University of Illinois

BUDGET SUMMARY FOR OPERATIONS

FY 89-90

Prepared for Presentation to the
Board of Trustees

October 5, 1989

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1989-90

The operating budget for the University of Illinois for FY90 is $1,403,728,900. This total is comprised of $704,514,000 received through appropriation by the General Assembly of the State of Illinois, and $699,214,900 categorized as institutional and restricted funds which are handled through the University Treasury. The FY90 budget represents an increase from the revised FY89 budget of 15.3% for State funds and 9.6% for institutional and restricted funds for a combined budget increase of 12.4%. A summary of budget totals by Campus and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State Appropriations

State appropriations by the General Assembly for general operations total $704,514,000. Of this total, $543,176,700 is from general tax revenues; $30,145,800 from tax increase revenues titled the Education Assistance Fund; $10,954,300 from the Agricultural Premium Fund; $1,432,900 from the Fire Prevention Fund; $255,000 from the Real Estate Research and Education Funds; and $118,549,300 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The increase in the State appropriation of $90,116,700 excluding retirement is being applied for the following purposes in the proportions indicated:

Base Salary Increases	40.7%
Academic Programs	16.3%
O&M for New Areas	4.5%
Cost Increases	6.7%
University Hospital	27.7%
Other	4.1%

Institutional and Restricted Funds

Institutional and Restricted funds total $699,214,900. Institutional funds of $91,382,200 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY89 of approximately $22.7 million. These funds are budgeted primarily to meet the indirect operating costs associated with the University's sponsored research programs. Restricted and Auxiliary funds total $607,832,700. These funds are comprised of Federal appropriations of approximately $16.2 million; U.S. Grants and Contracts $136.8 million; Medical Service Plan $30.3 million; private gifts and grants $27.8 million; State of Illinois grants and contracts $27.3 million; other sponsors $48.3 million; and sales and services of departments for $141.7 million. Auxiliary Enterprises (Housing, Bookstores, Union Buildings, etc.) total $152.5 million, with student aid support approximated at $26.9 million.

Salary Program

The University's FY90 GRF appropriation provides funding for base salary increases for staff averaging approximately 8.0%. In addition, special programmatic adjustments have been made to address market, merit, and equity concerns.

The salary minima for FY90 remain at past levels with the exception of graduate assistant where higher minima were established:

	Nine Months Service	Twelve Months Service
Professor	$16,925	$20,695
Associate Professor	$13,325	$16,285
Assistant Professor	$10,920	$13,345
Instructor	$ 9,880	$12,075
Research Associate	$ 9,375	$11,455
Graduate Assistant	$12,000	$14,666

All negotiated groups will be allocated funding increases consistent with other employee groups. From the allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

SUMMARY OF INCOME AND APPROPRIATION

	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1989-90	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	$585,964,700		$585,964,700	41.7%
FEDERAL APPROPRIATIONS		16,170,000	16,170,000	1.2%
STUDENT FEES	118,549,300		118,549,300	8.4%
OTHER SPONSORED PROGRAMS		48,306,000	48,306,000	3.4%
PRIVATE GIFTS		27,822,000	27,822,000	2.0%
STATE CONTRACTS		27,259,000	27,259,000	1.9%
U.S. GRANTS AND CONTRACTS		136,776,000	136,776,000	9.7%
MEDICAL SERVICE PLAN		30,300,000	30,300,000	2.2%
INSTITUTIONAL FUNDS		91,382,200	91,382,200	6.5%
EARNINGS & MISCELLANEOUS		141,738,600	141,738,600	10.1%
TOTAL EDUCATION AND GENERAL	$704,514,000 *	$519,753,800 *	$1,224,267,800 *	87.2%*
AUXILIARY ENTERPRISES		152,547,100	152,547,100	10.9%
STUDENT AID		26,914,000	26,914,000	1.9%
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		179,461,100 *	179,461,100 *	12.8%*
TOTAL INCOME	$704,514,000 *	$699,214,900 *	$1,403,728,900 *	100.0%*
APPRORIATIONS BY FUNCTION (SEE SCHEDULE C)				
INSTRUCTION & DEPARTMENTAL RESEARCH	279,646,777	$29,369,600	$309,016,377	22.0%
INDEPENDENT OPERATIONS	42,908,809	125,033,000	167,941,809	12.0%
SEPARATELY BUDGETED RESEARCH	44,029,949	227,072,292	271,102,241	19.3%
EXTENSION & PUBLIC SERVICES	36,728,535	74,128,630	110,857,165	7.9%
ACADEMIC SUPPORT	75,511,324	23,733,457	99,244,781	7.1%
STUDENT SERVICES	16,333,574	1,368,454	17,702,028	1.3%
ADMINISTRATION & GENERAL	74,402,347	28,545,400	102,947,747	7.3%
RETIREMENT SYSTEM	39,573,500		39,573,500	2.8%
PHYSICAL PLANT	91,132,792	14,701,993	105,834,785	7.5%
REFUNDS	1,000		1,000	
TOTAL EDUCATION & GENERAL	$700,268,607 *	$523,952,826 *	$1,224,221,433 *	87.3%*
AUXILIARY ENTERPRISES		148,053,100	148,053,100	10.5%
STUDENT AID	4,245,393	27,208,974	31,454,367	2.2%
TOTAL APPROPRIATIONS	$704,514,000 *	$699,214,900 *	$1,403,728,900 *	100.0%*
APPROPRIATIONS BY LOCATION				
CHICAGO	$304,801,700	$297,983,300	$602,785,000	42.9%
URBANA-CHAMPAIGN	$333,065,100	$371,995,200	$705,060,300	50.3%
CENTRAL ADMINISTRATION	$66,647,200	$29,236,400	$95,883,600	6.8%
TOTAL APPROPRIATIONS	$704,514,000 *	$699,214,900 *	$1,403,728,900 *	100.0%*

SOURCE OF FUNDS
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	543,176,700		$543,176,700
EDUCATION ASSISTANCE FUND	30,145,800		30,145,800
AGRICULTURAL PREMIUM FUND	10,954,300		10,954,300
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
FIRE SERVICE	1,432,900		1,432,900
TOTAL STATE REVENUE	585,964,700 *		585,964,700 *
B. FEDERAL APPROPRIATIONS		16,170,000 *	16,170,000 *
C. STUDENT FEES			
TUITION	114,455,300		114,455,300
APPLICATION FEES	1,255,000		1,255,000
GRADUATION FEES	140,000		140,000
OTHER FEES	931,000		931,000
TOTAL FEES	116,781,300 *		116,781,300 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		27,822,000	27,822,000
U.S. CONTRACTS & GRANTS		136,776,000	136,776,000
STATE OF ILLINOIS CONTRACTS		27,259,000	27,259,000
OTHER SPONSORED PROGRAMS		48,306,000	48,306,000
MEDICAL SERVICE PLAN		30,300,000	30,300,000
TOTAL GIFTS & SPONSORED PGM		270,463,000 *	270,463,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		22,677,100	22,677,100
ROYALTIES		700,000	700,000
INSTITUTIONAL COSTS RECOVERED		68,005,100	68,005,100
TOTAL INSTITUTIONAL FUNDS		91,382,200 *	91,382,200 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,768,000 *	141,738,600 *	143,506,600 *
TOTAL EDUCATIONAL & GENERAL	$704,514,000 *	$519,753,800 *	$1,224,267,800 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		152,547,100	152,547,100
B. STUDENT AID			
PRIVATE GIFTS		6,089,000	6,089,000
U.S. CONTRACTS & GRANTS		18,280,000	18,280,000
OTHER SPONSORED PROGRAMS		2,545,000	2,545,000
TOTAL STUDENT AID		26,914,000 *	26,914,000 *
TOTAL AUXILIARY & STUDENT AID		179,461,100 *	179,461,100 *
TOTAL SOURCE OF FUNDS	$704,514,000 *	$699,214,900 *	$1,403,728,900 *

SOURCE OF FUNDS
CENTRAL ADMINISTRATION

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	$63,695,600		$63,695,600
EDUCATION ASSISTANCE FUND	1,634,700		
FIRE SERVICE	1,316,900		1,316,900
TOTAL STATE REVENUE	66,647,200 *		66,647,200 *
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		219,000	219,000
U.S. CONTRACTS & GRANTS		543,000	543,000
STATE OF ILLINOIS CONTRACTS		1,401,000	1,401,000
OTHER SPONSORED PROGRAMS		1,168,000	1,168,000
TOTAL GIFTS & SPONSORED PGMS		3,331,000 *	3,331,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		6,811,400	6,811,400
ROYALTIES		700,000	700,000
INSTITUTIONAL COSTS RECOVERED		10,173,000	10,173,000
TOTAL INSTITUTIONAL FUNDS		17,684,400 *	17,684,400 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		6,951,000 *	6,951,000 *
TOTAL EDUCATIONAL & GENERAL	$66,647,200 *	$27,966,400 *	$94,613,600 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		1,270,000 *	1,270,000 *
TOTAL AUXILIARY & STUDENT AID		1,270,000 *	1,270,000 *
TOTAL SOURCE OF FUNDS	$66,647,200 *	$29,236,400 *	$95,883,600 *

SOURCE OF FUNDS
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	$233,135,700		$233,135,700
EDUCATION ASSISTANCE FUND	14,209,300		14,209,300
AGRICULTURAL PREMIUM FUND	10,954,300		10,954,300
FIRE PREVENTION	116,000		
REAL ESTATE RESEARCH & EDUCATION FUND	255,000		255,000
TOTAL STATE REVENUE	258,670,300 *		258,670,300 *
B. FEDERAL APPROPRIATIONS		16,170,000 *	16,170,000 *
C. STUDENT FEES			
TUITION	71,764,800		71,764,800
APPLICATION FEES	840,000		840,000
GRADUATION FEES	140,000		140,000
OTHER FEES	510,000		510,000
TOTAL FEES	73,254,800 *		73,254,800 *
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		23,421,000	23,421,000
U.S. CONTRACTS & GRANTS		98,216,000	98,216,000
STATE OF ILLINOIS CONTRACTS		16,920,000	16,920,000
OTHER SPONSORED PROGRAMS		26,354,000	26,354,000
TOTAL GIFTS & SPONSORED PGMS		164,911,000 *	164,911,000 *
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		11,611,200	11,611,200
INSTITUTIONAL COSTS RECOVERED		38,939,000	38,939,000
TOTAL INSTITUTIONAL FUNDS		50,550,200 *	50,550,200 *
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,140,000 *	19,730,000 *	20,870,000 *
TOTAL EDUCATIONAL & GENERAL	$333,065,100 *	$251,361,200 *	$584,426,300 *
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		103,082,000 *	103,082,000 *
B. STUDENT AID			
PRIVATE GIFTS		4,840,000	4,840,000
U.S. CONTRACTS & GRANTS		10,267,000	10,267,000
OTHER SPONSORED PROGRAMS		2,445,000	2,445,000
TOTAL STUDENT AID		17,552,000 *	17,552,000 *
TOTAL AUXILIARY & STUDENT AID		120,634,000 *	120,634,000 *
TOTAL SOURCE OF FUNDS	$333,065,100 *	$371,995,200 *	$705,060,300 *

SOURCE OF FUNDS
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	246,345,400		$246,345,400
EDUCATION ASSISTANCE FUND	14,301,800		$14,301,800
TOTAL STATE REVENUE	260,647,200 *		260,647,200
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	42,690,500		42,690,500
APPLICATION FEES	415,000		415,000
OTHER FEES	421,000		421,000
TOTAL FEES	43,526,500 *		43,526,500
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS		4,182,000	4,182,000
U.S. CONTRACTS & GRANTS		38,017,000	38,017,000
STATE OF ILLINOIS CONTRACTS		8,938,000	8,938,000
OTHER SPONSORED PROGRAMS		20,784,000	20,784,000
MEDICAL SERVICE PLAN		30,300,000	30,300,000
TOTAL GIFTS & SPONSORED PGMS		102,221,000 *	102,221,000
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		4,254,500	4,254,500
INSTITUTIONAL COSTS RECOVERED		18,893,100	18,893,100
TOTAL INSTITUTIONAL FUNDS		23,147,600 *	23,147,600
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	628,000 *	115,057,600 *	115,685,600
TOTAL EDUCATIONAL & GENERAL	$304,801,700 *	$240,426,200 *	$545,227,900
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		48,195,100 *	48,195,100
B. STUDENT AID			
PRIVATE GIFTS		1,249,000	1,249,000
U.S. CONTRACTS & GRANTS		8,013,000	8,013,000
OTHER SPONSORED PROGRAMS		100,000	100,000
TOTAL STUDENT AID		9,362,000 *	9,362,000
TOTAL AUXILIARY & STUDENT AID		57,557,100 *	57,557,100
TOTAL SOURCE OF FUNDS	$304,801,700 *	$297,983,300 *	$602,785,000

TOTAL APPROPRIATIONS SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	6,681,161	7,850,017	2,000,000	9,850,017
URBANA - CHAMPAIGN	140,462,078	143,730,410	8,675,925	152,406,335
CHICAGO CAMPUS	110,935,061	110,840,087	6,550,338	117,390,425
	258,078,300*	262,420,514*	17,226,263*	279,646,777*
RESEARCH				
CENTRAL ADMINISTRATION	3,095,902	1,153,560	191,058	1,344,618
URBANA - CHAMPAIGN	27,334,756	24,013,996	13,183,705	37,197,701
CHICAGO CAMPUS	5,126,556	4,714,316	773,314	5,487,630
	35,557,214*	29,881,872*	14,148,077*	44,029,949*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,681,924	1,231,736	700,294	1,932,030
URBANA - CHAMPAIGN	19,889,023	15,888,586	5,050,042	20,938,628
CHICAGO CAMPUS	13,240,912	3,692,588	10,165,289	13,857,877
	34,811,859*	20,812,910*	15,915,625*	36,728,535*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,478,483	1,160,053	756,205	1,916,258
URBANA - CHAMPAIGN	38,465,712	30,777,043	11,564,916	42,341,959
CHICAGO CAMPUS	28,172,186	23,142,764	8,110,343	31,253,107
	68,116,381*	55,079,860*	20,431,464*	75,511,324*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	547,901	579,214	121,005	700,219
URBANA - CHAMPAIGN	7,464,560	6,755,180	1,085,362	7,840,542
CHICAGO CAMPUS	6,635,602	6,594,942	1,197,871	7,792,813
	14,648,063*	13,929,336*	2,404,238*	16,333,574*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	37,531,323	27,354,980	8,948,638	36,303,618
URBANA - CHAMPAIGN	8,239,530	9,779,882	2,147,988	11,927,870
CHICAGO CAMPUS	17,059,524	16,750,335	9,420,524	26,170,859
	62,830,377*	53,885,197*	20,517,150*	74,402,347*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	3,613,700		10,120,800	10,120,800
URBANA - CHAMPAIGN	35,646,153	20,323,817	17,894,618	38,218,435
CHICAGO CAMPUS	40,317,528	21,907,050	20,886,507	42,793,557
	79,577,381*	42,230,867*	48,901,925*	91,132,792*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION	2,230,000		2,217,040	2,217,040
URBANA - CHAMPAIGN	1,208,200		1,208,200	1,208,200
CHICAGO CAMPUS	689,459		820,153	820,153
	4,127,659*		4,245,393*	4,245,393*
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	409,050	414,730		414,730
CHICAGO CAMPUS	16,266,654	42,152,518	341,561	42,494,079
	16,675,704*	42,567,248*	341,561*	42,908,809*
RETIREMENT				
CENTRAL ADMINISTRATION	1,923,400	2,262,600		2,262,600
URBANA - CHAMPAIGN	18,980,100	20,569,700		20,569,700
CHICAGO CAMPUS	15,300,000	16,741,200		16,741,200
	36,203,500*	39,573,500*		39,573,500*

TOTAL APPROPRIATIONS SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
REFUNDS				
URBANA - CHAMPAIGN	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL APPROPRIATED FUNDS	610,627,438	560,381,304	144,132,696	704,514,000

TOTAL APPROPRIATIONS SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RESEARCH				
CENTRAL ADMINISTRATION	80,000		88,000	88,000
URBANA - CHAMPAIGN	27,061,402	2,290,186	28,740,085	31,030,271
CHICAGO CAMPUS	3,902,916	90,791	5,290,273	5,381,064
	31,044,318*	2,380,977*	34,118,358*	36,499,335*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	11,000		10,000	10,000
URBANA - CHAMPAIGN	208,386	10,725	184,661	195,386
CHICAGO CAMPUS	11,728		12,244	12,244
	231,114*	10,725*	206,905*	217,630*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	59,000		51,000	51,000
URBANA - CHAMPAIGN	4,284,223	32,600	7,199,604	7,232,204
CHICAGO CAMPUS	3,665,446	5,350	5,885,903	5,891,253
	8,008,669*	37,950*	13,136,507*	13,174,457*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	1,100		1,100	1,100
URBANA - CHAMPAIGN	493,361	24,873	377,481	402,354
CHICAGO CAMPUS	76,000	25,501	50,499	76,000
	570,461*	50,374*	429,080*	479,454*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	15,099,023	4,257,257	11,287,392	15,544,649
URBANA - CHAMPAIGN	2,601,371	1,387,138	933,333	2,320,471
CHICAGO CAMPUS	5,359,691	24,797	8,478,440	8,503,237
	23,060,085*	5,669,192*	20,699,165*	26,368,357*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	3,462,400	61,900	1,927,751	1,989,651
URBANA - CHAMPAIGN	10,445,767	5,782,783	3,580,781	9,363,564
CHICAGO CAMPUS	2,792,617	289,416	2,761,362	3,050,778
	16,700,784*	6,134,099*	8,269,894*	14,403,993*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	5,950		5,950	5,950
CHICAGO CAMPUS	266,878		233,024	233,024
	272,828*		238,974*	238,974*
RETIREMENT				
URBANA - CHAMPAIGN	1,140			
	1,140*			
TOTAL INSTITUTIONAL FUNDS	79,889,399	14,283,317	77,098,883	91,382,200

TOTAL APPROPRIATIONS SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	2,654,000	413,000	2,362,000	2,775,000
URBANA - CHAMPAIGN	7,444,500	2,838,000	4,971,000	7,809,000
CHICAGO CAMPUS	9,059,000	4,558,000	14,227,600	18,785,600
	19,157,500*	7,809,000*	21,560,600*	29,369,600*
RESEARCH				
CENTRAL ADMINISTRATION	782,700	419,000	405,000	824,000
URBANA - CHAMPAIGN	132,024,700	71,090,000	67,366,000	138,456,000
CHICAGO CAMPUS	48,015,000	31,537,000	19,756,000	51,293,000
	180,822,400*	103,046,000*	87,527,000*	190,573,000*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	2,965,000	1,244,000	1,878,000	3,122,000
URBANA - CHAMPAIGN	46,262,000	23,303,000	24,820,000	48,123,000
CHICAGO CAMPUS	21,346,000	6,782,000	15,884,000	22,666,000
	70,573,000*	31,329,000*	42,582,000*	73,911,000*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	2,756,000	793,000	2,253,000	3,046,000
URBANA - CHAMPAIGN	6,465,000	1,776,000	4,997,000	6,773,000
CHICAGO CAMPUS	692,000	439,000	301,000	740,000
	9,913,000*	3,008,000*	7,551,000*	10,559,000*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	19,000	16,000	3,000	19,000
URBANA - CHAMPAIGN	824,000	437,000	428,000	865,000
CHICAGO CAMPUS	5,000		5,000	5,000
	848,000*	453,000*	436,000*	889,000*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	422,000	374,000	73,000	447,000
URBANA - CHAMPAIGN	960,000	174,000	852,000	1,026,000
CHICAGO CAMPUS	660,000	312,000	392,000	704,000
	2,042,000*	860,000*	1,317,000*	2,177,000*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	46,000		49,000	49,000
URBANA - CHAMPAIGN	241,000	5,000	244,000	249,000
	287,000*	5,000*	293,000*	298,000*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	16,693,100	62,000	17,490,000	17,552,000
CHICAGO CAMPUS	8,960,000	238,000	9,180,000	9,418,000
	25,653,100*	300,000*	26,670,000*	26,970,000*
AUXILIARY ENTERPRISES				
CENTRAL ADMINISTRATION	1,166,000	961,000	303,000	1,264,000
URBANA - CHAMPAIGN	80,257,000	34,354,000	64,240,000	98,594,000
CHICAGO CAMPUS	41,279,000	11,865,900	36,329,200	48,195,100
	122,702,000*	47,180,900*	100,872,200*	148,053,100*
INDEPENDENT OPERATIONS				
CENTRAL ADMINISTRATION	6,000	6,000		6,000
URBANA - CHAMPAIGN	1,898,000	647,000	1,351,000	1,998,000
CHICAGO CAMPUS	139,300,400	57,690,000	65,339,000	123,029,000
	141,204,400*	58,343,000*	66,690,000*	125,033,000*

TOTAL APPROPRIATIONS SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
TOTAL RESTRICTED FUNDS	573,202,400	252,333,900	355,498,800	607,832,700
TOTAL APPROPRIATIONS	1,263,719,237	826,998,521	576,730,379	1,403,728,900

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	927,961	978,217		978,217
	927,961 *	978,217 *		978,217 *
*RESEARCH				
SURVEY RESEARCH LAB	523,144	517,789	36,555	554,344
GOVT & PUBLIC AFFAIRS	569,758	635,771	95,503	731,274
GERONTOLOGY CENTER	53,000		59,000	59,000
UNIV OFC OF CORP & PUBLIC SERV	1,950,000			
	3,095,902 *	1,153,560 *	191,058 *	1,344,618 *
*PUBLIC SERVICE				
OFC OF STATE WIDE PRGMING	566,124	501,876	145,294	647,170
FIRE SERVICE INSTITUTE	1,115,800	729,860	555,000	1,284,860
	1,681,924 *	1,231,736 *	700,294 *	1,932,030 *
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	412,526	439,001		439,001
OFC OF STATE WIDE PRGMING	4,787		5,026	5,026
UNIV OFC OF CORP & PUBLIC SERV	1,061,170	618,625	729,979	1,348,604
PRES LEADERSHIP PROG		102,427	21,200	123,627
	1,478,483 *	1,160,053 *	756,205 *	1,916,258 *
*STUDENT SERVICES				
ALUMNI RELATIONS & RECORDS	97,986	102,494	6,864	109,358
SCHOOL & COLLEGE RELATIONS	449,915	476,720	114,141	590,861
	547,901 *	579,214 *	121,005 *	700,219 *
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	264,555	184,180	93,800	277,980
SECRETARY OF UNIVERSITY	78,616	83,206	1,709	84,915
THE OFFICE OF THE PRESIDENT	658,597	639,362	109,876	749,238
INTER-CAMPUS MAIL SHUTTLE	71,590	38,680	36,510	75,190
MEMBERSHIPS IN ORGANIZATIONS	105,790		131,080	131,080
PUBLIC FUNCTNS & PUBLICATIONS	16,334		17,100	17,100
UNIVERSITY PUBLIC AFFAIRS	345,429	369,268	73,702	442,970
OFFICE OF UNIVERSITY COUNSEL	881,342	929,696		929,696
V P FOR BUSINESS & FINANCE	286,725	255,669	191,957	447,626
OFC OF UNIVERSITY AUDITS	981,597	953,908	40,590	994,498
CENTRAL ADMIN UNASSIGNED	6,129,250	9,598	835,740	845,338
OFC FOR PLN & BUDGETING	1,212,153	1,096,124	198,019	1,294,143
OFC FOR CAPITAL PROGRAMS	1,109,778	1,189,595	54,333	1,243,928
ADMIN INFO SYSTEMS & SERV	13,403,298	8,092,797	6,081,040	14,173,837
OFC OF GOVERNMENTAL RELATIONS	316,164	276,650	47,454	324,104
NONAC BUDGET BALANCES	(222,200)	947,716		947,716
UNIV OFFICE FOR DEVELOPMENT	1,024,074	1,231,460		1,231,460

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATION FUNDS				
*INSTITUTIONAL SUPPORT				
ALUMNI RELATIONS & RECORDS	640,201	618,646	62,600	681,246
BUSINESS & FINANCIAL AFFAIRS	632,764	690,146	55,379	745,525
RISK MANAGEMENT	197,722	155,794	51,124	206,918
ASSOC VP FOR ADMIN & PERSONNEL	1,182,157	1,229,463	191,913	1,421,376
BUSINESS AFFAIRS	1,546,214	1,508,203	93,304	1,601,507
BUSINESS SYSTEMS	206,117	206,337	8,838	215,175
ACCOUNTING DIVISION	1,582,934	1,581,783	19,402	1,601,185
STUDENT FIN SERV & CASHIERING	863,772	780,931	65,372	846,303
STUDENT ACCOUNTS & CASHIERING	372,225	322,256	72,644	394,900
GRANTS & CONTRACTS	467,086	456,185		456,185
BENEFITS CENTER	263,374	263,097	299	263,396
PURCHASING DIVISION	1,833,459	1,756,362	89,641	1,846,003
PAYROLL DIVISION	643,291	590,371	68,495	658,866
VICE PRES ACADEMIC AFFAIRS	422,747	882,250	256,717	1,138,967
CORPORATE & PUBLIC SERVICE	14,168	15,247		15,247
	37,531,323 *	27,354,980 *	8,948,638 *	36,303,618 *
*SCHOLARSHIP/FELLOWSHIP				
UNIVERSITY ACADEMIC PROGRAMS	2,230,000		2,217,040	2,217,040
	2,230,000 *		2,217,040 *	2,217,040 *
*RETIREMENT				
RETIREMENT/MEDICARE	1,923,400	2,262,600		2,262,600
	1,923,400 *	2,262,600 *		2,262,600 *
TOTAL APPROPRIATED FUNDS	49,416,894 *	34,720,360 *	12,934,240 *	47,654,600 *
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	60,000		60,000	60,000
GOVT & PUBLIC AFFAIRS	20,000		28,000	28,000
	80,000 *		88,000 *	88,000 *
*PUBLIC SERVICE				
POLICE TRAINING INSTITUTE	11,000		10,000	10,000
	11,000 *		10,000 *	10,000 *
*ACADEMIC SUPPORT				
CORPORATE & PUBLIC SERV	59,000		51,000	51,000
	59,000 *		51,000 *	51,000 *
*STUDENT SERVICES				
SCHOOL & COLLEGE RELATIONS	1,100		1,100	1,100
	1,100 *		1,100 *	1,100 *

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	56,990		70,620	70,620
PRESIDENT'S OFFICE	276,750	4,860	264,760	269,620
MEMBERSHIPS IN ORGANIZATIONS	60,235		63,335	63,335
UNIVERSITY PUBLIC AFFAIRS	33,100		37,600	37,600
OFFICE OF UNIVERSITY COUNSEL	564,290	5,658	620,735	626,393
VICE PRES FOR BUS & FINANCE	232,880		192,680	192,680
OFFICE OF UNIVERSITY AUDITS	51,992	6,568	57,824	64,392
CA UNASSIGNED	2,902,425		1,167,394	1,167,394
OFFICE FOR PLANNING & BUDGETING	86,000		175,300	175,300
ADMIN INFORMATION SYSTEMS & SERV	543,300		570,500	570,500
OFC OF GOVERNMENTAL RELATIONS	14,710		15,446	15,446
UNIV OFC FOR DEVELOPMENT	454,918		700,658	700,658
BUS & FINANCIAL AFFAIRS	746,674	164,959	764,960	929,919
ASSOC VP FOR ADM & PERSNL	332,350		722,250	722,250
BUSINESS AFFAIRS	2,695,631	197,182	2,210,563	2,407,745
BUSINESS SYSTEMS	28,000		19,100	19,100
ACCOUNTING DIVISION	1,177,108	938,794	308,976	1,247,770
STU FIN SRV & CASHIERING	491,935	271,173	230,062	501,235
STU ACCOUNTS & CASHIERING	614,375	416,397	256,728	673,125
GRANTS & CONTRACTS	1,469,478	1,321,834	328,497	1,650,331
PURCHASING DIVISION	881,500	767,934	248,866	1,016,800
PAYROLL DIVISION	337,736	149,398	163,038	312,436
CORPORATE & PUBLIC SERV	1,364,496	12,500	1,287,500	1,300,000
UNIVERSITY ACADEMIC PROGRAMS	1,667,000		810,000	810,000
	17,083,873 *	4,257,257 *	11,287,392 *	15,544,649 *
*PHYSICAL PLANT				
OFFICE FOR CAPITAL PROGRAMS	130,900	61,900	4,751	66,651
	130,900 *	61,900 *	4,751 *	66,651 *
TOTAL INSTITUTIONAL FUNDS	17,365,873 *	4,319,157 *	11,442,243 *	15,761,400 *

CENTRAL ADMINISTRATION

UNIVERSITY WIDE RESOURCES

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
UNIVERSITY WIDE RESOURCES	5,753,200	6,871,800	2,000,000	8,871,800
*PHYSICAL PLANT	3,613,700		10,120,800	10,120,800
	9,366,900 *	6,871,800 *	12,120,800 *	18,992,600 *
TOTAL APPROPRIATED FUNDS	9,366,900 *	6,871,800 *	12,120,800 *	18,992,600 *
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
UNIVERSITY WIDE RESOURCES	3,331,500		1,923,000	1,923,000
	3,331,500 *	0 *	1,923,000 *	1,923,000 *
TOTAL INSTITUTIONAL FUNDS	3,331,500 *	0 *	1,923,000 *	1,923,000 *

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,174,000	23,000	2,239,000	2,262,000
EST PRIVATE GIFTS	92,000	97,000	1,000	98,000
EST STATE CONTRACTS	386,000	291,000	122,000	413,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,654,000 *	413,000 *	2,362,000 *	2,775,000 *
*RESEARCH				
EST PRIVATE GIFTS	106,000	64,000	48,000	112,000
EST U.S. CONTRACTS	276,000	113,000	177,000	290,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST ENDOWMENT INCOME	107,700		113,000	113,000
EST OTHER SPONSORED PROGRAMS	288,000	242,000	62,000	304,000
	782,700 *	419,000 *	405,000 *	824,000 *
*PUBLIC SERVICE				
EST REVOLVING	1,495,000	640,000	939,000	1,579,000
EST U.S. CONTRACTS	195,000	99,000	105,000	204,000
EST STATE CONTRACTS	887,000	176,000	753,000	929,000
EST OTHER SPONSORED PROGRAMS	388,000	329,000	81,000	410,000
	2,965,000 *	1,244,000 *	1,878,000 *	3,122,000 *
*ACADEMIC SUPPORT				
EST REVOLVING	2,747,000	793,000	2,244,000	3,037,000
EST PRIVATE GIFTS	7,000		7,000	7,000
EST STATE CONTRACTS	2,000		2,000	2,000
	2,756,000 *	793,000 *	2,253,000 *	3,046,000 *
*STUDENT SERVICES				
EST OTHER SPONSORED PROGRAMS	19,000	16,000	3,000	19,000
	19,000 *	16,000 *	3,000 *	19,000 *
*INSTITUTIONAL SUPPORT				
EST REVOLVING	68,000	73,000		73,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST STATE CONTRACTS	50,000		52,000	52,000
EST OTHER SPONSORED PROGRAMS	302,000	301,000	19,000	320,000
	422,000 *	374,000 *	73,000 *	447,000 *
*PHYSICAL PLANT				
EST U.S. CONTRACTS	46,000		49,000	49,000
	46,000 *		49,000 *	49,000 *
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,166,000	961,000	303,000	1,264,000
	1,166,000 *	961,000 *	303,000 *	1,264,000 *

CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
*INDEPENDENT OPERATIONS				
EST REVOLVING	6,000	6,000		6,000
	6,000 *	6,000 *		6,000 *
TOTAL RESTRICTED FUNDS	10,770,948 *	4,226,000 *	7,326,000 *	11,552,000 *
GRAND TOTAL	90,252,115 *	50,137,317 *	45,746,283 *	95,883,600 *

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGR COMNC & EXTEN EDUC	391,785	428,331	21,866	450,197
AGRICULTURAL ECONOMICS	761,852	892,163	2,495	894,658
AGRICULTURAL ENGINEERING	530,395	525,845	70,358	596,203
AGRICULTURAL ENTOMOLOGY	13,179	14,247		14,247
AGRONOMY	669,346	667,147	17,409	684,556
ANIMAL SCIENCES	1,276,809	1,247,947	97,308	1,345,255
FOOD SCIENCE	383,267	419,507	3,745	423,252
FORESTRY	259,726	254,528	14,401	268,929
HUMAN RES & FAMILY STDYS	309,897	247,807	102,399	350,206
FAMILY AND CONSUMER ECON	140,070	152,017		152,017
FOODS AND NUTRITION	216,327	236,787		236,787
HUMAN DEV AND FAMILY ECOL	215,770	229,838		229,838
TEXTILES APPRL & INT DES	232,067	279,607		279,607
HORTICULTURE	455,854	483,605	4,182	487,787
DIV OF NUTRITIONAL SCI	113,955	28,244		28,244
PLANT PATHOLOGY	190,413	199,235	2,873	202,108
VOCATIONAL AGRICULTURE	138,969	130,301	1,113	131,414
	6,299,701*	6,437,156*	338,149*	6,775,305*
*RESEARCH				
AGRICULTURE ADMIN	13,357		14,029	14,029
INTERNATIONAL AGRICULTURE	145,736	158,390		158,390
AGR COMNC & EXTEN EDUC	59,545	61,266		61,266
AGRICULTURAL ECONOMICS	721,983	913,473		913,473
AGRICULTURAL ENGINEERING	708,619	760,401	69,102	829,503
AGRICULTURAL ENTOMOLOGY	104,065	102,210	11,762	113,972
AGRONOMY	2,333,707	2,318,005	114,491	2,432,496
ANIMAL SCIENCES	3,049,235	3,068,828	126,778	3,195,606
FOOD SCIENCE	645,141	689,069	33,134	722,203
FORESTRY	370,427	382,154	11,851	394,005
HUMAN RES & FAMILY STDYS	116,901	119,223		119,223
FAMILY AND CONSUMER ECON	109,756	117,944		117,944
FOODS AND NUTRITION	124,676	135,892		135,892
HUMAN DEV AND FAMILY ECOL	103,527	102,959	26,250	129,209
TEXTILES APPRL & INT DES	67,234	74,600		74,600
HORTICULTURE	1,172,312	1,137,519	53,524	1,191,043
DIV OF NUTRITIONAL SCI	30,785	22,319		22,319
PLANT PATHOLOGY	527,828	560,705	1,710	562,415
VETERINARY PROG IN AGR	465,474	438,485	21,073	459,558
	10,870,308*	11,163,442*	483,704*	11,647,146*
*PUBLIC SERVICE				
AGR COMNC & EXTEN EDUC	381,688	451,205		451,205
AGRICULTURAL ECONOMICS	311,769	309,490	9,121	318,611
AGRICULTURAL ENGINEERING	241,183	255,265		255,265
AGRICULTURAL ENTOMOLOGY	48,083	51,543		51,543
AGRONOMY	392,629	398,995		398,995
COOPERATIVE EXTENSION	10,326,393	10,151,237	717,366	10,868,603
COUNTY BOARD MATCHING	3,316,400		3,671,300	3,671,300
COUNTY HOME EXTENSION	71,042	71,295		71,295
ANIMAL SCIENCES	345,483	377,757		377,757
FOOD SCIENCE	16,994	18,464		18,464
FORESTRY	89,773	101,581		101,581
FAMILY AND CONSUMER ECON	69,756	75,593		75,593
HUMAN DEV AND FAMILY ECOL	71,298	75,452		75,452
TEXTILES APPRL & INT DES	36,466	39,172		39,172
HORTICULTURE	289,867	308,684		308,684
PLANT PATHOLOGY	109,503	118,670		118,670
VETERINARY PROG IN AGR	15,649	28,424		28,424
	16,133,976*	12,832,827*	4,397,787*	17,230,614*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,520,187	1,390,070	96,871	1,486,941
AGR GENERAL	1,721,652	1,644,955	151,714	1,796,669
AGR COMNC & EXTEN EDUC	248,108	255,989	11,261	267,250
	3,489,947*	3,291,014*	259,846*	3,550,860*
*PHYSICAL PLANT				
AGR GENERAL	391,426	271,245	129,335	400,580
AGRICULTURAL ENGINEERING	632		529	529
ANIMAL SCIENCES	122,556		133,748	133,748
FOOD SCIENCE	15,000		15,750	15,750
FORESTRY	18,051		11,790	11,790
HORTICULTURE	15,868		18,418	18,418
PLANT PATHOLOGY	1,180		1,241	1,241
VETERINARY PROG IN AGR	45,503		42,121	42,121
VOCATIONAL AGRICULTURE	266		274	274
	610,482*	271,245*	353,206*	624,451*
TOTAL APPROPRIATED FUNDS	37,404,414	33,995,684	5,832,692	39,828,376
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRICULTURE ADMIN	939,000		364,000	364,000
INTERNATIONAL AGRICULTURE	135,000	89,377	45,623	135,000
AGRICULTURAL ECONOMICS	14,000		14,000	14,000
AGRICULTURAL ENGINEERING	5,000		5,000	5,000
AGRONOMY	72,000	12,000	60,000	72,000
ANIMAL SCIENCES	24,000		24,000	24,000
FOOD SCIENCE	26,000	2,830	23,170	26,000
FORESTRY	8,000		8,000	8,000
HUMAN RES & FAMILY STDYS	1,324		1,324	1,324
FAMILY AND CONSUMER ECON	2,676		2,676	2,676
FOODS AND NUTRITION	5,000		5,000	5,000
HORTICULTURE	3,000		3,000	3,000
PLANT PATHOLOGY	10,000		10,000	10,000
	1,245,000*	104,207*	565,793*	670,000*
*PUBLIC SERVICE				
COOPERATIVE EXTENSION	24,000		24,000	24,000
	24,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	1,269,000	104,207	589,793	694,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	430,000	279,000	179,000	458,000
EST PRIVATE GIFTS	82,000	13,000	73,000	86,000
EST FED'L APPROP	50,000		50,000	50,000
EST OTHER SPONS PROG	55,000	59,000		59,000
	617,000*	351,000*	302,000*	653,000*
*RESEARCH				
EST REVOLVING	3,124,000	453,000	2,812,000	3,265,000
EST PRIVATE GIFTS	1,876,000	1,048,000	922,000	1,970,000
EST U.S. CONTRACTS	3,403,000	2,252,000	1,321,000	3,573,000
EST STATE CONTRACTS	516,000	266,000	281,000	547,000
EST FED'L APPROP	5,667,000	2,721,000	2,946,000	5,667,000
EST ENDOW INCOME	508,200		533,000	533,000
EST OTHER SPONS PROG	1,535,000	988,000	627,000	1,615,000

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH	16,629,200*	7,728,000*	9,442,000*	17,170,000*
*PUBLIC SERVICE				
EST REVOLVING	2,148,000	404,000	1,845,000	2,249,000
EST PRIVATE GIFTS	4,666,000	3,448,000	1,469,000	4,917,000
EST U.S. CONTRACTS	4,175,000	912,000	3,472,000	4,384,000
EST STATE CONTRACTS	1,126,000	870,000	333,000	1,203,000
EST FED'L APPROP	10,389,000	8,546,000	1,843,000	10,389,000
EST OTHER SPONS PROG	343,000	137,000	223,000	360,000
	22,847,000*	14,317,000*	9,185,000*	23,502,000*
*ACADEMIC SUPPORT				
EST REVOLVING	436,000	127,000	331,000	458,000
EST PRIVATE GIFTS	170,000	4,000	172,000	176,000
EST FED'L APPROP	64,000	21,000	43,000	64,000
	670,000*	152,000*	546,000*	698,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	189,000	1,000	196,000	197,000
EST U.S. CONTRACTS	133,000		139,000	139,000
	322,000*	1,000*	335,000*	336,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	41,104,200	22,549,000	19,829,000	42,378,000
GRAND TOTAL	79,777,614	56,648,891	26,251,485	82,900,376

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	315,792	281,531	52,642	334,173
ACCOUNTANCY	2,385,366	2,537,933	72,273	2,610,206
ECONOMICS	3,019,678	3,144,360	157,500	3,301,860
FINANCE	1,255,326	1,439,522	25,404	1,464,926
BUSINESS ADMINISTRATION	2,751,224	2,951,552	34,797	2,986,349
	9,727,386*	10,354,898*	342,616*	10,697,514*
*RESEARCH				
COMMERCE & BUS ADMIN	255,000	157,444	97,556	255,000
OFC FOR INFORMATION MGT	532,068	520,333	41,265	561,598
BUR ECONOMIC & BUS RES	398,473	370,720	51,585	422,305
	1,185,541*	1,048,497*	190,406*	1,238,903*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR		975		975
		975*		975*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	995,994	960,444	88,186	1,048,630
CBA GENERAL	257,828	117,269	141,104	258,373
ECONOMICS	442,591	434,638	38,135	472,773
	1,696,413*	1,512,351*	267,425*	1,779,776*
*INSTITUTIONAL SUPPORT				
COMMERCE & BUS ADMIN	31,359	31,359		31,359
	31,359*	31,359*		31,359*
TOTAL APPROPRIATED FUNDS	12,640,699	12,948,080	800,447	13,748,527
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONOMICS	7,000	5,000	2,000	7,000
BUSINESS ADMINISTRATION	2,000		2,000	2,000
BUR ECONOMIC & BUS RES	600		600	600
	9,600*	5,000*	4,600*	9,600*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	384,500		557,500	557,500
	384,500*		557,500*	557,500*
TOTAL INSTITUTIONAL FUNDS	394,100	5,000	562,100	567,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	617,000	8,000	634,000	642,000
EST PRIVATE GIFTS	430,000	235,000	216,000	451,000
EST OTHER SPONS PROG	30,000	32,000		32,000
	1,077,000*	275,000*	850,000*	1,125,000*
*RESEARCH				
EST PRIVATE GIFTS	257,000	122,000	148,000	270,000
EST U.S. CONTRACTS	156,000	131,000	33,000	164,000
EST ENDOW INCOME	74,900		78,000	78,000
EST OTHER SPONS PROG	317,000	281,000	54,000	335,000
	804,900*	534,000*	313,000*	847,000*

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	2,159,000	544,000	1,722,000	2,266,000
EST PRIVATE GIFTS	269,000	135,000	148,000	283,000
EST OTHER SPONS PROG	561,000	86,000	499,000	585,000
	2,989,000*	765,000*	2,369,000*	3,134,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	51,000	35,000	19,000	54,000
	51,000*	35,000*	19,000*	54,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	5,000	1,000	4,000	5,000
	5,000*	1,000*	4,000*	5,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	120,000		125,000	125,000
	120,000*		125,000*	125,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	36,000	1,000	37,000	38,000
	36,000*	1,000*	37,000*	38,000*
TOTAL RESTRICTED FUNDS	5,082,900	1,611,000	3,717,000	5,328,000
GRAND TOTAL	18,117,699	14,564,080	5,079,547	19,643,627

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMIN HIGHER & CONT ED	384,469	422,904	15,875	438,779
STUDENT TEACHING	395,761	359,499	63,928	423,427
EDUCATIONAL PSYCHOLOGY	1,263,382	1,506,145	57,090	1,563,235
CURRICULUM & INSTRUCTION	1,220,063	1,237,984	51,375	1,289,359
EDUC POLICY STUDIES	699,077	863,222	33,970	897,192
SPECIAL ED	446,566	461,697	19,250	480,947
VOCATIONAL & TECHNICAL ED	418,600	458,237	20,643	478,880
CNCL TEACHER ED ADMIN	64,671	65,331	4,444	69,775
	4,892,589*	5,375,019*	266,575*	5,641,594*
*RESEARCH				
BUR EDUCATIONAL RES	371,619	230,830	14,000	244,830
INSTR RES & CURRIC EVAL	111,435	74,751	2,736	77,487
CTR FOR STUDY OF READING	280,256	261,722	10,743	272,465
	763,310*	567,303*	27,479*	594,782*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	1,068,413	959,030	172,968	1,131,998
ED GENERAL	467,660	459,307	106	459,413
CNCL TEACHER ED ADMIN	77,144	56,481	20,889	77,370
	1,613,217*	1,474,818*	193,963*	1,668,781*
*STUDENT SERVICES				
EDUCATION ADMIN	121,337	108,565	15,291	123,856
	121,337*	108,565*	15,291*	123,856*
TOTAL APPROPRIATED FUNDS	7,390,453	7,525,705	503,308	8,029,013
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMIN HIGHER & CONT ED	15,000		18,000	18,000
EDUCATIONAL PSYCHOLOGY	34,000		20,000	20,000
CURRICULUM & INSTRUCTION	33,000		33,000	33,000
SPECIAL ED	69,000		150,000	150,000
VOCATIONAL & TECHNICAL ED	20,000		45,000	45,000
BUR EDUCATIONAL RES	1,000			
CTR FOR STUDY OF READING	160,000	19,000	78,000	97,000
	332,000*	19,000*	344,000*	363,000*
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	8,000		5,000	5,000
	8,000*		5,000*	5,000*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	363,765	3,000	592,765	595,765
	363,765*	3,000*	592,765*	595,765*
TOTAL INSTITUTIONAL FUNDS	703,765	22,000	941,765	963,765
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		4,000	4,000
EST PRIVATE GIFTS	4,000	3,000	2,000	5,000
EST U.S. CONTRACTS	741,000	541,000	236,000	777,000
EST STATE CONTRACTS	13,000	12,000	2,000	14,000
EST OTHER SPONS PROG	186,000	104,000	91,000	195,000
	947,000*	660,000*	335,000*	995,000*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	9,000	8,000	2,000	10,000
EST PRIVATE GIFTS	57,000	52,000	8,000	60,000
EST U.S. CONTRACTS	3,545,000	2,717,000	1,005,000	3,722,000
EST STATE CONTRACTS	373,000	325,000	75,000	400,000
EST OTHER SPONS PROG	350,000	205,000	163,000	368,000
	4,334,000*	3,307,000*	1,253,000*	4,560,000*
*PUBLIC SERVICE				
EST REVOLVING	562,000	254,000	340,000	594,000
EST PRIVATE GIFTS	18,000		19,000	19,000
EST U.S. CONTRACTS	122,000	95,000	34,000	129,000
EST STATE CONTRACTS	264,000	205,000	78,000	283,000
EST OTHER SPONS PROG	809,000	727,000	128,000	855,000
	1,775,000*	1,281,000*	599,000*	1,880,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	68,000	4,000	67,000	71,000
	68,000*	4,000*	67,000*	71,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	24,000		25,000	25,000
	36,000*		37,000*	37,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	73,000	27,000	50,000	77,000
	73,000*	27,000*	50,000*	77,000*
TOTAL RESTRICTED FUNDS	7,233,000	5,279,000	2,341,000	7,620,000
GRAND TOTAL	15,327,218	12,826,705	3,786,073	16,612,778

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENG GENERAL	321,432	135,000	66,000	201,000
AERONAUT & ASTRONAUT ENG	1,277,186	1,349,539	102,274	1,451,813
COMPUTER SCIENCE	3,602,832	3,766,981	104,276	3,871,257
CIVIL ENGINEERING	3,750,915	3,889,498	96,628	3,986,126
ELECTRICAL & COMPUTER ENG	6,594,686	7,219,651	224,514	7,444,165
GENERAL ENGINEERING	1,506,495	1,545,712	61,757	1,607,469
MATERIALS SCI ENG	2,384,140	2,336,491	200,057	2,536,548
MECHANICAL & INDUSTRL ENG	3,861,824	3,838,195	309,038	4,147,233
NUCLEAR ENGINEERING	876,898	877,998	61,491	939,489
PHYSICS	5,912,172	6,261,683	58,634	6,320,317
THEORETICAL & APPLD MECH	1,612,559	1,689,500	70,506	1,760,006
	31,701,139*	32,910,248*	1,355,175*	34,265,423*
*RESEARCH				
MICROELECTRONICS LAB	-440			
AERONAUT & ASTRONAUT ENG	7,000	7,000		7,000
ENGR BIOENGINEERING	25,879	21,419	4,560	25,979
CHEMICAL ENG STATION	35,800	38,860		38,860
CIVIL ENGINEERING	328,672	347,164	5,250	352,414
COORDINATED SCIENCE LAB	318,932	343,407		343,407
ELECTRICAL & COMPUTER ENG	84,932	86,512		86,512
MATERIALS RESEARCH LAB	22,588	49,754		49,754
MATERIALS ENG RES LAB	130,770	137,776	3,550	141,326
MATERIALS SCI ENG	47,223	45,164	2,059	47,223
MECHANICAL & INDUSTRL ENG	74,701	69,050	4,377	73,427
NUCLEAR ENGINEERING	93,777	100,882		100,882
PHYSICS	211,304	226,797		226,797
THEORETICAL & APPLD MECH	108,308	108,283	3,802	112,085
	1,489,446*	1,582,068*	23,598*	1,605,666*
*PUBLIC SERVICE				
ENGINEERING ADMIN	320,069	144,962	26,260	171,222
ENG GENERAL	19,957		19,957	19,957
	340,026*	144,962*	46,217*	191,179*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	2,025,440	1,958,251	334,317	2,292,568
ENG GENERAL	201,719	401,613	146,543	548,156
MATERIALS SCI ENG	-3,689			
NUCLEAR ENGINEERING	68,883	69,794		69,794
	2,292,353*	2,429,658*	480,860*	2,910,518*
*PHYSICAL PLANT				
ENG GENERAL	864,400	650,000	200,000	850,000
	864,400*	650,000*	200,000*	850,000*
TOTAL APPROPRIATED FUNDS	36,687,364	37,716,936	2,105,850	39,822,786
**INSTITUTIONAL FUNDS				
*RESEARCH				
MICROELECTRONICS LAB	150,000		195,000	195,000
AERONAUT & ASTRONAUT ENG	50,000		50,000	50,000
AD ENVIR CNTL TECH RES CT	55,000		64,550	64,550
COMPUTER SCIENCE	200,000	85,000	125,000	210,000
CIVIL ENG RSRCH CNTR	90,000		120,000	120,000
CIVIL ENGINEERING	180,000	161,500	8,500	170,000
COORDINATED SCIENCE LAB	672,424	350,124	408,000	758,124
ELECTRICAL & COMPUTER ENG	504,500	116,740	437,760	554,500
GENERAL ENGINEERING	15,000		15,000	15,000

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
MATERIALS RESEARCH LAB	400,000		400,000	400,000
MATERIALS SCI ENG	160,000	2,000	170,000	172,000
MECHANICAL & INDUSTRL ENG	300,000	155,000	145,000	300,000
NUCLEAR ENGINEERING	50,000	15,658	72,642	88,300
PHYSICS	700,000	145,000	590,000	735,000
THEORETICAL & APPLD MECH	100,000	20,000	80,000	100,000
	3,626,924*	1,051,022*	2,881,452*	3,932,474*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	600,000		2,197,000	2,197,000
ENG GENERAL	28,093	19,600	8,493	28,093
	628,093*	19,600*	2,205,493*	2,225,093*
TOTAL INSTITUTIONAL FUNDS	4,255,017	1,070,622	5,086,945	6,157,567
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	714,000	241,000	506,000	747,000
EST U.S. CONTRACTS	9,000		9,000	9,000
EST STATE CONTRACTS	491,000		511,000	511,000
EST OTHER SPONS PROG	314,000	78,000	250,000	328,000
	1,528,000*	319,000*	1,276,000*	1,595,000*
*RESEARCH				
EST REVOLVING	173,000	46,000	135,000	181,000
EST PRIVATE GIFTS	2,862,000	1,468,000	1,536,000	3,004,000
EST U.S. CONTRACTS	36,737,000	21,826,000	16,748,000	38,574,000
EST STATE CONTRACTS	879,000	784,000	160,000	944,000
EST ENDOW INCOME	206,600		216,000	216,000
EST OTHER SPONS PROG	3,969,000	2,818,000	1,364,000	4,182,000
	44,826,600*	26,942,000*	20,159,000*	47,101,000*
*PUBLIC SERVICE				
EST REVOLVING	642,000	197,000	478,000	675,000
EST PRIVATE GIFTS	721,000	92,000	659,000	751,000
EST U.S. CONTRACTS	377,000	307,000	89,000	396,000
EST OTHER SPONS PROG	478,000	331,000	172,000	503,000
	2,218,000*	927,000*	1,398,000*	2,325,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	192,000	70,000	130,000	200,000
EST OTHER SPONS PROG	9,000		9,000	9,000
	201,000*	70,000*	139,000*	209,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	103,000	5,000	102,000	107,000
	103,000*	5,000*	102,000*	107,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	150,000	5,000	150,000	155,000
	150,000*	5,000*	150,000*	155,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	921,000	4,000	954,000	958,000
EST U.S. CONTRACTS	457,000		480,000	480,000
	1,378,000*	4,000*	1,434,000*	1,438,000*
*INDEPENDENT OPERATIONS				
EST PRIVATE GIFTS	22,000		23,000	23,000
	22,000*		23,000*	23,000*
TOTAL RESTRICTED FUNDS	50,428,600	28,274,000	24,681,000	52,955,000
GRAND TOTAL	91,370,981	67,061,558	31,873,795	98,935,353

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	19,000	19,000		19,000
ARCHITECTURE	2,405,832	2,435,186	154,429	2,589,615
ART AND DESIGN	3,406,782	3,499,708	178,821	3,678,529
DANCE	317,432	335,008	12,532	347,540
LANDSCAPE ARCHITECTURE	579,289	613,262	14,296	627,558
MUSIC	4,543,366	4,751,396	246,326	4,997,722
THEATRE	684,307	771,655	10,456	782,111
U OF I BANDS	44,483	20,122	26,938	47,060
URBAN & REGIONAL PLANNING	720,278	711,799	32,811	744,610
	12,720,769*	13,157,136*	676,609*	13,833,745*
*RESEARCH				
SMALL HOMES CNCL-BLDG RES	217,437	220,064	5,291	225,355
	217,437*	220,064*	5,291*	225,355*
*PUBLIC SERVICE				
MUSIC	196,954	147,352		147,352
	196,954*	147,352*		147,352*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	332,652	304,123	53,218	357,341
FAA GENERAL	21,595	50,617	4,093	54,710
KRANNERT CTR PERFORM ARTS	995,827	1,045,010	6,044	1,051,054
KRANNERT ART MUSEUM	442,532	374,697	89,479	464,176
	1,792,606*	1,774,447*	152,834*	1,927,281*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	422,408	419,672	3,195	422,867
KRANNERT ART MUSEUM	19,302		19,302	19,302
	441,710*	419,672*	22,497*	442,169*
TOTAL APPROPRIATED FUNDS	15,369,476	15,718,671	857,231	16,575,902
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	10,232		10,232	10,232
ARCHITECTURE	9,334	9,100	234	9,334
ART AND DESIGN	12,748		12,748	12,748
LANDSCAPE ARCHITECTURE	5,200	200	6,500	6,700
MUSIC	21,000		21,000	21,000
URBAN & REGIONAL PLANNING	50,000		40,000	40,000
SMALL HOMES CNCL-BLDG RES	15,000	6,000	4,000	10,000
	123,514*	15,300*	94,714*	110,014*
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	240,169		45,169	45,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	241,739*		46,739*	46,739*
TOTAL INSTITUTIONAL FUNDS	367,139	15,525	143,114	158,639

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	116,000	18,000	104,000	122,000
EST PRIVATE GIFTS	189,000	49,000	148,000	197,000
EST U.S. CONTRACTS	17,000	3,000	15,000	18,000
EST ENDOW INCOME	151,300		159,000	159,000
EST OTHER SPONS PROG	23,000	25,000		25,000
	496,300*	95,000*	426,000*	521,000*
*RESEARCH				
EST REVOLVING	46,000		47,000	47,000
EST PRIVATE GIFTS	63,000	13,000	53,000	66,000
EST U.S. CONTRACTS	1,898,000	1,732,000	261,000	1,993,000
EST STATE CONTRACTS	152,000	143,000	20,000	163,000
EST OTHER SPONS PROG	23,000	8,000	16,000	24,000
	2,182,000*	1,896,000*	397,000*	2,293,000*
*PUBLIC SERVICE				
EST REVOLVING	553,000	190,000	392,000	582,000
EST PRIVATE GIFTS	503,000	55,000	469,000	524,000
EST U.S. CONTRACTS	178,000	74,000	112,000	186,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST OTHER SPONS PROG	5,000	3,000	3,000	6,000
	1,241,000*	322,000*	978,000*	1,300,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	152,000	10,000	149,000	159,000
EST STATE CONTRACTS	61,000		64,000	64,000
EST OTHER SPONS PROG	6,000	7,000		7,000
	219,000*	17,000*	213,000*	230,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	78,000		81,000	81,000
	78,000*		81,000*	81,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,350,000	419,000	1,131,000	1,550,000
	1,350,000*	419,000*	1,131,000*	1,550,000*
TOTAL RESTRICTED FUNDS	5,566,300	2,749,000	3,226,000	5,975,000
GRAND TOTAL	21,302,915	18,483,196	4,226,345	22,709,541

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ATMOSPHERIC SCIENCES	438,069	458,453	8,935	467,388
	438,069*	458,453*	8,935*	467,388*
*RESEARCH				
RESEARCH BOARD	584,360	628,760		628,760
CENTER FOR ADVANCED STUDY	486,626	456,371	59,000	515,371
	1,070,986*	1,085,131*	59,000*	1,144,131*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	1,323,809	1,304,058	144,960	1,449,018
GRAD GENERAL	23,555	24,783		24,783
	1,347,364*	1,328,841*	144,960*	1,473,801*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	1,203,600		1,203,600	1,203,600
	1,203,600*		1,203,600*	1,203,600*
TOTAL APPROPRIATED FUNDS	4,060,019	2,872,425	1,416,495	4,288,920
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	24,000		24,000	24,000
RESEARCH BOARD	1,525,900		1,734,800	1,734,800
ATMOSPHERIC SCIENCES	50,000	1,000	49,000	50,000
STATE GEOLOGICAL SURVEY	175,100	75,600	99,500	175,100
NATURAL HISTORY SURVEY	175,000	25,000	150,000	175,000
STATE WATER SURVEY	525,000	200,000	325,000	525,000
	2,475,000*	301,600*	2,382,300*	2,683,900*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	520,000		1,043,000	1,043,000
	520,000*		1,043,000*	1,043,000*
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	425,000		191,000	191,000
	425,000*		191,000*	191,000*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	5,950		5,950	5,950
	5,950*		5,950*	5,950*
TOTAL INSTITUTIONAL FUNDS	3,425,950	301,600	3,622,250	3,923,850
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	88,000	56,000	38,000	94,000
EST PRIVATE GIFTS	116,000	61,000	61,000	122,000
EST U.S. CONTRACTS	3,979,000	2,454,000	1,724,000	4,178,000
EST STATE CONTRACTS	6,472,000	4,401,000	2,493,000	6,894,000
EST OTHER SPONS PROG	692,000	358,000	369,000	727,000
	11,347,000*	7,330,000*	4,685,000*	12,015,000*
*PUBLIC SERVICE				
EST REVOLVING	194,000	100,000	106,000	206,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	130,000	53,000	84,000	137,000
EST STATE CONTRACTS	236,000	93,000	156,000	249,000
EST OTHER SPONS PROG	790,000	500,000	330,000	830,000

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE	1,352,000*	746,000*	678,000*	1,424,000*
*ACADEMIC SUPPORT				
EST REVOLVING	44,000	3,000	42,000	45,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	45,000*	4,000*	42,000*	46,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	173,000		180,000	180,000
EST U.S. CONTRACTS	580,000		609,000	609,000
EST STATE CONTRACTS	132,000		138,000	138,000
EST OTHER SPONS PROG	13,000		14,000	14,000
	898,000*		941,000*	941,000*
TOTAL RESTRICTED FUNDS	13,642,000	8,080,000	6,346,000	14,426,000
GRAND TOTAL	21,127,969	11,254,025	11,384,745	22,638,770

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	397,007	348,594	9,985	358,579
JOURNALISM	569,493	613,441	27,200	640,641
RADIO & TELEVISION	45,199	54,099	1,000	55,099
INST COMMUNICATIONS RES	142,547	159,583		159,583
BROADCASTING DEVELOPMENT	11,568	12,814		12,814
BROADCASTING GENL ADMIN	282,489	298,451	4,963	303,414
	1,448,303*	1,486,982*	43,148*	1,530,130*
*RESEARCH				
INST COMMUNICATIONS RES	250,018	252,808	16,225	269,033
	250,018*	252,808*	16,225*	269,033*
*PUBLIC SERVICE				
RADIO STATION	382,856	386,410	6,688	393,098
TELEVISION STATION	301,162	258,848	37,945	296,793
	684,018*	645,258*	44,633*	689,891*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	329,311	289,811	38,606	328,417
COMNC GENERAL	159,812	227,646		227,646
	489,123*	517,457*	38,606*	556,063*
*PHYSICAL PLANT				
RADIO STATION	14,910		16,500	16,500
TELEVISION STATION	31,590		30,000	30,000
	46,500*		46,500*	46,500*
TOTAL APPROPRIATED FUNDS	2,917,962	2,902,505	189,112	3,091,617
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST COMMUNICATIONS RES	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
*PUBLIC SERVICE				
BROADCASTING SPEL'L SRVS	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	38,100		131,100	131,100
	38,100*		131,100*	131,100*
TOTAL INSTITUTIONAL FUNDS	61,100	1,000	153,100	154,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	123,000	77,000	53,000	130,000
	123,000*	77,000*	53,000*	130,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	30,000	18,000	13,000	31,000
EST ENDOW INCOME	2,000		2,000	2,000
	35,000*	18,000*	18,000*	36,000*

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	150,000		155,000	155,000
EST PRIVATE GIFTS	1,678,000	432,000	1,321,000	1,753,000
EST U.S. CONTRACTS	36,000		38,000	38,000
EST STATE CONTRACTS	395,000	165,000	252,000	417,000
EST OTHER SPONS PROG	875,000	396,000	521,000	917,000
	3,134,000*	993,000*	2,287,000*	3,280,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	24,000	25,000		25,000
EST STATE CONTRACTS	5,000	4,000	1,000	5,000
	29,000*	29,000*	1,000*	30,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	18,000		18,000	18,000
	18,000*		18,000*	18,000*
TOTAL RESTRICTED FUNDS	3,339,000	1,117,000	2,377,000	3,494,000
GRAND TOTAL	6,318,062	4,020,505	2,719,212	6,739,717

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	3,667,041	3,703,213	173,400	3,876,613
	3,667,041*	3,703,213*	173,400*	3,876,613*
*SCHOLARSHIP/FELLOWSHIP				
LAW	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	3,671,641	3,703,213	178,000	3,881,213
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW	82,600		97,000	97,000
	82,600*		97,000*	97,000*
*PUBLIC SERVICE				
LAW	15,000	10,500	4,500	15,000
	15,000*	10,500*	4,500*	15,000*
TOTAL INSTITUTIONAL FUNDS	97,600	10,500	101,500	112,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	30,000	19,000	12,000	31,000
EST ENDOW INCOME	15,200		16,000	16,000
EST OTHER SPONS PROG	111,000	108,000	10,000	118,000
	156,200*	127,000*	38,000*	165,000*
*RESEARCH				
EST PRIVATE GIFTS	30,000	29,000	2,000	31,000
EST U.S. CONTRACTS	8,000	8,000		8,000
	38,000*	37,000*	2,000*	39,000*
*PUBLIC SERVICE				
EST REVOLVING	25,000		26,000	26,000
EST PRIVATE GIFTS	266,000	96,000	182,000	278,000
	291,000*	96,000*	208,000*	304,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	4,000	4,000		4,000
	4,000*	4,000*		4,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	54,000		56,000	56,000
	54,000*		56,000*	56,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	184,000	7,000	184,000	191,000
	184,000*	7,000*	184,000*	191,000*
TOTAL RESTRICTED FUNDS	727,200	271,000	488,000	759,000
GRAND TOTAL	4,496,441	3,984,713	767,500	4,752,213

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	356,617	333,312	34,462	367,774
CELL & STRUCTURAL BIOLOGY	501,868	526,305	22,000	548,305
CTR FOR AFRICAN STUDIES	69,418	73,432	8,879	82,311
ANTHROPOLOGY	1,095,161	1,159,479	39,492	1,198,971
E ASIAN & PACIFIC STUDIES	496,985	512,278	11,534	523,812
ASTRONOMY	1,150,595	1,126,840	138,132	1,264,972
PLANT BIOLOGY	805,511	776,730	59,600	836,330
HUMANITIES	634,372	745,376	41,359	786,735
CLASSICS	640,672	603,781	13,520	617,301
COMPARATIVE LITERATURE	204,472	221,666	9,610	231,276
ENGLISH	3,704,844	4,143,285	104,304	4,247,589
ENGLISH AS AN INTER LANG	453,440	469,808	12,282	482,090
ECOLOGY ETHOLOGY & EVOLUT	784,074	693,190	55,400	748,590
ENTOMOLOGY	437,039	456,666	31,680	488,346
FRENCH	1,032,365	1,132,003	34,410	1,166,413
GEOGRAPHY	820,881	848,834	52,685	901,519
GEOLOGY	1,294,235	1,185,275	117,942	1,303,217
LATIN-AM & CARIB STUDIES	71,534	67,337	7,772	75,109
GERMANIC LANGUAGES & LITS	826,384	844,493	18,017	862,510
HISTORY	1,958,717	2,069,159	52,355	2,121,514
LINGUISTICS	712,748	764,585	16,200	780,785
SCHOOL OF LIFE SCIENCES	2,921,061	3,341,460	309,626	3,651,086
MATHEMATICS	5,622,042	5,977,592	186,433	6,164,025
MICROBIOLOGY	924,657	824,888	85,700	910,588
PHILOSOPHY	947,589	1,009,878	21,381	1,031,259
PHYSIOLOGY AND BIOPHYSICS	1,114,610	1,087,771	81,530	1,169,301
POLITICAL SCIENCE	1,552,969	1,615,571	51,947	1,667,518
RUSSIAN & E EUROPEAN CTR	75,410	70,258	7,097	77,355
PSYCHOLOGY	4,276,416	4,548,667	196,340	4,745,007
RELIGIOUS STUDIES	269,282	291,459	8,697	300,156
SLAVIC LANGUAGES & LITS	403,028	419,131	10,887	430,018
SOCIOLOGY	1,095,496	1,160,243	45,157	1,205,400
SOCIAL SCI QUANTITAT LAB	148,313	136,363	22,121	158,484
SPANISH ITALIAN & PORTUG	1,182,559	1,294,899	28,259	1,323,158
SPEECH COMMUNICATION	1,485,828	1,571,133	53,348	1,624,481
SPEECH & HEARING SCIENCE	687,047	688,728	32,110	720,838
STATISTICS	817,244	888,470	23,625	912,095
SCH CHEMICAL SCIENCES	5,031,036	4,231,565	996,764	5,228,329
BIOCHEMISTRY	797,843	866,869		866,869
CHEMISTRY	2,413,672	2,605,631		2,605,631
CHEMICAL ENGINEERING	1,022,408	1,014,140	47,817	1,061,957
	50,840,442*	52,398,550*	3,090,474*	55,489,024*
*RESEARCH				
LIBERAL ARTS & SCI ADMIN	6,431	6,920		6,920
ANTHROPOLOGY	5,000	2,637	2,363	5,000
PLANT BIOLOGY	1,800		1,800	1,800
SCHOOL OF LIFE SCIENCES	33,650	20,650	13,000	33,650
MICROBIOLOGY	18,500	18,500		18,500
	65,381*	48,707*	17,163*	65,870*
*PUBLIC SERVICE				
MATHEMATICS	80,000	100,000		100,000
	80,000*	100,000*		100,000*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,445,909	1,384,530	94,238	1,478,768
LAS GENERAL	403,747	791,381		791,381
ECOLOGY ETHOLOGY & EVOLUT	59,248	72,309	5,800	78,109
SCHOOL OF LIFE SCIENCES	33,173	33,173		33,173

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
MATHEMATICS	169,866	89,041	88,200	177,241
WORLD HERITAGE MUSEUM	102,634	104,442	5,841	110,283
SCH CHEMICAL SCIENCES	-23,082	629	672	1,301
	2,191,495*	2,475,505*	194,751*	2,670,256*
*INSTITUTIONAL SUPPORT				
LIBERAL ARTS & SCI ADMIN	97,400	114,494	2,100	116,594
	97,400*	114,494*	2,100*	116,594*
*PHYSICAL PLANT				
SCHOOL OF LIFE SCIENCES	3,750		3,750	3,750
	3,750*		3,750*	3,750*
TOTAL APPROPRIATED FUNDS	53,278,468	55,137,256	3,308,238	58,445,494
**INSTITUTIONAL FUNDS				
*RESEARCH				
CELL & STRUCTURAL BIOLOGY	27,000	6,600	27,400	34,000
ANTHROPOLOGY	20,700	2,000	15,700	17,700
E ASIAN & PACIFIC STUDIES	1,000		1,000	1,000
ASTRONOMY	36,225		51,225	51,225
PLANT BIOLOGY	50,000		57,000	57,000
HUMANITIES	14,550		14,550	14,550
CLASSICS	600		600	600
COMPARATIVE LITERATURE	50		50	50
ENGLISH	8,260		8,260	8,260
ENGLISH AS AN INTER LANG	300		300	300
ECOLOGY ETHOLOGY & EVOLUT	27,000	5,050	28,950	34,000
ENTOMOLOGY	20,000		22,000	22,000
FRENCH	925		925	925
GEOGRAPHY	9,600		9,600	9,600
GEOLOGY	23,200		36,700	36,700
LATIN-AM & CARIB STUDIES	1,700		1,700	1,700
GERMANIC LANGUAGES & LITS	4,600	4,100	500	4,600
HISTORY	500		500	500
LINGUISTICS	50		50	50
SCHOOL OF LIFE SCIENCES	163,000	30,000	153,000	183,000
MATHEMATICS	62,625		62,625	62,625
MICROBIOLOGY	190,000	33,200	186,800	220,000
PHILOSOPHY	50		50	50
PHYSIOLOGY AND BIOPHYSICS	200,000	8,000	202,000	210,000
POLITICAL SCIENCE	1,115		1,115	1,115
PSYCHOLOGY	244,500	102,800	141,700	244,500
RELIGIOUS STUDIES	200		200	200
SLAVIC LANGUAGES & LITS	200		200	200
SOCIOLOGY	4,500		4,500	4,500
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	1,000		1,000	1,000
SPEECH & HEARING SCIENCE	13,300	6,000	7,300	13,300
STATISTICS	25,000	25,000		25,000
SCH CHEMICAL SCIENCES	612,476	194,952	440,298	635,250
BIOCHEMISTRY	137,475	47,000	121,000	168,000
CHEMISTRY	261,000	67,500	175,500	243,000
CHEMICAL ENGINEERING	26,000	5,900	20,100	26,000
	2,189,701*	538,102*	1,795,398*	2,333,500*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	207,131		312,631	312,631
CTR FOR AFRICAN STUDIES	2,500		2,500	2,500
	209,631*		315,131*	315,131*
TOTAL INSTITUTIONAL FUNDS	2,399,332	538,102	2,110,529	2,648,631
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	276,000	112,000	180,000	292,000
EST PRIVATE GIFTS	491,000	181,000	333,000	514,000
EST U.S. CONTRACTS	416,000	174,000	262,000	436,000
EST ENDOW INCOME	187,000		196,000	196,000
EST OTHER SPONS PROG	113,000	66,000	53,000	119,000
	1,483,000*	533,000*	1,024,000*	1,557,000*
*RESEARCH				
EST REVOLVING	27,000	9,000	20,000	29,000
EST PRIVATE GIFTS	1,586,000	464,000	1,193,000	1,657,000
EST U.S. CONTRACTS	18,466,000	11,223,000	8,167,000	19,390,000
EST STATE CONTRACTS	738,000	561,000	227,000	788,000
EST OTHER SPONS PROG	2,512,000	1,523,000	1,118,000	2,641,000
	23,329,000*	13,780,000*	10,725,000*	24,505,000*
*PUBLIC SERVICE				
EST REVOLVING	403,000	142,000	282,000	424,000
EST PRIVATE GIFTS	42,000	12,000	32,000	44,000
EST U.S. CONTRACTS	319,000	114,000	221,000	335,000
EST STATE CONTRACTS	7,000	7,000	1,000	8,000
EST OTHER SPONS PROG	366,000	272,000	114,000	386,000
	1,137,000*	547,000*	650,000*	1,197,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	40,000	5,000	36,000	41,000
EST OTHER SPONS PROG	25,000	26,000		26,000
	65,000*	31,000*	36,000*	67,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	6,000		6,000	6,000
	6,000*		6,000*	6,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	413,000	2,000	428,000	430,000
EST U.S. CONTRACTS	905,000	1,000	950,000	951,000
EST OTHER SPONS PROG	87,000		90,000	90,000
	1,405,000*	3,000*	1,468,000*	1,471,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	27,430,000	14,894,000	13,914,000	28,808,000
GRAND TOTAL	83,107,800	70,569,358	19,332,767	89,902,125

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY STUDIES	605,421	670,172	44,093	714,265
KINESIOLOGY	1,666,324	1,819,954	124,588	1,944,542
LEISURE STUDIES	483,382	537,402	37,406	574,808
	2,755,127*	3,027,528*	206,087*	3,233,615*
*RESEARCH				
INST FOR RES ON HUMAN DEV	412,533	15,721	7,779	23,500
	412,533*	15,721*	7,779*	23,500*
*ACADEMIC SUPPORT				
ALS ADMIN	261,003	230,282	46,396	276,678
ALS GENERAL	474,191	362,256		362,256
	735,194*	592,538*	46,396*	638,934*
*STUDENT SERVICES				
REHABILITATION-EDUC SERV	833,331	762,305	77,350	839,655
	833,331*	762,305*	77,350*	839,655*
TOTAL APPROPRIATED FUNDS	4,736,185	4,398,092	337,612	4,735,704
**INSTITUTIONAL FUNDS				
*RESEARCH				
HEALTH & SAFETY STUDIES	15,000		15,000	15,000
KINESIOLOGY	7,000		31,710	31,710
INST FOR RES ON HUMAN DEV	25,200	500	6,250	6,750
LEISURE STUDIES	9,000		20,500	20,500
	56,200*	500*	73,460*	73,960*
*ACADEMIC SUPPORT				
ALS ADMIN	84,600	10,000	140,000	150,000
	84,600*	10,000*	140,000*	150,000*
*STUDENT SERVICES				
REHABILITATION-EDUC SERV	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL INSTITUTIONAL FUNDS	141,800	10,500	214,460	224,960
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	70,000	13,000	60,000	73,000
EST STATE CONTRACTS	20,000		21,000	21,000
EST OTHER SPONS PROG	6,000	6,000		6,000
	96,000*	19,000*	81,000*	100,000*
*RESEARCH				
EST REVOLVING	7,000		8,000	8,000
EST PRIVATE GIFTS	12,000	4,000	9,000	13,000
EST U.S. CONTRACTS	491,000	376,000	140,000	516,000
EST STATE CONTRACTS	16,000	16,000	1,000	17,000
EST OTHER SPONS PROG	154,000	120,000	43,000	163,000
	680,000*	516,000*	201,000*	717,000*
*PUBLIC SERVICE				
EST REVOLVING	45,000	21,000	27,000	48,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	52,000	24,000	31,000	55,000
EST STATE CONTRACTS	199,000	160,000	53,000	213,000

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST OTHER SPONS PROG	16,000	4,000	13,000	17,000
	315,000*	209,000*	127,000*	336,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	8,000		8,000	8,000
EST STATE CONTRACTS	13,000		14,000	14,000
	21,000*		22,000*	22,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	24,000		25,000	25,000
	24,000*		25,000*	25,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	11,000		12,000	12,000
	11,000*		12,000*	12,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	269,000	425,000	1,327,000	1,752,000
	269,000*	425,000*	1,327,000*	1,752,000*
TOTAL RESTRICTED FUNDS	1,416,000	1,169,000	1,795,000	2,964,000
GRAND TOTAL	6,293,985	5,577,592	2,347,072	7,924,664

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,920,168	1,932,174	116,160	2,048,334
VET CLINICAL MEDICINE	3,683,938	3,635,202	71,413	3,706,615
VET PATHOBIOLOGY	1,894,302	1,905,230	123,341	2,028,571
	7,498,408*	7,472,606*	310,914*	7,783,520*
*RESEARCH				
CTR ZOONOSES RESEARCH	116,586	105,632	17,131	122,763
	116,586*	105,632*	17,131*	122,763*
*PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	251,711	251,640	18,511	270,151
LAB OF VET DIAGNOSTIC MED	934,011	903,918	67,520	971,438
	1,185,722*	1,155,558*	86,031*	1,241,589*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	1,265,296	1,210,254	78,497	1,288,751
VM GENERAL	473,372	679,781	11,223	691,004
	1,738,668*	1,890,035*	89,720*	1,979,755*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	147,425	89,030	66,423	155,453
	147,425*	89,030*	66,423*	155,453*
TOTAL APPROPRIATED FUNDS	10,686,809	10,712,861	570,219	11,283,080
**INSTITUTIONAL FUNDS				
*RESEARCH				
VETERINARY BIOSCIENCES	110,000	71,150	67,050	138,200
VET CLINICAL MEDICINE	7,200		7,900	7,900
VET PATHOBIOLOGY	112,500	7,500	113,500	121,000
CTR ZOONOSES RESEARCH	1,000		1,500	1,500
	230,700*	78,650*	189,950*	268,600*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	381,075		506,156	506,156
	381,075*		506,156*	506,156*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	34,269		34,166	34,166
	34,269*		34,166*	34,166*
TOTAL INSTITUTIONAL FUNDS	646,044	78,650	730,272	808,922
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	8,000		8,000	8,000
EST U.S. CONTRACTS	9,000		10,000	10,000
EST ENDOW INCOME	4,000		4,000	4,000
EST OTHER SPONS PROG	13,000	13,000		13,000
	34,000*	13,000*	22,000*	35,000*
*RESEARCH				
EST REVOLVING	376,000	132,000	264,000	396,000
EST PRIVATE GIFTS	415,000	214,000	222,000	436,000
EST U.S. CONTRACTS	2,894,000	1,471,000	1,568,000	3,039,000
EST STATE CONTRACTS	61,000	49,000	16,000	65,000
EST OTHER SPONS PROG	365,000	160,000	223,000	383,000
	4,111,000*	2,026,000*	2,293,000*	4,319,000*

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	303,000	90,000	229,000	319,000
EST PRIVATE GIFTS			2,000	2,000
EST U.S. CONTRACTS	128,000	48,000	86,000	134,000
EST OTHER SPONS PROG	222,000	109,000	124,000	233,000
	653,000*	247,000*	441,000*	688,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,820,000	321,000	1,583,000	1,904,000
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,821,000*	321,000*	1,584,000*	1,905,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	24,000		25,000	25,000
EST U.S. CONTRACTS	82,000		86,000	86,000
EST STATE CONTRACTS	6,000		6,000	6,000
	112,000*		117,000*	117,000*
TOTAL RESTRICTED FUNDS	6,731,000	2,607,000	4,457,000	7,064,000
GRAND TOTAL	18,063,853	13,398,511	5,757,491	19,156,002

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	33,513	29,472	4,253	33,725
MILITARY SCIENCE	32,804	27,653	5,338	32,991
NAVAL SCIENCE	16,440	13,161	3,414	16,575
	82,757*	70,286*	13,005*	83,291*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	27,416	19,502	8,280	27,782
	27,416*	19,502*	8,280*	27,782*
TOTAL APPROPRIATED FUNDS	110,173	89,788	21,285	111,073
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	20,500		10,500	10,500
	20,500*		10,500*	10,500*
TOTAL INSTITUTIONAL FUNDS	20,500		10,500	10,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	4,000	1,000	3,000	4,000
	4,000*	1,000*	3,000*	4,000*
TOTAL RESTRICTED FUNDS	6,000	1,000	5,000	6,000
GRAND TOTAL	136,673	90,788	36,785	127,573

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,901,191	1,768,932	250,198	2,019,130
	1,901,191*	1,768,932*	250,198*	2,019,130*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	123,400		123,400	123,400
	123,400*		123,400*	123,400*
TOTAL APPROPRIATED FUNDS	2,024,591	1,768,932	373,598	2,142,530
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	121,000		234,000	234,000
	121,000*		234,000*	234,000*
TOTAL INSTITUTIONAL FUNDS	121,000		234,000	234,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST STATE CONTRACTS	61,000		64,000	64,000
EST OTHER SPONS PROG	1,000	2,000		2,000
	66,000*	2,000*	68,000*	70,000*
*RESEARCH				
EST U.S. CONTRACTS	433,000	267,000	188,000	455,000
EST OTHER SPONS PROG	19,000	15,000	4,000	19,000
	452,000*	282,000*	192,000*	474,000*
*PUBLIC SERVICE				
EST PRIVATE GIFTS	10,000		11,000	11,000
	10,000*		11,000*	11,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,954,000	390,000	1,657,000	2,047,000
	1,954,000*	390,000*	1,657,000*	2,047,000*
TOTAL RESTRICTED FUNDS	2,482,000	674,000	1,928,000	2,602,000
GRAND TOTAL	4,627,591	2,442,932	2,535,598	4,978,530

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LABOR & INDUSTRL RELATNS	933,218	927,095	63,000	990,095
	933,218*	927,095*	63,000*	990,095*
*RESEARCH				
LABOR & INDUSTRL RELATNS	-293			
	-293*			
*PUBLIC SERVICE				
LABOR & INDUSTRL RELATNS	430,023	479,749		479,749
	430,023*	479,749*		479,749*
TOTAL APPROPRIATED FUNDS	1,362,948	1,406,844	63,000	1,469,844
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	44,820		29,820	29,820
	44,820*		29,820*	29,820*
TOTAL INSTITUTIONAL FUNDS	44,820		29,820	29,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	27,000	1,000	27,000	28,000
	27,000*	1,000*	27,000*	28,000*
*RESEARCH				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	42,000	3,000	41,000	44,000
EST U.S. CONTRACTS	4,000	4,000		4,000
EST OTHER SPONS PROG	17,000		17,000	17,000
	65,000*	7,000*	60,000*	67,000*
*PUBLIC SERVICE				
EST REVOLVING	388,000	46,000	359,000	405,000
EST U.S. CONTRACTS	182,000	140,000	52,000	192,000
EST OTHER SPONS PROG	9,000		10,000	10,000
	579,000*	186,000*	421,000*	607,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000		12,000	12,000
	12,000*		12,000*	12,000*
TOTAL RESTRICTED FUNDS	683,000	194,000	520,000	714,000
GRAND TOTAL	2,090,768	1,600,844	612,820	2,213,664

BECKMAN INST FOR ADVANCED SCIENCE & TECH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
BECKMAN INSTITUTE	-2,042	1,296,572	1,155,159	2,451,731
	-2,042*	1,296,572*	1,155,159*	2,451,731*
*ACADEMIC SUPPORT				
BECKMAN INSTITUTE	739,898	137,900	600,000	737,900
	739,898*	137,900*	600,000*	737,900*
TOTAL APPROPRIATED FUNDS	737,856	1,434,472	1,755,159	3,189,631
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
BECKMAN INSTITUTE	12,000		252,000	252,000
	12,000*		252,000*	252,000*
TOTAL INSTITUTIONAL FUNDS	12,000		252,000	252,000
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	20,000		21,000	21,000
EST U.S. CONTRACTS	312,000	60,000	268,000	328,000
EST OTHER SPONS PROG	1,000	2,000		2,000
	333,000*	62,000*	289,000*	351,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	11,000		11,000	11,000
	11,000*		11,000*	11,000*
TOTAL RESTRICTED FUNDS	348,000	62,000	304,000	366,000
GRAND TOTAL	1,097,856	1,496,472	2,311,159	3,807,631

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	816,313	785,259	86,637	871,896
IES WATER RESOURCE CTR	130,716	108,618	29,475	138,093
	947,029*	893,877*	116,112*	1,009,989*
TOTAL APPROPRIATED FUNDS	947,029	893,877	116,112	1,009,989
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	245,676	11,500	286,176	297,676
	245,676*	11,500*	286,176*	297,676*
TOTAL INSTITUTIONAL FUNDS	245,676	11,500	286,176	297,676
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	431,000	319,000	134,000	453,000
EST STATE CONTRACTS	225,000	174,000	66,000	240,000
EST OTHER SPONS PROG	132,000	88,000	51,000	139,000
	788,000*	581,000*	251,000*	832,000*
*PUBLIC SERVICE				
EST REVOLVING	8,000		9,000	9,000
EST STATE CONTRACTS	29,000	7,000	23,000	30,000
EST OTHER SPONS PROG	80,000	23,000	61,000	84,000
	117,000*	30,000*	93,000*	123,000*
TOTAL RESTRICTED FUNDS	905,000	611,000	344,000	955,000
GRAND TOTAL	2,097,705	1,516,377	746,288	2,262,665

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	1,143,662	1,187,624	53,247	1,240,871
	1,143,662*	1,187,624*	53,247*	1,240,871*
TOTAL APPROPRIATED FUNDS	1,143,662	1,187,624	53,247	1,240,871
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	38,500	1,000	23,500	24,500
	38,500*	1,000*	23,500*	24,500*
TOTAL INSTITUTIONAL FUNDS	38,500	1,000	23,500	24,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000		16,000	16,000
	15,000*		16,000*	16,000*
*RESEARCH				
EST REVOLVING	12,000	13,000		13,000
EST U.S. CONTRACTS	15,000	16,000		16,000
EST STATE CONTRACTS	3,000	2,000	1,000	3,000
	30,000*	31,000*	1,000*	32,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	18,000	9,000	10,000	19,000
	18,000*	9,000*	10,000*	19,000*
*SCHOLARSHIP/FELLOWSHIP				
EST STATE CONTRACTS	7,000	7,000		7,000
	7,000*	7,000*		7,000*
TOTAL RESTRICTED FUNDS	70,000	47,000	27,000	74,000
GRAND TOTAL	1,252,162	1,235,624	103,747	1,339,371

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	441,119	339,039	99,320	438,359
EXTRAMURAL CLASSES	930,001	715,914	291,278	1,007,192
	1,371,120*	1,054,953*	390,598*	1,445,551*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	260,331	250,531		250,531
CONT ED & PS IN MUSIC	68,915	48,857	24,000	72,857
	329,246*	299,388*	24,000*	323,388*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	375,950	397,085	26,546	423,631
GENERAL	105	105		105
PUBLICATIONS & PROMOTION	8,200		6,300	6,300
PROGRAM DEVELOPMENT	3,500		3,500	3,500
	387,755*	397,190*	36,346*	433,536*
TOTAL APPROPRIATED FUNDS	2,088,121	1,751,531	450,944	2,202,475
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	38,000		28,000	28,000
	38,000*		28,000*	28,000*
TOTAL INSTITUTIONAL FUNDS	38,000		28,000	28,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	222,000	120,000	115,000	235,000
	222,000*	120,000*	115,000*	235,000*
*PUBLIC SERVICE				
EST REVOLVING	3,003,000	1,112,000	2,052,000	3,164,000
EST PRIVATE GIFTS	3,000		4,000	4,000
EST U.S. CONTRACTS	25,000		27,000	27,000
EST ENDOW INCOME	40,400		42,000	42,000
EST OTHER SPONS PROG	51,000	10,000	44,000	54,000
	3,122,400*	1,122,000*	2,169,000*	3,291,000*
*ACADEMIC SUPPORT				
EST REVOLVING	23,000	4,000	20,000	24,000
	23,000*	4,000*	20,000*	24,000*
TOTAL RESTRICTED FUNDS	3,367,400	1,246,000	2,304,000	3,550,000
GRAND TOTAL	5,493,521	2,997,531	2,782,944	5,780,475

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	939,769	966,474	46,988	1,013,462
	939,769*	966,474*	46,988*	1,013,462*
TOTAL APPROPRIATED FUNDS	939,769	966,474	46,988	1,013,462
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	12,500		16,500	16,500
	12,500*		16,500*	16,500*
TOTAL INSTITUTIONAL FUNDS	12,500		16,500	16,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	28,000	10,000	19,000	29,000
	28,000*	10,000*	19,000*	29,000*
*RESEARCH				
EST PRIVATE GIFTS	4,000	5,000		5,000
EST U.S. CONTRACTS	57,000	47,000	12,000	59,000
EST STATE CONTRACTS	81,000	76,000	12,000	88,000
EST OTHER SPONS PROG	83,000	33,000	54,000	87,000
	225,000*	161,000*	78,000*	239,000*
*PUBLIC SERVICE				
EST REVOLVING	273,000	121,000	167,000	288,000
EST STATE CONTRACTS	19,000	13,000	7,000	20,000
	292,000*	134,000*	174,000*	308,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	7,000		7,000	7,000
	19,000*		19,000*	19,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	574,000	305,000	300,000	605,000
GRAND TOTAL	1,526,269	1,271,474	363,488	1,634,962

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	341,855	355,078	15,800	370,878
INTNATL PROJS & EXCHANGES	115,803	101,228	4,927	106,155
STUDY ABROAD	32,845	34,534		34,534
	490,503*	490,840*	20,727*	511,567*
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES	40,151	34,688	6,760	41,448
	40,151*	34,688*	6,760*	41,448*
TOTAL APPROPRIATED FUNDS	530,654	525,528	27,487	553,015
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	101,500		101,500	101,500
	101,500*		101,500*	101,500*
TOTAL INSTITUTIONAL FUNDS	101,500		101,500	101,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	248,000	95,000	167,000	262,000
EST PRIVATE GIFTS	19,000		19,000	19,000
EST U.S. CONTRACTS	7,000		7,000	7,000
EST OTHER SPONS PROG	201,000	125,000	86,000	211,000
	475,000*	220,000*	279,000*	499,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	272,000	16,000	270,000	286,000
EST OTHER SPONS PROG	81,000	44,000	41,000	85,000
	356,000*	60,000*	314,000*	374,000*
*PUBLIC SERVICE				
EST REVOLVING	44,000	5,000	40,000	45,000
EST U.S. CONTRACTS	33,000	1,000	34,000	35,000
EST OTHER SPONS PROG	7,000		7,000	7,000
	84,000*	6,000*	81,000*	87,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	919,000	286,000	678,000	964,000
GRAND TOTAL	1,551,154	811,528	806,987	1,618,515

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	5,880,876	822,029	6,010,187	6,832,216
LIBRARY GENERAL	280,169	283,073		283,073
LIB DEPARTMENTAL SERV	3,314,043	3,383,454	151,243	3,534,697
LIBRARY GENERAL SERVICES	3,986,759	4,054,650	196,987	4,251,637
LAW LIBRARY	430,805	382,481	29,714	412,195
	13,892,652*	8,925,687*	6,388,131*	15,313,818*
TOTAL APPROPRIATED FUNDS	13,892,652	8,925,687	6,388,131	15,313,818
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	860,405		850,405	850,405
LIB DEPARTMENTAL SERV	37,000		37,000	37,000
LIBRARY GENERAL SERVICES	144,075		144,075	144,075
LAW LIBRARY	13,740		13,740	13,740
	1,055,220*		1,045,220*	1,045,220*
TOTAL INSTITUTIONAL FUNDS	1,055,220		1,045,220	1,045,220
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	20,000		21,000	21,000
EST OTHER SPONS PROG	10,000	9,000	2,000	11,000
	30,000*	9,000*	23,000*	32,000*
*PUBLIC SERVICE				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	11,000		11,000	11,000
EST U.S. CONTRACTS	125,000	35,000	96,000	131,000
EST OTHER SPONS PROG	12,000	4,000	9,000	13,000
	150,000*	39,000*	118,000*	157,000*
*ACADEMIC SUPPORT				
EST REVOLVING	170,000	102,000	79,000	181,000
EST PRIVATE GIFTS	304,000	44,000	272,000	316,000
EST U.S. CONTRACTS	196,000	167,000	39,000	206,000
EST STATE CONTRACTS	419,000	305,000	143,000	448,000
EST ENDOW INCOME	7,200		8,000	8,000
EST OTHER SPONS PROG	93,000	97,000	2,000	99,000
	1,189,200*	715,000*	543,000*	1,258,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	38,000		39,000	39,000
	38,000*		39,000*	39,000*
TOTAL RESTRICTED FUNDS	1,407,200	763,000	723,000	1,486,000
GRAND TOTAL	16,355,072	9,688,687	8,156,351	17,845,038

VICE CHANCELLOR FOR RESEARCH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
SUPERCOMPUTING APPLICATNS	3,046,124	2,397,034	1,867,150	4,264,184
SUPERCOMPUTING RES & DEV	1,244,992	1,388,484		1,388,484
HOUSING RES & DEVELOPMENT	198,369	204,420	8,210	212,630
COMM ON NATURAL AREAS	28,778	25,518	3,260	28,778
BIOTECHNOLOGY CENTER	301,634	241,288	82,900	324,188
ENERGY RESEARCH	29,946	26,290	4,835	31,125
ARTIFICIAL INTEL/COG SCI	159,850	60,332	104,370	164,702
COMPUTER-BASED ED RES LAB	1,273,284	1,313,191	40,580	1,353,771
	6,282,977*	5,656,557*	2,111,305*	7,767,862*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	3,887,209	1,701,787	2,389,270	4,091,057
LAB ANIMAL RESOURCES	178,687	183,260	3,600	186,860
BIOTECHNOLOGY CENTER	121,802	73,440	56,160	129,600
	4,187,698*	1,958,487*	2,449,030*	4,407,517*
*STUDENT SERVICES				
BIOTECHNOLOGY CENTER	5,000		5,250	5,250
	5,000*		5,250*	5,250*
*INSTITUTIONAL SUPPORT				
CORP REL & COMM DEV	90,777	85,294	10,230	95,524
	90,777*	85,294*	10,230*	95,524*
TOTAL APPROPRIATED FUNDS	10,566,452	7,700,338	4,575,815	12,276,153
**INSTITUTIONAL FUNDS				
*RESEARCH				
SUPERCOMPUTING APPLICATNS	401,440		498,040	498,040
SUPERCOMPUTING RES & DEV	290,000		310,000	310,000
HOUSING RES & DEVELOPMENT	7,500		7,500	7,500
BIOTECHNOLOGY CENTER	10,550		10,550	10,550
RESEARCH SERVICES OFFICE	177,165	163,305	13,860	177,165
COMPUTER-BASED ED RES LAB	27,300		27,300	27,300
	913,955*	163,305*	867,250*	1,030,555*
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	325,000		325,000	325,000
	325,000*		325,000*	325,000*
*INSTITUTIONAL SUPPORT				
VC-RESEARCH	75,000			
	75,000*			
TOTAL INSTITUTIONAL FUNDS	1,313,955	163,305	1,192,250	1,355,555
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	30,000		31,000	31,000
	30,000*		31,000*	31,000*
*RESEARCH				
EST REVOLVING	218,000	117,000	114,000	231,000
EST PRIVATE GIFTS	515,000	240,000	300,000	540,000
EST U.S. CONTRACTS	11,347,000	3,656,000	8,258,000	11,914,000
EST STATE CONTRACTS	2,173,000	341,000	1,932,000	2,273,000
EST OTHER SPONS PROG	6,496,000	1,327,000	5,454,000	6,781,000
	20,749,000*	5,681,000*	16,058,000*	21,739,000*

VICE CHANCELLOR FOR RESEARCH
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	43,000	1,000	44,000	45,000
EST PRIVATE GIFTS	37,000		38,000	38,000
EST U.S. CONTRACTS	307,000		322,000	322,000
EST STATE CONTRACTS	103,000	55,000	54,000	109,000
EST OTHER SPONS PROG	7,000	4,000	4,000	8,000
	497,000*	60,000*	462,000*	522,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	58,000		60,000	60,000
	58,000*		60,000*	60,000*
TOTAL RESTRICTED FUNDS	21,338,000	5,741,000	16,615,000	22,356,000
GRAND TOTAL	33,218,407	13,604,643	22,383,065	35,987,708

STUDENT AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
V C STUDENT AFFAIRS	345,679	312,701	45,658	358,359
SA GENERAL	17,973	18,008		18,008
OFC OF DEAN OF STUDENTS	1,082,894	1,043,090	95,712	1,138,802
HEALTH PROF INF OFFICE	56,228	54,502	6,300	60,802
CAREER DEVELP & PLACEMENT	207,581	202,395	24,740	227,135
OFFICE OF DISCPLINE	34,956	31,438	4,200	35,638
COUNSELING CENTER	102,602	98,361	10,079	108,440
STUDENT FINANCIAL AIDS	815,255	880,036	87,396	967,432
STUDENT LOAN MATCHING	1,000		1,000	1,000
CAMPUS RECREATION	431,835	403,074	2,325	405,399
	3,096,003*	3,043,605*	277,410*	3,321,015*
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	314,635	322,294	5,341	327,635
	314,635*	322,294*	5,341*	327,635*
TOTAL APPROPRIATED FUNDS	3,410,638	3,365,899	282,751	3,648,650
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
V C STUDENT AFFAIRS	45,891		45,891	45,891
HEALTH PROF INF OFFICE	73	73		73
STUDENT FINANCIAL AIDS	40,000	24,800	15,200	40,000
CAMPUS RECREATION	15,507		500	500
	101,471*	24,873*	61,591*	86,464*
*INSTITUTIONAL SUPPORT				
STUDENT FINANCIAL AIDS	86,907	7,500	79,407	86,907
	86,907*	7,500*	79,407*	86,907*
*RETIREMENT				
CAMPUS RECREATION	1,140			
	1,140*			
TOTAL INSTITUTIONAL FUNDS	189,518	32,373	140,998	173,371
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*RESEARCH				
EST OTHER SPONS PROG	8,000	5,000	4,000	9,000
	8,000*	5,000*	4,000*	9,000*
*PUBLIC SERVICE				
EST REVOLVING	9,000		9,000	9,000
EST OTHER SPONS PROG	8,000	8,000		8,000
	17,000*	8,000*	9,000*	17,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	257,000	53,000	216,000	269,000
EST U.S. CONTRACTS	267,000	207,000	73,000	280,000
EST OTHER SPONS PROG	161,000	171,000		171,000
	685,000*	431,000*	289,000*	720,000*

STUDENT AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	377,000		392,000	392,000
EST U.S. CONTRACTS	7,591,000		7,970,000	7,970,000
EST STATE CONTRACTS	453,000		471,000	471,000
EST ENDOW INCOME	351,100		369,000	369,000
	8,772,100*		9,202,000*	9,202,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	7,662,000	1,467,000	6,791,000	8,258,000
HOUSING	38,791,000	15,882,000	24,701,000	40,583,000
UNIONS	14,055,000	3,781,000	11,032,000	14,813,000
SPCL EVENTS BLDGS	5,354,000	1,783,000	3,768,000	5,551,000
HEALTH SERVICES	7,439,000	4,580,000	3,496,000	8,076,000
	73,301,000*	27,493,000*	49,788,000*	77,281,000*
TOTAL RESTRICTED FUNDS	82,785,100	27,939,000	59,292,000	87,231,000
GRAND TOTAL	86,385,256	31,337,272	59,715,749	91,053,021

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	936,238	1,163,928	139,238	1,303,166
BUILDING OPERATION	3,168,953	3,702,169	50,128	3,752,297
BUILDING MAINTENANCE	4,078,946	3,874,067	538,944	4,413,011
GENERAL MAINTENANCE	2,562,036	2,637,892	199,160	2,837,052
GROUNDS	1,281,699	1,362,909	167,128	1,530,037
TRANSPORTATION	674,969	652,987	134,816	787,803
HEAT, LIGHT AND POWER	17,507,463	3,733,690	14,020,200	17,753,890
WATER STATION	1,657,873	268,928	1,625,000	1,893,928
IMPE BLDG O & M	219,127	174,494	58,552	233,046
FSI BUILDING MAINTENANCE			61,300	61,300
REHAB & ALTERATNS UNASGD	43,612	20,236	23,376	43,612
	32,130,916*	17,591,300*	17,017,842*	34,609,142*
TOTAL APPROPRIATED FUNDS	32,130,916	17,591,300	17,017,842	34,609,142
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	1,036,466	59,865	893,993	953,858
BUILDING OPERATION	3,867,603	3,899,503	255,333	4,154,836
BUILDING MAINTENANCE	1,530,070	989,878	640,697	1,630,575
GENERAL MAINTENANCE	268,697	277,464	19,978	297,442
GROUNDS	156,081	65,498	99,993	165,491
TRANSPORTATION	224,089	84,121	153,242	237,363
HEAT, LIGHT AND POWER	1,577,375	252,911	195,291	448,202
WATER STATION	173,100	1,614	171,600	173,214
LEASEHOLD RENTALS	596,688		596,688	596,688
REHAB & ALTERATNS UNASGD	962,829	140,729	511,100	651,829
	10,392,998*	5,771,583*	3,537,915*	9,309,498*
TOTAL INSTITUTIONAL FUNDS	10,392,998	5,771,583	3,537,915	9,309,498
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	51,000		53,000	53,000
	51,000*		53,000*	53,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	53,000		55,000	55,000
GRAND TOTAL	42,576,914	23,362,883	20,610,757	43,973,640

DIVISION OF INTERCOLLEGIATE ATHLETICS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	498,000		544,000	544,000
	498,000*		544,000*	544,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,077,000		2,250,000	2,250,000
	2,077,000*		2,250,000*	2,250,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES		5,077,000	7,349,000	12,426,000
		5,077,000*	7,349,000*	12,426,000*
TOTAL RESTRICTED FUNDS	2,575,000	5,077,000	10,143,000	15,220,000
GRAND TOTAL	2,575,000	5,077,000	10,143,000	15,220,000

ADMINISTRATIVE AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
COM ON ALLERTON PARK	33,171	30,697	2,574	33,271
	33,171*	30,697*	2,574*	33,271*
*INSTITUTIONAL SUPPORT				
VICE CHANC-ADMIN AFFAIRS	352,841	377,576	52,196	429,772
PERSONNEL SERVICES OFFICE	1,092,327	1,071,627	23,700	1,095,327
AFFIRMATIVE ACTION NONAC	115,671	123,848	5,068	128,916
ENVIRON HEALTH & SAFETY	299,345	315,529		315,529
MAILING SERVICES	455,127	408,334	49,193	457,527
OFC OF ADMIN SERVICES	12,947	12,947		12,947
PRINTING SERVICES	84,634	85,345	1,733	87,078
CENTRAL STORES	74,834	75,234		75,234
LEVIS FACULTY CENTER	25,737	25,737		25,737
CAMPUS SAFETY & RISK MGT	1,287,884	1,105,137	268,053	1,373,190
	3,801,347*	3,601,314*	399,943*	4,001,257*
*PHYSICAL PLANT				
CAMPUS SAFETY & RISK MGT	1,277,570	1,302,570	61,000	1,363,570
	1,277,570*	1,302,570*	61,000*	1,363,570*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	409,050	414,730		414,730
	409,050*	414,730*		414,730*
TOTAL APPROPRIATED FUNDS	5,521,138	5,349,311	463,517	5,812,828
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
VICE CHANC-ADMIN AFFAIRS	114,690		120,690	120,690
PERSONNEL SERVICES OFFICE	32,133		46,133	46,133
AFFIRMATIVE ACTION NONAC	4,000		4,000	4,000
ENVIRON HEALTH & SAFETY	448,684	339,924	137,160	477,084
OFC OF ADMIN SERVICES	36,500		32,500	32,500
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,384		7,184	7,184
CAMPUS SAFETY & RISK MGT	883,500	891,100	32,000	923,100
	1,527,341*	1,231,024*	380,117*	1,611,141*
*PHYSICAL PLANT				
CAMPUS SAFETY & RISK MGT	18,500	11,200	8,700	19,900
	18,500*	11,200*	8,700*	19,900*
TOTAL INSTITUTIONAL FUNDS	1,545,841	1,242,224	388,817	1,631,041
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	6,000	6,000		6,000
	6,000*	6,000*		6,000*
*PUBLIC SERVICE				
EST REVOLVING		7,000		7,000
EST U.S. CONTRACTS	15,000	16,000		16,000
EST ENDOW INCOME	282,600		296,000	296,000
	297,600*	23,000*	296,000*	319,000*

ADMINISTRATIVE AFFAIRS & SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	9,000		10,000	10,000
	9,000*		10,000*	10,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,558,000	880,000	2,853,000	3,733,000
	3,558,000*	880,000*	2,853,000*	3,733,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,876,000	647,000	1,328,000	1,975,000
	1,876,000*	647,000*	1,328,000*	1,975,000*
TOTAL RESTRICTED FUNDS	5,748,600	1,556,000	4,489,000	6,045,000
GRAND TOTAL	12,815,579	8,147,535	5,341,334	13,488,869

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HONORS PROGRAM	210,884	149,417	86,080	235,497
GENERAL & UNASSIGNED	1,400,000	333,000	940,000	1,273,000
	1,610,884*	482,417*	1,026,080*	1,508,497*
*RESEARCH				
GENERAL & UNASSIGNED	3,665,539	77,617	8,953,353	9,030,970
	3,665,539*	77,617*	8,953,353*	9,030,970*
*PUBLIC SERVICE				
UNIVERSITY HIGH SCHOOL	48,887	51,820		51,820
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
SPECIAL EVENTS	477,000		498,800	498,800
	475,887*	51,820*	448,800*	500,620*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	1,955		2,055	2,055
VC ACADEMIC AFFAIRS	1,000	500	5,950	6,450
OFC OF INSTRL & MGT SERV	1,286,758	1,192,113	205,763	1,397,876
RETIREMENT/MEDICARE	554,200	859,000		859,000
	1,843,913*	2,051,613*	213,768*	2,265,381*
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	147,603	173,793	10,580	184,373
ADMISSIONS & RECORDS	3,261,286	2,666,912	699,481	3,366,393
	3,408,889*	2,840,705*	710,061*	3,550,766*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	934,065	849,330	173,885	1,023,215
VC ACADEMIC AFFAIRS	778,493	844,045	15,400	859,445
AFFIRM ACTION-ACADEMIC	155,134	163,128	1,638	164,766
FACILITY PLANNING & MGT	448,745	441,953	28,772	470,725
GENERAL & UNASSIGNED	20,362	17,449		17,449
DEVELOPMENT & FOUND SVCS	512,500		538,125	538,125
NONAC BUDGET BALANCES	-483,496	2,483,521		2,483,521
WORKER'S COMPENSATION	601,900		810,100	810,100
PUBLIC AFFAIRS	191,391	158,603	42,199	200,802
NEWS BUREAU	483,551	449,894	59,500	509,394
PUBLICATIONS	221,216	182,516	53,995	236,511
	3,863,861*	5,590,439*	1,723,614*	7,314,053*
*RETIREMENT				
RETIREMENT/MEDICARE	18,980,100	20,569,700		20,569,700
	18,980,100*	20,569,700*		20,569,700*
*REFUNDS				
TUITION REFUNDS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL APPROPRIATED FUNDS	33,850,073	31,664,311	13,076,676	44,740,987
**INSTITUTIONAL FUNDS				
*RESEARCH				
GENERAL & UNASSIGNED	15,310,712		18,852,172	18,852,172
	15,310,712*		18,852,172*	18,852,172*

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
OFC OF INSTRL & MGT SERV	20,000		29,000	29,000
	20,000*		29,000*	29,000*
*STUDENT SERVICES				
PRINCIPAL'S SCHOLARS PGM	2,000		2,000	2,000
ADMISSIONS & RECORDS	388,890		312,890	312,890
	390,890*		314,890*	314,890*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	31,111		31,111	31,111
VC ACADEMIC AFFAIRS	18,490		18,490	18,490
AFFIRM ACTION-ACADEMIC	4,000		5,000	5,000
OFC OF INSTRL & MGT SERV	1,575		1,575	1,575
FACILITY PLANNING & MGT	199,814	148,614	29,700	178,314
GENERAL & UNASSIGNED	117,193		81,993	81,993
CAMPUS INSURANCE COVERAGE	114,540		114,540	114,540
PUBLIC AFFAIRS	400		400	400
	487,123*	148,614*	282,809*	431,423*
TOTAL INSTITUTIONAL FUNDS	16,208,725	148,614	19,478,871	19,627,485
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	7,000		7,000	7,000
EST OTHER SPONS PROG	7,000	8,000		8,000
	14,000*	8,000*	7,000*	15,000*
*RESEARCH				
EST PRIVATE GIFTS	9,000	9,000		9,000
EST U.S. CONTRACTS	647,000	84,000	595,000	679,000
EST STATE CONTRACTS	13,000	4,000	10,000	14,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	672,000*	97,000*	608,000*	705,000*
*PUBLIC SERVICE				
EST REVOLVING	17,000	1,000	17,000	18,000
EST PRIVATE GIFTS	1,461,000	465,000	1,063,000	1,528,000
EST U.S. CONTRACTS	495,000	43,000	477,000	520,000
EST STATE CONTRACTS	749,000	717,000	89,000	806,000
EST OTHER SPONS PROG	349,000	10,000	353,000	363,000
	3,071,000*	1,236,000*	1,999,000*	3,235,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	10,000		10,000	10,000
EST ENDOW INCOME	92,800		97,000	97,000
	102,800*		107,000*	107,000*
*STUDENT SERVICES				
EST STATE CONTRACTS	2,000		3,000	3,000
	2,000*		3,000*	3,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	218,000	53,000	174,000	227,000
EST OTHER SPONS PROG	113,000	119,000		119,000
	331,000*	172,000*	174,000*	346,000*

ACADEMIC ADMINISTRATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST PRIVATE GIFTS	87,000		90,000	90,000
	87,000*		90,000*	90,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	71,000		74,000	74,000
EST OTHER SPONS PROG	1,297,000	47,000	1,303,000	1,350,000
	1,368,000*	47,000*	1,377,000*	1,424,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,460,000	24,000	1,496,000	1,520,000
	1,460,000*	24,000*	1,496,000*	1,520,000*
TOTAL RESTRICTED FUNDS	7,107,800	1,584,000	5,861,000	7,445,000
GRAND TOTAL	57,166,598	33,396,925	38,416,547	71,813,472

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDCTNL ASSISTANCE PROGRAM	736,808	749,376	35,482	784,858
	736,808*	749,376*	35,482*	784,858*
*RESEARCH				
ENERGY RESOURCE CENTER	256,897	246,799	23,054	269,853
VC FOR ACADEMIC AFFAIRS	281,671	110,070	187,985	298,055
URBAN TRANSPORTN RESEARCH	111,093	117,654		117,654
ISDD	59,569	64,079		64,079
	709,230*	538,602*	211,039*	749,641*
*PUBLIC SERVICE				
CONTINUING EDUCATION	361,971	241,893		241,893
LATIN AMER CULTURAL CENTR	28,432	23,011	7,593	30,604
LARES	182,117	205,543	18,439	223,982
ADMIN SUPPORT SRVCS	74,017	74,017		74,017
	646,537*	544,464*	26,032*	570,496*
*ACADEMIC SUPPORT				
MEDIA SERVICES	552,370	473,491	90,970	564,461
VCAA URBAN HEALTH PROGRAM	113,118	99,938	22,913	122,851
RETIREMENT/MEDICARE	554,200	859,000		859,000
	1,219,688*	1,432,429*	113,883*	1,546,312*
*STUDENT SERVICES				
VC FOR ACADEMIC AFFAIRS	75,850		79,491	79,491
VC STUDENT AFFAIRS	338,311	310,291	38,799	349,090
COMMENCEMENT	65,516	5,643	63,165	68,808
HONORS COLLEGE	245,290	216,803	49,264	266,067
SCHOOL & COLLEGE RELATION	456,756			
ADMISSIONS	746,166	961,669	56,700	1,018,369
REGISTRATION AND RECORDS	1,674,235	946,044	42,902	988,946
SYSTEMS AND SERVICES		626,208	534,344	1,160,552
STUDENT AFFAIRS ADMIN HSC	80,283			
DEAN OF STUDENT AFFAIRS	395,841	432,501	48,616	481,117
STUDENT COUNSELING	555,244	501,854	71,018	572,872
CAREER PLACEMENT SERVICES	250,679	241,619	24,440	266,059
FINANCIAL AID	1,006,425	1,003,733	117,813	1,121,546
FOREIGN STUDENTS	167,565	165,973	7,654	173,627
HEALTH SERVICE-HSC	331,856	311,655	31,440	343,095
	6,390,017*	5,723,993*	1,165,646*	6,889,639*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	1,095,247	1,028,886	408,249	1,437,135
PUBLICATIONS OFFICE	210,175	175,092	23,739	198,831
VC FOR ACADEMIC AFFAIRS	633,154	797,623	44,522	842,145
CHANCELLOR UNASSIGNED	2,238,614	2,493,613	5,108,608	7,602,221
COMPUTER CENTER	2,564,951	1,410,309	1,280,039	2,690,348
OFC DEVELOP & FDN SERV	512,500		537,100	537,100
VICE CHANC FOR ADMIN	1,121,086	950,820	170,144	1,120,964
ASSOC VICE CHANC ADMIN	164,475	139,301	34,040	173,341
FACULTY SENATE	135,049	120,640	21,085	141,725
VICE CHANC FOR RESEARCH	343,579	450,083	25,889	475,972
ENVIRON HEALTH & SAFETY	402,831	360,816	69,916	430,732
OFC PLNG & RESOURCE MGMNT	1,672,288	1,537,550	217,877	1,755,427
ORGANIZATION DEVELOPMENT	207,837	190,290	22,054	212,344
VICE CHANC HEALTH SRVCS	405,268	377,251	64,201	441,452
OFC-ADMIN PLNG & SUPPORT	593,063	473,299	136,470	609,769
OFC OF ACAD PERSONNEL SRV	245,234	233,679	23,632	257,311
NATIVE AMER SUPPORT SRVCS	67,630	68,685	2,887	71,572
PUBLIC FUNCTIONS	12,287	4,241	8,747	12,988

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
WORKMEN'S COMPENSATION	910,800		810,100	810,100
RADIATION SAFETY OFFICE	160,488	168,785	19,309	188,094
CAMPUS PLAN & ENGR	415,633	421,982	7,375	429,357
ADMIN SUPPORT SRVCS	442,618	463,247	9,355	472,602
PERSONNEL SERVICES OFFICE	1,327,692	1,194,940	144,832	1,339,772
NONAC BUDGET BALANCE	-387,424	2,282,939		2,282,939
OFFICE OF PUBLIC AFFAIRS	652,263	555,345	150,909	706,254
	16,147,338*	15,899,416*	9,341,079*	25,240,495*
*PHYSICAL PLANT				
VC FOR ACADEMIC AFFAIRS	934,349		979,198	979,198
UNIVERSITY POLICE DEPT	3,405,014	3,724,025	199,443	3,923,468
ADMIN SUPPORT SRVCS	67,839	73,587		73,587
	4,407,202*	3,797,612*	1,178,641*	4,976,253*
*SCHOLARSHIP/FELLOWSHIP				
FINANCIAL AID	80,000		83,840	83,840
LOAN MATCHING FUNDS	50,000		50,000	50,000
	130,000*		133,840*	133,840*
*RETIREMENT				
RETIREMENT/MEDICARE	15,300,000	16,741,200		16,741,200
	15,300,000*	16,741,200*		16,741,200*
TOTAL APPROPRIATED FUNDS	45,686,820	45,427,092	12,205,642	57,632,734
**INSTITUTIONAL FUNDS				
*RESEARCH				
ENERGY RESOURCE CENTER	14,000		14,000	14,000
CHANCELLOR UNASSIGNED	700,234		1,674,869	1,674,869
EDCTNL ASSISTANCE PROGRAM	4,000		6,000	6,000
URBAN TRANSPORTN RESEARCH	2,000		4,000	4,000
OFFICE COOPERATIVE EDUC	5,000		3,000	3,000
VICE CHANC FOR RESEARCH			169,231	169,231
ISDD	61,000	23,791	31,974	55,765
	786,234*	23,791*	1,903,074*	1,926,865*
*PUBLIC SERVICE				
OFC PLNG & RESOURCE MGMNT	1,000			
	1,000*			
*ACADEMIC SUPPORT				
CHANCELLOR UNASSIGNED	173,466		174,076	174,076
VICE CHANC FOR RESEARCH	125,000	5,350	119,650	125,000
VICE CHANC HEALTH SRVCS	25,166		25,166	25,166
	323,632*	5,350*	318,892*	324,242*
*STUDENT SERVICES				
VC FOR ACADEMIC AFFAIRS	10,000		10,000	10,000
VC STUDENT AFFAIRS	10,000		10,000	10,000
FINANCIAL AID	56,000	25,501	30,499	56,000
	76,000*	25,501*	50,499*	76,000*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	547,124		547,124	547,124
VC FOR ACADEMIC AFFAIRS	92,500	24,797	67,703	92,500
CHANCELLOR UNASSIGNED	3,873,476		6,899,039	6,899,039
COMPUTER CENTER	508,000		508,000	508,000
VICE CHANC FOR ADMIN	80,300		80,300	80,300

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
VICE CHANC FOR RESEARCH	10,000			
ENVIRON HEALTH & SAFETY	20,000		20,000	20,000
OFC PLNG & RESOURCE MGMNT	50,000		50,000	50,000
ORGANIZATION DEVELOPMENT	3,500		3,500	3,500
OFC OF ACAD PERSONNEL SRV	1,000		1,000	1,000
ADMIN SUPPORT SRVCS	2,234		2,234	2,234
PERSONNEL SERVICES OFFICE			7,868	7,868
	5,188,134*	24,797*	8,186,768*	8,211,565*
*PHYSICAL PLANT				
UNIVERSITY POLICE DEPT	32,600		32,600	32,600
	32,600*		32,600*	32,600*
*SCHOLARSHIP/FELLOWSHIP				
FINANCIAL AID			108,574	108,574
			108,574*	108,574*
TOTAL INSTITUTIONAL FUNDS	6,407,600	79,439	10,600,407	10,679,846
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	130,000	13,000	124,000	137,000
EST U.S. CONTRACTS	518,000	376,000	178,000	554,000
EST STATE CONTRACTS	15,000		16,000	16,000
EST OTHER SPONS PROG	167,000	66,000	111,000	177,000
	830,000*	455,000*	429,000*	884,000*
*RESEARCH				
EST PRIVATE GIFTS	83,000	13,000	74,000	87,000
EST U.S. CONTRACTS	546,000	492,000	95,000	587,000
EST STATE CONTRACTS	174,000	131,000	55,000	186,000
EST OTHER SPONS PROG	775,000	887,000	-47,000	840,000
	1,578,000*	1,523,000*	177,000*	1,700,000*
*PUBLIC SERVICE				
EST REVOLVING	364,000	87,000	297,000	384,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	120,000	113,000	16,000	129,000
EST STATE CONTRACTS	157,000	139,000	30,000	169,000
EST OTHER SPONS PROG	101,000	102,000	7,000	109,000
	743,000*	441,000*	351,000*	792,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	66,000	56,000	15,000	71,000
	66,000*	56,000*	15,000*	71,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST STATE CONTRACTS	19,000		20,000	20,000
	30,000*		32,000*	32,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	371,000		389,000	389,000
EST U.S. CONTRACTS	7,403,000		7,773,000	7,773,000
	7,774,000*		8,162,000*	8,162,000*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,054,000	962,000	5,421,000	6,383,000
	6,054,000*	962,000*	5,421,000*	6,383,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	439,000	440,000	33,000	473,000
	439,000*	440,000*	33,000*	473,000*
TOTAL RESTRICTED FUNDS	17,514,000	3,877,000	14,620,000	18,497,000
GRAND TOTAL	69,608,420	49,383,531	37,426,049	86,809,580

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	7,853	8,344		8,344
GENERAL	551,243	230,504	35,851	266,355
ACCOUNTING	860,320	969,203	34,634	1,003,837
ECONOMICS	1,116,458	1,166,485	37,836	1,204,321
FINANCE	621,476	609,360	19,283	628,643
MANAGEMENT	741,915	727,415	25,998	753,413
MARKETING	519,171	594,236	19,150	613,386
INFORM & DECISION SCIENCE	896,648	949,262	38,833	988,095
	5,315,084*	5,254,809*	211,585*	5,466,394*
*RESEARCH				
GENERAL	99,020	59,448	12,000	71,448
	99,020*	59,448*	12,000*	71,448*
*ACADEMIC SUPPORT				
ADMINISTRATION	344,044	388,757	25,508	414,265
GENERAL	572,566	485,261	84,007	569,268
	916,610*	874,018*	109,515*	983,533*
*STUDENT SERVICES				
GENERAL	142,749	753,060	28,420	781,480
	142,749*	753,060*	28,420*	781,480*
TOTAL APPROPRIATED FUNDS	6,473,463	6,941,335	361,520	7,302,855
**INSTITUTIONAL FUNDS				
*RESEARCH				
ECONOMICS	3,000		3,000	3,000
MARKETING	1,000		1,000	1,000
INFORM & DECISION SCIENCE	3,700		3,700	3,700
	7,700*		7,700*	7,700*
*ACADEMIC SUPPORT				
ADMINISTRATION	3,000		53,000	53,000
	3,000*		53,000*	53,000*
TOTAL INSTITUTIONAL FUNDS	10,700		60,700	60,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	61,000	29,000	36,000	65,000
EST OTHER SPONS PROG	20,000	21,000		21,000
	81,000*	50,000*	36,000*	86,000*
*RESEARCH				
EST PRIVATE GIFTS	55,000	17,000	42,000	59,000
EST U.S. CONTRACTS	47,000	22,000	28,000	50,000
EST STATE CONTRACTS	26,000	22,000	5,000	27,000
EST OTHER SPONS PROG	300,000	252,000	70,000	322,000
	428,000*	313,000*	145,000*	458,000*
*PUBLIC SERVICE				
EST REVOLVING	589,000	174,000	450,000	624,000
EST U.S. CONTRACTS	8,000	8,000		8,000
EST OTHER SPONS PROG	9,000	6,000	3,000	9,000
	606,000*	188,000*	453,000*	641,000*

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	58,000		61,000	61,000
	58,000*		61,000*	61,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	33,000	5,000	30,000	35,000
EST U.S. CONTRACTS	8,000		8,000	8,000
	41,000*	5,000*	38,000*	43,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	40,000	8,000	34,000	42,000
EST OTHER SPONS PROG	5,000		6,000	6,000
	45,000*	8,000*	40,000*	48,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	12,000	10,000	3,000	13,000
	12,000*	10,000*	3,000*	13,000*
TOTAL RESTRICTED FUNDS	1,271,000	574,000	776,000	1,350,000
GRAND TOTAL	7,755,163	7,515,335	1,198,220	8,713,555

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	11,916,467	2,579,333	10,061,607	12,640,940
	11,916,467*	2,579,333*	10,061,607*	12,640,940*
TOTAL APPROPRIATED FUNDS	11,916,467	2,579,333	10,061,607	12,640,940
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	228		5,944	5,944
	228*		5,944*	5,944*
TOTAL INSTITUTIONAL FUNDS	228		5,944	5,944
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	40,000	32,000	11,000	43,000
EST STATE CONTRACTS	1,923,000	1,571,000	491,000	2,062,000
	1,963,000*	1,603,000*	502,000*	2,105,000*
*PUBLIC SERVICE				
EST REVOLVING	758,000	271,000	532,000	803,000
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	130,000	106,000	33,000	139,000
EST STATE CONTRACTS	3,645,000	926,000	2,927,000	3,853,000
EST OTHER SPONS PROG	7,635,000		8,017,000	8,017,000
	12,180,000*	1,303,000*	11,521,000*	12,824,000*
TOTAL RESTRICTED FUNDS	14,143,000	2,906,000	12,023,000	14,929,000
GRAND TOTAL	26,059,695	5,485,333	22,090,551	27,575,884

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	222,336	195,308		195,308
POSTGRADUATE & TEACHER ED	82,356	67,515		67,515
DENTAL CLINICS	1,172,849	1,135,163		1,135,163
ENDODONTICS	362,301	380,776		380,776
FIXED PARTIAL PROSTHODONT	529,575	482,139		482,139
HISTOLOGY	571,745	582,792		582,792
OPERATIVE DENTISTRY	767,663	601,546		601,546
ORAL ANATOMY	255,279	271,967		271,967
ORAL MEDICINE-DIAG SCI	690,975	602,621		602,621
ORAL SURGERY	341,520	485,687		485,687
ORTHODONTICS	421,920	407,775		407,775
PEDIATRIC DENTISTRY	458,115	548,726		548,726
PERIODONTICS	408,488	444,264		444,264
CTR FOR RES PERIODONTAL	236,409	304,947		304,947
PROSTHODONTICS	592,611	576,197		576,197
	7,114,142*	7,087,423*		7,087,423*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	938,001	638,135	507,607	1,145,742
	938,001*	638,135*	507,607*	1,145,742*
TOTAL APPROPRIATED FUNDS	8,052,143	7,725,558	507,607	8,233,165
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	60,614		114,363	114,363
	60,614*		114,363*	114,363*
TOTAL INSTITUTIONAL FUNDS	60,614		114,363	114,363
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,266,000	763,000	1,638,000	2,401,000
EST PRIVATE GIFTS	41,000		43,000	43,000
EST U.S. CONTRACTS	18,000		19,000	19,000
EST OTHER SPONS PROG	9,000	3,000	7,000	10,000
	2,334,000*	766,000*	1,707,000*	2,473,000*
*RESEARCH				
EST U.S. CONTRACTS	371,000	237,000	159,000	396,000
EST OTHER SPONS PROG	202,000	96,000	119,000	215,000
	573,000*	333,000*	278,000*	611,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	126,000		133,000	133,000
EST OTHER SPONS PROG	59,000	1,000	62,000	63,000
	185,000*	1,000*	195,000*	196,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	30,000		31,000	31,000
	30,000*		31,000*	31,000*
TOTAL RESTRICTED FUNDS	3,122,000	1,100,000	2,211,000	3,311,000
GRAND TOTAL	11,234,757	8,825,558	2,832,970	11,658,528

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF ED GENERAL	4,160	4,160		4,160
COLLEGE OF EDUCATION	1,670,243	1,771,385	15,195	1,786,580
PLATO IV	30,116	21,596	9,327	30,923
INSTRNL RESOURCES DEVELOP	74,316	39,396	36,755	76,151
	1,778,835*	1,836,537*	61,277*	1,897,814*
*RESEARCH				
URBAN EDUCATION RESEARCH	687,532	656,295	174,390	830,685
	687,532*	656,295*	174,390*	830,685*
*ACADEMIC SUPPORT				
ADMINISTRATION	630,603	491,032	113,330	604,362
COLLEGE OF EDUCATION	53,220	41,430	13,033	54,463
URBAN EDUCATION RESEARCH	262,384	218,083	46,604	264,687
	946,207*	750,545*	172,967*	923,512*
TOTAL APPROPRIATED FUNDS	3,412,574	3,243,377	408,634	3,652,011
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	45,774		273,092	273,092
	45,774*		273,092*	273,092*
TOTAL INSTITUTIONAL FUNDS	45,774		273,092	273,092
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	440,000	167,000	300,000	467,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	443,000*	170,000*	300,000*	470,000*
*RESEARCH				
EST U.S. CONTRACTS	406,000	322,000	113,000	435,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	217,000	197,000	36,000	233,000
	624,000*	519,000*	150,000*	669,000*
*PUBLIC SERVICE				
EST REVOLVING	30,000	9,000	23,000	32,000
	30,000*	9,000*	23,000*	32,000*
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	11,000	12,000		12,000
	11,000*	12,000*		12,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	2,000		2,000	2,000
	3,000*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	1,111,000	710,000	476,000	1,186,000
GRAND TOTAL	4,569,348	3,953,377	1,157,726	5,111,103

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMINISTRATN	218,050	175,859	29,000	204,859
ENGINEERING GENERAL	-4,912	-984		-984
CHEMICAL ENGINEERING	848,890	926,429	100,911	1,027,340
ELEC & CMPTR SCNCE ENGNR	3,055,580	2,865,074	344,433	3,209,507
CIVILMECH&METALRGY ENGNR	1,248,228	1,156,582	135,600	1,292,182
MECHANICAL ENGINEERING	1,807,642	1,768,051	235,097	2,003,148
	7,173,478*	6,891,011*	845,041*	7,736,052*
*RESEARCH				
BIOENGINEERING	356,658	307,972	36,428	344,400
INTERGRATED SYSTEMS LAB	71,607			
	428,265*	307,972*	36,428*	344,400*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	1,531,571	964,418	721,437	1,685,855
	1,531,571*	964,418*	721,437*	1,685,855*
TOTAL APPROPRIATED FUNDS	9,133,314	8,163,401	1,602,906	9,766,307
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOENGINEERING	12,000		12,000	12,000
CHEMICAL ENGINEERING	29,000		29,000	29,000
ELEC & CMPTR SCNCE ENGNR	64,000		94,000	94,000
CIVILMECH&METALRGY ENGNR	26,000		44,800	44,800
MECHANICAL ENGINEERING	45,200		45,200	45,200
INTERGRATED SYSTEMS LAB	7,000			
	183,200*		225,000*	225,000*
*ACADEMIC SUPPORT				
ENGINEERING ADMINISTRATN	522,004		953,558	953,558
BIOENGINEERING			2,495	2,495
	522,004*		956,053*	956,053*
TOTAL INSTITUTIONAL FUNDS	705,204		1,181,053	1,181,053
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	8,000		8,000	8,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	11,000*	3,000*	8,000*	11,000*
*RESEARCH				
EST PRIVATE GIFTS	72,000	47,000	30,000	77,000
EST U.S. CONTRACTS	1,587,000	1,216,000	484,000	1,700,000
EST STATE CONTRACTS	220,000	61,000	172,000	233,000
EST OTHER SPONS PROG	1,307,000	904,000	493,000	1,397,000
	3,186,000*	2,228,000*	1,179,000*	3,407,000*
*PUBLIC SERVICE				
EST REVOLVING	54,000	45,000	13,000	58,000
EST U.S. CONTRACTS	8,000	8,000		8,000
	62,000*	53,000*	13,000*	66,000*

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	6,000	6,000		6,000
	6,000*	6,000*		6,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	45,000	13,000	35,000	48,000
	45,000*	13,000*	35,000*	48,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	38,000		40,000	40,000
	38,000*		40,000*	40,000*
TOTAL RESTRICTED FUNDS	3,348,000	2,303,000	1,275,000	3,578,000
GRAND TOTAL	13,186,518	10,466,401	4,058,959	14,525,360

ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	124,454	81,523	81,853	163,376
ARCHITECTURE	1,466,146	1,493,074	48,555	1,541,629
ART AND DESIGN	1,520,249	1,584,200	40,225	1,624,425
HISTORY OF ART & ARCHTCTR	476,632	505,623	15,995	521,618
URBAN PLANNING & POLICY	570,261	634,949	28,834	663,783
	4,157,742*	4,299,369*	215,462*	4,514,831*
*RESEARCH				
ADMINISTRATION	2,550	2,750		2,750
URBAN PLANNING & POLICY	50,180	88,764	15,000	103,764
	52,730*	91,514*	15,000*	106,514*
*ACADEMIC SUPPORT				
ADMINISTRATION	495,629	488,428	52,404	540,832
	495,629*	488,428*	52,404*	540,832*
TOTAL APPROPRIATED FUNDS	4,706,101	4,879,311	282,866	5,162,177
**INSTITUTIONAL FUNDS				
*RESEARCH				
ARCHITECTURE	1,200		100	100
URBAN PLANNING & POLICY	2,600		600	600
	3,800*		700*	700*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	10,500		6,300	6,300
	10,500*		6,300*	6,300*
*ACADEMIC SUPPORT				
ADMINISTRATION	5,900		4,000	4,000
	5,900*		4,000*	4,000*
*SCHOLARSHIP/FELLOWSHIP				
URBAN PLANNING & POLICY	13,337		10,995	10,995
	13,337*		10,995*	10,995*
TOTAL INSTITUTIONAL FUNDS	33,537		21,995	21,995
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	3,000		3,000	3,000
EST OTHER SPONS PROG	14,000	16,000		16,000
	18,000*	16,000*	4,000*	20,000*
*RESEARCH				
EST PRIVATE GIFTS	108,000	96,000	20,000	116,000
EST U.S. CONTRACTS	123,000	68,000	63,000	131,000
EST STATE CONTRACTS	49,000	40,000	12,000	52,000
EST OTHER SPONS PROG	347,000	187,000	182,000	369,000
	627,000*	391,000*	277,000*	668,000*
*PUBLIC SERVICE				
EST REVOLVING	97,000	3,000	100,000	103,000
EST U.S. CONTRACTS	7,000	8,000		8,000
EST STATE CONTRACTS	6,000		7,000	7,000
EST OTHER SPONS PROG	43,000	32,000	14,000	46,000
	153,000*	43,000*	121,000*	164,000*

ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	3,000		4,000	4,000
EST STATE CONTRACTS	223,000	192,000	47,000	239,000
	226,000*	192,000*	51,000*	243,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	2,000*		2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	49,000		51,000	51,000
	49,000*		51,000*	51,000*
TOTAL RESTRICTED FUNDS	1,075,000	642,000	506,000	1,148,000
GRAND TOTAL	5,814,638	5,521,311	810,861	6,332,172

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRAD COLLEGE ADMIN	133,636	138,788	20,596	159,384
	133,636*	138,788*	20,596*	159,384*
*RESEARCH				
GRAD COLLEGE ADMIN	37,253	40,175		40,175
GRAD COL RESEARCH BOARD	141,733		141,733	141,733
GRAD COLLEGE SPNSRD RSRCH	398,990	404,212		404,212
RESEARCH RESOURCES CENTER	1,063,402	1,028,615	73,414	1,102,029
TECHNOLOGY DEVELOPMENT	245,309	248,827		248,827
PROTECTION FM RSCH RISKS	116,044	123,871		123,871
BIOLOGICAL RESOURCES LAB	672,021	673,602	33,471	707,073
	2,674,752*	2,519,302*	248,618*	2,767,920*
*ACADEMIC SUPPORT				
GRAD COLLEGE ADMIN	433,023	399,594	88,318	487,912
GRAD COL RESEARCH BOARD	440,834		754,412	754,412
	873,857*	399,594*	842,730*	1,242,324*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL FELLOWSHIPS	559,459		686,313	686,313
	559,459*		686,313*	686,313*
TOTAL APPROPRIATED FUNDS	4,241,704	3,057,684	1,798,257	4,855,941
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COL RESEARCH BOARD	762,000		762,000	762,000
RESEARCH RESOURCES CENTER	74,000		74,000	74,000
	836,000*		836,000*	836,000*
*ACADEMIC SUPPORT				
GRAD COL RESEARCH BOARD	5,000		15,000	15,000
	5,000*		15,000*	15,000*
*INSTITUTIONAL SUPPORT				
GRAD COLLEGE ADMIN	171,557		291,672	291,672
	171,557*		291,672*	291,672*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLLEGE ADMIN	168,551		22,829	22,829
GRAD COLL FELLOWSHIPS	36,900		36,900	36,900
	205,451*		59,729*	59,729*
TOTAL INSTITUTIONAL FUNDS	1,218,008		1,202,401	1,202,401
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	53,000	51,000	7,000	58,000
	53,000*	51,000*	7,000*	58,000*
*RESEARCH				
EST PRIVATE GIFTS	23,000	2,000	23,000	25,000
EST U.S. CONTRACTS	196,000	179,000	32,000	211,000
EST OTHER SPONS PROG	119,000	49,000	77,000	126,000
	338,000*	230,000*	132,000*	362,000*

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	38,000	9,000	32,000	41,000
EST U.S. CONTRACTS	22,000		23,000	23,000
	60,000*	9,000*	55,000*	64,000*
*ACADEMIC SUPPORT				
EST REVOLVING	5,000		6,000	6,000
EST OTHER SPONS PROG	59,000		62,000	62,000
	64,000*		68,000*	68,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	13,000		14,000	14,000
EST STATE CONTRACTS	53,000		56,000	56,000
	70,000*		74,000*	74,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	5,000		6,000	6,000
	5,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	590,000	290,000	342,000	632,000
GRAND TOTAL	6,049,712	3,347,684	3,342,658	6,690,342

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	362,227	208,825	411,935	620,760
GENERAL	16,120	51,944		51,944
BLACK STUDIES PROGRAM	257,178	291,269	6,985	298,254
ANTHROPOLOGY	475,648	506,874	14,724	521,598
AUDIO INFO SYSTEMS	93,801	84,024	11,503	95,527
BIOLOGICAL SCIENCE	3,824,117	3,511,596	394,235	3,905,831
CHEMISTRY	3,115,256	2,848,141	411,539	3,259,680
CLASSICS	327,481	317,119	10,800	327,919
CRIMINAL JUSTICE	708,087	713,187	25,719	738,906
ENGLISH	2,607,005	2,702,574	55,504	2,758,078
FRENCH	542,745	565,905	14,400	580,305
GEOGRAPHY	489,916	508,190	12,675	520,865
GEOLOGICAL SCIENCES	707,798	666,710	71,826	738,536
LATIN AMERICAN STUDIES	185,050	184,243	6,084	190,327
GERMAN	424,769	448,212	10,200	458,412
HISTORY	1,593,748	1,669,816	38,472	1,708,288
HUMANITIES	14,766	15,752		15,752
LINGUISTICS	315,833	348,336	9,600	357,936
MATH,STAT & CMPTR SCIENCE	4,645,455	4,731,241	93,185	4,824,426
PHILOSOPHY	993,037	1,026,628	23,040	1,049,668
MUSIC	288,487	299,691	21,958	321,649
PHYSICS	2,215,066	2,145,472	209,155	2,354,627
POLITICAL SCIENCE	1,086,714	1,157,144	27,084	1,184,228
PSYCHOLOGY	1,847,337	1,862,213	73,954	1,936,167
SLAVIC & BALTIC LNG & LIT	444,057	470,881	14,400	485,281
SOCIOLOGY	1,089,213	1,161,906	28,806	1,190,712
SPANISH	968,515	930,255	22,800	953,055
COMMUNICATION & THEATER	655,872	619,407	48,109	667,516
INST FOR HUMANITIES	142,816	215,471	4,000	219,471
WOMEN'S STUDIES	114,589	130,299	5,755	136,054
	30,552,703*	30,393,325*	2,078,447*	32,471,772*
*RESEARCH				
ADMINISTRATION	65,463	62,663	10,467	73,130
LAW & JUSTICE RES CENTER	32,760			
SOCIAL & DEMOGRAPHIC HSTY	2,500	2,500		2,500
	100,723*	65,163*	10,467*	75,630*
*PUBLIC SERVICE				
WOODWORTH PRARIE PRESERVE	12,088	6,478	5,610	12,088
	12,088*	6,478*	5,610*	12,088*
*ACADEMIC SUPPORT				
ADMINISTRATION	1,293,518	1,651,341	123,196	1,774,537
	1,293,518*	1,651,341*	123,196*	1,774,537*
TOTAL APPROPRIATED FUNDS	31,959,032	32,116,307	2,217,720	34,334,027
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION	1,400			
ANTHROPOLOGY	6,000		3,000	3,000
BIOLOGICAL SCIENCE	115,000		155,000	155,000
CHEMISTRY	110,000		160,000	160,000
LAW & JUSTICE RES CENTER	2,000		2,000	2,000
GEOGRAPHY	1,500		1,500	1,500
GEOLOGICAL SCIENCES	5,000		8,000	8,000
MATH,STAT & CMPTR SCIENCE	78,000		78,000	78,000
PHILOSOPHY	3,000		1,000	1,000

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
PHYSICS	190,000		190,000	190,000
POLITICAL SCIENCE	5,000		1,000	1,000
PSYCHOLOGY	35,000		35,000	35,000
SOCIOLOGY	3,600		3,000	3,000
SOCIAL & DEMOGRAPHIC HSTY	3,800		800	800
	559,300*		638,300*	638,300*
*ACADEMIC SUPPORT				
ADMINISTRATION	693,433		1,367,539	1,367,539
CHEMISTRY	21,662			
	715,095*		1,367,539*	1,367,539*
TOTAL INSTITUTIONAL FUNDS	1,274,395		2,005,839	2,005,839
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	8,000	1,000	8,000	9,000
EST U.S. CONTRACTS	227,000	130,000	111,000	241,000
EST OTHER SPONS PROG	59,000	61,000	3,000	64,000
	294,000*	192,000*	122,000*	314,000*
*RESEARCH				
EST PRIVATE GIFTS	59,000	53,000	10,000	63,000
EST U.S. CONTRACTS	6,237,000	3,752,000	2,901,000	6,653,000
EST STATE CONTRACTS	128,000	24,000	110,000	134,000
EST OTHER SPONS PROG	719,000	547,000	223,000	770,000
	7,143,000*	4,376,000*	3,244,000*	7,620,000*
*PUBLIC SERVICE				
EST REVOLVING	411,000	146,000	289,000	435,000
EST U.S. CONTRACTS	40,000	3,000	39,000	42,000
EST STATE CONTRACTS	35,000	28,000	9,000	37,000
EST OTHER SPONS PROG	22,000	19,000	5,000	24,000
	508,000*	196,000*	342,000*	538,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	39,000	8,000	33,000	41,000
	39,000*	8,000*	33,000*	41,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	19,000	1,000	19,000	20,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	20,000*	2,000*	19,000*	21,000*
TOTAL RESTRICTED FUNDS	8,004,000	4,774,000	3,760,000	8,534,000
GRAND TOTAL	41,237,427	36,890,307	7,983,559	44,873,866

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE DEAN	229,986	167,669	67,395	235,064
CHGO ANATOMY & CELL BIOL	1,371,466	1,318,812	94,744	1,413,556
CHGO BIOCHEMISTRY	1,381,617	1,447,907	21,029	1,468,936
CHGO DEPT OF GENETICS	437,512	554,909		554,909
CHGO MICROBIOLOGY	1,595,232	1,518,173	41,309	1,559,482
CHGO PHARMACOLOGY	1,175,739	1,223,307	27,257	1,250,564
CHGO PHYSIOLOGY	1,250,576	1,387,033	73,438	1,460,471
CHGO ADMINISTRATION	66,408		66,408	66,408
CHGO ANESTHESIOLOGY	356,189	407,585		407,585
CHGO DERMATOLOGY	427,324	511,385	7,724	519,109
CHGO FAMILY PRACTICE	380,982	372,742	26,186	398,928
CHGO DEPT OF MEDICINE	4,120,259	4,214,941	114,856	4,329,797
CHGO NEUROSURGERY	381,646	296,186		296,186
CHGO NEUROLOGY	529,430	549,807	2,000	551,807
CHGO OBSTETRICS & GYNE	1,187,881	1,237,116		1,237,116
CHGO OPHTHALMOLOGY	1,047,538	1,106,368		1,106,368
CHGO ORTHOPAEDICS	386,474	384,559	15,840	400,399
CHGO OTOL-HEAD & NECK SUR	849,279	885,820	1,049	886,869
CHGO PATHOLOGY	1,399,614	1,455,825	29,283	1,485,108
CHGO PEDIATRICS	2,094,820	2,234,516	7,242	2,241,758
CHGO PHYS MED & REHAB	287,528	303,383	910	304,293
CHGO PSYCHIATRY	1,769,021	1,825,804	37,320	1,863,124
CHGO RADIOLOGY	764,544	809,110		809,110
CHGO SURGERY	1,159,737	1,219,714	1,493	1,221,207
PEORIA ADMINISTRATION	263,062	187,043	8,954	195,997
PEORIA DERMATOLOGY	50,153	48,663	2,571	51,234
PEORIA FAMILY PRACTICE	165,125	157,605	18,773	176,378
PEORIA MEDICINE	452,775	453,606	34,146	487,752
PEORIA BASIC SCIENCES	684,632	693,875	41,672	735,547
PEORIA NEUROSCIENCES	203,085	214,251	6,541	220,792
PEORIA OBSTETRICS/GYNE	199,874	200,539	8,579	209,118
PEORIA PATHOLOGY	166,386	206,378	52,669	259,047
PEORIA PEDIATRICS	400,035	414,402	43,703	458,105
PEORIA PSYCHIATRY	364,939	330,226	13,535	343,761
PEORIA RADIOLOGY	74,552	52,875	5,500	58,375
PEORIA SURGERY	207,367	212,159	11,022	223,181
URBANA ADMINISTRATION	3,169,117	2,389,684	949,677	3,339,361
URBANA MED INFOR SCIENCES	242,271	255,460	5,700	261,160
URBANA FAMILY PRACTICE	162,778	162,864	20,250	183,114
URBANA INTERNAL MEDICINE	629,469	651,540	16,426	667,966
URBANA OBSTETRICS GYNECOL	81,392	82,923	17,710	100,633
URBANA PATHOLOGY	266,203	264,350	25,250	289,600
URBANA PEDIATRICS	111,027	119,372	3,950	123,322
URBANA PHARMACOLOGY	147,946	156,066	4,950	161,016
URBANA PSYCHIATRY	136,011	163,582	5,900	169,482
URBANA SURGERY	81,943	75,346	6,800	82,146
ROCKFORD ADMINISTRATION	230,307	216,965	21,900	238,865
FAMILY & COMMUNITY MED	630,298	583,753	105,546	689,299
ROCKFORD MEDICINE	888,645	909,561	20,818	930,379
ROCKFORD BIOMED SCIENCE	623,778	546,357	90,456	636,813
ROCKFORD OB & GYNE	100,877	85,351	11,497	96,848
ROCKFORD PATHOLOGY	183,921	162,928	20,250	183,178
ROCKFORD PEDIATRICS	338,854	340,277	11,823	352,100
ROCKFORD PSYCHIATRY	183,109	182,159	8,351	190,510
ROCKFORD SURGERY	168,804	160,714	16,810	177,524
	36,259,537*	36,113,545*	2,247,212*	38,360,757*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
PEORIA ADMINISTRATION	41,878	35,378	6,500	41,878
	41,878*	35,378*	6,500*	41,878*
*PUBLIC SERVICE				
ROCKFORD ADMINISTRATION	240,183	213,615	33,025	246,640
	240,183*	213,615*	33,025*	246,640*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	1,289,058	1,438,734	63,416	1,502,150
MEDICAL EDUCATION	1,715,589	1,528,572	257,650	1,786,222
CHGO ADMINISTRATION	661,150	614,643	57,300	671,943
PEORIA ADMINISTRATION	1,448,398	1,427,873	112,754	1,540,627
ROCKFORD ADMINISTRATION	1,019,396	876,355	248,054	1,124,409
	6,133,591*	5,886,177*	739,174*	6,625,351*
*STUDENT SERVICES				
OFFICE OF THE DEAN	46,223	61,331		61,331
ROCKFORD ADMINISTRATION	56,613	56,558	3,805	60,363
	102,836*	117,889*	3,805*	121,694*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION	187,504	162,290	26,006	188,296
	187,504*	162,290*	26,006*	188,296*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	233,080	59,838	140,535	200,373
ROCKFORD PHYSICAL PLANT	410,593	285,564	134,889	420,453
	643,673*	345,402*	275,424*	620,826*
TOTAL APPROPRIATED FUNDS	43,609,202	42,874,296	3,331,146	46,205,442
**INSTITUTIONAL FUNDS				
*RESEARCH				
CHGO ANATOMY & CELL BIOL	36,000		66,000	66,000
CHGO BIOCHEMISTRY	95,000		80,000	80,000
CHGO DEPT OF GENETICS	126,000		148,000	148,000
CHGO MICROBIOLOGY	148,000	67,000	83,000	150,000
CHGO PHARMACOLOGY	72,000		130,000	130,000
CHGO PHYSIOLOGY	83,000		140,000	140,000
CHGO DERMATOLOGY	10,000		10,000	10,000
CHGO DEPT OF MEDICINE	155,000		160,000	160,000
CHGO OBSTETRICS & GYNE	37,000		80,000	80,000
CHGO OPHTHALMOLOGY	320,000		270,000	270,000
CHGO OTOL-HEAD & NECK SUR			500	500
CHGO PATHOLOGY	27,000		18,000	18,000
CHGO PEDIATRICS	95,000		104,000	104,000
CHGO PSYCHIATRY	41,000		36,000	36,000
CHGO SURGERY	73,000		50,000	50,000
URBANA ADMINISTRATION	85,000		60,000	60,000
	1,403,000*	67,000*	1,435,500*	1,502,500*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	761,159		1,176,088	1,176,088
MEDICAL EDUCATION			15,000	15,000
	761,159*		1,191,088*	1,191,088*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
CHGO PHYSIOLOGY	33,796			
	33,796*			
TOTAL INSTITUTIONAL FUNDS	2,197,955	67,000	2,626,588	2,693,588
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,500,000	1,283,000	9,483,000	10,766,000
EST PRIVATE GIFTS	571,000	279,000	328,000	607,000
EST STATE CONTRACTS	11,000			
EST OTHER SPONS PROG	82,000	42,000	45,000	87,000
	2,164,000*	1,604,000*	9,856,000*	11,460,000*
*RESEARCH				
EST PRIVATE GIFTS	1,706,000	659,000	1,150,000	1,809,000
EST U.S. CONTRACTS	14,508,000	10,255,000	5,263,000	15,518,000
EST STATE CONTRACTS	758,000	636,000	179,000	815,000
EST OTHER SPONS PROG	4,934,000	2,992,000	2,272,000	5,264,000
	21,906,000*	14,542,000*	8,864,000*	23,406,000*
*PUBLIC SERVICE				
EST REVOLVING	1,976,000	1,549,000	568,000	2,117,000
EST U.S. CONTRACTS	26,000	36,000		36,000
EST STATE CONTRACTS	210,000	286,000		286,000
EST OTHER SPONS PROG	24,000	20,000	5,000	25,000
	2,236,000*	1,891,000*	573,000*	2,464,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	19,000		20,000	20,000
EST U.S. CONTRACTS	5,000	6,000		6,000
	24,000*	6,000*	20,000*	26,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	220,000	179,000	57,000	236,000
	220,000*	179,000*	57,000*	236,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	495,000	95,000	428,000	523,000
EST U.S. CONTRACTS	90,000	86,000	11,000	97,000
EST OTHER SPONS PROG	18,000	19,000		19,000
	603,000*	200,000*	439,000*	639,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,034,000	509,000	591,000	1,100,000
	1,034,000*	509,000*	591,000*	1,100,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	34,000	37,000		37,000
EST MED SERVICE PLAN	30,105,400	21,465,000	8,835,000	30,300,000
	30,139,400*	21,502,000*	8,835,000*	30,337,000*
TOTAL RESTRICTED FUNDS	58,326,400	40,433,000	29,235,000	69,668,000
GRAND TOTAL	104,133,557	83,374,296	35,192,734	118,567,030

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING DEAN'S OFFICE	148,752	189,565	21,640	211,205
NURS GENERAL	4,500		4,500	4,500
ADMIN STUDIES IN NURSING	463,941	503,443	20,674	524,117
MATERNAL-CHILD NURSING	879,311	886,961	30,861	917,822
MEDICAL-SURGICAL NURSING	1,430,349	1,485,236	41,916	1,527,152
PSYCHIATRIC NURSING	581,946	550,959	21,557	572,516
PUBLIC HEALTH NURSING	923,785	952,539	30,852	983,391
	4,432,584*	4,568,703*	172,000*	4,740,703*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	1,889,430	1,629,907	355,438	1,985,345
	1,889,430*	1,629,907*	355,438*	1,985,345*
TOTAL APPROPRIATED FUNDS	6,322,014	6,198,610	527,438	6,726,048
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	148,254		278,070	278,070
	148,254*		278,070*	278,070*
*SCHOLARSHIP/FELLOWSHIP				
NURSING DEAN'S OFFICE	13,664		49,054	49,054
	13,664*		49,054*	49,054*
TOTAL INSTITUTIONAL FUNDS	161,918		327,124	327,124
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		3,000	3,000
EST PRIVATE GIFTS	8,000		8,000	8,000
EST U.S. CONTRACTS	607,000	370,000	278,000	648,000
EST OTHER SPONS PROG	4,000	2,000	2,000	4,000
	622,000*	372,000*	291,000*	663,000*
*RESEARCH				
EST PRIVATE GIFTS	126,000	105,000	30,000	135,000
EST U.S. CONTRACTS	607,000	485,000	166,000	651,000
EST STATE CONTRACTS	66,000	53,000	18,000	71,000
EST OTHER SPONS PROG	169,000	104,000	77,000	181,000
	968,000*	747,000*	291,000*	1,038,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	168,000	157,000	24,000	181,000
EST OTHER SPONS PROG	181,000	167,000	28,000	195,000
	349,000*	324,000*	52,000*	376,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	93,000	89,000	11,000	100,000
	93,000*	89,000*	11,000*	100,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	9,000		10,000	10,000
EST U.S. CONTRACTS	61,000	14,000	51,000	65,000
EST OTHER SPONS PROG	6,000		6,000	6,000
	76,000*	14,000*	67,000*	81,000*

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	8,000		9,000	9,000
	8,000*		9,000*	9,000*
TOTAL RESTRICTED FUNDS	2,116,000	1,546,000	721,000	2,267,000
GRAND TOTAL	8,599,932	7,744,610	1,575,562	9,320,172

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	389,145	442,077	25,781	467,858
MED CHEM/PHARMACOGNOSY	1,602,563	1,645,895	96,166	1,742,061
PHARMACODYNAMICS	751,580	814,354	53,586	867,940
PHARMACY PRACTICE	752,583	757,483	51,707	809,190
PHARMACEUTICS	643,802	566,867	51,000	617,867
DEPT OF PHARMACY ADMIN	364,216	350,252	33,928	384,180
	4,503,889*	4,576,928*	312,168*	4,889,096*
*RESEARCH				
PHARMACODYNAMICS	102,419	92,704	11,952	104,656
	102,419*	92,704*	11,952*	104,656*
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	109,562	68,917		68,917
	109,562*	68,917*		68,917*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	685,844	654,169	57,582	711,751
	685,844*	654,169*	57,582*	711,751*
TOTAL APPROPRIATED FUNDS	5,401,714	5,392,718	381,702	5,774,420
**INSTITUTIONAL FUNDS				
*RESEARCH				
MED CHEM/PHARMACOGNOSY	27,000		36,000	36,000
PHARMACODYNAMICS	9,000		12,000	12,000
PHARMACY PRACTICE	3,000		8,000	8,000
	39,000*		56,000*	56,000*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	-34,152		34,401	34,401
MED CHEM/PHARMACOGNOSY	47,000		43,000	43,000
	12,848*		77,401*	77,401*
*SCHOLARSHIP/FELLOWSHIP				
MED CHEM/PHARMACOGNOSY			4,672	4,672
			4,672*	4,672*
TOTAL INSTITUTIONAL FUNDS	51,848		138,073	138,073
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	48,000	5,000	46,000	51,000
EST U.S. CONTRACTS	38,000	41,000		41,000
EST OTHER SPONS PROG	11,000	6,000	6,000	12,000
	97,000*	52,000*	52,000*	104,000*
*RESEARCH				
EST PRIVATE GIFTS	116,000	7,000	115,000	122,000
EST U.S. CONTRACTS	841,000	602,000	298,000	900,000
EST STATE CONTRACTS	17,000	22,000		22,000
EST OTHER SPONS PROG	434,000	134,000	325,000	459,000
	1,408,000*	765,000*	738,000*	1,503,000*

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	1,594,000	174,000	1,504,000	1,678,000
EST U.S. CONTRACTS	99,000	72,000	34,000	106,000
EST STATE CONTRACTS	4,000		4,000	4,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	1,698,000*	246,000*	1,543,000*	1,789,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	14,000	13,000	2,000	15,000
EST OTHER SPONS PROG	3,000	5,000		5,000
	17,000*	18,000*	2,000*	20,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	249,000	115,000	149,000	264,000
	249,000*	115,000*	149,000*	264,000*
TOTAL RESTRICTED FUNDS	3,474,000	1,196,000	2,489,000	3,685,000
GRAND TOTAL	8,927,562	6,588,718	3,008,775	9,597,493

HEALTH, PHYSICAL ED. & REC.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION	1,092,951	1,131,727	21,356	1,153,083
	1,092,951*	1,131,727*	21,356*	1,153,083*
*ACADEMIC SUPPORT				
HPER ADMINISTRATION	260,615	244,885	49,659	294,544
	260,615*	244,885*	49,659*	294,544*
TOTAL APPROPRIATED FUNDS	1,353,566	1,376,612	71,015	1,447,627
**INSTITUTIONAL FUNDS				
*RESEARCH				
PHYSICAL EDUCATION	79,282		67,746	67,746
	79,282*		67,746*	67,746*
TOTAL INSTITUTIONAL FUNDS	79,282		67,746	67,746
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	4,000	4,000		4,000
EST OTHER SPONS PROG	5,000	6,000		6,000
	9,000*	10,000*		10,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000	3,000		3,000
EST U.S. CONTRACTS	233,000	165,000	84,000	249,000
EST STATE CONTRACTS	27,000		29,000	29,000
EST OTHER SPONS PROG	98,000	39,000	64,000	103,000
	361,000*	207,000*	177,000*	384,000*
*AUXILIARY ENTERPRISES				
INTERCOLL ATHLETICS	1,725,000	814,000	1,386,000	2,200,000
	1,725,000*	814,000*	1,386,000*	2,200,000*
TOTAL RESTRICTED FUNDS	2,095,000	1,031,000	1,563,000	2,594,000
GRAND TOTAL	3,527,848	2,407,612	1,701,761	4,109,373

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	2,305,557	2,316,396	77,900	2,394,296
	2,305,557*	2,316,396*	77,900*	2,394,296*
*RESEARCH				
SCHOOL OF PUBLIC HEALTH	181,904	302,454	43,800	346,254
	181,904*	302,454*	43,800*	346,254*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	873,372	988,166	32,181	1,020,347
	873,372*	988,166*	32,181*	1,020,347*
TOTAL APPROPRIATED FUNDS	3,360,833	3,607,016	153,881	3,760,897
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	239,840		362,436	362,436
	239,840*		362,436*	362,436*
*SCHOLARSHIP/FELLOWSHIP				
SCHOOL OF PUBLIC HEALTH	630			
	630*			
TOTAL INSTITUTIONAL FUNDS	240,470		362,436	362,436
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000	3,000	13,000	16,000
EST U.S. CONTRACTS	141,000	101,000	50,000	151,000
EST STATE CONTRACTS	9,000	2,000	8,000	10,000
EST OTHER SPONS PROG	12,000	13,000		13,000
	177,000*	119,000*	71,000*	190,000*
*RESEARCH				
EST PRIVATE GIFTS	124,000	20,000	111,000	131,000
EST U.S. CONTRACTS	4,545,000	2,317,000	2,520,000	4,837,000
EST STATE CONTRACTS	186,000	103,000	95,000	198,000
EST OTHER SPONS PROG	658,000	537,000	168,000	705,000
	5,513,000*	2,977,000*	2,894,000*	5,871,000*
*PUBLIC SERVICE				
EST REVOLVING	655,000	499,000	202,000	701,000
EST U.S. CONTRACTS	529,000	445,000	122,000	567,000
EST STATE CONTRACTS	75,000	75,000	6,000	81,000
EST OTHER SPONS PROG	49,000	31,000	22,000	53,000
	1,308,000*	1,050,000*	352,000*	1,402,000*
*STUDENT SERVICES				
EST STATE CONTRACTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	8,000	2,000	7,000	9,000
EST U.S. CONTRACTS	59,000		62,000	62,000
EST OTHER SPONS PROG	4,000		5,000	5,000
	71,000*	2,000*	74,000*	76,000*

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST U.S. CONTRACTS	1,000	1,000		1,000
EST OTHER SPONS PROG	6,000		6,000	6,000
	7,000*	1,000*	6,000*	7,000*
TOTAL RESTRICTED FUNDS	7,077,000	4,149,000	3,398,000	7,547,000
GRAND TOTAL	10,678,303	7,756,016	3,914,317	11,670,333

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	186,913	252,936	10,375	263,311
BIOMEDICAL VISUALIZATION	383,272	407,151	20,714	427,865
MED SOCIAL WORK	796,609	719,678	7,813	727,491
NUTRITION & MED DIETETICS	367,831	394,280	24,769	419,049
OCCUPATIONAL THERAPY	679,778	680,671	40,175	720,846
HEALTH INFORMATION MGMNT	175,690	178,504	7,768	186,272
MEDICAL LABORATORY SCI	581,765	541,541	59,163	600,704
PHYSICAL THERAPY	417,004	440,690	4,666	445,356
	3,588,862*	3,615,451*	175,443*	3,790,894*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	510,023	540,370	67,123	607,493
	510,023*	540,370*	67,123*	607,493*
TOTAL APPROPRIATED FUNDS	4,098,885	4,155,821	242,566	4,398,387
**INSTITUTIONAL FUNDS				
*RESEARCH				
BIOMEDICAL VISUALIZATION			36,000	36,000
MED SOCIAL WORK			12,000	12,000
NUTRITION & MED DIETETICS	5,400		70,000	70,000
OCCUPATIONAL THERAPY			1,500	1,500
	5,400*		119,500*	119,500*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	4,200		108,228	108,228
MEDICAL LABORATORY SCI			1,500	1,500
	4,200*		109,728*	109,728*
TOTAL INSTITUTIONAL FUNDS	9,600		229,228	229,228
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	13,000		14,000	14,000
EST U.S. CONTRACTS	1,108,000	426,000	750,000	1,176,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	1,125,000*	430,000*	764,000*	1,194,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	421,000	319,000	131,000	450,000
EST STATE CONTRACTS	56,000	56,000	5,000	61,000
EST OTHER SPONS PROG	601,000	294,000	345,000	639,000
	1,083,000*	669,000*	486,000*	1,155,000*
*PUBLIC SERVICE				
EST REVOLVING	409,000	239,000	198,000	437,000
EST STATE CONTRACTS	105,000	95,000	19,000	114,000
	514,000*	334,000*	217,000*	551,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	17,000	11,000	7,000	18,000
	17,000*	11,000*	7,000*	18,000*
TOTAL RESTRICTED FUNDS	2,739,000	1,444,000	1,474,000	2,918,000
GRAND TOTAL	6,847,485	5,599,821	1,945,794	7,545,615

ARMED FORCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	71,937	54,769	19,077	73,846
	71,937*	54,769*	19,077*	73,846*
TOTAL APPROPRIATED FUNDS	71,937	54,769	19,077	73,846
GRAND TOTAL	71,937	54,769	19,077	73,846

UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	16,266,654	42,152,518	341,561	42,494,079
	16,266,654*	42,152,518*	341,561*	42,494,079*
TOTAL APPROPRIATED FUNDS	16,266,654	42,152,518	341,561	42,494,079
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	108,710,000	35,747,000	53,959,000	89,706,000
	108,710,000*	35,747,000*	53,959,000*	89,706,000*
TOTAL RESTRICTED FUNDS	108,710,000	35,747,000	53,959,000	89,706,000
GRAND TOTAL	124,976,654	77,899,518	54,300,561	132,200,079

SCHOOL OF SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,489,426	1,575,089	23,958	1,599,047
	1,489,426*	1,575,089*	23,958*	1,599,047*
*RESEARCH				
CNTR FOR SOC POL AND RES	48,103	45,484	3,120	48,604
	48,103*	45,484*	3,120*	48,604*
*ACADEMIC SUPPORT				
ADMINISTRATION	322,203	253,757	67,911	321,668
	322,203*	253,757*	67,911*	321,668*
TOTAL APPROPRIATED FUNDS	1,859,732	1,874,330	94,989	1,969,319
**INSTITUTIONAL FUNDS				
*RESEARCH				
ADMINISTRATION			753	753
			753*	753*
TOTAL INSTITUTIONAL FUNDS			753	753
**RESTRICTED FUNDS				
*RESEARCH				
EST STATE CONTRACTS	16,000	16,000	1,000	17,000
EST OTHER SPONS PROG	27,000	25,000	5,000	30,000
	43,000*	41,000*	6,000*	47,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	45,000	41,000	8,000	49,000
GRAND TOTAL	1,904,732	1,915,330	103,742	2,019,072

EXTENSION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CONTINUING ED ADMIN	227,890	236,841	33,334	270,175
	227,890*	236,841*	33,334*	270,175*
*PUBLIC SERVICE				
CONTINUING ED ADMIN	249,312	209,122	39,015	248,137
	249,312*	209,122*	39,015*	248,137*
TOTAL APPROPRIATED FUNDS	477,202	445,963	72,349	518,312
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	741,000	235,000	550,600	785,600
EST PRIVATE GIFTS	27,000		28,000	28,000
	768,000*	235,000*	578,600*	813,600*
*PUBLIC SERVICE				
EST REVOLVING	707,000	604,000	155,000	759,000
	707,000*	604,000*	155,000*	759,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	1,477,000	839,000	735,600	1,574,600
GRAND TOTAL	1,954,202	1,284,963	807,949	2,092,912

LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	1,054,936		1,063,936	1,063,936
LIBRARY	8,169,223	5,688,905	3,029,850	8,718,755
	9,224,159*	5,688,905*	4,093,786*	9,782,691*
TOTAL APPROPRIATED FUNDS	9,224,159	5,688,905	4,093,786	9,782,691
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY OF THE HEALTH SCI	215,000		215,000	215,000
LIBRARY	603,126		550,241	550,241
	818,126*		765,241*	765,241*
TOTAL INSTITUTIONAL FUNDS	818,126		765,241	765,241
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	5,000	5,000		5,000
	5,000*	5,000*		5,000*
*RESEARCH				
EST PRIVATE GIFTS	8,000		8,000	8,000
EST OTHER SPONS PROG	70,000	53,000	22,000	75,000
	78,000*	53,000*	30,000*	83,000*
*PUBLIC SERVICE				
EST REVOLVING	114,000	12,000	108,000	120,000
	114,000*	12,000*	108,000*	120,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	235,000	167,000	84,000	251,000
	237,000*	167,000*	86,000*	253,000*
TOTAL RESTRICTED FUNDS	434,000	237,000	224,000	461,000
GRAND TOTAL	10,476,285	5,925,905	5,083,027	11,008,932

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CENTRAL SUPPLY STORES	269,751	269,751		269,751
	269,751*	269,751*		269,751*
*PHYSICAL PLANT				
ADMINISTRATION	906,951	1,061,256	431,931	1,493,187
BUILDING OPERATIONS	4,702,122	4,316,661	415,461	4,732,122
BUILDING MAINTENANCE	4,411,839	3,794,973	889,091	4,684,064
GROUNDS MAINTENANCE	807,202	669,638	137,564	807,202
TRUCKS & CARS	1,222,642	1,055,101	172,760	1,227,861
HEAT LIGHT & POWER	22,374,855	4,989,220	17,385,635	22,374,855
WAGE RATE	841,042	1,877,187		1,877,187
	35,266,653*	17,764,036*	19,432,442*	37,196,478*
TOTAL APPROPRIATED FUNDS	35,536,404	18,033,787	19,432,442	37,466,229
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
ADMINISTRATION	138,281		396,442	396,442
BUILDING OPERATIONS	332,635		332,635	332,635
BUILDING MAINTENANCE	1,617,426		1,617,426	1,617,426
GROUNDS MAINTENANCE	17,180		17,180	17,180
TRUCKS & CARS	206,035		206,035	206,035
HEAT LIGHT & POWER	448,460	289,416	159,044	448,460
	2,760,017*	289,416*	2,728,762*	3,018,178*
TOTAL INSTITUTIONAL FUNDS	2,760,017	289,416	2,728,762	3,018,178
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	61,000		64,000	64,000
EST STATE CONTRACTS	125,000	11,000	121,000	132,000
	186,000*	11,000*	185,000*	196,000*
*PUBLIC SERVICE				
EST REVOLVING	76,000	79,000	3,000	82,000
	76,000*	79,000*	3,000*	82,000*
*INSTITUTIONAL SUPPORT				
EST U.S. CONTRACTS	173,000		182,000	182,000
	173,000*		182,000*	182,000*
*INDEPENDENT OPERATIONS				
EST STEAM PLANT			2,500,000	2,500,000
			2,500,000*	2,500,000*
TOTAL RESTRICTED FUNDS	435,000	90,000	2,870,000	2,960,000
GRAND TOTAL	38,731,421	18,413,203	25,031,204	43,444,407

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
UNIVERSITY SERVICES ADMIN	66,763	70,659		70,659
	66,763*	70,659*		70,659*
*ACADEMIC SUPPORT				
HULL HOUSE	57,868	57,520	3,750	61,270
	57,868*	57,520*	3,750*	61,270*
*INSTITUTIONAL SUPPORT				
CAMPUS SERVICES-ADMIN	117,002	116,276	5,630	121,906
UNIVERSITY SERVICES ADMIN	129,489	91,527	44,234	135,761
CHICAGO CIRCLE CENTER	152,555	156,059		156,059
RECREATION	55,885	55,016	3,575	58,591
	454,931*	418,878*	53,439*	472,317*
TOTAL APPROPRIATED FUNDS	579,562	547,057	57,189	604,246
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	26,000	28,000		28,000
	28,000*	28,000*	2,000*	30,000*
*RESEARCH				
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	8,000	9,000		9,000
	9,000*	9,000*	1,000*	10,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*STUDENT SERVICES				
EST U.S. CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	2,000		2,000	2,000
	4,000*		4,000*	4,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	6,453,000	2,046,000	7,620,000	9,666,000
HOUSING	6,299,000	1,463,900	7,698,200	9,162,100
UNIONS	19,415,000	5,946,000	13,421,000	19,367,000
	32,167,000*	9,455,900*	28,739,200*	38,195,100*
TOTAL RESTRICTED FUNDS	32,210,000	9,492,900	28,748,200	38,241,100
GRAND TOTAL	32,789,562	10,039,957	28,805,389	38,845,346