

**OFFICE FOR PLANNING
AND BUDGETING LIBRARY**

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY FOR OPERATIONS

FY 1976-77

Prepared for Presentation
to the Board of Trustees,

September 15, 1976

UNIVERSITY OF ILLINOIS

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1976-77 BUDGET

Summary of Income

Appropriated Income (\$261,010,343). The 79th General Assembly of the State of Illinois appropriated a total of \$261,010,343 for the general operations of the University of Illinois for the fiscal year 1977, which includes \$229,407,727 for operations from general tax revenues, \$144,525 for commercial operations of Willard Airport, \$2,668,091 from the Agricultural Premium Fund (specialized State taxes), and \$28,790,000 from the University's own income (primarily tuition). These funds are shown as appropriated funds in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Income (\$209,567,397). There are other funds for operations that are handled through the University Treasurer and included in the University's annual budget as restricted and institutional income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as housing, union building, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1976-77 is \$194,121,596. Institutional funds amounting to \$15,445,801 are appropriated from institutional costs recovered on grants and contracts. These funds are budgeted primarily to meet the indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$470,577,740). The overall budget from all funds for 1976-77 is \$470,577,740 as compared to \$445,698,351 for 1975-76, an increase of 5.6%.

A summary of the budget totals by campuses is presented at the end of Schedule A on page two. Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$24,879,389, of which \$11,684,049 is from appropriated funds and \$13,195,340 is from restricted and institutional funds.

The increase in appropriated funds is for the following purposes:

Net Academic Staff Reductions	\$ (338,643)
Net Nonacademic Staff Increases	450,106
Wages and Other Personal Services Changes	<u>133,934</u>
Net Staff Changes	\$ 245,397
Salary and Wage Increases	<u>5,725,546</u>
Total Increase in Personal Services	\$ 5,970,943
Increase in Retirement System Contribution	1,511,549
Other Increases in Expense and Equipment	<u>4,201,557</u>
Net Increase in Appropriated Funds	<u>\$11,684,049</u>

The estimated net increase of \$13,195,340 in the budget from restricted and institutional funds consists of new funds expected from non-appropriated sources (gifts, grants, research contracts, auxiliary services, and other self-supporting operations). This represents an increase of 6.7%.

Salary Increases

Salary increases are based upon an average of 2 1/2% of the present salaries. All academic salary increases are effective September 1st or the nearest pay period prior to September 1, 1976. Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>9-Mo. Service</u>	<u>11-Mo. Service</u>
Professor	(\$15,500)	\$15,500
Associate Professor	(\$12,200)	\$12,200
Assistant Professor	(\$10,000)	\$10,000
Instructor	(\$ 8,000)	\$ 8,100
Research Associate	(\$ 7,200)	\$ 7,350
Graduate Assistant	(\$ 7,100)	\$ 7,240

All open range nonacademic personnel are covered by a formal step rate pay plan. The plan requires that a portion of salary funds be placed in reserve accounts for allocations of periodic increases to eligible employees on their anniversary date in class throughout the fiscal year. This periodic increase method applies to all open range nonacademic employees except those in the four highest steps of a range for a particular classification. Some funds are available to provide superior performance increases to a significant number of employees in all steps below the maximum. No market movement adjustment to the step plan ranges were made for this fiscal year.

All negotiated or prevailing wage rate employee groups will be allocated 2 1/2% of their current total salaries. From these groups the salary structure will be determined. The effective dates of salary increase will be determined by the applicable contracts.

Other Budget Increases

The budget increment of \$4,201,557 in Expense and Equipment is primarily for increases in the prices of equipment, travel, telecommunications, commodities, and other non-personal services. It also includes funds for operation and maintenance costs of new buildings.

Hospitals

When the FY 1976-77 projected income and expenses for the University of Illinois hospitals at the Medical Center were determined, it became apparent that a negative cash flow would develop during the fourth quarter of 1976. Without additional State, Federal or private funding to cover these increasing costs, it became apparent that the hospitals must generate more revenues and/or reduce expenses.

As a result of the continuing adverse revenue/cost relationship, substantial changes have been made from traditional practices to bring hospital revenues and expenditures into balance. However, it is felt that even with such changes (increased fee schedule, retrenchment of health services, increased emphasis on the financial ability of patients, and the development of new cost recovery programs) that a lack of anticipated yield from any of these areas could result in underrealization of revenues or a lessened reduction in expenditures. In this event it will be necessary to further restrict expenditures during the year.

SCHEDULE A

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1975-76 REVISED	1976-77 PROPOSED
ESTIMATED INCOME		
APPROPRIATED FUNDS	249,326,294	261,010,343
ALL OTHER FUNDS	196,372,057	209,567,397
TOTAL ESTIMATED INCOME	445,698,351*	470,577,740*

APPROPRIATIONS BY THE BOARD OF TRUSTEES

FROM APPROPRIATED FUNDS	249,326,294	261,010,343
FROM ALL OTHER FUNDS	196,372,057	209,567,397
TOTAL APPROPRIATIONS	445,698,351*	470,577,740*

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1976-77	PER CENT
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INCOME BY SOURCE
(SEE SCHEDULE C)

STATE TAX REVENUES	232,220,343		232,220,343	49.35
FEDERAL APPROPRIATIONS		12,607,400	12,607,400	2.68
STUDENT FEES	27,708,863		27,708,863	5.89
ENDOWMENT INCOME		470,000	470,000	.10
PRIVATE GIFTS & GRANTS		10,581,400	10,581,400	2.25
STATE CONTRACTS		4,557,650	4,557,650	.97
FEDERAL GRANTS & CONTRACTS		49,196,300	49,196,300	10.45
MEDICAL SERVICE PLAN		4,655,900	4,655,900	.99
INSTITUTIONAL COSTS RECOVERED		15,445,801	15,445,801	3.28
EARNINGS & MISCELLANEOUS	1,081,137	42,490,150	43,571,287	9.26
 TOTAL EDUCATIONAL & GENERAL	 261,010,343*	 140,004,601*	 401,014,944*	 85.22*
AUXILIARY ENTERPRISES		61,645,946	61,645,946	13.10
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID		7,916,850	7,916,850	1.68
 TOTAL AUXILIARY ENTERPRISES & STUDENT AID	 69,562,796*	 69,562,796*	 14.78*	
 TOTAL INCOME	 261,010,343*	 209,567,397*	 470,577,740*	 100.00*

SCHEDULE A
(CONT.)

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL 1976-77	PER CENT
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APPROPRIATIONS BY FUNCTION
(SEE SCHEDULE D)

INSTRUCTION & DEPARTMENTAL				
RESEARCH	124,672,780	18,304,997	142,977,777	30.38
INDEPENDENT OPERATIONS	11,080,654	43,304,700	54,385,354	11.56
SEPARATELY BUDGETED				
RESEARCH	13,735,260	50,178,106	63,913,366	13.58
EXTENSION & PUBLIC SERVICES	14,835,045	19,696,876	34,531,921	7.34
ACADEMIC SUPPORT	19,342,349	1,208,880	20,551,229	4.37
STUDENT SERVICES	4,144,652	246,163	4,390,815	.93
ADMINISTRATION & GENERAL	20,762,220	3,035,570	23,797,790	5.06
RETIREMENT SYSTEM	15,462,700	(1)	15,462,700	3.29
PHYSICAL PLANT	35,331,683	4,029,309	39,360,992	8.36
TOTAL EDUCATIONAL & GENERAL	259,367,343*	140,004,601*	399,371,944*	84.87*
AUXILIARY ENTERPRISES		61,645,946	61,645,946	13.10
STUDENT AID	1,010,900	7,916,850	8,927,750	1.90
REFUNDS	632,100		632,100	.13
TOTAL APPROPRIATIONS	261,010,343*	209,567,397*	470,577,740*	100.00*

	1975-76 REVISED	INCREASE	1976-77 PROPOSED	PER CENT
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APPROPRIATIONS BY LOCATION

CHICAGO CIRCLE (SEE SCHEDULE D-1)	64,954,912	1,026,612	65,981,524	14.02
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	122,894,497	12,421,744	135,316,241	28.76
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	239,389,946	11,481,990	250,871,936	53.31
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	18,458,996	-50,957	18,408,039	3.91
TOTAL BUDGET	445,698,351*	24,879,389*	470,577,740*	100.00*

(1) CHARGED TO THE VARIOUS FUNCTIONS

SCHEDULE B

SUMMARY OF CHANGES IN APPROPRIATIONS FROM APPROPRIATED FUNDS

	REVISED 1975-76	INCREASE	PROPOSED 1976-77
CHICAGO CIRCLE			
BUSINESS ADMINISTRATION	1,991,343	3,430	1,994,773
EDUCATION	1,231,619	12,309	1,243,928
ENGINEERING	2,491,201	48,170	2,539,371
ARCHITECTURE & ART	1,967,347	13,431	1,980,778
GRADUATE COLLEGE	437,169	-43,939	481,108
LIBERAL ARTS & SCIENCES	15,480,454	228,181	15,708,635
HEALTH, PHYSICAL ED & RECREATION	735,681	59,844	795,525
ARMED FORCES	17,276	75	17,351
JANE ADDAMS SCHOOL OF SOCIAL WORK	880,175	85,552	965,727
URBAN SCIENCES	371,922	-11,544	360,378
EXTENSION	263,790	5,849	269,639
LIBRARY	2,128,410	106,079	2,234,489
PHYSICAL PLANT	8,104,443	549,158	8,653,601
UNIVERSITY SERVICES	204,720	22,157	226,877
ADMINISTRATIVE OFFICES	7,722,040	204,635	7,926,675
RETIREMENT CONTRIBUTIONS	2,657,700	289,477	2,947,177
GENERAL	125,618	340,761	466,379
REFUNDS	438,000	-32,500	405,500
TOTAL CHICAGO CIRCLE	47,248,908*	1,969,003*	49,217,911*
MEDICAL CENTER			
CRIPPLED CHILDREN	5,017,165	220,092	5,237,257
DENTISTRY	3,068,018	279,804	3,347,822
GRADUATE COLLEGE	1,066,332	48,014	1,114,346
MEDICINE	540,946	389	541,335
BASIC MEDICAL SCIENCES	3,166,017	101,193	3,267,210
ABRAHAM LINCOLN SCHOOL OF MEDICINE	8,413,631	215,970	8,629,601
CHICAGO METRO HOSPITAL GROUP	2,406,234	350	2,406,584
PEORIA SCHOOL OF MEDICINE	2,594,754	217,267	2,812,021
ROCKFORD SCHOOL OF MEDICINE	2,551,066	236,130	2,787,196
ASSOCIATED MEDICAL SCIENCES	1,277,196	40,425	1,317,621
NURSING	2,958,435	77,268	3,035,703
PHARMACY	1,978,964	56,140	2,035,104
PUBLIC HEALTH	1,460,447	39,342	1,499,789
UNIVERSITY HOSPITAL	7,147,312	1,904,568	9,051,880
1919 W. TAYLOR HOSPITAL	2,319,296	-1,993,064	326,232
ILLUSTRATION STUDIOS	80,662	1,055	81,717
TUBERCULOSIS RESEARCH	67,275	889	68,164
LIBRARY	1,445,617	52,086	1,497,703
PHYSICAL PLANT	8,789,283	609,930	9,399,213
CAMPUS SERVICES	139,497	1,274	140,771
ADMINISTRATIVE OFFICES	4,970,070	660,594	5,630,664
RETIREMENT CONTRIBUTIONS	3,092,685	584,222	3,676,907
GENERAL	-1,247,205	10,856	-1,236,349
REFUNDS	26,600		26,600
TOTAL MEDICAL CENTER	63,330,297*	3,364,794*	66,695,091*

SCHEDULE B
(CONT.)

SUMMARY OF CHANGES IN APPROPRIATIONS FROM APPROPRIATED FUNDS (CONT.)

	REVISED 1975-76	INCREASE	PROPOSED 1976-77
URBANA-CHAMPAIGN			
AGRICULTURE	15,680,557	592,143	16,272,700
COMMERCE	4,278,701	273,708	4,552,409
EDUCATION	5,143,963	103,547	5,247,510
ENGINEERING	13,412,975	411,931	13,824,906
FINE & APPLIED ARTS	7,388,765	198,712	7,587,477
GRADUATE COLLEGE	2,081,770	113,214	2,194,984
COMMUNICATIONS	1,506,505	2,601	1,509,106
LAW	1,365,148	42,061	1,407,209
LIBERAL ARTS & SCIENCES	26,230,702	580,103	26,810,805
APPLIED LIFE STUDIES	2,690,809	47,964	2,738,773
BASIC MEDICAL SCIENCES	1,304,795	40,920	1,345,715
VETERINARY MEDICINE	2,821,694	166,805	2,988,499
ARMED FORCES	55,646	483	56,129
AVIATION	1,037,193	-79,105	958,088
LABOR & INDUSTRIAL RELATIONS	686,620	16,908	703,528
COMPUTER-BASED ED RESEARCH LAB	672,745	13,047	685,792
ENVIRONMENTAL STUDIES	301,109	11,592	312,701
JANE ADDAMS SCHOOL OF SOCIAL WORK	634,175	21,245	655,420
CONTINUING ED & PUBLIC SERVICE	1,326,844	63,158	1,390,002
LIBRARY SCHOOL	442,721	5,409	448,130
INTERNATIONAL PROGRAMS & STUDIES	178,454	3,401	181,855
LIBRARY	6,161,601	266,829	6,428,430
OPERATIONS & MAINTENANCE	14,876,985	745,325	15,622,310
CAMPUS SERVICES	1,212,650	78,643	1,291,293
ADMINISTRATIVE OFFICES	8,887,745	1,061,401	9,949,146
RETIREMENT CONTRIBUTIONS	7,294,200	795,395	8,089,595
GENERAL	-499,626	-53,276	-552,902
REFUNDS	143,500	56,500	200,000
TOTAL URBANA-CHAMPAIGN	127,318,946*	5,580,664*	132,899,610*
GENERAL UNIVERSITY			
ACADEMIC AFFAIRS	1,470,890	46,934	1,517,824
GOVERNMENT & PUBLIC AFFAIRS	174,814	4,089	178,903
SURVEY RESEARCH LABORATORY	209,584	30,993	240,577
UNIVERSITY PRESS	212,393	5,659	218,052
ADMINISTRATIVE OFFICES	8,683,961	609,393	9,293,354
RETIREMENT CONTRIBUTIONS	676,501	72,520	749,021
TOTAL GENERAL UNIVERSITY	11,428,143*	769,588*	12,197,731*
TOTAL ENTIRE UNIVERSITY	249,326,294*	11,684,049*	261,010,343*

ESTIMATED INCOME
ENTIRE UNIVERSITY

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES			
GENERAL REVENUE-REGULAR	229,407,727		229,407,727
AIRPORT COMMERCIAL OPERATIONS	144,525		144,525
AGRICULTURAL PREMIUM FUND	2,668,091		2,668,091
TOTAL STATE TAX REVENUES	232,220,343*		232,220,343*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		9,702,000	9,702,000
CRIPPLED CHILDREN		2,905,400	2,905,400
TOTAL FEDERAL APPROPRIATIONS		12,607,400*	12,607,400*
C. STUDENT FEES			
TUITION	27,287,863		27,287,863
LESS AUXILIARY ENT SUPPORT	-1,177,000		-1,177,000
NET TUITION	26,110,863*		26,110,863*
APPLICATION FEES	1,058,000		1,058,000
EXTENSION FEES	540,000		540,000
TOTAL FEES	27,708,863*		27,708,863*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		470,000	470,000
GIFTS FROM PRIVATE SOURCES		10,581,400	10,581,400
U.S. CONTRACTS & GRANTS		49,196,300	49,196,300
MEDICAL SERVICE PLAN		4,655,900	4,655,900
STATE OF ILLINOIS CONTRACTS		4,557,650	4,557,650
TOTAL GIFTS & CONTRACTS		69,461,250*	69,461,250*
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED		15,445,801	15,445,801
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	400,359	42,490,150	42,890,509
INVESTMENT INCOME	100,000		100,000
PRIOR YEAR'S BALANCES	580,778		580,778
TOTAL EARNINGS & MISCELLANEOUS	1,081,137*	42,490,150*	43,571,287*
TOTAL EDUCATIONAL & GENERAL	261,010,343*	140,004,601*	401,014,944*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		61,645,946	61,645,946
B. STUDENT AID			
ENDOWMENT INCOME		381,000	381,000
GIFTS FROM PRIVATE SOURCES		924,650	924,650
U.S. CONTRACTS		6,319,200	6,319,200
STATE OF ILLINOIS CONTRACTS		292,000	292,000
TOTAL STUDENT AID		7,916,850*	7,916,850*
TOTAL AUXILIARY & STUDENT AID		69,562,796*	69,562,796*
TOTAL ESTIMATED INCOME	261,010,343*	209,567,397*	470,577,740*

ESTIMATED INCOME
CHICAGO CIRCLE

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES GENERAL REVENUE-REGULAR	39,342,429		39,342,429
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES TUITION	9,290,482		9,290,482
APPLICATION FEES	350,000		350,000
EXTENSION FEES	140,000		140,000
TOTAL FEES	9,780,482*		9,780,482*
D. GIFTS & GRANTS GIFTS FROM PRIVATE SOURCES		806,300	806,300
U.S. CONTRACTS & GRANTS		2,392,800	2,392,800
STATE OF ILLINOIS CONTRACTS		540,350	540,350
TOTAL GIFTS & GRANTS		3,739,450*	3,739,450*
E. INSTITUTIONAL FUNDS INSTITUTIONAL COSTS RECOVERED		1,142,367	1,142,367
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISCELLANEOUS	95,000		95,000
TOTAL EDUCATIONAL & GENERAL	49,217,911*	4,881,817*	54,099,728*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		8,838,746	8,838,746
B. STUDENT AID ENDOWMENT INCOME		50,000	50,000
GIFTS FROM PRIVATE SOURCES		55,350	55,350
U.S. CONTRACTS		2,925,700	2,925,700
STATE OF ILLINOIS CONTRACTS		12,000	12,000
TOTAL STUDENT AID		3,043,050*	3,043,050*
TOTAL AUXILIARY & STUDENT AID	11,881,796*	11,881,796*	
TOTAL ESTIMATED INCOME	49,217,911*	16,763,613*	65,981,524*

ESTIMATED INCOME
MEDICAL CENTER

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES GENERAL REVENUE-REGULAR	64,700,430		64,700,430
B. FEDERAL APPROPRIATIONS CRIPPLED CHILDREN		2,905,400	2,905,400
C. STUDENT FEES			
TUITION	2,413,302		2,413,302
LESS AUXILIARY ENT SUPPORT	-582,000		-582,000
NET TUITION	1,831,302*		1,831,302*
APPLICATION FEES	108,000		108,000
TOTAL FEES	1,939,302*		1,939,302*
D. GIFTS & GRANTS			
ENDOWMENT INCOME	160,000		160,000
GIFTS FROM PRIVATE SOURCES	2,069,300		2,069,300
U.S. CONTRACTS & GRANTS	14,371,500		14,371,500
MEDICAL SERVICE PLAN	4,655,900		4,655,900
STATE OF ILLINOIS CONTRACTS	555,400		555,400
TOTAL GIFTS & CONTRACTS	21,812,100*		21,812,100*
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED	2,231,500		2,231,500
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	55,359	36,511,150	36,566,509
TOTAL EDUCATIONAL & GENERAL	66,695,091*	63,460,150*	130,155,241*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		5,027,200	5,027,200
B. STUDENT AID			
ENDOWMENT INCOME		4,300	4,300
GIFTS FROM PRIVATE SOURCES		129,500	129,500
U.S. CONTRACTS		133,800*	133,800*
TOTAL STUDENT AID			
TOTAL AUXILIARY & STUDENT AID		5,161,000*	5,161,000*
TOTAL ESTIMATED INCOME	66,695,091*	68,621,150*	135,316,241*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES			
GENERAL REVENUE-REGULAR	113,847,915		113,847,915
AGRICULTURAL PREMIUM FUND	2,668,091		2,668,091
AIRPORT COMMERCIAL OPERATIONS	144,525		144,525
TOTAL STATE TAX REVENUES	116,660,531*		116,660,531*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		9,702,000	9,702,000
C. STUDENT FEES			
TUITION	15,584,079		15,584,079
LESS AUXILIARY ENT SUPPORT	-595,000		-595,000
NET TUITION	14,989,079*		14,989,079*
APPLICATION FEES	600,000		600,000
EXTENSION FEES	400,000		400,000
TOTAL FEES	15,989,079*		15,989,079*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		140,000	140,000
GIFTS FROM PRIVATE SOURCES		7,568,000	7,568,000
U.S. CONTRACTS & GRANTS		32,141,000	32,141,000
STATE OF ILLINOIS CONTRACTS		2,911,000	2,911,000
TOTAL GIFTS & CONTRACTS		42,760,000*	42,760,000*
E. INSTITUTIONAL FUNDS			
INSTITUTIONAL COSTS RECOVERED		10,492,326	10,492,326
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	250,000	4,007,000	4,257,000
TOTAL EDUCATIONAL & GENERAL	132,899,610*	66,961,326*	199,860,936*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		46,271,000	46,271,000
B. STUDENT AID			
ENDOWMENT INCOME		331,000	331,000
GIFTS FROM PRIVATE SOURCES		865,000	865,000
U.S. CONTRACTS		3,264,000	3,264,000
STATE OF ILLINOIS CONTRACTS		280,000	280,000
TOTAL STUDENT AID		4,740,000*	4,740,000*
TOTAL AUXILIARY & STUDENT AID		51,011,000*	51,011,000*
TOTAL ESTIMATED INCOME	132,899,610*	117,972,326*	250,871,936*

ESTIMATED INCOME
GENERAL UNIVERSITY UNITS

	APPROPRIATED FUNDS	ALL OTHER FUNDS	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE TAX REVENUES GENERAL REVENUE-REGULAR	11,516,953		11,516,953
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES EXTENSION FEES			
D. GIFTS & GRANTS ENDOWMENT INCOME	170,000	170,000	
GIFTS FROM PRIVATE SOURCES	137,800	137,800	
U.S. CONTRACTS & GRANTS	291,000	291,000	
STATE OF ILLINOIS CONTRACTS	550,900	550,900	
TOTAL GIFTS & CONTRACTS	1,149,700*	1,149,700*	
E. INSTITUTIONAL FUNDS INSTITUTIONAL COSTS RECOVERED	1,579,608	1,579,608	
F. EARNINGS & MISCELLANEOUS SALES, SERVICES & MISCELLANEOUS	1,972,000	1,972,000	
INVESTMENT INCOME	100,000	100,000	
TOTAL EARNINGS & MISCELLANEOUS	100,000*	1,972,000*	2,072,000*
G. PRIOR YEAR'S BALANCES	580,778		580,778
TOTAL EDUCATIONAL & GENERAL	12,197,731*	4,701,308*	16,899,039*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES	1,509,000	1,509,000	
TOTAL AUXILIARY	1,509,000*	1,509,000*	
TOTAL ESTIMATED INCOME	12,197,731*	6,210,308*	18,408,039*

TOTAL APPROPRIATIONS

APPROPRIATED FUNDS

	PRES	PROPOSED AMOUNT		
	SENT AMOUNT	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	23,406,798	22,067,357	1,631,773	23,699,130
MEDICAL CENTER	29,441,620	24,899,168	5,787,862	30,687,030
URBANA-CHAMPAIGN	68,124,238	65,282,526	5,004,094	70,286,620
	120,972,656*	112,249,051*	12,423,729*	124,672,780*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	10,165,435	10,127,071	326,823	10,453,894
URBANA-CHAMPAIGN	421,501	581,234	45,526	626,760
GENERAL UNIVERSITY	240,792			
	10,827,728*	10,708,305*	372,349*	11,080,654*
SEPARATELY BUDGETED				
RESEARCH				
CHICAGO CIRCLE	615,376	552,819	42,676	595,495
MEDICAL CENTER	898,278	783,898	148,802	932,700
URBANA-CHAMPAIGN	11,307,670	9,978,916	1,808,669	11,787,585
GENERAL UNIVERSITY	384,398	384,870	34,610	419,480
	13,205,722*	11,700,503*	2,034,757*	13,735,260*
EXTENSION AND				
PUBLIC SERVICE				
CHICAGO CIRCLE	128,023	142,364	4,631	146,995
MEDICAL CENTER	5,017,165	867,081	4,370,176	5,237,257
URBANA-CHAMPAIGN	7,754,131	7,318,525	853,716	8,172,241
GENERAL UNIVERSITY	1,247,553	1,086,252	192,300	1,278,552
	14,146,872*	9,414,222*	5,420,823*	14,835,045*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	7,758,428	6,103,837	2,096,490	8,200,327
MEDICAL CENTER	1,445,617	956,085	541,618	1,497,703
URBANA-CHAMPAIGN	9,186,675	7,162,260	2,482,059	9,644,319
	18,390,720*	14,222,182*	5,120,167*	19,342,349*
STUDENT SERVICES				
CHICAGO CIRCLE	1,237,249	1,142,997	127,508	1,270,505
MEDICAL CENTER	419,552	370,445	58,416	428,861
URBANA-CHAMPAIGN	2,412,127	2,209,926	235,360	2,445,286
	4,068,928*	3,723,368*	421,284*	4,144,652*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	2,987,512	2,687,603	644,757	3,332,360
MEDICAL CENTER	3,520,481	2,699,828	781,903	3,481,731
URBANA-CHAMPAIGN	4,183,518	3,283,737	913,714	4,197,451
GENERAL UNIVERSITY	8,878,899	7,799,729	1,950,949	9,750,678
	19,570,410*	16,470,897*	4,291,323*	20,762,220*
RETIREMENT				
CHICAGO CIRCLE	2,657,700		2,947,177	2,947,177
MEDICAL CENTER	3,322,750		3,676,907	3,676,907
URBANA-CHAMPAIGN	7,294,200		8,089,595	8,089,595
GENERAL UNIVERSITY	676,501		749,021	749,021
	13,951,151*		15,462,700*	15,462,700*
PHYSICAL PLANT				
CHICAGO CIRCLE	7,884,122	4,825,509	3,603,713	8,429,222
MEDICAL CENTER	8,943,699	5,095,948	5,037,360	10,133,308
URBANA-CHAMPAIGN	15,851,836	8,890,166	7,878,987	16,769,153
	32,679,657*	18,811,623*	16,520,060*	35,331,683*

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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TOTAL APPROPRIATIONS

SCHEDULE D
(CONT.)

APPROPRIATED FUNDS

	PRES	PROPOSED AMOUNT		
	SENT AMOUNT	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
STUDENT AID				
CHICAGO CIRCLE	135,700		191,200	191,200
MEDICAL CENTER	129,100		139,100	139,100
URBANA-CHAMPAIGN	639,550		680,600	680,600
	904,350*		1,010,900*	1,010,900*
REFUNDS				
CHICAGO CIRCLE	438,000		405,500	405,500
MEDICAL CENTER	26,600		26,600	26,600
URBANA-CHAMPAIGN	143,500		200,000	200,000
	608,100*		632,100*	632,100*
TOTAL APPROPRIATED FUNDS	249,326,294	197,300,151	63,710,192	261,010,343

TOTAL APPROPRIATIONS

SCHEDULE D
(CONT.)

INSTITUTIONAL FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	676,310	18,857	683,357	702,214
MEDICAL CENTER	1,048,000	33,575	1,040,825	1,074,400
URBANA-CHAMPAIGN	1,711,112	393,336	2,013,947	2,407,283
	3,435,422*	445,768*	3,738,129*	4,183,897*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	5,000		5,000	5,000
	5,000*		5,000*	5,000*
SEPARATELY BUDGETED				
RESEARCH				
CHICAGO CIRCLE	2,833		17,833	17,833
MEDICAL CENTER	145,000		152,200	152,200
URBANA-CHAMPAIGN	2,997,246	712,501	2,287,072	2,999,573
GENERAL UNIVERSITY	12,000		10,850	10,850
	3,157,079*	712,501*	2,467,955*	3,180,456*
EXTENSION AND PUBLIC SERVICE				
URBANA-CHAMPAIGN	208,086	10,965	210,761	221,726
GENERAL UNIVERSITY	12,300		10,800	10,800
	220,386*	10,965*	221,561*	232,526*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	69,150	11,500	90,050	101,550
MEDICAL CENTER	79,600	55,270	27,030	82,300
URBANA-CHAMPAIGN	623,880	197,720	493,810	691,530
	772,630*	264,490*	610,890*	875,380*
STUDENT SERVICES				
URBANA-CHAMPAIGN	71,780	58,753	13,010	71,763
	71,780*	58,753*	13,010*	71,763*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	56,606	2,592	58,178	60,770
MEDICAL CENTER	241,200	12,766	240,234	253,000
URBANA-CHAMPAIGN	949,631	175,050	820,692	995,742
GENERAL UNIVERSITY	1,543,253	912,275	645,683	1,557,958
	2,790,690*	1,102,683*	1,764,787*	2,867,470*
PHYSICAL PLANT				
CHICAGO CIRCLE	240,000		260,000	260,000
MEDICAL CENTER	640,000	146,470	518,130	664,600
URBANA-CHAMPAIGN	2,820,265	1,884,854	1,219,855	3,104,709
	3,700,265*	2,031,324*	1,997,985*	4,029,309*
STUDENT AID				
MEDICAL CENTER	10,000			
	10,000*			
TOTAL INSTITUTIONAL FUNDS	14,163,252	4,626,484	10,819,317	15,445,801

TOTAL APPROPRIATIONS

RESTRICTED FUNDS

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	547,510	342,100	207,300	549,400
MEDICAL CENTER	9,912,500	4,365,400	5,170,300	9,535,700
URBANA-CHAMPAIGN	4,113,000	2,279,000	1,757,000	4,036,000
	14,573,010*	6,986,500*	7,134,600*	14,121,100*
INDEPENDENT OPERATIONS				
MEDICAL CENTER	34,123,200	23,053,360	17,838,340	40,891,700
URBANA-CHAMPAIGN	1,390,000	516,000	1,892,000	2,408,000
GENERAL UNIVERSITY	1,020,000			
	36,533,200*	23,569,360*	19,730,340*	43,299,700*
SPONSORED RESEARCH				
CHICAGO CIRCLE	2,453,965	1,567,850	900,400	2,468,250
MEDICAL CENTER	6,087,200	3,410,900	4,185,200	7,596,100
URBANA-CHAMPAIGN	35,927,000	21,068,000	15,406,000	36,474,000
GENERAL UNIVERSITY	468,000	41,000	418,300	459,300
	44,936,165*	26,087,750*	20,909,900*	46,997,650*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	597,150	365,700	256,600	622,300
MEDICAL CENTER	2,830,400	1,212,400	1,893,250	3,105,650
URBANA-CHAMPAIGN	12,771,000	7,819,000	5,320,000	13,139,000
GENERAL UNIVERSITY	2,460,300	1,000,000	1,597,400	2,597,400
	18,658,850*	10,397,100*	9,067,250*	19,464,350*
ACADEMIC SUPPORT				
CHICAGO CIRCLE	42,000	25,700	16,700	42,400
MEDICAL CENTER	24,600	600	26,500	27,100
URBANA-CHAMPAIGN	235,000	128,000	136,000	264,000
	301,600*	154,300*	179,200*	333,500*
STUDENT SERVICES				
CHICAGO CIRCLE	55,000	43,300	12,100	55,400
URBANA-CHAMPAIGN	113,000	60,000	59,000	119,000
	168,000*	103,300*	71,100*	174,400*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	10,154,000	2,530,068	6,308,678	8,838,746
MEDICAL CENTER	4,270,200	1,465,500	3,561,700	5,027,200
URBANA-CHAMPAIGN	43,454,000	12,697,000	33,574,000	46,271,000
GENERAL UNIVERSITY	1,453,000	305,000	1,204,000	1,509,000
	59,331,200*	16,997,568*	44,648,378*	61,645,946*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	1,700		1,700	1,700
MEDICAL CENTER	65,800		72,400	72,400
URBANA-CHAMPAIGN	38,000	2,000	27,000	29,000
GENERAL UNIVERSITY	62,000	42,000	23,000	65,000
	167,500*	44,000*	124,100*	168,100*
STUDENT AID				
CHICAGO CIRCLE	2,809,780		3,043,050	3,043,050
MEDICAL CENTER	81,500	10,200	123,600	133,800
URBANA-CHAMPAIGN	4,648,000		4,740,000	4,740,000
	7,539,280*	10,200*	7,906,650*	7,916,850*
TOTAL RESTRICTED FUNDS	182,208,805	84,350,078	109,771,518	194,121,596
TOTAL APPROPRIATIONS	445,698,351	286,276,713	184,301,027	470,577,740

CHICAGO CIRCLE
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	1,723,450	1,695,964	49,958	1,745,922
COLLEGE OF EDUCATION	709,839	756,964	9,775	766,739
COLLEGE OF ENGINEERING	2,107,567	2,019,023	129,753	2,148,776
ARCHITECTURE & ART	1,723,123	1,614,380	71,354	1,685,734
GRADUATE COLLEGE	-13,810			
LIBERAL ARTS & SCIENCES	14,738,255	14,202,023	754,135	14,956,158
APPLIED LIFE STUDIES	674,196	620,210	20,606	640,816
ARMED FORCES	17,276	9,912	7,439	17,351
SCHOOL OF SOCIAL WORK	824,925	778,873	15,267	794,140
EXTENSION	172,724	157,951	18,266	176,217
COLLEGE OF URBAN SCIENCES	242,048	183,934	16,069	200,003
UNIVERSITY SERVICES	21,908	21,011	1,232	22,243
ADMINISTRATIVE OFFICES	465,297	7,112	537,919	545,031
	23,406,798*	22,067,357*	1,631,773*	23,699,130*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF EDUCATION	169,769	144,974		144,974
COLLEGE OF ENGINEERING	166,613	160,623	5,258	165,881
GRADUATE COLLEGE	77,744	67,734	12,219	79,953
LIBERAL ARTS & SCIENCES	116,333	92,820	25,199	118,019
ADMINISTRATIVE OFFICES	84,917	86,668		86,668
	615,376*	552,819*	42,676*	595,495*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF EDUCATION	24,362	24,971		24,971
APPLIED LIFE STUDIES	28,000	27,359	1,243	28,602
EXTENSION	91,066	90,034	3,388	93,422
ADMINISTRATIVE OFFICES	-15,405			
	128,023*	142,364*	4,631*	146,995*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	267,893	228,662	20,189	248,851
COLLEGE OF EDUCATION	327,649	243,056	64,188	307,244
COLLEGE OF ENGINEERING	217,021	207,800	16,914	224,714
ARCHITECTURE & ART	244,224	249,949	45,095	295,044
GRADUATE COLLEGE	294,535	287,171	2,784	289,955
LIBERAL ARTS & SCIENCES	625,866	552,271	82,187	634,458
APPLIED LIFE STUDIES	33,485	111,642	14,465	126,107
SCHOOL OF SOCIAL WORK	55,250	168,890	2,697	171,587
COLLEGE OF URBAN SCIENCES	129,874	132,834	27,541	160,375
LIBRARY	2,128,410	1,407,344	827,145	2,234,489
ADMINISTRATIVE OFFICES	3,434,221	2,514,218	993,285	3,507,503
	7,758,428*	6,103,837*	2,096,490*	8,200,327*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,237,249	1,142,997	127,508	1,270,505
	1,237,249*	1,142,997*	127,508*	1,270,505*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	220,321	219,079	5,300	224,379
UNIVERSITY SERVICES	182,812	88,218	116,416	204,634
ADMINISTRATIVE OFFICES	2,584,379	2,380,306	523,041	2,903,347
	2,987,512*	2,687,603*	644,757*	3,332,360*

UNIVERSITY OF ILLINOIS

1976-77 BUDGET
CHICAGO CIRCLE
APPROPRIATED FUNDSSCHEDULE D - 1
(CONT.)

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	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
RETIREMENT				
ADMINISTRATIVE OFFICES	2,657,700		2,947,177	2,947,177
	2,657,700*		2,947,177*	2,947,177*
PHYSICAL PLANT				
PHYSICAL PLANT	7,884,122	4,825,509	3,603,713	8,429,222
	7,884,122*	4,825,509*	3,603,713*	8,429,222*
STUDENT AID				
GRADUATE COLLEGE	78,700		111,200	111,200
ADMINISTRATIVE OFFICES	57,000		80,000	80,000
	135,700*		191,200*	191,200*
REFUNDS				
ADMINISTRATIVE OFFICES	438,000		405,500	405,500
	438,000*		405,500*	405,500*
TOTAL APPROPRIATED FUNDS	47,248,908	37,522,486	11,695,425	49,217,911

CHICAGO CIRCLE
INSTITUTIONAL FUNDSSCHEDULE D - 1
(CONT.)

	PRES	PROPOSED	AMOUNT	
	SENT	SALARIES	EXPENSE	TOTAL
	AMOUNT	& WAGES	& EQUIP	
INSTRUCTION				
COLLEGE OF ENGINEERING	40,117		40,117	40,117
LIBERAL ARTS & SCIENCES	89,447	16,857	81,614	98,471
APPLIED LIFE STUDIES	4,000	1,000	3,000	4,000
SCHOOL OF SOCIAL WORK	8,000	1,000	7,000	8,000
COLLEGE OF URBAN SCIENCES	780		780	780
ADMINISTRATIVE OFFICES	533,966		550,846	550,846
	676,310*	18,857*	683,357*	702,214*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF ENGINEERING	2,833		10,333	10,333
ADMINISTRATIVE OFFICES			7,500	7,500
	2,833*		17,833*	17,833*
ACADEMIC SUPPORT				
BUSINESS ADMINISTRATION	5,000		10,000	10,000
COLLEGE OF EDUCATION	10,500	5,500		5,500
COLLEGE OF ENGINEERING	17,050		39,550	39,550
ARCHITECTURE & ART	5,000		4,000	4,000
GRADUATE COLLEGE	27,600	6,000	25,000	31,000
COLLEGE OF URBAN SCIENCES			4,000	4,000
LIBRARY	4,000		7,500	7,500
	69,150*	11,500*	90,050*	101,550*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	56,606	2,592	58,178	60,770
	56,606*	2,592*	58,178*	60,770*
PHYSICAL PLANT				
PHYSICAL PLANT	240,000		260,000	260,000
	240,000*		260,000*	260,000*
TOTAL INSTITUTIONAL FUNDS	1,044,899	32,949	1,109,418	1,142,367

CHICAGO CIRCLE
RESTRICTED FUNDSSCHEDULE D - 1
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	750		800	800
COLLEGE OF EDUCATION	137,300	92,000	44,800	136,800
COLLEGE OF ENGINEERING	55,700	22,700	33,400	56,100
ARCHITECTURE & ART	10,500	600	10,000	10,600
GRADUATE COLLEGE	69,000	30,800	37,700	68,500
LIBERAL ARTS & SCIENCES	170,020	128,000	43,200	171,200
SCHOOL OF SOCIAL WORK	87,550	66,200	22,000	88,200
COLLEGE OF URBAN SCIENCES	2,200		2,200	2,200
PHYSICAL PLANT	3,300	1,800	1,900	3,700
ADMINISTRATIVE OFFICES	11,190		11,300	11,300
	547,510*	342,100*	207,300*	549,400*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	74,500	64,000	11,100	75,100
COLLEGE OF EDUCATION	125,000	48,400	69,900	118,300
COLLEGE OF ENGINEERING	940,700	628,650	321,000	949,650
ARCHITECTURE & ART	4,000	1,200	2,900	4,100
LIBERAL ARTS & SCIENCES	1,030,645	635,300	403,900	1,039,200
APPLIED LIFE STUDIES	22,210	13,000	9,500	22,500
SCHOOL OF SOCIAL WORK	50		100	100
COLLEGE OF URBAN SCIENCES	185,100	122,700	64,000	186,700
ADMINISTRATIVE OFFICES	71,760	54,600	18,000	72,600
	2,453,965*	1,567,850*	900,400*	2,468,250*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION	17,000	14,400	2,600	17,000
COLLEGE OF EDUCATION	300		300	300
ARCHITECTURE & ART	2,950		3,000	3,000
LIBERAL ARTS & SCIENCES	5,500	8,000	800	8,800
APPLIED LIFE STUDIES	53,600	39,200	14,800	54,000
SCHOOL OF SOCIAL WORK	348,500	172,500	179,200	351,700
ADMINISTRATIVE OFFICES	169,300	131,600	55,900	187,500
	597,150*	365,700*	256,600*	622,300*
ACADEMIC SUPPORT				
LIBRARY	42,000	25,700	16,700	42,400
	42,000*	25,700*	16,700*	42,400*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	55,000	43,300	12,100	55,400
	55,000*	43,300*	12,100*	55,400*
AUXILIARY ENTERPRISES				
UNIVERSITY SERVICES	7,746,000	1,883,428	4,776,768	6,660,196
ADMINISTRATIVE OFFICES	2,408,000	646,640	1,531,910	2,178,550
	10,154,000*	2,530,068*	6,308,678*	8,838,746*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,700		1,700	1,700
	1,700*		1,700*	1,700*
STUDENT AID				
STUDENT AID	2,809,780		3,043,050	3,043,050
	2,809,780*		3,043,050*	3,043,050*
TOTAL RESTRICTED FUNDS	16,661,105	4,874,718	10,746,528	15,621,246
TOTAL CHICAGO CIRCLE	64,954,912	42,430,153	23,551,371	65,981,524

MEDICAL CENTER
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	3,068,018	3,141,792	206,030	3,347,822
GRADUATE COLLEGE	175,329	162,660	17,150	179,810
COLLEGE OF MEDICINE	540,946	449,065	92,270	541,335
COLLEGE OF NURSING	2,958,435	2,804,979	230,724	3,035,703
COLLEGE OF PHARMACY	1,978,964	1,876,420	158,684	2,035,104
SCHOOL OF PUBLIC HEALTH	1,460,447	1,388,158	111,631	1,499,789
BASIC MEDICAL SCIENCES	3,166,017	2,961,012	306,198	3,267,210
ABRAHAM LINCOLN SCH MED	8,413,631	8,212,018	417,583	8,629,601
METROPOLITAN HOSP GROUP	2,406,234	693	2,405,891	2,406,584
PEORIA SCHOOL OF MEDICINE	2,594,754	1,726,522	899,699	2,626,221
ROCKFORD SCHOOL OF MED	2,324,858	2,226,797	151,765	2,378,562
ASSOC MEDICAL SCIENCES	1,277,196	1,164,425	153,196	1,317,621
ILLUSTRATION STUDIOS	80,662	76,267	5,450	81,717
ADMINISTRATIVE OFFICES	-1,003,871	-1,291,640	631,591	-660,049
	29,441,620*	24,899,168*	5,787,862*	30,687,030*
INDEPENDENT OPERATIONS				
UNIV OF ILLINOIS HOSPITAL	7,142,368	9,035,180	11,756	9,046,936
UNIV HOSP - 1919 W TAYLOR	1,953,579	170,247	155,985	326,232
ADMINISTRATIVE OFFICES	1,069,488	921,644	159,082	1,080,726
	10,165,435*	10,127,071*	326,823*	10,453,894*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	831,003	721,534	143,002	864,536
TUBERCULOSIS RESEARCH	67,275	62,364	5,800	68,164
	898,278*	783,898*	148,802*	932,700*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	5,017,165	867,081	4,370,176	5,237,257
	5,017,165*	867,081*	4,370,176*	5,237,257*
ACADEMIC SUPPORT				
LIBRARY	1,445,617	956,085	541,618	1,497,703
	1,445,617*	956,085*	541,618*	1,497,703*
STUDENT SERVICES				
CAMPUS SERVICES	42,137	34,371	8,411	42,782
ADMINISTRATIVE OFFICES	377,415	336,074	50,005	386,079
	419,552*	370,445*	58,416*	428,861*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	212,388	207,918	4,965	212,883
CAMPUS SERVICES	97,360	29,484	68,505	97,989
ADMINISTRATIVE OFFICES	3,210,733	2,462,426	708,433	3,170,859
	3,520,481*	2,699,828*	781,903*	3,481,731*
RETIREMENT				
UNIV HOSP - 1919 W TAYLOR	230,065			
ADMINISTRATIVE OFFICES	3,092,685		3,676,907	3,676,907
	3,322,750*		3,676,907*	3,676,907*
PHYSICAL PLANT				
PEORIA SCHOOL OF MEDICINE		28,944	156,856	185,800
ROCKFORD SCHOOL OF MED	226,208	197,893	210,741	408,634
UNIV OF ILLINOIS HOSPITAL	4,944		4,944	4,944
UNIV HOSP - 1919 W TAYLOR	135,652			
PHYSICAL PLANT	8,576,895	4,869,111	4,317,219	9,186,330
ADMINISTRATIVE OFFICES			347,600	347,600

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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MEDICAL CENTER
APPROPRIATED FUNDSSCHEDULE D - 2
(CONT.)

	PRESNT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
PHYSICAL PLANT				
STUDENT AID	8,943,699*	5,095,948*	10,133,308*	
GRADUATE COLLEGE	60,000	70,000	70,000	
ADMINISTRATIVE OFFICES	69,100	69,100	69,100	
	129,100*	139,100*	139,100*	
REFUNDS				
ADMINISTRATIVE OFFICES	26,600	26,600	26,600	
	26,600*	26,600*	26,600*	
TOTAL APPROPRIATED FUNDS	63,330,297	45,799,524	20,895,567	66,695,091

MEDICAL CENTER
INSTITUTIONAL FUNDSSCHEDULE D - 2
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	35,000		36,800	36,800
COLLEGE OF MEDICINE	10,000		29,300	29,300
COLLEGE OF NURSING	15,000		15,800	15,800
COLLEGE OF PHARMACY	50,000	1,000	51,500	52,500
SCHOOL OF PUBLIC HEALTH	40,000		42,000	42,000
BASIC MEDICAL SCIENCES	100,000	2,776	97,224	100,000
ABRAHAM LINCOLN SCH MED	166,000	29,799	136,201	166,000
METROPOLITAN HOSP GROUP	66,000		66,000	66,000
PEORIA SCHOOL OF MEDICINE	22,000		22,000	22,000
ROCKFORD SCHOOL OF MED	16,000		16,000	16,000
ASSOC MEDICAL SCIENCES	15,000		15,000	15,000
ADMINISTRATIVE OFFICES	513,000		513,000	513,000
	1,048,000*	33,575*	1,040,825*	1,074,400*
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	5,000		5,000	5,000
	5,000*		5,000*	5,000*
SEPARATELY BUDGETED				
RESEARCH				
GRADUATE COLLEGE	145,000		152,200	152,200
	145,000*		152,200*	152,200*
ACADEMIC SUPPORT				
LIBRARY	79,600	55,270	27,030	82,300
	79,600*	55,270*	27,030*	82,300*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	241,200	12,766	240,234	253,000
	241,200*	12,766*	240,234*	253,000*
PHYSICAL PLANT				
PHYSICAL PLANT	640,000	146,470	518,130	664,600
	640,000*	146,470*	518,130*	664,600*
STUDENT AID				
GRADUATE COLLEGE	10,000			
	10,000*			
TOTAL INSTITUTIONAL FUNDS	2,168,800	248,081	1,983,419	2,231,500

MEDICAL CENTER
RESTRICTED FUNDSSCHEDULE D - 2
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	936,800	582,250	115,350	697,600
GRADUATE COLLEGE	300		300	300
COLLEGE OF MEDICINE	7,169,800	2,706,700	4,421,800	7,128,500
COLLEGE OF NURSING	800,500	620,750	238,650	859,400
COLLEGE OF PHARMACY	921,600	410,500	347,600	758,100
SCHOOL OF PUBLIC HEALTH	83,500	45,200	46,600	91,800
	9,912,500*	4,365,400*	5,170,300*	9,535,700*
INDEPENDENT OPERATIONS				
COLLEGE OF DENTISTRY	690,000	430,500	259,500	690,000
COLLEGE OF MEDICINE	3,662,200	2,650,960	2,183,340	4,834,300
COLLEGE OF PHARMACY	44,000	25,000	30,700	55,700
UNIV OF ILLINOIS HOSPITAL	29,017,000	17,855,700	14,756,000	32,611,700
UNIV HOSP - 1919 W TAYLOR	710,000	2,091,200	608,800	2,700,000
	34,123,200*	23,053,360*	17,838,340*	40,891,700*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	250,600	163,200	112,600	275,800
GRADUATE COLLEGE	68,600	47,500	27,900	75,400
COLLEGE OF MEDICINE	4,997,100	2,596,500	3,800,400	6,396,900
COLLEGE OF NURSING	181,600	162,300	37,500	199,800
COLLEGE OF PHARMACY	184,800	105,800	97,500	203,300
SCHOOL OF PUBLIC HEALTH	404,500	335,600	109,300	444,900
	6,087,200*	3,410,900*	4,185,200*	7,596,100*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	2,772,900	1,178,000	1,872,200	3,050,200
COLLEGE OF MEDICINE	1,500		1,700	1,700
COLLEGE OF NURSING	44,000	26,400	17,600	44,000
SCHOOL OF PUBLIC HEALTH	12,000	8,000	1,750	9,750
	2,830,400*	1,212,400*	1,893,250*	3,105,650*
ACADEMIC SUPPORT				
LIBRARY	24,600	600	26,500	27,100
	24,600*	600*	26,500*	27,100*
AUXILIARY ENTERPRISES				
CAMPUS SERVICES	4,103,200	1,448,000	3,404,200	4,852,200
ADMINISTRATIVE OFFICES	167,000	17,500	157,500	175,000
	4,270,200*	1,465,500*	3,561,700*	5,027,200*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	65,800		72,400	72,400
	65,800*		72,400*	72,400*
STUDENT AID				
COLLEGE OF DENTISTRY	800		900	900
COLLEGE OF MEDICINE	12,100	10,200	3,100	13,300
STUDENT AID	68,600		119,600	119,600
	81,500*	10,200*	123,600*	133,800*
TOTAL RESTRICTED FUNDS	57,395,400	33,518,360	32,871,290	66,389,650
TOTAL MEDICAL CENTER	122,894,497	79,565,965	55,750,276	135,316,241

URBANA-CHAMPAIGN
APPROPRIATED FUNDS

	PRES ENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	3,211,317	3,097,327	206,583	3,303,910
COMMERCE & BUSINESS ADMIN	3,689,754	3,735,648	158,830	3,894,478
COLLEGE OF EDUCATION	3,509,446	3,314,624	204,449	3,519,073
COLLEGE OF ENGINEERING	11,890,853	11,436,234	766,850	12,203,084
FINE & APPLIED ARTS	6,278,089	6,236,600	237,205	6,473,805
GRADUATE COLLEGE	166,038	136,227	23,040	159,267
COLLEGE OF COMMUNICATIONS	637,697	654,365	39,212	693,577
COLLEGE OF LAW	1,360,548	1,361,817	40,792	1,402,609
LIBERAL ARTS & SCIENCES	26,115,188	25,129,526	1,558,339	26,687,865
APPLIED LIFE STUDIES	1,921,011	1,893,132	68,514	1,961,646
BASIC MEDICAL SCIENCES	1,304,795	1,152,456	193,259	1,345,715
VETERINARY MEDICINE	2,421,945	2,540,930	67,085	2,608,015
ARMED FORCES	55,646	42,408	13,721	56,129
INSTITUTE OF AVIATION	1,037,193	871,799	86,289	958,088
COMPUTER BASED ED RES LAB	672,745	650,484	35,308	685,792
SCHOOL OF SOCIAL WORK	634,175	613,382	42,038	655,420
CONTIN EDUC & PUBLIC SERV	742,388	524,611	228,545	753,156
LIBRARY SCHOOL	442,721	435,299	12,831	448,130
INTERNATIONAL PROGRAMS	75,599	100,689		100,689
ADMINISTRATIVE OFFICES	1,957,090	1,354,968	1,021,204	2,376,172
	68,124,238*	65,282,526*	5,004,094*	70,286,620*
INDEPENDENT OPERATIONS				
FINE & APPLIED ARTS	421,501	334,928	45,526	380,454
ADMINISTRATIVE OFFICES		246,306		246,306
	421,501*	581,234*	45,526*	626,760*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	5,669,334	5,446,514	374,515	5,821,029
COMMERCE & BUSINESS ADMIN	172,040	151,540	24,000	175,540
COLLEGE OF EDUCATION	957,870	938,758	68,706	1,007,464
COLLEGE OF ENGINEERING	1,246,934	1,190,704	82,350	1,273,054
FINE & APPLIED ARTS	177,136	172,333	8,730	181,063
GRADUATE COLLEGE	820,746	821,682	19,268	840,950
COLLEGE OF COMMUNICATIONS	172,051	140,978	5,776	146,754
LIBERAL ARTS & SCIENCES	3,562	1,550	2,050	3,600
VETERINARY MEDICINE	102,141	102,258	9,417	111,675
LABOR & INDUS RELATIONS	686,620	676,809	26,719	703,528
ENVIRONMENTAL STUDIES	301,109	281,600	31,101	312,701
INTERNATIONAL PROGRAMS	54,340	29,378		29,378
ADMINISTRATIVE OFFICES	943,787	24,812	1,156,037	1,180,849
	11,307,670*	9,978,916*	1,808,669*	11,787,585*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	6,314,057	5,992,790	664,586	6,657,376
COMMERCE & BUSINESS ADMIN	43,397	81,864	3,500	85,364
COLLEGE OF EDUCATION	155,094	156,980	2,700	159,680
FINE & APPLIED ARTS	43,440	41,632	6,920	48,552
COLLEGE OF COMMUNICATIONS	613,687	447,428	136,995	584,423
CONTIN EDUC & PUBLIC SERV	584,456	597,831	39,015	636,846
	7,754,131*	7,318,525*	853,716*	8,172,241*

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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URBANA-CHAMPAIGN
APPROPRIATED FUNDSSCHEDULE D - 3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ACADEMIC SUPPORT				
COLLEGE OF AGRICULTURE	485,849	490,385		490,385
COMMERCE & BUSINESS ADMIN	373,510	340,093	56,934	397,027
COLLEGE OF EDUCATION	398,484	397,083	40,074	437,157
COLLEGE OF ENGINEERING	275,188	315,603	33,165	348,768
FINE & APPLIED ARTS	263,317	255,025	41,268	296,293
GRADUATE COLLEGE	544,986	505,507	74,260	579,767
COLLEGE OF COMMUNICATIONS	83,070	84,352		84,352
LIBERAL ARTS & SCIENCES	111,952	109,030	10,310	119,340
APPLIED LIFE STUDIES	142,595	127,674	14,529	142,203
VETERINARY MEDICINE	297,608	242,931	25,878	268,809
INTERNATIONAL PROGRAMS	48,515	51,788		51,788
LIBRARY	6,161,601	4,242,789	2,185,641	6,428,430
	9,186,675*	7,162,260*	2,482,059*	9,644,319*
STUDENT SERVICES				
COLLEGE OF EDUCATION	123,069	112,536	11,600	124,136
APPLIED LIFE STUDIES	627,203	588,195	46,729	634,924
ADMINISTRATIVE OFFICES	1,661,855	1,509,195	177,031	1,686,226
	2,412,127*	2,209,926*	235,360*	2,445,286*
ADMINISTRATION & GENERAL				
OPERATIONS & MAINTENANCE	143,640			
CAMPUS SERVICES	288,441	15,470	325,290	340,760
ADMINISTRATIVE OFFICES	3,751,437	3,268,267	588,424	3,856,691
	4,183,518*	3,283,737*	913,714*	4,197,451*
RETIREMENT				
ADMINISTRATIVE OFFICES	7,294,200		8,089,595	8,089,595
	7,294,200*		8,089,595*	8,089,595*
PHYSICAL PLANT				
FINE & APPLIED ARTS	194,282	171,292	25,018	196,310
OPERATIONS & MAINTENANCE	14,733,345	7,848,568	7,773,742	15,622,310
CAMPUS SERVICES	924,209	870,306	80,227	950,533
	15,851,836*	8,890,166*	7,878,987*	16,769,153*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	550,000		615,000	615,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	73,950		50,000	50,000
	639,550*		680,600*	680,600*
REFUNDS				
ADMINISTRATIVE OFFICES	143,500		200,000	200,000
	143,500*		200,000*	200,000*
TOTAL APPROPRIATED FUNDS	127,318,946	104,707,290	28,192,320	132,899,610

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDSSCHEDULE D - 3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	4,740	440	1,000	1,440
COMMERCE & BUSINESS ADMIN	9,450	3,985	5,645	9,630
COLLEGE OF EDUCATION	73,530	42,126	61,974	104,100
COLLEGE OF ENGINEERING	7,307	7,307		7,307
FINE & APPLIED ARTS	208,756	31,787	196,849	228,636
GRADUATE COLLEGE	48,797	1,000	63,500	64,500
COLLEGE OF COMMUNICATIONS	10,800		9,500	9,500
COLLEGE OF LAW	1,800		1,600	1,600
LIBERAL ARTS & SCIENCES	702,835	217,357	551,043	768,400
APPLIED LIFE STUDIES	26,090	3,621	27,279	30,900
BASIC MEDICAL SCIENCES	28,710	14,355	31,345	45,700
VETERINARY MEDICINE	111,955	20,128	81,947	102,075
INSTITUTE OF AVIATION	93,680	45,230	22,770	68,000
SCHOOL OF SOCIAL WORK	11,770	1,000	10,400	11,400
LIBRARY SCHOOL	13,500	5,000	6,550	11,550
ADMINISTRATIVE OFFICES	357,392		942,545	942,545
	1,711,112*	393,336*	2,013,947*	2,407,283*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF AGRICULTURE	130,420	30,113	113,807	143,920
COMMERCE & BUSINESS ADMIN	870		870	870
COLLEGE OF EDUCATION	47,000	9,669	53,031	62,700
COLLEGE OF ENGINEERING	1,216,263	318,917	1,042,646	1,361,563
FINE & APPLIED ARTS	130		200	200
GRADUATE COLLEGE	1,014,073	206,671	910,429	1,117,100
COLLEGE OF COMMUNICATIONS	12,210	3,547	4,153	7,700
LIBERAL ARTS & SCIENCES		2,887	-2,887	
VETERINARY MEDICINE	310	1,122	2,178	3,300
LABOR & INDUS RELATIONS	2,460		4,020	4,020
COMPUTER BASED ED RES LAB	512,050	112,230	101,570	213,800
ENVIRONMENTAL STUDIES	61,460	27,345	57,055	84,400
	2,997,246*	712,501*	2,287,072*	2,999,573*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	18,930	10,740	900	11,640
COLLEGE OF EDUCATION	390		800	800
FINE & APPLIED ARTS	1,966	225	1,661	1,886
COLLEGE OF COMMUNICATIONS	1,800		22,400	22,400
COLLEGE OF LAW	10,000		10,000	10,000
INTERNATIONAL PROGRAMS	175,000		175,000	175,000
	208,086*	10,965*	210,761*	221,726*
ACADEMIC SUPPORT				
FINE & APPLIED ARTS	1,570		1,570	1,570
LIBERAL ARTS & SCIENCES	500	2,900	500	3,400
LIBRARY	621,810	194,820	491,740	686,560
	623,880*	197,720*	493,810*	691,530*

URBANA-CHAMPAIGN
INSTITUTIONAL FUNDSSCHEDULE D - 3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT SERVICES				
APPLIED LIFE STUDIES	2,000		1,000	1,000
ADMINISTRATIVE OFFICES	69,780	58,753	12,010	70,763
	71,780*	58,753*	13,010*	71,763*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	302,960		326,000	326,000
ADMINISTRATIVE OFFICES	646,671	175,050	494,692	669,742
	949,631*	175,050*	820,692*	995,742*
PHYSICAL PLANT				
OPERATIONS & MAINTENANCE	2,803,205	1,867,794	1,219,855	3,087,649
CAMPUS SERVICES	17,060	17,060		17,060
	2,820,265*	1,884,854*	1,219,855*	3,104,709*
TOTAL INSTITUTIONAL FUNDS	9,382,000	3,433,179	7,059,147	10,492,326

URBANA-CHAMPAIGN
RESTRICTED FUNDSSCHEDULE D - 3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	69,000	18,000	59,000	77,000
COMMERCE & BUSINESS ADMIN	121,000	61,000	62,000	123,000
COLLEGE OF EDUCATION	581,000	478,000	122,000	600,000
COLLEGE OF ENGINEERING	117,000	57,000	73,000	130,000
FINE & APPLIED ARTS	40,000	21,000	22,000	43,000
COLLEGE OF COMMUNICATIONS	25,000	25,000	3,000	28,000
COLLEGE OF LAW	58,000	31,000	29,000	60,000
LIBERAL ARTS & SCIENCES	658,000	320,000	357,000	677,000
APPLIED LIFE STUDIES	197,000	81,000	124,000	205,000
BASIC MEDICAL SCIENCES	1,397,000	822,000	527,000	1,349,000
VETERINARY MEDICINE	470,000	150,000	218,000	368,000
INSTITUTE OF AVIATION	45,000	18,000	12,000	30,000
SCHOOL OF SOCIAL WORK	245,000	153,000	96,000	249,000
CONTIN EDUC & PUBLIC SERV	86,000	44,000	48,000	92,000
LIBRARY SCHOOL	1,000		1,000	1,000
INTERNATIONAL PROGRAMS	3,000		4,000	4,000
	4,113,000*	2,279,000*	1,757,000*	4,036,000*
INDEPENDENT OPERATIONS				
COLLEGE OF AGRICULTURE	340,000	90,000	268,000	358,000
VETERINARY MEDICINE	400,000	60,000	290,000	350,000
INSTITUTE OF AVIATION	650,000	126,000	554,000	680,000
ADMINISTRATIVE OFFICES		240,000	780,000	1,020,000
	1,390,000*	516,000*	1,892,000*	2,408,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	4,796,000	2,811,000	2,160,000	4,971,000
COMMERCE & BUSINESS ADMIN	193,000	75,000	45,000	120,000
COLLEGE OF EDUCATION	1,205,000	864,000	378,000	1,242,000
COLLEGE OF ENGINEERING	12,129,000	7,511,000	5,324,000	12,835,000
FINE & APPLIED ARTS	1,635,000	1,090,000	565,000	1,655,000
GRADUATE COLLEGE	5,220,000	2,943,000	2,157,000	5,100,000
COLLEGE OF COMMUNICATIONS	99,000	58,000	49,000	107,000
COLLEGE OF LAW	52,000	38,000	18,000	56,000
LIBERAL ARTS & SCIENCES	6,890,000	3,566,000	3,407,000	6,973,000
APPLIED LIFE STUDIES	57,000	46,000	12,000	58,000
BASIC MEDICAL SCIENCES	151,000	113,000	103,000	216,000
VETERINARY MEDICINE	755,000	452,000	410,000	862,000
INSTITUTE OF AVIATION	256,000	140,000	47,000	187,000
LABOR & INDUS RELATIONS	43,000	9,000	10,000	19,000
COMPUTER BASED ED RES LAB	1,426,000	680,000	321,000	1,001,000
ENVIRONMENTAL STUDIES	826,000	503,000	320,000	823,000
SCHOOL OF SOCIAL WORK	17,000	14,000	7,000	21,000
LIBRARY SCHOOL	96,000	123,000	28,000	151,000
INTERNATIONAL PROGRAMS	60,000	26,000	41,000	67,000
ADMINISTRATIVE OFFICES	21,000	6,000	4,000	10,000
	35,927,000*	21,068,000*	15,406,000*	36,474,000*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	9,906,000	6,737,000	3,443,000	10,180,000
COMMERCE & BUSINESS ADMIN	228,000	70,000	174,000	244,000
COLLEGE OF EDUCATION	53,000	42,000	7,000	49,000
COLLEGE OF ENGINEERING	158,000	31,000	139,000	170,000
FINE & APPLIED ARTS	3,000		3,000	3,000

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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URBANA-CHAMPAIGN
RESTRICTED FUNDSSCHEDULE D - 3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF COMMUNICATIONS	190,000	45,000	155,000	200,000
COLLEGE OF LAW	12,000	2,000	10,000	12,000
LIBERAL ARTS & SCIENCES	36,000	20,000	17,000	37,000
APPLIED LIFE STUDIES	1,000		1,000	1,000
VETERINARY MEDICINE	262,000	185,000	77,000	262,000
COMPUTER BASED ED RES LAB	6,000		8,000	8,000
CONTIN EDUC & PUBLIC SERV	1,330,000	434,000	917,000	1,351,000
INTERNATIONAL PROGRAMS	155,000	67,000	113,000	180,000
ADMINISTRATIVE OFFICES	431,000	186,000	256,000	442,000
	12,771,000*	7,819,000*	5,320,000*	13,139,000*
ACADEMIC SUPPORT				
FINE & APPLIED ARTS	22,000		24,000	24,000
LIBERAL ARTS & SCIENCES	23,000	18,000	5,000	23,000
LIBRARY	190,000	110,000	107,000	217,000
	235,000*	128,000*	136,000*	264,000*
STUDENT SERVICES				
APPLIED LIFE STUDIES	19,000		19,000	19,000
ADMINISTRATIVE OFFICES	94,000	60,000	40,000	100,000
	113,000*	60,000*	59,000*	119,000*
AUXILIARY ENTERPRISES				
COLLEGE OF AGRICULTURE	2,746,000	377,000	2,500,000	2,877,000
COMMERCE & BUSINESS ADMIN	5,000		8,000	8,000
COLLEGE OF EDUCATION	140,000	75,000	75,000	150,000
COLLEGE OF ENGINEERING	75,000	10,000	71,000	81,000
FINE & APPLIED ARTS	550,000	65,000	527,000	592,000
GRADUATE COLLEGE	3,000	1,000	2,000	3,000
COLLEGE OF LAW	33,000		35,000	35,000
LIBERAL ARTS & SCIENCES	60,000	8,000	62,000	70,000
APPLIED LIFE STUDIES	160,000	94,000	76,000	170,000
BASIC MEDICAL SCIENCES	8,000	6,000	4,000	10,000
LABOR & INDUS RELATIONS	1,000		1,000	1,000
COMPUTER BASED ED RES LAB	482,000	100,000	500,000	600,000
CONTIN EDUC & PUBLIC SERV	200,000	80,000	130,000	210,000
LIBRARY SCHOOL	65,000	25,000	55,000	80,000
INTERNATIONAL PROGRAMS			2,000	2,000
LIBRARY	73,000	44,000	31,000	75,000
CAMPUS SERVICES	33,271,000	9,983,000	25,566,000	35,549,000
ADMINISTRATIVE OFFICES	5,582,000	1,829,000	3,929,000	5,758,000
	43,454,000*	12,697,000*	33,574,000*	46,271,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	38,000	2,000	27,000	29,000
	38,000*	2,000*	27,000*	29,000*
STUDENT AID				
STUDENT AID	4,648,000		4,740,000	4,740,000
	4,648,000*		4,740,000*	4,740,000*
TOTAL RESTRICTED FUNDS	102,689,000	44,569,000	62,911,000	107,480,000
TOTAL URBANA-CHAMPAIGN	239,389,946	152,709,469	98,162,467	250,871,936

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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SCHEDULE D - 4

GENERAL UNIVERSITY
APPROPRIATED FUNDS

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	240,792			
	240,792*			
SEPARATELY BUDGETED				
RESEARCH				
ADMINISTRATIVE OFFICES	384,398	384,870	34,610	419,480
	384,398*	384,870*	34,610*	419,480*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	1,247,553	1,086,252	192,300	1,278,552
	1,247,553*	1,086,252*	192,300*	1,278,552*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	8,878,899	7,799,729	1,950,949	9,750,678
	8,878,899*	7,799,729*	1,950,949*	9,750,678*
RETIREMENT				
ADMINISTRATIVE OFFICES	676,501		749,021	749,021
	676,501*		749,021*	749,021*
TOTAL APPROPRIATED FUNDS	11,428,143	9,270,851	2,926,880	12,197,731

GENERAL UNIVERSITY
INSTITUTIONAL FUNDSSCHEDULE D - 4
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS SEPARATELY BUDGETED RESEARCH				
ADMINISTRATIVE OFFICES	12,000		10,850	10,850
	12,000*		10,850*	10,850*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	12,300		10,800	10,800
	12,300*		10,800*	10,800*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,543,253	912,275	645,683	1,557,958
	1,543,253*	912,275*	645,683*	1,557,958*
TOTAL INSTITUTIONAL FUNDS	1,567,553	912,275	667,333	1,579,608

UNIVERSITY OF ILLINOIS

1976-77 BUDGET

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GENERAL UNIVERSITY
RESTRICTED FUNDSSCHEDULE D - 4
(CONT.)

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES	1,020,000			
	1,020,000*			
SPONSORED RESEARCH				
ADMINISTRATIVE OFFICES	468,000	41,000	418,300	459,300
	468,000*	41,000*	418,300*	459,300*
EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	2,460,300	1,000,000	1,597,400	2,597,400
	2,460,300*	1,000,000*	1,597,400*	2,597,400*
AUXILIARY ENTERPRISES				
ADMINISTRATIVE OFFICES	1,453,000	305,000	1,204,000	1,509,000
	1,453,000*	305,000*	1,204,000*	1,509,000*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	62,000	42,000	23,000	65,000
	62,000*	42,000*	23,000*	65,000*
TOTAL RESTRICTED FUNDS	5,463,300	1,388,000	3,242,700	4,630,700
TOTAL GENERAL UNIVERSITY	18,458,996	11,571,126	6,836,913	18,408,039

COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
**APPROPRIATED FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	-1,172			
BA GENERAL	1,312	948	1,391	
ACCOUNTING	345,277	344,015	9,147	
ECONOMICS	450,901	427,033	13,829	
FINANCE	150,538	173,386	4,269	
MANAGEMENT	330,249	326,723	8,945	
MARKETING	198,364	185,826	6,414	
QUANTITATIVE METHODS	247,981	238,033	5,963	
	1,723,450*	1,695,964*	49,958*	
			1,745,922*	
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	267,893	228,662	20,189	
	267,893*	228,662*	20,189*	
			248,851	
			248,851*	
TOTAL APPROPRIATED FUNDS	1,991,343	1,924,626	70,147	1,994,773
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
BUSINESS ADMIN ADMIN	5,000		10,000	
	5,000*		10,000*	
			10,000*	
TOTAL INSTITUTIONAL FUNDS	5,000		10,000	10,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	750		800	
	750*		800*	
			800*	
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	36,500	32,600	4,200	
EST US CONTRACTS	38,000	31,400	6,900	
	74,500*	64,000*	11,100*	
			75,100*	
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	17,000	14,400	2,600	
	17,000*	14,400*	2,600*	
			17,000*	
TOTAL RESTRICTED FUNDS	92,250	78,400	14,500	92,900
GRAND TOTAL	2,088,593	2,003,026	94,647	2,097,673

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ED GENEPAL EDUCATION	1,050 708,789 709,839*	455 756,509 756,964*	1,101 8,674 9,775*	1,556 765,183 766,739*
*SEPARATELY BUDGETED RESEARCH				
URBAN EDUCATION RESEARCH	169,769 169,769*	144,974 144,974*		144,974 144,974*
*EXTENSION AND PUBLIC SERVICE EDUCATION				
	24,362 24,362*	24,971 24,971*		24,971 24,971*
*ACADEMIC SUPPORT EDUCATION				
	327,649 327,649*	243,056 243,056*	64,188 64,188*	307,244 307,244*
TOTAL APPROPRIATED FUNDS	1,231,619	1,169,965	73,963	1,243,928
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT EDUCATION				
	10,500 10,500*	5,500 5,500*		5,500 5,500*
TOTAL INSTITUTIONAL FUNDS	10,500	5,500		5,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	36,900	30,700	6,400	37,100
EST US CONTRACTS	75,800	59,900	16,600	76,500
EST STATE CONTRACTS	24,600	1,400	21,800	23,200
	137,300*	92,000*	44,800*	136,800*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	114,000	46,600	68,700	115,300
EST STATE CONTRACTS	11,000	1,800	1,200	3,000
	125,000*	48,400*	69,900*	118,300*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	300 300*		300 300*	300 300*
TOTAL RESTRICTED FUNDS	262,600	140,400	115,000	255,400
GRAND TOTAL	1,504,719	1,315,865	188,963	1,504,828

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	2,517			
GENERAL	2,974	5,358	8,857	14,215
ENERGY ENGINEERING	471,311	450,773	25,890	476,663
INFORMATION ENGINEERING	579,251	563,956	37,400	601,356
MATERIALS ENGINEERING	688,349	664,905	34,805	699,710
SYSTEMS ENGINEERING	363,165	334,031	22,801	356,832
	2,107,567*	2,019,023*	129,753*	2,148,776*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	121,599	119,794	5,258	125,052
URBAN SYSTEMS ENG LAB	45,014	40,829		40,829
	166,613*	160,623*	5,258*	165,881*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	217,021	207,800	16,914	224,714
	217,021*	207,800*	16,914*	224,714*
TOTAL APPROPRIATED FUNDS	2,491,201	2,387,446	151,925	2,539,371
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ENERGY ENGINEERING	7,931		7,931	7,931
INFORMATION ENGINEERING	12,151		12,151	12,151
MATERIALS ENGINEERING	13,136		13,136	13,136
SYSTEMS ENGINEERING	6,899		6,899	6,899
	40,117*		40,117*	40,117*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	2,833		2,833	2,833
URBAN SYSTEMS ENG LAB		2,833*	7,500	7,500
			10,333*	10,333*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	17,050		39,550	39,550
	17,050*		39,550*	39,550*
TOTAL INSTITUTIONAL FUNDS	60,000		90,000	90,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	5,000	1,800	3,200	5,000
EST US CONTRACTS	50,700	20,900	30,200	51,100
	55,700*	22,700*	33,400*	56,100*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	154,200	96,100	59,500	155,600
EST US CONTRACTS	786,500	532,400	260,500	792,900
EST STATE CONTRACTS		150	1,000	1,150
	940,700*	628,650*	321,000*	949,650*
TOTAL RESTRICTED FUNDS	996,400	651,350	354,400	1,005,750
GRAND TOTAL	3,547,601	3,038,796	596,325	3,635,121

COLLEGE OF ARCHITECTURE & ART
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARCHITECTURE & ART ADMIN	9,502			
A&A GENERAL	19,277	12,894	2,278	15,172
ARCHITECTURE	710,274	682,595	26,946	709,541
ART	723,215	682,902	35,508	718,410
HISTORY OF ARCH & ART	260,855	235,989	6,622	242,611
	1,723,123*	1,614,380*	71,354*	1,685,734*
*ACADEMIC SUPPORT				
ARCHITECTURE & ART ADMIN	244,224	249,949	45,095	295,044
	244,224*	249,949*	45,095*	295,044*
TOTAL APPROPRIATED FUNDS	1,967,347	1,864,329	116,449	1,980,778
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
ARCHITECTURE & ART ADMIN	5,000		4,000	4,000
	5,000*		4,000*	4,000*
TOTAL INSTITUTIONAL FUNDS	5,000		4,000	4,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	8,700		8,800	8,800
EST STATE CONTRACTS	1,800	600	1,200	1,800
	10,500*	600*	10,000*	10,600*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	4,000	1,200	2,900	4,100
	4,000*	1,200*	2,900*	4,100*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS	2,950		3,000	3,000
	2,950*		3,000*	3,000*
TOTAL RESTRICTED FUNDS	17,450	1,800	15,900	17,700
GRAND TOTAL	1,989,797	1,866,129	136,349	2,002,478

GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	-2,359			
COMPUTER CENTER	-11,451			
	-13,810*			
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	77,744	67,734	12,219	79,953
	77,744*	67,734*	12,219*	79,953*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	291,910	287,171		287,171
GRAD GENERAL	2,625		2,784	2,784
	294,535*	287,171*	2,784*	289,955*
*STUDENT AID				
FELLOWSHIPS	78,700		111,200	111,200
	78,700*		111,200*	111,200*
TOTAL APPROPRIATED FUNDS	437,169	354,905	126,203	481,108
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN	27,600	6,000	25,000	31,000
	27,600*	6,000*	25,000*	31,000*
TOTAL INSTITUTIONAL FUNDS	27,600	6,000	25,000	31,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	34,000	21,400	12,600	34,000
EST US CONTRACTS	35,000	9,400	25,100	34,500
	69,000*	30,800*	37,700*	68,500*
TOTAL RESTRICTED FUNDS	69,000	30,800	37,700	68,500
GRAND TOTAL	533,769	391,705	188,903	580,608

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	262,981	265,948	12,500	278,448
LAS GENERAL	15,280	82,165	21,772	103,937
ANTHROPOLOGY	325,532	317,514	11,406	328,920
BIOLOGICAL SCIENCES	1,428,657	1,296,738	132,698	1,429,436
CHEMISTRY	1,477,208	1,252,931	191,391	1,444,322
CLASSICS	181,776	178,727	3,359	182,086
CRIMINAL JUSTICE	363,781	343,387	12,915	356,302
ENGLISH	1,486,139	1,468,994	27,320	1,496,314
FRENCH	372,970	374,795	5,471	380,266
GEOGRAPHY	274,757	271,330	8,049	279,379
GEOLOGICAL SCIENCES	336,758	298,330	29,246	327,576
GERMAN	321,290	320,581	7,446	328,027
HISTORY	863,627	849,659	24,046	873,705
LINGUISTICS	165,759	143,036	4,500	147,536
MATHEMATICS	1,851,143	1,786,569	25,517	1,812,086
PHILOSOPHY	550,674	578,637	11,029	589,666
MUSIC	204,136	195,271	13,366	208,637
PHYSICS	1,080,164	937,811	96,399	1,034,210
POLITICAL SCIENCE	548,333	587,529	16,402	603,931
PSYCHOLOGY	916,934	895,402	32,681	928,083
SLAVIC LANGUAGES	180,934	223,797	2,504	226,301
SOCIOLOGY	670,033	641,173	28,600	669,773
SPANISH, ITALIAN & PORTUG	496,943	550,676	9,635	560,311
SPEECH AND THEATER	362,446	341,023	25,883	366,906
	14,738,255*	14,202,023*	754,135*	14,956,158*
*SEPARATELY BUDGETED				
RESEARCH				
CTR RES CRIMINAL JUSTICE	116,333	92,820	25,199	118,019
	116,333*	92,820*	25,199*	118,019*
*ACADEMIC SUPPORT				
LIBERAL ARTS & SCI ADMIN	625,866	552,271	82,187	634,458
	625,866*	552,271*	82,187*	634,458*
TOTAL APPROPRIATED FUNDS	15,480,454	14,847,114	861,521	15,708,635
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	34,500		38,459	38,459
ANTHROPOLOGY	500	500		500
BIOLOGICAL SCIENCES	13,447	11,907	1,605	13,512
CHEMISTRY	12,000		13,000	13,000
CRIMINAL JUSTICE	1,000		1,000	1,000
GEOLOGICAL SCIENCES	2,000		2,500	2,500
HISTORY	1,000		1,000	1,000
MATHEMATICS	14,000		15,500	15,500
PHILOSOPHY	1,000	500	500	1,000
PHYSICS	1,000		1,500	1,500
POLITICAL SCIENCE	1,500		1,500	1,500
PSYCHOLOGY	5,000	3,000	2,000	5,000
SOCIOLOGY	2,000	950	2,550	3,500
SPANISH, ITALIAN & PORTUG	500		500	500

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
INSTRUCTION	89,447	16,857*	81,614*	98,471*
TOTAL INSTITUTIONAL FUNDS	89,447	16,857	81,614	98,471
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	66,800	49,700	17,600	67,300
EST US CONTRACTS	102,220	77,700	25,100	102,800
EST STATE CONTRACTS	1,000	600	500	1,100
	170,020*	128,000*	43,200*	171,200*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	69,000	35,300	34,200	69,500
EST US CONTRACTS	918,545	561,400	364,700	926,100
EST STATE CONTRACTS	43,100	38,600	5,000	43,600
	1,030,645*	635,300*	403,900*	1,039,200*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		3,200	100	3,300
EST STATE CONTRACTS	5,500	4,800	700	5,500
	5,500*	8,000*	800*	8,800*
TOTAL RESTRICTED FUNDS	1,206,165	771,300	447,900	1,219,200
GRAND TOTAL	16,776,066	15,635,271	1,391,035	17,026,306

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	674,196	620,210	20,606	640,816
	674,196*	620,210*	20,606*	640,816*
*EXTENSION AND PUBLIC SERVICE				
HEALTH, PE & RECREATION	28,000	27,359	1,243	28,602
	28,000*	27,359*	1,243*	28,602*
*ACADEMIC SUPPORT				
MARY ANN JOHNSON	33,485	111,642	14,465	126,107
	33,485*	111,642*	14,465*	126,107*
TOTAL APPROPRIATED FUNDS	735,681	759,211	36,314	795,525
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	4,000	1,000	3,000	4,000
	4,000*	1,000*	3,000*	4,000*
TOTAL INSTITUTIONAL FUNDS	4,000	1,000	3,000	4,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	22,210	13,000	9,500	22,500
	22,210*	13,000*	9,500*	22,500*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	53,600	39,200	14,800	54,000
	53,600*	39,200*	14,800*	54,000*
TOTAL RESTRICTED FUNDS	75,810	52,200	24,300	76,500
GRAND TOTAL	815,491	812,411	63,614	876,025

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	17,276	9,912	7,439	17,351
	17,276*	9,912*	7,439*	17,351*
TOTAL APPROPRIATED FUNDS	17,276	9,912	7,439	17,351
GRAND TOTAL	17,276	9,912	7,439	17,351

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SOCIAL WORK	824,925	778,873	15,267	794,140
	824,925*	778,873*	15,267*	794,140*
*ACADEMIC SUPPORT				
SOCIAL WORK	55,250	168,890	2,697	171,587
	55,250*	168,890*	2,697*	171,587*
TOTAL APPROPRIATED FUNDS	880,175	947,763	17,964	965,727
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	8,000	1,000	7,000	8,000
	8,000*	1,000*	7,000*	8,000*
TOTAL INSTITUTIONAL FUNDS	8,000	1,000	7,000	8,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,750	700	1,100	1,800
EST US CONTRACTS	69,600	53,800	16,400	70,200
EST STATE CONTRACTS	16,200	11,700	4,500	16,200
	87,550*	66,200*	22,000*	88,200*
*SPONSORED RESEARCH				
EST US CONTRACTS	50		100	100
	50*		100*	100*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	16,000	16,000	200	16,200
EST US CONTRACTS	14,000	8,500	5,700	14,200
EST STATE CONTRACTS	318,500	148,000	173,300	321,300
	348,500*	172,500*	179,200*	351,700*
TOTAL RESTRICTED FUNDS	436,100	238,700	201,300	440,000
GRAND TOTAL	1,324,275	1,187,463	226,264	1,413,727

EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	172,724	157,951	18,266	176,217
	172,724*	157,951*	18,266*	176,217*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	58,465	58,060	1,962	60,022
CONFERENCE PROGRAMS	32,601	31,974	1,426	33,400
	91,066*	90,034*	3,388*	93,422*
TOTAL APPROPRIATED FUNDS	263,790	247,985	21,654	269,639
GRAND TOTAL	263,790	247,985	21,654	269,639

COLLEGE OF URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
URBAN SCIENCES	240,735	183,934	14,677	198,611
URBAN SCIENCES GENERAL	1,313		1,392	1,392
	242,048*	183,934*	16,069*	200,003*
*ACADEMIC SUPPORT				
URBAN SCIENCES	129,874	132,834	27,541	160,375
	129,874*	132,834*	27,541*	160,375*
TOTAL APPROPRIATED FUNDS	371,922	316,768	43,610	360,378
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
URBAN SCIENCES	780		780	780
	780*		780*	780*
*ACADEMIC SUPPORT				
URBAN SCIENCES			4,000	4,000
			4,000*	4,000*
TOTAL INSTITUTIONAL FUNDS	780		4,780	4,780
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,900		1,900	1,900
EST US CONTRACTS	300		300	300
	2,200*		2,200*	2,200*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	126,900	77,600	50,300	127,900
EST US CONTRACTS	200	200		200
EST STATE CONTRACTS	58,000	44,900	13,700	58,600
	185,100*	122,700*	64,000*	186,700*
TOTAL RESTRICTED FUNDS	187,300	122,700	66,200	188,900
GRAND TOTAL	560,002	439,468	114,590	554,058

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	2,128,410	1,407,344	827,145	2,234,489
	2,128,410*	1,407,344*	827,145*	2,234,489*
TOTAL APPROPRIATED FUNDS	2,128,410	1,407,344	827,145	2,234,489
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	4,000		7,500	7,500
	4,000*		7,500*	7,500*
TOTAL INSTITUTIONAL FUNDS	4,000		7,500	7,500
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	3,700		3,700	3,700
EST US CONTRACTS	38,300	25,700	13,000	38,700
	42,000*	25,700*	16,700*	42,400*
TOTAL RESTRICTED FUNDS	42,000	25,700	16,700	42,400
GRAND TOTAL	2,174,410	1,433,044	851,345	2,284,389

STUDENT AID
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	56,151		55,350	55,350
EST US CONTRACTS	2,698,529		2,925,700	2,925,700
EST STATE CONTRACTS	11,100		12,000	12,000
EST ENDOWMENT INCOME	44,000		50,000	50,000
	2,809,780*		3,043,050*	3,043,050*
TOTAL RESTRICTED FUNDS	2,809,780		3,043,050	3,043,050
GRAND TOTAL	2,809,780		3,043,050	3,043,050

PHYSICAL PLANT
CHICAGO CIRCLE

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	98,393	99,115	1,800	100,915
PHYSICAL PLANT PLANNING	121,928	119,964	3,500	123,464
	220,321*	219,079*	5,300*	224,379*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	319,674	242,787	98,213	341,000
BUILDING OPERATIONS	1,324,998	1,271,695	82,100	1,353,795
POLICE AND WATCHMEN	756,729	706,894	54,102	760,996
BUILDING MAINTENANCE	1,129,205	907,247	222,600	1,129,847
GROUNDS MAINTENANCE	319,231	260,638	59,100	319,738
TRUCKS AND CARS	168,587	143,811	37,800	181,611
HEAT, LIGHT, AND POWER	3,865,513	1,203,761	3,049,798	4,253,559
PREVAIL WAGE RATE UNASGD	185	88,676		88,676
	7,884,122*	4,825,509*	3,603,713*	8,429,222*
TOTAL APPROPRIATED FUNDS	8,104,443	5,044,588	3,609,013	8,653,601
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	65,000		65,000	65,000
HEAT, LIGHT, AND POWER	175,000		195,000	195,000
	240,000*		260,000*	260,000*
TOTAL INSTITUTIONAL FUNDS	240,000		260,000	260,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	3,300	1,800	1,900	3,700
	3,300*	1,800*	1,900*	3,700*
TOTAL RESTRICTED FUNDS	3,300	1,800	1,900	3,700
GRAND TOTAL	8,347,743	5,046,388	3,870,913	8,917,301

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
HULL HOUSE	21,908	21,011	1,232	22,243
	21,908*	21,011*	1,232*	22,243*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	104,289	87,776	33,602	121,378
UNIV SERV ADMIN	433	442		442
USE OF FACILITIES	54,075		57,346	57,346
FEE EXEMPTIONS	24,015		25,468	25,468
	182,812*	88,218*	116,416*	204,634*
TOTAL APPROPRIATED FUNDS	204,720	109,229	117,648	226,877
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST UNION BUILDING	7,746,000	1,883,428	4,776,768	6,660,196
	7,746,000*	1,883,428*	4,776,768*	6,660,196*
TOTAL RESTRICTED FUNDS	7,746,000	1,883,428	4,776,768	6,660,196
GRAND TOTAL	7,950,720	1,992,657	4,894,416	6,887,073

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
GENERAL	125,618	-71,540	537,919	466,379
EDUC ASSISTANCE PROG	-5,296			
PLATO IV PROGRAM	-399			
INSTRL RESOURCE DEVELOPMNT	-4,159			
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	425,710	3,282		3,282
PERSONNEL SERVICES				
NEGOTIATED SALARIES	-76,177	75,370		75,370
	465,297*	7,112*	537,919*	545,031*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
ENERGY RESOURCE CENTER	84,917	86,668		86,668
	84,917*	86,668*		86,668*
*EXTENSION AND				
PUBLIC SERVICE				
CHANG NATIVE AMER PROG	-15,405			
	-15,405*			
*ACADEMIC SUPPORT				
VIVIAN PSCHERER	1,030,275	453,423	615,936	1,069,359
EDUC ASSISTANCE PROG	637,735	621,029	19,331	640,360
PLATO IV PROGRAM	71,899	38,889	32,527	71,416
INSTRL RESOURCE DEVELOPMNT	668,086	553,706	102,123	655,829
ADMIN DATA PROCESSING	29,517		30,955	30,955
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	996,709	847,171	192,413	1,039,584
	3,434,221*	2,514,218*	993,285*	3,507,503*
*STUDENT SERVICES				
OFFICE OF CHANCELLOR				
COMMENCEMENT	25,357	3,376	23,307	26,683
HONORS PROGRAM	66,364	57,393	10,756	68,149
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	170,576	162,902	12,327	175,229
STUDENT COUNSELING SERV	507,447	487,275	33,033	520,308
PLACEMENT OFFICE	101,144	90,442	13,756	104,198
FINANCIAL AIDS OFFICE	233,311	211,039	27,723	238,762
FOREIGN STUDENT AFFAIRS	54,663	53,623	2,708	56,331
STUDENT ORGNZATNS & ACTIV	41,554	38,955	3,898	42,853
HEALTH SERVICE				
HEALTH SERVICE	36,833	37,992		37,992
	1,237,249*	1,142,997*	127,508*	1,270,505*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	710,755	817,436	142,667	960,103
PUBLICATIONS OFFICE	196,851	116,296	86,593	202,889
FACULTY SENATE	41,050	32,765	6,171	38,936
MOVING EXPENSE	4,200		4,454	4,454
OFFICE OF CAMPUS PLANNING	191,646	213,148	15,389	228,537
UNIVERSITY LECTURES	3,675		3,897	3,897
	23,454		23,316	23,316

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
PUBLIC FUNCTIONS	14,332	10,129	4,639	14,768
ADMIN DATA PROCESSING	1,033,144	883,095	195,128	1,078,223
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	262,792	245,076	23,417	268,493
ACCIDENT COMPENSATION	25,250			
PUBLIC INFORMATION				
OFC NEWS SEPV	77,230	62,361	17,370	79,731
	2,584,379*	2,380,306*	523,041*	2,903,347*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,657,700		2,947,177	2,947,177
	2,657,700*		2,947,177*	2,947,177*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	57,000		80,000	80,000
	57,000*		80,000*	80,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	438,000		405,500	405,500
	438,000*		405,500*	405,500*
TOTAL APPROPRIATED FUNDS	10,943,358	6,131,301	5,614,430	11,745,731
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	521,966		548,346	548,346
INSTRL RESOURCE DEVELOPMNT	12,000		2,500	2,500
	533,966*		550,846*	550,846*
*SEPARATELY BUDGETED				
RESEARCH				
ENERGY RESOURCE CENTER			7,500	7,500
			7,500*	7,500*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	29,746	2,592	31,278	33,870
PUBLIC LIABILITY INS	26,500		26,500	26,500
DEAN OF STUDENTS				
STUDENT COUNSELING SERV	360		400	400
	56,606*	2,592*	58,178*	60,770*
TOTAL INSTITUTIONAL FUNDS	590,572	2,592	616,524	619,116
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	4,850		4,900	4,900
EST US CONTRACTS	6,340		6,400	6,400
	11,190*		11,300*	11,300*

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,560	2,000	3,700	5,700
EST US CONTRACTS	66,200	52,600	14,300	66,900
	71,760*	54,600*	18,000*	72,600*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	42,200	31,000	19,900	50,900
EST US CONTRACTS	66,200	59,000	16,400	75,400
EST STATE CONTRACTS	60,900	41,600	19,600	61,200
	169,300*	131,600*	55,900*	187,500*
*STUDENT SERVICES				
EST US CONTRACTS	55,000	43,300	12,100	55,400
	55,000*	43,300*	12,100*	55,400*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,408,000	646,640	1,531,910	2,178,550
	2,408,000*	646,640*	1,531,910*	2,178,550*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	1,700		1,700	1,700
	1,700*		1,700*	1,700*
TOTAL RESTRICTED FUNDS	2,716,950	876,140	1,630,910	2,507,050
GRAND TOTAL	14,250,880	7,010,033	7,861,864	14,871,897

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		TOTAL
	SALARIES & WAGES	EXPENSE & EQUIP		
**APPROPRIATED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	5,017,165	867,081	4,370,176	5,237,257
	5,017,165*	867,081*	4,370,176*	5,237,257*
TOTAL APPROPRIATED FUNDS	5,017,165	867,081	4,370,176	5,237,257
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	131,600		144,800	144,800
EST FED CRIPPLED CHILDREN	2,641,300	1,178,000	1,727,400	2,905,400
	2,772,900*	1,178,000*	1,872,200*	3,050,200*
TOTAL RESTRICTED FUNDS	2,772,900	1,178,000	1,872,200	3,050,200
GRAND TOTAL	7,790,065	2,045,081	6,242,376	8,287,457

COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	244,446	212,630	206,030	418,660
POSTGRADUATE & TEACHER ED	79,054	80,862		80,862
DENTAL CLINICS	295,936	300,120		300,120
ENDODONTICS	128,027	156,843		156,843
FIXED PARTIAL PROSTHODONT	161,956	167,250		167,250
HISTOLOGY	248,520	265,901		265,901
OPERATIVE DENTISTRY	183,786	189,501		189,501
ORAL ANATOMY	101,549	104,326		104,326
ORAL DIAGNOSIS	151,282	155,528		155,528
ORAL PATHOLOGY	251,677	258,605		258,605
ORAL SURGERY	217,948	224,657		224,657
ORTHODONTICS	195,824	200,319		200,319
PEDODONTICS	183,669	188,703		188,703
PERIODONTICS	243,355	250,602		250,602
PROSTHODONTICS	281,795	296,270		296,270
DENTAL RADIOLOGY	99,194	89,675		89,675
	3,068,018*	3,141,792*	206,030*	3,347,822*
TOTAL APPROPRIATED FUNDS	3,068,018	3,141,792	206,030	3,347,822
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	35,000		36,800	36,800
	35,000*		36,800*	36,800*
TOTAL INSTITUTIONAL FUNDS	35,000		36,800	36,800
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,000		2,200	2,200
EST US CONTRACTS	100,800	84,900	26,000	110,900
EST ENDOWMENT INCOME	10,000		10,000	10,000
EST US CAPITATION FUNDS	824,000	497,350	77,150	574,500
	936,800*	582,250*	115,350*	697,600*
*INDEPENDENT OPERATIONS				
EST REVOLVING	690,000	430,500	259,500	690,000
	690,000*	430,500*	259,500*	690,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	19,000	600	20,400	21,000
EST US CONTRACTS	231,600	162,600	92,200	254,800
	250,600*	163,200*	112,600*	275,800*
*STUDENT AID				
EST PRIVATE GIFTS	800		900	900
	800*		900*	900*
TOTAL RESTRICTED FUNDS	1,878,200	1,175,950	488,350	1,664,300
GRAND TOTAL	4,981,218	4,317,742	731,180	5,048,922

GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE	175,329	162,660	17,150	179,810
	175,329*	162,660*	17,150*	179,810*
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	50,000	15,000	35,000	50,000
RESEARCH RESOURCES CENTER	471,373	409,023	79,452	488,475
BIOLOGICAL RESOURCES LAB	309,630	297,511	28,550	326,061
	831,003*	721,534*	143,002*	864,536*
*STUDENT AID				
FELLOWSHIPS	60,000		70,000	70,000
	60,000*		70,000*	70,000*
TOTAL APPROPRIATED FUNDS	1,066,332	884,194	230,152	1,114,346
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	116,500		122,300	122,300
BIOLOGICAL RESOURCES LAB	28,500		29,900	29,900
	145,000*		152,200*	152,200*
*STUDENT AID				
FELLOWSHIPS	10,000			
	10,000*			
TOTAL INSTITUTIONAL FUNDS	155,000		152,200	152,200
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	300		300	300
	300*		300*	300*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,100		11,100	11,100
EST US CONTRACTS	13,900		15,300	15,300
EST STATE CONTRACTS	44,600	47,500	1,500	49,000
	68,600*	47,500*	27,900*	75,400*
TOTAL RESTRICTED FUNDS	68,900	47,500	28,200	75,700
GRAND TOTAL	1,290,232	931,694	410,552	1,342,246

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	525,946	449,065	77,270	526,335
MED GENERAL	15,000		15,000	15,000
	540,946*	449,065*	92,270*	541,335*
TOTAL APPROPRIATED FUNDS	540,946	449,065	92,270	541,335
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	10,000		29,300	29,300
	10,000*		29,300*	29,300*
TOTAL INSTITUTIONAL FUNDS	10,000		29,300	29,300
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	500,000	200,000	200,000	400,000
EST PRIVATE GIFTS	157,400	73,500	95,700	173,200
EST US CONTRACTS	4,032,900	1,849,900	2,586,300	4,436,200
EST STATE CONTRACTS	26,500	17,800	11,300	29,100
EST ENDOWMENT INCOME	128,000		140,000	140,000
EST US CAPITATION FUNDS	2,325,000	565,500	1,384,500	1,950,000
	7,169,800*	2,706,700*	4,421,800*	7,128,500*
*INDEPENDENT OPERATIONS				
EST STATE CONTRACTS	162,200	153,000	25,400	178,400
EST MED SERVICE PLAN	3,500,000	2,497,960	2,157,940	4,655,900
	3,662,200*	2,650,960*	2,183,340*	4,834,300*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,400,700	733,900	806,900	1,540,800
EST US CONTRACTS	3,577,400	1,862,600	2,972,500	4,835,100
EST STATE CONTRACTS	10,000		11,000	11,000
EST ENDOWMENT INCOME	9,000		10,000	10,000
	4,997,100*	2,596,500*	3,800,400*	6,396,900*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	1,500		1,700	1,700
	1,500*		1,700*	1,700*
*STUDENT AID				
EST PRIVATE GIFTS	3,100	1,700	1,700	3,400
EST US CONTRACTS	9,000	8,500	1,400	9,900
	12,100*	10,200*	3,100*	13,300*
TOTAL RESTRICTED FUNDS	15,842,700	7,964,360	10,410,340	18,374,700
GRAND TOTAL	16,393,646	8,413,425	10,531,910	18,945,335

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
NURSING ADMIN	581,095	508,833	84,865	593,698
NURS GENERAL	4,500		4,500	4,500
GENERAL NURSING	624,668	600,695	39,600	640,295
MATERNL & CHILD CARE NURS	437,048	421,897	27,900	449,797
MEDICAL-SURGICAL NURSING	566,609	552,484	29,391	581,875
PSYCHIATRIC NURSING	268,131	259,125	16,300	275,425
PUBLIC HEALTH NURSING	476,384	461,945	28,168	490,113
	2,958,435*	2,804,979*	230,724*	3,035,703*
TOTAL APPROPRIATED FUNDS	2,958,435	2,804,979	230,724	3,035,703
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	15,000		15,800	15,800
	15,000*		15,800*	15,800*
TOTAL INSTITUTIONAL FUNDS	15,000		15,800	15,800
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	300		300	300
EST US CONTRACTS	652,700	533,000	185,000	718,000
EST STATE CONTRACTS	5,500		6,100	6,100
EST US CAPITATION FUNDS	142,000	87,750	47,250	135,000
	800,500*	620,750*	238,650*	859,400*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	400		500	500
EST US CONTRACTS	181,200	162,300	37,000	199,300
	181,600*	162,300*	37,500*	199,800*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	44,000	26,400	17,600	44,000
	44,000*	26,400*	17,600*	44,000*
TOTAL RESTRICTED FUNDS	1,026,100	809,450	293,750	1,103,200
GRAND TOTAL	3,999,535	3,614,429	540,274	4,154,703

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	184,735	265,617	35,827	301,444
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	587,986	512,393	38,716	551,109
PHARMACOGNOSY & PHARMOCOL	592,323	538,784	49,125	587,909
PHARMACEUTICAL ADMIN	240,199	219,003	5,775	224,778
PHARMACY	369,221	340,623	24,741	365,364
	1,978,964*	1,876,420*	158,684*	2,035,104*
TOTAL APPROPRIATED FUNDS	1,978,964	1,876,420	158,684	2,035,104
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	13,375		15,875	15,875
MEDICINAL CHEMISTRY	9,000		9,000	9,000
PHARMACOGNOSY & PHARMOCOL	18,625		18,625	18,625
PHARMACEUTICAL ADMIN	3,000		3,000	3,000
PHARMACY	6,000	1,000	5,000	6,000
	50,000*	1,000*	51,500*	52,500*
TOTAL INSTITUTIONAL FUNDS	50,000	1,000	51,500	52,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	2,700		3,000	3,000
EST US CONTRACTS	341,900	183,100	193,000	376,100
EST US CAPITATION FUNDS	577,000	227,400	151,600	379,000
	921,600*	410,500*	347,600*	758,100*
*INDEPENDENT OPERATIONS				
EST REVOLVING	44,000	25,000	30,700	55,700
	44,000*	25,000*	30,700*	55,700*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	27,600	8,800	21,600	30,400
EST US CONTRACTS	157,200	97,000	75,900	172,900
	184,800*	105,800*	97,500*	203,300*
TOTAL RESTRICTED FUNDS	1,150,400	541,300	475,800	1,017,100
GRAND TOTAL	3,179,364	2,418,720	685,984	3,104,704

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	1,460,447	1,388,158	111,631	1,499,789
	1,460,447*	1,388,158*	111,631*	1,499,789*
TOTAL APPROPRIATED FUNDS	1,460,447	1,388,158	111,631	1,499,789
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	40,000		42,000	42,000
	40,000*		42,000*	42,000*
TOTAL INSTITUTIONAL FUNDS	40,000		42,000	42,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,100		1,200	1,200
EST US CONTRACTS	82,400	45,200	45,400	90,600
	83,500*	45,200*	46,600*	91,800*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	52,400	51,800	5,800	57,600
EST US CONTRACTS	95,900	74,600	30,900	105,500
EST STATE CONTRACTS	256,200	209,200	72,600	281,800
	404,500*	335,600*	109,300*	444,900*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	12,000	8,000	1,750	9,750
	12,000*	8,000*	1,750*	9,750*
TOTAL RESTRICTED FUNDS	500,000	388,800	157,650	546,450
GRAND TOTAL	2,000,447	1,776,958	311,281	2,088,239

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	161,331	98,669	32,652	131,321
BMS GENERAL	2,500		2,500	2,500
ANATOMY	683,734	641,037	75,673	716,710
BIOCHEMISTRY	503,449	481,881	43,100	524,981
CENTER FOR GENETICS	107,106	96,654	12,818	109,472
MICROBIOLOGY	643,912	627,790	40,550	668,340
PHARMACOLOGY	551,506	528,483	43,950	572,433
PHYSIOLOGY	512,479	486,498	54,955	541,453
	3,166,017*	2,961,012*	306,198*	3,267,210*
TOTAL APPROPRIATED FUNDS	3,166,017	2,961,012	306,198	3,267,210
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	100,000	2,776	97,224	100,000
	100,000*	2,776*	97,224*	100,000*
TOTAL INSTITUTIONAL FUNDS	100,000	2,776	97,224	100,000
GRAND TOTAL	3,266,017	2,963,788	403,422	3,367,210

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	723,606	323,616	83,122	406,738
ALSM GENERAL	6,700		6,700	6,700
ANESTHESIOLOGY	449,843	416,681	5,000	421,681
CRANIO-FACIAL ANOMOLIES	69,525	76,783		76,783
DERMATOLOGY	201,525	168,739	37,170	205,909
FAMILY PRACTICE	259,200	138,751	22,590	161,341
MEDICAL SOCIAL WORK	370,683	372,048	8,300	380,348
MEDICINE	985,176	1,172,865	33,220	1,206,085
NEUROLOGICAL SURGERY	188,660	177,999	12,350	190,349
NEUROLOGY	190,736	212,574	12,350	224,924
OBSTETRICS AND GYNECOLOGY	305,009	322,864	10,500	333,364
OPHTHALMOLOGY	374,946	460,453	15,900	476,353
ORTHOPAEDIC SURGERY	264,900	237,013	19,300	256,313
OTOLARYNGOLOGY	300,502	315,366	10,600	325,966
PATHOLOGY	781,778	799,382	22,100	821,482
PEDIATRICS	502,610	533,198	24,183	557,381
PHYS MED & REHABILITATION	90,408	106,275	4,491	110,766
PREV MED & COMMUNITY HLTH	273,050	280,948	9,839	290,787
PSYCHIATRY	868,793	907,433	35,885	943,318
RADIOLOGY	537,328	573,567	13,350	586,917
SURGERY	668,653	615,463	30,633	646,096
	8,413,631*	8,212,018*	417,583*	8,629,601*
TOTAL APPROPRIATED FUNDS	8,413,631	8,212,018	417,583	8,629,601
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	47,005		44,955	44,955
CRANIO-FACIAL ANOMOLIES	25,000	4,652	21,348	26,000
DERMATOLOGY	21,144		21,144	21,144
MEDICINE	19,675	14,346	5,889	20,235
NEUROLOGICAL SURGERY	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	10,500		10,500	10,500
ORTHOPAEDIC SURGERY	6,000		6,000	6,000
OTOLARYNGOLOGY	1,000		1,000	1,000
PATHOLOGY	4,000		4,000	4,000
PEDIATRICS	4,416		4,416	4,416
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	4,500		4,500	4,500
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	12,010	10,301	2,199	12,500
	166,000*	29,799*	136,201*	166,000*
TOTAL INSTITUTIONAL FUNDS	166,000	29,799	136,201	166,000
GRAND TOTAL	8,579,631	8,241,817	553,784	8,795,601

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	2,406,234	693	2,405,891	2,406,584
	2,406,234*	693*	2,405,891*	2,406,584*
TOTAL APPROPRIATED FUNDS	2,406,234	693	2,405,891	2,406,584
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	66,000		66,000	66,000
	66,000*		66,000*	66,000*
TOTAL INSTITUTIONAL FUNDS	66,000		66,000	66,000
GRAND TOTAL	2,472,234	693	2,471,891	2,472,584

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,397,642	837,145	525,784	1,362,929
DERMATOLOGY	47,279	45,008	2,150	47,158
FAMILY PRACTICE	128,477	100,450	32,255	132,705
INTERNAL MEDICINE	97,997	41,150	53,575	94,725
BASIC SCIENCES	304,065	237,250	73,000	310,250
NEUROSCIENCES	79,531	80,516	3,130	83,646
OBSTETRICS & GYNECOLOGY	46,920	45,621	2,820	48,441
PATHOLOGY	140,065	81,555	89,030	170,585
PEDIATRICS	165,341	110,795	44,365	155,160
REHABILITATION MEDICINE	16,410		16,255	16,255
PREVENTIVE MEDICINE	13,230	10,507	2,940	13,447
PSYCHIATRY	31,015	31,288	6,000	37,288
RADIOLOGY	48,085	23,640	37,975	61,615
SURGERY	78,697	81,597	10,420	92,017
	2,594,754*	1,726,522*	899,699*	2,626,221*
*PHYSICAL PLANT				
	28,944		156,856	185,800
	28,944*		156,856*	185,800*
TOTAL APPROPRIATED FUNDS	2,594,754	1,755,466	1,056,555	2,812,021
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	17,000		22,000	22,000
BASIC SCIENCES	5,000			
	22,000*		22,000*	22,000*
TOTAL INSTITUTIONAL FUNDS	22,000		22,000	22,000
GRAND TOTAL	2,616,754	1,755,466	1,078,555	2,834,021

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	2,324,858	2,226,797	151,765	2,378,562
	2,324,858*	2,226,797*	151,765*	2,378,562*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	226,208	197,893	210,741	408,634
	226,208*	197,893*	210,741*	408,634*
TOTAL APPROPRIATED FUNDS	2,551,066	2,424,690	362,506	2,787,196
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	16,000		16,000	16,000
	16,000*		16,000*	16,000*
TOTAL INSTITUTIONAL FUNDS	16,000		16,000	16,000
GRAND TOTAL	2,567,066	2,424,690	378,506	2,803,196

COLLEGE OF MEDICINE - SCH OF ASSOCIATED MED SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	300,544	245,793	58,858	304,651
SAMS GENERAL	2,000		2,000	2,000
MEDICAL ART	64,747	59,972	7,367	67,339
MEDICAL DIETETICS	134,295	130,738	7,090	137,828
OCCUPATIONAL THERAPY	308,426	304,191	13,325	317,516
MEDICAL RECORDS ADMIN	93,361	87,741	8,740	96,481
MEDICAL LABORATORY SCI	241,001	209,695	44,576	254,271
PHYSICAL THERAPY	132,822	126,295	11,240	137,535
	1,277,196*	1,164,425*	153,196*	1,317,621*
TOTAL APPROPRIATED FUNDS	1,277,196	1,164,425	153,196	1,317,621
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	15,000		15,000	15,000
GRAND TOTAL	1,292,196	1,164,425	168,196	1,332,621

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
U OF I HOSPITAL ADMIN	-1,685,396	901,792		901,792
HOSP GENERAL	-191,791	-74,150		-74,150
HOSPITAL LABORATORY	938,910	99,848		99,848
MEDICAL RECORDS LIBRARY	354,730	357,504		357,504
HOSPITAL NURSING	6,784,992	6,812,168		6,812,168
PHARMACY CENTRAL SERVICE	137,894	138,342		138,342
COMMUNITY HEALTH PROGRAM	163,040	153,603	11,756	165,359
HOSPITAL RADIOLOGY	632,506	638,403		638,403
WARD EQUIPMENT	7,483	7,670		7,670
	7,142,368*	9,035,180*	11,756*	9,046,936*
*PHYSICAL PLANT				
HOUSEKEEPING	4,944		4,944	4,944
	4,944*		4,944*	4,944*
TOTAL APPROPRIATED FUNDS	7,147,312	9,035,180	16,700	9,051,880
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	29,017,000	17,855,700	14,756,000	32,611,700
	29,017,000*	17,855,700*	14,756,000*	32,611,700*
TOTAL RESTRICTED FUNDS	29,017,000	17,855,700	14,756,000	32,611,700
GRAND TOTAL	36,164,312	26,890,880	14,772,700	41,663,580

UNIVERSITY OF ILLINOIS HOSPITAL - 1919 W TAYLOR
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INDEPENDENT OPERATIONS				
1919 W TAYLOR HOSP	563,140	68,812	48,013	116,825
DIETETICS	253,395		92,100	92,100
HCSP FAMILY PRACTICE	356,785	101,435	3,500	104,935
HOSPITAL LABORATORY	145,003		11,222	11,222
MEDICAL RECORDS LIBRARY	30,277		1,150	1,150
HOSPITAL NURSING	560,739			
HOSPITAL RADICLOGY	44,240			
	1,953,579*	170,247*	155,985*	326,232*
*RETIREMENT				
HOSPITAL 1919 RETIREMENT	230,065			
	230,065*			
*PHYSICAL PLANT				
HOUSEKEEPING	135,652			
	135,652*			
TOTAL APPROPRIATED FUNDS	2,319,296	170,247	155,985	326,232
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	710,000	2,091,200	608,800	2,700,000
	710,000*	2,091,200*	608,800*	2,700,000*
TOTAL RESTRICTED FUNDS	710,000	2,091,200	608,800	2,700,000
GRAND TOTAL	3,029,296	2,261,447	764,785	3,026,232

ILLUSTRATION STUDIOS
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	80,662	76,267	5,450	81,717
	80,662*	76,267*	5,450*	81,717*
TOTAL APPROPRIATED FUNDS	80,662	76,267	5,450	81,717
GRAND TOTAL	80,662	76,267	5,450	81,717

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST TUBERCULOSIS RES	67,275	62,364	5,800	68,164
	67,275*	62,364*	5,800*	68,164*
TOTAL APPROPRIATED FUNDS	67,275	62,364	5,800	68,164
GRAND TOTAL	67,275	62,364	5,800	68,164

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	1,445,617	956,085	541,618	1,497,703
	1,445,617*	956,085*	541,618*	1,497,703*
TOTAL APPROPRIATED FUNDS	1,445,617	956,085	541,618	1,497,703
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY	79,600	55,270	27,030	82,300
	79,600*	55,270*	27,030*	82,300*
TOTAL INSTITUTIONAL FUNDS	79,600	55,270	27,030	82,300
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	8,000		8,800	8,800
EST US CONTRACTS	16,600	600	17,700	18,300
	24,600*	600*	26,500*	27,100*
TOTAL RESTRICTED FUNDS	24,600	600	26,500	27,100
GRAND TOTAL	1,549,817	1,011,955	595,148	1,607,103

STUDENT AID
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST US CONTRACTS	68,600		119,600	119,600
	68,600*		119,600*	119,600*
TOTAL RESTRICTED FUNDS	68,600		119,600	119,600
GRAND TOTAL	68,600		119,600	119,600

PHYSICAL PLANT
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	104,246	102,752	1,600	104,352
ADMIN PLANNING OFFICE	108,142	105,166	3,365	108,531
	212,388*	207,918*	4,965*	212,883*
*PHYSICAL PLANT				
PHYSICAL PLANT	380,333	280,117	18,697	298,814
BUILDING OPERATIONS	1,041,704	984,791	7,900	992,691
POLICE AND WATCHMEN	696,233	649,150	29,500	678,650
BUILDING MAINTENANCE	1,601,902	1,389,721	82,352	1,472,073
GROUNDS MAINTENANCE	244,152	205,560	22,200	227,760
TRUCKS AND CARS	122,181	116,803	5,435	122,238
HEAT, LIGHT, AND POWER	3,848,658	1,135,001	3,511,200	4,646,201
MEDICAL CTR STEAM PLANT	380,190		380,190	380,190
PREVAIL WAGE RATE UNASGD	1,797	107,968		107,968
REHAB & ALTERATNS UNASGD	259,745		259,745	259,745
	8,576,895*	4,869,111*	4,317,219*	9,186,330*
TOTAL APPROPRIATED FUNDS	8,789,283	5,077,029	4,322,184	9,399,213
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	285,000		285,000	285,000
HEAT, LIGHT, AND POWER	246,470	146,470	124,600	271,070
MEDICAL CTR STEAM PLANT	34,530		34,530	34,530
REHAB & ALTERATNS UNASGD	74,000		74,000	74,000
	640,000*	146,470*	518,130*	664,600*
TOTAL INSTITUTIONAL FUNDS	640,000	146,470	518,130	664,600
GRAND TOTAL	9,429,283	5,223,499	4,840,314	10,063,813

CAMPUS SERVICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*STUDENT SERVICES				
RECREATION	42,137	34,371	8,411	42,782
	42,137*	34,371*	8,411*	42,782*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	33,148	29,484	4,293	33,777
USE OF FACILITIES	64,212		64,212	64,212
	97,360*	29,484*	68,505*	97,989*
TOTAL APPROPRIATED FUNDS	139,497	63,855	76,916	140,771
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	690,900	257,000	572,400	829,400
EST FOOD SERVICE	1,121,000	588,000	883,700	1,471,700
EST HOUSING	603,100	218,000	445,000	663,000
EST UNION BUILDING	1,277,000	385,000	1,099,700	1,484,700
DEBT SERVICE	411,200		403,400	403,400
	4,103,200*	1,448,000*	3,404,200*	4,852,200*
TOTAL RESTRICTED FUNDS	4,103,200	1,448,000	3,404,200	4,852,200
GRAND TOTAL	4,242,697	1,511,855	3,481,116	4,992,971

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP.	TOTAL	
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
GENERAL	-1,247,205	-1,773,040	536,691	-1,236,349
ADMISSIONS & RECORDS	425,463	341,253	94,900	436,153
ADMISSIONS AND RECORDS				
PERSONNEL SERVICES				
NONAC BUDGET BALANCE	-182,129	140,147	140,147	
	-1,003,871*	-1,291,640*	631,591*	-660,049*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
COMMENCEMENT	1,069,488	921,644	159,082	1,080,726
DEAN OF STUDENTS	1,069,488*	921,644*	159,082*	1,080,726*
*STUDENT SERVICES				
COMMENCEMENT	7,500		7,500	7,500
DEAN OF STUDENTS				
OFFICE OF STUDENT AFFAIRS	190,572	171,945	23,255	195,200
STUDENT COUNSELING SERV	179,343	164,129	19,250	183,379
	377,415*	336,074*	50,005*	386,079*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	214,126	199,218	24,700	223,918
GENERAL EXPENSES	12,700	500	12,200	12,700
	202,840	242,212	38,400	280,612
DOFC OF VICE CHANCELLOR				
138,568	106,061		7,800	113,861
	13,460	9,857	3,700	13,557
ADMINISTRATIVE SERVICES	118,972	113,345	11,950	125,295
SAFETY OFFICE	46,393	60,018	410	60,428
ADMINISTRATIVE STUDIES	245,482	176,566	70,506	247,072
SPACE UTILIZATION	84,044	71,495	14,100	85,595
	1,073,701	679,852	364,692	1,044,544
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	594,884	487,668	84,561	572,229
ACCIDENT COMPENSATION	78,999			
PUBLIC INFORMATION				
PUBLIC INFORMATION	235,907	162,622	75,414	238,036
HEALTH SERVICE				
HEALTH SERVICE	150,657	153,012		153,012
	3,210,733*	2,462,426*	708,433*	3,170,859*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	3,092,685		3,676,907	3,676,907
	3,092,685*		3,676,907*	3,676,907*
*PHYSICAL PLANT				
SPACE UTILIZATION				
		347,600	347,600	347,600
		347,600*	347,600*	347,600*

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	69,100		69,100	69,100
	69,100*		69,100*	69,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	26,600		26,600	26,600
	26,600*		26,600*	26,600*
TOTAL APPROPRIATED FUNDS	6,842,150	2,428,504	5,669,318	8,097,822
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	513,000		513,000	513,000
	513,000*		513,000*	513,000*
*INDEPENDENT OPERATIONS				
5,000		5,000	5,000	5,000
	5,000*		5,000*	5,000*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	3,000		3,200	3,200
	2,000		2,100	2,100
	196,200		206,000	206,000
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	40,000	12,766	28,934	41,700
	241,200*	12,766*	240,234*	253,000*
TOTAL INSTITUTIONAL FUNDS	759,200	12,766	758,234	771,000
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
ADMIN OFFICES	167,000	17,500	157,500	175,000
	167,000*	17,500*	157,500*	175,000*
*ADMINISTRATION & GENERAL				
PUBLIC INFORMATION				
EST PRIVATE GIFTS	65,800		72,400	72,400
	65,800*		72,400*	72,400*
TOTAL RESTRICTED FUNDS	232,800	17,500	229,900	247,400
GRAND TOTAL	7,834,150	2,458,770	6,657,452	9,116,222

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	226,705	213,189	20,208	233,397
AGR GENERAL	59,627	102,367	25,000	127,367
AGRICULTURAL ECONOMICS	324,587	322,760	7,698	330,458
AGRICULTURAL ENGINEERING	194,005	186,442	12,397	198,839
AGRICULTURAL ENTOMOLOGY		5,630		5,630
AGRONOMY	335,543	335,865	13,550	349,415
ANIMAL SCIENCE	405,390	387,179	37,111	424,290
COOPERATIVE EXTENSION	7,842	8,090		8,090
DAIRY SCIENCE	249,920	229,821	25,157	254,978
FOOD SCIENCE	156,492	151,349	4,820	156,169
FORESTRY	138,911	130,797	11,825	142,622
HUMAN RES & FAMILY STDYS	648,769	596,838	32,277	629,115
HORTICULTURE	235,755	233,375	7,525	240,900
PLANT PATHOLOGY	115,976	107,993	5,515	113,508
VOCATIONAL AGRICULTURE	111,795	85,632	3,500	89,132
	3,211,317*	3,097,327*	206,583*	3,303,910*
*SEPARATELY BUDGETED				
RESEARCH				
AGRICULTURE ADMIN	173,820	142,944	36,292	179,236
AGR GENERAL	18,023	71,011		71,011
AGRICULTURAL ECONOMICS	481,919	489,236	5,930	495,166
AGRICULTURAL ENGINEERING	311,766	303,186	14,803	317,989
AGRICULTURAL ENTOMOLOGY	10,583	6,973	4,100	11,073
AGRONOMY	1,143,691	1,087,302	73,845	1,161,147
ANIMAL SCIENCE	846,503	796,996	72,896	869,892
DAIRY SCIENCE	572,702	545,112	39,853	584,965
DIXON SPRINGS AGR CTR	377,640	360,278	20,898	381,176
FOOD SCIENCE	413,521	387,603	23,301	410,904
FORESTRY	144,158	130,729	8,686	139,415
HUMAN RES & FAMILY STDYS	135,812	133,021	2,723	135,744
HORTICULTURE	598,750	572,085	32,396	604,481
PLANT PATHOLOGY	247,067	247,034	12,054	259,088
VETERINARY PROG IN AGR	193,379	173,004	26,738	199,742
	5,669,334*	5,446,514*	374,515*	5,821,029*
*EXTENSION AND PUBLIC SERVICE				
AGRICULTURE ADMIN	351,749	335,483	16,108	351,591
AGR GENERAL	189,194	219,186		219,186
AGRICULTURAL ECONOMICS	155,567	158,257		158,257
AGRICULTURAL ENGINEERING	113,988	118,433		118,433
AGRICULTURAL ENTOMOLOGY	24,532	25,274		25,274
AGRONOMY	146,896	141,544		141,544
ANIMAL SCIENCE	99,557	85,392		85,392
COOPERATIVE EXTENSION	4,393,577	4,514,479	130,778	4,645,257
COUNTY BOARD MATCHING	446,500		517,700	517,700
COUNTY HOME EXTENSION	49,824	50,251		50,251
DAIRY SCIENCE	46,662	48,155		48,155
FOOD SCIENCE	16,810	17,334		17,334
FORESTRY	35,929	35,740		35,740
HUMAN RES & FAMILY STDYS	81,278	83,677		83,677
HORTICULTURE	113,133	109,134		109,134

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
PLANT PATHOLOGY	34,794	36,133		36,133
VETERINARY PROG IN AGR	14,067	14,318		14,318
	6,314,057*	5,992,790*	664,586*	6,657,376*
*ACADEMIC SUPPORT				
AGRICULTURE ADMIN	485,849	490,385		490,385
	485,849*	490,385*		490,385*
TOTAL APPROPRIATED FUNDS	15,680,557	15,027,016	1,245,684	16,272,700
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DAIRY SCIENCE	4,740	440	1,000	1,440
	4,740*	440*	1,000*	1,440*
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	41,000		36,920	36,920
INTERNATIONAL AGRICULTURE	27,000	17,401	24,099	41,500
AGRICULTURAL ECONOMICS			1,720	1,720
AGRICULTURAL ENGINEERING	470			
AGRONOMY	20,370	6,306	17,274	23,580
ANIMAL SCIENCE	15,090		10,000	10,000
FOOD SCIENCE	25,100	6,406	18,194	24,600
FORESTRY	730		700	700
HUMAN RES & FAMILY STDYS			2,800	2,800
HORTICULTURE	660		2,100	2,100
	130,420*	30,113*	113,807*	143,920*
*EXTENSION AND PUBLIC SERVICE				
COOPERATIVE EXTENSION	18,930	10,740	900	11,640
	18,930*	10,740*	900*	11,640*
TOTAL INSTITUTIONAL FUNDS	154,090	41,293	115,707	157,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	45,000	13,000	40,000	53,000
EST US CONTRACTS	13,000	1,000	12,000	13,000
EST STATE CONTRACTS	8,000	4,000	4,000	8,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
	69,000*	18,000*	59,000*	77,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	340,000	90,000	268,000	358,000
	340,000*	90,000*	268,000*	358,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,050,000	607,000	476,000	1,083,000
EST US CONTRACTS	990,000	612,000	417,000	1,029,000
EST STATE CONTRACTS	163,000	83,000	87,000	170,000
EST ENDOWMENT INCOME	3,000		3,000	3,000
HATCH FUND	1,808,000	1,018,000	858,000	1,876,000
REGIONAL RES FUND	417,000	251,000	181,000	432,000
USDA SUPPLEMENTAL	254,000	161,000	101,000	262,000
BASIC SCIENTIFIC RES	31,000	28,000	6,000	34,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
MCINTIRE - STENNIS	80,000 4,796,000*	51,000 2,811,000*	31,000 2,160,000*	82,000 4,971,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	2,375,000	1,070,000	1,370,000	2,440,000
EST US CONTRACTS	159,000	69,000	50,000	119,000
EST STATE CONTRACTS	587,000	488,000	117,000	605,000
RES & MARKETING FUND	41,000	29,000	13,000	42,000
SMITH - LEVER FUND	6,744,000 9,906,000*	5,081,000 6,737,000*	1,893,000 3,443,000*	6,974,000 10,180,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,746,000 2,746,000*	377,000 377,000*	2,500,000 2,500,000*	2,877,000 2,877,000*
TOTAL RESTRICTED FUNDS	17,857,000	10,033,000	8,430,000	18,463,000
GRAND TOTAL	33,691,647	25,101,309	9,791,391	34,892,700

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	5,730		9,830	9,830
CBA GFNERAL	194,262	2,580	5,000	7,580
ACCOUNTANCY	897,438	967,753	40,000	1,007,753
ECONOMICS	1,287,225	1,359,375	48,000	1,407,375
FINANCE	440,640	448,498	16,000	464,498
BUSINESS ADMINISTRATION	864,459	957,442	40,000	997,442
	3,689,754*	3,735,648*	158,830*	3,894,478*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	172,040	151,540	24,000	175,540
	172,040*	151,540*	24,000*	175,540*
*EXTENSION AND				
PUBLIC SERVICE				
BUR BUSINESS MANAGEMENT	43,397	81,864	3,500	85,364
	43,397*	81,864*	3,500*	85,364*
*ACADEMIC SUPPORT				
COMMERCE & BUS ADMIN	373,510	340,093	56,934	397,027
	373,510*	340,093*	56,934*	397,027*
TOTAL APPROPRIATED FUNDS	4,278,701	4,309,145	243,264	4,552,409
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	3,800		3,850	3,850
ACCOUNTANCY	220		300	300
ECONOMICS	3,100	3,985	915	4,900
BUSINESS ADMINISTRATION	2,330		580	580
	9,450*	3,985*	5,645*	9,630*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	870		870	870
	870*		870*	870*
TOTAL INSTITUTIONAL FUNDS	10,320	3,985	6,515	10,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	76,000	21,000	55,000	76,000
EST ENDOWMENT INCOME	45,000	40,000	7,000	47,000
	121,000*	61,000*	62,000*	123,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	100,000	45,000	35,000	80,000
EST US CONTRACTS	93,000	30,000	10,000	40,000
	193,000*	75,000*	45,000*	120,000*

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	200,000	57,000	157,000	214,000
EST PRIVATE GIFTS	28,000	13,000	17,000	30,000
	228,000*	70,000*	174,000*	244,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	5,000		8,000	8,000
	5,000*		8,000*	8,000*
TOTAL RESTRICTED FUNDS	547,000	206,000	289,000	495,000
GRAND TOTAL	4,836,021	4,519,130	538,779	5,057,909

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	16,507	2,314	12,750	15,064
ED GENERAL	164,838	133,124	12,610	145,734
ADMIN HIGHER & CONT ED	190,958	197,788	10,400	208,188
STUDENT TEACHING	317,494	249,387	59,806	309,193
EDUCATIONAL PSYCHOLOGY	579,593	577,636	16,650	594,286
ELEMENTARY & EARLY CH ED	618,749	574,264	20,250	594,514
EDUC POLICY STUDIES	426,437	429,476	14,683	444,159
SECONDARY & CONTIN ED	471,136	457,074	17,550	474,624
SPECIAL EDUCATION	223,594	232,338	8,000	240,338
VOCATIONAL & TECHNICAL ED	375,335	368,945	22,650	391,595
STUDY OF CONTIN PROF ED	90,293	88,657	3,500	92,157
CNCL TEACHER ED ADMIN	34,512	3,621	5,600	9,221
	3,509,446*	3,314,624*	204,449*	3,519,073*
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	23,627	23,627		23,627
CURRIC LAB & UNI HIGH SCH	317,722	312,578	28,950	341,528
BUR EDUCATIONAL RES	245,272	240,557	11,150	251,707
CHILD BEHAVIOR & DEVELOP	371,249	361,996	28,606	390,602
	957,870*	938,758*	68,706*	1,007,464*
*EXTENSION AND PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	155,094	156,980	2,700	159,680
	155,094*	156,980*	2,700*	159,680*
*ACADEMIC SUPPORT				
EDUCATION ADMIN	285,693	291,963	34,074	326,037
CNCL TEACHER ED ADMIN	112,791	105,120	6,000	111,120
	398,484*	397,083*	40,074*	437,157*
*STUDENT SERVICES				
CNCL TEACHER ED PLACEMENT	123,069	112,536	11,600	124,136
	123,069*	112,536*	11,600*	124,136*
TOTAL APPROPRIATED FUNDS	5,143,963	4,919,981	327,529	5,247,510
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	47,440	36,349	37,551	73,900
EDUCATIONAL PSYCHOLOGY	13,300	5,777	9,923	15,700
ELEMENTARY & EARLY CH ED	4,900		4,900	4,900
SECONDARY & CONTIN ED	4,100		3,800	3,800
SPECIAL EDUCATION			500	500
VOCATIONAL & TECHNICAL ED	2,570		3,100	3,100
STUDY OF CONTIN PROF ED	1,220		2,200	2,200
	73,530*	42,126*	61,974*	104,100*

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED				
RESEARCH				
CURRIC LAB & UNI HIGH SCH	1,170			
BUR EDUCATIONAL RES	2,270		1,200	1,200
CHILD BEHAVIOR & DEVELOP	43,560	9,669	51,831	61,500
	47,000*	9,669*	53,031*	62,700*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR FES & CURRIC EVAL	390		800	800
	390*		800*	800*
TOTAL INSTITUTIONAL FUNDS	120,920	51,795	115,805	167,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	280,000	257,000	33,000	290,000
EST US CONTRACTS	256,000	190,000	70,000	260,000
EST STATE CONTRACTS	45,000	31,000	19,000	50,000
	581,000*	478,000*	122,000*	600,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	65,000	56,000	9,000	65,000
EST US CONTRACTS	940,000	695,000	272,000	967,000
EST STATE CONTRACTS	200,000	113,000	97,000	210,000
	1,205,000*	864,000*	378,000*	1,242,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	41,000	36,000	6,000	42,000
EST US CONTRACTS	5,000			
EST STATE CONTRACTS	7,000	6,000	1,000	7,000
	53,000*	42,000*	7,000*	49,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	140,000	75,000	75,000	150,000
	140,000*	75,000*	75,000*	150,000*
TOTAL RESTRICTED FUNDS	1,979,000	1,459,000	582,000	2,041,000
GRAND TOTAL	7,243,883	6,430,776	1,025,334	7,456,110

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	139,093	75,818	11,500	87,318
ENG GENERAL	466,260	254,001	73,372	327,373
AERONAUT & ASTRONAUT ENG	411,391	354,604	31,650	386,254
CERAMIC ENGINEERING	282,473	253,587	29,400	282,987
COMPUTER SCIENCE	1,018,869	1,018,376	47,824	1,066,200
CIVIL ENGINEERING	1,719,946	1,685,001	96,095	1,781,096
COORDINATED SCIENCE LAB	10,724	10,974		10,974
ELECTRICAL ENGINEERING	2,298,743	2,272,124	113,639	2,385,763
GENERAL ENGINEERING	495,078	494,162	24,335	518,497
MECHANICAL & INDUSTRL ENG	1,149,711	1,135,982	76,348	1,212,330
MINING & METALLURGY ENG	440,551	429,037	38,226	467,263
NUCLEAR ENGINEERING	457,714	455,424	56,075	511,499
PHYSICS	2,330,365	2,348,901	127,240	2,476,141
THEORETICAL & APPLD MECH	669,935	648,243	41,146	689,389
	11,890,853*	11,436,234*	766,850*	12,203,084*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	305,335	273,397	34,480	307,877
ENG GENERAL	60,954	62,478		62,478
AERONAUT & ASTRONAUT ENG	4,324	4,415		4,415
CERAMIC ENGINEERING	988	1,013		1,013
CHEMICAL ENG STATION	14,149	14,616		14,616
CIVIL ENGINEERING	200,661	183,898	14,520	198,418
COORDINATED SCIENCE LAB	152,506	157,943	5,150	163,093
ELECTRICAL ENGINEERING	37,289	37,754		37,754
HIWAY TRAFFIC SAFETY CTR	28,573	23,143	6,170	29,313
MEASUREMENT PROGRAM	93,346	83,301	11,680	94,981
MECHANICAL & INDUSTRL ENG	28,729	25,199	4,377	29,576
MINING & METALLURGY ENG	27,873	26,749	2,059	28,808
PHYSICS	157,020	161,605		161,605
THEORETICAL & APPLD MECH	135,187	135,193	3,914	139,107
	1,246,934*	1,190,704*	82,350*	1,273,054*
*ACADEMIC SUPPORT				
ENGINEERING ADMIN	275,188	315,603	33,165	348,768
	275,188*	315,603*	33,165*	348,768*
TOTAL APPROPRIATED FUNDS	13,412,975	12,942,541	882,365	13,824,906
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COMPUTER SCIENCE	7,307	7,307		7,307
	7,307*	7,307*		7,307*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	49,910	33,700	15,950	49,650
ENG GENERAL	198,553	19,600	203,193	222,793
AERONAUT & ASTRONAUT ENG	36,000	16,617	16,183	32,800
CERAMIC ENGINEERING	2,220		7,300	7,300
COMPUTER SCIENCE	64,063	18,543	45,520	64,063
CIVIL ENGINEERING	132,580	35,627	110,273	145,900
COORDINATED SCIENCE LAB	137,730	64,991	89,309	154,300

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED RESEARCH				
ELECTRICAL ENGINEERING	194,790	50,000	141,250	191,250
GENERAL ENGINEERING	3,307		3,307	3,307
MATERIALS RESEARCH LAB	169,300	3,019	171,781	174,800
MECHANICAL & INDUSTRL ENG	14,100	3,000	31,500	34,500
MINING & METALLURGY ENG	18,250	2,000	24,400	26,400
NUCLEAP ENGINEERING	20,820		39,000	39,000
PHYSICS	159,440	60,520	132,380	192,900
THEORETICAL & APPLD MECH	15,200	11,300	11,300	22,600
	1,216,263*	318,917*	1,042,646*	1,361,563*
TOTAL INSTITUTIONAL FUNDS	1,223,570	326,224	1,042,646	1,368,870
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	25,000	17,000	13,000	30,000
EST US CONTRACTS	92,000	40,000	60,000	100,000
	117,000*	57,000*	73,000*	130,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	625,000	350,000	297,000	647,000
EST US CONTRACTS	11,270,000	6,975,000	4,975,000	11,950,000
EST STATE CONTRACTS	200,000	160,000	44,000	204,000
EST ENDOWMENT INCOME	34,000	26,000	8,000	34,000
	12,129,000*	7,511,000*	5,324,000*	12,835,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	38,000	13,000	27,000	40,000
EST PRIVATE GIFTS	100,000	13,000	97,000	110,000
EST US CONTRACTS	20,000	5,000	15,000	20,000
	158,000*	31,000*	139,000*	170,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	75,000	10,000	71,000	81,000
	75,000*	10,000*	71,000*	81,000*
TOTAL RESTRICTED FUNDS	12,479,000	7,609,000	5,607,000	13,216,000
GRAND TOTAL	27,115,545	20,877,765	7,532,011	28,409,776

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT		PROPOSED AMOUNT	
	SALARIES & WAGES		EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
FAA GENERAL	479,966	432,118	4,350	436,468
ARCHITECTURE	1,199,010	1,195,477	26,576	1,222,053
ART AND DESIGN	1,538,245	1,532,269	62,380	1,594,649
DANCE	134,849	162,827	5,530	168,357
LANDSCAPE ARCHITECTURE	253,442	241,822	17,500	259,322
MUSIC	2,001,346	1,981,409	82,760	2,064,169
THEATRE	305,268	322,507	8,450	330,957
U OF I BANDS	108,452	99,314	14,510	113,824
URBAN & REGIONAL PLANNING	257,511	268,857	15,149	284,006
	6,278,089*	6,236,600*	237,205*	6,473,805*
*INDEPENDENT OPERATIONS				
KRANNERT CTR PERFORM ARTS	421,501	334,928	45,526	380,454
	421,501*	334,928*	45,526*	380,454*
*SEPARATELY BUDGETED				
RESEARCH				
SMALL HOMES CNCL-BLDG RES	177,136	172,333	8,730	181,063
	177,136*	172,333*	8,730*	181,063*
*EXTENSION AND PUBLIC SERVICE				
UPBAN & REG PLANNING EXT	43,440	41,632	6,920	48,552
	43,440*	41,632*	6,920*	48,552*
*ACADEMIC SUPPORT				
FINE & APPLIED ARTS ADMIN	150,122	168,684	12,038	180,722
KRANNER ART MUSEUM	113,195	86,341	29,230	115,571
	263,317*	255,025*	41,268*	296,293*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	194,282	171,292	25,018	196,310
	194,282*	171,292*	25,018*	196,310*
*STUDENT AID				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
TOTAL APPROPRIATED FUNDS	7,388,765	7,211,810	375,667	7,587,477
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	28,609		31,869	31,869
FAA GENERAL	10,232		10,232	10,232
ARCHITECTURE	126,900	31,707	102,993	134,700
ART AND DESIGN	12,748		12,748	12,748
DANCE	400		400	400
LANDSCAPE ARCHITECTURE	3,080	80	8,320	8,400
MUSIC	21,725		25,225	25,225
THEATRE	984		984	984
U OF I BANDS	4,078		4,078	4,078
	208,756*	31,787*	196,849*	228,636*

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED RESEARCH				
SMALL HOMES CNCL-BLDG RES	130		200	200
	130*		200*	200*
*EXTENSION AND PUBLIC SERVICE				
URBAN & REGIONAL PLANNING	80			
URBAN & REG PLANNING EXT.	1,886	225	1,661	1,886
	1,966*	225*	1,661*	1,886*
*ACADEMIC SUPPORT				
KRANNERT ART MUSEUM	1,570		1,570	1,570
	1,570*		1,570*	1,570*
TOTAL INSTITUTIONAL FUNDS	212,422	32,012	200,280	232,292
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000	5,000	10,000	15,000
EST US CONTRACTS	22,000	16,000	8,000	24,000
EST ENDOWMENT INCOME	3,000		4,000	4,000
	40,000*	21,000*	22,000*	43,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	45,000	20,000	25,000	45,000
EST US CONTRACTS	1,360,000	915,000	460,000	1,375,000
EST STATE CONTRACTS	230,000	155,000	80,000	235,000
	1,635,000*	1,090,000*	565,000*	1,655,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	1,000		1,000	1,000
	3,000*		3,000*	3,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	10,000		10,000	10,000
EST US CONTRACTS	12,000		14,000	14,000
	22,000*		24,000*	24,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	550,000	65,000	527,000	592,000
	550,000*	65,000*	527,000*	592,000*
TOTAL RESTRICTED FUNDS	2,250,000	1,176,000	1,141,000	2,317,000
GRAND TOTAL	9,851,187	8,419,822	1,716,947	10,136,769

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN.	2,700		2,700	2,700
GRAD GENERAL	39,590		14,340	14,340
ATMOSPHERIC RES LAB	123,748	136,227	6,000	142,227
	166,038*	136,227*	23,040*	159,267*
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	291,263	300,538		300,538
CTR ADVANCED COMPUTATION	92,855	92,980	1,500	94,480
CENTER FOR ADVANCED STUDY	232,705	232,893	5,000	237,893
HOUSING RES & DEVELOPMENT	91,174	88,232	5,500	93,732
ILL HISTORICAL SURVEY	28,356	28,153	901	29,054
COMM ON NATURAL AREAS	22,957	20,611	2,700	23,311
OFC OF LAB ANIMAL CARE	61,436	58,275	3,667	61,942
	820,746*	821,682*	19,268*	840,950*
*ACADEMIC SUPPORT				
GRADUATE COLLEGE ADMIN.	544,986	505,507	74,260	579,767
	544,986*	505,507*	74,260*	579,767*
*STUDENT AID				
FELLOWSHIPS	550,000		615,000	615,000
	550,000*		615,000*	615,000*
TOTAL APPROPRIATED FUNDS	2,081,770	1,463,416	731,568	2,194,984
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN.	41,780		45,400	45,400
ATMOSPHERIC RES LAB	7,017	1,000	18,100	19,100
	48,797*	1,000*	63,500*	64,500*
*SEPARATELY BUDGETED				
RESEARCH				
RESEARCH BOARD	600,000		600,000	600,000
CTR ADVANCED COMPUTATION	112,820	80,900		80,900
CENTER FOR ADVANCED STUDY			1,100	1,100
HOUSING RES & DEVELOPMENT	3,650		10,800	10,800
ATMOSPHERIC RES LAB	14,013			
STATE GEOLOGICAL SURVEY	38,270	15,000	94,300	109,300
NATURAL HISTORY SURVEY	72,220		90,000	90,000
STATE WATER SURVEY	173,100	110,771	114,229	225,000
	1,014,073*	206,671*	910,429*	1,117,100*
TOTAL INSTITUTIONAL FUNDS	1,062,870	207,671	973,929	1,181,600
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	530,000	325,000	225,000	550,000
EST US CONTRACTS	4,050,000	2,268,000	1,782,000	4,050,000
EST STATE CONTRACTS	640,000	350,000	150,000	500,000
	5,220,000*	2,943,000*	2,157,000*	5,100,000*

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	3,000	1,000	2,000	3,000
	3,000*	1,000*	2,000*	3,000*
TOTAL RESTRICTED FUNDS	5,223,000	2,944,000	2,159,000	5,103,000
GRAND TOTAL	8,367,640	4,615,087	3,864,497	8,479,584

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	27,793	3,854	25,412	29,266
COMM GENERAL	74,777	111,557		111,557
ADVERTISING	192,262	197,123		197,123
JOURNALISM	247,092	252,963	3,250	256,213
RADIO & TELEVISION	95,773	88,868	10,550	99,418
	637,697*	654,365*	39,212*	693,577*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	172,051	140,978	5,776	146,754
	172,051*	140,978*	5,776*	146,754*
*EXTENSION AND				
PUBLIC SERVICE				
RADIO STATION	257,880	198,271	64,154	262,425
TELEVISION STATION	355,807	249,157	72,841	321,998
	613,687*	447,428*	136,995*	584,423*
*ACADEMIC SUPPORT				
COMMUNICATIONS ADMIN	83,070	84,352		84,352
	83,070*	84,352*		84,352*
TOTAL APPROPRIATED FUNDS	1,506,505	1,327,123	181,983	1,509,106
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	10,800		9,500	9,500
	10,800*		9,500*	9,500*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	12,210	3,547	4,153	7,700
	12,210*	3,547*	4,153*	7,700*
*EXTENSION AND				
PUBLIC SERVICE				
RADIO STATION	320		15,000	15,000
TELEVISION STATION	1,480		7,400	7,400
	1,800*		22,400*	22,400*
TOTAL INSTITUTIONAL FUNDS	24,810	3,547	36,053	39,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	25,000	25,000	3,000	28,000
	25,000*	25,000*	3,000*	28,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	13,000	3,000	10,000	13,000
EST US CONTRACTS	86,000	55,000	39,000	94,000
	99,000*	58,000*	49,000*	107,000*

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	190,000	45,000	155,000	200,000
	190,000*	45,000*	155,000*	200,000*
TOTAL RESTRICTED FUNDS	314,000	128,000	207,000	335,000
GRAND TOTAL	1,845,315	1,458,670	425,036	1,883,706

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LAW	1,360,548	1,361,817	40,792	1,402,609
	1,360,548*	1,361,817*	40,792*	1,402,609*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL APPROPRIATED FUNDS	1,365,148	1,361,817	45,392	1,407,209
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LAW	1,800		1,600	1,600
	1,800*		1,600*	1,600*
*EXTENSION AND PUBLIC SERVICE				
LAW	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	11,800		11,600	11,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	15,000		20,000	20,000
EST US CONTRACTS	43,000	31,000	9,000	40,000
	58,000*	31,000*	29,000*	60,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		2,000	2,000
EST US CONTRACTS	35,000	25,000	13,000	38,000
EST STATE CONTRACTS	15,000	13,000	3,000	16,000
	52,000*	38,000*	18,000*	56,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	10,000		10,000	10,000
EST STATE CONTRACTS	2,000	2,000		2,000
	12,000*	2,000*	10,000*	12,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	33,000		35,000	35,000
	33,000*		35,000*	35,000*
TOTAL RESTRICTED FUNDS	155,000	71,000	92,000	163,000
GRAND TOTAL	1,531,948	1,432,817	148,992	1,581,809

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	1,056,552	813,814	65,080	878,894
LAS GENERAL	444,246	12,787	36,451	49,238
ANTHROPOLOGY	573,712	570,759	12,857	583,616
ASIAN STUDIES CENTER	243,395	245,188	7,183	252,371
ASTRONOMY	425,285	402,535	27,000	429,535
BOTANY	369,699	345,539	45,800	391,339
SCHOOL OF HUMANITIES	175,233	343,500	28,150	371,650
CLASSICS	364,816	377,110	6,000	383,110
COMPARATIVE LITERATURE	150,819	162,349	3,500	165,849
ENGLISH	2,342,204	2,218,797	45,500	2,264,297
ENGLISH AS SECOND LANG	206,518	218,983	5,800	224,783
ECOLOGY ETHOLOGY & EVOLUT	270,789	291,141	44,960	336,101
ENTOMOLOGY	271,875	244,851	26,810	271,661
FRENCH	675,815	730,094	14,000	744,094
GENETICS AND DEVELOPMENT	430,564	443,132	54,500	497,632
GEOGRAPHY	410,545	399,036	17,600	416,636
GEOLOGY	724,717	673,637	56,500	730,137
LATIN-AM & CARIB STUDIES	50,568	43,124	6,800	49,924
GERMANIC LANGUAGES & LITS	548,353	529,205	7,600	536,805
HISTORY	1,015,248	1,045,991	14,725	1,060,716
LINGUISTICS	325,173	317,930	8,900	326,830
SCHOOL OF LIFE SCIENCES	1,334,007	1,369,833	175,592	1,545,425
MATHEMATICS	2,931,022	3,011,183	38,100	3,049,283
MICROBIOLOGY	477,840	417,705	43,260	460,965
PHILOSOPHY	498,713	463,663	9,000	472,663
PHYSIOLOGY AND BIOPHYSICS	524,797	480,444	53,640	534,084
POLITICAL SCIFNCE	743,858	752,244	17,500	769,744
RUSSIAN & E EUROPEAN CTR	12,678	12,046	700	12,746
PSYCHOLOGY	1,870,950	1,940,074	82,418	2,022,492
RELIGIOUS STUDIES	76,814	69,126	2,200	71,326
SLAVIC LANGUAGES & LITS	255,292	257,798	7,000	264,798
SOCIOLOGY	645,004	635,217	25,354	660,571
SCHOOL OF SOCIAL SCIENCES		56,723	19,715	76,438
SPANISH ITALIAN & PORTUG	633,080	639,298	13,300	652,598
SPEECH COMMUNICATION	578,563	584,297	21,700	605,997
SPEECH & HEARING SCIENCE	355,455	347,498	10,900	358,398
ZOOLOGY	123,999			
SCH CHEMICAL SCIENCES	2,285,936	1,872,441	502,244	2,374,685
BIOCHEMISTRY	358,326	367,567		367,567
CHEMISTRY	1,099,125	1,155,100		1,155,100
CHEMICAL ENGINEERING	233,603	267,767		267,767
	26,115,188*	25,129,526*	1,558,339*	26,687,865*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	3,562	1,550	2,050	3,600
	3,562*	1,550*	2,050*	3,600*

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESNT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	52,922	52,786	5,460	58,246
NATURAL HISTORY MUSEUM	59,030	56,244	4,850	61,094
	111,952*	109,030*	10,310*	119,340*
TOTAL APPROPRIATED FUNDS	26,230,702	25,240,106	1,570,699	26,810,805
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	119,585	13,000	37,593	50,593
ANTHROPOLOGY	21,280	3,000	18,100	21,100
ASIAN STUDIES CENTER	500		8,600	8,600
ASTRONOMY	18,130		20,950	20,950
BOTANY	13,580		8,950	8,950
SCHOOL OF HUMANITIES	300		300	300
CLASSICS	600		600	600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	300		300	300
ECOLOGY ETHOLOGY & EVOLUT	9,943	1,975	1,975	3,950
ENTOMOLOGY	17,450		12,200	12,200
FRENCH	1,585		1,325	1,325
GENETICS AND DEVELOPMENT			26,750	26,750
GEOGRAPHY	7,700		8,800	8,800
GEOLOGY	20,955		22,475	22,475
LATIN-AM & CARIB STUDIES	300		300	300
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	2,970		1,350	1,350
LINGUISTICS	500		500	500
SCHOOL OF LIFE SCIENCES	22,440	3,440	47,370	50,810
MATHEMATICS	42,680		49,750	49,750
MICROBIOLOGY	35,260	29,278	8,372	37,650
PHILOSOPHY	4,550		300	300
PHYSIOLOGY AND BIOPHYSICS	32,430	21,876	7,574	29,450
POLITICAL SCIENCE	1,950		3,650	3,650
PSYCHOLOGY	80,018	44,863	35,568	80,431
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		1,300	1,300
SOCIOLOGY	10,665		9,985	9,985
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	1,680	400	1,600	2,000
ZOOLOGY	18,430			
SCH CHEMICAL SCIENCES	189,249	77,266	150,393	227,659
BIOCHEMISTRY	3,302	6,560		6,560
CHEMISTRY	9,674	11,841	50,461	62,302
CHEMICAL ENGINEERING	3,719	3,858	3,342	7,200
	702,835*	217,357*	551,043*	768,400*

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPCSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED RESEARCH				
PSYCHOLOGY		2,887	-2,887	
		2,887*	-2,887*	
*ACADEMIC SUPPORT				
WORLD HERITAGE MUSEUM	500 500*	2,900 2,900*	500 500*	3,400 3,400*
TOTAL INSTITUTIONAL FUNDS	703,335	223,144	548,656	771,800
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	160,000	80,000	85,000	165,000
EST US CONTRACTS	482,000	228,000	268,000	496,000
EST ENDOWMENT INCOME	16,000	12,000	4,000	16,000
	658,000*	320,000*	357,000*	677,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	650,000	390,000	278,000	668,000
EST US CONTRACTS	6,133,000	3,096,000	3,094,000	6,190,000
EST STATE CONTRACTS	97,000	80,000	25,000	105,000
EST ENDOWMENT INCOME	10,000		10,000	10,000
	6,890,000*	3,566,000*	3,407,000*	6,973,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	30,000	18,000	12,000	30,000
EST US CONTRACTS	6,000	2,000	5,000	7,000
	36,000*	20,000*	17,000*	37,000*
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	22,000	18,000	4,000	22,000
	23,000*	18,000*	5,000*	23,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	60,000 60,000*	8,000 8,000*	62,000 62,000*	70,000 70,000*
TOTAL RESTRICTED FUNDS	7,667,000	3,932,000	3,848,000	7,780,000
GRAND TOTAL	34,601,037	29,395,250	5,967,355	35,362,605

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT	
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS			
*INSTRUCTION			
COLLEGE OF ALS	35,200	36,045	36,045
PE GENERAL	136,792	122,470	125,470
HEALTH & SAFETY EDUCATION	262,881	259,578	268,692
PHYSICAL EDUCATION	1,157,533	1,135,388	1,171,637
LEISURE STUDIES	328,605	339,651	359,802
	1,921,011*	1,893,132*	1,961,646*
*ACADEMIC SUPPORT			
COLLEGE OF ALS	142,595	127,674	142,203
	142,595*	127,674*	142,203*
*STUDENT SERVICES			
DIV OF CAMPUS RECREATION	184,410	167,096	171,825
REHABILITATION-EDUC SERV	442,793	421,099	463,099
	627,203*	588,195*	634,924*
TOTAL APPROPRIATED FUNDS	2,690,809	2,609,001	129,772
			2,738,773
**INSTITUTIONAL FUNDS			
*INSTRUCTION			
COLLEGE OF ALS	6,600	7,400	7,400
HEALTH & SAFETY EDUCATION	5,460	5,179	8,500
PHYSICAL EDUCATION	5,500	5,500	5,500
LEISURE STUDIES	8,530	300	9,500
	26,090*	3,621*	30,900*
*STUDENT SERVICES			
DIV OF CAMPUS RECREATION	500	500	500
REHABILITATION-EDUC SERV	1,500	500	500
	2,000*	1,000*	1,000*
TOTAL INSTITUTIONAL FUNDS	28,090	3,621	28,279
			31,900
**RESTRICTED FUNDS			
*INSTRUCTION			
EST PRIVATE GIFTS	9,000	9,000	9,000
EST US CONTRACTS	183,000	76,000	115,000
EST STATE CONTRACTS	5,000	5,000	5,000
	197,000*	81,000*	124,000*
*SPONSORED RESEARCH			
EST PRIVATE GIFTS	12,000	8,000	3,000
EST US CONTRACTS	40,000	33,000	9,000
EST STATE CONTRACTS	5,000	5,000	5,000
	57,000*	46,000*	12,000*
*EXTENSION AND PUBLIC SERVICE			
EST PRIVATE GIFTS	1,000	1,000	1,000
	1,000*	1,000*	1,000*

COLLEGE OF APPLIED LIFE STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*STUDENT SERVICES				
EST PRIVATE GIFTS	19,000		19,000	19,000
	19,000*		19,000*	19,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	160,000	94,000	76,000	170,000
	160,000*	94,000*	76,000*	170,000*
TOTAL RESTRICTED FUNDS	434,000	221,000	232,000	453,000
GRAND TOTAL	3,152,899	2,833,622	390,051	3,223,673

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	1,304,795	1,152,456	193,259	1,345,715
	1,304,795*	1,152,456*	193,259*	1,345,715*
TOTAL APPROPRIATED FUNDS	1,304,795	1,152,456	193,259	1,345,715
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	28,710	14,355	31,345	45,700
	28,710*	14,355*	31,345*	45,700*
TOTAL INSTITUTIONAL FUNDS	28,710	14,355	31,345	45,700
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	1,397,000	822,000	527,000	1,349,000
	1,397,000*	822,000*	527,000*	1,349,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	8,000		8,000	8,000
FST US CONTRACTS	133,000	110,000	87,000	197,000
EST STATE CONTRACTS	10,000	3,000	8,000	11,000
	151,000*	113,000*	103,000*	216,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	8,000	6,000	4,000	10,000
	8,000*	6,000*	4,000*	10,000*
TOTAL RESTRICTED FUNDS	1,556,000	941,000	634,000	1,575,000
GRAND TOTAL	2,889,505	2,107,811	858,604	2,966,415

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRES	PROPOSED AMOUNT		
	SENT AMOUNT	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	180,543	186,924	3,453	190,377
VM GENERAL	254,452	366,169	4,000	370,169
VET ANAT, PHYSIOL & PHARM	415,210	436,815	20,314	457,129
VET CLINICAL MEDICINE	919,168	925,298	20,694	945,992
VET PATHOLOGY & HYGIENE	652,572	625,724	18,624	644,348
	2,421,945*	2,540,930*	67,085*	2,608,015*
*SEPARATELY BUDGETED				
RESEARCH				
VETERINARY MEDICINE ADMIN	5,000	2,563	2,500	5,063
CTR ZOONOSES RESEARCH	97,141	99,695	6,917	106,612
	102,141*	102,258*	9,417*	111,675*
*ACADEMIC SUPPORT				
VETERINARY MEDICINE ADMIN	297,608	242,931	25,878	268,809
	297,608*	242,931*	25,878*	268,809*
TOTAL APPROPRIATED FUNDS	2,821,694	2,886,119	102,380	2,988,499
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	56,775	4,540	51,135	55,675
VET ANAT, PHYSIOL & PHARM	35,580	12,852	12,348	25,200
VET CLINICAL MEDICINE	90			
VET PATHOLOGY & HYGIENE	19,510	2,736	18,464	21,200
	111,955*	20,128*	81,947*	102,075*
*SEPARATELY BUDGETED				
RESEARCH				
CTR ZOONOSES RESEARCH	310	1,122	2,178	3,300
	310*	1,122*	2,178*	3,300*
TOTAL INSTITUTIONAL FUNDS	112,265	21,250	84,125	105,375
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	470,000	150,000	218,000	368,000
	470,000*	150,000*	218,000*	368,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	400,000	60,000	290,000	350,000
	400,000*	60,000*	290,000*	350,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	240,000	153,000	107,000	260,000
EST US CONTRACTS	500,000	260,000	240,000	500,000
EST STATE CONTRACTS	15,000	39,000	63,000	102,000
	755,000*	452,000*	410,000*	862,000*
*EXTENSION AND PUBLIC SERVICE				
EST STATE CONTRACTS	262,000	185,000	77,000	262,000
	262,000*	185,000*	77,000*	262,000*
TOTAL RESTRICTED FUNDS	1,887,000	847,000	995,000	1,842,000
GRAND TOTAL	4,820,959	3,754,369	1,181,505	4,935,874

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT		PROPOSED AMOUNT	
		SALARIES & WAGES	EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	8,761	3,642	4,541	8,183
AIR FORCE AEROSPC STUDIES	20,267	18,445	2,630	21,075
MILITARY SCIENCE	17,602	13,845	3,950	17,795
NAVAL SCIENCE	9,016	6,476	2,600	9,076
	55,646*	42,408*	13,721*	56,129*
TOTAL APPROPRIATED FUNDS	55,646	42,408	13,721	56,129
GRAND TOTAL	55,646	42,408	13,721	56,129

**INSTITUTE OF AVIATION
URBANA-CHAMPAIGN**

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,037,193	871,799	86,289	958,088
	1,037,193*	871,799*	86,289*	958,088*
TOTAL APPROPRIATED FUNDS	1,037,193	871,799	86,289	958,088
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	93,680	45,230	22,770	68,000
	93,680*	45,230*	22,770*	68,000*
TOTAL INSTITUTIONAL FUNDS	93,680	45,230	22,770	68,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	45,000	18,000	12,000	30,000
	45,000*	18,000*	12,000*	30,000*
*INDEPENDENT OPERATIONS				
EST REVOLVING	650,000	126,000	554,000	680,000
	650,000*	126,000*	554,000*	680,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	12,000	4,000	8,000	12,000
EST US CONTRACTS	244,000	136,000	39,000	175,000
	256,000*	140,000*	47,000*	187,000*
TOTAL RESTRICTED FUNDS	951,000	284,000	613,000	897,000
GRAND TOTAL	2,081,873	1,201,029	722,059	1,923,088

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP.	TOTAL	
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	686,620	676,809	26,719	703,528
	686,620*	676,809*	26,719*	703,528*
TOTAL APPROPRIATED FUNDS	686,620	676,809	26,719	703,528
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	2,460		4,020	4,020
	2,460*		4,020*	4,020*
TOTAL INSTITUTIONAL FUNDS	2,460		4,020	4,020
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	42,000	9,000	9,000	18,000
	43,000*	9,000*	10,000*	19,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,000		1,000	1,000
	1,000*		1,000*	1,000*
TOTAL RESTRICTED FUNDS	44,000	9,000	11,000	20,000
GRAND TOTAL	733,080	685,809	41,739	727,548

**COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN**

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	672,745	650,484	35,308	685,792
	672,745*	650,484*	35,308*	685,792*
TOTAL APPROPRIATED FUNDS	672,745	650,484	35,308	685,792
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTER-BASED ED RES LAB	512,050	112,230	101,570	213,800
	512,050*	112,230*	101,570*	213,800*
TOTAL INSTITUTIONAL FUNDS	512,050	112,230	101,570	213,800
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	1,425,000	680,000	320,000	1,000,000
	1,426,000*	680,000*	321,000*	1,001,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST US CONTRACTS	6,000		8,000	8,000
	6,000*		8,000*	8,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	482,000	100,000	500,000	600,000
	482,000*	100,000*	500,000*	600,000*
TOTAL RESTRICTED FUNDS	1,914,000	780,000	829,000	1,609,000
GRAND TOTAL	3,098,795	1,542,714	965,878	2,508,592

INSTITUTE FOR ENVIRONMENTAL STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST ENVIRONMENTL STUDIES	182,115	198,818	15,236	214,054
IES GENERAL	22,500			
WATER RESOURCES CENTER	91,806	78,068	15,865	93,933
CENTER FOR HUMAN ECOLOGY	4,688	4,714		4,714
	301,109*	281,600*	31,101*	312,701*
TOTAL APPROPRIATED FUNDS	301,109	281,600	31,101	312,701
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
INST ENVIRONMENTL STUDIES	19,750	25,270	13,330	38,600
WATER RESOURCES CENTER	2,190		1,500	1,500
HEAVY METALS TASK FORCE	36,780	2,075	36,025	38,100
TOXIC SUBST TASK FORCE	2,740		6,200	6,200
	61,460*	27,345*	57,055*	84,400*
TOTAL INSTITUTIONAL FUNDS	61,460	27,345	57,055	84,400
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	788,000	495,000	305,000	800,000
EST STATE CONTRACTS	38,000	8,000	15,000	23,000
	826,000*	503,000*	320,000*	823,000*
TOTAL RESTRICTED FUNDS	826,000	503,000	320,000	823,000
GRAND TOTAL	1,188,569	811,945	408,156	1,220,101

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
SOCIAL WORK	634,175 634,175*	613,382 613,382*	42,038 42,038*	655,420 655,420*
TOTAL APPROPRIATED FUNDS	634,175	613,382	42,038	655,420
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	11,770 11,770*	1,000 1,000*	10,400 10,400*	11,400 11,400*
TOTAL INSTITUTIONAL FUNDS	11,770	1,000	10,400	11,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	206,000	143,000	66,000	209,000
EST STATE CONTRACTS	39,000	10,000	30,000	40,000
	245,000*	153,000*	96,000*	249,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	13,000	11,000	2,000	13,000
EST US CONTRACTS	4,000	3,000	5,000	8,000
	17,000*	14,000*	7,000*	21,000*
TOTAL RESTRICTED FUNDS	262,000	167,000	103,000	270,000
GRAND TOTAL	907,945	781,382	155,438	936,820

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
CORRESPONDENCE COURSES	186,636	161,789	30,000	191,789
EXTRAMURAL CLASSES	555,752	362,822	198,545	561,367
	742,388*	524,611*	228,545*	753,156*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	232,229	252,670	21,000	273,670
CONFERENCE PROGRAMS	102,360	105,248		105,248
CONT ED & PS IN MUSIC	212,758	206,364	13,300	219,664
CONT ED & PS IN VIS ARTS	37,109	33,549	4,715	38,264
	584,456*	597,831*	39,015*	636,846*
TOTAL APPROPRIATED FUNDS	1,326,844	1,122,442	267,560	1,390,002
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	86,000	44,000	48,000	92,000
	86,000*	44,000*	48,000*	92,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,200,000	386,000	867,000	1,253,000
EST PRIVATE GIFTS	15,000	3,000	15,000	18,000
EST US CONTRACTS	50,000	10,000		10,000
EST STATE CONTRACTS	65,000	35,000	35,000	70,000
	1,330,000*	434,000*	917,000*	1,351,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	200,000	80,000	130,000	210,000
	200,000*	80,000*	130,000*	210,000*
TOTAL RESTRICTED FUNDS	1,616,000	558,000	1,095,000	1,653,000
GRAND TOTAL	2,942,844	1,680,442	1,362,560	3,043,002

GRADUATE SCHOOL OF LIBRARY SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	442,721 442,721*	435,299 435,299*	12,831 12,831*	448,130 448,130*
TOTAL APPROPRIATED FUNDS	442,721	435,299	12,831	448,130
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	13,500 13,500*	5,000 5,000*	6,550 6,550*	11,550 11,550*
TOTAL INSTITUTIONAL FUNDS	13,500	5,000	6,550	11,550
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000 1,000*		1,000 1,000*	1,000 1,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	11,000	7,000	4,000	11,000
EST US CONTRACTS	65,000	60,000	10,000	70,000
EST STATE CONTRACTS	20,000	56,000	14,000	70,000
	96,000*	123,000*	28,000*	151,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	65,000 65,000*	25,000 25,000*	55,000 55,000*	80,000 80,000*
TOTAL RESTRICTED FUNDS	162,000	148,000	84,000	232,000
GRAND TOTAL	618,221	588,299	103,381	691,680

INTERNATIONAL PROGRAMS AND STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	32,179	47,577		47,577
INTNATL PROJS & EXCHANGES	17,660	21,304		21,304
CTR INTRNATL COMP STUDIES	3,778	3,765		3,765
ILLINOIS TEHRAN RES UNIT	9,061	9,175		9,175
STUDY ABROAD	12,921	18,868		18,868
	75,599*	100,689*		100,689*
*SEPARATELY BUDGETED RESEARCH				
CTR INTRNATL COMP STUDIES	54,340	29,378		29,378
	54,340*	29,378*		29,378*
*ACADEMIC SUPPORT				
INTERNATL PROG & STUDIES	48,515	51,788		51,788
	48,515*	51,788*		51,788*
TOTAL APPROPRIATED FUNDS	178,454	181,855		181,855
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
INTERNATL PROG & STUDIES	175,000		175,000	175,000
	175,000*		175,000*	175,000*
TOTAL INSTITUTIONAL FUNDS	175,000		175,000	175,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	3,000		4,000	4,000
	3,000*		4,000*	4,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	57,000	26,000	41,000	67,000
EST US CONTRACTS	3,000			
	60,000*	26,000*	41,000*	67,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	50,000	25,000	35,000	60,000
EST US CONTRACTS	105,000	42,000	78,000	120,000
	155,000*	67,000*	113,000*	180,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES			2,000	2,000
			2,000*	2,000*
TOTAL RESTRICTED FUNDS	218,000	93,000	160,000	253,000
GRAND TOTAL	571,454	274,855	335,000	609,855

LIBRARY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	2,585,628	567,578	2,185,641	2,753,219
LIBRARY GENERAL	98,603	137,983		137,983
ACQUISITION DEPT	306,382	312,997		312,997
CATALOG DEPT	499,533	516,559		516,559
PHOTOGRAPHIC SERVICES	41,836	42,720		42,720
SERIALS DEPT	591,564	608,563		608,563
SPECIAL LANGUAGES DEPT	218,332	237,876		237,876
CIRCULATION DEPT	196,871	200,866		200,866
DEPARTMENTAL LIBRARIES	1,517,561	1,507,878		1,507,878
REFERENCE DEPT	105,291	109,769		109,769
	6,161,601*	4,242,789*	2,185,641*	6,428,430*
TOTAL APPROPRIATED FUNDS	6,161,601	4,242,789	2,185,641	6,428,430
**INSTITUTIONAL FUNDS				
*ACADEMIC SUPPORT				
LIBRARY ADMIN	621,810	194,820	491,740	686,560
	621,810*	194,820*	491,740*	686,560*
TOTAL INSTITUTIONAL FUNDS	621,810	194,820	491,740	686,560
**RESTRICTED FUNDS				
*ACADEMIC SUPPORT				
EST PRIVATE GIFTS	33,000	10,000	30,000	40,000
EST US CONTRACTS	7,000		7,000	7,000
EST STATE CONTRACTS	150,000	100,000	70,000	170,000
	190,000*	110,000*	107,000*	217,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	73,000	44,000	31,000	75,000
	73,000*	44,000*	31,000*	75,000*
TOTAL RESTRICTED FUNDS	263,000	154,000	138,000	292,000
GRAND TOTAL	7,046,411	4,591,609	2,815,381	7,406,990

STUDENT AID
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	848,000		865,000	865,000
EST US CONTRACTS	3,200,000		3,264,000	3,264,000
EST STATE CONTRACTS	275,000		280,000	280,000
EST ENDOWMENT INCOME	325,000		331,000	331,000
	4,648,000*		4,740,000*	4,740,000*
TOTAL RESTRICTED FUNDS	4,648,000		4,740,000	4,740,000
GRAND TOTAL	4,648,000		4,740,000	4,740,000

OPERATIONS AND MAINTENANCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	143,640			
	143,640*			
*PHYSICAL PLANT				
O & M ADMIN	500,212	222,386	70,000	292,386
BUILDING OPERATION	1,800,438	1,834,486	52,000	1,886,486
FIRE PREVENTION & SAFETY	470,937	445,000	56,500	501,500
BUILDING MAINTENANCE	2,008,664	1,744,130	50,900	1,795,030
GENERAL MAINTENANCE	1,289,886	1,201,225	117,300	1,318,525
GROUNDS	556,658	480,000	75,000	555,000
TRANSPORTATION	303,817	272,000	34,300	306,300
HEAT, LIGHT AND POWER	6,804,102	1,257,955	6,377,064	7,635,019
WATER STATION	381,978	96,636	289,600	386,236
IMPE BLDG O & M	124,757	85,889	42,708	128,597
PREVAIL WAGE RATE UNASED		140,370		140,370
LEASEHOLD RENTALS	561,909		564,870	564,870
REHAB & ALTERATNS UNASGD	129,987	68,491	43,500	111,991
	14,733,345*	7,848,568*	7,773,742*	15,622,310*
TOTAL APPROPRIATED FUNDS	14,876,985	7,848,568	7,773,742	15,622,310
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	2,500		2,500	2,500
BUILDING OPERATION	1,549,655	1,482,198	118,400	1,600,598
FIRE PREVENTION & SAFETY	2,000		2,000	2,000
BUILDING MAINTENANCE	653,846	220,896	633,500	854,396
GENERAL MAINTENANCE	116,160	102,400	16,700	119,100
GROUNDS	30,800	9,100	23,500	32,600
TRANSPORTATION	50,567	3,000	49,200	52,200
HEAT, LIGHT AND POWER	244,167	36,200	214,306	250,506
WATER STATION	32,400		33,600	33,600
LEASEHOLD RENTALS	121,110		118,149	118,149
REHAB & ALTERATNS UNASGD		14,000	8,000	22,000
	2,803,205*	1,867,794*	1,219,855*	3,087,649*
TOTAL INSTITUTIONAL FUNDS	2,803,205	1,867,794	1,219,855	3,087,649
GRAND TOTAL	17,680,190	9,716,362	8,993,597	18,709,959

CAMPUS SERVICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	70,554		107,368	107,368
STUDENT SERVICES BUILDING	11,026		9,605	9,605
ASSEMBLY HALL	81,235		82,420	82,420
ILLINI UNION	125,626	15,470	125,897	141,367
	288,441*	15,470*	325,290*	340,760*
*PHYSICAL PLANT				
CAMPUS SECURITY	924,209	870,306	80,227	950,533
	924,209*	870,306*	80,227*	950,533*
TOTAL APPROPRIATED FUNDS	1,212,650	885,776	405,517	1,291,293
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	80,648		110,416	110,416
STUDENT SERVICES BUILDING	12,603		9,878	9,878
ASSEMBLY HALL	92,857		88,854	88,854
ILLINI UNION	116,852		116,852	116,852
	302,960*		326,000*	326,000*
*PHYSICAL PLANT				
CAMPUS SECURITY	17,060	17,060		17,060
	17,060*	17,060*		17,060*
TOTAL INSTITUTIONAL FUNDS	320,020	17,060	326,000	343,060
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	793,000	186,000	673,000	859,000
EST ASSEMBLY HALL	2,253,000	657,000	1,871,000	2,528,000
EST IMPE BUILDING	1,383,000	144,000	1,239,000	1,383,000
EST HOUSING	21,331,000	6,799,000	16,202,000	23,001,000
EST UNION BUILDING	7,511,000	2,197,000	5,581,000	7,778,000
	33,271,000*	9,983,000*	25,566,000*	35,549,000*
TOTAL RESTRICTED FUNDS	33,271,000	9,983,000	25,566,000	35,549,000
GRAND TOTAL	34,803,670	10,885,836	26,297,517	37,183,353

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**APPROPRIATED FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
MORRILL-NELSON OFFSET	-275,000		-275,000	-275,000
GENERAL	-499,626	616,884	63,982	-552,902
COMPUTING SERVICES OFFICE	911,853	51,610	861,887	913,497
INSTRUCTIONAL RESOURCES	567,656	484,941	90,788	575,729
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,436,453	1,199,859	279,547	1,479,406
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	-184,246	235,442		235,442
	1,957,090*	1,354,968*	1,021,204*	2,376,172*
*INDEPENDENT OPERATIONS				
OFFICE OF CHANCELLOR				
WILLARD AIRPORT COM OPER		246,306		246,306
		246,306*		246,306*
*SEPARATELY BUDGETED				
RESEARCH				
COMPUTING SERVICES OFFICE	919,593		1,156,037	1,156,037
OFC OF ENERGY RESEARCH	24,194	24,812		24,812
	943,787*	24,812*	1,156,037*	1,180,849*
*STUDENT SERVICES				
AFRO-AMER CULTURAL PROG	97,511	63,008	33,302	96,310
COMMENCEMENT	11,462	5,597	6,100	11,697
HONORS PROGRAM	73,437	62,600	12,552	75,152
PSYCHOLOGICAL & COUNS CTR	326,706	333,677	2,308	335,985
DEAN OF STUDENTS				
DEAN OF STUDENTS	148,116	130,494	13,963	144,457
DS GENERAL	7,100	4,770	4,500	9,270
CAMPUS PROGRAMS & SERV	195,663	164,709	31,078	195,787
STUDENT SERVICES OFFICE	326,453	302,287	31,150	333,437
HEALTH PROF INF OFFICE	25,995	23,438	3,200	26,638
CAREER DEVELOP & PLACEMENT	85,396	77,986	9,113	87,099
OFFICE OF DISCIPLINE	44,628	42,343	3,200	45,543
STUDENT FINANCIAL AIDS	262,322	247,710	19,030	266,740
FOREIGN STUDENT-STAFF AFF	57,066	50,576	7,535	58,111
	1,661,855*	1,509,195*	177,031*	1,686,226*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	384,958	231,728	23,330	255,058
VC ACADEMIC AFFAIRS	222,802	302,872		302,872
VC ADMINISTRATIVE AFFAIRS	73,199	130,843		130,843
AFFIRM ACTION-ACADEMIC	100,091	89,442	8,755	98,197
AFFIRM ACTION-NONAC	60,080	56,504	4,163	60,667
PUBLIC FUNCTIONS	3,690		3,690	3,690
ADMINISTRATIVE STUDIES	106,840	98,302	7,167	105,469
CAMPUS MAIL DISTRIBUTION		142,211	5,854	148,065
CENTRAL STORES		47,280		47,280
SPACE UTILIZATION	159,523	151,714	11,032	162,746
ADMIN DATA PROCESSING	1,427,725	1,132,015	333,434	1,465,449
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	429,181	405,035	31,281	436,316
ACCIDENT COMPENSATION	137,458			

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP.	TOTAL
*ADMINISTRATION & GENERAL PUBLIC INFORMATION				
PUBLIC INFORMATION	300,115	146,564	138,963	285,527
CAMPUS PUBLICATIONS	86,457	81,581	7,500	89,081
HEALTH SERVICE				
HEALTH SERVICE	160,436	163,237	1,250	164,487
ENVIRONMENTAL HEALTH				
ENVIRONMNTL HLTH & SAFTY	98,882	88,939	12,005	100,944
	3,751,437*	3,268,267*	588,424*	3,856,691*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	7,294,200		8,089,595	8,089,595
	7,294,200*		8,089,595*	8,089,595*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	73,950		50,000	50,000
	73,950*		50,000*	50,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	143,500		200,000	200,000
	143,500*		200,000*	200,000*
TOTAL APPROPRIATED FUNDS	15,825,819	6,403,548	11,282,291	17,685,839
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	324,002		609,155	609,155
COMPUTING SERVICES OFFICE			300,000	300,000
INSTRUCTIONAL RESOURCES	15,500		15,500	15,500
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	17,890		17,890	17,890
	357,392*		942,545*	942,545*
*STUDENT SERVICES				
OFFICE OF CHANCELLOR				
AFRO-AMER CULTURAL PROG	2,000		2,000	2,000
HONORS PROGRAM	7,660	6,420	1,240	7,660
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
DEAN OF STUDENTS				
DEAN OF STUDENTS	15,130	10,000	5,000	15,000
HEALTH PROF INF OFFICE	7,725	7,455	270	7,725
STUDENT FINANCIAL AIDS	33,765	34,878		34,878
	69,780*	58,753*	12,010*	70,763*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF CHANCELLOR	6,885		6,885	6,885
PUBLIC LIABILITY INS	68,968		68,968	68,968
AFFIRM ACTION-NONAC	1,000		1,000	1,000
ADMINISTRATIVE STUDIES	1,200		1,200	1,200
SPACE UTILIZATION	55,086	43,707	12,700	56,407
ADMIN DATA PROCESSING	399,803	47,942	356,094	404,036
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	99,374	83,401	18,490	101,891
PUBLIC INFORMATION				
PUBLIC INFORMATION	400		400	400

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
CAMPUS PUBLICATIONS	500		500	500
HEALTH SERVICE				
HEALTH SERVICE	9,855		9,855	9,855
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	3,600 646,671*	175,050*	18,600 494,692*	18,600 669,742*
TOTAL INSTITUTIONAL FUNDS	1,073,843	233,803	1,449,247	1,683,050
**RESTRICTED FUNDS				
*INDEPENDENT OPERATIONS				
EST REVOLVING		240,000 240,000*	780,000 780,000*	1,020,000 1,020,000*
*SPONSORED RESEARCH				
EST STATE CONTRACTS	21,000 21,000*	6,000 6,000*	4,000 4,000*	10,000 10,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	310,000	76,000	245,000	321,000
EST US CONTRACTS	120,000	110,000	10,000	120,000
EST STATE CONTRACTS	1,000		1,000	1,000
	431,000*	186,000*	256,000*	442,000*
*STUDENT SERVICES				
EST US CONTRACTS	94,000 94,000*	60,000 60,000*	40,000 40,000*	100,000 100,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	5,582,000 5,582,000*	1,829,000 1,829,000*	3,929,000 3,929,000*	5,758,000 5,758,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	6,000		6,000	6,000
EST ENDOWMENT INCOME	32,000 38,000*	2,000 2,000*	21,000 27,000*	23,000 29,000*
TOTAL RESTRICTED FUNDS	6,166,000	2,323,000	5,036,000	7,359,000
GRAND TOTAL	23,065,662	8,960,351	17,767,538	26,727,889

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	PROPOSED AMOUNT		
	SALARIES & WAGES	EXPENSE & EQUIP	TOTAL	
**APPROPRIATED FUNDS				
URBANA ACCOUNTS				
*INDEPENDENT OPERATIONS				
ADMINISTRATIVE OFFICES				
WILLARD AIRPORT COM OPER	240,792			
	240,792*			
*SEPARATELY BUDGETED				
RESEARCH				
SURVEY RESEARCH LAB	209,584	221,417	19,160	240,577
GOVT & PUBLIC AFFAIRS	174,814	163,453	15,450	178,903
	384,398*	384,870*	34,610*	419,480*
*EXTENSION AND				
PUBLIC SERVICE				
ALLERTON PARK	13,420	11,402	2,320	13,722
UNIVERSITY PRESS	212,393	147,452	70,600	218,052
PUBLIC SVC - FIELD STAFF	474,620	372,751	111,420	484,171
PUBLIC SVC-UNIV PROJECTS	77,882	71,735	7,960	79,695
POLICE TRAINING INSTITUTE	469,238	482,912		482,912
	1,247,553*	1,086,252*	192,300*	1,278,552*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	136,213	97,721	47,500	145,221
SECRETARY OF UNIVERSITY	37,700	34,716	4,340	39,056
PRESIDENT'S OFFICE	299,304	270,353	35,950	306,303
INTER-CAMPUS MAIL	37,040	28,800	8,975	37,775
MEMBERSHIPS IN ORGNZATNS	36,600		40,570	40,570
PUBLIC FUNCTIONS	3,500		3,610	3,610
PUBLICATIONS	8,500		8,760	8,760
PUBLIC INFORMATION	155,212	133,306	24,720	158,026
ALUMNI RELATNS & RECORDS	244,907	172,190	74,920	247,110
OFC OF UNIVERSITY COUNSEL	159,067	101,550	64,240	165,790
OFFICE OF LEGAL COUNSEL	257,650	240,769	16,460	257,229
VICE PRES ADMINISTRATION	156,396	112,497	234,910	347,407
AUDITING DIVISION	334,173	328,765	10,980	339,745
GEN UNIVERSITY UNASSIGNED	-214,286	-127,625	129,544	1,919
ASST VP FOR PLANNING	73,176	85,473	6,598	92,071
LCNG RANGE PLANNING	125,242	116,975	9,000	125,975
BUR INSTITUTIONAL RES	91,237	79,171	13,550	92,721
RESOURCE PLANNING	143,899	132,781	13,500	146,281
CAPITAL PROGRAMS	333,992	301,068	23,036	324,104
UNIVERSITY SERVICES	40,436	77,776	2,580	80,356
ADM INFO SYSTEMS DEVELOP	489,825	318,122	174,070	492,192
ADM INFO SYSTEMS & SERV	894,771	560,462	362,845	923,307
COMPUTER COORDINATION	75,594	70,779	5,670	76,449
PERSONNEL SERVICES	297,563	383,495	332,075	715,570
NONAC BUDGET BALANCES	-45,270	79,730		79,730
FINANCIAL AFFAIRS	498,218	400,877	37,830	438,707
U OF I FOUNDATION	150,000			
BUSINESS AFFAIRS	571,232	532,020	46,870	578,890
ACCOUNTING DIVISION	913,634	902,563	19,650	922,213
BURSAR'S DIVISION	597,711	580,154	20,170	600,324
CASHIERING OPERATIONS	138,907	124,815	18,768	143,583
GRANTS & CONTRACTS	30,361	30,361		30,361
INSURANCE DIVISION	72,814	71,361	870	72,231

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL PURCHASING DIVISION	978,264	898,609	40,973	939,582
PAYROLL	319,587	260,481	59,705	320,186
ACADEMIC AFFAIRS	182,168	172,424	21,500	193,924
ALUMNI PLACEMENT	34,762	29,568	5,820	35,388
SCH & COLLEGE RELATIONS	218,800	197,622	30,390	228,012
	8,878,899*	7,799,729*	1,950,949*	9,750,678*
*RETIREMENT	676,501		749,021	749,021
	676,501*		749,021*	749,021*
TOTAL APPROPRIATED FUNDS	11,428,143	9,270,851	2,926,880	12,197,731
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED RESEARCH				
SURVEY RESEARCH LAB	11,950		10,800	10,800
GOVT & PUBLIC AFFAIRS	50		50	50
	12,000*		10,850*	10,850*
*EXTENSION AND PUBLIC SERVICE				
PUBLIC SVC-UNIV PROJECTS	12,300		10,800	10,800
	12,300*		10,800*	10,800*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	14,390		16,890	16,890
PRESIDENT'S OFFICE	20,250	4,200	16,050	20,250
MEMBERSHIPS IN ORGZNATNS	44,300		45,550	45,550
OFC OF UNIVERSITY COUNSEL	375		375	375
VICE PRES ADMINISTRATION	5,000		5,000	5,000
AUDITING DIVISION	30,133	23,246	7,687	30,933
GEN UNIVERSITY UNASSIGNED	42,751		47,404	47,404
ADM INFO SYSTEMS DEVELOP	16,000		16,000	16,000
PERSONNEL SERVICES	2,000		2,000	2,000
FINANCIAL AFFAIRS	9,621		9,621	9,621
BUSINESS AFFAIRS	135,082	47,254	110,353	157,607
ACCOUNTING DIVISION	416,435	313,788	148,091	461,879
BURSAR'S DIVISION	89,240	70,962	21,438	92,400
CASHIERING OPERATIONS	178,123	141,210	22,090	163,300
GRANTS & CONTRACTS	232,732	176,518	56,214	232,732
PURCHASING DIVISION	306,821	135,097	120,920	256,017
	1,543,253*	912,275*	645,683*	1,557,958*
TOTAL INSTITUTIONAL FUNDS	1,567,553	912,275	667,333	1,579,608
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*INDEPENDENT OPERATIONS				
EST REVOLVING	1,020,000			
	1,020,000*			

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT		PROPOSED AMOUNT	
	SALARIES & WAGES		EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	21,400		24,400	24,400
EST US CONTRACTS	280,800	40,000	251,000	291,000
EST STATE CONTRACTS	165,800	1,000	142,900	143,900
	468,000*	41,000*	418,300*	459,300*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,861,000	568,000	1,404,000	1,972,000
EST PRIVATE GIFTS	43,300	20,000	28,400	48,400
EST STATE CONTRACTS	396,000	318,000	89,000	407,000
EST ENDOWMENT INCOME	160,000	94,000	76,000	170,000
	2,460,300*	1,000,000*	1,597,400*	2,597,400*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,453,000	305,000	1,204,000	1,509,000
	1,453,000*	305,000*	1,204,000*	1,509,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	60,000	42,000	23,000	65,000
EST STATE CONTRACTS	2,000			
	62,000*	42,000*	23,000*	65,000*
TOTAL RESTRICTED FUNDS	5,463,300	1,388,000	3,242,700	4,630,700
GRAND TOTAL	18,458,996	11,571,126	6,836,913	18,408,039