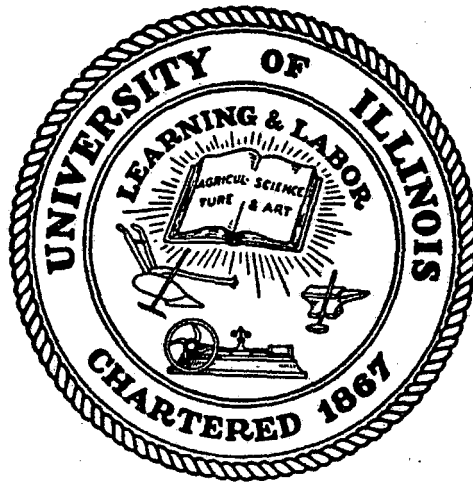


University of Illinois

BUDGET SUMMARY FOR OPERATIONS

FY 81-82



Prepared for Presentation to the
Board of Trustees
September 17, 1981

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1981-82

Summary

Appropriated Funds \$404,682,723. The 82nd General Assembly of the State of Illinois appropriated a total of \$404,682,723 for the general operations of the University of Illinois for the fiscal year 1982, which includes \$352,477,296 from general tax revenues; \$5,381,003 from the Agricultural Premium Fund; \$669,724 from the Fire Prevention Fund; \$170,000 from the Real Estate Research and Education Fund; and \$45,984,700 from the University's Income Fund (primarily tuition). These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Funds \$357,785,661. There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1981-82 is \$320,311,756. Institutional funds amounting to \$37,473,905 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1980-81 of approximately \$9.1 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds-- at all levels of University organization.

Total Budget \$762,468,384. The overall budget from all funds for 1981-82 is \$762,468,384 as compared to \$710,921,674 for 1980-81. This represents an increase of approximately 7.3%

A summary of the budget totals by Campus is presented on Schedule A, page 2. Further detail by college and other units within each Campus is shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$51,546,710 of which \$16,984,396 is from State appropriated funds, and \$34,562,314 is from restricted and institutional funds.

The increase in State appropriated funds is for the following purposes:

Salary and Wage Increases	\$19,511,200
New/Expanded Programs	2,827,000
Decrease in Retirement System Contribution	-11,350,204
Price Increases for Utilities	3,405,300
General Price Increases for Expense and Equipment	1,876,200
Other	<u>714,900</u>
Increase in Appropriated Funds	<u><u>\$16,984,396</u></u>

The budgeted net increase of \$34,562,314 from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations.) This represents an increase of approximately 10.7% from FY81.

For FY82 the University has budgeted \$6,058,981 as Vacancy Credit. The Vacancy Credit amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies, position freezes or other administered programs. The budgeted amounts

for each campus are:

Chicago Circle	\$ 917,420
Medical Center	1,843,364
Urbana-Champaign	2,565,097
General University	733,100
	<u>\$6,058,981</u>

Salary Increases

Annual salary increases for faculty and academic professional staff average approximately 10%. The increases will be granted in two increments; 80% of the increase will be effective September 1 or the nearest pay period prior to September 1, 1981 with the full increase being granted on January 1 or the nearest pay period prior to January 1, 1982. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>Nine Months Service</u>		<u>Twelve Months Service</u>	
Professor	(\$16,120)	\$16,925	(\$19,710)	\$20,695
Associate Professor	(\$12,690)	\$13,325	(\$15,510)	\$16,285
Assistant Professor	(\$10,400)	\$10,920	(\$12,710)	\$13,345
Instructor	(\$ 9,410)	\$ 9,880	(\$11,500)	\$12,075
Research Associate	(\$ 8,930)	\$ 9,375	(\$10,910)	\$11,455
Graduate Assistant	(\$ 8,820)	\$ 9,260	(\$10,770)	\$11,310

Salary increases for open-range nonacademic employees will also be granted in phases. An initial 4.4% market movement adjustment was effective August 30, 1981 with a second market movement adjustment being effective December 6, 1981. Eligible personnel will also receive a 4% periodic step increase on their anniversary date in class. As in the past, superior performance increases (4.0% salary increases) are also available to a significant number of open-range nonacademic employees in all steps below the maximum.

All negotiated or prevailing wage rate employee groups will be allocated funding increases consistent with the other groups. From these allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

Other Budget Increases

The State appropriated budget increment of \$8,823,400 for other than salary increases is comprised of two primary elements; general price increase for contractual services, commodities, and other non-personnel items, and program enhancement. The price increments totaled \$5,281,500 which includes \$3,405,300 for utilities. Increments for program enhancement totaled \$3,541,900, major portions of which were for graduate fellowships totalling \$220,000, student demand at \$761,300, and extended day for \$447,000. Among other increments were \$219,300 for the Fire Service Institute, \$101,600 for Workmen's Compensation, and \$170,000 for the establishment of a Real Estate research unit. The contribution to the Retirement System was reduced by approximately \$11,350,000.

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1980-81 REVISED	1981-82 PROPOSED		
ESTIMATED INCOME				
APPROPRIATED FUNDS	387,698,327	404,682,723		
ALL OTHER FUNDS	323,223,347	357,785,661		
TOTAL ESTIMATED INCOME	710,921,674*	762,468,384*		
APPROPRIATIONS BY THE BOARD OF TRUSTEES				
FROM APPROPRIATED FUNDS	387,698,327	404,682,723		
FROM ALL OTHER FUNDS	323,223,347	357,785,661		
TOTAL APPROPRIATIONS	710,921,674*	762,468,384*		
	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1981-82	PERCENT
INCOME BY SOURCE (SEE SCHEDULE C)				
STATE REVENUES	358,698,023		358,698,023✓	47.04
FEDERAL APPROPRIATIONS		17,888,000	17,888,000✓	2.35
STUDENT FEES	42,784,090		42,784,090✓	5.61
ENDOWMENT INCOME		1,034,900	1,034,900✓	0.14
PRIVATE GIFTS & GRANTS		23,356,861	23,356,861✓	3.06
STATE CONTRACTS		10,661,263	10,661,263✓	1.40
FEDERAL GRANTS & CONTRACTS		65,495,300	65,495,300✓	8.59
MEDICAL SERVICE PLAN		11,814,100	11,814,100✓	1.55
INSTITUTIONAL FUNDS		37,473,905	37,473,905✓	4.92
EARNINGS & MISCELLANEOUS	1,601,000	103,400,885	105,001,885	13.77
PRIOR YEAR BALANCES	1,599,610		1,599,610	0.21
TOTAL EDUCATIONAL & GENERAL	404,682,723*	271,125,214*	675,807,937*	88.64*
AUXILIARY ENTERPRISES		80,390,126	80,390,126	10.54
ENDOWMENTS, GIFTS & CON- TRACTS FOR STUDENT AID		6,270,321	6,270,321	0.82
TOTAL AUXILIARY ENTER- PRISES & STUDENT AID		86,660,447*	86,660,447*	11.36*
TOTAL INCOME	404,682,723*	357,785,661*	762,468,384*	100.00*

State Tax 47.04
 Tuition 5.61
 G+C 15.54
 Aux
 Hos med 1.55

SCHEDULE A
(CONT.)

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1981-82	PERCENT
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE D)				
INSTRUCTION & DEPARTMENTAL RESEARCH	183,428,145✓	16,406,432	199,834,577	26.21
INDEPENDENT OPERATIONS SEPARATELY BUDGETED RESEARCH	15,419,140✓	94,469,340	109,888,480	14.41
EXTENSION & PUBLIC SERVICES	20,649,577✓	99,762,072	120,411,649	15.79
ACADEMIC SUPPORT	26,368,053✓	36,085,935	62,453,988	8.19
STUDENT SERVICES	31,570,207✓	9,171,940	40,742,147	5.35
ADMINISTRATION & GENERAL	8,449,097✓	1,374,615	9,823,712	1.29
RETIREMENT SYSTEM	32,873,699	6,199,206	39,072,905	5.13
PHYSICAL PLANT	22,797,896		22,797,896	2.99
	61,878,821✓	8,682,895	70,561,716	9.25
TOTAL EDUCATIONAL & GENERAL	403,434,635*	272,152,435*	675,587,070*	88.61*
AUXILIARY ENTERPRISES		80,390,126	80,390,126	10.54
STUDENT AID	1,173,088✓	5,243,100	6,416,188	0.84
REFUNDS	75,000✓		75,000	0.01
TOTAL APPROPRIATIONS	404,682,723*	357,785,661*	762,468,384*	100.00*
	381,884,827			
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	70,838,848	28,188,086	99,026,934	12.99
MEDICAL CENTER - INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	111,006,613	133,755,526	244,762,139	32.10
URBANA - CHAMPAIGN (SEE SCHEDULE D-3)	198,485,040	185,779,795	384,264,835	50.40
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	24,352,222	10,062,254	34,414,476	4.51
TOTAL APPROPRIATIONS	404,682,723*	357,785,661*	762,468,384*	100.00*

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1980-81	INCREASE	PROPOSED 1981-82
CHICAGO CIRCLE			
GENERAL	301,202	35,019	336,221
REFUNDS	50,000	0	50,000
RETIREMENT CONTRIBUTIONS	3,074,200	-1,082,822	1,991,378
ADMINISTRATIVE OFFICES	10,666,709	1,139,864	11,806,573
HEALTH SERVICE	50,026	4,122	54,148
BUSINESS ADMINISTRATION	3,268,879	409,767	3,678,646
COLLEGE OF EDUCATION	1,616,018	95,565	1,711,583
COLLEGE OF ENGINEERING	3,636,253	394,435	4,030,688
ARCHITECTURE & ART	3,215,701	154,863	3,370,564
GRADUATE COLLEGE	600,380	85,504	685,884
LIBERAL ARTS & SCIENCES	20,965,025	1,277,154	22,242,179
APPLIED LIFE STUDIES	1,064,457	26,378	1,090,835
ARMED FORCES	21,533	309	21,842
SCHOOL OF SOCIAL WORK	1,403,642	82,792	1,486,434
EXTENSION	220,130	59,132	279,262
LIBRARY	3,608,445	115,710	3,724,155
OPERATIONS & MAINTENANCE	12,484,664	1,589,813	14,074,477
UNIVERSITY SERVICES	197,706	6,273	203,979
TOTAL CHICAGO CIRCLE	66,444,970*	4,393,878*	70,838,848*
MEDICAL CENTER			
GENERAL	-1,529,445	836,784	-692,661
RETIREMENT CONTRIBUTIONS	7,359,700	-2,381,348	4,978,352
ADMINISTRATIVE OFFICES	8,890,930	1,350,842	10,241,772
HEALTH SERVICE	205,886	3,435	209,321
CRIPPLED CHILDREN SERVICE	9,719,376	321,066	10,040,442
COLLEGE OF DENTISTRY	6,143,807	304,805	6,448,612
GRADUATE COLLEGE	1,536,568	17,389	1,553,957
COLLEGE OF MEDICINE	729,701	94,628	824,329
COLLEGE OF NURSING	4,426,124	207,114	4,633,238
COLLEGE OF PHARMACY	3,292,307	156,145	3,448,452
SCHOOL OF PUBLIC HEALTH	1,952,812	93,623	2,046,435
BASIC MEDICAL SCIENCES	4,742,946	442,457	5,185,403
ABRAHAM LINCOLN SCH MED	12,404,581	1,046,360	13,450,941
METROPOLITAN HOSP GROUP	2,333,470	-840,870	1,492,600
PEORIA SCHOOL OF MEDICINE	4,017,068	145,918	4,162,986
BASIC MEDICAL SCI-URBANA	1,479,755	65,623	1,545,378
ROCKFORD SCHOOL OF MED	4,045,868	222,623	4,268,491
CLINICAL MEDICINE-URBANA	678,222	41,005	719,227
ASSOC HEALTH PROFESSIONS	2,944,487	137,952	3,082,439
UNIV OF ILLINOIS HOSPITAL	12,564,215	606,912	13,171,127
TUBERCULOSIS RESEARCH	86,638	-789	85,849
LIBRARY	2,066,088	33,158	2,099,246
OPERATIONS & MAINTENANCE	15,753,427	2,074,896	17,828,323
CAMPUS SERVICES	176,130	6,224	182,354
TOTAL MEDICAL CENTER	106,020,661*	4,985,952*	111,006,613*
URBANA-CHAMPAIGN			
GENERAL	1,449,625	-2,135,895	-686,270
REFUNDS	25,000	0	25,000

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1980-81	INCREASE	PROPOSED 1981-82
RETIREMENT CONTRIBUTIONS	21,677,900	-7,229,296	14,448,604
ADMINISTRATIVE OFFICES	12,992,686	2,859,951	15,852,637
HEALTH SERVICE	216,394	8,598	224,992
COLLEGE OF AGRICULTURE	23,236,514	1,887,234	25,123,748
COMMERCE & BUSINESS ADMIN	6,682,628	858,929	7,541,557
COLLEGE OF EDUCATION	6,129,326	291,122	6,420,448
COLLEGE OF ENGINEERING	19,461,621	2,188,011	21,649,632
FINE & APPLIED ARTS	10,405,015	747,447	11,152,462
GRADUATE COLLEGE	3,113,984	341,874	3,455,858
COLLEGE OF COMMUNICATIONS	2,017,053	94,663	2,111,716
COLLEGE OF LAW	2,026,594	226,535	2,253,129
LIBERAL ARTS & SCIENCES	34,996,028	2,322,083	37,318,111
APPLIED LIFE STUDIES	3,572,503	174,614	3,747,117
VETERINARY MEDICINE	5,334,801	467,404	5,802,205
ARMED FORCES	77,405	610	78,015
INSTITUTE OF AVIATION	1,240,672	128,766	1,369,438
LABOR & INDUS RELATIONS	976,955	72,566	1,049,521
COMPUTER BASED ED RES LAB	890,390	58,670	949,060
ENVIRONMENTAL STUDIES	564,120	35,394	599,514
SCHOOL OF SOCIAL WORK	860,329	59,737	920,066
CONTIN EDUC & PUBLIC SERV	1,671,904	91,682	1,763,586
GRAD SCH LIBRARY SCIENCE	611,369	36,178	647,547
INTERNATIONAL PROGRAMS	269,713	12,317	282,030
LIBRARY	9,195,934	598,032	9,793,966
OPERATIONS & MAINTENANCE	21,339,572	1,584,503	22,924,075
CAMPUS SERVICES	1,588,001	79,275	1,667,276
TOTAL URBANA-CHAMPAIGN	192,624,036*	5,861,004*	198,485,040*
GENERAL UNIVERSITY			
GOVERNMENT AND PUBLIC AFFAIRS	228,226	11,765	239,991
UNIVERSITY PRESS	279,098	16,096	295,194
ACADEMIC AFFAIRS	1,946,302	121,019	2,067,321
RETIREMENT CONTRIBUTIONS	2,036,300	-656,738	1,379,562
ADMINISTRATIVE OFFICES	18,118,734	2,251,420	20,370,154
TOTAL GENERAL UNIVERSITY	22,608,660*	1,743,562*	24,352,222*
TOTAL ENTIRE UNIVERSITY	387,698,327*	16,984,396*	404,682,723*

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	352,477,296		352,477,296
AGRICULTURAL PREMIUM FUND	5,381,003		5,381,003
FIRE PREVENTION FUND	669,724		669,724
REAL ESTATE RESEARCH AND EDUCATION FUND	170,000		170,000
TOTAL STATE REVENUES	358,698,023*		358,698,023*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		14,036,000	14,036,000
CRIPPLED CHILDREN		3,852,000	3,852,000
TOTAL FEDERAL APPROPRIATIONS		17,888,000*	17,888,000*
C. STUDENT FEES			
TUITION	41,532,090		41,532,090
APPLICATION FEES	939,000		939,000
CORRESPONDENCE FEES	313,000		313,000
TOTAL FEES	42,784,090*		42,784,090*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		1,034,900	1,034,900
GIFTS FROM PRIVATE SOURCES		23,356,861	23,356,861
U.S. CONTRACTS & GRANTS		65,495,300	65,495,300
STATE OF ILLINOIS CONTRACTS		10,661,263	10,661,263
MEDICAL SERVICE PLAN		11,814,100	11,814,100
TOTAL GIFTS & GRANTS		112,362,424*	112,362,424*
E. INSTITUTIONAL FUNDS			
BALANCE BROUGHT FORWARD		9,148,840	9,148,840
INSTITUTIONAL COSTS RECOVERED		28,325,065	28,325,065
TOTAL INSTITUTIONAL FUNDS		37,473,905*	37,473,905*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,451,000	103,400,885	104,851,885
INVESTMENT INCOME	150,000		150,000
TOTAL EARNINGS & MISC.	1,601,000*	103,400,885*	105,001,885*
G. PRIOR YEAR BALANCES	1,599,610*		1,599,610*
TOTAL EDUCATIONAL & GENERAL	404,682,723*	271,125,214*	675,807,937*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		80,390,126	80,390,126
B. STUDENT AID			
ENDOWMENT INCOME		575,800	575,800
GIFTS FROM PRIVATE SOURCES		2,152,492	2,152,492
U.S. CONTRACTS		3,430,829	3,430,829
STATE OF ILLINOIS CONTRACTS		111,200	111,200
TOTAL STUDENT AID		6,270,321*	6,270,321*
TOTAL AUXILIARY & STUDENT AID		86,660,447*	86,660,447*
TOTAL ESTIMATED INCOME	404,682,723*	357,785,661*	762,468,384*

ESTIMATED INCOME
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	56,671,948*		56,671,948*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	13,502,200		13,502,200
APPLICATION FEES	300,000		300,000
EXTENSION FEES	168,000		168,000
TOTAL FEES	13,970,200*		13,970,200*
D. GIFTS & CONTRACTS			
GIFTS FROM PRIVATE SOURCES		1,472,461	1,472,461
U.S. CONTRACTS & GRANTS		5,940,200	5,940,200
STATE OF ILLINOIS CONTRACTS		684,263	684,263
TOTAL GIFTS & CONTRACTS		8,096,924*	8,096,924*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		835,000	835,000
INSTITUTIONAL COSTS RECOVERED		2,284,463	2,284,463
TOTAL INSTITUTIONAL FUNDS		3,119,463*	3,119,463*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	135,000*	744,082*	879,082*
G. PRIOR YEAR BALANCES	61,700*		61,700*
TOTAL EDUCATIONAL & GENERAL	70,838,848*	11,960,469*	82,799,317*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		15,141,396	15,141,396
B. STUDENT AID			
GIFTS FROM PRIVATE SOURCES		131,992	131,992
U.S. CONTRACTS		954,229	954,229
TOTAL STUDENT AID		1,086,221*	1,086,221*
TOTAL AUXILIARY & STUDENT AID		16,227,617*	16,227,617*
TOTAL ESTIMATED INCOME	70,838,848*	28,188,086*	99,026,934*

ESTIMATED INCOME
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	105,774,713*		105,774,713*
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		3,852,000*	3,852,000*
C. STUDENT FEES			
TUITION	4,727,890		4,727,890
APPLICATION FEES	89,000		89,000
TOTAL FEES	4,816,890*		4,816,890*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		139,900	139,900
GIFTS FROM PRIVATE SOURCES		6,216,400	6,216,400
U.S. CONTRACTS & GRANTS		11,978,100	11,978,100
MEDICAL SERVICE PLAN		11,814,100	11,814,100
STATE OF ILLINOIS CONTRACTS		747,000	747,000
TOTAL GIFTS & GRANTS		30,895,500*	30,895,500*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,950,000	1,950,000
INSTITUTIONAL COSTS RECOVERED		4,118,393	4,118,393
TOTAL INSTITUTIONAL FUNDS		6,068,393*	6,068,393*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICE & MISC.	140,000*	83,085,803*	83,225,803*
G. PRIOR YEAR BALANCES	275,010*		275,010*
TOTAL EDUCATIONAL & GENERAL	111,006,613*	123,901,696*	234,908,309*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		9,144,730	9,144,730
B. STUDENT AID			
ENDOWMENT INCOME		50,800	50,800
GIFTS FROM PRIVATE SOURCES		370,500	370,500
U.S. CONTRACTS		276,600	276,600
STATE OF ILLINOIS CONTRACTS		11,200	11,200
TOTAL STUDENT AID		709,100*	709,100*
TOTAL AUXILIARY & STUDENT AID		9,853,830*	9,853,830*
TOTAL ESTIMATED INCOME	111,006,613*	133,755,526*	244,762,139*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE	166,498,137		166,498,137
AGRICULTURAL PREMIUM FUND	5,381,003		5,381,003
REAL ESTATE RESEARCH AND EDUCATION FUND	170,000		170,000
TOTAL STATE REVENUES	172,049,140*		172,049,140*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		14,036,000*	14,036,000*
C. STUDENT FEES			
TUITION	23,302,000		23,302,000
APPLICATION FEES	550,000		550,000
CORRESPONDENCE FEES	145,000		145,000
TOTAL FEES	23,997,000*		23,997,000*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		755,000	755,000
GIFTS FROM PRIVATE SOURCES		15,328,000	15,328,000
U.S. CONTRACTS & GRANTS		46,531,000	46,531,000
STATE OF ILLINOIS CONTRACTS		8,913,000	8,913,000
TOTAL GIFTS & GRANTS		71,527,000*	71,527,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		5,619,840	5,619,840
INSTITUTIONAL COSTS RECOVERED		18,825,955	18,825,955
TOTAL INSTITUTIONAL FUNDS		24,445,795*	24,445,795*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.	1,176,000*	15,616,000*	16,792,000*
G. PRIOR YEAR BALANCES	1,262,900*		1,262,900*
TOTAL EDUCATIONAL & GENERAL	198,485,040*	125,624,795*	324,109,835*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		55,680,000	55,680,000
B. STUDENT AID			
ENDOWMENT INCOME		525,000	525,000
GIFTS FROM PRIVATE SOURCES		1,650,000	1,650,000
U.S. CONTRACTS		2,200,000	2,200,000
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		4,475,000*	4,475,000*
TOTAL AUXILIARY & STUDENT AID		60,155,000*	60,155,000*
TOTAL ESTIMATED INCOME	198,485,040*	185,779,795*	384,264,835*

ESTIMATED INCOME
GENERAL UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	23,532,498		23,532,498
FIRE PREVENTION FUND	669,724		669,724
TOTAL STATE REVENUES	24,202,222*		24,202,222*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & GRANTS			
ENDOWMENT INCOME		140,000	140,000
GIFTS FROM PRIVATE SOURCES		340,000	340,000
U.S. CONTRACTS & GRANTS		1,046,000	1,046,000
STATE OF ILLINOIS CONTRACTS		317,000	317,000
TOTAL GIFTS & GRANTS		1,843,000*	1,843,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		744,000	744,000
INSTITUTIONAL COSTS RECOVERED		3,096,254	3,096,254
TOTAL INSTITUTIONAL FUNDS		3,840,254*	3,840,254*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISC.		3,955,000	3,955,000
INVESTMENT INCOME	150,000		150,000
TOTAL EARNINGS & MISC.	150,000*	3,955,000*	4,105,000*
TOTAL EDUCATIONAL & GENERAL	24,352,222*	9,638,254*	33,990,476*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		424,000	424,000
TOTAL AUXILIARY		424,000*	424,000*
TOTAL ESTIMATED INCOME	24,352,222*	10,062,254*	34,414,476*

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
✓ INSTRUCTION				
CHICAGO CIRCLE	36,218,079	35,902,160	3,475,422	39,377,582
MEDICAL CENTER	40,957,382	39,889,418	5,172,597	45,062,015
URBANA-CHAMPAIGN	91,508,713	91,371,907	7,616,641	98,988,548
	168,684,174*	167,163,485*	16,264,660*	183,428,145*
✓ INDEPENDENT OPERATIONS				
MEDICAL CENTER	13,816,303	14,088,330	367,912	14,456,242
URBANA-CHAMPAIGN	904,892	915,698	47,200	962,898
	14,721,195*	15,004,028*	415,112*	15,419,140*
✓ SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	1,323,995	1,355,068	85,060	1,440,128
MEDICAL CENTER	1,715,188	1,248,549	398,551	1,647,100
URBANA-CHAMPAIGN	15,765,130	14,336,994	2,536,550	16,873,544
GENERAL UNIVERSITY	660,860	643,600	45,205	688,805
	19,465,173*	17,584,211*	3,065,366*	20,649,577*
✓ EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	251,708	209,187	16,488	225,675
MEDICAL CENTER	9,927,772	1,727,748	8,527,800	10,255,548
URBANA-CHAMPAIGN	12,411,845	10,987,640	2,495,156	13,482,796
GENERAL UNIVERSITY	2,075,532	1,849,369	554,665	2,404,034
	24,666,857*	14,773,944*	11,594,109*	26,368,053*
✓ ACADEMIC SUPPORT				
CHICAGO CIRCLE	6,506,869	4,801,289	2,108,100	6,909,389
MEDICAL CENTER	8,498,086	6,736,601	1,913,042	8,649,643
URBANA-CHAMPAIGN	15,131,502	11,812,925	4,198,250	16,011,175
	30,136,457*	23,350,815*	8,219,392*	31,570,207*
✓ STUDENT SERVICES				
CHICAGO CIRCLE	1,965,850	1,794,450	254,225	2,048,675
MEDICAL CENTER	779,210	702,273	107,450	809,723
URBANA-CHAMPAIGN	5,341,521	4,926,653	664,046	5,590,699
	8,086,581*	7,423,376*	1,025,721*	8,449,097*
✓ ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	4,786,385	3,565,457	1,322,867	4,888,324
MEDICAL CENTER	4,884,951	3,772,636	1,184,336	4,956,972
URBANA-CHAMPAIGN	6,135,375	5,303,115	1,173,467	6,476,582
GENERAL UNIVERSITY	14,854,768	12,289,926	4,261,895	16,551,821
	30,661,479*	24,931,134*	7,942,565*	32,873,699*
✓ RETIREMENT				
CHICAGO CIRCLE	3,074,200		1,991,378	1,991,378
MEDICAL CENTER	7,359,700		4,978,352	4,978,352
URBANA-CHAMPAIGN	21,677,900		14,448,604	14,448,604
GENERAL UNIVERSITY	2,036,300		1,379,562	1,379,562
	34,148,100*		22,797,896*	22,797,896*
✓ PHYSICAL PLANT				
CHICAGO CIRCLE	12,128,896	7,213,664	6,505,045	13,718,709
MEDICAL CENTER	17,928,569	8,820,223	11,217,295	20,037,518
URBANA-CHAMPAIGN	23,051,558	12,732,712	12,061,882	24,794,594
GENERAL UNIVERSITY	2,981,200	304,565	3,023,435	3,328,000
	56,090,223*	29,071,164*	32,807,657*	61,878,821*

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

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SCHEDULE - D

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
✓ STUDENT AID				
CHICAGO CIRCLE	138,988		188,988	188,988
MEDICAL CENTER	153,500		153,500	153,500
URBANA-CHAMPAIGN	670,600		830,600	830,600
	963,088*		1,173,088*	1,173,088*
✓ REFUNDS				
CHICAGO CIRCLE	50,000		50,000	50,000
URBANA-CHAMPAIGN	25,000		25,000	25,000
	75,000*		75,000*	75,000*
TOTAL APPROPRIATED FUNDS	387,698,327	299,302,157	105,380,566	404,682,723

TOTAL APPROPRIATIONS

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
MEDICAL CENTER	3,215,736	199,967	3,614,284	3,814,251
	3,215,736*	199,967*	3,614,284*	3,814,251*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	53,200			
	53,200*			
SEPARATELY BUDGETED				
RESEARCH				
CHICAGO CIRCLE	1,681,794	23,457	1,937,868	1,961,325
MEDICAL CENTER	61,940	151,373	373,501	524,874
URBANA-CHAMPAIGN	7,864,740	1,169,741	12,090,843	13,260,584
GENERAL UNIVERSITY	65,000		100,000	100,000
	9,673,474*	1,344,571*	14,502,212*	15,846,783*
EXTENSION AND				
PUBLIC SERVICE				
URBANA-CHAMPAIGN	277,486	5,979	271,657	277,636
GENERAL UNIVERSITY	1,000		1,000	1,000
	278,486*	5,979*	272,657*	278,636*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	273,206	14,829	321,046	335,875
MEDICAL CENTER	621,118	238,348	353,204	591,552
URBANA-CHAMPAIGN	1,191,034	325,543	1,467,470	1,793,013
	2,085,358*	578,720*	2,141,720*	2,720,440*
STUDENT SERVICES				
CHICAGO CIRCLE	27,538	22,356	10,719	33,075
MEDICAL CENTER		6,000		6,000
URBANA-CHAMPAIGN	166,512	48,076	182,343	230,419
	194,050*	76,432*	193,062*	269,494*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	171,388	4,000	182,188	186,188
MEDICAL CENTER	424,394	9,670	109,486	119,156
URBANA-CHAMPAIGN	1,658,318	374,458	1,412,350	1,786,808
GENERAL UNIVERSITY	2,655,892	1,987,176	1,752,078	3,739,254
	4,909,992*	2,375,304*	3,456,102*	5,831,406*
PHYSICAL PLANT				
CHICAGO CIRCLE	580,000		603,000	603,000
MEDICAL CENTER	817,560	289,416	673,144	962,560
URBANA-CHAMPAIGN	6,320,473	3,909,458	3,178,877	7,088,335
	7,718,033*	4,198,874*	4,455,021*	8,653,895*
STUDENT AID				
MEDICAL CENTER	50,000		50,000	50,000
URBANA-CHAMPAIGN	35,000		9,000	9,000
	85,000*		59,000*	59,000*
TOTAL INSTITUTIONAL FUNDS	28,213,329	8,779,847	28,694,058	37,473,905

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	942,499	689,074	403,324	1,092,398
MEDICAL CENTER	8,175,900	3,103,848	3,020,935	6,124,783
URBANA-CHAMPAIGN	4,181,000	2,114,000	2,073,000	4,187,000
GENERAL UNIVERSITY	1,253,000	264,000	924,000	1,186,000
	14,552,399*	6,170,922*	6,421,259*	12,592,181*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	83,721,100	56,297,057	38,172,283	94,469,340
	83,721,100*	56,297,057*	38,172,283*	94,469,340*
SPONSORED RESEARCH				
CHICAGO CIRCLE	5,918,313	3,969,148	2,213,561	6,182,709
MEDICAL CENTER	10,912,740	5,330,380	5,379,200	10,709,580
URBANA-CHAMPAIGN	61,226,000	33,687,000	32,210,000	65,897,000
GENERAL UNIVERSITY	1,041,000	783,000	343,000	1,126,000
	79,098,053*	43,769,528*	40,145,761*	83,915,289*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	1,242,769	932,070	397,929	1,329,999
MEDICAL CENTER	6,399,100	2,228,435	3,942,865	6,171,300
URBANA-CHAMPAIGN	24,254,000	13,207,000	13,438,000	26,645,000
GENERAL UNIVERSITY	1,764,000	660,000	1,001,000	1,661,000
	33,659,869*	17,027,505*	18,779,794*	35,607,299*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	229,938	7,500	228,400	235,900
MEDICAL CENTER	327,640	109,200	220,400	329,600
URBANA-CHAMPAIGN	3,916,000	1,273,000	3,052,000	4,325,000
GENERAL UNIVERSITY	1,467,000	347,000	1,214,000	1,561,000
	5,940,578*	1,736,700*	4,714,800*	6,451,500*
STUDENT SERVICES				
CHICAGO CIRCLE	1,034,499		1,086,221	1,086,221
MEDICAL CENTER	7,200		7,900	7,900
URBANA-CHAMPAIGN	11,000	3,000	8,000	11,000
	1,052,699*	3,000*	1,102,121*	1,105,121*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	12,195,770	4,419,817	10,721,579	15,141,396
MEDICAL CENTER	8,180,550	2,654,528	6,490,202	9,144,730
URBANA-CHAMPAIGN	50,892,000	17,826,000	37,854,000	55,680,000
GENERAL UNIVERSITY	285,000	337,000	87,000	424,000
	71,553,320*	25,237,345*	55,152,781*	80,390,126*
ADMINISTRATION & GENERAL				
MEDICAL CENTER	18,900		20,800	20,800
URBANA-CHAMPAIGN	81,000	4,000	81,000	85,000
GENERAL UNIVERSITY	246,000	54,000	208,000	262,000
	345,900*	58,000*	309,800*	367,800*
PHYSICAL PLANT				
URBANA-CHAMPAIGN	27,000	1,000	28,000	29,000
	27,000*	1,000*	28,000*	29,000*
STUDENT AID				
MEDICAL CENTER	709,100	4,900	704,200	709,100
URBANA-CHAMPAIGN	4,350,000		4,475,000	4,475,000
	5,059,100*	4,900*	5,179,200*	5,184,100*

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

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SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
TOTAL RESTRICTED FUNDS	295,010,018	150,305,957	170,005,799	320,311,756
TOTAL APPROPRIATIONS	710,921,674	458,387,961	304,080,423	762,468,384

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	2,727,482	3,005,199	98,272	3,103,471
COLLEGE OF EDUCATION	1,011,767	1,069,833	16,009	1,085,842
COLLEGE OF ENGINEERING	3,053,425	3,152,300	145,019	3,297,319
ARCHITECTURE & ART	2,894,001	2,882,672	143,968	3,026,640
LIBERAL ARTS & SCIENCES	20,134,931	20,369,555	898,016	21,267,571
APPLIED LIFE STUDIES	743,684	770,324	13,410	783,734
ARMED FORCES	21,533	13,784	8,058	21,842
SCHOOL OF SOCIAL WORK	1,104,179	1,200,464	17,171	1,217,635
EXTENSION	162,637	199,089	25,478	224,567
ADMINISTRATIVE OFFICES	4,364,440	3,238,940	2,110,021	5,348,961
	36,218,079*	35,902,160*	3,475,422*	39,377,582*
SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMINISTRATION	35,955	46,968		46,968
COLLEGE OF EDUCATION	255,251	280,999		280,999
COLLEGE OF ENGINEERING	223,153	225,336	15,596	240,932
ARCHITECTURE & ART	71,016	79,042	2,670	81,712
GRADUATE COLLEGE	261,312	278,622	18,213	296,835
LIBERAL ARTS & SCIENCES	117,944	102,622	15,991	118,613
SCHOOL OF SOCIAL WORK	81,317	83,591	3,120	86,711
ADMINISTRATIVE OFFICES	278,047	257,888	29,470	287,358
	1,323,995*	1,355,068*	85,060*	1,440,128*
EXTENSION AND				
PUBLIC SERVICE				
ARCHITECTURE & ART	40,993	40,171		40,171
LIBERAL ARTS & SCIENCES	9,208	3,598	5,610	9,208
APPLIED LIFE STUDIES	27,245			
EXTENSION	57,493	51,719	2,976	54,695
UNIVERSITY SERVICES	42,270	45,232		45,232
ADMINISTRATIVE OFFICES	74,499	68,467	7,902	76,369
	251,708*	209,187*	16,488*	225,675*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	505,442	457,928	70,279	528,207
COLLEGE OF EDUCATION	349,000	272,091	72,651	344,742
COLLEGE OF ENGINEERING	359,675	443,397	49,040	492,437
ARCHITECTURE & ART	209,691	199,334	22,707	222,041
GRADUATE COLLEGE	227,868	203,181	24,668	227,849
LIBERAL ARTS & SCIENCES	702,942	705,779	141,008	846,787
APPLIED LIFE STUDIES	293,528	266,287	40,814	307,101
SCHOOL OF SOCIAL WORK	218,146	162,241	19,847	182,088
LIBRARY	3,608,445	2,058,351	1,665,804	3,724,155
UNIVERSITY SERVICES	32,132	32,700	1,282	33,982
	6,506,869*	4,801,289*	2,108,100*	6,909,389*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,965,850	1,794,450	254,225	2,048,675
	1,965,850*	1,794,450*	254,225*	2,048,675*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	355,768	350,168	5,600	355,768

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	123,304	92,070	32,695	124,765
ADMINISTRATIVE OFFICES	4,307,313	3,123,219	1,284,572	4,407,791
	4,786,385*	3,565,457*	1,322,867*	4,888,324*
RETIREMENT				
ADMINISTRATIVE OFFICES	3,074,200		1,991,378	1,991,378
	3,074,200*		1,991,378*	1,991,378*
PHYSICAL PLANT				
PHYSICAL PLANT	12,128,896	7,213,664	6,505,045	13,718,709
	12,128,896*	7,213,664*	6,505,045*	13,718,709*
STUDENT AID				
GRADUATE COLLEGE	111,200		161,200	161,200
ADMINISTRATIVE OFFICES	27,788		27,788	27,788
	138,988*		188,988*	188,988*
REFUNDS				
ADMINISTRATIVE OFFICES	50,000		50,000	50,000
	50,000*		50,000*	50,000*
TOTAL APPROPRIATED FUNDS	66,444,970	54,841,275	15,997,573	70,838,848

CHICAGO CIRCLE
INSTITUTIONAL FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMINISTRATION	13,918		700	700
COLLEGE OF ENGINEERING	119,159		123,545	123,545
ARCHITECTURE & ART	7,718	500	12,155	12,655
GRADUATE COLLEGE	67,200		22,000	22,000
LIBERAL ARTS & SCIENCES	153,781	20,657	216,803	237,460
APPLIED LIFE STUDIES	4,212	2,000	7,600	9,600
SCHOOL OF SOCIAL WORK	3,916		39,255	39,255
ADMINISTRATIVE OFFICES	1,311,890	300	1,515,810	1,516,110
	1,681,794*	23,457*	1,937,868*	1,961,325*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	7,892		700	700
COLLEGE OF EDUCATION	16,789	8,379	18,410	26,789
COLLEGE OF ENGINEERING	59,072		63,120	63,120
ARCHITECTURE & ART	3,940		6,560	6,560
GRADUATE COLLEGE	5,024	6,450		6,450
LIBERAL ARTS & SCIENCES	76,489		146,256	146,256
LIBRARY	104,000		86,000	86,000
	273,206*	14,829*	321,046*	335,875*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	27,538	22,356	10,719	33,075
	27,538*	22,356*	10,719*	33,075*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	171,388	4,000	182,188	186,188
	171,388*	4,000*	182,188*	186,188*
PHYSICAL PLANT				
PHYSICAL PLANT	580,000		603,000	603,000
	580,000*		603,000*	603,000*
TOTAL INSTITUTIONAL FUNDS	2,733,926	64,642	3,054,821	3,119,463

CHICAGO CIRCLE
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	282,344	231,208	146,350	377,558
COLLEGE OF EDUCATION	137,219	98,637	45,449	144,086
COLLEGE OF ENGINEERING	90,975	68,352	27,171	95,523
ARCHITECTURE & ART	4,800	3,392	14,551	17,943
GRADUATE COLLEGE	3,953	2,234	1,719	3,953
LIBERAL ARTS & SCIENCES	274,403	189,216	104,624	293,840
SCHOOL OF SOCIAL WORK	139,993	92,546	56,886	149,432
ADMINISTRATIVE OFFICES	8,812	3,489	6,574	10,063
	942,499*	689,074*	403,324*	1,092,398*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	49,050	18,699	3,873	22,572
COLLEGE OF EDUCATION	673,478	510,750	196,493	707,243
COLLEGE OF ENGINEERING	1,200,776	919,402	341,412	1,260,814
ARCHITECTURE & ART	127,826	74,544	41,055	115,599
GRADUATE COLLEGE	144,399	96,028	38,425	134,453
LIBERAL ARTS & SCIENCES	3,123,848	1,891,970	1,392,563	3,284,533
APPLIED LIFE STUDIES	96,726	76,700	26,050	102,750
SCHOOL OF SOCIAL WORK	266,088	212,841	78,759	291,600
ADMINISTRATIVE OFFICES	236,122	168,214	94,931	263,145
	5,918,313*	3,969,148*	2,213,561*	6,182,709*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	5,051	4,301	1,003	5,304
COLLEGE OF EDUCATION	25,582	24,877	1,985	26,862
ARCHITECTURE & ART	131,866	115,378	29,316	144,694
LIBERAL ARTS & SCIENCES	85,288	116,147	30,794	146,941
APPLIED LIFE STUDIES	70,000	52,718	24,283	77,001
SCHOOL OF SOCIAL WORK	40,858	22,331	20,970	43,301
ADMINISTRATIVE OFFICES	884,124	596,318	289,578	885,896
	1,242,769*	932,070*	397,929*	1,329,999*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	2,750		1,500	1,500
LIBRARY	77,188	7,500	66,900	74,400
ADMINISTRATIVE OFFICES	150,000		160,000	160,000
	229,938*	7,500*	228,400*	235,900*
STUDENT SERVICES				
STUDENT AID	611,156		641,713	641,713
SCHOLARSHIPS	157,336		165,202	165,202
FELLOWSHIPS	266,007		279,306	279,306
	1,034,499*		1,086,221*	1,086,221*
AUXILIARY ENTERPRISES				
APPLIED LIFE STUDIES	786,117	265,566	593,763	859,329
UNIVERSITY SERVICES	9,991,928	3,675,938	9,062,151	12,738,089
ADMINISTRATIVE OFFICES	1,417,725	478,313	1,065,665	1,543,978
	12,195,770*	4,419,817*	10,721,579*	15,141,396*
TOTAL RESTRICTED FUNDS	21,563,788	10,017,609	15,051,014	25,068,623
TOTAL CHICAGO CIRCLE	90,742,684	64,923,526	34,103,408	99,026,934

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	5,432,759	5,718,916		5,718,916
COLLEGE OF MEDICINE	85,364	101,745	105,095	206,840
COLLEGE OF NURSING	3,300,369	3,355,483	155,190	3,510,673
COLLEGE OF PHARMACY	2,753,522	2,691,421	176,962	2,868,383
SCHOOL OF PUBLIC HEALTH	1,517,942	1,539,298	98,320	1,637,618
BASIC MEDICAL SCIENCES	4,499,556	4,549,625	347,117	4,896,742
ABRAHAM LINCOLN SCH MED	11,732,960	12,254,526	563,841	12,818,367
METROPOLITAN HOSP GROUP	2,333,470		1,492,600	1,492,600
PEORIA SCHOOL OF MEDICINE	2,542,678	2,239,154	385,490	2,624,644
BASIC MEDICAL SCI-URBANA	1,479,755	1,422,327	123,051	1,545,378
ROCKFORD SCHOOL OF MED	2,822,313	2,785,600	171,000	2,956,600
CLINICAL MEDICINE-URBANA	678,222	699,227	20,000	719,227
ASSOC HEALTH PROFESSIONS	2,611,868	2,533,393	225,204	2,758,597
ADMINISTRATIVE OFFICES	-833,396	-1,297	1,308,727	1,307,430
	40,957,382*	39,889,418*	5,172,597*	45,062,015*
INDEPENDENT OPERATIONS				
UNIV OF ILLINOIS HOSPITAL	12,267,454	12,700,969	173,397	12,874,366
ADMINISTRATIVE OFFICES	1,548,849	1,387,361	194,515	1,581,876
	13,816,303*	14,088,330*	367,912*	14,456,242*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	1,393,366	1,026,766	385,113	1,411,879
TUBERCULOSIS RESEARCH	86,638	83,625	2,224	85,849
ADMINISTRATIVE OFFICES	235,184	138,158	11,214	149,372
	1,715,188*	1,248,549*	398,551*	1,647,100*
EXTENSION AND				
PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	9,719,376	1,512,642	8,527,800	10,040,442
ADMINISTRATIVE OFFICES	208,396	215,106		215,106
	9,927,772*	1,727,748*	8,527,800*	10,255,548*
ACADEMIC SUPPORT				
COLLEGE OF DENTISTRY	711,048	440,376	289,320	729,696
GRADUATE COLLEGE	64,802	54,375	9,303	63,678
COLLEGE OF MEDICINE	644,337	574,689	42,800	617,489
COLLEGE OF NURSING	1,125,755	999,279	123,286	1,122,565
COLLEGE OF PHARMACY	538,785	456,214	123,855	580,069
SCHOOL OF PUBLIC HEALTH	434,870	375,517	33,300	408,817
BASIC MEDICAL SCIENCES	243,390	250,715	37,946	288,661
ABRAHAM LINCOLN SCH MED	671,621	573,274	59,300	632,574
PEORIA SCHOOL OF MEDICINE	982,302	799,314	225,505	1,024,819
ROCKFORD SCHOOL OF MED	682,469	610,359	147,828	758,187
ASSOC HEALTH PROFESSIONS	332,619	265,557	58,285	323,842
LIBRARY	2,066,088	1,336,932	762,314	2,099,246
	8,498,086*	6,736,601*	1,913,042*	8,649,643*
STUDENT SERVICES				
CAMPUS SERVICES	57,835	43,485	8,142	51,627
ADMINISTRATIVE OFFICES	721,375	658,788	99,308	758,096
	779,210*	702,273*	107,450*	809,723*

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	347,593	342,316	5,277	347,593
CAMPUS SERVICES	118,295	42,334	88,393	130,727
ADMINISTRATIVE OFFICES	4,419,063	3,387,986	1,090,666	4,478,652
	4,884,951*	3,772,636*	1,184,336*	4,956,972*
RETIREMENT				
ADMINISTRATIVE OFFICES	7,359,700		4,978,352	4,978,352
	7,359,700*		4,978,352*	4,978,352*
PHYSICAL PLANT				
PEORIA SCHOOL OF MEDICINE	492,088	80,135	433,388	513,523
ROCKFORD SCHOOL OF MED	541,086	240,797	312,907	553,704
UNIV OF ILLINOIS HOSPITAL	296,761	290,696	6,065	296,761
PHYSICAL PLANT	15,405,834	8,157,795	9,322,935	17,480,730
ADMINISTRATIVE OFFICES	1,192,800	50,800	1,142,000	1,192,800
	17,928,569*	8,820,223*	11,217,295*	20,037,518*
STUDENT AID				
GRADUATE COLLEGE	78,400		78,400	78,400
ADMINISTRATIVE OFFICES	75,100		75,100	75,100
	153,500*		153,500*	153,500*
TOTAL APPROPRIATED FUNDS	106,020,661	76,985,778	34,020,835	111,006,613

MEDICAL CENTER
INSTITUTIONAL FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	38,275		38,275	38,275
COLLEGE OF MEDICINE	198,000		28,587	28,587
COLLEGE OF NURSING	66,435	6,949	59,486	66,435
COLLEGE OF PHARMACY	34,875	1,000	33,875	34,875
SCHOOL OF PUBLIC HEALTH	76,680	24,799	53,496	78,295
BASIC MEDICAL SCIENCES	15,000	89,873	20,000	109,873
ABRAHAM LINCOLN SCH MED	197,700	29,172	170,028	199,200
PEORIA SCHOOL OF MEDICINE	57,781	20,389	16,392	36,781
ASSOC HEALTH PROFESSIONS	19,173		19,173	19,173
ADMINISTRATIVE OFFICES	2,511,817	27,785	3,174,972	3,202,757
	3,215,736*	199,967*	3,614,284*	3,814,251*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	53,200			
	53,200*			
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE		15,282	2,652	17,934
BASIC MEDICAL SCI-URBANA	61,940	30,455	31,485	61,940
CLINICAL MEDICINE-URBANA		105,636	339,364	445,000
	61,940*	151,373*	373,501*	524,874*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	263,720	232,066	49,259	281,325
COLLEGE OF PHARMACY	27,985		27,985	27,985
SCHOOL OF PUBLIC HEALTH	17,000		17,000	17,000
BASIC MEDICAL SCIENCES	122,473	6,282	28,318	34,600
ABRAHAM LINCOLN SCH MED	7,498		5,800	5,800
BASIC MEDICAL SCI-URBANA			50,000	50,000
ROCKFORD SCHOOL OF MED	4,868		4,868	4,868
ASSOC HEALTH PROFESSIONS	15,262		25,662	25,662
LIBRARY	162,312		144,312	144,312
	621,118*	238,348*	353,204*	591,552*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES		6,000		6,000
		6,000*		6,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	424,394	9,670	109,486	119,156
	424,394*	9,670*	109,486*	119,156*
PHYSICAL PLANT				
PHYSICAL PLANT	817,560	289,416	673,144	962,560
	817,560*	289,416*	673,144*	962,560*
STUDENT AID				
GRADUATE COLLEGE	50,000		50,000	50,000
	50,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	5,243,948	894,774	5,173,619	6,068,393

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	514,100	104,400	46,300	150,700
GRADUATE COLLEGE	1,200		1,300	1,300
COLLEGE OF MEDICINE	3,872,600	1,322,500	1,359,300	2,681,800
COLLEGE OF NURSING	1,289,600	577,600	498,100	1,075,700
COLLEGE OF PHARMACY	225,000	25,300	53,100	78,400
SCHOOL OF PUBLIC HEALTH	1,292,700	584,100	640,100	1,224,200
ASSOC HEALTH PROFESSIONS	110,100	62,500	46,000	108,500
ADMINISTRATIVE OFFICES	870,600	427,448	376,735	804,183
	8,175,900*	3,103,848*	3,020,935*	6,124,783*
INDEPENDENT OPERATIONS				
COLLEGE OF DENTISTRY	1,210,700	350,000	685,000	1,035,000
COLLEGE OF MEDICINE	11,981,100	7,884,000	4,203,300	12,087,300
UNIV OF ILLINOIS HOSPITAL	66,739,700	47,850,000	28,717,800	76,567,800
TUBERCULOSIS RESEARCH	289,600	213,057	106,183	319,240
PHYSICAL PLANT	3,500,000		4,460,000	4,460,000
	83,721,100*	56,297,057*	38,172,283*	94,469,340*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	326,200	161,000	175,300	336,300
GRADUATE COLLEGE	4,300		4,100	4,100
COLLEGE OF MEDICINE	8,896,840	4,248,880	4,429,100	8,677,980
COLLEGE OF NURSING	17,300	14,600	3,700	18,300
COLLEGE OF PHARMACY	748,100	371,800	379,100	750,900
SCHOOL OF PUBLIC HEALTH	810,200	507,000	294,200	801,200
ASSOC HEALTH PROFESSIONS	6,100	1,400	5,300	6,700
TUBERCULOSIS RESEARCH	2,100		2,300	2,300
ADMINISTRATIVE OFFICES	101,600	25,700	86,100	111,800
	10,912,740*	5,330,380*	5,379,200*	10,709,580*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	6,187,300	2,093,700	3,842,200	5,935,900
COLLEGE OF MEDICINE	57,600	74,135	54,565	128,700
SCHOOL OF PUBLIC HEALTH	52,100	52,100		52,100
LIBRARY	90,700		42,000	42,000
ADMINISTRATIVE OFFICES	11,400	8,500	4,100	12,600
	6,399,100*	2,228,435*	3,942,865*	6,171,300*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	1,240		1,800	1,800
LIBRARY	326,400	109,200	218,600	327,800
	327,640*	109,200*	220,400*	329,600*
STUDENT SERVICES				
CAMPUS SERVICES	7,200		7,900	7,900
	7,200*		7,900*	7,900*
AUXILIARY ENTERPRISES				
COLLEGE OF MEDICINE	167,080	42,265	189,115	231,380
CAMPUS SERVICES	6,934,810	2,428,450	5,270,249	7,698,699
ADMINISTRATIVE OFFICES	1,078,660	183,813	1,030,838	1,214,651
	8,180,550*	2,654,528*	6,490,202*	9,144,730*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	2,900		3,200	3,200

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	16,000		17,600	17,600
	18,900*		20,800*	20,800*
STUDENT AID				
COLLEGE OF DENTISTRY	23,400	4,900	18,500	23,400
GRADUATE COLLEGE	1,300		1,300	1,300
COLLEGE OF MEDICINE	356,600		356,600	356,600
COLLEGE OF NURSING	53,400		53,400	53,400
COLLEGE OF PHARMACY	5,600		5,600	5,600
SCHOOL OF PUBLIC HEALTH	81,400		81,400	81,400
ASSOC HEALTH PROFESSIONS	8,500		8,500	8,500
ADMINISTRATIVE OFFICES	178,900		178,900	178,900
	709,100*	4,900*	704,200*	709,100*
TOTAL RESTRICTED FUNDS	118,452,230	69,728,348	57,958,785	127,687,133
TOTAL MEDICAL CENTER	229,716,839	147,608,900	97,153,239	244,762,139

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	4,690,414	4,835,259	207,300	5,042,559
COMMERCE & BUSINESS ADMIN	5,472,299	5,856,428	229,008	6,085,436
COLLEGE OF EDUCATION	4,239,443	4,213,151	223,060	4,438,211
COLLEGE OF ENGINEERING	17,192,796	18,120,876	1,074,315	19,195,191
FINE & APPLIED ARTS	8,535,460	8,888,224	322,861	9,211,085
GRADUATE COLLEGE	276,866	284,145	6,320	290,465
COLLEGE OF COMMUNICATIONS	859,123	869,644	49,617	919,261
COLLEGE OF LAW	2,021,994	2,198,529	50,000	2,248,529
LIBERAL ARTS & SCIENCES	33,902,361	34,215,875	2,012,540	36,228,415
APPLIED LIFE STUDIES	2,520,487	2,528,085	105,068	2,633,153
VETERINARY MEDICINE	4,580,875	4,841,675	162,078	5,003,753
ARMED FORCES	77,405	63,655	14,360	78,015
INSTITUTE OF AVIATION	1,160,572	1,226,613	49,925	1,276,538
COMPUTER BASED ED RES LAB	890,390	905,075	43,985	949,060
SCHOOL OF SOCIAL WORK	860,329	872,166	47,900	920,066
CONTIN EDUC & PUBLIC SERV	972,868	684,710	347,570	1,032,280
GRAD SCH LIBRARY SCIENCE	611,369	631,422	16,125	647,547
INTERNATIONAL PROGRAMS	163,235	159,008	22,201	181,209
ADMINISTRATIVE OFFICES	2,480,427	-22,633	2,630,408	2,607,775
	91,508,713*	91,371,907*	7,616,641*	98,988,548*
INDEPENDENT OPERATIONS				
FINE & APPLIED ARTS	595,511	598,518	47,200	645,718
ADMINISTRATIVE OFFICES	309,381	317,180		317,180
	904,892*	915,698*	47,200*	962,898*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	7,579,681	7,722,644	311,350	8,033,994
COMMERCE & BUSINESS ADMIN	279,678	263,251	205,413	468,664
COLLEGE OF EDUCATION	874,504	859,578	39,602	899,180
COLLEGE OF ENGINEERING	1,758,584	1,738,131	168,327	1,906,458
FINE & APPLIED ARTS	269,822	230,440	10,726	241,166
GRADUATE COLLEGE	1,371,583	1,424,652	54,085	1,478,737
COLLEGE OF COMMUNICATIONS	235,567	233,535	7,195	240,730
LIBERAL ARTS & SCIENCES	4,137	2,265	2,050	4,315
VETERINARY MEDICINE	127,934	104,816	18,125	122,941
LABOR & INDUS RELATIONS	976,955	1,011,371	38,150	1,049,521
ENVIRONMENTAL STUDIES	564,120	528,766	70,748	599,514
INTERNATIONAL PROGRAMS	25,779	27,726		27,726
LIBRARY	38,132	39,186	1,974	41,160
ADMINISTRATIVE OFFICES	1,658,654	150,633	1,608,805	1,759,438
	15,765,130*	14,336,994*	2,536,550*	16,873,544*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	10,210,860	8,930,877	2,280,945	11,211,822
COMMERCE & BUSINESS ADMIN	289,656	316,353	12,923	329,276
COLLEGE OF EDUCATION	157,917	165,979	3,286	169,265
FINE & APPLIED ARTS	194,411	195,967	8,452	204,419
COLLEGE OF COMMUNICATIONS	777,342	687,096	110,697	797,793

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
VETERINARY MEDICINE	59,051	14,082		14,082
CONTIN EDUC & PUBLIC SERV	699,036	655,268	76,038	731,306
ADMINISTRATIVE OFFICES	23,572	22,018	2,815	24,833
	12,411,845*	10,987,640*	2,495,156*	13,482,796*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	669,559	696,194		696,194
COMMERCE & BUSINESS ADMIN	640,995	576,941	81,240	658,181
COLLEGE OF EDUCATION	733,211	706,646	79,172	785,818
COLLEGE OF ENGINEERING	510,241	503,140	44,843	547,983
FINE & APPLIED ARTS	467,886	444,886	50,984	495,870
GRADUATE COLLEGE	850,535	788,632	102,024	890,656
COLLEGE OF COMMUNICATIONS	125,661	131,472		131,472
LIBERAL ARTS & SCIENCES	1,076,430	977,767	107,614	1,085,381
APPLIED LIFE STUDIES	251,542	214,570	17,720	232,290
VETERINARY MEDICINE	566,941	618,644	42,785	661,429
INTERNATIONAL PROGRAMS	80,699	73,095		73,095
LIBRARY	9,157,802	6,080,938	3,671,868	9,752,806
	15,131,502*	11,812,925*	4,198,250*	16,011,175*
STUDENT SERVICES				
COLLEGE OF EDUCATION	124,251	114,547	13,427	127,974
APPLIED LIFE STUDIES	800,474	831,512	50,162	881,674
ADMINISTRATIVE OFFICES	4,416,796	3,980,594	600,457	4,581,051
	5,341,521*	4,926,653*	664,046*	5,590,699*
ADMINISTRATION & GENERAL CAMPUS SERVICES	405,500		405,500	405,500
ADMINISTRATIVE OFFICES	5,729,875	5,303,115	767,967	6,071,082
	6,135,375*	5,303,115*	1,173,467*	6,476,582*
RETIREMENT				
ADMINISTRATIVE OFFICES	21,677,900		14,448,604	14,448,604
	21,677,900*		14,448,604*	14,448,604*
PHYSICAL PLANT				
COLLEGE OF AGRICULTURE	86,000		139,179	139,179
FINE & APPLIED ARTS	330,925	267,073	87,131	354,204
COLLEGE OF COMMUNICATIONS	19,360		22,460	22,460
LIBERAL ARTS & SCIENCES	13,100			
INSTITUTE OF AVIATION	80,100		92,900	92,900
OPERATIONS & MAINTENANCE	21,339,572	11,296,084	11,627,991	22,924,075
CAMPUS SERVICES	1,182,501	1,169,555	92,221	1,261,776
	23,051,558*	12,732,712*	12,061,882*	24,794,594*
STUDENT AID				
FINE & APPLIED ARTS	11,000			
GRADUATE COLLEGE	615,000		796,000	796,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	40,000		30,000	30,000
	670,600*		830,600*	830,600*
REFUNDS				
ADMINISTRATIVE OFFICES	25,000		25,000	25,000

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
REFUNDS	25,000*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	192,624,036	152,387,644	46,097,396	198,485,040

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	462,000	47,741	438,259	486,000
COMMERCE & BUSINESS ADMIN	32,000	5,257	53,743	59,000
COLLEGE OF EDUCATION	470,615	21,040	359,658	380,698
COLLEGE OF ENGINEERING	2,223,742	494,564	1,804,836	2,299,400
FINE & APPLIED ARTS	173,980	49,005	100,675	149,680
GRADUATE COLLEGE	2,128,724	149,237	2,050,625	2,199,862
COLLEGE OF COMMUNICATIONS	102,000	1,000	12,000	13,000
COLLEGE OF LAW	1,000		1,000	1,000
LIBERAL ARTS & SCIENCES	1,490,714	333,036	1,698,648	2,031,684
APPLIED LIFE STUDIES	36,500	2,741	90,409	93,150
VETERINARY MEDICINE	84,000	19,256	117,744	137,000
INSTITUTE OF AVIATION	41,000		18,000	18,000
LABOR & INDUS RELATIONS	41,820		51,820	51,820
COMPUTER BASED ED RES LAB	45,000		40,000	40,000
ENVIRONMENTAL STUDIES	47,676	31,118	44,558	75,676
SCHOOL OF SOCIAL WORK	351,500	1,000	380,500	381,500
GRAD SCH LIBRARY SCIENCE	14,050	692	13,358	14,050
ADMINISTRATIVE OFFICES	118,419	14,054	4,815,010	4,829,064
	7,864,740*	1,169,741*	12,090,843*	13,260,584*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	21,000		24,000	24,000
FINE & APPLIED ARTS	1,886	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	20,000		20,000	20,000
COLLEGE OF LAW	10,000	5,754	4,246	10,000
ARMED FORCES	600		750	750
INTERNATIONAL PROGRAMS	224,000		221,000	221,000
	277,486*	5,979*	271,657*	277,636*
ACADEMIC SUPPORT				
COMMERCE & BUSINESS ADMIN	7,500		12,500	12,500
COLLEGE OF EDUCATION	146,625	40,707	266,091	306,798
FINE & APPLIED ARTS	20,739		13,739	13,739
GRADUATE COLLEGE	95,200		106,500	106,500
COLLEGE OF COMMUNICATIONS	9,000		9,000	9,000
LIBERAL ARTS & SCIENCES	60,375		48,931	48,931
APPLIED LIFE STUDIES	7,000		8,000	8,000
VETERINARY MEDICINE	53,675	6,206	52,469	58,675
LIBRARY	755,420	278,630	909,740	1,188,370
ADMINISTRATIVE OFFICES	35,500		40,500	40,500
	1,191,034*	325,543*	1,467,470*	1,793,013*
STUDENT SERVICES				
LIBERAL ARTS & SCIENCES	200		200	200
APPLIED LIFE STUDIES	3,000		2,500	2,500
ADMINISTRATIVE OFFICES	163,312	48,076	179,643	227,719
	166,512*	48,076*	182,343*	230,419*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	432,690	14,341	418,349	432,690

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,225,628	360,117	994,001	1,354,116
	1,658,318*	374,458*	1,412,350*	1,786,808*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	6,205,503	3,884,523	3,138,877	7,023,400
CAMPUS SERVICES	114,970	24,935	40,000	64,935
	6,320,473*	3,909,458*	3,178,877*	7,088,335*
STUDENT AID				
GRADUATE COLLEGE	35,000		9,000	9,000
	35,000*		9,000*	9,000*
TOTAL INSTITUTIONAL FUNDS	17,513,563	5,833,255	18,612,540	24,445,795

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	488,000	206,000	317,000	523,000
COMMERCE & BUSINESS ADMIN	325,000	170,000	176,000	346,000
COLLEGE OF EDUCATION	395,000	256,000	169,000	425,000
COLLEGE OF ENGINEERING	228,000	42,000	202,000	244,000
FINE & APPLIED ARTS	144,000	43,000	116,000	159,000
GRADUATE COLLEGE	510,000	415,000	138,000	553,000
COLLEGE OF COMMUNICATIONS	25,000	21,000	6,000	27,000
COLLEGE OF LAW	30,000	17,000	15,000	32,000
LIBERAL ARTS & SCIENCES	831,000	409,000	511,000	920,000
APPLIED LIFE STUDIES	83,000	55,000	35,000	90,000
VETERINARY MEDICINE	321,000	120,000	26,000	146,000
INSTITUTE OF AVIATION	149,000		52,000	52,000
LABOR & INDUS RELATIONS	77,000	59,000	24,000	83,000
ENVIRONMENTAL STUDIES	1,000		1,000	1,000
SCHOOL OF SOCIAL WORK	177,000	82,000	108,000	190,000
CONTIN EDUC & PUBLIC SERV	240,000	126,000	95,000	221,000
GRAD SCH LIBRARY SCIENCE	2,000		2,000	2,000
INTERNATIONAL PROGRAMS	19,000	12,000	14,000	26,000
ADMINISTRATIVE OFFICES	136,000	81,000	66,000	147,000
	4,181,000*	2,114,000*	2,073,000*	4,187,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	11,244,000	5,940,000	6,144,000	12,084,000
COMMERCE & BUSINESS ADMIN	443,000	331,000	147,000	478,000
COLLEGE OF EDUCATION	3,209,000	2,036,000	1,421,000	3,457,000
COLLEGE OF ENGINEERING	18,461,000	11,171,000	8,745,000	19,916,000
FINE & APPLIED ARTS	829,000	388,000	499,000	887,000
GRADUATE COLLEGE	5,286,000	3,363,000	2,335,000	5,698,000
COLLEGE OF COMMUNICATIONS	34,000	29,000	8,000	37,000
COLLEGE OF LAW	52,000	18,000	38,000	56,000
LIBERAL ARTS & SCIENCES	13,593,000	7,908,000	6,719,000	14,627,000
APPLIED LIFE STUDIES	236,000	111,000	142,000	253,000
VETERINARY MEDICINE	1,039,000	492,000	667,000	1,159,000
INSTITUTE OF AVIATION	20,000	14,000	7,000	21,000
LABOR & INDUS RELATIONS	14,000	13,000	3,000	16,000
COMPUTER BASED ED RES LAB	2,323,000	411,000	2,063,000	2,474,000
ENVIRONMENTAL STUDIES	918,000	526,000	462,000	988,000
SCHOOL OF SOCIAL WORK	35,000	25,000	13,000	38,000
GRAD SCH LIBRARY SCIENCE	93,000	89,000	12,000	101,000
INTERNATIONAL PROGRAMS	156,000	73,000	94,000	167,000
ADMINISTRATIVE OFFICES	3,241,000	749,000	2,691,000	3,440,000
	61,226,000*	33,687,000*	32,210,000*	65,897,000*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	14,845,000	9,464,000	6,529,000	15,993,000
COMMERCE & BUSINESS ADMIN	1,354,000	140,000	1,622,000	1,762,000
COLLEGE OF EDUCATION	343,000	210,000	201,000	411,000
COLLEGE OF ENGINEERING	516,000	109,000	479,000	588,000
FINE & APPLIED ARTS	271,000	67,000	219,000	286,000

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND				
PUBLIC SERVICE				
GRADUATE COLLEGE	297,000	165,000	154,000	319,000
COLLEGE OF COMMUNICATIONS	1,475,000	440,000	1,192,000	1,632,000
COLLEGE OF LAW	174,000	48,000	132,000	180,000
LIBERAL ARTS & SCIENCES	277,000	85,000	221,000	306,000
APPLIED LIFE STUDIES	198,000	131,000	128,000	259,000
VETERINARY MEDICINE	418,000	333,000	119,000	452,000
LABOR & INDUS RELATIONS	112,000	22,000	147,000	169,000
COMPUTER BASED ED RES LAB	234,000	3,000	244,000	247,000
ENVIRONMENTAL STUDIES	3,000	1,000	2,000	3,000
SCHOOL OF SOCIAL WORK	534,000	448,000	130,000	578,000
CONTIN EDUC & PUBLIC SERV	1,679,000	651,000	1,146,000	1,797,000
GRAD SCH LIBRARY SCIENCE	129,000	87,000	69,000	156,000
INTERNATIONAL PROGRAMS	11,000	1,000	17,000	18,000
LIBRARY	22,000	20,000	4,000	24,000
ADMINISTRATIVE OFFICES	1,362,000	782,000	683,000	1,465,000
	24,254,000*	13,207,000*	13,438,000*	26,645,000*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	432,000	93,000	368,000	461,000
FINE & APPLIED ARTS	56,000	1,000	58,000	59,000
GRADUATE COLLEGE	74,000	76,000	35,000	111,000
LIBERAL ARTS & SCIENCES	15,000	7,000	10,000	17,000
VETERINARY MEDICINE	989,000	126,000	948,000	1,074,000
INSTITUTE OF AVIATION	1,196,000	522,000	870,000	1,392,000
CONTIN EDUC & PUBLIC SERV	133,000	45,000	30,000	75,000
LIBRARY	1,021,000	403,000	733,000	1,136,000
	3,916,000*	1,273,000*	3,052,000*	4,325,000*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	11,000	3,000	8,000	11,000
	11,000*	3,000*	8,000*	11,000*
AUXILIARY ENTERPRISES				
COLLEGE OF EDUCATION	30,000	6,000	35,000	41,000
FINE & APPLIED ARTS	671,000	58,000	537,000	595,000
APPLIED LIFE STUDIES	469,000	163,000	279,000	442,000
ARMED FORCES	5,000	2,000	2,000	4,000
GRAD SCH LIBRARY SCIENCE	2,000	1,000	1,000	2,000
CAMPUS SERVICES	47,132,000	17,537,000	33,943,000	51,480,000
ADMINISTRATIVE OFFICES	2,583,000	59,000	3,057,000	3,116,000
	50,892,000*	17,826,000*	37,854,000*	55,680,000*
ADMINISTRATION & GENERAL				
FINE & APPLIED ARTS	5,000		5,000	5,000
ADMINISTRATIVE OFFICES	76,000	4,000	76,000	80,000
	81,000*	4,000*	81,000*	85,000*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	27,000	1,000	28,000	29,000
	27,000*	1,000*	28,000*	29,000*
STUDENT AID				
STUDENT AID	4,350,000		4,475,000	4,475,000

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID	4,350,000*		4,475,000*	4,475,000*
TOTAL RESTRICTED FUNDS	148,938,000	68,115,000	93,219,000	161,334,000
TOTAL URBANA-CHAMPAIGN	359,075,599	226,335,899	157,928,936	384,264,835

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

GENERAL UNIVERSITY
APPROPRIATED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	660,860	643,600	45,205	688,805
	660,860*	643,600*	45,205*	688,805*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	2,075,532	1,849,369	554,665	2,404,034
	2,075,532*	1,849,369*	554,665*	2,404,034*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	14,854,768	12,289,926	4,261,895	16,551,821
	14,854,768*	12,289,926*	4,261,895*	16,551,821*
RETIREMENT				
ADMINISTRATIVE OFFICES	2,036,300		1,379,562	1,379,562
	2,036,300*		1,379,562*	1,379,562*
PHYSICAL PLANT				
ADMINISTRATIVE OFFICES	2,981,200	304,565	3,023,435	3,328,000
	2,981,200*	304,565*	3,023,435*	3,328,000*
TOTAL APPROPRIATED FUNDS	22,608,660	15,087,460	9,264,762	24,352,222

GENERAL UNIVERSITY
INSTITUTIONAL FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	65,000		100,000	100,000
	65,000*		100,000*	100,000*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,000		1,000	1,000
	1,000*		1,000*	1,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	2,655,892	1,987,176	1,752,078	3,739,254
	2,655,892*	1,987,176*	1,752,078*	3,739,254*
TOTAL INSTITUTIONAL FUNDS	2,721,892	1,987,176	1,853,078	3,840,254

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

GENERAL UNIVERSITY
RESTRICTED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
ADMINISTRATIVE OFFICES	1,253,000	264,000	924,000	1,188,000
	1,253,000*	264,000*	924,000*	1,188,000*
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	1,041,000	783,000	343,000	1,126,000
	1,041,000*	783,000*	343,000*	1,126,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,764,000	660,000	1,001,000	1,661,000
	1,764,000*	660,000*	1,001,000*	1,661,000*
ACADEMIC SUPPORT				
ADMINISTRATIVE OFFICES	1,467,000	347,000	1,214,000	1,561,000
	1,467,000*	347,000*	1,214,000*	1,561,000*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	285,000	337,000	87,000	424,000
	285,000*	337,000*	87,000*	424,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	246,000	54,000	208,000	262,000
	246,000*	54,000*	208,000*	262,000*
TOTAL RESTRICTED FUNDS	6,056,000	2,445,000	3,777,000	6,222,000
TOTAL GENERAL UNIVERSITY	31,386,552	19,519,636	14,694,840	34,414,476

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BA GENERAL	-150,172	162,627		162,627
ACCOUNTING	678,189	568,085	17,349	585,434
ECONOMICS	626,733	623,847	23,987	647,834
FINANCE	268,162	278,566	12,099	290,665
MANAGEMENT	520,805	580,994	18,477	599,471
MARKETING	368,242	389,484	10,976	400,460
QUANTITATIVE METHODS	415,523	401,596	15,384	416,980
	2,727,482*	3,005,199*	98,272*	3,103,471*
*SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMIN ADMIN	35,955	46,968		46,968
	35,955*	46,968*		46,968*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	505,442	457,928	70,279	528,207
	505,442*	457,928*	70,279*	528,207*
TOTAL APPROPRIATED FUNDS	3,268,879	3,510,095	168,551	3,678,646
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ACCOUNTING	2,331			
ECONOMICS	10,614			
FINANCE			150	150
MANAGEMENT	103			
MARKETING	482		300	300
QUANTITATIVE METHODS	388		250	250
	13,918*		700*	700*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	7,892		700	700
	7,892*		700*	700*
TOTAL INSTITUTIONAL FUNDS	21,810		1,400	1,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	278,575	229,108	144,488	373,596
EST PRIVATE GIFTS	863		906	906
EST STATE CONTRACTS	2,906	2,100	956	3,056
	282,344*	231,208*	146,350*	377,558*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	14,758	7,564	1,291	8,855
EST US CONTRACTS	34,292	11,135	2,582	13,717
	49,050*	18,699*	3,873*	22,572*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	5,051	4,301	1,003	5,304

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	5,051	4,301*	1,003*	5,304*
TOTAL RESTRICTED FUNDS	336,445	254,208	151,226	405,434
GRAND TOTAL	3,627,134	3,764,303	321,177	4,085,480

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	2,456	1,327	1,129	2,456
EDUCATION	1,009,311	1,068,506	14,880	1,083,386
	1,011,767*	1,069,833*	16,009*	1,085,842*
*SEPARATELY BUDGETED				
RESEARCH				
URBAN EDUCATION RESEARCH	255,251	280,999		280,999
	255,251*	280,999*		280,999*
*ACADEMIC SUPPORT				
EDUCATION	349,000	272,091	72,651	344,742
	349,000*	272,091*	72,651*	344,742*
TOTAL APPROPRIATED FUNDS	1,616,018	1,622,923	88,660	1,711,583
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
EDUCATION	16,789	8,379	18,410	26,789
	16,789*	8,379*	18,410*	26,789*
TOTAL INSTITUTIONAL FUNDS	16,789	8,379	18,410	26,789
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,134	1,015	175	1,190
EST US CONTRACTS	131,858	93,505	44,946	138,451
EST STATE CONTRACTS	4,227	4,117	328	4,445
	137,219*	98,637*	45,449*	144,086*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	117,069	104,963	18,051	123,014
EST US CONTRACTS	513,801	364,354	175,137	539,491
EST STATE CONTRACTS	42,608	41,433	3,305	44,738
	673,478*	510,750*	196,493*	707,243*
*EXTENSION AND				
PUBLIC SERVICE				
EST STATE CONTRACTS	25,582	24,877	1,985	26,862
	25,582*	24,877*	1,985*	26,862*
TOTAL RESTRICTED FUNDS	836,279	634,264	243,927	878,191
GRAND TOTAL	2,469,086	2,265,566	350,997	2,616,563

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENERGY ENGINEERING	681,093	702,068	30,440	732,508
INFORMATION ENGINEERING	913,232	957,058	44,594	1,001,652
MATERIALS ENGINEERING	1,016,186	1,041,512	45,465	1,086,977
SYSTEMS ENGINEERING	442,914	451,662	24,520	476,182
	3,053,425*	3,152,300*	145,019*	3,297,319*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	169,944	174,796	8,572	183,368
URBAN SYSTEMS ENG LAB	53,209	50,540	7,024	57,564
	223,153*	225,336*	15,596*	240,932*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	359,675	443,397	49,040	492,437
	359,675*	443,397*	49,040*	492,437*
TOTAL APPROPRIATED FUNDS	3,636,253	3,821,033	209,655	4,030,688
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	6,272		20	20
ENERGY ENGINEERING	18,863		19,050	19,050
INFORMATION ENGINEERING	49,528		24,610	24,610
MATERIALS ENGINEERING	29,902		53,520	53,520
SYSTEMS ENGINEERING	2,117		3,645	3,645
URBAN SYSTEMS ENG LAB	12,477		22,700	22,700
	119,159*		123,545*	123,545*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	59,072		63,120	63,120
	59,072*		63,120*	63,120*
TOTAL INSTITUTIONAL FUNDS	178,231		186,665	186,665
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	60,823	45,186	18,678	63,864
EST US CONTRACTS	30,152	23,166	8,493	31,659
	90,975*	68,352*	27,171*	95,523*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	111,795	83,053	34,332	117,385
EST US CONTRACTS	1,088,511	836,349	306,587	1,142,936
EST STATE CONTRACTS	470		493	493
	1,200,776*	919,402*	341,412*	1,260,814*
TOTAL RESTRICTED FUNDS	1,291,751	987,754	368,583	1,356,337
GRAND TOTAL	5,106,235	4,808,787	764,903	5,573,690

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCH&ART&URB SCI ADMIN	160,488	118,012	17,979	135,991
A&A & US GENERAL	18,950	39,148	3,620	42,768
ARCHITECTURE	939,145	962,989	27,408	990,397
ART	1,064,295	1,063,035	45,318	1,108,353
HISTORY OF ARCH & ART	327,484	333,805	12,060	345,865
SCHOOL OF URBAN SCIENCE	383,639	365,683	37,583	403,266
	2,894,001*	2,882,672*	143,968*	3,026,640*
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	71,016	79,042	2,670	81,712
	71,016*	79,042*	2,670*	81,712*
*EXTENSION AND				
PUBLIC SERVICE				
SCHOOL OF URBAN SCIENCE	40,993	40,171		40,171
	40,993*	40,171*		40,171*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	209,691	199,334	22,707	222,041
	209,691*	199,334*	22,707*	222,041*
TOTAL APPROPRIATED FUNDS	3,215,701	3,201,219	169,345	3,370,564
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	7,718	500	12,155	12,655
	7,718*	500*	12,155*	12,655*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	3,940		6,560	6,560
	3,940*		6,560*	6,560*
TOTAL INSTITUTIONAL FUNDS	11,658	500	18,715	19,215
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING			12,900	12,900
EST PRIVATE GIFTS	2,880	1,923	1,101	3,024
EST US CONTRACTS	1,770	1,469	390	1,859
EST STATE CONTRACTS	150		160	160
	4,800*	3,392*	14,551*	17,943*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	124,382	71,186	40,797	111,983
EST STATE CONTRACTS	3,444	3,358	258	3,616
	127,826*	74,544*	41,055*	115,599*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	124,696	108,387	28,776	137,165

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	7,170	6,991	538	7,529
	131,866*	115,378*	29,316*	144,694*
TOTAL RESTRICTED FUNDS	264,492	193,314	84,922	278,236
GRAND TOTAL	3,491,851	3,395,033	272,982	3,668,015

UNIVERSITY OF ILLINOIS

1981-82 BUDGET

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GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	102,201	99,388	11,336	110,724
GRAD RESEARCH	159,111	179,234	6,877	186,111
	261,312*	278,622*	18,213*	296,835*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	227,868	203,181	24,668	227,849
	227,868*	203,181*	24,668*	227,849*
*STUDENT AID				
FELLOWSHIPS	111,200		161,200	161,200
	111,200*		161,200*	161,200*
TOTAL APPROPRIATED FUNDS	600,380	481,803	204,081	685,884
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRAD RESEARCH	67,200		22,000	22,000
	67,200*		22,000*	22,000*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	5,024	6,450		6,450
	5,024*	6,450*		6,450*
TOTAL INSTITUTIONAL FUNDS	72,224	6,450	22,000	28,450
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,192		1,192	1,192
EST US CONTRACTS	2,761	2,234	527	2,761
	3,953*	2,234*	1,719*	3,953*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	26,526	2,146	11,117	13,263
EST US CONTRACTS	85,892	70,873	16,737	87,610
EST STATE CONTRACTS	31,981	23,009	10,571	33,580
	144,399*	96,028*	38,425*	134,453*
*ACADEMIC SUPPORT				
EST REVOLVING	2,750		1,500	1,500
	2,750*		1,500*	1,500*
TOTAL RESTRICTED FUNDS	151,102	98,262	41,644	139,906
GRAND TOTAL	823,706	586,515	267,725	854,240

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	478,588	464,450	25,327	489,777
LAS GENERAL	11,505	-164,358		-164,358
ANTHROPOLOGY	397,150	417,874	12,024	429,898
BIOLOGICAL SCIENCES	2,166,369	2,120,464	190,985	2,311,449
CHEMISTRY	2,023,133	1,928,647	228,794	2,157,441
CLASSICS	265,872	265,792	3,988	269,780
CRIMINAL JUSTICE	603,644	620,012	23,119	643,131
ENGLISH	1,983,611	1,996,028	36,344	2,032,372
FRENCH	454,684	478,363	6,663	485,026
GEOGRAPHY	371,715	366,396	11,275	377,671
GEOLOGICAL SCIENCES	459,481	431,643	35,926	467,569
GERMAN	359,202	369,885	7,278	377,163
HISTORY	1,136,095	1,154,417	21,479	1,175,896
LINGUISTICS	216,589	235,194	4,600	239,794
MATHEMATICS	2,561,920	2,774,683	36,675	2,811,358
PHILOSOPHY	715,925	755,864	14,326	770,190
MUSIC	245,721	230,749	13,158	243,907
PHYSICS	1,295,330	1,289,158	98,914	1,388,072
POLITICAL SCIENCE	774,194	819,837	17,722	837,559
PSYCHOLOGY	1,216,089	1,320,581	38,915	1,359,496
SLAVIC LANGUAGES	299,330	310,486	4,946	315,432
SOCIOLOGY	953,230	1,002,151	23,806	1,025,957
SPANISH, ITALIAN & PORTUG	653,978	688,843	11,413	700,256
COMMUNICATION & THEATRE	491,576	492,396	30,339	522,735
	20,134,931*	20,369,555*	898,016*	21,267,571*
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	50,085	42,077	6,967	49,044
CTR RES CRIMINAL JUSTICE	67,859	60,545	9,024	69,569
	117,944*	102,622*	15,991*	118,613*
*EXTENSION AND				
PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN	9,208	3,598	5,610	9,208
	9,208*	3,598*	5,610*	9,208*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	702,942	705,779	141,008	846,787
	702,942*	705,779*	141,008*	846,787*
TOTAL APPROPRIATED FUNDS	20,965,025	21,181,554	1,060,625	22,242,179
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	2,882			
ANTHROPOLOGY	9,807			
BIOLOGICAL SCIENCES	36,018	4,667	49,763	54,430

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CHEMISTRY	20,319		41,685	41,685
CLASSICS			465	465
ENGLISH			2,150	2,150
CTR RES CRIMINAL JUSTICE	4,246	8,240	5,000	13,240
GEOGRAPHY	852		4,120	4,120
GEOLOGICAL SCIENCES	3,153		2,750	2,750
HISTORY		2,000	6,100	8,100
MATHEMATICS	28,968	3,000	34,240	37,240
PHILOSOPHY	1,813		1,150	1,150
PHYSICS	16,794		55,280	55,280
POLITICAL SCIENCE	3,881		2,500	2,500
PSYCHOLOGY	14,577	1,250	5,860	7,110
SOCIOLOGY	10,471	1,500	5,740	7,240
	153,781*	20,657*	216,803*	237,460*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	76,489		146,256	146,256
	76,489*		146,256*	146,256*
TOTAL INSTITUTIONAL FUNDS	230,270	20,657	363,059	383,716
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	8,200		12,000	12,000
EST PRIVATE GIFTS	46,511	34,349	16,814	51,163
EST US CONTRACTS	219,692	154,867	75,810	230,677
	274,403*	189,216*	104,624*	293,840*
*SPONSORED RESEARCH				
EST REVOLVING	3,500	200	2,403	2,603
EST PRIVATE GIFTS	261,838	166,022	122,000	288,022
EST US CONTRACTS	2,670,326	1,616,190	1,187,652	2,803,842
EST STATE CONTRACTS	188,184	109,558	80,508	190,066
	3,123,848*	1,891,970*	1,392,563*	3,284,533*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	49,053	90,667	16,416	107,083
EST PRIVATE GIFTS	36,235	25,480	14,378	39,858
	85,288*	116,147*	30,794*	146,941*
TOTAL RESTRICTED FUNDS	3,483,539	2,197,333	1,527,981	3,725,314
GRAND TOTAL	24,678,834	23,399,544	2,951,665	26,351,209

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPE+R PHYS EDUC	743,684	770,324	13,410	783,734
	743,684*	770,324*	13,410*	783,734*
*EXTENSION AND PUBLIC SERVICE				
HPE+R PHYS EDUC	27,245			
	27,245*			
*ACADEMIC SUPPORT				
HEALTH PHY ED ADM	293,528	266,287	40,814	307,101
	293,528*	266,287*	40,814*	307,101*
TOTAL APPROPRIATED FUNDS	1,064,457	1,036,611	54,224	1,090,835
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
HPE+R PHYS EDUC	4,212	2,000	7,600	9,600
	4,212*	2,000*	7,600*	9,600*
TOTAL INSTITUTIONAL FUNDS	4,212	2,000	7,600	9,600
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	23,754	17,889	8,240	26,129
EST US CONTRACTS	72,972	58,811	17,810	76,621
	96,726*	76,700*	26,050*	102,750*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	70,000	52,718	24,283	77,001
	70,000*	52,718*	24,283*	77,001*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	786,117	265,566	593,763	859,329
	786,117*	265,566*	593,763*	859,329*
TOTAL RESTRICTED FUNDS	952,843	394,984	644,096	1,039,080
GRAND TOTAL	2,021,512	1,433,595	705,920	2,139,515

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	21,533	13,784	8,058	21,842
	21,533*	13,784*	8,058*	21,842*
 TOTAL APPROPRIATED FUNDS	 21,533	 13,784	 8,058	 21,842
GRAND TOTAL	21,533	13,784	8,058	21,842

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	126	126		126
SOCIAL WORK	1,104,053	1,200,338	17,171	1,217,509
	1,104,179*	1,200,464*	17,171*	1,217,635*
*SEPARATELY BUDGETED				
RESEARCH				
SOCIAL WORK	81,317	83,591	3,120	86,711
	81,317*	83,591*	3,120*	86,711*
*ACADEMIC SUPPORT				
SOCIAL WORK	218,146	162,241	19,847	182,088
	218,146*	162,241*	19,847*	182,088*
TOTAL APPROPRIATED FUNDS	1,403,642	1,446,296	40,138	1,486,434
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SOCIAL WORK	3,916		39,255	39,255
	3,916*		39,255*	39,255*
TOTAL INSTITUTIONAL FUNDS	3,916		39,255	39,255
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,664	2,406	523	2,929
EST US CONTRACTS	76,674	62,277	20,530	82,807
EST STATE CONTRACTS	60,655	27,863	35,833	63,696
	139,993*	92,546*	56,886*	149,432*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,010	9,045	1,965	11,010
EST US CONTRACTS	234,202	193,747	63,874	257,621
EST STATE CONTRACTS	21,876	10,049	12,920	22,969
	266,088*	212,841*	78,759*	291,600*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	8,018	7,245	1,574	8,819
EST STATE CONTRACTS	32,840	15,086	19,396	34,482
	40,858*	22,331*	20,970*	43,301*
TOTAL RESTRICTED FUNDS	446,939	327,718	156,615	484,333
GRAND TOTAL	1,854,497	1,774,014	236,008	2,010,022

EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	76,508	114,148	20,294	134,442
EXT EXTRA CONTRACT COURSE	86,129	84,941	5,184	90,125
	162,637*	199,089*	25,478*	224,567*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	55,806	51,204	1,795	52,999
CONFERENCE PROGRAMS	1,687	515	1,181	1,696
	57,493*	51,719*	2,976*	54,695*
TOTAL APPROPRIATED FUNDS	220,130	250,808	28,454	279,262
GRAND TOTAL	220,130	250,808	28,454	279,262

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	3,608,445	2,058,351	1,665,804	3,724,155
	3,608,445*	2,058,351*	1,665,804*	3,724,155*
TOTAL APPROPRIATED FUNDS	3,608,445	2,058,351	1,665,804	3,724,155
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	104,000		86,000	86,000
	104,000*		86,000*	86,000*
TOTAL INSTITUTIONAL FUNDS	104,000		86,000	86,000
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	77,188	7,500	66,900	74,400
	77,188*	7,500*	66,900*	74,400*
TOTAL RESTRICTED FUNDS	77,188	7,500	66,900	74,400
GRAND TOTAL	3,789,633	2,065,851	1,818,704	3,884,555

STUDENT AID
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST US CONTRACTS	611,156		641,713	641,713
	611,156*		641,713*	641,713*
 TOTAL RESTRICTED FUNDS	 611,156		 641,713	 641,713
GRAND TOTAL	611,156		641,713	641,713

PHYSICAL PLANT
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	141,782	139,682	2,100	141,782
PHYSICAL PLANT PLANNING	213,986	210,486	3,500	213,986
	355,768*	350,168*	5,600*	355,768*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	438,275	311,811	132,336	444,147
BUILDING OPERATIONS	1,674,747	1,725,664	23,983	1,749,647
POLICE AND WATCHMEN	931,852	886,538	45,314	931,852
BUILDING MAINTENANCE	1,882,385	1,454,936	510,949	1,965,885
GROUND MAINTENANCE	387,694	365,531	22,163	387,694
TRUCKS AND CARS	268,829	218,529	50,300	268,829
HEAT, LIGHT, AND POWER	6,545,114	1,703,314	5,720,000	7,423,314
PREVAIL WAGE RATE UNASGD		547,341		547,341
	12,128,896*	7,213,664*	6,505,045*	13,718,709*
TOTAL APPROPRIATED FUNDS	12,484,664	7,563,832	6,510,645	14,074,477
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	83,700		106,700	106,700
BUILDING MAINTENANCE	207,700		207,700	207,700
HEAT, LIGHT, AND POWER	288,600		288,600	288,600
	580,000*		603,000*	603,000*
TOTAL INSTITUTIONAL FUNDS	580,000		603,000	603,000
GRAND TOTAL	13,064,664	7,563,832	7,113,645	14,677,477

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
EXTENSION AND PUBLIC SERVICE UNIVERSITY SERVICES	42,270 42,270	45,232 45,232*		45,232 45,232*
ACADEMIC SUPPORT HULL HOUSE	32,132 32,132	32,700 32,700*	1,282 1,282*	33,982 33,982*
ADMINISTRATION & GENERAL UNIVERSITY SERVICES	123,304 123,304	92,070 92,070*	32,695 32,695*	124,765 124,765*
TOTAL APPROPRIATED FUNDS	197,706	170,002	33,977	203,979
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	709,775	194,276	1,422,927	1,617,203
EST OTHER AUXILIARY		329,990	206,048	536,038
EST UNION BUILDING	9,282,153 9,991,928*	3,151,672 3,675,938*	7,433,176 9,062,151*	10,584,848 12,738,089*
TOTAL RESTRICTED FUNDS	9,991,928	3,675,938	9,062,151	12,738,089
GRAND TOTAL	10,189,634	3,845,940	9,096,128	12,942,068

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	1,488	17,829		17,829
GENERAL	301,202	-628,078	964,299	336,221 ✓
COMPUTER CENTER	1,298,469	567,321	769,455	1,336,776
EDUC ASSISTANCE PROG	776,205	761,328	29,364	790,692
PLATO IV PROGRAM	59,823	53,885	10,722	64,607
INSTRL RESOURCE DEVELOPMT	752,941	670,493	92,281	762,774
ADMIN AISS	30,500		31,240	31,240
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,252,359	1,029,798	212,660	1,242,458
PERSONNEL SERVICES				
NEGOTIATED SALARIES	-108,547	766,364		766,364 ✓
	4,364,440*	3,238,940*	2,110,021*	5,348,961*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	72,893	67,880	8,150	76,030
ENERGY RESOURCE CENTER	182,468	166,018	21,320	187,338 ✓
CTR FOR URBAN TRANS RES	22,686	23,990		23,990
	278,047*	257,888*	29,470*	287,358*
*EXTENSION AND				
PUBLIC SERVICE				
OFFICE OF THE CHANCELLOR	74,499	68,467	7,902	76,369
	74,499*	68,467*	7,902*	76,369*
*STUDENT SERVICES				
OFFICE OF THE CHANCELLOR	86,945	93,414	25,799	119,213
COMMENCEMENT	30,859	3,865	28,073	31,938
HONORS PROGRAM	82,981	58,800	13,641	72,441
ADMIN AISS	48,000		48,000	48,000
STUDENT AFFAIRS				
DEAN OF STUDENT AFFAIRS	306,261	277,874	23,544	301,418
STUDENT COUNSELING SERV	751,656	760,615	33,716	794,331
CAREER PLACEMENT	126,093	116,932	13,704	130,636
FINANCIAL AIDS OFFICE	402,734	350,208	62,256	412,464
FOREIGN STUDENT STAFF AFF	76,066	77,091	2,766	79,857
STUDENT ORGNZATNS & ACTIV	4,229	1,503	2,726	4,229
HEALTH SERVICE				
HEALTH SERVICE	50,026	54,148		54,148
	1,965,850*	1,794,450*	254,225*	2,048,675* ✓
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	1,514,784	1,143,642	371,330	1,514,972
PUBLICATIONS OFFICE	268,122	209,922	95,992	305,914
FACULTY SENATE	60,684	55,355	7,440	62,795
MOVING EXPENSE	31,337		32,590	32,590
OFFICE OF CAMPUS PLANNING	178,329	177,323	9,374	186,697

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
ACADEMIC PLANNING	208,952	206,800	12,792	219,392
ENVIRON HEALTH & SAFETY	51,761	51,191		51,191
HONORS PROGRAM	42,000		15,600	15,600
PUBLIC FUNCTIONS	16,555	11,731	5,016	16,747
ADMIN AISS	1,389,651	805,666	652,504	1,458,170
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	405,445	363,814	44,965	408,779
PUBLIC AFFAIRS				
OFC NEWS SERV	132,693	97,975	36,969	134,944
	4,307,313*	3,123,219*	1,284,572*	4,407,791*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	3,074,200		1,991,378	1,991,378
	3,074,200*		1,991,378*	1,991,378* ✓
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	27,788		27,788	27,788
	27,788*		27,788*	27,788* ✓
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	50,000		50,000	50,000
	50,000*		50,000*	50,000* ✓
TOTAL APPROPRIATED FUNDS	14,142,137	8,482,964	5,755,356	14,238,320
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF THE CHANCELLOR	151,608	300	165,800	166,100
ENERGY RESOURCE CENTER	32,974		18,300	18,300
CTR FOR URBAN TRANS RES			10,800	10,800
GENERAL	1,124,800		1,316,000	1,316,000
EDUC ASSISTANCE PROG	2,508		4,910	4,910
	1,311,890*	300*	1,515,810*	1,516,110*
*STUDENT SERVICES				
STUDENT AFFAIRS				
FINANCIAL AIDS OFFICE	27,538	22,356	10,719	33,075
	27,538*	22,356*	10,719*	33,075*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	61,800		79,800	79,800
PUBLIC LIABILITY INS	25,000		20,000	20,000
ENVIRON HEALTH & SAFETY	65,000	4,000	67,000	71,000
ADMIN AISS	19,588		15,388	15,388
	171,388*	4,000*	182,188*	186,188*
TOTAL INSTITUTIONAL FUNDS	1,510,816	26,656	1,708,717	1,735,373

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,383	1,299	222	1,521
EST STATE CONTRACTS	7,429	2,190	6,352	8,542
	8,812*	3,489*	6,574*	10,063*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	68,277	67,068	11,450	78,518
EST US CONTRACTS	119,811	87,600	44,191	131,791
EST STATE CONTRACTS	48,034	13,546	39,290	52,836
	236,122*	168,214*	94,931*	263,145*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	481,322	378,237	64,578	442,815
EST US CONTRACTS	232,626	170,086	85,802	255,888
EST STATE CONTRACTS	170,176	47,995	139,198	187,193
	884,124*	596,318*	289,578*	885,896*
*ACADEMIC SUPPORT				
EST REVOLVING	150,000		160,000	160,000
	150,000*		160,000*	160,000*
*AUXILIARY ENTERPRISES				
EST MED SERVICE PLAN	824,250		865,450	865,450
STUDENT AFFAIRS	164,981	64,905	130,899	195,804
HEALTH SERVICE	428,494	413,408	69,316	482,724
	1,417,725*	478,313*	1,065,665*	1,543,978*
TOTAL RESTRICTED FUNDS	2,696,783	1,246,334	1,616,748	2,863,082
GRAND TOTAL	18,349,736	9,755,954	9,080,821	18,836,775

SCHOLARSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	114,710		120,445	120,445
EST US CONTRACTS	42,626		44,757	44,757
	157,336*		165,202*	165,202*
 TOTAL RESTRICTED FUNDS	 157,336		 165,202	 165,202
GRAND TOTAL	157,336		165,202	165,202

FELLOWSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	10,998		11,547	11,547
EST US CONTRACTS	255,009		267,759	267,759
	266,007*		279,306*	279,306*
 TOTAL RESTRICTED FUNDS	 266,007		 279,306	 279,306
GRAND TOTAL	266,007		279,306	279,306

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	9,719,376	1,512,642	8,527,800	10,040,442
	9,719,376*	1,512,642*	8,527,800*	10,040,442*
TOTAL APPROPRIATED FUNDS	9,719,376	1,512,642	8,527,800	10,040,442
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	1,881,500		2,069,700	2,069,700
EST STATE CONTRACTS	14,200		14,200	14,200
EST FED CRIPPLED CHILDREN	4,291,600	2,093,700	1,758,300	3,852,000
	6,187,300*	2,093,700*	3,842,200*	5,935,900*
TOTAL RESTRICTED FUNDS	6,187,300	2,093,700	3,842,200	5,935,900
GRAND TOTAL	15,906,676	3,606,342	12,370,000	15,976,342

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	121,604	98,947		98,947
POSTGRADUATE & TEACHER ED	86,164	92,035		92,035
DENTAL CLINICS	683,141	963,200		963,200
ENDODONTICS	267,572	268,611		268,611
FIXED PARTIAL PROSTHODONT	582,357	591,632		591,632
HISTOLOGY	434,889	439,994		439,994
OPERATIVE DENTISTRY	394,869	293,586		293,586
ORAL ANATOMY	225,853	271,254		271,254
ORAL DIAGNOSIS	263,263	241,663		241,663
ORAL PATHOLOGY	362,835	364,130		364,130
ORAL SURGERY	285,284	303,086		303,086
ORTHODONTICS	297,184	286,675		286,675
PEODONTICS	326,590	347,864		347,864
PERIODONTICS	368,703	392,075		392,075
PROSTHODONTICS	570,735	594,452		594,452
DENTAL RADIOLOGY	161,716	169,712		169,712
	5,432,759*	5,718,916*		5,718,916*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	711,048	440,376	289,320	729,696
	711,048*	440,376*	289,320*	729,696*
TOTAL APPROPRIATED FUNDS	6,143,807	6,159,292	289,320	6,448,612
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	38,275		38,275	38,275
	38,275*		38,275*	38,275*
TOTAL INSTITUTIONAL FUNDS	38,275		38,275	38,275
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,300		5,800	5,800
EST US CONTRACTS	107,300	88,300	8,300	96,600
EST ENDOWMENT INCOME	800		800	800
EST US CAPITATION FUNDS	400,700	16,100	31,400	47,500
	514,100*	104,400*	46,300*	150,700*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,210,700	350,000	685,000	1,035,000
	1,210,700*	350,000*	685,000*	1,035,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	176,400	73,600	120,400	194,000
EST US CONTRACTS	149,800	87,400	54,900	142,300
	326,200*	161,000*	175,300*	336,300*
*STUDENT AID				
EST PRIVATE GIFTS	1,200		1,200	1,200

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	15,300		15,300	15,300
EST ENDOWMENT INCOME	6,900	4,900	2,000	6,900
	23,400*	4,900*	18,500*	23,400*
 TOTAL RESTRICTED FUNDS	 2,074,400	 620,300	 925,100	 1,545,400
GRAND TOTAL	8,256,482	6,779,592	1,252,695	8,032,287

GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	257,985		257,985	257,985
RESEARCH RESOURCES CENTER	691,061	603,764	94,446	698,210
BIOLOGICAL RESOURCES LAB	444,320	423,002	32,682	455,684
	1,393,366*	1,026,766*	385,113*	1,411,879*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	64,802	54,375	9,303	63,678
	64,802*	54,375*	9,303*	63,678*
*STUDENT AID				
FELLOWSHIPS	78,400		78,400	78,400
	78,400*		78,400*	78,400*
TOTAL APPROPRIATED FUNDS	1,536,568	1,081,141	472,816	1,553,957
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH RESOURCES CENTER		11,682	2,652	14,334
BIOLOGICAL RESOURCES LAB		3,600		3,600
		15,282*	2,652*	17,934*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	263,720	232,066	49,259	281,325
	263,720*	232,066*	49,259*	281,325*
*STUDENT AID				
GRADUATE COLLEGE	50,000		50,000	50,000
	50,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	313,720	247,348	101,911	349,259
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,200		1,300	1,300
	1,200*		1,300*	1,300*
*SPONSORED RESEARCH				
EST US CONTRACTS	4,300		4,100	4,100
	4,300*		4,100*	4,100*
*ACADEMIC SUPPORT				
EST REVOLVING	1,240		1,800	1,800
	1,240*		1,800*	1,800*
*STUDENT AID				
EST PRIVATE GIFTS	1,300		1,300	1,300
	1,300*		1,300*	1,300*
TOTAL RESTRICTED FUNDS	8,040		8,500	8,500
GRAND TOTAL	1,858,328	1,328,489	583,227	1,911,716

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	70,364	101,745	90,095	191,840
MED GENERAL	15,000		15,000	15,000
	85,364*	101,745*	105,095*	206,840*
*ACADEMIC SUPPORT				
OFC EXEC DEAN MEDICINE	644,337	574,689	42,800	617,489
	644,337*	574,689*	42,800*	617,489*
TOTAL APPROPRIATED FUNDS	729,701	676,434	147,895	824,329
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	198,000		28,587	28,587
	198,000*		28,587*	28,587*
TOTAL INSTITUTIONAL FUNDS	198,000		28,587	28,587
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	912,000	533,200	441,100	974,300
EST US CONTRACTS	1,801,900	750,900	864,900	1,615,800
EST STATE CONTRACTS	73,800	25,600	48,200	73,800
EST ENDOWMENT INCOME	17,900	12,800	5,100	17,900
EST US CAPITATION FUNDS	1,067,000			
	3,872,600*	1,322,500*	1,359,300*	2,681,800*
*INDEPENDENT OPERATIONS				
EST REVOLVING	83,000	25,000	26,000	51,000
EST PRIVATE GIFTS	4,900		5,400	5,400
EST STATE CONTRACTS	216,800	170,400	46,400	216,800
EST MED SERVICE PLAN	11,676,400	7,688,600	4,125,500	11,814,100
	11,981,100*	7,884,000*	4,203,300*	12,087,300*
*SPONSORED RESEARCH				
EST REVOLVING	27,000	14,680	9,700	24,380
EST PRIVATE GIFTS	1,685,040	801,400	1,030,400	1,831,800
EST US CONTRACTS	6,977,300	3,280,300	3,288,100	6,568,400
EST STATE CONTRACTS	52,800	35,400	17,400	52,800
EST ENDOWMENT INCOME	44,200	27,200	67,000	94,200
EST FED CRIPPLED CHILDREN	110,500	89,900	16,500	106,400
	8,896,840*	4,248,880*	4,429,100*	8,677,980*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	20,000	38,935	52,165	91,100
EST PRIVATE GIFTS	37,600	35,200	2,400	37,600
	57,600*	74,135*	54,565*	128,700*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	167,080	42,265	189,115	231,380
	167,080*	42,265*	189,115*	231,380*

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	303,500		303,500	303,500
EST US CONTRACTS	11,200		11,200	11,200
EST ENDOWMENT INCOME	41,900		41,900	41,900
	356,600*		356,600*	356,600*
 TOTAL RESTRICTED FUNDS	 25,331,820	 13,571,780	 10,591,980	 24,163,760
GRAND TOTAL	26,259,521	14,248,214	10,768,462	25,016,676

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	93,933	171,965		171,965
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	656,983	608,464	36,787	645,251
MATERNL & CHILD CARE NURS	820,586	726,314	36,167	762,481
MEDICAL-SURGICAL NURSING	785,352	779,792	30,570	810,362
PSYCHIATRIC NURSING	386,377	359,484	18,182	377,666
PUBLIC HEALTH NURSING	552,638	709,464	28,984	738,448
	3,300,369*	3,355,483*	155,190*	3,510,673*
*ACADEMIC SUPPORT				
NURSING ADMIN	1,125,755	999,279	123,286	1,122,565
	1,125,755*	999,279*	123,286*	1,122,565*
TOTAL APPROPRIATED FUNDS	4,426,124	4,354,762	278,476	4,633,238
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	66,435	6,949	59,486	66,435
	66,435*	6,949*	59,486*	66,435*
TOTAL INSTITUTIONAL FUNDS	66,435	6,949	59,486	66,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	184,700	134,900	68,300	203,200
EST US CONTRACTS	951,100	416,700	413,800	830,500
EST US CAPITATION FUNDS	153,800	26,000	16,000	42,000
	1,289,600*	577,600*	498,100*	1,075,700*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	12,000	12,000	1,200	13,200
EST US CONTRACTS	5,300	2,600	2,500	5,100
	17,300*	14,600*	3,700*	18,300*
*STUDENT AID				
EST PRIVATE GIFTS	27,400		27,400	27,400
EST US CONTRACTS	14,800		14,800	14,800
EST STATE CONTRACTS	11,200		11,200	11,200
	53,400*		53,400*	53,400*
TOTAL RESTRICTED FUNDS	1,360,300	592,200	555,200	1,147,400
GRAND TOTAL	5,852,859	4,953,911	893,162	5,847,073

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	158,402	182,284		182,284
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	712,780	685,296	47,324	732,620
PHARMACOGNOSY & PHARMOCOL	876,618	839,187	60,283	899,470
PHARMACY PRACTICE	572,452	588,626	34,448	623,074
PHARMACY	428,770	396,028	30,407	426,435
	2,753,522*	2,691,421*	176,962*	2,868,383*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	538,785	456,214	123,855	580,069
	538,785*	456,214*	123,855*	580,069*
TOTAL APPROPRIATED FUNDS	3,292,307	3,147,635	300,817	3,448,452
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MEDICINAL CHEMISTRY	9,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	16,875		16,875	16,875
PHARMACY PRACTICE	3,000		3,000	3,000
PHARMACY	6,000	1,000	5,000	6,000
	34,875*	1,000*	33,875*	34,875*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	27,985		27,985	27,985
	27,985*		27,985*	27,985*
TOTAL INSTITUTIONAL FUNDS	62,860	1,000	61,860	62,860
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	8,700		9,600	9,600
EST US CONTRACTS	39,600	18,800		18,800
EST US CAPITATION FUNDS	176,700	6,500	43,500	50,000
	225,000*	25,300*	53,100*	78,400*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	268,000	145,300	149,400	294,700
EST US CONTRACTS	478,500	226,400	228,200	454,600
EST STATE CONTRACTS	1,600	100	1,500	1,600
	748,100*	371,800*	379,100*	750,900*
*STUDENT AID				
EST PRIVATE GIFTS	3,600		3,600	3,600
EST ENDOWMENT INCOME	2,000		2,000	2,000
	5,600*		5,600*	5,600*
TOTAL RESTRICTED FUNDS	978,700	397,100	437,800	834,900
GRAND TOTAL	4,333,867	3,545,735	800,477	4,346,212

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,517,942	1,539,298	98,320	1,637,618
	1,517,942*	1,539,298*	98,320*	1,637,618*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	434,870	375,517	33,300	408,817
	434,870*	375,517*	33,300*	408,817*
TOTAL APPROPRIATED FUNDS	1,952,812	1,914,815	131,620	2,046,435
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	76,680	24,799	53,496	78,295
	76,680*	24,799*	53,496*	78,295*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	17,000		17,000	17,000
	17,000*		17,000*	17,000*
TOTAL INSTITUTIONAL FUNDS	93,680	24,799	70,496	95,295
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	117,900	3,200	126,500	129,700
EST US CONTRACTS	1,099,500	503,100	486,500	989,600
EST STATE CONTRACTS	4,900	3,800	1,100	4,900
EST US CAPITATION FUNDS	70,400	74,000	26,000	100,000
	1,292,700*	584,100*	640,100*	1,224,200*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	176,000	102,700	90,900	193,600
EST US CONTRACTS	532,000	351,200	154,200	505,400
EST STATE CONTRACTS	102,200	53,100	49,100	102,200
	810,200*	507,000*	294,200*	801,200*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	52,100	52,100		52,100
	52,100*	52,100*		52,100*
*STUDENT AID				
EST PRIVATE GIFTS	1,800		1,800	1,800
EST US CONTRACTS	79,600		79,600	79,600
	81,400*		81,400*	81,400*
TOTAL RESTRICTED FUNDS	2,236,400	1,143,200	1,015,700	2,158,900
GRAND TOTAL	4,282,892	3,082,814	1,217,816	4,300,630

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	6,939	42,730		42,730
BMS GENERAL	2,500		2,500	2,500
ANATOMY	1,004,771	956,252	85,677	1,041,929
BIOCHEMISTRY	881,783	1,004,876	68,151	1,073,027
CENTER FOR GENETICS	73,010	146,142	13,331	159,473
MICROBIOLOGY	900,859	876,972	51,714	928,686
PHARMACOLOGY	803,480	720,806	55,131	775,937
PHYSIOLOGY	826,214	801,847	70,613	872,460
	4,499,556*	4,549,625*	347,117*	4,896,742*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	243,390	250,715	37,946	288,661
	243,390*	250,715*	37,946*	288,661*
TOTAL APPROPRIATED FUNDS	4,742,946	4,800,340	385,063	5,185,403
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
BIOCHEMISTRY			12,000	12,000
CENTER FOR GENETICS		74,900	7,000	81,900
PHARMACOLOGY		9,973	1,000	10,973
PHYSIOLOGY	15,000	5,000		5,000
	15,000*	89,873*	20,000*	109,873*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	122,473	6,282	28,318	34,600
	122,473*	6,282*	28,318*	34,600*
TOTAL INSTITUTIONAL FUNDS	137,473	96,155	48,318	144,473
GRAND TOTAL	4,880,419	4,896,495	433,381	5,329,876

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	340,531	161,929	118,686	280,615
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	436,030	454,548	5,000	459,548
CRANIO-FACIAL ANOMOLIES	107,741	114,684		114,684
DERMATOLOGY	320,465	320,124	14,880	335,004
FAMILY PRACTICE	325,601	178,864	84,850	263,714
MEDICINE	2,028,161	2,302,995	94,216	2,397,211
NEUROSURGERY	250,876	226,641	12,350	238,991
NEUROLOGY	337,587	363,922	12,350	376,272
OBSTETRICS AND GYNECOLOGY	620,099	878,062	30,000	908,062
OPHTHALMOLOGY	752,203	775,953	17,450	793,403
ORTHOPAEDIC	334,348	329,851	19,300	349,151
OTOLARYNGOLOGY	569,515	642,852	11,393	654,245
PATHOLOGY	991,092	1,080,782	22,017	1,102,799
PEDIATRICS	911,902	1,109,408	29,440	1,138,848
PHYS MED & REHABILITATION	150,039	156,675	2,728	159,403
PREV MED & COMMUNITY HLTH	317,181	326,999	7,563	334,562
PSYCHIATRY	1,254,532	1,291,249	35,885	1,327,134
RADIOLOGY	746,635	595,689		595,689
SURGERY	931,722	943,299	39,033	982,332
	11,732,960*	12,254,526*	563,841*	12,818,367*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	671,621	573,274	59,300	632,574
	671,621*	573,274*	59,300*	632,574*
TOTAL APPROPRIATED FUNDS	12,404,581	12,827,800	623,141	13,450,941
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CRANIO-FACIAL ANOMOLIES	24,600		28,400	28,400
MEDICINE	40,000		34,800	34,800
OBSTETRICS AND GYNECOLOGY	3,500		5,600	5,600
OPHTHALMOLOGY	60,000	13,325	31,675	45,000
OTOLARYNGOLOGY	4,200			
PEDIATRICS	4,400		15,400	15,400
PREV MED & COMMUNITY HLTH	11,800		20,200	20,200
PSYCHIATRY	5,200		2,200	2,200
SURGERY	44,000	15,847	31,753	47,600
	197,700*	29,172*	170,028*	199,200*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	7,498		5,800	5,800
	7,498*		5,800*	5,800*
TOTAL INSTITUTIONAL FUNDS	205,198	29,172	175,828	205,000
GRAND TOTAL	12,609,779	12,856,972	798,969	13,655,941

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,333,470		1,492,600	1,492,600
	2,333,470*		1,492,600*	1,492,600*
TOTAL APPROPRIATED FUNDS	2,333,470		1,492,600	1,492,600
GRAND TOTAL	2,333,470		1,492,600	1,492,600

COLLEGE OF MEDICINE - PEDRIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	196,884	160,283	9,300	169,583
DERMATOLOGY	126,357	128,951	7,200	136,151
FAMILY PRACTICE	285,514	269,413	35,590	305,003
PSM MED	243,300	179,474	76,200	255,674
BASIC SCIENCES	379,177	359,338	42,000	401,338
NEUROSCIENCES	190,104	193,282	12,035	205,317
OBSTETRICS & GYNECOLOGY	68,633	70,470	7,200	77,670
PATHOLOGY	246,751	175,055	82,054	257,109
PEDIATRICS	388,183	377,592	48,100	425,692
PREVENTIVE MEDICINE	84,087	58,323	3,244	61,567
PSYCHIATRY	181,849	148,707	20,025	168,732
RADIOLOGY	63,248	35,127	30,596	65,723
SURGERY	88,591	83,139	11,946	95,085
	2,542,678*	2,239,154*	385,490*	2,624,644*
*ACADEMIC SUPPORT				
ADMINISTRATION	982,302	799,314	225,505	1,024,819
	982,302*	799,314*	225,505*	1,024,819*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	492,088	80,135	433,388	513,523
	492,088*	80,135*	433,388*	513,523*
TOTAL APPROPRIATED FUNDS	4,017,068	3,118,603	1,044,383	4,162,986
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	14,665		13,129	13,129
FAMILY PRACTICE	9,348	10,564	1,692	12,256
PSM MED	4,613	4,982	797	5,779
BASIC SCIENCES	14,716			
PATHOLOGY	4,527	4,843	774	5,617
PEDIATRICS	9,912			
	57,781*	20,389*	16,392*	36,781*
TOTAL INSTITUTIONAL FUNDS	57,781	20,389	16,392	36,781
GRAND TOTAL	4,074,849	3,138,992	1,060,775	4,199,767

COLLEGE OF MEDICINE - SCH OF BASIC MED SCIENCES-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF BASIC MED SCI -URB	1,479,755	1,422,327	123,051	1,545,376
	1,479,755*	1,422,327*	123,051*	1,545,376*
TOTAL APPROPRIATED FUNDS	1,479,755	1,422,327	123,051	1,545,378
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH OF BASIC MED SCI -URB	61,940	30,455	31,485	61,940
	61,940*	30,455*	31,485*	61,940*
*ACADEMIC SUPPORT				
SCH OF BASIC MED SCI -URB			50,000	50,000
			50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	61,940	30,455	81,485	111,940
GRAND TOTAL	1,541,695	1,452,782	204,536	1,657,318

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	846,586	751,924	171,000	922,924
FAMILY MEDICINE	151,241	138,226		138,226
MED RSM MEDICINE	425,167	426,864		426,864
RSM BIOMEDICAL SCIENCE	368,533	345,258		345,258
RSM OB & GYNE	49,251	50,637		50,637
RSM PATHOLOGY	54,432	55,804		55,804
RSM PEDIATRICS	87,447	109,127		109,127
RSM COMM MEDICINE	482,853	533,683		533,683
	185,357	201,290		201,290
	171,446	172,787		172,787
	2,822,313*	2,785,600*	171,000*	2,956,600*
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	682,469	610,359	147,828	758,187
	682,469*	610,359*	147,828*	758,187*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	541,086	240,797	312,907	553,704
	541,086*	240,797*	312,907*	553,704*
TOTAL APPROPRIATED FUNDS	4,045,868	3,636,756	631,735	4,268,491
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	4,868		4,868	4,868
	4,868*		4,868*	4,868*
TOTAL INSTITUTIONAL FUNDS	4,868		4,868	4,868
GRAND TOTAL	4,050,736	3,636,756	636,603	4,273,359

COLLEGE OF MEDICINE - SCH OF CLINICAL MEDICINE-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF CLINICAL MED - URB	678,222	699,227	20,000	719,227
	678,222*	699,227*	20,000*	719,227*
TOTAL APPROPRIATED FUNDS	678,222	699,227	20,000	719,227
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH OF CLINICAL MED - URB		105,636	339,364	445,000
		105,636*	339,364*	445,000*
TOTAL INSTITUTIONAL FUNDS		105,636	339,364	445,000
GRAND TOTAL	678,222	804,863	359,364	1,164,227

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CAHP ADMIN	326,594	290,338	58,574	348,912
CAHP GENERAL	2,078		2,078	2,078
CAHP BIOCOMMUNICATION ART	185,610	176,311	17,812	194,123
MED SOCIAL WORK	599,380	642,119	24,975	667,094
NUTRITION & MED DIETITICS	191,442	195,164	12,904	208,068
OCCUPATIONAL THERAPY	506,435	454,892	20,380	475,272
MEDICAL RECORDS ADMIN	144,127	142,180	11,760	153,940
MEDICAL LABORATORY SCI	389,333	366,434	60,964	427,398
PHYSICAL THERAPY	266,869	265,955	15,757	281,712
	2,611,868*	2,533,393*	225,204*	2,758,597*
*ACADEMIC SUPPORT				
CAHP ADMIN	332,619	265,557	58,285	323,842
	332,619*	265,557*	58,285*	323,842*
TOTAL APPROPRIATED FUNDS	2,944,487	2,798,950	283,489	3,082,439
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CAHP ADMIN	19,173		19,173	19,173
	19,173*		19,173*	19,173*
*ACADEMIC SUPPORT				
CAHP ADMIN	15,262		25,662	25,662
	15,262*		25,662*	25,662*
TOTAL INSTITUTIONAL FUNDS	34,435		44,835	44,835
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	7,900	300	8,400	8,700
EST US CONTRACTS	23,700		21,300	21,300
EST STATE CONTRACTS	73,000	62,200	10,800	73,000
EST ENDOWMENT INCOME	5,500		5,500	5,500
	110,100*	62,500*	46,000*	108,500*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	6,100	1,400	5,300	6,700
	6,100*	1,400*	5,300*	6,700*
*STUDENT AID				
EST PRIVATE GIFTS	8,500		8,500	8,500
	8,500*		8,500*	8,500*
TOTAL RESTRICTED FUNDS	124,700	63,900	59,800	123,700
GRAND TOTAL	3,103,622	2,862,850	388,124	3,250,974

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
U OF I HOSPITAL ADMIN	11,688,741	12,242,129	58,906	12,301,035
CLIN & PATIENT UNIT MGMT	14,553	131	14,422	14,553
DIETEICS	80,596		80,596	80,596
	4,294		4,294	4,294
HOUSE STAFF	27,653	30,684		30,684
HOSPITAL LABORATORY	14,624	856	13,768	14,624
MEDICAL RECORDS LIBRARY	57,675	57,889	1,411	59,300
HOSPITAL NURSING	355,242	345,204		345,204
HOSPITAL RADIOLOGY	34	34		34
WARD EQUIPMENT	24,042	24,042		24,042
	12,267,454*	12,700,969*	173,397*	12,874,366*
*PHYSICAL PLANT				
U OF I HOSPITAL ADMIN	290,696	290,696		290,696
HOUSEKEEPING	6,065		6,065	6,065
	296,761*	290,696*	6,065*	296,761*
TOTAL APPROPRIATED FUNDS	12,564,215	12,991,665	179,462	13,171,127
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	66,737,000	47,850,000	28,715,000	76,565,000
EST PRIVATE GIFTS	1,100		1,200	1,200
EST ENDOWMENT INCOME	1,600		1,600	1,600
	66,739,700*	47,850,000*	28,717,800*	76,567,800*
TOTAL RESTRICTED FUNDS	66,739,700	47,850,000	28,717,800	76,567,800
GRAND TOTAL	79,303,915	60,841,665	28,897,262	89,738,927

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST TUBERCULOSIS RES	86,638	83,625	2,224	85,849
	86,638*	83,625*	2,224*	85,849*
TOTAL APPROPRIATED FUNDS	86,638	83,625	2,224	85,849
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	289,600	213,057	106,183	319,240
	289,600*	213,057*	106,183*	319,240*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,100		2,300	2,300
	2,100*		2,300*	2,300*
TOTAL RESTRICTED FUNDS	291,700	213,057	108,483	321,540
GRAND TOTAL	378,338	296,682	110,707	407,389

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	2,066,088	1,336,932	762,314	2,099,246
	2,066,088*	1,336,932*	762,314*	2,099,246*
TOTAL APPROPRIATED FUNDS	2,066,088	1,336,932	762,314	2,099,246
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	162,312		144,312	144,312
	162,312*		144,312*	144,312*
TOTAL INSTITUTIONAL FUNDS	162,312		144,312	144,312
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	90,700		42,000	42,000
	90,700*		42,000*	42,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	13,600		15,000	15,000
EST US CONTRACTS	275,800	107,500	168,300	275,800
EST STATE CONTRACTS	36,700	1,700	35,000	36,700
EST ENDOWMENT INCOME	300		300	300
	326,400*	109,200*	218,600*	327,800*
TOTAL RESTRICTED FUNDS	417,100	109,200	260,600	369,800
GRAND TOTAL	2,645,500	1,446,132	1,167,226	2,613,358

PHYSICAL PLANT
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	158,112	156,200	1,912	158,112
ADMIN PLANNING OFFICE	189,481	186,116	3,365	189,481
	347,593*	342,316*	5,277*	347,593*
*PHYSICAL PLANT				
PHYSICAL PLANT	458,927	340,441	164,335	504,776
BUILDING OPERATIONS	1,173,532	1,163,532	10,000	1,173,532
POLICE AND WATCHMEN	1,192,842	1,257,247	55,820	1,313,067
BUILDING MAINTENANCE	2,836,792	2,472,093	364,699	2,836,792
GROUNDS MAINTENANCE	292,948	264,388	28,560	292,948
TRUCKS AND CARS	241,016	220,916	20,100	241,016
HEAT, LIGHT, AND POWER	8,947,887	1,944,322	8,419,676	10,363,998
PREV/NEG WAGE RATE UNASS	2,145	494,856		494,856
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	15,405,834*	8,157,795*	9,322,935*	17,480,730*
TOTAL APPROPRIATED FUNDS	15,753,427	8,500,111	9,328,212	17,828,323
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	299,200		299,200	299,200
HEAT, LIGHT, AND POWER	444,360	289,416	154,944	444,360
REHAB & ALTERATNS UNASGD	74,000		219,000	219,000
	817,560*	289,416*	673,144*	962,560*
TOTAL INSTITUTIONAL FUNDS	817,560	289,416	673,144	962,560
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	3,500,000		4,460,000	4,460,000
	3,500,000*		4,460,000*	4,460,000*
TOTAL RESTRICTED FUNDS	3,500,000		4,460,000	4,460,000
GRAND TOTAL	20,070,987	8,789,527	14,461,356	23,250,883

CAMPUS SERVICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	57,835	43,485	8,142	51,627
	57,835*	43,485*	8,142*	51,627*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	44,971	42,334	5,083	47,417
USE OF FACILITIES	69,349		79,335	79,335
	3,975		3,975	3,975
	118,295*	42,334*	88,393*	130,727*
TOTAL APPROPRIATED FUNDS	176,130	85,819	96,535	182,354
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	7,200		7,900	7,900
	7,200*		7,900*	7,900*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	722,773	51,851	866,340	918,191
EST HOUSING	2,031,723	481,666	2,503,523	2,985,189
EST UNION BUILDING	4,180,314	1,894,933	1,900,386	3,795,319
	6,934,810*	2,428,450*	5,270,249*	7,698,699*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	2,900		3,200	3,200
	2,900*		3,200*	3,200*
TOTAL RESTRICTED FUNDS	6,944,910	2,428,450	5,281,349	7,709,799
GRAND TOTAL	7,121,040	2,514,269	5,377,884	7,892,153

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
ACAD AFFAIRS	293,331	267,439	37,088	304,527
GENERAL	-1,529,445	-1,843,364	1,150,703	-692,661
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	656,895	519,557	120,936	640,493
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-254,177	1,055,071		1,055,071
	-833,396*	-1,297*	1,308,727*	1,307,430*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
CEO	1,548,849	1,387,361	194,515	1,581,876
	1,548,849*	1,387,361*	194,515*	1,581,876*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES	235,184	138,158	11,214	149,372
	235,184*	138,158*	11,214*	149,372*
*EXTENSION AND				
PUBLIC SERVICE				
	208,396	215,106		215,106
	208,396*	215,106*		215,106*
*STUDENT SERVICES				
STUDENT AFFAIRS				
OFFICE OF STUDENT AFFAIRS	431,187	400,890	54,369	455,259
	17,944	850	17,094	17,944
STUDENT COUNSELING SERV	272,244	257,048	27,845	284,893
	721,375*	658,788*	99,308*	758,096*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	322,030	320,755	28,373	349,128
ACAD AFFAIRS	489,220	405,930	54,848	460,778
HEALTH SERVICES	96,796			
FACULTY SENATE	24,959	18,842	6,117	24,959
ADMINISTRATIVE SERVICES	97,963	99,239	9,429	108,668
	108,654	128,544	18,154	146,698
ADMINISTRATIVE STUDIES	278,481	214,349	63,849	278,198
SPACE UTILIZATION	152,826	114,835	34,065	148,900
OISS	1,528,713	978,392	672,669	1,651,061
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	780,446	660,795	121,568	782,363
PUBLIC AFFAIRS				
	333,089	236,984	81,594	318,578
HEALTH SERVICE				
HEALTH SERVICE	205,886	209,321		209,321
	4,419,063*	3,387,986*	1,090,666*	4,478,652*
*RETIREMENT				
OFFICE OF CHANCELLOR				

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	7,359,700		4,978,352	4,978,352
	7,359,700*		4,978,352*	4,978,352*
*PHYSICAL PLANT				
ACAD AFFAIRS	50,800	50,800		50,800
SPACE UTILIZATION	1,142,000		1,142,000	1,142,000
	1,192,800*	50,800*	1,142,000*	1,192,800*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	75,100		75,100	75,100
	75,100*		75,100*	75,100*
TOTAL APPROPRIATED FUNDS	14,927,071	5,836,902	8,899,882	14,736,784
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
ACAD AFFAIRS		27,785	17,407	45,192
GENERAL	2,511,817		3,157,565	3,157,565
	2,511,817*	27,785*	3,174,972*	3,202,757*
*INDEPENDENT OPERATIONS				
CED	53,200			
	53,200*			
*STUDENT SERVICES				
STUDENT AFFAIRS				
OFFICE OF STUDENT AFFAIRS		6,000		6,000
		6,000*		6,000*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	18,880		18,880	18,880
ACAD AFFAIRS	7,190		7,190	7,190
HEALTH SERVICES	1,500			
ADMINISTRATIVE SERVICES	4,067		4,067	4,067
	81,479		42,481	42,481
ADMINISTRATIVE STUDIES	29,153		13,753	13,753
SPACE UTILIZATION	3,000		3,000	3,000
OISS	214,240			
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	64,885	9,670	20,115	29,785
	424,394*	9,670*	109,486*	119,156*
TOTAL INSTITUTIONAL FUNDS	2,989,411	43,455	3,284,458	3,327,913
**RESTRICTED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
EST REVOLVING	508,000	246,948	249,335	496,283

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,100	2,100	2,400	4,500
EST US CONTRACTS	159,800	27,900	76,000	103,900
EST STATE CONTRACTS	171,000	150,500	20,500	171,000
EST ENDOWMENT INCOME	400		400	400
STUDENT AFFAIRS				
EST PRIVATE GIFTS	8,100		8,900	8,900
EST ENDOWMENT INCOME	19,200		19,200	19,200
	870,600*	427,448*	376,735*	804,183*
*SPONSORED RESEARCH				
OFFICE OF CHANCELLOR				
EST PRIVATE GIFTS	101,600	25,700	86,100	111,800
	101,600*	25,700*	86,100*	111,800*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	11,400	8,500	4,100	12,600
	11,400*	8,500*	4,100*	12,600*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,078,660	183,813	1,030,838	1,214,651
	1,078,660*	183,813*	1,030,838*	1,214,651*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	16,000		17,600	17,600
	16,000*		17,600*	17,600*
*STUDENT AID				
EST PRIVATE GIFTS	23,200		23,200	23,200
EST US CONTRACTS	155,700		155,700	155,700
	178,900*		178,900*	178,900*
TOTAL RESTRICTED FUNDS	2,257,160	645,461	1,694,273	2,339,734
GRAND TOTAL	20,173,642	6,525,818	13,878,613	20,404,431

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	329,968	328,426	23,009	351,435
AGR GENERAL	197,261	245,716	25,000	270,716
AGRICULTURAL ECONOMICS	455,413	498,707	2,396	501,103
AGRICULTURAL ENGINEERING	291,391	307,594	11,247	318,841
AGRICULTURAL ENTOMOLOGY	7,737	8,398		8,398
AGRONOMY	479,088	507,468	15,355	522,823
ANIMAL SCIENCE	573,057	529,299	38,611	567,910
COOPERATIVE EXTENSION	17,682	12,795	6,240	19,035
DAIRY SCIENCE	331,998	320,355	22,277	342,632
FOOD SCIENCE	311,180	332,327	3,300	335,627
FORESTRY	190,153	192,344	11,265	203,609
HUMAN RES & FAMILY STDYS	364,367	320,038	31,856	351,894
FAMILY AND CONSUMER ECON	98,985	107,188		107,188
FOODS AND NUTRITION	158,467	183,019		183,019
HUMAN DEV AND FAMILY ECOL	155,766	166,180		166,180
TEXTILES AND INT DESIGN	153,001	172,189		172,189
HORTICULTURE	354,450	375,326	7,775	383,101
DIV OF NUTRITIONAL SCI	5,294	5,294		5,294
PLANT PATHOLOGY	132,247	137,867	5,735	143,602
VOCATIONAL AGRICULTURE	82,909	84,729	3,234	87,963
	4,690,414*	4,835,259*	207,300*	5,042,559*
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	257,337	222,475	44,740	267,215
AGR GENERAL	42,008	56,193		56,193
INTERNATIONAL AGRICULTURE		37,500		37,500
AGRICULTURAL ECONOMICS	598,567	629,178	3,962	633,140
AGRICULTURAL ENGINEERING	417,510	423,693	15,538	439,231
AGRICULTURAL ENTOMOLOGY	40,903	37,591	4,051	41,642
AGRONOMY	1,476,768	1,500,227	69,664	1,569,891
ANIMAL SCIENCE	1,160,545	1,148,320	40,721	1,189,041
DAIRY SCIENCE	762,148	737,051	38,802	775,853
✓ DIXON SPRINGS AGR CTR	505,994	505,384		505,384
FOOD SCIENCE	464,756	485,919	24,010	509,929
FORESTRY	184,447	191,479	6,848	198,327
HUMAN RES & FAMILY STDYS	80,518	83,291		83,291
FAMILY AND CONSUMER ECON	85,942	91,962		91,962
FOODS AND NUTRITION	63,194	69,815		69,815
HUMAN DEV AND FAMILY ECOL	45,045	65,760		65,760
TEXTILES AND INT DESIGN	41,135	44,475		44,475
HORTICULTURE	773,727	801,535	24,178	825,713
DIV OF NUTRITIONAL SCI	15,184	15,184		15,184
PLANT PATHOLOGY	291,429	304,617	11,394	316,011
VETERINARY PROG IN AGR	272,524	270,995	27,442	298,437
	7,579,681*	7,722,644*	311,350*	8,033,994*
*EXTENSION AND PUBLIC SERVICE				
AGRICULTURE ADMIN	452,244	466,656	4,820	471,476

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
AGR GENERAL	307,554	348,795		348,795
AGRICULTURAL ECONOMICS	252,655	251,150		251,150
AGRICULTURAL ENGINEERING	169,127	184,976		184,976
AGRICULTURAL ENTOMOLOGY	46,571	49,227		49,227
AGRONOMY	198,618	214,287		214,287
ANIMAL SCIENCE	138,321	144,643		144,643
COOPERATIVE EXTENSION	6,665,697	6,623,611	576,125	7,199,736
COUNTY BOARD MATCHING	1,371,300		1,700,000	1,700,000
COUNTY HOME EXTENSION	66,264	66,264		66,264
DAIRY SCIENCE	65,659	71,688		71,688
FOOD SCIENCE	26,754	19,883		19,883
FORESTRY	54,057	57,885		57,885
HUMAN RES & FAMILY STDYS	8,958	9,648		9,648
FAMILY AND CONSUMER ECON	22,128	23,496		23,496
FOODS AND NUTRITION	14,800	16,114		16,114
HUMAN DEV AND FAMILY ECOL	43,391	46,582		46,582
TEXTILES AND INT DESIGN	52,365	57,923		57,923
HORTICULTURE	159,972	179,076		179,076
PLANT PATHOLOGY	75,660	79,620		79,620
VETERINARY PROG IN AGR	18,765	19,353		19,353
	10,210,860*	8,930,877*	2,280,945*	11,211,822*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	669,559	696,194		696,194
	669,559*	696,194*		696,194*
*PHYSICAL PLANT				
AGRICULTURE ADMIN	1,340		1,619	1,619
AGRICULTURAL ENGINEERING	910		1,050	1,050
AGRONOMY	1,485		1,720	1,720
ANIMAL SCIENCE	35,675		45,400	45,400
DAIRY SCIENCE	7,435		8,625	8,625
DIXON SPRINGS AGK CTR	30,160		34,265	34,265
FORESTRY	2,900		3,400	3,400
HORTICULTURE	6,095		7,100	7,100
VETERINARY PROG IN AGR			36,000	36,000
	86,000*		139,179*	139,179*
TOTAL APPROPRIATED FUNDS	23,236,514	22,184,974	2,938,774	25,123,748
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	54,000		60,000	60,000
AGR GENERAL	200,000		200,000	200,000
INTERNATIONAL AGRICULTURE	83,000	40,977	34,023	75,000
AGRICULTURAL ECONOMICS	8,000		14,000	14,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURAL ENGINEERING	3,000		5,000	5,000
AGRONOMY	46,000	4,494	47,506	52,000
ANIMAL SCIENCE	9,000		12,000	12,000
DAIRY SCIENCE	11,000		12,000	12,000
FOOD SCIENCE	22,000	2,270	23,730	26,000
FORESTRY	8,000		8,000	8,000
HUMAN RES & FAMILY STDYS	4,000		3,000	3,000
FOODS AND NUTRITION	5,000		6,000	6,000
HORTICULTURE			3,000	3,000
PLANT PATHOLOGY	9,000		10,000	10,000
	462,000*	47,741*	438,259*	486,000*
*EXTENSION AND				
PUBLIC SERVICE				
COOPERATIVE EXTENSION	21,000		24,000	24,000
	21,000*		24,000*	24,000*
TOTAL INSTITUTIONAL FUNDS	483,000	47,741	462,259	510,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	295,000	123,000	193,000	316,000
EST PRIVATE GIFTS	53,000	2,000	54,000	56,000
EST US CONTRACTS	55,000	21,000	38,000	59,000
EST ENDOWMENT INCOME	85,000	60,000	32,000	92,000
	488,000*	206,000*	317,000*	523,000*
*SPONSORED RESEARCH				
EST REVOLVING	3,069,000	577,000	2,692,000	3,269,000
EST PRIVATE GIFTS	1,437,000	840,000	706,000	1,546,000
EST US CONTRACTS	1,977,000	1,319,000	813,000	2,132,000
EST STATE CONTRACTS	158,000	105,000	66,000	171,000
EST ENDOWMENT INCOME	6,000		6,000	6,000
HATCH FUND	2,851,000	1,853,000	1,220,000	3,073,000
REGIONAL RES FUND	718,000	483,000	292,000	775,000
USDA SUPPLEMENTAL	778,000	576,000	265,000	841,000
BASIC SCIENTIFIC RES	175,000	119,000	70,000	189,000
MCINTIRE - STENNIS	75,000	68,000	14,000	82,000
	11,244,000*	5,940,000*	6,144,000*	12,084,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	859,000	155,000	760,000	915,000
EST PRIVATE GIFTS	4,215,000	2,123,000	2,402,000	4,525,000
EST US CONTRACTS	296,000	158,000	160,000	318,000
EST STATE CONTRACTS	1,084,000	849,000	323,000	1,172,000
RES & MARKETING FUND	92,000	88,000	12,000	100,000
SMITH - LEVER FUND	8,299,000	6,091,000	2,872,000	8,963,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	14,845,000	9,464,000*	6,529,000*	15,993,000*
*ACADEMIC SUPPORT				
EST REVOLVING	420,000	81,000	367,000	448,000
SMITH - LEVER FUND	12,000	12,000	1,000	13,000
	432,000*	93,000*	368,000*	461,000*
TOTAL RESTRICTED FUNDS	27,009,000	15,703,000	13,358,000	29,061,000
GRAND TOTAL	50,728,514	37,935,715	16,759,033	54,694,748

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CBA GENERAL	135,316	20,385	5,960	26,345
ACCOUNTANCY	1,347,017	1,468,832	60,860	1,529,692
ECONOMICS	1,783,585	2,020,699	59,803	2,080,502
FINANCE	660,313	742,754	18,898	761,652
BUSINESS ADMINISTRATION	1,546,068	1,603,758	83,487	1,687,245
	5,472,299*	5,856,428*	229,008*	6,085,436*
*SEPARATELY BUDGETED				
RESEARCH				
FINANCE			170,000	170,000
BUR ECONOMIC & BUS RES	279,678	263,251	35,413	298,664
	279,678*	263,251*	205,413*	468,664*
*EXTENSION AND				
PUBLIC SERVICE				
BUSINESS ADMINISTRATION	169,173	189,863	9,283	199,146
EXECUTIVE DEVELOPMENT CTR	120,483	126,490	3,640	130,130
	289,656*	316,353*	12,923*	329,276*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	640,995	576,941	81,240	658,181
	640,995*	576,941*	81,240*	658,181*
TOTAL APPROPRIATED FUNDS	6,682,628	7,012,973	528,584	7,541,557
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CBA GENERAL	5,000		15,000	15,000
ECONOMICS	18,000	5,257	6,743	12,000
BUSINESS ADMINISTRATION	6,000		20,000	20,000
BUR ECONOMIC & BUS RES	3,000		12,000	12,000
	32,000*	5,257*	53,743*	59,000*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	7,500		12,500	12,500
	7,500*		12,500*	12,500*
TOTAL INSTITUTIONAL FUNDS	39,500	5,257	66,243	71,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	60,000		60,000	60,000
EST PRIVATE GIFTS	183,000	90,000	106,000	196,000
EST ENDOWMENT INCOME	82,000	80,000	10,000	90,000
	325,000*	170,000*	176,000*	346,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	62,000	32,000	34,000	66,000
EST US CONTRACTS	381,000	299,000	113,000	412,000
	443,000*	331,000*	147,000*	478,000*

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,175,000	100,000	1,471,000	1,571,000
EST PRIVATE GIFTS	179,000	40,000	151,000	191,000
	1,354,000*	140,000*	1,622,000*	1,762,000*
 TOTAL RESTRICTED FUNDS	 2,122,000	 641,000	 1,945,000	 2,586,000
GRAND TOTAL	8,844,128	7,659,230	2,539,827	10,199,057

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	86,373	82,081	11,189	93,270
ED GENERAL	87,465	3,159	13,902	17,061
ADMIN HIGHER & CONT ED	338,063	356,054	9,550	365,604
STUDENT TEACHING	374,918	335,408	65,930	401,338
EDUCATIONAL PSYCHOLOGY	809,278	875,723	23,441	899,164
ELEMENTARY & EARLY CH ED	585,751	518,539	15,582	534,121
EDUC POLICY STUDIES	558,679	584,841	18,364	603,205
SECONDARY & CONTIN ED	465,260	474,839	18,717	493,556
SPECIAL ED	304,125	295,191	10,356	305,547
VOCATIONAL & TECHNICAL ED	526,062	586,472	28,442	614,914
STUDY OF CONTIN PROF ED	92,943	96,254	3,414	99,668
CNCL TEACHER ED ADMIN	10,526	4,590	6,173	10,763
	4,239,443*	4,213,151*	225,060*	4,438,211*
*SEPARATELY BUDGETED				
RESEARCH				
CURRIC LAB & UNI HIGH SCH	472,994	473,456	31,914	505,370
BUR EDUCATIONAL RES	273,499	262,840	7,688	270,528
CTR FOR STUDY OF READING	128,011	123,282		123,282
	874,504*	859,578*	39,602*	899,180*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	157,917	165,979	3,286	169,265
	157,917*	165,979*	3,286*	169,265*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	648,389	613,232	72,558	685,790
CNCL TEACHER ED ADMIN	84,822	93,414	6,614	100,028
	733,211*	706,646*	79,172*	785,818*
*STUDENT SERVICES				
EDUCATION ADMIN	124,251	114,547	13,427	127,974
	124,251*	114,547*	13,427*	127,974*
TOTAL APPROPRIATED FUNDS	6,129,326	6,059,901	360,547	6,420,448
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	250,000		130,000	130,000
ADMIN HIGHER & CONT ED			3,441	3,441
EDUCATIONAL PSYCHOLOGY	6,558		22,607	22,607
ELEMENTARY & EARLY CH ED	22,024		29,015	29,015
EDUC POLICY STUDIES			6,533	6,533
SECONDARY & CONTIN ED	20,119		19,588	19,588
SPECIAL ED	10,743		5,526	5,526
VOCATIONAL & TECHNICAL ED	15,478		16,356	16,356
CURRIC LAB & UNI HIGH SCH	5,481		11,995	11,995
BUR EDUCATIONAL RES	200			

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INSTR RES & CURRIC EVAL			1,310	1,310
CTR FOR STUDY OF READING	140,012	21,040	113,287	134,327
	470,615*	21,040*	359,658*	380,698*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	146,625	40,707	96,091	136,798
ED GENERAL			170,000	170,000
	146,625*	40,707*	266,091*	306,798*
TOTAL INSTITUTIONAL FUNDS	617,240	61,747	625,749	687,496
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	9,000	1,000	8,000	9,000
EST US CONTRACTS	384,000	255,000	159,000	414,000
	395,000*	256,000*	169,000*	425,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	124,000	79,000	54,000	133,000
EST US CONTRACTS	2,377,000	1,465,000	1,095,000	2,560,000
EST STATE CONTRACTS	705,000	492,000	269,000	761,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	3,209,000*	2,036,000*	1,421,000*	3,457,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	98,000	29,000	118,000	147,000
EST PRIVATE GIFTS	136,000	106,000	41,000	147,000
EST US CONTRACTS	31,000	12,000	21,000	33,000
EST STATE CONTRACTS	78,000	63,000	21,000	84,000
	343,000*	210,000*	201,000*	411,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	30,000	6,000	35,000	41,000
	30,000*	6,000*	35,000*	41,000*
TOTAL RESTRICTED FUNDS	3,977,000	2,508,000	1,826,000	4,334,000
GRAND TOTAL	10,723,566	8,629,648	2,812,296	11,441,944

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	93,189	84,399	14,150	98,549
ENG GENERAL	592,651	385,683	83,624	469,307
AERONAUT & ASTRONAUT ENG	524,035	542,910	37,369	580,279
CERAMIC ENGINEERING	387,440	421,393	32,485	453,878
COMPUTER SCIENCE	1,531,971	1,641,465	59,576	1,701,041
CIVIL ENGINEERING	2,306,659	2,424,817	116,984	2,541,801
COORDINATED SCIENCE LAB	7,312			
ELECTRICAL ENGINEERING	3,272,618	3,632,645	156,947	3,789,592
GENERAL ENGINEERING	790,836	856,243	31,720	887,963
MECHANICAL & INDUSTRIAL ENG	1,966,551	2,100,424	204,701	2,305,125
MINING & METALLURGY ENG	688,481	722,199	51,441	773,640
NUCLEAR ENGINEERING	722,365	647,435	80,231	727,666
PHYSICS	3,355,809	3,577,551	138,741	3,716,292
THEORETICAL & APPLIED MECH	952,879	1,083,712	66,346	1,150,058
	17,192,796*	18,120,876*	1,074,315*	19,195,191*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	427,296	419,421	94,537	513,958
ENG GENERAL	150,774	83,136		83,136
AERONAUT & ASTRONAUT ENG	5,032	5,500		5,500
CERAMIC ENGINEERING	1,370	1,490		1,490
CHEMICAL ENG STATION	17,577	19,342		19,342
CIVIL ENGINEERING	233,161	237,987	14,955	252,942
COORDINATED SCIENCE LAB	210,337	250,600	6,425	257,025
ELECTRICAL ENGINEERING	58,516	60,841		60,841
HIWAY TRAFFIC SAFETY CTR	39,047	33,740	7,649	41,389
MEASUREMENT PROGRAM	115,406	93,795	26,073	119,868
MATERIALS ENG RES LAB	92,520	95,318	7,720	103,038
MECHANICAL & INDUSTRIAL ENG	37,986	35,817	4,377	40,194
MINING & METALLURGY ENG	35,269	34,627	2,059	36,686
PHYSICS	204,988	226,711		226,711
THEORETICAL & APPLIED MECH	129,305	139,806	4,532	144,338
	1,758,584*	1,738,131*	168,327*	1,906,458*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	510,241	503,140	44,843	547,983
	510,241*	503,140*	44,843*	547,983*
TOTAL APPROPRIATED FUNDS	19,461,621	20,362,147	1,287,485	21,649,632
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	349,342		341,000	341,000
ENG GENERAL	328,093	19,600	308,493	328,093
AERONAUT & ASTRONAUT ENG	35,000	11,013	23,987	35,000
CERAMIC ENGINEERING	30,000		24,000	24,000

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTER SCIENCE	72,000	19,200	52,800	72,000
CIVIL ENGINEERING	160,000	158,525	16,475	175,000
COORDINATED SCIENCE LAB	230,000	48,404	181,596	230,000
ELECTRICAL ENGINEERING	269,500	85,530	183,970	269,500
GENERAL ENGINEERING	8,307		8,307	8,307
MATERIALS RESEARCH LAB	200,000	3,600	221,400	225,000
MECHANICAL & INDUSTRIAL ENG	61,000	23,500	37,500	61,000
MINING & METALLURGY ENG	46,000	2,000	44,000	46,000
NUCLEAR ENGINEERING	55,000	4,472	50,528	55,000
PHYSICS	343,500	100,720	292,780	393,500
THEORETICAL & APPLIED MECH	36,000	18,000	18,000	36,000
	2,223,742*	494,564*	1,804,836*	2,299,400*
TOTAL INSTITUTIONAL FUNDS	2,223,742	494,564	1,804,836	2,299,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	204,000	19,000	199,000	218,000
EST US CONTRACTS	24,000	23,000	3,000	26,000
	228,000*	42,000*	202,000*	244,000*
*SPONSORED RESEARCH				
EST REVOLVING	104,000	53,000	98,000	151,000
EST PRIVATE GIFTS	1,267,000	774,000	590,000	1,364,000
EST US CONTRACTS	16,684,000	10,001,000	7,960,000	17,961,000
EST STATE CONTRACTS	377,000	327,000	82,000	409,000
EST ENDOWMENT INCOME	29,000	16,000	15,000	31,000
	18,461,000*	11,171,000*	8,745,000*	19,916,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	205,000	52,000	204,000	256,000
EST PRIVATE GIFTS	292,000	46,000	265,000	311,000
EST US CONTRACTS	19,000	11,000	10,000	21,000
	516,000*	109,000*	479,000*	588,000*
TOTAL RESTRICTED FUNDS	19,205,000	11,322,000	9,426,000	20,748,000
GRAND TOTAL	40,890,363	32,178,711	12,518,321	44,697,032

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FAA GENERAL	407,043	416,048	7,113	423,161
ARCHITECTURE	1,402,754	1,600,069	37,070	1,637,139
ART AND DESIGN	2,257,360	2,284,616	86,674	2,371,290
DANCE	228,578	238,742	6,982	245,724
LANDSCAPE ARCHITECTURE	316,932	319,540	18,544	338,084
MUSIC	2,908,282	2,979,534	115,789	3,095,323
THEATRE	438,977	465,067	9,223	474,290
U OF I BANDS	157,002	148,639	21,690	170,329
URBAN & REGIONAL PLANNING	418,532	435,969	19,776	455,745
	8,535,460*	8,888,224*	322,861*	9,211,085*
*INDEPENDENT OPERATIONS				
KRANNERT CTR PERFORM ARTS	595,511	598,518	47,200	645,718
	595,511*	598,518*	47,200*	645,718*
*SEPARATELY BUDGETED				
RESEARCH				
SMALL HOMES CNCL-BLDG RES	269,822	230,440	10,726	241,166
	269,822*	230,440*	10,726*	241,166*
*EXTENSION AND				
PUBLIC SERVICE				
MUSIC	132,969	141,251		141,251
URBAN & REG PLANNING EXT	61,442	54,716	8,452	63,168
	194,411*	195,967*	8,452*	204,419*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	275,586	276,584	16,178	292,762
KRANNERT ART MUSEUM	192,300	168,302	34,806	203,108
	467,886*	444,886*	50,984*	495,870*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	330,925	267,073	87,131	354,204
	330,925*	267,073*	87,131*	354,204*
*STUDENT AID				
MUSIC	5,000			
U OF I BANDS	6,000			
	11,000*			
TOTAL APPROPRIATED FUNDS	10,405,015	10,625,108	527,354	11,152,462
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
FAA GENERAL	55,232		55,232	55,232
ARCHITECTURE	72,000	48,805	-805	48,000
ART AND DESIGN	13,748		12,748	12,748
LANDSCAPE ARCHITECTURE	9,000	200	7,500	7,700
MUSIC	19,500		21,000	21,000
URBAN & REGIONAL PLANNING	4,000		5,000	5,000
SMALL HOMES CNCL-BLDG RES	500			

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH	173,980*	49,005*	100,675*	149,680*
*EXTENSION AND				
PUBLIC SERVICE				
URBAN & REG PLANNING EXT	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	19,169		12,169	12,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	20,739*		13,739*	13,739*
TOTAL INSTITUTIONAL FUNDS	196,605	49,230	116,075	165,305
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	72,000	2,000	79,000	81,000
EST PRIVATE GIFTS	26,000	7,000	21,000	28,000
EST US CONTRACTS	13,000		14,000	14,000
EST ENDOWMENT INCOME	33,000	34,000	2,000	36,000
	144,000*	43,000*	116,000*	159,000*
*SPONSORED RESEARCH				
EST REVOLVING	41,000		43,000	43,000
EST PRIVATE GIFTS	29,000	6,000	23,000	29,000
EST US CONTRACTS	668,000	319,000	398,000	717,000
EST STATE CONTRACTS	91,000	63,000	35,000	98,000
	829,000*	388,000*	499,000*	887,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	124,000	27,000	102,000	129,000
EST PRIVATE GIFTS	44,000	14,000	33,000	47,000
EST US CONTRACTS	88,000	24,000	70,000	94,000
EST STATE CONTRACTS	15,000	2,000	14,000	16,000
	271,000*	67,000*	219,000*	286,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	51,000	1,000	53,000	54,000
EST US CONTRACTS	5,000		5,000	5,000
	56,000*	1,000*	58,000*	59,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	671,000	58,000	537,000	595,000
	671,000*	58,000*	537,000*	595,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
TOTAL RESTRICTED FUNDS	1,976,000	557,000	1,434,000	1,991,000
GRAND TOTAL	12,577,620	11,231,338	2,077,429	13,308,767

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	2,700			
GRAD GENERAL	40,281	40,281		40,281
ATMOSPHERIC RES LAB	233,885	243,864	6,320	250,184
	276,866*	284,145*	6,320*	290,465*
*SEPARATELY BUDGETED				
RESEARCH				
GRAD GENERAL	31	31		31
RESEARCH BOARD	398,186	432,230		432,230
CENTER FOR ADVANCED STUDY	342,701	361,917	4,105	366,022
HOUSING RES & DEVELOPMENT	116,833	118,782	5,655	124,437
CHILD BEHAVIOR & DEVELOP	409,393	417,859	30,500	448,359
COMM ON NATURAL AREAS	17,552	14,562	3,195	17,757
OFC OF LAB ANIMAL CARE	86,887	79,271	10,630	89,901
	1,371,583*	1,424,652*	54,085*	1,478,737*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	850,535	788,632	102,024	890,656
	850,535*	788,632*	102,024*	890,656*
*STUDENT AID				
FELLOWSHIPS	615,000		796,000	796,000
	615,000*		796,000*	796,000*
TOTAL APPROPRIATED FUNDS	3,113,984	2,497,429	958,429	3,455,858
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE ADMIN	158,400		154,838	154,838
GRAD GENERAL	425,000		525,000	525,000
RESEARCH BOARD	900,000		900,000	900,000
HOUSING RES & DEVELOPMENT	3,500		6,200	6,200
CHILD BEHAVIOR & DEVELOP	49,824	19,084	29,740	48,824
ATMOSPHERIC RES LAB	30,000	1,000	34,000	35,000
STATE GEOLOGICAL SURVEY	102,000	14,000	36,000	50,000
NATURAL HISTORY SURVEY	160,000	16,000	164,000	180,000
STATE WATER SURVEY	300,000	99,153	200,847	300,000
	2,128,724*	149,237*	2,050,625*	2,199,862*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	5,200		6,500	6,500
GRAD GENERAL	90,000		100,000	100,000
	95,200*		106,500*	106,500*
*STUDENT AID				
FELLOWSHIPS	35,000		9,000	9,000
	35,000*		9,000*	9,000*
TOTAL INSTITUTIONAL FUNDS	2,258,924	149,237	2,166,125	2,315,362
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	276,000	250,000	50,000	300,000

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	230,000	165,000	84,000	249,000
EST ENDOWMENT INCOME	4,000		4,000	4,000
	510,000*	415,000*	138,000*	553,000*
*SPONSORED RESEARCH				
EST REVOLVING	48,000	39,000	15,000	54,000
EST PRIVATE GIFTS	374,000	274,000	130,000	404,000
EST US CONTRACTS	3,322,000	1,985,000	1,591,000	3,576,000
EST STATE CONTRACTS	1,540,000	1,065,000	597,000	1,662,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	5,286,000*	3,363,000*	2,335,000*	5,698,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	4,000		5,000	5,000
EST PRIVATE GIFTS	190,000	98,000	106,000	204,000
EST US CONTRACTS	98,000	64,000	41,000	105,000
EST STATE CONTRACTS	5,000	3,000	2,000	5,000
	297,000*	165,000*	154,000*	319,000*
*ACADEMIC SUPPORT				
EST REVOLVING	74,000	76,000	35,000	111,000
	74,000*	76,000*	35,000*	111,000*
TOTAL RESTRICTED FUNDS	6,167,000	4,019,000	2,662,000	6,681,000
GRAND TOTAL	11,539,908	6,665,666	5,786,554	12,452,220

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	40,119	7,440	35,017	42,457
COMNC GENERAL	135,312	129,982		129,982
ADVERTISING	246,790	242,813		242,813
JOURNALISM	369,854	431,437	4,050	435,487
RADIO & TELEVISION	67,048	57,972	10,550	68,522
	859,123*	869,644*	49,617*	919,261*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	235,567	233,535	7,195	240,730
	235,567*	233,535*	7,195*	240,730*
*EXTENSION AND				
PUBLIC SERVICE				
RADIO STATION	379,364	355,767	33,174	388,941
TELEVISION STATION	397,978	331,329	77,523	408,852
	777,342*	687,096*	110,697*	797,793*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN				
	125,661	131,472		131,472
	125,661*	131,472*		131,472*
*PHYSICAL PLANT				
RADIO STATION				
	3,939		4,570	4,570
TELEVISION STATION	15,421		17,890	17,890
	19,360*		22,460*	22,460*
TOTAL APPROPRIATED FUNDS	2,017,053	1,921,747	189,969	2,111,716
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMNC GENERAL	100,000		10,000	10,000
INST COMMUNICATIONS RES	2,000	1,000	2,000	3,000
	102,000*	1,000*	12,000*	13,000*
*EXTENSION AND				
PUBLIC SERVICE				
TELEVISION STATION	20,000		20,000	20,000
	20,000*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN				
	9,000		9,000	9,000
	9,000*		9,000*	9,000*
TOTAL INSTITUTIONAL FUNDS	131,000	1,000	41,000	42,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	25,000	21,000	6,000	27,000
	25,000*	21,000*	6,000*	27,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS				
	16,000	10,000	7,000	17,000

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	18,000	19,000	1,000	20,000
	34,000*	29,000*	8,000*	37,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	24,000	2,000	79,000	81,000
EST PRIVATE GIFTS	1,019,000	419,000	673,000	1,092,000
EST US CONTRACTS	176,000	11,000	176,000	187,000
EST STATE CONTRACTS	256,000	8,000	264,000	272,000
	1,475,000*	440,000*	1,192,000*	1,632,000*
TOTAL RESTRICTED FUNDS	1,534,000	490,000	1,206,000	1,696,000
GRAND TOTAL	3,682,053	2,412,747	1,436,969	3,849,716

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	2,021,994	2,198,529	50,000	2,248,529
	2,021,994*	2,198,529*	50,000*	2,248,529*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	2,026,594	2,198,529	54,600	2,253,129
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAW	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*EXTENSION AND				
PUBLIC SERVICE				
LAW	10,000	5,754	4,246	10,000
	10,000*	5,754*	4,246*	10,000*
TOTAL INSTITUTIONAL FUNDS	11,000	5,754	5,246	11,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	23,000	9,000	15,000	24,000
EST ENDOWMENT INCOME	7,000	8,000		8,000
	30,000*	17,000*	15,000*	32,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	43,000	9,000	37,000	46,000
EST STATE CONTRACTS	9,000	9,000	1,000	10,000
	52,000*	18,000*	38,000*	56,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	31,000		27,000	27,000
EST PRIVATE GIFTS	143,000	48,000	105,000	153,000
	174,000*	48,000*	132,000*	180,000*
TOTAL RESTRICTED FUNDS	256,000	83,000	185,000	268,000
GRAND TOTAL	2,293,594	2,287,283	244,846	2,532,129

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	186,424	162,471	10,790	173,261
LAS GENERAL	146,942	161,572	26,850	188,422
ANTHROPOLOGY	787,352	807,655	32,757	840,412
ASIAN STUDIES CENTER	283,171	300,494	7,383	307,877
ASTRONOMY	714,287	742,181	34,428	776,609
BOTANY	552,348	503,894	50,270	554,164
SCHOOL OF HUMANITIES	410,884	391,655	68,125	459,780
CLASSICS	419,041	422,064	7,700	429,764
COMPARATIVE LITERATURE	245,712	258,282	7,250	265,532
ENGLISH	2,685,390	2,994,627	55,000	3,049,627
ENGLISH AS SECOND LANG	362,334	376,520	7,870	384,390
ECOLOGY ETHOLOGY & EVOLUT	467,548	449,345	51,135	500,480
ENTOMOLOGY	328,750	317,735	29,300	347,035
FRENCH	873,764	896,989	19,600	916,589
GENETICS AND DEVELOPMENT	675,047	640,697	58,400	699,097
GEOGRAPHY	522,003	533,206	25,100	558,306
GEOLOGY	993,513	964,645	92,902	1,057,547
LATIN-AM & CARIB STUDIES	44,103	41,390	4,700	46,090
GERMANIC LANGUAGES & LITS	614,720	630,935	10,450	641,385
HISTORY	1,307,470	1,345,515	22,650	1,368,165
LINGUISTICS	426,109	448,345	11,150	459,495
SCHOOL OF LIFE SCIENCES	1,636,314	1,528,853	215,382	1,744,235
MATHEMATICS	4,051,793	4,383,913	48,820	4,432,733
MICROBIOLOGY	614,487	597,778	58,805	656,583
PHILOSOPHY	586,100	596,973	12,550	609,523
PHYSIOLOGY AND BIOPHYSICS	742,411	729,711	66,695	796,406
POLITICAL SCIENCE	870,604	966,181	20,475	986,656
RUSSIAN & E EUROPEAN CTR	15,218	14,582	702	15,284
PSYCHOLOGY	2,656,503	2,730,432	97,135	2,827,567
RELIGIOUS STUDIES	135,756	142,899	4,750	147,649
SLAVIC LANGUAGES & LITS	303,604	288,216	8,900	297,116
SOCIOLOGY	764,675	755,769	27,744	783,513
SCHOOL OF SOCIAL SCIENCES	265,114	188,670	46,243	234,913
SPANISH ITALIAN & PORTUG	843,573	855,743	16,700	872,443
SPEECH COMMUNICATION	871,357	862,931	27,000	889,931
SPEECH & HEARING SCIENCE	545,877	559,488	17,058	576,546
SCH CHEMICAL SCIENCES	3,515,068	3,035,586	709,771	3,745,357
BIOCHEMISTRY	458,807	467,479		467,479
CHEMISTRY	1,522,509	1,616,664		1,616,664
CHEMICAL ENGINEERING	455,679	503,790		503,790
	33,902,361*	34,215,875*	2,012,540*	36,228,415*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	4,137	2,265	2,050	4,315
	4,137*	2,265*	2,050*	4,315*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	952,117	871,158	101,514	972,672

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	54,394	38,306	520	38,826
NATURAL HISTORY MUSEUM	69,919	68,303	5,580	73,883
	1,076,430*	977,767*	107,614*	1,085,381*
*PHYSICAL PLANT				
ASTRONOMY	13,100			
	13,100*			
TOTAL APPROPRIATED FUNDS	34,996,028	35,195,907	2,122,204	37,318,111
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAS GENERAL	200,000		650,000	650,000
ANTHROPOLOGY	33,400	51,000	700	51,700
ASIAN STUDIES CENTER	2,849		7,200	7,200
ASTRONOMY	34,450		33,225	33,225
BOTANY	28,086		31,000	31,000
SCHOOL OF HUMANITIES	8,300		2,050	2,050
CLASSICS	600		600	600
COMPARATIVE LITERATURE	200		50	50
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	425		550	550
ECOLOGY ETHOLOGY & EVOLUT	11,113	4,671	8,829	13,500
ENTOMOLOGY	11,170		10,000	10,000
FRENCH	3,025		925	925
GENETICS AND DEVELOPMENT	41,496		41,000	41,000
GEOGRAPHY	8,600		9,300	9,300
GEOLOGY	25,875		21,200	21,200
LATIN-AM & CARIB STUDIES	1,140		1,200	1,200
GERMANIC LANGUAGES & LITS	1,450		500	500
HISTORY	3,850		500	500
LINGUISTICS	500		50	50
SCHOOL OF LIFE SCIENCES	86,786	30,409	54,591	85,000
MATHEMATICS	55,250		52,625	52,625
MICROBIOLOGY	74,850	19,360	58,140	77,500
PHILOSOPHY	300		50	50
PHYSIOLOGY AND BIOPHYSICS	83,996	802	86,198	87,000
POLITICAL SCIENCE	5,706		5,725	5,725
PSYCHOLOGY	282,921	46,294	152,350	198,644
RELIGIOUS STUDIES	400		50	50
SLAVIC LANGUAGES & LITS	800		200	200
SOCIOLOGY	20,001		9,500	9,500
SCHOOL OF SOCIAL SCIENCES	12,715		10,780	10,780
SPANISH ITALIAN & PORTUG	4,000		300	300
SPEECH COMMUNICATION	3,000		1,000	1,000
SPEECH & HEARING SCIENCE	12,100	10,500	800	11,300

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH CHEMICAL SCIENCES	202,000	121,000	217,000	338,000
BIOCHEMISTRY	102,000	20,000	75,500	95,500
CHEMISTRY	118,000	27,000	135,000	162,000
CHEMICAL ENGINEERING	5,100	2,000	15,700	17,700
	1,490,714*	333,036*	1,698,648*	2,031,684*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	60,375		48,931	48,931
	60,375*		48,931*	48,931*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN	200		200	200
	200*		200*	200*
TOTAL INSTITUTIONAL FUNDS	1,551,289	333,036	1,747,779	2,080,815
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	89,000		122,000	122,000
EST PRIVATE GIFTS	152,000	89,000	74,000	163,000
EST US CONTRACTS	580,000	313,000	311,000	624,000
EST ENDOWMENT INCOME	10,000	7,000	4,000	11,000
	831,000*	409,000*	511,000*	920,000*
*SPONSORED RESEARCH				
EST REVOLVING	14,000	4,000	11,000	15,000
EST PRIVATE GIFTS	891,000	440,000	517,000	957,000
EST US CONTRACTS	11,162,000	6,427,000	5,582,000	12,009,000
EST STATE CONTRACTS	1,525,000	1,037,000	608,000	1,645,000
EST ENDOWMENT INCOME	1,000		1,000	1,000
	13,593,000*	7,908,000*	6,719,000*	14,627,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	55,000		69,000	69,000
EST PRIVATE GIFTS	181,000	65,000	128,000	193,000
EST US CONTRACTS	41,000	20,000	24,000	44,000
	277,000*	85,000*	221,000*	306,000*
*ACADEMIC SUPPORT				
EST US CONTRACTS	15,000	7,000	10,000	17,000
	15,000*	7,000*	10,000*	17,000*
TOTAL RESTRICTED FUNDS	14,716,000	8,409,000	7,461,000	15,870,000
GRAND TOTAL	51,263,317	43,937,943	11,330,983	55,268,926

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ALS GENERAL	293,893	230,561	3,624	234,185
HEALTH & SAFETY EDUCATION	349,175	360,640	14,662	375,302
PHYSICAL EDUCATION	1,446,634	1,462,469	58,047	1,520,516
LEISURE STUDIES	430,785	474,415	28,735	503,150
	2,520,487*	2,528,085*	105,068*	2,633,153*
*ACADEMIC SUPPORT				
ALS ADMIN	251,542	214,570	17,720	232,290
	251,542*	214,570*	17,720*	232,290*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	231,740	249,428	5,893	255,321
REHABILITATION-EDUC SERV	568,734	582,084	44,269	626,353
	800,474*	831,512*	50,162*	881,674*
TOTAL APPROPRIATED FUNDS	3,572,503	3,574,167	172,950	3,747,117
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ALS GENERAL	15,000		60,000	60,000
HEALTH & SAFETY EDUCATION	8,500	2,741	8,259	11,000
PHYSICAL EDUCATION	6,500		16,650	16,650
LEISURE STUDIES	6,500		5,500	5,500
	36,500*	2,741*	90,409*	93,150*
*ACADEMIC SUPPORT				
ALS ADMIN	7,000		8,000	8,000
	7,000*		8,000*	8,000*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	2,500		2,000	2,000
	3,000*		2,500*	2,500*
TOTAL INSTITUTIONAL FUNDS	46,500	2,741	100,909	103,650
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	80,000	55,000	32,000	87,000
	83,000*	55,000*	35,000*	90,000*
*SPONSORED RESEARCH				
EST REVOLVING	9,000		10,000	10,000
EST PRIVATE GIFTS	76,000	41,000	41,000	82,000
EST US CONTRACTS	118,000	53,000	73,000	126,000
EST STATE CONTRACTS	33,000	17,000	18,000	35,000
	236,000*	111,000*	142,000*	253,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	32,000	9,000	71,000	80,000

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	8,000	8,000	1,000	9,000
EST STATE CONTRACTS	158,000	114,000	56,000	170,000
	198,000*	131,000*	128,000*	259,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	469,000	163,000	279,000	442,000
	469,000*	163,000*	279,000*	442,000*
TOTAL RESTRICTED FUNDS	986,000	460,000	584,000	1,044,000
GRAND TOTAL	4,605,003	4,036,908	857,859	4,894,767

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	235,181	247,529	7,366	254,895
VM GENERAL	264,562	219,334	4,500	223,834
VETERINARY BIOSCIENCES	941,356	986,535	61,494	1,048,029
VET CLINICAL MEDICINE	2,017,153	2,178,497	27,606	2,206,103
VET PATHOBIOLOGY	1,122,623	1,209,780	61,112	1,270,892
	4,580,875*	4,841,675*	162,078*	5,003,753*
*SEPARATELY BUDGETED				
RESEARCH				
VETERINARY MEDICINE ADMIN	6,449	3,748	3,115	6,863
CTR ZOONOSES RESEARCH	121,485	101,068	15,010	116,078
	127,934*	104,816*	18,125*	122,941*
*EXTENSION AND				
PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	59,051	14,082		14,082
	59,051*	14,082*		14,082*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	566,941	618,644	42,785	661,429
	566,941*	618,644*	42,785*	661,429*
TOTAL APPROPRIATED FUNDS	5,334,801	5,579,217	222,988	5,802,205
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
VM GENERAL	50,000		80,000	80,000
VETERINARY BIOSCIENCES	19,000	15,921	10,079	26,000
VET CLINICAL MEDICINE			3,000	3,000
VET PATHOBIOLOGY	15,000	3,335	21,665	25,000
CTR ZOONOSES RESEARCH			3,000	3,000
	84,000*	19,256*	117,744*	137,000*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	53,675	6,206	52,469	58,675
	53,675*	6,206*	52,469*	58,675*
TOTAL INSTITUTIONAL FUNDS	137,675	25,462	170,213	195,675
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	33,000	15,000	20,000	35,000
EST US CONTRACTS	269,000	84,000	6,000	90,000
EST ENDOWMENT INCOME	19,000	21,000		21,000
	321,000*	120,000*	26,000*	146,000*
*SPONSORED RESEARCH				
EST REVOLVING	32,000	5,000	38,000	43,000
EST PRIVATE GIFTS	318,000	107,000	268,000	375,000
EST US CONTRACTS	581,000	336,000	289,000	625,000

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST STATE CONTRACTS	108,000	44,000	72,000	116,000
	1,039,000*	492,000*	667,000*	1,159,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	63,000	40,000	28,000	68,000
EST US CONTRACTS	2,000		2,000	2,000
EST STATE CONTRACTS	352,000	293,000	88,000	381,000
	418,000*	333,000*	119,000*	452,000*
*ACADEMIC SUPPORT				
EST REVOLVING	989,000	126,000	948,000	1,074,000
	989,000*	126,000*	948,000*	1,074,000*
TOTAL RESTRICTED FUNDS	2,767,000	1,071,000	1,760,000	2,831,000
GRAND TOTAL	8,239,476	6,675,679	2,153,201	8,828,880

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	10,569	6,499	4,173	10,672
AIR FORCE AEROSPC STUDIES	30,908	28,225	2,919	31,144
MILITARY SCIENCE	24,210	20,006	4,380	24,386
NAVAL SCIENCE	11,718	8,925	2,888	11,813
	77,405*	63,655*	14,360*	78,015*
TOTAL APPROPRIATED FUNDS	77,405	63,655	14,360	78,015
**INSTITUTIONAL FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
ARMED FORCES COORDINATOR	600		750	750
	600*		750*	750*
TOTAL INSTITUTIONAL FUNDS	600		750	750
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	5,000	2,000	2,000	4,000
	5,000*	2,000*	2,000*	4,000*
TOTAL RESTRICTED FUNDS	5,000	2,000	2,000	4,000
GRAND TOTAL	83,005	65,655	17,110	82,765

INSTITUTE OF AVIATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,160,572	1,226,613	49,925	1,276,538
	1,160,572*	1,226,613*	49,925*	1,276,538*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	80,100		92,900	92,900
	80,100*		92,900*	92,900*
TOTAL APPROPRIATED FUNDS	1,240,672	1,226,613	142,825	1,369,438
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INSTITUTE OF AVIATION	41,000		18,000	18,000
	41,000*		18,000*	18,000*
TOTAL INSTITUTIONAL FUNDS	41,000		18,000	18,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	100,000			
EST STATE CONTRACTS	49,000		52,000	52,000
	149,000*		52,000*	52,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST US CONTRACTS	14,000	14,000	1,000	15,000
	20,000*	14,000*	7,000*	21,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,196,000	522,000	870,000	1,392,000
	1,196,000*	522,000*	870,000*	1,392,000*
TOTAL RESTRICTED FUNDS	1,365,000	536,000	929,000	1,465,000
GRAND TOTAL	2,646,672	1,762,613	1,089,825	2,852,438

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	976,955	1,011,371	38,150	1,049,521
	976,955*	1,011,371*	38,150*	1,049,521*
TOTAL APPROPRIATED FUNDS	976,955	1,011,371	38,150	1,049,521
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	41,820		51,820	51,820
	41,820*		51,820*	51,820*
TOTAL INSTITUTIONAL FUNDS	41,820		51,820	51,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	77,000	59,000	24,000	83,000
	77,000*	59,000*	24,000*	83,000*
*SPONSORED RESEARCH				
EST REVOLVING			1,000	1,000
EST PRIVATE GIFTS	5,000	5,000		5,000
EST US CONTRACTS	9,000	8,000	2,000	10,000
	14,000*	13,000*	3,000*	16,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	78,000	8,000	125,000	133,000
EST PRIVATE GIFTS	2,000	1,000	1,000	2,000
EST STATE CONTRACTS	32,000	13,000	21,000	34,000
	112,000*	22,000*	147,000*	169,000*
TOTAL RESTRICTED FUNDS	203,000	94,000	174,000	268,000
GRAND TOTAL	1,221,775	1,105,371	263,970	1,369,341

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	890,390	905,075	43,985	949,060
	890,390*	905,075*	43,985*	949,060*
TOTAL APPROPRIATED FUNDS	890,390	905,075	43,985	949,060
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMPUTER-BASED ED RES LAB	45,000		40,000	40,000
	45,000*		40,000*	40,000*
TOTAL INSTITUTIONAL FUNDS	45,000		40,000	40,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST REVOLVING	125,000		133,000	133,000
EST PRIVATE GIFTS	1,093,000	52,000	1,108,000	1,160,000
EST US CONTRACTS	866,000	267,000	658,000	925,000
EST STATE CONTRACTS	239,000	92,000	164,000	256,000
	2,323,000*	411,000*	2,063,000*	2,474,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	8,000	3,000	5,000	8,000
EST PRIVATE GIFTS	217,000		230,000	230,000
EST US CONTRACTS	1,000		1,000	1,000
EST STATE CONTRACTS	8,000		8,000	8,000
	234,000*	3,000*	244,000*	247,000*
TOTAL RESTRICTED FUNDS	2,557,000	414,000	2,307,000	2,721,000
GRAND TOTAL	3,492,390	1,319,075	2,390,985	3,710,060

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	445,378	432,826	41,413	474,239
IES GENERAL	1	1		1
IES WATER RESOURCE CTR	118,741	95,939	29,335	125,274
	564,120*	528,766*	70,748*	599,514*
TOTAL APPROPRIATED FUNDS	564,120	528,766	70,748	599,514
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	42,676	31,118	29,558	60,676
IES GENERAL	5,000		15,000	15,000
	47,676*	31,118*	44,558*	75,676*
TOTAL INSTITUTIONAL FUNDS	47,676	31,118	44,558	75,676
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	716,000	410,000	360,000	770,000
EST STATE CONTRACTS	191,000	104,000	102,000	206,000
EST ENDOWMENT INCOME	11,000	12,000		12,000
	918,000*	526,000*	462,000*	988,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	922,000	527,000	465,000	992,000
GRAND TOTAL	1,533,796	1,086,884	580,306	1,667,190

SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	860,329	872,166	47,900	920,066
	860,329*	872,166*	47,900*	920,066*
 TOTAL APPROPRIATED FUNDS	 860,329	 872,166	 47,900	 920,066
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SCHOOL OF SOCIAL WORK	351,500	1,000	380,500	381,500
	351,500*	1,000*	380,500*	381,500*
 TOTAL INSTITUTIONAL FUNDS	 351,500	 1,000	 380,500	 381,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	175,000	82,000	106,000	188,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	177,000*	82,000*	108,000*	190,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	7,000	8,000		8,000
EST US CONTRACTS	28,000	17,000	13,000	30,000
	35,000*	25,000*	13,000*	38,000*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	6,000	2,000	4,000	6,000
EST STATE CONTRACTS	528,000	446,000	126,000	572,000
	534,000*	448,000*	130,000*	578,000*
 TOTAL RESTRICTED FUNDS	 746,000	 555,000	 251,000	 806,000
GRAND TOTAL	1,957,829	1,428,166	679,400	2,107,566

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	263,366	245,404	50,000	295,404
EXTRAMURAL CLASSES	709,502	439,306	297,570	736,876
	972,868*	684,710*	347,570*	1,032,280*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	395,776	371,240	45,038	416,278
GENERAL	-896	-896		-896
CONFERENCE PROGRAMS	183,595	194,704		194,704
CONT ED & PS IN MUSIC	79,285	59,285	20,000	79,285
CONT ED & PS IN VIS ARTS	41,276	30,935	11,000	41,935
	699,036*	655,268*	76,038*	731,306*
TOTAL APPROPRIATED FUNDS	1,671,904	1,339,978	423,608	1,763,586
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	209,000	124,000	64,000	188,000
EST US CONTRACTS	31,000	2,000	31,000	33,000
	240,000*	126,000*	95,000*	221,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,626,000	632,000	1,109,000	1,741,000
EST PRIVATE GIFTS	23,000	3,000	21,000	24,000
EST US CONTRACTS	3,000		3,000	3,000
EST STATE CONTRACTS	17,000	16,000	2,000	18,000
EST ENDOWMENT INCOME	10,000		11,000	11,000
	1,679,000*	651,000*	1,146,000*	1,797,000*
*ACADEMIC SUPPORT				
EST REVOLVING	133,000	45,000	30,000	75,000
	133,000*	45,000*	30,000*	75,000*
TOTAL RESTRICTED FUNDS	2,052,000	822,000	1,271,000	2,093,000
GRAND TOTAL	3,723,904	2,161,978	1,694,608	3,856,586

GRADUATE SCHOOL OF LIBRARY AND INFORMATION SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY & INFORMATION SCI	611,369	631,422	16,125	647,547
	611,369*	631,422*	16,125*	647,547*
TOTAL APPROPRIATED FUNDS	611,369	631,422	16,125	647,547
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBRARY & INFORMATION SCI	14,050	692	13,358	14,050
	14,050*	692*	13,358*	14,050*
TOTAL INSTITUTIONAL FUNDS	14,050	692	13,358	14,050
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,000	2,000
	2,000*		2,000*	2,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	15,000	8,000	8,000	16,000
EST US CONTRACTS	78,000	81,000	4,000	85,000
	93,000*	89,000*	12,000*	101,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	84,000	54,000	53,000	107,000
EST STATE CONTRACTS	45,000	33,000	16,000	49,000
	129,000*	87,000*	69,000*	156,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,000	1,000	1,000	2,000
	2,000*	1,000*	1,000*	2,000*
TOTAL RESTRICTED FUNDS	226,000	177,000	84,000	261,000
GRAND TOTAL	851,419	809,114	113,483	922,597

INTERNATIONAL PROGRAMS AND STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	87,009	86,584	22,201	108,785
INTNATL PROJS & EXCHANGES	41,611	43,267		43,267
CTR INTRNATL COMP STUDIES	5,320	5,320		5,320
ILLINOIS TEHRAN RES UNIT	6,333			
STUDY ABOARD	22,962	23,837		23,837
	163,235*	159,008*	22,201*	181,209*
*SEPARATELY BUDGETED				
RESEARCH				
CTR INTRNATL COMP STUDIES	25,779	27,726		27,726
	25,779*	27,726*		27,726*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES	80,699	73,095		73,095
	80,699*	73,095*		73,095*
TOTAL APPROPRIATED FUNDS	269,713	259,829	22,201	282,030
**INSTITUTIONAL FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
INTERNATL PROG & STUDIES	138,000		136,000	136,000
IPS GENERAL	85,000		85,000	85,000
INTNATL PROJS & EXCHANGES	1,000			
	224,000*		221,000*	221,000*
TOTAL INSTITUTIONAL FUNDS	224,000		221,000	221,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	19,000	12,000	14,000	26,000
	19,000*	12,000*	14,000*	26,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	12,000	9,000	4,000	13,000
EST US CONTRACTS	144,000	64,000	90,000	154,000
	156,000*	73,000*	94,000*	167,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING			7,000	7,000
EST PRIVATE GIFTS	11,000	1,000	10,000	11,000
	11,000*	1,000*	17,000*	18,000*
TOTAL RESTRICTED FUNDS	186,000	86,000	125,000	211,000
GRAND TOTAL	679,713	345,829	368,201	714,030

LIBRARY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ILLINOIS HISTORICAL SURV	38,132	39,186	1,974	41,160
	38,132*	39,186*	1,974*	41,160*
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,064,951	793,975	3,671,868	4,465,843
LIBRARY GENERAL	236,988	270,187		270,187
ASIAN LIBRARY	121,778	129,882		129,882
ACQUISITION DEPT	356,872	342,097		342,097
AUTOMATED RECORDS DEPT	502,712	519,513		519,513
COLLECTION DEV DEPT	552,317	576,149		576,149
ORIGINAL CATALOGING DEPT	543,374	531,041		531,041
PHOTOGRAPHIC SERVICES	20,382	20,382		20,382
SLAVIC & E EUROP LANG LIB	238,926	256,077		256,077
CIRCULATION DEPT	334,552	341,989		341,989
DEPARTMENTAL LIBRARIES	2,027,401	2,131,762		2,131,762
REFERENCE DEPT	157,549	167,884		167,884
	9,157,802*	6,080,938*	3,671,868*	9,752,806*
TOTAL APPROPRIATED FUNDS	9,195,934	6,120,124	3,673,842	9,793,966
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	755,420	278,630	909,740	1,188,370
	755,420*	278,630*	909,740*	1,188,370*
TOTAL INSTITUTIONAL FUNDS	755,420	278,630	909,740	1,188,370
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	21,000	20,000	3,000	23,000
EST US CONTRACTS	1,000		1,000	1,000
	22,000*	20,000*	4,000*	24,000*
*ACADEMIC SUPPORT				
EST REVOLVING	116,000	105,000	63,000	168,000
EST PRIVATE GIFTS	71,000	7,000	69,000	76,000
EST US CONTRACTS	127,000	45,000	91,000	136,000
EST STATE CONTRACTS	704,000	246,000	507,000	753,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	1,021,000*	403,000*	733,000*	1,136,000*
TOTAL RESTRICTED FUNDS	1,043,000	423,000	737,000	1,160,000
GRAND TOTAL	10,994,354	6,821,754	5,320,582	12,142,336

STUDENT AID
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	1,550,000		1,650,000	1,650,000
EST US CONTRACTS	2,200,000		2,200,000	2,200,000
EST STATE CONTRACTS	100,000		100,000	100,000
EST ENDOWMENT INCOME	500,000		525,000	525,000
	4,350,000*		4,475,000*	4,475,000*
TOTAL RESTRICTED FUNDS	4,350,000		4,475,000	4,475,000
GRAND TOTAL	4,350,000		4,475,000	4,475,000

OPERATIONS AND MAINTENANCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	412,881	350,654	85,000	435,654
BUILDING OPERATION	2,120,685	2,367,606	2,100	2,369,706
FIRE PREVENTION & SAFETY	588,000	591,400	50,000	641,400
BUILDING MAINTENANCE	2,477,457	2,417,647	57,983	2,475,630
GENERAL MAINTENANCE	1,930,347	1,986,747	157,000	2,143,747
GROUNDS	867,461	791,000	140,000	931,000
TRANSPORTATION	440,600	387,000	81,000	468,000
HEAT, LIGHT AND POWER	11,257,424	2,092,484	9,996,200	12,088,684
WATER STATION	673,216	158,116	612,500	770,616
IMPE BLDG O & M	164,871	123,430	53,208	176,638
AA FACILITIES & SERVICES	50,000	15,000	35,000	50,000
LEASEHOLD RENTALS	356,630		348,000	348,000
REHAB & ALTERATNS UNASGD		15,000	10,000	25,000
	21,339,572*	11,296,084*	11,627,991*	22,924,075*
TOTAL APPROPRIATED FUNDS	21,339,572	11,296,084	11,627,991	22,924,075
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
GENERAL	575,000		775,000	775,000
BUILDING OPERATION	2,698,575	2,687,600	229,900	2,917,500
BUILDING MAINTENANCE	1,361,220	665,000	735,743	1,400,743
GENERAL MAINTENANCE	172,600	180,000	15,000	195,000
GROUNDS	147,639	75,800	90,000	165,800
TRANSPORTATION	149,000	17,400	138,000	155,400
HEAT, LIGHT AND POWER	419,155	155,000	313,595	468,595
WATER STATION	39,000		40,600	40,600
LEASEHOLD RENTALS	302,250		346,880	346,880
REHAB & ALTERATNS UNASGD	341,064	103,723	454,159	557,882
	6,205,503*	3,884,523*	3,138,877*	7,023,400*
TOTAL INSTITUTIONAL FUNDS	6,205,503	3,884,523	3,138,877	7,023,400
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST PRIVATE GIFTS	27,000	1,000	28,000	29,000
	27,000*	1,000*	28,000*	29,000*
TOTAL RESTRICTED FUNDS	27,000	1,000	28,000	29,000
GRAND TOTAL	27,572,075	15,181,607	14,794,868	29,976,475

CAMPUS SERVICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	109,595		106,645	106,645
STUDENT SERVICES BUILDING	19,110		23,370	23,370
ASSEMBLY HALL	120,300		103,650	103,650
ILLINI UNION	156,495		171,835	171,835
	405,500*		405,500*	405,500*
*PHYSICAL PLANT				
CAMPUS SECURITY	1,182,501	1,169,555	92,221	1,261,776
	1,182,501*	1,169,555*	92,221*	1,261,776*
TOTAL APPROPRIATED FUNDS	1,588,001	1,169,555	497,721	1,667,276
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	131,485		131,485	131,485
STUDENT SERVICES BUILDING	16,150		16,150	16,150
LEVIS FACULTY CENTER	18,190	14,341	3,849	18,190
ASSEMBLY HALL	121,600		121,600	121,600
ILLINI UNION	145,265		145,265	145,265
	432,690*	14,341*	418,349*	432,690*
*PHYSICAL PLANT				
CAMPUS SECURITY	42,970	24,935		24,935
TELEPHONE SERVICE	72,000		40,000	40,000
	114,970*	24,935*	40,000*	64,935*
TOTAL INSTITUTIONAL FUNDS	547,660	39,276	458,349	497,625
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	5,357,000	2,847,000	2,684,000	5,531,000
EST ASSEMBLY HALL	4,314,000	1,094,000	2,621,000	3,715,000
EST IMPE BUILDING	1,937,000	438,000	1,589,000	2,027,000
EST HOUSING	24,221,000	9,458,000	18,249,000	27,707,000
EST UNION BUILDING	11,303,000	3,700,000	8,800,000	12,500,000
	47,132,000*	17,537,000*	33,943,000*	51,480,000*
TOTAL RESTRICTED FUNDS	47,132,000	17,537,000	33,943,000	51,480,000
GRAND TOTAL	49,267,661	18,745,831	34,899,070	53,644,901

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR	1,800		1,870	1,870
MORRILL-NELSON OFFSET	-350,000		-350,000	-350,000
GENERAL	1,449,625	-2,553,614	1,867,344	-686,270
COMPUTING SERVICES OFFICE	995,862	46,014	1,000,000	1,046,014
INSTRUCTIONAL RESOURCES	905,901	828,113	111,194	939,307
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	-522,761	1,656,854		1,656,854
	2,480,427*	-22,633*	2,630,408*	2,607,775*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER	309,381	317,180		317,180
	309,381*	317,180*		317,180*
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTING SERVICES OFFICE	1,513,411		1,607,245	1,607,245
VC RESEARCH O I P	114,022	118,905	1,560	120,465
OFFICE OF ENERGY RESEARCH	31,221	31,728		31,728
	1,658,654*	150,633*	1,608,805*	1,759,438*
*EXTENSION AND				
PUBLIC SERVICE				
COM ON ALLERTON PARK	23,572	22,018	2,815	24,833
	23,572*	22,018*	2,815*	24,833*
*STUDENT SERVICES				
COMMENCEMENT	14,526	8,176	7,275	15,451
HONORS PROGRAM	101,373	90,441	14,192	104,633
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	2,092,962	1,771,124	379,302	2,150,426
STUDENT AFFAIRS				
V C STUDENT AFFAIRS	172,974	145,197	20,945	166,142
SA GENERAL	21,036	30,165	1,060	31,225
OFC OF DEAN OF STUDENTS	775,596	721,007	97,171	818,178
HEALTH PROF INF OFFICE	35,769	34,631	3,870	38,501
CAREER DEVELP & PLACEMENT	147,353	152,677	14,832	167,509
OFFICE OF DISCIPLINE	59,665	59,210	3,773	62,983
PSYCHOLOGICAL & COUNS CTR	380,474	396,583	2,490	399,073
STUDENT FINANCIAL AIDS	531,009	490,446	47,267	537,713
FOREIGN STUDENT-STAFF AFF	84,059	80,937	8,280	89,217
	4,416,796*	3,980,594*	600,457*	4,581,051*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	414,755	406,303	27,075	433,378
VC ACADEMIC AFFAIRS	455,782	470,093	8,820	478,913
VC ADMINISTRATIVE AFFAIRS	149,719	188,372	7,400	195,772
AFFIRM ACTION-ACADEMIC	99,489	128,730	4,215	132,945
AFFIRM ACTION-NONAC	84,548	80,613	4,085	84,698
ENVIR HEALTH & SAFETY	197,395	183,693	22,968	206,661

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PUBLIC FUNCTIONS	4,100		4,265	4,265
ADMINISTRATIVE STUDIES	130,782	134,128	2,914	137,042
CAMPUS MAIL DISTRIBUTION	242,003	233,067	9,091	242,158
OFc OF ADMIN SERVICES	58,918	54,961	4,484	59,445
PRINTING SERVICES	78,259	73,232	8,042	81,274
CENTRAL STORES	68,189	68,199		68,199
SPACE UTILIZATION	219,749	212,778	15,185	227,963
ADMIN INFOR SYSTEMS & SER	2,159,008	1,754,910	462,073	2,216,983
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	640,594	723,339	30,393	753,732
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	510,191	367,225	155,437	522,662
HEALTH SERVICE				
HEALTH SERVICE	216,394	223,472	1,520	224,992
	5,729,875*	5,303,115*	767,967*	6,071,082*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	21,677,900		14,448,604	14,448,604
	21,677,900*		14,448,604*	14,448,604*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	40,000		30,000	30,000
	40,000*		30,000*	30,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	25,000		25,000	25,000
	25,000*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	36,361,605	9,750,907	20,114,056	29,864,963
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GENERAL	-221,581		4,468,064	4,468,064
COMPUTING SERVICES OFFICE	300,000		300,000	300,000
VC FOR RESEARCH	18,000	14,054	15,946	30,000
OFFICE OF ENERGY RESEARCH	22,000		31,000	31,000
	118,419*	14,054*	4,815,010*	4,829,064*
*ACADEMIC SUPPORT				
INSTRUCTIONAL RESOURCES	35,500		40,500	40,500
	35,500*		40,500*	40,500*
*STUDENT SERVICES				
HONORS PROGRAM	8,635	6,829	1,806	8,635
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	67,890	17,285	110,605	127,890
STUDENT AFFAIRS				

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
V C STUDENT AFFAIRS	30,553	5,140	31,176	36,316
OFC OF DEAN OF STUDENTS	6,000		6,000	6,000
HEALTH PROF INF OFFICE	11,213	73	75	148
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
STUDENT FINANCIAL AIDS	35,521	18,749	26,481	45,230
	163,312*	48,076*	179,643*	227,719*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	27,135		27,135	27,135
GENERAL	39,000			
COMPUTING SERVICES OFFICE	10,000		13,000	13,000
INSURANCE COVERAGE - CAMP	114,540		114,540	114,540
AFFIRM ACTION-ACADEMIC			2,000	2,000
AFFIRM ACTION-NONAC	1,000		1,000	1,000
RESEARCH SERVICES OFFICE	140,081	131,462	19,069	150,531
ENVIR HEALTH & SAFETY	162,906	141,120	65,910	207,030
ADMINISTRATIVE STUDIES	1,200		16,200	16,200
OFC OF ADMIN SERVICES			500	500
PRINTING SERVICES	450		450	450
CENTRAL STORES	7,684		7,384	7,384
SPACE UTILIZATION	97,490	75,155	29,500	104,655
ADMIN INFOR SYSTEMS & SER	483,715		677,305	677,305
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	131,172	12,380	10,753	23,133
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	400		400	400
HEALTH SERVICE				
HEALTH SERVICE	8,855		8,855	8,855
	1,225,628*	360,117*	994,001*	1,354,118*
TOTAL INSTITUTIONAL FUNDS	1,542,859	422,247	6,029,154	6,451,401
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	136,000	81,000	66,000	147,000
	136,000*	81,000*	66,000*	147,000*
*SPONSORED RESEARCH				
EST REVOLVING	2,410,000	450,000	2,101,000	2,551,000
EST PRIVATE GIFTS	53,000	42,000	15,000	57,000
EST US CONTRACTS	778,000	257,000	575,000	832,000
	3,241,000*	749,000*	2,691,000*	3,440,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	1,000		2,000	2,000
EST PRIVATE GIFTS	600,000	161,000	479,000	640,000
EST US CONTRACTS	438,000	447,000	30,000	477,000

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	10,000	5,000	5,000	10,000
EST ENDOWMENT INCOME	313,000	169,000	167,000	336,000
	1,362,000*	782,000*	683,000*	1,465,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	5,000	3,000	2,000	5,000
EST ENDOWMENT INCOME	6,000		6,000	6,000
	11,000*	3,000*	8,000*	11,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,583,000	59,000	3,057,000	3,116,000
	2,583,000*	59,000*	3,057,000*	3,116,000*
*ADMINISTRATION & GENERAL				
EST ENDOWMENT INCOME	76,000	4,000	76,000	80,000
	76,000*	4,000*	76,000*	80,000*
TOTAL RESTRICTED FUNDS	7,409,000	1,678,000	6,581,000	8,259,000
GRAND TOTAL	45,313,464	11,851,154	32,724,210	44,575,364

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES				
SURVEY RESEARCH LAB	361,669	357,793	20,611	378,404
GOVT & PUBLIC AFFAIRS	228,226	220,197	19,794	239,991
GERONTOLOGY CENTER	70,965	65,610	4,800	70,410
	660,860*	643,600*	45,205*	688,805*
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY PRESS	279,098	295,194		295,194
PUBLIC SVC - FIELD STAFF	642,850	521,678	142,768	664,446
PUBLIC SVC-UNIV PROJECTS	104,247	99,660	9,117	108,777
FIRE SERVICE INSTITUTE	402,500	245,120✓	402,780	647,900
POLICE TRAINING INSTITUTE	646,837	687,717		687,717
	2,075,532*	1,849,369*	554,665*	2,404,034*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	197,974	138,950	63,946	202,896
SECRETARY OF UNIVERSITY	54,049	52,435	5,684	58,119
PRESIDENT'S OFFICE	339,249	303,578	63,537	367,115
INTER-CAMPUS MAIL	32,050	21,080	11,410	32,490
MEMBERSHIPS IN ORGNZATNS	79,200		72,200	72,200
PUBLIC FUNCTIONS	6,020		13,260	13,260
PUBLICATIONS	9,110		2,474	2,474
PUBLIC AFFAIRS	259,538	234,543	39,942	274,485
OFC OF UNIVERSITY COUNSEL	223,732	152,950	76,718	229,668
OFFICE OF LEGAL COUNSEL	336,720	332,630	21,788	354,418
EXECUTIVE VICE PRESIDENT	328,357	278,649	55,855	334,504
OFC OF UNIV AUDITS	547,210	540,256	22,205	562,461
GENERAL UNIVERSITY	-816,238	-733,100	320,962	-412,138
UNIV OFC FOR PLANNING	302,938	333,253	15,993	349,246
L-R PLN & ECON ANALYSES	183,071	117,209	11,000	128,209
RESOURCE ANAL & INST RES		183,119	18,000	201,119
PLANNING & BUDGETING	391,452	203,410	27,700	231,110
CAPITAL PROGRAMS	419,082	407,745	27,000	434,745
ADM INFO SYSTEMS DEVELOP	893,004	680,191	224,520	904,711
ADM INFO SYSTEMS & SERV	1,864,996	1,126,227	1,142,827	2,269,054
OFC OF GOVERNMENTAL REL	101,891	109,293	20,565	129,856
NONAC BUDGET BALANCES	-156,913	387,087✓		387,087✓
OFC FOR BUS & FIN AFFAIRS	177,268	101,997	22,610	124,607
UNIV OFC FOR DEVELOPMENT	251,379	359,328	145,642	504,970
ALUMNI RELATNS & RECORDS	361,551	267,661	127,064	394,725
GU BUSINESS AFFAIRS	412,810	393,706	36,230	429,936
RISK MANAGEMENT	1,103,694	95,089	1,110,410	1,205,499
PERSONNEL SERVICES	583,423	568,013	46,155	614,168
OFC OF DIR BUS AFF	816,052	815,408	97,748	913,156
ACCOUNTING DIVISION	1,549,891	1,347,411	34,022	1,381,433
BURSAR	962,299	867,675	63,694	931,369

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CASHIERING OPERATIONS	326,960	243,539	45,765	289,304
GRANTS & CONTRACTS	82,977	86,262		86,262
BENEFITS CENTER	138,424	147,445	2,591	150,036
PURCHASING DIVISION	1,574,329	1,382,264	97,326	1,479,590
PAYROLL	364,851	213,624	99,670	313,294
V P ACADEMIC AFFAIRS	206,351	207,112	34,255	241,367
ALUMNI CAREER CENTER	47,759	45,817	5,679	51,496
SCH & COLLEGE RELATIONS	298,258	278,070	35,448	313,518
	14,854,768*	12,289,926*	4,261,895*	16,551,821*
*RETIREMENT				
	2,036,300		1,379,562	1,379,562
	2,036,300*		1,379,562*	1,379,562*
*PHYSICAL PLANT				
GENERAL UNIVERSITY	2,981,200	304,565 ✓	3,023,435	3,328,000
	2,981,200*	304,565*	3,023,435*	3,328,000*
TOTAL APPROPRIATED FUNDS	22,608,660	15,087,460	9,264,762	24,352,222
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	65,000		100,000	100,000
	65,000*		100,000*	100,000*
*EXTENSION AND				
PUBLIC SERVICE				
PUBLIC SVC-UNIV PROJECTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	16,890		16,890	16,890
PRESIDENT'S OFFICE	35,250	4,200	36,050	40,250
MEMBERSHIPS IN ORGNZATNS	47,975		50,775	50,775
OFC OF UNIVERSITY COUNSEL	375		375	375
EXECUTIVE VICE PRESIDENT	6,400		6,400	6,400
OFC OF UNIV AUDITS	39,501	28,047	13,534	41,581
GENERAL UNIVERSITY	122,667		572,395	572,395
ADM INFO SYSTEMS DEVELOP	26,000		26,000	26,000
OFC OF GOVERNMENTAL REL	11,942	8,642	4,158	12,800
OFC FOR BUS & FIN AFFAIRS	7,500		7,500	7,500
GU BUSINESS AFFAIRS	2,000		2,000	2,000
PERSONNEL SERVICES	11,150		19,150	19,150
OFC OF DIR BUS AFF	272,930	42,472	202,199	244,671
ACCOUNTING DIVISION	502,810	537,637	180,881	718,518
BURSAR	182,931	151,214	104,386	255,600
CASHIERING OPERATIONS	381,081	185,211	195,092	380,303
GRANTS & CONTRACTS	640,055	607,719	144,288	752,007
BENEFITS CENTER	12,990		12,681	12,681

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
PURCHASING DIVISION	334,945	354,505	156,824	511,329
PAYROLL	500	67,529	500	68,029
	2,655,892*	1,987,176*	1,752,078*	3,739,254*
TOTAL INSTITUTIONAL FUNDS	2,721,892	1,987,176	1,853,078	3,840,254
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,149,000	251,000	827,000	1,078,000
EST US CONTRACTS	12,000	11,000	2,000	13,000
EST STATE CONTRACTS	92,000	2,000	95,000	97,000
	1,253,000*	264,000*	924,000*	1,188,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	95,000	82,000	21,000	103,000
EST US CONTRACTS	909,000	670,000	312,000	982,000
EST STATE CONTRACTS	37,000	31,000	10,000	41,000
	1,041,000*	783,000*	343,000*	1,126,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,409,000	608,000	676,000	1,284,000
EST PRIVATE GIFTS	138,000	39,000	108,000	147,000
EST US CONTRACTS	48,000		51,000	51,000
EST STATE CONTRACTS	169,000	13,000	166,000	179,000
	1,764,000*	660,000*	1,001,000*	1,661,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,467,000	347,000	1,214,000	1,561,000
	1,467,000*	347,000*	1,214,000*	1,561,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	285,000	337,000	87,000	424,000
	285,000*	337,000*	87,000*	424,000*
*ADMINISTRATION & GENERAL				
EST AUXILIARY ENTERPRISES	29,000	22,000	10,000	32,000
EST PRIVATE GIFTS	85,000	32,000	58,000	90,000
EST ENDOWMENT INCOME	132,000		140,000	140,000
	246,000*	54,000*	208,000*	262,000*
TOTAL RESTRICTED FUNDS	6,056,000	2,445,000	3,777,000	6,222,000
GRAND TOTAL	31,386,552	19,519,636	14,894,840	34,414,476