

UNIVERSITY OF ILLINOIS

1974-75 BUDGET FOR OPERATIONS

Prepared for Presentation
to the Board of Trustees,

September 18, 1974

UNIVERSITY OF ILLINOIS
CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS
1974-75 BUDGET

Summary of Income

General Income (\$231,170,400). For the general operations of the University of Illinois for the fiscal year 1975, the 78th General Assembly of the State of Illinois appropriated a total of \$231,170,400, including \$197,378,700 for operations from general tax revenues, \$4,615,300 for the Division of Services for Crippled Children from general tax revenues, \$2,100,000 from the Agricultural Premium Fund (specialized State taxes), and \$27,076,400 from the University's own income (primarily tuition). These funds are shown as General Income in Schedules A and C, and they may be allocated by the Board of Trustees for such purposes as the Board approves. Not included in this operating budget are funds appropriated by the General Assembly for capital improvements and rentals to the Illinois Building Authority.

Restricted and Institutional Income (\$154,042,561). There are certain other funds for operations that are handled through the University Treasurer and included in the University's annual budget as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal Government, and income earned by the University from auxiliary activities (such as housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such Restricted funds for 1974-75 is \$141,462,561. Institutional funds amounting to \$12,580,000 are appropriated from Contract Research Reserve (funds received as indirect cost reimbursement on grants and contracts). These funds are budgeted primarily to meet the

indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$385,212,961). The overall budget from all funds for 1974-75 is \$385,212,961, as compared to \$355,076,364 for 1973-74, an increase of 8.5%.

A summary of the budget totals by campuses is presented at the end of Schedule A (p. 2). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

Summary of Budget Changes

The increase in the budget is \$30,136,597, of which \$20,862,856 is from General (appropriated) funds and \$9,273,741 is from Restricted and Institutional funds.

The increase in General funds is for the following purposes:

Staff Changes

Net Academic staff additions	\$ 4,478,008
Net Nonacademic staff additions	1,912,234
Wages and other personal services reductions	-1,045,289
Subtotal, Staff Changes	(5,344,953)
Salary and Wage Rate Increases	9,302,403
Total increase in Personal Services	(14,647,356)
Contingency Item for Utilities	1,500,000
Other Increases in Expense and Equipment	3,895,700
Increase in Retirement System Contribution	<u>819,800</u>
Net Increase in General Funds	<u>\$20,862,856</u>

The estimated net increase of \$9,275,741 in the budget from Restricted and Institutional funds consists of new additional funds expected from non-appropriated sources (gifts, grants, research contracts, auxiliary services and other self-supporting operations). This represents an increase of 6.5% which will virtually all be used up in price and wage rate increases.

Salary Increases

Salary increases are based upon an average of 5% of the present salary base, plus additional funds for special merit adjustments for the academic staff at Urbana-Champaign. Except for employees paid at negotiated or prevailing rates, whose increases are made on the dates specified in the various collective bargaining or prevailing rate contracts, all salary increases are effective with the pay period beginning nearest to September 1.

Increases have been made in minimum salaries for academic staff as follows (present minima are in parentheses):

	<u>9-mo Service</u>		<u>11-mo Service</u>	
Professor	(14,700)	15,360	(17,950)	18,770
Associate Professor	(11,550)	12,070	(14,100)	14,750
Assistant Professor	(9,450)	9,880	(11,550)	12,070
Instructor	(7,350)	7,680	(9,000)	9,390
Research Associate	(6,550)	6,850	(8,000)	8,370
Assistant	(6,450)	6,740	(7,900)	8,240

The range of nonacademic classifications have been adjusted upward in recognition of the salary increases.

Other Budget Increases

The budget includes funds for a 3% increase in prices of commodities, equipment, travel, telecommunications, contractual and other non-personal services except utilities, for which 11% was provided. In addition, the General Assembly provided a contingency item of \$1,500,000 for utilities. The total funds thus available for utilities are still inadequate by \$204,444 to meet the cost of utilities if the average fuel oil prices do not increase beyond the amount being paid on July 1, 1974.

Also included in the budget is \$670,000 to partially offset deficiencies in the level of equipment replacement. The sum of \$503,100 was made available for operation and maintenance costs of new buildings and \$583,000 was provided as a first step toward correcting deficiencies in current operation and maintenance budgets. However, price increases in excess of budget allowances will offset most, if not all of the gain.

The only funds made available for program improvements were in the health fields, where \$5,777,000 is included in the budget for the continued expansion of enrollments. This includes \$646,465 for the Peoria School of Medicine, \$752,186 for the Rockford School of Medicine, \$742,982 for the Chicago Metropolitan Hospital Group, and \$477,000 for the School of Basic Medical Sciences at Urbana-Champaign.

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1973-74 REVISED	1974-75 PROPOSED
ESTIMATED INCOME		
GENERAL	210,307,544	231,170,400
RESTRICTED & INSTITUTIONAL	144,768,820	154,042,561
TOTAL ESTIMATED INCOME	355,076,364*	385,212,961*

APPROPRIATIONS BY THE BOARD OF TRUSTEES

FROM GENERAL INCOME	210,307,544	231,170,400
FROM RESTRICTED & INSTITUTIONAL	144,768,820	154,042,561
TOTAL APPROPRIATIONS	355,076,364*	385,212,961*

	GENERAL INCOME	RESTRICTED & INSTITUTIONAL INCOME	TOTAL 1974-75	PER CENT
INCOME BY SOURCE (SEE SCHEDULE C)				
STATE APPROPRIATIONS	204,094,000		204,094,000	52.98
FEDERAL APPROPRIATIONS		9,077,000	9,077,000	2.36
STUDENT FEES	24,825,000		24,825,000	6.44
ENDOWMENT INCOME		337,000	337,000	0.08
PRIVATE GIFTS & GRANTS		7,030,500	7,030,500	1.83
STATE CONTRACTS		3,899,600	3,899,600	1.01
FEDERAL GRANTS & CONTRACTS		38,315,101	38,315,101	9.95
CONTRACT RESEARCH RESERVE		12,580,000	12,580,000	3.26
EARNINGS & MISCELLANEOUS	2,251,400	25,813,000	28,064,400	7.29
TOTAL EDUCATIONAL & GENERAL	231,170,400*	97,052,201*	328,222,601*	85.20*
AUXILIARY ENTERPRISES		52,221,360	52,221,360	13.56
ENDOWMENTS, GIFTS & CONTRACTS FOR STUDENT AID		4,769,000	4,769,000	1.24
TOTAL AUXILIARY ENTERPRISES & STUDENT AID		56,990,360*	56,990,360*	14.80*
TOTAL INCOME	231,170,400*	154,042,561*	385,212,961*	100.00*

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS (CONT.)

	GENERAL INCOME	RESTRICTED & INSTITUTIONAL INCOME	TOTAL 1974-75	PER CENT
APPROPRIATIONS BY FUNCTION				
INSTRUCTION & DEPARTMENTAL RESEARCH	121,182,586	11,526,946	132,709,532	34.46
ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENTS SEPARATELY BUDGETED	11,159,588	23,434,517	34,594,105	8.98
RESEARCH	12,014,995	40,372,718	52,387,713	13.60
EXTENSION & PUBLIC SERVICES	13,349,372	14,630,606	27,979,978	7.26
LIBRARIES & MUSEUMS	8,939,637	725,270	9,664,907	2.50
STUDENT SERVICES	3,927,881	196,830	4,124,711	1.07
ADMINISTRATION & GENERAL	17,456,962	2,741,613	20,198,575	5.24
RETIREMENT SYSTEM	12,745,900	(1)	12,745,900	3.31
PHYSICAL PLANT	28,881,029	3,413,701	32,294,730	8.38
TOTAL EDUCATIONAL & GENERAL	229,657,950*	97,042,201*	326,700,151*	84.80*
AUXILIARY ENTERPRISES		52,221,360	52,221,360	13.56
STUDENT AID	904,350	4,779,000	5,683,350	1.48
REFUNDS	608,100		608,100	0.16
TOTAL APPROPRIATIONS	231,170,400*	154,042,561*	385,212,961*	100.00*
	1973-74 REVISED	INCREASE	1974-75 PROPOSED	PER CENT
APPROPRIATIONS BY LOCATION				
CHICAGO CIRCLE (SEE SCHEDULE D-1)	53,776,585	3,464,743	57,241,328	14.86
MEDICAL CENTER-INCLUDES CRIPPLED CHILDREN (SEE SCHEDULE D-2)	86,689,463	11,445,828	98,135,291	25.47
URBANA-CHAMPAIGN (SEE SCHEDULE D-3)	199,87,319	14,076,102	213,363,421	55.39
GENERAL UNIVERSITY (SEE SCHEDULE D-4)	15,322,997	1,149,924	16,472,921	4.28
TOTAL BUDGET	355,076,364*	30,136,597*	385,212,961*	100.00*

(1) CHARGED TO THE VARIOUS FUNCTIONS

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	REVISED 1973-74	INCREASE	PROPOSED 1974-75
CHICAGO CIRCLE			
BUSINESS ADMINISTRATION	1,705,057	160,384	1,865,441
EDUCATION	1,225,941	-83,479	1,142,462
ENGINEERING	2,328,727	73,383	2,402,110
ARCHITECTURE & ART	1,929,481	7,354	1,936,835
GRADUATE COLLEGE	1,288,651	108,435	1,397,086
LIBERAL ARTS & SCIENCES	14,562,283	225,651	14,787,934
PHYSICAL EDUCATION	762,056	-13,537	748,519
ARMED FORCES	16,801	477	17,278
SCHOOL OF SOCIAL WORK	588,109	184,075	772,184
URBAN SCIENCES	354,198	26,137	380,335
EXTENSION	238,041	12,773	250,814
LIBRARY	1,973,091	68,057	2,041,148
PHYSICAL PLANT	6,452,520	854,613	7,307,133
UNIVERSITY SERVICES	212,163	-11,641	200,522
ADMINISTRATIVE OFFICES	5,539,668	561,888	6,101,556
RETIREMENT CONTRIBUTIONS	2,445,000		2,445,000
GENERAL	-621,165	557,172	-63,993
REFUNDS	425,000	13,000	438,000
TOTAL CHICAGO CIRCLE	41,425,622**	2,744,742**	44,170,364**
MEDICAL CENTER			
CRIPPLED CHILDREN	4,310,411	304,889	4,615,300
DENTISTRY	2,307,992	313,639	2,621,631
GRADUATE COLLEGE	955,137	247,411	1,202,548
MEDICINE	593,108	407,123	1,000,231
BASIC MEDICAL SCIENCES	2,590,910	371,398	2,962,308
ABRAHAM LINCOLN SCHOOL	6,852,893	779,154	7,632,047
CHICAGO METRO HOSPITAL GROUP	1,445,100	764,945	2,210,045
PEORIA SCHOOL OF MEDICINE	1,701,304	686,883	2,388,187
ROCKFORD SCHOOL OF MEDICINE	1,544,373	807,367	2,351,740
ASSOCIATED MEDICAL SCIENCES	843,919	250,460	1,094,379
NURSING	1,878,952	560,846	2,439,798
PHARMACY	1,479,892	291,984	1,771,876
PUBLIC HEALTH	913,846	336,454	1,250,300
UNIVERSITY HOSPITAL	9,746,364	517,679	10,264,043
ILLUSTRATION STUDIOS	76,520	4,322	80,842
TUBERCULOSIS RESEARCH	37,589	2,253	39,842
LIBRARY	965,774	178,697	1,144,471
PHYSICAL PLANT	6,632,402	536,326	7,168,728
CAMPUS SERVICES	112,813	-5,510	107,303
ADMINISTRATIVE OFFICES	2,650,159	473,865	3,124,024
RETIREMENT CONTRIBUTIONS	2,904,000	66,000	2,970,000
GENERAL	-695,541	165,092	-530,449
REFUNDS	27,000	-400	26,600
TOTAL MEDICAL CENTER	49,874,917**	8,060,877**	57,935,794**

SCHEDULE B
(CONT.)

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS (CONT.)

	REVISED 1973-74	INCREASE	PROPOSED 1974-75
URBANA-CHAMPAIGN			
AGRICULTURE	14,087,106	745,687	14,832,793
COMMERCE	3,559,319	298,343	3,857,662
EDUCATION	4,572,749	188,261	4,761,010
ENGINEERING	10,713,965	695,905	11,409,870
FINE & APPLIED ARTS	6,666,996	312,937	6,979,933
GRADUATE COLLEGE	2,508,651	481,610	2,990,261
COMMUNICATIONS	1,372,610	59,164	1,431,774
LAW	1,205,417	99,352	1,304,769
LIBERAL ARTS & SCIENCES	23,148,246	1,349,839	24,498,085
PHYSICAL EDUCATION	2,477,577	92,655	2,570,232
BASIC MEDICAL SCIENCES	633,454	508,533	1,141,987
VETERINARY MEDICINE	2,421,894	115,233	2,537,127
ARMED FORCES	49,761	2,098	51,859
AVIATION	1,130,339	-1,863	1,128,476
LABOR & INDUSTRIAL RELATIONS	540,716	119,560	660,276
BASED ED RESEARCH LABORATORY	617,772	31,337	649,109
ENVIRONMENTAL STUDIES	245,607	45,699	291,306
SOCIAL WORK	514,131	26,006	540,137
CONTINUING ED & PUBLIC SERVICE	1,090,669	-9,386	1,081,283
LIBRARY SCHOOL	402,951	4,417	407,368
INTERNATIONAL PROGRAMS & STUDIES	124,930	91,407	216,337
LIBRARY	5,296,907	221,251	5,518,158
OPERATIONS & MAINTENANCE	11,359,652	2,054,240	13,413,892
CAMPUS SERVICES	1,177,309	62,619	1,239,928
ADMINISTRATIVE OFFICES	6,555,464	1,019,382	7,574,846
RETIREMENT CONTRIBUTIONS	6,261,100	468,900	6,730,000
GENERAL	131,195	108,248	239,443
REFUNDS	207,500	-64,000	143,500
TOTAL URBANA-CHAMPAIGN	109,073,987*	9,127,434*	118,201,421*
GENERAL UNIVERSITY			
UNIVERSITY CONTINUING EDUCATION	959,741	75,273	1,035,014
GOVERNMENT & PUBLIC AFFAIRS	158,898	7,155	166,053
SURVEY RESEARCH LABORATORY	182,183	12,994	195,177
UNIVERSITY PRESS	196,248	7,580	203,828
ADMINISTRATIVE OFFICES	8,119,948	542,801	8,662,749
RETIREMENT CONTRIBUTIONS	316,000	284,000	600,000
TOTAL GENERAL UNIVERSITY	9,933,018*	929,803*	10,862,821*
TOTAL ENTIRE UNIVERSITY	210,307,544*	21,792,659*	231,170,400*

ESTIMATED INCOME
ENTIRE UNIVERSITY

	GENERAL	RESTRICTED & INSTITUTIONAL	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE APPROPRIATIONS			
GENERAL REVENUE	197,378,700		197,378,700
CRIPPLED CHILDREN	4,615,300		4,615,300
AGRICULTURAL PREMIUM FUND	2,100,000		2,100,000
TOTAL STATE APPROPRIATIONS	204,094,000*		204,094,000*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		6,827,000	6,827,000
CRIPPLED CHILDREN		2,250,000	2,250,000
TOTAL FEDERAL APPROPRIATIONS		9,077,000*	9,077,000*
C. STUDENT FEES			
TUITION	23,834,000		23,834,000
LESS AUXILIARY ENT SUPPORT	-610,000		-610,000
NET TUITION	23,224,000*		23,224,000*
APPLICATION FEES	968,000		968,000
EXTENSION FEES	545,000		545,000
TOTAL FEES	24,737,000*		24,737,000*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		337,000	337,000
GIFTS FROM PRIVATE SOURCES		7,030,500	7,030,500
U.S. CONTRACTS & GRANTS		38,315,101	38,315,101
STATE OF ILLINOIS CONTRACTS		3,899,600	3,899,600
TOTAL GIFTS & CONTRACTS		49,582,201*	49,582,201*
E. INSTITUTIONAL FUNDS			
CONTRACT RESEARCH RESERVE		12,580,000	12,580,000
F. EARNINGS & MISCELLANEOUS			
STORES & WORKING CASH	1,500,000		1,500,000
SALES, SERVICES & MISCELLANEOUS	520,000	25,813,000	26,333,000
INVESTMENT INCOME	319,400		319,400
TOTAL EARNINGS & MISCELLANEOUS	2,339,400*	25,813,000*	28,152,400*
TOTAL EDUCATIONAL & GENERAL	231,170,400*	97,052,201*	328,222,601*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES			
		52,221,360	52,221,360
B. STUDENT AID			
ENDOWMENT INCOME		260,000	260,000
PRIVATE GIFTS		826,000	826,000
U.S. CONTRACTS		3,330,000	3,330,000
STATE OF ILLINOIS CONTRACTS		353,000	353,000
TOTAL STUDENT AID		4,769,000*	4,769,000*
TOTAL AUXILIARY & STUDENT AID		56,990,360*	56,990,360*
TOTAL ESTIMATED INCOME	231,170,400*	154,042,561*	385,212,961*

ESTIMATED INCOME
CHICAGO CIRCLE

	GENERAL	RESTRICTED & INSTITUTIONAL	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE APPROPRIATIONS			
GENERAL REVENUE	35,688,364		35,688,364
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
TUITION	7,972,000		7,972,000
APPLICATION FEES	310,000		310,000
EXTENSION FEES	65,000		65,000
TOTAL FEES	8,347,000*		8,347,000*
D. GIFTS & GRANTS			
GIFTS FROM PRIVATE SOURCES		391,000	391,000
U.S. CONTRACTS & GRANTS		2,910,000	2,910,000
STATE OF ILLINOIS CONTRACTS		330,000	330,000
TOTAL GIFTS & GRANTS		3,631,000*	3,631,000*
E. INSTITUTIONAL FUNDS			
CONTRACT RESEARCH RESERVE		908,564	908,564
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	135,000		135,000
TOTAL EDUCATIONAL & GENERAL	44,170,364*	4,539,564*	48,709,928*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		7,841,400	7,841,400
B. STUDENT AID			
ENDOWMENT INCOME		17,000	17,000
PRIVATE GIFTS		73,000	73,000
U.S. CONTRACTS		500,000	500,000
STATE OF ILLINOIS CONTRACTS		100,000	100,000
TOTAL STUDENT AID		690,000*	690,000*
TOTAL AUXILIARY & STUDENT AID		8,531,400*	8,531,400*
TOTAL ESTIMATED INCOME	44,170,364*	13,070,964*	57,241,328*

ESTIMATED INCOME
MEDICAL CENTER

	GENERAL	RESTRICTED & INSTITUTIONAL	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE APPROPRIATIONS			
GENERAL REVENUE	51,352,494		51,352,494
CRIPPLED CHILDREN	4,615,300		4,615,300
TOTAL STATE APPROPRIATIONS	55,967,794*		55,967,794*
B. FEDERAL APPROPRIATIONS			
CRIPPLED CHILDREN		2,250,000	2,250,000
C. STUDENT FEES			
TUITION	1,785,000		1,785,000
LESS AUXILIARY ENT SUPPORT	-60,000		-60,000
NET TUITION	1,725,000*		1,725,000*
APPLICATION FEES	108,000		108,000
TOTAL FEES	1,833,000*		1,833,000*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		10,000	10,000
GIFTS FROM PRIVATE SOURCES		938,000	938,000
U.S. CONTRACTS & GRANTS		8,060,101	8,060,101
STATE OF ILLINOIS CONTRACTS		577,000	577,000
TOTAL GIFTS & CONTRACTS		9,585,101*	9,585,101*
E. INSTITUTIONAL FUNDS			
CONTRACT RESEARCH RESERVE		1,333,396	1,333,396
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	135,000	21,343,000	21,478,000
TOTAL EDUCATIONAL & GENERAL	57,935,794*	34,511,497*	92,447,291*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES		5,250,000	5,250,000
B. STUDENT AID			
ENDOWMENT INCOME		13,000	13,000
GIFTS FROM PRIVATE SOURCES		25,000	25,000
U.S. CONTRACTS		400,000	400,000
TOTAL STUDENT AID		438,000*	438,000*
TOTAL AUXILIARY & STUDENT AID		5,688,000*	5,688,000*
TOTAL ESTIMATED INCOME	57,935,794*	40,199,497*	98,135,291*

ESTIMATED INCOME
URBANA-CHAMPAIGN

	GENERAL	RESTRICTED & INSTITUTIONAL	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE APPROPRIATIONS			
GENERAL REVENUE	101,419,421		101,419,421
AGRICULTURAL PREMIUM FUND	2,100,000		2,100,000
TOTAL STATE APPROPRIATIONS	103,519,421*		103,519,421*
B. FEDERAL APPROPRIATIONS			
LAND GRANT FUNDS		6,827,000	6,827,000
C. STUDENT FEES			
TUITION	14,077,000		14,077,000
LESS AUXILIARY ENT SUPPORT	-550,000		-550,000
NET TUITION	13,527,000*		13,527,000*
APPLICATION FEES	550,000		550,000
EXTENSION FEES	355,000		355,000
TOTAL FEES	14,432,000*		14,432,000*
D. GIFTS & GRANTS			
ENDOWMENT INCOME		217,000	217,000
GIFTS FROM PRIVATE SOURCES		5,484,000	5,484,000
U.S. CONTRACTS & GRANTS		26,999,000	26,999,000
STATE OF ILLINOIS CONTRACTS		2,316,000	2,316,000
TOTAL GIFTS & CONTRACTS		35,016,000*	35,016,000*
E. INSTITUTIONAL FUNDS			
CONTRACT RESEARCH RESERVE		8,903,000	8,903,000
F. EARNINGS & MISCELLANEOUS			
SALES, SERVICES & MISCELLANEOUS	250,000	2,877,000	3,127,000
TOTAL EDUCATIONAL & GENERAL	118,201,421*	53,623,000*	171,824,421*
II. AUXILIARY & STUDENT AID			
A. AUXILIARY ENTERPRISES			
		37,898,000	37,898,000
B. STUDENT AID			
ENDOWMENT INCOME		230,000	230,000
GIFTS FROM PRIVATE SOURCES		728,000	728,000
U.S. CONTRACTS		2,430,000	2,430,000
STATE OF ILLINOIS CONTRACTS		253,000	253,000
TOTAL STUDENT AID		3,641,000*	3,641,000*
TOTAL AUXILIARY & STUDENT AID		41,539,000*	41,539,000*
TOTAL ESTIMATED INCOME	118,201,421*	95,162,000*	213,363,421*

ESTIMATED INCOME
GENERAL UNIVERSITY UNITS

	GENERAL	RESTRICTED & INSTITUTIONAL	TOTAL
I. EDUCATIONAL & GENERAL			
A. STATE APPROPRIATIONS			
GENERAL UNIVERSITY	8,918,421		8,918,421
B. FEDERAL APPROPRIATIONS			
C. STUDENT FEES			
EXTENSION FEES	125,000		125,000
D. GIFTS & GRANTS			
ENDOWMENT INCOME		110,000	110,000
GIFTS FROM PRIVATE SOURCES		217,500	217,500
U.S. CONTRACTS & GRANTS		346,000	346,000
STATE OF ILLINOIS CONTRACTS		676,600	676,600
TOTAL GIFTS & CONTRACTS		1,350,100*	1,350,100*
E. INSTITUTIONAL FUNDS			
CONTRACT RESEARCH RESERVE		1,435,040	1,435,040
F. EARNINGS & MISCELLANEOUS			
STORES & WORKING CASH	1,500,000		1,500,000
SALES, SERVICES & MISCELLANEOUS		1,593,000	1,593,000
INVESTMENT INCOME	319,400		319,400
TOTAL EARNINGS & MISCELLANEOUS	1,819,400*	1,593,000*	3,412,400*
TOTAL EDUCATIONAL & GENERAL	10,862,821*	4,378,140*	15,240,961*
II. AUXILIARY			
A. AUXILIARY ENTERPRISES		1,231,960	1,231,960
TOTAL AUXILIARY		1,231,960*	1,231,960*
TOTAL ESTIMATED INCOME	10,862,821*	5,610,100*	16,472,921*

TOTAL APPROPRIATIONS

GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	26,166,917	24,428,457	2,879,892	27,308,349
MEDICAL CENTER	21,836,391	21,646,828	5,736,117	27,382,945
URBANA-CHAMPAIGN	61,962,802	60,899,697	5,404,048	66,303,745
GENERAL UNIVERSITY	183,546	162,547	25,000	187,547
	110,149,656*	107,137,529*	14,045,057*	121,182,586*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
MEDICAL CENTER	10,053,626	10,706,844	82,188	10,789,032
URBANA-CHAMPAIGN	353,870	334,860	35,696	370,556
	10,407,496*	11,041,704*	117,884*	11,159,588*
SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	383,003	350,598	54,025	404,623
MEDICAL CENTER	832,510	726,747	335,724	1,062,471
URBANA-CHAMPAIGN	9,412,907	9,562,082	624,589	10,186,671
GENERAL UNIVERSITY	341,081	331,580	29,650	361,230
	10,969,501*	10,971,007*	1,043,988*	12,014,995*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	77,982	108,503	7,034	115,537
MEDICAL CENTER	4,310,411	801,900	3,813,400	4,615,300
URBANA-CHAMPAIGN	7,163,222	6,773,641	780,854	7,554,495
GENERAL UNIVERSITY	984,748	929,960	134,080	1,064,040
	12,536,363*	8,614,004*	4,735,368*	13,349,372*
LIBRARIES AND MUSEUMS				
CHICAGO CIRCLE	1,973,091	1,389,659	651,489	2,041,148
MEDICAL CENTER	965,774	759,653	384,818	1,144,471
URBANA-CHAMPAIGN	5,524,839	3,940,100	1,813,918	5,754,018
	8,463,704*	6,089,412*	2,850,225*	8,939,637*
STUDENT SERVICES				
CHICAGO CIRCLE	1,112,660	992,888	104,254	1,097,142
MEDICAL CENTER	380,532	408,354	40,566	448,920
URBANA-CHAMPAIGN	2,301,404	2,144,558	237,261	2,381,819
	3,794,596*	3,545,800*	382,081*	3,927,881*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	2,473,197	2,590,494	492,810	3,083,304
MEDICAL CENTER	1,724,096	1,601,828	448,634	2,050,462
URBANA-CHAMPAIGN	2,765,127	2,606,592	1,066,600	3,673,192
GENERAL UNIVERSITY	8,107,643	7,203,734	1,446,270	8,650,004
	15,070,063*	14,002,648*	3,454,314*	17,456,962*
RETIREMENT				
CHICAGO CIRCLE	2,445,000		2,445,000	2,445,000
MEDICAL CENTER	2,904,000		2,970,000	2,970,000
URBANA-CHAMPAIGN	6,261,100		6,730,900	6,730,900
GENERAL UNIVERSITY	316,000		600,000	600,000
	11,926,100*		12,745,900*	12,745,900*

TOTAL APPROPRIATIONS

SCHEDULE D
(CONT.)

GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
PHYSICAL PLANT				
CHICAGO CIRCLE	6,252,072	4,488,965	2,612,596	7,101,561
MEDICAL CENTER	6,721,527	4,366,640	2,949,853	7,316,493
URBANA-CHAMPAIGN	12,516,366	8,115,291	6,347,684	14,462,975
	25,489,965*	16,970,896*	11,910,133*	28,881,029*
STUDENT AID				
CHICAGO CIRCLE	116,700		135,700	135,700
MEDICAL CENTER	119,050		129,100	129,100
URBANA-CHAMPAIGN	604,850		639,550	639,550
	840,600*		904,350*	904,350*
REFUNDS				
CHICAGO CIRCLE	425,000		438,000	438,000
MEDICAL CENTER	27,000		26,600	26,600
URBANA-CHAMPAIGN	207,500		143,500	143,500
	659,500*		608,100*	608,100*
TOTAL GENERAL FUNDS	210,307,544	178,373,000	52,797,400	231,170,400

TOTAL APPROPRIATIONS

SCHEDULE D
(CONT.)

INSTITUTIONAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	649,744	38,090	595,588	633,678
MEDICAL CENTER	437,889	30,402	510,035	540,437
URBANA-CHAMPAIGN	1,666,410	702,434	1,212,150	1,914,584
	2,754,043*	770,926*	2,317,773*	3,088,699*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
MEDICAL CENTER	10,000		5,000	5,000
URBANA-CHAMPAIGN	1,517		1,517	1,517
	11,517*		6,517*	6,517*
SEPARATELY BUDGETED RESEARCH				
CHICAGO CIRCLE	1,400		1,400	1,400
MEDICAL CENTER	124,500		132,900	132,900
URBANA-CHAMPAIGN	3,796,440	550,500	2,231,464	2,781,964
GENERAL UNIVERSITY	2,500		8,100	8,100
	3,924,840*	550,500*	2,373,864*	2,924,364*
EXTENSION AND PUBLIC SERVICE				
URBANA-CHAMPAIGN	215,021	26,665	211,941	238,606
GENERAL UNIVERSITY	12,000		8,400	8,400
	227,021*	26,665*	220,341*	247,006*
LIBRARIES AND MUSEUMS				
CHICAGO CIRCLE	3,600		3,600	3,600
MEDICAL CENTER	37,610	19,340	30,660	50,000
URBANA-CHAMPAIGN	373,270	80,000	122,670	202,670
	414,480*	99,340*	156,930*	256,270*
STUDENT SERVICES				
URBANA-CHAMPAIGN	59,573	52,135	16,695	68,830
	59,573*	52,135*	16,695*	68,830*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	28,386	3,026	26,860	29,886
MEDICAL CENTER	34,030	21,320	194,369	215,689
URBANA-CHAMPAIGN	766,381	450,599	449,899	900,498
GENERAL UNIVERSITY	1,516,787	865,381	553,159	1,418,540
	2,345,584*	1,340,326*	1,224,287*	2,564,613*
PHYSICAL PLANT				
CHICAGO CIRCLE	234,000		240,000	240,000
MEDICAL CENTER	401,217		379,370	379,370
URBANA-CHAMPAIGN	1,718,425	1,771,365	1,022,966	2,794,331
	2,353,642*	1,771,365*	1,642,336*	3,413,701*
STUDENT AID				
MEDICAL CENTER	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	12,100,700	4,611,257	7,968,743	12,580,000

TOTAL APPROPRIATIONS

SCHEDULE D
(CONT.)

RESTRICTED

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
CHICAGO CIRCLE	941,900	732,000	324,000	1,056,000
MEDICAL CENTER	4,339,500	1,625,162	3,868,085	5,493,247
URBANA-CHAMPAIGN	1,545,000	1,207,000	682,000	1,889,000
	6,826,400*	3,564,162*	4,874,085*	8,438,247*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
MEDICAL CENTER	19,855,000	12,296,115	9,164,885	21,461,000
URBANA-CHAMPAIGN	1,635,000	433,000	1,534,000	1,967,000
	21,490,000*	12,729,115*	10,698,885*	23,428,000*
SPONSORED RESEARCH				
CHICAGO CIRCLE	1,179,800	1,106,700	1,008,300	2,115,000
MEDICAL CENTER	3,677,200	1,424,987	2,399,867	3,824,854
URBANA-CHAMPAIGN	32,127,250	17,737,000	13,475,000	31,212,000
GENERAL UNIVERSITY	282,000	126,100	170,400	296,500
	37,266,250*	20,394,787*	17,053,567*	37,448,354*
EXTENSION AND PUBLIC SERVICE				
CHICAGO CIRCLE	347,000	200,200	104,800	305,000
MEDICAL CENTER	2,400,000	717,700	1,652,300	2,370,000
URBANA-CHAMPAIGN	9,729,000	5,805,000	3,333,000	9,138,000
GENERAL UNIVERSITY	2,347,000	610,600	1,960,000	2,570,600
	14,823,000*	7,333,500*	7,050,100*	14,383,600*
LIBRARIES AND MUSEUMS				
CHICAGO CIRCLE	11,800	17,500	7,500	25,000
MEDICAL CENTER	27,000		29,000	29,000
URBANA-CHAMPAIGN	94,000	68,000	347,000	415,000
	132,800*	85,500*	383,500*	469,000*
STUDENT SERVICES				
CHICAGO CIRCLE	162,000	90,000		90,000
URBANA-CHAMPAIGN	31,000	5,000	33,000	38,000
	193,000*	95,000*	33,000*	128,000*
AUXILIARY ENTERPRISES				
CHICAGO CIRCLE	7,613,000	1,990,000	5,851,400	7,841,400
MEDICAL CENTER	5,082,000	1,205,400	4,044,600	5,250,000
URBANA-CHAMPAIGN	31,866,000	9,229,000	28,669,000	37,898,000
GENERAL UNIVERSITY	1,165,500	315,000	916,960	1,231,960
	45,726,500*	12,739,400*	39,481,960*	52,221,360*
ADMINISTRATION & GENERAL				
CHICAGO CIRCLE	73,200	28,800	11,200	40,000
URBANA-CHAMPAIGN	68,000		61,000	61,000
GENERAL UNIVERSITY	72,000		76,000	76,000
	213,200*	28,800*	148,200*	177,000*
STUDENT AID				
CHICAGO CIRCLE	1,017,300		690,000	690,000
MEDICAL CENTER	375,000		438,000	438,000
URBANA-CHAMPAIGN	4,509,000		3,641,000	3,641,000
	5,901,300*		4,769,000*	4,769,000*
TOTAL RESTRICTED FUNDS	132,578,250	56,970,264	84,492,297	141,462,561
TOTAL APPROPRIATIONS	354,986,494	239,954,521	145,258,440	385,212,961

CHICAGO CIRCLE
GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	1,705,057	1,802,536	62,905	1,865,441
COLLEGE OF EDUCATION	1,051,257	862,261	118,953	981,214
COLLEGE OF ENGINEERING	2,300,227	2,202,111	140,515	2,342,626
ARCHITECTURE & ART	1,929,481	1,825,655	111,180	1,936,835
GRADUATE COLLEGE	1,159,412	671,904	574,079	1,245,983
LIBERAL ARTS & SCIENCES	14,452,003	13,844,813	831,633	14,676,446
PHYSICAL EDUCATION	762,056	708,037	40,482	748,519
ARMED FORCES	16,801	10,491	6,787	17,278
SCHOOL OF SOCIAL WORK	588,109	755,858	16,326	772,184
EXTENSION	160,059	148,418	17,200	165,618
COLLEGE OF URBAN SCIENCES	354,198	333,639	46,696	380,335
CAMPUS SERVICES	30,595	19,123	1,120	20,243
ADMINISTRATIVE OFFICES	1,657,662	1,243,611	912,016	2,155,627
	26,166,917*	24,428,457*	2,879,892*	27,308,349*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF EDUCATION	174,684	143,522	17,726	161,248
COLLEGE OF ENGINEERING	28,500	59,484		59,484
GRADUATE COLLEGE	69,539	61,303	11,100	72,403
LIBERAL ARTS & SCIENCES	110,280	86,289	25,199	111,488
	383,003*	350,598*	54,025*	404,623*
EXTENSION AND PUBLIC SERVICE				
EXTENSION	77,982	82,096	3,100	85,196
ADMINISTRATIVE OFFICES		26,407	3,934	30,341
	77,982*	108,503*	7,034*	115,537*
LIBRARIES AND MUSEUMS				
LIBRARY	1,973,091	1,389,659	651,489	2,041,148
	1,973,091*	1,389,659*	651,489*	2,041,148*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	1,112,660	992,888	104,254	1,097,142
	1,112,660*	992,888*	104,254*	1,097,142*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	200,448	200,890	4,682	205,572
CAMPUS SERVICES	181,568	84,507	95,772	180,279
ADMINISTRATIVE OFFICES	2,091,181	2,305,097	392,356	2,697,453
	2,473,197*	2,590,494*	492,810*	3,083,304*
RETIREMENT				
ADMINISTRATIVE OFFICES	2,445,000		2,445,000	2,445,000
	2,445,000*		2,445,000*	2,445,000*
PHYSICAL PLANT				
PHYSICAL PLANT	6,252,072	4,488,965	2,612,596	7,101,561
	6,252,072*	4,488,965*	2,612,596*	7,101,561*
STUDENT AID				
GRADUATE COLLEGE	59,700		78,700	78,700
ADMINISTRATIVE OFFICES	57,000		57,000	57,000
	116,700*		135,700*	135,700*
REFUNDS				
ADMINISTRATIVE OFFICES	425,000		438,000	438,000
	425,000*		438,000*	438,000*
TOTAL GENERAL FUNDS	41,425,622	34,349,564	9,820,800	44,170,364

CHICAGO CIRCLE
INSTITUTIONALSCHEDULE D-1
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	3,800		5,000	5,000
COLLEGE OF EDUCATION	20,900	15,000	3,500	18,500
COLLEGE OF ENGINEERING	35,400		41,100	41,100
ARCHITECTURE & ART	1,000		5,000	5,000
GRADUATE COLLEGE	21,700	4,520	18,080	22,600
LIBERAL ARTS & SCIENCES	67,900	13,700	58,800	72,500
PHYSICAL EDUCATION	2,200	650	2,350	3,000
SCHOOL OF SOCIAL WORK	3,700		5,000	5,000
COLLEGE OF URBAN SCIENCES	13,100	4,220	8,880	13,100
ADMINISTRATIVE OFFICES	480,044		447,878	447,878
	649,744*	38,090*	595,588*	633,678*
SEPARATELY BUDGETED				
RESEARCH				
COLLEGE OF ENGINEERING	1,400		1,400	1,400
	1,400*		1,400*	1,400*
LIBRARIES AND MUSEUMS				
LIBRARY	3,600		3,600	3,600
	3,600*		3,600*	3,600*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	28,386	3,026	26,860	29,886
	28,386*	3,026*	26,860*	29,886*
PHYSICAL PLANT				
PHYSICAL PLANT	234,000		240,000	240,000
	234,000*		240,000*	240,000*
TOTAL INSTITUTIONAL FUNDS	917,130	41,116	867,448	908,564

CHICAGO CIRCLE
RESTRICTEDSCHEDULE D-1
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
BUSINESS ADMINISTRATION	25,000	13,100	900	14,000
COLLEGE OF EDUCATION	337,000	292,100	143,900	436,000
COLLEGE OF ENGINEERING	134,000	50,400	24,600	75,000
ARCHITECTURE & ART		5,700	4,300	10,000
GRADUATE COLLEGE	100,000	87,100	44,900	132,000
LIBERAL ARTS & SCIENCES	191,000	153,400	56,600	210,000
PHYSICAL EDUCATION		5,700	4,300	10,000
SCHOOL OF SOCIAL WORK	102,000	36,000	16,000	52,000
COLLEGE OF URBAN SCIENCES	25,000	2,300	1,700	4,000
ADMINISTRATIVE OFFICES	27,900	86,200	26,800	113,000
	941,900*	732,000*	324,000*	1,056,000*
SPONSORED RESEARCH				
BUSINESS ADMINISTRATION	1,000	44,100	40,900	85,000
COLLEGE OF EDUCATION	54,100	53,500	41,500	95,000
COLLEGE OF ENGINEERING	290,600	284,900	280,100	565,000
ARCHITECTURE & ART	400			
LIBERAL ARTS & SCIENCES	762,200	656,000	594,000	1,250,000
PHYSICAL EDUCATION	8,000	6,600	3,400	10,000
SCHOOL OF SOCIAL WORK	43,500	30,000	20,000	50,000
COLLEGE OF URBAN SCIENCES	17,600	31,600	28,400	60,000
ADMINISTRATIVE OFFICES	2,400			
	1,179,800*	1,106,700*	1,008,300*	2,115,000*
EXTENSION AND PUBLIC SERVICE				
BUSINESS ADMINISTRATION		16,300	8,700	25,000
COLLEGE OF EDUCATION	79,000			
PHYSICAL EDUCATION	36,000	11,300	13,700	25,000
SCHOOL OF SOCIAL WORK	162,200	72,800	27,200	100,000
ADMINISTRATIVE OFFICES	69,800	99,800	55,200	155,000
	347,000*	200,200*	104,800*	305,000*
LIBRARIES AND MUSEUMS				
LIBRARY	11,800	17,500	7,500	25,000
	11,800*	17,500*	7,500*	25,000*
STUDENT SERVICES				
ADMINISTRATIVE OFFICES	162,000	90,000		90,000
	162,000*	90,000*		90,000*
AUXILIARY ENTERPRISES				
CAMPUS SERVICES	5,716,000	1,675,000	4,212,400	5,887,400
ADMINISTRATIVE OFFICES	1,897,000	315,000	1,639,000	1,954,000
	7,613,000*	1,990,000*	5,851,400*	7,841,400*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	73,200	28,800	11,200	40,000
	73,200*	28,800*	11,200*	40,000*
PHYSICAL PLANT				
PHYSICAL PLANT	5,800			
	5,800*			
STUDENT AID				
STUDENT AID	1,017,300		690,000	690,000
	1,017,300*		690,000*	690,000*
TOTAL RESTRICTED FUNDS	11,351,800	4,165,200	7,997,200	12,162,400
TOTAL CHICAGO CIRCLE	53,694,552	38,555,880	18,685,448	57,241,328

MEDICAL CENTER
GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	2,307,992	2,568,478	53,153	2,621,631
GRADUATE COLLEGE	110,216	106,833	13,086	119,919
COLLEGE OF MEDICINE	281,046	384,498	85,800	470,298
COLLEGE OF NURSING	1,878,952	2,273,735	166,063	2,439,798
COLLEGE OF PHARMACY	1,479,892	1,641,812	130,064	1,771,876
SCHOOL OF PUBLIC HEALTH	913,846	1,162,569	87,731	1,250,300
BASIC MEDICAL SCIENCES	2,590,910	2,688,110	274,198	2,962,308
ABRAHAM LINCOLN SCHOOL	6,852,893	7,279,064	352,983	7,632,047
METROPOLITAN HOSP GROUP	1,445,100	51,154	2,158,891	2,210,045
PEORIA SCHOOL OF MEDICINE	1,701,304	1,467,159	921,028	2,388,187
ROCKFORD SCHOOL OF MED	1,382,634	1,574,134	555,415	2,129,549
ASSOC MEDICAL SCIENCES	843,919	975,569	118,810	1,094,379
ILLUSTRATION STUDIOS	76,520	76,702	4,140	80,842
ADMINISTRATIVE OFFICES	-28,833	-602,989	814,755	211,766
	21,836,391*	21,646,828*	5,736,117*	27,382,945*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
COLLEGE OF MEDICINE	312,062	459,501	70,432	525,933
UNIV OF ILLINOIS HOSPITAL	9,741,564	10,247,343	11,756	10,259,099
	10,053,626*	10,706,844*	82,188*	10,789,032*
SEPARATELY BUDGETED RESEARCH				
GRADUATE COLLEGE	794,921	690,201	332,428	1,022,629
TUBERCULOSIS RESEARCH	37,589	36,546	3,296	35,842
	832,510*	726,747*	335,724*	1,062,471*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	4,310,411	801,900	3,813,400	4,615,300
	4,310,411*	801,900*	3,813,400*	4,615,300*
LIBRARIES AND MUSEUMS				
LIBRARY	965,774	759,653	384,818	1,144,471
	965,774*	759,653*	384,818*	1,144,471*
STUDENT SERVICES				
CAMPUS SERVICES	35,283	15,121	3,811	18,932
ADMINISTRATIVE OFFICES	345,249	393,233	36,755	429,588
	380,532*	408,354*	40,566*	448,920*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	77,414	78,170	1,200	79,370
CAMPUS SERVICES	77,530	26,366	62,005	88,371
ADMINISTRATIVE OFFICES	1,569,152	1,497,292	385,429	1,882,721
	1,724,096*	1,601,828*	448,634*	2,050,462*
RETIREMENT				
ADMINISTRATIVE OFFICES	2,904,000		2,970,000	2,970,000
	2,904,000*		2,970,000*	2,970,000*
PHYSICAL PLANT				
ROCKFORD SCHOOL OF MED	161,739	127,940	94,251	222,191
UNIV OF ILLINOIS HOSPITAL	4,800		4,944	4,944
PHYSICAL PLANT	6,554,988	4,238,700	2,850,658	7,089,358
	6,721,527*	4,366,640*	2,949,853*	7,316,493*

MEDICAL CENTER
GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
STUDENT AID				
GRADUATE COLLEGE	50,000		60,000	60,000
ADMINISTRATIVE OFFICES	69,050		69,100	69,100
	119,050*		129,100*	129,100*
REFUNDS				
ADMINISTRATIVE OFFICES	27,000		26,600	26,600
	27,000*		26,600*	26,600*
TOTAL GENERAL FUNDS	49,874,917	41,018,794	16,917,000	57,935,794

MEDICAL CENTER
INSTITUTIONAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	15,000		15,000	15,000
COLLEGE OF MEDICINE	5,000		13,000	13,000
COLLEGE OF NURSING	13,000		13,000	13,000
COLLEGE OF PHARMACY	35,725		39,000	39,000
SCHOOL OF PUBLIC HEALTH	35,000		35,000	35,000
BASIC MEDICAL SCIENCES	50,000		60,000	60,000
ABRAHAM LINCOLN SCHOOL	83,312	30,402	29,598	60,000
METROPOLITAN HOSP GROUP	185,852		200,000	200,000
ASSOC MEDICAL SCIENCES	15,000		15,000	15,000
ADMINISTRATIVE OFFICES			90,437	90,437
	437,889*	30,402*	510,035*	540,437*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
COLLEGE OF MEDICINE	10,000		5,000	5,000
	10,000*		5,000*	5,000*
SEPARATELY BUDGETED RESEARCH				
GRADUATE COLLEGE	124,500		132,900	132,900
	124,500*		132,900*	132,900*
LIBRARIES AND MUSEUMS				
LIBRARY	37,610	19,340	30,660	50,000
	37,610*	19,340*	30,660*	50,000*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	34,030	21,320	194,369	215,689
	34,030*	21,320*	194,369*	215,689*
PHYSICAL PLANT				
PHYSICAL PLANT	401,217		379,370	379,370
	401,217*		379,370*	379,370*
STUDENT AID				
GRADUATE COLLEGE	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	1,055,246	71,062	1,262,334	1,333,396

MEDICAL CENTER
RESTRICTED

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF DENTISTRY	690,000	657,630	386,470	1,044,100
GRADUATE COLLEGE	2,000		2,000	2,000
COLLEGE OF MEDICINE	2,994,500	722,395	2,520,117	3,242,512
COLLEGE OF NURSING	453,000	205,000	390,926	595,926
COLLEGE OF PHARMACY	200,000	28,137	470,472	498,609
SCHOOL OF PUBLIC HEALTH		12,000	98,100	110,100
	4,339,500*	1,625,162*	3,868,085*	5,493,247*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
COLLEGE OF DENTISTRY	310,000	78,000	232,000	310,000
COLLEGE OF MEDICINE	2,070,000	1,308,915	1,342,085	2,651,000
UNIV OF ILLINOIS HOSPITAL	17,475,000	10,909,200	7,590,800	18,500,000
	19,855,000*	12,296,115*	9,164,885*	21,461,000*
SPONSORED RESEARCH				
COLLEGE OF DENTISTRY	250,000	157,000	93,000	250,000
COLLEGE OF MEDICINE	3,318,200	1,237,987	2,227,867	3,465,854
COLLEGE OF NURSING	5,000		5,000	5,000
COLLEGE OF PHARMACY	104,000	30,000	74,000	104,000
	3,677,200*	1,424,987*	2,399,867*	3,824,854*
EXTENSION AND PUBLIC SERVICE				
CRIPPLED CHILDREN SERVICE	2,400,000	717,700	1,652,300	2,370,000
	2,400,000*	717,700*	1,652,300*	2,370,000*
LIBRARIES AND MUSEUMS				
LIBRARY	27,000		29,000	29,000
	27,000*		29,000*	29,000*
AUXILIARY ENTERPRISES				
CAMPUS SERVICES	3,732,000	1,168,000	2,657,000	3,825,000
ADMINISTRATIVE OFFICES	1,350,000	37,400	1,387,600	1,425,000
	5,082,000*	1,205,400*	4,044,600*	5,250,000*
STUDENT AID				
STUDENT AID	375,000		438,000	438,000
	375,000*		438,000*	438,000*
TOTAL RESTRICTED FUNDS	35,755,700	17,269,364	21,596,737	38,866,101
TOTAL MEDICAL CENTER	86,685,863	58,359,220	39,776,071	98,135,291

URBANA-CHAMPAIGN
GENERAL

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
LIBRARIES AND MUSEUMS				
FINE & APPLIED ARTS	127,485	107,014	24,990	132,004
LIBERAL ARTS & SCIENCES	100,447	94,506	9,350	103,856
LIBRARY	5,296,907	3,738,580	1,779,578	5,518,158
	5,524,839*	3,940,100*	1,813,918*	5,754,018*
STUDENT SERVICES				
COLLEGE OF EDUCATION	120,839	112,288	25,100	137,388
PHYSICAL EDUCATION	547,510	504,110	39,172	543,282
ADMINISTRATIVE OFFICES	1,633,055	1,528,160	172,989	1,701,149
	2,301,404*	2,144,558*	237,261*	2,381,819*
ADMINISTRATION & GENERAL				
PHYSICAL PLANT	121,981	115,627	7,000	122,627
CAMPUS SERVICES	272,509	20,280	274,599	294,879
ADMINISTRATIVE OFFICES	2,370,637	2,470,685	785,001	3,255,686
	2,765,127*	2,606,592*	1,066,600*	3,673,192*
RETIREMENT				
ADMINISTRATIVE OFFICES	6,261,100		6,730,900	6,730,900
	6,261,100*		6,730,900*	6,730,900*
PHYSICAL PLANT				
FINE & APPLIED ARTS	373,895	179,023	47,638	226,661
PHYSICAL PLANT	11,237,671	7,069,109	6,222,156	13,291,265
CAMPUS SERVICES	904,800	867,159	77,890	945,049
	12,516,366*	8,115,291*	6,347,684*	14,462,975*
STUDENT AID				
FINE & APPLIED ARTS	11,000		11,000	11,000
GRADUATE COLLEGE	450,000		550,000	550,000
COLLEGE OF LAW	4,600		4,600	4,600
ADMINISTRATIVE OFFICES	139,250		73,950	73,950
	604,850*		639,550*	639,550*
REFUNDS				
ADMINISTRATIVE OFFICES	207,500		143,500	143,500
	207,500*		143,500*	143,500*
TOTAL GENERAL FUNDS	109,073,987	94,376,821	23,824,600	118,201,421

URBANA-CHAMPAIGN
GENERALSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	2,935,595	2,926,771	198,423	3,125,194
COMMERCE & BUSINESS ADMIN	3,327,026	3,442,647	166,264	3,608,911
COLLEGE OF EDUCATION	3,562,707	3,437,674	250,257	3,687,931
COLLEGE OF ENGINEERING	9,556,345	9,680,075	502,043	10,182,118
FINE & APPLIED ARTS	5,596,582	5,812,704	213,202	6,025,906
GRADUATE COLLEGE	1,236,402	1,273,477	114,272	1,387,749
COLLEGE OF COMMUNICATIONS	656,163	671,665	34,809	706,474
COLLEGE OF LAW	1,200,817	1,261,390	38,779	1,300,160
LIBERAL ARTS & SCIENCES	23,045,749	23,144,249	1,247,930	24,392,179
PHYSICAL EDUCATION	1,930,067	1,932,471	94,479	2,026,950
BASIC MEDICAL SCIENCES	633,454	967,728	174,259	1,141,987
VETERINARY MEDICINE	2,330,865	2,359,939	91,478	2,451,417
ARMED FORCES	49,761	43,579	8,280	51,859
INSTITUTE OF AVIATION	1,130,339	1,081,551	46,925	1,128,476
COMPUTER BASED ED RES LAB	617,772	618,609	30,500	649,109
SCHOOL OF SOCIAL WORK	514,131	499,323	40,814	540,137
CONTIN EDUC & PUBLIC SERV	616,555	356,798	185,545	542,343
LIBRARY SCHOOL	402,951	398,303	9,065	407,368
INTERNATIONAL PROGRAMS	75,804	164,864		164,864
ADMINISTRATIVE OFFICES	2,543,717	825,880	1,956,724	2,782,604
	61,962,802*	60,899,697*	5,404,048*	66,303,745*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
FINE & APPLIED ARTS	353,870	334,860	35,696	370,556
	353,870*	334,860*	35,696*	370,556*
SEPARATELY BUDGETED RESEARCH				
COLLEGE OF AGRICULTURE	5,248,876	5,134,952	370,419	5,505,371
COMMERCE & BUSINESS ADMIN	188,437	178,946	24,000	202,946
COLLEGE OF EDUCATION	747,334	729,165	40,100	769,265
COLLEGE OF ENGINEERING	1,157,620	1,148,527	79,225	1,227,752
FINE & APPLIED ARTS	161,175	160,746	8,530	169,276
GRADUATE COLLEGE	822,249	1,021,205	31,307	1,052,512
COLLEGE OF COMMUNICATIONS	158,688	163,123	5,611	168,734
LIBERAL ARTS & SCIENCES	2,050		2,050	2,050
VETERINARY MEDICINE	91,029	78,793	6,917	85,710
LABOR & INDUS RELATIONS	540,716	635,592	24,684	660,276
ENVIRONMENTAL STUDIES	245,607	259,560	31,746	291,306
INTERNATIONAL PROGRAMS	49,126	51,473		51,473
	9,412,907*	9,562,082*	624,589*	10,186,671*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	5,902,635	5,576,069	626,159	6,202,228
COMMERCE & BUSINESS ADMIN	43,856	42,305	3,500	45,805
COLLEGE OF EDUCATION	141,869	163,726	2,700	166,426
FINE & APPLIED ARTS	42,989	37,810	6,720	44,530
COLLEGE OF COMMUNICATIONS	557,759	442,871	113,695	556,566
CONTIN EDUC & PUBLIC SERV	474,114	510,860	28,080	538,940
	7,163,222*	6,773,641*	780,854*	7,554,495*

URBANA-CHAMPAIGN
INSTITUTIONALSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	7,875	2,500	6,120	8,620
COMMERCE & BUSINESS ADMIN	8,520	3,595	28,175	31,770
COLLEGE OF EDUCATION	53,300	41,690	22,570	64,260
COLLEGE OF ENGINEERING	15,185		19,450	19,450
FINE & APPLIED ARTS	110,312	18,369	137,558	155,927
GRADUATE COLLEGE	113,820	52,914	67,736	120,650
COLLEGE OF COMMUNICATIONS	9,525		13,280	13,280
COLLEGE OF LAW	2,800		3,660	3,660
LIBERAL ARTS & SCIENCES	891,915	295,071	607,744	902,815
PHYSICAL EDUCATION	27,280	38,997	44,323	83,320
BASIC MEDICAL SCIENCES	10,470	8,370		8,370
VETERINARY MEDICINE	91,800	76,545	81,570	158,115
INSTITUTE OF AVIATION	83,600	69,563	16,857	86,420
SCHOOL OF SOCIAL WORK	9,420	91,235	9,210	100,445
LIBRARY SCHOOL	3,870	3,585	1,815	5,400
ADMINISTRATIVE OFFICES	226,718		152,082	152,082
	1,666,410*	702,434*	1,212,150*	1,914,584*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
FINE & APPLIED ARTS	1,517		1,517	1,517
	1,517*		1,517*	1,517*
SEPARATELY BUDGETED RESEARCH				
COLLEGE OF AGRICULTURE	126,655	16,197	99,773	115,970
COMMERCE & BUSINESS ADMIN	190		410	410
COLLEGE OF EDUCATION	28,005		35,270	35,270
COLLEGE OF ENGINEERING	1,138,705	311,188	952,052	1,263,240
FINE & APPLIED ARTS	1,725		2,020	2,020
GRADUATE COLLEGE	1,018,560	191,500	600,684	792,184
COLLEGE OF COMMUNICATIONS	10,685	9,430		9,430
VETERINARY MEDICINE	2,025	815	1,525	2,340
LABOR & INDUS RELATIONS	910		1,470	1,470
COMPUTER BASED ED RES LAB	465,250	15,000	478,830	493,830
ENVIRONMENTAL STUDIES	60,730	6,370	59,430	65,800
ADMINISTRATIVE OFFICES	943,000			
	3,796,440*	550,500*	2,231,464*	2,781,964*
EXTENSION AND PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	12,750	12,000	2,910	14,910
COLLEGE OF EDUCATION	195		70	70
FINE & APPLIED ARTS	2,076	265	1,891	2,156
COLLEGE OF COMMUNICATIONS			21,200	21,200
CONTIN EDUC & PUBLIC SERV			270	270
INTERNATIONAL PROGRAMS	200,000	14,400	185,600	200,000
	215,021*	26,665*	211,941*	238,606*

URBANA-CHAMPAIGN
INSTITUTIONALSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
LIBRARIES AND MUSEUMS				
FINE & APPLIED ARTS	1,230		1,230	1,230
LIBERAL ARTS & SCIENCES	500		500	500
LIBRARY	371,540	80,000	120,940	200,940
	373,270*	80,000*	122,670*	202,670*
STUDENT SERVICES				
PHYSICAL EDUCATION	3,000		2,430	2,430
ADMINISTRATIVE OFFICES	56,573	52,135	14,265	66,400
	59,573*	52,135*	16,695*	68,830*
ADMINISTRATION & GENERAL				
CAMPUS SERVICES	252,060		284,960	284,960
ADMINISTRATIVE OFFICES	514,321	450,599	164,939	615,538
	766,381*	450,599*	449,899*	900,498*
PHYSICAL PLANT				
PHYSICAL PLANT	1,701,365	1,754,305	1,022,966	2,777,271
CAMPUS SERVICES	17,060	17,060		17,060
	1,718,425*	1,771,365*	1,022,966*	2,794,331*
TOTAL INSTITUTIONAL FUNDS	8,597,037	3,633,698	5,269,302	8,903,000

URBANA-CHAMPAIGN
RESTRICTEDSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
INSTRUCTION				
COLLEGE OF AGRICULTURE	65,000	60,000	57,000	117,000
COMMERCE & BUSINESS ADMIN	81,000	54,000	26,000	80,000
COLLEGE OF EDUCATION	177,000	243,000	78,000	321,000
COLLEGE OF ENGINEERING	214,000	169,000	98,000	267,000
FINE & APPLIED ARTS	18,000		4,000	4,000
GRADUATE COLLEGE	7,000	11,000	1,000	12,000
COLLEGE OF COMMUNICATIONS	18,000	18,000		18,000
COLLEGE OF LAW		1,000	3,000	4,000
LIBERAL ARTS & SCIENCES	416,000	320,000	202,000	522,000
PHYSICAL EDUCATION	90,000	44,000	39,000	83,000
BASIC MEDICAL SCIENCES	1,000		3,000	3,000
VETERINARY MEDICINE	294,000	144,000	115,000	259,000
INSTITUTE OF AVIATION	11,000		13,000	13,000
SCHOOL OF SOCIAL WORK	136,000	101,000	21,000	122,000
CONTIN EDUC & PUBLIC SERV		40,000	17,000	57,000
LIBRARY SCHOOL	17,000	2,000	5,000	7,000
	1,545,000*	1,207,000*	682,000*	1,889,000*
ORGANIZED ACTIVITIES RELATING TO				
EDUCATIONAL DEPARTMENT				
COLLEGE OF AGRICULTURE	246,000	79,000	210,000	289,000
FINE & APPLIED ARTS	1,000			
VETERINARY MEDICINE	267,000	53,000	215,000	268,000
INSTITUTE OF AVIATION	1,121,000	301,000	1,109,000	1,410,000
	1,635,000*	433,000*	1,534,000*	1,967,000*
SPONSORED RESEARCH				
COLLEGE OF AGRICULTURE	3,412,000	2,160,000	1,270,000	3,430,000
COMMERCE & BUSINESS ADMIN	105,000	64,000	18,000	82,000
COLLEGE OF EDUCATION	891,000	531,000	202,000	733,000
COLLEGE OF ENGINEERING	10,463,000	6,360,000	4,201,000	10,561,000
FINE & APPLIED ARTS	612,000	381,000	287,000	668,000
GRADUATE COLLEGE	7,671,250	2,787,000	2,153,000	4,940,000
COLLEGE OF COMMUNICATIONS	129,000	60,000	40,000	100,000
COLLEGE OF LAW	10,000	37,000	44,000	81,000
LIBERAL ARTS & SCIENCES	5,228,000	3,096,000	2,047,000	5,143,000
PHYSICAL EDUCATION	155,000	76,000	15,000	91,000
BASIC MEDICAL SCIENCES	63,000	30,000	19,000	49,000
VETERINARY MEDICINE	598,000	415,000	246,000	661,000
INSTITUTE OF AVIATION	427,000	249,000	132,000	381,000
LABOR & INDUS RELATIONS	6,000	4,000	3,000	7,000
COMPUTER BASED ED RES LAB	1,541,000	808,000	1,503,000	2,311,000
ENVIRONMENTAL STUDIES	477,000	432,000	163,000	595,000
SCHOOL OF SOCIAL WORK	14,000	11,000	8,000	19,000
LIBRARY SCHOOL	55,000	49,000	10,000	59,000
INTERNATIONAL PROGRAMS	230,000	182,000	120,000	302,000
ADMINISTRATIVE OFFICES	40,000	5,000	994,000	999,000
	32,127,250*	17,737,000*	13,475,000*	31,212,000*

URBANA-CHAMPAIGN
RESTRICTEDSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND				
PUBLIC SERVICE				
COLLEGE OF AGRICULTURE	6,843,000	4,981,000	1,945,000	6,926,000
COMMERCE & BUSINESS ADMIN	98,000	27,000	62,000	89,000
COLLEGE OF EDUCATION	27,000	1,000	43,000	44,000
COLLEGE OF ENGINEERING	284,000	17,000	144,000	161,000
FINE & APPLIED ARTS	21,000	10,000	10,000	20,000
GRADUATE COLLEGE	1,000			
COLLEGE OF COMMUNICATIONS	12,000		72,000	72,000
COLLEGE OF LAW		9,000	5,000	14,000
LIBERAL ARTS & SCIENCES	28,000	18,000	19,000	37,000
PHYSICAL EDUCATION	5,000	17,000	13,000	30,000
VETERINARY MEDICINE	212,000	111,000	36,000	147,000
LABOR & INDUS RELATIONS	1,000			
CONTIN EDUC & PUBLIC SERV	864,000	149,000	598,000	747,000
LIBRARY SCHOOL	3,000	2,000	4,000	6,000
INTERNATIONAL PROGRAMS	929,000	246,000	175,000	421,000
ADMINISTRATIVE OFFICES	401,000	217,000	207,000	424,000
	9,729,000*	5,805,000*	3,333,000*	9,138,000*
LIBRARIES AND MUSEUMS				
FINE & APPLIED ARTS		2,000	41,000	43,000
LIBERAL ARTS & SCIENCES		12,000	5,000	17,000
LIBRARY	94,000	54,000	301,000	355,000
	94,000*	68,000*	347,000*	415,000*
STUDENT SERVICES				
PHYSICAL EDUCATION		4,000	26,000	30,000
ADMINISTRATIVE OFFICES	31,000	1,000	7,000	8,000
	31,000*	5,000*	33,000*	38,000*
AUXILIARY ENTERPRISES				
COLLEGE OF AGRICULTURE	2,000,000	333,000	2,004,000	2,337,000
COMMERCE & BUSINESS ADMIN	13,000	15,000	11,000	26,000
COLLEGE OF EDUCATION	130,000	55,000	43,000	98,000
COLLEGE OF ENGINEERING	64,000	34,000	40,000	74,000
FINE & APPLIED ARTS	269,000	71,000	257,000	328,000
GRADUATE COLLEGE	21,000	15,000	13,000	28,000
COLLEGE OF LAW	23,000	2,000	19,000	21,000
LIBERAL ARTS & SCIENCES	33,000	36,000	36,000	72,000
PHYSICAL EDUCATION	87,000	72,000	21,000	93,000
BASIC MEDICAL SCIENCES	8,000	5,000	9,000	14,000
LABOR & INDUS RELATIONS	4,000		2,000	2,000
COMPUTER BASED ED RES LAB	189,000		1,888,000	1,888,000
CONTIN EDUC & PUBLIC SERV	183,000	79,000	122,000	201,000
LIBRARY SCHOOL	59,000	22,000	23,000	45,000
LIBRARY	60,000	33,000	35,000	68,000
CAMPUS SERVICES	23,726,000	6,951,000	19,544,000	26,495,000
ADMINISTRATIVE OFFICES	4,997,000	1,506,000	4,602,000	6,108,000
	31,866,000*	9,229,000*	28,669,000*	37,898,000*

URBANA-CHAMPAIGN
RESTRICTEDSCHEDULE D-3
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	68,000 68,000*		61,000 61,000*	61,000 61,000*
STUDENT AID STUDENT AID	4,509,000 4,509,000*		3,641,000 3,641,000*	3,641,000 3,641,000*
TOTAL RESTRICTED FUNDS	81,604,250	34,484,000	51,775,000	86,259,000
TOTAL URBANA-CHAMPAIGN	199,275,274	132,494,519	80,868,902	213,363,421

GENERAL UNIVERSITY
GENERAL

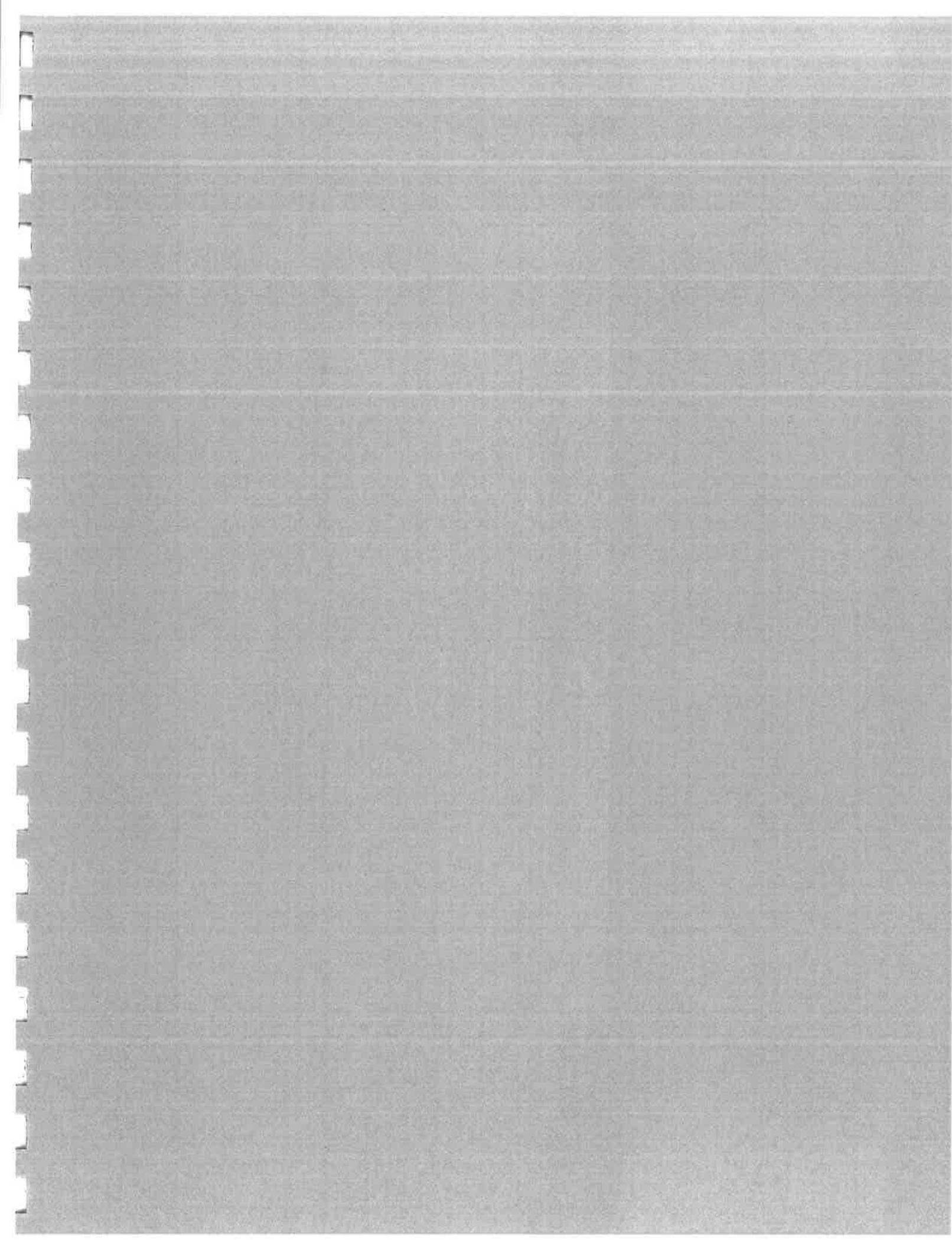
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
INSTRUCTION				
UNIV CONTINUING EDUCATION	183,546	162,547	25,000	187,547
	183,546*	162,547*	25,000*	187,547*
SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	122,641	138,761	11,950	150,711
SURVEY RESEARCH LAB	116,575	112,057	12,550	124,607
	239,216*	250,818*	24,500*	275,318*
EXTENSION AND				
PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	521,627	538,117	8,200	546,317
UNIVERSITY PRESS	196,248	135,278	68,550	203,828
ADMINISTRATIVE OFFICES	211,908	203,690	53,230	256,920
	929,783*	877,085*	129,980*	1,007,065*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	5,428,975	4,651,391	1,273,828	5,925,219
	5,428,975*	4,651,391*	1,273,828*	5,925,219*
RETIREMENT				
ADMINISTRATIVE OFFICES	316,000		600,000	600,000
	316,000*		600,000*	600,000*
MEDICAL CENTER ACCOUNTS				
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,108,237	1,173,528	31,154	1,204,682
	1,108,237*	1,173,528*	31,154*	1,204,682*
CHICAGO CIRCLE ACCOUNTS				
SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	36,257	15,342		15,342
SURVEY RESEARCH LAB	65,608	65,420	5,150	70,570
	101,865*	80,762*	5,150*	85,912*
EXTENSION AND				
PUBLIC SERVICE				
ADMINISTRATIVE OFFICES	54,965	52,875	4,100	56,975
	54,965*	52,875*	4,100*	56,975*
ADMINISTRATION & GENERAL				
ADMINISTRATIVE OFFICES	1,570,431	1,378,815	141,288	1,520,103
	1,570,431*	1,378,815*	141,288*	1,520,103*
TOTAL GENERAL FUNDS	9,933,018	8,627,821	2,235,000	10,862,821

GENERAL UNIVERSITY
INSTITUTIONALSCHEDULE D-4
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS SEPARATELY BUDGETED RESEARCH				
GOVT & PUBLIC AFFAIRS			150	150
SURVEY RESEARCH LAB	2,500		7,950	7,950
	2,500*		8,100*	8,100*
EXTENSION AND PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	12,000		8,400	8,400
	12,000*		8,400*	8,400*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	988,463	580,691	379,809	960,500
	988,463*	580,691*	379,809*	960,500*
MEDICAL CENTER ACCOUNTS ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	442,554	210,399	156,205	366,604
	442,554*	210,399*	156,205*	366,604*
CHICAGO CIRCLE ACCOUNTS ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	85,770	74,291	17,145	91,436
	85,770*	74,291*	17,145*	91,436*
TOTAL INSTITUTIONAL FUNDS	1,531,287	865,381	569,659	1,435,040

GENERAL UNIVERSITY
RESTRICTEDSCHEDULE D-4
(CONT.)

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
URBANA ACCOUNTS				
SPONSORED RESEARCH				
GOVT & PUBLIC AFFAIRS	57,000	15,800	44,300	60,100
SURVEY RESEARCH LAB	225,000	110,300	126,100	236,400
	282,000*	126,100*	170,400*	296,500*
EXTENSION AND PUBLIC SERVICE				
UNIV CONTINUING EDUCATION	2,207,000	523,000	1,794,000	2,317,000
GOVT & PUBLIC AFFAIRS	10,000		11,000	11,000
UNIVERSITY PRESS	40,000		42,000	42,000
ADMINISTRATIVE OFFICES	90,000	87,600	113,000	200,600
	2,347,000*	610,600*	1,960,000*	2,570,600*
AUXILIARY ENTERPRISES				
GOVT & PUBLIC AFFAIRS	2,500		2,600	2,600
UNIVERSITY PRESS	1,163,000	315,000	914,360	1,229,360
	1,165,500*	315,000*	916,960*	1,231,960*
ADMINISTRATION & GENERAL ADMINISTRATIVE OFFICES	72,000		76,000	76,000
	72,000*		76,000*	76,000*
TOTAL RESTRICTED FUNDS	3,866,500	1,051,700	3,123,360	4,175,060
TOTAL GENERAL UNIVERSITY	15,330,805	10,544,902	5,928,019	16,472,921



COLLEGE OF BUSINESS ADMINISTRATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	230,236	242,641	27,440	270,081
BA GENERAL	2,750		2,750	2,750
ACCOUNTING	264,794	302,975	5,415	308,390
ECONOMICS	421,017	425,630	8,895	434,525
FINANCE	141,823	141,341	3,340	144,681
MANAGEMENT	275,764	278,963	7,135	286,098
MARKETING	170,427	190,812	3,605	194,417
QUANTITATIVE METHODS	198,246	220,174	4,325	224,499
	1,705,057*	1,802,536*	62,905*	1,865,441*
 TOTAL GENERAL FUNDS	 1,705,057	 1,802,536	 62,905	 1,865,441
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
BUSINESS ADMIN ADMIN	3,800		5,000	5,000
	3,800*		5,000*	5,000*
 TOTAL INSTITUTIONAL FUNDS	 3,800		 5,000	 5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		1,100	900	2,000
EST US CONTRACTS	25,000	12,000		12,000
	25,000*	13,100*	900*	14,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS		6,600	3,400	10,000
EST US CONTRACTS	1,000	37,500	37,500	75,000
	1,000*	44,100*	40,900*	85,000*
*EXTENSION AND PUBLIC SERVICE				
EST US CONTRACTS		16,300	8,700	25,000
		16,300*	8,700*	25,000*
 TOTAL RESTRICTED FUNDS	 26,000	 73,500	 50,500	 124,000
GRAND TOTAL	1,734,857	1,876,036	118,405	1,994,441

COLLEGE OF EDUCATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ED GENERAL	1,000		1,000	1,000
EDUCATION	1,050,257	862,261	117,953	980,214
	1,051,257*	862,261*	118,953*	981,214*
*SEPARATELY BUDGETED RESEARCH				
URBAN EDUCATION RESEARCH	174,684	143,522	17,726	161,248
	174,684*	143,522*	17,726*	161,248*
TOTAL GENERAL FUNDS	1,225,941	1,005,783	136,679	1,142,462
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
EDUCATION	20,900	15,000	3,500	18,500
	20,900*	15,000*	3,500*	18,500*
TOTAL INSTITUTIONAL FUNDS	20,900	15,000	3,500	18,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	12,000	11,400	8,600	20,000
EST US CONTRACTS	300,000	278,000	128,000	406,000
EST STATE CONTRACTS	25,000	2,700	7,300	10,000
	337,000*	292,100*	143,900*	436,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	24,100	16,500	8,500	25,000
EST US CONTRACTS	30,000	25,000	25,000	50,000
EST STATE CONTRACTS		12,000	8,000	20,000
	54,100*	53,500*	41,500*	95,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	44,000			
EST US CONTRACTS	35,000			
	79,000*			
TOTAL RESTRICTED FUNDS	470,100	345,600	185,400	531,000
GRAND TOTAL	1,716,941	1,366,383	325,579	1,691,962

COLLEGE OF ENGINEERING
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	233,087	186,063	15,345	201,408
GENERAL	2,700		2,700	2,700
BIOENGINEERING	95,966	94,942	5,700	100,642
ENERGY ENGINEERING	448,972	437,054	31,680	468,734
INFORMATION ENGINEERING	531,392	514,703	31,465	546,168
MATERIALS ENGINEERING	634,830	627,743	31,200	658,943
SYSTEMS ENGINEERING	353,280	341,606	22,425	364,031
	2,300,227*	2,202,111*	140,515*	2,342,626*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN		25,050		25,050
URBAN SYSTEMS ENG LAB	28,500	34,434		34,434
	28,500*	59,484*		59,484*
TOTAL GENERAL FUNDS	2,328,727	2,261,595	140,515	2,402,110
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	25,100		19,900	19,900
ENERGY ENGINEERING	2,100		2,100	2,100
INFORMATION ENGINEERING	2,300		7,000	7,000
MATERIALS ENGINEERING	4,600		9,300	9,300
SYSTEMS ENGINEERING	1,300		2,800	2,800
	35,400*		41,100*	41,100*
*SEPARATELY BUDGETED				
RESEARCH				
BIOENGINEERING	1,400		1,400	1,400
	1,400*		1,400*	1,400*
TOTAL INSTITUTIONAL FUNDS	36,800		42,500	42,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000	11,400	8,600	20,000
EST US CONTRACTS	125,000	39,000	16,000	55,000
	134,000*	50,400*	24,600*	75,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	8,600	9,900	5,100	15,000
EST US CONTRACTS	275,000	275,000	275,000	550,000
EST STATE CONTRACTS	7,000			
	290,600*	284,900*	280,100*	565,000*
TOTAL RESTRICTED FUNDS	424,600	335,300	304,700	640,000
GRAND TOTAL	2,790,127	2,596,895	487,715	3,084,610

COLLEGE OF ARCHITECTURE & ART
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ARCHITECTURE & ART ADMIN	277,427	224,934	31,210	256,144
A&A GENERAL	15,584	6,170	2,000	8,170
ARCHITECTURE	651,399	659,076	29,705	688,781
ART	726,090	688,782	41,730	730,512
HISTORY OF ARCH & ART	258,981	246,693	6,535	253,228
	1,929,481*	1,825,655*	111,180*	1,936,835*
TOTAL GENERAL FUNDS	1,929,481	1,825,655	111,180	1,936,835
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
ARCHITECTURE & ART ADMIN	1,000		5,000	5,000
	1,000*		5,000*	5,000*
TOTAL INSTITUTIONAL FUNDS	1,000		5,000	5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		5,700	4,300	10,000
		5,700*	4,300*	10,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	400			
	400*			
TOTAL RESTRICTED FUNDS	400	5,700	4,300	10,000
GRAND TOTAL	1,930,881	1,831,355	120,480	1,951,835

GRADUATE COLLEGE
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	250,283	257,862		257,862
GRAD GENERAL	2,500		2,500	2,500
COMPUTER CENTER	906,629	414,042	571,579	985,621
	1,159,412*	671,904*	574,079*	1,245,983*
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	69,539	61,303	11,100	72,403
	69,539*	61,303*	11,100*	72,403*
*STUDENT AID FELLOWSHIPS	59,700		78,700	78,700
	59,700*		78,700*	78,700*
 TOTAL GENERAL FUNDS	 1,288,651	 733,207	 663,879	 1,397,086
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	21,700	4,520	18,080	22,600
	21,700*	4,520*	18,080*	22,600*
 TOTAL INSTITUTIONAL FUNDS	 21,700	 4,520	 18,080	 22,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		17,100	12,900	30,000
EST US CONTRACTS	100,000	70,000	32,000	102,000
	100,000*	87,100*	44,900*	132,000*
 TOTAL RESTRICTED FUNDS	 100,000	 87,100	 44,900	 132,000
GRAND TOTAL	1,410,351	824,827	726,859	1,551,686

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	734,314	662,177	90,668	752,845
LAS GENERAL	22,937	-93,669	21,100	-72,569
ANTHROPOLOGY	294,694	291,898	11,406	303,304
BIOLOGICAL SCIENCES	1,315,778	1,223,206	132,698	1,355,904
CHEMISTRY	1,409,980	1,240,777	191,391	1,432,168
CLASSICS	157,102	155,568	3,359	158,927
CRIMINAL JUSTICE	321,521	319,916	12,915	332,831
ENGLISH	1,502,161	1,476,873	27,320	1,504,193
FRENCH	371,746	377,056	5,471	382,527
GEOGRAPHY	266,771	238,971	8,049	247,020
GEOLOGICAL SCIENCES	306,171	287,834	29,246	317,080
GERMAN	362,083	356,657	7,446	364,103
HISTORY	816,100	803,309	24,046	827,355
LINGUISTICS	140,909	149,079	4,500	153,579
MATHEMATICS	1,763,454	1,764,549	25,517	1,790,066
PHILOSOPHY	477,508	510,830	11,029	521,859
MUSIC	170,889	182,167	13,366	195,533
PHYSICS	1,013,505	929,224	96,399	1,025,623
POLITICAL SCIENCE	485,888	508,399	16,402	524,801
PSYCHOLOGY	843,260	839,552	32,681	872,233
SLAVIC LANGUAGES	181,306	191,584	2,504	194,088
SOCIOLOGY	614,793	597,837	28,600	626,437
SPANISH, ITALIAN & PORTUG	492,011	464,999	9,637	474,636
SPEECH AND THEATER	387,122	366,020	25,883	391,903
	14,452,003*	13,844,813*	831,633*	14,676,446*
*SEPARATELY BUDGETED				
RESEARCH				
CTR RES CRIMINAL JUSTICE	110,280	86,289	25,199	111,488
	110,280*	86,289*	25,199*	111,488*
TOTAL GENERAL FUNDS	14,562,283	13,931,102	856,832	14,787,934
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	30,200		30,500	30,500
ANTHROPOLOGY	500			
BIOLOGICAL SCIENCES	10,000	10,000		10,000
CHEMISTRY	8,000		10,000	10,000
CRIMINAL JUSTICE			500	500
GEOLOGICAL SCIENCES	1,000		1,500	1,500
HISTORY	1,200		1,000	1,000
MATHEMATICS	8,000		10,000	10,000
PHILOSOPHY	2,000	500	500	1,000
PHYSICS	500		500	500
POLITICAL SCIENCE	1,000		1,500	1,500
PSYCHOLOGY	4,000	3,000	2,000	5,000
SOCIOLOGY	500	200	300	500
SPANISH, ITALIAN & PORTUG	1,000		500	500
	67,900*	13,700*	58,800*	72,500*
TOTAL INSTITUTIONAL FUNDS	67,900	13,700	58,800	72,500

COLLEGE OF LIBERAL ARTS AND SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000	8,600	6,400	15,000
EST US CONTRACTS	100,000	138,000	32,000	170,000
EST STATE CONTRACTS	82,000	6,800	18,200	25,000
	191,000*	153,400*	56,600*	210,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	102,000	66,000	34,000	100,000
EST US CONTRACTS	611,200	500,000	500,000	1,000,000
EST STATE CONTRACTS	49,000	90,000	60,000	150,000
	762,200*	656,000*	594,000*	1,250,000*
TOTAL RESTRICTED FUNDS	953,200	809,400	650,600	1,460,000
GRAND TOTAL	15,583,383	14,754,202	1,566,232	16,320,434

COLLEGE OF HEALTH, PHYSICAL EDUCATION AND RECREATION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	762,056	708,037	40,482	748,519
	762,056*	708,037*	40,482*	748,519*
TOTAL GENERAL FUNDS	762,056	708,037	40,482	748,519
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
HEALTH, PE & RECREATION	2,200	650	2,350	3,000
	2,200*	650*	2,350*	3,000*
TOTAL INSTITUTIONAL FUNDS	2,200	650	2,350	3,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		5,700	4,300	10,000
		5,700*	4,300*	10,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	8,000	6,600	3,400	10,000
	8,000*	6,600*	3,400*	10,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	36,000	11,300	13,700	25,000
	36,000*	11,300*	13,700*	25,000*
TOTAL RESTRICTED FUNDS	44,000	23,600	21,400	45,000
GRAND TOTAL	808,256	732,287	64,232	796,519

ARMED FORCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
MILITARY SCIENCE	16,801	10,491	6,787	17,278
	16,801*	10,491*	6,787*	17,278*
TOTAL GENERAL FUNDS	16,801	10,491	6,787	17,278
GRAND TOTAL	16,801	10,491	6,787	17,278

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	588,109	755,858	16,326	772,184
	588,109*	755,858*	16,326*	772,184*
TOTAL GENERAL FUNDS	588,109	755,858	16,326	772,184
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	3,700		5,000	5,000
	3,700*		5,000*	5,000*
TOTAL INSTITUTIONAL FUNDS	3,700		5,000	5,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	100,000	36,000	16,000	52,000
EST STATE CONTRACTS	2,000			
	102,000*	36,000*	16,000*	52,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	35,000			
EST STATE CONTRACTS	8,500	30,000	20,000	50,000
	43,500*	30,000*	20,000*	50,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	57,000	11,300	13,700	25,000
EST STATE CONTRACTS	105,200	61,500	13,500	75,000
	162,200*	72,800*	27,200*	100,000*
TOTAL RESTRICTED FUNDS	307,700	138,800	63,200	202,000
GRAND TOTAL	899,509	894,658	84,526	979,184

EXTENSION
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	160,059	148,418	17,200	165,618
	160,059*	148,418*	17,200*	165,618*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF EXTENSION	47,450	51,490	1,800	53,290
CONFERENCE PROGRAMS	30,532	30,606	1,300	31,906
	77,982*	82,096*	3,100*	85,196*
TOTAL GENERAL FUNDS	238,041	230,514	20,300	250,814
GRAND TOTAL	238,041	230,514	20,300	250,814

COLLEGE OF URBAN SCIENCES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
URBAN SCIENCES	352,948	333,639	45,446	379,085
URBAN SCIENCES GENERAL	1,250		1,250	1,250
	354,198*	333,639*	46,696*	380,335*
TOTAL GENERAL FUNDS	354,198	333,639	46,696	380,335
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
URBAN SCIENCES	13,100	4,220	8,880	13,100
	13,100*	4,220*	8,880*	13,100*
TOTAL INSTITUTIONAL FUNDS	13,100	4,220	8,880	13,100
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		2,300	1,700	4,000
EST US CONTRACTS	25,000			
	25,000*	2,300*	1,700*	4,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	11,900	6,600	3,400	10,000
EST US CONTRACTS	2,000	25,000	25,000	50,000
EST STATE CONTRACTS	3,700			
	17,600*	31,600*	28,400*	60,000*
TOTAL RESTRICTED FUNDS	42,600	33,900	30,100	64,000
GRAND TOTAL	409,898	371,759	85,676	457,435

LIBRARY
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY	1,973,091	1,389,659	651,489	2,041,148
	1,973,091*	1,389,659*	651,489*	2,041,148*
TOTAL GENERAL FUNDS	1,973,091	1,389,659	651,489	2,041,148
**INSTITUTIONAL FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY	3,600		3,600	3,600
	3,600*		3,600*	3,600*
TOTAL INSTITUTIONAL FUNDS	3,600		3,600	3,600
**RESTRICTED FUNDS				
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS	8,000	10,000	5,000	15,000
EST US CONTRACTS	3,800	7,500	2,500	10,000
	11,800*	17,500*	7,500*	25,000*
TOTAL RESTRICTED FUNDS	11,800	17,500	7,500	25,000
GRAND TOTAL	1,988,491	1,407,159	662,589	2,069,748

STUDENT AID
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	73,000		73,000	73,000
EST US CONTRACTS	900,000		500,000	500,000
EST STATE CONTRACTS	27,300		100,000	100,000
EST ENDOWMENT INCOME	17,000		17,000	17,000
	1,017,300*		690,000*	690,000*
TOTAL RESTRICTED FUNDS	1,017,300		690,000	690,000
GRAND TOTAL	1,017,300		690,000	690,000

PHYSICAL PLANT
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	81,792	80,192	1,600	81,792
PHYSICAL PLANT PLANNING	118,656	120,698	3,082	123,780
	200,448*	200,890*	4,682*	205,572*
*PHYSICAL PLANT				
PHYSICAL PLANT ADMIN	322,259	230,167	99,758	329,925
BUILDING OPERATIONS	1,108,414	1,048,413	63,800	1,112,213
POLICE AND WATCHMEN	693,661	646,299	52,245	698,544
BUILDING MAINTENANCE	1,095,781	864,471	116,747	981,218
GROUNDS MAINTENANCE	288,988	242,548	48,700	291,248
TRUCKS AND CARS	168,362	103,158	65,250	168,408
HEAT, LIGHT, AND POWER	2,554,777	1,178,280	2,166,096	3,344,376
PREVAIL WAGE RATE UNASGD	19,830	175,629		175,629
	6,252,072*	4,488,965*	2,612,596*	7,101,561*
TOTAL GENERAL FUNDS	6,452,520	4,689,855	2,617,278	7,307,133
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
BUILDING MAINTENANCE	15,000		133,161	133,161
HEAT, LIGHT, AND POWER	219,000		106,839	106,839
	234,000*		240,000*	240,000*
TOTAL INSTITUTIONAL FUNDS	234,000		240,000	240,000
**RESTRICTED FUNDS				
*PHYSICAL PLANT				
EST STATE CONTRACTS	5,800			
	5,800*			
TOTAL RESTRICTED FUNDS	5,800			
GRAND TOTAL	6,692,320	4,689,855	2,857,278	7,547,133

UNIVERSITY SERVICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
HULL HOUSE	30,595	19,123	1,120	20,243
	30,595*	19,123*	1,120*	20,243*
*ADMINISTRATION & GENERAL				
UNIVERSITY SERVICES	99,804	76,807	21,400	98,207
UNIV SERV ADMIN	7,392	7,700		7,700
USE OF FACILITIES	51,500		51,500	51,500
FEE EXEMPTIONS	22,872		22,872	22,872
	181,568*	84,507*	95,772*	180,279*
TOTAL GENERAL FUNDS	212,163	103,630	96,892	200,522
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST UNION BUILDING	5,716,000	1,675,000	4,212,400	5,887,400
	5,716,000*	1,675,000*	4,212,400*	5,887,400*
TOTAL RESTRICTED FUNDS	5,716,000	1,675,000	4,212,400	5,887,400
GRAND TOTAL	5,928,163	1,778,630	4,309,292	6,087,922

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
GENERAL	-621,165	-613,336	549,343	-63,993
EDUC ASSISTANCE PROG	517,406	523,619	17,550	541,169
PLATO IV PROGRAM	89,700	40,749	50,300	91,049
INSTRL RESOURCE DEVELOPMT	584,709	509,802	95,527	605,329
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	1,079,698	767,432	199,296	966,728
PERSONNEL SERVICES				
NEGOTIATED SALARIES	7,314	15,345		15,345
	1,657,662*	1,243,611*	912,016*	2,155,627*
*EXTENSION AND PUBLIC SERVICE				
OFFICE OF CHANCELLOR				
CHANC NATIVE AMER PROG		26,407	3,934	30,341
		26,407*	3,934*	30,341*
*STUDENT SERVICES				
HONORS PROGRAM	60,716	52,580	10,110	62,690
DEAN OF STUDENTS				
DEAN OF STUDENT AFFAIRS	195,682	156,185	18,692	174,877
STUDENT COUNSELING SERV	497,862	447,913	40,862	488,775
PLACEMENT OFFICE	93,968	85,506	12,584	98,090
FINANCIAL AIDS OFFICE	179,331	169,811	14,196	184,007
FOREIGN STUDENT AFFAIRS	47,709	47,211	2,750	49,961
STUDENT ORGNZATNS & ACTIV	37,392	33,682	5,060	38,742
	1,112,660*	992,888*	104,254*	1,097,142*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	765,603	801,423	102,590	904,013
PUBLICATIONS OFFICE	173,435	109,748	79,034	188,782
FACULTY SENATE	32,507	28,376	5,550	33,926
MOVING EXPENSE	4,000		4,000	4,000
OFFICE OF CAMPUS PLANNING	288,850	207,529	16,215	223,744
COMMENCEMENT	24,000	3,125	21,000	24,125
UNIVERSITY LECTURES	3,500		3,500	3,500
SAFETY OFFICE	27,349	26,350	2,280	28,630
PUBLIC FUNCTIONS	13,200	9,375	4,200	13,575
ADMIN DATA PROCESSING	324,221	754,016	91,971	845,987
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	287,117	259,646	21,236	280,882
ACCIDENT COMPENSATION	25,000		25,000	25,000
PUBLIC INFORMATION				
PUBLIC INFORMATION	83,202	64,526	15,780	80,306
HEALTH SERVICE				
HEALTH SERVICE	39,197	40,983		40,983
	2,091,181*	2,305,097*	392,356*	2,697,453*

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

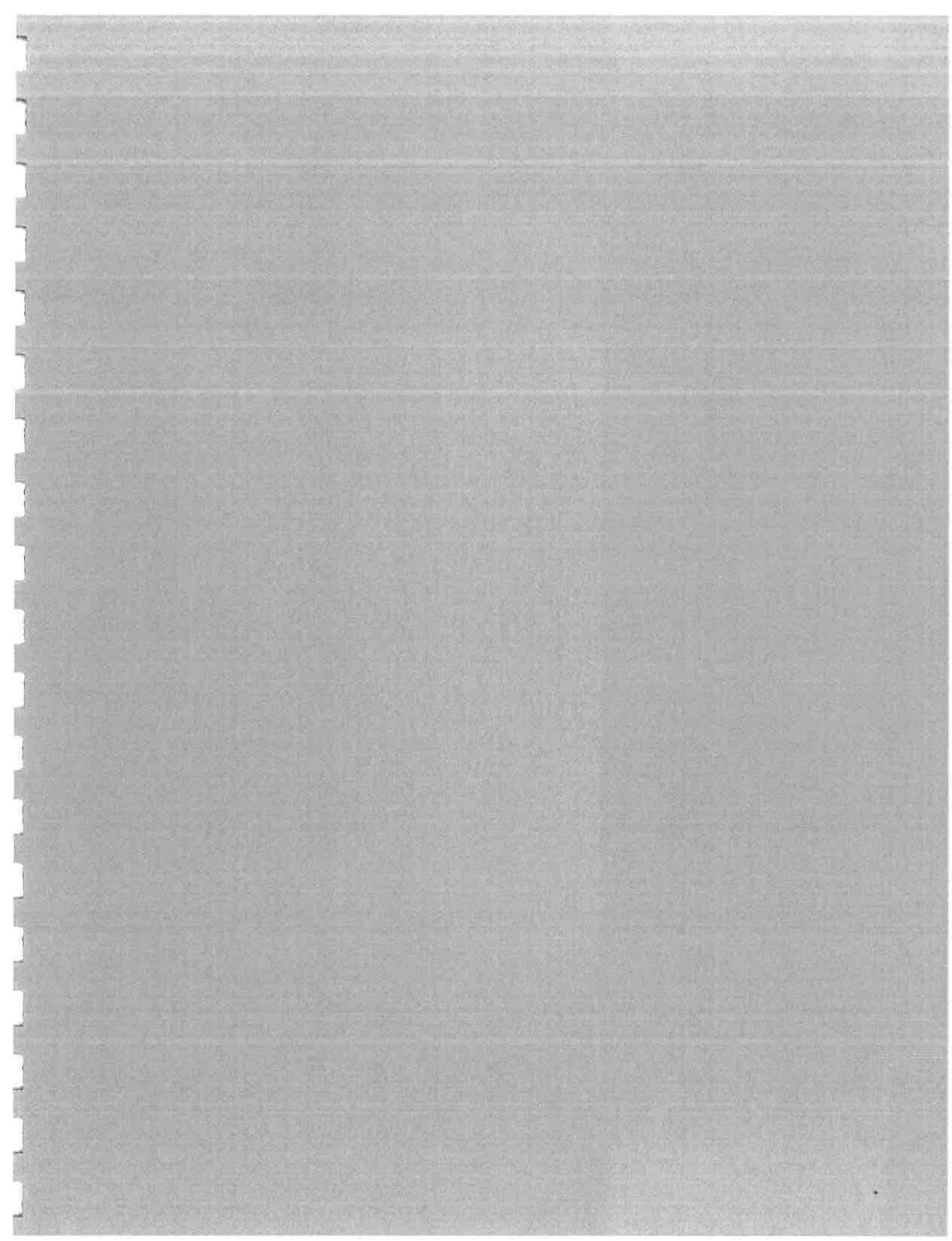
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,445,000		2,445,000	2,445,000
	2,445,000*		2,445,000*	2,445,000*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	57,000		57,000	57,000
	57,000*		57,000*	57,000*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	425,000		438,000	438,000
	425,000*		438,000*	438,000*
 TOTAL GENERAL FUNDS	 7,788,503	 4,568,003	 4,352,560	 8,920,563
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	480,044		447,878	447,878
	480,044*		447,878*	447,878*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	3,026	3,026		3,026
PUBLIC LIABILITY INS	25,000		26,500	26,500
DEAN OF STUDENTS				
STUDENT COUNSELING SERV	360		360	360
	28,386*	3,026*	26,860*	29,886*
 TOTAL INSTITUTIONAL FUNDS	 508,430	 3,026	 474,738	 477,764
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		14,200	10,800	25,000
EST US CONTRACTS	12,900	72,000	16,000	88,000
EST STATE CONTRACTS	15,000			
	27,900*	86,200*	26,800*	113,000*
*SPONSORED RESEARCH				
EST STATE CONTRACTS	2,400			
	2,400*			
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	3,000	2,300	2,700	5,000
EST US CONTRACTS	13,800	97,500	52,500	150,000
EST STATE CONTRACTS	53,000			
	69,800*	99,800*	55,200*	155,000*
*STUDENT SERVICES				
EST US CONTRACTS	162,000	90,000		90,000
	162,000*	90,000*		90,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	1,897,000	315,000	1,639,000	1,954,000
	1,897,000*	315,000*	1,639,000*	1,954,000*

ADMINISTRATIVE OFFICES
CHICAGO CIRCLE

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	18,000	10,000	5,000	15,000
EST US CONTRACTS	55,200	18,800	6,200	25,000
	73,200*	28,800*	11,200*	40,000*
TOTAL RESTRICTED FUNDS	2,232,300	619,800	1,732,200	2,352,000
GRAND TOTAL	10,529,233	5,190,829	6,559,498	11,750,327

DIVISION OF SERVICES FOR CRIPPLED CHILDREN
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
SERV CRIPPLED CHILDREN	4,310,411	801,900	3,813,400	4,615,300
	4,310,411*	801,900*	3,813,400*	4,615,300*
TOTAL GENERAL FUNDS	4,310,411	801,900	3,813,400	4,615,300
**RESTRICTED FUNDS				
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	116,500		120,000	120,000
EST FED CRIPPLED CHILDREN	2,283,500	717,700	1,532,300	2,250,000
	2,400,000*	717,700*	1,652,300*	2,370,000*
TOTAL RESTRICTED FUNDS	2,400,000	717,700	1,652,300	2,370,000
GRAND TOTAL	6,710,411	1,519,600	5,465,700	6,985,300



COLLEGE OF DENTISTRY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	188,158	174,439	12,159	186,598
DENT GENERAL	-87,634		10,094	10,094
POSTGRADUATE & TEACHER ED	96,992	102,158		102,158
DENTAL CLINICS	329,626	246,427	5,150	251,577
ENDODONTICS	105,004	118,894		118,894
FIXED PARTIAL PROSTHODONT	110,689	143,864		143,864
HISTOLOGY	189,990	220,366	9,785	230,151
OPERATIVE DENTISTRY	160,623	146,526		146,526
ORAL ANATOMY	103,380	104,058	5,150	109,208
ORAL DIAGNOSIS	147,410	152,440		152,440
ORAL PATHOLOGY	198,478	220,264	10,815	231,079
ORAL SURGERY	131,008	201,975		201,975
ORTHODONTICS	109,333	117,755		117,755
PEDODONTICS	127,631	148,905		148,905
PERIODONTICS	143,901	174,084		174,084
PROSTHODONTICS	181,892	211,662		211,662
DENTAL RADIOLOGY	71,511	84,661		84,661
	2,307,992*	2,568,478*	53,153*	2,621,631*
TOTAL GENERAL FUNDS	2,307,992	2,568,478	53,153	2,621,631
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DENTISTRY ADMIN	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	15,000		15,000	15,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	9,000	6,000	3,000	9,000
EST US CONTRACTS	30,000	15,000	15,000	30,000
EST ENDOWMENT INCOME	1,000		1,000	1,000
EST US CAPITATION FUNDS	650,000	636,630	367,470	1,004,100
	690,000*	657,630*	386,470*	1,044,100*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
EST REVOLVING	310,000	78,000	232,000	310,000
	310,000*	78,000*	232,000*	310,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	50,000	29,000	21,000	50,000
EST US CONTRACTS	200,000	128,000	72,000	200,000
	250,000*	157,000*	93,000*	250,000*
TOTAL RESTRICTED FUNDS	1,250,000	892,630	711,470	1,604,100
GRAND TOTAL	3,572,992	3,461,108	779,623	4,240,731

GRADUATE COLLEGE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE	110,216	106,833	13,086	119,919
	110,216*	106,833*	13,086*	119,919*
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	5,125		50,000	50,000
RESEARCH RESOURCES CENTER	603,335	455,173	273,411	728,584
BIOLOGICAL RESOURCES LAB	186,461	235,028	9,017	244,045
	794,921*	690,201*	332,428*	1,022,629*
*STUDENT AID FELLOWSHIPS				
	50,000		60,000	60,000
	50,000*		60,000*	60,000*
TOTAL GENERAL FUNDS	955,137	797,034	405,514	1,202,548
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
RESEARCH BOARD	101,000		109,400	109,400
BIOLOGICAL RESOURCES LAB	23,500		23,500	23,500
	124,500*		132,900*	132,900*
*STUDENT AID FELLOWSHIPS				
	10,000		10,000	10,000
	10,000*		10,000*	10,000*
TOTAL INSTITUTIONAL FUNDS	134,500		142,900	142,900
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	2,000		2,000	2,000
	2,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	2,000		2,000	2,000
GRAND TOTAL	1,091,637	797,034	550,414	1,347,448

COLLEGE OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	301,167	353,928	61,100	415,028
MED GENERAL	-55,082		15,000	15,000
INDEPENDENT STUDY PROGRAM	34,961	30,570	9,700	40,270
	281,046*	384,498*	85,800*	470,298*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT CTR EDUCATL DEVELOPEMENT				
	312,062	459,501	70,432	529,933
	312,062*	459,501*	70,432*	529,933*
TOTAL GENERAL FUNDS	593,108	843,999	156,232	1,000,231
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
OFC EXEC DEAN MEDICINE	5,000		13,000	13,000
	5,000*		13,000*	13,000*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT CTR EDUCATL DEVELOPEMENT				
	10,000		5,000	5,000
	10,000*		5,000*	5,000*
TOTAL INSTITUTIONAL FUNDS	15,000		18,000	18,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING	50,000		50,000	50,000
EST PRIVATE GIFTS	200,000	85,000	115,000	200,000
EST US CONTRACTS	750,000	350,000	400,000	750,000
EST STATE CONTRACTS	50,000	21,000	29,000	50,000
EST ENDOWMENT INCOME	7,000		7,000	7,000
EST US CAPITATION FUNDS	1,937,500	266,395	1,919,117	2,185,512
	2,994,500*	722,395*	2,520,117*	3,242,512*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT				
EST STATE CONTRACTS	150,000	100,000	50,000	150,000
EST MED SERVICE PLAN	1,920,000	1,208,915	1,292,085	2,501,000
	2,070,000*	1,308,915*	1,342,085*	2,651,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	525,000	188,000	337,000	525,000
EST US CONTRACTS	2,491,200	949,987	1,688,867	2,638,854
EST STATE CONTRACTS	300,000	100,000	200,000	300,000
EST ENDOWMENT INCOME	2,000		2,000	2,000
	3,318,200*	1,237,987*	2,227,867*	3,465,854*
TOTAL RESTRICTED FUNDS	8,382,700	3,269,297	6,090,069	9,359,366
GRAND TOTAL	8,990,808	4,113,296	6,264,301	10,377,597

COLLEGE OF NURSING
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	322,940	345,076	46,750	391,826
NURS GENERAL	-12,345		4,500	4,500
GENERAL NURSING	400,637	500,260	31,582	531,842
MATERNL & CHILD CARE NURS	272,998	344,998	20,600	365,598
MEDICAL-SURGICAL NURSING	366,152	442,765	23,291	466,056
PSYCHIATRIC NURSING	153,463	219,841	13,272	233,113
PUBLIC HEALTH NURSING	375,107	420,795	26,068	446,863
	1,878,952*	2,273,735*	166,063*	2,439,798*
 TOTAL GENERAL FUNDS	 1,878,952	 2,273,735	 166,063	 2,439,798
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NURSING ADMIN	13,000		13,000	13,000
	13,000*		13,000*	13,000*
 TOTAL INSTITUTIONAL FUNDS	 13,000		 13,000	 13,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		1,000	1,000
EST US CONTRACTS	375,000	178,000	197,000	375,000
EST STATE CONTRACTS	77,000	27,000	50,000	77,000
EST US CAPITATION FUNDS			142,926	142,926
	453,000*	205,000*	390,926*	595,926*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,000		5,000	5,000
	5,000*		5,000*	5,000*
 TOTAL RESTRICTED FUNDS	 458,000	 205,000	 395,926	 600,926
GRAND TOTAL	2,349,952	2,478,735	574,989	3,053,724

COLLEGE OF PHARMACY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	172,126	136,452	28,563	165,015
PHARM GENERAL	4,500		4,500	4,500
MEDICINAL CHEMISTRY	437,341	526,541	33,372	559,913
PHARMACOGNOSY & PHARMOCOL	487,218	504,911	43,286	548,197
PHARMACEUTICAL ADMIN	54,476	123,988		123,988
PHARMACY	324,231	349,920	20,343	370,263
	1,479,892*	1,641,812*	130,064*	1,771,876*
TOTAL GENERAL FUNDS	1,479,892	1,641,812	130,064	1,771,876
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
PHARMACY ADMIN	7,000		7,875	7,875
MEDICINAL CHEMISTRY	7,000		7,000	7,000
PHARMACOGNOSY & PHARMOCOL	16,225		18,625	18,625
PHARMACEUTICAL ADMIN	1,500		1,500	1,500
PHARMACY	4,000		4,000	4,000
	35,725*		39,000*	39,000*
TOTAL INSTITUTIONAL FUNDS	35,725		39,000	39,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CAPITATION FUNDS	200,000	28,137	470,472	498,609
	200,000*	28,137*	470,472*	498,609*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	4,000	1,000	3,000	4,000
EST US CONTRACTS	100,000	29,000	71,000	100,000
	104,000*	30,000*	74,000*	104,000*
TOTAL RESTRICTED FUNDS	304,000	58,137	544,472	602,609
GRAND TOTAL	1,819,617	1,699,949	713,536	2,413,485

SCHOOL OF PUBLIC HEALTH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	913,846	1,162,569	87,731	1,250,300
	913,846*	1,162,569*	87,731*	1,250,300*
TOTAL GENERAL FUNDS	913,846	1,162,569	87,731	1,250,300
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCHOOL OF PUBLIC HEALTH	35,000		35,000	35,000
	35,000*		35,000*	35,000*
TOTAL INSTITUTIONAL FUNDS	35,000		35,000	35,000
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CAPITATION FUNDS		12,000	98,100	110,100
		12,000*	98,100*	110,100*
TOTAL RESTRICTED FUNDS		12,000	98,100	110,100
GRAND TOTAL	948,846	1,174,569	220,831	1,395,400

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	158,352	138,063	70,652	208,715
BMS GENERAL	2,500		2,500	2,500
ANATOMY	623,950	627,641	57,673	685,314
BIOCHEMISTRY	367,833	448,524	33,100	481,624
CENTER FOR GENETICS	86,908	59,778	13,818	73,596
MICROBIOLOGY	527,414	558,901	30,550	589,451
PHARMACOLOGY	424,544	462,627	31,550	494,177
PHYSIOLOGY	399,409	392,576	34,355	426,931
	2,590,910*	2,688,110*	274,198*	2,962,308*
TOTAL GENERAL FUNDS	2,590,910	2,688,110	274,198	2,962,308
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH BASIC MED SCI ADMIN	50,000		60,000	60,000
	50,000*		60,000*	60,000*
TOTAL INSTITUTIONAL FUNDS	50,000		60,000	60,000
GRAND TOTAL	2,640,910	2,688,110	334,198	3,022,308

COLLEGE OF MEDICINE - ABRAHAM LINCOLN SCH OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	268,590	314,111	62,272	376,383
ALSM GENERAL	-43,218		6,700	6,700
ANESTHESIOLOGY	238,995	281,022	5,000	286,022
CRANIO-FACIAL ANOMOLIES	52,033	54,425		54,425
DERMATOLOGY	191,647	189,244	6,670	195,914
FAMILY PRACTICE	172,989	131,175	44,590	175,765
MEDICAL SOCIAL WORK	342,314	349,850	7,800	357,650
MEDICINE	1,032,660	1,069,932	30,220	1,100,152
NEUROLOGICAL SURGERY	165,672	167,999	10,250	178,249
NEUROLOGY	187,091	222,009	10,250	232,259
OBSTETRICS AND GYNECOLOGY	267,473	271,075	8,500	279,575
OPHTHALMOLOGY	406,038	448,442	13,600	462,042
ORTHOPAEDIC SURGERY	190,388	196,059	18,100	214,159
OTOLARYNGOLOGY	303,265	307,378	10,000	317,378
PATHOLOGY	642,034	695,280	11,250	706,530
PEDIATRICS	418,878	462,492	21,883	484,375
PHYS MED & REHABILITATION	99,248	101,427	3,191	104,618
PREV MED & COMMUNITY HLTH	191,465	236,621	8,339	244,960
PSYCHIATRY	706,862	707,058	32,885	739,943
RADIOLOGY	472,630	496,521	13,350	509,871
SURGERY	545,839	576,944	28,133	605,077
	6,852,893*	7,279,064*	352,983*	7,632,047*
TOTAL GENERAL FUNDS	6,852,893	7,279,064	352,983	7,632,047
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
A LINCOLN SCH MED ADMIN	3,440		176	176
CRANIO-FACIAL ANOMOLIES	21,956		11,956	11,956
MEDICINE	16,750	15,652	2,050	17,702
NEUROLOGICAL SURGERY	500		500	500
NEUROLOGY	500		500	500
OBSTETRICS AND GYNECOLOGY	1,000		1,000	1,000
OPHTHALMOLOGY	500		500	500
ORTHOPAEDIC SURGERY	6,000	5,250	750	6,000
OTOLARYNGOLOGY	1,000			
PATHOLOGY	4,000			
PEDIATRICS	4,416			
PHYS MED & REHABILITATION	1,500		1,500	1,500
PREV MED & COMMUNITY HLTH	4,500		2,916	2,916
PSYCHIATRY	7,250	500	6,750	7,250
SURGERY	10,000	9,000	1,000	10,000
	83,312*	30,402*	29,598*	60,000*
TOTAL INSTITUTIONAL FUNDS	83,312	30,402	29,598	60,000
GRAND TOTAL	6,936,205	7,309,466	382,581	7,692,047

COLLEGE OF MEDICINE - CHI METROPOLITAN HOSPITAL GROUP
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	1,445,100	51,154	2,158,891	2,210,045
	1,445,100*	51,154*	2,158,891*	2,210,045*
TOTAL GENERAL FUNDS	1,445,100	51,154	2,158,891	2,210,045
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
CHI METROPOLTN HOSP GROUP	185,852		200,000	200,000
	185,852*		200,000*	200,000*
TOTAL INSTITUTIONAL FUNDS	185,852		200,000	200,000
GRAND TOTAL	1,630,952	51,154	2,358,891	2,410,045

COLLEGE OF MEDICINE - PEORIA SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ADMINISTRATION	1,161,077	856,066	606,643	1,462,709
DERMATOLOGY	15,000	15,417	4,010	19,427
FAMILY PRACTICE	69,610	71,756	41,820	113,576
INTERNAL MEDICINE	40,600	36,433	37,920	74,353
BASIC SCIENCES	182,000	201,279	19,320	220,599
NEUROSCIENCES	41,500	42,583	1,825	44,408
OBSTETRICS & GYNECOLOGY	46,000	46,083	4,010	50,093
PATHOLOGY	31,407	72,949	81,480	154,429
PEDIATRICS	45,350	54,500	54,040	108,540
REHABILITATION MEDICINE			17,160	17,160
PREVENTIVE MEDICINE			390	390
PSYCHIATRY	19,100	20,017	5,620	25,637
RADIOLOGY	12,800	13,133	28,830	41,963
SURGERY	36,860	36,943	17,960	54,903
	1,701,304*	1,467,159*	921,028*	2,388,187*
TOTAL GENERAL FUNDS	1,701,304	1,467,159	921,028	2,388,187
GRAND TOTAL	1,701,304	1,467,159	921,028	2,388,187

COLLEGE OF MEDICINE - ROCKFORD SCHOOL OF MEDICINE
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ROCKFORD SCH MEDICINE	1,382,634	1,574,134	555,415	2,129,549
	1,382,634*	1,574,134*	555,415*	2,129,549*
*PHYSICAL PLANT				
PHYSICAL PLANT OPERATIONS	161,739	127,940	94,251	222,191
	161,739*	127,940*	94,251*	222,191*
TOTAL GENERAL FUNDS	1,544,373	1,702,074	649,666	2,351,740
GRAND TOTAL	1,544,373	1,702,074	649,666	2,351,740

COLLEGE OF MEDICINE - SCH OF ASSOCIATED MED SCIENCES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	178,426	288,720	57,550	346,270
SAMS GENERAL	800		2,000	2,000
MEDICAL ART	55,233	52,334	5,850	58,184
MEDICAL DIETETICS	78,830	79,621	6,125	85,746
OCCUPATIONAL THERAPY	239,676	248,064	11,885	259,949
MEDICAL RECORDS ADMIN	70,381	81,032	7,900	88,932
MEDICAL LABORATORY SCI	127,867	127,511	19,000	146,511
PHYSICAL THERAPY	92,706	98,287	8,500	106,787
	843,919*	975,569*	118,810*	1,094,379*
TOTAL GENERAL FUNDS	843,919	975,569	118,810	1,094,379
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SCH ASSOC MED SCI ADMIN	15,000		15,000	15,000
	15,000*		15,000*	15,000*
TOTAL INSTITUTIONAL FUNDS	15,000		15,000	15,000
GRAND TOTAL	858,919	975,569	133,810	1,109,379

UNIVERSITY OF ILLINOIS HOSPITAL
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*ORGANIZED ACTIVITIES				
RELATING TO				
EDUCATIONAL DEPARTMENT				
U OF I HOSPITAL ADMIN	827,508	872,625		872,625
HOSP GENERAL	36,776	234,567		234,567
CLIN & PATIENT UNIT MGMT	423,974	445,385		445,385
HOSPITAL ANESTHESIOLOGY	158,497	165,721		165,721
COMMUNITY HEALTH PROGRAM	140,438	133,809	11,756	145,565
HOSPITAL LABORATORY	839,650	873,526		873,526
HOSPITAL NEUROLOGY	50,185	52,199		52,199
MEDICAL RECORDS LIBRARY	312,855	334,991		334,991
HOSPITAL MEDICINE	94,639	98,802		98,802
HOSPITAL NURSING	5,896,348	5,987,065		5,987,065
ORTHOPAEDIC BRACE SHOP	17,416	18,287		18,287
HOSPITAL PEDIATRICS	56,630	58,971		58,971
PHARMACY CENTRAL SERVICE	124,771	130,965		130,965
PHYS MED & REHABILITATION	178,844	186,721		186,721
HOSPITAL PSYCHIATRY	19,281	20,131		20,131
HOSPITAL RADIOLOGY	520,810	588,389		588,389
WARD EQUIPMENT	21,779	22,999		22,999
HOSPITAL SURGERY	21,163	22,190		22,190
	9,741,564*	10,247,343*	11,756*	10,259,099*
*PHYSICAL PLANT				
HOUSEKEEPING	4,800		4,944	4,944
	4,800*		4,944*	4,944*
TOTAL GENERAL FUNDS	9,746,364	10,247,343	16,700	10,264,043
**RESTRICTED FUNDS				
*ORGANIZED ACTIVITIES				
RELATING TO				
EDUCATIONAL DEPARTMENT				
EST REVOLVING	17,455,000	10,903,200	7,576,800	18,480,000
EST PRIVATE GIFTS	20,000	6,000	14,000	20,000
	17,475,000*	10,909,200*	7,590,800*	18,500,000*
TOTAL RESTRICTED FUNDS	17,475,000	10,909,200	7,590,800	18,500,000
GRAND TOTAL	27,221,364	21,156,543	7,607,500	28,764,043

ILLUSTRATION STUDIOS
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
MED & DEN ILLUSTRATION	76,520	76,702	4,140	80,842
	76,520*	76,702*	4,140*	80,842*
TOTAL GENERAL FUNDS	76,520	76,702	4,140	80,842
GRAND TOTAL	76,520	76,702	4,140	80,842

INSTITUTION FOR TUBERCULOSIS RESEARCH
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST TUBERCULOSIS RES	37,589	36,546	3,296	39,842
	37,589*	36,546*	3,296*	39,842*
TOTAL GENERAL FUNDS	37,589	36,546	3,296	39,842
GRAND TOTAL	37,589	36,546	3,296	39,842

LIBRARY
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*LIBRARIES AND MUSEUMS LIBRARY	965,774	759,653	384,818	1,144,471
	965,774*	759,653*	384,818*	1,144,471*
TOTAL GENERAL FUNDS	965,774	759,653	384,818	1,144,471
**INSTITUTIONAL FUNDS				
*LIBRARIES AND MUSEUMS LIBRARY	37,610	19,340	30,660	50,000
	37,610*	19,340*	30,660*	50,000*
TOTAL INSTITUTIONAL FUNDS	37,610	19,340	30,660	50,000
**RESTRICTED FUNDS				
*LIBRARIES AND MUSEUMS EST PRIVATE GIFTS	4,000		4,000	4,000
EST US CONTRACTS	23,000		25,000	25,000
	27,000*		29,000*	29,000*
TOTAL RESTRICTED FUNDS	27,000		29,000	29,000
GRAND TOTAL	1,030,384	778,993	444,478	1,223,471

STUDENT AID
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	25,000		25,000	25,000
EST US CONTRACTS	337,000		400,000	400,000
EST ENDOWMENT INCOME	13,000		13,000	13,000
	375,000*		438,000*	438,000*
TOTAL RESTRICTED FUNDS	375,000		438,000	438,000
GRAND TOTAL	375,000		438,000	438,000

PHYSICAL PLANT
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	77,414	78,170	1,200	79,370
	77,414*	78,170*	1,200*	79,370*
*PHYSICAL PLANT				
PHYSICAL PLANT	272,216	280,790	5,825	286,615
BUILDING OPERATIONS	853,522	804,466	31,730	836,196
POLICE AND WATCHMEN	624,644	606,119	23,700	629,819
BUILDING MAINTENANCE	1,455,346	1,274,923	129,463	1,404,386
GROUNDS MAINTENANCE	147,360	128,392	21,920	150,312
TRUCKS AND CARS	87,640	65,272	12,600	77,872
HEAT, LIGHT, AND POWER	2,173,591	893,929	1,994,660	2,888,589
MEDICAL CTR STEAM PLANT	414,720		371,015	371,015
PREVAIL WAGE RATE UNASGD	161	184,809		184,809
REHAB & ALTERATNS UNASGD	525,788		259,745	259,745
	6,554,988*	4,238,700*	2,850,658*	7,089,358*
TOTAL GENERAL FUNDS	6,632,402	4,316,870	2,851,858	7,168,728
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
PHYSICAL PLANT			12,395	12,395
BUILDING OPERATIONS			27,900	27,900
POLICE AND WATCHMEN			7,500	7,500
BUILDING MAINTENANCE			73,000	73,000
GROUNDS MAINTENANCE			2,000	2,000
TRUCKS AND CARS			10,000	10,000
HEAT, LIGHT, AND POWER	312,800		136,300	136,300
MEDICAL CTR STEAM PLANT			43,075	43,075
REHAB & ALTERATNS UNASGD	88,417		67,200	67,200
	401,217*		379,370*	379,370*
TOTAL INSTITUTIONAL FUNDS	401,217		379,370	379,370
GRAND TOTAL	7,033,619	4,316,870	3,231,228	7,548,098

CAMPUS SERVICES
MEDICAL CENTER

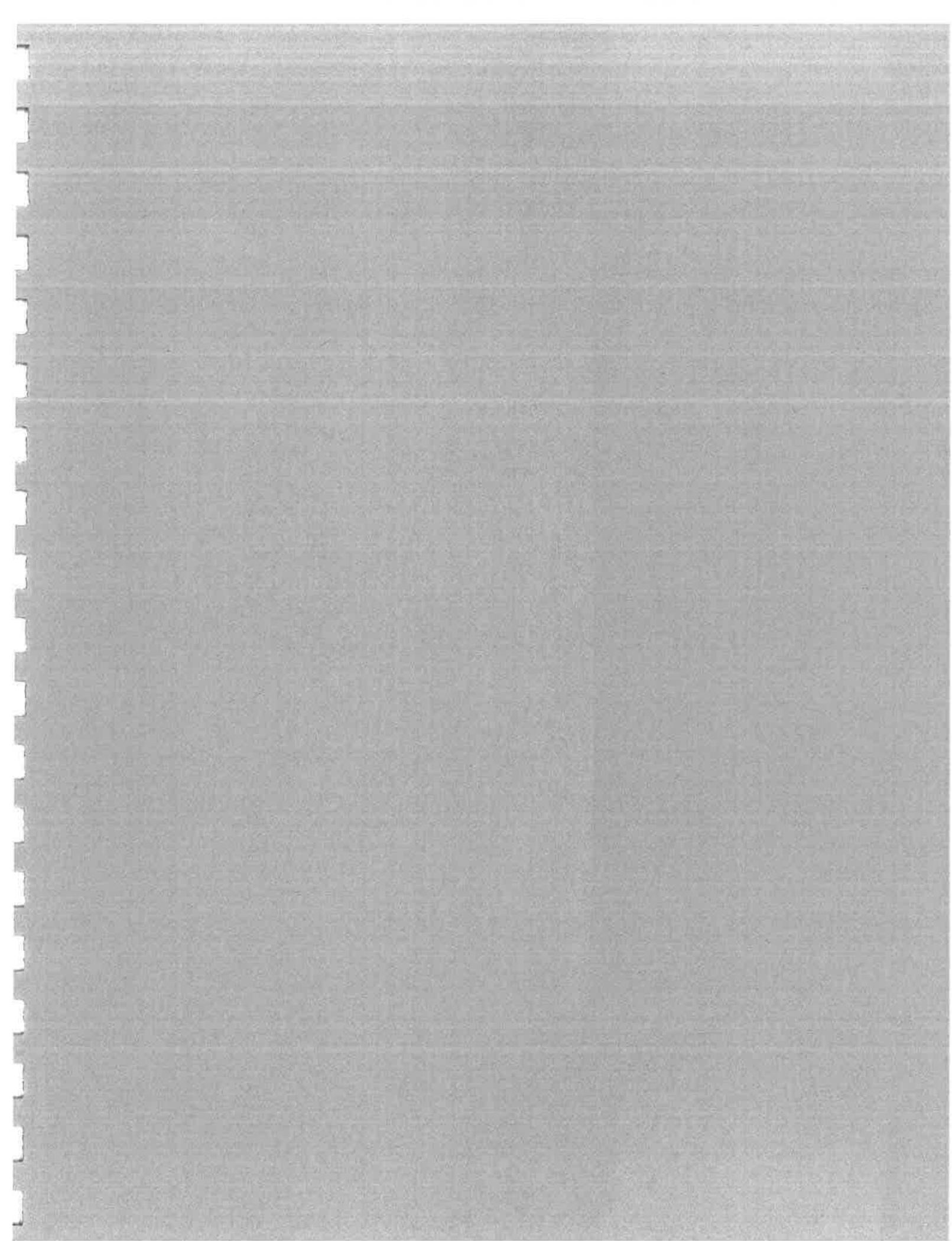
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*STUDENT SERVICES				
RECREATION	35,283	15,121	3,811	18,932
	35,283*	15,121*	3,811*	18,932*
*ADMINISTRATION & GENERAL				
CAMPUS SERVICES	18,318	26,366	2,793	29,159
USE OF FACILITIES	59,212		59,212	59,212
	77,530*	26,366*	62,005*	88,371*
 TOTAL GENERAL FUNDS	 112,813	 41,487	 65,816	 107,303
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	425,000	188,000	237,000	425,000
EST FOOD SERVICE	950,000	420,000	575,000	995,000
EST HOUSING	857,000	192,000	665,000	857,000
EST UNION BUILDING	1,100,000	368,000	780,000	1,148,000
DEBT SERVICE	400,000		400,000	400,000
	3,732,000*	1,168,000*	2,657,000*	3,825,000*
 TOTAL RESTRICTED FUNDS	 3,732,000	 1,168,000	 2,657,000	 3,825,000
GRAND TOTAL	3,844,813	1,209,487	2,722,816	3,932,303

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
GENERAL	-695,541	-1,208,212	677,763	-530,449
EDUCATIONAL RESOURCES	371,328	333,391	82,100	415,491
ADMISSIONS & RECORDS				
ADMISSIONS AND RECORDS	295,380	271,832	54,892	326,724
	-28,833*	-602,989*	814,755*	211,766*
*STUDENT SERVICES				
OFFICE OF CHANCELLOR				
COMMENCEMENT	7,500		7,500	7,500
DEAN OF STUDENTS				
OFFICE OF STUDENT AFFAIRS	110,094	127,108	15,655	142,763
STUDENT COUNSELING SERV	109,539	128,082	13,600	141,682
HEALTH SERVICE				
HEALTH SERVICE	118,116	138,043		138,043
	345,249*	393,233*	36,755*	429,988*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	175,185	161,394	23,220	184,614
GENERAL EXPENSES	12,700		12,700	12,700
SENATE	10,297	8,474	2,500	10,974
OFC OF VICE CHANCELLOR	127,319	158,474	25,250	183,724
SAFETY OFFICE	32,755	33,470	824	34,294
ADMINISTRATIVE STUDIES	118,668	103,544	37,056	140,600
SPACE UTILIZATION	67,538	63,317	11,500	74,817
ADMIN DATA PROCESSING	350,404	381,760	119,137	500,897
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	466,801	424,514	86,012	510,526
ACCIDENT COMPENSATION	35,254	17,651	18,000	35,651
PUBLIC INFORMATION				
PUBLIC INFORMATION	172,231	144,694	49,230	193,924
	1,569,152*	1,497,292*	385,429*	1,882,721*
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	2,904,000		2,970,000	2,970,000
	2,904,000*		2,970,000*	2,970,000*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	69,050		69,100	69,100
	69,050*		69,100*	69,100*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	27,000		26,600	26,600
	27,000*		26,600*	26,600*
TOTAL GENERAL FUNDS	4,885,618	1,287,536	4,302,639	5,590,175

ADMINISTRATIVE OFFICES
MEDICAL CENTER

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL			90,437	90,437
			90,437*	90,437*
*ADMINISTRATION & GENERAL				
OFFICE OF THE CHANCELLOR	2,000		2,500	2,500
ADMIN DATA PROCESSING			180,000	180,000
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	32,030	21,320	11,869	33,189
	34,030*	21,320*	194,369*	215,689*
TOTAL INSTITUTIONAL FUNDS	34,030	21,320	284,806	306,126
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
ADMIN OFFICES	1,350,000	37,400	1,387,600	1,425,000
	1,350,000*	37,400*	1,387,600*	1,425,000*
TOTAL RESTRICTED FUNDS	1,350,000	37,400	1,387,600	1,425,000
GRAND TOTAL	6,269,648	1,346,256	5,975,045	7,321,301



COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
AGRICULTURE ADMIN	267,620	263,156	19,620	282,776
AGR GENERAL	67,220	120,850	25,000	145,850
AGRICULTURAL ECONOMICS	302,490	306,807	7,298	314,105
AGRICULTURAL ENGINEERING	170,101	165,051	11,550	176,601
AGRONOMY	281,196	289,878	13,550	303,428
ANIMAL SCIENCE	351,105	341,053	33,906	374,959
COUNTY FARM EXTENSION	6,990	7,302		7,302
DAIRY SCIENCE	231,203	212,212	25,157	237,369
FOOD SCIENCE	128,404	132,426	4,000	136,426
FORESTRY	140,637	127,337	11,225	138,562
HUMAN RESOURCES & FAMILY	574,153	557,524	31,210	588,734
HORTICULTURE	201,514	206,542	7,525	214,067
PLANT PATHOLOGY	113,148	95,649	5,000	100,649
VOCATIONAL AGRICULTURE	99,814	100,984	3,382	104,366
	2,935,595*	2,926,771*	198,423*	3,125,194*
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	314,574	307,894	34,772	342,666
AGR GENERAL	110,394	150,319		150,319
AGRICULTURAL ECONOMICS	398,190	390,974	7,838	398,812
AGRICULTURAL ENGINEERING	262,995	274,870	15,564	290,434
AGRICULTURAL ENTOMOLOGY	10,120	6,279	3,850	10,129
AGRONOMY	1,038,944	1,055,283	71,300	1,126,583
ANIMAL SCIENCE	811,018	765,914	72,896	838,810
DAIRY SCIENCE	500,115	460,654	37,958	498,612
DIXON SPRINGS AGR CTR	244,139	226,371	20,288	246,659
FOOD SCIENCE	370,109	364,478	23,301	387,779
FORESTRY	150,235	138,814	8,686	147,500
HUMAN RESOURCES & FAMILY	108,398	86,923	2,723	89,646
HORTICULTURE	535,472	534,532	33,231	567,763
PLANT PATHOLOGY	213,609	210,560	12,054	222,614
VETERINARY PROG IN AGR	180,564	161,087	25,958	187,045
	5,248,876*	5,134,952*	370,419*	5,505,371*
*EXTENSION AND PUBLIC SERVICE				
AGRICULTURE ADMIN	513,208	507,652	29,659	537,311
AGR GENERAL	116,129	144,914		144,914
AGRICULTURAL ECONOMICS	140,071	148,599		148,599
AGRICULTURAL ENGINEERING	99,691	106,579		106,579
AGRICULTURAL ENTOMOLOGY	30,879	32,738		32,738
AGRONOMY	130,315	142,255		142,255
ANIMAL SCIENCE	81,022	86,932		86,932
COUNTY FARM EXTENSION	2,875,849	4,013,915	121,500	4,135,415
COUNTY BOARD MATCHING	475,000		475,000	475,000
COUNTY HOME EXTENSION	1,110,431	38,606		38,606
DAIRY SCIENCE	41,528	43,540		43,540
FOOD SCIENCE	13,490	14,974		14,974
FORESTRY	42,352	44,312		44,312
HUMAN RESOURCES & FAMILY	85,204	91,850		91,850
HORTICULTURE	105,086	113,510		113,510
PLANT PATHOLOGY	29,123	32,075		32,075

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE VETERINARY PROG IN AGR	13,257 5,902,635	13,618 5,576,069*	626,159*	13,618 6,202,228*
TOTAL GENERAL FUNDS	14,087,106	13,637,792	1,195,001	14,832,793
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
DAIRY SCIENCE	7,875 7,875*	2,500 2,500*	6,120 6,120*	8,620 8,620*
*SEPARATELY BUDGETED RESEARCH				
AGRICULTURE ADMIN	34,690		42,230	42,230
AGR GENERAL	29,820			
AGRICULTURAL ECONOMICS	4,210		3,940	3,940
AGRICULTURAL ENGINEERING	4,520		4,440	4,440
AGRICULTURAL ENTOMOLOGY	1,000		1,000	1,000
AGRONOMY	18,190	11,912	14,208	26,120
ANIMAL SCIENCE	12,935		12,980	12,980
DIXON SPRINGS AGR CTR	1,000		1,000	1,000
FOOD SCIENCE	9,750	4,285	12,825	17,110
FORESTRY	40		40	40
HUMAN RESOURCES & FAMILY	2,000		2,000	2,000
HORTICULTURE	3,940		1,110	1,110
PLANT PATHOLOGY	4,560		4,000	4,000
	126,655*	16,197*	99,773*	115,970*
EXTENSION AND PUBLIC SERVICE COUNTY FARM EXTENSION	12,750 12,750	12,000 12,000*	2,910 2,910*	14,910 14,910*
TOTAL INSTITUTIONAL FUNDS	147,280	30,697	108,803	139,500
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	40,000	16,000	36,000	52,000
EST US CONTRACTS	23,000	4,000	19,000	23,000
EST ENDOWMENT INCOME	2,000	40,000	2,000	42,000
	65,000*	60,000*	57,000*	117,000*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT EST REVOLVING	246,000 246,000	79,000 79,000*	210,000 210,000*	289,000 289,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	757,000	442,000	299,000	741,000
EST US CONTRACTS	626,000	347,000	161,000	508,000
EST STATE CONTRACTS	169,000	65,000	16,000	81,000
HATCH FUND	1,233,000	889,000	632,000	1,521,000
REGIONAL RES FUND	269,000	197,000	104,000	301,000
USDA SUPPLEMENTAL	188,000	88,000	21,000	109,000
BASIC SCIENTIFIC RES	126,000	106,000	24,000	130,000
MCINTIRE - STENNIS	44,000	26,000	13,000	39,000

COLLEGE OF AGRICULTURE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
SPONSORED RESEARCH	3,412,000	2,160,000*	1,270,000*	3,430,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	1,252,000	647,000	809,000	1,456,000
EST US CONTRACTS	78,000	52,000	3,000	55,000
EST STATE CONTRACTS	478,000	556,000	122,000	678,000
EST ENDOWMENT INCOME	16,000		10,000	10,000
RES & MARKETING FUND	27,000	26,000	1,000	27,000
SMITH - LEVER FUND	4,992,000	3,700,000	1,000,000	4,700,000
	6,843,000*	4,981,000*	1,945,000*	6,926,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,000,000	333,000	2,004,000	2,337,000
	2,000,000*	333,000*	2,004,000*	2,337,000*
TOTAL RESTRICTED FUNDS	12,566,000	7,613,000	5,486,000	13,099,000
GRAND TOTAL	26,800,386	21,281,489	6,789,804	28,071,293

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	362,838	333,672	52,264	385,936
CBA GENERAL	113,700	36,778	5,000	41,778
ACCOUNTANCY	759,057	748,954	30,500	779,454
ECONOMICS	1,005,751	1,172,973	35,000	1,207,973
FINANCE	370,829	365,432	12,500	377,932
BUSINESS ADMINISTRATION	714,851	784,838	31,000	815,838
	3,327,026*	3,442,647*	166,264*	3,608,911*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	188,437	178,946	24,000	202,946
	188,437*	178,946*	24,000*	202,946*
*EXTENSION AND PUBLIC SERVICE				
BUR BUSINESS MANAGEMENT	43,856	42,305	3,500	45,805
	43,856*	42,305*	3,500*	45,805*
TOTAL GENERAL FUNDS	3,559,319	3,663,898	193,764	3,857,662
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COMMERCE & BUS ADMIN	4,825		24,360	24,360
ECONOMICS	3,265	3,595	915	4,510
FINANCE			40	40
BUSINESS ADMINISTRATION	430		2,860	2,860
	8,520*	3,595*	28,175*	31,770*
*SEPARATELY BUDGETED				
RESEARCH				
BUR ECONOMIC & BUS RES	190		410	410
	190*		410*	410*
TOTAL INSTITUTIONAL FUNDS	8,710	3,595	28,585	32,180
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	36,000	13,000	19,000	32,000
EST US CONTRACTS	7,000	4,000	1,000	5,000
EST ENDOWMENT INCOME	38,000	37,000	6,000	43,000
	81,000*	54,000*	26,000*	80,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	36,000	4,000	9,000	13,000
EST US CONTRACTS	56,000	54,000	6,000	60,000
EST STATE CONTRACTS	13,000	6,000	3,000	9,000
	105,000*	64,000*	18,000*	82,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	98,000	27,000	61,000	88,000
EST PRIVATE GIFTS			1,000	1,000
	98,000*	27,000*	62,000*	89,000*

COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	13,000	15,000	11,000	26,000
	13,000*	15,000*	11,000*	26,000*
TOTAL RESTRICTED FUNDS	297,000	160,000	117,000	277,000
GRAND TOTAL	3,865,029	3,827,493	339,349	4,166,842

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	270,639	239,999	12,300	252,299
ED GENERAL	176,260	62,063	12,610	74,673
ED ADMIN & SUPERVISION	189,038	208,600	11,400	220,000
STUDENT TEACHING	366,008	270,595	101,997	372,592
EDUCATIONAL PSYCHOLOGY	536,559	565,001	16,650	581,651
ELEMENTARY & EARLY CH ED	557,398	594,908	20,250	615,158
EDUC POLICY STUDIES	319,509	357,424	10,000	367,424
SECONDARY & CONTIN ED	391,640	382,792	12,550	395,342
SPECIAL EDUCATION	192,342	166,465	8,000	174,465
VOCATIONAL & TECHNICAL ED	337,625	326,381	23,400	349,781
STUDY OF CONTIN PROF ED	68,714	52,403	3,500	55,903
CNCL TEACHER ED ADMIN	156,975	211,043	17,600	228,643
	3,562,707*	3,437,674*	250,257*	3,687,931*
*SEPARATELY BUDGETED				
RESEARCH				
ED GENERAL	2,276			
CURRIC LAB & UNI HIGH SCH	388,889	322,576	22,450	345,026
BUR EDUCATIONAL RES	199,912	202,817	11,150	213,967
RES ON EXCEPTNL CHILDREN	156,257	203,772	6,500	210,272
	747,334*	729,165*	40,100*	769,265*
*EXTENSION AND				
PUBLIC SERVICE				
INSTR RES & CURRIC EVAL	141,869	163,726	2,700	166,426
	141,869*	163,726*	2,700*	166,426*
*STUDENT SERVICES				
CNCL TEACHER ED PLACEMENT	120,839	112,288	25,100	137,388
	120,839*	112,288*	25,100*	137,388*
TOTAL GENERAL FUNDS	4,572,749	4,442,853	318,157	4,761,010
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
EDUCATION ADMIN	28,400	37,871	16,119	53,990
ED GENERAL	17,700			
EDUCATIONAL PSYCHOLOGY	3,645	3,819	4,091	7,910
ELEMENTARY & EARLY CH ED	2,355		750	750
VOCATIONAL & TECHNICAL ED	1,200		1,610	1,610
	53,300*	41,690*	22,570*	64,260*
*SEPARATELY BUDGETED				
RESEARCH				
CURRIC LAB & UNI HIGH SCH	3,780		3,510	3,510
BUR EDUCATIONAL RES	4,785		2,240	2,240
RES ON EXCEPTNL CHILDREN	19,440		29,520	29,520
	28,005*		35,270*	35,270*

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
EXTENSION AND PUBLIC SERVICE INSTR RES & CURRIC EVAL	195 195		70 70*	70 70*
TOTAL INSTITUTIONAL FUNDS	81,500	41,690	57,910	99,600
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		131,000	15,000	146,000
EST US CONTRACTS	149,000	85,000	54,000	139,000
EST STATE CONTRACTS	28,000	27,000	9,000	36,000
	177,000*	243,000*	78,000*	321,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	46,000	46,000	7,000	53,000
EST US CONTRACTS	570,000	369,000	139,000	508,000
EST STATE CONTRACTS	275,000	116,000	56,000	172,000
	891,000*	531,000*	202,000*	733,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	10,000		12,000	12,000
EST US CONTRACTS	6,000	1,000	30,000	31,000
EST STATE CONTRACTS	11,000		1,000	1,000
	27,000*	1,000*	43,000*	44,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	130,000	55,000	43,000	98,000
	130,000*	55,000*	43,000*	98,000*
TOTAL RESTRICTED FUNDS	1,225,000	830,000	366,000	1,196,000
GRAND TOTAL	5,879,249	5,314,543	742,067	6,056,610

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ENGINEERING ADMIN	371,639	349,062	32,300	381,362
ENG GENERAL	355,887	300,772	47,788	348,560
AERONAUT & ASTRONAUT ENG	388,522	379,091	21,490	400,581
CERAMIC ENGINEERING	247,768	238,335	22,930	261,265
CIVIL ENGINEERING	1,402,500	1,484,821	68,200	1,553,021
COORDINATED SCIENCE LAB	9,760	10,250		10,250
ELECTRICAL ENGINEERING	1,889,479	1,990,279	72,615	2,062,894
GENERAL ENGINEERING	451,306	454,901	17,100	472,001
MECHANICAL & INDUSTRIAL ENG	1,060,368	1,042,765	49,610	1,092,375
MINING & METALLURGY ENG	387,863	403,481	20,880	424,361
NUCLEAR ENGINEERING	371,651	376,733	41,820	418,553
PHYSICS	1,961,724	2,010,232	81,000	2,091,232
THEORETICAL & APPLIED MECH	657,878	639,353	26,310	665,663
	9,556,345*	9,680,075*	502,043*	10,182,118*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	270,777	249,876	33,470	283,346
ENG GENERAL	70,330	56,586		56,586
AERONAUT & ASTRONAUT ENG	3,821	4,014		4,014
CERAMIC ENGINEERING	894	932		932
CHEMICAL ENG STATION	11,833	13,118		13,118
CIVIL ENGINEERING	179,889	177,806	14,100	191,906
COORDINATED SCIENCE LAB	108,838	138,306	5,000	143,306
ELECTRICAL ENGINEERING	40,260	38,029	2,460	40,489
HIWAY TRAFFIC SAFETY CTR	25,342	21,384	4,810	26,194
MEASUREMENT PROGRAM	85,163	78,800	8,835	87,635
MECHANICAL & INDUSTRIAL ENG	26,173	22,990	4,750	27,740
MINING & METALLURGY ENG	40,815	40,747	2,000	42,747
PHYSICS	167,980	175,280		175,280
THEORETICAL & APPLIED MECH	125,505	130,659	3,800	134,459
	1,157,620*	1,148,527*	79,225*	1,227,752*
TOTAL GENERAL FUNDS	10,713,965	10,828,602	581,268	11,409,870
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
NUCLEAR ENGINEERING	15,185		19,450	19,450
	15,185*		19,450*	19,450*
*SEPARATELY BUDGETED				
RESEARCH				
ENGINEERING ADMIN	18,630	10,920	7,120	18,040
ENG GENERAL	422,443	59,800	204,023	263,823
AERONAUT & ASTRONAUT ENG	29,000		42,840	42,840
CERAMIC ENGINEERING	4,200		4,880	4,880
CIVIL ENGINEERING	102,000	41,300	126,030	167,330
COORDINATED SCIENCE LAB	67,500	35,433	70,517	105,950
ELECTRICAL ENGINEERING	163,630	35,000	182,700	217,700
GENERAL ENGINEERING	9,612	6,386	2,541	8,927
HIWAY TRAFFIC SAFETY CTR	500		910	910
MATERIALS RESEARCH LAB	108,655	22,101	126,539	148,640
MECHANICAL & INDUSTRIAL ENG	17,505	3,000	18,835	21,835

COLLEGE OF ENGINEERING
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SEPARATELY BUDGETED				
RESEARCH				
MINING & METALLURGY ENG	20,475	2,000	23,285	25,285
PHYSICS	149,910	89,248	111,652	200,900
THEORETICAL & APPLD MECH	24,645	6,000	30,180	36,180
	1,138,705*	311,188*	952,052*	1,263,240*
TOTAL INSTITUTIONAL FUNDS	1,153,890	311,188	971,502	1,282,690
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	160,000	137,000	34,000	171,000
EST US CONTRACTS	54,000	32,000	64,000	96,000
	214,000*	169,000*	98,000*	267,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	687,000	387,000	257,000	644,000
EST US CONTRACTS	9,457,000	5,736,000	3,878,000	9,614,000
EST STATE CONTRACTS	303,000	226,000	59,000	285,000
EST ENDOWMENT INCOME	16,000	11,000	7,000	18,000
	10,463,000*	6,360,000*	4,201,000*	10,561,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST REVOLVING	17,000	13,000	28,000	41,000
EST PRIVATE GIFTS	206,000	4,000	116,000	120,000
EST US CONTRACTS	21,000			
EST STATE CONTRACTS	40,000			
	284,000*	17,000*	144,000*	161,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	64,000	34,000	40,000	74,000
	64,000*	34,000*	40,000*	74,000*
TOTAL RESTRICTED FUNDS	11,025,000	6,580,000	4,483,000	11,063,000
GRAND TOTAL	22,892,855	17,719,790	6,035,770	23,755,560

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	125,584	122,840	9,638	132,478
FAA GENERAL	284,974	257,744	5,903	263,647
ARCHITECTURE	1,089,882	1,052,924	24,806	1,077,730
ART AND DESIGN	1,374,235	1,424,470	52,760	1,477,230
DANCE	133,065	150,216	5,435	155,651
LANDSCAPE ARCHITECTURE	139,199	169,524	13,580	183,104
MUSIC	1,773,193	1,934,594	70,700	2,005,294
THEATRE	287,832	296,372	7,770	304,142
U OF I BANDS	110,981	106,105	11,500	117,605
URBAN & REGIONAL PLANNING	277,637	297,915	11,110	309,025
	5,596,582*	5,812,704*	213,202*	6,025,906*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT KRANNERT CTR PERFORM ARTS				
	353,870	334,860	35,696	370,556
	353,870*	334,860*	35,696*	370,556*
*SEPARATELY BUDGETED RESEARCH				
SMALL HOMES CNCL-BLDG RES	161,175	160,746	8,530	169,276
	161,175*	160,746*	8,530*	169,276*
*EXTENSION AND PUBLIC SERVICE				
URBAN & REG PLANNING EXT	42,989	37,810	6,720	44,530
	42,989*	37,810*	6,720*	44,530*
*LIBRARIES AND MUSEUMS				
KRANNERT ART MUSEUM	127,485	107,014	24,990	132,004
	127,485*	107,014*	24,990*	132,004*
*PHYSICAL PLANT				
KRANNERT CTR PERFORM ARTS	373,895	179,023	47,638	226,661
	373,895*	179,023*	47,638*	226,661*
*STUDENT AID				
MUSIC	5,000		5,000	5,000
U OF I BANDS	6,000		6,000	6,000
	11,000*		11,000*	11,000*
TOTAL GENERAL FUNDS	6,666,996	6,632,157	347,776	6,979,933
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
FINE & APPLIED ARTS ADMIN	12,689	6,215	11,984	18,199
FAA GENERAL	19,153		7,921	7,921
ARCHITECTURE	26,814	11,894	39,686	51,580
ART AND DESIGN	22,809		47,748	47,748
DANCE	400		400	400
LANDSCAPE ARCHITECTURE	4,852	260	5,032	5,292
MUSIC	20,725		21,725	21,725
THEATRE	984		984	984
U OF I BANDS	1,886		2,078	2,078
	110,312*	18,369*	137,558*	155,927*

COLLEGE OF FINE AND APPLIED ARTS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT KRANNERT CTR PERFORM ARTS	1,517 1,517		1,517 1,517*	1,517 1,517*
SEPARATELY BUDGETED RESEARCH SMALL HOMES CNCL-BLDG RES	1,725 1,725		2,020 2,020*	2,020 2,020*
EXTENSION AND PUBLIC SERVICE URBAN & REG PLANNING EXT	2,076 2,076	265 265*	1,891 1,891*	2,156 2,156*
LIBRARIES AND MUSEUMS KRANNERT ART MUSEUM	1,230 1,230		1,230 1,230*	1,230 1,230*
TOTAL INSTITUTIONAL FUNDS	116,860	18,634	144,216	162,850
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000			
EST US CONTRACTS	13,000			
EST ENDOWMENT INCOME	4,000		4,000	4,000
	18,000*		4,000*	4,000*
ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT EST PRIVATE GIFTS	1,000 1,000			
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	44,000	44,000	24,000	68,000
EST US CONTRACTS	542,000	337,000	263,000	600,000
EST STATE CONTRACTS	26,000			
	612,000*	381,000*	287,000*	668,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING		1,000	2,000	3,000
EST PRIVATE GIFTS	5,000		2,000	2,000
EST US CONTRACTS	7,000		1,000	1,000
EST STATE CONTRACTS	9,000	9,000	5,000	14,000
	21,000*	10,000*	10,000*	20,000*
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS			29,000	29,000
EST US CONTRACTS		2,000	12,000	14,000
		2,000*	41,000*	43,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	269,000 269,000*	71,000 71,000*	257,000 257,000*	328,000 328,000*
TOTAL RESTRICTED FUNDS	921,000	464,000	599,000	1,063,000
GRAND TOTAL	7,704,856	7,114,791	1,090,992	8,205,783

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	393,566	349,098	64,841	413,939
GRAD GENERAL	23,560	7,740	3,000	10,740
COMPUTER SCIENCE	819,276	916,639	46,431	963,070
	1,236,402*	1,273,477*	114,272*	1,387,749*
*SEPARATELY BUDGETED RESEARCH				
GRAD GENERAL	18,821	22,192		22,192
RESEARCH BOARD	285,838	300,280		300,280
CTR ADVANCED COMPUTATION	10,049	72,088	1,500	73,588
CENTER FOR ADVANCED STUDY	148,887	227,905		227,905
CHILDREN'S RESEARCH CNTR	109,635	140,897	11,406	152,303
HOUSING RES & DEVELOPMENT	80,596	81,348	5,500	86,848
ILL HISTORICAL SURVEY	25,170	25,885	901	26,786
ATMOSPHERIC RES LAB	101,786	105,191	6,000	111,191
COMM ON NATURAL AREAS	12,514	18,472	2,700	21,172
OFC OF LAB ANIMAL CARE	28,953	26,947	3,300	30,247
	822,249*	1,021,205*	31,307*	1,052,512*
*STUDENT AID FELLOWSHIPS				
	450,000		550,000	550,000
	450,000*		550,000*	550,000*
TOTAL GENERAL FUNDS	2,508,651	2,294,682	695,579	2,990,261
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GRADUATE COLLEGE ADMIN	39,250		44,680	44,680
COMPUTER SCIENCE	74,570	52,914	23,056	75,970
	113,820*	52,914*	67,736*	120,650*
*SEPARATELY BUDGETED RESEARCH				
GRAD GENERAL	78,305			
RESEARCH BOARD	600,000		403,894	403,894
CTR ADVANCED COMPUTATION	98,305	74,957	33,173	108,130
CHILDREN'S RESEARCH CNTR	26,435	30,261	1,309	31,570
HOUSING RES & DEVELOPMENT	1,990		4,870	4,870
ATMOSPHERIC RES LAB	9,375	3,615	14,215	17,830
OFC OF LAB ANIMAL CARE	29,600	25,798	3,802	29,600
STATE GEOLOGICAL SURVEY	16,500		20,370	20,370
NATURAL HISTORY SURVEY	32,450		58,060	58,060
STATE WATER SURVEY	125,600	56,869	60,991	117,860
	1,018,560*	191,500*	600,684*	792,184*
TOTAL INSTITUTIONAL FUNDS	1,132,380	244,414	668,420	912,834
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		11,000		11,000
EST US CONTRACTS	7,000		1,000	1,000
	7,000*	11,000*	1,000*	12,000*

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	312,000	240,000	235,000	475,000
EST US CONTRACTS	7,157,250	2,340,000	1,864,000	4,204,000
EST STATE CONTRACTS	202,000	207,000	54,000	261,000
	7,671,250*	2,787,000*	2,153,000*	4,940,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	1,000			
	1,000*			
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	21,000	15,000	13,000	28,000
	21,000*	15,000*	13,000*	28,000*
TOTAL RESTRICTED FUNDS	7,700,250	2,813,000	2,167,000	4,980,000
GRAND TOTAL	11,341,281	5,352,096	3,530,999	8,883,095

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	108,160	89,582	24,259	113,841
COMNC GENERAL	14,188	54,889		54,889
ADVERTISING	177,202	150,334		150,334
JOURNALISM	256,585	268,453		268,453
RADIO & TELEVISION	100,028	108,407	10,550	118,957
	656,163*	671,665*	34,809*	706,474*
*SEPARATELY BUDGETED				
RESEARCH				
INST COMMUNICATIONS RES	158,688	163,123	5,611	168,734
	158,688*	163,123*	5,611*	168,734*
*EXTENSION AND PUBLIC SERVICE				
COMNC GENERAL	1,537			
MOTION PICTURE PRODUCTION	32,694			
RADIO STATION	247,923	205,565	52,654	258,219
TELEVISION STATION	275,605	237,306	61,041	298,347
	557,759*	442,871*	113,695*	556,566*
TOTAL GENERAL FUNDS	1,372,610	1,277,659	154,115	1,431,774
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
COMMUNICATIONS ADMIN	9,525		10,130	10,130
JOURNALISM			3,150	3,150
	9,525*		13,280*	13,280*
*SEPARATELY BUDGETED				
RESEARCH				
COMNC GENERAL	3,055			
INST COMMUNICATIONS RES	7,630	9,430		9,430
	10,685*	9,430*		9,430*
*EXTENSION AND PUBLIC SERVICE				
RADIO STATION			10,210	10,210
TELEVISION STATION			10,990	10,990
			21,200*	21,200*
TOTAL INSTITUTIONAL FUNDS	20,210	9,430	34,480	43,910
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	18,000	18,000		18,000
	18,000*	18,000*		18,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000		6,000	6,000
EST US CONTRACTS	119,000	60,000	34,000	94,000
	129,000*	60,000*	40,000*	100,000*

COLLEGE OF COMMUNICATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	8,000		72,000	72,000
EST US CONTRACTS	4,000			
	12,000*		72,000*	72,000*
TOTAL RESTRICTED FUNDS	159,000	78,000	112,000	190,000
GRAND TOTAL	1,551,820	1,365,089	300,595	1,665,684

COLLEGE OF LAW
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
LAW	1,200,817	1,261,390	38,779	1,300,169
	1,200,817*	1,261,390*	38,779*	1,300,169*
*STUDENT AID				
LAW SCHOLARSHIPS	4,600		4,600	4,600
	4,600*		4,600*	4,600*
TOTAL GENERAL FUNDS	1,205,417	1,261,390	43,379	1,304,769
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LAW	2,800		3,660	3,660
	2,800*		3,660*	3,660*
TOTAL INSTITUTIONAL FUNDS	2,800		3,660	3,660
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS		1,000	3,000	4,000
		1,000*	3,000*	4,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	1,000	12,000	43,000	55,000
EST US CONTRACTS	9,000	25,000	1,000	26,000
	10,000*	37,000*	44,000*	81,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS			5,000	5,000
EST STATE CONTRACTS		9,000		9,000
		9,000*	5,000*	14,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	23,000	2,000	19,000	21,000
	23,000*	2,000*	19,000*	21,000*
TOTAL RESTRICTED FUNDS	33,000	49,000	71,000	120,000
GRAND TOTAL	1,241,217	1,310,390	118,039	1,428,429

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	986,991	858,777	47,750	906,527
LAS GENERAL	329,589	195,870	51,830	247,700
ANTHROPOLOGY	511,415	517,698	14,750	532,448
ASIAN STUDIES CENTER	212,780	225,916	4,200	230,116
ASTRONOMY	317,106	373,934	17,000	390,934
BOTANY	488,196	474,015	40,000	514,015
SCHOOL OF HUMANITIES	74,691	137,335	10,500	147,835
CLASSICS	324,633	338,755	6,000	344,755
COMPARATIVE LITERATURE	93,803	124,496	3,500	127,996
ENGLISH	2,109,356	2,160,063	32,100	2,192,163
ENGLISH AS SECOND LANG	163,112	188,715	3,800	192,515
ENTOMOLOGY	291,011	305,502	21,050	326,552
FRENCH	672,749	691,884	10,900	702,784
GEOGRAPHY	340,815	350,945	15,000	365,945
GEOLOGY	650,497	631,008	52,500	683,508
LATIN-AM & CARIB STUDIES	52,246	48,132	4,200	52,332
GERMANIC LANGUAGES & LITS	520,862	534,222	6,000	540,222
HISTORY	866,378	920,876	13,000	933,876
LINGUISTICS	258,137	285,893	8,100	293,993
SCHOOL OF LIFE SCIENCES	1,149,000	1,089,326	71,350	1,160,676
MATHEMATICS	2,594,660	2,704,110	51,000	2,755,110
MICROBIOLOGY	448,407	440,209	35,550	475,759
PHILOSOPHY	485,769	484,598	9,000	493,598
PHYSIOLOGY AND BIOPHYSICS	432,836	437,567	44,000	481,567
POLITICAL SCIENCE	591,388	647,890	21,500	669,390
RUSSIAN & E EUROPEAN CTR	1,008	10,539	700	11,239
PSYCHOLOGY	1,609,184	1,782,109	64,200	1,846,309
RELIGIOUS STUDIES	58,763	68,858	2,200	71,058
SLAVIC LANGUAGES & LITS	253,652	223,881	6,000	229,881
SOCIOLOGY	523,525	578,273	26,500	604,773
SPANISH ITALIAN & PORTUG	633,157	684,402	10,000	694,402
SPEECH COMMUNICATION	576,143	552,982	21,700	574,682
SPEECH & HEARING SCIENCE	307,615	312,584	10,900	323,484
ZOOLOGY	541,358	464,573	81,300	545,873
SCH CHEMICAL SCIENCES	2,065,687	1,661,279	429,850	2,091,129
BIOCHEMISTRY	300,658	336,128		336,128
CHEMISTRY	977,702	1,055,932		1,055,932
CHEMICAL ENGINEERING	230,870	244,973		244,973
	23,045,749*	23,144,249*	1,247,930*	24,392,179*
*SEPARATELY BUDGETED				
RESEARCH				
ANTHROPOLOGY	2,050		2,050	2,050
	2,050*		2,050*	2,050*
*LIBRARIES AND MUSEUMS				
WORLD HERITAGE MUSEUM	47,273	43,451	5,300	48,751
NATURAL HISTORY MUSEUM	53,174	51,055	4,050	55,105
	100,447*	94,506*	9,350*	103,856*
TOTAL GENERAL FUNDS	23,148,246	23,238,755	1,259,330	24,498,085

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBERAL ARTS & SCI ADMIN	80,170	9,000	92,895	101,895
LAS GENERAL	136,315		1,000	1,000
ANTHROPOLOGY	20,030	4,340	18,100	22,440
ASIAN STUDIES CENTER	2,375		500	500
ASTRONOMY	10,550		13,370	13,370
BOTANY	16,960		14,200	14,200
SCHOOL OF HUMANITIES	300		300	300
CLASSICS	10,600		10,600	10,600
COMPARATIVE LITERATURE	200		200	200
ENGLISH	4,260		4,260	4,260
ENGLISH AS SECOND LANG	300		300	300
ENTOMOLOGY	12,180		16,860	16,860
FRENCH	725		1,525	1,525
GEOGRAPHY	7,700		7,700	7,700
GEOLOGY	21,120		19,755	19,755
LATIN-AM & CARIB STUDIES	1,745		460	460
GERMANIC LANGUAGES & LITS	1,450		1,450	1,450
HISTORY	1,350		2,810	2,810
LINGUISTICS	930		500	500
SCHOOL OF LIFE SCIENCES	168,560	114,528	60,177	174,705
MATHEMATICS	39,505		39,580	39,580
MICROBIOLOGY	34,665	12,740	27,190	39,930
PHILOSOPHY	1,030		1,250	1,250
PHYSIOLOGY AND BIOPHYSICS	22,630	12,000	16,660	28,660
POLITICAL SCIENCE	2,905		2,320	2,320
PSYCHOLOGY	60,805	51,122	58,958	110,080
RELIGIOUS STUDIES	400		400	400
SLAVIC LANGUAGES & LITS	800		800	800
SOCIOLOGY	3,680		4,195	4,195
SPANISH ITALIAN & PORTUG	1,000		1,000	1,000
SPEECH COMMUNICATION	3,000		3,000	3,000
SPEECH & HEARING SCIENCE	1,675	80	1,600	1,680
ZOOLOGY	41,055	6,945	29,485	36,430
SCH CHEMICAL SCIENCES	166,135	68,901	154,344	223,245
BIOCHEMISTRY	2,990	3,088		3,088
CHEMISTRY	8,632	8,979		8,979
CHEMICAL ENGINEERING	3,188	3,348		3,348
	891,915*	295,071*	607,744*	902,815*
*LIBRARIES AND MUSEUMS				
WORLD HERITAGE MUSEUM	500		500	500
	500*		500*	500*
TOTAL INSTITUTIONAL FUNDS	892,415	295,071	608,244	903,315
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	70,000	56,000	35,000	91,000
EST US CONTRACTS	331,000	250,000	166,000	416,000
EST ENDOWMENT INCOME	15,000	14,000	1,000	15,000
	416,000*	320,000*	202,000*	522,000*

COLLEGE OF LIBERAL ARTS AND SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	464,000	269,000	172,000	441,000
EST US CONTRACTS	4,691,000	2,768,000	1,844,000	4,612,000
EST STATE CONTRACTS	65,000	59,000	18,000	77,000
EST ENDOWMENT INCOME	8,000		13,000	13,000
	5,228,000*	3,096,000*	2,047,000*	5,143,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	24,000	16,000	11,000	27,000
EST US CONTRACTS	4,000	1,000	7,000	8,000
EST STATE CONTRACTS		1,000	1,000	2,000
	28,000*	18,000*	19,000*	37,000*
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS			3,000	3,000
EST US CONTRACTS		12,000	2,000	14,000
		12,000*	5,000*	17,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	33,000	36,000	36,000	72,000
	33,000*	36,000*	36,000*	72,000*
TOTAL RESTRICTED FUNDS	5,705,000	3,482,000	2,309,000	5,791,000
GRAND TOTAL	29,745,661	27,015,826	4,176,574	31,192,400

COLLEGE OF PHYSICAL EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION ADMIN	236,002	209,464	14,005	223,469
PE GENERAL	148,561	115,650	27,900	143,550
HEALTH & SAFETY EDUCATION	219,136	221,783	8,806	230,589
PHYSICAL EDUCATION	1,064,267	1,098,246	31,298	1,129,544
RECREATION & PARK ADMIN	262,101	287,328	12,470	299,798
	1,930,067*	1,932,471*	94,479*	2,026,950*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	178,155	167,953	4,569	172,522
REHABILITATION-EDUC SERV	369,355	336,157	34,603	370,760
	547,510*	504,110*	39,172*	543,282*
TOTAL GENERAL FUNDS	2,477,577	2,436,581	133,651	2,570,232
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
PHYSICAL EDUCATION ADMIN	3,660		3,510	3,510
PE GENERAL	1,320			
HEALTH & SAFETY EDUCATION	4,560	2,918	2,732	5,650
PHYSICAL EDUCATION	5,115		5,500	5,500
RECREATION & PARK ADMIN	12,625	36,079	32,581	68,660
	27,280*	38,997*	44,323*	83,320*
*STUDENT SERVICES				
DIV OF CAMPUS RECREATION	1,500		500	500
REHABILITATION-EDUC SERV	1,500		1,930	1,930
	3,000*		2,430*	2,430*
TOTAL INSTITUTIONAL FUNDS	30,280	38,997	46,753	85,750
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	62,000	40,000	37,000	77,000
EST STATE CONTRACTS	28,000	4,000	2,000	6,000
	90,000*	44,000*	39,000*	83,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	6,000	2,000	3,000	5,000
EST US CONTRACTS	23,000	2,000	1,000	3,000
EST STATE CONTRACTS	126,000	72,000	11,000	83,000
	155,000*	76,000*	15,000*	91,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		17,000	9,000	26,000
EST US CONTRACTS	1,000			
EST STATE CONTRACTS	4,000		4,000	4,000
	5,000*	17,000*	13,000*	30,000*

COLLEGE OF PHYSICAL EDUCATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*STUDENT SERVICES				
EST PRIVATE GIFTS		1,000	7,000	8,000
EST US CONTRACTS		3,000	19,000	22,000
		4,000*	26,000*	30,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	87,000	72,000	21,000	93,000
	87,000*	72,000*	21,000*	93,000*
TOTAL RESTRICTED FUNDS	337,000	213,000	114,000	327,000
GRAND TOTAL	2,844,857	2,688,578	294,404	2,982,982

COLLEGE OF MEDICINE - SCHOOL OF BASIC MEDICAL SCIENCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	633,454	967,728	174,259	1,141,987
	633,454*	967,728*	174,259*	1,141,987*
TOTAL GENERAL FUNDS	633,454	967,728	174,259	1,141,987
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
BASIC MEDICAL SCIENCES	10,470	8,370		8,370
	10,470*	8,370*		8,370*
TOTAL INSTITUTIONAL FUNDS	10,470	8,370		8,370
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		3,000	3,000
	1,000*		3,000*	3,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	28,000	7,000	7,000	14,000
EST US CONTRACTS	32,000	14,000	5,000	19,000
EST STATE CONTRACTS	3,000	9,000	7,000	16,000
	63,000*	30,000*	19,000*	49,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	8,000	5,000	9,000	14,000
	8,000*	5,000*	9,000*	14,000*
TOTAL RESTRICTED FUNDS	72,000	35,000	31,000	66,000
GRAND TOTAL	715,924	1,011,098	205,259	1,216,357

COLLEGE OF VETERINARY MEDICINE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	372,997	368,628	25,878	394,506
VM GENERAL	137,495	199,922	4,000	203,922
VET BIOLOGICAL STRUCTURE	196,176	194,695	8,400	203,095
VET CLINICAL MEDICINE	803,308	770,971	24,600	795,571
VET PATHOLOGY & HYGIENE	612,113	613,643	17,700	631,343
VET PHYSIOL & PHARMACOLOG	208,776	212,080	10,900	222,980
	2,330,865*	2,359,939*	91,478*	2,451,417*
*SEPARATELY BUDGETED				
RESEARCH				
CTR ZOONOSES RESEARCH	91,029	78,793	6,917	85,710
	91,029*	78,793*	6,917*	85,710*
TOTAL GENERAL FUNDS	2,421,894	2,438,732	98,395	2,537,127
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
VETERINARY MEDICINE ADMIN	51,695	62,537	55,188	117,725
VM GENERAL	12,035			
VET CLINICAL MEDICINE	55	130		130
VET PATHOLOGY & HYGIENE	14,250	2,250	15,210	17,460
VET PHYSIOL & PHARMACOLOG	13,765	11,628	11,172	22,800
	91,800*	76,545*	81,570*	158,115*
*SEPARATELY BUDGETED				
RESEARCH				
CTR ZOONOSES RESEARCH	2,025	815	1,525	2,340
	2,025*	815*	1,525*	2,340*
TOTAL INSTITUTIONAL FUNDS	93,825	77,360	83,095	160,455
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	294,000	144,000	115,000	259,000
	294,000*	144,000*	115,000*	259,000*
*ORGANIZED ACTIVITIES				
RELATING TO				
EDUCATIONAL DEPARTMENT				
EST REVOLVING	267,000	53,000	215,000	268,000
	267,000*	53,000*	215,000*	268,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	97,000	48,000	58,000	106,000
EST US CONTRACTS	481,000	306,000	163,000	469,000
EST STATE CONTRACTS	20,000	61,000	25,000	86,000
	598,000*	415,000*	246,000*	661,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST STATE CONTRACTS	212,000	111,000	36,000	147,000
	212,000*	111,000*	36,000*	147,000*
TOTAL RESTRICTED FUNDS	1,371,000	723,000	612,000	1,335,000
GRAND TOTAL	3,886,719	3,239,092	793,490	4,032,582

ARMED FORCES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
ARMED FORCES COORDINATOR	1,125	339	800	1,139
AIR FORCE AEROSPC STUDIES	16,871	15,661	2,030	17,691
MILITARY SCIENCE	23,000	20,505	3,450	23,955
NAVAL SCIENCE	8,765	7,074	2,000	9,074
	49,761*	43,579*	8,280*	51,859*
TOTAL GENERAL FUNDS	49,761	43,579	8,280	51,859
GRAND TOTAL	49,761	43,579	8,280	51,859

INSTITUTE OF AVIATION
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	1,130,339	1,081,551	46,925	1,128,476
	1,130,339*	1,081,551*	46,925*	1,128,476*
TOTAL GENERAL FUNDS	1,130,339	1,081,551	46,925	1,128,476
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
INSTITUTE OF AVIATION	83,600	69,563	16,857	86,420
	83,600*	69,563*	16,857*	86,420*
TOTAL INSTITUTIONAL FUNDS	83,600	69,563	16,857	86,420
**RESTRICTED FUNDS				
*INSTRUCTION				
EST STATE CONTRACTS	11,000		13,000	13,000
	11,000*		13,000*	13,000*
*ORGANIZED ACTIVITIES RELATING TO EDUCATIONAL DEPARTMENT EST REVOLVING	1,121,000	301,000	1,109,000	1,410,000
	1,121,000*	301,000*	1,109,000*	1,410,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000		1,000	1,000
EST US CONTRACTS	425,000	249,000	131,000	380,000
	427,000*	249,000*	132,000*	381,000*
TOTAL RESTRICTED FUNDS	1,559,000	550,000	1,254,000	1,804,000
GRAND TOTAL	2,772,939	1,701,114	1,317,782	3,018,896

INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	540,716	635,592	24,684	660,276
	540,716*	635,592*	24,684*	660,276*
TOTAL GENERAL FUNDS	540,716	635,592	24,684	660,276
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED				
RESEARCH				
LABOR & INDUSTRL RELATNS	910		1,470	1,470
	910*		1,470*	1,470*
TOTAL INSTITUTIONAL FUNDS	910		1,470	1,470
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000	1,000		1,000
EST US CONTRACTS		3,000	3,000	6,000
EST STATE CONTRACTS	4,000			
	6,000*	4,000*	3,000*	7,000*
*EXTENSION AND				
PUBLIC SERVICE				
EST STATE CONTRACTS	1,000			
	1,000*			
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	4,000		2,000	2,000
	4,000*		2,000*	2,000*
TOTAL RESTRICTED FUNDS	11,000	4,000	5,000	9,000
GRAND TOTAL	552,626	639,592	31,154	670,746

COMPUTER-BASED EDUCATIONAL RESEARCH LABORATORY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
COMPUTER-BASED ED RES LAB	617,772	618,609	30,500	649,109
	617,772*	618,609*	30,500*	649,109*
TOTAL GENERAL FUNDS	617,772	618,609	30,500	649,109
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
COMPUTER-BASED ED RES LAB	465,250	15,000	478,830	493,830
	465,250*	15,000*	478,830*	493,830*
TOTAL INSTITUTIONAL FUNDS	465,250	15,000	478,830	493,830
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	46,000	49,000	7,000	56,000
EST US CONTRACTS	1,495,000	759,000	1,496,000	2,255,000
	1,541,000*	808,000*	1,503,000*	2,311,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	189,000		1,888,000	1,888,000
	189,000*		1,888,000*	1,888,000*
TOTAL RESTRICTED FUNDS	1,730,000	808,000	3,391,000	4,199,000
GRAND TOTAL	2,813,022	1,441,609	3,900,330	5,341,939

INSTITUTE FOR ENVIRONMENTAL STUDIES
 URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST ENVIORNMENTL STUDIES	130,042	119,938	14,463	134,401
IES GENERAL	27,483	60,483		60,483
WATER RESOURCES CENTER	79,358	70,769	16,533	87,302
CENTER FOR HUMAN ECOLOGY	8,724	8,370	750	9,120
	245,607*	259,560*	31,746*	291,306*
 TOTAL GENERAL FUNDS	 245,607	 259,560	 31,746	 291,306
**INSTITUTIONAL FUNDS				
*SEPARATELY BUDGETED RESEARCH				
INST ENVIORNMENTL STUDIES	29,025	5,615	14,605	20,220
WATER RESOURCES CENTER	1,950		2,400	2,400
HEAVY METALS TASK FORCE	29,755	755	42,425	43,180
	60,730*	6,370*	59,430*	65,800*
 TOTAL INSTITUTIONAL FUNDS	 60,730	 6,370	 59,430	 65,800
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST US CONTRACTS	477,000	432,000	163,000	595,000
	477,000*	432,000*	163,000*	595,000*
 TOTAL RESTRICTED FUNDS	 477,000	 432,000	 163,000	 595,000
GRAND TOTAL	783,337	697,930	254,176	952,106

JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	514,131	499,323	40,814	540,137
	514,131*	499,323*	40,814*	540,137*
TOTAL GENERAL FUNDS	514,131	499,323	40,814	540,137
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
SOCIAL WORK	9,420	91,235	9,210	100,445
	9,420*	91,235*	9,210*	100,445*
TOTAL INSTITUTIONAL FUNDS	9,420	91,235	9,210	100,445
**RESTRICTED FUNDS				
*INSTRUCTION				
EST US CONTRACTS	90,000	73,000	15,000	88,000
EST STATE CONTRACTS	46,000	28,000	6,000	34,000
	136,000*	101,000*	21,000*	122,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	2,000	5,000	2,000	7,000
EST US CONTRACTS	7,000	4,000	4,000	8,000
EST STATE CONTRACTS	5,000	2,000	2,000	4,000
	14,000*	11,000*	8,000*	19,000*
TOTAL RESTRICTED FUNDS	150,000	112,000	29,000	141,000
GRAND TOTAL	673,551	702,558	79,024	781,582

OFFICE OF CONTINUING EDUCATION AND PUBLIC SERVICE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
EXTRAMURAL CLASSES	616,555	356,798	185,545	542,343
	616,555*	356,798*	185,545*	542,343*
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV	135,597	189,873	10,430	200,303
GENERAL	3,700	3,700		3,700
CONFERENCE PROGRAMS	111,120	95,962	5,000	100,962
CONT ED & PS IN MUSIC	191,118	190,997	9,000	199,997
CONT ED & PS IN VIS ARTS	32,579	30,328	3,650	33,978
	474,114*	510,860*	28,080*	538,940*
TOTAL GENERAL FUNDS	1,090,669	867,658	213,625	1,081,283
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE				
CONTIN ED & PUBLIC SERV			270	270
			270*	270*
TOTAL INSTITUTIONAL FUNDS			270	270
**RESTRICTED FUNDS				
*INSTRUCTION				
EST REVOLVING		40,000	17,000	57,000
		40,000*	17,000*	57,000*
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	863,000	147,000	574,000	721,000
EST PRIVATE GIFTS		2,000	6,000	8,000
EST STATE CONTRACTS	1,000		2,000	2,000
EST ENDOWMENT INCOME			16,000	16,000
	864,000*	149,000*	598,000*	747,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	183,000	79,000	122,000	201,000
	183,000*	79,000*	122,000*	201,000*
TOTAL RESTRICTED FUNDS	1,047,000	268,000	737,000	1,005,000
GRAND TOTAL	2,137,669	1,135,658	950,895	2,086,553

GRADUATE SCHOOL OF LIBRARY SCIENCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	402,951	398,303	9,065	407,368
	402,951*	398,303*	9,065*	407,368*
TOTAL GENERAL FUNDS	402,951	398,303	9,065	407,368
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
LIBRARY SCIENCE	3,870	3,585	1,815	5,400
	3,870*	3,585*	1,815*	5,400*
TOTAL INSTITUTIONAL FUNDS	3,870	3,585	1,815	5,400
**RESTRICTED FUNDS				
*INSTRUCTION				
EST PRIVATE GIFTS	1,000		3,000	3,000
EST US CONTRACTS	16,000	2,000	2,000	4,000
	17,000*	2,000*	5,000*	7,000*
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,000			
EST US CONTRACTS	5,000	11,000	1,000	12,000
EST STATE CONTRACTS	47,000	38,000	9,000	47,000
	55,000*	49,000*	10,000*	59,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		2,000		2,000
EST STATE CONTRACTS	3,000		4,000	4,000
	3,000*	2,000*	4,000*	6,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	59,000	22,000	23,000	45,000
	59,000*	22,000*	23,000*	45,000*
TOTAL RESTRICTED FUNDS	134,000	75,000	42,000	117,000
GRAND TOTAL	540,821	476,888	52,880	529,768

INTERNATIONAL PROGRAMS AND STUDIES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
INTERNATL PROG & STUDIES	75,804	164,864		164,864
	75,804*	164,864*		164,864*
*SEPARATELY BUDGETED RESEARCH				
CTR INTRNATL COMP STUDIES	49,126	51,473		51,473
	49,126*	51,473*		51,473*
TOTAL GENERAL FUNDS	124,930	216,337		216,337
**INSTITUTIONAL FUNDS				
*EXTENSION AND PUBLIC SERVICE OVERSEAS PROJECTS	200,000	14,400	185,600	200,000
	200,000*	14,400*	185,600*	200,000*
TOTAL INSTITUTIONAL FUNDS	200,000	14,400	185,600	200,000
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	184,000	71,000	65,000	136,000
EST US CONTRACTS	46,000	111,000	55,000	166,000
	230,000*	182,000*	120,000*	302,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS	41,000	36,000	30,000	66,000
EST US CONTRACTS	888,000	210,000	145,000	355,000
	929,000*	246,000*	175,000*	421,000*
TOTAL RESTRICTED FUNDS	1,159,000	428,000	295,000	723,000
GRAND TOTAL	1,483,930	658,737	480,600	1,139,337

LIBRARY
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY ADMIN	2,321,817	566,105	1,779,578	2,345,683
LIBRARY GENERAL	37,228	71,018		71,018
ACQUISITION DEPT	251,401	269,520		269,520
CATALOG DEPT	441,114	467,533		467,533
PHOTOGRAPHIC SERVICES	39,167	40,895		40,895
SERIALS DEPT	498,833	538,195		538,195
SPECIAL LANGUAGES DEPT	193,550	205,521		205,521
CIRCULATION DEPT	168,140	181,399		181,399
DEPARTMENTAL LIBRARIES	1,255,862	1,314,758		1,314,758
REFERENCE DEPT	89,795	83,636		83,636
	5,296,907*	3,738,580*	1,779,578*	5,518,158*
TOTAL GENERAL FUNDS	5,296,907	3,738,580	1,779,578	5,518,158
**INSTITUTIONAL FUNDS				
*LIBRARIES AND MUSEUMS				
LIBRARY ADMIN	371,540	80,000	120,940	200,940
	371,540*	80,000*	120,940*	200,940*
TOTAL INSTITUTIONAL FUNDS	371,540	80,000	120,940	200,940
**RESTRICTED FUNDS				
*LIBRARIES AND MUSEUMS				
EST PRIVATE GIFTS	22,000	23,000	17,000	40,000
EST US CONTRACTS	6,000		211,000	211,000
EST STATE CONTRACTS	66,000	31,000	73,000	104,000
	94,000*	54,000*	301,000*	355,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	60,000	33,000	35,000	68,000
	60,000*	33,000*	35,000*	68,000*
TOTAL RESTRICTED FUNDS	154,000	87,000	336,000	423,000
GRAND TOTAL	5,822,447	3,905,580	2,236,518	6,142,098

STUDENT AID
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**RESTRICTED FUNDS				
*STUDENT AID				
EST PRIVATE GIFTS	930,000		728,000	728,000
EST US CONTRACTS	3,000,000		2,430,000	2,430,000
EST STATE CONTRACTS	343,000		253,000	253,000
EST ENDOWMENT INCOME	236,000		230,000	230,000
	4,509,000*		3,641,000*	3,641,000*
TOTAL RESTRICTED FUNDS	4,509,000		3,641,000	3,641,000
GRAND TOTAL	4,509,000		3,641,000	3,641,000

OPERATIONS AND MAINTENANCE
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*ADMINISTRATION & GENERAL				
CAMPUS MAIL DISTRIBUTION	121,981	115,627	7,000	122,627
	121,981*	115,627*	7,000*	122,627*
*PHYSICAL PLANT				
O & M ADMIN	302,344	247,029	70,000	317,029
BUILDING OPERATION	1,586,308	1,265,510	26,600	1,292,110
FIRE PREVENTION & SAFETY	508,029	467,006	46,500	513,506
BUILDING MAINTENANCE	2,057,472	2,019,112	322,488	2,341,600
GENERAL MAINTENANCE	1,267,452	1,122,522	98,840	1,221,362
GROUNDS	494,811	430,559	70,550	501,109
TRANSPORTATION	289,939	230,263	63,100	293,363
HEAT, LIGHT AND POWER	3,625,208	782,472	4,610,644	5,393,116
WATER STATION	263,446	84,539	220,150	304,689
IMPE BLDG O & M	115,853	74,916	41,475	116,391
PREVAIL WAGE RATE UNASED		270,181		270,181
LEASEHOLD RENTALS	601,809		601,809	601,809
REHAB & ALTERATNS UNASGD	125,000	75,000	50,000	125,000
	11,237,671*	7,069,109*	6,222,156*	13,291,265*
TOTAL GENERAL FUNDS	11,359,652	7,184,736	6,229,156	13,413,892
**INSTITUTIONAL FUNDS				
*PHYSICAL PLANT				
O & M ADMIN	2,500		2,500	2,500
BUILDING OPERATION	757,288	1,569,270	98,300	1,667,570
FIRE PREVENTION & SAFETY	2,000		2,000	2,000
BUILDING MAINTENANCE	155,625	140,805	38,450	179,255
GENERAL MAINTENANCE	10,000	24,540	16,160	40,700
GROUNDS	22,000	7,000	22,000	29,000
TRANSPORTATION	31,000	2,490	44,660	47,150
HEAT, LIGHT AND POWER	497,637	10,200	613,736	623,936
WATER STATION	17,505		31,850	31,850
LEASEHOLD RENTALS	205,810		153,310	153,310
	1,701,365*	1,754,305*	1,022,966*	2,777,271*
TOTAL INSTITUTIONAL FUNDS	1,701,365	1,754,305	1,022,966	2,777,271
GRAND TOTAL	13,061,017	8,939,041	7,252,122	16,191,163

CAMPUS SERVICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	82,693		82,693	82,693
STUDENT SERVICES BUILDING	9,541		9,541	9,541
ASSEMBLY HALL	80,042		70,317	70,317
ILLINI UNION	100,233	20,280	102,323	122,603
HEALTH CENTER			9,725	9,725
	272,509*	20,280*	274,599*	294,879*
*PHYSICAL PLANT				
CAMPUS SECURITY	904,800	867,159	77,890	945,049
	904,800*	867,159*	77,890*	945,049*
TOTAL GENERAL FUNDS	1,177,309	887,439	352,489	1,239,928
**INSTITUTIONAL FUNDS				
*ADMINISTRATION & GENERAL				
IMPE BUILDING	78,643		66,852	66,852
STUDENT SERVICES BUILDING	9,074		5,364	5,364
ASSEMBLY HALL	76,122		88,578	88,578
ILLINI UNION	88,221		114,916	114,916
HEALTH CENTER			9,250	9,250
	252,060*		284,960*	284,960*
*PHYSICAL PLANT				
CAMPUS SECURITY	17,060	17,060		17,060
	17,060*	17,060*		17,060*
TOTAL INSTITUTIONAL FUNDS	269,120	17,060	284,960	302,020
**RESTRICTED FUNDS				
*AUXILIARY ENTERPRISES				
EST OTHER AUXILIARY	728,000	164,000	626,000	790,000
EST ASSEMBLY HALL	1,792,000	601,000	1,434,000	2,035,000
EST IMPE BUILDING	1,350,000		1,047,000	1,047,000
EST HOUSING	13,998,000	4,195,000	11,283,000	15,478,000
EST UNION BUILDING	5,858,000	1,991,000	5,154,000	7,145,000
	23,726,000*	6,951,000*	19,544,000*	26,495,000*
TOTAL RESTRICTED FUNDS	23,726,000	6,951,000	19,544,000	26,495,000
GRAND TOTAL	25,172,429	7,855,499	20,181,449	28,036,948

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

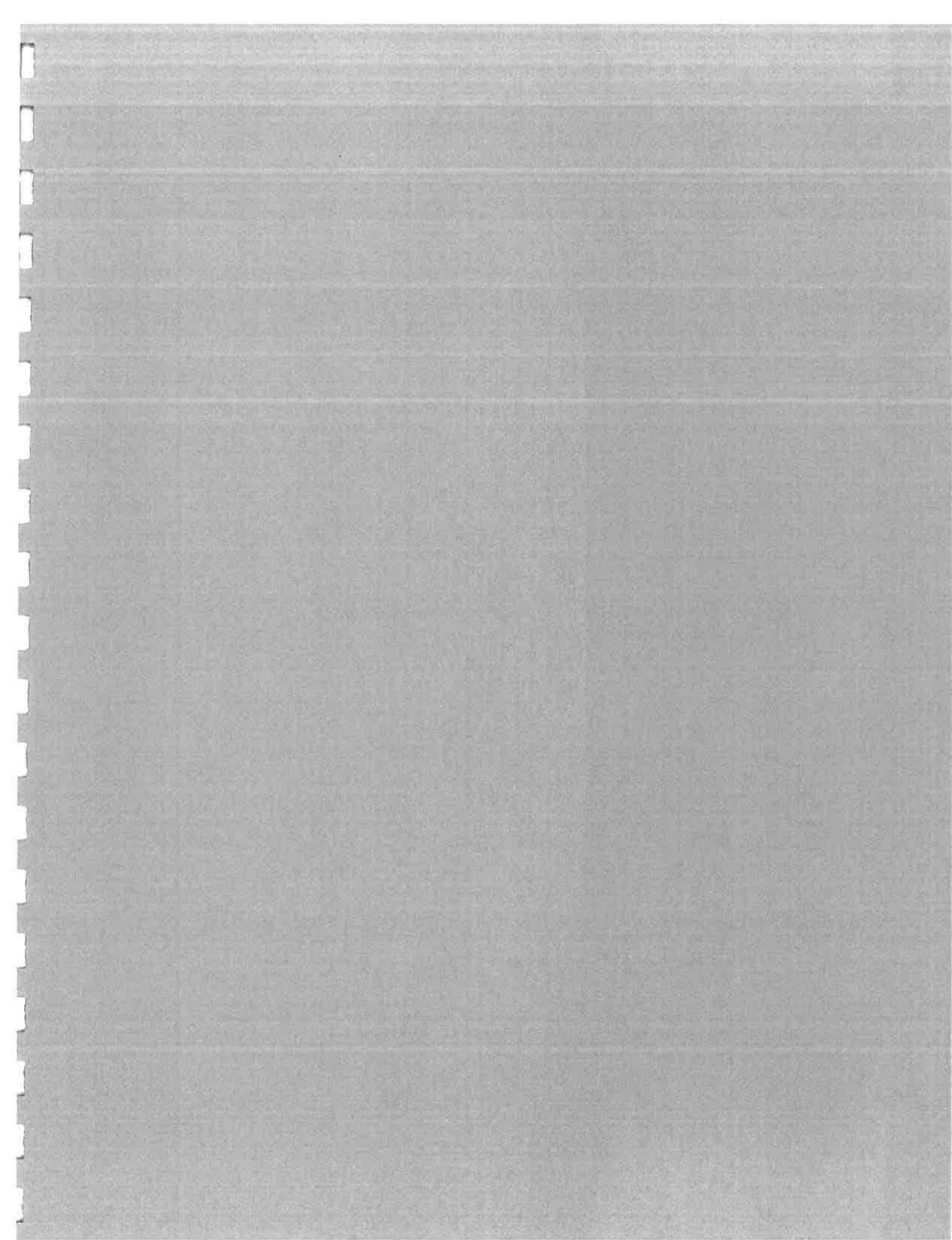
	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
*INSTRUCTION				
OFFICE OF CHANCELLOR				
MORRILL-NELSON OFFSET	-349,058		-275,000	-275,000
GENERAL	131,195	-980,503	1,219,946	239,443
COMPUTING SERVICES OFFICE	743,102	40,390	686,887	727,277
INSTRUCTIONAL RESOURCES	547,139	442,711	118,172	560,883
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	1,401,366	1,120,568	206,719	1,327,287
PERSONNEL SERVICES				
NONAC BUDGET BALANCES	69,973	202,714		202,714
	2,543,717*	825,880*	1,956,724*	2,782,604*
*STUDENT SERVICES				
OFFICE OF CHANCELLOR				
AFRO-AMER CULTURAL PROG	83,448	54,387	30,245	84,632
COMMENCEMENT	10,936	8,836	2,100	10,936
HONORS PROGRAM	69,646	60,831	12,138	72,969
PSYCHOLOGICAL & COUNS CTR	370,297	380,535	11,208	391,743
DEAN OF STUDENTS				
DEAN OF STUDENTS	161,946	143,509	13,000	156,509
DS GENERAL	4,668	22,828	4,500	27,328
CAMPUS PROGRAMS & SERV	175,612	154,472	26,650	181,122
STUDENT SERVICES OFFICE	134,501	144,397	14,000	158,397
HEALTH PROF INF OFFICE	20,057	21,565	3,200	24,765
EDUCATL OPPORTUNITY PROG	179,145	167,872	18,650	186,522
CAREER DEVELP & PLACEMENT	56,407	70,656	9,113	79,769
OFFICE OF DISCIPLINE	40,569	39,155	3,200	42,355
STUDENT FINANCIAL AIDS	276,506	219,909	17,450	237,359
FOREIGN STUDENT-STAFF AFF	49,317	39,208	7,535	46,743
	1,633,055*	1,528,160*	172,989*	1,701,149*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	497,348	540,794	25,230	566,024
AFFIRM ACTION-ACADEMIC	74,851	83,414	8,500	91,914
AFFIRM ACTION-NONAC	57,151	54,239	5,463	59,702
PUBLIC FUNCTIONS	3,880		3,880	3,880
ADMINISTRATIVE STUDIES	148,976	96,610	6,470	103,080
SPACE UTILIZATION	165,062	150,193	12,000	162,193
ADMIN DATA PROCESSING	345,968	719,895	413,237	1,133,132
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	375,705	369,409	29,494	398,903
DISABILITY BENEFITS	2,236	2,332		2,332
ACCIDENT COMPENSATION	103,765	23,347	111,520	134,867
PUBLIC INFORMATION				
PUBLIC INFORMATION	135,241	119,429	22,010	141,439
CAMPUS PUBLICATIONS	194,985	83,947	126,842	210,789
DEAN OF STUDENTS				
CAMPUS TOURS & INF CTR	26,519			
HEALTH SERVICE				
HEALTH SERVICE	150,789	146,277	8,700	154,977
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	88,161	80,799	11,655	92,454
	2,370,637*	2,470,685*	785,001*	3,255,686*

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT				
OFFICE OF CHANCELLOR				
RETIREMENT CONTRIBUTIONS	6,261,100		6,730,900	6,730,900
	6,261,100*		6,730,900*	6,730,900*
*STUDENT AID				
DEAN OF STUDENTS				
STUDENT LOAN MATCHING	139,250		73,950	73,950
	139,250*		73,950*	73,950*
*REFUNDS				
OFFICE OF CHANCELLOR				
REFUNDS TUITION	207,500		143,500	143,500
	207,500*		143,500*	143,500*
TOTAL GENERAL FUNDS	13,155,259	4,824,725	9,863,064	14,687,789
**INSTITUTIONAL FUNDS				
*INSTRUCTION				
GENERAL	192,464		118,082	118,082
INSTRUCTIONAL RESOURCES	17,180		16,110	16,110
ADMISSIONS & RECORDS				
ADMISSIONS & RECORDS	17,074		17,890	17,890
	226,718*		152,082*	152,082*
*SEPARATELY BUDGETED				
RESEARCH				
OFFICE OF CHANCELLOR				
COMPUTING SERVICES OFFICE	943,000			
	943,000*			
*STUDENT SERVICES				
AFRO-AMER CULTURAL PROG	2,000		2,000	2,000
HONORS PROGRAM	7,660	6,420	1,240	7,660
PSYCHOLOGICAL & COUNS CTR	3,500		3,500	3,500
DEAN OF STUDENTS				
DEAN OF STUDENTS	3,200	10,000	4,620	14,620
HEALTH PROF INF OFFICE	6,976	6,257	1,041	7,298
STUDENT FINANCIAL AIDS	33,237	29,458	1,864	31,322
	56,573*	52,135*	14,265*	66,400*
*ADMINISTRATION & GENERAL				
OFFICE OF CHANCELLOR				
OFFICE OF THE CHANCELLOR	6,885		6,885	6,885
GENERAL	37,490			
PUBLIC LIABILITY INS	68,968		68,968	68,968
AFFIRM ACTION-NONAC	1,000		1,000	1,000
ADMINISTRATIVE STUDIES	4,200		1,200	1,200
SPACE UTILIZATION	49,024	41,900	10,426	52,326
ADMIN DATA PROCESSING	250,320	336,016	41,728	377,744
PERSONNEL SERVICES				
PERSONNEL SERVICES OFFICE	90,434	72,683	21,732	94,415
PUBLIC INFORMATION				
PUBLIC INFORMATION	400		400	400
CAMPUS PUBLICATIONS	500		500	500
HEALTH SERVICE				
HEALTH SERVICE	1,500		8,500	8,500
ENVIRONMENTAL HEALTH				
ENVIRONMENTL HLTH & SAFTY	3,600		3,600	3,600

ADMINISTRATIVE OFFICES
URBANA-CHAMPAIGN

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
ADMINISTRATION & GENERAL	514,321	450,599*	164,939*	615,538*
TOTAL INSTITUTIONAL FUNDS	1,740,612	502,734	331,286	834,020
**RESTRICTED FUNDS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	3,000			
EST US CONTRACTS			978,000	978,000
EST STATE CONTRACTS	37,000	5,000	16,000	21,000
	40,000*	5,000*	994,000*	999,000*
*EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		55,000	191,000	246,000
EST US CONTRACTS	51,000	55,000	3,000	58,000
EST STATE CONTRACTS	350,000	107,000	13,000	120,000
	401,000*	217,000*	207,000*	424,000*
*STUDENT SERVICES				
EST PRIVATE GIFTS	4,000		3,000	3,000
EST US CONTRACTS	27,000	1,000	4,000	5,000
	31,000*	1,000*	7,000*	8,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	4,997,000	1,506,000	4,602,000	6,108,000
	4,997,000*	1,506,000*	4,602,000*	6,108,000*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	45,000		5,000	5,000
EST ENDOWMENT INCOME	23,000		56,000	56,000
	68,000*		61,000*	61,000*
TOTAL RESTRICTED FUNDS	5,537,000	1,729,000	5,871,000	7,600,000
GRAND TOTAL	20,432,871	7,056,459	16,065,350	23,121,809



UNIVERSITY CONTINUING EDUCATION
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
URBANA ACCOUNTS				
*INSTRUCTION				
CORRESPONDENCE COURSES	183,546	162,547	25,000	187,547
	183,546*	162,547*	25,000*	187,547*
*EXTENSION AND PUBLIC SERVICE				
UNIV COORD CONTIN ED	100,080	96,357	8,200	104,557
POLICE TRAINING INSTITUTE	421,547	441,760		441,760
	521,627*	538,117*	8,200*	546,317*
TOTAL GENERAL FUNDS	705,173	700,664	33,200	733,864
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE				
UNIV COORD CONTIN ED	12,000		8,400	8,400
	12,000*		8,400*	8,400*
TOTAL INSTITUTIONAL FUNDS	12,000		8,400	8,400
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1,517,000	287,000	1,306,000	1,593,000
EST US CONTRACTS	130,000	78,000	58,000	136,000
EST STATE CONTRACTS	560,000	158,000	430,000	588,000
	2,207,000*	523,000*	1,794,000*	2,317,000*
TOTAL RESTRICTED FUNDS	2,207,000	523,000	1,794,000	2,317,000
GRAND TOTAL	2,924,173	1,223,664	1,835,600	3,059,264

INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	122,641	138,761	11,950	150,711
	122,641*	138,761*	11,950*	150,711*
CHICAGO CIRCLE ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS	36,257	15,342		15,342
	36,257*	15,342*		15,342*
 TOTAL GENERAL FUNDS	 158,898	 154,103	 11,950	 166,053
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED				
RESEARCH				
GOVT & PUBLIC AFFAIRS			150	150
			150*	150*
 TOTAL INSTITUTIONAL FUNDS			 150	 150
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	5,000		5,300	5,300
EST STATE CONTRACTS	52,000	15,800	39,000	54,800
	57,000*	15,800*	44,300*	60,100*
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	10,000		11,000	11,000
	10,000*		11,000*	11,000*
*AUXILIARY ENTERPRISES				
EST AUXILIARY ENTERPRISES	2,500		2,600	2,600
	2,500*		2,600*	2,600*
 TOTAL RESTRICTED FUNDS	 69,500	 15,800	 57,900	 73,700
GRAND TOTAL	228,398	169,903	70,000	239,903

SURVEY RESEARCH LABORATORY
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED RESEARCH				
SURVEY RESEARCH LAB	116,575	112,057	12,550	124,607
	116,575*	112,057*	12,550*	124,607*
CHICAGO CIRCLE ACCOUNTS				
*SEPARATELY BUDGETED RESEARCH				
SURVEY RESEARCH LAB	65,608	65,420	5,150	70,570
	65,608*	65,420*	5,150*	70,570*
TOTAL GENERAL FUNDS	182,183	177,477	17,700	195,177
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*SEPARATELY BUDGETED RESEARCH				
SURVEY RESEARCH LAB	2,500		7,950	7,950
	2,500*		7,950*	7,950*
TOTAL INSTITUTIONAL FUNDS	2,500		7,950	7,950
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*SPONSORED RESEARCH				
EST PRIVATE GIFTS	10,000	5,300	5,300	10,600
EST US CONTRACTS	200,000	105,000	105,000	210,000
EST STATE CONTRACTS	15,000		15,800	15,800
	225,000*	110,300*	126,100*	236,400*
TOTAL RESTRICTED FUNDS	225,000	110,300	126,100	236,400
GRAND TOTAL	409,683	287,777	151,750	439,527

UNIVERSITY PRESS
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
URBANA ACCOUNTS				
EXTENSION AND PUBLIC SERVICE UNIVERSITY PRESS	196,248 196,248	135,278 135,278*	68,550 68,550*	203,828 203,828*
TOTAL GENERAL FUNDS	196,248	135,278	68,550	203,828
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
EXTENSION AND PUBLIC SERVICE EST PRIVATE GIFTS	40,000 40,000		42,000 42,000*	42,000 42,000*
AUXILIARY ENTERPRISES EST AUXILIARY ENTERPRISES	1,163,000 1,163,000	315,000 315,000*	914,360 914,360*	1,229,360 1,229,360*
TOTAL RESTRICTED FUNDS	1,203,000	315,000	956,360	1,271,360
GRAND TOTAL	1,399,248	450,278	1,024,910	1,475,188

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**GENERAL FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE				
ADMINISTRATIVE OFFICES				
COMMITTEE ALLERTON PARK	12,305	10,595	2,150	12,745
CONT ED & PS FIELD STAFF	199,603	193,095	51,080	244,175
	211,908*	203,690*	53,230*	256,920*
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	111,132	83,584	34,750	118,334
SECRETARY OF UNIVERSITY	36,155	32,440	4,315	36,755
PRESIDENT'S OFFICE	276,581	261,203	32,800	294,003
INTER-CAMPUS MAIL	11,823	12,410		12,410
MEMBERSHIPS IN ORGNZATNS	21,695		23,050	23,050
PUBLIC FUNCTIONS	5,100		3,500	3,500
PUBLICATIONS	9,500		8,500	8,500
UNIV OFC PUBLIC INF	124,354	106,933	23,400	130,333
ALUMNI RELATNS & RECORDS	153,402	113,209	46,200	159,409
OFC OF UNIVERSITY COUNSEL	88,303	114,049	59,589	173,638
OFFICE OF LEGAL COUNSEL	109,874	90,818	4,200	95,018
PLANNING & RESOURCE ALLOC	199,766	150,561	29,500	180,061
GEN UNIVERSITY UNASSIGNED	56,127	104,241	69,684	173,925
UNIV-WIDE ADMIN DATA PROC	346,969	254,199	392,536	646,735
ASST VP FOR PLANNING	48,902	56,274	5,384	61,658
LONG RANGE PLANNING	107,481	105,642	7,600	113,242
BUR INSTITUTIONAL RES	124,158	101,784	7,930	109,714
RESOURCE PLANNING	110,021	99,250	10,500	109,750
MGMT INFORMATION SYSTEMS	344,748	236,508	168,000	404,508
FINANCIAL DATA SYSTEMS	111,259	157,740	8,600	166,340
FINANCIAL AFFAIRS	259,965	321,960	21,500	343,460
AUDITING DIVISION	131,531	123,854	5,245	129,099
NONACADEMIC PERSONNEL	174,159	180,365	23,600	203,965
NONAC BUDGET BALANCES		3,240		3,240
CAPITAL PROGRAMS	238,899	216,697	22,630	239,327
U OF I FOUNDATION	225,000		175,000	175,000
BUSINESS AFFAIRS	113,147	112,518	996	113,514
ACCOUNTING DIVISION	416,194	343,126	7,000	350,126
BURSAR'S DIVISION	525,005	427,972	11,000	438,972
INSURANCE DIVISION	33,161	33,915	800	34,715
PURCHASING DIVISION	487,381	407,033	14,509	421,542
VP GOVT REL & PUBLIC SERV	65,441	62,701	5,462	68,163
VP ACAD DEVEL & COORD	82,060	47,467	3,500	50,967
ASSOC VP FOR ACAD COORD		23,350	8,000	31,350
SCH & COLLEGE RELATIONS	213,493	185,790	26,200	211,990
UNIV COMPUTER COORDINATN	66,189	80,558	8,348	88,906
	5,428,975*	4,651,391*	1,273,828*	5,925,219*

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
*RETIREMENT				
RETIREMENT SYSTEM CONTRIB	316,000		600,000	600,000
	316,000*		600,000*	600,000*
MEDICAL CENTER ACCOUNTS				
*ADMINISTRATION & GENERAL				
UNIV OFC PUBLIC INF	9,200	9,620		9,620
ALUMNI RELATNS & RECORDS	38,985	25,251	15,062	40,313
OFFICE OF LEGAL COUNSEL	43,353	43,271	3,800	47,071
AUDITING DIVISION	81,393	83,067	2,810	85,877
BALANCES		1,800		1,800
BUSINESS AFFAIRS	75,973	119,317	9,482	128,799
ACCOUNTING DIVISION	372,303	387,903		387,903
BURSAR'S DIVISION	214,554	225,050		225,050
INSURANCE DIVISION	24,541	18,866		18,866
PURCHASING DIVISION	242,047	253,250		253,250
UNIV COMPUTER	5,888	6,133		6,133
	1,108,237*	1,173,528*	31,154*	1,204,682*
CHICAGO CIRCLE ACCOUNTS				
*EXTENSION AND PUBLIC SERVICE				
CONT ED & PS FIELD STAFF	54,965	52,875	4,100	56,975
	54,965*	52,875*	4,100*	56,975*
*ADMINISTRATION & GENERAL				
PRESIDENT'S OFFICE	10,545	7,940	500	8,440
INTER-CAMPUS MAIL	21,000	14,380	8,300	22,680
UNIV OFC PUBLIC INF	9,750	10,170		10,170
ALUMNI RELATNS & RECORDS	24,241	14,978	9,370	24,348
OFFICE OF LEGAL COUNSEL	68,664	67,527	6,210	73,737
PLANNING & RESOURCE ALLOC	20,904	20,424	1,000	21,424
UNIV-WIDE ADMIN DATA PROC	104,650	131,177	15,500	146,677
MGMT INFORMATION SYSTEMS	16,000	16,500		16,500
AUDITING DIVISION	55,542	54,099	2,195	56,294
CAPITAL PROGRAMS	29,456	37,725		37,725
BUSINESS AFFAIRS	230,977	216,349	27,330	243,679
ACCOUNTING DIVISION	303,197	139,186	13,080	152,266
BURSAR'S DIVISION	302,848	262,748	24,245	286,993
PURCHASING DIVISION	260,937	252,805	18,058	270,863
VP ACAD DEVEL & COORD	95,632	56,860	7,500	64,360
OFC-PLCY ANALYSIS & EVALTN		70,660	8,000	78,660
UNIV COMPUTER COORDINATN	16,088	5,287		5,287
	1,570,431*	1,378,815*	141,288*	1,520,103*
TOTAL GENERAL FUNDS	8,690,516	7,460,299	2,103,600	9,563,899
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*ADMINISTRATION & GENERAL				
BOARD OF TRUSTEES	5,000		5,000	5,000
PRESIDENT'S OFFICE	20,250	4,200	16,050	20,250
MEMBERSHIPS IN ORGNZATNS	40,700		44,300	44,300
OFC OF UNIVERSITY COUNSEL	375		10,375	10,375
PLANNING & RESOURCE ALLOC	5,000		5,000	5,000
GEN UNIVERSITY UNASSIGNED	30,248		17,979	17,979
FINANCIAL AFFAIRS	9,257		9,621	9,621

ADMINISTRATIVE OFFICES
GENERAL UNIVERSITY

	PRESENT AMOUNT	SALARIES & WAGES	PROPOSED AMOUNT EXPENSE & EQUIP	TOTAL
**INSTITUTIONAL FUNDS				
URBANA ACCOUNTS				
*ADMINISTRATION & GENERAL				
AUDITING DIVISION	37,785	20,718	4,250	24,968
NONACADEMIC PERSONNEL			2,000	2,000
BUSINESS AFFAIRS	6,011	750	6,860	7,610
ACCOUNTING DIVISION	149,431	93,978	71,638	165,616
BURSAR'S DIVISION	440,686	308,687	92,352	401,039
PURCHASING DIVISION	243,720	152,358	94,384	246,742
	988,463*	580,691*	379,809*	960,500*
MEDICAL CENTER ACCOUNTS				
*ADMINISTRATION & GENERAL				
AUDITING DIVISION	9,559	3,508	2,090	5,598
BUSINESS AFFAIRS	81,981	45,975	53,115	99,090
ACCOUNTING DIVISION	239,014	123,916	38,000	161,916
BURSAR'S DIVISION	72,000	37,000	32,000	69,000
PURCHASING DIVISION	40,000		31,000	31,000
	442,554*	210,399*	156,205*	366,604*
CHICAGO CIRCLE ACCOUNTS				
*ADMINISTRATION & GENERAL				
BUSINESS AFFAIRS	5,062		5,062	5,062
ACCOUNTING DIVISION	78,008	74,291	7,083	81,374
VP ACAD DEVEL & COORD	2,700		5,000	5,000
	85,770*	74,291*	17,145*	91,436*
TOTAL INSTITUTIONAL FUNDS	1,516,787	865,381	553,159	1,418,540
**RESTRICTED FUNDS				
URBANA ACCOUNTS				
*EXTENSION AND				
PUBLIC SERVICE				
EST PRIVATE GIFTS	90,000	15,600	75,000	90,600
EST ENDOWMENT INCOME		72,000	38,000	110,000
	90,000*	87,600*	113,000*	200,600*
*ADMINISTRATION & GENERAL				
EST PRIVATE GIFTS	55,000		58,000	58,000
EST STATE CONTRACTS	17,000		18,000	18,000
	72,000*		76,000*	76,000*
TOTAL RESTRICTED FUNDS	162,000	87,600	189,000	276,600
GRAND TOTAL	10,369,303	8,413,280	2,845,759	11,259,039