

University of Illinois

BUDGET SUMMARY FOR OPERATIONS FY 80-81



Prepared for Presentation to the
Board of Trustees
September 18, 1980

UNIVERSITY OF ILLINOIS
CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1980-81

Summary

Appropriated Funds (\$387,698,327). The 80th General Assembly of the State of Illinois appropriated a total of \$387,698,327 for the general operations of the University of Illinois for the fiscal year 1981, which includes \$345,432,250 from general tax revenues; \$4,829,177 from the Agricultural Premium Fund (specialized State taxes); \$425,000 from the Fire Prevention Fund and \$37,011,900 from the University's Income Fund (primarily tuition). These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Funds \$317,043,355. There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1980-81 is \$289,055,920. Institutional funds amounting to \$27,987,435 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1979-80 of approximately \$5.6 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget \$704,741,682. The overall budget from all funds for 1980-81 is \$704,741,682 as compared to \$639,603,127 for 1979-80. This represents an increase of approximately 10.2%.

A summary of the budget totals by Campus is presented on Schedule A, page 2. Further detail by college and other units within each Campus is shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$65,138,555 of which \$34,827,000 is from State appropriated funds, and \$30,311,555 is from restricted and institutional funds.

The increase in State appropriated funds is for the following purposes:

Salary and Wage Increases	\$19,208,500
New/Expanded Program Salary and Wages	<u>4,124,500</u>
Total Increase in Personal Services	\$23,333,000
Increase in Retirement System Contribution	3,237,500
Price Increases for Utilities	3,618,700
General Price Increases for Expense and Equipment	2,984,000
New/Expanded Program Expense and Other	<u>1,653,800</u>
Increase in Appropriated Funds	<u>\$34,827,000</u>

The budgeted net increase of \$30,311,555 from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations.) This represents an increase of approximately 10.6% from FY80.

For FY81 the University has budgeted \$3,678,341 as Vacancy Credit. The Vacancy Credit amount represents an over-assignment of State appropriated personal service funds which will be recovered through personnel vacancies, position freezes or other administered programs. The budgeted amounts for each campus are:

Chicago Circle	\$ 201,094
Medical Center	1,619,526
Urbana-Champaign	883,931
General University	<u>973,790</u>
	\$3,678,341

Salary Increases

Academic salary increases are based upon a budgetary allocation of 8% of the FY80 salary base. All academic salary increases are effective September 1 or the nearest pay period prior to September 1, 1980. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>Nine Months Service</u>		<u>Twelve Months Service</u>	
Professor	(\$15,500)	\$16,120	(\$18,950)	\$19,710
Associate Professor	(\$12,200)	\$12,690	(\$14,910)	\$15,510
Assistant Professor	(\$10,000)	\$10,400	(\$12,220)	\$12,710
Instructor	(\$ 9,050)	\$ 9,410	(\$11,060)	\$11,500
Research Associate	(\$ 8,590)	\$ 8,930	(\$10,490)	\$10,910
Graduate Assistant	(\$ 8,480)	\$ 8,820	(\$10,360)	\$10,770

Salary increases for open-range nonacademic employees will include a 4.5% market movement adjustment effective August 31, 1980 as well as a 4.0% increment on the employee's anniversary date in class if eligible for periodic step increases. On August 31 a special range adjustment was implemented whereby persons on Steps A and B were moved to Step C, which was

also then redesignated as Step A, the salary range minimum. Each subsequent step (current Steps D through 4) retained its current dollar value but received a new step indicator. This had the impact of increasing the earnings potential for all open range employees. As in the past, superior performance increases (4.0% salary increases) are also available to a significant number of open range nonacademic employees in all steps below the maximum.

All negotiated or prevailing wage rate employee groups will be allocated funding increases of 8.0%. From these allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

Other Budget Increases

The State appropriated budget increment of \$8,256,500 in the Expense and Equipment categories is comprised of two primary elements; general price increase for contractual services, commodities, and other non-personnel items, and program enhancement. The price increments totaled \$6,602,700 which includes \$3,618,700 for utilities. Increments for program enhancement totaled \$1,653,800, major portions of which were the non-personal service program increment of \$207,800 for the Fire Service Institute, \$413,500 for Workmen's Compensation, \$368,900 for repair and maintenance deficiencies and operations and maintenance support.

SCHEDULE A

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

1979-80
REVISED1980-81
PROPOSED

ESTIMATED INCOME

APPROPRIATED FUNDS	352,871,327	387,698,327
ALL OTHER FUNDS	286,731,800	317,043,355
TOTAL ESTIMATED INCOME	639,603,127*	704,741,682*

APPROPRIATIONS BY THE BOARD OF TRUSTEES

FROM APPROPRIATED FUNDS	352,871,327	387,698,327
FROM ALL OTHER FUNDS	286,731,800	317,043,355
TOTAL APPROPRIATIONS	639,603,127*	704,741,682*

APPROPRIATED
FUNDSALL OTHER
FUNDSTOTAL
1980-81

PERCENT

INCOME BY SOURCE
(SEE SCHEDULE C)

STATE REVENUES	350,686,427		350,686,427✓	49.76
FEDERAL APPROPRIATIONS		16,804,700	16,804,700✓	2.39
STUDENT FEES	36,448,153		36,448,153✓	5.17
ENDOWMENT INCOME		759,800	759,800✓	0.11
PRIVATE GIFTS & GRANTS		20,593,461	20,593,461✓	2.92
STATE CONTRACTS		8,394,771	8,394,771✓	1.19
FEDERAL GRANTS & CONTRACTS		63,242,475	63,242,475✓	8.97
MEDICAL SERVICE PLAN		11,370,900	11,370,900✓	1.62
INSTITUTIONAL FUNDS		27,987,435	27,987,435✓	3.97
EARNINGS & MISCELLANEOUS	777,200	91,848,378	92,625,578	13.14
PRIOR YEAR BALANCES	(213,453)		(213,453)	(0.03)
TOTAL EDUCATIONAL & GENERAL	387,698,327	241,001,920	628,700,247	89.21*
AUXILIARY ENTERPRISES		70,075,910	70,075,910	9.95
ENDOWMENTS' GIFTS & CONTRACTS FOR STUDENT AID		5,965,525	5,965,525	.84
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		76,041,435	76,041,435	10.79*
TOTAL INCOME	387,698,327	317,043,355	704,741,682	100.00*

SCHEDULE A
(CONT.)

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1980-81	PER CENT
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE D)				
INSTRUCTION & DEPARTMENTAL RESEARCH	171,332,784	20,635,263	191,968,047	27.24
INDEPENDENT OPERATIONS SEPARATELY BUDGETED	13,991,172	85,466,400	99,457,572	14.11
RESEARCH	19,244,859	84,069,010	103,313,869	14.66
EXTENSION & PUBLIC SERVICES	24,474,299	31,716,543	56,190,842	7.97
ACADEMIC SUPPORT	28,841,387	7,203,453	36,044,840	5.11
STUDENT SERVICES	7,786,050	225,750	8,011,800	1.14
ADMINISTRATION & GENERAL	30,126,799	4,907,581	35,034,380	4.97
RETIREMENT SYSTEM	34,148,100		34,148,100	4.85
PHYSICAL PLANT	56,714,789	6,692,920	63,407,709	9.00
TOTAL EDUCATIONAL & GENERAL	386,660,239	240,916,920	627,577,159	89.05
AUXILIARY ENTERPRISES		70,075,910	70,075,910	9.95
STUDENT AID	963,088	6,050,525	7,013,613	1.00
REFUNDS	75,000		75,000	
TOTAL APPROPRIATIONS	387,698,327	317,043,355	704,741,682	100.00
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	66,378,650	24,283,566	90,662,216	12.86
MEDICAL CENTER - INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	105,993,867	122,923,228	228,917,095	32.48
URBANA - CHAMPAIGN (SEE SCHEDULE D-3)	192,698,445	161,427,563	354,126,008	50.25
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	22,627,365	8,408,998	31,036,363	4.41
TOTAL APPROPRIATIONS	387,698,327	317,043,355	704,741,682	100.00

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1979-80	INCREASE	PROPOSED 1980-81
CHICAGO CIRCLE			
GENERAL	690,072	-351,355	338,717
REFUNDS	416,600	-366,600	50,000
RETIREMENT CONTRIBUTIONS	2,724,900	349,300	3,074,200
ADMINISTRATIVE OFFICES	9,709,808	1,462,104	11,171,912
HEALTH SERVICE	46,416	3,610	50,026
BUSINESS ADMINISTRATION	2,977,767	268,440	3,246,207
COLLEGE OF EDUCATION	1,579,919	17,481	1,597,400
COLLEGE OF ENGINEERING	3,235,531	238,491	3,474,022
ARCHITECTURE & ART	2,949,294	163,873	3,113,167
GRADUATE COLLEGE	576,742	21,120	597,862
LIBERAL ARTS & SCIENCES	19,522,682	1,239,288	20,761,970
APPLIED LIFE STUDIES	1,008,837	38,625	1,047,462
ARMED FORCES	20,644	0	20,644
SCHOOL OF SOCIAL WORK	1,309,101	77,403	1,386,504
EXTENSION	285,793	-41,509	244,284
LIBRARY	3,252,832	289,699	3,542,531
OPERATIONS & MAINTENANCE	10,792,535	1,675,056	12,467,591
UNIVERSITY SERVICES	147,421	46,730	194,151
TOTAL CHICAGO CIRCLE	61,246,894*	5,131,756*	66,378,650*
MEDICAL CENTER			
GENERAL	-1,276,092	207,661	-1,068,431
REFUNDS	50,100	-50,100	0
RETIREMENT CONTRIBUTIONS	6,704,000	655,700	7,359,700
ADMINISTRATIVE OFFICES	9,690,861	678,527	10,369,388
HEALTH SERVICE	191,660	8,633	200,293
CRIPPLED CHILDREN SERVICE	9,069,943	562,698	9,632,641
COLLEGE OF DENTISTRY	5,153,724	897,955	6,051,679
GRADUATE COLLEGE	1,428,143	67,308	1,495,451
COLLEGE OF MEDICINE	647,105	61,074	708,179
COLLEGE OF NURSING	3,956,893	421,736	4,378,629
COLLEGE OF PHARMACY	2,934,225	320,351	3,254,576
SCHOOL OF PUBLIC HEALTH	1,834,433	94,583	1,929,016
BASIC MEDICAL SCIENCES	4,347,203	345,028	4,692,231
ABRAHAM LINCOLN SCH MED	10,398,612	1,700,007	12,098,619
METROPOLITAN HOSP GROUP	2,684,435	-350,965	2,333,470
PEORIA SCHOOL OF MEDICINE	3,582,554	382,265	3,964,819
BASIC MEDICAL SCI-URBANA	1,334,716	121,772	1,456,488
ROCKFORD SCHOOL OF MED	3,712,157	274,122	3,986,279
CLINICAL MEDICINE-URBANA	608,192	74,542	682,734
ASSOC HEALTH PROFESSIONS	2,502,579	405,222	2,907,801
UNIV OF ILLINOIS HOSPITAL	11,494,369	95,872	11,590,241
TUBERCULOSIS RESEARCH	79,871	5,160	85,031
LIBRARY	1,920,745	91,004	2,011,749
OPERATIONS & MAINTENANCE	12,348,250	3,352,554	15,700,804
CAMPUS SERVICES	182,345	-9,865	172,480
TOTAL MEDICAL CENTER	95,581,023*	10,412,844*	105,993,867*
URBANA-CHAMPAIGN			
GENERAL	-553,012	1,245,753	692,741

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

SCHEDULE B

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1979-80	INCREASE	PROPOSED 1980-81
REFUNDS	410,700	-385,700	25,000
RETIREMENT CONTRIBUTIONS	19,663,000	2,014,900	21,677,900
ADMINISTRATIVE OFFICES	12,104,630	2,343,070	14,447,700
HEALTH SERVICE	202,151	8,202	210,353
COLLEGE OF AGRICULTURE	21,283,889	1,653,136	22,937,025
COMMERCE & BUSINESS ADMIN	6,058,765	582,741	6,641,506
COLLEGE OF EDUCATION	6,216,573	304,148	6,520,721
COLLEGE OF ENGINEERING	17,852,781	1,491,408	19,344,189
FINE & APPLIED ARTS	9,616,004	711,225	10,327,229
GRADUATE COLLEGE	2,566,294	79,096	2,645,390
COLLEGE OF COMMUNICATIONS	1,879,936	91,896	1,971,832
COLLEGE OF LAW	1,862,823	146,227	2,009,050
LIBERAL ARTS & SCIENCES	32,613,188	2,014,888	34,628,076
APPLIED LIFE STUDIES	3,330,645	187,161	3,517,806
VETERINARY MEDICINE	4,795,338	428,783	5,224,121
ARMED FORCES	72,852	530	73,382
INSTITUTE OF AVIATION	1,103,477	108,410	1,211,887
LABOR & INDUS RELATIONS	925,408	42,562	967,970
COMPUTER BASED ED RES LAB	830,276	50,264	880,540
ENVIRONMENTAL STUDIES	481,502	78,388	559,890
SCHOOL OF SOCIAL WORK	804,010	49,916	853,926
CONTIN EDUC & PUBLIC SERV	1,515,468	70,716	1,586,184
GRAD SCH LIBRARY SCIENCE	594,124	12,521	606,645
INTERNATIONAL PROGRAMS	253,040	12,936	265,976
LIBRARY	8,980,851	22,134	9,002,985
OPERATIONS & MAINTENANCE	21,506,386	790,481	22,296,867
CAMPUS SERVICES	1,542,412	29,142	1,571,554
TOTAL URBANA-CHAMPAIGN	178,513,511*	14,184,934*	192,698,445*
GENERAL UNIVERSITY			
GOVERNMENT AND PUBLIC AFFAIRS	214,100	11,353	225,453
UNIVERSITY PRESS	264,349	14,726	279,075
ACADEMIC AFFAIRS	1,808,252	108,311	1,916,563
RETIREMENT CONTRIBUTIONS	1,818,700	217,600	2,036,300
ADMINISTRATIVE OFFICES	13,424,498	4,745,476	18,169,974
TOTAL GENERAL UNIVERSITY	17,529,899*	5,097,466*	22,627,365*
TOTAL ENTIRE UNIVERSITY	352,871,327*	34,827,000*	387,698,327*

321,960,727

SCHEDULE C

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	345,432,250		345,432,250
AGRICULTURAL PREMIUM FUND	4,829,177		4,829,177
FIRE PREVENTION FUND	425,000		425,000
TOTAL STATE REVENUES	350,686,427*		350,686,427*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		12,820,000	12,820,000
CRIPPLED CHILDREN		3,984,700	3,984,700
TOTAL FEDERAL APPROPRIATIONS		16,804,700*	16,804,700*
C. STUDENT FEES			
TUITION	35,267,053		35,267,053
APPLICATION FEES	935,000		935,000
CORRESPONDENCE FEES	246,100		246,100
TOTAL FEES	36,448,153*		36,448,153*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		759,800	759,800
GIFTS FROM PRIVATE SOURCES		20,593,461	20,593,461
U. S. CONTRACTS & GRANTS		63,242,475	63,242,475
STATE OF ILLINOIS CONTRACTS		8,394,771	8,394,771
MEDICAL SERVICE PLAN		11,370,900	11,370,900
TOTAL GIFTS & GRANTS		104,361,407*	104,361,407*
E. INSTITUTIONAL FUNDS			
BALANCE BROUGHT FORWARD		5,613,820	5,613,820
INSTITUTIONAL COSTS RECOVERED		22,373,615	22,373,615
TOTAL INSTITUTIONAL FUNDS		27,987,435*	27,987,435*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	702,200	91,848,378	92,550,578
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	777,200*	91,848,378*	92,625,578*
G. PRIOR YEAR BALANCES	-213,453		-213,453
TOTAL EDUCATIONAL & GENERAL	387,698,327*	241,001,920*	628,700,247*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		70,075,910	70,075,910
B. STUDENT AID			
ENDOWMENT INCOME		575,100	575,100
GIFTS FROM PRIVATE SOURCES		1,894,425	1,894,425
U. S. CONTRACTS		3,396,000	3,396,000
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		5,965,525*	5,965,525*
TOTAL AUXILIARY & STUDENT AID		76,041,435*	76,041,435*
TOTAL ESTIMATED INCOME	387,698,327*	317,043,355*	704,741,682*

ESTIMATED INCOME
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	55,075,550		55,075,550
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	10,863,000		10,863,000
APPLICATION FEES	300,000		300,000
EXTENSION FEES	111,100		111,100
TOTAL FEES	11,274,100*		11,274,100*
D. GIFTS & CONTRACTS			
GIFTS FROM PRIVATE SOURCES		1,308,461	1,308,461
U. S. CONTRACTS & GRANTS		5,431,075	5,431,075
STATE OF ILLINOIS CONTRACTS		594,971	594,971
TOTAL GIFTS & CONTRACTS		7,334,507*	7,334,507*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		700,000	700,000
INSTITUTIONAL COSTS RECOVERED		2,033,926	2,033,926
TOTAL INSTITUTIONAL FUNDS		2,733,926*	2,733,926*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	80,000	934,138	1,014,138
G. PRIOR YEAR BALANCES	-51,000		-51,000
TOTAL EDUCATIONAL & GENERAL	66,378,650*	11,002,571*	77,381,221*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		12,195,770	12,195,770
B. STUDENT AID			
GIFTS FROM PRIVATE SOURCES		117,625	117,625
U. S. CONTRACTS		967,600	967,600
TOTAL STUDENT AID		1,085,225*	1,085,225*
TOTAL AUXILIARY & STUDENT AID		13,280,995*	13,280,995*
TOTAL ESTIMATED INCOME	66,378,650*	24,283,566*	90,662,216*

ESTIMATED INCOME
MEDICAL CENTERAPPROPRIATED
FUNDSALL
OTHER FUNDS

TOTAL

I. EDUCATIONAL & GENERAL

A. STATE REVENUES			
GENERAL REVENUE - REGULAR	101,661,467		101,661,467
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		3,984,700	3,984,700
C. STUDENT FEES			
TUITION	4,181,653		4,181,653
APPLICATION FEES	90,000		90,000
TOTAL FEES	4,271,653*		4,271,653*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		129,800	129,800
GIFTS FROM PRIVATE SOURCES		4,417,000	4,417,000
U. S. CONTRACTS & GRANTS		17,392,400	17,392,400
MEDICAL SERVICE PLAN		11,370,900	11,370,900
STATE OF ILLINOIS CONTRACTS		658,800	658,800
TOTAL GIFTS & GRANTS		33,968,900*	33,968,900*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,445,980	1,445,980
INSTITUTIONAL COST RECOVERED		3,797,968	3,797,968
TOTAL INSTITUTIONAL FUNDS		5,243,948*	5,243,948*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	185,500	72,467,240	72,652,740
G. YEAR END BALANCES	-124,753		-124,753
TOTAL EDUCATIONAL & GENERAL	105,993,867*	115,664,788*	221,658,655*

II. AUXILIARY & STUDENT AID

A. AUXILIARY ENTERPRISES		6,728,140	6,728,140
B. STUDENT AID			
ENDOWMENT INCOME		75,100	75,100
GIFTS FROM PRIVATE SOURCES		226,800	226,800
U. S. CONTRACTS		228,400	228,400
TOTAL STUDENT AID		530,300*	530,300*
TOTAL AUXILIARY & STUDENT AID		7,258,440*	7,258,440*
TOTAL ESTIMATED INCOME	105,993,867*	122,923,228*	228,917,095*

ESTIMATED INCOME URBANA-CHAMPAIGN			
	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	166,567,868		166,567,868
AGRICULTURAL PREMIUM FUND	4,829,177		4,829,177
TOTAL STATE REVENUES	171,397,045*		171,397,045*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		12,820,000	12,820,000
C. STUDENT FEES			
TUITION	20,222,400		20,222,400
APPLICATION FEES	545,000		545,000
CORRESPONDENCE FEES	135,000		135,000
TOTAL FEES	20,902,400*		20,902,400*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		580,000	580,000
GIFTS FROM PRIVATE SOURCES		14,491,000	14,491,000
U. S. CONTRACTS & GRANTS		39,860,000	39,860,000
STATE OF ILLINOIS CONTRACTS		6,790,000	6,790,000
TOTAL GIFTS & GRANTS		61,721,000*	61,721,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		3,113,840	3,113,840
INSTITUTIONAL COSTS RECOVERED		14,399,723	14,399,723
TOTAL INSTITUTIONAL FUNDS		17,513,563*	17,513,563*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	436,700	14,220,000	14,656,700
G. PRIOR YEAR BALANCES	-37,700		-37,700
TOTAL EDUCATIONAL & GENERAL	192,698,445*	106,274,563*	298,973,008*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		50,803,000	50,803,000
B. STUDENT AID			
ENDOWMENT INCOME		500,000	500,000
GIFTS FROM PRIVATE SOURCES		1,550,000	1,550,000
U. S. CONTRACTS		2,200,000	2,200,000
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		4,350,000	4,350,000
TOTAL AUXILIARY & STUDENT AID		55,153,000*	55,153,000*
TOTAL ESTIMATED INCOME	192,698,445*	161,427,563*	354,126,008*

ESTIMATED INCOME
GENERAL UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	22,127,365		22,127,365
FIRE PREVENTION FUND	425,000		425,000
TOTAL STATE REVENUES	22,552,365*		22,552,365*
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & GRANTS			
ENDOWMENT INCOME		50,000	50,000
GIFTS FROM PRIVATE SOURCES		377,000	377,000
U. S. CONTRACTS & GRANTS		559,000	559,000
STATE OF ILLINOIS CONTRACTS		351,000	351,000
TOTAL GIFTS & GRANTS		1,337,000*	1,337,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		354,000	354,000
INSTITUTIONAL COSTS RECOVERED		2,141,998	2,141,998
TOTAL INSTITUTIONAL FUNDS		2,495,998*	2,495,998*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS		4,227,000	4,227,000
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	75,000*	4,227,000*	4,302,000*
TOTAL EDUCATIONAL & GENERAL	22,627,365*	8,059,998*	30,687,363*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		349,000	349,000
TOTAL AUXILIARY		349,000*	349,000*
TOTAL ESTIMATED INCOME	22,627,365*	8,408,998*	31,036,363*

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
✓ INSTRUCTION				
CHICAGO CIRCLE	34,173,004	33,731,755	2,750,752	36,482,507
MEDICAL CENTER	36,821,183	37,792,312	5,304,983	43,097,295
URBANA=CHAMPAIGN	82,764,502	84,928,452	6,824,530	91,752,982
	153,758,689*	156,452,519*	14,880,265*	171,332,784*
✓ INDEPENDENT OPERATIONS				
MEDICAL CENTER	12,917,903	12,737,945	357,492	13,095,437
URBANA=CHAMPAIGN	859,666	849,388	46,347	895,735
	13,777,569*	13,587,333*	403,839*	13,991,172*
✓ SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	1,115,164	1,268,785	72,829	1,341,614
MEDICAL CENTER	1,601,918	1,324,446	406,479	1,730,925
URBANA=CHAMPAIGN	14,722,025	13,306,750	2,217,457	15,524,207
GENERAL UNIVERSITY	517,534	599,014	49,099	648,113
	17,956,641*	16,498,995*	2,745,864*	19,244,859*
✓ EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	185,351	220,781	13,250	234,031
MEDICAL CENTER	9,069,943	1,619,560	8,207,100	9,826,660
URBANA=CHAMPAIGN	11,275,381	10,209,255	2,139,993	12,349,248
GENERAL UNIVERSITY	1,565,470	1,622,464	441,896	2,064,360
	22,096,145*	13,672,060*	10,802,239*	24,474,299*
✓ ACADEMIC SUPPORT				
CHICAGO CIRCLE	6,000,440	4,341,998	1,969,451	6,311,449
MEDICAL CENTER	7,267,616	6,048,393	1,748,598	7,796,991
URBANA=CHAMPAIGN	14,496,739	10,940,560	3,792,387	14,732,947
	27,764,795*	21,330,951*	7,510,436*	28,841,387*
✓ STUDENT SERVICES				
CHICAGO CIRCLE	1,745,141	1,631,910	218,646	1,850,556
MEDICAL CENTER	641,640	647,743	107,450	755,193
URBANA=CHAMPAIGN	4,902,001	4,512,074	668,227	5,180,301
	7,288,782*	6,791,727*	994,323*	7,786,050*
✓ ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	4,236,922	3,437,259	1,272,606	4,709,865
MEDICAL CENTER	4,593,260	3,662,384	960,039	4,622,423
URBANA=CHAMPAIGN	5,729,659	4,737,248	1,159,871	5,897,119
GENERAL UNIVERSITY	12,714,295	11,245,922	3,651,470	14,897,392
	27,274,136*	23,082,813*	7,043,986*	30,126,799*
✓ RETIREMENT				
CHICAGO CIRCLE	2,724,900		3,074,200	3,074,200
MEDICAL CENTER	6,704,000		7,359,700	7,359,700
URBANA=CHAMPAIGN	19,663,000		21,677,900	21,677,900
GENERAL UNIVERSITY	1,818,700		2,036,300	2,036,300
	30,910,600*		34,148,100*	34,148,100*
✓ PHYSICAL PLANT				
CHICAGO CIRCLE	10,510,384	6,870,067	5,315,373	12,185,440
MEDICAL CENTER	15,768,360	7,948,501	9,607,242	17,555,743
URBANA=CHAMPAIGN	23,009,238	12,136,526	11,855,880	23,992,406
GENERAL UNIVERSITY	913,900	304,565	2,676,635	2,981,200
	50,201,882*	27,259,659*	29,455,130*	56,714,789*

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
✓STUDENT AID				
CHICAGO CIRCLE	138,988		138,988	138,988
MEDICAL CENTER	145,100		153,500	153,500
URBANA=CHAMPAIGN	680,600		670,600	670,600
	964,688*		963,088*	963,088*
✓REFUNDS				
CHICAGO CIRCLE	416,600		50,000	50,000
MEDICAL CENTER	50,100			
URBANA=CHAMPAIGN	410,700		25,000	25,000
	877,400*		75,000*	75,000*
TOTAL APPROPRIATED FUNDS	352,871,327	278,676,057	109,022,270	387,698,327

TOTAL APPROPRIATIONS

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
MEDICAL CENTER	2,529,172	41,710	3,184,526	3,226,236
	2,529,172*	41,710*	3,184,526*	3,226,236*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	53,200		53,200	53,200
	53,200*		53,200*	53,200*
SEPARATELY BUDGETED				
RESEARCH				
CHICAGO CIRCLE	1,395,230	12,302	1,669,492	1,681,794
MEDICAL CENTER	61,940	30,455	31,485	61,940
URBANA=CHAMPAIGN	8,199,857	1,160,431	7,729,672	8,890,103
GENERAL UNIVERSITY	20,000		65,000	65,000
	9,677,027*	1,203,188*	9,495,649*	10,698,837*
EXTENSION AND				
PUBLIC SERVICE				
URBANA=CHAMPAIGN	214,676	5,315	272,171	277,486
GENERAL UNIVERSITY	13,400		1,000	1,000
	228,076*	5,315*	273,171*	278,486*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	233,696	13,403	259,803	273,206
MEDICAL CENTER	539,329	220,394	392,291	612,685
URBANA=CHAMPAIGN	1,158,283	310,351	880,683	1,191,034
	1,931,308*	544,148*	1,532,777*	2,076,925*
STUDENT SERVICES				
CHICAGO CIRCLE	33,528	20,357	7,181	27,538
URBANA=CHAMPAIGN	134,197	90,108	76,404	166,512
	167,725*	110,465*	83,585*	194,050*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	125,367	4,000	167,388	171,388
MEDICAL CENTER	352,072	35,090	387,237	422,327
URBANA=CHAMPAIGN	1,572,435	443,560	1,214,508	1,658,068
GENERAL UNIVERSITY	2,203,397	1,160,873	1,269,125	2,429,998
	4,253,271*	1,643,523*	3,038,258*	4,681,781*
PHYSICAL PLANT				
CHICAGO CIRCLE	794,300		580,000	580,000
MEDICAL CENTER	817,560	289,416	528,144	817,560
URBANA=CHAMPAIGN	4,621,975	3,141,127	2,154,233	5,295,360
	6,233,835*	3,430,543*	3,262,377*	6,692,920*
STUDENT AID				
MEDICAL CENTER	36,000		50,000	50,000
URBANA=CHAMPAIGN	35,000		35,000	35,000
	71,000*		85,000*	85,000*
TOTAL INSTITUTIONAL FUNDS	25,144,614	6,978,892	21,008,543	27,987,435

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	1,056,763	828,361	492,866	1,321,227
MEDICAL CENTER	10,650,172	5,562,700	4,927,100	10,489,800
URBANA=CHAMPAIGN	3,920,000	2,058,000	2,155,000	4,213,000
GENERAL UNIVERSITY	936,000	205,000	1,180,000	1,385,000
	16,562,935*	8,654,061*	8,754,966*	17,409,027*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	71,528,710	40,876,400	42,543,800	83,420,200
URBANA=CHAMPAIGN	1,889,000	328,000	1,665,000	1,993,000
	73,417,710*	41,204,400*	44,208,800*	85,413,200*
SPONSORED RESEARCH				
CHICAGO CIRCLE	5,446,037	3,670,533	2,176,240	5,846,773
MEDICAL CENTER	9,598,100	5,502,500	4,856,900	10,359,400
URBANA=CHAMPAIGN	53,035,000	29,107,000	27,403,000	56,510,000
GENERAL UNIVERSITY	613,000	415,000	239,000	654,000
	68,692,137*	38,695,033*	34,675,140*	73,370,173*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	1,075,008	714,557	308,900	1,023,457
MEDICAL CENTER	5,443,548	1,860,600	3,957,000	5,817,600
URBANA=CHAMPAIGN	21,471,000	11,773,000	10,927,000	22,700,000
GENERAL UNIVERSITY	1,853,000	779,000	1,118,000	1,897,000
	29,842,556*	15,127,157*	16,310,900*	31,438,057*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	12,732	24,188	53,000	77,188
MEDICAL CENTER	133,830	116,200	199,140	315,340
URBANA=CHAMPAIGN	3,041,000	982,000	2,266,000	3,248,000
GENERAL UNIVERSITY	1,456,000	275,000	1,211,000	1,486,000
	4,643,562*	1,397,388*	3,729,140*	5,126,528*
STUDENT SERVICES				
MEDICAL CENTER	6,400		6,700	6,700
URBANA=CHAMPAIGN	24,000	1,000	24,000	25,000
	30,400*	1,000*	30,700*	31,700*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	11,800,371	3,919,301	8,276,469	12,195,770
MEDICAL CENTER	4,983,790	1,973,710	4,754,430	6,728,140
URBANA=CHAMPAIGN	44,822,000	15,845,000	34,958,000	50,803,000
GENERAL UNIVERSITY	330,000	191,000	158,000	349,000
	61,936,161*	21,929,011*	48,146,899*	70,075,910*
ADMINISTRATION & GENERAL				
MEDICAL CENTER	11,200	5,600	6,200	11,800
URBANA=CHAMPAIGN	68,000	3,000	69,000	72,000
GENERAL UNIVERSITY	201,000	38,000	104,000	142,000
	280,200*	46,600*	179,200*	225,800*
PHYSICAL PLANT				
URBANA=CHAMPAIGN	50,000			
	50,000*			
STUDENT AID				
CHICAGO CIRCLE	1,073,225		1,085,225	1,085,225
MEDICAL CENTER	530,300	8,200	522,100	530,300
URBANA=CHAMPAIGN	4,528,000	50,000	4,300,000	4,350,000

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

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SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID	6,131,525*	58,200*	5,907,325*	5,965,525*
TOTAL RESTRICTED FUNDS	261,587,186	127,112,850	161,943,070	289,055,920
TOTAL APPROPRIATIONS	639,603,127	412,767,799	291,973,883	704,741,682

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	2,540,487	2,677,758	76,990	2,754,748
COLLEGE OF EDUCATION	1,001,526	978,180	16,009	994,189
COLLEGE OF ENGINEERING	2,697,713	2,789,661	119,629	2,909,290
ARCHITECTURE & ART	2,675,754	2,654,553	119,435	2,773,988
LIBERAL ARTS & SCIENCES	18,631,948	19,063,168	881,044	19,944,212
APPLIED LIFE STUDIES	704,086	721,472	13,410	734,882
ARMED FORCES	20,644	12,895	7,749	20,644
SCHOOL OF SOCIAL WORK	992,814	1,047,146	15,754	1,062,900
EXTENSION	215,062	137,443	24,394	161,837
ADMINISTRATIVE OFFICES	4,692,970	3,649,479	1,476,338	5,125,817
	34,173,004*	33,731,755*	2,750,752*	36,482,507*
SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMINISTRATION		35,955		35,955
COLLEGE OF EDUCATION	221,788	274,596		274,596
COLLEGE OF ENGINEERING	206,244	204,354	12,024	216,378
ARCHITECTURE & ART	94,546	113,006	2,563	115,569
GRADUATE COLLEGE	247,780	242,812	17,551	260,363
LIBERAL ARTS & SCIENCES	111,000	73,502	17,191	90,693
SCHOOL OF SOCIAL WORK	91,405	96,531	3,000	99,531
ADMINISTRATIVE OFFICES	142,401	228,029	20,500	248,529
	1,115,164*	1,268,785*	72,829*	1,341,614*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF EDUCATION	39,546			
ARCHITECTURE & ART		36,260		36,260
LIBERAL ARTS & SCIENCES	43,642	36,800	9,009	45,809
APPLIED LIFE STUDIES	31,432	25,971	1,274	27,245
EXTENSION	70,731	79,480	2,967	82,447
UNIVERSITY SERVICES		42,270		42,270
	185,351*	220,781*	13,250*	234,031*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	437,280	399,270	56,234	455,504
COLLEGE OF EDUCATION	317,059	259,372	69,243	328,615
COLLEGE OF ENGINEERING	331,574	318,484	29,870	348,354
ARCHITECTURE & ART	178,994	165,631	21,719	187,350
GRADUATE COLLEGE	217,762	202,580	23,719	226,299
LIBERAL ARTS & SCIENCES	736,092	574,185	107,071	681,256
APPLIED LIFE STUDIES	273,319	246,604	38,731	285,335
SCHOOL OF SOCIAL WORK	224,882	204,230	19,843	224,073
LIBRARY	3,252,832	1,940,792	1,601,739	3,542,531
UNIVERSITY SERVICES	30,646	30,850	1,282	32,132
	6,000,440*	4,341,998*	1,969,451*	6,311,449*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,745,141	1,631,910	218,646	1,850,556
	1,745,141*	1,631,910*	218,646*	1,850,556*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	282,151	276,551	5,600	282,151

UNIVERSITY OF ILLINOIS

1980=81 BUDGET

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	116,775	88,359	31,390	119,749
ADMINISTRATIVE OFFICES	3,837,996	3,072,349	1,235,616	4,307,965
	4,236,922*	3,437,259*	1,272,606*	4,709,865*
RETIREMENT				
ADMINISTRATIVE OFFICES	2,724,900		3,074,200	3,074,200
	2,724,900*		3,074,200*	3,074,200*
PHYSICAL PLANT				
PHYSICAL PLANT	10,510,384	6,870,067	5,315,373	12,185,440
	10,510,384*	6,870,067*	5,315,373*	12,185,440*
STUDENT AID				
GRADUATE COLLEGE	111,200		111,200	111,200
ADMINISTRATIVE OFFICES	27,788		27,788	27,788
	138,988*		138,988*	138,988*
REFUNDS				
ADMINISTRATIVE OFFICES	416,600		50,000	50,000
	416,600*		50,000*	50,000*
TOTAL APPROPRIATED FUNDS	61,246,894	51,502,555	14,876,095	<u>66,378,650</u>

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

CHICAGO CIRCLE
INSTITUTIONAL FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMINISTRATION	13,375		13,918	13,918
COLLEGE OF ENGINEERING	99,589		119,159	119,159
ARCHITECTURE & ART	7,718		7,718	7,718
GRADUATE COLLEGE	32,536		67,200	67,200
LIBERAL ARTS & SCIENCES	128,527	12,302	141,479	153,781
APPLIED LIFE STUDIES	3,528		4,212	4,212
SCHOOL OF SOCIAL WORK	3,273		3,916	3,916
ADMINISTRATIVE OFFICES	1,106,684		1,311,890	1,311,890
	1,395,230*	12,302*	1,669,492*	1,681,794*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	6,596		7,892	7,892
COLLEGE OF EDUCATION	14,032	8,379	8,410	16,789
COLLEGE OF ENGINEERING	49,371		59,072	59,072
ARCHITECTURE & ART	3,293		3,940	3,940
GRADUATE COLLEGE	4,199	5,024		5,024
LIBERAL ARTS & SCIENCES	63,927		76,489	76,489
LIBRARY	92,278		104,000	104,000
	233,696*	13,403*	259,803*	273,206*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	33,528	20,357	7,181	27,538
	33,528*	20,357*	7,181*	27,538*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	125,367	4,000	167,388	171,388
	125,367*	4,000*	167,388*	171,388*
PHYSICAL PLANT				
PHYSICAL PLANT	794,300		580,000	580,000
	794,300*		580,000*	580,000*
TOTAL INSTITUTIONAL FUNDS	2,582,121	50,062	2,683,864	2,733,926

CHICAGO CIRCLE
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	90,517	193,000	147,250	340,250
COLLEGE OF EDUCATION	61,835	49,137	17,491	66,628
COLLEGE OF ENGINEERING	125,853	33,680	77,201	110,881
ARCHITECTURE & ART	4,334	1,440	4,079	5,519
GRADUATE COLLEGE	4,736	2,416	4,017	6,433
LIBERAL ARTS & SCIENCES	333,956	220,242	138,179	358,421
SCHOOL OF SOCIAL WORK	115,571	87,471	35,807	123,278
EXTENSION	290,848	227,330	56,260	283,590
ADMINISTRATIVE OFFICES	29,113	13,645	12,582	26,227
	1,056,763*	828,361*	492,866*	1,321,227*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	42,708	41,811	5,168	46,979
COLLEGE OF EDUCATION	616,623	505,043	171,501	676,544
COLLEGE OF ENGINEERING	1,014,498	710,098	404,297	1,114,395
ARCHITECTURE & ART	175,083	82,476	81,359	163,835
LIBERAL ARTS & SCIENCES	3,202,144	2,040,371	1,384,262	3,424,633
APPLIED LIFE STUDIES	116,796	60,931	54,674	115,605
SCHOOL OF SOCIAL WORK	67,733	57,251	16,361	73,612
ADMINISTRATIVE OFFICES	210,452	172,552	58,618	231,170
	5,446,037*	3,670,533*	2,176,240*	5,846,773*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	3,417	3,115	385	3,500
COLLEGE OF EDUCATION	80,408	67,886	14,559	82,445
COLLEGE OF ENGINEERING	219		275	275
ARCHITECTURE & ART	120,127	94,403	32,718	127,121
LIBERAL ARTS & SCIENCES	62,360	47,188	19,940	67,128
APPLIED LIFE STUDIES	69,638	28,927	16,688	45,615
SCHOOL OF SOCIAL WORK	72,042	35,885	39,360	75,245
EXTENSION	80,360	56,600	23,760	80,360
ADMINISTRATIVE OFFICES	586,437	380,553	161,215	541,768
	1,075,008*	714,557*	308,900*	1,023,457*
ACADEMIC SUPPORT				
LIBRARY	12,732	24,188	53,000	77,188
	12,732*	24,188*	53,000*	77,188*
AUXILIARY ENTERPRISES				
COLLEGE OF EDUCATION	43,441			
APPLIED LIFE STUDIES	725,023	352,687	433,430	786,117
UNIVERSITY SERVICES	9,697,040	3,060,657	6,931,271	9,991,928
ADMINISTRATIVE OFFICES	1,334,867	505,957	911,768	1,417,725
	11,800,371*	3,919,301*	8,276,469*	12,195,770*
STUDENT AID				
STUDENT AID	706,450		710,450	710,450
SCHOLARSHIPS	143,254		147,754	147,754
FELLOWSHIPS	223,521		227,021	227,021
	1,073,225*		1,085,225*	1,085,225*
TOTAL RESTRICTED FUNDS	20,464,136	9,156,940	12,392,700	21,549,640

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

CHICAGO CIRCLE
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
TOTAL CHICAGO CIRCLE	84,293,151	60,709,557	29,952,659	90,662,216

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	4,728,230	5,360,646		5,360,646
COLLEGE OF MEDICINE	144,204	66,330	59,961	126,291
COLLEGE OF NURSING	3,102,587	3,402,414	178,190	3,580,604
COLLEGE OF PHARMACY	2,428,510	2,540,083	166,962	2,707,045
SCHOOL OF PUBLIC HEALTH	1,409,215	1,379,624	97,320	1,476,944
BASIC MEDICAL SCIENCES	4,133,565	4,136,669	334,117	4,470,786
ABRAHAM LINCOLN SCH MED	10,074,912	11,033,143	514,989	11,548,132
METROPOLITAN HOSP GROUP	2,684,435		2,333,470	2,333,470
PEORIA SCHOOL OF MEDICINE	2,085,514	2,215,086	370,363	2,585,449
BASIC MEDICAL SCI-URBANA	1,334,716	1,283,437	173,051	1,456,488
ROCKFORD SCHOOL OF MED	2,568,820	2,688,063	92,168	2,780,231
CLINICAL MEDICINE-URBANA	608,192	630,530	52,204	682,734
ASSOC HEALTH PROFESSIONS	2,233,571	2,387,868	209,399	2,597,267
ADMINISTRATIVE OFFICES	715,288	668,419	722,789	1,391,208
	36,821,183*	37,792,312*	5,304,983*	43,097,295*
INDEPENDENT OPERATIONS				
UNIV OF ILLINOIS HOSPITAL	11,488,674	11,410,779	173,397	11,584,176
ADMINISTRATIVE OFFICES	1,429,229	1,327,166	184,095	1,511,261
	12,917,903*	12,737,945*	357,492*	13,095,437*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	1,297,739	967,136	385,113	1,352,249
TUBERCULOSIS RESEARCH	79,871	78,607	6,424	85,031
ADMINISTRATIVE OFFICES	224,308	278,703	14,942	293,645
	1,601,918*	1,324,446*	406,479*	1,730,925*
EXTENSION AND				
PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	9,069,943	1,425,541	8,207,100	9,632,641
ADMINISTRATIVE OFFICES		194,019		194,019
	9,069,943*	1,619,560*	8,207,100*	9,826,660*
ACADEMIC SUPPORT				
COLLEGE OF DENTISTRY	425,494	401,713	289,320	691,033
GRADUATE COLLEGE	60,404	55,499	9,303	64,802
COLLEGE OF MEDICINE	502,901	525,088	56,800	581,888
COLLEGE OF NURSING	854,306	690,739	107,286	798,025
COLLEGE OF PHARMACY	505,715	458,176	89,355	547,531
SCHOOL OF PUBLIC HEALTH	425,218	418,772	33,300	452,072
BASIC MEDICAL SCIENCES	213,638	177,758	43,687	221,445
ABRAHAM LINCOLN SCH MED	323,700	491,187	59,300	550,487
PEORIA SCHOOL OF MEDICINE	1,118,237	655,086	236,643	891,729
ROCKFORD SCHOOL OF MED	648,250	571,658	104,038	675,696
ASSOC HEALTH PROFESSIONS	269,008	265,382	45,152	310,534
LIBRARY	1,920,745	1,337,335	674,414	2,011,749
	7,267,616*	6,048,393*	1,748,598*	7,796,991*
STUDENT SERVICES				
CAMPUS SERVICES	53,798	43,072	13,142	56,214
ADMINISTRATIVE OFFICES	587,842	604,671	94,308	698,979
	641,640*	647,743*	107,450*	755,193*

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	285,411	280,346	5,065	285,411
CAMPUS SERVICES	128,547	37,859	78,407	116,266
ADMINISTRATIVE OFFICES	4,179,302	3,344,179	876,567	4,220,746
	4,593,260*	3,662,384*	960,039*	4,622,423*
RETIREMENT				
ADMINISTRATIVE OFFICES	6,704,000		7,359,700	7,359,700
	6,704,000*		7,359,700*	7,359,700*
PHYSICAL PLANT				
PEORIA SCHOOL OF MEDICINE	378,803	101,343	386,298	487,641
ROCKFORD SCHOOL OF MED	495,087	248,001	282,351	530,352
UNIV OF ILLINOIS HOSPITAL	5,695		6,065	6,065
PHYSICAL PLANT	12,062,839	7,548,357	7,867,036	15,415,393
ADMINISTRATIVE OFFICES	2,825,936	50,800	1,065,492	1,116,292
	15,768,360*	7,948,501*	9,607,242*	17,555,743*
STUDENT AID				
GRADUATE COLLEGE	70,000		78,400	78,400
ADMINISTRATIVE OFFICES	75,100		75,100	75,100
	145,100*		153,500*	153,500*
REFUNDS				
ADMINISTRATIVE OFFICES	50,100			
	50,100*			
TOTAL APPROPRIATED FUNDS	95,581,023	71,781,284	34,212,583	105,993,867

MEDICAL CENTER
INSTITUTIONAL FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	38,275		38,275	38,275
COLLEGE OF MEDICINE	192,250		198,000	198,000
COLLEGE OF NURSING	16,435		66,435	66,435
COLLEGE OF PHARMACY	36,625	1,000	35,625	36,625
SCHOOL OF PUBLIC HEALTH	36,096	17,000	59,680	76,680
ABRAHAM LINCOLN SCH MED	101,045	23,710	173,990	197,700
PEORIA SCHOOL OF MEDICINE	22,000		57,781	57,781
ROCKFORD SCHOOL OF MED	80,000			
ASSOC HEALTH PROFESSIONS	19,173		19,173	19,173
ADMINISTRATIVE OFFICES	1,987,273		2,535,567	2,535,567
	2,529,172*	41,710*	3,184,526*	3,226,236*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	53,200		53,200	53,200
	53,200*		53,200*	53,200*
SEPARATELY BUDGETED				
RESEARCH				
BASIC MEDICAL SCI=URBANA	61,940	30,455	31,485	61,940
	61,940*	30,455*	31,485*	61,940*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	193,293	211,508	28,779	240,287
COLLEGE OF PHARMACY	17,985		27,985	27,985
SCHOOL OF PUBLIC HEALTH	7,584		17,000	17,000
BASIC MEDICAL SCIENCES	75,000	8,886	128,587	137,473
ABRAHAM LINCOLN SCH MED	2,230		7,498	7,498
ROCKFORD SCHOOL OF MED	76,000		4,868	4,868
ASSOC HEALTH PROFESSIONS	15,262		15,262	15,262
LIBRARY	151,975		162,312	162,312
	539,329*	220,394*	392,291*	612,685*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	352,072	35,090	387,237	422,327
	352,072*	35,090*	387,237*	422,327*
PHYSICAL PLANT				
PHYSICAL PLANT	817,560	289,416	528,144	817,560
	817,560*	289,416*	528,144*	817,560*
STUDENT AID				
GRADUATE COLLEGE	36,000		50,000	50,000
	36,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	4,389,273	617,065	4,626,883	5,243,948

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	776,700	410,400	173,100	583,500
GRADUATE COLLEGE	3,100		3,300	3,300
COLLEGE OF MEDICINE	6,124,000	3,395,200	2,826,700	6,221,900
COLLEGE OF NURSING	1,304,000	843,800	534,200	1,378,000
COLLEGE OF PHARMACY	357,500	90,600	107,500	198,100
SCHOOL OF PUBLIC HEALTH	1,301,900	540,000	755,600	1,295,600
ASSOC HEALTH PROFESSIONS	120,400	60,100	42,700	102,800
ADMINISTRATIVE OFFICES	662,572	222,600	484,000	706,600
	10,650,172*	5,562,700*	4,927,100*	10,489,800*
INDEPENDENT OPERATIONS				
COLLEGE OF DENTISTRY	1,370,700	390,000	820,700	1,210,700
COLLEGE OF MEDICINE	10,646,320	6,814,090	4,862,310	11,676,400
UNIV OF ILLINOIS HOSPITAL	56,082,200	33,514,000	33,229,500	66,743,500
TUBERCULOSIS RESEARCH	279,490	158,310	131,290	289,600
PHYSICAL PLANT	3,150,000		3,500,000	3,500,000
	71,528,710*	40,876,400*	42,543,800*	83,420,200*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	277,400	267,300	74,100	341,400
COLLEGE OF MEDICINE	7,690,800	4,217,800	4,146,300	8,364,100
COLLEGE OF NURSING	120,300	40,600	85,800	126,400
COLLEGE OF PHARMACY	567,800	283,500	255,100	538,600
SCHOOL OF PUBLIC HEALTH	875,100	653,600	265,200	918,800
TUBERCULOSIS RESEARCH	7,000		7,400	7,400
ADMINISTRATIVE OFFICES	59,700	39,700	23,000	62,700
	9,598,100*	5,502,500*	4,856,900*	10,359,400*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	5,428,300	1,847,500	3,852,200	5,699,700
COLLEGE OF MEDICINE		8,000	12,000	20,000
LIBRARY	8,048		90,700	90,700
ADMINISTRATIVE OFFICES	7,200	5,100	2,100	7,200
	5,443,548*	1,860,600*	3,957,000*	5,817,600*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	930		1,240	1,240
LIBRARY	132,900	116,200	197,900	314,100
	133,830*	116,200*	199,140*	315,340*
STUDENT SERVICES				
CAMPUS SERVICES	6,400		6,700	6,700
	6,400*		6,700*	6,700*
AUXILIARY ENTERPRISES				
COLLEGE OF MEDICINE	200,200	40,250	126,830	167,080
CAMPUS SERVICES	4,382,310	1,781,550	4,380,600	6,162,150
ADMINISTRATIVE OFFICES	401,280	151,910	247,000	398,910
	4,983,790*	1,973,710*	4,754,430*	6,728,140*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	11,200	5,600	6,200	11,800
	11,200*	5,600*	6,200*	11,800*
STUDENT AID				
COLLEGE OF DENTISTRY	22,400	5,100	17,300	22,400

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
GRADUATE COLLEGE	3,400		3,400	3,400
COLLEGE OF MEDICINE	235,700	3,100	232,600	235,700
COLLEGE OF NURSING	66,000		66,000	66,000
COLLEGE OF PHARMACY	3,300		3,300	3,300
SCHOOL OF PUBLIC HEALTH	8,300		8,300	8,300
ASSOC HEALTH PROFESSIONS	5,500		5,500	5,500
ADMINISTRATIVE OFFICES	185,700		185,700	185,700
	530,300*	8,200*	522,100*	530,300*
TOTAL RESTRICTED FUNDS	102,886,050	55,905,910	61,773,370	117,679,280
TOTAL MEDICAL CENTER	202,856,346	128,304,259	100,612,836	228,917,095

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	4,352,635	4,425,100	203,683	4,628,783
COMMERCE & BUSINESS ADMIN	4,933,370	5,226,247	220,200	5,446,447
COLLEGE OF EDUCATION	4,027,782	4,016,612	224,915	4,241,527
COLLEGE OF ENGINEERING	15,759,175	16,110,316	994,752	17,105,068
FINE & APPLIED ARTS	7,974,154	8,140,523	315,910	8,456,433
GRADUATE COLLEGE	228,495	226,265	20,625	246,890
COLLEGE OF COMMUNICATIONS	820,110	818,392	47,710	866,102
COLLEGE OF LAW	1,858,223	1,961,470	42,980	2,004,450
LIBERAL ARTS & SCIENCES	31,511,602	31,729,613	1,833,624	33,563,237
APPLIED LIFE STUDIES	2,335,266	2,365,803	101,030	2,466,833
VETERINARY MEDICINE	4,093,113	4,386,767	136,830	4,523,597
ARMED FORCES	72,852	59,297	14,085	73,382
INSTITUTE OF AVIATION	1,035,577	1,098,107	33,680	1,131,787
COMPUTER BASED ED RES LAB	830,276	838,245	42,295	880,540
SCHOOL OF SOCIAL WORK	804,010	807,026	46,900	853,926
CONTIN EDUC & PUBLIC SERV	854,064	630,537	259,250	889,787
GRAD SCH LIBRARY SCIENCE	594,124	589,695	16,950	606,645
INTERNATIONAL PROGRAMS	168,170	140,561	34,917	175,478
ADMINISTRATIVE OFFICES	511,504	1,357,876	2,234,194	3,592,070
	82,764,502*	84,928,452*	6,824,530*	91,752,982*
INDEPENDENT OPERATIONS				
FINE & APPLIED ARTS	561,511	547,108	46,347	593,455
ADMINISTRATIVE OFFICES	298,155	302,280		302,280
	859,666*	849,388*	46,347*	895,735*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	7,021,449	7,056,141	317,048	7,373,189
COMMERCE & BUSINESS ADMIN	255,547	243,059	34,051	277,110
COLLEGE OF EDUCATION	1,307,804	1,217,724	65,221	1,282,945
COLLEGE OF ENGINEERING	1,636,691	1,637,303	115,221	1,752,524
FINE & APPLIED ARTS	209,014	256,286	10,458	266,744
GRADUATE COLLEGE	949,909	945,591	24,273	969,864
COLLEGE OF COMMUNICATIONS	218,000	226,406	6,919	233,325
LIBERAL ARTS & SCIENCES	3,995	2,087	2,050	4,137
VETERINARY MEDICINE	130,124	99,670	17,429	117,099
LABOR & INDUS RELATIONS	925,408	928,980	38,990	967,970
ENVIRONMENTAL STUDIES	481,502	490,902	68,988	559,890
INTERNATIONAL PROGRAMS	23,945	25,779		25,779
LIBRARY		36,234	1,898	38,132
ADMINISTRATIVE OFFICES	1,558,637	140,588	1,514,911	1,655,499
	14,722,025*	13,306,750*	2,217,457*	15,524,207*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	9,186,125	8,283,200	1,891,060	10,174,260
COMMERCE & BUSINESS ADMIN	282,312	272,654	12,426	285,080
COLLEGE OF EDUCATION	146,542	153,375	3,160	156,535
FINE & APPLIED ARTS	212,882	214,796	8,126	222,922
COLLEGE OF COMMUNICATIONS	709,860	585,298	146,478	731,776

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
VETERINARY MEDICINE	54,274	59,051		59,051
CONTIN EDUC & PUBLIC SERV	661,404	620,359	76,038	696,397
ADMINISTRATIVE OFFICES	21,982	20,522	2,705	23,227
	11,275,381*	10,209,255*	2,139,993*	12,349,248*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	650,805	674,793		674,793
COMMERCE & BUSINESS ADMIN	587,536	554,755	78,114	632,865
COLLEGE OF EDUCATION	618,519	650,048	70,797	720,845
COLLEGE OF ENGINEERING	456,915	443,474	43,123	486,597
FINE & APPLIED ARTS	420,738	396,244	49,506	445,750
GRADUATE COLLEGE	772,890	727,551	86,085	812,636
COLLEGE OF COMMUNICATIONS	115,558	121,269		121,269
LIBERAL ARTS & SCIENCES	1,086,491	955,142	92,460	1,047,602
APPLIED LIFE STUDIES	227,684	218,602	17,038	235,640
VETERINARY MEDICINE	517,827	483,404	40,970	524,374
INTERNATIONAL PROGRAMS	60,925	54,719		64,719
LIBRARY	8,980,851	5,650,559	3,314,294	8,964,852
	14,496,739*	10,940,560*	3,792,387*	14,732,947*
STUDENT SERVICES				
COLLEGE OF EDUCATION	115,926	105,958	12,911	118,865
APPLIED LIFE STUDIES	767,695	767,101	48,232	815,333
ADMINISTRATIVE OFFICES	4,018,380	3,639,015	607,084	4,246,099
	4,902,001*	4,512,074*	668,227*	5,180,301*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	434,546		405,500	405,500
ADMINISTRATIVE OFFICES	5,295,111	4,737,248	754,371	5,491,619
	5,729,659*	4,737,248*	1,159,871*	5,897,119*
RETIREMENT				
ADMINISTRATIVE OFFICES	19,663,000		21,677,900	21,677,900
	19,663,000*		21,677,900*	21,677,900*
PHYSICAL PLANT				
COLLEGE OF AGRICULTURE	72,875		86,000	86,000
FINE & APPLIED ARTS	226,705	246,037	34,888	330,925
COLLEGE OF COMMUNICATIONS	16,408		19,360	19,360
LIBERAL ARTS & SCIENCES	11,100		13,100	13,100
INSTITUTE OF AVIATION	67,900		80,100	80,100
OPERATIONS & MAINTENANCE	21,506,386	10,815,121	11,481,746	22,296,867
CAMPUS SERVICES	1,107,864	1,075,368	90,686	1,166,054
	23,009,238*	12,136,526*	11,855,880*	23,992,406*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	615,000		615,000	615,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	50,000		40,000	40,000
	680,600*		670,600*	670,600*
REFUNDS				
ADMINISTRATIVE OFFICES	410,700		25,000	25,000

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

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URBANA=CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
REFUNDS	410,700*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	178,513,511	141,620,253	51,078,192	192,698,445

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	304,000	53,099	408,901	462,000
COMMERCE & BUSINESS ADMIN	44,200	7,885	24,115	32,000
COLLEGE OF EDUCATION	371,497	32,191	488,248	520,439
COLLEGE OF ENGINEERING	2,196,742	440,784	1,782,958	2,223,742
FINE & APPLIED ARTS	180,980	41,102	132,878	173,980
GRADUATE COLLEGE	1,658,300	161,881	1,917,019	2,078,900
COLLEGE OF COMMUNICATIONS	31,700	1,000	101,000	102,000
COLLEGE OF LAW	1,000		1,000	1,000
LIBERAL ARTS & SCIENCES	1,524,339	365,513	1,125,201	1,490,714
APPLIED LIFE STUDIES	47,200	2,241	34,259	36,500
VETERINARY MEDICINE	59,500	11,625	72,375	84,000
INSTITUTE OF AVIATION	31,000	15,696	25,304	41,000
LABOR & INDUS RELATIONS	18,820		41,820	41,820
COMPUTER BASED ED RES LAB	53,000		45,000	45,000
ENVIRONMENTAL STUDIES	90,676	25,722	21,954	47,676
SCHOOL OF SOCIAL WORK	124,500	1,000	350,500	351,500
GRAD SCH LIBRARY SCIENCE	14,050	692	13,358	14,050
ADMINISTRATIVE OFFICES	1,448,353		1,143,782	1,143,782
	8,199,857*	1,160,431*	7,729,672*	8,890,103*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	16,000		21,000	21,000
COLLEGE OF EDUCATION	3,390			
FINE & APPLIED ARTS	1,886	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	7,400		20,000	20,000
COLLEGE OF LAW	10,000	5,090	4,910	10,000
ARMED FORCES			600	600
INTERNATIONAL PROGRAMS	176,000		224,000	224,000
	214,676*	5,315*	272,171*	277,486*
ACADEMIC SUPPORT				
COMMERCE & BUSINESS ADMIN	7,300		7,500	7,500
COLLEGE OF EDUCATION	124,739	49,965	96,660	146,625
FINE & APPLIED ARTS	24,739		20,739	20,739
GRADUATE COLLEGE	96,900		95,200	95,200
COLLEGE OF COMMUNICATIONS	9,300		9,000	9,000
LIBERAL ARTS & SCIENCES	60,375		60,375	60,375
APPLIED LIFE STUDIES	8,300		7,000	7,000
VETERINARY MEDICINE	53,175	3,706	49,969	53,675
LIBRARY	737,955	256,680	498,740	755,420
ADMINISTRATIVE OFFICES	35,500		35,500	35,500
	1,158,283*	310,351*	880,683*	1,191,034*
STUDENT SERVICES				
LIBERAL ARTS & SCIENCES	200		200	200
APPLIED LIFE STUDIES	3,000		3,000	3,000
ADMINISTRATIVE OFFICES	130,997	90,108	73,204	163,312
	134,197*	90,108*	76,404*	166,512*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	414,500	13,197	419,493	432,690

URBANA=CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	1,157,935	430,363	795,015	1,225,378
	1,572,435*	443,560*	1,214,508*	1,658,068*
PHYSICAL PLANT OPERATIONS & MAINTENANCE	4,476,565	3,118,157	2,062,233	5,160,390
CAMPUS SERVICES	145,410	22,970	92,000	114,970
	4,621,975*	3,141,127*	2,154,233*	5,295,360*
STUDENT AID GRADUATE COLLEGE	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	15,936,423	5,150,892	12,362,671	17,513,563

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

URBANA=CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	389,000	175,000	239,000	414,000
COMMERCE & BUSINESS ADMIN	547,000	108,000	450,000	558,000
COLLEGE OF EDUCATION	856,000	708,000	211,000	919,000
COLLEGE OF ENGINEERING	164,000	23,000	150,000	173,000
FINE & APPLIED ARTS	72,000	20,000	56,000	76,000
GRADUATE COLLEGE	10,000		10,000	10,000
COLLEGE OF COMMUNICATIONS	26,000	23,000	5,000	28,000
COLLEGE OF LAW	70,000	15,000	59,000	74,000
LIBERAL ARTS & SCIENCES	959,000	518,000	509,000	1,027,000
APPLIED LIFE STUDIES	61,000	40,000	25,000	65,000
VETERINARY MEDICINE	300,000	142,000	177,000	319,000
INSTITUTE OF AVIATION	61,000		64,000	64,000
LABOR & INDUS RELATIONS	46,000	36,000	14,000	50,000
ENVIRONMENTAL STUDIES	7,000		7,000	7,000
SCHOOL OF SOCIAL WORK	108,000	76,000	40,000	116,000
CONTIN EDUC & PUBLIC SERV	113,000	101,000	78,000	179,000
GRAD SCH LIBRARY SCIENCE	1,000		1,000	1,000
INTERNATIONAL PROGRAMS	12,000		7,000	7,000
ADMINISTRATIVE OFFICES	118,000	73,000	53,000	126,000
	3,920,000*	2,058,000*	2,155,000*	4,213,000*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	1,889,000	328,000	1,665,000	1,993,000
	1,889,000*	328,000*	1,665,000*	1,993,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	10,691,000	5,267,000	6,105,000	11,372,000
COMMERCE & BUSINESS ADMIN	249,000	175,000	91,000	266,000
COLLEGE OF EDUCATION	3,122,000	2,001,000	1,331,000	3,332,000
COLLEGE OF ENGINEERING	16,030,000	9,607,000	7,491,000	17,098,000
FINE & APPLIED ARTS	1,027,000	611,000	484,000	1,095,000
GRADUATE COLLEGE	4,125,000	2,771,000	1,639,000	4,410,000
COLLEGE OF COMMUNICATIONS	18,000	15,000	4,000	19,000
COLLEGE OF LAW	21,000	9,000	14,000	23,000
LIBERAL ARTS & SCIENCES	12,159,000	6,955,000	6,005,000	12,960,000
APPLIED LIFE STUDIES	203,000	68,000	147,000	215,000
VETERINARY MEDICINE	748,000	351,000	457,000	808,000
INSTITUTE OF AVIATION	145,000	104,000	51,000	155,000
LABOR & INDUS RELATIONS	29,000	18,000	13,000	31,000
COMPUTER BASED ED RES LAB	2,875,000	305,000	2,723,000	3,028,000
ENVIRONMENTAL STUDIES	642,000	345,000	339,000	684,000
SCHOOL OF SOCIAL WORK	58,000	31,000	31,000	62,000
CONTIN EDUC & PUBLIC SERV	5,000	3,000	2,000	5,000
GRAD SCH LIBRARY SCIENCE	127,000	116,000	20,000	136,000
INTERNATIONAL PROGRAMS	74,000	26,000	54,000	80,000
ADMINISTRATIVE OFFICES	687,000	329,000	402,000	731,000
	53,035,000*	29,107,000*	27,403,000*	56,510,000*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	13,453,000	8,749,000	5,620,000	14,369,000

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
COMMERCE & BUSINESS ADMIN	1,538,000	108,000	1,420,000	1,528,000
COLLEGE OF EDUCATION	533,000	318,000	171,000	489,000
COLLEGE OF ENGINEERING	476,000	61,000	431,000	492,000
FINE & APPLIED ARTS	372,000	114,000	269,000	383,000
GRADUATE COLLEGE	110,000	61,000	56,000	117,000
COLLEGE OF COMMUNICATIONS	980,000	371,000	673,000	1,044,000
COLLEGE OF LAW	176,000	52,000	111,000	163,000
LIBERAL ARTS & SCIENCES	198,000	78,000	148,000	226,000
APPLIED LIFE STUDIES	96,000	67,000	36,000	103,000
VETERINARY MEDICINE	335,000	250,000	108,000	358,000
LABOR & INDUS RELATIONS	36,000	14,000	40,000	54,000
COMPUTER BASED ED RES LAB	248,000	3,000	257,000	260,000
ENVIRONMENTAL STUDIES	11,000	6,000	5,000	11,000
SCHOOL OF SOCIAL WORK	363,000	309,000	81,000	390,000
CONTIN EDUC & PUBLIC SERV	1,458,000	580,000	968,000	1,548,000
GRAD SCH LIBRARY SCIENCE	105,000	53,000	58,000	111,000
INTERNATIONAL PROGRAMS	53,000	29,000	34,000	63,000
ADMINISTRATIVE OFFICES	930,000	550,000	441,000	991,000
	21,471,000*	11,773,000*	10,927,000*	22,700,000*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	356,000	72,000	305,000	377,000
COLLEGE OF EDUCATION	23,000	53,000	21,000	74,000
FINE & APPLIED ARTS	91,000	4,000	91,000	95,000
GRADUATE COLLEGE	7,000		7,000	7,000
LIBERAL ARTS & SCIENCES	10,000	6,000	4,000	10,000
VETERINARY MEDICINE	895,000	124,000	730,000	854,000
INSTITUTE OF AVIATION	1,059,000	340,000	856,000	1,196,000
CONTIN EDUC & PUBLIC SERV	50,000	9,000	38,000	47,000
LIBRARY	550,000	374,000	214,000	588,000
	3,041,000*	982,000*	2,260,000*	3,248,000*
STUDENT SERVICES				
APPLIED LIFE STUDIES	13,000		14,000	14,000
ADMINISTRATIVE OFFICES	11,000	1,000	10,000	11,000
	24,000*	1,000*	24,000*	25,000*
AUXILIARY ENTERPRISES				
COLLEGE OF EDUCATION	24,000	8,000	33,000	41,000
FINE & APPLIED ARTS	751,000	42,000	748,000	790,000
APPLIED LIFE STUDIES	461,000	138,000	283,000	421,000
CAMPUS SERVICES	41,150,000	15,527,000	31,605,000	47,132,000
ADMINISTRATIVE OFFICES	2,436,000	130,000	2,289,000	2,419,000
	44,822,000*	15,845,000*	34,958,000*	50,802,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	68,000	3,000	69,000	72,000
	68,000*	3,000*	69,000*	72,000*
PHYSICAL PLANT				
ADMINISTRATIVE OFFICES	50,000			
	50,000*			

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

URBANA=CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
STUDENT AID	4,528,000	50,000	4,300,000	4,350,000
	4,528,000*	50,000*	4,300,000*	4,350,000*
TOTAL RESTRICTED FUNDS	132,848,000	60,147,000	82,767,000	143,914,000
TOTAL URBANA=CHAMPAIGN	327,297,934	206,918,145	147,207,863	354,126,008

GENERAL UNIVERSITY
APPROPRIATED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	517,534	599,014	49,099	648,113
	517,534*	599,014*	49,099*	648,113*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,565,470	1,622,464	441,896	2,064,360
	1,565,470*	1,622,464*	441,896*	2,064,360*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	12,714,295	11,245,922	3,651,470	14,897,392 ✓
	12,714,295*	11,245,922*	3,651,470*	14,897,392*
RETIPEMENT				
ADMINISTRATIVE OFFICES	1,818,700		2,036,300	2,036,300 ✓
	1,818,700*		2,036,300*	2,036,300*
PHYSICAL PLANT				
ADMINISTRATIVE OFFICES	913,900	304,565	2,676,635	2,981,200
	913,900*	304,565*	2,676,635*	2,981,200* ✓
TOTAL APPROPRIATED FUNDS	17,529,899	13,771,965	8,855,400	22,627,365

GENERAL UNIVERSITY
INSTITUTIONAL FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	20,000		65,000	65,000
	20,000*		65,000*	65,000*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	13,400		1,000	1,000
	13,400*		1,000*	1,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	2,203,397	1,160,873	1,269,125	2,429,998
	2,203,397*	1,160,873*	1,269,125*	2,429,998*
TOTAL INSTITUTIONAL FUNDS	2,236,797	1,160,873	1,335,125	2,495,998

GENERAL UNIVERSITY
RESTRICTED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
ADMINISTRATIVE OFFICES	936,000	205,000	1,180,000	1,385,000
	936,000*	205,000*	1,180,000*	1,385,000*
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	613,000	415,000	239,000	654,000
	613,000*	415,000*	239,000*	654,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,853,000	779,000	1,118,000	1,897,000
	1,853,000*	779,000*	1,118,000*	1,897,000*
ACADEMIC SUPPORT				
ADMINISTRATIVE OFFICES	1,456,000	275,000	1,211,000	1,486,000
	1,456,000*	275,000*	1,211,000*	1,486,000*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	330,000	191,000	158,000	349,000
	330,000*	191,000*	158,000*	349,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	201,000	38,000	104,000	142,000
	201,000*	38,000*	104,000*	142,000*
TOTAL RESTRICTED FUNDS	5,389,000	1,903,000	4,010,000	5,913,000
TOTAL GENERAL UNIVERSITY	25,155,696	16,835,838	14,200,525	31,036,363

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	5,754			
BA GENERAL	134,373	149,862		149,862
ACCOUNTING	544,204	548,339	16,297	564,636
ECONOMICS	555,749	632,173	18,868	651,041
FINANCE	276,136	221,298	9,175	230,473
MANAGEMENT	442,701	487,269	15,275	502,544
MARKETING	280,990	320,821	8,182	329,003
QUANTITATIVE METHODS	300,580	317,996	9,193	327,189
	2,540,487*	2,677,758*	76,990*	2,754,748*
*SEPARATELY BUDGETED				
RESEARCH				
BUSINESS ADMIN ADMIN		35,955		35,955
		35,955*		35,955*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	437,280	399,270	56,234	455,504
	437,280*	399,270*	56,234*	455,504*
TOTAL APPROPRIATED FUNDS	2,977,767	3,112,983	133,224	3,246,207
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ACCOUNTING	1,948		2,331	2,331
ECONOMICS	10,614		10,614	10,614
MANAGEMENT	86		103	103
MARKETING	403		482	482
QUANTITATIVE METHODS	324		388	388
	13,375*		13,918*	13,918*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	6,596		7,892	7,892
	6,596*		7,892*	7,892*
TOTAL INSTITUTIONAL FUNDS	19,971		21,810	21,810
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	29,537	184,000	94,575	278,575
EST PRIVATE GIFTS	29,349		29,475	29,475
EST US CONTRACTS	1,631		2,200	2,200
EST STATE CONTRACTS	30,000	9,000	21,000	30,000
	90,517*	193,000*	147,250*	340,250*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	16,345	16,002	1,978	17,980
EST US CONTRACTS	26,363	25,809	3,190	28,999
	42,708*	41,811*	5,168*	46,979*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	3,417	3,115	385	3,500

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	3,417	3,115*	385*	3,500*
TOTAL RESTRICTED FUNDS	136,642	237,926	152,803	390,729
GRAND TOTAL	3,134,380	3,350,909	307,837	3,658,746

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	3,910	2,281	1,129	3,410
EDUCATION	997,616	975,899	14,880	990,779
	1,001,526*	978,180*	16,009*	994,189*
*SEPARATELY BUDGETED				
RESEARCH				
URBAN EDUCATION RESEARCH	221,788	274,596		274,596
	221,788*	274,596*		274,596*
*EXTENSION AND				
PUBLIC SERVICE				
EDUCATION	39,546			
	39,546*			
*ACADEMIC SUPPORT				
EDUCATION	317,059	259,372	69,243	328,615
	317,059*	259,372*	69,243*	328,615*
TOTAL APPROPRIATED FUNDS	1,579,919	1,512,148	85,252	1,597,400
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
EDUCATION	14,032	8,379	8,410	16,789
	14,032*	8,379*	8,410*	16,789*
TOTAL INSTITUTIONAL FUNDS	14,032	8,379	8,410	16,789
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	628		500	500
EST US CONTRACTS	49,207	41,137	12,991	54,128
EST STATE CONTRACTS	12,000	8,000	4,000	12,000
	61,835*	49,137*	17,491*	66,628*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	65,772	42,687	29,663	72,350
EST US CONTRACTS	532,722	445,356	140,638	585,994
EST STATE CONTRACTS	18,129	17,000	1,200	18,200
	616,623*	505,043*	171,501*	676,544*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	47,910	45,544	2,778	48,322
EST STATE CONTRACTS	32,498	22,342	11,781	34,123
	80,408*	67,886*	14,559*	82,445*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	43,441			
	43,441*			
TOTAL RESTRICTED FUNDS	802,307	622,066	203,551	825,617
GRAND TOTAL	2,396,258	2,142,593	297,213	2,439,806

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	2,732	732		732
ENERGY ENGINEERING	590,335	615,397	24,251	639,648
INFORMATION ENGINEERING	795,551	816,436	37,898	854,334
MATERIALS ENGINEERING	894,536	942,551	35,427	977,978
SYSTEMS ENGINEERING	414,559	414,545	22,053	436,598
	2,697,713*	2,789,661*	119,629*	2,909,290*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	153,062	158,169	5,000	163,169
URBAN SYSTEMS ENG LAB	53,182	46,185	7,024	53,209
	206,244*	204,354*	12,024*	216,378*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	331,574	318,484	29,870	348,354
	331,574*	318,484*	29,870*	348,354*
TOTAL APPROPRIATED FUNDS	3,235,531	3,312,499	161,523	3,474,022
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	5,242		6,272	6,272
ENERGY ENGINEERING	15,765		18,863	18,863
INFORMATION ENGINEERING	41,394		49,528	49,528
MATERIALS ENGINEERING	24,991		29,902	29,902
SYSTEMS ENGINEERING	1,769		2,117	2,117
URBAN SYSTEMS ENG LAB	10,428		12,477	12,477
	99,589*		119,159*	119,159*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	49,371		59,072	59,072
	49,371*		59,072*	59,072*
TOTAL INSTITUTIONAL FUNDS	148,960		178,231	178,231
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	56,376	4,500	33,430	37,930
EST US CONTRACTS	69,477	29,180	43,771	72,951
	125,853*	33,680*	77,201*	110,881*
*SPONSORED RESEARCH				
EST REVOLVING	2,700	800	4,800	5,600
EST PRIVATE GIFTS	83,657	45,677	42,163	87,840
EST US CONTRACTS	928,141	663,621	357,334	1,020,955
	1,014,498*	710,098*	404,297*	1,114,395*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	219		275	275

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
EXTENSION AND PUBLIC SERVICE	219		275*	275*
TOTAL RESTRICTED FUNDS	1,140,570	743,778	481,773	1,225,551
GRAND TOTAL	4,525,061	4,056,277	821,527	4,877,804

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCH&ART&URB SCI ADMIN	149,250	136,087	15,685	151,772
A&A & US GENERAL	17,897	19,016	1,164	20,180
ARCHITECTURE	855,597	883,171	27,312	910,483
ART	961,663	995,964	31,844	1,027,808
HISTORY OF ARCH & ART	309,769	318,750	6,788	325,538
SCHOOL OF URBAN SCIENCE	381,578	301,565	36,642	338,207
	2,675,754*	2,654,553*	119,435*	2,773,988*
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	94,546	113,006	2,563	115,569
	94,546*	113,006*	2,563*	115,569*
*EXTENSION AND				
PUBLIC SERVICE				
SCHOOL OF URBAN SCIENCE		36,260		36,260
		36,260*		36,260*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	178,994	165,631	21,719	187,350
	178,994*	165,631*	21,719*	187,350*
TOTAL APPROPRIATED FUNDS	2,949,294	2,969,450	143,717	3,113,167
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCHOOL OF URBAN SCIENCE	7,718		7,718	7,718
	7,718*		7,718*	7,718*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	3,293		3,940	3,940
	3,293*		3,940*	3,940*
TOTAL INSTITUTIONAL FUNDS	11,011		11,658	11,658
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,298	1,440	1,760	3,200
EST US CONTRACTS			1,200	1,200
EST STATE CONTRACTS	1,036		1,119	1,119
	4,334*	1,440*	4,079*	5,519*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	126,545	65,950	63,595	129,545
EST US CONTRACTS	29,286	9,000	7,000	16,000
EST STATE CONTRACTS	19,252	7,526	10,764	18,290
	175,083*	82,476*	81,359*	163,835*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	250		1,250	1,250

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	119,877	94,403	31,468	125,871
	120,127*	94,403*	32,718*	127,121*
TOTAL RESTRICTED FUNDS	299,544	178,319	118,156	296,475
GRAND TOTAL	3,259,849	3,147,769	273,531	3,421,300

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	96,338	91,300	10,901	102,201
GRAD RESEARCH	151,442	151,512	6,650	158,162
	247,780*	242,812*	17,551*	260,363*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	217,762	202,580	23,719	226,299
	217,762*	202,580*	23,719*	226,299*
*STUDENT AID				
FELLOWSHIPS	111,200		111,200	111,200
	111,200*		111,200*	111,200*
TOTAL APPROPRIATED FUNDS	576,742	445,392	152,470	597,862
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRAD RESEARCH	32,536		67,200	67,200
	32,536*		67,200*	67,200*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	4,199	5,024		5,024
	4,199*	5,024*		5,024*
TOTAL INSTITUTIONAL FUNDS	36,735	5,024	67,200	72,224
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	1,250		2,750	2,750
EST PRIVATE GIFTS	451		496	496
EST US CONTRACTS	3,035	2,416	771	3,187
	4,736*	2,416*	4,017*	6,433*
TOTAL RESTRICTED FUNDS	4,736	2,416	4,017	6,433
GRAND TOTAL	618,213	452,832	223,687	676,519

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	386,374	379,220	27,477	406,697
LAS GENERAL	=27,883	124,526		124,526
ANTHROPOLOGY	366,203	382,359	12,524	394,883
BIOLOGICAL SCIENCES	2,007,833	1,943,903	190,985	2,134,888
CHEMISTRY	1,896,123	1,776,726	214,494	1,991,220
CLASSICS	251,972	260,919	3,988	264,907
CRIMINAL JUSTICE	532,602	545,920	22,619	568,539
ENGLISH	1,807,701	1,879,025	36,344	1,915,369
FRENCH	429,007	456,627	6,663	463,290
GEOGRAPHY	360,309	357,357	11,275	368,632
GEOLOGICAL SCIENCES	402,535	441,209	31,926	473,135
GERMAN	368,372	350,724	7,278	358,002
HISTORY	1,039,929	1,078,309	22,479	1,100,788
LINGUISTICS	193,958	209,788	5,278	215,066
MATHEMATICS	2,297,141	2,447,226	36,675	2,483,901
PHILOSOPHY	703,373	722,258	14,326	736,584
MUSIC	221,265	211,996	13,158	225,154
PHYSICS	1,250,276	1,205,101	98,914	1,304,015
POLITICAL SCIENCE	731,962	751,640	18,222	769,862
PSYCHOLOGY	1,155,728	1,193,278	40,915	1,234,193
SLAVIC LANGUAGES	297,342	292,877	4,946	297,823
SOCIOLOGY	924,456	962,513	23,806	986,319
SPANISH, ITALIAN & PORTUG	606,984	638,610	11,413	650,023
COMMUNICATION & THEATRE	428,386	451,057	25,339	476,396
	18,631,948*	19,063,168*	881,044*	19,944,212*
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	46,143	39,818	8,167	47,985
CTR RES CRIMINAL JUSTICE	64,857	33,684	9,024	42,708
	111,000*	73,502*	17,191*	90,693*
*EXTENSION AND				
PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN	43,642	36,800	9,009	45,809
	43,642*	36,800*	9,009*	45,809*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	736,092	574,185	107,071	681,256
	736,092*	574,185*	107,071*	681,256*
TOTAL APPROPRIATED FUNDS	19,522,682	19,747,655	1,014,315	20,761,970
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	2,409		2,882	2,882
ANTHROPOLOGY	8,196		9,807	9,807
BIOLOGICAL SCIENCES	30,103		36,018	36,018

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CHEMISTRY	16,982		20,319	20,319
CTR RES CRIMINAL JUSTICE	3,549	4,246		4,246
GEOGRAPHY	712		852	852
GEOLOGICAL SCIENCES	2,635		3,153	3,153
MATHEMATICS	24,211	6,000	22,968	28,968
PHILOSOPHY	1,516		1,813	1,813
PHYSICS	14,036		16,794	16,794
POLITICAL SCIENCE	3,244		3,881	3,881
PSYCHOLOGY	12,183	556	14,021	14,577
SOCIOLOGY	8,751	1,500	8,971	10,471
	128,527*	12,302*	141,479*	153,781*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	63,927		76,489	76,489
	63,927*		76,489*	76,489*
TOTAL INSTITUTIONAL FUNDS	192,454	12,302	217,968	230,270
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	8,000		8,200	8,200
EST PRIVATE GIFTS	60,364	53,875	9,507	63,382
EST US CONTRACTS	265,592	166,367	120,472	286,839
	333,956*	220,242*	138,179*	358,421*
*SPONSORED RESEARCH				
EST REVOLVING	3,000	3,500		3,500
EST PRIVATE GIFTS	256,608	150,886	118,553	269,439
EST US CONTRACTS	2,624,456	1,628,737	1,179,431	2,808,166
EST STATE CONTRACTS	318,080	257,248	86,278	343,526
	3,202,144*	2,040,371*	1,384,262*	3,424,633*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	44,150	37,688	11,365	49,053
EST PRIVATE GIFTS	2,703		2,568	2,568
EST US CONTRACTS	15,507	9,500	6,007	15,507
	62,360*	47,188*	19,940*	67,128*
TOTAL RESTRICTED FUNDS	3,598,460	2,307,801	1,542,381	3,850,182
GRAND TOTAL	23,313,596	22,067,758	2,774,664	24,842,422

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPE+R PHYS EDUC	704,086	721,472	13,410	734,882
	704,086*	721,472*	13,410*	734,882*
*EXTENSION AND PUBLIC SERVICE				
HPE+R PHYS EDUC	31,432	25,971	1,274	27,245
	31,432*	25,971*	1,274*	27,245*
*ACADEMIC SUPPORT				
HEALTH PHY ED ADM	273,319	246,604	38,731	285,335
	273,319*	246,604*	38,731*	285,335*
TOTAL APPROPRIATED FUNDS	1,008,837	994,047	53,415	1,047,462
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
HPE+R PHYS EDUC	3,528		4,212	4,212
	3,528*		4,212*	4,212*
TOTAL INSTITUTIONAL FUNDS	3,528		4,212	4,212
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	8,844	900	1,350	2,250
EST US CONTRACTS	107,952	60,031	53,324	113,355
	116,796*	60,931*	54,674*	115,605*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	69,638	28,927	16,688	45,615
	69,638*	28,927*	16,688*	45,615*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	725,023	352,687	433,430	786,117
	725,023*	352,687*	433,430*	786,117*
TOTAL RESTRICTED FUNDS	911,457	442,545	504,792	947,337
GRAND TOTAL	1,923,822	1,436,592	562,419	1,999,011

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	20,644	12,895	7,749	20,644
	20,644*	12,895*	7,749*	20,644*
TOTAL APPROPRIATED FUNDS	20,644	12,895	7,749	20,644
GRAND TOTAL	20,644	12,895	7,749	20,644

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	=18	5,605		5,605
SOCIAL WORK	992,832	1,041,541	15,754	1,057,295
	992,814*	1,047,146*	15,754*	1,062,900*
*SEPARATELY BUDGETED				
RESEARCH				
SOCIAL WORK	91,405	96,531	3,000	99,531
	91,405*	96,531*	3,000*	99,531*
*ACADEMIC SUPPORT				
SOCIAL WORK	224,882	204,230	19,843	224,073
	224,882*	204,230* •	19,843*	224,073*
TOTAL APPROPRIATED FUNDS	1,309,101	1,347,907	38,597	1,386,504
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SOCIAL WORK	3,273		3,916	3,916
	3,273*		3,916*	3,916*
TOTAL INSTITUTIONAL FUNDS	3,273		3,916	3,916
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,007	1,007
EST US CONTRACTS	75,156	63,131	15,783	78,914
EST STATE CONTRACTS	39,415	24,340	19,017	43,357
	115,571*	87,471*	35,807*	123,278*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,537	6,063	2,243	8,306
EST US CONTRACTS	62,196	51,188	14,118	65,306
	67,733*	57,251*	16,361*	73,612*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	8,000	7,900	100	8,000
EST STATE CONTRACTS	64,042	27,985	39,260	67,245
	72,042*	35,885*	39,360*	75,245*
TOTAL RESTRICTED FUNDS	255,346	180,607	91,528	272,135
GRAND TOTAL	1,567,720	1,528,514	134,041	1,662,555

EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	131,170	55,132	20,294	75,426
EXT EXTRA CONTRACT COURSE	83,892	82,311	4,100	86,411
	215,062*	137,443*	24,394*	161,837*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	69,044	78,965	1,795	80,760
CONFERENCE PROGRAMS	1,687	515	1,172	1,687
	70,731*	79,480*	2,967*	82,447*
TOTAL APPROPRIATED FUNDS	285,793	216,923	27,361	244,284
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	290,848	227,330	56,260	283,590
	290,848*	227,330*	56,260*	283,590*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	80,360	56,600	23,760	80,360
	80,360*	56,600*	23,760*	80,360*
TOTAL RESTRICTED FUNDS	371,208	283,930	80,020	363,950
GRAND TOTAL	657,001	500,853	107,381	608,234

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	3,252,832	1,940,792	1,601,739	3,542,531
	3,252,832*	1,940,792*	1,601,739*	3,542,531*
TOTAL APPROPRIATED FUNDS	3,252,832	1,940,792	1,601,739	3,542,531
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	92,278		104,000	104,000
	92,278*		104,000*	104,000*
TOTAL INSTITUTIONAL FUNDS	92,278		104,000	104,000
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	12,732	24,188	53,000	77,188
	12,732*	24,188*	53,000*	77,188*
TOTAL RESTRICTED FUNDS	12,732	24,188	53,000	77,188
GRAND TOTAL	3,357,842	1,964,980	1,758,739	3,723,719

STUDENT AID
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	706,450		710,450	710,450
	706,450*		710,450*	710,450*
 TOTAL RESTRICTED FUNDS	 706,450		 710,450	 710,450
GRAND TOTAL	706,450		710,450	710,450

PHYSICAL PLANT
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	132,034	129,934	2,100	132,034
PHYSICAL PLANT PLANNING	150,117	146,617	3,500	150,117
	282,151*	276,551*	5,600*	282,151*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	426,074	352,412	110,464	462,876
BUILDING OPERATIONS	1,471,584	1,501,414	14,983	1,516,397
POLICE AND WATCHMEN	920,170	874,856	45,314	920,170
BUILDING MAINTENANCE	1,543,790	1,607,028	230,349	1,837,377
GROUNDS MAINTENANCE	377,005	354,842	22,163	377,005
TRUCKS AND CARS	262,010	211,710	50,300	262,010
HEAT, LIGHT, AND POWER	5,509,751	1,568,851	4,841,800	6,410,651
PREVAIL WAGE RATE UNASGD		398,954		398,954
	10,510,384*)	6,870,067*	5,315,373*	12,185,440*
TOTAL APPROPRIATED FUNDS	10,792,535	7,146,618	5,320,973	12,467,591
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	300,000		83,700	83,700
BUILDING MAINTENANCE	205,700		207,700	207,700
HEAT, LIGHT, AND POWER	288,600		288,600	288,600
	794,300*		580,000*	580,000*
TOTAL INSTITUTIONAL FUNDS	794,300		580,000	580,000
GRAND TOTAL	11,586,835	7,146,618	5,900,973	13,047,591

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY SERVICES		42,270		42,270
		42,270*		42,270*
*ACADEMIC SUPPORT				
HULL HOUSE	30,646	30,850	1,282	32,132
	30,646*	30,850*	1,282*	32,132*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	116,775	88,359	31,390	119,749
	116,775*	88,359*	31,390*	119,749*
TOTAL APPROPRIATED FUNDS	147,421	161,479	32,672	194,151
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	679,775	138,199	571,576	709,775
EST UNION BUILDING	9,017,265	2,922,458	6,359,695	9,282,153
	9,697,040*	3,060,657*	6,931,271*	9,991,928*
TOTAL RESTRICTED FUNDS	9,697,040	3,060,657	6,931,271	9,991,928
GRAND TOTAL	9,844,461	3,222,136	6,963,943	10,186,079

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	883	1,488		1,488
GENERAL	690,072	=10,688	349,405	338,717 ✓
COMPUTER CENTER	1,277,178	608,726	739,863	1,348,589
EDUC ASSISTANCE PROG	793,529	807,710	28,236	835,946
PLATO IV PROGRAM	64,381	48,432	12,099	60,531
INSTRL RESOURCE DEVELOPMT	709,202	639,095	86,945	726,040
ADMIN AISS	29,500		30,500	30,500
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,288,837	1,103,272	229,290	1,332,562
PERSONNEL SERVICES				
NEGOTIATED SALARIES	=160,612	451,444		451,444 ✓
	4,692,970*	3,649,479*	1,476,338*	5,125,817*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR		70,000		70,000
ENERGY RESOURCE CENTER	142,401	158,029	20,500	178,529 ✓
	142,401*	228,029*	20,500*	248,529*
*STUDENT SERVICES				
OFFICE OF THE CHANCELLOR	3,215			
COMMENCEMENT	30,859	3,865	26,994	30,859
HONORS PROGRAM	79,701	69,770	13,157	82,927 ✓
ADMIN AISS	48,000		48,000	48,000
STUDENT AFFAIRS				
DEAN OF STUDENT AFFAIRS	227,808	267,029	15,327	282,356
STUDENT COUNSELING SERV	691,376	705,600	33,716	739,316
CAREER PLACEMENT	129,844	122,502	13,704	136,206
FINANCIAL AIDS OFFICE	391,202	340,797	62,256	403,053
FOREIGN STUDENT STAFF AFF	69,920	70,818	2,766	73,584
STUDENT ORGNZATNS & ACTIV	26,800	1,503	2,726	4,229
HEALTH SERVICE				
HEALTH SERVICE	46,416	50,026		50,026
	1,745,141*	1,631,910*	218,646*	1,850,556*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	1,227,740	1,242,700	356,175	1,598,875
PUBLICATIONS OFFICE	251,785	168,276	92,302	260,578
FACULTY SENATE	56,193	51,215	7,274	58,489
MOVING EXPENSE	4,837		30,837	30,837
OFFICE OF CAMPUS PLANNING	164,800	165,056	9,017	174,073
ACADEMIC PLANNING	188,395	188,312	12,300	200,612
ENVIRON HEALTH & SAFETY	49,145	50,795		50,795
HONORS PROGRAM	50,000	30,000	19,000	49,000 ✓
PUBLIC FUNCTIONS	16,419	11,731	4,824	16,555
ADMIN AISS	1,345,573	738,131	625,101	1,363,232

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	357,574	330,902	43,238	374,140
PUBLIC AFFAIRS				
OFC NEWS SERV	125,535	95,231	35,548	130,779
	3,837,996*	3,072,349*	1,235,616*	4,307,965*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,724,900		3,074,200	3,074,200
	2,724,900*		3,074,200*	3,074,200*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	27,788		27,788	27,788
	27,788*		27,788*	27,788*✓
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	416,600		50,000	50,000
	416,600*		50,000*	50,000*✓
TOTAL APPROPRIATED FUNDS	13,587,796	8,581,767	6,103,088	14,684,855
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF THE CHANCELLOR	138,369		151,608	151,608
ENERGY RESOURCE CENTER	27,559		32,974	32,974
GENERAL	938,248		1,124,800	1,124,800
EDUC ASSISTANCE PROG	2,508		2,508	2,508
	1,106,684*		1,311,890*	1,311,890*
*STUDENT SERVICES				
STUDENT AFFAIRS				
FINANCIAL AIDS OFFICE	33,528	20,357	7,181	27,538
	33,528*	20,357*	7,181*	27,538*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	34,800		61,800	61,800
PUBLIC LIABILITY INS	25,000		25,000	25,000
ENVIRON HEALTH & SAFETY	59,900	4,000	61,000	65,000
ADMIN AISS	5,667		19,588	19,588
	125,367*	4,000*	167,388*	171,388*
TOTAL INSTITUTIONAL FUNDS	1,265,579	24,357	1,486,459	1,510,816
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	16,398	11,350	1,427	12,777
EST US CONTRACTS	3,965		4,000	4,000

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	8,750	2,295	7,155	9,450
	29,113*	13,645*	12,582*	26,227*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	63,189	48,656	20,852	69,508
EST US CONTRACTS	130,910	108,001	36,000	144,001
EST STATE CONTRACTS	16,353	15,895	1,766	17,661
	210,452*	172,552*	58,618*	231,170*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	92,250	2,500	94,500	97,000
EST PRIVATE GIFTS	494,187	378,053	66,715	444,768
	586,437*	380,553*	161,215*	541,768*
*AUXILIARY ENTERPRISES				
EST MED SERVICE PLAN	785,000		824,250	824,250
EST STUDENT AFFAIRS	148,981	137,092	27,889	164,981
EST HEALTH SERVICES	400,886	368,865	59,629	428,494
	1,334,867*	505,957*	911,768*	1,417,725*
TOTAL RESTRICTED FUNDS	2,160,869	1,072,707	1,144,183	2,216,890
GRAND TOTAL	17,014,244	9,678,831	8,733,730	18,412,561

SCHOLARSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	103,104		105,604	105,604
EST US CONTRACTS	40,150		42,150	42,150
	143,254*		147,754*	147,754*
TOTAL RESTRICTED FUNDS	143,254		147,754	147,754
GRAND TOTAL	143,254		147,754	147,754

FELLOWSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	11,521		12,021	12,021
EST US CONTRACTS	212,000		215,000	215,000
	223,521*		227,021*	227,021*
 TOTAL RESTRICTED FUNDS	 223,521		 227,021	 227,021
GRAND TOTAL	223,521		227,021	227,021

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	9,069,943	1,425,541	8,207,100	9,632,641
	9,069,943*	1,425,541*	8,207,100*	9,632,641*
 TOTAL APPROPRIATED FUNDS	 9,069,943	 1,425,541	 8,207,100	 9,632,641
 **RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	1,614,800		1,695,500	1,695,500
EST STATE CONTRACTS	18,600		19,500	19,500
EST FED CRIPPLED CHILDREN	3,794,900	1,847,500	2,137,200	3,984,700
	5,428,300*	1,847,500*	3,852,200*	5,699,700*
 TOTAL RESTRICTED FUNDS	 5,428,300	 1,847,500	 3,852,200	 5,699,700
GRAND TOTAL	14,498,243	3,273,041	12,059,300	15,332,341

UNIVERSITY OF ILLINOIS

1980=81 BUDGET

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	39,212	167,834		167,834
POSTGRADUATE & TEACHER ED	120,524	89,347		89,347
DENTAL CLINICS	607,862	648,834		648,834
ENDODONTICS	258,629	254,824		254,824
FIXED PARTIAL PROSTHOdont	478,147	546,084		546,084
HISTOLOGY	384,810	432,467		432,467
OPERATIVE DENTISTRY	333,222	411,900		411,900
ORAL ANATOMY	216,243	260,701		260,701
ORAL DIAGNOSIS	195,476	225,121		225,121
ORAL PATHOLOGY	319,376	352,048		352,048
ORAL SURGERY	277,556	321,006		321,006
ORTHODONTICS	287,532	294,379		294,379
PEDODONTICS	294,448	301,031		301,031
PERIODONTICS	295,955	345,369		345,369
PROSTHOdontICS	470,084	548,595		548,595
DENTAL RADIOLOGY	149,154	161,106		161,106
	4,728,230*	5,360,646*		5,360,646*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	425,494	401,713	289,320	691,033
	425,494*	401,713*	289,320*	691,033*
TOTAL APPROPRIATED FUNDS	5,153,724	5,762,359	289,320	6,051,679
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	38,275		38,275	38,275
	38,275*		38,275*	38,275*
TOTAL INSTITUTIONAL FUNDS	38,275		38,275	38,275
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	10,600		11,600	11,600
EST US CONTRACTS	96,500	45,600	44,500	90,100
EST ENDOWMENT INCOME	1,700		1,800	1,800
EST US CAPITATION FUNDS	667,900	364,800	115,200	480,000
	776,700*	410,400*	173,100*	583,500*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,370,700	390,000	820,700	1,210,700
	1,370,700*	390,000*	820,700*	1,210,700*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	76,700	43,200	37,400	80,600
EST US CONTRACTS	200,700	224,100	36,700	260,800
	277,400*	267,300*	74,100*	341,400*
*STUDENT AID				
EST PRIVATE GIFTS	3,100		3,100	3,100

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	12,100		12,100	12,100
EST ENDOWMENT INCOME	7,200	5,100	2,100	7,200
	22,400*	5,100*	17,300*	22,400*
 TOTAL RESTRICTED FUNDS	 2,447,200	 1,072,800	 1,085,200	 2,158,000
GRAND TOTAL	7,639,199	6,835,159	1,412,795	8,247,954

GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	242,239		257,985	257,985
RESEARCH RESOURCES CENTER	645,069	569,166	94,446	663,612
BIOLOGICAL RESOURCES LAB	410,431	397,970	32,682	430,652
	1,297,739*	967,136*	385,113*	1,352,249*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	60,404	55,499	9,303	64,802
	60,404*	55,499*	9,303*	64,802*
*STUDENT AID				
FELLOWSHIPS	70,000		78,400	78,400
	70,000*		78,400*	78,400*
TOTAL APPROPRIATED FUNDS	1,428,143	1,022,635	472,816	1,495,451
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	193,293	211,508	28,779	240,287
	193,293*	211,508*	28,779*	240,287*
*STUDENT AID				
GRADUATE COLLEGE	36,000		50,000	50,000
	36,000*		50,000*	50,000*
TOTAL INSTITUTIONAL FUNDS	229,293	211,508	78,779	290,287
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,100		3,300	3,300
	3,100*		3,300*	3,300*
*ACADEMIC SUPPORT				
EST REVOLVING	930		1,240	1,240
	930*		1,240*	1,240*
*STUDENT AID				
EST PRIVATE GIFTS	3,400		3,400	3,400
	3,400*		3,400*	3,400*
TOTAL RESTRICTED FUNDS	7,430		7,940	7,940
GRAND TOTAL	1,664,866	1,234,143	559,535	1,793,678

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	129,204	66,330	44,961	111,291
MED GENERAL	15,000		15,000	15,000
	144,204*	66,330*	59,961*	126,291*
*ACADEMIC SUPPORT				
OFC EXEC DEAN MEDICINE	502,901	525,088	56,800	581,888
	502,901*	525,088*	56,800*	581,888*
TOTAL APPROPRIATED FUNDS	647,105	591,418	116,761	708,179
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	192,250		198,000	198,000
	192,250*		198,000*	198,000*
TOTAL INSTITUTIONAL FUNDS	192,250		198,000	198,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	564,700	296,200	296,800	593,000
EST US CONTRACTS	3,786,000	1,939,300	1,927,500	3,866,800
EST STATE CONTRACTS	91,800	51,700	44,700	96,400
EST ENDOWMENT INCOME	62,600	36,000	29,700	65,700
EST US CAPITATION FUNDS	1,618,900	1,072,000	528,000	1,600,000
	6,124,000*	3,395,200*	2,826,700*	6,221,900*
*INDEPENDENT OPERATIONS				
EST REVOLVING	43,520	39,890	43,110	83,000
EST PRIVATE GIFTS	300		300	300
EST STATE CONTRACTS	211,600	175,700	46,500	222,200
EST MED SERVICE PLAN	10,390,900	6,598,500	4,772,400	11,370,900
	10,646,320*	6,814,090*	4,862,310*	11,676,400*
*SPONSORED RESEARCH				
EST REVOLVING	8,000	20,000	7,000	27,000
EST PRIVATE GIFTS	1,182,500	626,900	686,000	1,312,900
EST US CONTRACTS	6,409,600	3,514,300	3,395,300	6,909,600
EST STATE CONTRACTS	39,400	31,100	29,700	60,800
EST ENDOWMENT INCOME	51,300	25,500	28,300	53,800
	7,690,800*	4,217,800*	4,146,300*	8,364,100*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING		8,000	12,000	20,000
		8,000*	12,000*	20,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	200,200	40,250	126,830	167,080
	200,200*	40,250*	126,830*	167,080*
*STUDENT AID				
EST PRIVATE GIFTS	167,400		167,400	167,400

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	4,400	3,100	1,300	4,400
EST ENDOWMENT INCOME	63,900		63,900	63,900
	235,700*	3,100*	232,600*	235,700*
 TOTAL RESTRICTED FUNDS	 24,897,020	 14,478,440	 12,206,740	 26,685,180
GRAND TOTAL	25,736,375	15,069,858	12,521,501	27,591,359

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	83,028	480,210		480,210
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	746,033	602,204	44,787	646,991
MATERNL & CHILD CARE NURS	742,250	729,194	44,167	773,361
MEDICAL-SURGICAL NURSING	668,605	659,599	33,070	692,669
PSYCHIATRIC NURSING	283,784	313,011	19,682	332,693
PUBLIC HEALTH NURSING	574,387	618,196	31,984	650,180
	3,102,587*	3,402,414*	178,190*	3,580,604*
*ACADEMIC SUPPORT				
NURSING ADMIN	854,306	690,739	107,286	798,025
	854,306*	690,739*	107,286*	798,025*
TOTAL APPROPRIATED FUNDS	3,956,893	4,093,153	285,476	4,378,629
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	16,435		66,435	66,435
	16,435*		66,435*	66,435*
TOTAL INSTITUTIONAL FUNDS	16,435		66,435	66,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	214,100	155,300	69,500	224,800
EST US CONTRACTS	923,700	643,800	415,900	1,059,700
EST STATE CONTRACTS	15,700		16,500	16,500
EST US CAPITATION FUNDS	150,500	44,700	32,300	77,000
	1,304,000*	843,800*	534,200*	1,378,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,700	9,700	1,600	11,300
EST US CONTRACTS	109,600	30,900	84,200	115,100
	120,300*	40,600*	85,800*	126,400*
*STUDENT AID				
EST PRIVATE GIFTS	26,800		26,800	26,800
EST US CONTRACTS	39,200		39,200	39,200
	66,000*		66,000*	66,000*
TOTAL RESTRICTED FUNDS	1,490,300	884,400	686,000	1,570,400
GRAND TOTAL	5,463,628	4,977,553	1,037,911	6,015,464

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	74,840	236,171		236,171
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	647,388	659,841	47,324	707,165
PHARMACOGNOSY & PHARMOCOL	803,580	761,935	60,283	822,218
PHARMACY PRACTICE	474,641	456,772	24,448	481,220
PHARMACY	423,561	425,364	30,407	455,771
	2,428,510*	2,540,083*	166,962*	2,707,045*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	505,715	458,176	89,355	547,531
	505,715*	458,176*	89,355*	547,531*
TOTAL APPROPRIATED FUNDS	2,934,225	2,998,259	256,317	3,254,576
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MEDICINAL CHEMISTRY	9,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625		18,625	18,625
PHARMACY PRACTICE	3,000		3,000	3,000
PHARMACY	6,000	1,000	5,000	6,000
	36,625*	1,000*	35,625*	36,625*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	17,985		27,985	27,985
	17,985*		27,985*	27,985*
TOTAL INSTITUTIONAL FUNDS	54,610	1,000	63,610	64,610
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,500		3,700	3,700
EST US CONTRACTS	52,500	45,800	8,600	54,400
EST US CAPITATION FUNDS	301,500	44,800	95,200	140,000
	357,500*	90,600*	107,500*	198,100*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	279,500	124,600	111,400	236,000
EST US CONTRACTS	260,600	153,900	119,700	273,600
EST STATE CONTRACTS	27,700	5,000	24,000	29,000
	567,800*	283,500*	255,100*	538,600*
*STUDENT AID				
EST PRIVATE GIFTS	2,800		2,800	2,800
EST ENDOWMENT INCOME	500		500	500
	3,300*		3,300*	3,300*
TOTAL RESTRICTED FUNDS	928,600	374,100	365,900	740,000
GRAND TOTAL	3,917,435	3,373,359	685,827	4,059,186

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,409,215	1,379,624	97,320	1,476,944
	1,409,215*	1,379,624*	97,320*	1,476,944*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	425,218	418,772	33,300	452,072
	425,218*	418,772*	33,300*	452,072*
TOTAL APPROPRIATED FUNDS	1,834,433	1,798,396	130,620	1,929,016
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	36,096	17,000	59,680	76,680
	36,096*	17,000*	59,680*	76,680*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	7,584		17,000	17,000
	7,584*		17,000*	17,000*
TOTAL INSTITUTIONAL FUNDS	43,680	17,000	76,680	93,680
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	46,900			
EST US CONTRACTS	1,138,700	481,900	713,700	1,195,600
EST US CAPITATION FUNDS	116,300	58,100	41,900	100,000
	1,301,900*	540,000*	755,600*	1,295,600*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	78,400	65,300	17,000	82,300
EST US CONTRACTS	657,300	468,500	221,700	690,200
EST STATE CONTRACTS	139,400	119,800	26,500	146,300
	875,100*	653,600*	265,200*	918,800*
*STUDENT AID				
EST PRIVATE GIFTS	3,300		3,300	3,300
EST US CONTRACTS	5,000		5,000	5,000
	8,300*		8,300*	8,300*
TOTAL RESTRICTED FUNDS	2,185,300	1,193,600	1,029,100	2,222,700
GRAND TOTAL	4,063,413	3,008,996	1,236,400	4,245,396

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	30,080	51,960		51,960
BMS GENERAL	2,500		2,500	2,500
ANATOMY	954,517	915,747	85,677	1,001,424
BIOCHEMISTRY	734,050	759,489	55,151	814,640
CENTER FOR GENETICS	76,800	80,708	13,331	94,039
MICROBIOLOGY	826,904	836,168	51,714	887,882
PHARMACOLOGY	739,577	738,529	55,131	793,660
PHYSIOLOGY	769,137	754,068	70,613	824,681
	4,133,565*	4,136,669*	334,117*	4,470,786*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	213,638	177,758	43,687	221,445
	213,638*	177,758*	43,687*	221,445*
TOTAL APPROPRIATED FUNDS	4,347,203	4,314,427	377,804	4,692,231
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	75,000	8,886	128,587	137,473
	75,000*	8,886*	128,587*	137,473*
TOTAL INSTITUTIONAL FUNDS	75,000	8,886	128,587	137,473
GRAND TOTAL	4,422,203	4,323,313	506,391	4,829,704

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	120,469	231,612	114,958	346,570
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	405,105	426,369	5,000	431,369
CRANIO-FACIAL ANOMOLIES	94,702	106,476		106,476
DERMATOLOGY	297,024	300,420	14,880	315,300
FAMILY PRACTICE	362,437	266,642	22,590	289,232
MEDICINE	1,760,668	1,910,960	95,288	2,006,248
NEUROSURGERY	230,966	230,413	12,350	242,763
NEUROLOGY	307,759	318,250	12,350	330,600
OBSTETRICS AND GYNECOLOGY	292,888	591,334	28,560	619,894
OPHTHALMOLOGY	621,823	722,068	17,450	739,518
ORTHOPAEDIC SURGERY	316,665	313,957	19,300	333,257
OTOLARYNGOLOGY	520,979	541,545	11,425	552,970
PATHOLOGY	974,924	947,717	22,100	969,817
PEDIATRICS	766,385	870,639	29,440	900,079
PHYS MED & REHABILITATION	136,134	140,980	4,491	145,471
PREV MED & COMMUNITY HLTH	269,802	304,742	9,839	314,581
PSYCHIATRY	1,156,356	1,203,946	35,885	1,239,831
RADIOLOGY	689,079	733,001	13,350	746,351
SURGERY	744,047	872,072	39,033	911,105
	10,074,912*	11,033,143*	514,989*	11,548,132*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	323,700	491,187	59,300	550,487
	323,700*	491,187*	59,300*	550,487*
TOTAL APPROPRIATED FUNDS	10,398,612	11,524,330	574,289	12,098,619
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CRANIO-FACIAL ANOMOLIES	26,000	9,690	14,910	24,600
DERMATOLOGY	1,144			
MEDICINE	20,235		40,000	40,000
NEUROSURGERY	500			
NEUROLOGY	500			
OBSTETRICS AND GYNECOLOGY	1,000		3,500	3,500
OPHTHALMOLOGY	10,500		60,000	60,000
ORTHOPAEDIC SURGERY	6,000			
OTOLARYNGOLOGY	1,000		4,200	4,200
PATHOLOGY	4,000			
PEDIATRICS	4,416		4,400	4,400
PHYS MED & REHABILITATION	1,500			
PREV MED & COMMUNITY HLTH	4,500		11,800	11,800
PSYCHIATRY	7,250		5,200	5,200
SURGERY	12,500	14,020	29,980	44,000
	101,045*	23,710*	173,990*	197,700*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	2,230		7,498	7,498

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
ACADEMIC SUPPORT	2,230		7,498*	7,498*
TOTAL INSTITUTIONAL FUNDS	103,275	23,710	181,488	205,198
GRAND TOTAL	10,501,887	11,548,040	755,777	12,303,817

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,684,435		2,333,470	2,333,470
	2,684,435*		2,333,470*	2,333,470*
TOTAL APPROPRIATED FUNDS	2,684,435		2,333,470	2,333,470
GRAND TOTAL	2,684,435		2,333,470	2,333,470

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	137,470	455,568	12,100	467,668
DERMATOLOGY	133,711	119,239	5,700	124,939
FAMILY PRACTICE	222,713	214,848	33,773	248,621
PSM MED	215,139	136,096	71,200	207,296
BASIC SCIENCES	297,552	297,639	42,000	339,639
NEUROSCIENCES	174,130	177,144	12,035	189,179
OBSTETRICS & GYNECOLOGY	35,871	46,690		46,690
PATHOLOGY	214,663	176,628	74,004	250,632
PEDIATRICS	319,424	265,963	48,100	314,063
PREVENTIVE MEDICINE	80,720	74,250	8,984	83,234
PSYCHIATRY	106,046	142,614	14,925	157,539
RADIOLOGY	65,565	32,207	35,596	67,803
SURGERY	82,510	76,200	11,946	88,146
	2,085,514*	2,215,086*	370,363*	2,585,449*
*ACADEMIC SUPPORT				
ADMINISTRATION	1,118,237	655,086	236,643	891,729
	1,118,237*	655,086*	236,643*	891,729*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	378,803	101,343	386,298	487,641
	378,803*	101,343*	386,298*	487,641*
TOTAL APPROPRIATED FUNDS	3,582,554	2,971,515	993,304	3,964,819
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	22,000		57,781	57,781
	22,000*		57,781*	57,781*
TOTAL INSTITUTIONAL FUNDS	22,000		57,781	57,781
GRAND TOTAL	3,604,554	2,971,515	1,051,085	4,022,600

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF MEDICINE - SCH OF BASIC MED SCIENCES-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF BASIC MED SCI -URB	1,334,716	1,283,437	173,051	1,456,488
	1,334,716*	1,283,437*	173,051*	1,456,488*
TOTAL APPROPRIATED FUNDS	1,334,716	1,283,437	173,051	1,456,488
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH OF BASIC MED SCI -URB	61,940	30,455	31,485	61,940
	61,940*	30,455*	31,485*	61,940*
TOTAL INSTITUTIONAL FUNDS	61,940	30,455	31,485	61,940
GRAND TOTAL	1,396,656	1,313,892	204,536	1,518,428

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	669,542	740,748	92,168	832,916
FAMILY MEDICINE	132,748	118,791		118,791
MED RSM MEDICINE	378,880	379,650		379,650
RSM BIOMEDICAL SCIENCE	300,865	338,789		338,789
RSM OB & GYNE	50,616	49,251		49,251
RSM PATHOLOGY	43,982	50,792		50,792
RSM PEDIATRICS	85,010	91,550		91,550
RSM COMM MEDICINE	488,890	515,569		515,569
	173,337	185,357		185,357
	244,950	217,566		217,566
	2,568,820*	2,688,063*	92,168*	2,780,231*
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	648,250	571,658	104,038	675,696
	648,250*	571,658*	104,038*	675,696*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	495,087	248,001	282,351	530,352
	495,087*	248,001*	282,351*	530,352*
TOTAL APPROPRIATED FUNDS	3,712,157	3,507,722	478,557	3,986,279
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	80,000			
	80,000*			
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	76,000		4,868	4,868
	76,000*		4,868*	4,868*
TOTAL INSTITUTIONAL FUNDS	156,000		4,868	4,868
GRAND TOTAL	3,868,157	3,507,722	483,425	3,991,147

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF MEDICINE - SCH OF CLINICAL MEDICINE-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF CLINICAL MED = URB	608,192	630,530	52,204	682,734
	608,192*	630,530*	52,204*	682,734*
TOTAL APPROPRIATED FUNDS	608,192	630,530	52,204	682,734
GRAND TOTAL	608,192	630,530	52,204	682,734

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CAHP ADMIN	271,450	488,020	54,072	542,092
CAHP GENERAL	2,078		2,078	2,078
CAHP BIOCOMMUNICATION ART	177,114	132,939	17,414	150,353
MED SOCIAL WORK	576,277	582,207	24,975	607,182
*	175,192	178,216	11,102	189,318
OCCUPATIONAL THERAPY	410,106	421,631	17,777	439,408
MEDICAL RECORDS ADMIN	133,854	131,679	11,760	143,439
MEDICAL LABORATORY SCI	320,057	288,561	54,464	343,025
PHYSICAL THERAPY	167,443	164,615	15,757	180,372
	2,233,571*	2,387,868*	209,399*	2,597,267*
*ACADEMIC SUPPORT				
CAHP ADMIN	269,008	265,382	45,152	310,534
	269,008*	265,382*	45,152*	310,534*
TOTAL APPROPRIATED FUNDS	2,502,579	2,653,250	254,551	2,907,801
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CAHP ADMIN	19,173		19,173	19,173
	19,173*		19,173*	19,173*
*ACADEMIC SUPPORT				
CAHP ADMIN	15,262		15,262	15,262
	15,262*		15,262*	15,262*
TOTAL INSTITUTIONAL FUNDS	34,435		34,435	34,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	6,300	300	6,300	6,600
EST US CONTRACTS	50,000	7,200	21,600	28,800
EST STATE CONTRACTS	57,200	52,500	7,600	60,100
EST ENDOWMENT INCOME	6,900	100	7,200	7,300
	120,400*	60,100*	42,700*	102,800*
*STUDENT AID				
EST PRIVATE GIFTS	5,500		5,500	5,500
	5,500*		5,500*	5,500*
TOTAL RESTRICTED FUNDS	125,900	60,100	48,200	108,300
GRAND TOTAL	2,662,914	2,713,350	337,186	3,050,536

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
U OF I HOSPITAL ADMIN	1,171,934	1,170,346	58,906	1,229,252
HOSP GENERAL	=6,465	=6,465		=6,465
CLIN & PATIENT UNIT MGMT		54,704	14,422	69,126
DIETEICS	75,677		80,596	80,596
	105,316		4,294	4,294
HOUSE STAFF		34,267		34,267
HOSPITAL LABORATORY	144,680	131,830	13,768	145,598
MEDICAL RECORDS LIBRARY	464,466	465,447	1,411	466,858
HOSPITAL NURSING	8,333,287	8,335,652		8,335,652
PHARMACY CENTRAL SERVICE	203,821			
COMMUNITY HEALTH PROGRAM	62,465	66,890		66,890
HOSPITAL RADIOLOGY	850,260	850,262		850,262
WARD EQUIPMENT	83,233	307,846		307,846
	11,488,674*	11,410,779*	173,397*	11,584,176*
*PHYSICAL PLANT				
HOUSEKEEPING	5,695		6,065	6,065
	5,695*		6,065*	6,065*
TOTAL APPROPRIATED FUNDS	11,494,369	11,410,779	179,462	11,590,241
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	56,076,000	33,514,000	33,223,000	66,737,000
EST PRIVATE GIFTS	6,200		6,500	6,500
	56,082,200*	33,514,000*	33,229,500*	66,743,500*
TOTAL RESTRICTED FUNDS	56,082,200	33,514,000	33,229,500	66,743,500
GRAND TOTAL	67,576,569	44,924,779	33,408,962	78,333,741

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST TUBERCULOSIS RES	79,871	78,607	6,424	85,031
	79,871*	78,607*	6,424*	85,031*
TOTAL APPROPRIATED FUNDS	79,871	78,607	6,424	85,031
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	279,490	158,310	131,290	289,600
	279,490*	158,310*	131,290*	289,600*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	7,000		7,400	7,400
	7,000*		7,400*	7,400*
TOTAL RESTRICTED FUNDS	286,490	158,310	138,690	297,000
GRAND TOTAL	366,361	236,917	145,114	382,031

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	1,920,745	1,337,335	674,414	2,011,749
	1,920,745*	1,337,335*	674,414*	2,011,749*
TOTAL APPROPRIATED FUNDS	1,920,745	1,337,335	674,414	2,011,749
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	151,975		162,312	162,312
	151,975*		162,312*	162,312*
TOTAL INSTITUTIONAL FUNDS	151,975		162,312	162,312
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	8,048		90,700	90,700
	8,048*		90,700*	90,700*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	15,300		16,100	16,100
EST US CONTRACTS	110,000	115,000	175,000	290,000
EST STATE CONTRACTS	7,600	1,200	6,800	8,000
	132,900*	116,200*	197,900*	314,100*
TOTAL RESTRICTED FUNDS	140,948	116,200	288,600	404,800
GRAND TOTAL	2,213,668	1,453,535	1,125,326	2,578,861

PHYSICAL PLANT ✓
 MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	141,844	140,144	1,700	141,844
ADMIN PLANNING OFFICE	143,567	140,202	3,365	143,567
	285,411*	280,346*	5,065*	285,411*
*PHYSICAL PLANT				
PHYSICAL PLANT	374,346	300,474	124,335	424,809
BUILDING OPERATIONS	982,079	1,099,196	10,000	1,109,196
POLICE AND WATCHMEN	1,061,203	1,012,803	48,400	1,061,203
BUILDING MAINTENANCE	2,122,239	2,576,765	404,691	2,981,456
GROUND MAINTENANCE	282,693	259,993	22,700	282,693
TRUCKS AND CARS	224,170	204,070	20,100	224,170
HEAT, LIGHT, AND POWER	6,756,364	1,681,534	6,977,065	8,658,599
PREV/NEG WAGE RATE UNASS		413,522		413,522
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	12,062,839*	7,548,357*	7,867,036*	15,415,393*
TOTAL APPROPRIATED FUNDS	12,348,250	7,828,703	7,872,101	15,700,804
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	299,200		299,200	299,200
HEAT, LIGHT, AND POWER	444,360	289,416	154,944	444,360
REHAB & ALTERATNS UNASGD	74,000		74,000	74,000
	817,560*	289,416*	528,144*	817,560*
TOTAL INSTITUTIONAL FUNDS	817,560	289,416	528,144	817,560
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	3,150,000		3,500,000	3,500,000
	3,150,000*		3,500,000*	3,500,000*
TOTAL RESTRICTED FUNDS	3,150,000		3,500,000	3,500,000
GRAND TOTAL	16,315,810	8,118,119	11,900,245	20,018,364

UNIVERSITY OF ILLINOIS

1980=81 BUDGET

CAMPUS SERVICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	53,798	43,072	13,142	56,214
	53,798*	43,072*	13,142*	56,214*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	55,223	37,859	5,083	42,942
USE OF FACILITIES	69,349		69,349	69,349
	3,975		3,975	3,975
	128,547*	37,859*	78,407*	116,266*
TOTAL APPROPRIATED FUNDS	182,345	80,931	91,549	172,480
**RESTRICTED FUNDS				
*STUDENT SERVICES				
EST PRIVATE GIFTS	6,400		6,700	6,700
	6,400*		6,700*	6,700*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	942,860	60,500	954,350	1,014,850
EST HOUSING	1,261,300	369,700	2,136,900	2,506,600
EST UNION BUILDING	2,178,150	1,351,350	1,289,350	2,640,700
	4,382,310*	1,781,550*	4,380,600*	6,162,150*
TOTAL RESTRICTED FUNDS	4,388,710	1,781,550	4,387,300	6,168,850
GRAND TOTAL	4,571,055	1,862,481	4,478,849	6,341,330

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
ACAD AFFAIRS	203,295	258,518	50,758	309,276
GENERAL	-1,276,092	-1,619,526	551,095	-1,068,431 ✓
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	550,704	513,938	120,936	634,874
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-193,195	1,515,489		1,515,489 ✓
	-715,288*	668,419*	722,789*	1,391,208*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
CED	1,429,229	1,327,166	184,095	1,511,261
	1,429,229*	1,327,166*	184,095*	1,511,261*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES	224,308	278,703	14,942	293,645 ✓
	224,308*	278,703*	14,942*	293,645*
*EXTENSION AND				
PUBLIC SERVICE				
		194,019		194,019
		194,019*		194,019*
*STUDENT SERVICES				
	16,856			
STUDENT AFFAIRS				
OFFICE OF STUDENT AFFAIRS	318,917	363,966	46,369	410,335
		850	17,094	17,944
STUDENT COUNSELING SERV	252,069	239,855	30,845	270,700
	587,842*	604,671*	94,308*	698,979* —
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	317,324	297,042	35,714	332,756
ACAD AFFAIRS	488,243	391,729	49,436	441,165
HEALTH SERVICES	129,925	117,476	8,112	125,588
FACULTY SENATE	22,461	16,785	6,117	22,902
ADMINISTRATIVE SERVICES	106,044	145,507	14,029	159,536
	89,171	99,412	4,576	103,988
ADMINISTRATIVE STUDIES	266,460	206,294	63,849	270,143
SPACE UTILIZATION	140,417	120,041	25,902	145,943
OISS	1,448,716	973,778	491,969	1,465,747
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	669,236	544,015	87,418	631,433
PUBLIC AFFAIRS				
	309,645	231,807	89,445	321,252
HEALTH SERVICE				
HEALTH SERVICE	191,660	200,293		200,293
	4,179,302*	3,344,179*	876,567*	4,220,746*
*RETIREMENT				
OFFICE OF CHANCELLOR				

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*RETIREMENT				
RETIREMENT CONTRIBUTIONS	6,704,000		7,359,700	7,359,700 ✓
	6,704,000*		7,359,700*	7,359,700*
*PHYSICAL PLANT				
ACAD AFFAIRS	1,921,544	50,800		50,800
SPACE UTILIZATION	904,392		1,065,492	1,065,492 ✓
	2,825,936*	50,800*	1,065,492*	1,116,292*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	75,100		75,100	75,100 ✓
	75,100*		75,100*	75,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	50,100			
	50,100*			
TOTAL APPROPRIATED FUNDS	15,360,529	6,467,957	10,392,993	16,860,950
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	1,987,273		2,535,567	2,535,567
	1,987,273*		2,535,567*	2,535,567*
*INDEPENDENT OPERATIONS				
CED	53,200		53,200	53,200
	53,200*		53,200*	53,200*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	6,380		18,880	18,880
ACAD AFFAIRS	7,190		7,190	7,190
HEALTH SERVICES	1,500		1,500	1,500
ADMINISTRATIVE SERVICES	2,000		2,000	2,000
	33,201	25,420	56,059	81,479
ADMINISTRATIVE STUDIES	19,676		29,153	29,153
SPACE UTILIZATION	3,000		3,000	3,000
OISS	214,240		214,240	214,240
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	64,885	9,670	55,215	64,885
	352,072*	35,090*	387,237*	422,327*
TOTAL INSTITUTIONAL FUNDS	2,392,545	35,090	2,976,004	3,011,094
**RESTRICTED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
EST REVOLVING	432,572	58,000	450,000	508,000
EST PRIVATE GIFTS	35,000	3,900	32,800	36,700
EST US CONTRACTS	193,900	160,700		160,700
EST ENDOWMENT INCOME	1,100		1,200	1,200

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
INSTRUCTION	662,572	222,600*	484,000*	706,600*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	59,700	39,700	23,000	62,700
	59,700*	39,700*	23,000*	62,700*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	6,900	5,100	2,100	7,200
EST US CONTRACTS	300			
	7,200*	5,100*	2,100*	7,200*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	401,280	151,910	247,000	398,910
	401,280*	151,910*	247,000*	398,910*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	11,200	5,600	6,200	11,800
	11,200*	5,600*	6,200*	11,800*
*STUDENT AID				
EST PRIVATE GIFTS	14,500		14,500	14,500
EST US CONTRACTS	167,700		167,700	167,700
EST ENDOWMENT INCOME	3,500		3,500	3,500
	185,700*		185,700*	185,700*
TOTAL RESTRICTED FUNDS	1,327,652	424,910	948,000	1,372,910
GRAND TOTAL	19,080,726	6,927,957	14,316,997	21,244,954

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	320,446	308,441	22,160	330,601
AGR GENERAL	217,286	203,526	25,000	228,526
AGRICULTURAL ECONOMICS	441,214	449,735	5,755	455,490
AGRICULTURAL ENGINEERING	257,723	270,067	10,732	280,799
AGRICULTURAL ENTOMOLOGY	7,116	7,737		7,737
AGRONOMY	454,680	468,412	15,050	483,462
ANIMAL SCIENCE	513,594	523,088	38,611	561,699
COOPERATIVE EXTENSION	10,671	11,682		11,682
DAIRY SCIENCE	301,904	299,303	21,420	320,723
FOOD SCIENCE	251,908	296,665	3,300	299,965
FORESTRY	167,077	172,093	11,265	183,358
HUMAN RES & FAMILY STDYS	342,492	319,227	33,790	353,017
FAMILY AND CONSUMER ECON	66,968	64,303		64,303
FOODS AND NUTRITION	163,625	177,122		177,122
HUMAN DEV AND FAMILY ECOL	146,850	157,928		157,928
TEXTILES AND INT DESIGN	130,029	138,686		138,686
HORTICULTURE	331,020	335,901	7,775	343,676
DIV OF NUTRITIONAL SCI	4,472	4,472		4,472
PLANT PATHOLOGY	146,820	138,389	5,515	143,904
VOCATIONAL AGRICULTURE	76,740	78,323	3,310	81,633
	4,352,635*	4,425,100*	203,683*	4,628,783*
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	236,088	197,539	45,581	243,120
AGR GENERAL	97,882	105,380		105,380
AGRICULTURAL ECONOMICS	574,581	595,015	3,588	598,603
AGRICULTURAL ENGINEERING	382,337	392,864	15,023	407,887
AGRICULTURAL ENTOMOLOGY	12,842	9,403	4,125	13,528
AGRONOMY	1,417,266	1,417,867	68,270	1,486,137
ANIMAL SCIENCE	1,054,283	1,089,291	46,231	1,135,522
DAIRY SCIENCE	683,489	691,598	38,700	730,298
DIXON SPRINGS AGR CTR	464,975	464,365	610	464,975
FOOD SCIENCE	404,698	419,801	24,010	443,811
FORESTRY	158,190	159,255	6,736	165,991
HUMAN RES & FAMILY STDYS	74,901	77,385		77,385
FAMILY AND CONSUMER ECON	39,210	51,884		51,884
FOODS AND NUTRITION	57,873	63,194		63,194
HUMAN DEV AND FAMILY ECOL	28,482	39,793		39,793
TEXTILES AND INT DESIGN	24,205	35,480		35,480
HORTICULTURE	732,768	705,708	26,126	731,834
DIV OF NUTRITIONAL SCI	14,061	14,061		14,061
PLANT PATHOLOGY	310,296	292,178	10,955	303,133
VETERINARY PROG IN AGR	253,022	234,080	27,093	261,173
	7,021,449*	7,056,141*	317,048*	7,373,189*
*EXTENSION AND PUBLIC SERVICE				
AGRICULTURE ADMIN	408,396	412,324	10,635	422,959

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
AGR GENERAL	270,268	293,781		293,781
AGRICULTURAL ECONOMICS	251,270	265,932		265,932
AGRICULTURAL ENGINEERING	153,880	169,127		169,127
AGRICULTURAL ENTOMOLOGY	34,404	36,562		36,562
AGRONOMY	189,426	197,123		197,123
ANIMAL SCIENCE	124,956	138,321		138,321
COOPERATIVE EXTENSION	6,136,944	6,201,268	509,125	6,710,393
COUNTY BOARD MATCHING	1,088,300		1,371,300	1,371,300
COUNTY HOME EXTENSION	62,101	62,101		62,101
DAIRY SCIENCE	61,036	67,059		67,059
FOOD SCIENCE	24,670	26,754		26,754
FORESTRY	49,956	54,057		54,057
HUMAN RES & FAMILY STDYS	8,309	8,958		8,958
FAMILY AND CONSUMER ECON	28,653	31,091		31,091
FOODS AND NUTRITION	13,800	14,800		14,800
HUMAN DEV AND FAMILY ECOL	17,036	15,661		15,661
TEXTILES AND INT DESIGN	50,041	55,335		55,335
HORTICULTURE	144,516	159,207		159,207
PLANT PATHOLOGY	50,131	54,960		54,960
VETERINARY PROG IN AGR	18,032	18,779		18,779
	9,186,125*	8,283,200*	1,891,060*	10,174,260*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	650,805	674,793		674,793
	650,805*	674,793*		674,793*
*PHYSICAL PLANT				
AGRICULTURE ADMIN	1,130		1,340	1,340
AGRICULTURAL ENGINEERING	772		910	910
AGRONOMY	1,260		1,485	1,485
ANIMAL SCIENCE	30,233		35,675	35,675
DAIRY SCIENCE	6,300		7,435	7,435
DIXON SPRINGS AGR CTR	25,558		30,160	30,160
FORESTRY	2,458		2,900	2,900
HORTICULTURE	5,164		6,095	6,095
	72,875*		86,000*	86,000*
TOTAL APPROPRIATED FUNDS	21,283,889	20,439,234	2,497,791	22,937,025
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	45,000		54,000	54,000
AGR GENERAL	100,000		200,000	200,000
INTERNATIONAL AGRICULTURE	81,000	38,298	44,702	83,000
AGRICULTURAL ECONOMICS	7,000		8,000	8,000
AGRICULTURAL ENGINEERING	1,000		3,000	3,000

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRONOMY	26,000	12,742	33,258	46,000
ANIMAL SCIENCE	6,000		9,000	9,000
DAIRY SCIENCE	11,000		11,000	11,000
FOOD SCIENCE	16,000	2,059	19,941	22,000
FORESTRY	4,000		8,000	8,000
HUMAN RES & FAMILY STDYS	1,000		4,000	4,000
FOODS AND NUTRITION			5,000	5,000
HORTICULTURE	1,000			
PLANT PATHOLOGY	5,000		9,000	9,000
	304,000*	53,099*	408,901*	462,000*
*EXTENSION AND				
PUBLIC SERVICE				
COOPERATIVE EXTENSION	16,000		21,000	21,000
	16,000*		21,000*	21,000*
TOTAL INSTITUTIONAL FUNDS	320,000	53,099	429,901	483,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	247,000	105,000	158,000	263,000
EST PRIVATE GIFTS	47,000		49,000	49,000
EST US CONTRACTS	13,000		14,000	14,000
EST ENDOWMENT INCOME	82,000	70,000	18,000	88,000
	389,000*	175,000*	239,000*	414,000*
*SPONSORED RESEARCH				
EST REVOLVING	3,251,000	523,000	2,905,000	3,428,000
EST PRIVATE GIFTS	1,237,000	703,000	616,000	1,319,000
EST US CONTRACTS	1,794,000	1,119,000	796,000	1,915,000
EST STATE CONTRACTS	107,000	66,000	48,000	114,000
HATCH FUND	2,642,000	1,767,000	1,056,000	2,823,000
REGIONAL RES FUND	599,000	393,000	247,000	640,000
USDA SUPPLEMENTAL	709,000	526,000	233,000	759,000
BASIC SCIENTIFIC RES	253,000	110,000	159,000	269,000
MCINTIRE - STENNIS	99,000	60,000	45,000	105,000
	10,691,000*	5,267,000*	6,105,000*	11,372,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	826,000	129,000	742,000	871,000
EST PRIVATE GIFTS	3,909,000	2,057,000	2,105,000	4,162,000
EST US CONTRACTS	78,000	44,000	39,000	83,000
EST STATE CONTRACTS	969,000	761,000	277,000	1,038,000
SMITH - LEVER FUND	7,671,000	5,758,000	2,457,000	8,215,000
	13,453,000*	8,749,000*	5,620,000*	14,369,000*
*ACADEMIC SUPPORT				
EST REVOLVING	348,000	63,000	305,000	368,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
SMITH - LEVER FUND	8,000	9,000		9,000
	356,000*	72,000*	305,000*	377,000*
TOTAL RESTRICTED FUNDS	24,889,000	14,263,000	12,269,000	26,532,000
GRAND TOTAL	46,492,889	34,755,333	15,196,692	49,952,025

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CBA GENERAL	204,290	13,636	5,731	19,367
ACCOUNTANCY	1,184,324	1,281,788	58,519	1,340,307
ECONOMICS	1,621,819	1,830,714	57,503	1,888,217
FINANCE	603,767	638,146	18,171	656,317
BUSINESS ADMINISTRATION	1,319,170	1,461,963	80,276	1,542,239
	4,933,370*	5,226,247*	220,200*	5,446,447*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	255,547	243,059	34,051	277,110
	255,547*	243,059*	34,051*	277,110*
*EXTENSION AND				
PUBLIC SERVICE				
BUSINESS ADMINISTRATION	173,249	158,920	8,926	167,846
EXECUTIVE DEVELOPMENT CTR	109,063	113,734	3,500	117,234
	282,312*	272,654*	12,426*	285,080*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	587,536	554,755	78,114	632,869
	587,536*	554,755*	78,114*	632,869*
TOTAL APPROPRIATED FUNDS	6,058,765	6,296,715	344,791	6,641,506
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CBA GENERAL	20,000		5,000	5,000
ACCOUNTANCY	200			
ECONOMICS	22,000	7,885	10,115	18,000
BUSINESS ADMINISTRATION	2,000		6,000	6,000
BUR ECONOMIC & BUS RES			3,000	3,000
	44,200*	7,885*	24,115*	32,000*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	7,300		7,500	7,500
	7,300*		7,500*	7,500*
TOTAL INSTITUTIONAL FUNDS	51,500	7,885	31,615	39,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	346,000		344,000	344,000
EST PRIVATE GIFTS	158,000	64,000	104,000	168,000
EST ENDOWMENT INCOME	43,000	44,000	2,000	46,000
	547,000*	108,000*	450,000*	558,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	31,000		32,000	32,000
EST US CONTRACTS	218,000	175,000	59,000	234,000
	249,000*	175,000*	91,000*	266,000*

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,470,000	85,000	1,372,000	1,457,000
EST PRIVATE GIFTS	64,000	23,000	44,000	67,000
EST US CONTRACTS	4,000		4,000	4,000
	1,538,000*	108,000*	1,420,000*	1,528,000*
TOTAL RESTRICTED FUNDS	2,334,000	391,000	1,961,000	2,352,000
GRAND TOTAL	8,444,265	6,695,600	2,337,406	9,033,006

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	89,787	75,614	19,269	94,883
ED GENERAL	115,150	60,745	13,367	74,112
ADMIN HIGHER & CONT ED	344,246	331,275	9,183	340,458
STUDENT TEACHING	353,646	310,422	63,394	373,816
EDUCATIONAL PSYCHOLOGY	744,774	804,869	22,539	827,408
ELEMENTARY & EARLY CH ED	605,604	603,016	14,983	617,999
EDUC POLICY STUDIES	456,139	492,742	17,658	510,400
— SECONDARY & CONTIN ED	462,611	465,945	17,997	483,942
SPECIAL ED	286,399	291,947	9,958	301,905
VOCATIONAL & TECHNICAL ED	464,783	477,835	27,348	505,183
STUDY OF CONTIN PROF ED	94,765	97,612	3,283	100,895
CNCL TEACHER ED ADMIN	9,878	4,590	5,936	10,526
	4,027,782*	4,016,612*	224,915*	4,241,527*
*SEPARATELY BUDGETED				
RESEARCH				
CURRIC LAB & UNI HIGH SCH	418,355	446,696	30,687	477,383
BUR EDUCATIONAL RES	273,561	264,416	7,392	271,808
CTR FOR STUDY OF READING	107,120	118,206		118,206
CHILD BEHAVIOR & DEVELOP	508,768	388,406	27,142	415,548
	1,307,804*	1,217,724*	65,221*	1,282,945*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	146,542	153,375	3,160	156,535
	146,542*	153,375*	3,160*	156,535*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	525,075	557,720	64,437	622,157
CNCL TEACHER ED ADMIN	93,444	92,328	6,360	98,688
	618,519*	650,048*	70,797*	720,845*
*STUDENT SERVICES				
EDUCATION ADMIN	115,926	105,958	12,911	118,869
	115,926*	105,958*	12,911*	118,869*
TOTAL APPROPRIATED FUNDS	6,216,573	6,143,717	377,004	6,520,721
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	163,200		250,000	250,000
EDUCATIONAL PSYCHOLOGY	4,390		6,558	6,558
ELEMENTARY & EARLY CH ED	7,610		22,024	22,024
SECONDARY & CONTIN ED	5,100		20,119	20,119
SPECIAL ED	8,690		10,743	10,743
VOCATIONAL & TECHNICAL ED	13,690		15,478	15,478
CURRIC LAB & UNI HIGH SCH	7,180		5,481	5,481
BUR EDUCATIONAL RES	667		200	200
CTR FOR STUDY OF READING	104,610	14,632	125,380	140,012

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CHILD BEHAVIOR & DEVELOP	56,360	17,559	32,265	49,824
	371,497*	32,191*	488,248*	520,439*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	3,390			
	3,390*			
*ACADEMIC SUPPORT				
EDUCATION ADMIN	124,739	49,965	96,660	146,625
	124,739*	49,965*	96,660*	146,625*
TOTAL INSTITUTIONAL FUNDS	499,626	82,156	584,908	667,064
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	3,000		3,000	3,000
EST PRIVATE GIFTS	289,000	265,000	46,000	311,000
EST US CONTRACTS	564,000	443,000	162,000	605,000
	856,000*	708,000*	211,000*	919,000*
*SPONSORED RESEARCH				
EST REVOLVING	45,000	30,000	16,000	46,000
EST PRIVATE GIFTS	82,000	56,000	32,000	88,000
EST US CONTRACTS	2,516,000	1,595,000	1,091,000	2,686,000
EST STATE CONTRACTS	479,000	320,000	192,000	512,000
	3,122,000*	2,001,000*	1,331,000*	3,332,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	118,000	26,000	18,000	44,000
EST PRIVATE GIFTS	107,000	96,000	19,000	115,000
EST US CONTRACTS	235,000	133,000	118,000	251,000
EST STATE CONTRACTS	73,000	63,000	16,000	79,000
	533,000*	318,000*	171,000*	489,000*
*ACADEMIC SUPPORT				
EST REVOLVING	23,000	53,000	21,000	74,000
	23,000*	53,000*	21,000*	74,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	24,000	8,000	33,000	41,000
	24,000*	8,000*	33,000*	41,000*
TOTAL RESTRICTED FUNDS	4,558,000	3,088,000	1,767,000	4,855,000
GRAND TOTAL	11,274,199	9,313,873	2,728,912	12,042,785

UNIVERSITY OF ILLINOIS

1980=81 BUDGET

COLLEGE OF ENGINEERING
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	86,167	76,895	13,600	90,495
ENG GENERAL	604,233	359,098	80,419	439,517
AERONAUT & ASTRONAUT ENG	433,950	437,603	35,929	473,532
CERAMIC ENGINEERING	316,785	330,715	32,725	363,440
COMPUTER SCIENCE	1,392,793	1,453,353	57,286	1,510,639
CIVIL ENGINEERING	2,216,158	2,276,566	111,904	2,388,470
COORDINATED SCIENCE LAB	13,408	13,936		13,936
ELECTRICAL ENGINEERING	2,983,359	3,110,380	136,487	3,246,867
GENERAL ENGINEERING	692,680	754,809	30,500	785,309
MECHANICAL & INDUSTRIAL ENG	1,752,462	1,830,044	156,771	1,986,815
MINING & METALLURGY ENG	617,388	636,878	44,911	681,789
NUCLEAR ENGINEERING	672,363	638,022	77,151	715,173
PHYSICS	3,079,156	3,204,843	153,269	3,358,112
THEORETICAL & APPLIED MECH	898,273	987,174	63,800	1,050,974
	15,759,175*	16,110,316*	994,752*	17,105,068*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	389,201	375,699	43,455	419,154
ENG GENERAL	49,297	76,598		76,598
AERONAUT & ASTRONAUT ENG	4,734	5,032		5,032
CERAMIC ENGINEERING	1,277	1,370		1,370
CHEMICAL ENG STATION	18,684	17,577		17,577
CIVIL ENGINEERING	236,416	238,573	14,955	253,528
COORDINATED SCIENCE LAB	210,369	221,438	6,175	227,613
ELECTRICAL ENGINEERING	56,124	56,124		56,124
HIWAY TRAFFIC SAFETY CTR	35,823	30,614	7,349	37,963
MEASUREMENT PROGRAM	109,389	88,530	25,073	113,603
MATERIALS ENG RES LAB	81,988	83,544	7,420	90,964
MECHANICAL & INDUSTRIAL ENG	36,144	33,609	4,377	37,986
MINING & METALLURGY ENG	34,027	33,210	2,059	35,269
PHYSICS	214,093	204,988		204,988
THEORETICAL & APPLIED MECH	159,125	170,397	4,358	174,755
	1,636,691*	1,637,303*	115,221*	1,752,524*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	456,915	443,474	43,123	486,597
	456,915*	443,474*	43,123*	486,597*
TOTAL APPROPRIATED FUNDS	17,852,781	18,191,093	1,153,096	19,344,189
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	323,342		349,342	349,342
ENG GENERAL	428,093	19,600	308,493	328,093
AERONAUT & ASTRONAUT ENG	35,000	12,660	22,340	35,000
CERAMIC ENGINEERING	21,000		30,000	30,000

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTER SCIENCE	75,000	19,200	52,800	72,000
CIVIL ENGINEERING	165,000	125,325	34,675	160,000
COORDINATED SCIENCE LAB	220,000	45,284	184,716	230,000
ELECTRICAL ENGINEERING	274,500	82,073	187,427	269,500
GENERAL ENGINEERING	8,307		8,307	8,307
MATERIALS RESEARCH LAB	188,000	3,600	196,400	200,000
MECHANICAL & INDUSTRIAL ENG	58,000	23,500	37,500	61,000
MINING & METALLURGY ENG	65,000	2,000	44,000	46,000
NUCLEAR ENGINEERING	53,000	4,114	50,886	55,000
PHYSICS	258,500	85,428	258,072	343,500
THEORETICAL & APPLIED MECH	24,000	18,000	18,000	36,000
	2,196,742*	440,784*	1,782,958*	2,223,742*
TOTAL INSTITUTIONAL FUNDS	2,196,742	440,784	1,782,958	2,223,742
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	127,000	22,000	112,000	134,000
EST US CONTRACTS	33,000	1,000	34,000	35,000
EST ENDOWMENT INCOME	4,000		4,000	4,000
	164,000*	23,000*	150,000*	173,000*
*SPONSORED RESEARCH				
EST REVOLVING	90,000	29,000	66,000	95,000
EST PRIVATE GIFTS	1,175,000	659,000	593,000	1,252,000
EST US CONTRACTS	14,342,000	8,574,000	6,723,000	15,297,000
EST STATE CONTRACTS	398,000	323,000	104,000	427,000
EST ENDOWMENT INCOME	25,000	22,000	5,000	27,000
	16,030,000*	9,607,000*	7,491,000*	17,098,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	163,000	37,000	125,000	162,000
EST PRIVATE GIFTS	299,000	22,000	293,000	315,000
EST US CONTRACTS	14,000	2,000	13,000	15,000
	476,000*	61,000*	431,000*	492,000*
TOTAL RESTRICTED FUNDS	16,670,000	9,691,000	8,072,000	17,763,000
GRAND TOTAL	36,719,523	28,322,877	11,008,054	39,330,931

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FAA GENERAL	538,529	583,123	5,377	588,500
ARCHITECTURE	1,324,963	1,297,536	39,640	1,337,176
ART AND DESIGN	2,002,103	2,118,296	83,983	2,202,279
DANCE	207,356	190,277	6,722	196,999
LANDSCAPE ARCHITECTURE	263,215	262,065	18,670	280,735
MUSIC	2,689,312	2,750,778	111,850	2,862,628
THEATRE	429,865	411,113	9,221	420,334
U OF I BANDS	146,636	133,312	21,404	154,716
URBAN & REGIONAL PLANNING	372,175	394,023	19,043	413,066
	7,974,154*	8,140,523*	315,910*	8,456,433*
*INDEPENDENT OPERATIONS				
KRANNERT CTR PERFORM ARTS	561,511	547,108	46,347	593,455
	561,511*	547,108*	46,347*	593,455*
*SEPARATELY BUDGETED				
RESEARCH				
SMALL HOMES CNCL=BLDG RES	209,014	256,286	10,458	266,744
	209,014*	256,286*	10,458*	266,744*
*EXTENSION AND				
PUBLIC SERVICE				
MUSIC	149,863	158,795		158,795
URBAN & REG PLANNING EXT	63,019	56,001	8,126	64,127
	212,882*	214,796*	8,126*	222,922*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	249,428	249,289	15,556	264,845
KRANNERT ART MUSEUM	171,310	146,955	33,950	180,905
	420,738*	396,244*	49,506*	445,750*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	226,705	246,037	84,888	330,925
	226,705*	246,037*	84,888*	330,925*
*STUDENT AID				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
TOTAL APPROPRIATED FUNDS	9,616,004	9,800,994	526,235	10,327,229
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
FAA GENERAL	50,232		55,232	55,232
ARCHITECTURE	91,500	40,902	31,098	72,000
ART AND DESIGN	14,348		13,748	13,748
LANDSCAPE ARCHITECTURE	5,500	200	8,800	9,000
MUSIC	17,700		19,500	19,500
URBAN & REGIONAL PLANNING	900		4,000	4,000
SMALL HOMES CNCL=BLDG RES	800		500	500

COLLEGE OF FINE AND APPLIED ARTS
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
	180,980*	41,102*	132,878*	173,980*
*EXTENSION AND PUBLIC SERVICE				
URBAN & REG PLANNING EXT	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	23,169		19,169	19,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	24,739*		20,739*	20,739*
TOTAL INSTITUTIONAL FUNDS	207,605	41,327	155,278	196,605
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	24,000		25,000	25,000
EST PRIVATE GIFTS	19,000		20,000	20,000
EST US CONTRACTS	12,000	10,000	3,000	13,000
EST ENDOWMENT INCOME	17,000	10,000	8,000	18,000
	72,000*	20,000*	56,000*	76,000*
*SPONSORED RESEARCH				
EST REVOLVING	25,000		26,000	26,000
EST PRIVATE GIFTS	34,000	18,000	18,000	36,000
EST US CONTRACTS	858,000	541,000	375,000	916,000
EST STATE CONTRACTS	110,000	52,000	65,000	117,000
	1,027,000*	611,000*	484,000*	1,095,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	155,000	30,000	122,000	152,000
EST PRIVATE GIFTS	155,000	22,000	142,000	164,000
EST US CONTRACTS	59,000	62,000	2,000	64,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	372,000*	114,000*	269,000*	383,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	54,000	4,000	52,000	56,000
EST US CONTRACTS	37,000		39,000	39,000
	91,000*	4,000*	91,000*	95,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	751,000	42,000	748,000	790,000
	751,000*	42,000*	748,000*	790,000*
TOTAL RESTRICTED FUNDS	2,313,000	791,000	1,648,000	2,439,000
GRAND TOTAL	12,136,609	10,633,321	2,329,513	12,962,834

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	2,700		2,700	2,700
GRAD GENERAL	11,340		11,340	11,340
ATMOSPHERIC RES LAB	214,455	226,265	6,585	232,850
	228,495*	226,265*	20,625*	246,890*
*SEPARATELY BUDGETED				
RESEARCH				
GRAD GENERAL	593	593		593
RESEARCH BOARD	371,335	398,186		398,186
CENTER FOR ADVANCED STUDY	310,767	335,954	4,765	340,719
HOUSING RES & DEVELOPMENT	120,173	123,510	5,629	129,139
ILL HISTORICAL SURVEY	35,927			
COMM ON NATURAL AREAS	27,929	13,899	3,070	16,969
OFC OF LAB ANIMAL CARE	83,185	73,449	10,809	84,258
	949,909*	945,591*	24,273*	969,864*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	772,890	727,551	86,085	813,636
	772,890*	727,551*	86,085*	813,636*
*STUDENT AID				
FELLOWSHIPS	615,000		615,000	615,000
	615,000*		615,000*	615,000*
TOTAL APPROPRIATED FUNDS	2,566,294	1,899,407	745,983	2,645,390
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE ADMIN	165,600		158,400	158,400
GRAD GENERAL	350,000		425,000	425,000
RESEARCH BOARD	600,000		900,000	900,000
CENTER FOR ADVANCED STUDY	5,200			
HOUSING RES & DEVELOPMENT	3,000		3,500	3,500
ATMOSPHERIC RES LAB	29,500	1,000	29,000	30,000
STATE GEOLOGICAL SURVEY	145,000	17,000	85,000	102,000
NATURAL HISTORY SURVEY	110,000	16,000	144,000	160,000
STATE WATER SURVEY	250,000	127,881	172,119	300,000
	1,658,300*	161,881*	1,917,019*	2,078,900*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	6,900		5,200	5,200
GRAD GENERAL	90,000		90,000	90,000
	96,900*		95,200*	95,200*
*STUDENT AID				
FELLOWSHIPS	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	1,790,200	161,881	2,047,219	2,209,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST ENDOWMENT INCOME	9,000		9,000	9,000
	10,000*		10,000*	10,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	497,000	379,000	155,000	534,000
EST US CONTRACTS	2,492,000	1,523,000	1,136,000	2,659,000
EST STATE CONTRACTS	1,136,000	869,000	348,000	1,217,000
	4,125,000*	2,771,000*	1,639,000*	4,410,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	93,000	57,000	42,000	99,000
EST US CONTRACTS	17,000	4,000	14,000	18,000
	110,000*	61,000*	56,000*	117,000*
*ACADEMIC SUPPORT				
EST REVOLVING	7,000		7,000	7,000
	7,000*		7,000*	7,000*
TOTAL RESTRICTED FUNDS	4,252,000	2,832,000	1,712,000	4,544,000
GRAND TOTAL	8,608,494	4,893,288	4,505,202	9,398,490

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	37,176	6,854	33,265	40,119
COMNC GENERAL	92,237	88,205		88,205
ADVERTISING	245,717	264,505		264,505
JOURNALISM	361,848	402,330	3,895	406,225
RADIO & TELEVISION	83,132	56,498	10,550	67,048
	820,110*	818,392*	47,710*	866,102*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	218,000	226,406	6,919	233,325
	218,000*	226,406*	6,919*	233,325*
*EXTENSION AND				
PUBLIC SERVICE				
RADIO STATION	348,913	286,836	71,936	358,772
TELEVISION STATION	360,947	298,462	74,542	373,004
	709,860*	585,298*	146,478*	731,776*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	115,558	121,269		121,269
	115,558*	121,269*		121,269*
*PHYSICAL PLANT				
RADIO STATION	3,339		3,939	3,939
TELEVISION STATION	13,069		15,421	15,421
	16,408*		19,360*	19,360*
TOTAL APPROPRIATED FUNDS	1,879,936	1,751,365	220,467	1,971,832
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMNC GENERAL	25,000		100,000	100,000
INST COMMUNICATIONS RES	6,700	1,000	1,000	2,000
	31,700*	1,000*	101,000*	102,000*
*EXTENSION AND				
PUBLIC SERVICE				
TELEVISION STATION	7,400		20,000	20,000
	7,400*		20,000*	20,000*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	9,300		9,000	9,000
	9,300*		9,000*	9,000*
TOTAL INSTITUTIONAL FUNDS	48,400	1,000	130,000	131,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	26,000	23,000	5,000	28,000
	26,000*	23,000*	5,000*	28,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	4,000	2,000	2,000	4,000

COLLEGE OF COMMUNICATIONS
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	14,000	13,000	2,000	15,000
	18,000*	15,000*	4,000*	19,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	25,000	10,000	21,000	31,000
EST PRIVATE GIFTS	880,000	350,000	584,000	934,000
EST US CONTRACTS	69,000	11,000	62,000	73,000
EST STATE CONTRACTS	6,000		6,000	6,000
	980,000*	371,000*	673,000*	1,044,000*
TOTAL RESTRICTED FUNDS	1,024,000	409,000	682,000	1,091,000
GRAND TOTAL	2,952,336	2,161,365	1,032,467	3,193,832

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	1,858,223	1,961,470	42,980	2,004,450
	1,858,223*	1,961,470*	42,980*	2,004,450*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	1,862,823	1,961,470	47,580	2,009,050
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAW	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*EXTENSION AND				
PUBLIC SERVICE				
LAW	10,000	5,090	4,910	10,000
	10,000*	5,090*	4,910*	10,000*
TOTAL INSTITUTIONAL FUNDS	11,000	5,090	5,910	11,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	43,000	4,000	41,000	45,000
EST US CONTRACTS	24,000	9,000	17,000	26,000
EST ENDOWMENT INCOME	3,000	2,000	1,000	3,000
	70,000*	15,000*	59,000*	74,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	10,000		11,000	11,000
EST STATE CONTRACTS	11,000	9,000	3,000	12,000
	21,000*	9,000*	14,000*	23,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	49,000		28,000	28,000
EST PRIVATE GIFTS	127,000	52,000	83,000	135,000
	176,000*	52,000*	111,000*	163,000*
TOTAL RESTRICTED FUNDS	267,000	76,000	184,000	260,000
GRAND TOTAL	2,140,823	2,042,560	237,490	2,280,050

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	182,976	165,512	10,367	175,879
LAS GENERAL	58,687	93,819	25,815	119,634
ANTHROPOLOGY	725,892	721,710	32,057	753,767
ASIAN STUDIES CENTER	239,840	260,407	7,133	267,540
ASTRONOMY	677,858	694,969	26,927	721,896
BOTANY	509,717	493,968	48,270	542,238
SCHOOL OF HUMANITIES	428,797	346,634	33,656	380,290
CLASSICS	414,484	409,832	7,250	417,082
COMPARATIVE LITERATURE	249,139	218,551	6,670	225,221
ENGLISH	2,543,574	2,625,863	53,600	2,679,463
ENGLISH AS SECOND LANG	327,267	353,690	7,370	361,060
ECOLOGY ETHOLOGY & EVOLUT	437,012	415,771	49,385	465,156
ENTOMOLOGY	317,481	279,311	28,400	307,711
FRENCH	848,606	861,184	19,350	880,534
GENETICS AND DEVELOPMENT	609,139	614,452	57,400	671,852
GEOGRAPHY	495,589	495,383	23,100	518,483
GEOLOGY	951,976	913,264	76,757	990,021
LATIN-AM & CARIB STUDIES	41,401	38,567	4,200	42,767
GERMANIC LANGUAGES & LITS	588,728	603,690	8,650	612,340
HISTORY	1,263,746	1,307,425	18,380	1,325,805
LINGUISTICS	406,119	413,927	10,300	424,227
SCHOOL OF LIFE SCIENCES	1,621,303	1,383,090	204,779	1,587,869
MATHEMATICS	3,662,768	3,998,953	44,418	4,043,371
MICROBIOLOGY	537,206	543,200	54,805	598,005
PHILOSOPHY	561,671	570,240	11,300	581,540
PHYSIOLOGY AND BIOPHYSICS	703,637	688,440	63,695	752,135
POLITICAL SCIENCE	808,448	862,666	18,500	881,166
RUSSIAN & E EUROPEAN CTR	13,764	13,144	675	13,819
PSYCHOLOGY	2,462,875	2,493,209	89,094	2,582,303
RELIGIOUS STUDIES	100,730	130,618	3,800	134,418
SLAVIC LANGUAGES & LITS	289,032	292,443	8,300	300,743
SOCIOLOGY	712,192	725,353	25,259	750,612
SCHOOL OF SOCIAL SCIENCES	294,037	264,841	43,174	308,015
SPANISH ITALIAN & PORTUG	776,487	843,100	15,140	858,240
SPEECH COMMUNICATION	695,796	844,009	24,200	868,209
SPEECH & HEARING SCIENCE	518,986	527,843	16,283	544,126
SCH CHEMICAL SCIENCES	3,207,411	2,858,408	655,165	3,513,573
BIOCHEMISTRY	434,107	431,088		431,088
CHEMISTRY	1,432,401	1,513,107		1,513,107
CHEMICAL ENGINEERING	360,723	417,932		417,932
	31,511,602*	31,729,613*	1,833,624*	33,563,237*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	3,995	2,087	2,050	4,137
	3,995*	2,087*	2,050*	4,137*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	942,775	829,368	86,610	915,978

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COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	77,485	61,452	500	61,952
NATURAL HISTORY MUSEUM	66,231	64,322	5,350	69,672
	1,086,491*	955,142*	92,460*	1,047,602*
*PHYSICAL PLANT				
ASTRONOMY	11,100		13,100	13,100
	11,100*		13,100*	13,100*
TOTAL APPROPRIATED FUNDS	32,613,188	32,686,842	1,941,234	34,628,076
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAS GENERAL	200,000		200,000	200,000
ANTHROPOLOGY	21,400	32,000	1,400	33,400
ASIAN STUDIES CENTER	2,700		2,849	2,849
ASTRONOMY	32,450		34,450	34,450
BOTANY	29,537		28,086	28,086
SCHOOL OF HUMANITIES	8,300		8,300	8,300
CLASSICS	600		600	600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	1,400		425	425
ECOLOGY ETHOLOGY & EVOLUT	9,811	4,456	6,657	11,113
ENTOMOLOGY	5,498		11,170	11,170
FRENCH	1,325		3,025	3,025
GENETICS AND DEVELOPMENT	39,360		41,496	41,496
GEOGRAPHY	9,060		8,600	8,600
GEOLOGY	18,675		25,875	25,875
LATIN-AM & CARIB STUDIES	1,500		1,140	1,140
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	3,850		3,850	3,850
LINGUISTICS	500		500	500
SCHOOL OF LIFE SCIENCES	77,513	25,970	60,816	86,786
MATHEMATICS	55,250		55,250	55,250
MICROBIOLOGY	62,832	24,545	50,305	74,850
PHILOSOPHY	1,800		300	300
PHYSIOLOGY AND BIOPHYSICS	75,437	13,417	70,579	83,996
POLITICAL SCIENCE	2,950		5,706	5,706
PSYCHOLOGY	291,117	82,238	200,683	282,921
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		800	800
SOCIOLOGY	19,145		20,001	20,001
SCHOOL OF SOCIAL SCIENCES	6,330		12,715	12,715
SPANISH ITALIAN & PORTUG	5,468		4,000	4,000
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	12,800	10,500	1,600	12,100

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH CHEMICAL SCIENCES	302,326	135,446	66,554	202,000
BIOCHEMISTRY	76,485	13,334	88,666	102,000
CHEMISTRY	126,665	22,607	95,393	118,000
CHEMICAL ENGINEERING	12,145	1,000	4,100	5,100
	1,524,339*	365,513*	1,125,201*	1,490,714*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	59,875		60,375	60,375
WORLD HERITAGE MUSEUM	500			
	60,375*		60,375*	60,375*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN	200		200	200
	200*		200*	200*
TOTAL INSTITUTIONAL FUNDS	1,584,914	365,513	1,185,776	1,551,289
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	42,000		50,000	50,000
EST PRIVATE GIFTS	157,000	72,000	94,000	166,000
EST US CONTRACTS	750,000	446,000	354,000	800,000
EST ENDOWMENT INCOME	10,000		11,000	11,000
	959,000*	518,000*	509,000*	1,027,000*
*SPONSORED RESEARCH				
EST REVOLVING	19,000	6,000	14,000	20,000
EST PRIVATE GIFTS	956,000	427,000	588,000	1,015,000
EST US CONTRACTS	9,684,000	5,475,000	4,846,000	10,321,000
EST STATE CONTRACTS	1,495,000	1,047,000	552,000	1,599,000
EST ENDOWMENT INCOME	5,000		5,000	5,000
	12,159,000*	6,955,000*	6,005,000*	12,960,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	47,000		66,000	66,000
EST PRIVATE GIFTS	117,000	54,000	69,000	123,000
EST US CONTRACTS	30,000	21,000	12,000	33,000
EST STATE CONTRACTS	4,000	3,000	1,000	4,000
	198,000*	78,000*	148,000*	226,000*
*ACADEMIC SUPPORT				
EST US CONTRACTS	10,000	6,000	4,000	10,000
	10,000*	6,000*	4,000*	10,000*
TOTAL RESTRICTED FUNDS	13,326,000	7,557,000	6,666,000	14,223,000
GRAND TOTAL	47,524,102	40,609,355	9,793,010	50,402,365

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ALS GENERAL	216,424	194,823	3,488	198,311
HEALTH & SAFETY EDUCATION	322,980	333,957	14,098	348,055
PHYSICAL EDUCATION	1,350,600	1,390,632	55,814	1,446,446
LEISURE STUDIES	445,262	446,391	27,630	474,021
	2,335,266*	2,365,803*	101,030*	2,466,833*
*ACADEMIC SUPPORT				
ALS ADMIN	227,684	218,602	17,038	235,640
	227,684*	218,602*	17,038*	235,640*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	193,238	209,380	5,666	215,046
REHABILITATION-EDUC SERV	574,457	557,721	42,566	600,287
	767,695*	767,101*	48,232*	815,333*
TOTAL APPROPRIATED FUNDS	3,330,645	3,351,506	166,300	3,517,806
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ALS GENERAL	21,000		15,000	15,000
HEALTH & SAFETY EDUCATION	12,500	2,241	6,259	8,500
PHYSICAL EDUCATION	6,700		6,500	6,500
LEISURE STUDIES	7,000		6,500	6,500
	47,200*	2,241*	34,259*	36,500*
*ACADEMIC SUPPORT				
ALS ADMIN	8,300		7,000	7,000
	8,300*		7,000*	7,000*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	2,500		2,500	2,500
	3,000*		3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS	58,500	2,241	44,259	46,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000		9,000	9,000
EST US CONTRACTS	52,000	40,000	16,000	56,000
	61,000*	40,000*	25,000*	65,000*
*SPONSORED RESEARCH				
EST REVOLVING	10,000		11,000	11,000
EST PRIVATE GIFTS	73,000	28,000	49,000	77,000
EST US CONTRACTS	111,000	32,000	85,000	117,000
EST STATE CONTRACTS	9,000	8,000	2,000	10,000
	203,000*	68,000*	147,000*	215,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	1,000	1,000		1,000

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	95,000	66,000	36,000	102,000
	96,000*	67,000*	36,000*	103,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	13,000		14,000	14,000
	13,000*		14,000*	14,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	461,000	138,000	283,000	421,000
	461,000*	138,000*	283,000*	421,000*
TOTAL RESTRICTED FUNDS	834,000	313,000	505,000	818,000
GRAND TOTAL	4,223,145	3,666,747	715,559	4,382,306

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	213,805	212,700	7,083	219,783
VM GENERAL	221,402	306,849	4,500	311,349
VETERINARY BIOSCIENCES	837,692	864,675	49,129	913,804
VET CLINICAL MEDICINE	1,844,818	1,964,393	27,356	1,991,749
VET PATHOBIOLOGY	975,396	1,038,150	48,762	1,086,912
	4,093,113*	4,386,767*	136,830*	4,523,597*
*SEPARATELY BUDGETED				
RESEARCH				
VETERINARY MEDICINE ADMIN	6,044	3,453	2,996	6,449
CTR ZOONOSES RESEARCH	124,080	96,217	14,433	110,650
	130,124*	99,670*	17,429*	117,099*
*EXTENSION AND				
PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN	54,274	59,051		59,051
	54,274*	59,051*		59,051*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	517,827	483,404	40,970	524,374
	517,827*	483,404*	40,970*	524,374*
TOTAL APPROPRIATED FUNDS	4,795,338	5,028,892	195,229	5,224,121
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
VM GENERAL	22,000		50,000	50,000
VETERINARY BIOSCIENCES	15,000	9,690	9,310	19,000
VET PATHOBIOLOGY	20,000	1,935	13,065	15,000
CTR ZOONOSES RESEARCH	2,500			
	59,500*	11,625*	72,375*	84,000*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	53,175	3,706	49,969	53,675
	53,175*	3,706*	49,969*	53,675*
TOTAL INSTITUTIONAL FUNDS	112,675	15,331	122,344	137,675
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	292,000	133,000	177,000	310,000
EST ENDOWMENT INCOME	8,000	9,000		9,000
	300,000*	142,000*	177,000*	319,000*
*SPONSORED RESEARCH				
EST REVOLVING	3,000	4,000	11,000	15,000
EST PRIVATE GIFTS	260,000	123,000	154,000	277,000
EST US CONTRACTS	368,000	183,000	209,000	392,000
EST STATE CONTRACTS	117,000	41,000	83,000	124,000
	748,000*	351,000*	457,000*	808,000*

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	38,000	24,000	16,000	40,000
EST STATE CONTRACTS	297,000	226,000	92,000	318,000
	335,000*	250,000*	108,000*	358,000*
*ACADEMIC SUPPORT				
EST REVOLVING	895,000	124,000	730,000	854,000
	895,000*	124,000*	730,000*	854,000*
TOTAL RESTRICTED FUNDS	2,278,000	867,000	1,472,000	2,339,000
GRAND TOTAL	7,186,013	5,911,223	1,789,573	7,700,796

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	10,305	5,901	4,155	10,056
AIR FORCE AEROSPC STUDIES	28,313	25,776	2,845	28,621
MILITARY SCIENCE	23,066	19,089	4,270	23,359
NAVAL SCIENCE	11,168	8,531	2,815	11,346
	72,852*	59,297*	14,085*	73,382*
TOTAL APPROPRIATED FUNDS	72,852	59,297	14,085	73,382
**INSTITUTIONAL FUNDS				
*EXTENSION AND				
PUBLIC SERVICE			600	600
ARMED FORCES COORDINATOR			600*	600*
TOTAL INSTITUTIONAL FUNDS			600	600
GRAND TOTAL	72,852	59,297	14,685	73,982

INSTITUTE OF AVIATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,035,577	1,098,107	33,680	1,131,787
	1,035,577*	1,098,107*	33,680*	1,131,787*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	67,900		80,100	80,100
	67,900*		80,100*	80,100*
TOTAL APPROPRIATED FUNDS	1,103,477	1,098,107	113,780	1,211,887
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INSTITUTE OF AVIATION	31,000	15,696	25,304	41,000
	31,000*	15,696*	25,304*	41,000*
TOTAL INSTITUTIONAL FUNDS	31,000	15,696	25,304	41,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	61,000		64,000	64,000
	61,000*		64,000*	64,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	145,000	104,000	51,000	155,000
	145,000*	104,000*	51,000*	155,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,059,000	340,000	856,000	1,196,000
	1,059,000*	340,000*	856,000*	1,196,000*
TOTAL RESTRICTED FUNDS	1,265,000	444,000	971,000	1,415,000
GRAND TOTAL	2,399,477	1,557,803	1,110,084	2,667,887

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	925,408	928,980	38,990	967,970
	925,408*	928,980*	38,990*	967,970*
TOTAL APPROPRIATED FUNDS	925,408	928,980	38,990	967,970
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRIAL RELATIONS	18,820		41,820	41,820
	18,820*		41,820*	41,820*
TOTAL INSTITUTIONAL FUNDS	18,820		41,820	41,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	46,000	36,000	14,000	50,000
	46,000*	36,000*	14,000*	50,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	27,000	18,000	11,000	29,000
	29,000*	18,000*	13,000*	31,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	21,000	6,000	33,000	39,000
EST PRIVATE GIFTS	8,000	7,000	1,000	8,000
EST STATE CONTRACTS	7,000	1,000	6,000	7,000
	36,000*	14,000*	40,000*	54,000*
TOTAL RESTRICTED FUNDS	111,000	68,000	67,000	135,000
GRAND TOTAL	1,055,228	996,980	147,810	1,144,790

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	830,276	838,245	42,295	880,540
	830,276*	838,245*	42,295*	880,540*
TOTAL APPROPRIATED FUNDS	830,276	838,245	42,295	880,540
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMPUTER-BASED ED RES LAB	53,000		45,000	45,000
	53,000*		45,000*	45,000*
TOTAL INSTITUTIONAL FUNDS	53,000		45,000	45,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST REVOLVING	551,000		579,000	579,000
EST PRIVATE GIFTS	1,498,000	69,000	1,506,000	1,575,000
EST US CONTRACTS	608,000	123,000	519,000	642,000
EST STATE CONTRACTS	218,000	113,000	119,000	232,000
	2,875,000*	305,000*	2,723,000*	3,028,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	10,000	3,000	7,000	10,000
EST PRIVATE GIFTS	195,000		205,000	205,000
EST US CONTRACTS	39,000		41,000	41,000
EST STATE CONTRACTS	4,000		4,000	4,000
	248,000*	3,000*	257,000*	260,000*
TOTAL RESTRICTED FUNDS	3,123,000	308,000	2,980,000	3,288,000
GRAND TOTAL	4,006,276	1,146,245	3,067,295	4,213,540

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	369,172	401,418	40,253	441,671
IES WATER RESOURCE CTR	112,330	89,484	28,735	118,219
	481,502*	490,902*	68,988*	559,890*
TOTAL APPROPRIATED FUNDS	481,502	490,902	68,988	559,890
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	69,076	25,722	16,954	42,676
IES GENERAL	20,000		5,000	5,000
IES WATER RESOURCE CTR	1,600			
	90,676*	25,722*	21,954*	47,676*
TOTAL INSTITUTIONAL FUNDS	90,676	25,722	21,954	47,676
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	7,000		7,000	7,000
	7,000*		7,000*	7,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	556,000	291,000	301,000	592,000
EST STATE CONTRACTS	86,000	54,000	38,000	92,000
	642,000*	345,000*	339,000*	684,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	4,000		4,000	4,000
EST STATE CONTRACTS	7,000	6,000	1,000	7,000
	11,000*	6,000*	5,000*	11,000*
TOTAL RESTRICTED FUNDS	660,000	351,000	351,000	702,000
GRAND TOTAL	1,232,178	867,624	441,942	1,309,566

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF SOCIAL WORK	804,010	807,026	46,900	853,926
	804,010*	807,026*	46,900*	853,926*
TOTAL APPROPRIATED FUNDS	804,010	807,026	46,900	853,926
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SCHOOL OF SOCIAL WORK	124,500	1,000	350,500	351,500
	124,500*	1,000*	350,500*	351,500*
TOTAL INSTITUTIONAL FUNDS	124,500	1,000	350,500	351,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	108,000	76,000	40,000	116,000
	108,000*	76,000*	40,000*	116,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000	10,000	1,000	11,000
EST US CONTRACTS	48,000	21,000	30,000	51,000
	58,000*	31,000*	31,000*	62,000*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	363,000	309,000	81,000	390,000
	363,000*	309,000*	81,000*	390,000*
TOTAL RESTRICTED FUNDS	529,000	416,000	152,000	568,000
GRAND TOTAL	1,457,510	1,224,026	549,400	1,773,426

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	236,696	215,714	43,000	258,714
EXTRAMURAL CLASSES	617,368	414,823	216,250	631,073
	854,064*	630,537*	259,250*	889,787*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	363,808	343,647	45,038	388,685
GENERAL	819	819		819
CONFERENCE PROGRAMS	169,683	180,260		180,260
CONT ED & PS IN MUSIC	77,585	59,285	20,000	79,285
CONT ED & PS IN VIS ARTS	49,509	36,348	11,000	47,348
	661,404*	620,359*	76,038*	696,397*
TOTAL APPROPRIATED FUNDS	1,515,468	1,250,896	335,288	1,586,184
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	113,000	101,000	78,000	179,000
	113,000*	101,000*	78,000*	179,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	5,000	3,000	2,000	5,000
	5,000*	3,000*	2,000*	5,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,416,000	566,000	937,000	1,503,000
EST PRIVATE GIFTS	17,000	4,000	14,000	18,000
EST STATE CONTRACTS	11,000	10,000	2,000	12,000
EST ENDOWMENT INCOME	14,000		15,000	15,000
	1,458,000*	580,000*	968,000*	1,548,000*
*ACADEMIC SUPPORT				
EST REVOLVING	50,000	9,000	38,000	47,000
	50,000*	9,000*	38,000*	47,000*
TOTAL RESTRICTED FUNDS	1,626,000	693,000	1,086,000	1,779,000
GRAND TOTAL	3,141,468	1,943,896	1,421,288	3,365,184

GRADUATE SCHOOL OF LIBRARY SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	594,124	589,695	16,950	606,645
	594,124*	589,695*	16,950*	606,645*
TOTAL APPROPRIATED FUNDS	594,124	589,695	16,950	606,645
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBRARY SCIENCE	14,050	692	13,358	14,050
	14,050*	692*	13,358*	14,050*
TOTAL INSTITUTIONAL FUNDS	14,050	692	13,358	14,050
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
	1,000*		1,000*	1,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	7,000	6,000	1,000	7,000
EST US CONTRACTS	117,000	110,000	16,000	126,000
EST STATE CONTRACTS	3,000		3,000	3,000
	127,000*	116,000*	20,000*	136,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	85,000	39,000	51,000	90,000
EST STATE CONTRACTS	20,000	14,000	7,000	21,000
	105,000*	53,000*	58,000*	111,000*
TOTAL RESTRICTED FUNDS	233,000	169,000	79,000	248,000
GRAND TOTAL	841,174	759,387	109,308	868,695

INTERNATIONAL PROGRAMS AND STUDIES
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	99,940	76,495	34,917	111,412
INTNATL PROJS & EXCHANGES	27,369	30,458		30,458
CTR INTRNATL COMP STUDIES	5,507	5,507		5,507
ILLINOIS TEHRAN RES UNIT	11,026	5,776		5,776
STUDY ABROAD	24,328	22,325		22,325
	168,170*	140,561*	34,917*	175,478*
*SEPARATELY BUDGETED RESEARCH				
CTR INTRNATL COMP STUDIES	23,945	25,779		25,779
	23,945*	25,779*		25,779*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES	60,925	64,719		64,719
	60,925*	64,719*		64,719*
TOTAL APPROPRIATED FUNDS	253,040	231,059	34,917	265,976
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
INTERNATL PROG & STUDIES	135,200		138,000	138,000
IPS GENERAL	40,000		85,000	85,000
INTNATL PROJS & EXCHANGES	800		1,000	1,000
	176,000*		224,000*	224,000*
TOTAL INSTITUTIONAL FUNDS	176,000		224,000	224,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	12,000		7,000	7,000
	12,000*		7,000*	7,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	73,000	26,000	53,000	79,000
	74,000*	26,000*	54,000*	80,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING			7,000	7,000
EST PRIVATE GIFTS	12,000	3,000	9,000	12,000
EST US CONTRACTS	41,000	26,000	18,000	44,000
	53,000*	29,000*	34,000*	63,000*
TOTAL RESTRICTED FUNDS	139,000	55,000	95,000	150,000
GRAND TOTAL	568,040	286,059	353,917	639,976

LIBRARY
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ILLINOIS HISTORICAL SURV		36,234	1,898	38,132
		36,234*	1,898*	38,132*
*ACADEMIC SUPPORT				
LIBRARY ADMIN	4,231,454	727,210	3,314,294	4,041,504
LIBRARY GENERAL	193,128	249,481		249,481
ASIAN LIBRARY	112,307	120,284		120,284
ACQUISITION DEPT	353,251	356,620		356,620
AUTOMATED RECORDS DEPT	471,870	467,845		467,845
COLLECTION DEV DEPT	549,870	573,639		573,639
ORIGINAL CATALOGING DEPT	541,306	555,098		555,098
PHOTOGRAPHIC SERVICES	18,157	18,157		18,157
SLAVIC & E EUROP LANG LIB	218,387	233,621		233,621
CIRCULATION DEPT	321,598	335,746		335,746
DEPARTMENTAL LIBRARIES	1,829,020	1,863,399		1,863,399
REFERENCE DEPT	140,503	149,459		149,459
	8,980,851*	5,650,559*	3,314,294*	8,964,853*
TOTAL APPROPRIATED FUNDS	8,980,851	5,686,793	3,316,192	9,002,985
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	737,955	256,680	498,740	755,420
	737,955*	256,680*	498,740*	755,420*
TOTAL INSTITUTIONAL FUNDS	737,955	256,680	498,740	755,420
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	121,000	75,000	55,000	130,000
EST PRIVATE GIFTS	101,000	51,000	55,000	106,000
EST US CONTRACTS	105,000	78,000	35,000	113,000
EST STATE CONTRACTS	223,000	170,000	69,000	239,000
	550,000*	374,000*	214,000*	588,000*
TOTAL RESTRICTED FUNDS	550,000	374,000	214,000	588,000
GRAND TOTAL	10,268,806	6,317,473	4,028,932	10,346,405

STUDENT AID
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	1,550,000	20,000	1,530,000	1,550,000
EST US CONTRACTS	2,378,000		2,200,000	2,200,000
EST STATE CONTRACTS	100,000		100,000	100,000
EST ENDOWMENT INCOME	500,000	30,000	470,000	500,000
	4,528,000*	50,000*	4,300,000*	4,350,000*
 TOTAL RESTRICTED FUNDS	 4,528,000	 50,000	 4,300,000	 4,350,000
GRAND TOTAL	4,528,000	50,000	4,300,000	4,350,000

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

OPERATIONS AND MAINTENANCE
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	379,528	309,464	85,000	394,464
BUILDING OPERATION	2,426,692	2,116,834	77,700	2,194,534
FIRE PREVENTION & SAFETY	548,253	540,000	48,000	588,000
BUILDING MAINTENANCE	2,486,937	2,777,303	242,772	3,020,075
GENERAL MAINTENANCE	1,770,873	1,778,307	150,000	1,928,307
GROUNDS	739,694	740,300	171,000	911,300
TRANSPORTATION	381,575	365,000	75,000	440,000
HEAT, LIGHT AND POWER	11,248,317	1,830,633	9,425,940	11,256,573
WATER STATION	652,915	137,682	534,600	672,282
IMPE BLDG O & M	154,259	113,708	51,163	164,871
AA FACILITIES & SERVICES	50,000	15,000	35,000	50,000
LEASEHOLD RENTALS	533,460		533,460	533,460
REHAB & ALTERATNS UNASGD	133,883	90,890	52,111	143,001
	21,506,386*	10,815,121*	11,481,746*	22,296,867*
TOTAL APPROPRIATED FUNDS	21,506,386	10,815,121	11,481,746	22,296,867
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
GENERAL	690,000		575,000	575,000
BUILDING OPERATION	1,965,758	2,477,575	143,300	2,620,875
BUILDING MAINTENANCE	773,141	260,000	551,220	811,220
GENERAL MAINTENANCE	160,600	161,600	11,000	172,600
GROUNDS	96,260	69,800	34,000	103,800
TRANSPORTATION	127,165	16,000	133,000	149,000
HEAT, LIGHT AND POWER	397,840	114,700	304,455	419,155
WATER STATION	36,855		39,000	39,000
LEASEHOLD RENTALS	102,677		91,677	91,677
REHAB & ALTERATNS UNASGD	126,269	18,482	179,581	198,063
	4,476,565*	3,118,157*	2,062,233*	5,180,390*
TOTAL INSTITUTIONAL FUNDS	4,476,565	3,118,157	2,062,233	5,180,390
GRAND TOTAL	25,982,951	13,933,278	13,543,979	27,477,257

CAMPUS SERVICES
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	100,165		109,595	109,595
STUDENT SERVICES BUILDING	17,390		19,110	19,110
ASSEMBLY HALL	85,530		120,300	120,300
ILLINI UNION	186,363		156,495	156,495
HEALTH CENTER	45,100			
	434,548*		405,500*	405,500*
*PHYSICAL PLANT				
CAMPUS SECURITY	1,107,864	1,075,368	90,686	1,166,054
	1,107,864*	1,075,368*	90,686*	1,166,054*
TOTAL APPROPRIATED FUNDS	1,542,412	1,075,368	496,186	1,571,554
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	131,485		131,485	131,485
STUDENT SERVICES BUILDING	16,150		16,150	16,150
LEVIS FACULTY CENTER		13,197	4,993	18,190
ASSEMBLY HALL	121,600		121,600	121,600
ILLINI UNION	145,265		145,265	145,265
	414,500*	13,197*	419,493*	432,690*
*PHYSICAL PLANT				
CAMPUS SECURITY	66,410	22,970	20,000	42,970
TELEPHONE SERVICE	79,000		72,000	72,000
	145,410*	22,970*	92,000*	114,970*
TOTAL INSTITUTIONAL FUNDS	559,910	36,167	511,493	547,660
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	4,272,000	2,746,000	2,611,000	5,357,000
EST ASSEMBLY HALL	2,909,000	1,002,000	3,312,000	4,314,000
EST IMPE BUILDING	1,817,000	233,000	1,704,000	1,937,000
EST HOUSING	21,833,000	8,237,000	15,984,000	24,221,000
EST UNION BUILDING	10,319,000	3,309,000	7,994,000	11,303,000
	41,150,000*	15,527,000*	31,605,000*	47,132,000*
TOTAL RESTRICTED FUNDS	41,150,000	15,527,000	31,605,000	47,132,000
GRAND TOTAL	43,252,322	16,638,535	32,612,679	49,251,214

ADMINISTRATIVE OFFICES
URBANA=CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR	1,700		1,800	1,800
MORRILL-NELSON OFFSET	-350,000		-350,000	-350,000 ✓
GENERAL	-553,012	-826,619	1,519,360	692,741 ✓
COMPUTING SERVICES OFFICE	938,672	41,862	954,000	995,862
INSTRUCTIONAL RESOURCES	844,340	768,745	109,034	877,779
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	-370,196	1,373,888		1,373,888 ✓
	511,504*	1,357,876*	2,234,194*	3,592,070*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER	298,155	302,280		302,280 ✓
	298,155*	302,280*		302,280*
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTING SERVICES OFFICE	1,423,891		1,513,411	1,513,411
VC RESEARCH O I P	106,062	109,712	1,500	111,212
OFFICE OF ENERGY RESEARCH	28,684	30,876		30,876
	1,558,637*	140,588*	1,514,911*	1,655,499*
*EXTENSION AND				
PUBLIC SERVICE				
COM ON ALLERTON PARK	21,982	20,522	2,705	23,227
	21,982*	20,522*	2,705*	23,227*
*STUDENT SERVICES				
COMMENCEMENT	13,616	7,531	6,995	14,526
HONORS PROGRAM	92,490	83,545	14,560	98,105
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,939,923	1,634,811	359,907	1,994,718
STUDENT AFFAIRS				
V.C STUDENT AFFAIRS	169,813	153,028	19,951	172,979
SA GENERAL	-4,198	19,262	1,060	20,322
STUDENT PROGRAMS & SERV	193,155			
OFc OF DEAN OF STUDENTS	523,807	676,336	93,434	769,770
HEALTH PROF INF OFFICE	33,315	32,048	3,721	35,769
CAREER DEVELP & PLACEMENT	136,650	128,694	14,262	142,956
OFFICE OF DISCIPLINE	55,526	54,276	3,628	57,904
PSYCHOLOGICAL & COUNS CTR	360,239	376,757	2,395	379,152
STUDENT FINANCIAL AIDS	425,959	398,319	79,209	477,528
FOREIGN STUDENT-STAFF AFF	78,085	74,408	7,962	82,370
	4,018,380*	3,639,015*	607,084*	4,246,099* ✓
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	385,589	372,795	25,030	397,825
VC ACADEMIC AFFAIRS	383,886	414,168	8,480	422,648
VC ADMINISTRATIVE AFFAIRS	131,136	138,583	7,500	146,083
AFFIRM ACTION=ACADEMIC	92,622	92,345	5,975	98,320
AFFIRM ACTION=NONAC	79,510	75,960	3,930	79,890

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
ENVIR HEALTH & SAFETY	164,401	169,202	22,948	192,150
PUBLIC FUNCTIONS	3,870		4,100	4,100
ADMINISTRATIVE STUDIES	121,452	116,442	10,037	126,479
CAMPUS MAIL DISTRIBUTION	221,235	212,179	8,936	221,115
OFC OF ADMIN SERVICES	57,198	54,604	5,034	59,638
PRINTING SERVICES	72,042	64,231	9,484	73,715
CENTRAL STORES	61,735	61,745		61,745
SPACE UTILIZATION	203,533	196,261	14,600	210,861
ADMIN INFOR SYSTEMS & SER	2,051,424	1,661,700	440,444	2,102,144
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	585,968	562,793	28,095	590,888
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	477,359	335,347	158,318	493,665
HEALTH SERVICE				
HEALTH SERVICE	202,151	208,893	1,460	210,353
	5,295,111*	4,737,248*	754,371*	5,491,619*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	19,663,000		21,677,900	21,677,900
	19,663,000*		21,677,900*	21,677,900*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	50,000		40,000	40,000 ✓
	50,000*		40,000*	40,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	410,700		25,000	25,000 ✓
	410,700*		25,000*	25,000*
TOTAL APPROPRIATED FUNDS	31,827,469	10,197,529	26,856,165	37,053,694
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GENERAL	1,058,353		803,782	803,782
COMPUTING SERVICES OFFICE	350,000		300,000	300,000
VC FOR RESEARCH	18,000		18,000	18,000
OFFICE OF ENERGY RESEARCH	22,000		22,000	22,000
	1,448,353*		1,143,782*	1,143,782*
*ACADEMIC SUPPORT				
INSTRUCTIONAL RESOURCES	35,500		35,500	35,500
	35,500*		35,500*	35,500*
*STUDENT SERVICES				
HONORS PROGRAM	8,635	6,829	1,806	8,635
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	37,890	15,825	52,065	67,890

UNIVERSITY OF ILLINOIS

1980-81 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
STUDENT AFFAIRS				
V C STUDENT AFFAIRS	26,438	26,553	4,000	30,553
OFC OF DEAN OF STUDENTS	7,800		6,000	6,000
HEALTH PROF INF OFFICE	11,213	10,254	959	11,213
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
STUDENT FINANCIAL AIDS	35,521	30,647	4,874	35,521
	130,997*	90,108*	73,204*	163,312*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	26,885		26,885	26,885
GENERAL	85,000		39,000	39,000
COMPUTING SERVICES OFFICE	12,000		10,000	10,000
INSURANCE COVERAGE - CAMP	114,540		114,540	114,540
AFFIRM ACTION-NONAC	1,000		1,000	1,000
RESEARCH SERVICES OFFICE		108,614	31,467	140,081
ENVIR HEALTH & SAFETY	152,181	131,340	31,566	162,906
ADMINISTRATIVE STUDIES	1,200		1,200	1,200
PRINTING SERVICES	500		450	450
CENTRAL STORES	8,134		7,684	7,684
SPACE UTILIZATION	93,210	69,990	27,500	97,490
ADMIN INFOR SYSTEMS & SER	528,085		483,715	483,715
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	125,945	120,419	10,753	131,172
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	400		400	400
HEALTH SERVICE				
HEALTH SERVICE	8,855		8,855	8,855
	1,157,935*	430,363*	795,015*	1,225,378*
TOTAL INSTITUTIONAL FUNDS	2,772,785	520,471	2,047,501	2,567,972
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	118,000	73,000	53,000	126,000
	118,000*	73,000*	53,000*	126,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,889,000	328,000	1,665,000	1,993,000
	1,889,000*	328,000*	1,665,000*	1,993,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	40,000	26,000	17,000	43,000
EST US CONTRACTS	639,000	295,000	384,000	679,000
EST STATE CONTRACTS	8,000	8,000	1,000	9,000
	687,000*	329,000*	402,000*	731,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	386,000	154,000	255,000	409,000

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	254,000	244,000	29,000	273,000
EST STATE CONTRACTS	29,000	14,000	17,000	31,000
EST ENDOWMENT INCOME	261,000	138,000	140,000	278,000
	930,000*	550,000*	441,000*	991,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	4,000	1,000	3,000	4,000
EST ENDOWMENT INCOME	7,000		7,000	7,000
	11,000*	1,000*	10,000*	11,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,436,000	130,000	2,289,000	2,419,000
	2,436,000*	130,000*	2,289,000*	2,419,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	14,000		15,000	15,000
EST ENDOWMENT INCOME	54,000	3,000	54,000	57,000
	68,000*	3,000*	69,000*	72,000*
*PHYSICAL PLANT				
EST PRIVATE GIFTS	50,000			
	50,000*			
TOTAL RESTRICTED FUNDS	6,189,000	1,414,000	4,929,000	6,343,000
GRAND TOTAL	40,789,254	12,132,000	33,832,666	45,964,666

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES				
SURVEY RESEARCH LAB	303,434	329,094	23,566	352,660
GOVT & PUBLIC AFFAIRS	214,100	206,420	19,033	225,453
GERONTOLOGY CENTER		63,500	6,500	70,000
	517,534*	599,014*	49,099*	648,113*
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY PRESS	264,349	192,044	87,031	279,075
PUBLIC SVC - FIELD STAFF	601,154	498,438	137,277	635,715
PUBLIC SVC-UNIV PROJECTS	96,428	91,764	9,788	101,552
FIRE SERVICE INSTITUTE		194,700	207,800	402,500
POLICE TRAINING INSTITUTE	603,539	645,518		645,518
	1,565,470*	1,622,464*	441,896*	2,064,360*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	182,332	128,769	61,880	190,649
SECRETARY OF UNIVERSITY	49,042	47,519	5,070	52,589
PRESIDENT'S OFFICE	291,976	284,683	46,190	330,873
INTER-CAMPUS MAIL	46,989	21,080	10,970	32,050
MEMBERSHIPS IN ORGNZATNS	73,197		73,340	73,340
PUBLIC FUNCTIONS	5,030		6,020	6,020
PUBLICATIONS	9,110		9,110	9,110
PUBLIC AFFAIRS	181,724	176,485	30,355	206,840
OFC OF UNIVERSITY COUNSEL	207,437	142,595	78,135	220,730
OFFICE OF LEGAL COUNSEL	327,322	318,819	18,490	337,309
EXECUTIVE VICE PRESIDENT	374,856	332,507	61,400	393,907
OFC OF UNIV AUDITS	504,680	502,357	21,350	523,707
→ GENERAL UNIVERSITY	-232,367	-973,790	480,896	-492,894 ✓
UNIV OFC FOR PLANNING	256,499	258,857	13,158	272,015
L-R PLN & ECON ANALYSES	180,082	169,512	11,000	180,512
PLANNING & BUDGETING	386,910	370,201	45,700	415,901
CAPITAL PROGRAMS	393,555	380,737	26,000	406,737
ADM INFO SYSTEMS DEVELOP	836,015	767,096	229,195	996,291
ADM INFO SYSTEMS & SERV	970,486	884,422	664,161	1,548,583
LEGISLATIVE PROGRAMS	92,321	91,747	5,350	97,097
NONAC BUDGET BALANCES	-91,728	430,844		430,844 ✓
OFC FOR BUS & FIN AFFAIRS	160,914	145,870	21,740	167,610
UNIV OFC FOR DEVELOPMENT		87,699	52,301	140,000
ALUMNI RELATNS & RECORDS	336,950	248,260	96,120	344,380
MARY SKERRETT	333,305	375,410	36,835	412,245
RISK MANAGEMENT	681,157	86,407	1,008,605	1,095,012
PERSONNEL SERVICES	510,771	477,205	36,585	513,790
OFC OF DIR BUS AFF	637,745	689,952	86,430	776,382
ACCOUNTING DIVISION	1,360,074	1,401,732	45,114	1,446,846
BURSAR	876,285	827,459	61,245	888,704
CASHIERING OPERATIONS	301,024	256,538	53,075	309,613

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
GRANTS & CONTRACTS	44,477	76,094		76,094
BENEFITS CENTER	132,262	130,081	2,591	132,672
PURCHASING DIVISION	1,459,991	1,391,149	91,178	1,482,327
PAYROLL	326,741	249,889	95,840	345,729
V P ACADEMIC AFFAIRS	181,213	166,031	26,495	192,526
ALUMNI CAREER CENTER	44,273	41,405	5,461	46,866
SCH & COLLEGE RELATIONS	281,645	260,301	34,085	294,386
	12,714,295*	11,245,922*	3,651,470*	14,897,392*
*RETIREMENT				
	1,818,700		2,036,300	2,036,300
	1,818,700*		2,036,300*	2,036,300*
*PHYSICAL PLANT				
GENERAL UNIVERSITY	913,900	304,565	2,676,635	2,981,200
	913,900*	304,565*	2,676,635*	2,981,200*
TOTAL APPROPRIATED FUNDS	17,529,899	13,771,965	8,855,400	22,627,365
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	20,000		65,000	65,000
	20,000*		65,000*	65,000*
*EXTENSION AND				
PUBLIC SERVICE				
PUBLIC SVC=UNIV PROJECTS	5,400		1,000	1,000
FIRE SERVICE INSTITUTE	8,000			
	13,400*		1,000*	1,000*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	16,890		16,890	16,890
PRESIDENT'S OFFICE	20,250	4,200	31,050	35,250
MEMBERSHIPS IN ORGNZATNS	47,975		47,975	47,975
OFC OF UNIVERSITY COUNSEL	375		375	375
EXECUTIVE VICE PRESIDENT	6,400		6,400	6,400
OFC OF UNIV AUDITS	36,331	25,640	13,861	39,501
GENERAL UNIVERSITY	47,544		128,554	128,554
ADM INFO SYSTEMS DEVELOP	26,000		26,000	26,000
ADM INFO SYSTEMS & SERV	12,000			
OFC FOR BUS & FIN AFFAIRS	12,400		12,400	12,400
PERSONNEL SERVICES	11,150		11,150	11,150
OFC OF DIR BUS AFF	264,109	57,408	221,453	278,861
ACCOUNTING DIVISION	489,515	302,999	180,811	483,810
BURSAR	142,340	74,510	78,779	153,289
CASHIERING OPERATIONS	183,520	5,655	198,615	204,270
GRANTS & CONTRACTS	563,317	480,697	160,072	640,769
BENEFITS CENTER	8,800	9,059		9,059
PURCHASING DIVISION	314,031	200,705	134,240	334,945

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
PAYROLL	450		500	500
	2,203,397*	1,160,873*	1,269,125*	2,429,998*
TOTAL INSTITUTIONAL FUNDS	2,236,797	1,160,873	1,335,125	2,495,998
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	907,000	205,000	1,150,000	1,355,000
EST STATE CONTRACTS	29,000		30,000	30,000
	936,000*	205,000*	1,180,000*	1,385,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	121,000	65,000	63,000	128,000
EST US CONTRACTS	468,000	329,000	171,000	500,000
EST STATE CONTRACTS	24,000	21,000	5,000	26,000
	613,000*	415,000*	239,000*	654,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	1,373,000	557,000	829,000	1,386,000
EST PRIVATE GIFTS	148,000	35,000	122,000	157,000
EST US CONTRACTS	56,000		59,000	59,000
EST STATE CONTRACTS	276,000	187,000	108,000	295,000
	1,853,000*	779,000*	1,118,000*	1,897,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,456,000	275,000	1,211,000	1,486,000
	1,456,000*	275,000*	1,211,000*	1,486,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	330,000	191,000	158,000	349,000
	330,000*	191,000*	158,000*	349,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	87,000	38,000	54,000	92,000
EST ENDOWMENT INCOME	114,000		50,000	50,000
	201,000*	38,000*	104,000*	142,000*
TOTAL RESTRICTED FUNDS	5,389,000	1,903,000	4,010,000	5,913,000
GRAND TOTAL	25,155,696	16,835,838	14,200,525	31,036,363