University of Illinois

BUDGET SUMMARY FOR OPERATIONS
FY 83-84

Prepared for Presentation to the
Board of Trustees
September 15, 1983

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1983-84

The operating budget for the University of Illinois for FY84 is $900,238,864. This is comprised of $463,025,127 appropriated by the 83rd General Assembly of the State of Illinois, and $437,213,737 categorized as institutional and restricted funds which are handled through the University Treasurer. The FY84 budget represents an 8.8% increase from the revised FY83 budget. A summary of budget totals by Campus and Central Administration is presented on Schedule A. Further detail by College and Departments within each Campus is shown in succeeding schedules.

State appropriations by the General Assembly for general operations total $463,025,127. These include $384,035,227 from general tax revenues; $7,128,700 from the Agricultural Premium Fund; $888,900 from the Fire Prevention Fund; $230,000 from the Real Estate Research and Education Funds; and $70,742,300 from the University Income Fund (primarily tuition). These funds are shown in Schedules A and B and may be allocated by the Board of Trustees for such purposes as the Board approves.

The increase in the State appropriation of $43,427,800, excluding retirement of $4,365,700 is being applied for the following purposes in the proportions indicated:

Base Salary Increases	28.0%
Annualization	9.5%
Special Programmatic Salary Increases	14.0%
Academic Programs	10.0%
Engineering Revitalization	9.5%
Equipment Replacement	4.0%
Cost Increases	16.0%

Academic Remodeling Program	6.0%
Other	3.0%

Institutional and Restricted funds total $437,213,737. Institutional funds of $47,257,737 are budgeted from costs recovered on grants and contracts, and include a balance brought forward from FY83 of approximately $11.4 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds at all levels of the University organization. Restricted and Auxiliary funds total $389,956,000. These funds are comprised of Federal appropriations of approximately $15.9 million; U.S. Grants and Contracts $75.6 million; Medical Service Plan $24.4 million; private gifts and grants $13.3 million; State of Illinois grants and contracts $12.1 million; other sponsors $18.9 million; and sales and services of departments for $128.9 million. Auxiliary Enterprises (Housing, Bookstores, Union Buildings, etc.) total $89.7 million, with student aid support approximated at $11.1 million.

For FY84 the University has budgeted $3,824,896 as Vacancy Credit. This amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies, position freezes or other administered programs. The budgeted amounts for each campus are:

Chicago	$ -0-
Urbana-Champaign	3,416,564
Central Administration	408,332

The University's FY84 appropriation provides funding for overall salary increases for staff averaging approximately 5%. In addition, special programmatic adjustments to address those market, merit, and equity concerns which have reached critical proportions are being made.

Salary minima for FY84 remain at past levels:

	Nine Months Service	Twelve Months Service
Professor	$16,925	$20,695
Associate Professor	$13,325	$16,285
Assistant Professor	$10,920	$13,345
Instructor	$ 9,880	$12,075
Research Associate	$ 9,375	$11,455
Graduate Assistant	$ 9,260	$11,310

All negotiated or prevailing wage employee groups will be allocated funding increases consistent with other employee groups. From the allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

SUMMARY OF INCOME AND APPROPRIATIONS

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	STATE APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1983-84	PERCENT
INCOME BY SOURCE (SEE SCHEDULE B)				
STATE REVENUES	392,332,827		392,332,827	43.6
FEDERAL APPROPRIATIONS		15,856,000	15,856,000	1.8
STUDENT FEES	64,438,400		64,438,400	7.2
OTHER SPONSORED PROGRAMS		18,932,000	18,932,000	2.1
PRIVATE GIFTS & GRANTS		13,256,000	13,256,000	1.5
STATE CONTRACTS		12,073,000	12,073,000	1.3
U.S. GRANTS & CONTRACTS		75,643,000	75,643,000	8.4
MEDICAL SERVICE PLAN		24,443,000	24,443,000	2.7
INSTITUTIONAL FUNDS		47,257,737	47,257,737	5.2
EARNINGS & MISCELLANEOUS	1,511,100	128,942,000	130,453,100	14.5
PRIOR YEAR BALANCES	4,742,800		4,742,800	0.5
TOTAL EDUCATION & GENERAL	463,025,127*	336,402,737*	799,427,864*	88.8*
AUXILIARY ENTERPRISES		89,740,000	89,740,000	10.0
STUDENT AID		11,071,000	11,071,000	1.2
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		100,811,000*	100,811,000*	11.2*
TOTAL INCOME	463,025,127*	437,213,737*	900,238,864*	100.0*
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE C)				
INSTRUCTION & DEPARTMENTAL RESEARCH	196,146,436	13,658,478	209,804,914	23.3
INDEPENDENT OPERATIONS	13,770,546	124,110,000	137,880,546	15.3
SEPARATELY BUDGETED RESEARCH	20,235,142	115,193,880	135,429,022	15.0
EXTENSION & PUBLIC SERVICES	25,851,134	39,617,339	65,468,473	7.3
ACADEMIC SUPPORT	52,530,186	10,840,264	63,370,450	7.0
STUDENT SERVICES supp	9,013,336	7,373,462	16,386,798	1.8
ADMINISTRATION & GENERAL	41,517,145	13,090,236	54,607,381	6.1
RETIREMENT SYSTEM	~~28,736,200~~	14,685	28,750,885	3.2
PHYSICAL PLANT	73,807,314	12,419,333	86,226,647	9.6
REFUNDS supp	5,000		5,000	
TOTAL EDUCATIONAL & GENERAL	461,612,439*	336,317,677*	797,930,116*	88.6*
AUXILIARY ENTERPRISES		89,740,000	89,740,000	10.0
STUDENT AID Inst	1,412,688	11,156,060	12,568,748	1.4
TOTAL APPROPRIATIONS	463,025,127*	437,213,737*	900,238,864*	100.0*
APPROPRIATIONS BY LOCATION				
CHICAGO	204,118,378	208,574,548	412,692,926	45.8
URBANA - CHAMPAIGN	231,192,581	214,168,915	445,361,496	49.5
CENTRAL ADMINISTRATION	27,714,168	14,470,274	42,184,442	4.7
TOTAL APPROPRIATIONS	463,025,127*	437,213,737*	900,238,864*	100.0*

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	384,035,227		384,035,227
AGRICULTURAL PREMIUM FUND	7,178,700		7,178,700
REAL ESTATE RESEARCH AND EDUCATION FUND	230,000		230,000
FIRE SERVICE	888,900		888,900
TOTAL STATE REVENUES	392,332,827*		392,332,827*
B. FEDERAL APPROPRIATIONS		15,856,000*	15,856,000*
C. STUDENT FEES			
TUITION	62,855,400		62,855,400
APPLICATION FEES	1,033,000		1,033,000
GRADUATION FEES	127,500		127,500
OTHER FEES	422,500		422,500
TOTAL FEES	64,438,400*		64,438,400*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		13,256,000	13,256,000
U.S. CONTRACTS & GRANTS		75,643,000	75,643,000
STATE OF ILLINOIS CONTRACTS		12,073,000	12,073,000
OTHER SPONSORED PROGRAMS		18,932,000	18,932,000
MEDICAL SERVICE PLAN		24,443,000	24,443,000
TOTAL GIFTS & SPONSORED PROG.		144,347,000*	144,347,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		11,429,644	11,429,644
INSTITUTIONAL COSTS RECOVERED		35,828,093	35,828,093
TOTAL INSTITUTIONAL FUNDS		47,257,737*	47,257,737*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,511,100*	128,942,000*	130,453,100*
G. PRIOR YEAR BALANCES	4,742,800*		4,742,800*
TOTAL EDUCATIONAL & GENERAL	463,025,127*	336,402,737*	799,427,864*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		89,740,000*	89,740,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		4,388,000	4,388,000
U.S. CONTRACTS & GRANTS		5,426,000	5,426,000
STATE OF ILLINOIS CONTRACTS		148,000	148,000
OTHER SPONSORED PROGRAMS		1,109,000	1,109,000
TOTAL STUDENT AID		11,071,000*	11,071,000*
TOTAL AUXILIARY & STUDENT AID		100,811,000*	100,811,000*
TOTAL ESTIMATED INCOME	463,025,127*	437,213,737*	900,238,864*

ESTIMATED INCOME
CENTRAL ADMINISTRATION

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	26,675,268		26,675,268
FIRE PREVENTION FUND	888,900		888,900
TOTAL STATE REVENUES	27,564,168*		27,564,168*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		19,000	19,000
U.S. CONTRACTS & GRANTS		576,000	576,000
STATE OF ILLINOIS CONTRACTS		358,000	358,000
OTHER SPONSORED PROGRAMS		828,000	828,000
TOTAL GIFTS & SPONSORED PROG.		1,781,000*	1,781,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		2,744,934	2,744,934
INSTITUTIONAL COSTS RECOVERED		5,492,340	5,492,340
TOTAL INSTITUTIONAL FUNDS		8,237,274*	8,237,274*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		4,445,000*	4,445,000*
G. PRIOR YEAR BALANCES	150,000*		150,000*
TOTAL EDUCATIONAL & GENERAL	27,714,168*	14,463,274*	42,177,442*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES			
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		7,000	7,000
TOTAL AUXILIARY & STUDENT AID		7,000*	7,000*
TOTAL ESTIMATED INCOME	27,714,168*	14,470,274*	42,184,442*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	185,180,781		185,180,781
AGRICULTURAL PREMIUM FUND	7,178,700		7,178,700
REAL ESTATE RESEARCH AND EDUCATION FUND	230,000		230,000
TOTAL STATE REVENUES	192,589,481*		192,589,481*
B. FEDERAL APPROPRIATIONS		15,501,000*	15,501,000*
C. STUDENT FEES			
TUITION	36,865,600		36,865,600
APPLICATION FEES	560,000		560,000
CORRESPONDENCE FEES	240,000		240,000
GRADUATION FEES	127,500		127,500
TOTAL FEES	37,793,100*		37,793,100*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		11,360,000	11,360,000
U.S. CONTRACTS & GRANTS		53,702,000	53,702,000
STATE OF ILLINOIS CONTRACTS		7,017,000	7,017,000
OTHER SPONSORED PROGRAMS		9,272,000	9,272,000
TOTAL GIFTS & SPONSORED PROG.		81,351,000*	81,351,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		5,865,584	5,865,584
INSTITUTIONAL COSTS RECOVERED		20,761,331	20,761,331
TOTAL INSTITUIONAL FUNDS		26,626,915*	26,626,915*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	810,000*	20,096,000*	20,906,000*
TOTAL EDUCATIONAL & GENERAL	231,192,581*	143,574,915*	374,767,496*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		60,607,000*	60,607,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		3,940,000	3,940,000
U.S. CONTRACTS & GRANTS		4,917,000	4,917,000
STATE OF ILLINOIS CONTRACTS		146,000	146,000
OTHER SPONSORED PROGRAMS		984,000	984,000
TOTAL STUDENT AID		9,987,000*	9,987,000*
TOTAL AUXILIARY & STUDENT AID		70,594,000*	70,594,000*
TOTAL ESTIMATED INCOME	231,192,581*	214,168,915*	445,361,496*

ESTIMATED INCOME
CHICAGO

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	172,179,178		172,179,178
TOTAL STATE REVENUES	172,179,178*		172,179,178*
B. FEDERAL APPROPRIATIONS		355,000*	355,000*
C. STUDENT FEES			
TUITION	25,989,800		25,989,800
APPLICATION FEES	473,000		473,000
EXTENSION FEES	182,500		182,500
TOTAL FEES	26,645,300*		26,645,300*
D. GIFTS & SPONSORED PROGRAMS			
PRIVATE GIFTS & GRANTS		1,877,000	1,877,000
U.S. CONTRACTS & GRANTS		21,365,000	21,365,000
STATE OF ILLINOIS CONTRACTS		4,698,000	4,698,000
OTHER SPONSORED PROGRAMS		8,832,000	8,832,000
MEDICAL SERVICE PLAN		24,443,000	24,443,000
TOTAL GIFTS & SPONSORED PROG.		61,215,000*	61,215,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		2,819,126	2,819,126
INSTITUTIONAL COSTS RECOVERED		9,574,422	9,574,422
TOTAL INSTITUTIONAL FUNDS		12,393,548*	12,393,548*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	701,100*	104,401,000*	105,102,100*
G. PRIOR YEAR BALANCES	4,592,800*		4,592,800*
TOTAL EDUCATIONAL & GENERAL	204,118,378*	178,364,548*	382,482,926*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		29,133,000*	29,133,000*
B. STUDENT AID			
PRIVATE GIFTS & GRANTS		441,000	441,000
U.S. CONTRACTS & GRANTS		509,000	509,000
STATE OF ILLINOIS CONTRACTS		2,000	2,000
OTHER SPONSORED PROGRAMS		125,000	125,000
TOTAL STUDENT AID		1,077,000*	1,077,000*
TOTAL AUXILIARY & STUDENT AID		30,210,000*	30,210,000*
TOTAL ESTIMATED INCOME	204,118,378*	208,574,548*	412,692,926*

TOTAL APPROPRIATIONS SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	708,205	748,798		748,798
URBANA - CHAMPAIGN	93,773,090	96,035,663	4,737,171	100,772,834
CHICAGO CAMPUS	84,306,282	86,575,092	8,049,712	94,624,804
	178,787,577*	183,359,553*	12,786,883*	196,146,436*
RESEARCH				
CENTRAL ADMINISTRATION	733,795	726,501	46,821	773,322
URBANA - CHAMPAIGN	15,430,766	15,497,220	747,810	16,245,030
CHICAGO CAMPUS	3,170,631	2,941,577	275,213	3,216,790
	19,335,192*	19,165,298*	1,069,844*	20,235,142*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	790,200	377,408	483,492	860,900
URBANA - CHAMPAIGN	12,450,845	10,189,722	3,507,203	13,696,925
CHICAGO CAMPUS	10,930,035	2,430,386	8,862,923	11,293,309
	24,171,080*	12,997,516*	12,853,618*	25,851,134*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,058,068	967,652	302,975	1,270,627
URBANA - CHAMPAIGN	29,741,499	23,740,481	8,870,523	32,611,004
CHICAGO CAMPUS	16,613,274	13,376,838	5,271,717	18,648,555
	47,412,841*	38,084,971*	14,445,215*	52,530,186*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	365,675	343,296	42,837	386,133
URBANA - CHAMPAIGN	5,562,917	5,013,964	716,836	5,730,800
CHICAGO CAMPUS	2,911,019	2,496,359	400,044	2,896,403
	8,839,611*	7,853,619*	1,159,717*	9,013,336*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	15,532,210	13,204,814	4,530,974	17,735,788
URBANA - CHAMPAIGN	5,361,305	5,486,158	5,601,729	11,087,887
CHICAGO CAMPUS	12,238,194	7,100,006	5,593,464	12,693,470
	33,131,709*	25,790,978*	15,726,167*	41,517,145*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	3,738,700	326,265	3,889,420	4,215,685
URBANA - CHAMPAIGN	25,711,813	13,361,857	18,233,319	31,595,176
CHICAGO CAMPUS	35,540,049	17,861,445	20,135,008	37,996,453
	64,990,562*	31,549,567*	42,257,747*	73,807,314*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	775,600		985,600	985,600
CHICAGO CAMPUS	367,488		427,088	427,088
	1,143,088*		1,412,688*	1,412,688*

TOTAL APPROPRIATIONS SCHEDULE - C

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INDEPENDENT OPERATIONS				
URBANA - CHAMPAIGN	334,406	360,785		360,785
CHICAGO CAMPUS	12,665,061	12,720,319	689,442	13,409,761
	12,999,467*	13,081,104*	689,442*	13,770,546*
RETIREMENT				
CENTRAL ADMINISTRATION	1,456,615	1,722,915		1,722,915
URBANA - CHAMPAIGN	15,354,640	18,101,540		18,101,540
CHICAGO CAMPUS	7,559,245	8,911,745		8,911,745
	24,370,500*	28,736,200*		28,736,200*
REFUNDS				
URBANA - CHAMPAIGN	25,000		5,000	5,000
CHICAGO CAMPUS	25,000			
	50,000*		5,000*	5,000*
TOTAL APPROPRIATED FUNDS	415,231,627	360,618,806	102,406,321	463,025,127

TOTAL APPROPRIATIONS SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
URBANA - CHAMPAIGN			677	677
CHICAGO CAMPUS			12,801	12,801
			13,478*	13,478*
RESEARCH				
CENTRAL ADMINISTRATION	123,846		-100,077	-100,077
URBANA - CHAMPAIGN	11,062,134	1,686,884	13,566,281	15,253,165
CHICAGO CAMPUS	2,615,465	76,935	4,529,856	4,606,791
	13,801,445*	1,763,819*	17,996,060*	19,759,879*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	8,044		4,645	4,645
URBANA - CHAMPAIGN	215,032	18,315	147,365	165,680
CHICAGO CAMPUS			-13,986	-13,986
	223,076*	18,315*	138,024*	156,339*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	845		-518	-518
URBANA - CHAMPAIGN	3,342,477	106,816	1,011,949	1,118,765
CHICAGO CAMPUS	932,624	155,879	2,614,138	2,770,017
	4,275,946*	262,695*	3,625,569*	3,888,264*
STUDENT SERVICES				
CENTRAL ADMINISTRATION			-133	-133
URBANA - CHAMPAIGN	429,362	12,042	191,858	203,900
CHICAGO CAMPUS	45,849	25,501	115,194	140,695
	475,211*	37,543*	306,919*	344,462*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	4,886,081	2,847,188	3,443,472	6,290,660
URBANA - CHAMPAIGN	2,521,580	735,714	2,387,258	3,122,972
CHICAGO CAMPUS	4,696,134	23,525	2,241,079	2,264,604
	12,103,795*	3,606,427*	8,071,809*	11,678,236*
PHYSICAL PLANT				
CENTRAL ADMINISTRATION	914,443		2,042,697	2,042,697
URBANA - CHAMPAIGN	7,010,907	4,229,623	2,511,824	6,741,447
CHICAGO CAMPUS	1,942,360	289,416	2,243,773	2,533,189
	9,867,710*	4,519,039*	6,798,294*	11,317,333*
SCHOLARSHIP/FELLOWSHIP				
URBANA - CHAMPAIGN	55,474		20,309	20,309
CHICAGO CAMPUS	50,000		64,751	64,751
	105,474*		85,060*	85,060*

TOTAL APPROPRIATIONS SCHEDULE - C

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RETIREMENT				
CHICAGO CAMPUS	19,435	14,685		14,685
	19,435*	14,685*		14,685*
TOTAL INSTITUTIONAL FUNDS	40,872,092	10,222,523	37,035,213	47,257,736

TOTAL APPROPRIATIONS SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CENTRAL ADMINISTRATION	906,000	374,000	733,000	1,107,000
URBANA - CHAMPAIGN	4,953,000	1,845,000	3,329,000	5,174,000
CHICAGO CAMPUS	7,095,000	3,826,000	3,538,000	7,364,000
	12,954,000*	6,045,000*	7,600,000*	13,645,000*
RESEARCH				
CENTRAL ADMINISTRATION	776,000	480,000	325,000	805,000
URBANA - CHAMPAIGN	71,722,000	38,593,000	34,038,000	72,631,000
CHICAGO CAMPUS	21,223,000	12,132,000	9,866,000	21,998,000
	93,721,000*	51,205,000*	44,229,000*	95,434,000*
PUBLIC SERVICE				
CENTRAL ADMINISTRATION	1,768,000	722,000	933,000	1,655,000
URBANA - CHAMPAIGN	26,112,000	15,617,000	11,734,000	27,351,000
CHICAGO CAMPUS	10,218,000	4,239,000	6,216,000	10,455,000
	38,098,000*	20,578,000*	18,883,000*	39,461,000*
ACADEMIC SUPPORT				
CENTRAL ADMINISTRATION	1,428,000	282,000	1,291,000	1,573,000
URBANA - CHAMPAIGN	4,347,000	1,480,000	3,103,000	4,583,000
CHICAGO CAMPUS	757,000	426,000	370,000	796,000
	6,532,000*	2,188,000*	4,764,000*	6,952,000*
STUDENT SERVICES				
CENTRAL ADMINISTRATION	462,000	332,000	183,000	515,000
URBANA - CHAMPAIGN	5,453,000	1,009,000	4,882,000	5,891,000
CHICAGO CAMPUS	612,000	55,000	568,000	623,000
	6,527,000*	1,396,000*	5,633,000*	7,029,000*
INSTITUTIONAL SUPPORT				
CENTRAL ADMINISTRATION	403,000	140,000	431,000	571,000
URBANA - CHAMPAIGN	430,000	406,000	112,000	518,000
CHICAGO CAMPUS	336,000	160,000	163,000	323,000
	1,169,000*	706,000*	706,000*	1,412,000*
PHYSICAL PLANT				
URBANA - CHAMPAIGN			800,000	800,000
CHICAGO CAMPUS	296,000		302,000	302,000
	296,000*		1,102,000*	1,102,000*
SCHOLARSHIP/FELLOWSHIP				
CENTRAL ADMINISTRATION	6,000		7,000	7,000
URBANA - CHAMPAIGN	10,375,000	42,000	9,945,000	9,987,000
CHICAGO CAMPUS	1,039,000	55,000	1,022,000	1,077,000
	11,420,000*	97,000*	10,974,000*	11,071,000*

TOTAL APPROPRIATIONS SCHEDULE - C

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
AUXILIARY ENTERPRISES				
URBANA - CHAMPAIGN	58,792,000	20,736,000	39,871,000	60,607,000
CHICAGO CAMPUS	28,009,000	8,385,000	20,748,000	29,133,000
	86,801,000*	29,121,000*	60,619,000*	89,740,000*
INDEPENDENT OPERATIONS				
CHICAGO CAMPUS	113,458,000	68,289,000	55,821,000	124,110,000
	113,458,000*	68,289,000*	55,821,000*	124,110,000*
TOTAL RESTRICTED FUNDS	370,976,000	179,625,000	210,331,000	389,956,000
TOTAL APPROPRIATIONS	827,079,719	550,466,329	349,772,534	900,238,863

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
POLICE TRAINING INSTITUTE	708,205	748,798		748,798
	708,205*	748,798*		748,798*
*RESEARCH				
SURVEY RESEARCH LAB	399,952	400,442	21,435	421,877
GOVT & PUBLIC AFFAIRS	261,837	258,853	20,586	279,439
GERONTOLOGY CENTER	72,006	67,206	4,800	72,006
	733,795*	726,501*	46,821*	773,322*
*PUBLIC SERVICE				
FIRE SERVICE INSTITUTE	790,200	377,408	483,492	860,900
	790,200*	377,408*	483,492*	860,900*
*ACADEMIC SUPPORT				
UNIVERSITY PRESS	314,568	332,756		332,756
PUBLIC SVC - FIELD STAFF	654,119	634,896	302,975	937,871
PUBLIC SVC-UNIV PROJECTS	89,381			
	1,058,068*	967,652*	302,975*	1,270,627*
*STUDENT SERVICES				
ALUMNI CAREER CENTER	55,126	51,802	5,906	57,708
SCH & COLLEGE RELATIONS	310,549	291,494	36,931	328,425
	365,675*	343,296*	42,837*	386,133*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	207,889	145,546	69,346	214,892
SECRETARY OF UNIVERSITY	61,660	58,825	5,978	64,803
PRESIDENT'S OFFICE	469,653	377,587	66,087	443,674
INTER-CAMPUS MAIL	64,490	34,080	30,410	64,490
MEMBERSHIPS IN ORGNZATNS	72,200		81,510	81,510
PUBLIC FUNCTIONS	13,260		13,260	13,260
PUBLICATIONS	2,474		2,474	2,474
PUBLIC AFFAIRS	230,888	180,695	43,842	224,537
OFC OF UNIVERSITY COUNSEL	235,233	217,448	18,407	235,855
OFFICE OF LEGAL COUNSEL	374,167	363,205	24,724	387,929
V P FOR BUS & FINANCE	378,742	220,537	132,457	352,994
OFC OF UNIV AUDITS	671,402	666,537	23,973	690,510
CA RESERVE	-545,354	-408,332	266,656	-141,676
UNIV OFC FOR PLN & BUDG	238,961	691,075	92,949	784,024
L-R PLN & ECON ANALYSES	53,121			
RESOURCE ANAL & INST RES	196,723			
PLANNING & BUDGETING	254,052			
CAPITAL PROGRAMS	437,109	423,395	28,100	451,495
ADM INFO SYSTEMS DEVELOP	894,146	700,429	233,463	933,892
ADM INFO SYSTEMS & SERV	2,935,744	1,422,018	2,262,789	3,684,807

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
OFC OF GOVERNMENTAL REL	90,492	90,427	20,565	110,992
NONAC BUDGET BALANCES	21,643	495,043		495,043
UNIV OFC FOR DEVELOPMENT	318,184	263,347	59,337	322,684
ALUMNI RELATNS & RECORDS	420,010	369,173	127,064	496,237
BUS & FINANCIAL AFFAIRS	557,643	530,037	255,490	785,527
RISK MANAGEMENT	148,135	107,726	49,829	157,555
PERSONNEL SERVICES	599,893	560,456	55,855	616,311
DIR OF BUSINESS AFFAIRS	1,019,178	905,006	132,419	1,037,425
BUSINESS SYSTEMS	86,176	78,713	7,838	86,551
ACCOUNTING DIVISION	1,395,988	1,200,313	16,602	1,216,915
BURSAR	973,685	637,755	50,272	688,027
CASHIERING OPERATIONS	268,472	221,477	54,214	275,691
GRANTS & CONTRACTS	97,238	293,088		293,088
BENEFITS CENTER	183,275	181,810	1,465	183,275
PURCHASING DIVISION	1,441,294	1,338,556	89,533	1,428,089
PAYROLL	331,463	512,777	119,505	632,282
V P ACADEMIC AFFAIRS	332,881	326,065	94,561	420,626
	15,532,210*	13,204,814*	4,530,974*	17,735,788*
*PHYSICAL PLANT				
CA RESERVE	3,738,700	326,265	3,889,420	4,215,685
	3,738,700*	326,265*	3,889,420*	4,215,685*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	1,456,615	1,722,915		1,722,915
	1,456,615*	1,722,915*		1,722,915*
TOTAL APPROPRIATED FUNDS	24,383,468	18,417,649	9,296,519	27,714,168
**INSTITUTIONAL FUNDS				
*RESEARCH				
SURVEY RESEARCH LAB	102,917		-103,219	-103,219
GOVT & PUBLIC AFFAIRS	19,058		1,271	1,271
GERONTOLOGY CENTER	1,871		1,871	1,871
	123,846*		-100,077*	-100,077*
*PUBLIC SERVICE				
FIRE SERVICE INSTITUTE			24	24
POLICE TRAINING INSTITUTE	8,044		4,621	4,621
	8,044*		4,645*	4,645*

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
UNIVERSITY PRESS			-557	-557
PUBLIC SVC - FIELD STAFF			-648	-648
PUBLIC SVC-UNIV PROJECTS	845		687	687
	845*		-518*	-518*
*STUDENT SERVICES				
SCH & COLLEGE RELATIONS			-133	-133
			-133*	-133*
*INSTITUTIONAL SUPPORT				
BOARD OF TRUSTEES	18,452		17,898	17,898
PRESIDENT'S OFFICE	55,093	4,200	134,182	138,382
MEMBERSHIPS IN ORGNZATNS	50,775		54,664	54,664
PUBLIC AFFAIRS	5,516		8,534	8,534
OFC OF UNIVERSITY COUNSEL	4,269		109,494	109,494
OFFICE OF LEGAL COUNSEL	-1		-22	-22
V P FOR BUS & FINANCE	2,241		9,427	9,427
OFC OF UNIV AUDITS	67,119	30,787	39,990	70,777
CA RESERVE	112,406		762,840	762,840
UNIV OFC FOR PLN & BUDG	3,635		7,686	7,686
CAPITAL PROGRAMS	358		-90	-90
ADM INFO SYSTEMS DEVELOP	32,692		15,902	15,902
ADM INFO SYSTEMS & SERV	-1,033			
OFC OF GOVERNMENTAL REL	3,087	3,464	4,061	7,525
PATENTS & COPYRIGHTS	1,000,000	33,525	1,158,332	1,191,857
BUS & FINANCIAL AFFAIRS	115,950	86,401	34,131	120,532
PERSONNEL SERVICES	14,864		15,291	15,291
DIR OF BUSINESS AFFAIRS	352,961	116,631	460,531	577,162
BUSINESS SYSTEMS	1,933		3,242	3,242
ACCOUNTING DIVISION	902,860	725,550	134,734	860,284
BURSAR	257,060	131,109	31,501	162,610
CASHIERING OPERATIONS	375,741	262,686	226,438	489,124
GRANTS & CONTRACTS	814,058	730,927	88,160	819,087
BENEFITS CENTER	-706		-706	-706
PURCHASING DIVISION	574,906	602,933	105,998	708,931
PAYROLL	114,240	118,975	15,341	134,316
V P ACADEMIC AFFAIRS	7,605		5,913	5,913
	4,886,081*	2,847,188*	3,443,472*	6,290,660*
*PHYSICAL PLANT				
CA RESERVE	914,443		2,042,697	2,042,697
	914,443*		2,042,697*	2,042,697*
TOTAL INSTITUTIONAL FUNDS	5,933,259	2,847,188	5,390,086	8,237,274

ADMINISTRATIVE OFFICES
CENTRAL ADMINISTRATION

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	744,000	243,000	702,000	945,000
EST STATE CONTRACTS	162,000	131,000	31,000	162,000
	906,000*	374,000*	733,000*	1,107,000*
*RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	369,000	179,000	191,000	370,000
EST STATE CONTRACTS	99,000	63,000	52,000	115,000
EST OTHER SPONS PROG	306,000	238,000	80,000	318,000
	776,000*	480,000*	325,000*	805,000*
*PUBLIC SERVICE				
EST REVOLVING	1,533,000	645,000	766,000	1,411,000
EST PRIVATE GIFTS	7,000		8,000	8,000
EST STATE CONTRACTS	51,000	6,000	45,000	51,000
EST OTHER SPONS PROG	177,000	71,000	114,000	185,000
	1,768,000*	722,000*	933,000*	1,655,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,428,000	282,000	1,291,000	1,573,000
	1,428,000*	282,000*	1,291,000*	1,573,000*
*STUDENT SERVICES				
EST REVOLVING	450,000	321,000	179,000	500,000
EST OTHER SPONS PROG	12,000	11,000	4,000	15,000
	462,000*	332,000*	183,000*	515,000*
*INSTITUTIONAL SUPPORT				
EST REVOLVING	15,000	11,000	5,000	16,000
EST PRIVATE GIFTS	8,000		9,000	9,000
EST U.S. CONTRACTS	206,000	41,000	165,000	206,000
EST STATE CONTRACTS	30,000		30,000	30,000
EST ENDOW INCOME	47,000		208,000	208,000
EST OTHER SPONS PROG	97,000	88,000	14,000	102,000
	403,000*	140,000*	431,000*	571,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	6,000		7,000	7,000
	6,000*		7,000*	7,000*
TOTAL RESTRICTED FUNDS	5,749,000	2,330,000	3,903,000	6,233,000
GRAND TOTAL	36,065,727	23,594,837	18,589,605	42,184,442

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURAL ECONOMICS	499,556	578,157	4,360	582,517
AGRICULTURAL ENGINEERING	311,685	327,450	62,747	390,197
AGRICULTURAL ENTOMOLOGY	9,960	10,591		10,591
AGRONOMY	582,452	592,135	15,970	608,105
ANIMAL SCIENCE	637,788	720,149	40,157	760,306
COOPERATIVE EXTENSION	19,636	14,509	6,490	20,999
DAIRY SCIENCE	366,098	350,651	32,793	383,444
FOOD SCIENCE	301,426	326,348	3,430	329,778
FORESTRY	181,773	180,734	11,715	192,449
HUMAN RES & FAMILY STDYS	370,607	416,973	42,110	459,083
FAMILY AND CONSUMER ECON	112,718	101,745		101,745
FOODS AND NUTRITION	202,374	216,008		216,008
HUMAN DEV AND FAMILY ECOL	177,647	166,743		166,743
TEXTILES APPRL & INT DES	194,614	201,588		201,588
HORTICULTURE	401,624	385,097	8,949	394,046
DIV OF NUTRITIONAL SCI	84,904	93,327		93,327
PLANT PATHOLOGY	155,283	130,170	8,090	138,260
VOCATIONAL AGRICULTURE	145,038	150,714	1,545	152,259
	4,755,183*	4,963,089*	238,356*	5,201,445*
*RESEARCH				
INTERNATIONAL AGRICULTURE	40,384	42,967		42,967
AGRICULTURAL ECONOMICS	706,077	801,041	4,125	805,166
AGRICULTURAL ENGINEERING	486,575	527,962	17,658	545,620
AGRICULTURAL ENTOMOLOGY	28,801	11,568	18,515	30,083
AGRONOMY	1,687,914	1,738,263	78,670	1,816,933
ANIMAL SCIENCE	1,429,836	1,352,188	83,700	1,435,888
DAIRY SCIENCE	837,813	835,395	40,357	875,752
DIXON SPRINGS AGR CTR	567,155	530,969	36,186	567,155
FOOD SCIENCE	507,822	478,411	39,487	517,898
FORESTRY	229,086	225,288	11,125	236,413
HUMAN RES & FAMILY STDYS	73,766	65,327		65,327
FAMILY AND CONSUMER ECON	90,897	95,825		95,825
FOODS AND NUTRITION	96,537	101,906		101,906
HUMAN DEV AND FAMILY ECOL	70,468	74,535		74,535
TEXTILES APPRL & INT DES	53,742	55,875		55,875
HORTICULTURE	875,118	900,029	32,291	932,320
DIV OF NUTRITIONAL SCI	16,599	16,599		16,599
PLANT PATHOLOGY	334,471	364,450	14,560	379,010
VETERINARY PROG IN AGR	312,520	317,782	18,000	335,782
	8,445,581*	8,536,380*	394,674*	8,931,054*

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
AGRICULTURAL ECONOMICS	282,187	229,210		229,210
AGRICULTURAL ENGINEERING	181,835	204,973		204,973
AGRICULTURAL ENTOMOLOGY	43,230	45,082		45,082
AGRONOMY	202,083	194,293		194,293
ANIMAL SCIENCE	159,991	173,195		173,195
COOPERATIVE EXTENSION	7,465,558	7,466,264	599,500	8,065,764
COUNTY BOARD MATCHING	2,127,300		2,800,000	2,800,000
COUNTY HOME EXTENSION	74,449	74,449		74,449
DAIRY SCIENCE	76,713	82,497		82,497
FOOD SCIENCE	12,900	13,718		13,718
FORESTRY	50,873	52,920		52,920
HUMAN RES & FAMILY STDYS	10,140	10,881		10,881
FAMILY AND CONSUMER ECON	36,229	2,960		2,960
FOODS AND NUTRITION	4,091	13,792		13,792
HUMAN DEV AND FAMILY ECOL	31,074	32,967		32,967
TEXTILES APPRL & INT DES	56,945	49,521		49,521
HORTICULTURE	191,927	216,732		216,732
PLANT PATHOLOGY	84,620	91,535		91,535
VETERINARY PROG IN AGR	17,399	18,045		18,045
	11,109,544*	8,973,034*	3,399,500*	12,372,534*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	1,973,987	1,957,787	84,499	2,042,286
AGR GENERAL	140,689	171,824	33,120	204,944
	2,114,676*	2,129,611*	117,619*	2,247,230*
*PHYSICAL PLANT				
ANIMAL SCIENCE	11,548		11,548	11,548
VETERINARY PROG IN AGR	41,000		41,000	41,000
	52,548*		52,548*	52,548*
TOTAL APPROPRIATED FUNDS	26,477,532	24,602,114	4,202,697	28,804,811
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DIV OF NUTRITIONAL SCI			359	359
			359*	359*
*RESEARCH				
AGRICULTURE ADMIN	149,762		164,712	164,712
INTERNATIONAL AGRICULTURE	126,800	54,527	100,659	155,186
AGRICULTURAL ECONOMICS	20,577		17,843	17,843
AGRICULTURAL ENGINEERING	10,248		11,413	11,413
AGRICULTURAL ENTOMOLOGY	2,816		-56	-56

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
AGRONOMY	62,037	4,494	58,594	63,088
ANIMAL SCIENCE	35,945		19,150	19,150
DAIRY SCIENCE	21,475		25,163	25,163
DIXON SPRINGS AGR CTR			408	408
FOOD SCIENCE	18,608	2,483	1,251	3,734
FORESTRY	8,395		7,691	7,691
HUMAN RES & FAMILY STDYS	1,062		1,786	1,786
FAMILY AND CONSUMER ECON	2,676		6,085	6,085
FOODS AND NUTRITION	42,052		10,969	10,969
HUMAN DEV AND FAMILY ECOL	4,306		413	413
HORTICULTURE	1,611		3,301	3,301
DIV OF NUTRITIONAL SCI	3,813		1,265	1,265
PLANT PATHOLOGY	-10,309		-7,598	-7,598
VETERINARY PROG IN AGR			110	110
VOCATIONAL AGRICULTURE			308	308
	501,874*	61,504*	423,467*	484,971*
*PUBLIC SERVICE				
AGRICULTURE ADMIN	37		-963	-963
COOPERATIVE EXTENSION	14,875		26,533	26,533
	14,912*		25,570*	25,570*
*INSTITUTIONAL SUPPORT				
INTERNATIONAL AGRICULTURE			20,337	20,337
			20,337*	20,337*
TOTAL INSTITUTIONAL FUNDS	516,786	61,504	469,733	531,237
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	389,000	177,000	237,000	414,000
EST PRIVATE GIFTS	24,000		28,000	28,000
EST U.S. CONTRACTS	98,000	3,000	99,000	102,000
EST FED'L APPROP	26,000		26,000	26,000
EST ENDOW INCOME	133,000		70,000	70,000
EST OTHER SPONS PROG	34,000	37,000		37,000
	704,000*	217,000*	460,000*	677,000*
*RESEARCH				
EST REVOLVING	2,842,000	696,000	2,307,000	3,003,000
EST PRIVATE GIFTS	1,341,000	599,000	800,000	1,399,000
EST U.S. CONTRACTS	2,103,000	1,666,000	612,000	2,278,000
EST STATE CONTRACTS	204,000	121,000	85,000	206,000
EST FED'L APPROP	5,143,000	3,119,000	2,156,000	5,275,000

COLLEGE OF AGRICULTURE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST OTHER SPONS PROG	1,011,000	649,000	426,000	1,075,000
	12,644,000*	6,850,000*	6,386,000*	13,236,000*
*PUBLIC SERVICE				
EST REVOLVING	984,000	173,000	866,000	1,039,000
EST PRIVATE GIFTS	3,477,000	2,088,000	1,712,000	3,800,000
EST U.S. CONTRACTS	1,160,000	283,000	939,000	1,222,000
EST STATE CONTRACTS	720,000	642,000	91,000	733,000
EST FED'L APPROP	9,937,000	8,539,000	1,661,000	10,200,000
EST OTHER SPONS PROG	294,000	158,000	153,000	311,000
	16,572,000*	11,883,000*	5,422,000*	17,305,000*
*ACADEMIC SUPPORT				
EST REVOLVING	365,000	104,000	283,000	387,000
EST PRIVATE GIFTS	19,000		22,000	22,000
	384,000*	104,000*	305,000*	409,000*
TOTAL RESTRICTED FUNDS	30,304,000	19,054,000	12,573,000	31,627,000
GRAND TOTAL	57,298,318	43,717,618	17,245,430	60,963,048

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ACCOUNTANCY	1,607,627	1,683,044	63,294	1,746,338
ECONOMICS	2,185,305	2,256,389	59,758	2,316,147
FINANCE	767,607	807,570	30,680	838,250
BUSINESS ADMINISTRATION	1,992,138	2,077,880	109,587	2,187,467
	6,552,677*	6,824,883*	263,319*	7,088,202*
*RESEARCH				
BUR ECONOMIC & BUS RES	499,199	493,211	55,822	549,033
	499,199*	493,211*	55,822*	549,033*
*PUBLIC SERVICE				
EXECUTIVE DEVELOPMENT CTR	132,829	134,625	3,786	138,411
	132,829*	134,625*	3,786*	138,411*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	718,035	653,514	88,840	742,354
CBA GENERAL	49,674	274,131	6,170	280,301
	767,709*	927,645*	95,010*	1,022,655*
TOTAL APPROPRIATED FUNDS	7,952,414	8,380,364	417,937	8,798,301
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMMERCE & BUS ADMIN			1,150	1,150
ACCOUNTANCY	1,353		2,139	2,139
ECONOMICS	17,715	7,300	17,440	24,740
FINANCE			500	500
BUSINESS ADMINISTRATION	-1,961		-402	-402
BUR ECONOMIC & BUS RES	15,406		23,798	23,798
	32,513*	7,300*	44,625*	51,925*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	26,224		44,392	44,392
	26,224*		44,392*	44,392*
TOTAL INSTITUTIONAL FUNDS	58,737	7,300	89,017	96,317
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	440,000		525,000	525,000
EST PRIVATE GIFTS	181,000	120,000	80,000	200,000
EST ENDOW INCOME	54,000		22,000	22,000
EST OTHER SPONS PROG	1,000	1,000		1,000

COLLEGE OF COMMERCE & BUSINESS ADMIN
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
	676,000*	121,000*	627,000*	748,000*
*RESEARCH				
EST PRIVATE GIFTS	90,000	32,000	68,000	100,000
EST U.S. CONTRACTS	1,866,000	170,000	790,000	960,000
EST OTHER SPONS PROG	23,000	22,000	3,000	25,000
	1,979,000*	224,000*	861,000*	1,085,000*
*PUBLIC SERVICE				
EST REVOLVING	891,000	433,000	675,000	1,108,000
EST PRIVATE GIFTS	106,000	14,000	107,000	121,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	42,000	28,000	16,000	44,000
	1,040,000*	475,000*	799,000*	1,274,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	21,000	12,000	11,000	23,000
	21,000*	12,000*	11,000*	23,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	11,000		12,000	12,000
	11,000*		12,000*	12,000*
TOTAL RESTRICTED FUNDS	3,727,000	832,000	2,310,000	3,142,000
GRAND TOTAL	11,738,151	9,219,664	2,816,954	12,036,618

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMIN HIGHER & CONT ED	358,177	373,049	11,318	384,367
STUDENT TEACHING	396,692	348,347	65,930	414,277
EDUCATIONAL PSYCHOLOGY	952,188	996,189	31,409	1,027,598
ELEMENTARY & EARLY CH ED	637,189	645,373	18,118	663,491
EDUC POLICY STUDIES	468,363	527,717	20,278	547,995
SECONDARY & CONTIN ED	518,788	512,279	21,856	534,135
SPECIAL ED	307,843	260,415	9,725	270,140
VOCATIONAL & TECHNICAL ED	593,127	540,999	33,957	574,956
STUDY OF CONTIN PROF ED	30,366			
	4,262,733*	4,204,368*	212,591*	4,416,959*
*RESEARCH				
BUR EDUCATIONAL RES	307,029	296,273	9,710	305,983
CTR FOR STUDY OF READING	105,205	170,033		170,033
	412,234*	466,306*	9,710*	476,016*
*PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	170,554	167,879	3,667	171,546
	170,554*	167,879*	3,667*	171,546*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	792,658	728,350	77,558	805,908
ED GENERAL	128,355	149,787	13,902	163,689
CURRICULUM LABORATORY	167,655	172,754	4,500	177,254
CNCL TEACHER ED ADMIN	101,844	82,457	12,787	95,244
	1,190,512*	1,133,348*	108,747*	1,242,095*
*STUDENT SERVICES				
EDUCATION ADMIN	134,043	72,987	12,070	85,057
	134,043*	72,987*	12,070*	85,057*
TOTAL APPROPRIATED FUNDS	6,170,076	6,044,888	346,785	6,391,673
**INSTITUTIONAL FUNDS				
*RESEARCH				
EDUCATION ADMIN	1,023		983	983
ADMIN HIGHER & CONT ED	901		774	774
EDUCATIONAL PSYCHOLOGY	24,619		28,994	28,994
ELEMENTARY & EARLY CH ED	16,649		21,600	21,600
EDUC POLICY STUDIES	3,836		3,298	3,298
SECONDARY & CONTIN ED	21,040		22,551	22,551
SPECIAL ED	11,867		3,631	3,631
VOCATIONAL & TECHNICAL ED	26,861		44,101	44,101
CURRICULUM LABORATORY	14,909		26,686	26,686

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
BUR EDUCATIONAL RES	1,757		9,707	9,707
STUDY OF CONTIN PROF ED	442		442	442
CTR FOR STUDY OF READING	192,601	30,933	104,239	135,172
	316,505*	30,933*	267,006*	297,939*
*PUBLIC SERVICE				
EDUCATION ADMIN	11,449		5,680	5,680
ADMIN HIGHER & CONT ED	-4,614			
SPECIAL ED	-5,553		-5,553	-5,553
VOCATIONAL & TECHNICAL ED	2,813		724	724
INSTR RES & CURRIC EVAL	6,062	10,590	5,043	15,633
	10,157*	10,590*	5,894*	16,484*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	298,517	58,418	197,433	255,851
	298,517*	58,418*	197,433*	255,851*
TOTAL INSTITUTIONAL FUNDS	625,179	99,941	470,333	570,274
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	51,000	31,000	24,000	55,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	55,000*	33,000*	26,000*	59,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000	4,000	2,000	6,000
EST U.S. CONTRACTS	1,989,000	1,447,000	701,000	2,148,000
EST STATE CONTRACTS	473,000	286,000	193,000	479,000
EST OTHER SPONS PROG	85,000	62,000	29,000	91,000
	2,552,000*	1,799,000*	925,000*	2,724,000*
*PUBLIC SERVICE				
EST REVOLVING	122,000	25,000	95,000	120,000
EST PRIVATE GIFTS			3,000	3,000
EST U.S. CONTRACTS	8,000	6,000	3,000	9,000
EST STATE CONTRACTS	33,000	33,000	1,000	34,000
EST OTHER SPONS PROG	170,000	141,000	41,000	182,000
	333,000*	205,000*	143,000*	348,000*

COLLEGE OF EDUCATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	66,000		30,000	30,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	70,000*	2,000*	32,000*	34,000*
*STUDENT SERVICES				
EST REVOLVING	35,000	1,000	33,000	34,000
	35,000*	1,000*	33,000*	34,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	13,000		13,000	13,000
	13,000*		13,000*	13,000*
TOTAL RESTRICTED FUNDS	3,058,000	2,040,000	1,172,000	3,212,000
GRAND TOTAL	9,853,255	8,184,829	1,989,118	10,173,947

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AERONAUT & ASTRONAUT ENG	656,259	746,657	44,674	791,331
CERAMIC ENGINEERING	483,263	510,142	24,771	534,913
COMPUTER SCIENCE	1,898,952	2,162,256	78,676	2,240,932
CIVIL ENGINEERING	2,617,953	2,637,581	190,404	2,827,985
ELECTRICAL ENGINEERING	3,992,992	4,391,665	199,067	4,590,732
GENERAL ENGINEERING	944,217	1,036,033	46,317	1,082,350
MECHANICAL & INDUSTRL ENG	2,477,806	2,577,369	255,321	2,832,690
MINING & METALLURGY ENG	829,337	907,727	61,191	968,918
NUCLEAR ENGINEERING	750,719	665,581	55,691	721,272
PHYSICS	3,997,430	4,313,775	200,352	4,514,127
THEORETICAL & APPLD MECH	1,181,804	1,196,155	80,696	1,276,851
	19,830,732*	21,144,941*	1,237,160*	22,382,101*
*RESEARCH				
AERONAUT & ASTRONAUT ENG	6,100	7,000		7,000
CERAMIC ENGINEERING	1,490	1,490		1,490
CHEMICAL ENG STATION	22,600	24,600		24,600
CIVIL ENGINEERING	266,282	275,644	14,955	290,599
COORDINATED SCIENCE LAB	271,853	300,187	5,655	305,842
ELECTRICAL ENGINEERING	75,799	57,734		57,734
HIWAY TRAFFIC SAFETY CTR	43,122			
MATERIALS ENG RES LAB	111,149	112,642	9,030	121,672
MECHANICAL & INDUSTRL ENG	41,806	40,054	4,377	44,431
MINING & METALLURGY ENG	37,381	36,614	2,059	38,673
PHYSICS	184,655	203,797		203,797
THEORETICAL & APPLD MECH	122,281	127,332	4,532	131,864
	1,184,518*	1,187,094*	40,608*	1,227,702*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	1,246,993	1,178,391	165,777	1,344,168
ENG GENERAL	433,805	887,880	545,024	1,432,904
MEASUREMENT PROGRAM	106,659	99,249	13,083	112,332
NUCLEAR ENGINEERING		61,378		61,378
	1,787,457*	2,226,898*	723,884*	2,950,782*
TOTAL APPROPRIATED FUNDS	22,802,707	24,558,933	2,001,652	26,560,585
**INSTITUTIONAL FUNDS				
*RESEARCH				
AERONAUT & ASTRONAUT ENG	30,771		-72,847	-72,847
CERAMIC ENGINEERING	54,027		57,511	57,511
COMPUTER SCIENCE	140,124	25,000	194,073	219,073
CIVIL ENGINEERING	103,343	138,525	-14,349	124,176
COORDINATED SCIENCE LAB	559,833	299,260	453,741	753,001

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
ELECTRICAL ENGINEERING	52,698	81,980	159,286	241,266
GENERAL ENGINEERING	5,514		11,532	11,532
HIWAY TRAFFIC SAFETY CTR			-21	-21
MATERIALS RESEARCH LAB	262,415		194,074	194,074
MATERIALS ENG RES LAB	1,551		-214	-214
MECHANICAL & INDUSTRL ENG	-15,203	28,500	-6,024	22,476
MINING & METALLURGY ENG	40,462	2,000	37,918	39,918
NUCLEAR ENGINEERING	16,323	37,000	9,551	46,551
PHYSICS	461,676	96,000	410,782	506,782
THEORETICAL & APPLD MECH	41,542	12,500	63,155	75,655
	1,755,076*	720,765*	1,498,168*	2,218,933*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	863,251		970,615	970,615
ENG GENERAL	130,833	19,600	138,751	158,351
MEASUREMENT PROGRAM	1,366		-12	-12
	995,450*	19,600*	1,109,354*	1,128,954*
TOTAL INSTITUTIONAL FUNDS	2,750,526	740,365	2,607,522	3,347,887
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	303,000	100,000	242,000	342,000
EST U.S. CONTRACTS	40,000	18,000	24,000	42,000
EST FED'L APPROP	24,000			
EST OTHER SPONS PROG	81,000	1,000	83,000	84,000
	448,000*	119,000*	349,000*	468,000*
*RESEARCH				
EST REVOLVING	153,000	45,000	110,000	155,000
EST PRIVATE GIFTS	900,000	368,000	582,000	950,000
EST U.S. CONTRACTS	20,679,000	12,800,000	8,400,000	21,200,000
EST STATE CONTRACTS	305,000	240,000	70,000	310,000
EST ENDOW INCOME	51,000		171,000	171,000
EST OTHER SPONS PROG	1,479,000	1,069,000	509,000	1,578,000
	23,567,000*	14,522,000*	9,842,000*	24,364,000*
*PUBLIC SERVICE				
EST REVOLVING	427,000	120,000	330,000	450,000
EST PRIVATE GIFTS	337,000	64,000	320,000	384,000
EST U.S. CONTRACTS	46,000	13,000	35,000	48,000
EST OTHER SPONS PROG	199,000	168,000	45,000	213,000
	1,009,000*	365,000*	730,000*	1,095,000*

COLLEGE OF ENGINEERING
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	24,000		27,000	27,000
EST OTHER SPONS PROG	5,000		5,000	5,000
	29,000*		32,000*	32,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	44,000	4,000	47,000	51,000
EST U.S. CONTRACTS	1,000		1,000	1,000
	45,000*	4,000*	48,000*	52,000*
TOTAL RESTRICTED FUNDS	25,098,000	15,010,000	11,001,000	26,011,000
GRAND TOTAL	50,651,233	40,309,298	15,610,174	55,919,472

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE	1,791,955	1,859,355	63,217	1,922,572
ART AND DESIGN	2,508,976	2,615,211	107,840	2,723,051
DANCE	238,981	228,575	8,506	237,081
LANDSCAPE ARCHITECTURE	388,132	396,110	21,366	417,476
MUSIC	3,230,942	3,324,120	120,420	3,444,540
THEATRE	512,035	534,914	9,796	544,710
U OF I BANDS	176,718	165,801	22,557	188,358
URBAN & REGIONAL PLANNING	547,647	551,710	29,356	581,066
	9,395,386*	9,675,796*	383,058*	10,058,854*
*RESEARCH				
SMALL HOMES CNCL-BLDG RES	251,993	192,014	10,772	202,786
	251,993*	192,014*	10,772*	202,786*
*PUBLIC SERVICE				
MUSIC	150,092	156,604		156,604
	150,092*	156,604*		156,604*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	310,355	289,891	16,825	306,716
FAA GENERAL	178,815	239,551	7,113	246,664
KRANNERT CTR PERFORM ARTS	691,468	679,504	49,088	728,592
KRANNERT ART MUSEUM	211,379	186,218	36,198	222,416
	1,392,017*	1,395,164*	109,224*	1,504,388*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	352,953	288,837	80,984	369,821
	352,953*	288,837*	80,984*	369,821*
TOTAL APPROPRIATED FUNDS	11,542,441	11,708,415	584,038	12,292,453
**INSTITUTIONAL FUNDS				
*RESEARCH				
FAA GENERAL	10,232		10,232	10,232
ARCHITECTURE	87,170	59,146	23,680	82,826
ART AND DESIGN	39,791		19,866	19,866
LANDSCAPE ARCHITECTURE	16,007	200	13,435	13,635
MUSIC	-642		32,844	32,844
THEATRE	45			
URBAN & REGIONAL PLANNING	15,656		36,460	36,460
SMALL HOMES CNCL-BLDG RES	-158		3,687	3,687
	168,101*	59,346*	140,204*	199,550*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	8,358	225	4,109	4,334
	8,358*	225*	4,109*	4,334*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	17,782		35,110	35,110
KRANNERT CTR PERFORM ARTS	16,380		-2,587	-2,587
KRANNERT ART MUSEUM	12,302		6,735	6,735
	46,464*		39,258*	39,258*
TOTAL INSTITUTIONAL FUNDS	222,923	59,571	183,571	243,142
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	115,000		95,000	95,000
EST PRIVATE GIFTS	124,000		100,000	100,000
EST U.S. CONTRACTS	12,000	2,000	11,000	13,000
EST ENDOW INCOME	4,000		6,000	6,000
EST OTHER SPONS PROG	27,000	29,000		29,000
	282,000*	31,000*	212,000*	243,000*
*RESEARCH				
EST REVOLVING	23,000		42,000	42,000
EST PRIVATE GIFTS	36,000	5,000	37,000	42,000
EST U.S. CONTRACTS	3,124,000	-252,000	2,531,000	2,279,000
EST STATE CONTRACTS	101,000	82,000	21,000	103,000
	3,284,000*	-165,000*	2,631,000*	2,466,000*
*PUBLIC SERVICE				
EST REVOLVING	161,000	45,000	125,000	170,000
EST PRIVATE GIFTS	155,000		78,000	78,000
EST U.S. CONTRACTS	252,000		65,000	65,000
EST STATE CONTRACTS	38,000	13,000	25,000	38,000
EST OTHER SPONS PROG	15,000	1,000	14,000	15,000
	621,000*	59,000*	307,000*	366,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	30,000	1,000	34,000	35,000
EST ENDOW INCOME			2,000	2,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	32,000*	3,000*	36,000*	39,000*

COLLEGE OF FINE ARTS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST REVOLVING	863,000	121,000	731,000	852,000
	863,000*	121,000*	731,000*	852,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	4,000		4,000	4,000
	6,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	5,088,000	49,000	3,923,000	3,972,000
GRAND TOTAL	16,853,364	11,816,986	4,690,609	16,507,595

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ATMOSPHERIC SCIENCES	268,669	282,486	6,575	289,061
	268,669*	282,486*	6,575*	289,061*
*RESEARCH				
RESEARCH BOARD	444,550	470,690		470,690
CENTER FOR ADVANCED STUDY	365,232	390,171	19,870	410,041
HOUSING RES & DEVELOPMENT	132,402	136,397	5,880	142,277
CHILD BEHAVIOR & DEVELOP	476,148	460,867	15,723	476,590
COMM ON NATURAL AREAS	19,694	16,499	3,325	19,824
	1,438,026*	1,474,624*	44,798*	1,519,422*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	921,833	862,489	107,795	970,284
GRAD GENERAL	1,709	1,709		1,709
OFC OF LAB ANIMAL CARE	97,259	89,641	10,380	100,021
	1,020,801*	953,839*	118,175*	1,072,014*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	746,000		976,000	976,000
	746,000*		976,000*	976,000*
TOTAL APPROPRIATED FUNDS	3,473,496	2,710,949	1,145,548	3,856,497
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRADUATE COLLEGE ADMIN	14,798		44,092	44,092
RESEARCH BOARD	1,193,636		1,121,041	1,121,041
CENTER FOR ADVANCED STUDY	26,470		21,558	21,558
HOUSING RES & DEVELOPMENT	8,704		6,149	6,149
CHILD BEHAVIOR & DEVELOP	61,769	20,653	43,083	63,736
ATMOSPHERIC SCIENCES	61,107	1,000	37,498	38,498
STATE GEOLOGICAL SURVEY	113,580	8,000	141,670	149,670
NATURAL HISTORY SURVEY	370,882	25,000	339,350	364,350
STATE WATER SURVEY	398,921	103,275	232,196	335,471
	2,249,867*	157,928*	1,986,637*	2,144,565*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	58,600		20,584	20,584
OFC OF LAB ANIMAL CARE	14		-14	-14
	58,614*		20,570*	20,570*

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
GRADUATE COLLEGE ADMIN	262,369		445,906	445,906
RESEARCH BOARD			1,600	1,600
	262,369*		447,506*	447,506*
*SCHOLARSHIP/FELLOWSHIP				
GRADUATE COLLEGE ADMIN	5,729		-785	-785
FELLOWSHIPS	49,745		7,129	7,129
	55,474*		6,344*	6,344*
TOTAL INSTITUTIONAL FUNDS	2,626,324	157,928	2,461,057	2,618,985
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	36,000	30,000	10,000	40,000
EST U.S. CONTRACTS	51,000	10,000	44,000	54,000
EST OTHER SPONS PROG	208,000	206,000	18,000	224,000
	295,000*	246,000*	72,000*	318,000*
*RESEARCH				
EST REVOLVING	56,000	3,000	4,000	7,000
EST PRIVATE GIFTS	157,000	72,000	104,000	176,000
EST U.S. CONTRACTS	3,249,000	2,122,000	1,278,000	3,400,000
EST STATE CONTRACTS	2,165,000	1,312,000	788,000	2,100,000
EST ENDOW INCOME	24,000		126,000	126,000
EST OTHER SPONS PROG	293,000	224,000	89,000	313,000
	5,944,000*	3,733,000*	2,389,000*	6,122,000*
*PUBLIC SERVICE				
EST REVOLVING	123,000	133,000	37,000	170,000
EST U.S. CONTRACTS	116,000	84,000	41,000	125,000
EST STATE CONTRACTS	18,000		18,000	18,000
EST OTHER SPONS PROG	312,000	208,000	125,000	333,000
	569,000*	425,000*	221,000*	646,000*
*ACADEMIC SUPPORT				
EST REVOLVING	72,000	72,000	38,000	110,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	73,000*	73,000*	38,000*	111,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	31,000		35,000	35,000
EST U.S. CONTRACTS	94,000		97,000	97,000
	125,000*		132,000*	132,000*
TOTAL RESTRICTED FUNDS	7,006,000	4,477,000	2,852,000	7,329,000

GRADUATE COLLEGE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	13,105,820	7,345,877	6,458,605	13,804,482

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADVERTISING	316,170	292,844	6,443	299,287
JOURNALISM	467,337	470,947	19,550	490,497
RADIO & TELEVISION	49,753	43,912	10,550	54,462
INST COMMUNICATIONS RES	2,375			
BROADCASTING DEVELOPMENT	16,125	17,128	-	17,128
BROADCASTING GENL ADMIN	236,229	241,241	14,162	255,403
	1,087,989*	1,066,072*	50,705*	1,116,777*
*RESEARCH				
INST COMMUNICATIONS RES	274,785	283,875	6,332	290,207
	274,785*	283,875*	6,332*	290,207*
*PUBLIC SERVICE				
RADIO STATION	322,805	292,998	36,353	329,351
TELEVISION STATION	284,420	191,789	90,482	282,271
	607,225*	484,787*	126,835*	611,622*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	189,550	162,886	39,317	202,203
COMNC GENERAL	27,426	68,824		68,824
	216,976*	231,710*	39,317*	271,027*
TOTAL APPROPRIATED FUNDS	2,186,975	2,066,444	223,189	2,289,633
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMMUNICATIONS ADMIN	373		709	709
ADVERTISING	3,699		1,915	1,915
JOURNALISM			10	10
INST COMMUNICATIONS RES	4,413	1,000	4,117	5,117
	8,485*	1,000*	6,751*	7,751*
*PUBLIC SERVICE				
INST COMMUNICATIONS RES	71		1	1
RADIO STATION	2,498		-983	-983
BROADCASTING SPEL'L SRVS	25,472		19,885	19,885
TELEVISION STATION	31,160		1	1
	59,201*		18,904*	18,904*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	27,199		25,250	25,250
	27,199*		25,250*	25,250*
TOTAL INSTITUTIONAL FUNDS	94,885	1,000	50,905	51,905

COLLEGE OF COMMUNICATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	46,000	30,000	21,000	51,000
	46,000*	30,000*	21,000*	51,000*
*RESEARCH				
EST PRIVATE GIFTS	8,000	7,000	2,000	9,000
EST U.S. CONTRACTS	171,000	2,000	176,000	178,000
EST OTHER SPONS PROG	15,000	12,000	4,000	16,000
	194,000*	21,000*	182,000*	203,000*
*PUBLIC SERVICE				
EST REVOLVING	72,000	4,000	72,000	76,000
EST PRIVATE GIFTS	692,000	124,000	664,000	788,000
EST STATE CONTRACTS	117,000	26,000	91,000	117,000
EST OTHER SPONS PROG	542,000	361,000	217,000	578,000
	1,423,000*	515,000*	1,044,000*	1,559,000*
TOTAL RESTRICTED FUNDS	1,663,000	566,000	1,247,000	1,813,000
GRAND TOTAL	3,944,860	2,633,444	1,521,094	4,154,538

COLLEGE OF LAW
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	2,390,180	2,613,675	72,000	2,685,675
	2,390,180*	2,613,675*	72,000*	2,685,675*
*SCHOLARSHIP/FELLOWSHIP				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	2,394,780	2,613,675	76,600	2,690,275
**INSTITUTIONAL FUNDS				
*RESEARCH				
LAW	-777		-1,198	-1,198
	-777*		-1,198*	-1,198*
*PUBLIC SERVICE				
LAW	10,972	7,500	3,274	10,774
	10,972*	7,500*	3,274*	10,774*
TOTAL INSTITUTIONAL FUNDS	10,195	7,500	2,076	9,576
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	33,000	10,000	27,000	37,000
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	43,000	24,000	22,000	46,000
	77,000*	34,000*	50,000*	84,000*
*RESEARCH				
EST PRIVATE GIFTS	12,000	12,000		12,000
	12,000*	12,000*		12,000*
*PUBLIC SERVICE				
EST REVOLVING	28,000		28,000	28,000
EST PRIVATE GIFTS	184,000	74,000	133,000	207,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	214,000*	74,000*	163,000*	237,000*
TOTAL RESTRICTED FUNDS	303,000	120,000	213,000	333,000
GRAND TOTAL	2,707,975	2,741,175	291,676	3,032,851

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	164,712	145,658	28,673	174,331
ANATOMICAL SCIENCES	29,539	31,747		31,747
ANTHROPOLOGY	790,507	806,007	34,067	840,074
ASIAN STUDIES CENTER	328,255	340,438	7,678	348,116
ASTRONOMY	771,761	777,717	35,805	813,522
PLANT BIOLOGY	546,204	535,711	52,310	588,021
SCHOOL OF HUMANITIES	689,459	666,423	80,076	746,499
CLASSICS	430,486	449,261	8,200	457,461
COMPARATIVE LITERATURE	262,909	236,636	7,540	244,176
ENGLISH	3,019,962	2,994,801	57,200	3,052,001
ENGLISH AS SECOND LANG	409,656	405,087	8,180	413,267
ECOLOGY ETHOLOGY & EVOLUT	518,376	493,386	53,150	546,536
ENTOMOLOGY	361,605	403,227	30,420	433,647
FRENCH	868,547	959,505	20,385	979,890
GENETICS AND DEVELOPMENT	702,187	650,665	59,000	709,665
GEOGRAPHY	618,535	584,928	26,104	611,032
GEOLOGY	1,056,325	995,085	96,618	1,091,703
LATIN-AM & CARIB STUDIES	61,700	59,644	4,888	64,532
GERMANIC LANGUAGES & LITS	615,449	660,245	10,871	671,116
HISTORY	1,461,545	1,474,756	23,550	1,498,306
LINGUISTICS	494,266	511,373	11,594	522,967
SCHOOL OF LIFE SCIENCES	1,833,452	1,682,945	221,300	1,904,245
MATHEMATICS	4,601,269	4,845,421	50,773	4,896,194
MICROBIOLOGY	705,858	628,825	63,540	692,365
PHILOSOPHY	597,449	569,951	13,050	583,001
PHYSIOLOGY AND BIOPHYSICS	817,151	757,876	71,470	829,346
POLITICAL SCIENCE	999,527	1,047,500	25,454	1,072,954
RUSSIAN & E EUROPEAN CTR	18,950	18,248	730	18,978
PSYCHOLOGY	2,972,007	3,035,532	111,936	3,147,468
RELIGIOUS STUDIES	173,060	141,046	4,941	145,987
SLAVIC LANGUAGES & LITS	282,744	307,081	9,260	316,341
SOCIOLOGY	805,519	807,094	28,853	835,947
SCHOOL OF SOCIAL SCIENCES	306,014	260,020	48,094	308,114
SPANISH ITALIAN & PORTUG	867,400	953,151	16,640	969,791
SPEECH COMMUNICATION	938,619	1,021,827	28,080	1,049,907
SPEECH & HEARING SCIENCE	582,215	577,248	19,240	596,488
SCH CHEMICAL SCIENCES	74,000	74,000		74,000
CHEMISTRY	1,827,379	1,971,842		1,971,842
CHEMICAL ENGINEERING	543,769	685,849	30,500	716,349
	33,148,367*	33,567,756*	1,400,170*	34,967,926*

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
ANTHROPOLOGY	4,380	2,330	2,132	4,462
	4,380*	2,330*	2,132*	4,462*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	1,090,343	1,098,807	83,048	1,181,855
LAS GENERAL	173,739	182,718	27,924	210,642
ECOLOGY ETHOLOGY & EVOLUT	77,094	74,261	5,800	80,061
SCHOOL OF LIFE SCIENCES	6,980	6,980		6,980
WORLD HERITAGE MUSEUM	40,910	43,995	541	44,536
SCH CHEMICAL SCIENCES	3,779,183	3,119,073	738,162	3,857,235
BIOCHEMISTRY	473,828	499,194		499,194
	5,642,077*	5,025,028*	855,475*	5,880,503*
TOTAL APPROPRIATED FUNDS	38,794,824	38,595,114	2,257,777	40,852,891
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MICROBIOLOGY			118	118
SPEECH COMMUNICATION			200	200
			318*	318*
*RESEARCH				
ANATOMICAL SCIENCES	5,914		-1,262	-1,262
ANTHROPOLOGY	28,215	18,000	17,553	35,553
ASIAN STUDIES CENTER	12,961		2,200	2,200
ASTRONOMY	49,639		38,114	38,114
PLANT BIOLOGY	68,790		77,984	77,984
SCHOOL OF HUMANITIES	42,046		132,921	132,921
CLASSICS	548		4,950	4,950
COMPARATIVE LITERATURE	428		181	181
ENGLISH	10,665		10,100	10,100
ENGLISH AS SECOND LANG	2,813		2,035	2,035
ECOLOGY ETHOLOGY & EVOLUT	25,907	3,696	12,505	16,201
ENTOMOLOGY	21,162		16,250	16,250
FRENCH	12,899		16,607	16,607
GENETICS AND DEVELOPMENT	46,695		44,294	44,294
GEOGRAPHY	8,515		17,981	17,981
GEOLOGY	27,305		47,273	47,273
LATIN-AM & CARIB STUDIES	1,374		1,759	1,759
GERMANIC LANGUAGES & LITS	3,260		1,872	1,872
HISTORY	16,613		7,228	7,228
LINGUISTICS	20,868		16,038	16,038
SCHOOL OF LIFE SCIENCES	82,190	30,409	142,814	173,223
MATHEMATICS	72,725		108,667	108,667

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
MICROBIOLOGY	128,862	19,360	113,324	132,684
PHILOSOPHY	2,706		2,578	2,578
PHYSIOLOGY AND BIOPHYSICS	136,327	802	190,104	190,906
POLITICAL SCIENCE	25,781		12,992	12,992
PSYCHOLOGY	304,714	102,800	228,597	331,397
RELIGIOUS STUDIES	1,899		54	54
SLAVIC LANGUAGES & LITS	2,772		3,145	3,145
SOCIOLOGY	14,786		22,957	22,957
SCHOOL OF SOCIAL SCIENCES	8,002		40,781	40,781
SPANISH ITALIAN & PORTUG	7,623		-1,921	-1,921
SPEECH COMMUNICATION	3,641		2,151	2,151
SPEECH & HEARING SCIENCE	27,678	15,000	18,985	33,985
SCH CHEMICAL SCIENCES	350,413	135,000	365,293	500,293
BIOCHEMISTRY	109,471	23,300	60,050	83,350
CHEMISTRY	181,979	63,000	139,742	202,742
CHEMICAL ENGINEERING	34,691	8,000	37,110	45,110
	1,902,877*	419,367*	1,954,006*	2,373,373*
*PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN	2,015		7,538	7,538
ASIAN STUDIES CENTER	812		720	720
LATIN-AM & CARIB STUDIES	-1,130		512	512
RUSSIAN & E EUROPEAN CTR	1,584		1,924	1,924
	3,281*		10,694*	10,694*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	294,017		211,146	211,146
WORLD HERITAGE MUSEUM	3,214		3,190	3,190
SCH CHEMICAL SCIENCES	8,195		3,276	3,276
	305,426*		217,612*	217,612*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN			3	3
			3*	3*
*INSTITUTIONAL SUPPORT				
PSYCHOLOGY			79	79
			79*	79*
*PHYSICAL PLANT				
SCHOOL OF LIFE SCIENCES			201	201
			201*	201*
TOTAL INSTITUTIONAL FUNDS	2,211,584	419,367	2,182,913	2,602,280

COLLEGE OF LIBERAL ARTS & SCIENCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	186,000	70,000	127,000	197,000
EST PRIVATE GIFTS	219,000	123,000	121,000	244,000
EST U.S. CONTRACTS	706,000	383,000	373,000	756,000
EST ENDOW INCOME	5,000		10,000	10,000
EST OTHER SPONS PROG	129,000	47,000	88,000	135,000
	1,245,000*	623,000*	719,000*	1,342,000*
*RESEARCH				
EST REVOLVING	22,000	5,000	25,000	30,000
EST PRIVATE GIFTS	886,000	348,000	602,000	950,000
EST U.S. CONTRACTS	12,737,000	7,909,000	5,291,000	13,200,000
EST STATE CONTRACTS	661,000	524,000	147,000	671,000
EST OTHER SPONS PROG	743,000	494,000	297,000	791,000
	15,049,000*	9,280,000*	6,362,000*	15,642,000*
*PUBLIC SERVICE				
EST REVOLVING	123,000	24,000	56,000	80,000
EST PRIVATE GIFTS	73,000	48,000	32,000	80,000
EST U.S. CONTRACTS	1,000			
EST STATE CONTRACTS	10,000	9,000	1,000	10,000
EST OTHER SPONS PROG	188,000	68,000	130,000	198,000
	395,000*	149,000*	219,000*	368,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	7,000	4,000	3,000	7,000
EST U.S. CONTRACTS	1,000		2,000	2,000
EST OTHER SPONS PROG	14,000	15,000		15,000
	22,000*	19,000*	5,000*	24,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	32,000	2,000	35,000	37,000
EST U.S. CONTRACTS	301,000	34,000	266,000	300,000
	333,000*	36,000*	301,000*	337,000*
TOTAL RESTRICTED FUNDS	17,044,000	10,107,000	7,606,000	17,713,000
GRAND TOTAL	58,050,408	49,121,481	12,046,690	61,168,171

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH & SAFETY EDUCATION	424,433	457,847	16,312	474,159
PHYSICAL EDUCATION	1,471,253	1,425,520	62,303	1,487,823
LEISURE STUDIES	567,475	555,245	32,899	588,144
	2,463,161*	2,438,612*	111,514*	2,550,126*
*ACADEMIC SUPPORT				
ALS ADMIN	255,860	187,864	21,362	209,226
ALS GENERAL	157,487	131,381	3,768	135,149
	413,347*	319,245*	25,130*	344,375*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	253,077	335,172	8,226	343,398
REHABILITATION-EDUC SERV	688,823	653,407	46,039	699,446
	941,900*	988,579*	54,265*	1,042,844*
TOTAL APPROPRIATED FUNDS	3,818,408	3,746,436	190,909	3,937,345
**INSTITUTIONAL FUNDS				
*RESEARCH				
HEALTH & SAFETY EDUCATION	21,918	1,772	14,491	16,263
PHYSICAL EDUCATION	70,857		28,954	28,954
LEISURE STUDIES	13,450		14,600	14,600
REHABILITATION-EDUC SERV	-1,674		-2,169	-2,169
	104,551*	1,772*	55,876*	57,648*
*ACADEMIC SUPPORT				
ALS ADMIN	52,446		45,714	45,714
	52,446*		45,714*	45,714*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	559		800	800
REHABILITATION-EDUC SERV	-26,037		-50,494	-50,494
	-25,478*		-49,694*	-49,694*
TOTAL INSTITUTIONAL FUNDS	131,519	1,772	51,896	53,668
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		3,000	3,000
EST PRIVATE GIFTS	2,000		3,000	3,000
EST U.S. CONTRACTS	4,000	1,000	3,000	4,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	11,000*	3,000*	9,000*	12,000*

COLLEGE OF APPLIED LIFE STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	4,000		5,000	5,000
EST PRIVATE GIFTS	22,000	4,000	21,000	25,000
EST U.S. CONTRACTS	60,000	56,000	10,000	66,000
EST STATE CONTRACTS	4,000	2,000	2,000	4,000
EST OTHER SPONS PROG	35,000	26,000	11,000	37,000
	125,000*	88,000*	49,000*	137,000*
*PUBLIC SERVICE				
EST REVOLVING	31,000	7,000	26,000	33,000
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	167,000	101,000	68,000	169,000
	199,000*	108,000*	95,000*	203,000*
*STUDENT SERVICES				
EST REVOLVING	734,000	276,000	502,000	778,000
EST PRIVATE GIFTS	22,000		26,000	26,000
	756,000*	276,000*	528,000*	804,000*
*SCHOLARSHIP/FELLOWSHIP				
EST U.S. CONTRACTS	1,000	2,000		2,000
	1,000*	2,000*		2,000*
TOTAL RESTRICTED FUNDS	1,092,000	477,000	681,000	1,158,000
GRAND TOTAL	5,041,927	4,225,208	923,805	5,149,013

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY BIOSCIENCES	1,134,045	1,189,822	63,954	1,253,776
VET CLINICAL MEDICINE	2,477,991	2,559,524	17,818	2,577,342
VET PATHOBIOLOGY	1,557,389	1,485,056	63,556	1,548,612
	5,169,425*	5,234,402*	145,328*	5,379,730*
*RESEARCH				
CTR ZOONOSES RESEARCH	118,273	112,604	15,610	128,214
	118,273*	112,604*	15,610*	128,214*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	1,024,183	1,038,029	61,373	1,099,402
VM GENERAL	-112,878	242,357	4,680	247,037
	911,305*	1,280,386*	66,053*	1,346,439*
*PHYSICAL PLANT				
VETERINARY MEDICINE ADMIN	82,979	93,499	3,931	97,430
	82,979*	93,499*	3,931*	97,430*
TOTAL APPROPRIATED FUNDS	6,281,982	6,720,891	230,922	6,951,813
**INSTITUTIONAL FUNDS				
*RESEARCH				
VETERINARY BIOSCIENCES	29,644	29,500	48,649	78,149
VET CLINICAL MEDICINE	2,529	500	2,882	3,382
VET PATHOBIOLOGY	67,597	12,000	45,350	57,350
CTR ZOONOSES RESEARCH	20,834		31,754	31,754
	120,604*	42,000*	128,635*	170,635*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	127,537	28,798	99,814	128,612
	127,537*	28,798*	99,814*	128,612*
TOTAL INSTITUTIONAL FUNDS	248,141	70,798	228,449	299,247
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	24,000	23,000	3,000	26,000
EST U.S. CONTRACTS	11,000	2,000	9,000	11,000
EST OTHER SPONS PROG	7,000	7,000		7,000
	42,000*	32,000*	12,000*	44,000*

COLLEGE OF VETERINARY MEDICINE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST REVOLVING	102,000	36,000	49,000	85,000
EST PRIVATE GIFTS	230,000	94,000	206,000	300,000
EST U.S. CONTRACTS	1,192,000	693,000	584,000	1,277,000
EST STATE CONTRACTS	89,000	19,000	70,000	89,000
EST OTHER SPONS PROG	333,000	172,000	181,000	353,000
	1,946,000*	1,014,000*	1,090,000*	2,104,000*
*PUBLIC SERVICE				
EST REVOLVING	3,000	2,000	13,000	15,000
EST PRIVATE GIFTS	3,000	1,000	3,000	4,000
EST U.S. CONTRACTS	7,000		7,000	7,000
EST OTHER SPONS PROG	63,000	34,000	33,000	67,000
	76,000*	37,000*	56,000*	93,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,470,000	146,000	1,418,000	1,564,000
EST STATE CONTRACTS	353,000	256,000	102,000	358,000
	1,823,000*	402,000*	1,520,000*	1,922,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		3,000	3,000
EST STATE CONTRACTS	5,000		5,000	5,000
	7,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	3,894,000	1,485,000	2,686,000	4,171,000
GRAND TOTAL	10,424,123	8,276,689	3,145,371	11,422,060

ARMED FORCES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AIR FORCE AEROSPC STUDIES	34,568	31,649	3,036	34,685
MILITARY SCIENCE	29,782	25,402	4,555	29,957
NAVAL SCIENCE	13,425	10,537	3,003	13,540
	77,775*	67,588*	10,594*	78,182*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	11,084	6,945	3,582	10,527
	11,084*	6,945*	3,582*	10,527*
TOTAL APPROPRIATED FUNDS	88,859	74,533	14,176	88,709
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
AIR FORCE AEROSPC STUDIES			-227	-227
MILITARY SCIENCE			4	4
			-223*	-223*
*ACADEMIC SUPPORT				
ARMED FORCES COORDINATOR	2,667		-446	-446
	2,667*		-446*	-446*
TOTAL INSTITUTIONAL FUNDS	2,667		-669	-669
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST REVOLVING	4,000	2,000	2,000	4,000
	4,000*	2,000*	2,000*	4,000*
TOTAL RESTRICTED FUNDS	4,000	2,000	2,000	4,000
GRAND TOTAL	95,526	76,533	15,507	92,040

INSTITUTE OF AVIATION
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,371,213	1,268,121	163,425	1,431,546
	1,371,213*	1,268,121*	163,425*	1,431,546*
TOTAL APPROPRIATED FUNDS	1,371,213	1,268,121	163,425	1,431,546
**INSTITUTIONAL FUNDS				
*RESEARCH				
INSTITUTE OF AVIATION	-2,795		-7,194	-7,194
	-2,795*		-7,194*	-7,194*
TOTAL INSTITUTIONAL FUNDS	-2,795		-7,194	-7,194
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,000		6,000	6,000
EST STATE CONTRACTS	40,000	16,000	24,000	40,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	47,000*	16,000*	32,000*	48,000*
*RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST U.S. CONTRACTS	92,000	69,000	30,000	99,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	96,000*	69,000*	34,000*	103,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	3,000		2,000	2,000
	3,000*		2,000*	2,000*
*ACADEMIC SUPPORT				
EST REVOLVING	924,000	334,000	582,000	916,000
	924,000*	334,000*	582,000*	916,000*
TOTAL RESTRICTED FUNDS	1,070,000	419,000	650,000	1,069,000
GRAND TOTAL	2,438,418	1,687,121	806,231	2,493,352

INSTITUTE OF LABOR & INDUSTRIAL RELATIONS
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	1,101,649	1,102,905	39,650	1,142,555
	1,101,649*	1,102,905*	39,650*	1,142,555*
TOTAL APPROPRIATED FUNDS	1,101,649	1,102,905	39,650	1,142,555
**INSTITUTIONAL FUNDS				
*RESEARCH				
LABOR & INDUSTRL RELATNS	35,252		22,516	22,516
	35,252*		22,516*	22,516*
TOTAL INSTITUTIONAL FUNDS	35,252		22,516	22,516
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	7,000		7,000	7,000
EST U.S. CONTRACTS	56,000	48,000	13,000	61,000
	63,000*	48,000*	20,000*	68,000*
*PUBLIC SERVICE				
EST REVOLVING	162,000	54,000	145,000	199,000
EST U.S. CONTRACTS	20,000	22,000		22,000
	182,000*	76,000*	145,000*	221,000*
TOTAL RESTRICTED FUNDS	245,000	124,000	165,000	289,000
GRAND TOTAL	1,381,901	1,226,905	227,166	1,454,071

COMPUTER BASED EDUCATION RESEARCH LAB
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	972,109	985,591	52,000	1,037,591
	972,109*	985,591*	52,000*	1,037,591*
TOTAL APPROPRIATED FUNDS	972,109	985,591	52,000	1,037,591
**INSTITUTIONAL FUNDS				
*RESEARCH				
COMPUTER-BASED ED RES LAB	18,533		-78,500	-78,500
	18,533*		-78,500*	-78,500*
TOTAL INSTITUTIONAL FUNDS	18,533		-78,500	-78,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	267,000		277,000	277,000
	267,000*		277,000*	277,000*
*RESEARCH				
EST REVOLVING	410,000		300,000	300,000
EST PRIVATE GIFTS	11,000	1,000	12,000	13,000
EST U.S. CONTRACTS	528,000	48,000	503,000	551,000
EST STATE CONTRACTS	235,000	80,000	156,000	236,000
EST OTHER SPONS PROG	837,000	10,000	861,000	871,000
	2,021,000*	139,000*	1,832,000*	1,971,000*
*PUBLIC SERVICE				
EST REVOLVING	7,000	4,000	4,000	8,000
	7,000*	4,000*	4,000*	8,000*
TOTAL RESTRICTED FUNDS	2,295,000	143,000	2,113,000	2,256,000
GRAND TOTAL	3,285,642	1,128,591	2,086,500	3,215,091

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	502,222	492,027	38,919	530,946
IES WATER RESOURCE CTR	112,753	86,735	30,508	117,243
	614,975*	578,762*	69,427*	648,189*
TOTAL APPROPRIATED FUNDS	614,975	578,762	69,427	648,189
**INSTITUTIONAL FUNDS				
*RESEARCH				
INST FOR ENVIRON STUDIES	80,225	23,000	40,217	63,217
IES WATER RESOURCE CTR	4,774		6,517	6,517
	84,999*	23,000*	46,734*	69,734*
TOTAL INSTITUTIONAL FUNDS	84,999	23,000	46,734	69,734
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	384,000	305,000	111,000	416,000
EST STATE CONTRACTS	2,000	2,000	1,000	3,000
EST OTHER SPONS PROG	30,000	24,000	8,000	32,000
	416,000*	331,000*	120,000*	451,000*
*PUBLIC SERVICE				
EST REVOLVING	3,000		2,000	2,000
EST STATE CONTRACTS	1,000	1,000		1,000
	4,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	420,000	332,000	122,000	454,000
GRAND TOTAL	1,119,974	933,762	238,161	1,171,923

SCHOOL OF SOCIAL WORK
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	975,550	948,312	49,800	998,112
	975,550*	948,312*	49,800*	998,112*
TOTAL APPROPRIATED FUNDS	975,550	948,312	49,800	998,112
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF SOCIAL WORK	54,396	1,000	1,584	2,584
	54,396*	1,000*	1,584*	2,584*
*PUBLIC SERVICE				
SCHOOL OF SOCIAL WORK	167		167	167
	167*		167*	167*
TOTAL INSTITUTIONAL FUNDS	54,563	1,000	1,751	2,751
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	119,000	51,000	76,000	127,000
EST ENDOW INCOME			2,000	2,000
	119,000*	51,000*	78,000*	129,000*
*RESEARCH				
EST U.S. CONTRACTS	3,000	2,000	1,000	3,000
EST STATE CONTRACTS	79,000	57,000	24,000	81,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	83,000*	59,000*	26,000*	85,000*
*PUBLIC SERVICE				
EST REVOLVING	1,000		6,000	6,000
EST PRIVATE GIFTS	1,000		2,000	2,000
EST U.S. CONTRACTS	38,000	19,000	22,000	41,000
EST STATE CONTRACTS	28,000	23,000	5,000	28,000
	68,000*	42,000*	35,000*	77,000*
*SCHOLARSHIP/FELLOWSHIP				
EST STATE CONTRACTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	274,000	152,000	143,000	295,000
GRAND TOTAL	1,304,113	1,101,312	194,551	1,295,863

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	314,458	253,999	56,000	309,999
EXTRAMURAL CLASSES	653,496	502,693	264,427	767,120
	967,954*	756,692*	320,427*	1,077,119*
*PUBLIC SERVICE				
CONFERENCE PROGRAMS	183,449	192,296		192,296
CONT ED & PS IN MUSIC	75,785	56,285	20,500	76,785
CONT ED & PS IN VIS ARTS	45,257			
	304,491*	248,581*	20,500*	269,081*
*ACADEMIC SUPPORT				
CONTIN ED & PUBLIC SERV	391,968	365,017	41,700	406,717
GENERAL	35	35		35
	392,003*	365,052*	41,700*	406,752*
TOTAL APPROPRIATED FUNDS	1,664,448	1,370,325	382,627	1,752,952
**INSTITUTIONAL FUNDS				
*PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV			-428	-428
CONFERENCE PROGRAMS	101		101	101
	101*		-327*	-327*
TOTAL INSTITUTIONAL FUNDS	101		-327	-327
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	163,000	64,000	109,000	173,000
EST OTHER SPONS PROG	183,000	82,000	111,000	193,000
	346,000*	146,000*	220,000*	366,000*
*PUBLIC SERVICE				
EST REVOLVING	2,122,000	776,000	1,474,000	2,250,000
EST PRIVATE GIFTS	8,000		9,000	9,000
EST U.S. CONTRACTS	13,000		13,000	13,000
EST STATE CONTRACTS	13,000		13,000	13,000
EST OTHER SPONS PROG	82,000	37,000	50,000	87,000
	2,238,000*	813,000*	1,559,000*	2,372,000*

CONTINUING EDUCATION & PUBLIC SERVICE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	91,000	70,000	27,000	97,000
EST OTHER SPONS PROG	15,000	5,000	11,000	16,000
	106,000*	75,000*	38,000*	113,000*
TOTAL RESTRICTED FUNDS	2,690,000	1,034,000	1,817,000	2,851,000
GRAND TOTAL	4,354,549	2,404,325	2,199,300	4,603,625

GRADUATE SCH. OF LIBRARY & INFORMATION SCI.
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	675,010	671,126	26,490	697,616
	675,010*	671,126*	26,490*	697,616*
TOTAL APPROPRIATED FUNDS	675,010	671,126	26,490	697,616
**INSTITUTIONAL FUNDS				
*RESEARCH				
LIBRARY & INFORMATION SCI	13,682		20,062	20,062
	13,682*		20,062*	20,062*
TOTAL INSTITUTIONAL FUNDS	13,682		20,062	20,062
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST ENDOW INCOME			2,000	2,000
	2,000*		4,000*	4,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	128,000	115,000	24,000	139,000
EST STATE CONTRACTS	7,000	6,000	1,000	7,000
	136,000*	121,000*	26,000*	147,000*
*PUBLIC SERVICE				
EST REVOLVING	89,000	45,000	43,000	88,000
EST STATE CONTRACTS	81,000	59,000	24,000	83,000
	170,000*	104,000*	67,000*	171,000*
*STUDENT SERVICES				
EST REVOLVING	1,000		2,000	2,000
	1,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	309,000	225,000	99,000	324,000
GRAND TOTAL	997,692	896,126	145,552	1,041,678

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	218,780	199,563	23,101	222,664
INTNATL PROJS & EXCHANGES	49,390	50,260		50,260
STUDY ABROAD	24,246	20,479		20,479
	292,416*	270,302*	23,101*	293,403*
*RESEARCH				
CTR INTRNATL COMP STUDIES	28,220			
	28,220*			
*INSTITUTIONAL SUPPORT				
INTERNATL PROG & STUDIES		10,800	6,500	17,300
		10,800*	6,500*	17,300*
TOTAL APPROPRIATED FUNDS	320,636	281,102	29,601	310,703
**INSTITUTIONAL FUNDS				
*RESEARCH				
INTERNATL PROG & STUDIES	786		625	625
CTR INTRNATL COMP STUDIES			4,172	4,172
	786*		4,797*	4,797*
*PUBLIC SERVICE				
INTERNATL PROG & STUDIES	107,883		150,179	150,179
INTNATL PROJS & EXCHANGES			5,678	5,678
ILLINOIS TEHRAN RES UNIT			-77,800	-77,800
STUDY ABROAD			1,246	1,246
	107,883*		79,303*	79,303*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES			4,037	4,037
			4,037*	4,037*
TOTAL INSTITUTIONAL FUNDS	108,669		88,137	88,137
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	138,000	18,000	127,000	145,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	32,000	35,000		35,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	176,000*	57,000*	129,000*	186,000*

INTERNATIONAL PROGRAMS & STUDIES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	6,000	1,000	5,000	6,000
	7,000*	1,000*	6,000*	7,000*
*PUBLIC SERVICE				
EST REVOLVING	48,000	5,000	46,000	51,000
EST U.S. CONTRACTS	48,000	27,000	25,000	52,000
EST OTHER SPONS PROG	3,000		3,000	3,000
	99,000*	32,000*	74,000*	106,000*
TOTAL RESTRICTED FUNDS	282,000	90,000	209,000	299,000
GRAND TOTAL	711,305	371,102	326,738	697,840

LIBRARY
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,297,720	512,467	3,574,751	4,087,218
LIBRARY GENERAL	174,708	162,259		162,259
PUBLIC SERVICES	2,001,971	2,354,977	50,245	2,405,222
TECHNICAL SERVICES	3,513,944	3,558,249	63,202	3,621,451
LAW LIBRARY	282,949	314,362	18,890	333,252
	10,271,292*	6,902,314*	3,707,088*	10,609,402*
TOTAL APPROPRIATED FUNDS	10,271,292	6,902,314	3,707,088	10,609,402
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	1,001,574		435,676	435,676
PUBLIC SERVICES	10,000		-21,472	-21,472
TECHNICAL SERVICES	22,500		160,115	160,115
LAW LIBRARY	1,800		-2,030	-2,030
	1,035,874*		572,289*	572,289*
TOTAL INSTITUTIONAL FUNDS	1,035,874		572,289	572,289
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	151,000	119,000	44,000	163,000
EST OTHER SPONS PROG	14,000	7,000	8,000	15,000
	165,000*	126,000*	52,000*	178,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	1,000	1,000		1,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	9,000	10,000		10,000
	11,000*	11,000*	1,000*	12,000*
*ACADEMIC SUPPORT				
EST REVOLVING	113,000	101,000	92,000	193,000
EST PRIVATE GIFTS	52,000	10,000	50,000	60,000
EST STATE CONTRACTS	550,000	283,000	273,000	556,000
EST ENDOW INCOME	4,000		4,000	4,000
EST OTHER SPONS PROG	42,000	42,000	3,000	45,000
	761,000*	436,000*	422,000*	858,000*
TOTAL RESTRICTED FUNDS	937,000	573,000	475,000	1,048,000
GRAND TOTAL	12,244,166	7,475,314	4,754,377	12,229,691

STUDENT AID
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS			13,965	13,965
			13,965*	13,965*
TOTAL INSTITUTIONAL FUNDS			13,965	13,965
**RESTRICTED FUNDS				
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,468,000		3,800,000	3,800,000
EST U.S. CONTRACTS	5,181,000		4,500,000	4,500,000
EST STATE CONTRACTS	137,000		137,000	137,000
EST ENDOW INCOME	1,044,000		984,000	984,000
	9,830,000*		9,421,000*	9,421,000*
TOTAL RESTRICTED FUNDS	9,830,000		9,421,000	9,421,000
GRAND TOTAL	9,830,000		9,434,965	9,434,965

OPERATIONS & MAINTENANCE
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	430,456	357,417	88,400	445,817
BUILDING OPERATION	2,238,619	2,420,694	41,395	2,462,089
FIRE PREVENTION & SAFETY	952,510	962,696	56,900	1,019,596
BUILDING MAINTENANCE	2,554,767	2,689,774	94,238	2,784,012
GENERAL MAINTENANCE	2,252,038	2,247,774	186,053	2,433,827
GROUNDS	988,772	915,314	156,733	1,072,047
TRANSPORTATION	501,329	454,018	90,719	544,737
HEAT, LIGHT AND POWER	14,233,773	2,391,563	15,198,880	17,590,443
WATER STATION	865,487	160,527	1,073,600	1,234,127
IMPE BLDG O & M	180,155	134,407	55,338	189,745
REHAB & ALTERATNS UNASGD	25,427	245,337	1,053,600	1,298,937
	25,223,333*	12,979,521*	18,095,856*	31,075,377*
TOTAL APPROPRIATED FUNDS	25,223,333	12,979,521	18,095,856	31,075,377
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	183,102	13,300	200,313	213,613
BUILDING OPERATION	3,089,466	2,917,300	286,944	3,204,244
FIRE PREVENTION & SAFETY	183		-19,581	-19,581
BUILDING MAINTENANCE	1,653,987	721,832	1,129,165	1,850,997
GENERAL MAINTENANCE	239,781	195,400	-262,635	-67,235
GROUNDS	302,016	82,280	84,128	166,408
TRANSPORTATION	152,606	18,885	-3,046	15,839
HEAT, LIGHT AND POWER	589,295	168,247	179,277	347,524
WATER STATION	26,436		-145,502	-145,502
LEASEHOLD RENTALS	356,199		407,092	407,092
REHAB & ALTERATNS UNASGD	409,735	112,379	647,601	759,980
	7,002,806*	4,229,623*	2,503,756*	6,733,379*
TOTAL INSTITUTIONAL FUNDS	7,002,806	4,229,623	2,503,756	6,733,379
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST U.S. CONTRACTS			800,000	800,000
			800,000*	800,000*
TOTAL RESTRICTED FUNDS			800,000	800,000
GRAND TOTAL	32,226,139	17,209,144	21,399,612	38,608,756

CAMPUS SERVICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	238,831	244,952	1,520	246,472
CAMPUS SECURITY	1,510,065	1,481,987	126,878	1,608,865
	1,748,896*	1,726,939*	128,398*	1,855,337*
TOTAL APPROPRIATED FUNDS	1,748,896	1,726,939	128,398	1,855,337
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
HEALTH SERVICE	11,707		8,906	8,906
CAMPUS SECURITY	-24,365	27,035	6,958	33,993
LEVIS FACULTY CENTER	17,648	14,341	4,044	18,385
TELECOMMUNICATIONS	2,522		2,348	2,348
	7,512*	41,376*	22,256*	63,632*
*PHYSICAL PLANT				
TELECOMMUNICATIONS	8,101		7,867	7,867
	8,101*		7,867*	7,867*
TOTAL INSTITUTIONAL FUNDS	15,613	41,376	30,123	71,499
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,592,000	331,000	1,236,000	1,567,000
HOUSING	30,138,000	10,827,000	20,650,000	31,477,000
UNIONS	13,258,000	4,007,000	9,809,000	13,816,000
IMPE	2,261,000	497,000	1,722,000	2,219,000
SPCL EVENTS BLDGS	4,769,000	1,270,000	3,311,000	4,581,000
HEALTH SERVICES	4,394,000	3,448,000	1,401,000	4,849,000
	56,412,000*	20,380,000*	38,129,000*	58,509,000*
TOTAL RESTRICTED FUNDS	56,412,000	20,380,000	38,129,000	58,509,000
GRAND TOTAL	58,176,509	22,148,315	38,287,521	60,435,836

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HONORS PROGRAM	88,670	37,442	22,558	60,000
	88,670*	37,442*	22,558*	60,000*
*RESEARCH				
VC RESEARCH O I P	62,999	63,022	1,610	64,632
OFFICE OF ENERGY RESEARCH	21,825	18,502	4,665	23,167
	84,824*	81,524*	6,275*	87,799*
*PUBLIC SERVICE				
MORRILL-NELSON OFFSET	-50,000		-50,000	-50,000
COM ON ALLERTON PARK	26,110	24,212	2,915	27,127
	-23,890*	24,212*	-47,085*	-22,873*
*ACADEMIC SUPPORT				
OFFICE OF CHANCELLOR	1,870		1,870	1,870
COMPUTING SERVICES OFFICE	2,659,565	57,103	2,750,685	2,807,788
INSTRUCTIONAL RESOURCES	948,808	786,193	106,964	893,157
	3,610,243*	843,296*	2,859,519*	3,702,815*
*STUDENT SERVICES				
ADMISSIONS & RECORDS	2,395,325	2,019,990	448,394	2,468,384
V C STUDENT AFFAIRS	181,118	168,436	23,638	192,074
SA GENERAL	82,963	76,608	1,060	77,668
OFC OF DEAN OF STUDENTS	881,736	787,791	99,896	887,687
HEALTH PROF INF OFFICE	39,987	38,628	3,986	42,614
CAREER DEVELP & PLACEMENT	206,783	207,534	13,639	221,173
OFFICE OF DISCPLINE	15,443	11,670	3,773	15,443
COUNSELING CENTER	83,687	77,786	7,430	85,216
STUDENT FINANCIAL AIDS	599,932	563,955	48,685	612,640
	4,486,974*	3,952,398*	650,501*	4,602,899*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	449,989	440,894	42,027	482,921
VC ACADEMIC AFFAIRS	478,172	497,839	9,220	507,059
URBANA GENERAL RESERVE	-2,362,081	-3,414,070	3,882,102	468,032
OFC OF DEVELOP & FDN SERV			500,000	500,000
VC ADMINISTRATIVE AFFAIRS	203,190	205,434	7,700	213,134
AFFIRM ACTION-ACADEMIC	124,454	130,778	1,138	131,916
AFFIRM ACTION-NONAC	89,578	85,493	4,235	89,728
COMMENCEMENT	15,451	45,000	75,000	120,000
ENVIR HEALTH & SAFETY	209,626	190,662	28,590	219,252
PUBLIC FUNCTIONS	456			
WORKER'S COMPENSATION	474,760		597,260	597,260
ADMINISTRATIVE STUDIES	146,556	148,952	3,779	152,731
CAMPUS MAIL DISTRIBUTION	270,590	222,985	49,505	272,490

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
OFC OF ADMIN SERVICES	30,321	22,956	1,888	24,844
PRINTING SERVICES	84,818	53,457	8,342	61,799
CENTRAL STORES	71,609	71,609		71,609
DIV OF CAMPUS RISK MGMT	30,573	30,253	5,573	35,826
SPACE UTILIZATION	240,259	230,309	17,625	247,934
ADMIN INFOR SYSTEMS & SER	1,544,134	1,554,923	62,300	1,617,223
PERSONNEL SERVICES OFFICE	790,257	764,709	29,870	794,579
NONAC BUDGET BALANCES	131,078	1,967,852		1,967,852
PUBLIC AFFAIRS	588,619	498,384	140,677	639,061
	3,612,409*	3,748,419*	5,466,831*	9,215,250*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	25,000		5,000	5,000
	25,000*		5,000*	5,000*
*INDEPENDENT OPERATIONS				
WILLARD AIRPORT COM OPER	334,406	360,785		360,785
	334,406*	360,785*		360,785*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	15,354,640	18,101,540		18,101,540
	15,354,640*	18,101,540*		18,101,540*
*REFUNDS				
REFUNDS TUITION	25,000		5,000	5,000
	25,000*		5,000*	5,000*
TOTAL APPROPRIATED FUNDS	27,598,276	27,149,616	8,968,599	36,118,215
**INSTITUTIONAL FUNDS				
*RESEARCH				
OFFICE OF CHANCELLOR	279		279	279
VC ACADEMIC AFFAIRS			-6,064	-6,064
URBANA GENERAL RESERVE	3,294,530		6,813,573	6,813,573
VC FOR RESEARCH	75,199	20,241	82,747	102,988
RESEARCH SERVICES OFFICE	181,964	140,728	36,129	176,857
VC RESEARCH O I P	113,959		89,623	89,623
OFFICE OF ENERGY RESEARCH	52,237		29,831	29,831
UC RES OFC OF TRANS RES			-147	-147
GERONTOLOGY & AGE STUDIES	-20,563		6,134	6,134
	3,697,605*	160,969*	7,052,105*	7,213,074*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
COMPUTING SERVICES OFFICE	349,927		-1,376,260	-1,376,260
INSTRUCTIONAL RESOURCES	16,132		12,932	12,932
	366,059*		-1,363,328*	-1,363,328*
*STUDENT SERVICES				
HONORS PROGRAM	8,689	6,829	10,314	17,143
ADMISSIONS & RECORDS	298,848		123,044	123,044
V C STUDENT AFFAIRS	97,689	5,140	69,088	74,228
OFC OF DEAN OF STUDENTS	5,652		7,553	7,553
HEALTH PROF INF OFFICE	-1,772	73	-1,772	-1,699
CAREER DEVELP & PLACEMENT	-10,552		-552	-552
COUNSELING CENTER	-1,575		-1,575	-1,575
STUDENT FINANCIAL AIDS	57,861		35,449	35,449
	454,840*	12,042*	241,549*	253,591*
*INSTITUTIONAL SUPPORT				
OFFICE OF CHANCELLOR	17,222		27,663	27,663
URBANA GENERAL RESERVE	34,583		272,855	272,855
COMPUTING SERVICES OFFICE	-2,050			
INSURANCE COVERAGE - CAMP	202,597		162,441	162,441
VC ADMINISTRATIVE AFFAIRS	2,000		3,000	3,000
AFFIRM ACTION-ACADEMIC	3,619		6,468	6,468
AFFIRM ACTION-NONAC	1,386		2,056	2,056
ENVIR HEALTH & SAFETY	180,882	183,730	17,214	200,944
ADMINISTRATIVE STUDIES	20,365		17,401	17,401
OFC OF ADMIN SERVICES	15		515	515
PRINTING SERVICES	406		455	455
CENTRAL STORES	8,121		8,121	8,121
SPACE UTILIZATION	113,011	81,055	34,493	115,548
ADMIN INFOR SYSTEMS & SER	1,560,341	422,053	1,260,890	1,682,943
PERSONNEL SERVICES OFFICE	28,871		34,802	34,802
PUBLIC AFFAIRS	-9,679		-4,530	-4,530
STUDENT FINANCIAL AIDS	90,009	7,500	53,236	60,736
	2,251,699*	694,338*	1,897,080*	2,591,418*
TOTAL INSTITUTIONAL FUNDS	6,770,203	867,349	7,827,406	8,694,755
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	108,000	78,000	32,000	110,000
EST OTHER SPONS PROG	7,000	8,000		8,000
	115,000*	86,000*	32,000*	118,000*

ADMINISTRATIVE OFFICES
URBANA/CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST U.S. CONTRACTS	1,409,000	316,000	1,180,000	1,496,000
EST STATE CONTRACTS	20,000	4,000	14,000	18,000
EST OTHER SPONS PROG	10,000	1,000	11,000	12,000
	1,439,000*	321,000*	1,205,000*	1,526,000*
*PUBLIC SERVICE				
EST REVOLVING	4,000	1,000	3,000	4,000
EST PRIVATE GIFTS	498,000	189,000	372,000	561,000
EST U.S. CONTRACTS	63,000	49,000	20,000	69,000
EST STATE CONTRACTS	5,000		5,000	5,000
EST ENDOW INCOME	279,000		215,000	215,000
EST OTHER SPONS PROG	30,000		31,000	31,000
	879,000*	239,000*	646,000*	885,000*
*ACADEMIC SUPPORT				
EST STATE CONTRACTS	102,000	20,000	82,000	102,000
	102,000*	20,000*	82,000*	102,000*
*STUDENT SERVICES				
EST REVOLVING	3,688,000	513,000	3,567,000	4,080,000
EST PRIVATE GIFTS	15,000	8,000	9,000	17,000
EST STATE CONTRACTS	2,000		2,000	2,000
EST ENDOW INCOME	8,000		8,000	8,000
EST OTHER SPONS PROG	81,000	88,000		88,000
	3,794,000*	609,000*	3,586,000*	4,195,000*
*INSTITUTIONAL SUPPORT				
EST STATE CONTRACTS	360,000	400,000		400,000
EST ENDOW INCOME	64,000		112,000	112,000
EST OTHER SPONS PROG	6,000	6,000		6,000
	430,000*	406,000*	112,000*	518,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	2,380,000	356,000	1,742,000	2,098,000
	2,380,000*	356,000*	1,742,000*	2,098,000*
TOTAL RESTRICTED FUNDS	9,139,000	2,037,000	7,405,000	9,442,000
GRAND TOTAL	43,507,479	30,053,965	24,201,005	54,254,970

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VICE CHANC HEALTH AFFAIRS	310,036	263,965	45,621	309,586
ADM CHANC GENERAL	-254,449	1,334,137	1,406,972	2,741,109
COMPUTER CENTER	1,366,508	644,556	776,698	1,421,254
VICE CHANC FOR AC AFFAIRS	29,093	-3,688		-3,688
EDUCATIONAL ASSIST PROG	691,191	626,779	30,539	657,318
PLATO IV PROGRAM	62,614	55,631	11,151	66,782
HONORS PROGRAM		10,000		10,000
CTR FOR EDUCTNL DVLMPT	1,564,696	1,358,849	258,322	1,617,171
OFC OF INSTRUCTIONAL RES	331,030	300,288	54,545	354,833
ADMIN DATA PROCESSING	31,240		31,240	31,240
ADMISSIONS AND RECORDS	1,977,437	1,618,548	404,384	2,022,932
NONAC BUDGET BALANCE	-581,949	1,535,088		1,535,088
	5,527,447*	7,744,153*	3,019,472*	10,763,625*
*RESEARCH				
ENERGY RESOURCE CENTER	190,191	175,795	22,173	197,968
VICE CHANC HEALTH AFFAIRS	251,322	226,608	35,544	262,152
INST FOR STUDY OF DEVEL D	77,389	78,442	2,013	80,455
	518,902*	480,845*	59,730*	540,575*
*PUBLIC SERVICE				
PUBLICATIONS OFFICE	137,205	119,914	26,940	146,854
CONTINUING EDUCATION	211,418	228,489	3,100	231,589
LAT AMER CULTURAL CNTR	18,486	19,331		19,331
LAT AMER RECRUITMENT PROG	78,036	80,933	3,675	84,608
	445,145*	448,667*	33,715*	482,382*
*STUDENT SERVICES				
COMMENCEMENT	32,042	4,209	29,194	33,403
HONORS PROGRAM	133,290	123,262	18,307	141,569
SCHOOL & COLLEGE RELATION	196,791	162,975	47,952	210,927
ADMIN DATA PROCESSING	48,000		48,000	48,000
OFFICE OF STUDENT AFFAIRS	729,020	571,168	58,563	629,731
COMMENCEMENT	17,944	470	28,440	28,910
STUDENT COUNSELING SERV	1,073,012	824,439	60,461	884,900
CAREER PLACEMENT	141,297	131,968	13,704	145,672
STUDENT FINANCIAL AID OFC	432,317	569,614	91,034	660,648
FOREIGN STUDENT AFFAIRS	67,978	67,139	2,589	69,728
	2,871,691*	2,455,244*	398,244*	2,853,488*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	647,489	673,072	326,751	999,823
PUBLICATIONS OFFICE	176,498	75,255	100,904	176,159
VICE CHANC HEALTH AFFAIRS	506,899	494,339	498,224	992,563
ADM CHANC GENERAL	174,337	-138,456	504,921	366,465

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
COMPUTER CENTER		88,000	22,000	110,000
FC DEVELOP & FDN SERV			500,000	500,000
VICE CHANC FOR AC AFFAIRS	550,842	288,592	729,467	1,018,059
FACULTY SENATE	93,212	81,875	14,147	96,022
ADMINISTRATIVE SERVICES	1,743,210	539,531		539,531
STUDENT INFO SYS & DEVEL	23,000	-130	23,000	22,870
OFFICE OF CAMPUS PLANNING	194,663	84,254	19,994	104,248
OFC OF ACADEMIC PLANNING	235,371	232,775	13,143	245,918
ENVIRON HEALTH & SAFETY	269,382	229,009	51,647	280,656
NATIVE AMER SUPPORT PROG	49,061	48,464	3,087	51,551
COUNCIL FOR WOMENS SERVIC	9,408	9,408		9,408
PUBLIC FUNCTIONS	17,064	12,776	5,216	17,992
OFC OF INSTRUCTIONAL RES	-2,060			
WORKMEN'S COMPENSATION	676,533		851,033	851,033
ADMINISTRATIVE STUDIES	296,117	236,487	60,249	296,736
SPACE UTILIZATION	151,810	132,931	18,971	151,902
ADMIN DATA PROCESSING	1,502,667	420,484	730,198	1,150,682
INFORMATION SYSTEMS&SERV	1,657,472	1,028,634	662,069	1,690,703
PERSONNEL SERVICES OFFICE	1,239,388	1,078,090	177,370	1,255,460
PUBLIC AFFAIRS	494,592	412,749	114,490	527,239
OFFICE OF STUDENT AFFAIRS	3,783	3,783		3,783
HEALTH SERVICE	201,661	207,482		207,482
	10,912,399*	6,239,404*	5,426,881*	11,666,285*
*PHYSICAL PLANT				
SPACE UTILIZATION	1,092,900		1,136,600	1,136,600
	1,092,900*		1,136,600*	1,136,600*
*SCHOLARSHIP/FELLOWSHIP				
STUDENT LOAN MATCHING	127,888		77,888	77,888
	127,888*		77,888*	77,888*
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	7,559,245	8,911,745		8,911,745
	7,559,245*	8,911,745*		8,911,745*
*REFUNDS				
REFUNDS TUITION	25,000			
	25,000*			
TOTAL APPROPRIATED FUNDS	29,080,617	26,280,058	10,152,530	36,432,588

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*RESEARCH				
OFFICE OF THE CHANCELLOR	25,000			
ENERGY RESOURCE CENTER	2,380		-1,522	-1,522
VICE CHANC HEALTH AFFAIRS	8,500		3,975	3,975
ADM CHANC GENERAL	782,311		1,081,203	1,081,203
COMPUTER CENTER			66,968	66,968
VICE CHANC FOR AC AFFAIRS			2,701	2,701
ADMINISTRATIVE SERVICES	34,800			
EDUCATIONAL ASSIST PROG	5,010		-235,049	-235,049
OFC OF ACADEMIC PLANNING	165,000		341,379	341,379
GERONTOLOGY CENTER	90		1,090	1,090
INST FOR STUDY OF DEVEL D	22,400		68,335	68,335
NATIVE AMER SUPPORT PROG			-5	-5
OFC OF INSTRUCTIONAL RES			1,781	1,781
ADMISSIONS AND RECORDS			-24,551	-24,551
	1,045,491*		1,306,305*	1,306,305*
*ACADEMIC SUPPORT				
VICE CHANC HEALTH AFFAIRS			-205,404	-205,404
ADMINISTRATIVE SERVICES			214,039	214,039
CTR FOR EDUCTNL DVLMPT			17,754	17,754
ADMIN DATA PROCESSING			391,858	391,858
			418,247*	418,247*
*STUDENT SERVICES				
COMMENCEMENT			2,142	2,142
HONORS PROGRAM			377	377
ADMISSIONS AND RECORDS			13,600	13,600
OFFICE OF STUDENT AFFAIRS			28,508	28,508
STUDENT COUNSELING SERV			915	915
CAREER PLACEMENT			-1,640	-1,640
STUDENT FINANCIAL AID OFC	45,849	25,501	72,026	97,527
FOREIGN STUDENT AFFAIRS			-734	-734
	45,849*	25,501*	115,194*	140,695*
*INSTITUTIONAL SUPPORT				
OFFICE OF THE CHANCELLOR	51,380		147,292	147,292
VICE CHANC HEALTH AFFAIRS	57,723	23,525	559,651	583,176
ADM CHANC GENERAL	4,414,390		1,091,195	1,091,195
COMPUTER CENTER			192,000	192,000
VICE CHANC FOR AC AFFAIRS			53,041	53,041
FACULTY SENATE			-352	-352
ADMINISTRATIVE SERVICES	36,800		90,072	90,072
STUDENT INFO SYS & DEVEL			-352	-352
OFFICE OF CAMPUS PLANNING			3,103	3,103
OFC OF ACADEMIC PLANNING			-629	-629

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTITUTIONAL SUPPORT				
ENVIRON HEALTH & SAFETY	88,600		62,854	62,854
SCHOOL & COLLEGE RELATION			-96	-96
ADMINISTRATIVE STUDIES	13,753		33,556	33,556
SPACE UTILIZATION			5,004	5,004
ADMIN DATA PROCESSING	29,988		57,509	57,509
PERSONNEL SERVICES OFFICE	3,500		-5,844	-5,844
PUBLIC AFFAIRS			555	555
	4,696,134*	23,525*	2,288,559*	2,312,084*
*PHYSICAL PLANT				
SPACE UTILIZATION			3,079	3,079
			3,079*	3,079*
*SCHOLARSHIP/FELLOWSHIP				
ADM CHANC GENERAL			4,460	4,460
OFFICE OF STUDENT AFFAIRS			6,693	6,693
			11,153*	11,153*
TOTAL INSTITUTIONAL FUNDS	5,787,474	49,026	4,142,537	4,191,563
**RESTRICTED FUNDS				
*INSTRUCTION				
NAME NOT AVAILABLE	722,000	259,000	495,000	754,000
EST PRIVATE GIFTS	73,000		73,000	73,000
EST STATE CONTRACTS	69,000	39,000	30,000	69,000
EST OTHER SPONS PROG	227,000	204,000	31,000	235,000
	1,091,000*	502,000*	629,000*	1,131,000*
*RESEARCH				
EST PRIVATE GIFTS	62,000	34,000	31,000	65,000
EST U.S. CONTRACTS	428,000	339,000	94,000	433,000
EST STATE CONTRACTS	143,000	129,000	13,000	142,000
EST OTHER SPONS PROG	144,000	72,000	72,000	144,000
	777,000*	574,000*	210,000*	784,000*
*PUBLIC SERVICE				
EST REVOLVING	439,000	122,000	339,000	461,000
EST PRIVATE GIFTS	9,000	8,000	2,000	10,000
EST STATE CONTRACTS	3,000	1,000	2,000	3,000
EST OTHER SPONS PROG	184,000	85,000	140,000	225,000
	635,000*	216,000*	483,000*	699,000*

ADMINISTRATIVE OFFICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST U.S. CONTRACTS	155,000	171,000		171,000
	155,000*	171,000*		171,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	12,000		12,000	12,000
EST U.S. CONTRACTS	545,000		556,000	556,000
EST OTHER SPONS PROG	27,000	27,000		27,000
	584,000*	27,000*	568,000*	595,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	61,000	6,000	56,000	62,000
EST ENDOW INCOME	40,000		17,000	17,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	102,000*	7,000*	73,000*	80,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	49,000		51,000	51,000
EST U.S. CONTRACTS	51,000		53,000	53,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	102,000*	2,000*	104,000*	106,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	3,328,000	858,000	2,598,000	3,456,000
	3,328,000*	858,000*	2,598,000*	3,456,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	369,000	360,000	596,000	956,000
	369,000*	360,000*	596,000*	956,000*
TOTAL RESTRICTED FUNDS	7,143,000	2,717,000	5,261,000	7,978,000
GRAND TOTAL	42,011,091	29,046,084	19,556,067	48,602,151

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	392,996	238,598	55,974	294,572
GENERAL	672			
ACCOUNTING	521,952	598,226	29,634	627,860
ECONOMICS	714,303	776,496	30,475	806,971
FINANCE	285,177	376,771	12,800	389,571
MANAGEMENT	598,326	689,806	23,498	713,304
MARKETING	365,477	416,897	15,500	432,397
QUANTITATIVE METHODS	473,576	545,424	23,123	568,547
	3,352,479*	3,642,218*	191,004*	3,833,222*
*RESEARCH				
DEAN'S OFFICE	46,968	21,770		21,770
	46,968*	21,770*		21,770*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	515,756	463,276	71,290	534,566
	515,756*	463,276*	71,290*	534,566*
*INSTITUTIONAL SUPPORT				
GENERAL	-940			
	-940*			
TOTAL APPROPRIATED FUNDS	3,914,263	4,127,264	262,294	4,389,558
**INSTITUTIONAL FUNDS				
*RESEARCH				
DEAN'S OFFICE			12,529	12,529
ACCOUNTING			-94	-94
ECONOMICS			431	431
MANAGEMENT			3,521	3,521
MARKETING	100		133	133
QUANTITATIVE METHODS	3,410		9,343	9,343
	3,510*		25,863*	25,863*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	2,200		15,906	15,906
	2,200*		15,906*	15,906*
TOTAL INSTITUTIONAL FUNDS	5,710		41,769	41,769

BUSINESS ADMINISTRATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	7,000	1,000	7,000	8,000
EST OTHER SPONS PROG	9,000	9,000		9,000
	16,000*	10,000*	7,000*	17,000*
*RESEARCH				
EST U.S. CONTRACTS	94,000	73,000	22,000	95,000
EST OTHER SPONS PROG	61,000	47,000	14,000	61,000
	155,000*	120,000*	36,000*	156,000*
*PUBLIC SERVICE				
EST REVOLVING	26,000	21,000	6,000	27,000
	26,000*	21,000*	6,000*	27,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	77,000	64,000	17,000	81,000
EST U.S. CONTRACTS	5,000	5,000		5,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	83,000*	70,000*	17,000*	87,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	69,000	45,000	28,000	73,000
	69,000*	45,000*	28,000*	73,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	12,000		13,000	13,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	14,000*		15,000*	15,000*
TOTAL RESTRICTED FUNDS	363,000	266,000	109,000	375,000
GRAND TOTAL	4,282,973	4,393,264	413,063	4,806,327

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	10,148,328	1,633,961	8,785,500	10,419,461
	10,148,328*	1,633,961*	8,785,500*	10,419,461*
TOTAL APPROPRIATED FUNDS	10,148,328	1,633,961	8,785,500	10,419,461
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST STATE CONTRACTS	3,766,000	2,465,000	1,301,000	3,766,000
EST FED'L APPROP	249,000	82,000	167,000	249,000
EST OTHER SPONS PROG	3,455,000		3,559,000	3,559,000
	7,470,000*	2,547,000*	5,027,000*	7,574,000*
TOTAL RESTRICTED FUNDS	7,470,000	2,547,000	5,027,000	7,574,000
GRAND TOTAL	17,618,328	4,180,961	13,812,500	17,993,461

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	111,969	237,654		237,654
POSTGRADUATE & TEACHER ED	95,531	93,231		93,231
DENTAL CLINICS	1,017,457	1,029,897		1,029,897
ENDODONTICS	271,626	286,088		286,088
FIXED PARTIAL PROSTHODONT	566,415	597,872		597,872
HISTOLOGY	443,063	475,825		475,825
OPERATIVE DENTISTRY	295,443	301,396		301,396
ORAL ANATOMY	238,904	257,853		257,853
ORAL DIAGNOSIS	260,187	229,389		229,389
ORAL PATHOLOGY	371,208	365,799		365,799
ORAL SURGERY	268,482	276,648		276,648
ORTHODONTICS	316,080	323,753		323,753
PEDIATRIC DENTISTRY	334,833	355,300		355,300
PERIODONTICS	432,689	434,827		434,827
PROSTHODONTICS	574,672	605,556		605,556
DENTAL RADIOLOGY	187,423	199,218		199,218
	5,785,982*	6,070,306*		6,070,306*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	741,132	444,690	317,920	762,610
	741,132*	444,690*	317,920*	762,610*
TOTAL APPROPRIATED FUNDS	6,527,114	6,514,996	317,920	6,832,916
**INSTITUTIONAL FUNDS				
*RESEARCH				
DENTAL CLINICS			-143	-143
HISTOLOGY			-90	-90
ORAL ANATOMY			-10,112	-10,112
ORAL PATHOLOGY			-31	-31
			-10,376*	-10,376*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	29,975		25,668	25,668
	29,975*		25,668*	25,668*
*SCHOLARSHIP/FELLOWSHIP				
ORAL ANATOMY			3,000	3,000
ORAL PATHOLOGY			3,000	3,000
			6,000*	6,000*
TOTAL INSTITUTIONAL FUNDS	29,975		21,292	21,292

COLLEGE OF DENTISTRY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,470,000	557,000	978,000	1,535,000
EST PRIVATE GIFTS	11,000		11,000	11,000
NAME NOT AVAILABLE	186,000	105,000	87,000	192,000
NAME NOT AVAILABLE	1,000		1,000	1,000
EST OTHER SPONS PROG	6,000	2,000	5,000	7,000
	1,674,000*	664,000*	1,082,000*	1,746,000*
*RESEARCH				
EST PRIVATE GIFTS	51,000	2,000	49,000	51,000
EST U.S. CONTRACTS	191,000	142,000	57,000	199,000
EST OTHER SPONS PROG	33,000	23,000	11,000	34,000
	275,000*	167,000*	117,000*	284,000*
*SCHOLARSHIP/FELLOWSHIP				
NAME NOT AVAILABLE	4,000		6,000	6,000
NAME NOT AVAILABLE	5,000		5,000	5,000
	9,000*		11,000*	11,000*
TOTAL RESTRICTED FUNDS	1,958,000	831,000	1,210,000	2,041,000
GRAND TOTAL	8,515,089	7,345,996	1,549,212	8,895,208

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	614		614	614
EDUCATION	1,053,119	1,111,655	14,880	1,126,535
	1,053,733*	1,111,655*	15,494*	1,127,149*
*RESEARCH				
URBAN EDUCATION RESEARCH	292,495	328,959		328,959
	292,495*	328,959*		328,959*
*ACADEMIC SUPPORT				
ADMINISTRATION	415,324	323,120	76,198	399,318
	415,324*	323,120*	76,198*	399,318*
TOTAL APPROPRIATED FUNDS	1,761,552	1,763,734	91,692	1,855,426
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ADMINISTRATION	54,250		37,634	37,634
	54,250*		37,634*	37,634*
TOTAL INSTITUTIONAL FUNDS	54,250		37,634	37,634
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST STATE CONTRACTS	1,000		1,000	1,000
	3,000*		3,000*	3,000*
*RESEARCH				
EST U.S. CONTRACTS	468,000	219,000	256,000	475,000
EST STATE CONTRACTS	21,000	17,000	3,000	20,000
EST OTHER SPONS PROG	185,000	117,000	67,000	184,000
	674,000*	353,000*	326,000*	679,000*
*PUBLIC SERVICE				
EST REVOLVING	19,000	8,000	11,000	19,000
	19,000*	8,000*	11,000*	19,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	7,000	7,000		7,000
	7,000*	7,000*		7,000*
TOTAL RESTRICTED FUNDS	703,000	368,000	340,000	708,000

COLLEGE OF EDUCATION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	2,518,802	2,131,734	469,326	2,601,060

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING GENERAL	-711	6,038		6,038
CHEMICAL ENGINEERING	454,655	470,555	25,811	496,366
ELECT ENGR & COMPUTER SCI	1,182,482	1,367,407	50,000	1,417,407
CIVIL ENGR MECH & METAL	928,474	922,332	33,000	955,332
MECHANICAL ENGINEERING	612,254	741,062	34,342	775,404
SYSTEMS ENGINEERING	446,913	478,410	19,689	498,099
	3,624,067*	3,985,804*	162,842*	4,148,646*
*RESEARCH				
BIOENGINEERING	201,307	220,374	14,428	234,802
INTERGRATED SYSTEMS LAB	-13			
	201,294*	220,374*	14,428*	234,802*
*ACADEMIC SUPPORT				
COLLEGE OF ENGINEERING	565,275	757,238	189,051	946,289
	565,275*	757,238*	189,051*	946,289*
TOTAL APPROPRIATED FUNDS	4,390,636	4,963,416	366,321	5,329,737
**INSTITUTIONAL FUNDS				
*RESEARCH				
COLLEGE OF ENGINEERING			6,125	6,125
BIOENGINEERING	3,500		37,341	37,341
CHEMICAL ENGINEERING	15,400		48,324	48,324
ELECT ENGR & COMPUTER SCI	33,400		109,669	109,669
CIVIL ENGR MECH & METAL	53,500		160,800	160,800
MECHANICAL ENGINEERING			38,130	38,130
SYSTEMS ENGINEERING	1,890		6,581	6,581
INTERGRATED SYSTEMS LAB	7,720		-3,081	-3,081
	115,410*		403,889*	403,889*
*ACADEMIC SUPPORT				
COLLEGE OF ENGINEERING	70,975		203,919	203,919
BIOENGINEERING			1,000	1,000
CHEMICAL ENGINEERING			1,000	1,000
ELECT ENGR & COMPUTER SCI			500	500
	70,975*		206,419*	206,419*
TOTAL INSTITUTIONAL FUNDS	186,385		610,308	610,308

COLLEGE OF ENGINEERING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	24,000	11,000	14,000	25,000
EST OTHER SPONS PROG	16,000	16,000		16,000
	40,000*	27,000*	14,000*	41,000*
*RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	1,316,000	959,000	374,000	1,333,000
EST OTHER SPONS PROG	150,000	75,000	75,000	150,000
	1,471,000*	1,034,000*	454,000*	1,488,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	16,000	10,000	6,000	16,000
	16,000*	10,000*	6,000*	16,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	3,000	3,000		3,000
	3,000*	3,000*		3,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	62,000		65,000	65,000
EST OTHER SPONS PROG	12,000		12,000	12,000
	74,000*		77,000*	77,000*
TOTAL RESTRICTED FUNDS	1,604,000	1,074,000	551,000	1,625,000
GRAND TOTAL	6,181,021	6,037,416	1,527,629	7,565,045

ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	19,026	6,325	9,000	15,325
SCHOOL OF ARCHITECTURE	986,726	1,030,202	29,544	1,059,746
SCHOOL OF ART DESIGN	1,141,400	1,157,506	47,131	1,204,637
HISTORY OF ARCHITECTURE	351,159	367,008	18,326	385,334
URBAN PLANNING & POLICY	491,976	470,249	41,863	512,112
	2,990,287*	3,031,290*	145,864*	3,177,154*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY	39,658	42,092		42,092
	39,658*	42,092*		42,092*
*ACADEMIC SUPPORT				
COL OF ARCH ART & URBAN P	358,577	334,656	35,364	370,020
	358,577*	334,656*	35,364*	370,020*
TOTAL APPROPRIATED FUNDS	3,388,522	3,408,038	181,228	3,589,266
**INSTITUTIONAL FUNDS				
*RESEARCH				
COL OF ARCH ART & URBAN P	410		1,527	1,527
SCHOOL OF ARCHITECTURE			-4,796	-4,796
SCHOOL OF ART DESIGN			-627	-627
HISTORY OF ARCHITECTURE			-3,652	-3,652
URBAN PLANNING & POLICY	17,050		22,437	22,437
	17,460*		14,889*	14,889*
*PUBLIC SERVICE				
URBAN PLANNING & POLICY			17,255	17,255
			17,255*	17,255*
*ACADEMIC SUPPORT				
COL OF ARCH ART & URBAN P	8,200		12,886	12,886
	8,200*		12,886*	12,886*
*SCHOLARSHIP/FELLOWSHIP				
URBAN PLANNING & POLICY			6,161	6,161
			6,161*	6,161*
TOTAL INSTITUTIONAL FUNDS	25,660		51,191	51,191

ART, ARCHITECTURE & URBAN SCI.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	43,000	3,000	41,000	44,000
EST STATE CONTRACTS	5,000		4,000	4,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	50,000*	5,000*	45,000*	50,000*
*RESEARCH				
EST PRIVATE GIFTS	67,000	46,000	24,000	70,000
EST U.S. CONTRACTS	72,000	68,000	5,000	73,000
EST OTHER SPONS PROG	106,000	82,000	24,000	106,000
	245,000*	196,000*	53,000*	249,000*
*PUBLIC SERVICE				
EST REVOLVING	50,000	1,000	50,000	51,000
	50,000*	1,000*	50,000*	51,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	7,000	7,000		7,000
	7,000*	7,000*		7,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST U.S. CONTRACTS	17,000	17,000		17,000
EST OTHER SPONS PROG	36,000	20,000	16,000	36,000
	55,000*	37,000*	18,000*	55,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST STATE CONTRACTS	2,000	2,000		2,000
	5,000*	2,000*	3,000*	5,000*
TOTAL RESTRICTED FUNDS	412,000	248,000	169,000	417,000
GRAND TOTAL	3,826,182	3,656,038	401,419	4,057,457

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RESEARCH				
RESEARCH BOARD	321,393	109,134	11,789	120,923
GRAD RESEARCH	199,556	202,429	7,153	209,582
RESEARCH RESOURCES CENTER	741,554	788,298	92,646	880,944
BIOLOGICAL RESOURCES LAB	480,755	459,305	31,921	491,226
	1,743,258*	1,559,166*	143,509*	1,702,675*
*ACADEMIC SUPPORT				
GRAD COLL ADMINISTRATION	362,049	522,378	545,114	1,067,492
	362,049*	522,378*	545,114*	1,067,492*
*SCHOLARSHIP/FELLOWSHIP				
FELLOWSHIPS	239,600		349,200	349,200
	239,600*		349,200*	349,200*
TOTAL APPROPRIATED FUNDS	2,344,907	2,081,544	1,037,823	3,119,367
**INSTITUTIONAL FUNDS				
*RESEARCH				
GRAD COLL ADMINISTRATION	125,016		329,819	329,819
RESEARCH BOARD	50,000		381,130	381,130
GRAD RESEARCH	5,184		181,913	181,913
RESEARCH RESOURCES CENTER			341	341
BIOLOGICAL RESOURCES LAB	3,694	3,694	1,081	4,775
	183,894*	3,694*	894,284*	897,978*
*ACADEMIC SUPPORT				
GRAD COLL ADMINISTRATION	186,915	144,510	289,562	434,072
	186,915*	144,510*	289,562*	434,072*
*INSTITUTIONAL SUPPORT				
GRAD COLL ADMINISTRATION			-4,399	-4,399
			-4,399*	-4,399*
*SCHOLARSHIP/FELLOWSHIP				
GRAD COLL ADMINISTRATION	50,000			
FELLOWSHIPS			-6,807	-6,807
	50,000*		-6,807*	-6,807*
*RETIREMENT				
GRAD COLL ADMINISTRATION	19,435	14,685		14,685
	19,435*	14,685*		14,685*
TOTAL INSTITUTIONAL FUNDS	440,244	162,889	1,172,640	1,335,529

GRADUATE COLLEGE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	3,000		3,000	3,000
	4,000*		4,000*	4,000*
*RESEARCH				
EST PRIVATE GIFTS	6,000		9,000	9,000
EST U.S. CONTRACTS	333,000	194,000	144,000	338,000
EST OTHER SPONS PROG	29,000	13,000	16,000	29,000
	368,000*	207,000*	169,000*	376,000*
*PUBLIC SERVICE				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,000		2,000	2,000
EST OTHER SPONS PROG	1,000	1,000		1,000
	2,000*	1,000*	2,000*	3,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	52,000		56,000	56,000
EST U.S. CONTRACTS	-3,000		-3,000	-3,000
EST OTHER SPONS PROG	1,000		1,000	1,000
	50,000*		54,000*	54,000*
TOTAL RESTRICTED FUNDS	426,000	208,000	231,000	439,000
GRAND TOTAL	3,211,151	2,452,433	2,441,463	4,893,896

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF LAS	20,337	52,295	2,255	54,550
GENERAL	-356,236	21,419		21,419
BLACK STUDIES ADMIN	181,442	187,486	3,785	191,271
ANTHROPOLOGY	445,347	417,689	12,024	429,713
AUDIO INFO ADMIN	83,307	72,511	10,503	83,014
BIOLOGICAL SCIENCES	2,429,053	2,231,289	202,435	2,433,724
CHEMISTRY	2,295,426	2,186,658	245,944	2,432,602
CLASSICS	283,493	273,885	4,400	278,285
CRIMINAL JUSTICE	706,087	643,503	23,719	667,222
ENGLISH	2,094,443	2,140,098	36,344	2,176,442
FRENCH	453,272	483,241	6,663	489,904
GEOGRAPHY	405,526	423,530	11,275	434,805
GEOLOGICAL SCIENCES	539,280	538,365	37,826	576,191
LATIN AMERICAN STUDIES	119,120	123,268	3,329	126,597
GERMAN	371,418	385,247	7,278	392,525
HISTORY	1,230,567	1,252,254	21,479	1,273,733
INST FOR THE HUMANITIES	11,788	12,381		12,381
LINGUISTICS	233,783	236,987	4,600	241,587
MATH STAT & COMPUTER SCI	2,959,354	3,121,673	36,675	3,158,348
PHILOSOPHY	755,199	789,099	14,826	803,925
MUSIC	239,228	236,404	13,658	250,062
PHYSICS	1,464,213	1,460,209	104,155	1,564,364
POLITICAL SCIENCE	857,021	876,148	17,722	893,870
PSYCHOLOGY	1,415,413	1,457,237	39,915	1,497,152
SLAVIC LANGUAGE & LITERAT	293,907	302,531	4,946	307,477
SOCIOLOGY	1,038,415	1,012,496	23,806	1,036,302
SCIENCE EDUCATION	8,625	9,354		9,354
SPANISH ITALIAN & PORTUGU	704,843	668,793	11,413	680,206
COMMUNICATION & THEATRE	525,714	541,264	31,859	573,123
INST FOR THE HUMANITIES	2,000	41,833		41,833
WOMEN'S STUDIES PROGRAM	46,328	43,932	5,455	49,387
	21,857,713*	22,243,079*	938,289*	23,181,368*
*RESEARCH				
COLLEGE OF LAS	47,896	41,685	6,467	48,152
CTR FOR RES IN CRIM JUST	73,916	68,131	9,024	77,155
SOCIAL & DEMOGRAPHIC HIST	2,500	2,500		2,500
	124,312*	112,316*	15,491*	127,807*
*PUBLIC SERVICE				
JAMES WOODWORTH PRAIRIEPS	9,208	3,598	5,610	9,208
	9,208*	3,598*	5,610*	9,208*

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
COLLEGE OF LAS	752,324	797,643	242,461	1,040,104
	752,324*	797,643*	242,461*	1,040,104*
TOTAL APPROPRIATED FUNDS	22,743,557	23,156,636	1,201,851	24,358,487
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
HISTORY			-1	-1
PHILOSOPHY			1,156	1,156
POLITICAL SCIENCE			2,646	2,646
			3,801*	3,801*
*RESEARCH				
COLLEGE OF LAS			9,429	9,429
BLACK STUDIES ADMIN			-1,169	-1,169
ANTHROPOLOGY	185		8,079	8,079
AUDIO INFO ADMIN			39	39
BIOLOGICAL SCIENCES	54,110		122,093	122,093
CHEMISTRY	34,550		240,314	240,314
CLASSICS	420		1,051	1,051
CRIMINAL JUSTICE	3,280		6,951	6,951
ENGLISH	600		2,162	2,162
CTR FOR RES IN CRIM JUST	7,980	2,077	9,686	11,763
FRENCH			2,583	2,583
GEOGRAPHY	2,760		5,061	5,061
GEOLOGICAL SCIENCES	2,650		23,913	23,913
LATIN AMERICAN STUDIES			1,115	1,115
GERMAN			-33	-33
HISTORY	1,050		4,145	4,145
LINGUISTICS			206	206
MATH STAT & COMPUTER SCI	26,210		66,179	66,179
PHILOSOPHY	700		-917	-917
MUSIC			-366	-366
PHYSICS	42,100		123,015	123,015
POLITICAL SCIENCE	25,190		62,651	62,651
JAMES WOODWORTH PRAIRIEPS			135	135
PSYCHOLOGY	22,560		28,224	28,224
SLAVIC LANGUAGE & LITERAT	1,350		625	625
SOCIOLOGY	6,360		14,033	14,033
SPANISH ITALIAN & PORTUGU			4,701	4,701
COMMUNICATION & THEATRE			13,166	13,166
SOCIAL & DEMOGRAPHIC HIST	3,430		3,685	3,685
WOMEN'S STUDIES PROGRAM			1,112	1,112
	235,485*	2,077*	751,868*	753,945*

LIBERAL ARTS & SCIENCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
COLLEGE OF LAS	103,910		254,155	254,155
CHEMISTRY			2,000	2,000
ENGLISH			878	878
PHILOSOPHY			150	150
PSYCHOLOGY			55	55
SPANISH ITALIAN & PORTUGU			52	52
	103,910*		257,290*	257,290*
TOTAL INSTITUTIONAL FUNDS	339,395	2,077	1,012,959	1,015,036
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	55,000	14,000	44,000	58,000
EST OTHER SPONS PROG	86,000	87,000		87,000
	141,000*	101,000*	44,000*	145,000*
*RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST U.S. CONTRACTS	4,729,000	2,163,000	2,638,000	4,801,000
EST STATE CONTRACTS	58,000	51,000	7,000	58,000
EST OTHER SPONS PROG	251,000	165,000	87,000	252,000
	5,039,000*	2,379,000*	2,733,000*	5,112,000*
*PUBLIC SERVICE				
EST REVOLVING	91,000	65,000	30,000	95,000
EST PRIVATE GIFTS	2,000	1,000	1,000	2,000
EST OTHER SPONS PROG	2,000	1,000	1,000	2,000
	95,000*	67,000*	32,000*	99,000*
*INSTITUTIONAL SUPPORT				
EST PRIVATE GIFTS	59,000	30,000	32,000	62,000
EST U.S. CONTRACTS	28,000	18,000	10,000	28,000
	87,000*	48,000*	42,000*	90,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		3,000	3,000
EST OTHER SPONS PROG	2,000		2,000	2,000
	4,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	5,366,000	2,595,000	2,856,000	5,451,000
GRAND TOTAL	28,448,952	25,753,713	5,070,810	30,824,523

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF THE DEAN	143,716	91,227	71,395	162,622
CHGO ADMINISTRATION	7,167			
CHGO ANATOMY	1,083,803	1,079,408	76,677	1,156,085
CHGO BIOCHEMISTRY	1,097,056	1,092,152	52,989	1,145,141
CHGO CENTER FOR GENETICS	194,039	172,974	29,306	202,280
CHGO MICROBIOLOGY	942,511	1,038,955	51,714	1,090,669
CHGO PHARMACOLOGY	863,660	882,967	44,134	927,101
CHGO PHYSIOLOGY	903,790	896,522	70,613	967,135
CHGO DEAN'S OFFICE	119,769	74,583	96,169	170,752
CHGO ANESTHESIOLOGY	329,508	337,230		337,230
CHGO CCFA	121,389	127,284		127,284
CHGO DERMATOLOGY	333,451	331,589	14,880	346,469
CHGO FAMILY PRACTICE	320,710	247,921	84,850	332,771
CHGO MEDICINE	2,844,604	2,645,829	498,545	3,144,374
CHGO NEUROSURGERY	323,383	321,239	12,350	333,589
CHGO NEUROLOGY	387,995	396,100	12,350	408,450
CHGO OBSTETRICS & GYNE	935,617	1,075,434		1,075,434
CHGO OPHTHALMOLOGY	831,132	862,750		862,750
CHGO ORTHOPAEDICS	322,254	319,909	11,898	331,807
CHGO OTOL-HEAD & NECK SUR	680,634	698,711	4,063	702,774
CHGO PATHOLOGY	1,125,240	1,150,043	22,017	1,172,060
CHGO PEDIATRICS	1,173,929	1,208,338	21,352	1,229,690
CHGO PHYS MED & REHAB	154,437	159,086	2,728	161,814
CHGO PREV MED & COMM HLTH	368,020	377,034	7,053	384,087
CHGO PSYCHIATRY	1,365,018	1,385,733	35,885	1,421,618
CHGO RADIOLOGY	629,495	654,368		654,368
CHGO SURGERY	983,454	989,197	39,033	1,028,230
CHI METROPOLTN HOSP GROUP	992,600		557,817	557,817
PEORIA ADMINISTRATION	169,941	167,837	9,465	177,302
PEORIA DERMATOLOGY	81,929	68,740	6,200	74,940
PEORIA FAMILY PRACTICE	251,405	184,980	39,000	223,980
PEORIA MEDICINE	246,693	207,260	61,855	269,115
PEORIA BASIC SCIENCES	400,740	343,716	33,000	376,716
PEORIA NEUROSCIENCES	203,110	204,894	9,500	214,394
PEORIA OBSTETRICS/GYNE	82,674	80,022	5,325	85,347
PEORIA PATHOLOGY	231,435	165,212	55,525	220,737
PEORIA PEDIATRICS	318,994	318,411	46,000	364,411
PEORIA PREV MED/COMM HLTH	26,623	21,906	3,200	25,106
PEORIA PSYCHIATRY	278,891	274,793	16,600	291,393
PEORIA RADIOLOGY	65,966	36,370	32,900	69,270
PEORIA SURGERY	80,225	83,631	10,900	94,531
COL MED-URBANA CHAMPAIGN	2,527,068	2,617,397	502,588	3,119,985
ROCKFORD ADMINISTRATION	359,455	115,477	18,141	133,618
ROCKFORD FAMILY MEDICINE	225,008	233,174	350	233,524
ROCKFORD MEDICINE	442,801	442,983	10,200	453,183

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD BIOMED SCIENCE	449,620	496,805	70,707	567,512
ROCKFORD OB & GYNE	46,908	49,480	950	50,430
ROCKFORD PATHOLOGY	76,874	74,444	13,250	87,694
ROCKFORD PEDIATRICS	113,340	119,463	4,350	123,813
ROCKFORD COMM MEDICINE	613,059	663,408	350	663,758
ROCKFORD PSYCHIATRY	108,778	114,247	4,157	118,404
ROCKFORD SURGERY	157,920	153,354	13,500	166,854
	27,137,838*	25,854,587*	2,785,831*	28,640,418*
*RESEARCH				
ROCKFORD ADMINISTRATION	73,144	52,261	12,095	64,356
	73,144*	52,261*	12,095*	64,356*
*PUBLIC SERVICE				
ROCKFORD ADMINISTRATION	118,946	132,531	24,848	157,379
	118,946*	132,531*	24,848*	157,379*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	695,613	276,633	62,359	338,992
CHGO ADMINISTRATION	258,341	133,938	50,708	184,646
CHGO DEAN'S OFFICE	607,635	548,418	59,300	607,718
PEORIA ADMINISTRATION	1,172,744	1,205,251	220,406	1,425,657
ROCKFORD ADMINISTRATION	749,415	547,191	246,767	793,958
	3,483,748*	2,711,431*	639,540*	3,350,971*
*STUDENT SERVICES				
ROCKFORD ADMINISTRATION	39,328	41,115	1,800	42,915
	39,328*	41,115*	1,800*	42,915*
*INSTITUTIONAL SUPPORT				
ROCKFORD ADMINISTRATION	128,340	149,936	26,455	176,391
	128,340*	149,936*	26,455*	176,391*
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT	246,329	89,397	163,350	252,747
ROCKFORD PHYSICAL PLANT	376,573	247,231	130,447	377,678
	622,902*	336,628*	293,797*	630,425*
TOTAL APPROPRIATED FUNDS	31,604,246	29,278,489	3,784,366	33,062,855

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CHGO BIOCHEMISTRY			3,000	3,000
CHGO PHYSIOLOGY			6,000	6,000
			9,000*	9,000*
*RESEARCH				
CHGO ANATOMY	12,700		34,494	34,494
CHGO BIOCHEMISTRY	23,000		70,511	70,511
CHGO CENTER FOR GENETICS	6,300		18,409	18,409
CHGO MICROBIOLOGY	54,600	6,438	164,541	170,979
CHGO PHARMACOLOGY	22,400		51,160	51,160
CHGO PHYSIOLOGY	49,000	4,259	98,215	102,474
CHGO CCFA	19,300	16,357	19,267	35,624
CHGO FAMILY PRACTICE			-25	-25
CHGO MEDICINE	31,600	8,255	21,942	30,197
CHGO NEUROSURGERY			4,763	4,763
CHGO OBSTETRICS & GYNE	8,400		27,331	27,331
CHGO OPHTHALMOLOGY	56,300		96,481	96,481
CHGO PEDIATRICS	14,550		5,406	5,406
CHGO PREV MED & COMM HLTH	13,050	16,000	-4,229	11,771
CHGO PSYCHIATRY	1,800		-18,236	-18,236
CHGO SURGERY	27,100	11,296	7,438	18,734
PEORIA FAMILY PRACTICE			7,027	7,027
PEORIA MEDICINE	5,889		142	142
PEORIA BASIC SCIENCES	15,888	8,560	-2,852	5,708
PEORIA PATHOLOGY	5,777		145	145
PEORIA PEDIATRICS	400		400	400
COL MED-URBANA CHAMPAIGN	483,591	-1	256,374	256,373
	851,645*	71,164*	858,704*	929,868*
*ACADEMIC SUPPORT				
OFFICE OF THE DEAN	31,956	3,369	167,867	171,236
CHGO ADMINISTRATION			3,822	3,822
CHGO DEAN'S OFFICE	9,373		114,350	114,350
CHGO OPHTHALMOLOGY			3,709	3,709
PEORIA ADMINISTRATION	9,097		11,744	11,744
COL MED-URBANA CHAMPAIGN	50,000		-2,178	-2,178
ROCKFORD ADMINISTRATION	4,868	8,000	55,813	63,813
	105,294*	11,369*	355,127*	366,496*
*INSTITUTIONAL SUPPORT				
CHGO BIOCHEMISTRY			43	43
			43*	43*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PEORIA PHYSICAL PLANT			-1,084	-1,084
			-1,084*	-1,084*
*SCHOLARSHIP/FELLOWSHIP				
CHGO ANATOMY			3,387	3,387
CHGO CENTER FOR GENETICS			1,135	1,135
CHGO MICROBIOLOGY			3,237	3,237
CHGO PHARMACOLOGY			998	998
CHGO PHYSIOLOGY			14,540	14,540
CHGO CCFA			5,000	5,000
CHGO OPHTHALMOLOGY			-1,002	-1,002
CHGO SURGERY			16	16
			27,311*	27,311*
TOTAL INSTITUTIONAL FUNDS	956,939	82,533	1,249,101	1,331,634
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	99,000	76,000	29,000	105,000
EST PRIVATE GIFTS	404,000	123,000	286,000	409,000
EST U.S. CONTRACTS	1,466,000	1,005,000	524,000	1,529,000
EST STATE CONTRACTS	203,000	182,000	21,000	203,000
NAME NOT AVAILABLE	58,000	35,000	28,000	63,000
EST OTHER SPONS PROG	483,000	411,000	94,000	505,000
	2,713,000*	1,832,000*	982,000*	2,814,000*
*RESEARCH				
EST REVOLVING	52,000	1,000	53,000	54,000
EST PRIVATE GIFTS	540,000	214,000	331,000	545,000
EST U.S. CONTRACTS	7,371,000	4,166,000	3,506,000	7,672,000
NAME NOT AVAILABLE	14,000	11,000	4,000	15,000
EST FED'L APPROP	101,000	95,000	11,000	106,000
EST ENDOW INCOME	116,000	113,000	187,000	300,000
EST OTHER SPONS PROG	1,947,000	1,203,000	826,000	2,029,000
	10,141,000*	5,803,000*	4,918,000*	10,721,000*
*PUBLIC SERVICE				
EST REVOLVING	157,000	115,000	51,000	166,000
EST STATE CONTRACTS	92,000	40,000	52,000	92,000
EST OTHER SPONS PROG	67,000	26,000	44,000	70,000
	316,000*	181,000*	147,000*	328,000*

COLLEGE OF MEDICINE
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	222,000		224,000	224,000
NAME NOT AVAILABLE	437,000		449,000	449,000
NAME NOT AVAILABLE	26,000	3,000	30,000	33,000
EST OTHER SPONS PROG	50,000	48,000	4,000	52,000
	735,000*	51,000*	707,000*	758,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	228,000	48,000	188,000	236,000
	228,000*	48,000*	188,000*	236,000*
*INDEPENDENT OPERATIONS				
NAME NOT AVAILABLE	19,065,000	14,052,000	10,391,000	24,443,000
	19,065,000*	14,052,000*	10,391,000*	24,443,000*
TOTAL RESTRICTED FUNDS	33,200,000	21,969,000	17,333,000	39,302,000
GRAND TOTAL	65,761,185	51,330,022	22,366,467	73,696,489

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING DEAN'S OFFICE	171,294	319,826		319,826
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	691,453	618,648	33,787	652,435
MATERNAL-CHILD NURSING	615,448	617,275	34,962	652,237
MEDICAL-SURGICAL NURSING	742,093	744,945	31,570	776,515
PSYCHIATRIC NURSING	498,434	461,520	21,182	482,702
PUBLIC HEALTH NURSING	741,268	751,986	28,984	780,970
	3,464,490*	3,514,200*	154,985*	3,669,185*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	1,410,000	1,229,753	295,856	1,525,609
	1,410,000*	1,229,753*	295,856*	1,525,609*
TOTAL APPROPRIATED FUNDS	4,874,490	4,743,953	450,841	5,194,794
**INSTITUTIONAL FUNDS				
*RESEARCH				
NURSING DEAN'S OFFICE			-1,926	-1,926
GENERAL NURSING			605	605
MATERNAL-CHILD NURSING			142	142
MEDICAL-SURGICAL NURSING			-11	-11
PSYCHIATRIC NURSING			78,572	78,572
			77,382*	77,382*
*ACADEMIC SUPPORT				
NURSING DEAN'S OFFICE	26,003		114,927	114,927
	26,003*		114,927*	114,927*
*SCHOLARSHIP/FELLOWSHIP				
NURSING DEAN'S OFFICE			13,734	13,734
GENERAL NURSING			2,499	2,499
MATERNAL-CHILD NURSING			2,833	2,833
PSYCHIATRIC NURSING			1,565	1,565
			20,631*	20,631*
TOTAL INSTITUTIONAL FUNDS	26,003		212,940	212,940
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	810,000	456,000	386,000	842,000
EST STATE CONTRACTS	1,000		1,000	1,000
NAME NOT AVAILABLE	3,000		4,000	4,000

COLLEGE OF NURSING
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
	819,000*	456,000*	396,000*	852,000*
*RESEARCH				
EST PRIVATE GIFTS	6,000	4,000	2,000	6,000
EST U.S. CONTRACTS	63,000	29,000	36,000	65,000
EST OTHER SPONS PROG	3,000	3,000		3,000
	72,000*	36,000*	38,000*	74,000*
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	3,000	3,000		3,000
	3,000*	3,000*		3,000*
*INSTITUTIONAL SUPPORT				
EST ENDOW INCOME			2,000	2,000
			2,000*	2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST U.S. CONTRACTS	10,000		10,000	10,000
EST OTHER SPONS PROG	8,000		8,000	8,000
	23,000*		23,000*	23,000*
TOTAL RESTRICTED FUNDS	917,000	495,000	459,000	954,000
GRAND TOTAL	5,817,493	5,238,953	1,122,781	6,361,734

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN DEAN	965,031	1,067,349	43,472	1,110,821
MED CHEM/PHARMACOGNOSY	770,434	773,536	55,339	828,875
PHARMACODYNAMICS	420,092	410,590	30,490	441,080
PHARMACY PRACTICE	267,036	257,715	22,136	279,851
PHARMACEUTICS	296,475	291,562	20,720	312,282
DEPT OF PHARMACY ADMIN	228,262	219,038	22,800	241,838
	2,947,330*	3,019,790*	194,957*	3,214,747*
*RESEARCH				
PHARMACY ADMIN DEAN	128,811	126,988	26,840	153,828
	128,811*	126,988*	26,840*	153,828*
*PUBLIC SERVICE				
PHARMACY ADMIN DEAN	11,039	1,642	9,880	11,522
	11,039*	1,642*	9,880*	11,522*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	534,041	354,033	86,140	440,173
	534,041*	354,033*	86,140*	440,173*
TOTAL APPROPRIATED FUNDS	3,621,221	3,502,453	317,817	3,820,270
**INSTITUTIONAL FUNDS				
*RESEARCH				
MED CHEM/PHARMACOGNOSY	12,000		13,367	13,367
PHARMACODYNAMICS	5,000		6,578	6,578
PHARMACY PRACTICE	3,000		6,489	6,489
PHARMACEUTICS	2,000		2,006	2,006
	22,000*		28,440*	28,440*
*ACADEMIC SUPPORT				
PHARMACY ADMIN DEAN	38,860		78,562	78,562
DEPT OF PHARMACY ADMIN	2,000		2,000	2,000
	40,860*		80,562*	80,562*
TOTAL INSTITUTIONAL FUNDS	62,860		109,002	109,002
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000		15,000	15,000
EST U.S. CONTRACTS	24,000		24,000	24,000
EST OTHER SPONS PROG	6,000	6,000		6,000
	45,000*	6,000*	39,000*	45,000*

COLLEGE OF PHARMACY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	8,000	1,000	8,000	9,000
EST U.S. CONTRACTS	382,000	249,000	149,000	398,000
EST STATE CONTRACTS	10,000	6,000	3,000	9,000
EST OTHER SPONS PROG	243,000	108,000	144,000	252,000
	643,000*	364,000*	304,000*	668,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
EST ENDOW INCOME	2,000		3,000	3,000
	7,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	695,000	370,000	351,000	721,000
GRAND TOTAL	4,379,081	3,872,453	777,819	4,650,272

HEALTH, PHYSICAL ED. & REC.
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION	848,279	869,189	15,761	884,950
	848,279*	869,189*	15,761*	884,950*
*ACADEMIC SUPPORT				
COL OF HLTH PHYS ED & REC	226,880	200,285	45,360	245,645
	226,880*	200,285*	45,360*	245,645*
TOTAL APPROPRIATED FUNDS	1,075,159	1,069,474	61,121	1,130,595
**INSTITUTIONAL FUNDS				
*RESEARCH				
PHYSICAL EDUCATION	13,100		19,883	19,883
	13,100*		19,883*	19,883*
TOTAL INSTITUTIONAL FUNDS	13,100		19,883	19,883
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	17,000	16,000	2,000	18,000
	17,000*	16,000*	2,000*	18,000*
*RESEARCH				
EST U.S. CONTRACTS	198,000	128,000	73,000	201,000
EST OTHER SPONS PROG	49,000	33,000	16,000	49,000
	247,000*	161,000*	89,000*	250,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	41,000	29,000	12,000	41,000
	41,000*	29,000*	12,000*	41,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,138,000	482,000	702,000	1,184,000
	1,138,000*	482,000*	702,000*	1,184,000*
TOTAL RESTRICTED FUNDS	1,443,000	688,000	805,000	1,493,000
GRAND TOTAL	2,531,259	1,757,474	886,004	2,643,478

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,551,545	1,485,167	51,700	1,536,867
	1,551,545*	1,485,167*	51,700*	1,536,867*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	486,888	553,805	22,220	576,025
	486,888*	553,805*	22,220*	576,025*
TOTAL APPROPRIATED FUNDS	2,038,433	2,038,972	73,920	2,112,892
**INSTITUTIONAL FUNDS				
*RESEARCH				
SCHOOL OF PUBLIC HEALTH			103,184	103,184
			103,184*	103,184*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	65,295		83,327	83,327
	65,295*		83,327*	83,327*
*SCHOLARSHIP/FELLOWSHIP				
SCHOOL OF PUBLIC HEALTH			302	302
			302*	302*
TOTAL INSTITUTIONAL FUNDS	65,295		186,813	186,813
**RESTRICTED FUNDS				
*INSTRUCTION				
EST U.S. CONTRACTS	316,000	87,000	239,000	326,000
EST STATE CONTRACTS	66,000	52,000	14,000	66,000
EST OTHER SPONS PROG	5,000	5,000		5,000
	387,000*	144,000*	253,000*	397,000*
*RESEARCH				
EST U.S. CONTRACTS	681,000	482,000	229,000	711,000
EST STATE CONTRACTS	57,000	49,000	8,000	57,000
NAME NOT AVAILABLE	161,000	89,000	79,000	168,000
	899,000*	620,000*	316,000*	936,000*
*PUBLIC SERVICE				
EST U.S. CONTRACTS	22,000	22,000	1,000	23,000
	22,000*	22,000*	1,000*	23,000*

SCHOOL OF PUBLIC HEALTH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST OTHER SPONS PROG	2,000	2,000		2,000
	2,000*	2,000*		2,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	2,000		1,000	1,000
EST OTHER SPONS PROG	5,000		5,000	5,000
	7,000*		6,000*	6,000*
TOTAL RESTRICTED FUNDS	1,317,000	788,000	576,000	1,364,000
GRAND TOTAL	3,420,728	2,826,972	836,733	3,663,705

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DEAN'S OFFICE	414,408	404,671	113,336	518,007
GENERAL MOVING EXP	2,078			
BIOCOMMUNICATION ART	228,377	217,580	18,524	236,104
MED SOCIAL WORK	635,949	639,845	25,974	665,819
NUTRITION & MED DIETETICS	234,200	211,999	13,420	225,419
OCCUPATIONAL THERAPY	525,655	498,564	21,195	519,759
MEDICAL RECORDS ADMIN	125,189	92,102	12,230	104,332
MEDICAL LABORATORY SCI	404,158	323,290	63,403	386,693
PHYSICAL THERAPY	271,165	266,689	16,387	283,076
	2,841,179*	2,654,740*	284,469*	2,939,209*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	278,241	274,512	52,556	327,068
	278,241*	274,512*	52,556*	327,068*
TOTAL APPROPRIATED FUNDS	3,119,420	2,929,252	337,025	3,266,277
**INSTITUTIONAL FUNDS				
*RESEARCH				
DEAN'S OFFICE			88	88
NUTRITION & MED DIETETICS			-310	-310
MEDICAL RECORDS ADMIN			-60	-60
MEDICAL LABORATORY SCI			162	162
			-120*	-120*
*ACADEMIC SUPPORT				
DEAN'S OFFICE	10,835		154,013	154,013
	10,835*		154,013*	154,013*
TOTAL INSTITUTIONAL FUNDS	10,835		153,893	153,893
**RESTRICTED FUNDS				
*INSTRUCTION				
NAME NOT AVAILABLE	2,000	1,000	6,000	7,000
EST PRIVATE GIFTS	12,000		12,000	12,000
EST STATE CONTRACTS	42,000	39,000	3,000	42,000
NAME NOT AVAILABLE	6,000		7,000	7,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	64,000*	42,000*	28,000*	70,000*

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
*PUBLIC SERVICE				
EST OTHER SPONS PROG	5,000		5,000	5,000
	5,000*		5,000*	5,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	4,000		4,000	4,000
	4,000*		4,000*	4,000*
TOTAL RESTRICTED FUNDS	76,000	43,000	39,000	82,000
GRAND TOTAL	3,206,255	2,972,252	529,918	3,502,170

ARMED FORCES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	23,993	15,371	9,080	24,451
	23,993*	15,371*	9,080*	24,451*
TOTAL APPROPRIATED FUNDS	23,993	15,371	9,080	24,451
**INSTITUTIONAL FUNDS				
*RESEARCH				
MILITARY SCIENCE			-50	-50
			-50*	-50*
TOTAL INSTITUTIONAL FUNDS			-50	-50
GRAND TOTAL	23,993	15,371	9,030	24,401

UNIVERSITY OF ILLINOIS HOSPITAL
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
UNIV OF ILL HOSPITAL	12,665,061	12,720,319	689,442	13,409,761
	12,665,061*	12,720,319*	689,442*	13,409,761*
TOTAL APPROPRIATED FUNDS	12,665,061	12,720,319	689,442	13,409,761
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	89,798,000	53,877,000	40,629,000	94,506,000
EST PRIVATE GIFTS	4,000		5,000	5,000
	89,802,000*	53,877,000*	40,634,000*	94,511,000*
TOTAL RESTRICTED FUNDS	89,802,000	53,877,000	40,634,000	94,511,000
GRAND TOTAL	102,467,061	66,597,319	41,323,442	107,920,761

SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
J ADDAMS COL OF SOC WRK	2,180	2,180		2,180
SOCIAL WORK	1,205,303	1,190,647	37,243	1,227,890
	1,207,483*	1,192,827*	37,243*	1,230,070*
*RESEARCH				
SOCIAL WORK	41,447	38,898	3,120	42,018
	41,447*	38,898*	3,120*	42,018*
*ACADEMIC SUPPORT				
SOCIAL WORK	261,938	259,045	55,047	314,092
	261,938*	259,045*	55,047*	314,092*
*INSTITUTIONAL SUPPORT				
J ADDAMS COL OF SOC WRK	279	279		279
	279*	279*		279*
TOTAL APPROPRIATED FUNDS	1,511,147	1,491,049	95,410	1,586,459
**INSTITUTIONAL FUNDS				
*RESEARCH				
SOCIAL WORK			8,487	8,487
SOCIAL WORK	17,370		55,899	55,899
	17,370*		64,386*	64,386*
TOTAL INSTITUTIONAL FUNDS	17,370		64,386	64,386
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST OTHER SPONS PROG	11,000	10,000	1,000	11,000
	13,000*	10,000*	3,000*	13,000*
*RESEARCH				
EST U.S. CONTRACTS	183,000	101,000	85,000	186,000
EST STATE CONTRACTS	1,000		1,000	1,000
EST OTHER SPONS PROG	11,000	10,000	1,000	11,000
	195,000*	111,000*	87,000*	198,000*
*SCHOLARSHIP/FELLOWSHIP				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	213,000	121,000	95,000	216,000

SOCIAL WORK
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
GRAND TOTAL	1,741,517	1,612,049	254,796	1,866,845

EXTENSION
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	92,437	140,716	42,721	183,437
	92,437*	140,716*	42,721*	183,437*
*PUBLIC SERVICE				
OFC OF EXTENSION	98,073	106,649	3,370	110,019
	98,073*	106,649*	3,370*	110,019*
TOTAL APPROPRIATED FUNDS	190,510	247,365	46,091	293,456
**INSTITUTIONAL FUNDS				
*RESEARCH				
EXTRAMURAL CLASSES			-8,675	-8,675
			-8,675*	-8,675*
*PUBLIC SERVICE				
OFC OF EXTENSION			-17,617	-17,617
CONFERENCE PROGRAMS			-13,624	-13,624
			-31,241*	-31,241*
TOTAL INSTITUTIONAL FUNDS			-39,916	-39,916
**RESTRICTED FUNDS				
*PUBLIC SERVICE				
EST REVOLVING	931,000	795,000	173,000	968,000
	931,000*	795,000*	173,000*	968,000*
TOTAL RESTRICTED FUNDS	931,000	795,000	173,000	968,000
GRAND TOTAL	1,121,510	1,042,365	179,175	1,221,540

INSTITUTE FOR TUBERCULOSIS RESEARCH
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*RESEARCH				
EST PRIVATE GIFTS	12,000		13,000	13,000
	12,000*		13,000*	13,000*
*PUBLIC SERVICE				
EST REVOLVING	373,000	319,000	54,000	373,000
	373,000*	319,000*	54,000*	373,000*
TOTAL RESTRICTED FUNDS	385,000	319,000	67,000	386,000
GRAND TOTAL	385,000	319,000	67,000	386,000

LIBRARY
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	6,186,015	4,115,702	2,596,318	6,712,020
	6,186,015*	4,115,702*	2,596,318*	6,712,020*
*INSTITUTIONAL SUPPORT				
LIBRARY	365,782		59,501	59,501
	365,782*		59,501*	59,501*
TOTAL APPROPRIATED FUNDS	6,551,797	4,115,702	2,655,819	6,771,521
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	227,912		562,790	562,790
	227,912*		562,790*	562,790*
TOTAL INSTITUTIONAL FUNDS	227,912		562,790	562,790
**RESTRICTED FUNDS				
*INSTRUCTION				
EST OTHER SPONS PROG	9,000	9,000		9,000
	9,000*	9,000*		9,000*
*RESEARCH				
EST OTHER SPONS PROG	7,000	6,000	1,000	7,000
	7,000*	6,000*	1,000*	7,000*
*PUBLIC SERVICE				
EST REVOLVING	108,000	8,000	112,000	120,000
	108,000*	8,000*	112,000*	120,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	140,000		147,000	147,000
EST U.S. CONTRACTS	316,000	156,000	171,000	327,000
EST STATE CONTRACTS	33,000		33,000	33,000
EST OTHER SPONS PROG	4,000	4,000		4,000
	493,000*	160,000*	351,000*	511,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	22,000	22,000		22,000
	22,000*	22,000*		22,000*
TOTAL RESTRICTED FUNDS	639,000	205,000	464,000	669,000
GRAND TOTAL	7,418,709	4,320,702	3,682,609	8,003,311

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTITUTIONAL SUPPORT				
CAMPUS MAIL DISTRIBUTION	186,875	184,963	1,912	186,875
PLANNING OFFICE	363,301	356,436	6,865	363,301
	550,176*	541,399*	8,777*	550,176*
*PHYSICAL PLANT				
ADMINISTRATION	1,291,289	1,145,811	163,386	1,309,197
BUILDING OPERATIONS	3,311,655	3,265,710	45,945	3,311,655
CAMPUS MAIL DISTRIBUTION	155,615	153,515	2,100	155,615
POLICE AND WATCHMEN	2,506,224	2,488,190	101,134	2,589,324
BUILDING MAINTENANCE	4,901,258	4,104,346	1,133,523	5,237,869
GROUNDS MAINTENANCE	701,893	651,170	50,723	701,893
TRUCKS AND CARS	690,031	619,631	70,400	690,031
HEAT, LIGHT, AND POWER	19,595,317	3,704,635	16,609,300	20,313,935
PREV/NEG WAGE RATE UNASD	411,220	1,275,909		1,275,909
REHAB & ALTERATNS UNASGD	259,745	115,900	528,100	644,000
	33,824,247*	17,524,817*	18,704,611*	36,229,428*
TOTAL APPROPRIATED FUNDS	34,374,423	18,066,216	18,713,388	36,779,604
**INSTITUTIONAL FUNDS				
*RESEARCH				
REHAB & ALTERATNS UNASGD	110,100			
	110,100*			
*INSTITUTIONAL SUPPORT				
ADMINISTRATION			-39,622	-39,622
CAMPUS MAIL DISTRIBUTION			-40	-40
PLANNING OFFICE			-3,469	-3,469
			-43,131*	-43,131*
*PHYSICAL PLANT				
ADMINISTRATION	111,100		559,650	559,650
BUILDING OPERATIONS			415,152	415,152
POLICE AND WATCHMEN			-29,782	-29,782
BUILDING MAINTENANCE	590,700		891,059	891,059
GROUNDS MAINTENANCE			55,567	55,567
TRUCKS AND CARS			5,592	5,592
HEAT, LIGHT, AND POWER	1,021,560	289,416	157,379	446,795
REHAB & ALTERATNS UNASGD	219,000		187,161	187,161
	1,942,360*	289,416*	2,241,778*	2,531,194*
TOTAL INSTITUTIONAL FUNDS	2,052,460	289,416	2,198,647	2,488,063

PHYSICAL PLANT
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*PUBLIC SERVICE				
EST STATE CONTRACTS	109,000	15,000	95,000	110,000
	109,000*	15,000*	95,000*	110,000*
*INSTITUTIONAL SUPPORT				
EST OTHER SPONS PROG	1,000	1,000		1,000
	1,000*	1,000*		1,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST U.S. CONTRACTS	292,000		298,000	298,000
	296,000*		302,000*	302,000*
*INDEPENDENT OPERATIONS				
STEAM PLANT	4,222,000		4,200,000	4,200,000
	4,222,000*		4,200,000*	4,200,000*
TOTAL RESTRICTED FUNDS	4,630,000	16,000	4,599,000	4,615,000
GRAND TOTAL	41,056,883	18,371,632	25,511,035	43,882,667

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PUBLIC SERVICE				
CAMPUS/UNIV SERVICES	59,638	61,246		61,246
	59,638*	61,246*		61,246*
*ACADEMIC SUPPORT				
HULL HOUSE	35,086	35,271	1,282	36,553
	35,086*	35,271*	1,282*	36,553*
*INSTITUTIONAL SUPPORT				
CAMPUS/UNIV SERVICES	155,649	125,326	39,106	164,432
USE OF FACILITIES	79,335		27,500	27,500
RECREATION	47,174	43,662	5,244	48,906
	282,158*	168,988*	71,850*	240,838*
TOTAL APPROPRIATED FUNDS	376,882	265,505	73,132	338,637
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
HULL HOUSE			-220	-220
			-220*	-220*
*INSTITUTIONAL SUPPORT				
CAMPUS/UNIV SERVICES			7	7
			7*	7*
TOTAL INSTITUTIONAL FUNDS			-213	-213
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST STATE CONTRACTS	4,000		4,000	4,000
EST OTHER SPONS PROG	2,000	2,000		2,000
	7,000*	2,000*	5,000*	7,000*
*STUDENT SERVICES				
EST OTHER SPONS PROG	28,000	28,000		28,000
	28,000*	28,000*		28,000*
*AUXILIARY ENTERPRISES				
OTHER AUXILIARIES	1,130,000	534,000	648,000	1,182,000
HOUSING	2,499,000	491,000	2,101,000	2,592,000
UNIONS	19,686,000	5,972,000	14,511,000	20,483,000
	23,315,000*	6,997,000*	17,260,000*	24,257,000*
TOTAL RESTRICTED FUNDS	23,350,000	7,027,000	17,265,000	24,292,000

CAMPUS SERVICES
CHICAGO CAMPUS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
GRAND TOTAL	23,726,882	7,292,505	17,337,919	24,630,424