0.00	0.50	3.38	2.75	3.25	2.57	5.49	2.92	3.74
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	5.00	12.00	15.10	15.10	16.10	18.10	18.00	15.00	(3.00)	1.00
Professional	6.29	3.30	12.29	16.50	20.49	23.49	19.49	16.49	16.49	0.00	10.20
Subtotal	21.29	9.30	25.29	32.60	36.59	40.59	38.59	35.49	32.49	(3.00)	11.20
<i>Civil Service Staff</i>											
Nonacademic Staff	29.00	10.00	29.06	27.53	28.53	27.67	26.67	26.67	28.55	1.88	(0.45)
Subtotal	29.00	10.00	29.06	27.53	28.53	27.67	26.67	26.67	28.55	1.88	(0.45)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	3.00	2.50	3.00	4.00	4.00	4.50	4.00	(0.50)	3.50
Subtotal	0.50	0.50	3.00	2.50	3.00	4.00	4.00	4.50	4.00	(0.50)	3.50
College Total	52.54	20.80	57.35	63.13	71.50	75.01	72.51	69.23	70.53	1.30	17.99

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Administrative Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.00	2.00	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(0.60)
Professional	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	4.50	5.50	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(4.10)
<i>Civil Service Staff</i>											
Nonacademic Staff	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
Subtotal	26.43	26.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.43)
College Total	30.93	31.93	0.00	0.00	0.40	0.40	0.40	0.40	0.40	0.00	(30.53)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Student Affairs											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.87	15.00	18.30	16.30	18.00	17.00	16.00	13.90	14.00	0.10	6.13
Professional	5.09	8.05	13.58	16.48	18.26	20.00	18.50	20.25	19.00	(1.25)	13.91
Subtotal	13.96	24.05	32.88	33.78	36.26	38.00	35.50	35.15	34.00	(1.15)	20.04
<i>Civil Service Staff</i>											
Nonacademic Staff	4.00	26.00	27.75	28.75	27.25	27.50	26.75	29.00	31.00	2.00	27.00
Subtotal	4.00	26.00	27.75	28.75	27.25	27.50	26.75	29.00	31.00	2.00	27.00
<i>Graduate Assistant</i>											
Graduate Assistant	4.00	5.36	6.00	5.50	6.50	6.00	5.50	5.00	6.50	1.50	2.50
Subtotal	4.00	5.36	6.00	5.50	6.50	6.00	5.50	5.00	6.50	1.50	2.50
College Total	21.96	55.41	66.63	68.28	70.01	71.50	67.75	69.15	71.50	2.35	49.54

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities & Services											
<i>Academic Professional</i>											
Administrator, Other	2.00	1.43	1.50	1.50	1.10	1.10	1.10	0.60	1.05	0.45	(0.95)
Professional	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	2.00	1.43	1.50	2.50	2.10	2.10	2.10	1.60	2.05	0.45	0.05
<i>Civil Service Staff</i>											
Nonacademic Staff	43.71	49.28	55.35	53.58	54.13	43.89	40.99	43.04	40.35	(2.69)	(3.36)
Subtotal	43.71	49.28	55.35	53.58	54.13	43.89	40.99	43.04	40.35	(2.69)	(3.36)
College Total	45.71	50.71	56.85	56.08	56.23	45.99	43.09	44.64	42.40	(2.24)	(3.31)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Auxiliary Units											
<i>Academic Professional</i>											
Administrator, Other	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>											
Graduate Assistant	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	9.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Springfield Campus

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	93.37	81.26	81.51	86.45	82.77	93.71	88.67	97.50	106.00	8.50	12.63
Faculty, Tenure-Track	56.00	72.50	87.00	90.00	87.01	79.00	72.00	68.00	59.00	(9.00)	3.00
Faculty, Other	58.02	68.78	68.83	70.38	76.75	77.15	79.96	83.95	92.41	8.46	34.40
Subtotal	207.39	222.53	237.33	246.83	246.52	249.86	240.63	249.45	257.41	7.97	50.03
<i>Academic Professional</i>											
Administrator, RAMP	9.50	9.50	9.00	9.00	8.00	9.00	9.00	8.95	8.00	(0.95)	(1.50)
Administrator, Other	49.00	46.72	53.90	60.12	62.21	63.90	64.23	60.59	56.46	(4.13)	7.46
Professional	53.61	51.62	65.39	78.37	86.24	97.00	88.09	88.54	85.17	(3.37)	31.56
Subtotal	112.11	107.85	128.29	147.49	156.45	169.90	161.32	158.08	149.63	(8.45)	37.52
<i>Civil Service Staff</i>											
Nonacademic Staff	172.37	180.20	200.86	204.98	205.25	199.91	187.80	194.41	195.93	1.52	23.56
Subtotal	172.37	180.20	200.86	204.98	205.25	199.91	187.80	194.41	195.93	1.52	23.56
<i>Graduate Assistant</i>											
Graduate Assistant	40.75	39.98	47.50	43.00	40.50	42.00	36.50	35.00	35.00	0.00	(5.75)
Subtotal	40.75	39.98	47.50	43.00	40.50	42.00	36.50	35.00	35.00	0.00	(5.75)
Campus Total	532.62	550.55	613.98	642.31	648.72	661.67	626.25	636.93	637.97	1.04	105.35

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Agricultural, Consumer, and Environmental Sciences											
<i>Faculty</i>											
Faculty, Tenured	162.07	163.87	163.88	163.21	165.43	159.46	149.61	139.99	133.70	(6.29)	(28.37)
Faculty, Tenure-Track	40.38	40.00	38.75	37.50	36.50	43.25	44.25	38.95	38.70	(0.25)	(1.68)
Faculty, Other	26.30	23.11	29.14	30.91	27.59	30.56	29.11	30.41	38.02	7.62	11.72
Subtotal	228.75	226.98	231.77	231.62	229.52	233.27	222.97	209.34	210.42	1.08	(18.33)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	1.00	(0.25)	0.00
Administrator, Other	21.39	21.78	25.39	24.92	27.11	28.11	26.28	27.03	30.50	3.47	9.11
Professional	86.95	85.25	91.64	99.53	93.59	82.18	77.50	74.02	71.26	(2.76)	(15.69)
Subtotal	109.34	108.03	118.03	125.45	121.70	111.29	104.78	102.30	102.77	0.47	(6.58)
<i>Civil Service Staff</i>											
Nonacademic Staff	146.39	138.07	128.36	128.06	127.66	117.34	97.09	99.66	97.36	(2.30)	(49.03)
Subtotal	146.39	138.07	128.36	128.06	127.66	117.34	97.09	99.66	97.36	(2.30)	(49.03)
<i>Graduate Assistant</i>											
Graduate Assistant	29.72	31.42	34.07	30.72	32.27	35.88	32.64	39.49	40.24	0.74	10.51
Subtotal	29.72	31.42	34.07	30.72	32.27	35.88	32.64	39.49	40.24	0.74	10.51
College Total	514.20	504.51	512.22	515.86	511.15	497.77	457.47	450.80	450.78	(0.01)	(63.42)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Business											
<i>Faculty</i>											
Faculty, Tenured	68.36	47.58	46.98	47.57	44.68	49.05	47.50	43.25	49.25	6.00	(19.11)
Faculty, Tenure-Track	44.96	34.95	40.75	38.75	36.75	39.00	41.00	40.25	45.00	4.75	0.04
Faculty, Other	49.47	36.42	40.38	45.93	50.87	48.78	46.41	53.62	43.74	(9.88)	(5.73)
Subtotal	162.79	118.95	128.11	132.25	132.30	136.83	134.91	137.12	137.99	0.87	(24.80)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	0.88	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.10	40.77	44.60	45.80	49.57	48.40	44.90	53.10	52.10	(1.00)	16.00
Professional	25.80	25.80	30.35	22.20	23.49	22.00	17.99	15.99	13.49	(2.50)	(12.31)
Subtotal	62.90	67.57	75.95	68.88	74.06	71.40	63.89	70.09	66.59	(3.50)	3.69
<i>Civil Service Staff</i>											
Nonacademic Staff	50.50	43.21	41.93	46.53	48.07	45.37	44.16	42.72	45.32	2.60	(5.18)
Subtotal	50.50	43.21	41.93	46.53	48.07	45.37	44.16	42.72	45.32	2.60	(5.18)
<i>Graduate Assistant</i>											
Graduate Assistant	84.98	52.99	53.33	62.83	63.24	55.73	61.93	63.43	56.79	(6.64)	(28.20)
Subtotal	84.98	52.99	53.33	62.83	63.24	55.73	61.93	63.43	56.79	(6.64)	(28.20)
College Total	361.17	282.72	299.32	310.49	317.66	309.33	304.89	313.36	306.68	(6.67)	(54.49)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Education											
<i>Faculty</i>											
Faculty, Tenured	62.36	63.53	70.06	66.88	62.85	59.77	54.65	55.91	55.07	(0.84)	(7.29)
Faculty, Tenure-Track	25.76	24.39	20.50	15.57	15.75	17.94	14.23	15.78	15.15	(0.63)	(10.61)
Faculty, Other	28.94	28.62	33.14	35.56	37.99	33.00	25.37	24.37	27.68	3.31	(1.26)
Subtotal	117.05	116.54	123.70	118.00	116.59	110.71	94.24	96.05	97.89	1.85	(19.16)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.95	1.00	0.05	0.00
Administrator, Other	15.40	17.00	16.50	17.15	18.37	15.50	15.72	14.76	16.56	1.80	1.16
Professional	21.72	23.65	29.26	34.30	38.40	37.50	31.92	33.38	30.89	(2.49)	9.17
Subtotal	38.12	41.65	46.76	52.45	57.77	54.00	48.59	49.09	48.45	(0.64)	10.33
<i>Civil Service Staff</i>											
Nonacademic Staff	48.03	50.10	48.92	44.99	44.29	38.04	34.89	32.24	34.22	1.98	(13.81)
Subtotal	48.03	50.10	48.92	44.99	44.29	38.04	34.89	32.24	34.22	1.98	(13.81)
<i>Graduate Assistant</i>											
Graduate Assistant	61.43	59.09	60.43	52.25	46.66	42.38	40.50	34.61	42.60	7.99	(18.83)
Subtotal	61.43	59.09	60.43	52.25	46.66	42.38	40.50	34.61	42.60	7.99	(18.83)
College Total	264.63	267.38	279.81	267.69	265.31	245.13	218.22	211.99	223.17	11.17	(41.47)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Engineering											
<i>Faculty</i>											
Faculty, Tenured	275.46	266.74	268.74	276.33	277.67	270.67	270.94	270.61	277.88	7.27	2.41
Faculty, Tenure-Track	77.36	95.23	96.22	90.00	86.46	85.49	76.00	64.00	72.00	8.00	(5.36)
Faculty, Other	34.00	41.42	40.69	43.08	46.35	39.40	37.80	46.16	55.77	9.60	21.76
Subtotal	386.83	403.39	405.65	409.42	410.48	395.56	384.74	380.77	405.64	24.87	18.81
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	31.87	38.16	40.00	46.15	49.54	53.53	51.75	51.73	52.15	0.42	20.28
Professional	86.94	89.01	96.13	105.52	105.10	108.69	112.14	107.70	109.45	1.75	22.52
Subtotal	119.81	128.17	137.13	152.67	156.64	165.21	164.89	161.43	162.60	1.17	42.79
<i>Civil Service Staff</i>											
Nonacademic Staff	158.74	158.68	158.60	158.51	154.06	148.68	129.01	122.35	121.54	(0.81)	(37.20)
Subtotal	158.74	158.68	158.60	158.51	154.06	148.68	129.01	122.35	121.54	(0.81)	(37.20)
<i>Graduate Assistant</i>											
Graduate Assistant	220.65	224.21	222.93	237.62	242.35	225.22	231.87	251.26	280.49	29.23	59.84
Subtotal	220.65	224.21	222.93	237.62	242.35	225.22	231.87	251.26	280.49	29.23	59.84
College Total	886.02	914.45	924.31	958.21	963.53	934.67	910.51	915.81	970.27	54.46	84.25

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Fine and Applied Arts											
<i>Faculty</i>											
Faculty, Tenured	126.18	122.65	134.45	125.33	135.97	131.06	131.02	126.71	125.97	(0.73)	(0.21)
Faculty, Tenure-Track	45.25	52.83	58.51	61.50	60.51	63.00	51.39	49.00	45.00	(4.00)	(0.25)
Faculty, Other	42.21	39.03	39.42	43.43	41.07	46.84	47.48	44.42	56.00	11.58	13.79
Subtotal	213.64	214.51	232.37	230.26	237.55	240.90	229.88	220.13	226.98	6.85	13.34
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.37	33.77	30.52	30.50	32.57	33.98	33.42	33.68	40.65	6.97	7.28
Professional	53.41	55.68	62.32	64.35	63.14	60.62	61.30	58.35	51.40	(6.95)	(2.01)
Subtotal	87.78	90.45	93.84	95.85	96.71	95.60	95.72	93.03	93.05	0.02	5.27
<i>Civil Service Staff</i>											
Nonacademic Staff	99.56	96.71	94.13	97.35	94.70	91.15	75.61	76.06	72.25	(3.81)	(27.31)
Subtotal	99.56	96.71	94.13	97.35	94.70	91.15	75.61	76.06	72.25	(3.81)	(27.31)
<i>Graduate Assistant</i>											
Graduate Assistant	102.45	91.16	97.75	97.66	95.54	89.38	80.78	70.03	74.45	4.41	(28.00)
Subtotal	102.45	91.16	97.75	97.66	95.54	89.38	80.78	70.03	74.45	4.41	(28.00)
College Total	503.43	492.83	518.10	521.12	524.50	517.03	481.99	459.25	466.72	7.47	(36.71)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Graduate College											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	8.00	10.50	9.50	9.25	8.95	10.20	12.20	13.70	1.50	6.70
Professional	2.00	2.00	10.00	9.00	12.00	11.00	8.00	9.92	8.92	(1.00)	6.92
Subtotal	10.00	11.00	21.50	19.00	21.75	20.95	19.20	23.12	23.62	0.50	13.62
<i>Civil Service Staff</i>											
Nonacademic Staff	7.00	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	2.00	10.00
Subtotal	7.00	5.60	11.60	10.80	10.80	11.00	11.00	15.00	17.00	2.00	10.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.90	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal	0.50	0.90	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
College Total	17.50	17.50	33.10	29.80	32.55	31.95	30.20	38.62	40.62	2.00	23.12

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Media											
<i>Faculty</i>											
Faculty, Tenured	24.67	27.79	26.76	20.10	25.27	26.19	24.52	23.01	19.01	(4.00)	(5.66)
Faculty, Tenure-Track	7.70	7.15	5.55	5.00	3.00	4.00	3.16	6.00	7.00	1.00	(0.70)
Faculty, Other	5.60	6.60	7.93	10.18	7.85	8.85	7.50	9.00	10.25	1.25	4.65
Subtotal	37.97	41.54	40.24	35.28	36.12	39.04	35.18	38.01	36.26	(1.75)	(1.71)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.50	14.50	14.50	14.50	12.50	13.50	12.00	10.00	14.50	4.50	0.00
Professional	10.88	12.86	15.70	17.00	18.50	15.75	16.50	13.25	16.25	3.00	5.37
Subtotal	26.38	28.36	31.20	32.50	32.00	30.25	29.50	24.25	31.75	7.50	5.37
<i>Civil Service Staff</i>											
Nonacademic Staff	12.00	12.00	13.50	12.00	18.00	16.00	10.00	13.00	13.00	0.00	1.00
Subtotal	12.00	12.00	13.50	12.00	18.00	16.00	10.00	13.00	13.00	0.00	1.00
<i>Graduate Assistant</i>											
Graduate Assistant	9.25	11.25	18.98	22.38	20.21	20.03	18.67	15.25	14.67	(0.59)	5.42
Subtotal	9.25	11.25	18.98	22.38	20.21	20.03	18.67	15.25	14.67	(0.59)	5.42
College Total	85.60	93.15	103.92	102.16	106.33	105.32	93.35	90.51	95.68	5.17	10.08

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Law											
<i>Faculty</i>											
Faculty, Tenured	28.90	27.50	28.17	30.50	27.60	36.71	37.45	39.45	39.45	0.00	10.56
Faculty, Tenure-Track	4.00	7.00	4.00	9.00	13.00	9.00	7.00	7.00	6.00	(1.00)	2.00
Faculty, Other	10.81	16.33	14.12	13.63	13.35	15.82	17.76	15.97	18.13	2.17	7.32
Subtotal	43.71	50.83	46.29	53.13	53.95	61.53	62.21	62.42	63.58	1.17	19.88
<i>Academic Professional</i>											
Administrator, RAMP	0.90	1.00	0.90	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	16.00	20.50	20.50	20.50	24.00	26.50	25.00	27.85	26.50	(1.35)	10.50
Professional	4.50	3.50	8.50	7.50	6.50	6.00	5.95	7.00	6.00	(1.00)	1.50
Subtotal	21.40	25.00	29.90	29.00	31.50	33.50	31.95	35.85	33.50	(2.35)	12.10
<i>Civil Service Staff</i>											
Nonacademic Staff	32.15	35.54	34.75	39.75	44.80	41.80	37.80	40.85	38.00	(2.85)	5.85
Subtotal	32.15	35.54	34.75	39.75	44.80	41.80	37.80	40.85	38.00	(2.85)	5.85
<i>Graduate Assistant</i>											
Graduate Assistant	0.33	0.83	0.25	2.20	1.50	1.50	1.50	1.00	1.50	0.50	1.17
Subtotal	0.33	0.83	0.25	2.20	1.50	1.50	1.50	1.00	1.50	0.50	1.17
College Total	97.59	112.20	111.19	124.08	131.75	138.33	133.46	140.12	136.58	(3.53)	38.99

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Liberal Arts and Sciences											
<i>Faculty</i>											
Faculty, Tenured	425.48	440.43	455.38	474.08	477.14	480.14	482.12	474.25	478.34	4.09	52.86
Faculty, Tenure-Track	176.08	208.04	200.28	212.21	187.81	168.32	147.69	128.57	115.76	(12.81)	(60.32)
Faculty, Other	141.10	158.37	166.51	142.76	163.47	169.56	155.31	150.98	188.04	37.06	46.94
Subtotal	742.67	806.84	822.17	829.05	828.42	818.02	785.11	753.80	782.14	28.34	39.47
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	67.84	80.20	86.97	87.29	81.03	85.11	76.62	81.23	77.38	(3.85)	9.54
Professional	126.06	144.49	154.92	167.54	162.18	161.22	159.02	156.33	171.65	15.31	45.58
Subtotal	194.90	225.69	242.90	255.84	243.96	247.32	236.64	238.56	250.03	11.46	55.13
<i>Civil Service Staff</i>											
Nonacademic Staff	237.11	241.64	246.00	235.55	219.44	216.24	202.83	207.44	203.72	(3.72)	(33.39)
Subtotal	237.11	241.64	246.00	235.55	219.44	216.24	202.83	207.44	203.72	(3.72)	(33.39)
<i>Graduate Assistant</i>											
Graduate Assistant	582.32	682.51	668.34	650.46	653.16	678.96	572.85	560.22	586.19	25.97	3.88
Subtotal	582.32	682.51	668.34	650.46	653.16	678.96	572.85	560.22	586.19	25.97	3.88
College Total	1,756.99	1,956.68	1,979.40	1,970.89	1,944.99	1,960.54	1,797.44	1,760.02	1,822.08	62.06	65.09

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Division of General Studies											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	4.00	6.50	6.50	6.50	5.50	7.50	2.00	7.50
Professional	0.00	0.00	0.00	9.00	12.00	11.25	10.00	11.50	10.51	(0.99)	10.51
Subtotal	0.00	0.00	0.00	13.00	18.50	17.75	16.50	17.00	18.01	1.01	18.01
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	(0.50)	3.00
Subtotal	0.00	0.00	0.00	5.00	5.00	5.00	3.00	3.50	3.00	(0.50)	3.00
College Total	0.00	0.00	0.00	18.00	23.50	22.75	19.50	20.50	21.01	0.51	21.01

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Applied Health Sciences											
<i>Faculty</i>											
Faculty, Tenured	26.25	27.76	27.75	29.00	30.50	33.12	32.83	32.50	31.75	(0.75)	5.50
Faculty, Tenure-Track	14.75	19.75	21.75	26.50	29.50	22.50	22.50	18.50	20.00	1.50	5.25
Faculty, Other	13.50	15.78	15.12	15.94	15.34	15.72	15.95	19.25	19.63	0.38	6.13
Subtotal	54.50	63.29	64.62	71.44	75.34	71.34	71.28	70.25	71.38	1.13	16.88
<i>Academic Professional</i>											
Administrator, RAMP	0.90	0.90	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.10
Administrator, Other	10.10	9.50	10.50	11.50	11.50	9.50	10.50	8.00	9.00	1.00	(1.10)
Professional	17.90	19.90	22.70	23.30	27.60	30.35	31.00	28.00	31.00	3.00	13.10
Subtotal	28.90	30.30	34.20	35.80	40.10	40.85	42.50	37.00	41.00	4.00	12.10
<i>Civil Service Staff</i>											
Nonacademic Staff	26.98	23.62	24.35	27.35	31.12	27.12	24.12	26.62	28.25	1.63	1.27
Subtotal	26.98	23.62	24.35	27.35	31.12	27.12	24.12	26.62	28.25	1.63	1.27
<i>Graduate Assistant</i>											
Graduate Assistant	40.18	42.58	39.10	38.88	39.91	34.38	33.63	32.41	34.13	1.72	(6.05)
Subtotal	40.18	42.58	39.10	38.88	39.91	34.38	33.63	32.41	34.13	1.72	(6.05)
College Total	150.56	159.79	162.27	173.47	186.47	173.69	171.53	166.29	174.76	8.48	24.20

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Veterinary Medicine											
<i>Faculty</i>											
Faculty, Tenured	48.36	42.19	36.36	44.05	42.87	43.27	37.27	34.10	33.25	(0.85)	(15.11)
Faculty, Tenure-Track	16.07	15.14	15.20	17.46	17.85	14.80	12.45	9.68	9.88	0.20	(6.19)
Faculty, Other	23.77	28.41	36.74	37.48	38.09	45.53	37.32	37.58	47.26	9.68	23.48
Subtotal	88.20	85.75	88.30	98.99	98.81	103.60	87.04	81.36	90.39	9.03	2.18
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.86	9.75	11.50	11.02	10.52	12.73	12.49	11.83	10.88	(0.95)	1.02
Professional	24.72	19.56	23.03	32.73	37.66	35.71	30.41	24.86	26.22	1.36	1.50
Subtotal	35.58	30.31	35.53	44.75	49.19	49.44	43.90	37.69	38.10	0.41	2.52
<i>Civil Service Staff</i>											
Nonacademic Staff	66.26	58.07	60.65	46.97	52.47	52.98	42.56	43.31	41.58	(1.74)	(24.68)
Subtotal	66.26	58.07	60.65	46.97	52.47	52.98	42.56	43.31	41.58	(1.74)	(24.68)
<i>Graduate Assistant</i>											
Graduate Assistant	5.23	6.90	4.82	3.66	5.41	6.82	4.14	1.86	1.52	(0.33)	(3.71)
House Staff	0.00	0.00	0.00	0.00	0.00	3.31	10.06	19.45	17.74	(1.71)	17.74
Subtotal	5.23	6.90	4.82	3.66	5.41	10.13	14.20	21.31	19.26	(2.05)	14.03
College Total	195.28	181.02	189.31	194.37	205.88	216.14	187.70	183.67	189.32	5.66	(5.96)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Armed Forces											
<i>Civil Service Staff</i>											
Nonacademic Staff	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)
Subtotal	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)
College Total	4.50	3.83	5.50	5.50	5.00	5.00	3.50	4.00	4.00	0.00	(0.50)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Institute of Aviation											
<i>Faculty</i>											
Faculty, Tenured	2.90	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	(2.90)
Faculty, Tenure-Track	2.31	2.75	4.75	3.75	3.75	2.75	0.00	0.00	0.00	0.00	(2.31)
Faculty, Other	0.00	0.10	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Subtotal	5.21	4.85	6.75	5.75	6.75	6.75	1.00	0.00	0.00	0.00	(5.21)
<i>Academic Professional</i>											
Administrator, RAMP	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Administrator, Other	1.38	1.25	1.50	1.50	1.50	2.31	2.31	2.31	2.31	0.00	0.93
Professional	28.81	29.49	30.13	30.38	27.38	27.32	27.77	21.83	18.45	(3.38)	(10.36)
Subtotal	30.69	31.24	32.63	31.88	28.88	29.63	30.08	24.14	20.76	(3.38)	(9.93)
<i>Civil Service Staff</i>											
Nonacademic Staff	6.36	6.26	5.43	5.43	5.43	5.43	3.43	3.43	2.43	(1.00)	(3.93)
Subtotal	6.36	6.26	5.43	5.43	5.43	5.43	3.43	3.43	2.43	(1.00)	(3.93)
<i>Graduate Assistant</i>											
Graduate Assistant	0.67	0.00	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	(0.67)
Subtotal	0.67	0.00	0.00	0.67	1.00	1.25	2.00	0.00	0.00	0.00	(0.67)
College Total	42.93	42.35	44.81	43.73	42.06	43.06	36.51	27.57	23.19	(4.38)	(19.74)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Safety											
<i>Faculty</i>											
Faculty, Tenured	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>											
Administrator, Other	7.50	7.30	6.90	5.80	5.80	5.65	5.35	4.71	4.60	(0.12)	(2.90)
Professional	19.25	19.55	17.09	19.80	20.78	21.88	18.66	23.22	22.32	(0.89)	3.07
Subtotal	26.75	26.85	23.99	25.60	26.58	27.53	24.01	27.93	26.92	(1.01)	0.17
<i>Civil Service Staff</i>											
Nonacademic Staff	16.00	14.50	15.00	14.00	14.00	14.00	9.00	10.00	8.00	(2.00)	(8.00)
Subtotal	16.00	14.50	15.00	14.00	14.00	14.00	9.00	10.00	8.00	(2.00)	(8.00)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.50	0.50
Subtotal	0.50	0.50	0.75	0.75	0.50	0.50	0.50	0.50	1.00	0.50	0.50
College Total	44.25	41.85	39.74	40.35	41.08	42.03	33.51	38.43	35.92	(2.51)	(8.33)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Labor & Employment Relations											
<i>Faculty</i>											
Faculty, Tenured	6.17	5.67	6.97	6.75	6.99	8.13	8.46	5.79	5.30	(0.49)	(0.87)
Faculty, Tenure-Track	6.86	7.37	8.16	5.65	6.48	4.48	6.48	8.48	10.49	2.01	3.63
Faculty, Other	0.50	1.00	0.99	3.99	4.25	6.04	3.60	4.50	4.60	0.10	4.10
Subtotal	13.53	14.04	16.12	16.39	17.72	18.65	18.54	18.77	20.39	1.62	6.86
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.12	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.49	2.49	3.10	3.44	3.41	3.66	3.66	3.66	3.50	(0.16)	1.01
Professional	6.75	6.75	5.75	6.00	7.75	6.75	4.75	2.75	1.75	(1.00)	(5.00)
Subtotal	10.24	10.24	9.85	10.56	12.16	11.41	9.41	7.41	6.25	(1.16)	(3.99)
<i>Civil Service Staff</i>											
Nonacademic Staff	6.06	6.07	5.87	6.17	6.05	6.05	4.30	6.55	6.92	0.37	0.86
Subtotal	6.06	6.07	5.87	6.17	6.05	6.05	4.30	6.55	6.92	0.37	0.86
<i>Graduate Assistant</i>											
Graduate Assistant	5.65	5.16	3.65	3.76	4.53	4.28	3.78	4.03	4.41	0.38	(1.24)
Subtotal	5.65	5.16	3.65	3.76	4.53	4.28	3.78	4.03	4.41	0.38	(1.24)
College Total	35.48	35.51	35.49	36.87	40.46	40.39	36.03	36.76	37.97	1.21	2.49

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Beckman Institute for Advanced Science & Technology											
<i>Faculty</i>											
Faculty, Other	0.50	0.67	2.17	2.95	1.81	1.00	1.00	1.00	0.00	(1.00)	(0.50)
Subtotal	0.50	0.67	2.17	2.95	1.81	1.00	1.00	1.00	0.00	(1.00)	(0.50)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.97	0.98	0.98	0.01	(0.02)
Administrator, Other	7.00	8.00	7.10	6.10	3.60	4.10	4.55	7.55	8.95	1.40	1.95
Professional	21.89	24.07	25.61	30.78	30.34	33.37	28.23	26.54	28.46	1.92	6.57
Subtotal	29.89	33.07	33.71	37.88	33.94	37.47	33.75	35.06	38.39	3.33	8.50
<i>Civil Service Staff</i>											
Nonacademic Staff	31.00	26.50	25.30	21.80	19.96	20.71	16.30	20.00	16.67	(3.33)	(14.33)
Subtotal	31.00	26.50	25.30	21.80	19.96	20.71	16.30	20.00	16.67	(3.33)	(14.33)
<i>Graduate Assistant</i>											
Graduate Assistant	2.38	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(2.38)
Subtotal	2.38	0.00	0.25	0.00	0.50	0.00	0.00	0.00	0.00	0.00	(2.38)
College Total	63.77	60.24	61.43	62.63	56.20	59.18	51.05	56.06	55.06	(1.00)	(8.71)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Environmental Council											
<i>Faculty</i>											
Faculty, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Professional	0.50	1.00	1.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	1.00	1.50	1.50	1.00	1.50	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	1.00	0.00	0.00	0.00	0.00	0.00	(0.50)
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.75	2.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(1.50)
College Total	3.00	4.75	4.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00	(3.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
School of Social Work											
<i>Faculty</i>											
Faculty, Tenured	5.00	5.00	6.75	7.25	9.25	9.63	9.42	8.75	10.00	1.25	5.00
Faculty, Tenure-Track	5.66	8.00	8.50	7.50	6.50	5.25	4.72	4.25	5.25	1.00	(0.41)
Faculty, Other	7.90	8.10	6.60	6.30	6.10	6.08	5.88	9.00	11.20	2.20	3.30
Subtotal	18.56	21.10	21.85	21.05	21.85	20.96	20.01	22.00	26.45	4.45	7.89
<i>Academic Professional</i>											
Administrator, RAMP	0.95	1.00	0.95	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.05
Administrator, Other	4.35	5.50	4.34	4.48	5.25	4.50	5.25	4.50	5.71	1.21	1.36
Professional	1.08	1.00	0.20	1.25	1.75	2.00	1.75	1.80	1.00	(0.80)	(0.08)
Subtotal	6.38	7.50	5.49	6.73	8.00	7.50	8.00	7.30	7.71	0.41	1.33
<i>Civil Service Staff</i>											
Nonacademic Staff	5.32	6.22	5.97	7.75	8.75	6.75	5.50	7.63	8.25	0.62	2.93
Subtotal	5.32	6.22	5.97	7.75	8.75	6.75	5.50	7.63	8.25	0.62	2.93
<i>Graduate Assistant</i>											
Graduate Assistant	4.75	4.68	5.25	4.25	7.25	4.50	3.68	4.50	4.27	(0.23)	(0.48)
Subtotal	4.75	4.68	5.25	4.25	7.25	4.50	3.68	4.50	4.27	(0.23)	(0.48)
College Total	35.01	39.50	38.56	39.78	45.85	39.71	37.19	41.43	46.68	5.25	11.67

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost Academic Programs											
<i>Faculty</i>											
Faculty, Other	0.00	0.00	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	1.50	0.00	0.00	0.00	0.00
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	1.25	1.25	0.25	1.00	1.50	0.50	1.50
Professional	0.00	0.00	0.00	0.00	1.65	2.75	2.00	2.92	3.50	0.58	3.50
Subtotal	0.00	0.00	0.00	0.00	2.90	4.00	2.25	3.92	5.00	1.08	5.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.25	3.40	5.50	4.75	3.92	6.00	2.08	6.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Continuing Education											
<i>Faculty</i>											
Faculty, Other	4.75	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	(1.00)	(2.75)
Subtotal	4.75	3.00	3.00	3.00	3.00	2.00	4.00	3.00	2.00	(1.00)	(2.75)
<i>Academic Professional</i>											
Administrator, Other	3.35	4.25	4.00	3.50	4.00	3.50	2.50	2.50	1.00	(1.50)	(2.35)
Professional	13.75	15.15	15.99	18.89	16.89	15.90	13.15	14.15	16.15	2.00	2.40
Subtotal	17.10	19.40	19.99	22.39	20.89	19.40	15.65	16.65	17.15	0.50	0.05
<i>Civil Service Staff</i>											
Nonacademic Staff	13.35	15.15	13.15	15.15	11.15	10.00	10.15	10.15	8.00	(2.15)	(5.35)
Subtotal	13.35	15.15	13.15	15.15	11.15	10.00	10.15	10.15	8.00	(2.15)	(5.35)
<i>Graduate Assistant</i>											
Graduate Assistant	3.13	1.50	1.50	1.50	2.78	1.25	0.88	0.63	0.25	(0.38)	(2.88)
Subtotal	3.13	1.50	1.50	1.50	2.78	1.25	0.88	0.63	0.25	(0.38)	(2.88)
College Total	38.33	39.05	37.64	42.04	37.82	32.65	30.68	30.43	27.40	(3.03)	(10.93)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Graduate School of Library & Information Science											
<i>Faculty</i>											
Faculty, Tenured	13.42	15.00	14.50	13.16	11.38	12.21	10.99	12.91	11.61	(1.30)	(1.81)
Faculty, Tenure-Track	2.00	3.00	4.00	8.00	8.00	9.00	8.00	8.51	9.00	0.49	7.00
Faculty, Other	6.15	7.15	6.50	5.25	6.82	10.25	11.75	10.25	10.20	(0.05)	4.05
Subtotal	21.57	25.15	25.00	26.41	26.20	31.46	30.74	31.67	30.81	(0.86)	9.24
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.22	5.80	5.70	5.30	7.86	8.38	8.73	7.30	8.25	0.95	2.03
Professional	9.60	14.75	14.45	13.95	20.95	16.84	16.40	17.46	18.20	0.75	8.60
Subtotal	16.82	21.55	21.15	20.25	29.81	26.22	26.13	25.76	27.45	1.70	10.63
<i>Civil Service Staff</i>											
Nonacademic Staff	8.80	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	(1.00)	0.20
Subtotal	8.80	8.79	9.79	9.99	11.00	11.00	10.00	10.00	9.00	(1.00)	0.20
<i>Graduate Assistant</i>											
Graduate Assistant	19.50	14.18	16.07	18.09	19.00	19.95	20.51	21.31	24.92	3.61	5.42
Subtotal	19.50	14.18	16.07	18.09	19.00	19.95	20.51	21.31	24.92	3.61	5.42
College Total	66.69	69.67	72.01	74.74	86.01	88.63	87.38	88.74	92.18	3.44	25.49

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
International Programs & Studies											
<i>Faculty</i>											
Faculty, Other	0.50	1.25	1.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Subtotal	0.50	1.25	1.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
<i>Academic Professional</i>											
Administrator, Other	9.85	15.64	15.00	15.75	21.00	19.55	18.55	18.95	19.26	0.31	9.41
Professional	5.70	7.48	7.89	4.98	6.09	7.09	6.42	6.74	5.81	(0.92)	0.11
Subtotal	15.55	23.12	22.89	20.73	27.09	26.64	24.97	25.69	25.07	(0.61)	9.52
<i>Civil Service Staff</i>											
Nonacademic Staff	5.75	9.24	9.34	10.85	13.00	13.00	13.00	11.00	13.42	2.42	7.67
Subtotal	5.75	9.24	9.34	10.85	13.00	13.00	13.00	11.00	13.42	2.42	7.67
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	1.00	1.00	0.33	0.75	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	1.00	1.00	0.33	0.75	0.50	0.00	(0.50)	0.00
College Total	21.80	33.61	33.73	33.58	42.09	40.97	39.72	38.19	39.49	1.31	17.69

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
University Library											
<i>Faculty</i>											
Faculty, Tenured	60.08	58.75	57.57	57.28	62.28	64.33	65.33	61.33	56.19	(5.14)	(3.89)
Faculty, Tenure-Track	33.00	38.00	40.00	27.00	24.00	21.00	16.00	12.00	9.00	(3.00)	(24.00)
Faculty, Other	10.25	11.50	11.00	8.98	6.59	7.11	3.25	4.25	6.00	1.75	(4.25)
Subtotal	103.33	108.25	108.57	93.26	92.87	92.44	84.58	77.58	71.19	(6.39)	(32.14)
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	6.50	9.50	9.50	8.50	8.50	9.50	9.50	10.50	1.00	5.00
Professional	19.50	21.65	20.30	28.00	24.75	25.25	22.76	26.51	35.28	8.77	15.78
Subtotal	26.00	29.15	30.80	38.50	34.25	34.75	33.26	37.01	46.78	9.77	20.78
<i>Civil Service Staff</i>											
Nonacademic Staff	200.10	197.34	196.84	186.33	191.33	187.58	169.83	170.09	160.59	(9.50)	(39.51)
Subtotal	200.10	197.34	196.84	186.33	191.33	187.58	169.83	170.09	160.59	(9.50)	(39.51)
<i>Graduate Assistant</i>											
Graduate Assistant	35.25	33.26	32.43	32.14	27.52	27.85	24.77	19.72	24.07	4.35	(11.18)
Subtotal	35.25	33.26	32.43	32.14	27.52	27.85	24.77	19.72	24.07	4.35	(11.18)
College Total	364.68	368.00	368.64	350.23	345.96	342.62	312.44	304.40	302.63	(1.77)	(62.05)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Center on Democracy in a Multiracial Society											
<i>Academic Professional</i>											
Administrator, Other	0.00	1.00	1.75	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00
College Total	0.00	1.00	1.75	0.75	2.75	2.75	2.75	0.00	0.00	0.00	0.00
Energy Services											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Professional	0.00	1.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
College Total	0.00	1.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chancellor											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	21.69	26.12	29.25	12.75	15.25	14.34	12.26	9.24	14.14	4.90	(7.55)
Professional	6.50	6.50	11.65	11.54	12.54	10.60	8.60	10.00	16.00	6.00	9.50
Subtotal	29.19	33.62	41.90	25.29	28.79	25.94	20.86	20.24	31.14	10.90	1.95
<i>Civil Service Staff</i>											
Nonacademic Staff	81.15	85.25	85.15	89.53	91.53	97.38	85.35	103.95	99.65	(4.30)	18.50
Subtotal	81.15	85.25	85.15	89.53	91.53	97.38	85.35	103.95	99.65	(4.30)	18.50
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	110.84	118.87	127.05	114.82	120.32	123.32	106.21	124.19	130.79	6.60	19.95

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Provost and Vice Chancellor for Academic Affairs											
<i>Faculty</i>											
Faculty, Other	1.50	1.50	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.50
Subtotal	1.50	1.50	1.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	0.50
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.50	1.50	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	41.42	42.20	43.10	43.43	46.48	48.95	45.15	51.45	54.71	3.27	13.29
Professional	53.30	66.25	80.30	82.63	78.89	78.89	78.59	79.96	90.59	10.63	37.29
Subtotal	95.72	109.45	124.40	127.56	126.87	128.84	125.74	132.41	146.30	13.89	50.58
<i>Civil Service Staff</i>											
Nonacademic Staff	103.45	92.70	129.82	134.01	123.76	120.76	107.76	107.76	101.09	(6.67)	(2.36)
Subtotal	103.45	92.70	129.82	134.01	123.76	120.76	107.76	107.76	101.09	(6.67)	(2.36)
<i>Graduate Assistant</i>											
Graduate Assistant	3.99	1.25	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.00	(3.74)
Subtotal	3.99	1.25	1.25	0.92	1.00	1.00	0.50	0.25	0.25	0.00	(3.74)
College Total	204.66	204.90	256.47	263.49	252.63	252.60	236.00	242.42	249.64	7.22	44.98

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Services											
<i>Academic Professional</i>											
Administrator, Other	2.00	0.53	0.53	0.53	0.53	0.00	0.00	0.00	0.00	0.00	(2.00)
Professional	8.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	(8.00)
Subtotal	10.00	0.53	0.53	0.53	1.53	1.00	1.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>											
Nonacademic Staff	13.60	11.60	11.00	10.00	12.00	10.50	9.50	9.50	8.00	(1.50)	(5.60)
Subtotal	13.60	11.60	11.00	10.00	12.00	10.50	9.50	9.50	8.00	(1.50)	(5.60)
College Total	23.60	12.13	11.53	10.53	13.53	11.50	10.50	9.50	8.00	(1.50)	(15.60)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Research											
<i>Faculty</i>											
Faculty, Tenured	0.78	0.53	0.53	0.24	0.24	0.20	0.19	0.17	0.17	0.00	(0.61)
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Faculty, Other	0.00	7.50	10.00	12.20	11.66	15.58	13.36	18.55	16.94	(1.61)	16.94
Subtotal	0.78	8.03	10.53	12.44	11.90	16.28	13.55	18.72	17.11	(1.61)	16.33
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.91	0.91	0.00	1.00	1.00	0.00
Administrator, Other	45.00	41.09	46.29	47.51	70.57	67.37	66.12	66.73	65.60	(1.13)	20.60
Professional	95.39	93.99	106.82	106.84	277.11	273.66	269.08	253.01	224.18	(28.83)	128.79
Subtotal	141.39	136.08	154.11	155.36	348.68	341.94	336.11	319.74	290.78	(28.96)	149.39
<i>Civil Service Staff</i>											
Nonacademic Staff	68.52	70.16	75.46	77.21	103.52	107.23	96.26	100.81	101.54	0.73	33.02
Subtotal	68.52	70.16	75.46	77.21	103.52	107.23	96.26	100.81	101.54	0.73	33.02
<i>Graduate Assistant</i>											
Graduate Assistant	1.50	0.00	1.50	0.50	0.50	2.00	1.50	2.50	4.25	1.75	2.75
Subtotal	1.50	0.00	1.50	0.50	0.50	2.00	1.50	2.50	4.25	1.75	2.75
College Total	212.19	214.27	241.60	245.51	464.60	467.46	447.42	441.76	413.67	(28.09)	201.48

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Public Affairs											
<i>Academic Professional</i>											
Administrator, Other	7.00	6.00	7.00	6.00	5.80	6.00	5.00	7.00	7.00	0.00	0.00
Professional	17.00	17.00	11.85	14.50	15.00	15.00	16.00	16.00	15.65	(0.35)	(1.35)
Subtotal	24.00	23.00	18.85	20.50	20.80	21.00	21.00	23.00	22.65	(0.35)	(1.35)
<i>Civil Service Staff</i>											
Nonacademic Staff	6.17	6.50	6.70	5.60	5.60	4.00	3.25	3.26	5.00	1.74	(1.17)
Subtotal	6.17	6.50	6.70	5.60	5.60	4.00	3.25	3.26	5.00	1.74	(1.17)
College Total	30.17	29.50	25.55	26.10	26.40	25.00	24.25	26.26	27.65	1.39	(2.52)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Vice Chancellor for Student Affairs											
<i>Academic Professional</i>											
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.08	0.08	0.08	0.00	(0.92)
Administrator, Other	21.72	19.20	19.91	21.28	23.68	24.53	19.52	20.18	22.16	1.98	0.44
Professional	29.74	28.54	10.51	12.01	8.92	9.50	9.70	4.70	6.10	1.40	(23.64)
Subtotal	52.46	48.74	31.42	34.29	33.60	35.03	29.30	24.96	28.34	3.38	(24.12)
<i>Civil Service Staff</i>											
Nonacademic Staff	32.90	24.90	16.30	14.00	13.00	11.00	10.00	9.50	7.00	(2.50)	(25.90)
Subtotal	32.90	24.90	16.30	14.00	13.00	11.00	10.00	9.50	7.00	(2.50)	(25.90)
<i>Graduate Assistant</i>											
Graduate Assistant	5.62	4.75	6.25	8.50	6.75	10.50	7.75	3.67	2.34	(1.33)	(3.29)
Subtotal	5.62	4.75	6.25	8.50	6.75	10.50	7.75	3.67	2.34	(1.33)	(3.29)
College Total	90.98	78.39	53.97	56.79	53.35	56.53	47.05	38.13	37.68	(0.45)	(53.30)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Human Resources											
<i>Academic Professional</i>											
Administrator, Other	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of Public Engagement											
<i>Academic Professional</i>											
Administrator, RAMP	1.50	0.50	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.50)
Administrator, Other	3.12	1.50	1.50	0.00	6.92	5.67	4.00	5.00	0.00	(5.00)	(3.12)
Professional	0.19	0.19	2.19	0.00	0.00	3.75	4.00	4.00	0.00	(4.00)	(0.19)
Subtotal	4.81	2.19	3.69	1.00	7.92	10.42	9.00	9.00	0.00	(9.00)	(4.81)
<i>Civil Service Staff</i>											
Nonacademic Staff	4.22	9.22	3.72	1.00	3.00	4.00	3.00	4.00	0.00	(4.00)	(4.22)
Subtotal	4.22	9.22	3.72	1.00	3.00	4.00	3.00	4.00	0.00	(4.00)	(4.22)
<i>Graduate Assistant</i>											
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(0.50)
College Total	9.53	11.91	7.41	2.00	10.92	14.92	12.00	13.00	0.00	(13.00)	(9.53)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Facilities											
<i>Academic Professional</i>											
Administrator, Other	0.53	2.00	2.00	2.00	3.00	3.00	3.00	0.00	0.00	0.00	(0.53)
Professional	0.00	6.00	8.49	10.49	8.49	11.80	7.00	0.00	0.00	0.00	0.00
Subtotal	0.53	8.00	10.49	12.49	11.49	14.80	10.00	0.00	0.00	0.00	(0.53)
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	4.00	4.00	3.00	3.00	2.00	1.50	1.50	1.00	(0.50)	1.00
Subtotal	0.00	4.00	4.00	3.00	3.00	2.00	1.50	1.50	1.00	(0.50)	1.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.53	12.00	14.74	15.49	14.49	16.80	11.50	1.50	1.00	(0.50)	0.47
Auxiliary Units											
<i>Civil Service Staff</i>											
Nonacademic Staff	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Office of VC for Institutional Advancement											
<i>Academic Professional</i>											
Administrator, RAMP	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	(0.50)	0.00
Administrator, Other	0.00	0.00	0.00	21.93	23.10	26.10	21.40	22.40	21.60	(0.80)	21.60
Professional	0.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	0.00	(2.00)	0.00
Subtotal	0.00	0.00	0.00	21.93	24.60	28.60	23.90	24.90	21.60	(3.30)	21.60
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	(1.00)	7.00
Subtotal	0.00	0.00	0.00	7.90	8.90	8.90	8.00	8.00	7.00	(1.00)	7.00
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	29.83	33.50	37.50	32.40	33.40	28.60	(4.80)	28.60

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Chief Information Officer											
<i>Academic Professional</i>											
Administrator, Other	0.00	0.00	0.00	0.00	3.00	3.00	2.00	6.70	1.30	(5.40)	1.30
Professional	0.00	0.00	0.00	0.00	8.50	4.00	5.00	65.70	7.75	(57.95)	7.75
Subtotal	0.00	0.00	0.00	0.00	11.50	7.00	7.00	72.40	9.05	(63.35)	9.05
<i>Civil Service Staff</i>											
Nonacademic Staff	0.00	0.00	0.00	0.00	7.25	1.00	1.00	22.15	7.50	(14.65)	7.50
Subtotal	0.00	0.00	0.00	0.00	7.25	1.00	1.00	22.15	7.50	(14.65)	7.50
<i>Graduate Assistant</i>											
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	19.25	8.00	8.00	94.55	16.55	(78.00)	16.55
Control - Organizations											
<i>Academic Professional</i>											
Professional	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)

University of Illinois FTE Staffing Trends, October 2004-2012

Urbana Campus w/o Ext.

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Campus Total											
<i>Faculty</i>											
Faculty, Tenured	1,337.43	1,316.99	1,346.84	1,363.73	1,382.12	1,385.93	1,362.30	1,328.72	1,326.93	(1.79)	(10.50)
Faculty, Tenure-Track	502.14	563.61	566.92	565.38	535.86	510.28	454.85	410.97	408.23	(2.73)	(93.91)
Faculty, Other	407.76	436.86	465.94	463.56	485.68	507.61	468.33	485.30	558.45	73.15	150.69
Subtotal	2,247.33	2,317.45	2,379.70	2,392.67	2,403.66	2,403.82	2,285.49	2,224.98	2,293.61	68.63	46.28
<i>Academic Professional</i>											
Administrator, RAMP	21.75	20.90	20.85	21.00	21.25	22.41	20.41	19.76	19.06	(0.69)	(2.69)
Administrator, Other	454.05	491.80	520.45	534.88	594.22	603.42	569.23	587.59	603.51	15.93	149.46
Professional	799.85	843.06	914.78	984.51	1,172.93	1,153.60	1,112.58	1,119.59	1,058.24	(61.34)	258.40
Subtotal	1,275.65	1,355.76	1,456.08	1,540.39	1,788.39	1,779.43	1,702.21	1,726.93	1,680.82	(46.11)	405.17
<i>Civil Service Staff</i>											
Nonacademic Staff	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	(55.73)	(204.17)
Subtotal	1,494.47	1,463.96	1,487.63	1,478.57	1,508.64	1,458.01	1,286.72	1,346.03	1,290.30	(55.73)	(204.17)
<i>Graduate Assistant</i>											
Graduate Assistant	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,264.18	1,145.61	1,128.16	1,199.32	71.16	(23.15)
House Staff	0.00	0.00	0.00	0.00	0.00	3.31	10.06	19.45	17.74	(1.71)	17.74
Subtotal	1,222.47	1,271.88	1,271.15	1,272.48	1,273.07	1,267.49	1,155.67	1,147.62	1,217.06	69.45	(5.41)
Campus Total	6,239.92	6,409.05	6,594.56	6,684.12	6,973.76	6,908.74	6,430.09	6,445.56	6,481.79	36.23	241.87

University of Illinois FTE Staffing Trends, October 2004-2012

University of Illinois Extension

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Agricultural, Consumer, and Environmental Sciences											
<i>Faculty</i>											
Faculty, Tenured	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>											
Administrator, Other	10.20	9.00	8.95	12.75	10.00	11.25	10.75	8.50	10.80	2.30	0.60
Professional	104.44	107.37	114.93	114.73	113.04	96.73	69.50	48.76	52.19	3.43	(52.25)
Subtotal	114.64	116.37	123.88	127.48	123.04	107.98	80.25	57.26	62.99	5.73	(51.65)
<i>Civil Service Staff</i>											
Nonacademic Staff	44.19	44.70	43.60	42.34	44.64	42.64	31.60	24.30	21.20	(3.10)	(22.99)
Subtotal	44.19	44.70	43.60	42.34	44.64	42.64	31.60	24.30	21.20	(3.10)	(22.99)
College Total	159.83	162.07	168.48	170.82	168.68	151.62	111.85	81.56	84.19	2.63	(75.64)

University of Illinois FTE Staffing Trends, October 2004-2012

University of Illinois Hospital & Health Sciences System

State Funds

	2004	2005	2006	2007	2008	2009	2010	2011	2012	FTE Change	
										'11-'12	'04-'12
Healthcare System, UIC - Medical Center											
<i>Academic Professional</i>											
Administrator, Other	0.12	9.82	93.56	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.12)
Professional	1.88	53.95	338.91	0.01	0.49	0.00	0.00	0.00	0.00	0.00	(1.87)
Subtotal	2.00	63.77	432.47	1.01	1.49	0.00	0.00	0.00	0.00	0.00	(1.99)
<i>Civil Service Staff</i>											
Nonacademic Staff	1,341.45	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	1.35	(1,338.75)
Subtotal	1,341.45	2,009.09	0.00	754.00	3.00	5.90	1.90	1.35	2.70	1.35	(1,338.75)
College Total	1,343.45	2,072.86	432.47	755.01	4.49	5.90	1.90	1.35	2.70	1.35	(1,340.74)

University of Illinois FTE Staffing Trends, October 2004-2012

Total University w/o Ext., Hosp.	State Funds									FTE Change	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'04-'12
Total University w/o Ext., Hosp.											
<i>Faculty</i>											
Faculty, Tenured	2,316.85	2,231.90	2,249.43	2,270.77	2,263.44	2,262.30	2,207.32	2,159.91	2,148.15	(11.76)	(168.70)
Faculty, Tenure-Track	767.55	873.60	911.50	930.55	915.90	870.54	809.01	741.99	737.24	(4.75)	(30.31)
Faculty, Other	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	1,130.12	1,193.46	1,343.69	150.23	355.18
Subtotal	4,072.91	4,162.54	4,282.67	4,354.55	4,365.86	4,306.88	4,146.45	4,095.37	4,229.08	133.72	156.17
<i>Academic Professional</i>											
Administrator, RAMP	68.29	66.80	65.52	65.74	65.24	66.63	67.26	66.67	64.64	(2.03)	(3.65)
Administrator, Other	1,063.95	1,165.10	1,221.86	1,268.88	1,361.15	1,378.30	1,340.84	1,374.89	1,372.33	(2.56)	308.38
Professional	1,895.50	2,073.95	2,224.88	2,313.15	2,572.74	2,486.22	2,368.39	2,286.13	2,125.62	(160.52)	230.12
Subtotal	3,027.74	3,305.85	3,512.26	3,647.77	3,999.13	3,931.15	3,776.49	3,727.69	3,562.58	(165.11)	534.84
<i>Civil Service Staff</i>											
Nonacademic Staff	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	(5.98)	(333.63)
Subtotal	3,122.30	3,050.39	3,094.05	2,999.62	2,992.71	2,846.50	2,737.54	2,794.65	2,788.67	(5.98)	(333.63)
<i>Graduate Assistant</i>											
Graduate Assistant	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	1,800.67	1,833.58	1,955.81	122.23	94.03
House Staff	9.00	10.00	1.50	0.50	0.00	3.31	10.06	19.45	19.74	0.29	10.74
Subtotal	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	1,810.74	1,853.03	1,975.55	122.52	104.76
University Total	12,093.74	12,464.16	12,857.24	12,989.20	13,325.74	13,041.35	12,471.21	12,470.74	12,555.89	85.15	462.15

University of Illinois FTE Staffing Trends, October 2004-2012

Total University	State Funds									FTE Change	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	'11-'12	'04-'12
Total University											
<i>Faculty</i>											
Faculty, Tenured	2,317.85	2,232.90	2,250.43	2,271.77	2,264.44	2,263.30	2,207.32	2,159.91	2,148.15	(11.76)	(169.70)
Faculty, Tenure-Track	767.55	873.60	911.50	930.55	915.90	870.54	809.01	741.99	737.24	(4.75)	(30.31)
Faculty, Other	988.51	1,057.03	1,121.74	1,153.22	1,186.53	1,174.03	1,130.12	1,193.46	1,343.69	150.23	355.18
Subtotal	4,073.91	4,163.54	4,283.67	4,355.55	4,366.86	4,307.88	4,146.45	4,095.37	4,229.08	133.72	155.17
<i>Academic Professional</i>											
Administrator, RAMP	68.29	66.80	65.52	65.74	65.24	66.63	67.26	66.67	64.64	(2.03)	(3.65)
Administrator, Other	1,074.27	1,183.92	1,324.37	1,282.63	1,372.15	1,389.55	1,351.59	1,383.39	1,383.13	(0.26)	308.86
Professional	2,001.82	2,235.27	2,678.72	2,427.89	2,686.27	2,582.96	2,437.90	2,334.89	2,177.81	(157.09)	175.99
Subtotal	3,144.38	3,485.99	4,068.61	3,776.25	4,123.66	4,039.14	3,856.74	3,784.95	3,625.58	(159.38)	481.20
<i>Civil Service Staff</i>											
Nonacademic Staff	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	(7.73)	(1,695.37)
Subtotal	4,507.94	5,104.18	3,137.65	3,795.96	3,040.35	2,895.04	2,771.04	2,820.30	2,812.57	(7.73)	(1,695.37)
<i>Graduate Assistant</i>											
Graduate Assistant	1,861.79	1,935.38	1,966.76	1,986.75	1,968.03	1,953.51	1,800.67	1,833.58	1,955.81	122.23	94.03
House Staff	9.00	10.00	1.50	0.50	0.00	3.31	10.06	19.45	19.74	0.29	10.74
Subtotal	1,870.79	1,945.38	1,968.26	1,987.25	1,968.03	1,956.82	1,810.74	1,853.03	1,975.55	122.52	104.76
University Total	13,597.02	14,699.09	13,458.19	13,915.02	13,498.91	13,198.88	12,584.96	12,553.65	12,642.78	89.13	(954.23)