University of Illinois

BUDGET SUMMARY FOR OPERATIONS

FY 79-80

Prepared for Presentation to the
Board of Trustees
September 20, 1979

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1979-80 BUDGET

Summary

Appropriated Funds ($351,365,427). The 80th General Assembly of the State of Illinois appropriated a total of $351,365,427 for the general operations of the University of Illinois for the fiscal year 1980, which includes $310,699,457 from general tax revenues; $4,167,670 from the Agricultural Premium Fund (specialized State taxes); and $36,498,300 from the University's Income Fund (primarily tuition). These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Funds $290,295,046. There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as Housing, Union Building, Bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1979-80 is $265,150,432. Institutional funds amounting to $25,144,614 are appropriated from institutional costs recovered on grants and contracts, and include a balance brought forward from 1978-79 of approximately $4.9 million. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget $641,660,473. The overall budget from all funds for 1979-80 is $641,660,473 as compared to $580,386,497 for 1978-79. This represents an increase of approximately 10.6%.

A summary of the budget totals by Campus is presented on Schedule A, page 2. Further detail by college and other units within each Campus is shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is $61,273,976 of which $34,792,200 is from State appropriated funds, and $26,481,776 is from restricted and institutional funds.

The increase in State appropriated funds is for the following purposes:

Salary and Wage Increases	$17,505,300
New/Expanded Program Salary and Wages	3,609,850
Total Increase in Personal Services	$21,115,150
Increase in Retirement System Contribution	3,512,900
General Price Increases for Expense and Equipment	4,842,500
New/Expanded Program Expense and Other	5,321,650
Increase in Appropriated Funds	$34,792,200

The budgeted net increase of $26,481,776 from restricted and institutional funds consists of funds expected from nonappropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations.) This represents an increase of approximately 10.0% from FY79.

Salary Increases

Academic salary increases are based upon an average of 7.5% of the present salaries. All academic salary increases are effective September 1 or the nearest pay period prior to September 1, 1979. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	Nine Months Service		Twelve Months Service	
Professor	($15,500)	$15,500	($18,950)	$18,950
Associate Professor	($12,200)	$12,200	($14,910)	$14,910
Assistant Professor	($10,000)	$10,000	($12,220)	$12,220
Instructor	($ 9,050)	$ 9,050	($11,060)	$11,060
Research Associate	($ 8,300)	$ 8,590	($10,140)	$10,490
Graduate Assistant	($ 8,190)	$ 8,480	($10,010)	$10,360

Salary increases for open range nonacademic employees will include a 4.4% market movement adjustment effective August 19, 1979 as well as a 4.0% increment on the employees anniversary date in class, if eligible for periodic step increases. As in the past, superior performance increases (4.0% salary increases) are also available to a significant number of open range nonacademic employees in all steps below the maximum.

All negotiated or prevailing wage rate employee groups will be allocated funding increases of 7.5%. From these allocations the salary structure for each group will be determined. The effective date of salary increases will be determined by the applicable contracts.

Other Budget Increases

The State appropriated budget increment of $10,164,150 in the Expense and Equipment categories is comprised of two primary elements; general price increase for contractual services, commodities, and other non-personnel items, and program enhancement. The price increments totaled $4,842,500 which includes $2,310,700 for utilities. (A 13% increment was approved for utilities). Increments for program enhancement totaled $5,321,650, major portions of which were the non-personal service program increment of $2,476,800 for the Division of Services for Crippled Children at the Medical Center, and $1,185,350 for repair and maintenance deficiencies and operations and maintenance support.

SCHEDULE A

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1978-79 REVISED	1979-80 PROPOSED
ESTIMATED INCOME		
APPROPRIATED FUNDS	316,573,227	351,365,427
ALL OTHER FUNDS	263,813,270	290,295,046
TOTAL ESTIMATED INCOME	580,386,497*	641,660,473*
APPROPRIATIONS BY THE BOARD OF TRUSTEES		
FROM APPROPRIATED FUNDS	316,573,227	351,365,427
FROM ALL OTHER FUNDS	263,813,270	290,295,046
TOTAL APPROPRIATIONS	580,386,497*	641,660,473*

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1979-80	PER CENT
INCOME BY SOURCE (SEE SCHEDULE C)				
STATE REVENUES	314,867,127		314,867,127	49.07
FEDERAL APPROPRIATIONS		15,018,300	15,018,300	2.34
STUDENT FEES	35,074,400		35,074,400	5.47
ENDOWMENT INCOME		709,400	709,400	0.11
PRIVATE GIFTS & GRANTS		17,414,634	17,414,634	2.71
STATE CONTRACTS		6,644,002	6,644,002	1.04
FEDERAL GRANTS & CONTRACTS		59,555,288	59,555,288	9.28
MEDICAL SERVICE PLAN		10,390,900	10,390,900	1.62
INSTITUTIONAL FUNDS		25,144,614	25,144,614	3.92
EARNINGS & MISCELLANEOUS	688,100	76,252,322	76,940,422	11.99
PRIOR YEAR BALANCES	735,800		735,800	0.11
TOTAL EDUCATIONAL & GENERAL	351,365,427*	211,129,460*	562,494,887*	87.66*
AUXILIARY ENTERPRISES		73,004,763	73,004,763	11.38
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID		6,160,823	6,160,823	.96
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		79,165,586*	79,165,586*	12.34*
TOTAL INCOME	351,365,427*	290,295,046*	641,660,473*	100.00*

SCHEDULE A
(CONT.)

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1979-80	PER CENT
APPROPRIATIONS BY FUNCTION (SEE SCHEDULE D)				
INSTRUCTION & DEPARTMENTAL RESEARCH	156,191,607	17,694,525	173,886,132	27.10
INDEPENDENT OPERATIONS	13,533,311	73,445,900	86,979,211	13.56
SEPARATELY BUDGETED RESEARCH	17,441,203	76,950,204	94,391,407	14.71
EXTENSION & PUBLIC SERVICES	21,914,871	27,628,096	49,542,967	7.72
ACADEMIC SUPPORT	27,189,964	6,006,108	33,196,072	5.17
STUDENT SERVICES	7,145,488	188,731	7,334,219	1.14
ADMINISTRATION & GENERAL	26,628,332	4,554,891	31,183,223	4.86
RETIREMENT SYSTEM	29,404,700		29,404,700	4.58
PHYSICAL PLANT	50,073,863	6,259,005	56,332,868	8.78
TOTAL EDUCATIONAL & GENERAL	349,523,339*	212,727,460*	562,250,799*	87.62*
AUXILIARY ENTERPRISES		71,351,763	71,351,763	11.12
STUDENT AID	964,688	6,215,823	7,180,511	1.12
REFUNDS	877,400		877,400	.14
TOTAL APPROPRIATIONS	351,365,427*	290,295,046*	641,660,473*	100.00*
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	50,381,265	23,082,453	73,463,718	11.45
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	106,099,289	106,543,373	212,642,662	33.14
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	177,618,511	152,985,423	330,603,934	51.52
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	17,266,362	7,683,797	24,950,159	3.89
TOTAL APPROPRIATIONS	351,365,427*	290,295,046*	641,660,473*	100.00*

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE B

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1978-79	INCREASE	PROPOSED 1979-80
CHICAGO CIRCLE			
GENERAL	532,472	189,220	721,692
REFUNDS	451,600	-35,000	416,600
RETIREMENT CONTRIBUTIONS	4,956,577	-2,364,477	2,592,100
ADMINISTRATIVE OFFICES	8,919,312	1,307,754	10,227,066
HEALTH SERVICE	43,486	2,930	46,416
BUSINESS ADMINISTRATION	2,671,846	284,860	2,956,706
COLLEGE OF EDUCATION	1,476,657	88,790	1,565,447
COLLEGE OF ENGINEERING	2,991,229	200,631	3,191,860
ARCHITECTURE & ART	2,743,055	160,894	2,903,949
GRADUATE COLLEGE	544,734	19,597	564,331
LIBERAL ARTS & SCIENCES	18,277,261	1,018,015	19,295,276
APPLIED LIFE STUDIES	944,265	50,160	994,425
ARMED FORCES	19,591	0	19,591
SCHOOL OF SOCIAL WORK	1,175,136	122,057	1,297,193
EXTENSION	258,903	4,732	263,635
LIBRARY	2,874,809	305,742	3,180,551
UNIVERSITY SERVICES	140,426	4,001	144,427
TOTAL CHICAGO CIRCLE	49,021,359*	1,359,906*	50,381,265*
MEDICAL CENTER			
GENERAL	-1,116,499	-152	-1,116,651
REFUNDS	42,000	8,100	50,100
RETIREMENT CONTRIBUTIONS	6,173,207	204,193	6,377,400
ADMINISTRATIVE OFFICES	8,145,481	2,737,203	10,882,684
HEALTH SERVICE	178,121	5,786	183,907
CRIPPLED CHILDREN SERVICE	5,937,593	3,069,249	9,006,842
COLLEGE OF DENTISTRY	4,386,561	720,524	5,107,085
GRADUATE COLLEGE	1,332,285	52,767	1,385,052
COLLEGE OF MEDICINE	608,096	55,522	663,618
COLLEGE OF NURSING	3,707,227	230,748	3,937,975
COLLEGE OF PHARMACY	2,565,237	339,698	2,904,935
SCHOOL OF PUBLIC HEALTH	1,643,381	148,880	1,792,261
BASIC MEDICAL SCIENCES	3,976,474	285,327	4,261,801
ABRAHAM LINCOLN SCH MED	9,507,127	761,605	10,268,732
METROPOLITAN HOSP GROUP	2,684,435	0	2,684,435
PEORIA SCHOOL OF MEDICINE	3,340,157	174,788	3,514,945
BASIC MEDICAL SCI-URBANA	1,170,240	182,368	1,352,608
ROCKFORD SCHOOL OF MED	3,444,843	217,714	3,662,557
CLINICAL MEDICINE-URBANA	391,851	198,449	590,300
ASSOC HEALTH PROFESSIONS	2,185,536	262,881	2,448,417
UNIV OF ILLINOIS HOSPITAL	10,752,375	556,414	11,308,789
ILLUSTRATION STUDIOS	86,277	-86,277	0
TUBERCULOSIS RESEARCH	75,274	3,341	78,615
LIBRARY	1,769,375	109,297	1,878,672
OPERATIONS & MAINTENANCE	20,923,584	1,766,598	22,690,182
CAMPUS SERVICES	175,231	8,797	184,028
TOTAL MEDICAL CENTER	94,085,469*	12,013,820*	106,099,289*

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE B

SUMMARY OF CHANGE IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1978-79	INCREASE	PROPOSED 1979-80
URBANA-CHAMPAIGN			
GENERAL	-1,355,054	931,677	-423,377
REFUNDS	210,200	200,500	410,700
RETIREMENT CONTRIBUTIONS	13,512,195	5,192,905	18,705,100
ADMINISTRATIVE OFFICES	11,133,487	2,218,982	13,352,469
HEALTH SERVICE	188,954	9,766	198,720
COLLEGE OF AGRICULTURE	19,426,447	1,604,573	21,031,020
COMMERCE & BUSINESS ADMIN	5,575,753	450,331	6,026,084
COLLEGE OF EDUCATION	5,756,083	288,392	6,044,475
COLLEGE OF ENGINEERING	16,296,153	1,451,557	17,747,710
FINE & APPLIED ARTS	8,918,215	628,572	9,546,787
GRADUATE COLLEGE	2,439,838	107,474	2,547,312
COLLEGE OF COMMUNICATIONS	1,734,370	114,432	1,848,802
COLLEGE OF LAW	1,714,473	127,803	1,842,276
LIBERAL ARTS & SCIENCES	30,529,013	1,796,520	32,325,533
APPLIED LIFE STUDIES	3,135,994	149,866	3,285,860
VETERINARY MEDICINE	4,310,907	398,780	4,709,687
ARMED FORCES	68,319	580	68,899
INSTITUTE OF AVIATION	1,019,272	72,344	1,091,616
LABOR & INDUS RELATIONS	846,929	71,175	918,104
COMPUTER BASED ED RES LAB	785,226	39,250	824,476
ENVIRONMENTAL STUDIES	365,093	113,617	478,710
SCHOOL OF SOCIAL WORK	757,658	40,717	798,375
CONTIN EDUC & PUBLIC SERV	1,417,387	82,146	1,499,533
GRAD SCH LIBRARY SCIENCE	514,257	76,682	590,939
INTERNATIONAL PROGRAMS	238,400	10,949	249,349
LIBRARY	8,236,110	667,980	8,904,090
OPERATIONS & MAINTENANCE	18,965,070	2,503,853	21,468,923
CAMPUS SERVICES	1,480,857	45,482	1,526,339
TOTAL URBANA-CHAMPAIGN	158,221,606*	19,396,905*	177,618,511*
GENERAL UNIVERSITY			
GOVERNMENT AND PUBLIC AFFAIRS	202,474	9,416	211,890
UNIVERSITY PRESS	245,944	15,745	261,689
SURVEY RESEARCH LABORATORY	280,447	16,161	296,608
ACADEMIC AFFAIRS	1,670,390	97,127	1,767,517
RETIREMENT CONTRIBUTIONS	1,249,821	480,279	1,730,100
ADMINISTRATIVE OFFICES	11,595,717	1,402,841	12,998,558
TOTAL GENERAL UNIVERSITY	15,244,793*	2,021,569*	17,266,362*
TOTAL ENTIRE UNIVERSITY	316,573,227*	34,792,200*	351,365,427*

SCHEDULE C

ESTIMATED INCOME
UNIVERSITY SUMMARY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	310,699,457		310,699,457
AGRICULTURAL PREMIUM FUND	4,167,670		4,167,670
TOTAL STATE REVENUES	314,867,127*		314,867,127*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		11,384,000	11,384,000
CRIPPLED CHILDREN		3,634,300	3,634,300
TOTAL FEDERAL APPROPRIATIONS		15,018,300*	15,018,300*
C. STUDENT FEES			
TUITION	33,739,400		33,739,400
APPLICATION FEES	1,075,000		1,075,000
CORRESPONDENCE FEES	125,000		125,000
EXTENSION FEES	135,000		135,000
TOTAL FEES	35,074,400*		35,074,400*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		709,400	709,400
GIFTS FROM PRIVATE SOURCES		17,414,634	17,414,634
U. S. CONTRACTS & GRANTS		59,555,288	59,555,288
MEDICAL SERVICE PLAN		10,390,900	10,390,900
STATE OF ILLINOIS CONTRACTS		6,644,002	6,644,002
TOTAL GIFTS & GRANTS		94,714,224*	94,714,224*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		4,910,900	4,910,900
INSTITUTIONAL COSTS RECOVERED		20,233,714	20,233,714
TOTAL INSTITUTIONAL FUNDS		25,144,614*	25,144,614*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	613,100	76,252,322	76,865,422
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	688,100*	76,252,322*	76,940,422*
G. PRIOR YEAR BALANCES	735,800		735,800
TOTAL EDUCATIONAL & GENERAL	351,365,427*	211,129,460*	562,494,887*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		73,004,763	73,004,763
B. STUDENT AID			
ENDOWMENT INCOME		537,900	537,900
GIFTS FROM PRIVATE SOURCES		1,631,810	1,631,810
U. S. CONTRACTS		3,891,113	3,891,113
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		6,160,823*	6,160,823*
TOTAL AUXILIARY & STUDENT AID		79,165,586*	79,165,586*
TOTAL ESTIMATED INCOME	351,365,427*	290,295,046*	641,660,473*

SCHEDULE C - 1

ESTIMATED INCOME
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	38,349,865		38,349,865
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	10,813,700		10,813,700
APPLICATION FEES	400,000		400,000
EXTENSION FEES	135,000		135,000
TOTAL FEES	11,348,700*		11,348,700*
D. GIFTS & CONTRACTS			
GIFTS FROM PRIVATE SOURCES		1,670,534	1,670,534
U. S. CONTRACTS & GRANTS		4,341,288	4,341,288
STATE OF ILLINOIS CONTRACTS		442,102	442,102
TOTAL GIFTS & CONTRACTS		6,453,924*	6,453,924*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		396,700	396,700
INSTITUTIONAL COSTS RECOVERED		1,391,121	1,391,121
TOTAL INSTITUTIONAL FUNDS		1,787,821*	1,787,821*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	80,000	334,822	414,822
G. PRIOR YEAR BALANCES	602,700		602,700
TOTAL EDUCATIONAL & GENERAL	50,381,265*	8,576,567*	58,957,832*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		13,304,263	13,304,263
B. STUDENT AID			
GIFTS FROM PRIVATE SOURCES		33,410	33,410
U. S. CONTRACTS		1,168,213	1,168,213
TOTAL STUDENT AID		1,201,623*	1,201,623*
TOTAL AUXILIARY & STUDENT AID		14,505,886*	14,505,886*
TOTAL ESTIMATED INCOME	50,381,265*	23,082,453*	73,463,718*

SCHEDULE C - 2

ESTIMATED INCOME
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	102,094,989		102,094,989
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		3,634,300	3,634,300
C. STUDENT FEES			
TUITION	3,804,900		3,804,900
APPLICATION FEES	100,000		100,000
TOTAL FEES	3,904,900*		3,904,900*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		49,400	49,400
GIFTS FROM PRIVATE SOURCES		2,386,100	2,386,100
U. S. CONTRACTS & GRANTS		15,794,000	15,794,000
MEDICAL SERVICE PLAN		10,390,900	10,390,900
STATE OF ILLINOIS CONTRACTS		661,900	661,900
TOTAL GIFTS & GRANTS		29,282,300*	29,282,300*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		1,300,000	1,300,000
INSTITUTIONAL COSTS RECOVERED		3,883,573	3,883,573
TOTAL INSTITUTIONAL FUNDS		5,183,573*	5,183,573*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	153,100	61,475,500	61,628,600
G. YEAR END BALANCES	- 53,700		- 53,700
TOTAL EDUCATIONAL & GENERAL	106,099,289*	99,575,673*	205,674,962*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		6,552,500	6,552,500
B. STUDENT AID			
ENDOWMENT INCOME		37,900	37,900
GIFTS FROM PRIVATE SOURCES		32,400	32,400
U. S. CONTRACTS		344,900	344,900
TOTAL STUDENT AID		415,200*	415,200*
TOTAL AUXILIARY & STUDENT AID		6,967,700*	6,967,700*
TOTAL ESTIMATED INCOME	106,099,289*	106,543,373*	212,642,662*

SCHEDULE C - 3

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUE - REGULAR	153,063,241		153,063,241
AGRICULTURAL PREMIUM FUND	4,167,670		4,167,670
TOTAL STATE REVENUES	157,230,911*		157,230,911*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		11,384,000	11,384,000
C. STUDENT FEES			
TUITION	19,120,800		19,120,800
APPLICATION FEES	575,000		575,000
CORRESPONDENCE FEES	125,000		125,000
TOTAL FEES	19,820,800*		19,820,800*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		619,000	619,000
GIFTS FROM PRIVATE SOURCES		12,985,000	12,985,000
U. S. CONTRACTS & GRANTS		39,081,000	39,081,000
STATE OF ILLINOIS CONTRACTS		5,291,000	5,291,000
TOTAL GIFTS & GRANTS		57,976,000*	57,976,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		2,955,200	2,955,200
INSTITUTIONAL COSTS RECOVERED		12,981,223	12,981,223
TOTAL INSTITUTIONAL FUNDS		15,936,423*	15,936,423*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	380,000	10,291,000	10,671,000
G. PRIOR YEAR BALANCES	186,800		186,800
TOTAL EDUCATIONAL & GENERAL	177,618,511*	95,587,423*	273,205,934*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		52,854,000	52,854,000
B. STUDENT AID			
ENDOWMENT INCOME		500,000	500,000
GIFTS FROM PRIVATE SOURCES		1,566,000	1,566,000
U. S. CONTRACTS		2,378,000	2,378,000
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		4,544,000*	4,544,000*
TOTAL AUXILIARY & STUDENT AID		57,398,000*	57,398,000*
TOTAL ESTIMATED INCOME	177,618,511*	152,985,423*	330,603,934*

SCHEDULE C - 4

ESTIMATED INCOME
GENERAL UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE REVENUES			
GENERAL REVENUES	17,191,362		17,191,362
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
D. GIFTS & GRANTS			
ENDOWMENT INCOME		41,000	41,000
GIFTS FROM PRIVATE SOURCES		373,000	373,000
U. S. CONTRACTS & GRANTS		339,000	339,000
STATE OF ILLINOIS CONTRACTS		249,000	249,000
TOTAL GIFTS & GRANTS		1,002,000*	1,002,000*
E. INSTITUTIONAL FUNDS			
BALANCES BROUGHT FORWARD		259,000	259,000
INSTITUTIONAL COSTS RECOVERED		1,977,797	1,977,797
TOTAL INSTITUTIONAL FUNDS		2,236,797*	2,236,797*
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS		4,151,000	4,151,000
INVESTMENT INCOME	75,000		75,000
TOTAL EARNINGS & MISCELLANEOUS	75,000*	4,151,000*	4,226,000*
G. PRIOR YEAR BALANCES			
TOTAL EDUCATIONAL & GENERAL	17,266,362*	7,389,797*	24,656,159*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		294,000	294,000
TOTAL AUXILIARY		294,000*	294,000*
TOTAL ESTIMATED INCOME	17,266,362*	7,683,797*	24,950,159*

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	31,815,509	31,983,305	2,529,387	34,512,692
MEDICAL CENTER	33,658,402	32,453,867	5,293,401	37,747,268
URBANA-CHAMPAIGN	75,871,104	78,171,917	5,759,730	83,931,647
	141,345,015*	142,609,089*	13,582,518*	156,191,607*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	12,099,458	12,363,778	340,260	12,704,038
URBANA-CHAMPAIGN	828,578	783,710	45,563	829,273
	12,928,036*	13,147,488*	385,823*	13,533,311*
SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	726,245	806,783	49,817	856,600
MEDICAL CENTER	1,406,067	1,174,262	381,670	1,555,932
URBANA-CHAMPAIGN	13,713,735	12,417,279	2,102,894	14,520,173
GENERAL UNIVERSITY	482,921	468,684	39,814	508,498
	16,328,968*	14,867,008*	2,574,195*	17,441,203*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	140,827	146,884	4,805	151,689
MEDICAL CENTER	5,937,593	1,336,641	7,670,201	9,006,842
URBANA-CHAMPAIGN	10,071,129	9,476,553	1,749,635	11,226,188
GENERAL UNIVERSITY	1,444,456	1,311,371	218,781	1,530,152
	17,594,005*	12,271,449*	9,643,422*	21,914,871*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	5,620,714	4,259,483	1,729,048	5,988,531
MEDICAL CENTER	6,467,232	5,446,434	1,596,363	7,042,797
URBANA-CHAMPAIGN	13,189,569	10,081,244	4,077,392	14,158,636
	25,277,515*	19,787,161*	7,402,803*	27,189,964*
STUDENT SERVICES				
CHICAGO CIRCLE	1,646,966	1,554,276	216,130	1,770,406
MEDICAL CENTER	535,522	544,426	88,682	633,108
URBANA-CHAMPAIGN	4,531,217	4,158,484	583,490	4,741,974
	6,713,705*	6,257,186*	888,302*	7,145,486*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	3,551,721	2,990,512	963,147	3,953,659
MEDICAL CENTER	4,538,489	3,700,946	966,087	4,667,033
URBANA-CHAMPAIGN	5,238,129	4,360,895	1,097,243	5,458,138
GENERAL UNIVERSITY	11,212,095	10,113,003	2,436,499	12,549,502
	24,540,434*	21,165,356*	5,462,976*	26,628,332*
RETIREMENT				
CHICAGO CIRCLE	4,956,577		2,592,100	2,592,100
MEDICAL CENTER	6,173,207		6,377,400	6,377,400
URBANA-CHAMPAIGN	13,512,195		18,705,100	18,705,100
GENERAL UNIVERSITY	1,249,821		1,730,100	1,730,100
	25,891,800*		29,404,700*	29,404,700*
PHYSICAL PLANT				
MEDICAL CENTER	23,082,399	13,486,449	12,683,222	26,169,671
URBANA-CHAMPAIGN	20,375,150	11,248,571	11,707,511	22,956,082
GENERAL UNIVERSITY	855,500	304,300	643,810	948,110
	44,313,049*	25,039,320*	25,034,543*	50,073,863*
STUDENT AID				
CHICAGO CIRCLE	111,200		138,988	138,988

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID				
MEDICAL CENTER	145,100		145,100	145,100
URBANA-CHAMPAIGN	680,600		680,600	680,600
	936,900*		964,688*	964,688*
REFUNDS				
CHICAGO CIRCLE	451,600		416,600	416,600
MEDICAL CENTER	42,000		50,100	50,100
URBANA-CHAMPAIGN	210,200		410,700	410,700
	703,800*		877,400*	877,400*
TOTAL APPROPRIATED FUNDS	316,573,227	255,144,057	96,221,370	351,365,427

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	30,000		17,000	17,000
MEDICAL CENTER	2,366,912	54,434	2,360,208	2,414,642
	2,396,912*	54,434*	2,377,208*	2,431,642*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	53,200		53,200	53,200
	53,200*		53,200*	53,200*
SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	1,267,874	44,141	1,324,463	1,368,604
MEDICAL CENTER	70,100	30,455	31,485	61,940
URBANA-CHAMPAIGN	7,775,290	1,155,856	7,039,361	8,195,217
GENERAL UNIVERSITY	36,400		20,000	20,000
	9,149,664*	1,230,452*	8,415,309*	9,645,761*
EXTENSION AND PUBLIC SERVICE				
URBANA-CHAMPAIGN	221,686	4,914	209,762	214,676
GENERAL UNIVERSITY	10,400		13,400	13,400
	232,086*	4,914*	223,162*	228,076*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	157,126	11,199	222,497	233,696
MEDICAL CENTER	544,267	255,272	364,057	619,329
URBANA-CHAMPAIGN	1,387,516	296,006	878,277	1,174,283
	2,088,909*	562,477*	1,464,831*	2,027,308*
STUDENT SERVICES				
CHICAGO CIRCLE	129,354	20,883	17,651	38,534
URBANA-CHAMPAIGN	136,327	92,992	41,205	134,197
	265,681*	113,875*	58,856*	172,731*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	105,520	13,948	116,039	129,987
MEDICAL CENTER	313,871	64,159	287,913	352,072
URBANA-CHAMPAIGN	1,396,775	317,046	1,253,389	1,570,435
GENERAL UNIVERSITY	2,127,384	1,050,892	1,152,505	2,203,397
	3,943,550*	1,446,045*	2,809,846*	4,255,891*
PHYSICAL PLANT				
MEDICAL CENTER	1,505,690	289,416	1,356,974	1,646,390
URBANA-CHAMPAIGN	4,791,260	2,443,823	2,168,792	4,612,615
	6,296,950*	2,733,239*	3,525,766*	6,259,005*
STUDENT AID				
MEDICAL CENTER	36,000		36,000	36,000
URBANA-CHAMPAIGN	35,000		35,000	35,000
	71,000*		71,000*	71,000*
TOTAL INSTITUTIONAL FUNDS	24,497,952	6,145,436	18,999,178	25,144,614

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHEDULE - D

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	1,077,709	555,502	558,681	1,114,183
MEDICAL CENTER	9,808,200	4,862,800	4,026,900	8,889,700
URBANA-CHAMPAIGN	3,688,000	2,147,000	1,790,000	3,937,000
GENERAL UNIVERSITY	829,000	193,000	1,129,000	1,322,000
	15,402,909*	7,758,302*	7,504,581*	15,262,883*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	57,371,100	37,988,200	33,751,500	71,739,700
URBANA-CHAMPAIGN	1,580,000	376,000	1,277,000	1,653,000
	58,951,100*	38,364,200*	35,028,500*	73,392,700*
SPONSORED RESEARCH				
CHICAGO CIRCLE	4,504,439	2,165,858	2,405,885	4,571,743
MEDICAL CENTER	9,054,200	4,644,600	4,822,100	9,466,700
URBANA-CHAMPAIGN	49,172,000	28,118,000	24,620,000	52,738,000
GENERAL UNIVERSITY	499,000	132,000	396,000	528,000
	63,229,639*	35,060,458*	32,243,985*	67,304,443*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	1,229,690	780,584	322,236	1,102,820
MEDICAL CENTER	4,205,100	1,678,400	2,613,800	4,292,200
URBANA-CHAMPAIGN	18,427,000	10,677,000	9,591,000	20,268,000
GENERAL UNIVERSITY	1,582,000	635,000	1,102,000	1,737,000
	25,443,790*	13,770,984*	13,629,036*	27,400,020*
ACADEMIC SUPPORT				
MEDICAL CENTER	3,800		3,800	3,800
URBANA-CHAMPAIGN	2,412,000	867,000	1,652,000	2,519,000
GENERAL UNIVERSITY	1,288,000	321,000	1,135,000	1,456,000
	3,703,800*	1,188,000*	2,790,800*	3,978,800*
STUDENT SERVICES				
URBANA-CHAMPAIGN	15,000	1,000	15,000	16,000
	15,000*	1,000*	15,000*	16,000*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	11,675,493	3,475,801	9,828,462	13,304,263
MEDICAL CENTER	6,118,000	2,106,000	4,446,500	6,552,500
URBANA-CHAMPAIGN	48,393,000	17,435,000	33,766,000	51,201,000
GENERAL UNIVERSITY	304,000	200,000	94,000	294,000
	66,490,493*	23,216,801*	48,134,962*	71,351,763*
ADMINISTRATION & GENERAL				
URBANA-CHAMPAIGN	177,000	70,000	119,000	189,000
GENERAL UNIVERSITY	104,000	57,000	53,000	110,000
	281,000*	127,000*	172,000*	299,000*
STUDENT AID				
CHICAGO CIRCLE	1,092,387		1,201,623	1,201,623
MEDICAL CENTER	415,200		415,200	415,200
URBANA-CHAMPAIGN	4,290,000	46,000	4,482,000	4,528,000
	5,797,587*	46,000*	6,098,823*	6,144,823*
TOTAL RESTRICTED FUNDS	239,315,318	119,532,745	145,617,687	265,150,432
TOTAL APPROPRIATIONS	580,386,497	380,822,238	260,838,235	641,660,473

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	2,291,880	2,475,589	78,500	2,554,089
COLLEGE OF EDUCATION	928,114	974,133	16,116	990,249
COLLEGE OF ENGINEERING	2,490,001	2,546,859	118,712	2,665,571
ARCHITECTURE & ART	2,486,203	2,522,569	119,507	2,642,076
LIBERAL ARTS & SCIENCES	17,518,755	17,663,975	868,653	18,532,628
APPLIED LIFE STUDIES	689,542	693,056	13,566	706,622
ARMED FORCES	19,591	12,031	7,560	19,591
SCHOOL OF SOCIAL WORK	907,772	954,031	17,267	971,298
EXTENSION	209,845	188,242	23,799	212,041
ADMINISTRATIVE OFFICES	4,273,806	3,952,820	1,265,707	5,218,527
	31,815,509*	31,983,305*	2,529,387*	34,512,692*
SEPARATELY BUDGETED RESEARCH				
COLLEGE OF EDUCATION	150,271	219,278		219,278
COLLEGE OF ENGINEERING	193,356	199,761	4,878	204,639
ARCHITECTURE & ART	79,978	78,971	2,500	81,471
GRADUATE COLLEGE	91,246	85,437	10,635	96,072
LIBERAL ARTS & SCIENCES	77,787	57,761	8,804	66,565
SCHOOL OF SOCIAL WORK		47,000	3,000	50,000
ADMINISTRATIVE OFFICES	133,607	118,575	20,000	138,575
	726,245*	806,783*	49,817*	856,600*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF EDUCATION	37,202	39,546		39,546
LIBERAL ARTS & SCIENCES	23,683	28,480	668	29,148
APPLIED LIFE STUDIES	30,884	30,158	1,243	31,401
EXTENSION	49,058	48,700	2,894	51,594
	140,827*	146,884*	4,805*	151,689*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	379,966	347,517	55,100	402,617
COLLEGE OF EDUCATION	361,070	248,820	67,554	316,374
COLLEGE OF ENGINEERING	307,872	292,509	29,141	321,650
ARCHITECTURE & ART	176,874	159,355	21,047	180,402
GRADUATE COLLEGE	342,288	333,918	23,141	357,059
LIBERAL ARTS & SCIENCES	657,036	571,792	95,143	666,935
APPLIED LIFE STUDIES	223,839	217,723	38,679	256,402
SCHOOL OF SOCIAL WORK	267,364	256,434	19,461	275,895
LIBRARY	2,874,809	1,802,051	1,378,500	3,180,551
UNIVERSITY SERVICES	29,596	29,364	1,282	30,646
	5,620,714*	4,259,483*	1,729,048*	5,988,531*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,646,966	1,554,276	216,130	1,770,406
	1,646,966*	1,554,276*	216,130*	1,770,406*
ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	110,830	82,391	31,390	113,781
ADMINISTRATIVE OFFICES	3,440,891	2,908,121	931,757	3,839,878
	3,551,721*	2,990,512*	963,147*	3,953,659*
RETIREMENT				
ADMINISTRATIVE OFFICES	4,956,577		2,592,100	2,592,100

CHICAGO CIRCLE
APPROPRIATED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
RETIREMENT	4,956,577*		2,592,100*	2,592,100*
STUDENT AID				
GRADUATE COLLEGE	111,200		111,200	111,200
ADMINISTRATIVE OFFICES			27,788	27,788
	111,200*		138,988*	138,988*
REFUNDS				
ADMINISTRATIVE OFFICES	451,600		416,600	416,600
	451,600*		416,600*	416,600*
TOTAL APPROPRIATED FUNDS	49,021,359	41,741,243	8,640,022	50,381,265

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

CHICAGO CIRCLE
INSTITUTIONAL FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
ADMINISTRATIVE OFFICES	30,000		17,000	17,000
	30,000*		17,000*	17,000*
SEPARATELY BUDGETED RESEARCH				
BUSINESS ADMINISTRATION	10,843		13,233	13,233
COLLEGE OF ENGINEERING	81,203		99,589	99,589
ARCHITECTURE & ART	5,408		6,618	6,618
GRADUATE COLLEGE	36,400	32,536		32,536
LIBERAL ARTS & SCIENCES	103,110	11,605	116,922	128,527
APPLIED LIFE STUDIES	2,883		3,528	3,528
SCHOOL OF SOCIAL WORK	2,675		3,273	3,273
ADMINISTRATIVE OFFICES	1,025,352		1,081,300	1,081,300
	1,267,874*	44,141*	1,324,463*	1,368,604*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	5,389		6,596	6,596
COLLEGE OF EDUCATION	11,490	7,000	7,032	14,032
COLLEGE OF ENGINEERING	40,361		49,371	49,371
ARCHITECTURE & ART	2,688		3,293	3,293
GRADUATE COLLEGE	3,431	4,199		4,199
LIBERAL ARTS & SCIENCES	54,197		63,927	63,927
LIBRARY	39,570		92,278	92,278
	157,126*	11,199*	222,497*	233,696*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	129,354	20,883	17,651	38,534
	129,354*	20,883*	17,651*	38,534*
ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	265		265	265
ADMINISTRATIVE OFFICES	105,255	13,948	115,774	129,722
	105,520*	13,948*	116,039*	129,987*
TOTAL INSTITUTIONAL FUNDS	1,689,874	90,171	1,697,650	1,787,821

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

CHICAGO CIRCLE
RESTRICTED FUNDS

SCHEDULE D - 1

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	61,290	37,207	35,673	72,880
COLLEGE OF EDUCATION	78,830	59,250	1,978	61,228
COLLEGE OF ENGINEERING	296,919	25,765	260,400	286,165
ARCHITECTURE & ART	5,030		8,192	8,192
GRADUATE COLLEGE	2,963		36,654	36,654
LIBERAL ARTS & SCIENCES	318,890	174,599	151,563	326,162
SCHOOL OF SOCIAL WORK	121,252	123,548	5,822	129,370
EXTENSION	192,535	135,133	58,399	193,532
	1,077,709*	555,502*	558,681*	1,114,183*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	56,546	43,061	18,914	61,975
COLLEGE OF EDUCATION	494,447	211,961	237,315	449,276
COLLEGE OF ENGINEERING	854,109	474,637	544,100	1,018,737
ARCHITECTURE & ART	101,793	60,706	41,187	101,893
GRADUATE COLLEGE	2,931		6,470	6,470
LIBERAL ARTS & SCIENCES	2,429,212	1,192,630	1,398,773	2,591,403
APPLIED LIFE STUDIES	100,738	51,266	22,776	74,042
SCHOOL OF SOCIAL WORK	42,193	17,245	7,441	24,686
LIBRARY	33,755		40,867	40,867
ADMINISTRATIVE OFFICES	388,715	114,352	88,042	202,394
	4,504,439*	2,165,858*	2,405,885*	4,571,743*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	9,485	8,000	3,950	11,950
COLLEGE OF ENGINEERING	1,555		3,100	3,100
ARCHITECTURE & ART	67,049	62,079	57,553	119,632
LIBERAL ARTS & SCIENCES	5,041		14,826	14,826
APPLIED LIFE STUDIES	72,602	50,204	20,296	70,500
SCHOOL OF SOCIAL WORK	79,547	93,787	30,217	124,004
EXTENSION	93,078	39,930	62,456	102,386
LIBRARY	60,272	9,250	14,222	23,472
ADMINISTRATIVE OFFICES	841,061	517,334	115,616	632,950
	1,229,690*	780,584*	322,236*	1,102,820*
AUXILIARY ENTERPRISES				
COLLEGE OF EDUCATION	40,412	42,574	867	43,441
APPLIED LIFE STUDIES	535,240	284,815	290,568	575,383
UNIVERSITY SERVICES	9,737,418	2,834,733	8,385,882	11,220,615
ADMINISTRATIVE OFFICES	1,362,423	313,679	1,151,145	1,464,824
	11,675,493*	3,475,801*	9,828,462*	13,304,263*
STUDENT AID				
STUDENT AID	806,049		886,653	886,653
SCHOLARSHIPS	57,402		63,142	63,142
FELLOWSHIPS	228,936		251,828	251,828
	1,092,387*		1,201,623*	1,201,623*
TOTAL RESTRICTED FUNDS	19,579,718	6,977,745	14,316,887	21,294,632
TOTAL CHICAGO CIRCLE	70,290,951	48,809,159	24,654,559	73,463,718

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	4,084,474	4,685,073		4,685,073
COLLEGE OF MEDICINE	127,457	108,250	59,961	168,211
COLLEGE OF NURSING	3,025,428	2,986,666	160,784	3,147,450
COLLEGE OF PHARMACY	2,193,454	2,270,359	141,072	2,411,431
SCHOOL OF PUBLIC HEALTH	1,282,596	1,286,292	95,334	1,381,626
BASIC MEDICAL SCIENCES	3,823,124	3,748,760	315,617	4,064,377
ABRAHAM LINCOLN SCH MED	9,234,212	9,469,586	499,309	9,968,895
METROPOLITAN HOSP GROUP	2,684,435	743	2,683,692	2,684,435
PEORIA SCHOOL OF MEDICINE	1,795,191	1,727,429	316,192	2,043,621
BASIC MEDICAL SCI-URBANA	1,170,240	1,189,170	163,438	1,352,608
ROCKFORD SCHOOL OF MED	2,383,561	2,482,830	83,132	2,565,962
CLINICAL MEDICINE-URBANA	391,851	541,300	49,000	590,300
ASSOC HEALTH PROFESSIONS	1,962,048	1,970,912	196,633	2,167,545
ILLUSTRATION STUDIOS	86,277			
ADMINISTRATIVE OFFICES	-585,946	-13,503	529,237	515,734
	33,658,402*	32,453,867*	5,293,401*	37,747,268*
INDEPENDENT OPERATIONS				
UNIV OF ILLINOIS HOSPITAL	10,747,002	11,140,279	162,815	11,303,094
ADMINISTRATIVE OFFICES	1,352,456	1,223,499	177,445	1,400,944
	12,099,458*	12,363,778*	340,260*	12,704,038*
SEPARATELY BUDGETED RESEARCH				
GRADUATE COLLEGE	1,210,979	895,090	361,608	1,256,698
TUBERCULOSIS RESEARCH	75,274	72,583	6,032	78,615
ADMINISTRATIVE OFFICES	119,814	206,589	14,030	220,619
	1,406,067*	1,174,262*	381,670*	1,555,932*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	5,937,593	1,336,641	7,670,201	9,006,842
	5,937,593*	1,336,641*	7,670,201*	9,006,842*
ACADEMIC SUPPORT				
COLLEGE OF DENTISTRY	302,087	314,995	107,017	422,012
GRADUATE COLLEGE	51,306	51,669	6,685	58,354
COLLEGE OF MEDICINE	480,639	451,449	43,958	495,407
COLLEGE OF NURSING	681,799	683,239	107,286	790,525
COLLEGE OF PHARMACY	371,783	439,161	54,343	493,504
SCHOOL OF PUBLIC HEALTH	360,785	374,870	35,765	410,635
BASIC MEDICAL SCIENCES	153,350	155,768	41,656	197,424
ABRAHAM LINCOLN SCH MED	272,915	244,953	54,884	299,837
PEORIA SCHOOL OF MEDICINE	1,204,278	776,822	325,630	1,102,452
ROCKFORD SCHOOL OF MED	595,427	514,721	98,382	613,103
ASSOC HEALTH PROFESSIONS	223,488	246,102	34,770	280,872
LIBRARY	1,769,375	1,192,685	685,987	1,878,672
	6,467,232*	5,446,434*	1,596,363*	7,042,797*
STUDENT SERVICES				
CAMPUS SERVICES	51,192	40,177	12,769	52,946
ADMINISTRATIVE OFFICES	484,330	504,249	75,913	580,162
	535,522*	544,426*	88,682*	633,108*

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

MEDICAL CENTER
APPROPRIATED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	532,701	522,036	10,665	532,701
CAMPUS SERVICES	124,039	53,047	78,035	131,082
ADMINISTRATIVE OFFICES	3,881,749	3,125,863	877,387	4,003,250
	4,538,489*	3,700,946*	966,087*	4,667,033*
RETIREMENT				
ADMINISTRATIVE OFFICES	6,173,207		6,377,400	6,377,400
	6,173,207*		6,377,400*	6,377,400*
PHYSICAL PLANT				
PEORIA SCHOOL OF MEDICINE	340,688	59,274	309,598	368,872
ROCKFORD SCHOOL OF MED	465,855	232,516	250,976	483,492
UNIV OF ILLINOIS HOSPITAL	5,373		5,695	5,695
PHYSICAL PLANT	20,390,883	12,196,882	9,960,599	22,157,481
ADMINISTRATIVE OFFICES	1,879,600	997,777	2,156,354	3,154,131
	23,082,399*	13,486,449*	12,683,222*	26,169,671*
STUDENT AID				
GRADUATE COLLEGE	70,000		70,000	70,000
ADMINISTRATIVE OFFICES	75,100		75,100	75,100
	145,100*		145,100*	145,100*
REFUNDS				
ADMINISTRATIVE OFFICES	42,000		50,100	50,100
	42,000*		50,100*	50,100*
TOTAL APPROPRIATED FUNDS	94,085,469	70,506,803	35,592,486	106,099,289

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

MEDICAL CENTER
INSTITUTIONAL FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	38,275		38,275	38,275
COLLEGE OF MEDICINE	92,250		192,250	192,250
COLLEGE OF NURSING	16,435		16,435	16,435
COLLEGE OF PHARMACY	36,625	1,491	35,134	36,625
SCHOOL OF PUBLIC HEALTH	36,096	1,000	35,096	36,096
BASIC MEDICAL SCIENCES	152,270			
ABRAHAM LINCOLN SCH MED	101,045	51,943	49,102	101,045
PEORIA SCHOOL OF MEDICINE	22,000		22,000	22,000
ASSOC HEALTH PROFESSIONS	19,173		19,173	19,173
ADMINISTRATIVE OFFICES	1,852,743		1,952,743	1,952,743
	2,366,912*	54,434*	2,360,208*	2,414,642*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	53,200		53,200	53,200
	53,200*		53,200*	53,200*
SEPARATELY BUDGETED RESEARCH				
BASIC MEDICAL SCI-URBANA	70,100	30,455	31,485	61,940
	70,100*	30,455*	31,485*	61,940*
ACADEMIC SUPPORT				
GRADUATE COLLEGE	173,451	182,368	10,925	193,293
COLLEGE OF PHARMACY	17,985		17,985	17,985
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
BASIC MEDICAL SCIENCES	22,730		75,000	75,000
ABRAHAM LINCOLN SCH MED	2,230		2,230	2,230
ROCKFORD SCHOOL OF MED	156,000		156,000	156,000
ASSOC HEALTH PROFESSIONS	15,262		15,262	15,262
LIBRARY	149,025	72,904	79,071	151,975
	544,267*	255,272*	364,057*	619,329*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	313,871	64,159	287,913	352,072
	313,871*	64,159*	287,913*	352,072*
PHYSICAL PLANT				
PHYSICAL PLANT	1,505,690	289,416	1,356,974	1,646,390
	1,505,690*	289,416*	1,356,974*	1,646,390*
STUDENT AID				
GRADUATE COLLEGE	36,000		36,000	36,000
	36,000*		36,000*	36,000*
TOTAL INSTITUTIONAL FUNDS	4,890,040	693,736	4,489,837	5,183,573

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	1,079,100	618,200	155,100	773,300
GRADUATE COLLEGE	1,600		1,600	1,600
COLLEGE OF MEDICINE	4,137,000	2,031,200	1,990,000	4,021,200
COLLEGE OF NURSING	1,539,800	987,300	465,100	1,452,400
COLLEGE OF PHARMACY	356,300	185,000	135,100	320,100
SCHOOL OF PUBLIC HEALTH	1,176,000	388,700	696,600	1,085,300
ASSOC HEALTH PROFESSIONS	718,300	390,600	174,900	565,500
ADMINISTRATIVE OFFICES	800,100	261,800	408,500	670,300
	9,808,200*	4,862,800*	4,026,900*	8,889,700*
INDEPENDENT OPERATIONS				
COLLEGE OF DENTISTRY	1,102,500	360,000	600,000	960,000
COLLEGE OF MEDICINE	8,633,700	6,393,500	4,303,100	10,696,600
COLLEGE OF PHARMACY	40,000	16,700	26,300	43,000
UNIV OF ILLINOIS HOSPITAL	47,314,600	31,032,000	28,699,700	59,731,700
TUBERCULOSIS RESEARCH	280,300	186,000	122,400	308,400
	57,371,100*	37,988,200*	33,751,500*	71,739,700*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	182,300	135,400	55,200	190,600
GRADUATE COLLEGE	108,000		108,000	108,000
COLLEGE OF MEDICINE	7,141,200	3,505,900	3,943,200	7,449,100
COLLEGE OF NURSING	215,800	211,100	154,700	365,800
COLLEGE OF PHARMACY	361,000	172,600	134,700	307,300
SCHOOL OF PUBLIC HEALTH	999,000	607,100	391,900	999,000
ADMINISTRATIVE OFFICES	46,900	12,500	34,400	46,900
	9,054,200*	4,644,600*	4,822,100*	9,466,700*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	4,147,200	1,670,800	2,563,500	4,234,300
COLLEGE OF PHARMACY	1,200	1,000	200	1,200
ADMINISTRATIVE OFFICES	56,700	6,600	50,100	56,700
	4,205,100*	1,678,400*	2,613,800*	4,292,200*
ACADEMIC SUPPORT				
LIBRARY	3,800		3,800	3,800
	3,800*		3,800*	3,800*
AUXILIARY ENTERPRISES				
COLLEGE OF MEDICINE	138,600	36,900	163,300	200,200
CAMPUS SERVICES	5,661,500	1,916,500	4,081,700	5,998,200
ADMINISTRATIVE OFFICES	317,900	152,600	201,500	354,100
	6,118,000*	2,106,000*	4,446,500*	6,552,500*
STUDENT AID				
COLLEGE OF DENTISTRY	7,400		7,400	7,400
GRADUATE COLLEGE	2,700		2,700	2,700
COLLEGE OF MEDICINE	60,900		60,900	60,900
COLLEGE OF NURSING	31,500		31,500	31,500
COLLEGE OF PHARMACY	5,500		5,500	5,500
SCHOOL OF PUBLIC HEALTH	1,900		1,900	1,900
ASSOC HEALTH PROFESSIONS	1,200		1,200	1,200
ADMINISTRATIVE OFFICES	304,100		304,100	304,100

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

MEDICAL CENTER
RESTRICTED FUNDS

SCHEDULE D - 2

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID	415,200*		415,200*	415,200*
TOTAL RESTRICTED FUNDS	86,975,600	51,280,000	50,079,800	101,359,800
TOTAL MEDICAL CENTER	185,951,109	122,480,539	90,162,123	212,642,662

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	4,009,717	4,096,205	203,683	4,299,888
COMMERCE & BUSINESS ADMIN	4,499,696	4,713,449	207,737	4,921,186
COLLEGE OF EDUCATION	3,798,325	3,825,707	212,428	4,038,135
COLLEGE OF ENGINEERING	14,381,526	14,733,559	966,820	15,700,379
FINE & APPLIED ARTS	7,355,115	7,598,318	335,721	7,934,039
GRADUATE COLLEGE	237,316	207,205	20,610	227,815
COLLEGE OF COMMUNICATIONS	781,605	768,351	45,013	813,364
COLLEGE OF LAW	1,709,873	1,797,126	40,550	1,837,676
LIBERAL ARTS & SCIENCES	29,554,823	29,495,798	1,747,366	31,243,164
APPLIED LIFE STUDIES	2,179,660	2,227,763	92,314	2,320,077
VETERINARY MEDICINE	3,738,163	3,936,781	126,027	4,062,808
ARMED FORCES	68,319	55,044	13,855	68,899
INSTITUTE OF AVIATION	959,172	990,336	33,380	1,023,716
COMPUTER BASED ED RES LAB	785,226	784,571	39,905	824,476
SCHOOL OF SOCIAL WORK	757,658	752,245	46,130	798,375
CONTIN EDUC & PUBLIC SERV	829,342	610,128	240,645	850,773
GRAD SCH LIBRARY SCIENCE	514,257	574,949	15,990	590,939
INTERNATIONAL PROGRAMS	158,692	132,467	33,887	166,354
ADMINISTRATIVE OFFICES	-447,381	871,915	1,337,669	2,209,584
	75,871,104*	78,171,917*	5,759,730*	83,931,647*
INDEPENDENT OPERATIONS				
FINE & APPLIED ARTS	552,303	502,195	45,563	547,758
ADMINISTRATIVE OFFICES	276,275	281,515		281,515
	828,578*	783,710*	45,563*	829,273*
SEPARATELY BUDGETED RESEARCH				
COLLEGE OF AGRICULTURE	6,609,886	6,566,631	317,227	6,883,858
COMMERCE & BUSINESS ADMIN	229,894	227,034	27,124	254,158
COLLEGE OF EDUCATION	1,255,270	1,236,238	67,706	1,303,944
COLLEGE OF ENGINEERING	1,497,901	1,507,339	109,906	1,617,245
FINE & APPLIED ARTS	201,617	179,021	9,866	188,887
GRADUATE COLLEGE	872,583	922,119	27,017	949,136
COLLEGE OF COMMUNICATIONS	203,404	210,189	6,527	216,716
LIBERAL ARTS & SCIENCES	3,881	1,945	2,050	3,995
VETERINARY MEDICINE	117,176	108,682	16,442	125,124
LABOR & INDUS RELATIONS	846,929	881,324	36,780	918,104
ENVIRONMENTAL STUDIES	365,093	421,932	56,778	478,710
INTERNATIONAL PROGRAMS	22,629	23,945		23,945
ADMINISTRATIVE OFFICES	1,487,472	130,880	1,425,471	1,556,351
	13,713,735*	12,417,279*	2,102,894*	14,520,173*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	8,145,006	7,636,972	1,518,771	9,155,743
COMMERCE & BUSINESS ADMIN	294,076	278,251	3,500	281,751
COLLEGE OF EDUCATION	135,994	143,043	2,981	146,024
FINE & APPLIED ARTS	216,096	219,997	7,666	227,663
COLLEGE OF COMMUNICATIONS	671,082	551,965	138,187	690,152
VETERINARY MEDICINE		54,274		54,274

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
CONTIN EDUC & PUBLIC SERV	588,045	572,785	75,975	648,760
ADMINISTRATIVE OFFICES	20,830	19,266	2,555	21,821
	10,071,129*	9,476,553*	1,749,635*	11,226,188*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	597,348	618,656		618,656
COMMERCE & BUSINESS ADMIN	552,087	494,120	74,869	568,989
COLLEGE OF EDUCATION	566,494	489,863	66,509	556,372
COLLEGE OF ENGINEERING	416,726	389,398	40,688	430,086
FINE & APPLIED ARTS	369,760	363,730	47,005	410,735
GRADUATE COLLEGE	714,939	671,236	84,125	755,361
COLLEGE OF COMMUNICATIONS	62,652	112,162		112,162
LIBERAL ARTS & SCIENCES	960,509	972,972	94,302	1,067,274
APPLIED LIFE STUDIES	200,297	192,306	16,074	208,380
VETERINARY MEDICINE	455,568	425,771	41,710	467,481
INTERNATIONAL PROGRAMS	57,079	59,050		59,050
LIBRARY	8,236,110	5,291,980	3,612,110	8,904,090
	13,189,569*	10,081,244*	4,077,392*	14,158,636*
STUDENT SERVICES				
APPLIED LIFE STUDIES	756,037	711,901	45,502	757,403
ADMINISTRATIVE OFFICES	3,775,180	3,446,583	537,988	3,984,571
	4,531,217*	4,158,484*	583,490*	4,741,974*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	433,118	19,404	414,764	434,168
ADMINISTRATIVE OFFICES	4,805,011	4,341,491	682,479	5,023,970
	5,238,129*	4,360,895*	1,097,243*	5,458,138*
RETIREMENT				
ADMINISTRATIVE OFFICES	13,512,195		18,705,100	18,705,100
	13,512,195*		18,705,100*	18,705,100*
PHYSICAL PLANT				
COLLEGE OF AGRICULTURE	64,490		72,875	72,875
FINE & APPLIED ARTS	212,324	201,339	25,366	226,705
COLLEGE OF COMMUNICATIONS	15,627		16,408	16,408
LIBERAL ARTS & SCIENCES	9,800		11,100	11,100
INSTITUTE OF AVIATION	60,100		67,900	67,900
OPERATIONS & MAINTENANCE	18,965,070	10,045,747	11,423,176	21,468,923
CAMPUS SERVICES	1,047,739	1,001,485	90,686	1,092,171
	20,375,150*	11,248,571*	11,707,511*	22,956,082*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	615,000		615,000	615,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	50,000		50,000	50,000
	680,600*		680,600*	680,600*
REFUNDS				
ADMINISTRATIVE OFFICES	210,200		410,700	410,700
	210,200*		410,700*	410,700*
TOTAL APPROPRIATED FUNDS	158,221,606	130,698,653	46,919,858	177,618,511

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	336,000	53,681	250,319	304,000
COMMERCE & BUSINESS ADMIN	57,700	7,885	36,315	44,200
COLLEGE OF EDUCATION	420,720	60,435	311,062	371,497
COLLEGE OF ENGINEERING	2,183,842	339,915	1,856,827	2,196,742
FINE & APPLIED ARTS	222,380	46,573	134,407	180,980
GRADUATE COLLEGE	1,568,400	197,204	1,461,096	1,658,300
COLLEGE OF COMMUNICATIONS	8,300	3,247	28,453	31,700
COLLEGE OF LAW	300		1,000	1,000
LIBERAL ARTS & SCIENCES	1,332,712	372,231	1,152,108	1,524,339
APPLIED LIFE STUDIES	42,800	3,241	43,959	47,200
VETERINARY MEDICINE	116,100	11,080	48,420	59,500
INSTITUTE OF AVIATION	28,000	10,696	20,304	31,000
LABOR & INDUS RELATIONS	8,820		18,820	18,820
COMPUTER BASED ED RES LAB	71,300		53,000	53,000
ENVIRONMENTAL STUDIES	93,676	34,579	56,097	90,676
SCHOOL OF SOCIAL WORK	22,500	1,000	123,500	124,500
GRAD SCH LIBRARY SCIENCE	12,550	4,500	9,550	14,050
ADMINISTRATIVE OFFICES	1,249,190	9,589	1,434,124	1,443,713
	7,775,290*	1,155,856*	7,039,361*	8,195,217*
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	19,000		16,000	16,000
COLLEGE OF EDUCATION	6,800		3,390	3,390
FINE & APPLIED ARTS	1,886	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	7,400		7,400	7,400
COLLEGE OF LAW	10,000	4,689	5,311	10,000
INTERNATIONAL PROGRAMS	176,600		176,000	176,000
	221,686*	4,914*	209,762*	214,676*
ACADEMIC SUPPORT				
COMMERCE & BUSINESS ADMIN	6,800		7,300	7,300
COLLEGE OF EDUCATION	161,165	34,741	89,998	124,739
FINE & APPLIED ARTS	28,639		24,739	24,739
GRADUATE COLLEGE	96,900		96,900	96,900
COLLEGE OF COMMUNICATIONS	9,700		9,300	9,300
LIBERAL ARTS & SCIENCES	55,557	18,550	57,825	76,375
APPLIED LIFE STUDIES	8,700		8,300	8,300
VETERINARY MEDICINE	56,675	3,500	49,675	53,175
LIBRARY	916,880	239,215	498,740	737,955
ADMINISTRATIVE OFFICES	46,500		35,500	35,500
	1,387,516*	296,006*	878,277*	1,174,283*
STUDENT SERVICES				
LIBERAL ARTS & SCIENCES	200		200	200
APPLIED LIFE STUDIES	1,000		3,000	3,000
ADMINISTRATIVE OFFICES	135,127	92,992	38,005	130,997
	136,327*	92,992*	41,205*	134,197*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	414,500		414,500	414,500

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	982,275	317,046	838,889	1,155,935
	1,396,775*	317,046*	1,253,389*	1,570,435*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	4,751,110	2,422,413	2,044,792	4,467,205
CAMPUS SERVICES	40,150	21,410	124,000	145,410
	4,791,260*	2,443,823*	2,168,792*	4,612,615*
STUDENT AID				
GRADUATE COLLEGE	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	15,743,854	4,310,637	11,625,766	15,936,423

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	309,000	145,000	183,000	328,000
COMMERCE & BUSINESS ADMIN	473,000	86,000	425,000	511,000
COLLEGE OF EDUCATION	814,000	707,000	163,000	870,000
COLLEGE OF ENGINEERING	130,000	67,000	72,000	139,000
FINE & APPLIED ARTS	67,000	17,000	56,000	73,000
GRADUATE COLLEGE	14,000		15,000	15,000
COLLEGE OF COMMUNICATIONS	15,000	15,000	1,000	16,000
COLLEGE OF LAW	52,000	10,000	44,000	54,000
LIBERAL ARTS & SCIENCES	1,112,000	592,000	591,000	1,183,000
APPLIED LIFE STUDIES	57,000	43,000	18,000	61,000
VETERINARY MEDICINE	205,000	185,000	34,000	219,000
LABOR & INDUS RELATIONS	17,000	13,000	5,000	18,000
ENVIRONMENTAL STUDIES	8,000		8,000	8,000
SCHOOL OF SOCIAL WORK	107,000	93,000	21,000	114,000
CONTIN EDUC & PUBLIC SERV	188,000	95,000	105,000	200,000
ADMINISTRATIVE OFFICES	120,000	79,000	49,000	128,000
	3,688,000*	2,147,000*	1,790,000*	3,937,000*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	1,580,000	376,000	1,277,000	1,653,000
	1,580,000*	376,000*	1,277,000*	1,653,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	9,217,000	4,585,000	5,229,000	9,814,000
COMMERCE & BUSINESS ADMIN	261,000	222,000	55,000	277,000
COLLEGE OF EDUCATION	2,837,000	1,843,000	1,191,000	3,034,000
COLLEGE OF ENGINEERING	15,248,000	9,473,000	6,777,000	16,250,000
FINE & APPLIED ARTS	1,072,000	803,000	340,000	1,143,000
GRADUATE COLLEGE	3,979,000	2,722,000	1,521,000	4,243,000
COLLEGE OF COMMUNICATIONS	63,000	46,000	20,000	66,000
COLLEGE OF LAW	26,000	21,000	6,000	27,000
LIBERAL ARTS & SCIENCES	10,818,000	6,561,000	4,968,000	11,529,000
APPLIED LIFE STUDIES	208,000	104,000	119,000	223,000
VETERINARY MEDICINE	823,000	424,000	452,000	876,000
INSTITUTE OF AVIATION	121,000	78,000	50,000	128,000
LABOR & INDUS RELATIONS	33,000	27,000	8,000	35,000
COMPUTER BASED ED RES LAB	2,045,000	149,000	2,370,000	2,519,000
ENVIRONMENTAL STUDIES	768,000	516,000	303,000	819,000
SCHOOL OF SOCIAL WORK	98,000	32,000	72,000	104,000
CONTIN EDUC & PUBLIC SERV	8,000	7,000	1,000	8,000
GRAD SCH LIBRARY SCIENCE	152,000	126,000	36,000	162,000
INTERNATIONAL PROGRAMS	3,000	2,000	1,000	3,000
ADMINISTRATIVE OFFICES	1,392,000	377,000	1,101,000	1,478,000
	49,172,000*	28,118,000*	24,620,000*	52,738,000*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	11,932,000	8,031,000	4,691,000	12,722,000
COMMERCE & BUSINESS ADMIN	906,000	108,000	1,485,000	1,593,000
COLLEGE OF EDUCATION	609,000	400,000	219,000	619,000
COLLEGE OF ENGINEERING	359,000	72,000	345,000	417,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
FINE & APPLIED ARTS	251,000	46,000	212,000	258,000
GRADUATE COLLEGE	49,000	32,000	20,000	52,000
COLLEGE OF COMMUNICATIONS	720,000	344,000	423,000	767,000
COLLEGE OF LAW	122,000	50,000	79,000	129,000
LIBERAL ARTS & SCIENCES	342,000	194,000	171,000	365,000
APPLIED LIFE STUDIES	43,000	23,000	22,000	45,000
VETERINARY MEDICINE	311,000	231,000	100,000	331,000
LABOR & INDUS RELATIONS	22,000	5,000	18,000	23,000
COMPUTER BASED ED RES LAB	242,000	9,000	248,000	257,000
ENVIRONMENTAL STUDIES	12,000		12,000	12,000
SCHOOL OF SOCIAL WORK	141,000	132,000	19,000	151,000
CONTIN EDUC & PUBLIC SERV	1,352,000	520,000	917,000	1,437,000
GRAD SCH LIBRARY SCIENCE	152,000	112,000	61,000	173,000
INTERNATIONAL PROGRAMS	49,000	13,000	39,000	52,000
CAMPUS SERVICES	14,000	10,000	5,000	15,000
ADMINISTRATIVE OFFICES	799,000	345,000	505,000	850,000
	18,427,000*	10,677,000*	9,591,000*	20,268,000*
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	282,000	79,000	222,000	301,000
COLLEGE OF EDUCATION	50,000	22,000	19,000	41,000
FINE & APPLIED ARTS	47,000	2,000	48,000	50,000
LIBERAL ARTS & SCIENCES	6,000	1,000	5,000	6,000
VETERINARY MEDICINE	673,000	106,000	618,000	724,000
INSTITUTE OF AVIATION	820,000	300,000	519,000	819,000
CONTIN EDUC & PUBLIC SERV	40,000	16,000	27,000	43,000
LIBRARY	494,000	341,000	194,000	535,000
	2,412,000*	867,000*	1,652,000*	2,519,000*
STUDENT SERVICES				
APPLIED LIFE STUDIES	15,000	1,000	15,000	16,000
	15,000*	1,000*	15,000*	16,000*
AUXILIARY ENTERPRISES				
COLLEGE OF AGRICULTURE			8,000	8,000
FINE & APPLIED ARTS	628,000	35,000	631,000	666,000
APPLIED LIFE STUDIES	418,000	157,000	267,000	424,000
VETERINARY MEDICINE		8,000	33,000	41,000
GRAD SCH LIBRARY SCIENCE	4,000	2,000	2,000	4,000
CAMPUS SERVICES	42,767,000	14,829,000	30,050,000	44,879,000
ADMINISTRATIVE OFFICES	4,576,000	2,404,000	2,775,000	5,179,000
	48,393,000*	17,435,000*	33,766,000*	51,201,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	177,000	70,000	119,000	189,000
	177,000*	70,000*	119,000*	189,000*
STUDENT AID				
STUDENT AID	4,290,000	46,000	4,482,000	4,528,000
	4,290,000*	46,000*	4,482,000*	4,528,000*
TOTAL RESTRICTED FUNDS	128,154,000	59,737,000	77,312,000	137,049,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

URBANA-CHAMPAIGN
RESTRICTED FUNDS

SCHEDULE D - 3

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID				
TOTAL URBANA-CHAMPAIGN	302,119,460	194,746,290	135,857,644	330,603,934

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GENERAL UNIVERSITY
APPROPRIATED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	482,921	468,684	39,814	508,498
	482,921*	468,684*	39,814*	508,498*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,444,456	1,311,371	218,781	1,530,152
	1,444,456*	1,311,371*	218,781*	1,530,152*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	11,212,095	10,113,003	2,436,499	12,549,502
	11,212,095*	10,113,003*	2,436,499*	12,549,502*
RETIREMENT				
ADMINISTRATIVE OFFICES	1,249,821		1,730,100	1,730,100
	1,249,821*		1,730,100*	1,730,100*
PHYSICAL PLANT				
ADMINISTRATIVE OFFICES	855,500	304,300	643,810	948,110
	855,500*	304,300*	643,810*	948,110*
TOTAL APPROPRIATED FUNDS	15,244,793	12,197,358	5,069,004	17,266,362

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GENERAL UNIVERSITY INSTITUTIONAL FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	36,400		20,000	20,000
	36,400*		20,000*	20,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	10,400		13,400	13,400
	10,400*		13,400*	13,400*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	2,127,384	1,050,892	1,152,505	2,203,397
	2,127,384*	1,050,892*	1,152,505*	2,203,397*
TOTAL INSTITUTIONAL FUNDS	2,174,184	1,050,892	1,185,905	2,236,797

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GENERAL UNIVERSITY
RESTRICTED FUNDS

SCHEDULE D - 4

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
ADMINISTRATIVE OFFICES	829,000	193,000	1,129,000	1,322,000
	829,000*	193,000*	1,129,000*	1,322,000*
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	499,000	132,000	396,000	528,000
	499,000*	132,000*	396,000*	528,000*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,582,000	635,000	1,102,000	1,737,000
	1,582,000*	635,000*	1,102,000*	1,737,000*
ACADEMIC SUPPORT				
ADMINISTRATIVE OFFICES	1,288,000	321,000	1,135,000	1,456,000
	1,288,000*	321,000*	1,135,000*	1,456,000*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	304,000	200,000	94,000	294,000
	304,000*	200,000*	94,000*	294,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	104,000	57,000	53,000	110,000
	104,000*	57,000*	53,000*	110,000*
TOTAL RESTRICTED FUNDS	4,606,000	1,538,000	3,909,000	5,447,000
TOTAL GENERAL UNIVERSITY	22,024,977	14,786,250	10,163,909	24,950,159

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	226	5,754		5,754
BA GENERAL	132,517	175,933	3,000	178,933
ACCOUNTING	430,223	526,717	16,000	542,717
ECONOMICS	521,886	533,085	18,500	551,585
FINANCE	273,219	265,926	9,000	274,926
MANAGEMENT	380,227	426,081	15,000	441,081
MARKETING	276,703	272,193	8,000	280,193
QUANTITATIVE METHODS	276,879	269,900	9,000	278,900
	2,291,880*	2,475,589*	78,500*	2,554,089*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	379,966	347,517	55,100	402,617
	379,966*	347,517*	55,100*	402,617*
TOTAL APPROPRIATED FUNDS	2,671,846	2,823,106	133,600	2,956,706
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ACCOUNTING	1,594		1,948	1,948
ECONOMICS	8,584		10,472	10,472
MANAGEMENT	71		86	86
MARKETING	329		403	403
QUANTITATIVE METHODS	265		324	324
	10,843*		13,233*	13,233*
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	5,389		6,596	6,596
	5,389*		6,596*	6,596*
TOTAL INSTITUTIONAL FUNDS	16,232		19,829	19,829
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	46,400	14,207	35,673	49,880
EST PRIVATE GIFTS		23,000		23,000
EST US CONTRACTS	14,890			
	61,290*	37,207*	35,673*	72,880*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,949	14,478	7,010	21,486
EST US CONTRACTS	54,597	28,583	11,904	40,487
	56,546*	43,061*	18,914*	61,975*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	9,485	8,000	3,950	11,950
	9,485*	8,000*	3,950*	11,950*
TOTAL RESTRICTED FUNDS	127,321	88,268	58,537	146,805

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
GRAND TOTAL	2,815,399	2,911,374	211,966	3,123,340

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENERAL	2,674	1,156	1,601	2,757
EDUCATION	925,440	972,977	14,515	987,492
	928,114*	974,133*	16,116*	990,249*
*SEPARATELY BUDGETED RESEARCH				
URBAN EDUCATION RESEARCH	150,271	219,278		219,278
	150,271*	219,278*		219,278*
*EXTENSION AND PUBLIC SERVICE				
EDUCATION	37,202	39,546		39,546
	37,202*	39,546*		39,546*
*ACADEMIC SUPPORT				
EDUCATION	361,070	248,820	67,554	316,374
	361,070*	248,820*	67,554*	316,374*
TOTAL APPROPRIATED FUNDS	1,476,657	1,481,777	83,670	1,565,447
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
EDUCATION	11,490	7,000	7,032	14,032
	11,490*	7,000*	7,032*	14,032*
TOTAL INSTITUTIONAL FUNDS	11,490	7,000	7,032	14,032
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	69,750	59,250	1,978	61,228
EST STATE CONTRACTS	9,080			
	78,830*	59,250*	1,978*	61,228*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	91,104	41,324	41,847	83,171
EST US CONTRACTS	397,423	170,637	195,468	366,105
EST STATE CONTRACTS	5,920			
	494,447*	211,961*	237,315*	449,276*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	40,412	42,574	867	43,441
	40,412*	42,574*	867*	43,441*
TOTAL RESTRICTED FUNDS	613,689	313,785	240,160	553,945
GRAND TOTAL	2,101,836	1,802,562	330,862	2,133,424

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GENERAL	1,638	807	2,000	2,807
ENERGY ENGINEERING	544,527	561,326	23,660	584,986
INFORMATION ENGINEERING	733,837	749,703	36,974	786,677
MATERIALS ENGINEERING	822,841	848,706	34,563	883,269
SYSTEMS ENGINEERING	387,158	386,317	21,515	407,832
	2,490,001*	2,546,859*	118,712*	2,665,571*
*SEPARATELY BUDGETED RESEARCH				
BIOENGINEERING	144,118	147,424	4,878	152,302
URBAN SYSTEMS ENG LAB	49,238	52,337		52,337
	193,356*	199,761*	4,878*	204,639*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	307,872	292,509	29,141	321,650
	307,872*	292,509*	29,141*	321,650*
TOTAL APPROPRIATED FUNDS	2,991,229	3,039,129	152,731	3,191,860
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
BIOENGINEERING	4,285		5,242	5,242
ENERGY ENGINEERING	12,909		15,765	15,765
INFORMATION ENGINEERING	33,839		41,394	41,394
MATERIALS ENGINEERING	20,201		24,991	24,991
SYSTEMS ENGINEERING	1,447		1,769	1,769
URBAN SYSTEMS ENG LAB	8,522		10,428	10,428
	81,203*		99,589*	99,589*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	40,361		49,371	49,371
	40,361*		49,371*	49,371*
TOTAL INSTITUTIONAL FUNDS	121,564		148,960	148,960
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	206,887	11,133	225,638	236,771
EST US CONTRACTS	90,032	14,632	34,762	49,394
	296,919*	25,765*	260,400*	286,165*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	141,730	24,282	107,447	131,729
EST US CONTRACTS	712,379	450,355	436,653	887,008
	854,109*	474,637*	544,100*	1,018,737*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	563			
EST US CONTRACTS	992		3,100	3,100

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE	1,555*		3,100*	3,100*
TOTAL RESTRICTED FUNDS	1,152,583	500,402	807,600	1,308,002
GRAND TOTAL	4,265,376	3,539,531	1,109,291	4,648,822

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ARCHITECTURE, ART & URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCH&ART&URB SCI ADMIN	140,871	118,167	15,315	133,482
A&A & US GENERAL	22,118	16,813	4,164	20,977
ARCHITECTURE	789,517	826,343	26,646	852,989
ART	887,507	922,199	30,999	953,198
HISTORY OF ARCH & ART	288,780	300,513	6,622	307,135
SCHOOL OF URBAN SCIENCE	357,410	338,534	35,761	374,295
	2,486,203*	2,522,569*	119,507*	2,642,076*
*SEPARATELY BUDGETED RESEARCH				
SCHOOL OF URBAN SCIENCE	79,978	78,971	2,500	81,471
	79,978*	78,971*	2,500*	81,471*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	176,874	159,355	21,047	180,402
	176,874*	159,355*	21,047*	180,402*
TOTAL APPROPRIATED FUNDS	2,743,055	2,760,895	143,054	2,903,949
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SCHOOL OF URBAN SCIENCE	5,408		6,618	6,618
	5,408*		6,618*	6,618*
*ACADEMIC SUPPORT				
ARCH&ART&URB SCI ADMIN	2,688		3,293	3,293
	2,688*		3,293*	3,293*
TOTAL INSTITUTIONAL FUNDS	8,096		9,911	9,911
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,467		3,831	3,831
EST US CONTRACTS	2,563		4,361	4,361
	5,030*		8,192*	8,192*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,597	2,894		2,894
EST US CONTRACTS	88,326	50,914	22,043	72,957
EST STATE CONTRACTS	9,870	6,898	19,144	26,042
	101,793*	60,706*	41,187*	101,893*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		7,945	5,687	13,632
EST US CONTRACTS	67,049	54,134	51,866	106,000
	67,049*	62,079*	57,553*	119,632*
TOTAL RESTRICTED FUNDS	173,872	122,785	106,932	229,717
GRAND TOTAL	2,925,023	2,883,680	259,897	3,143,577

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	91,246	85,437	10,635	96,072
	91,246*	85,437*	10,635*	96,072*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	342,288	333,918	23,141	357,059
	342,288*	333,918*	23,141*	357,059*
*STUDENT AID				
FELLOWSHIPS	111,200		111,200	111,200
	111,200*		111,200*	111,200*
TOTAL APPROPRIATED FUNDS	544,734	419,355	144,976	564,331
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GRAD RESEARCH	36,400	32,536		32,536
	36,400*	32,536*		32,536*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	3,431	4,199		4,199
	3,431*	4,199*		4,199*
TOTAL INSTITUTIONAL FUNDS	39,831	36,735		36,735
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,963		36,654	36,654
	2,963*		36,654*	36,654*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS			6,470	6,470
EST US CONTRACTS	2,931			
	2,931*		6,470*	6,470*
TOTAL RESTRICTED FUNDS	5,894		43,124	43,124
GRAND TOTAL	590,459	456,090	188,100	644,190

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	421,658	358,744	38,248	396,992
LAS GENERAL	27,607	68,511	21,450	89,961
ANTHROPOLOGY	357,861	353,089	12,219	365,308
BIOLOGICAL SCIENCES	1,858,891	1,803,187	180,711	1,983,898
CHEMISTRY	1,774,931	1,651,634	205,391	1,857,025
CLASSICS	232,380	247,103	3,500	250,603
CRIMINAL JUSTICE	485,505	496,200	21,458	517,658
ENGLISH	1,698,187	1,768,297	29,604	1,797,901
FRENCH	416,916	426,346	6,500	432,846
GEOGRAPHY	335,566	339,024	11,000	350,024
GEOLOGICAL SCIENCES	374,625	364,349	29,339	393,688
GERMAN	329,889	359,945	7,100	367,045
HISTORY	974,726	1,014,085	21,546	1,035,631
LINGUISTICS	173,774	177,577	4,800	182,377
MATHEMATICS	2,144,747	2,252,258	35,000	2,287,258
PHILOSOPHY	672,126	687,156	13,977	701,133
MUSIC	217,421	187,248	13,325	200,573
PHYSICS	1,171,288	1,135,347	93,316	1,228,663
POLITICAL SCIENCE	690,694	713,190	16,802	729,992
PSYCHOLOGY	1,077,692	1,101,638	39,461	1,141,099
SLAVIC LANGUAGES	249,080	275,374	4,825	280,199
SOCIOLOGY	832,356	894,948	23,225	918,173
SPANISH, ITALIAN & PORTUG	568,086	588,005	11,135	599,140
COMMUNICATION & THEATRE	432,749	400,720	24,721	425,441
	17,518,755*	17,663,975*	868,653*	18,532,628*
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN	2,500	2,500		2,500
CTR RES CRIMINAL JUSTICE	75,287	55,261	8,804	64,065
	77,787*	57,761*	8,804*	66,565*
*EXTENSION AND				
PUBLIC SERVICE				
LIBERAL ARTS & SCI ADMIN	23,683	28,480	668	29,148
	23,683*	28,480*	668*	29,148*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	657,036	571,792	95,143	666,935
	657,036*	571,792*	95,143*	666,935*
TOTAL APPROPRIATED FUNDS	18,277,261	18,322,008	973,268	19,295,276
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBERAL ARTS & SCI ADMIN			2,409	2,409
ANTHROPOLOGY	6,698		8,196	8,196
BIOLOGICAL SCIENCES	24,599		30,103	30,103

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
CHEMISTRY	13,878		16,982	16,982
CTR RES CRIMINAL JUSTICE	2,901	3,549		3,549
GEOGRAPHY	598		712	712
GEOLOGICAL SCIENCES	2,155		2,635	2,635
MATHEMATICS	19,810	6,000	18,211	24,211
PHILOSOPHY	1,240		1,516	1,516
PHYSICS	11,471		14,036	14,036
POLITICAL SCIENCE	2,652		3,244	3,244
PSYCHOLOGY	9,955	556	11,627	12,183
SOCIOLOGY	7,153	1,500	7,251	8,751
	103,110*	11,605*	116,922*	128,527*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	54,197		63,927	63,927
	54,197*		63,927*	63,927*
TOTAL INSTITUTIONAL FUNDS	157,307	11,605	180,849	192,454
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	48,138	39,134	20,546	59,680
EST US CONTRACTS	270,752	135,465	131,017	266,482
	318,890*	174,599*	151,563*	326,162*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	233,586	65,658	210,419	276,077
EST US CONTRACTS	1,877,286	941,188	1,107,362	2,048,550
EST STATE CONTRACTS	318,340	185,784	80,992	266,776
	2,429,212*	1,192,630*	1,398,773*	2,591,403*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	4,832		14,231	14,231
EST US CONTRACTS	209		595	595
	5,041*		14,826*	14,826*
TOTAL RESTRICTED FUNDS	2,753,143	1,367,229	1,565,162	2,932,391
GRAND TOTAL	21,187,711	19,700,842	2,719,279	22,420,121

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HPE+R PHYS EDUC	689,542	693,056	13,566	706,622
	689,542*	693,056*	13,566*	706,622*
*EXTENSION AND PUBLIC SERVICE				
HPE+R PHYS EDUC	30,884	30,158	1,243	31,401
	30,884*	30,158*	1,243*	31,401*
*ACADEMIC SUPPORT				
HEALTH PHY ED ADM	223,839	217,723	38,679	256,402
	223,839*	217,723*	38,679*	256,402*
TOTAL APPROPRIATED FUNDS	944,265	940,937	53,488	994,425
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
HPE+R PHYS EDUC	2,883		3,528	3,528
	2,883*		3,528*	3,528*
TOTAL INSTITUTIONAL FUNDS	2,883		3,528	3,528
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	100,738	51,266	22,776	74,042
	100,738*	51,266*	22,776*	74,042*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	72,602	50,204	20,296	70,500
	72,602*	50,204*	20,296*	70,500*
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	535,240	284,815	290,568	575,383
	535,240*	284,815*	290,568*	575,383*
TOTAL RESTRICTED FUNDS	708,580	386,285	333,640	719,925
GRAND TOTAL	1,655,728	1,327,222	390,656	1,717,878

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	19,591	12,031	7,560	19,591
	19,591*	12,031*	7,560*	19,591*
TOTAL APPROPRIATED FUNDS	19,591	12,031	7,560	19,591
GRAND TOTAL	19,591	12,031	7,560	19,591

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

JANE ADDAMS COLLEGE OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COLLEGE OF SOCIAL WORK	1,277	537	2,000	2,537
SOCIAL WORK	906,495	953,494	15,267	968,761
	907,772*	954,031*	17,267*	971,298*
*SEPARATELY BUDGETED RESEARCH				
SOCIAL WORK		47,000	3,000	50,000
		47,000*	3,000*	50,000*
*ACADEMIC SUPPORT				
SOCIAL WORK	267,364	256,434	19,461	275,895
	267,364*	256,434*	19,461*	275,895*
TOTAL APPROPRIATED FUNDS	1,175,136	1,257,465	39,728	1,297,193
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
SOCIAL WORK	2,675		3,273	3,273
	2,675*		3,273*	3,273*
TOTAL INSTITUTIONAL FUNDS	2,675		3,273	3,273
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS			525	525
EST US CONTRACTS	99,105	105,720		105,720
EST STATE CONTRACTS	22,147	17,828	5,297	23,125
	121,252*	123,548*	5,822*	129,370*
*SPONSORED RESEARCH				
EST US CONTRACTS	29,735	14,709	2,734	17,443
EST STATE CONTRACTS	12,458	2,536	4,707	7,243
	42,193*	17,245*	7,441*	24,686*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	9,809	12,326	3,738	16,064
EST STATE CONTRACTS	69,738	81,461	26,479	107,940
	79,547*	93,787*	30,217*	124,004*
TOTAL RESTRICTED FUNDS	242,992	234,580	43,480	278,060
GRAND TOTAL	1,420,803	1,492,045	86,481	1,578,526

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	135,485	108,450	19,799	128,249
EXT EXTRA CONTRACT COURSE	74,360	79,792	4,000	83,792
	209,845*	188,242*	23,799*	212,041*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	47,400	48,185	1,751	49,936
CONFERENCE PROGRAMS	1,658	515	1,143	1,658
	49,058*	48,700*	2,894*	51,594*
TOTAL APPROPRIATED FUNDS	258,903	236,942	26,693	263,635
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	182,556	131,440	51,116	182,556
EST STATE CONTRACTS	9,979	3,693	7,283	10,976
	192,535*	135,133*	58,399*	193,532*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	93,078	39,930	62,456	102,386
	93,078*	39,930*	62,456*	102,386*
TOTAL RESTRICTED FUNDS	285,613	175,063	120,855	295,918
GRAND TOTAL	544,516	412,005	147,548	559,553

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	2,874,809	1,802,051	1,378,500	3,180,551
	2,874,809*	1,802,051*	1,378,500*	3,180,551*
TOTAL APPROPRIATED FUNDS	2,874,809	1,802,051	1,378,500	3,180,551
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	39,570		92,278	92,278
	39,570*		92,278*	92,278*
TOTAL INSTITUTIONAL FUNDS	39,570		92,278	92,278
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	33,755		40,867	40,867
	33,755*		40,867*	40,867*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	60,272	9,250	14,222	23,472
	60,272*	9,250*	14,222*	23,472*
TOTAL RESTRICTED FUNDS	94,027	9,250	55,089	64,339
GRAND TOTAL	3,008,406	1,811,301	1,525,867	3,337,168

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

STUDENT AID
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	806,049		886,653	886,653
	806,049*		886,653*	886,653*
TOTAL RESTRICTED FUNDS	806,049		886,653	886,653
GRAND TOTAL	806,049		886,653	886,653

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
HULL HOUSE	29,596	29,364	1,282	30,646
	29,596*	29,364*	1,282*	30,646*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	110,830	82,391	31,390	113,781
	110,830*	82,391*	31,390*	113,781*
TOTAL APPROPRIATED FUNDS	140,426	111,755	32,672	144,427
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	265		265	265
	265*		265*	265*
TOTAL INSTITUTIONAL FUNDS	265		265	265
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	624,346	193,297	477,874	671,171
EST UNION BUILDING	9,113,072	2,641,436	7,908,008	10,549,444
	9,737,418*	2,834,733*	8,385,882*	11,220,615*
TOTAL RESTRICTED FUNDS	9,737,418	2,834,733	8,385,882	11,220,615
GRAND TOTAL	9,878,109	2,946,488	8,418,819	11,365,307

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	2,285	5,883		5,883
GENERAL	532,472	488,682	233,010	721,692
COMPUTER CENTER	1,227,128	577,226	678,986	1,256,212
EDUC ASSISTANCE PROG	735,960	745,461	27,587	773,048
PLATO IV PROGRAM	61,329	46,771	16,447	63,218
INSTRL RESOURCE DEVELOPMT	671,525	609,069	77,264	686,333
ADMIN AISS	29,500		29,500	29,500
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,215,661	1,033,473	202,913	1,236,386
PERSONNEL SERVICES				
NEGOTIATED SALARIES	-202,054	446,255		446,255
	4,273,806*	3,952,820*	1,265,707*	5,218,527*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
ENERGY RESOURCE CENTER	133,607	118,575	20,000	138,575
	133,607*	118,575*	20,000*	138,575*
*STUDENT SERVICES				
OFFICE OF THE CHANCELLOR	118,775	91,275		91,275
COMMENCEMENT	30,859	3,865	26,994	30,859
HONORS PROGRAM	77,514	69,124	10,641	79,765
ADMIN AISS	48,000		48,000	48,000
STUDENT AFFAIRS				
DEAN OF STUDENT AFFAIRS	209,851	205,836	15,327	221,163
STUDENT COUNSELING SERV	574,683	613,170	33,716	646,886
CAREER PLACEMENT	122,415	113,031	13,704	126,735
FINANCIAL AIDS OFFICE	329,580	321,740	62,256	383,996
FOREIGN STUDENT STAFF AFF	65,812	65,745	2,766	68,511
STUDENT ORGNZATNS & ACTIV	25,991	24,074	2,726	26,800
HEALTH SERVICE				
HEALTH SERVICE	43,486	46,416		46,416
	1,646,966*	1,554,276*	216,130*	1,770,406*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	1,081,935	962,169	416,742	1,378,911
PUBLICATIONS OFFICE	246,561	160,701	92,302	253,003
FACULTY SENATE	51,870	46,396	7,274	53,670
MOVING EXPENSE	4,837		4,837	4,837
OFFICE OF CAMPUS PLANNING	264,270	135,427	9,017	144,444
ACADEMIC PLANNING	17,490	167,423	6,900	174,323
THOMAS HOHN	34,352	42,970		42,970
HONORS PROGRAM	30,000	20,000	15,000	35,000
PUBLIC FUNCTIONS	16,419	11,595	4,824	16,419
ADMIN AISS	1,261,695	976,405	308,075	1,284,480
PERSONNEL SERVICES				

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PERSONNEL SERVICES OFFICE	327,508	297,415	31,238	328,653
PUBLIC AFFAIRS				
OFC NEWS SERV	103,954	87,620	35,548	123,168
	3,440,891*	2,908,121*	931,757*	3,839,878*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	4,956,577		2,592,100	2,592,100
	4,956,577*		2,592,100*	2,592,100*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING			27,788	27,788
			27,788*	27,788*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	451,600		416,600	416,600
	451,600*		416,600*	416,600*
TOTAL APPROPRIATED FUNDS	14,903,447	8,533,792	5,470,082	14,003,874
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	30,000		17,000	17,000
	30,000*		17,000*	17,000*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF THE CHANCELLOR	137,754		138,369	138,369
ENERGY RESOURCE CENTER	22,546		27,559	27,559
GENERAL	863,000		912,864	912,864
EDUC ASSISTANCE PROG	2,052		2,508	2,508
	1,025,352*		1,081,300*	1,081,300*
*STUDENT SERVICES				
STUDENT AFFAIRS				
DEAN OF STUDENT AFFAIRS	41,385	10,650	14,713	25,363
STUDENT COUNSELING SERV	500			
FINANCIAL AIDS OFFICE	87,469	10,233	2,938	13,171
	129,354*	20,883*	17,651*	38,534*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	35,160		35,460	35,460
PUBLICATIONS OFFICE	225		225	225
PUBLIC LIABILITY INS	66,400		25,000	25,000
OFFICE OF CAMPUS PLANNING	490		490	490
THOMAS HOHN		13,948	45,952	59,900
ADMIN AISS			5,667	5,667
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	2,290		2,290	2,290

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
PUBLIC AFFAIRS				
OFC NEWS SERV	690		690	690
	105,255*	13,948*	115,774*	129,722*
TOTAL INSTITUTIONAL FUNDS	1,289,961	34,831	1,231,725	1,266,556
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
OFFICE OF CHANCELLOR				
EST US CONTRACTS	388,715	114,352	88,042	202,394
	388,715*	114,352*	88,042*	202,394*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	841,061	517,334	115,616	632,950
	841,061*	517,334*	115,616*	632,950*
*AUXILIARY ENTERPRISES				
EST MED SERVICE PLAN	984,142		1,057,952	1,057,952
EST STUDENT AFFAIRS	51,576	22,177	33,266	55,443
EST HEALTH SERVICES	326,705	291,502	59,927	351,429
	1,362,423*	313,679*	1,151,145*	1,464,824*
TOTAL RESTRICTED FUNDS	2,592,199	945,365	1,354,803	2,300,166
GRAND TOTAL	18,785,607	9,513,988	8,056,610	17,570,598

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHOLARSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	9,471		10,418	10,418
EST US CONTRACTS	47,931		52,724	52,724
	57,402*		63,142*	63,142*
TOTAL RESTRICTED FUNDS	57,402		63,142	63,142
GRAND TOTAL	57,402		63,142	63,142

UNIVERSITY OF ILLINOIS

1979-80 BUDGET

FELLOWSHIPS
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	20,902		22,992	22,992
EST US CONTRACTS	194,416		213,857	213,857
EST STATE CONTRACTS	13,618		14,979	14,979
	228,936*		251,828*	251,828*
TOTAL RESTRICTED FUNDS	228,936		251,828	251,828
GRAND TOTAL	228,936		251,828	251,828

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	5,937,593	1,336,641	7,670,201	9,006,842
	5,937,593*	1,336,641*	7,670,201*	9,006,842*
TOTAL APPROPRIATED FUNDS	5,937,593	1,336,641	7,670,201	9,006,842
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	512,900		600,000	600,000
EST FED CRIPPLED CHILDREN	3,634,300	1,670,800	1,963,500	3,634,300
	4,147,200*	1,670,800*	2,563,500*	4,234,300*
TOTAL RESTRICTED FUNDS	4,147,200	1,670,800	2,563,500	4,234,300
GRAND TOTAL	10,084,793	3,007,441	10,233,701	13,241,142

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	-35,496	20,930		20,930
POSTGRADUATE & TEACHER ED	83,475	119,546		119,546
DENTAL CLINICS	558,857	569,190		569,190
ENDODONTICS	204,635	252,560		252,560
FIXED PARTIAL PROSTHODONT	421,396	517,096		517,096
HISTOLOGY	358,985	384,549		384,549
OPERATIVE DENTISTRY	279,752	310,975		310,975
ORAL ANATOMY	185,388	229,309		229,309
ORAL DIAGNOSIS	171,216	193,928		193,928
ORAL PATHOLOGY	294,465	311,172		311,172
ORAL SURGERY	270,697	276,718		276,718
ORTHODONTICS	252,000	280,349		280,349
PEDODONTICS	247,735	288,603		288,603
PERIODONTICS	260,152	318,610		318,610
PROSTHODONTICS	413,484	463,453		463,453
DENTAL RADIOLOGY	117,733	148,085		148,085
	4,084,474*	4,685,073*		4,685,073*
*ACADEMIC SUPPORT				
DENTISTRY ADMIN	302,087	314,995	107,017	422,012
	302,087*	314,995*	107,017*	422,012*
TOTAL APPROPRIATED FUNDS	4,386,561	5,000,068	107,017	5,107,085
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	38,275		38,275	38,275
	38,275*		38,275*	38,275*
TOTAL INSTITUTIONAL FUNDS	38,275		38,275	38,275
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,700		1,700	1,700
EST US CONTRACTS	222,500	132,200	39,000	171,200
EST ENDOWMENT INCOME	400		400	400
EST US CAPITATION FUNDS	854,500	486,000	114,000	600,000
	1,079,100*	618,200*	155,100*	773,300*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,102,500	360,000	600,000	960,000
	1,102,500*	360,000*	600,000*	960,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	15,500	8,500	7,000	15,500
EST US CONTRACTS	166,800	126,900	48,200	175,100
	182,300*	135,400*	55,200*	190,600*
*STUDENT AID				
EST PRIVATE GIFTS	3,600		3,600	3,600

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	3,800		3,800	3,800
	7,400*		7,400*	7,400*
TOTAL RESTRICTED FUNDS	2,371,300	1,113,600	817,700	1,931,300
GRAND TOTAL	6,796,136	6,113,668	962,992	7,076,660

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	228,527		242,239	242,239
RESEARCH RESOURCES CENTER	597,518	527,245	88,682	615,927
BIOLOGICAL RESOURCES LAB	384,934	367,845	30,667	398,532
	1,210,979*	895,090*	361,608*	1,256,698*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	51,306	51,669	6,685	58,354
	51,306*	51,669*	6,685*	58,354*
*STUDENT AID				
FELLOWSHIPS	70,000		70,000	70,000
	70,000*		70,000*	70,000*
TOTAL APPROPRIATED FUNDS	1,332,285	946,759	438,293	1,385,052
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
GRADUATE COLLEGE	173,451	182,368	10,925	193,293
	173,451*	182,368*	10,925*	193,293*
*STUDENT AID				
GRADUATE COLLEGE	36,000		36,000	36,000
	36,000*		36,000*	36,000*
TOTAL INSTITUTIONAL FUNDS	209,451	182,368	46,925	229,293
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,600		1,600	1,600
	1,600*		1,600*	1,600*
*SPONSORED RESEARCH				
EST US CONTRACTS	108,000		108,000	108,000
	108,000*		108,000*	108,000*
*STUDENT AID				
EST PRIVATE GIFTS	2,700		2,700	2,700
	2,700*		2,700*	2,700*
TOTAL RESTRICTED FUNDS	112,300		112,300	112,300
GRAND TOTAL	1,654,036	1,129,127	597,518	1,726,645

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	112,457	108,250	44,961	153,211
MED GENERAL	15,000		15,000	15,000
	127,457*	108,250*	59,961*	168,211*
*ACADEMIC SUPPORT				
OFC EXEC DEAN MEDICINE	480,639	451,449	43,958	495,407
	480,639*	451,449*	43,958*	495,407*
TOTAL APPROPRIATED FUNDS	608,096	559,699	103,919	663,618
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	92,250		192,250	192,250
	92,250*		192,250*	192,250*
TOTAL INSTITUTIONAL FUNDS	92,250		192,250	192,250
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	111,900	40,900	71,000	111,900
EST US CONTRACTS	2,135,100	870,400	988,800	1,859,200
EST STATE CONTRACTS	42,900	18,600	24,300	42,900
EST ENDOWMENT INCOME	32,200	15,100	17,100	32,200
EST US CAPITATION FUNDS	1,814,900	1,086,200	888,800	1,975,000
	4,137,000*	2,031,200*	1,990,000*	4,021,200*
*INDEPENDENT OPERATIONS				
EST REVOLVING	27,100	20,700	16,100	36,800
EST PRIVATE GIFTS	200		200	200
EST STATE CONTRACTS	268,700	220,500	48,200	268,700
EST MED SERVICE PLAN	8,337,700	6,152,300	4,238,600	10,390,900
	8,633,700*	6,393,500*	4,303,100*	10,696,600*
*SPONSORED RESEARCH				
EST REVOLVING	8,000	4,000	4,000	8,000
EST PRIVATE GIFTS	973,100	649,200	353,900	1,003,100
EST US CONTRACTS	6,089,800	2,816,300	3,549,400	6,365,700
EST STATE CONTRACTS	61,500	36,400	27,100	63,500
EST ENDOWMENT INCOME	8,800		8,800	8,800
	7,141,200*	3,505,900*	3,943,200*	7,449,100*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	138,600	36,900	163,300	200,200
	138,600*	36,900*	163,300*	200,200*
*STUDENT AID				
EST PRIVATE GIFTS	7,000		7,000	7,000
EST US CONTRACTS	20,100		20,100	20,100
EST ENDOWMENT INCOME	33,800		33,800	33,800
	60,900*		60,900*	60,900*
TOTAL RESTRICTED FUNDS	20,111,400	11,967,500	10,460,500	22,428,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
GRAND TOTAL	20,811,746	12,527,199	10,756,669	23,283,868

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	216,960	222,326		222,326
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	715,295	675,136	43,525	718,661
MATERNL & CHILD CARE NURS	579,782	668,596	30,725	699,321
MEDICAL-SURGICAL NURSING	629,778	613,509	31,916	645,425
PSYCHIATRIC NURSING	343,366	295,944	19,125	315,069
PUBLIC HEALTH NURSING	535,747	511,155	30,993	542,148
	3,025,428*	2,986,666*	160,784*	3,147,450*
*ACADEMIC SUPPORT				
NURSING ADMIN	681,799	683,239	107,286	790,525
	681,799*	683,239*	107,286*	790,525*
TOTAL APPROPRIATED FUNDS	3,707,227	3,669,905	268,070	3,937,975
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	16,435		16,435	16,435
	16,435*		16,435*	16,435*
TOTAL INSTITUTIONAL FUNDS	16,435		16,435	16,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	130,300	128,500	51,800	180,300
EST US CONTRACTS	1,203,100	790,500	368,700	1,159,200
EST STATE CONTRACTS	42,900	18,600	24,300	42,900
EST US CAPITATION FUNDS	163,500	49,700	20,300	70,000
	1,539,800*	987,300*	465,100*	1,452,400*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	7,600	6,300	1,300	7,600
EST US CONTRACTS	208,200	204,800	153,400	358,200
	215,800*	211,100*	154,700*	365,800*
*STUDENT AID				
EST PRIVATE GIFTS	15,200		15,200	15,200
EST US CONTRACTS	16,300		16,300	16,300
	31,500*		31,500*	31,500*
TOTAL RESTRICTED FUNDS	1,787,100	1,198,400	651,300	1,849,700
GRAND TOTAL	5,510,762	4,868,305	935,805	5,804,110

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	110,737	135,589		135,589
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	594,833	587,211	44,530	631,741
PHARMACOGNOSY & PHARMOCOL	711,474	731,628	56,600	788,228
PHARMACY PRACTICE	408,148	436,919	6,940	443,859
PHARMACY	363,762	379,012	28,502	407,514
	2,193,454*	2,270,359*	141,072*	2,411,431*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	371,783	439,161	54,343	493,504
	371,783*	439,161*	54,343*	493,504*
TOTAL APPROPRIATED FUNDS	2,565,237	2,709,520	195,415	2,904,935
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
MEDICINAL CHEMISTRY	9,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625	491	18,134	18,625
PHARMACY PRACTICE	3,000		3,000	3,000
PHARMACY	6,000	1,000	5,000	6,000
	36,625*	1,491*	35,134*	36,625*
*ACADEMIC SUPPORT				
PHARMACY ADMIN	17,985		17,985	17,985
	17,985*		17,985*	17,985*
TOTAL INSTITUTIONAL FUNDS	54,610	1,491	53,119	54,610
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	300		300	300
EST US CONTRACTS	82,600	41,900	12,900	54,800
EST US CAPITATION FUNDS	273,400	143,100	121,900	265,000
	356,300*	185,000*	135,100*	320,100*
*INDEPENDENT OPERATIONS				
EST REVOLVING	40,000	16,700	26,300	43,000
	40,000*	16,700*	26,300*	43,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	174,300	63,500	57,100	120,600
EST US CONTRACTS	171,800	103,600	68,200	171,800
EST STATE CONTRACTS	14,900	5,500	9,400	14,900
	361,000*	172,600*	134,700*	307,300*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	1,200	1,000	200	1,200
	1,200*	1,000*	200*	1,200*
*STUDENT AID				
EST PRIVATE GIFTS	3,900		3,900	3,900

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST ENDOWMENT INCOME	1,600		1,600	1,600
	5,500*		5,500*	5,500*
TOTAL RESTRICTED FUNDS	764,000	375,300	301,800	677,100
GRAND TOTAL	3,383,847	3,086,311	550,334	3,636,645

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,282,596	1,286,292	95,334	1,381,626
	1,282,596*	1,286,292*	95,334*	1,381,626*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	360,785	374,870	35,765	410,635
	360,785*	374,870*	35,765*	410,635*
TOTAL APPROPRIATED FUNDS	1,643,381	1,661,162	131,099	1,792,261
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	36,096	1,000	35,096	36,096
	36,096*	1,000*	35,096*	36,096*
*ACADEMIC SUPPORT				
SCHOOL OF PUBLIC HEALTH	7,584		7,584	7,584
	7,584*		7,584*	7,584*
TOTAL INSTITUTIONAL FUNDS	43,680	1,000	42,680	43,680
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	202,300		202,300	202,300
EST US CONTRACTS	748,600	362,200	386,400	748,600
EST STATE CONTRACTS	24,400	19,900	4,500	24,400
EST US CAPITATION FUNDS	200,700	6,600	103,400	110,000
	1,176,000*	388,700*	696,600*	1,085,300*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	40,700	26,900	13,800	40,700
EST US CONTRACTS	825,000	472,100	352,900	825,000
EST STATE CONTRACTS	133,300	108,100	25,200	133,300
	999,000*	607,100*	391,900*	999,000*
*STUDENT AID				
EST US CONTRACTS	1,900		1,900	1,900
	1,900*		1,900*	1,900*
TOTAL RESTRICTED FUNDS	2,176,900	995,800	1,090,400	2,086,200
GRAND TOTAL	3,863,961	2,657,962	1,264,179	3,922,141

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	14,961	32,080		32,080
BMS GENERAL	2,500		2,500	2,500
ANATOMY	894,137	853,310	87,177	940,487
BIOCHEMISTRY	699,786	674,685	49,651	724,336
CENTER FOR GENETICS	27,730	63,469	13,331	76,800
MICROBIOLOGY	763,886	752,051	46,714	798,765
PHARMACOLOGY	692,480	670,933	50,631	721,564
PHYSIOLOGY	727,644	702,232	65,613	767,845
	3,823,124*	3,748,760*	315,617*	4,064,377*
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	153,350	155,768	41,656	197,424
	153,350*	155,768*	41,656*	197,424*
TOTAL APPROPRIATED FUNDS	3,976,474	3,904,528	357,273	4,261,801
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	52,270			
BIOCHEMISTRY	100,000			
	152,270*			
*ACADEMIC SUPPORT				
SCH BASIC MED SCI ADMIN	22,730		75,000	75,000
	22,730*		75,000*	75,000*
TOTAL INSTITUTIONAL FUNDS	175,000		75,000	75,000
GRAND TOTAL	4,151,474	3,904,528	432,273	4,336,801

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	75,591	39,172	164,958	204,130
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	379,508	394,792	5,000	399,792
CRANIO-FACIAL ANOMOLIES	88,372	93,502		93,502
DERMATOLOGY	275,742	251,920	37,170	289,090
FAMILY PRACTICE	311,699	301,532	22,590	324,122
MEDICINE	1,541,678	1,696,135	41,410	1,737,545
NEUROSURGERY	215,142	211,070	12,350	223,420
NEUROLOGY	292,924	296,769	12,350	309,119
OBSTETRICS AND GYNECOLOGY	280,077	278,654	10,500	289,154
OPHTHALMOLOGY	580,668	597,804	15,900	613,704
ORTHOPAEDIC SURGERY	284,636	284,143	19,300	303,443
OTOLARYNGOLOGY	429,691	440,443	10,600	451,043
PATHOLOGY	924,427	952,827	22,100	974,927
PEDIATRICS	715,156	733,722	24,183	757,905
PHYS MED & REHABILITATION	128,439	130,666	4,491	135,157
PREV MED & COMMUNITY HLTH	290,041	296,148	9,839	305,987
PSYCHIATRY	1,085,791	1,104,563	35,885	1,140,448
RADIOLOGY	643,909	672,700	13,350	686,050
SURGERY	684,021	693,024	30,633	723,657
	9,234,212*	9,469,586*	499,309*	9,968,895*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	272,915	244,953	54,884	299,837
	272,915*	244,953*	54,884*	299,837*
TOTAL APPROPRIATED FUNDS	9,507,127	9,714,539	554,193	10,268,732
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CRANIO-FACIAL ANOMOLIES	26,000	19,315	6,685	26,000
DERMATOLOGY	1,144		1,144	1,144
MEDICINE	20,235	19,678	557	20,235
NEUROSURGERY	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	10,500		10,500	10,500
ORTHOPAEDIC SURGERY	6,000		6,000	6,000
OTOLARYNGOLOGY	1,000		1,000	1,000
PATHOLOGY	4,000		4,000	4,000
PEDIATRICS	4,416		4,416	4,416
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	4,500		4,500	4,500
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	12,500	12,450	50	12,500
	101,045*	51,943*	49,102*	101,045*
*ACADEMIC SUPPORT				
A LINCOLN SCH MED ADMIN	2,230		2,230	2,230

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
	2,230*		2,230*	2,230*
TOTAL INSTITUTIONAL FUNDS	103,275	51,943	51,332	103,275
GRAND TOTAL	9,610,402	9,766,482	605,525	10,372,007

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,684,435	743	2,683,692	2,684,435
	2,684,435*	743*	2,683,692*	2,684,435*
TOTAL APPROPRIATED FUNDS	2,684,435	743	2,683,692	2,684,435
GRAND TOTAL	2,684,435	743	2,683,692	2,684,435

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	60,551	148,635		148,635
DERMATOLOGY	81,521	110,392	5,100	115,492
FAMILY PRACTICE	196,464	186,274	30,923	217,197
PSM MED	160,567	135,100	64,300	199,400
BASIC SCIENCES	259,957	238,560	39,700	278,260
NEUROSCIENCES	170,429	162,811	10,100	172,911
OBSTETRICS & GYNECOLOGY	34,067	35,871		35,871
PATHOLOGY	226,476	151,424	60,404	211,826
PEDIATRICS	338,077	300,025	40,604	340,629
REHABILITATION MEDICINE	6,000			
PREVENTIVE MEDICINE	72,475	123,303	11,639	134,942
PSYCHIATRY	34,473	34,991	6,200	41,191
RADIOLOGY	65,233	29,644	35,516	65,160
SURGERY	88,901	70,399	11,706	82,105
	1,795,191*	1,727,429*	316,192*	2,043,621*
*ACADEMIC SUPPORT				
ADMINISTRATION	1,204,278	776,822	325,630	1,102,452
	1,204,278*	776,822*	325,630*	1,102,452*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	340,688	59,274	309,598	368,872
	340,688*	59,274*	309,598*	368,872*
TOTAL APPROPRIATED FUNDS	3,340,157	2,563,525	951,420	3,514,945
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	22,000		22,000	22,000
	22,000*		22,000*	22,000*
TOTAL INSTITUTIONAL FUNDS	22,000		22,000	22,000
GRAND TOTAL	3,362,157	2,563,525	973,420	3,536,945

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - SCH OF BASIC MED SCIENCES-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF BASIC MED SCI -URB	1,170,240	1,189,170	163,438	1,352,608
	1,170,240*	1,189,170*	163,438*	1,352,608*
TOTAL APPROPRIATED FUNDS	1,170,240	1,189,170	163,438	1,352,608
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH OF BASIC MED SCI -URB	70,100	30,455	31,485	61,940
	70,100*	30,455*	31,485*	61,940*
TOTAL INSTITUTIONAL FUNDS	70,100	30,455	31,485	61,940
GRAND TOTAL	1,240,340	1,219,625	194,923	1,414,548

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	609,573	563,222	83,132	646,354
FAMILY MEDICINE	125,435	132,748		132,748
MED RSM MEDICINE	355,220	378,145		378,145
RSM BIOMEDICAL SCIENCE	238,590	277,411		277,411
RSM OB & GYNE	48,625	50,616		50,616
RSM PATHOLOGY	56,370	58,657		58,657
RSM PEDIATRICS	84,701	81,910		81,910
RSM COMM MEDICINE	433,825	488,890		488,890
	172,146	180,422		180,422
	259,076	270,809		270,809
	2,383,561*	2,482,830*	83,132*	2,565,962*
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	595,427	514,721	98,382	613,103
	595,427*	514,721*	98,382*	613,103*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	465,855	232,516	250,976	483,492
	465,855*	232,516*	250,976*	483,492*
TOTAL APPROPRIATED FUNDS	3,444,843	3,230,067	432,490	3,662,557
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ROCKFORD SCH MEDICINE	156,000		156,000	156,000
	156,000*		156,000*	156,000*
TOTAL INSTITUTIONAL FUNDS	156,000		156,000	156,000
GRAND TOTAL	3,600,843	3,230,067	588,490	3,818,557

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF MEDICINE - SCH OF CLINICAL MEDICINE-URBANA
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH OF CLINICAL MED - URB	391,851	541,300	49,000	590,300
	391,851*	541,300*	49,000*	590,300*
TOTAL APPROPRIATED FUNDS	391,851	541,300	49,000	590,300
GRAND TOTAL	391,851	541,300	49,000	590,300

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ASSOCIATED HEALTH PROFESSIONS
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CAHP ADMIN	209,695	206,054	50,793	256,847
CAHP GENERAL	2,078		2,078	2,078
CAHP BIOCOMMUNICATION ART	78,470	156,695	15,826	172,521
MED SOCIAL WORK	535,162	536,935	23,875	560,810
MEDICAL DIETETICS	168,393	138,244	9,767	148,011
OCCUPATIONAL THERAPY	397,580	388,248	16,410	404,658
MEDICAL RECORDS ADMIN	124,779	121,438	10,960	132,398
MEDICAL LABORATORY SCI	277,865	250,503	52,412	302,915
PHYSICAL THERAPY	168,026	172,795	14,512	187,307
	1,962,048*	1,970,912*	196,633*	2,167,545*
*ACADEMIC SUPPORT				
CAHP ADMIN	223,488	246,102	34,770	280,872
	223,488*	246,102*	34,770*	280,872*
TOTAL APPROPRIATED FUNDS	2,185,536	2,217,014	231,403	2,448,417
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CAHP ADMIN	19,173		19,173	19,173
	19,173*		19,173*	19,173*
*ACADEMIC SUPPORT				
CAHP ADMIN	15,262		15,262	15,262
	15,262*		15,262*	15,262*
TOTAL INSTITUTIONAL FUNDS	34,435		34,435	34,435
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,300		2,300	2,300
EST US CONTRACTS	665,900	355,700	157,400	513,100
EST STATE CONTRACTS	44,300	34,900	9,400	44,300
EST ENDOWMENT INCOME	5,800		5,800	5,800
	718,300*	390,600*	174,900*	565,500*
*STUDENT AID				
EST PRIVATE GIFTS	1,200		1,200	1,200
	1,200*		1,200*	1,200*
TOTAL RESTRICTED FUNDS	719,500	390,600	176,100	566,700
GRAND TOTAL	2,939,471	2,607,614	441,938	3,049,552

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
U OF I HOSPITAL ADMIN	1,185,898	1,113,936	55,311	1,169,247
HOSP GENERAL	-28,633	33,984		33,984
DIETEICS	71,394		75,677	75,677
	3,804	83,143	17,574	100,717
HOSPITAL LABORATORY	140,545	128,417	12,928	141,345
MEDICAL RECORDS LIBRARY	437,880	438,655	1,325	439,980
HOSPITAL NURSING	7,740,875	8,277,537		8,277,537
PHARMACY CENTRAL SERVICE	186,112	187,085		187,085
COMMUNITY HEALTH PROGRAM	194,517	62,465		62,465
HOSPITAL RADIOLOGY	798,294	798,296		798,296
WARD EQUIPMENT	16,316	16,761		16,761
	10,747,002*	11,140,279*	162,815*	11,303,094*
*PHYSICAL PLANT				
HOUSEKEEPING	5,373		5,695	5,695
	5,373*		5,695*	5,695*
TOTAL APPROPRIATED FUNDS	10,752,375	11,140,279	168,510	11,308,789
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	47,307,900	31,032,000	28,693,000	59,725,000
EST PRIVATE GIFTS	6,700		6,700	6,700
	47,314,600*	31,032,000*	28,699,700*	59,731,700*
TOTAL RESTRICTED FUNDS	47,314,600	31,032,000	28,699,700	59,731,700
GRAND TOTAL	58,066,975	42,172,279	28,868,210	71,040,489

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ILLUSTRATION STUDIOS
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	86,277			
	86,277*			
TOTAL APPROPRIATED FUNDS	86,277			
GRAND TOTAL	86,277			

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST TUBERCULOSIS RES	75,274	72,583	6,032	78,615
	75,274*	72,583*	6,032*	78,615*
TOTAL APPROPRIATED FUNDS	75,274	72,583	6,032	78,615
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	280,300	186,000	122,400	308,400
	280,300*	186,000*	122,400*	308,400*
TOTAL RESTRICTED FUNDS	280,300	186,000	122,400	308,400
GRAND TOTAL	355,574	258,583	128,432	387,015

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	1,769,375	1,192,685	685,987	1,878,672
	1,769,375*	1,192,685*	685,987*	1,878,672*
TOTAL APPROPRIATED FUNDS	1,769,375	1,192,685	685,987	1,878,672
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	149,025	72,904	79,071	151,975
	149,025*	72,904*	79,071*	151,975*
TOTAL INSTITUTIONAL FUNDS	149,025	72,904	79,071	151,975
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	3,600		3,600	3,600
EST ENDOWMENT INCOME	200		200	200
	3,800*		3,800*	3,800*
TOTAL RESTRICTED FUNDS	3,800		3,800	3,800
GRAND TOTAL	1,922,200	1,265,589	768,858	2,034,447

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

PHYSICAL PLANT
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	260,748	256,948	3,800	260,748
ADMIN PLANNING OFFICE	271,953	265,088	6,865	271,953
	532,701*	522,036*	10,665*	532,701*
*PHYSICAL PLANT				
PHYSICAL PLANT	714,299	628,659	148,473	777,132
BUILDING OPERATIONS	2,453,537	2,393,554	24,983	2,418,537
POLICE AND WATCHMEN	1,757,024	1,663,310	93,714	1,757,024
BUILDING MAINTENANCE	2,967,399	2,956,809	413,390	3,370,199
GROUNDS MAINTENANCE	559,565	515,202	44,363	559,565
TRUCKS AND CARS	454,687	384,287	70,400	454,687
HEAT, LIGHT, AND POWER	10,844,437	2,944,334	8,905,531	11,849,865
MEDICAL CTR STEAM PLANT	380,190			
PREVAIL WAGE RATE UNASGD		710,727		710,727
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	20,390,883*	12,196,882*	9,960,599*	22,157,481*
TOTAL APPROPRIATED FUNDS	20,923,584	12,718,918	9,971,264	22,690,182
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT	250,000		300,000	300,000
BUILDING MAINTENANCE	414,200		504,900	504,900
HEAT, LIGHT, AND POWER	732,960	289,416	443,544	732,960
MEDICAL CTR STEAM PLANT	34,530		34,530	34,530
REHAB & ALTERATNS UNASGD	74,000		74,000	74,000
	1,505,690*	289,416*	1,356,974*	1,646,390*
TOTAL INSTITUTIONAL FUNDS	1,505,690	289,416	1,356,974	1,646,390
GRAND TOTAL	22,429,274	13,008,334	11,328,238	24,336,572

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

CAMPUS SERVICES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	51,192	40,177	12,769	52,946
	51,192*	40,177*	12,769*	52,946*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	56,077	53,047	4,711	57,758
USE OF FACILITIES	64,212		69,349	69,349
	3,750		3,975	3,975
	124,039*	53,047*	78,035*	131,082*
TOTAL APPROPRIATED FUNDS	175,231	93,224	90,804	184,028
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	1,099,700	369,800	780,300	1,150,100
EST FOOD SERVICE	1,628,200	774,700	935,600	1,710,300
EST HOUSING	902,900	283,200	660,200	943,400
EST UNION BUILDING	1,717,700	488,800	1,304,600	1,793,400
DEBT SERVICE	313,000		401,000	401,000
	5,661,500*	1,916,500*	4,081,700*	5,998,200*
TOTAL RESTRICTED FUNDS	5,661,500	1,916,500	4,081,700	5,998,200
GRAND TOTAL	5,836,731	2,009,724	4,172,504	6,182,228

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
ACAD AFFAIRS	259,543	173,907	37,525	211,432
GENERAL	-1,116,499	-1,504,747	388,096	-1,116,651
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	453,575	430,538	103,616	534,154
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-182,565	886,799		886,799
	-585,946*	-13,503*	529,237*	515,734*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
CED	1,352,456	1,223,499	177,445	1,400,944
	1,352,456*	1,223,499*	177,445*	1,400,944*
*SEPARATELY BUDGETED				
RESEARCH				
HEALTH SERVICES	119,814	206,589	14,030	220,619
	119,814*	206,589*	14,030*	220,619*
*STUDENT SERVICES				
COMMENCEMENT	14,625	805	16,051	16,856
STUDENT AFFAIRS				
OFFICE OF STUDENT AFFAIRS	263,090	280,632	30,900	311,532
STUDENT COUNSELING SERV	206,615	222,812	28,962	251,774
	484,330*	504,249*	75,913*	580,162*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	247,357	227,472	41,234	268,706
GENERAL EXPENSES	13,334			
ACAD AFFAIRS	384,731	406,292	47,940	454,232
HEALTH SERVICES	125,118	119,722	12,409	132,131
FACULTY SENATE	19,813	15,469	5,744	21,213
ADMINISTRATIVE SERVICES	138,050	141,009	13,173	154,182
SAFETY OFFICE	69,468	71,549		71,549
ADMINISTRATIVE STUDIES	252,043	184,892	73,326	258,218
SPACE UTILIZATION	131,902	112,087	25,402	137,489
OISS	1,356,877	899,833	483,150	1,382,983
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	678,766	554,321	88,132	642,453
PUBLIC AFFAIRS				
PUBLIC INFORMATION	286,169	209,310	86,877	296,187
HEALTH SERVICE				
HEALTH SERVICE	178,121	183,907		183,907
	3,881,749*	3,125,863*	877,387*	4,003,250*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	6,173,207		6,377,400	6,377,400
	6,173,207*		6,377,400*	6,377,400*
*PHYSICAL PLANT				
ACAD AFFAIRS	1,026,400	997,777	1,251,962	2,249,739

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
SPACE UTILIZATION	853,200		904,392	904,392
	1,879,600*	997,777*	2,156,354*	3,154,131*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	75,100		75,100	75,100
	75,100*		75,100*	75,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	42,000		50,100	50,100
	42,000*		50,100*	50,100*
TOTAL APPROPRIATED FUNDS	13,422,310	6,044,474	10,332,966	16,377,440
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	1,852,743		1,952,743	1,952,743
	1,852,743*		1,952,743*	1,952,743*
*INDEPENDENT OPERATIONS				
CED	53,200		53,200	53,200
	53,200*		53,200*	53,200*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	6,380		6,380	6,380
ACAD AFFAIRS	2,190		7,190	7,190
HEALTH SERVICES	1,500	23,914	10,787	34,701
ADMINISTRATIVE SERVICES	2,000		2,000	2,000
ADMINISTRATIVE STUDIES	19,676		19,676	19,676
SPACE UTILIZATION	3,000		3,000	3,000
OISS	214,240		214,240	214,240
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	64,885	40,245	24,640	64,885
	313,871*	64,159*	287,913*	352,072*
TOTAL INSTITUTIONAL FUNDS	2,219,814	64,159	2,293,856	2,358,015
**RESTRICTED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
EST REVOLVING	357,700	58,000	336,300	394,300
EST PRIVATE GIFTS	8,700	4,900	3,800	8,700
EST US CONTRACTS	431,700	198,900	66,400	265,300
EST ENDOWMENT INCOME	2,000		2,000	2,000
	800,100*	261,800*	408,500*	670,300*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	46,900	12,500	34,400	46,900
	46,900*	12,500*	34,400*	46,900*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	30,900	6,600	24,300	30,900

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	25,800		25,800	25,800
	56,700*	6,600*	50,100*	56,700*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	317,900	152,600	201,500	354,100
	317,900*	152,600*	201,500*	354,100*
*STUDENT AID				
EST US CONTRACTS	301,600		301,600	301,600
EST ENDOWMENT INCOME	2,500		2,500	2,500
	304,100*		304,100*	304,100*
TOTAL RESTRICTED FUNDS	1,525,700	433,500	998,600	1,432,100
GRAND TOTAL	17,167,824	6,542,133	13,625,422	20,167,555

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	312,122	290,645	22,160	312,805
AGR GENERAL	97,493	188,856	25,000	213,856
AGRICULTURAL ECONOMICS	377,593	407,935	5,755	413,690
AGRICULTURAL ENGINEERING	223,211	245,897	10,732	256,629
AGRICULTURAL ENTOMOLOGY	6,573	7,116		7,116
AGRONOMY	399,330	438,449	15,050	453,499
ANIMAL SCIENCE	504,506	489,660	38,611	528,271
COOPERATIVE EXTENSION	9,692	10,671		10,671
DAIRY SCIENCE	290,224	271,172	21,420	292,592
FOOD SCIENCE	236,828	275,486	3,300	278,786
FORESTRY	152,183	145,986	11,265	157,251
HUMAN RES & FAMILY STDYS	322,046	282,504	33,790	316,294
FAMILY AND CONSUMER ECON	71,847	72,469		72,469
FOODS AND NUTRITION	175,559	163,625		163,625
HUMAN DEV AND FAMILY ECOL	143,891	132,325		132,325
TEXTILES AND INT DESIGN	145,080	154,529		154,529
HORTICULTURE	295,998	280,889	7,775	288,664
DIV OF NUTRITIONAL SCI	4,118	4,118		4,118
PLANT PATHOLOGY	134,055	138,331	5,515	143,846
VOCATIONAL AGRICULTURE	107,368	95,542	3,310	98,852
	4,009,717*	4,096,205*	203,683*	4,299,888*
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	209,153	175,735	45,760	221,495
AGR GENERAL	122,301	165,984		165,984
AGRICULTURAL ECONOMICS	556,226	545,357	3,588	548,945
AGRICULTURAL ENGINEERING	352,147	358,170	15,023	373,193
AGRICULTURAL ENTOMOLOGY	12,242	8,717	4,125	12,842
AGRONOMY	1,323,541	1,311,548	68,270	1,379,818
ANIMAL SCIENCE	1,003,686	1,009,862	46,231	1,056,093
DAIRY SCIENCE	618,179	587,017	38,700	625,717
DIXON SPRINGS AGR CTR	433,725	433,115	610	433,725
FOOD SCIENCE	432,972	411,959	24,010	435,969
FORESTRY	140,371	137,541	6,736	144,277
HUMAN RES & FAMILY STDYS	72,216	71,900		71,900
FAMILY AND CONSUMER ECON	25,049	33,085		33,085
FOODS AND NUTRITION	45,358	57,873		57,873
HUMAN DEV AND FAMILY ECOL	20,424	22,857		22,857
TEXTILES AND INT DESIGN	19,879	24,205		24,205
HORTICULTURE	702,422	691,918	26,126	718,044
PLANT PATHOLOGY	284,635	293,859	10,955	304,814
VETERINARY PROG IN AGR	235,360	225,929	27,093	253,022
	6,609,886*	6,566,631*	317,227*	6,883,858*
*EXTENSION AND				
PUBLIC SERVICE				
AGRICULTURE ADMIN	384,669	411,014	10,635	421,649

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
AGR GENERAL	212,099	227,694		227,694
AGRICULTURAL ECONOMICS	203,178	238,534		238,534
AGRICULTURAL ENGINEERING	141,408	153,880		153,880
AGRICULTURAL ENTOMOLOGY	31,790	33,788		33,788
AGRONOMY	175,678	188,702		188,702
ANIMAL SCIENCE	118,220	128,756		128,756
COOPERATIVE EXTENSION	5,569,921	5,727,527	419,836	6,147,363
COUNTY BOARD MATCHING	783,800		1,088,300	1,088,300
COUNTY HOME EXTENSION	57,549	57,549		57,549
DAIRY SCIENCE	56,941	60,316		60,316
FOOD SCIENCE	24,064	26,010		26,010
FORESTRY	46,928	49,956		49,956
HUMAN RES & FAMILY STDYS	15,663	8,309		8,309
FAMILY AND CONSUMER ECON	32,161	34,097		34,097
FOODS AND NUTRITION	3,400	3,400		3,400
HUMAN DEV AND FAMILY ECOL	34,907	37,259		37,259
TEXTILES AND INT DESIGN	46,496	50,041		50,041
HORTICULTURE	143,240	132,631		132,631
PLANT PATHOLOGY	46,237	50,131		50,131
VETERINARY PROG IN AGR	16,657	17,378		17,378
	8,145,006*	7,636,972*	1,518,771*	9,155,743*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	597,348	618,656		618,656
	597,348*	618,656*		618,656*
*PHYSICAL PLANT				
AGRICULTURE ADMIN	1,000		1,130	1,130
AGRICULTURAL ENGINEERING	682		772	772
AGRONOMY	1,115		1,260	1,260
ANIMAL SCIENCE	26,755		30,233	30,233
DAIRY SCIENCE	5,575		6,300	6,300
DIXON SPRINGS AGR CTR	22,618		25,558	25,558
FORESTRY	2,175		2,458	2,458
HORTICULTURE	4,570		5,164	5,164
	64,490*		72,875*	72,875*
TOTAL APPROPRIATED FUNDS	19,426,447	18,918,464	2,112,556	21,031,020
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	42,500		45,000	45,000
AGR GENERAL	150,000		100,000	100,000
INTERNATIONAL AGRICULTURE	69,700	36,122	44,878	81,000
AGRICULTURAL ECONOMICS	600		7,000	7,000
AGRICULTURAL ENGINEERING	2,900		1,000	1,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURAL ENTOMOLOGY	300			
AGRONOMY	27,800	11,576	14,424	26,000
ANIMAL SCIENCE	9,700		6,000	6,000
DAIRY SCIENCE	5,000		11,000	11,000
FOOD SCIENCE	19,000	5,983	10,017	16,000
FORESTRY			4,000	4,000
HUMAN RES & FAMILY STDYS	1,000		1,000	1,000
HORTICULTURE	5,500		1,000	1,000
PLANT PATHOLOGY	1,800		5,000	5,000
VOCATIONAL AGRICULTURE	200			
	336,000*	53,681*	250,319*	304,000*
*EXTENSION AND PUBLIC SERVICE				
COOPERATIVE EXTENSION	19,000		16,000	16,000
	19,000*		16,000*	16,000*
TOTAL INSTITUTIONAL FUNDS	355,000	53,681	266,319	320,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	203,000	94,000	122,000	216,000
EST PRIVATE GIFTS	15,000		16,000	16,000
EST US CONTRACTS	21,000		22,000	22,000
EST ENDOWMENT INCOME	70,000	51,000	23,000	74,000
	309,000*	145,000*	183,000*	328,000*
*SPONSORED RESEARCH				
EST REVOLVING	2,549,000	432,000	2,274,000	2,706,000
EST PRIVATE GIFTS	1,224,000	712,000	592,000	1,304,000
EST US CONTRACTS	1,638,000	863,000	881,000	1,744,000
EST STATE CONTRACTS	89,000	58,000	37,000	95,000
EST ENDOWMENT INCOME	12,000		13,000	13,000
HATCH FUND	2,500,000	1,660,000	1,006,000	2,666,000
REGIONAL RES FUND	565,000	375,000	228,000	603,000
USDA SUPPLEMENTAL	538,000	413,000	161,000	574,000
BASIC SCIENTIFIC RES	11,000	9,000	3,000	12,000
MCINTIRE - STENNIS	91,000	63,000	34,000	97,000
	9,217,000*	4,585,000*	5,229,000*	9,814,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	557,000	102,000	490,000	592,000
EST PRIVATE GIFTS	3,549,000	1,915,000	1,864,000	3,779,000
EST US CONTRACTS	63,000	46,000	21,000	67,000
EST STATE CONTRACTS	806,000	654,000	207,000	861,000
RES & MARKETING FUND	13,000	7,000	6,000	13,000
SMITH - LEVER FUND	6,944,000	5,307,000	2,103,000	7,410,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
	11,932,000*	8,031,000*	4,691,000*	12,722,000*
*ACADEMIC SUPPORT				
EST REVOLVING	274,000	70,000	222,000	292,000
SMITH - LEVER FUND	8,000	9,000		9,000
	282,000*	79,000*	222,000*	301,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES			8,000	8,000
			8,000*	8,000*
TOTAL RESTRICTED FUNDS	21,740,000	12,840,000	10,333,000	23,173,000
GRAND TOTAL	41,521,447	31,812,145	12,711,875	44,524,020

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CBA GENERAL	124,249	32,224	5,408	37,632
ACCOUNTANCY	1,099,025	1,168,890	55,207	1,224,097
ECONOMICS	1,594,132	1,669,858	54,248	1,724,106
FINANCE	545,153	585,184	17,142	602,326
BUSINESS ADMINISTRATION	1,137,137	1,257,293	75,732	1,333,025
	4,499,696*	4,713,449*	207,737*	4,921,186*
*SEPARATELY BUDGETED RESEARCH				
BUR ECONOMIC & BUS RES	229,894	227,034	27,124	254,158
	229,894*	227,034*	27,124*	254,158*
*EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	194,044	173,626		173,626
BUR BUSINESS MANAGEMENT	100,032	104,625	3,500	108,125
	294,076*	278,251*	3,500*	281,751*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	552,087	494,120	74,869	568,989
	552,087*	494,120*	74,869*	568,989*
TOTAL APPROPRIATED FUNDS	5,575,753	5,712,854	313,230	6,026,084
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
CBA GENERAL	36,000		20,000	20,000
ACCOUNTANCY	600		200	200
ECONOMICS	19,100	7,885	14,115	22,000
BUSINESS ADMINISTRATION	2,000		2,000	2,000
	57,700*	7,885*	36,315*	44,200*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	6,800		7,300	7,300
	6,800*		7,300*	7,300*
TOTAL INSTITUTIONAL FUNDS	64,500	7,885	43,615	51,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	300,000		327,000	327,000
EST PRIVATE GIFTS	132,000	44,000	96,000	140,000
EST ENDOWMENT INCOME	41,000	42,000	2,000	44,000
	473,000*	86,000*	425,000*	511,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	29,000	18,000	12,000	30,000
EST US CONTRACTS	212,000	188,000	38,000	226,000
EST STATE CONTRACTS	20,000	16,000	5,000	21,000
	261,000*	222,000*	55,000*	277,000*

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	804,000	79,000	1,406,000	1,485,000
EST PRIVATE GIFTS	102,000	29,000	79,000	108,000
	906,000*	108,000*	1,485,000*	1,593,000*
TOTAL RESTRICTED FUNDS	1,640,000	416,000	1,965,000	2,381,000
GRAND TOTAL	7,280,253	6,136,739	2,321,845	8,458,584

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	90,515	71,127	18,660	89,787
ED GENERAL	197,599	167,974	12,610	180,584
ADMIN HIGHER & CONT ED	273,854	351,180	10,698	361,878
STUDENT TEACHING	331,981	292,518	59,806	352,324
EDUCATIONAL PSYCHOLOGY	678,348	708,033	21,263	729,296
ELEMENTARY & EARLY CH ED	572,280	570,447	14,650	585,097
EDUC POLICY STUDIES	431,420	434,745	15,263	450,028
SECONDARY & CONTIN ED	465,339	472,536	18,450	490,986
SPECIAL ED	236,729	244,623	8,494	253,117
VOCATIONAL & TECHNICAL ED	420,800	416,610	23,817	440,427
STUDY OF CONTIN PROF ED	89,582	91,636	3,097	94,733
CNCL TEACHER ED ADMIN	9,878	4,278	5,600	9,878
	3,798,325*	3,825,707*	212,428*	4,038,135*
*SEPARATELY BUDGETED RESEARCH				
CURRIC LAB & UNI HIGH SCH	412,497	409,756	28,950	438,706
BUR EDUCATIONAL RES	289,034	270,092	10,150	280,242
CTR FOR STUDY OF READING	100,575	107,120		107,120
CHILD BEHAVIOR & DEVELOP	453,164	449,270	28,606	477,876
	1,255,270*	1,236,238*	67,706*	1,303,944*
*EXTENSION AND PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	135,994	143,043	2,981	146,024
	135,994*	143,043*	2,981*	146,024*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	480,580	406,205	60,509	466,714
CNCL TEACHER ED ADMIN	85,914	83,658	6,000	89,658
	566,494*	489,863*	66,509*	556,372*
TOTAL APPROPRIATED FUNDS	5,756,083	5,694,851	349,624	6,044,475
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
ED GENERAL	204,920		163,200	163,200
EDUCATIONAL PSYCHOLOGY			4,390	4,390
ELEMENTARY & EARLY CH ED	5,800		7,610	7,610
SECONDARY & CONTIN ED			5,100	5,100
SPECIAL ED	7,000		8,690	8,690
VOCATIONAL & TECHNICAL ED	3,700		13,690	13,690
CURRIC LAB & UNI HIGH SCH	10,400		7,180	7,180
BUR EDUCATIONAL RES	2,500		667	667
CTR FOR STUDY OF READING	137,400	44,126	60,484	104,610
CHILD BEHAVIOR & DEVELOP	49,000	16,309	40,051	56,360
	420,720*	60,435*	311,062*	371,497*
*EXTENSION AND PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	6,800		3,390	3,390

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
	6,800*		3,390*	3,390*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	161,165	34,741	89,998	124,739
	161,165*	34,741*	89,998*	124,739*
TOTAL INSTITUTIONAL FUNDS	588,685	95,176	404,450	499,626
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	308,000	290,000	39,000	329,000
EST US CONTRACTS	453,000	376,000	108,000	484,000
EST STATE CONTRACTS	51,000	41,000	14,000	55,000
	814,000*	707,000*	163,000*	870,000*
*SPONSORED RESEARCH				
EST REVOLVING	31,000	24,000	18,000	42,000
EST PRIVATE GIFTS	78,000	49,000	34,000	83,000
EST US CONTRACTS	2,411,000	1,572,000	999,000	2,571,000
EST STATE CONTRACTS	317,000	198,000	140,000	338,000
	2,837,000*	1,843,000*	1,191,000*	3,034,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	108,000	50,000	35,000	85,000
EST PRIVATE GIFTS	107,000	95,000	19,000	114,000
EST US CONTRACTS	319,000	204,000	136,000	340,000
EST STATE CONTRACTS	75,000	51,000	29,000	80,000
	609,000*	400,000*	219,000*	619,000*
*ACADEMIC SUPPORT				
EST REVOLVING	50,000	22,000	19,000	41,000
	50,000*	22,000*	19,000*	41,000*
TOTAL RESTRICTED FUNDS	4,310,000	2,972,000	1,592,000	4,564,000
GRAND TOTAL	10,654,768	8,762,027	2,346,074	11,108,101

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	80,761	71,272	12,820	84,092
ENG GENERAL	729,622	392,134	75,869	468,003
AERONAUT & ASTRONAUT ENG	403,995	396,912	33,889	430,801
CERAMIC ENGINEERING	267,061	285,910	30,875	316,785
COMPUTER SCIENCE	1,249,328	1,325,609	54,046	1,379,655
CIVIL ENGINEERING	1,992,628	2,129,814	105,144	2,234,958
COORDINATED SCIENCE LAB	12,507	13,408		13,408
ELECTRICAL ENGINEERING	2,667,880	2,838,421	128,757	2,967,178
GENERAL ENGINEERING	608,265	663,345	25,852	689,197
MECHANICAL & INDUSTRL ENG	1,498,013	1,646,545	145,771	1,792,316
MINING & METALLURGY ENG	555,768	543,190	42,251	585,441
NUCLEAR ENGINEERING	586,306	576,248	108,906	685,154
PHYSICS	2,864,719	2,940,689	156,600	3,097,289
THEORETICAL & APPLD MECH	864,673	910,062	46,040	956,102
	14,381,526*	14,733,559*	966,820*	15,700,379*
*SEPARATELY BUDGETED RESEARCH				
ENGINEERING ADMIN	360,622	329,245	41,000	370,245
ENG GENERAL	85,165	77,572		77,572
AERONAUT & ASTRONAUT ENG	4,734	4,734		4,734
CERAMIC ENGINEERING	1,197	1,277		1,277
CHEMICAL ENG STATION	17,120	18,684		18,684
CIVIL ENGINEERING	235,504	220,432	14,955	235,387
COORDINATED SCIENCE LAB	192,362	204,544	5,825	210,369
ELECTRICAL ENGINEERING	51,802	52,887		52,887
HIWAY TRAFFIC SAFETY CTR	33,995	28,861	6,929	35,790
MEASUREMENT PROGRAM	102,114	81,994	23,653	105,647
MATERIALS ENG RES LAB		74,264	7,000	81,264
MECHANICAL & INDUSTRL ENG	33,878	31,767	4,377	36,144
MINING & METALLURGY ENG	32,952	31,968	2,059	34,027
PHYSICS	182,758	194,093		194,093
THEORETICAL & APPLD MECH	163,698	155,017	4,108	159,125
	1,497,901*	1,507,339*	109,906*	1,617,245*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	416,726	389,398	40,688	430,086
	416,726*	389,398*	40,688*	430,086*
TOTAL APPROPRIATED FUNDS	16,296,153	16,630,296	1,117,414	17,747,710
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
ENGINEERING ADMIN	300,342		323,342	323,342
ENG GENERAL	553,093	19,600	408,493	428,093
AERONAUT & ASTRONAUT ENG	25,500	9,188	25,812	35,000
CERAMIC ENGINEERING	13,000		21,000	21,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTER SCIENCE	56,500	19,200	55,800	75,000
CIVIL ENGINEERING	150,000	73,390	91,610	165,000
COORDINATED SCIENCE LAB	200,000	44,872	175,128	220,000
ELECTRICAL ENGINEERING	264,500	60,000	214,500	274,500
GENERAL ENGINEERING	7,307		8,307	8,307
MATERIALS RESEARCH LAB	188,000	3,260	184,740	188,000
MECHANICAL & INDUSTRL ENG	52,000	3,000	55,000	58,000
MINING & METALLURGY ENG	65,000	2,000	63,000	65,000
NUCLEAR ENGINEERING	46,100	3,643	49,357	53,000
PHYSICS	238,500	89,762	168,738	258,500
THEORETICAL & APPLD MECH	24,000	12,000	12,000	24,000
	2,183,842*	339,915*	1,856,827*	2,196,742*
TOTAL INSTITUTIONAL FUNDS	2,183,842	339,915	1,856,827	2,196,742
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	77,000	22,000	60,000	82,000
EST US CONTRACTS	48,000	40,000	12,000	52,000
EST ENDOWMENT INCOME	5,000	5,000		5,000
	130,000*	67,000*	72,000*	139,000*
*SPONSORED RESEARCH				
EST REVOLVING	135,000	47,000	96,000	143,000
EST PRIVATE GIFTS	651,000	495,000	199,000	694,000
EST US CONTRACTS	14,158,000	8,666,000	6,423,000	15,089,000
EST STATE CONTRACTS	268,000	231,000	55,000	286,000
EST ENDOWMENT INCOME	36,000	34,000	4,000	38,000
	15,248,000*	9,473,000*	6,777,000*	16,250,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	135,000	28,000	152,000	180,000
EST PRIVATE GIFTS	177,000	30,000	157,000	187,000
EST US CONTRACTS	47,000	14,000	36,000	50,000
	359,000*	72,000*	345,000*	417,000*
TOTAL RESTRICTED FUNDS	15,737,000	9,612,000	7,194,000	16,806,000
GRAND TOTAL	34,216,995	26,582,211	10,168,241	36,750,452

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FAA GENERAL	554,353	605,503	5,073	610,576
ARCHITECTURE	1,262,979	1,337,909	41,010	1,378,919
ART AND DESIGN	1,781,065	1,853,050	79,229	1,932,279
DANCE	201,052	207,175	6,341	213,516
LANDSCAPE ARCHITECTURE	274,997	282,423	18,320	300,743
MUSIC	2,408,196	2,451,065	105,520	2,556,585
THEATRE	362,266	387,122	41,741	428,863
U OF I BANDS	139,251	124,100	20,522	144,622
URBAN & REGIONAL PLANNING	370,956	349,971	17,965	367,936
	7,355,115*	7,598,318*	335,721*	7,934,039*
*INDEPENDENT OPERATIONS				
KRANNERT CTR PERFORM ARTS	552,303	502,195	45,563	547,758
	552,303*	502,195*	45,563*	547,758*
*SEPARATELY BUDGETED RESEARCH				
SMALL HOMES CNCL-BLDG RES	201,617	179,021	9,866	188,887
	201,617*	179,021*	9,866*	188,887*
*EXTENSION AND PUBLIC SERVICE				
MUSIC	155,885	165,742		165,742
URBAN & REG PLANNING EXT	60,211	54,255	7,666	61,921
	216,096*	219,997*	7,666*	227,663*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	215,055	226,839	14,675	241,514
KRANNERT ART MUSEUM	154,705	136,891	32,330	169,221
	369,760*	363,730*	47,005*	410,735*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	212,324	201,339	25,366	226,705
	212,324*	201,339*	25,366*	226,705*
*STUDENT AID				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
TOTAL APPROPRIATED FUNDS	8,918,215	9,064,600	482,187	9,546,787
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
FAA GENERAL	72,232		50,232	50,232
ARCHITECTURE	117,400	46,373	45,127	91,500
ART AND DESIGN	13,448		14,348	14,348
LANDSCAPE ARCHITECTURE	3,500	200	5,300	5,500
MUSIC	15,000		17,700	17,700
URBAN & REGIONAL PLANNING			900	900
SMALL HOMES CNCL-BLDG RES	800		800	800

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
	222,380*	46,573*	134,407*	180,980*
*EXTENSION AND PUBLIC SERVICE				
URBAN & REG PLANNING EXT	1,886	225	1,661	1,886
	1,886*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	27,069		23,169	23,169
KRANNERT ART MUSEUM	1,570		1,570	1,570
	28,639*		24,739*	24,739*
TOTAL INSTITUTIONAL FUNDS	252,905	46,798	160,807	207,605
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	35,000	5,000	35,000	40,000
EST PRIVATE GIFTS	11,000		11,000	11,000
EST US CONTRACTS	16,000	12,000	5,000	17,000
EST ENDOWMENT INCOME	5,000		5,000	5,000
	67,000*	17,000*	56,000*	73,000*
*SPONSORED RESEARCH				
EST REVOLVING	21,000		22,000	22,000
EST PRIVATE GIFTS	11,000	6,000	5,000	11,000
EST US CONTRACTS	923,000	709,000	276,000	985,000
EST STATE CONTRACTS	117,000	88,000	37,000	125,000
	1,072,000*	803,000*	340,000*	1,143,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	157,000	43,000	116,000	159,000
EST PRIVATE GIFTS	69,000		73,000	73,000
EST US CONTRACTS	15,000		16,000	16,000
EST STATE CONTRACTS	10,000	3,000	7,000	10,000
	251,000*	46,000*	212,000*	258,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	30,000	2,000	30,000	32,000
EST US CONTRACTS	17,000		18,000	18,000
	47,000*	2,000*	48,000*	50,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	628,000	35,000	631,000	666,000
	628,000*	35,000*	631,000*	666,000*
TOTAL RESTRICTED FUNDS	2,065,000	903,000	1,287,000	2,190,000
GRAND TOTAL	11,236,120	10,014,398	1,929,994	11,944,392

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	28,646		2,700	2,700
GRAD GENERAL	14,340		11,340	11,340
ATMOSPHERIC RES LAB	194,330	207,205	6,570	213,775
	237,316*	207,205*	20,610*	227,815*
*SEPARATELY BUDGETED RESEARCH				
GRAD GENERAL	2,752	2,752		2,752
RESEARCH BOARD	345,898	371,335		371,335
CENTER FOR ADVANCED STUDY	288,343	305,181	5,220	310,401
HOUSING RES & DEVELOPMENT	90,992	113,828	6,000	119,828
ILL HISTORICAL SURVEY	33,905	34,427	1,500	35,927
COMM ON NATURAL AREAS	26,188	24,183	2,960	27,143
OFC OF LAB ANIMAL CARE	84,505	70,413	11,337	81,750
	872,583*	922,119*	27,017*	949,136*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	714,939	671,236	84,125	755,361
	714,939*	671,236*	84,125*	755,361*
*STUDENT AID				
FELLOWSHIPS	615,000		615,000	615,000
	615,000*		615,000*	615,000*
TOTAL APPROPRIATED FUNDS	2,439,838	1,800,560	746,752	2,547,312
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
GRADUATE COLLEGE ADMIN	161,600		165,600	165,600
GRAD GENERAL	300,000		350,000	350,000
RESEARCH BOARD	600,000		600,000	600,000
CENTER FOR ADVANCED STUDY	4,100		5,200	5,200
HOUSING RES & DEVELOPMENT	4,000		3,000	3,000
ATMOSPHERIC RES LAB	26,300	1,000	28,500	29,500
STATE GEOLOGICAL SURVEY	120,000	60,000	85,000	145,000
NATURAL HISTORY SURVEY	102,400	15,700	94,300	110,000
STATE WATER SURVEY	250,000	120,504	129,496	250,000
	1,568,400*	197,204*	1,461,096*	1,658,300*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	6,900		6,900	6,900
GRAD GENERAL	90,000		90,000	90,000
	96,900*		96,900*	96,900*
*STUDENT AID				
FELLOWSHIPS	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	1,700,300	197,204	1,592,996	1,790,200
**RESTRICTED FUNDS				
*INSTRUCTION				
EST ENDOWMENT INCOME	14,000		15,000	15,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
	14,000*		15,000*	15,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	647,000	429,000	261,000	690,000
EST US CONTRACTS	2,490,000	1,648,000	1,007,000	2,655,000
EST STATE CONTRACTS	842,000	645,000	253,000	898,000
	3,979,000*	2,722,000*	1,521,000*	4,243,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	2,000	1,000	1,000	2,000
EST PRIVATE GIFTS	42,000	28,000	17,000	45,000
EST US CONTRACTS	5,000	3,000	2,000	5,000
	49,000*	32,000*	20,000*	52,000*
TOTAL RESTRICTED FUNDS	4,042,000	2,754,000	1,556,000	4,310,000
GRAND TOTAL	8,182,138	4,751,764	3,895,748	8,647,512

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	76,968	7,129	30,788	37,917
COMNC GENERAL	37,420	62,774		62,774
ADVERTISING	228,622	243,437		243,437
JOURNALISM	330,052	382,429	3,675	386,104
RADIO & TELEVISION	108,543	72,582	10,550	83,132
	781,605*	768,351*	45,013*	813,364*
*SEPARATELY BUDGETED RESEARCH				
INST COMMUNICATIONS RES	203,404	210,189	6,527	216,716
	203,404*	210,189*	6,527*	216,716*
*EXTENSION AND PUBLIC SERVICE				
RADIO STATION	327,419	267,826	67,864	335,690
TELEVISION STATION	343,663	284,139	70,323	354,462
	671,082*	551,965*	138,187*	690,152*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	62,652	112,162		112,162
	62,652*	112,162*		112,162*
*PHYSICAL PLANT				
RADIO STATION	3,180		3,339	3,339
TELEVISION STATION	12,447		13,069	13,069
	15,627*		16,408*	16,408*
TOTAL APPROPRIATED FUNDS	1,734,370	1,642,667	206,135	1,848,802
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMNC GENERAL			25,000	25,000
INST COMMUNICATIONS RES	8,300	3,247	3,453	6,700
	8,300*	3,247*	28,453*	31,700*
*EXTENSION AND PUBLIC SERVICE				
TELEVISION STATION	7,400		7,400	7,400
	7,400*		7,400*	7,400*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	9,700		9,300	9,300
	9,700*		9,300*	9,300*
TOTAL INSTITUTIONAL FUNDS	25,400	3,247	45,153	48,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000	15,000	1,000	16,000
	15,000*	15,000*	1,000*	16,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	13,000	9,000	4,000	13,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	50,000	37,000	16,000	53,000
	63,000*	46,000*	20,000*	66,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	680,000	331,000	393,000	724,000
EST US CONTRACTS	40,000	13,000	30,000	43,000
	720,000*	344,000*	423,000*	767,000*
TOTAL RESTRICTED FUNDS	798,000	405,000	444,000	849,000
GRAND TOTAL	2,557,770	2,050,914	695,288	2,746,202

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	1,709,873	1,797,126	40,550	1,837,676
	1,709,873*	1,797,126*	40,550*	1,837,676*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	1,714,473	1,797,126	45,150	1,842,276
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAW	300		1,000	1,000
	300*		1,000*	1,000*
*EXTENSION AND PUBLIC SERVICE				
LAW	10,000	4,689	5,311	10,000
	10,000*	4,689*	5,311*	10,000*
TOTAL INSTITUTIONAL FUNDS	10,300	4,689	6,311	11,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	28,000	5,000	24,000	29,000
EST US CONTRACTS	22,000	5,000	18,000	23,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	52,000*	10,000*	44,000*	54,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,000		3,000	3,000
EST US CONTRACTS	4,000	3,000	1,000	4,000
EST STATE CONTRACTS	19,000	18,000	2,000	20,000
	26,000*	21,000*	6,000*	27,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	24,000		25,000	25,000
EST PRIVATE GIFTS	98,000	50,000	54,000	104,000
	122,000*	50,000*	79,000*	129,000*
TOTAL RESTRICTED FUNDS	200,000	81,000	129,000	210,000
GRAND TOTAL	1,924,773	1,882,815	180,461	2,063,276

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	167,329	173,329	6,959	180,288
LAS GENERAL	319,471	34,594	25,815	60,409
ANTHROPOLOGY	674,407	671,580	32,057	703,637
ASIAN STUDIES CENTER	257,736	249,621	6,133	255,754
ASTRONOMY	625,126	647,937	25,977	673,914
BOTANY	457,422	459,966	48,270	508,236
SCHOOL OF HUMANITIES	392,257	344,960	35,146	380,106
CLASSICS	406,752	405,424	7,035	412,459
COMPARATIVE LITERATURE	240,529	241,218	5,990	247,208
ENGLISH	2,417,660	2,472,573	50,200	2,522,773
ENGLISH AS SECOND LANG	260,063	317,645	6,956	324,601
ECOLOGY ETHOLOGY & EVOLUT	386,512	385,932	48,110	434,042
ENTOMOLOGY	319,662	286,582	28,400	314,982
FRENCH	796,421	830,000	18,800	848,800
GENETICS AND DEVELOPMENT	564,931	549,299	57,400	606,699
GEOGRAPHY	442,762	490,224	22,100	512,324
GEOLOGY	879,170	866,962	74,047	941,009
LATIN-AM & CARIB STUDIES	45,139	24,128	4,200	28,328
GERMANIC LANGUAGES & LITS	519,027	577,050	8,400	585,450
HISTORY	1,181,902	1,243,482	17,850	1,261,332
LINGUISTICS	378,303	394,001	9,975	403,976
SCHOOL OF LIFE SCIENCES	1,602,417	1,419,852	199,645	1,619,497
MATHEMATICS	3,417,787	3,612,643	42,850	3,655,493
MICROBIOLOGY	502,544	483,165	47,305	530,470
PHILOSOPHY	491,730	548,109	9,975	558,084
PHYSIOLOGY AND BIOPHYSICS	644,906	626,366	57,195	683,561
POLITICAL SCIENCE	795,381	786,767	18,500	805,267
RUSSIAN & E EUROPEAN CTR	12,703	12,108	651	12,759
PSYCHOLOGY	2,330,997	2,367,542	85,948	2,453,490
RELIGIOUS STUDIES	83,405	96,569	3,425	99,994
SLAVIC LANGUAGES & LITS	290,196	280,870	7,500	288,370
SOCIOLOGY	649,344	679,836	25,259	705,095
SCHOOL OF SOCIAL SCIENCES	226,572	245,710	39,623	285,333
SPANISH ITALIAN & PORTUG	703,276	761,357	14,700	776,057
SPEECH COMMUNICATION	659,603	667,672	23,500	691,172
SPEECH & HEARING SCIENCE	488,745	507,883	15,708	523,591
SCH CHEMICAL SCIENCES	2,876,160	2,525,520	615,762	3,141,282
BIOCHEMISTRY	415,473	444,104		444,104
CHEMISTRY	1,272,095	1,379,218		1,379,218
CHEMICAL ENGINEERING	358,908	384,000		384,000
	29,554,823*	29,495,798*	1,747,366*	31,243,164*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	3,881	1,945	2,050	3,995
	3,881*	1,945*	2,050*	3,995*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	817,554	841,482	83,520	925,002

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	80,810	71,040	5,432	76,472
NATURAL HISTORY MUSEUM	62,145	60,450	5,350	65,800
	960,509*	972,972*	94,302*	1,067,274*
*PHYSICAL PLANT				
ASTRONOMY	9,800		11,100	11,100
	9,800*		11,100*	11,100*
TOTAL APPROPRIATED FUNDS	30,529,013	30,470,715	1,854,818	32,325,533
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LAS GENERAL	200,000		200,000	200,000
ANTHROPOLOGY	15,800	20,000	1,400	21,400
ASIAN STUDIES CENTER	16,348		2,700	2,700
ASTRONOMY	32,450		32,450	32,450
BOTANY	24,045		29,537	29,537
SCHOOL OF HUMANITIES	300		8,300	8,300
CLASSICS	600		600	600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	1,740		1,400	1,400
ECOLOGY ETHOLOGY & EVOLUT	9,557	4,305	5,506	9,811
ENTOMOLOGY	8,135		5,498	5,498
FRENCH	1,325		1,325	1,325
GENETICS AND DEVELOPMENT	30,710		39,360	39,360
GEOGRAPHY	9,500		9,060	9,060
GEOLOGY	16,400		18,675	18,675
LATIN-AM & CARIB STUDIES	1,200		1,500	1,500
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	3,709		3,850	3,850
LINGUISTICS	2,897		500	500
SCHOOL OF LIFE SCIENCES	67,643	27,621	49,892	77,513
MATHEMATICS	55,250	9,823	45,427	55,250
MICROBIOLOGY	53,738	26,453	36,379	62,832
PHILOSOPHY	4,525		1,800	1,800
PHYSIOLOGY AND BIOPHYSICS	60,420	9,014	66,423	75,437
POLITICAL SCIENCE	3,250		2,950	2,950
PSYCHOLOGY	207,921	53,394	237,723	291,117
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		800	800
SOCIOLOGY	16,852		19,145	19,145
SCHOOL OF SOCIAL SCIENCES	7,273		6,330	6,330
SPANISH ITALIAN & PORTUG	1,848		5,468	5,468
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	8,350	11,200	1,600	12,800

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SCH CHEMICAL SCIENCES	293,166	172,685	129,641	302,326
BIOCHEMISTRY	59,450	10,000	66,485	76,485
CHEMISTRY	96,550	19,992	106,673	126,665
CHEMICAL ENGINEERING	11,650	7,744	4,401	12,145
	1,332,712*	372,231*	1,152,108*	1,524,339*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	49,025	18,550	57,325	75,875
WORLD HERITAGE MUSEUM	6,532		500	500
	55,557*	18,550*	57,825*	76,375*
*STUDENT SERVICES				
LIBERAL ARTS & SCI ADMIN	200		200	200
	200*		200*	200*
TOTAL INSTITUTIONAL FUNDS	1,388,469	390,781	1,210,133	1,600,914
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	30,000	1,000	31,000	32,000
EST PRIVATE GIFTS	154,000	51,000	112,000	163,000
EST US CONTRACTS	913,000	526,000	446,000	972,000
EST ENDOWMENT INCOME	15,000	14,000	2,000	16,000
	1,112,000*	592,000*	591,000*	1,183,000*
*SPONSORED RESEARCH				
EST REVOLVING	14,000	4,000	11,000	15,000
EST PRIVATE GIFTS	778,000	439,000	390,000	829,000
EST US CONTRACTS	8,854,000	5,428,000	4,008,000	9,436,000
EST STATE CONTRACTS	1,172,000	690,000	559,000	1,249,000
	10,818,000*	6,561,000*	4,968,000*	11,529,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	32,000		34,000	34,000
EST PRIVATE GIFTS	264,000	173,000	109,000	282,000
EST US CONTRACTS	46,000	21,000	28,000	49,000
	342,000*	194,000*	171,000*	365,000*
*ACADEMIC SUPPORT				
EST US CONTRACTS	6,000	1,000	5,000	6,000
	6,000*	1,000*	5,000*	6,000*
TOTAL RESTRICTED FUNDS	12,278,000	7,348,000	5,735,000	13,083,000
GRAND TOTAL	44,195,482	38,209,496	8,799,951	47,009,447

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ALS GENERAL	153,166	177,441	3,293	180,734
HEALTH & SAFETY EDUCATION	313,388	322,253	10,300	332,553
PHYSICAL EDUCATION	1,273,170	1,303,845	52,655	1,356,500
LEISURE STUDIES	439,936	424,224	26,066	450,290
	2,179,660*	2,227,763*	92,314*	2,320,077*
*ACADEMIC SUPPORT				
ALS ADMIN	200,297	192,306	16,074	208,380
	200,297*	192,306*	16,074*	208,380*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	199,368	193,345	5,345	198,690
REHABILITATION-EDUC SERV	556,669	518,556	40,157	558,713
	756,037*	711,901*	45,502*	757,403*
TOTAL APPROPRIATED FUNDS	3,135,994	3,131,970	153,890	3,285,860
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ALS GENERAL	13,000		21,000	21,000
HEALTH & SAFETY EDUCATION	16,500	3,241	9,259	12,500
PHYSICAL EDUCATION	5,500		6,700	6,700
LEISURE STUDIES	7,800		7,000	7,000
	42,800*	3,241*	43,959*	47,200*
*ACADEMIC SUPPORT				
ALS ADMIN	8,700		8,300	8,300
	8,700*		8,300*	8,300*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	500		500	500
REHABILITATION-EDUC SERV	500		2,500	2,500
	1,000*		3,000*	3,000*
TOTAL INSTITUTIONAL FUNDS	52,500	3,241	55,259	58,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	53,000	43,000	14,000	57,000
	57,000*	43,000*	18,000*	61,000*
*SPONSORED RESEARCH				
EST REVOLVING	10,000		11,000	11,000
EST PRIVATE GIFTS	46,000	25,000	25,000	50,000
EST US CONTRACTS	107,000	44,000	70,000	114,000
EST STATE CONTRACTS	45,000	35,000	13,000	48,000
	208,000*	104,000*	119,000*	223,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	1,000		1,000	1,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	2,000	2,000		2,000
EST STATE CONTRACTS	40,000	21,000	21,000	42,000
	43,000*	23,000*	22,000*	45,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	15,000	1,000	15,000	16,000
	15,000*	1,000*	15,000*	16,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	418,000	157,000	267,000	424,000
	418,000*	157,000*	267,000*	424,000*
TOTAL RESTRICTED FUNDS	741,000	328,000	441,000	769,000
GRAND TOTAL	3,929,494	3,463,211	650,149	4,113,360

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	199,297	200,785	6,683	207,468
VM GENERAL	265,243	250,356	4,522	254,878
VETERINARY BIOSCIENCES	772,301	799,446	45,048	844,494
VET CLINICAL MEDICINE	1,549,664	1,730,909	25,807	1,756,716
VET PATHOLOGY & HYGIENE	951,658	955,285	43,967	999,252
	3,738,163*	3,936,781*	126,027*	4,062,808*
*SEPARATELY BUDGETED RESEARCH				
VETERINARY MEDICINE ADMIN	5,719	3,218	2,826	6,044
CTR ZOONOSES RESEARCH	111,457	105,464	13,616	119,080
	117,176*	108,682*	16,442*	125,124*
*EXTENSION AND PUBLIC SERVICE				
VETERINARY MEDICINE ADMIN		54,274		54,274
		54,274*		54,274*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	455,568	425,771	41,710	467,481
	455,568*	425,771*	41,710*	467,481*
TOTAL APPROPRIATED FUNDS	4,310,907	4,525,508	184,179	4,709,687
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
VM GENERAL	61,000		22,000	22,000
VETERINARY BIOSCIENCES	24,800	7,650	7,350	15,000
VET PATHOLOGY & HYGIENE	21,400	2,580	17,420	20,000
CTR ZOONOSES RESEARCH	8,900	850	1,650	2,500
	116,100*	11,080*	48,420*	59,500*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	56,675	3,500	49,675	53,175
	56,675*	3,500*	49,675*	53,175*
TOTAL INSTITUTIONAL FUNDS	172,775	14,580	98,095	112,675
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	205,000	185,000	34,000	219,000
	205,000*	185,000*	34,000*	219,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	305,000	166,000	159,000	325,000
EST US CONTRACTS	433,000	208,000	253,000	461,000
EST STATE CONTRACTS	85,000	50,000	40,000	90,000
	823,000*	424,000*	452,000*	876,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	14,000	10,000	5,000	15,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	297,000	221,000	95,000	316,000
	311,000*	231,000*	100,000*	331,000*
*ACADEMIC SUPPORT				
EST REVOLVING	673,000	106,000	618,000	724,000
	673,000*	106,000*	618,000*	724,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES		8,000	33,000	41,000
		8,000*	33,000*	41,000*
TOTAL RESTRICTED FUNDS	2,012,000	954,000	1,237,000	2,191,000
GRAND TOTAL	6,495,682	5,494,088	1,519,274	7,013,362

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	9,717	5,392	4,485	9,877
AIR FORCE AEROSPC STUDIES	26,677	24,174	2,685	26,859
MILITARY SCIENCE	21,483	17,619	4,030	21,649
NAVAL SCIENCE	10,442	7,859	2,655	10,514
	68,319*	55,044*	13,855*	68,899*
TOTAL APPROPRIATED FUNDS	68,319	55,044	13,855	68,899
GRAND TOTAL	68,319	55,044	13,855	68,899

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

INSTITUTE OF AVIATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	959,172	990,336	33,380	1,023,716
	959,172*	990,336*	33,380*	1,023,716*
*PHYSICAL PLANT				
INSTITUTE OF AVIATION	60,100		67,900	67,900
	60,100*		67,900*	67,900*
TOTAL APPROPRIATED FUNDS	1,019,272	990,336	101,280	1,091,616
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INSTITUTE OF AVIATION	28,000	10,696	20,304	31,000
	28,000*	10,696*	20,304*	31,000*
TOTAL INSTITUTIONAL FUNDS	28,000	10,696	20,304	31,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	102,000	64,000	44,000	108,000
EST US CONTRACTS	19,000	14,000	6,000	20,000
	121,000*	78,000*	50,000*	128,000*
*ACADEMIC SUPPORT				
EST REVOLVING	820,000	300,000	519,000	819,000
	820,000*	300,000*	519,000*	819,000*
TOTAL RESTRICTED FUNDS	941,000	378,000	569,000	947,000
GRAND TOTAL	1,988,272	1,379,032	690,584	2,069,616

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	846,929	881,324	36,780	918,104
	846,929*	881,324*	36,780*	918,104*
TOTAL APPROPRIATED FUNDS	846,929	881,324	36,780	918,104
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	8,820		18,820	18,820
	8,820*		18,820*	18,820*
TOTAL INSTITUTIONAL FUNDS	8,820		18,820	18,820
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	17,000	13,000	5,000	18,000
	17,000*	13,000*	5,000*	18,000*
*SPONSORED RESEARCH				
EST REVOLVING	1,000		1,000	1,000
EST PRIVATE GIFTS	3,000		3,000	3,000
EST US CONTRACTS	29,000	27,000	4,000	31,000
	33,000*	27,000*	8,000*	35,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	1,000		1,000	1,000
EST US CONTRACTS	21,000	5,000	17,000	22,000
	22,000*	5,000*	18,000*	23,000*
TOTAL RESTRICTED FUNDS	72,000	45,000	31,000	76,000
GRAND TOTAL	927,749	926,324	86,600	1,012,924

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	785,226	784,571	39,905	824,476
	785,226*	784,571*	39,905*	824,476*
TOTAL APPROPRIATED FUNDS	785,226	784,571	39,905	824,476
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTER-BASED ED RES LAB	71,300		53,000	53,000
	71,300*		53,000*	53,000*
TOTAL INSTITUTIONAL FUNDS	71,300		53,000	53,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST REVOLVING	75,000	20,000	411,000	431,000
EST PRIVATE GIFTS	1,553,000	2,000	1,644,000	1,646,000
EST US CONTRACTS	205,000	16,000	201,000	217,000
EST STATE CONTRACTS	212,000	111,000	114,000	225,000
	2,045,000*	149,000*	2,370,000*	2,519,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	25,000	9,000	18,000	27,000
EST PRIVATE GIFTS	166,000		176,000	176,000
EST US CONTRACTS	51,000		54,000	54,000
	242,000*	9,000*	248,000*	257,000*
TOTAL RESTRICTED FUNDS	2,287,000	158,000	2,618,000	2,776,000
GRAND TOTAL	3,143,526	942,571	2,710,905	3,653,476

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	258,531	328,793	38,043	366,836
IES WATER RESOURCE CTR	106,562	93,139	18,735	111,874
	365,093*	421,932*	56,778*	478,710*
TOTAL APPROPRIATED FUNDS	365,093	421,932	56,778	478,710
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST FOR ENVIRON STUDIES	57,376	34,579	34,497	69,076
IES GENERAL	35,000		20,000	20,000
IES WATER RESOURCE CTR	1,300		1,600	1,600
	93,676*	34,579*	56,097*	90,676*
TOTAL INSTITUTIONAL FUNDS	93,676	34,579	56,097	90,676
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	8,000		8,000	8,000
	8,000*		8,000*	8,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	701,000	475,000	272,000	747,000
EST STATE CONTRACTS	67,000	41,000	31,000	72,000
	768,000*	516,000*	303,000*	819,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	4,000		4,000	4,000
EST PRIVATE GIFTS	8,000		8,000	8,000
	12,000*		12,000*	12,000*
TOTAL RESTRICTED FUNDS	788,000	516,000	323,000	839,000
GRAND TOTAL	1,246,769	972,511	435,875	1,408,386

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
	757,658	752,245	46,130	798,375
	757,658*	752,245*	46,130*	798,375*
TOTAL APPROPRIATED FUNDS	757,658	752,245	46,130	798,375
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
	22,500	1,000	123,500	124,500
	22,500*	1,000*	123,500*	124,500*
TOTAL INSTITUTIONAL FUNDS	22,500	1,000	123,500	124,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	107,000	93,000	21,000	114,000
	107,000*	93,000*	21,000*	114,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000	2,000		2,000
EST US CONTRACTS	96,000	30,000	72,000	102,000
	98,000*	32,000*	72,000*	104,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,000		1,000	1,000
EST STATE CONTRACTS	140,000	132,000	18,000	150,000
	141,000*	132,000*	19,000*	151,000*
TOTAL RESTRICTED FUNDS	346,000	257,000	112,000	369,000
GRAND TOTAL	1,126,158	1,010,245	281,630	1,291,875

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	219,701	198,215	35,000	233,215
EXTRAMURAL CLASSES	609,641	411,913	205,645	617,558
	829,342*	610,128*	240,645*	850,773*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	332,984	318,772	39,500	358,272
GENERAL	1,539	1,539		1,539
CONFERENCE PROGRAMS	128,818	154,825	9,000	163,825
CONT ED & PS IN MUSIC	78,276	59,285	18,300	77,585
CONT ED & PS IN VIS ARTS	46,428	38,364	9,175	47,539
	588,045*	572,785*	75,975*	648,760*
TOTAL APPROPRIATED FUNDS	1,417,387	1,182,913	316,620	1,499,533
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	188,000	95,000	105,000	200,000
	188,000*	95,000*	105,000*	200,000*
*SPONSORED RESEARCH				
EST US CONTRACTS	8,000	7,000	1,000	8,000
	8,000*	7,000*	1,000*	8,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,171,000	445,000	800,000	1,245,000
EST PRIVATE GIFTS	15,000		16,000	16,000
EST US CONTRACTS	49,000	45,000	7,000	52,000
EST STATE CONTRACTS	35,000	30,000	7,000	37,000
EST ENDOWMENT INCOME	82,000		87,000	87,000
	1,352,000*	520,000*	917,000*	1,437,000*
*ACADEMIC SUPPORT				
EST REVOLVING	40,000	16,000	27,000	43,000
	40,000*	16,000*	27,000*	43,000*
TOTAL RESTRICTED FUNDS	1,588,000	638,000	1,050,000	1,688,000
GRAND TOTAL	3,005,387	1,820,913	1,366,620	3,187,533

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

GRADUATE SCHOOL OF LIBRARY SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	514,257	574,949	15,990	590,939
	514,257*	574,949*	15,990*	590,939*
TOTAL APPROPRIATED FUNDS	514,257	574,949	15,990	590,939
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LIBRARY SCIENCE	12,550	4,500	9,550	14,050
	12,550*	4,500*	9,550*	14,050*
TOTAL INSTITUTIONAL FUNDS	12,550	4,500	9,550	14,050
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	11,000		12,000	12,000
EST US CONTRACTS	138,000	125,000	22,000	147,000
EST STATE CONTRACTS	3,000	1,000	2,000	3,000
	152,000*	126,000*	36,000*	162,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	79,000	46,000	48,000	94,000
EST PRIVATE GIFTS	62,000	56,000	11,000	67,000
EST STATE CONTRACTS	11,000	10,000	2,000	12,000
	152,000*	112,000*	61,000*	173,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	4,000	2,000	2,000	4,000
	4,000*	2,000*	2,000*	4,000*
TOTAL RESTRICTED FUNDS	308,000	240,000	99,000	339,000
GRAND TOTAL	834,807	819,449	124,540	943,989

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

INTERNATIONAL PROGRAMS AND STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	94,307	66,397	33,887	100,284
INTNATL PROJS & EXCHANGES	25,601	26,059		26,059
CTR INTRNATL COMP STUDIES	4,817	4,817		4,817
ILLINOIS TEHRAN RES UNIT	10,635	10,689		10,689
STUDY ABROAD	23,332	24,505		24,505
	158,692*	132,467*	33,887*	166,354*
*SEPARATELY BUDGETED RESEARCH				
CTR INTRNATL COMP STUDIES	22,629	23,945		23,945
	22,629*	23,945*		23,945*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES	57,079	59,050		59,050
	57,079*	59,050*		59,050*
TOTAL APPROPRIATED FUNDS	238,400	215,462	33,887	249,349
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
INTERNATL PROG & STUDIES	135,600		135,200	135,200
IPS GENERAL	38,000		40,000	40,000
INTNATL PROJS & EXCHANGES	3,000		800	800
	176,600*		176,000*	176,000*
TOTAL INSTITUTIONAL FUNDS	176,600		176,000	176,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,000	2,000	1,000	3,000
	3,000*	2,000*	1,000*	3,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	16,000		17,000	17,000
EST PRIVATE GIFTS	26,000	12,000	16,000	28,000
EST US CONTRACTS	7,000	1,000	6,000	7,000
	49,000*	13,000*	39,000*	52,000*
TOTAL RESTRICTED FUNDS	52,000	15,000	40,000	55,000
GRAND TOTAL	467,000	230,462	249,887	480,349

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

LIBRARY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	3,834,581	704,873	3,612,110	4,316,983
LIBRARY GENERAL	88,076	135,311		135,311
ASIAN LIBRARY	114,136	120,888		120,888
ACQUISITION DEPT	368,926	369,249		369,249
AUTOMATED RECORDS DEPT	367,463	425,344		425,344
COLLECTION DEV DEPT	467,185	470,747		470,747
ORIGINAL CATALOGING DEPT	566,910	565,939		565,939
PHOTOGRAPHIC SERVICES	35,904	35,904		35,904
SERIALS DEPT	17,839			
SLAVIC & E EUROP LANG LIB	190,860	207,682		207,682
SPECIAL LANGUAGES DEPT	2,553			
CIRCULATION DEPT	289,915	316,027		316,027
DEPARTMENTAL LIBRARIES	1,776,142	1,795,066		1,795,066
REFERENCE DEPT	115,620	144,950		144,950
	8,236,110*	5,291,980*	3,612,110*	8,904,090*
TOTAL APPROPRIATED FUNDS	8,236,110	5,291,980	3,612,110	8,904,090
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	716,880	239,215	498,740	737,955
LIBRARY GENERAL	200,000			
	916,880*	239,215*	498,740*	737,955*
TOTAL INSTITUTIONAL FUNDS	916,880	239,215	498,740	737,955
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST REVOLVING	82,000	54,000	42,000	96,000
EST PRIVATE GIFTS	123,000	101,000	31,000	132,000
EST US CONTRACTS	73,000	52,000	25,000	77,000
EST STATE CONTRACTS	214,000	134,000	94,000	228,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	494,000*	341,000*	194,000*	535,000*
TOTAL RESTRICTED FUNDS	494,000	341,000	194,000	535,000
GRAND TOTAL	9,646,990	5,872,195	4,304,850	10,177,045

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

STUDENT AID
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	1,450,000	16,000	1,534,000	1,550,000
EST US CONTRACTS	2,271,000		2,378,000	2,378,000
EST STATE CONTRACTS	94,000		100,000	100,000
EST ENDOWMENT INCOME	475,000	30,000	470,000	500,000
	4,290,000*	46,000*	4,482,000*	4,528,000*
TOTAL RESTRICTED FUNDS	4,290,000	46,000	4,482,000	4,528,000
GRAND TOTAL	4,290,000	46,000	4,482,000	4,528,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

OPERATIONS AND MAINTENANCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	339,291	286,051	77,000	363,051
BUILDING OPERATION	2,170,505	2,347,242	75,300	2,422,542
FIRE PREVENTION & SAFETY	569,014	502,305	45,000	547,305
BUILDING MAINTENANCE	2,008,481	2,294,639	198,447	2,493,086
GENERAL MAINTENANCE	1,591,132	1,626,655	140,000	1,766,655
GROUNDS	642,363	628,416	110,000	738,416
TRANSPORTATION	352,401	341,575	40,000	381,575
HEAT, LIGHT AND POWER	9,973,104	1,685,104	9,552,240	11,237,344
WATER STATION	469,914	128,047	524,300	652,347
IMPE BLDG O & M	144,755	105,991	48,268	154,259
AA FACILITIES & SERVICES	50,000	15,000	35,000	50,000
LEASEHOLD RENTALS	528,460		528,460	528,460
REHAB & ALTERATNS UNASGD	125,650	84,722	49,161	133,883
	18,965,070*	10,045,747*	11,423,176*	21,468,923*
TOTAL APPROPRIATED FUNDS	18,965,070	10,045,747	11,423,176	21,468,923
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
GENERAL	1,050,000		690,000	690,000
BUILDING OPERATION	1,834,119	1,830,558	135,700	1,966,258
BUILDING MAINTENANCE	726,718	237,467	529,074	766,541
GENERAL MAINTENANCE	144,000	150,600	10,000	160,600
GROUNDS	90,000	64,260	32,000	96,260
TRANSPORTATION	121,000	15,865	111,300	127,165
HEAT, LIGHT AND POWER	381,100	106,435	291,405	397,840
WATER STATION	35,100		36,855	36,855
LEASEHOLD RENTALS	94,417		99,417	99,417
REHAB & ALTERATNS UNASGD	274,656	17,228	109,041	126,269
	4,751,110*	2,422,413*	2,044,792*	4,467,205*
TOTAL INSTITUTIONAL FUNDS	4,751,110	2,422,413	2,044,792	4,467,205
GRAND TOTAL	23,716,180	12,468,160	13,467,968	25,936,128

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

CAMPUS SERVICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	107,578		100,165	100,165
STUDENT SERVICES BUILDING	13,200		17,390	17,390
ASSEMBLY HALL	99,517		85,530	85,530
ILLINI UNION	184,733	19,404	166,579	185,983
HEALTH CENTER	28,090		45,100	45,100
	433,118*	19,404*	414,764*	434,168*
*PHYSICAL PLANT				
CAMPUS SECURITY	1,047,739	1,001,485	90,686	1,092,171
	1,047,739*	1,001,485*	90,686*	1,092,171*
TOTAL APPROPRIATED FUNDS	1,480,857	1,020,889	505,450	1,526,339
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	131,485		131,485	131,485
STUDENT SERVICES BUILDING	16,150		16,150	16,150
ASSEMBLY HALL	121,600		121,600	121,600
ILLINI UNION	145,265		145,265	145,265
	414,500*		414,500*	414,500*
*PHYSICAL PLANT				
CAMPUS SECURITY	40,150	21,410	45,000	66,410
TELEPHONE SERVICE			79,000	79,000
	40,150*	21,410*	124,000*	145,410*
TOTAL INSTITUTIONAL FUNDS	454,650	21,410	538,500	559,910
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	14,000	10,000	5,000	15,000
	14,000*	10,000*	5,000*	15,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	3,400,000	2,600,000	1,165,000	3,765,000
EST OTHER AUXILIARY	1,117,000	69,000	663,000	732,000
EST ASSEMBLY HALL	2,358,000	902,000	2,007,000	2,909,000
EST IMPE BUILDING	1,493,000	212,000	1,605,000	1,817,000
EST HOUSING	25,060,000	8,000,000	17,337,000	25,337,000
EST UNION BUILDING	9,339,000	3,046,000	7,273,000	10,319,000
	42,767,000*	14,829,000*	30,050,000*	44,879,000*
TOTAL RESTRICTED FUNDS	42,781,000	14,839,000	30,055,000	44,894,000
GRAND TOTAL	44,716,507	15,881,299	31,098,950	46,980,249

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR	1,620		1,700	1,700
MORRILL-NELSON OFFSET	-350,000		-350,000	-350,000
GENERAL	-1,355,054	-1,097,996	674,619	-423,377
COMPUTING SERVICES OFFICE	897,783	38,672	900,000	938,672
INSTRUCTIONAL RESOURCES	756,747	703,319	111,350	814,669
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	-398,477	1,227,920		1,227,920
	-447,381*	871,915*	1,337,669*	2,209,584*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER	276,275	281,515		281,515
	276,275*	281,515*		281,515*
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTING SERVICES OFFICE	1,361,624		1,423,891	1,423,891
VC RESEARCH O I P	99,243	102,363	1,580	103,943
OFFICE OF ENERGY RESEARCH	26,605	28,517		28,517
	1,487,472*	130,880*	1,425,471*	1,556,351*
*EXTENSION AND				
PUBLIC SERVICE				
COM ON ALLERTON PARK	20,830	19,266	2,555	21,821
	20,830*	19,266*	2,555*	21,821*
*STUDENT SERVICES				
COMMENCEMENT	12,986	7,021	6,595	13,616
HONORS PROGRAM	86,824	76,166	13,830	89,996
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,791,188	1,548,930	307,177	1,856,107
STUDENT AFFAIRS				
V C STUDENT AFFAIRS	127,346	116,022	18,822	134,844
SA GENERAL	8,513	10,594	1,000	11,594
STUDENT PROGRAMS & SERV	181,961	172,023	19,056	191,079
OFC OF DEAN OF STUDENTS	508,432	466,860	59,820	526,680
HEALTH PROF INF OFFICE	30,753	29,804	3,511	33,315
CAREER DEVELP & PLACEMENT	235,257	219,112	25,635	244,747
OFFICE OF DISCPLINE	52,445	51,183	3,423	54,606
PSYCHOLOGICAL & COUNS CTR	337,448	352,008	2,260	354,268
STUDENT FINANCIAL AIDS	328,839	327,821	69,347	397,168
FOREIGN STUDENT-STAFF AFF	73,188	69,039	7,512	76,551
	3,775,180*	3,446,583*	537,988*	3,984,571*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	360,982	346,053	23,610	369,663
VC ACADEMIC AFFAIRS	336,660	351,660	8,000	359,660
VC ADMINISTRATIVE AFFAIRS	121,282	127,852		127,852
AFFIRM ACTION-ACADEMIC	87,455	86,295	5,825	92,120
AFFIRM ACTION-NONAC	71,275	67,585	3,710	71,295

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
ENVIR HEALTH & SAFETY	135,731	157,781	2,778	160,559
PUBLIC FUNCTIONS	3,690		3,870	3,870
ADMINISTRATIVE STUDIES	113,242	107,140	10,595	117,735
CAMPUS MAIL DISTRIBUTION	197,897	188,411	9,056	197,467
OFC OF ADMIN SERVICES	51,729	48,707	5,124	53,831
PRINTING SERVICES	70,103	64,234	7,930	72,164
CENTRAL STORES	52,406	52,416		52,416
SPACE UTILIZATION	187,568	183,091	13,790	196,881
ADMIN INFOR SYSTEMS & SER	1,899,761	1,543,565	397,718	1,941,283
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	523,127	518,122	27,825	545,947
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	403,149	301,239	161,268	462,507
HEALTH SERVICE				
HEALTH SERVICE	188,954	197,340	1,380	198,720
	4,805,011*	4,341,491*	682,479*	5,023,970*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	13,512,195		18,705,100	18,705,100
	13,512,195*		18,705,100*	18,705,100*
*STUDENT AID				
STUDENT AFFAIRS				
STUDENT LOAN MATCHING	50,000		50,000	50,000
	50,000*		50,000*	50,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	210,200		410,700	410,700
	210,200*		410,700*	410,700*
TOTAL APPROPRIATED FUNDS	23,689,782	9,091,650	23,151,962	32,243,612
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
GENERAL	731,390		1,053,713	1,053,713
COMPUTING SERVICES OFFICE	370,000		350,000	350,000
VC FOR RESEARCH	128,800	9,589	8,411	18,000
OFFICE OF ENERGY RESEARCH	19,000		22,000	22,000
	1,249,190*	9,589*	1,434,124*	1,443,713*
*ACADEMIC SUPPORT				
INSTRUCTIONAL RESOURCES	46,500		35,500	35,500
	46,500*		35,500*	35,500*
*STUDENT SERVICES				
HONORS PROGRAM	8,250	6,829	1,806	8,635
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	48,890	14,750	23,140	37,890

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*STUDENT SERVICES				
STUDENT AFFAIRS				
V C STUDENT AFFAIRS	22,253	22,723	3,715	26,438
OFC OF DEAN OF STUDENTS	5,500		7,800	7,800
HEALTH PROF INF OFFICE	11,213	11,013	200	11,213
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
STUDENT FINANCIAL AIDS	35,521	37,677	-2,156	35,521
	135,127*	92,992*	38,005*	130,997*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	26,885		26,885	26,885
GENERAL	100,000		85,000	85,000
COMPUTING SERVICES OFFICE			12,000	12,000
INSURANCE COVERAGE - CAMP	114,540		114,540	114,540
AFFIRM ACTION-NONAC	1,000		1,000	1,000
ENVIR HEALTH & SAFETY	51,166	119,983	30,198	150,181
ADMINISTRATIVE STUDIES	1,200		1,200	1,200
PRINTING SERVICES	500		500	500
CENTRAL STORES	8,334		8,134	8,134
SPACE UTILIZATION	74,850	64,856	28,354	93,210
ADMIN INFOR SYSTEMS & SER	473,575	18,068	510,017	528,085
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	119,970	114,139	11,806	125,945
PUBLIC AFFAIRS				
PUBLIC AFFAIRS	400		400	400
HEALTH SERVICE				
HEALTH SERVICE	9,855		8,855	8,855
	982,275*	317,046*	838,889*	1,155,935*
TOTAL INSTITUTIONAL FUNDS	2,413,092	419,627	2,346,518	2,766,145
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	120,000	79,000	49,000	128,000
	120,000*	79,000*	49,000*	128,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,580,000	376,000	1,277,000	1,653,000
	1,580,000*	376,000*	1,277,000*	1,653,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	34,000		36,000	36,000
EST US CONTRACTS	1,347,000	372,000	1,059,000	1,431,000
EST STATE CONTRACTS	11,000	5,000	6,000	11,000
	1,392,000*	377,000*	1,101,000*	1,478,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	6,000		6,000	6,000
EST PRIVATE GIFTS	425,000	102,000	350,000	452,000

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	111,000	107,000	11,000	118,000
EST STATE CONTRACTS	4,000	4,000		4,000
EST ENDOWMENT INCOME	253,000	132,000	138,000	270,000
	799,000*	345,000*	505,000*	850,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	4,576,000	2,404,000	2,775,000	5,179,000
	4,576,000*	2,404,000*	2,775,000*	5,179,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	12,000		13,000	13,000
EST ENDOWMENT INCOME	45,000	2,000	46,000	48,000
ADMIN OFFICES	120,000	68,000	60,000	128,000
	177,000*	70,000*	119,000*	189,000*
TOTAL RESTRICTED FUNDS	8,644,000	3,651,000	5,826,000	9,477,000
GRAND TOTAL	34,746,874	13,162,277	31,324,480	44,486,757

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES				
SURVEY RESEARCH LAB	280,447	274,582	22,026	296,608
GOVT & PUBLIC AFFAIRS	202,474	194,102	17,788	211,890
	482,921*	468,684*	39,814*	508,498*
*EXTENSION AND				
PUBLIC SERVICE				
UNIVERSITY PRESS	245,944	180,353	81,336	261,689
PUBLIC SVC - FIELD STAFF	543,798	445,612	128,297	573,909
PUBLIC SVC-UNIV PROJECTS	91,178	86,240	9,148	95,388
POLICE TRAINING INSTITUTE	563,536	599,166		599,166
	1,444,456*	1,311,371*	218,781*	1,530,152*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	169,658	118,782	57,830	176,612
SECRETARY OF UNIVERSITY	44,395	42,659	4,715	47,374
PRESIDENT'S OFFICE	331,606	251,906	43,170	295,076
INTER-CAMPUS MAIL	44,765	36,010	10,255	46,265
MEMBERSHIPS IN ORGNZATNS	52,700		55,035	55,035
PUBLIC FUNCTIONS	4,330		5,030	5,030
PUBLICATIONS	9,110		9,110	9,110
PUBLIC INFORMATION	176,056	152,761	28,370	181,131
ALUMNI RELATNS & RECORDS	292,539	208,709	89,830	298,539
OFC OF UNIVERSITY COUNSEL	188,837	131,692	73,025	204,717
OFFICE OF LEGAL COUNSEL	292,004	282,397	17,280	299,677
VICE PRES ADMINISTRATION	368,990	277,383	57,400	334,783
AUDITING DIVISION	470,206	463,976	19,950	483,926
GENERAL UNIVERSITY	-323,268	-552,843	438,724	-114,119
ASST VP FOR PLANNING	371,557	246,398	14,040	260,438
L-R PLN & ECON ANALYSES	220,804	167,357	11,000	178,357
PLANNING & BUDGETING	186,069	331,065	39,900	370,965
CAPITAL PROGRAMS	369,213	353,193	26,164	379,357
ADM INFO SYSTEMS DEVELOP	779,725	614,320	200,180	814,500
ADM INFO SYSTEMS & SERV	836,064	720,333	144,794	865,127
LEGISLATIVE PROGRAMS	30,294	32,108		32,108
NONAC BUDGET BALANCES	-119,064	375,351		375,351
FINANCIAL AFFAIRS	157,743	133,940	20,320	154,260
BUSINESS AFFAIRS	296,446	302,792	23,485	326,277
RISK MANAGEMENT	545,925	101,405	594,770	696,175
PERSONNEL SERVICES	369,270	367,191	39,335	406,526
OFC OF DIR BUS AFF	765,080	536,647	68,454	605,101
ACCOUNTING DIVISION	1,161,129	1,264,098	28,613	1,292,711
BURSAR	802,353	775,121	57,240	832,361
CASHIERING OPERATIONS	216,629	239,056	49,600	288,656
GRANTS & CONTRACTS	39,954	39,954		39,954
BENEFITS CENTER	87,577	107,195	3,970	111,165
PURCHASING DIVISION	1,212,419	1,324,558	62,504	1,387,062

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
PAYROLL	289,102	230,151	80,690	310,841
V P ACADEMIC AFFAIRS	167,957	152,800	24,760	177,560
ALUMNI CAREER CENTER	41,360	39,133	5,101	44,234
SCH & COLLEGE RELATIONS	262,561	245,405	31,855	277,260
	11,212,095*	10,113,003*	2,436,499*	12,549,502*
*RETIREMENT				
	1,249,821		1,730,100	1,730,100
	1,249,821*		1,730,100*	1,730,100*
*PHYSICAL PLANT				
GENERAL UNIVERSITY	855,500	304,300	643,810	948,110
	855,500*	304,300*	643,810*	948,110*
TOTAL APPROPRIATED FUNDS	15,244,793	12,197,358	5,069,004	17,266,362
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	36,400		20,000	20,000
	36,400*		20,000*	20,000*
*EXTENSION AND				
PUBLIC SERVICE				
PUBLIC SVC-UNIV PROJECTS	5,400		5,400	5,400
FIRE SERVICE INSTITUTE			8,000	8,000
POLICE TRAINING INSTITUTE	5,000			
	10,400*		13,400*	13,400*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	16,890		16,890	16,890
PRESIDENT'S OFFICE	34,250	4,200	16,050	20,250
MEMBERSHIPS IN ORGNZATNS	47,725		47,725	47,725
OFC OF UNIVERSITY COUNSEL	375		375	375
VICE PRES ADMINISTRATION	17,400		6,400	6,400
AUDITING DIVISION	34,691	22,503	13,828	36,331
GENERAL UNIVERSITY	22,622		47,794	47,794
ADM INFO SYSTEMS DEVELOP	16,000		26,000	26,000
ADM INFO SYSTEMS & SERV	2,000		12,000	12,000
FINANCIAL AFFAIRS	12,400		12,400	12,400
PERSONNEL SERVICES	5,000		11,150	11,150
OFC OF DIR BUS AFF	244,036	54,453	218,156	272,609
ACCOUNTING DIVISION	537,076	291,739	197,776	489,515
BURSAR	134,462	55,825	86,515	142,340
CASHIERING OPERATIONS	219,492	5,655	178,165	183,820
GRANTS & CONTRACTS	492,873	431,278	132,039	563,317
PURCHASING DIVISION	285,092	185,239	128,792	314,031
PAYROLL	5,000		450	450
	2,127,384*	1,050,892*	1,152,505*	2,203,397*
TOTAL INSTITUTIONAL FUNDS	2,174,184	1,050,892	1,185,905	2,236,797

UNIVERSITY OF ILLINOIS 1979-80 BUDGET

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	829,000	193,000	1,129,000	1,322,000
	829,000*	193,000*	1,129,000*	1,322,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	161,000	13,000	158,000	171,000
EST US CONTRACTS	306,000	114,000	211,000	325,000
EST STATE CONTRACTS	7,000	5,000	2,000	7,000
EST ENDOWMENT INCOME	25,000		25,000	25,000
	499,000*	132,000*	396,000*	528,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,240,000	450,000	923,000	1,373,000
EST PRIVATE GIFTS	102,000	29,000	79,000	108,000
EST US CONTRACTS	13,000		14,000	14,000
EST STATE CONTRACTS	227,000	156,000	86,000	242,000
	1,582,000*	635,000*	1,102,000*	1,737,000*
*ACADEMIC SUPPORT				
EST REVOLVING	1,288,000	321,000	1,135,000	1,456,000
	1,288,000*	321,000*	1,135,000*	1,456,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	304,000	200,000	94,000	294,000
	304,000*	200,000*	94,000*	294,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	89,000	57,000	37,000	94,000
EST ENDOWMENT INCOME	15,000		16,000	16,000
	104,000*	57,000*	53,000*	110,000*
TOTAL RESTRICTED FUNDS	4,606,000	1,538,000	3,909,000	5,447,000
GRAND TOTAL	22,024,977	14,786,250	10,163,909	24,950,159