

UNIVERSITY OF ILLINOIS

1972-73 BUDGET

Prepared for Presentation  
to the Board of Trustees,

September 20, 1972

# UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

### Table of Contents

#### Page

Condensed Analysis of the Annual Budget for Operations . . . . .	i
Schedule A - Comparative Summary of Income and Appropriations . . . . .	1
Schedule B - Summary of Changes in Appropriations from General Funds . . . . .	3
Schedule C - Summary of Salary Positions, with Changes from 1971-72 (Full-Time Equivalent) General Funds Only . . . . .	5
Schedule D - Estimated Income . . . . .	7
Schedule E - Total Appropriations - General Funds . . . . .	12
- Institutional Funds . . . . .	14
- Restricted Funds . . . . .	15
Schedule F - Chicago Circle (Summary) - General Funds . . . . .	17
- Institutional Funds . . . . .	18
- Restricted Funds . . . . .	19
Schedule G - Medical Center (Summary) - General Funds . . . . .	20
- Institutional Funds . . . . .	21
- Restricted Funds . . . . .	22
Schedule H - Urbana-Champaign (Summary) - General Funds . . . . .	23
- Institutional Funds . . . . .	24
- Restricted Funds . . . . .	26
Schedule I - General University (Summary) . . . . .	29
Chicago Circle (Colleges, Departments and Campus Administration) . . . . .	31
Medical Center (Colleges, Departments and Campus Administration) . . . . .	43
Urbana-Champaign (Colleges, Departments and Campus Administration) . . . . .	56
General University Units . . . . .	85

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS  
1972-73

Summary of Income<sup>1</sup>

General Income (\$196,575,469). For the general operations of the University of Illinois for the fiscal year 1973, the 77th General Assembly of the State of Illinois appropriated a total of \$196,575,469, including \$167,431,969 from general tax revenues, \$1,231,000 from the Agricultural Premium Fund (specialized State taxes), and \$27,912,500 from the University's own income (primarily tuition). These funds are shown as General Income in Schedules A and D, and they may be allocated by the Board of Trustees for such purposes as the Board approves. The income from the University's sources as shown above appears to be too optimistic as we enter the early autumn, due to enrollment and to less impact than was originally estimated through the State Scholarship Commission. Any shortage of this income category will be offset through the employment "freeze" approved previously by the Board of Trustees.

Restricted and Institutional Income (\$136,540,400). There are certain other funds for operations that are handled through the University Treasurer and included in the University's annual budget as Restricted and Institutional Income. Restricted funds, all earmarked for special purposes, include gifts, grants, contracts, endowment income, appropriations from the Federal government, and income earned by the University from auxiliary activities (such as housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1972-73 is \$127,840,400. Institutional funds amounting to \$8,700,000 are appropriated from Contract Research Reserve (funds received as indirect cost reimbursement on grants and contracts). These funds are budgeted primarily to meet the

---

<sup>1</sup>Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements, and rentals to the Illinois Building Authority.

indirect costs allocable to the operations supported by these non-State funds -- at all levels of University organization.

Total Budget (\$333,115,869). The overall budget from all funds for 1972-73 is \$333,115,869, as compared to \$313,108,929 for 1971-72. The following figures show the State and non-State components of the budget totals for the past three years:

	<u>1970-71</u>		<u>1971-72</u>		<u>1972-73</u>	
	<u>Amount</u>	<u>Per Cent</u>	<u>Amount</u>	<u>Per Cent</u>	<u>Amount</u>	<u>Per Cent</u>
State Tax Funds	\$168,157,756	54.0	\$161,441,629	51.6	\$168,662,969	50.6
University Income	18,218,100	5.9	22,900,000	7.3	27,912,500	8.4
Restricted & Institutional	<u>125,009,600</u>	<u>40.1</u>	<u>128,767,300</u>	<u>41.1</u>	<u>136,540,400</u>	<u>41.0</u>
Total	<u>\$311,385,456</u>	<u>100.0</u>	<u>\$313,108,929</u>	<u>100.0</u>	<u>\$333,115,869</u>	<u>100.0</u>

The State tax support for the University of Illinois in 1972-73 is increased by \$7,221,340. This is slightly more than the reduction made in 1970-71, resulting in a net increase of \$505,213 over the two-year period. The percentage of the total budget from State tax funds has been decreasing for many years. Twenty years ago the State provided 65%, compared to 50.6% for FY 1973.

A summary of the budget totals by campuses is presented at the end of Schedule A (p. 2). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

#### Summary of Budget Changes

The increase in the budget is \$20,006,940, of which \$12,233,840 is from General (appropriated) funds and \$7,773,100 is from Restricted and Institutional funds.

The increase in general funds is for the following purposes:

### Staff Changes

Net Academic staff reduction	\$ -823,222
Net Nonacademic and Wages reduction	-1,496,771
Subtotal, Staff Changes	(-2,319,993)
Salary and Wage Rate Increases	9,989,233
Total increase in Personal Services	(7,669,240)
Increase in Expense and Equipment	1,564,600
Retirement System Contribution	3,000,000
	<hr/>
Net Increase in General Funds	<u>\$12,233,840</u>

The estimated net increase of \$7,773,100 in the budget from restricted and institutional funds consists of additional funds expected from non-appropriated sources (gifts, grants, research contracts, auxiliary services and other self-supporting operations). The largest single increase is \$2,385,000 in Federal capitation grants for programs in the health fields at the Medical Center.

### Program Improvement and Expansion

While it has been necessary to make budget reductions in many areas to stay within the funds approved by the General Assembly, the expanded program in the health fields and some other relatively minor improvements are possible in the General Funds budget. These are as follows:

#### Chicago Circle -

College of Urban Sciences - to establish the Dean's office	\$ 125,000
Urban Systems Laboratory in the College of Engineering - Director	25,000
Total Chicago Circle	(150,000)

#### Urbana-Champaign -

Further support of the Computer-Based Educational Research Laboratory (PLATO)	180,000
--	---------

Additional staff for the College of Veterinary Medicine, especially in Clinical Veterinary Medicine	200,000
Further development of the School of Basic Medical Sciences, including Library staff	106,708
Additional staff for the Exercise Therapy Clinic in Physical Education	29,286
Total Urbana-Champaign	(515,994)

#### Medical Center

Grants in aid to crippled children - primarily to meet higher costs of hospital and medical care	587,000
Expansion of enrollment and program in the health fields:	
Abraham Lincoln School of Medicine	196,430
Chicago Metropolitan Hospital Group	350,000
Peoria School of Medicine	500,000
Rockford School of Medicine	400,000
School of Public Health	240,000
College of Nursing	225,000
School of Associated Medical Sciences	100,000
Library	193,412
Total Medical Center	(2,791,842)
Total	\$ 3,457,836

#### Salary Increases

The funds for salary increases provide for annualization of the increases made in December, 1971 plus further increases averaging 5.5% of the current salaries of those increased. Such increases are effective November 1 for academic staff and September 1 for assistants, students and open-range non-academic employees. Negotiated and prevailing rate increases will be made to

nonacademic employees on the dates specified in the various collective bargaining or prevailing rate contracts. Funds are budgeted only for the portion of the fiscal year that the increases will be paid.

Because of staff turnover, the annual rate of increase is 4.9% of the total Personal Services base, rather than 5.5%. The two months' deferral of increases beyond the usual date for most of the staff further reduces the effective rate of increases for the coming year to 4.2% of the salary base.

## SCHEDULE A

## 1972-73 BUDGET

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1971-72 <u>Revised</u>	1972-73 <u>Proposed</u>
<u>Estimated Income</u>		
General	184,341,629	196,575,469
Restricted and Institutional	128,767,300	136,540,400
Total Estimated Income	<u>313,108,929</u>	<u>333,115,869</u>
<u>Appropriations by the Board of Trustees</u>		
From General Income	184,232,215	196,433,613
From Restricted and Institutional Income	128,767,300	136,540,400
Total Appropriations	<u>312,999,515</u>	<u>332,974,013</u>
Unappropriated Balance from General Income	<u>109,414</u>	<u>141,856</u>

	<u>General Income</u>	<u>Restricted &amp; Institutional Income</u>	<u>Total 1972-73</u>	<u>Per Cent</u>
<u>Income by Source</u> (See Schedule D)				
State Appropriations	168,662,969		168,662,969	50.6
Federal Appropriations		9,665,000	9,665,000	2.9
Student Fees	25,657,500		25,657,500	7.7
Endowments, Gifts, Contracts		50,876,500	50,876,500	15.3
Contract Research Reserve		8,700,000	8,700,000	2.6
Earnings & Miscellaneous	2,255,000	15,674,000	17,929,000	5.4
Total Educational & General	<u>196,575,469</u>	<u>84,915,500</u>	<u>281,490,969</u>	<u>84.5</u>
Auxiliary Enterprises		44,802,800	44,802,800	13.5
Endowments, Gifts & Con- tracts for Student Aid		6,822,100	6,822,100	2.0
Total Auxiliary Enter- prises & Student Aid		<u>51,624,900</u>	<u>51,624,900</u>	<u>15.5</u>
Total Income	<u>196,575,469</u>	<u>136,540,400</u>	<u>333,115,869</u>	<u>100.0</u>

SCHEDULE A  
(cont.)

## 1972-73 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS  
(continued)

	<u>General Income</u>	<u>Restricted &amp; Institutional Income</u>	<u>Total 1972-73</u>	<u>Per Cent</u>
<u>Appropriations by Function</u>				
Instruction & Departmental Research	98,795,144	10,430,630	109,225,774	
Activities Relating to Educational Departments	11,479,838	13,643,850	25,123,688	
Separately Budgeted Research	11,411,908	41,350,221	52,762,129	
Extension & Public Services	12,131,590	14,314,815	26,446,405	
Libraries	7,203,320	860,600	8,063,920	
Administration & General	19,127,946	2,625,364	21,753,310	
Retirement System	8,280,500	(1)	8,280,500	
Physical Plant	26,673,715	1,690,020	28,363,735	
Total Educational & General	195,103,961	84,915,500	280,019,461	
Auxiliary Enterprises		44,802,800	44,802,800	
Student Aid	820,308	6,822,100	7,642,408	
Refunds	651,200		651,200	
Total Appropriations	196,575,469	136,540,400	333,115,869	
	<u>1971-72 Revised</u>	<u>Increase</u>	<u>1972-73 Proposed</u>	<u>Per Cent</u>
<u>Appropriations by Location</u>				
Chicago Circle (see Schedule F)	49,539,552		51,876,134	
Medical Center-includes Crippled Children (see Schedule G)	66,948,647		78,141,690	
Urbana-Champaign (see Schedule H)	186,843,653		192,662,517	
General University (see Schedule I)	9,667,663		10,293,672	
Reserve	109,414		141,856	
Total Budget	313,108,929		333,115,869	100.0

(1) Charged to the various functions

## SCHEDULE B

## 1972-73 BUDGET

## SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	<u>Revised</u> <u>1971-72</u>	<u>Increase</u>	<u>Proposed</u> <u>1972-73</u>
Chicago Circle			
Business Administration	1,387,173	145,926	1,533,099
Education & Physical Education	1,873,088	38,354	1,911,442
Engineering	2,095,520	117,168	2,212,688
Architecture & Art	1,589,909	145,314	1,735,223
Graduate College	1,273,040	-76,569	1,196,471
Liberal Arts & Sciences	12,763,534	805,371	13,568,905
Armed Forces	15,964	571	16,535
School of Social Work	465,469	54,051	519,520
Urban Sciences	244,829	100,460	345,289
Library	1,936,316	20,812	1,957,128
Physical Plant	6,007,085	494,021	6,501,106
University Services	231,864	-5,754	226,110
Administrative Offices	6,414,937	-333,073	6,081,864
Retirement Contributions	1,052,000	598,000	1,650,000
General	384,834	-4,480	380,354
Refunds	515,000	-90,000	425,000
Total Chicago Circle	<u>38,250,562</u>	<u>2,010,172</u>	<u>40,260,734</u>
Medical Center			
Crippled Children	3,294,018	626,483	3,920,501
Dentistry	2,029,289	9,883	2,039,172
Graduate College	828,212	-20,017	808,195
Medicine	10,368,681	1,949,364	12,318,045
Nursing	1,173,616	280,141	1,453,757
Pharmacy	1,305,377	37,989	1,343,366
Physical Education	32,089	1,689	33,778
Public Health	360,360	274,353	634,713
University Hospital	11,423,493	600,051	12,023,544
Illustration Studios	79,546	-3,311	76,235
Tuberculosis Research	148,042	-11,835	136,207
Library	569,396	213,972	783,368
Physical Plant	5,255,623	790,702	6,046,325
University Services	74,953	1,033	75,896
Administrative Offices	3,367,313	-21,188	3,346,125
Retirement Contributions	1,166,000	699,000	1,865,000
General	-55,061	194,734	139,673
Refunds	14,700	4,000	18,700
Total Medical Center	<u>41,435,647</u>	<u>5,627,043</u>	<u>47,062,690</u>

SCHEDULE B  
(cont.)

1972-73 BUDGET

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS (cont.)

	<u>Revised 1971-72</u>	<u>Increase</u>	<u>Proposed 1972-73</u>
Urbana-Champaign			
Agriculture	12,189,972	568,365	12,758,337
Commerce	3,095,878	143,347	3,239,225
Education	4,557,519	-1,574	4,555,945
Engineering	9,761,400	315,106	10,076,506
Fine & Applied Arts	6,045,943	225,913	6,271,856
Graduate College	2,710,879	389,966	3,100,845
Communications	1,276,461	69,270	1,345,731
Law	1,103,828	69,097	1,172,925
Liberal Arts & Sciences	21,217,045	1,159,959	22,377,004
Physical Education	2,327,855	51,507	2,379,362
Veterinary Medicine	1,867,336	297,179	2,164,515
Basic Medical Sciences	246,457	119,392	365,849
Armed Forces	50,716	-2,531	48,185
Aviation	1,090,116	-4,657	1,085,459
Labor & Industrial Relations	496,230	23,187	519,417
Social Work	435,451	18,040	453,491
Library School	386,201	7,654	393,855
International Programs & Studies	126,412	-4,035	122,377
Library	4,060,647	402,177	4,462,824
Plant & Services	13,433,623	59,894	13,493,517
Administrative Offices	9,017,157	-722,300	8,294,857
Retirement Contributions	2,922,500	1,618,000	4,540,500
General	137,077	-93,657	43,420
Refunds	207,500		207,500
Total Urbana-Champaign	<u>98,764,203</u>	<u>4,709,299</u>	<u>103,473,502</u>
General University			
University Extension	2,172,099	-81,574	2,090,525
Government & Public Affairs	143,731	7,999	151,730
Survey Research Laboratory	135,246	33,125	168,371
University Press	204,607	-4,442	200,165
Administrative Offices	2,986,120	-185,224	2,800,896
Retirement Contributions	140,000	85,000	225,000
Total General University	<u>5,781,803</u>	<u>-145,116</u>	<u>5,636,687</u>
Unappropriated	<u>109,414</u>	<u>32,442</u>	<u>141,856</u>
TOTAL ENTIRE UNIVERSITY	<u>184,341,629</u>	<u>12,233,840</u>	<u>196,575,469</u>

## SCHEDULE C

## 1972-73 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM REVISED 1971-72 BUDGET  
(FULL-TIME EQUIVALENT)  
GENERAL FUNDS ONLY

	Academic Staff		Nonacademic Staff	
	FTE 1972-73	Change from 1971-72	FTE 1972-73	Change from 1971-72
Chicago Circle				
Business Administration	72.50	4.70	14.00	-1.00
Education & Physical Education	95.49	-9.55	29.22	-2.00
Engineering	101.25	1.00	34.00	-.70
Architecture & Art	85.75	5.08	17.00	
Graduate College	22.62	-2.30	25.87	-1.13
Liberal Arts & Sciences	818.82	2.31	144.03	-2.00
Armed Forces			1.00	
Social Work	24.90	2.00	8.00	.25
Urban Science	13.02	1.67	7.00	2.00
Library	44.05		105.00	-6.00
Physical Plant	3.50	.51	359.43	
University Services	.50	-1.00	9.00	
Administrative Offices	142.61	-10.73	266.72	-39.13
Total Chicago Circle	1,425.01	-6.31	1,020.27	-49.71
Medical Center				
Crippled Children	7.83		55.00	
Dentistry	70.20	-11.00	64.09	
Graduate College	11.45	-1.00	32.24	
Medicine	360.96	15.96	210.05	11.00
Nursing	78.38	11.95	30.40	4.40
Pharmacy	69.22	-5.23	28.20	
Physical Education	1.00		1.50	
Public Health	12.87	4.33	11.00	3.00
University Hospitals	6.20		1,482.59	-16.53
Illustration Studios	1.25		5.00	-1.00
Tuberculosis Research	2.00	-.70	9.06	
Library	19.00	3.00	26.00	2.50
Physical Plant	.50	-.50	300.22	-.50
Administrative Offices	39.70	-.60	223.05	-6.45
Total Medical Center	680.56	16.21	2,478.40	-3.58
Urbana-Champaign				
Agriculture	576.45	-7.48	454.78	-5.05
Commerce	173.63	.05	40.50	
Education	247.53	-19.35	63.80	-5.50
Engineering	463.21	-15.09	112.00	
Fine & Applied Arts	341.92	-5.55	67.50	-2.75
Graduate College	141.59	21.30	48.51	1.00
Communications	47.67		44.85	
Law	39.61	-.42	17.00	
Liberal Arts & Sciences	1,429.28	-15.57	298.04	.50
Physical Education	116.66	-9.26	53.00	-5.34

SCHEDULE C  
(cont.)

## 1972-73 BUDGET

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM REVISED 1971-72 BUDGET  
(FULL-TIME EQUIVALENT)  
GENERAL FUNDS ONLY  
(cont.)

	Academic Staff		Nonacademic Staff	
	FTE 1972-73	Change from 1971-72	FTE 1972-73	Change from 1971-72
Urbana-Champaign (cont.)				
Basic Medical Sciences	18.07	3.80	2.00	
Veterinary Medicine	80.83	7.63	67.21	11.30
Armed Forces			7.00	
Aviation	39.88	.10	47.00	-3.00
Labor & Industrial Relations	23.65		9.00	
Social Work	19.44	-.17	9.00	-1.00
Library School	20.10	-1.21	6.25	-.10
International Programs & Studies	3.43	.10	2.00	
Library	159.00	.25	210.25	1.00
Plant and Services	5.00	-.50	840.29	-3.00
Administrative Offices	140.72	-55.79	446.22	-88.51
General	3.50	-7.50		
Total Urbana-Champaign	4,091.17	-104.66	2,846.20	-100.45
General University at Urbana-Champaign				
University Extension	52.37	-3.73	31.40	-4.50
Government & Public Affairs	5.00	-1.00	2.50	
University Press	4.50	.50	4.75	-.75
Survey Research Laboratory	5.43	-.50	4.10	
Administrative Offices	55.08	-7.28	92.50	-2.50
General University at Chicago				
University Extension	3.10		4.10	
Government & Public Affairs	1.33	.75	1.00	
Survey Research Laboratory	2.50	1.17	1.25	1.00
Administrative Offices	1.75	-.97	8.00	-2.00
Total General University	131.06	-12.06	149.60	-8.75
TOTAL ENTIRE UNIVERSITY	6,327.80	-106.82	6,494.47 <sup>(1)</sup>	-162.49

*Includes*(1) ~~Increases~~ regular nonacademic employees in Wages budgets as follows:

Chicago Circle - Physical Plant	315.83
Medical Center - Physical Plant	268.80
Medical Center - Hospital	412.00
Urbana-Champaign - Plant & Services	797.83

## 1972-73 BUDGET

ESTIMATED INCOME  
ENTIRE UNIVERSITY

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	167,431,969		167,431,969
Agricultural Premium Fund	1,231,000		1,231,000
Total State	168,662,969*		168,662,969*
B. Federal Appropriations			
Land Grant Funds		7,365,000	7,365,000
Crippled Children		2,300,000	2,300,000
Total Federal		9,665,000*	9,665,000*
C. Student Fees			
Tuition	24,640,000		24,640,000
Less Auxiliary Ent Support	-660,000		-660,000
Net Tuition	23,980,000		23,980,000
Application Fees	1,057,500		1,057,500
Extension Fees	620,000		620,000
Total Fees	25,657,500		25,657,500
D. Gifts and Grants			
Endowment Income		307,500	307,500
Gifts from Private Sources		5,486,100	5,486,100
U.S. Contracts		42,307,200	42,307,200
State of Illinois Contracts		2,775,700	2,775,700
Total Gifts and Contracts		50,876,500*	50,876,500*
E. Institutional Funds			
Contract Research Reserve		8,700,000	8,700,000
Total Institutional Funds		8,700,000*	8,700,000*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	1,520,000	15,674,000	17,194,000
Investment Income	735,000		735,000
Total Earnings & Miscellaneous	2,255,000*	15,674,000*	17,929,000*
Total Educational and General	196,575,469	84,915,500	281,490 969
<b>II. Auxiliary and Student Aid</b>			
A. Auxiliary Enterprises		44,802,800	44,802,800
B. Student Aid			
Endowment Income		234,200	234,200
Gifts		940,500	940,500
U.S. Contracts		5,478,000	5,478,000
State of Illinois Contracts		169,400	169,400
Total Student Aid		6,822,100*	6,822,100*
Total Auxiliary & Student Aid		51,624,900	51,624,900
TOTAL ESTIMATED INCOME	196,575,469	136,540,400	333,115,869

## 1972-73 BUDGET

ESTIMATED INCOME  
CHICAGO CIRCLE

	General	Restricted & Institutional	Total
I. Educational and General			
A. State Appropriations			
General Revenue	30,594,034		30,594,034
Total State	30,594,034*		30,594,034
B. Federal Appropriations			
C. Student Fees			
Tuition	9,167,700		9,167,700
Application Fees	390,000		390,000
Total Fees	9,557,700*		9,557,700*
D. Gifts and Grants			
Gifts from Private Sources		297,600	297,600
U.S. Contracts		2,399,200	2,399,200
State of Illinois Contracts		180,700	180,700
Total Gifts and Contracts		2,877,500*	2,877,500*
E. Institutional Funds			
Contract Research Reserve		450,000	450,000
Total Institutional Funds		450,000*	450,000*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	109,000		109,000
Total Earnings & Miscellaneous	109,000*		109,000*
Total Educational and General	40,260,734	3,327,500	43,588,234
II. Auxiliary and Student Aid			
A. Auxiliary Enterprises		7,451,800	7,451,800
B. Student Aid			
Endowment Income		16,200	16,200
Gifts		84,500	84,500
U.S. Contracts		709,000	709,000
State of Illinois Contracts		26,400	26,400
Total Student Aid		836,100*	836,100*
Total Auxiliary & Student Aid		8,287,900	8,287,900
TOTAL ESTIMATED INCOME	40,260,734	11,615,400	51,876,134

1972-73 BUDGET

ESTIMATED INCOME  
MEDICAL CENTER

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	44,229,090		44,229,090
Total State	44,229,090*		44,229,090*
B. Federal Appropriations			
Crippled Children		2,300,000	2,300,000
Total Federal		2,300,000*	2,300,000*
C. Student Fees			
Tuition	1,773,100		1,773,100
Less Auxiliary Ent Support	-60,000		-60,000
Net Tuition	1,713,100		1,713,100
Application Fees	67,500		67,500
Total Fees	1,780,600*		1,780,600*
D. Gifts and Grants			
Endowment Income		8,000	8,000
Gifts from Private Sources		881,000	881,000
U.S. Contracts and Grants		8,752,000	8,752,000
State of Illinois Contracts		600,000	600,000
Total Gifts and Contracts		10,241,000*	10,241,000*
E. Institutional Funds			
Contract Research Reserve		1,100,000	1,100,000
Total Institutional Funds		1,100,000*	1,100,000*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	1,053,000	12,491,000	13,544,000
Total Earnings & Miscellaneous	1,053,000*	12,491,000*	13,544,000*
Total Educational and General	<u>47,062,690</u>	<u>26,132,000</u>	<u>73,194,690</u>
<b>II. Auxiliary and Student Aid</b>			
A. Auxiliary Enterprises		4,572,000	4,572,000
B. Student Aid			
Endowment Income		13,000	13,000
Gifts		25,000	25,000
U.S. Contracts		337,000	337,000
Total Student Aid		375,000*	375,000*
Total Auxiliary & Student Aid		<u>4,947,000</u>	<u>4,947,000</u>
TOTAL ESTIMATED INCOME	<u>47,062,690</u>	<u>31,079,000</u>	<u>78,141,690</u>

## 1972-73 BUDGET

ESTIMATED INCOME  
URBANA-CHAMPAIGN

	General	Restricted & Institutional	Total
<b>I. Educational and General</b>			
A. State Appropriations			
General Revenue	88,185,302		88,185,302
Premium Fund	1,231,000		1,231,000
Total State	89,416,302*		89,416,302*
B. Federal Appropriations			
Land Grant Funds		7,365,000	7,365,000
Total Federal		7,365,000*	7,365,000*
C. Student Fees			
Tuition	13,699,200		13,699,200
Less Auxiliary Ent Support	-600,000		-600,000
Net Tuition	13,099,200		13,099,200
Application Fees	600,000		600,000
Total Fees	13,699,200*		13,699,200*
D. Gifts and Grants			
Endowment Income		299,500	299,500
Gifts from Private Sources		4,094,500	4,094,500
U.S. Contracts		31,032,000	31,032,000
State of Illinois Contracts		1,651,000	1,651,000
Total Gifts and Contracts		37,077,500*	37,077,500*
E. Institutional Funds			
Contract Research Reserve		7,030,015	7,030,015
Total Institutional Funds		7,030,015*	7,030,015*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous	358,000	1,104,000	1,462,000
Total Earnings & Miscellaneous	358,000*	1,104,000*	1,462,000*
Total Educational and General	103,473,502	52,576,015	156,049,517
<b>II. Auxiliary and Student Aid</b>			
A. Auxiliary Enterprises		31,002,000	31,002,000
B. Student Aid			
Endowment Income		205,000	205,000
Gifts		831,000	831,000
U.S. Contracts		4,432,000	4,432,000
State of Illinois Contracts		143,000	143,000
Total Student Aid		5,611,000*	5,611,000*
Total Auxiliary & Student Aid		36,613,000	36,613,000
TOTAL ESTIMATED INCOME	103,473,502	89,189,015	192,662,517

## 1972-73 BUDGET

ESTIMATED INCOME  
GENERAL UNIVERSITY UNITS

	General	Restricted & Institutional	Total
I. Educational and General			
A. State Appropriations			
General University	4,423,543		4,423,543
Total State	4,423,543*		4,423,543*
B. Federal Appropriations			
C. Student Fees			
Extension Fees	620,000		620,000
Total Fees	620,000*		620,000*
D. Gifts and Grants			
Gifts from Private Sources		213,000	213,000
U.S. Contracts		124,000	124,000
State of Illinois Contracts		344,000	344,000
Total Gifts and Contracts		681,000*	681,000*
E. Institutional Funds			
Contract Research Reserve		119,985	119,985
Total Institutional Funds		119,985*	119,985*
F. Earnings and Miscellaneous			
Sales, Services & Miscellaneous		2,079,000	2,079,000
Investment Income	735,000		735,000
Total Earnings & Miscellaneous	735,000*	2,079,000*	2,814,000*
Total Educational and General	5,778,543	2,879,985	8,658,528
II. Auxiliary			
A. Auxiliary Enterprises		1,777,000	1,777,000
Total Auxiliary		1,777,000	1,777,000
TOTAL ESTIMATED INCOME	5,778,543	4,656,985	10,435,528

## UNIVERSITY OF ILLINOIS

## SCHEDULE E

## 1972-73 BUDGET

TOTAL APPROPRIATIONS  
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	22,460,001	21,483,570	2,304,697	23,788,267
Medical Center	15,459,601	15,080,071	3,117,816	18,197,887
Urbana-Champaign	53,993,999	53,262,524	3,546,466	56,808,990
	91,913,601*	89,826,165*	8,968,979*	98,795,144*
Organized Activities Relating to Educational Departments				
Medical Center	10,496,481	11,120,135		11,120,135
Urbana-Champaign	322,026	325,407	34,296	359,703
	10,818,507*	11,445,542*	34,296*	11,479,838*
Separately Budgeted Research				
Chicago Circle	596,121	491,335	114,671	606,006
Medical Center	1,096,857	794,346	275,813	1,070,159
Urbana-Champaign	8,787,433	8,772,206	643,436	9,415,642
General University	278,977	298,481	21,620	320,101
	10,759,388*	10,356,368*	1,055,540*	11,411,908*
Extension & Public Services				
Chicago Circle	82,492	78,776	6,993	85,769
Medical Center	3,294,018	743,851	3,176,650	3,920,501
Urbana-Champaign	5,488,646	5,504,418	258,784	576,202
General University	2,447,158	1,986,008	376,110	2,362,118
	11,312,314*	8,313,053*	3,818,537*	12,131,590*
Libraries				
Chicago Circle	1,936,316	1,334,753	622,375	1,957,128
Medical Center	569,396	481,268	302,100	783,368
Urbana-Champaign	4,060,647	3,330,746	1,132,078	4,462,824
	6,566,359*	5,146,767*	2,056,553*	7,203,320*
Administration & General				
Chicago Circle	5,737,507	4,409,834	878,172	5,288,006
Medical Center	3,120,313	2,734,996	360,428	3,095,424
Urbana-Champaign	9,020,428	6,391,760	1,481,432	7,873,192
General University	3,025,082	2,173,596	697,728	2,871,324
	20,903,330*	15,710,186*	3,417,760*	19,127,946*
Retirement				
Chicago Circle	1,052,000		1,650,000	1,650,000
Medical Center	1,166,000		1,865,000	1,865,000
Urbana-Champaign	2,922,500		4,540,500	4,540,000
General University	140,000		225,000	225,000
	5,280,500*		8,280,500*	8,280,500*

## UNIVERSITY OF ILLINOIS

SCHEDULE E  
(cont.)

1972-73 BUDGET

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Physical Plant				
Chicago Circle	5,754,417	4,119,328	2,224,522	6,343,850
Medical Center	6,119,531	4,789,835	2,102,931	6,892,766
Urbana-Champaign	13,356,174	9,068,417	4,368,682	13,437,099
	25,230,122*	17,977,580*	8,696,135*	26,673,715*
Student Aid				
Chicago Circle	116,708		116,708	116,708
Medical Center	98,750		98,750	98,750
Urbana-Champaign	604,850		604,850	604,850
	820,308*		820,308*	820,308*
Refunds				
Chicago Circle	515,000		425,000	425,000
Medical Center	14,700		18,700	18,700
Urbana-Champaign	207,500		207,500	207,500
	737,200*		651,200*	651,200*
Total General	184,341,629	158,775,661	37,799,808	196,575,469

1972-73 BUDGET  
TOTAL APPROPRIATIONS  
INSTITUTIONAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	159,390	26,440	75,510	101,950
Medical Center	279,430	92,195	118,338	210,533
Urbana-Champaign	1,210,822	569,710	740,037	1,309,747
	1,649,642*	688,345*	933,885*	1,622,230*
Organized Activities Relating to Educational Departments				
Urbana-Champaign	1,850		1,850	1,850
Separately Budgeted Research				
Chicago Circle	1,400		1,400	1,400
Medical Center	110,646		100,000	100,000
Urbana-Champaign	2,453,296	613,285	1,632,636	2,245,921
General University	2,500		2,500	2,500
	2,567,842*	613,285*	1,736,536*	2,349,821*
Extension and Public Services				
Urbana-Champaign	312,945	22,427	238,988	261,415
General University	26,960		28,000	28,000
	339,905*	22,427*	266,988*	289,415*
Libraries				
Chicago Circle	9,200		5,950	5,950
Medical Center	11,880	10,981	1,629	12,610
Urbana-Champaign	550,340		550,440	550,440
	571,420*	10,981*	558,019*	569,000*
Administration & General				
Chicago Circle	165,800	71,063	35,637	106,700
Medical Center	375,627	143,254	298,603	441,857
Urbana-Champaign	1,427,015	1,114,707	442,715	1,557,422
General University	111,400	4,200	85,285	89,485
	2,079,842*	1,333,224*	862,240*	2,195,464*
Physical Plant				
Chicago Circle	363,900		234,000	234,000
Medical Center	322,417		335,000	335,000
Urbana-Champaign	1,103,182	201,098	902,122	1,103,220
	1,789,499*	201,098*	1,471,122*	1,672,220*
Total Institutional	9,000,000	2,869,360	5,830,640	8,700,000

## 1972-73 BUDGET

TOTAL APPROPRIATIONS  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chicago Circle	809,500	670,600	193,800	864,400
Medical Center	2,914,000	3,572,000	1,859,000	5,431,000
Urbana-Champaign	2,303,000	1,460,500	1,052,500	2,513,000
	6,026,500*	5,703,100*	3,105,300*	8,808,400*
Organized Activities Relating to Educational Departments				
Medical Center	11,275,000	4,620,000	7,990,000	12,610,000
Urbana-Champaign	1,254,000	267,000	765,000	1,032,000
	12,529,000*	4,887,000*	8,755,000*	13,642,000*
Sponsored Research				
Chicago Circle	1,707,500	1,107,900	471,500	1,579,400
Medical Center	4,330,000	1,727,000	2,864,000	4,591,000
Urbana-Champaign	33,816,000	15,074,000	17,523,000	32,597,000
General University	103,000	120,000	113,000	233,000
	39,956,500*	18,028,900*	20,971,500*	39,000,400*
Extension & Public Services				
Chicago Circle	212,000	157,700	53,700	211,400
Medical Center	1,940,000	700,000	1,675,000	2,375,000
Urbana-Champaign	8,104,000	5,321,000	3,647,000	8,968,000
General University	2,085,000	509,000	1,962,000	2,471,000
	12,341,000*	6,687,700*	7,337,700*	14,025,400*
Libraries				
Chicago Circle	10,800	2,200	21,400	23,600
Medical Center	32,000	3,000	22,000	25,000
Urbana-Champaign	220,000	92,000	151,000	243,000
	262,800*	97,200*	194,400*	291,600*
Administration & General				
Chicago Circle	130,400	148,700	40,200	188,900
Urbana-Champaign	23,000	104,000	81,000	185,000
General University	63,000	21,000	35,000	56,000
	216,400*	273,700*	156,200*	429,900*
Physical Plant				
Chicago Circle	19,100	9,800		9,800
Urbana-Champaign	2,000		8,000	8,000
	21,100*	9,800*	8,000*	17,800*

## UNIVERSITY OF ILLINOIS

SCHEDULE E  
(cont.)

## 1972-73 BUDGET

TOTAL APPROPRIATIONS  
RESTRICTED  
(cont.)

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Auxiliary Enterprises				
Chicago Circle	6,931,000	1,923,600	5,528,200	7,451,800
Medical Center	3,627,000	1,169,000	3,403,000	4,572,000
Urbana-Champaign	29,778,000	9,260,000	21,742,000	31,002,000
General University	1,494,000	466,000	1,311,000	1,777,000
	41,830,000*	12,818,600*	31,984,200*	44,802,800*
Student Aid				
Chicago Circle	769,000		836,100	836,100
Medical Center	295,000		375,000	375,000
Urbana-Champaign	5,520,000		5,611,000	5,611,000
	6,584,000*		6,822,100*	6,822,100*
Total Restricted	119,767,300	48,506,000	79,334,400	127,840,400
TOTAL APPROPRIATIONS	313,108,929	210,151,021	122,964,848	333,115,869

## UNIVERSITY OF ILLINOIS

## SCHEDULE F

 1972-73 BUDGET  
 CHICAGO CIRCLE  
 GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Business Administration	1,387,173	1,471,444	61,655	1,533,099
Education	1,678,204	1,516,101	194,365	1,710,466
Engineering	2,004,140	1,960,850	133,545	2,094,395
Architecture & Art	1,589,909	1,613,818	121,405	1,735,223
Graduate College	1,148,304	572,223	498,068	1,070,291
Liberal Arts & Sciences	12,763,804	12,729,635	839,270	13,568,905
Armed Forces	15,694	9,586	6,949	16,535
Social Work	465,469	503,194	16,326	519,520
Urban Sciences		116,024	9,000	125,024
Administrative Offices	1,407,304	990,695	424,114	1,414,809
	22,460,001*	21,483,570*	2,304,697*	23,788,267*
Separately Budgeted Research				
Research in Urban Ed	194,884	129,560	71,416	200,976
Bio Engineering	91,380	87,593	5,700	93,293
Research Board	65,028	55,372	11,100	66,472
Urban Systems Lab		25,000		25,000
Center Urban Studies	244,829	193,810	26,455	220,265
	596,121*	491,335*	114,671*	606,006*
Extension & Public Services				
Administrative Offices	54,556	50,850	5,473	56,323
University Services	27,936	27,926	1,520	29,446
	82,492*	78,776*	6,993*	85,769*
Libraries				
Libraries	1,936,316	1,334,753	622,375	1,957,128
Administration & General				
Administrative Offices	5,280,911	4,160,430	773,656	4,934,086
Physical Plant	252,668	153,074	4,182	157,256
University Services	203,928	96,330	100,334	196,664
	5,737,507*	4,409,834*	878,172*	5,288,006*
Retirement				
Retirement	1,052,000		1,650,000	1,650,000
Physical Plant				
Physical Plant	5,754,417	4,119,328	2,224,522	6,343,850
Student Aid				
Matching Loan Fund	57,000		57,000	57,000
Graduate College	59,708		59,708	59,708
	116,708*	*	116,708*	116,708*
Refunds				
Refunds	515,000		425,000	425,000
Total General	38,250,562	31,917,596	8,343,138	40,260,734

## UNIVERSITY OF ILLINOIS

SCHEDULE F  
(cont.)

## 1972-73 BUDGET

CHICAGO CIRCLE  
INSTITUTIONAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Education	13,735	9,900	1,200	11,100
Engineering	40,700		24,500	24,500
Architecture & Art	1,000	750		750
Graduate College	9,100	990	4,860	5,850
Liberal Arts & Sciences	92,335	14,800	43,450	58,250
School of Social Work	2,500		1,500	1,500
	159,390*	26,440*	75,510*	101,950*
Separately Budgeted Research				
Engineering	1,400		1,400	1,400
Libraries				
Library	9,200		5,950	5,950
Administration & General				
Administrative Offices	165,800	71,063	35,637	106,700
Physical Plant				
Physical Plant	363,900		234,000	234,000
Total Institutional	<u>699,690</u>	<u>97,503</u>	<u>352,497</u>	<u>450,000</u>

## UNIVERSITY OF ILLINOIS

SCHEDULE F  
(cont.)

1972-73 BUDGET

CHICAGO CIRCLE  
RESTRICTED

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Business Administration	16,600	12,400	5,100	17,500
Education	231,900	191,000	55,900	246,900
Engineering	26,200	15,000	14,500	29,500
Architecture & Art	3,800	400	3,400	3,800
Graduate College	4,600	4,800		4,800
Liberal Arts & Sciences	277,500	222,800	75,600	298,400
School of Social Work	183,000	160,300	30,400	190,700
Administrative Offices	65,900	63,900	8,100	72,000
Urban Science			800	800
	809,500*	670,600*	193,800*	864,400*
Sponsored Research				
Business Administration	2,500		1,000	1,000
Education	87,800	58,900	47,800	106,700
Engineering	493,700	308,600	144,500	453,100
Liberal Arts & Sciences	1,095,900	723,500	273,700	997,200
Urban Science	22,100	16,300	4,100	20,400
Architecture & Art	2,000	600	400	1,000
Administrative Offices	3,500			-
	1,707,500*	1,107,900*	471,500*	1,579,400*
Extension & Public Service				
Administrative Offices	48,700	36,400	12,300	48,700
Education	75,500	56,200	19,300	75,500
School of Social Work	87,400	64,700	22,100	86,800
University Extension	400	400		400
	212,000*	157,700*	53,700*	211,400*
Libraries				
Libraries	10,800	2,200	21,400	23,600
Administration & General				
Administrative Offices	126,900	145,000	40,200	185,200
University Services	3,500	3,700		3,700
	130,400*	148,700*	40,200*	188,900*
Physical Plant				
Physical Plant	19,100	9,800		9,800
Auxiliary Enterprises				
Administrative & General	1,237,000	378,000	1,515,100	1,893,100
University Services	5,694,000	1,545,600	4,013,100	5,558,700
	6,931,000*	1,923,600*	5,528,200*	7,451,800*
Student Aid				
Student Aid	769,000		836,100	836,100
Total Restricted	10,589,300	4,020,500	7,144,900	11,165,400
TOTAL CHICAGO CIRCLE	49,539,552	36,035,599	15,840,535	51,876,134

## UNIVERSITY OF ILLINOIS

## SCHEDULE G

1972-73 BUDGET  
MEDICAL CENTER  
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Dentistry	2,029,289	1,987,567	51,605	2,039,172
Graduate College	86,034	82,093	7,850	89,943
Nursing	1,173,616	1,318,022	135,735	1,453,757
Pharmacy	1,305,377	1,217,091	126,275	1,343,366
Medicine	10,112,044	9,641,995	2,410,350	12,052,345
School of Public Health	360,360	433,733	200,980	634,713
Illustration Studios	79,546	72,845	3,390	76,235
Educational Resources	329,530	273,580	69,710	343,290
Chancellor General	- 42,061	35,987	111,921	147,908
Nonacademic Salaries	25,866	17,158		17,158
	15,459,601*	15,080,071*	3,117,816*	18,197,887*
Organized Activities Relating to Educational Departments				
University Hospital	10,496,481	11,120,135		11,120,135
Separately Budgeted Research				
Graduate College	692,178	493,267	174,985	668,252
Medicine	256,637	178,672	87,028	265,700
Tuberculosis Research	148,042	122,407	13,800	136,207
	1,096,857*	794,346*	275,813*	1,070,159*
Extension & Public Service				
Crippled Children	3,294,018	743,851	3,176,650	3,920,501
Library				
Library	569,396	481,268	302,100	783,368
Administration & General				
Physical Education	32,089	30,078	3,700	33,778
Administrative Offices	2,950,167	2,632,376	296,316	2,928,692
Physical Plant	63,104	55,768	1,200	56,968
University Services	74,953	16,774	59,212	75,986
	3,120,313*	2,734,996*	360,428*	3,095,424*
Retirement				
Retirement	1,166,000		1,865,000	1,865,000
Physical Plant				
University Hospital	927,012	903,409		903,409
Physical Plant	5,192,519	3,886,426	2,102,931	5,989,357
	6,119,531*	4,789,835*	2,102,931*	6,892,766
Student Aid				
Graduate College	50,000		50,000	50,000
Matching Loan Fund	48,750		48,750	48,750
	98,750*		98,750*	98,750*
Refunds				
Refunds	14,700		18,700	18,700
Total General	41,435,647	35,744,502	11,318,188	47,062,690

## UNIVERSITY OF ILLINOIS

SCHEDULE G  
(cont.)1972-73 BUDGET  
MEDICAL CENTER  
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Instruction				
Dentistry				
Contract Research Reserve	43,830		35,000	35,000
Medicine				
Contract Research Reserve	215,000	72,638	71,383	144,021
Nursing				
Contract Research Reserve	8,000	7,007	1,380	8,387
Pharmacy				
Contract Research Reserve	12,600	12,550	10,575	23,125
	279,430*	92,195*	118,338*	210,533*
Separately Budgeted Research				
Graduate College				
Contract Research Reserve	100,646		90,000	90,000
Medicine				
Contract Research Reserve	10,000		10,000	10,000
	110,646*	*	100,000*	100,000*
Libraries				
Library				
Contract Research Reserve	11,880	10,981	1,629	12,610
Administration & General				
Administrative Offices				
Contract Research Reserve	375,627	143,254	298,603	441,857
Physical Plant				
Physical Plant				
Contract Research Reserve	322,417		335,000	335,000
Total Institutional	1,100,000	246,430	853,570	1,100,000

## UNIVERSITY OF ILLINOIS

## SCHEDULE G

(cont.)

1972-73 BUDGET

MEDICAL CENTER  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction <sup>(1)</sup>				
Dentistry	335,000	690,000	20,000	710,000
Graduate College	1,000		1,000	1,000
Medicine	2,155,000	2,313,000	1,312,000	3,625,000
Nursing	415,000	508,000	297,000	805,000
Pharmacy	8,000	61,000	229,000	290,000
	2,914,000*	3,572,000*	1,859,000*	5,431,000*
Organized Activities Relating to Educational Departments				
Dentistry	283,000	78,000	232,000	310,000
Medicine	675,000	536,000	264,000	800,000
University Hospital	10,317,000	4,006,000	7,494,000	11,500,000
	11,275,000*	4,620,000*	7,990,000*	12,610,000*
Sponsored Research				
Dentistry	589,000	257,000	193,000	450,000
Medicine	3,706,000	1,440,000	2,560,000	4,000,000
Pharmacy	32,000	30,000	109,000	139,000
Nursing	2,000		2,000	2,000
University Hospital	1,000			
	4,330,000*	1,727,000*	2,864,000*	4,591,000*
Extension & Public Services				
Crippled Children	1,940,000	700,000	1,675,000	2,375,000
Libraries				
Libraries	32,000	3,000	22,000	25,000
Auxiliary Enterprises				
Administrative Offices	700,000	30,000	1,320,000	1,350,000
Auxiliary Enterprises	2,927,000	1,139,000	2,083,000	3,222,000
	3,627,000*	1,169,000*	3,403,000*	4,572,000*
Student Aid				
Student Aid	295,000		375,000	375,000
Total Restricted	24,413,000	11,791,000	18,188,000	29,979,000
TOTAL MEDICAL CENTER	66,948,647	47,781,932	30,359,758	78,141,690

(1) Includes U.S. Capitation Grants.

## UNIVERSITY OF ILLINOIS

## SCHEDULE H

## 1972-73 BUDGET

URBANA-CHAMPAIGN  
GENERAL

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
Instruction				
Agriculture	2,715,113	2,623,728	201,868	2,825,596
Commerce & Bus Adm	2,875,891	2,885,041	131,344	3,016,385
Education	3,643,994	3,323,712	255,497	3,579,209
Engineering	8,611,873	8,577,180	393,753	8,970,933
Fine & Applied Arts	5,114,681	5,109,739	226,202	5,335,941
Graduate College	1,182,634	1,101,352	98,373	1,199,725
Communications	608,468	610,841	35,320	646,161
Law	1,099,228	1,130,046	38,279	1,168,325
Liberal Arts & Sciences	21,213,795	21,115,392	1,258,330	22,373,722
Physical Education	1,851,498	1,732,832	132,072	1,864,904
Basic Medical Sciences	246,457	318,339	47,510	365,849
Veterinary Medicine	1,767,226	1,974,227	84,078	2,058,305
Armed Forces	50,716	39,905	8,280	48,185
Institute of Aviation	1,090,116	1,044,790	40,669	1,085,459
Social Work	435,451	419,357	34,134	453,491
International Prog & Studies	82,384	75,824		75,824
Library School	386,201	384,950	8,905	393,855
Administrative Offices	1,018,273	795,269	551,852	1,347,121
	53,993,999*	53,262,524*	3,546,466*	56,808,990*
Organized Activities Re- lating to Educational Departments				
Fine & Applied Arts	322,026	325,407	34,296	359,703
Separately Budgeted Research				
Agriculture	4,814,120	4,618,776	374,474	4,993,250
Commerce & Bus Adm	171,170	166,210	15,000	181,210
Education	639,866	666,542	36,400	702,942
Engineering	1,149,527	1,037,948	67,625	1,105,573
Fine & Applied Arts	148,113	144,912	9,200	154,112
Graduate College	1,078,245	1,342,397	108,723	1,451,120
Communications	142,774	147,593	4,380	151,973
Liberal Arts & Sciences	3,250	1,232	2,050	3,282
Veterinary Medicine	100,110	97,510	8,700	106,210
Labor & Indust Relations	496,230	502,533	16,884	519,417
Internatl Programs & Studies	44,028	46,553		46,553
	8,787,433*	8,772,206*	643,436*	9,415,642*
Extension & Public Services				
Agriculture	4,660,739	4,801,332	138,159	4,939,491
Commerce & Bus Adm	48,817	38,130	3,500	41,630
Education	150,043	148,614	2,700	151,314
Fine & Applied Arts	55,328	34,789	6,720	41,509
Communications	525,219	444,272	103,325	547,597
Administrative Offices	48,500	37,281	4,380	41,661
	5,488,646*	5,504,418*	258,784*	5,763,202*

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
(Cont.)

1972-73 BUDGET

URBANA-CHAMPAIGN  
GENERAL

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Libraries				
Library	4,060,647	3,330,746	1,132,078	4,462,824
Administration & General				
Administrative Offices	7,948,211	5,705,992	1,104,253	6,810,245
Education	123,616	102,090	20,390	122,480
Physical Education	476,357	473,178	41,280	514,458
Plant & Services	472,244	110,500	315,509	426,009
	9,020,428*	6,391,760*	1,481,432*	7,873,192*
Retirement Contributions	2,922,500		4,540,500	4,540,500
Plant & Services				
Plant & Services	12,961,379	8,911,079	4,156,429	13,067,508
Fine & Applied Arts	394,795	157,338	212,253	369,591
	13,356,174*	9,068,417*	4,368,682*	13,437,099*
Student Aid				
Fine & Applied Arts	11,000		11,000	11,000
Graduate College	450,000		450,000	450,000
Law	4,600		4,600	4,600
Administrative Offices	139,250		139,250	139,250
	604,850*		604,850*	604,850*
Refunds				
Refunds	207,500		207,500	207,500
Total General	98,764,203	86,655,478	16,818,024	103,473,502
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve				
Agriculture	10,675	2,500	8,175	10,675
Commerce & Bus Adm	10,500		10,085	10,085
Education	74,485	45,872	19,326	65,198
Fine & Applied Arts	47,150	6,035	49,607	55,642
Graduate College	155,130	66,864	97,880	164,744
Law	850		1,385	1,385
Liberal Arts & Sciences	582,691	311,787	409,600	721,387
Physical Education	29,806	3,422	20,441	23,863
Veterinary Medicine	69,144	17,083	56,160	73,243
Armed Forces	1,002			
Institute of Aviation	107,776	51,708	21,734	73,442
Social Work	7,900	1,000	7,400	8,400
Communications	8,033		8,370	8,370
Library School	15,208	8,410	4,150	12,560
Administrative Offices	90,472	55,029	25,724	80,753
	1,210,822*	569,710*	740,037*	1,309,747*

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
(Cont.)

## 1972-73 BUDGET

URBANA-CHAMPAIGN  
INSTITUTIONAL

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Organized Activities Relating to Educational Departments				
Contract Research Reserve				
Fine & Applied Arts	1,850		1,850	1,850
Separately Budgeted Research				
Contract Research Reserve				
Agriculture	88,056	17,980	78,545	96,525
Education	57,031	32,783	19,685	52,468
Engineering	974,943	423,110	624,321	1,047,431
Fine & Applied Arts	875			
Graduate College	271,987	135,642	540,120	675,762
Communications	3,548	3,770		3,770
Liberal Arts & Sciences	4,000		4,000	4,000
Labor & Indus Relations	5,500		1,305	1,305
Administrative Offices	1,047,356		364,660	364,660
	2,453,296*	613,285*	1,632,636*	2,245,921*
Extension & Public Services				
Contract Research Reserve				
Agriculture	3,920		650	650
Education	6,500	7,802	663	8,465
Fine & Applied Arts	2,525	225	2,075	2,300
International Programs	300,000	14,400	235,600	250,000
	312,945*	22,427*	238,988*	261,415*
Libraries				
Contract Research Reserve				
Library	550,340		550,440	550,440
Administration & General				
Contract Research Reserve				
Physical Education	3,607		2,057	2,057
Administrative Offices	1,250,808	1,114,707	268,058	1,382,765
Plant & Services	172,600		172,600	172,600
	1,427,015*	1,114,707*	442,715*	1,557,422*
Physical Plant				
Contract Research Reserve				
Plant & Services	1,103,182	201,098	902,122	1,103,220
Total Institutional	7,059,450	2,521,227	4,508,788	7,030,015

119,985  
7,150,000

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
(Cont.)

1972-73 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
Administration & General				
Administrative Offices	21,000	101,000	81,000	182,000
Education	1,000	1,000		1,000
Physical Education	1,000	2,000		2,000
	23,000*	104,000*	81,000*	185,000*
Instruction				
Agriculture	100,000	70,000	36,000	106,000
Commerce & Bus Admin	48,000	49,000	9,000	58,000
Communications	11,000	12,000	1,000	13,000
Education	680,000	234,000	139,000	373,000
Engineering	236,000	122,000	126,000	248,000
Fine & Applied Arts	12,000	20,000	13,000	33,000
Graduate College	46,000	31,000	4,000	35,000
Law	10,000	37,000	8,000	45,000
Liberal Arts & Sciences	954,000	492,000	405,000	897,000
Physical Education	37,000	30,000	17,000	47,000
Veterinary Medicine	61,000	268,000	254,000	522,000
Institute of Aviation	12,000	6,000	2,000	8,000
School of Social Work	79,000	72,000	22,000	94,000
International Programs			6,000	6,000
Library School	3,000	12,500	6,500	19,000
Administrative Offices	14,000	5,000	4,000	9,000
	2,303,000*	1,460,500*	1,052,500*	2,513,000*
Organized Activities Relating to Educational Departments				
Agriculture	168,000	59,000	54,000	113,000
Fine & Applied Arts			24,000	24,000
Veterinary Medicine	206,000	9,000	97,000	106,000
Institute of Aviation	880,000	199,000	590,000	789,000
	1,254,000*	267,000*	765,000*	1,032,000*
Sponsored Research				
Agriculture	2,871,000	2,101,000	1,569,000	3,670,000
Commerce & Bus Admin	89,000	24,000	73,000	97,000
Communications	133,000	73,000	78,000	151,000
Education	3,015,000	672,000	598,000	1,270,000
Engineering	9,548,000	5,516,000	5,037,000	10,553,000
Fine & Applied Arts	137,000	84,000	38,000	122,000
Graduate College	11,919,000	2,783,000	7,551,000	10,334,000
Law	4,000	10,000	3,000	13,000
Liberal Arts & Sciences	5,017,000	3,059,000	2,022,000	5,081,000
Physical Education	90,000	111,000	106,000	217,000
Basic Medical Sciences		1,000	1,000	2,000
Veterinary Medicine	503,000	278,000	201,000	479,000

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
(Cont.)

1972-73 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Institute of Aviation	120,000	208,000	146,000	354,000
Labor & Ind Relations	7,000	6,000	6,000	12,000
School of Social Work	79,000	29,000	14,000	43,000
International Programs	198,000	81,000	75,000	156,000
Library School	78,000	34,000	1,000	35,000
Administrative Offices	8,000	4,000	4,000	8,000
	33,816,000*	15,074,000*	17,523,000*	32,597,000*
Extension & Public Services				
Agriculture	5,887,000	4,213,000	2,341,000	6,554,000
Commerce & Bus Admin	3,000	31,000	78,000	109,000
Communications	8,000		12,000	12,000
Education	20,000	7,000	25,000	32,000
Engineering	339,000	4,000	127,000	131,000
Fine & Applied Arts	37,000	29,000	12,000	41,000
Graduate College		20,000	4,000	24,000
Law	1,000		2,000	2,000
Liberal Arts & Sciences	56,000	43,000	13,000	56,000
Physical Education	54,000	72,000	50,000	122,000
Veterinary Medicine	12,000	61,000	103,000	164,000
Labor & Industrial Relations	11,000	11,000	2,000	13,000
International Programs	1,530,000	750,000	837,000	1,587,000
Library School	29,000	10,000	5,000	15,000
Administrative Offices	117,000	70,000	36,000	106,000
	8,104,000*	5,321,000*	3,647,000*	8,968,000*
Libraries				
Library	220,000	92,000	151,000	243,000
Auxiliary Enterprises				
Agriculture	1,207,000	300,000	1,200,000	1,500,000
Commerce & Bus Admin	111,000	5,000	10,000	15,000
Education	203,000	21,000	49,000	70,000
Engineering	86,000	15,000	53,000	68,000
Fine & Applied Arts	72,000	134,000	151,000	285,000
Graduate College		3,000	8,000	11,000
Law	19,000		20,000	20,000
Liberal Arts & Sciences	22,000	10,000	40,000	50,000
Physical Education	7,000	8,000	17,000	25,000
Basic Medical Sciences			3,000	3,000
Labor & Ind Relations	1,000		1,000	1,000
Library School	111,000	18,000	42,000	60,000
Libraries		19,000	45,000	64,000
Plant & Services	23,369,000	7,521,000	15,809,000	23,330,000
Administrative Offices	4,570,000	1,206,000	4,294,000	5,500,000
	29,778,000	9,260,000*	21,742,000*	31,002,000*

2500,000  
Ret of Ind. Relations

UNIVERSITY OF ILLINOIS

SCHEDULE H  
(Cont.)

1972-73 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount	
		Salaries & Wages	Expense & Equip. Total
Physical Plant Plant & Services	2,000		8,000 8,000
Student Aid Student Aid	5,520,000		5,611,000 5,611,000
Total Restricted	<u>81,020,000</u>	<u>31,578,500</u>	<u>50,580,500 82,159,000</u>
TOTAL URBANA-CHAMPAIGN	<u>186,843,653</u>	<u>120,755,205</u>	<u>71,907,312 192,662,517</u>

## UNIVERSITY OF ILLINOIS

## SCHEDULE I

1972-73 BUDGET  
GENERAL UNIVERSITY

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Government & Public Affairs	126,090	107,418	8,520	115,938
Survey Research Laboratory	110,776	101,929	9,550	111,479
	236,866*	209,347*	18,070*	227,417*
Extension & Public Services				
University Extension	2,006,942	1,629,688	288,680	1,918,368
University Press	204,607	144,415	55,750	200,165
Administrative Offices	70,452	52,648	18,780	71,428
	2,282,001*	1,826,751*	363,210*	2,189,961*
Administration & General				
Administrative Offices	2,791,952	2,048,021	660,196	2,708,217
Retirement				
Retirement	140,000		225,000	225,000
Total General, Urbana	5,450,819	4,084,119	1,266,476	5,350,595
<u>Chicago Accounts</u>				
Separately Budgeted Research				
Government & Public Affairs	17,641	35,292	500	35,792
Survey Research Laboratory	24,470	53,842	3,050	56,892
	42,111*	89,134*	3,550*	92,684*
Extension & Public Services				
University Extension	165,157	159,257	12,900	172,157
Administration & General				
Administrative Offices	233,130	125,575	37,532	163,107
Total General, Chicago	440,398	373,966	53,982	427,948
Total General	5,891,217	4,458,085	1,320,458	5,778,543
<u>Institutional</u>				
<u>Urbana Accounts</u>				
Separately Budgeted Research				
Survey Research Laboratory				
Contract Research Resv	2,500		2,500	2,500
Extension & Public Services				
University Extension				
Contract Research Resv	26,960		28,000	28,000
Administration & General				
Administrative Offices				
Contract Research Resv	111,400	4,200	85,285	89,485
Total Institutional	140,860	4,200	115,785	119,985

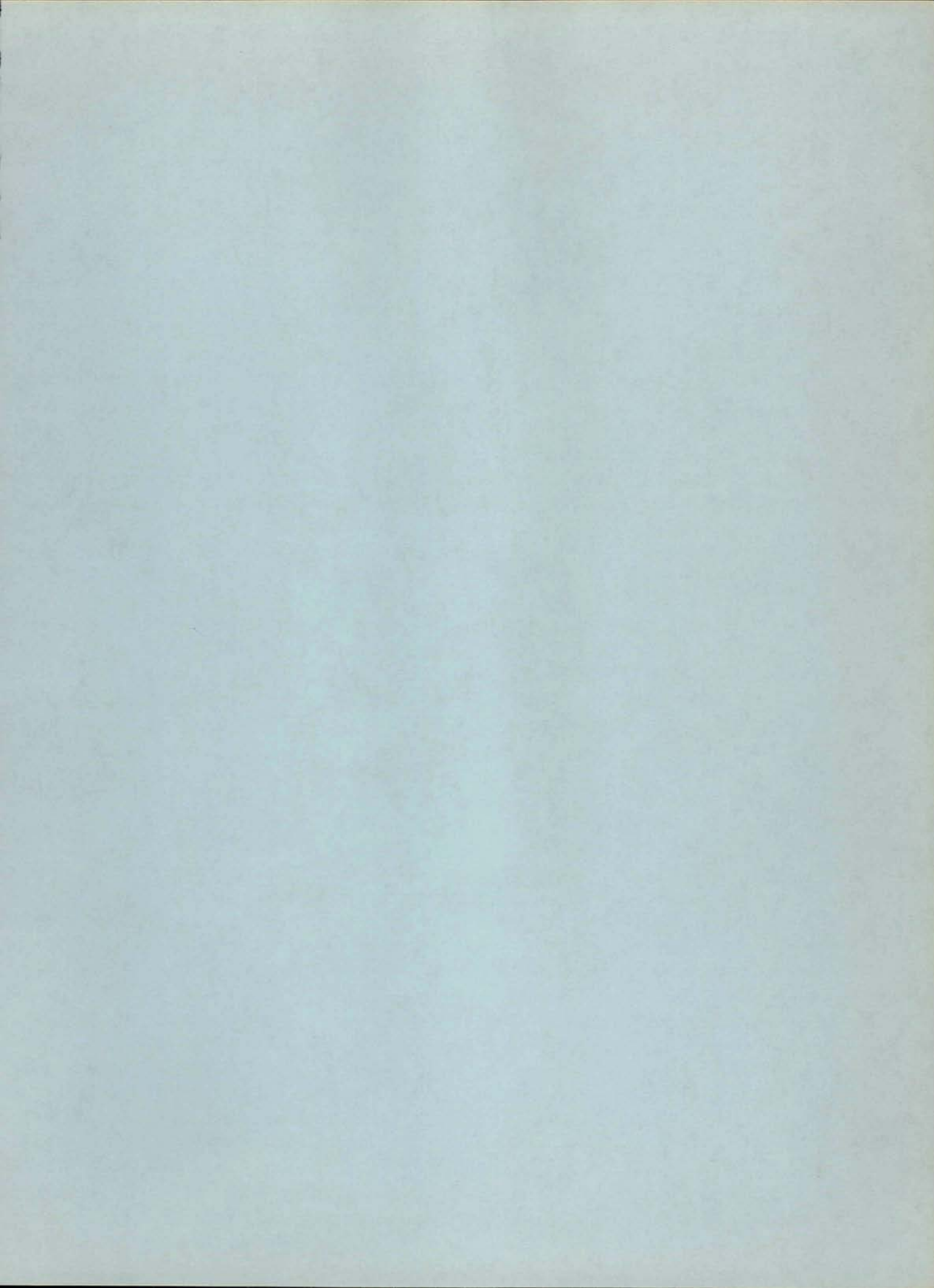
## UNIVERSITY OF ILLINOIS

SCHEDULE I  
(cont.)

1972-73 BUDGET

## GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
<u>Urbana Accounts</u>				
<u>Sponsored Research</u>				
Government & Public Affairs	73,000	20,000	53,000	73,000
Survey Research Laboratory	30,000	100,000	30,000	130,000
Administrative Offices			30,000	30,000
	103,000*	120,000*	113,000*	233,000*
 <u>Extension &amp; Public Services</u>				
University Extension	2,000,000	499,000	1,937,000	2,436,000
Administrative Offices	85,000	10,000	25,000	35,000
	2,085,000*	509,000*	1,962,000*	2,471,000*
 <u>Administration &amp; General</u>				
Administrative Offices	63,000	21,000	35,000	56,000
 <u>Auxiliary Enterprises</u>				
University Extension	329,000	142,000	187,000	329,000
Government & Public Affairs	15,000	9,000	6,000	15,000
University Press	1,150,000	315,000	1,118,000	1,433,000
	1,494,000*	466,000*	1,311,000*	1,777,000*
 Total Restricted	 3,745,000	 1,116,000	 3,421,000	 4,537,000
 TOTAL GENERAL UNIVERSITY	 9,777,077	 5,578,285	 4,857,243	 10,435,528



## 1972-73 BUDGET

COLLEGE OF BUSINESS ADMINISTRATION  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Bus Adm Administration	198,053	201,317	28,490	229,807
Bus Adm General	1,500		1,500	1,500
Accounting	238,742	229,482	6,140	235,622
Economics	337,550	379,515	8,910	388,425
Finance	108,705	134,639	2,910	137,549
Management	232,514	235,839	7,135	242,974
Marketing	124,945	129,856	2,445	132,301
Quantitative Methods	145,164	160,796	4,125	164,921
Total General	<u>1,387,173</u>	<u>1,471,444</u>	<u>61,655</u>	<u>1,533,099</u>
<u>Restricted</u>				
Instruction				
Est Private Gifts	2,000		800	800
Est U.S. Contracts	14,600	12,400	4,300	16,700
	16,600*	12,400*	5,100*	17,500*
Sponsored Research				
Est Private Gifts	1,000		1,000	1,000
Est U.S. Contracts	1,500			
	2,500*		1,000*	1,000*
Total Restricted	<u>19,100</u>	<u>12,400</u>	<u>6,100</u>	<u>18,500</u>
TOTAL BUSINESS ADMINISTRATION	<u>1,406,273</u>	<u>1,483,844</u>	<u>67,755</u>	<u>1,551,599</u>

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
COLLEGE OF EDUCATION  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Education	931,954	833,228	147,815	981,043
Physical Education	746,250	682,873	46,550	729,423
	1,678,204*	1,516,101*	194,365*	1,710,466*
Separately Budgeted Research				
Res in Urban Education	194,884	129,560	71,416	200,976
Total General	1,873,088	1,645,661	265,781	1,911,442
<u>Institutional</u>				
Instruction				
Contract Research Reserve	13,735	9,900	1,200	11,100
Total Institutional	13,735	9,900	1,200	11,100
<u>Restricted</u>				
Instruction				
Est Private Gifts	10,000			
Est State Contracts	10,000		12,500	12,500
Est U.S. Contracts	211,900	191,000	43,400	234,400
	231,900*	191,000*	55,900*	246,900*
Sponsored Research				
Est Private Gifts	45,000	3,000	7,500	10,500
Est. U.S. Contracts	42,800	55,900	40,300	96,200
	87,800*	58,900*	47,800*	106,700*
Extension & Public Service				
Est Private Gifts	25,000	17,900	8,500	26,400
Est U.S. Contracts	50,500	38,300	10,800	49,100
	75,500*	56,200*	19,300*	75,500*
Total Restricted	395,200	306,100	123,000	429,100
TOTAL EDUCATION	2,282,023	1,961,661	389,981	2,351,642

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
COLLEGE OF ENGINEERING  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Eng Administration	213,217	203,687	15,275	218,962
Eng Administration General	1,500		1,500	1,500
Energy Eng	404,400	390,909	31,680	422,589
Information Eng	486,656	475,736	31,465	507,201
Materials Eng	574,061	575,402	31,200	606,602
Systems Eng	324,306	315,116	22,425	337,541
	2,004,140*	1,960,850*	133,545*	2,094,395*
Separately Budgeted Research				
Bio Engineering	91,380	87,593	5,700	93,293
Urban Systems Lab		25,000		25,000
	91,380*	112,593*	5,700*	118,293*
Total General	2,095,520	2,073,443	139,245	2,212,688
<u>Institutional</u>				
Instruction				
Contract Research Reserve	40,700		24,500	24,500
Separately Budgeted Research				
Contract Research Reserve	1,400		1,400	1,400
Total Institutional	42,100		25,900	25,900
<u>Restricted</u>				
Instruction				
Est Private Gifts	5,000		10,000	10,000
Est U.S. Contracts	21,200	15,000	4,500	19,500
	26,200*	15,000*	14,500*	29,500*
Sponsored Research				
Est Private Gifts	30,000	25,000	19,600	44,600
Est U.S. Contracts	463,700	283,600	124,900	408,500
	493,700*	308,600*	144,500*	453,100*
Total Restricted	519,900	323,600	159,000	482,600
TOTAL ENGINEERING	2,657,520	2,397,043	324,145	2,721,188

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF ARCHITECTURE & ART  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Arch & Art Admin	226,249	195,190	37,210	232,400
Arch & Art General	5,125	3,675	1,000	4,675
Architecture	546,111	568,644	29,705	598,349
Art	584,374	617,090	45,730	662,820
History of Arch & Art	228,050	229,219	7,760	236,979
Total General	1,589,909	1,613,818	121,405	1,735,223
<u>Institutional</u>				
Instruction				
Contract Research Reserve	1,000	750		750
Total Institutional	1,000	750		750
<u>Restricted</u>				
Instruction				
Est Private Gifts	1,000		3,400	3,400
Est U.S. Contracts	2,800	400		400
	3,800*	400*	3,400*	3,800*
Sponsored Research				
Est Private Gifts	2,000	600	400	1,000
Total Restricted	5,800	1,000	3,800	4,800
TOTAL ARCHITECTURE & ART	1,596,709	1,615,568	125,205	1,740,773

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 GRADUATE COLLEGE  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	194,265	177,428	11,230	188,658
Computer Center	954,039	394,795	486,838	881,633
	1,148,304*	572,223*	498,068*	1,070,291*
Separately Budgeted Research				
Grad Research Board	65,028	55,372	11,100	66,472
Student Aid				
Grad Fellowships	59,708		59,708	59,708
Total General	1,273,040	627,595	568,876	1,196,471
<u>Institutional</u>				
Instruction				
Contract Research Reserve	9,100	990	4,860	5,850
Total Institutional	9,100	990	4,860	5,850
<u>Restricted</u>				
Instruction				
Est. U.S. Contracts	4,600	4,800		4,800
Total Restricted	4,600	4,800		4,800
TOTAL GRADUATE COLLEGE	1,286,740	633,385	573,736	1,207,121

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
LIBERAL ARTS & SCIENCES  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
LAS Administration	601,301	493,072	78,914	571,986
General	12,498	177,552	10,000	187,552
Anthropology	242,260	267,082	11,406	278,488
Biological Sciences	1,105,127	1,005,752	141,016	1,146,768
Chemistry	1,285,941	1,123,526	198,015	1,321,541
Classics	118,838	127,325	3,589	130,914
Criminal Justice	188,865	268,172	12,915	281,087
English	1,585,595	1,607,958	29,006	1,636,964
French	365,163	359,206	5,671	364,877
Geography	278,149	267,272	8,711	275,983
Geological Sciences	268,036	246,700	31,096	277,796
German	340,139	359,710	7,841	367,551
History	790,113	756,016	25,457	781,473
Mathematics	1,477,671	1,560,818	26,517	1,587,335
Philosophy	363,247	406,507	11,661	418,168
Music	174,797	151,155	14,245	165,400
Physics	964,273	896,335	101,763	998,098
Political Science	460,504	450,337	16,402	466,739
Psychology	676,180	722,085	35,235	757,320
Slavic Languages	139,974	153,435	2,689	156,124
Sociology	523,830	560,250	29,356	589,606
Spanish	437,226	415,851	10,070	425,921
Speech & Theater	364,077	353,519	27,695	381,214
 Total General	 12,763,804	 12,729,635	 839,270	 13,568,905
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	92,355	14,800	43,450	58,250
 Total Institutional	 92,355	 14,800	 43,450	 58,250
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	4,000	100	5,200	5,300
Est State Contracts	45,600	18,900	18,000	36,900
Est U.S. Contracts	227,900	203,800	52,400	256,200
	277,500*	222,800*	75,600*	298,400*
<u>Sponsored Research</u>				
Est Private Gifts	75,000	36,800	48,900	85,700
Est State Contracts	40,000	37,500	11,500	49,000
Est U.S. Contracts	980,900	649,200	213,300	862,500
	1,095,900*	723,500*	273,700*	997,200*
 Total Restricted	 1,373,400	 946,300	 349,300	 1,295,600
 TOTAL LIBERAL ARTS & SCIENCES	 14,229,559	 13,690,735	 1,232,020	 14,922,755

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
OTHER UNITS  
CHICAGO CIRCLE

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Armed Forces	15,694	9,586	6,949	16,535
Jane Addams Graduate				
School Social Work	465,469	503,194	16,326	519,520
College of Urban Sciences		116,024	9,000	125,024
	481,163*	628,804*	32,275*	661,079*
Separately Budgeted Research				
Center Urban Studies	244,829	193,810	26,455	220,265
Libraries				
Library	1,936,316	1,334,753	622,375	1,957,128
Total General	2,662,308	2,157,367	681,105	2,838,472
<u>Institutional</u>				
Instruction				
Jane Addams Graduate				
School Social Work	2,500		1,500	1,500
Libraries				
Library	9,200		5,950	5,950
Total Institutional	11,700		7,450	7,450
<u>Restricted</u>				
Jane Addams Graduate				
School Social Work				
Instruction				
Est Private Gifts	1,000			
Est State Contracts	2,000	9,000	6,400	15,400
Est U.S. Contracts	180,000	151,300	24,000	175,300
	183,000*	160,300*	30,400*	190,700*
Extension & Public Services				
Est Private Gifts		23,200	8,700	31,900
Est State Contracts	87,400	41,500	13,400	54,900
	87,400*	64,700*	22,100*	86,800*
Urban Science				
Instruction				
Est Private Gifts			800	800
Sponsored Research				
Est Private Gifts	10,000	6,300	1,200	7,500
Est State Contracts	10,000	9,100	2,900	12,000
Est U.S. Contracts	2,100	900		900
	22,100*	16,300*	4,100*	20,400*

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 OTHER UNITS (Cont.)  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
University Extension				
Extension & Public Services				
Est U.S. Contracts	400	400		400
Libraries				
Est Private Gifts	10,000		21,400	21,400
Est U.S. Contracts	800	2,200		2,200
	10,800*	2,200*	21,400*	23,600*
Student Aid				
Est Private Gifts	65,000		84,500	84,500
Est State Contracts	15,000		26,400	26,400
Est U.S. Contracts	677,000		709,000	709,000
Est Endowment Income	12,000		16,200	16,200
	769,000*		836,100*	836,100*
Total Restricted	1,072,700	243,900	914,900	1,158,800
TOTAL OTHER UNITS	3,746,708	2,401,267	1,603,455	4,004,722

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 ADMINISTRATIVE OFFICES  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Chancellor				
Ed Assistance Program	443,983	448,301	17,550	465,851
Instr Resources	558,018	443,118	111,445	554,563
General Expense	384,834	85,235	295,119	380,354
Negotiated Salaries	-547	14,041		14,041
Demographic Studies	21,016			
	1,407,304*	990,695*	424,114*	1,414,809*
 <u>Extension &amp; Public Services</u>				
Vice Chancellor	46,133	47,751		47,751
James Woodworth Prairie Preserves	8,423	3,099	5,473	8,572
	54,556*	50,850*	5,473*	56,323*
 <u>Administrative &amp; General</u>				
Chancellor	313,406	234,064	81,025	315,089
Publications	197,019	105,258	60,353	165,611
Dean of Faculties	198,398	182,223		182,223
Faculty Senate	29,895	25,547	5,550	31,097
Neighborhood Relations	44,909	39,740	7,165	46,905
Commencement	21,675			
Honors Program	84,980	49,888	10,610	60,498
Safety Coordinator	23,263	29,547	2,280	31,827
Administrative Studies	99,137	88,285	16,455	104,740
Space Utilization	117,213	100,772	19,348	120,120
Admin. Data Processing	248,397	264,295		264,295
Business Affairs	121,173	106,356	20,580	126,936
Accounting Division	362,107	294,257	75,140	369,397
Bursar Division	287,418	256,062	41,945	298,007
Purchasing Division	254,979	228,041	18,558	246,599
Auditing	68,553	69,367	3,360	72,727
Admissions & Records	1,043,876	750,036	238,362	988,398
Legal Counsel	62,768	62,377	3,400	65,777
Personnel Services	295,518	254,319	30,222	284,541
Accident Compensation	12,000		25,000	25,000
Public Information	95,751	65,393	15,780	81,173
Student Affairs	206,102	163,122	22,287	185,409
Counseling Service	494,163	453,990	40,862	494,852
Placement	74,476	61,413	10,734	72,147
Financial Aids	140,904	148,320	14,750	163,070
Foreign Students	43,467	43,101	2,850	45,951
Student Organizations & Activities	42,210	32,037	7,040	39,077
Health Service	297,154	52,620		52,620
	5,280,911*	4,160,430*	773,656	4,934,086*

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
 ADMINISTRATIVE OFFICES (Cont.)  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Retirement				
Retirement Contributions	1,052,000		1,650,000	1,650,000
Student Aid				
Matching Loan Fund	57,000		57,000	57,000
Refunds				
Refunds	515,000		425,000	425,000
Total General	<u>8,366,771</u>	<u>5,201,975</u>	<u>3,335,243</u>	<u>8,537,218</u>
<u>Institutional</u>				
Administrative Offices				
Contract Research Reserve	165,800	71,063	35,637	106,700
Total Institutional	<u>165,800</u>	<u>71,063</u>	<u>35,637</u>	<u>106,700</u>
<u>Restricted</u>				
Instruction				
Est Private Gifts	5,000			
Est U.S. Contracts	60,900	63,900	8,100	72,000
	65,900*	63,900*	8,100*	72,000*
Sponsored Research				
Est. U.S. Contracts	3,500			
Extension & Public Service				
Est Private Gifts	20,000	21,400	2,300	23,700
Est U.S. Contracts	28,700	15,000	10,000	25,000
	48,700*	36,400*	12,300*	48,700*
Administration & General				
Est Private Gifts	20,000		23,600	23,600
Est U.S. Contracts	106,900	145,000	16,600	161,600
	126,900*	145,000*	40,200*	185,200*
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,237,000	378,000	1,515,100	1,893,100
Total Restricted	<u>1,482,000</u>	<u>623,300</u>	<u>1,575,700</u>	<u>2,199,000</u>
TOTAL ADMINISTRATIVE OFFICES	<u>10,014,571</u>	<u>5,896,338</u>	<u>4,946,580</u>	<u>10,842,918</u>

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

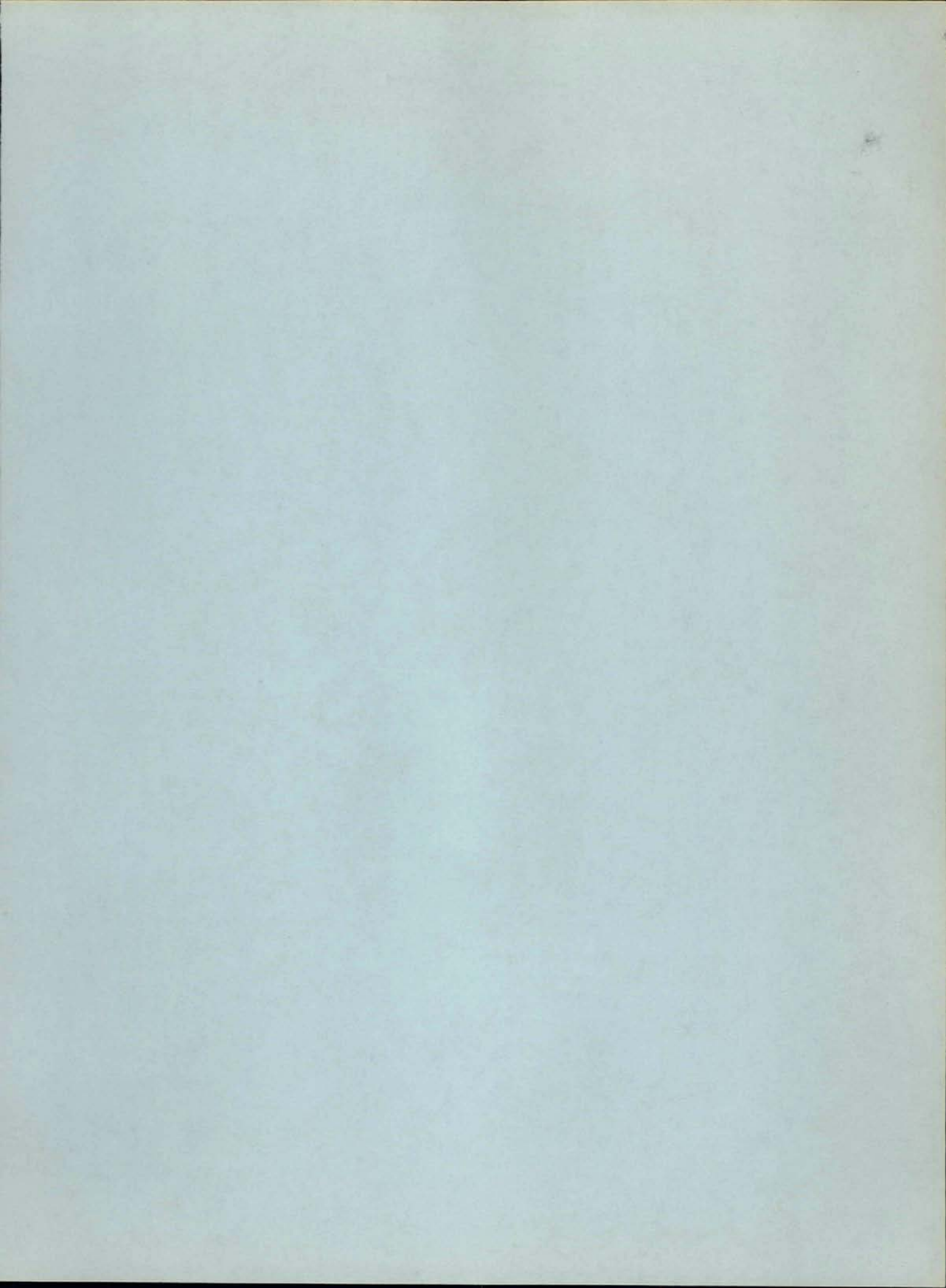
PHYSICAL PLANT  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Administration &amp; General</u>				
Mail Service	100,046	75,135	1,100	76,235
Planning-Arch	152,622	77,939	3,082	81,021
	252,668*	153,074*	4,182*	157,256*
<u>Physical Plant</u>				
PP Administrative Off	358,000	348,666	99,945	448,611
Building Operation	859,097	1,060,061	50,950	1,111,011
Police & Watchmen	836,734	700,803	66,879	767,682
Building Maintenance	1,062,429	972,638	164,250	1,136,888
Grounds Maintenance	271,346	162,011	89,155	251,166
Trucks & Cars	168,581	93,433	55,800	149,233
Heat Light & Power	2,198,230	597,261	1,697,543	2,294,804
Prevailing Wage Rate	-	184,455		184,455
	5,754,417*	4,119,328*	2,224,522*	6,343,850*
<hr/>				
Total General	6,007,085	4,272,402	2,228,704	6,501,106
<hr/>				
<u>Institutional</u>				
<u>Physical Plant</u>				
Contract Research Reserve	645,035		234,000	234,000
<hr/>				
Total Institutional	645,035		234,000	234,000
<hr/>				
<u>Restricted</u>				
<u>Physical Plant</u>				
Est Private Gifts	1,000			
Est U.S. Contracts	17,100	9,800		9,800
Est Endowment Income	1,000			
<hr/>				
Total Restricted	19,100	9,800		9,800
<hr/>				
TOTAL PHYSICAL PLANT	6,671,220	4,282,202	2,462,704	6,744,906

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 UNIVERSITY SERVICES  
 CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Administrative Offices	129,556	96,330	25,962	122,292
Use of Facilities	51,500		51,500	51,500
Fee Exemptions	22,872		22,872	22,872
	203,928*	96,330*	100,334*	196,664*
Extension & Public Services				
Hull House	27,936	27,926	1,520	29,446
Total General	231,864	124,256	101,854	226,110
<u>Restricted</u>				
University Services				
Administration & General				
Est U.S. Contracts	3,500	3,700		3,700
Auxiliary Enterprises				
Est Union Building	5,694,000	1,545,600	4,013,100	5,558,700
Total Restricted	5,697,500	1,549,300	4,013,100	5,562,400
TOTAL UNIVERSITY SERVICES	5,929,364	1,673,556	4,114,954	5,788,510



## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Extension & Public Services				
Crippled Children	3,294,018	743,851	3,176,650	3,920,501
Total General	3,294,018	743,851	3,176,650	3,920,501
<u>Restricted</u>				
Extension & Public Services				
Est Federal Crippled				
Children	1,890,000	700,000	1,600,000	2,300,000
Est Private Gifts	50,000		75,000	75,000
Total Restricted	1,940,000	700,000	1,675,000	2,375,000
TOTAL CRIPPLED CHILDREN	5,234,018	1,443,851	4,851,650	6,295,501

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 COLLEGE OF DENTISTRY  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Dent Administration	143,595	120,553	11,805	132,358
Postgrad & Teacher Ed	79,327	85,520		85,520
Dental Clinics	105,238	107,500	5,000	112,500
General	9,800		9,800	9,800
Endodontics	98,267	101,338		101,338
Fixed Partial				
Prosthodontics	99,997	88,319		88,319
Histology	137,591	134,072	9,500	143,572
Operative Dentistry	156,459	158,903		158,903
Oral Anatomy	106,270	105,096	5,000	110,096
Oral Diagnosis	181,042	180,018		180,018
Oral Pathology	168,803	164,047	10,500	174,547
Oral Surgery	136,965	135,207		135,207
Orthodontics	105,021	105,925		105,925
Pedodontics	108,450	109,927		109,927
Periodontics	91,527	94,584		94,584
Prosthodontics	191,987	183,182		183,182
Dent Radiology	108,950	113,376		113,376
Total General	2,029,289	1,987,567	51,605	2,039,172
<u>Institutional</u>				
Instruction				
Dentistry				
Contract Research Reserve	43,830		35,000	35,000
Total Institutional	43,830		35,000	35,000
<u>Restricted</u>				
Instruction				
Est Endowment Income	1,000		1,000	1,000
Est Private Gifts	5,000	6,000	3,000	9,000
Est U.S. Contracts	116,000	34,000	16,000	50,000
Est U.S. Capitation Grants	212,000	650,000		650,000
Est Revolving	1,000			
	335,000*	690,000*	20,000*	710,000*
Organized Activities Relating to Instruction				
Est Revolving	283,000	78,000	232,000	310,000
Sponsored Research				
Est Private Gifts	44,000	29,000	21,000	50,000
Est U.S. Contracts	545,000	228,000	172,000	400,000
	589,000*	257,000*	193,000*	450,000*
Total Restricted	1,207,000	1,025,000	445,000	1,470,000
TOTAL DENTISTRY	3,280,119	3,012,567	531,605	3,544,172

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
GRADUATE COLLEGE  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	86,034	82,093	7,850	89,943
Separately Budgeted Research				
Grad Spec Research	5,125		5,125	5,125
Research Resources Lab	541,256	341,927	168,360	510,287
Medical Research Lab	145,797	151,340	1,500	152,840
	692,178*	493,267*	174,985*	668,252*
Student Aid				
Grad Fellowships	50,000		50,000	50,000
Total General	828,212	575,360	232,835	808,195
<u>Institutional</u>				
Separately Budgeted Research				
Contract Research Reserve	100,646		90,000	90,000
Total Institutional	100,646		90,000	90,000
<u>Restricted</u>				
Instruction				
Est Revolving	1,000		1,000	1,000
Total Restricted	1,000		1,000	1,000
TOTAL GRADUATE COLLEGE	929,858	575,360	323,835	899,195

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 COLLEGE OF MEDICINE  
 MEDICAL CENTER

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction**				
Administrative Office				
Executive Dean	244,993	214,646	48,175	262,821
Independent Study	36,665	32,192	5,200	37,392
General	15,000		15,000	15,000
Postgraduate	1,025			
	297,683*	246,838*	68,375	315,213
Sch Basic Medical Sciences				
Dean's Office	67,725	63,376	9,500	72,876
General	2,500		2,500	2,500
Anatomy	472,293	472,979	22,650	495,629
Biochemistry	352,163	344,759	26,800	371,559
Center for Genetics	44,337	39,707	7,000	46,707
Microbiology	413,042	422,334	13,000	435,334
Pharmacology	318,785	314,621	21,000	335,621
Physiology	466,599	466,403	26,580	492,983
	2,137,444*	2,124,179*	129,030*	2,253,209*
Abraham Lincoln Sch Med				
Dean's Office	180,835	194,122	27,260	221,382
General	6,700		6,700	6,700
Ctr Cranio-Facial Anomalies	27,083	28,467		28,467
Dermatology	162,298	157,327	6,670	163,997
Family Practice	167,763	56,757	114,250	171,007
Medical Social Work	312,365	320,996	7,800	328,796
Medicine	771,780	851,747	30,220	881,967
Neurological Surgery	149,790	154,610	10,250	164,860
Neorology	112,159	109,613	10,250	119,863
Obstetrics & Gynecology	221,296	222,026	8,500	230,526
Ophthalmology	313,099	313,670	13,600	327,270
Orthopaedic Surgery	168,570	165,735	11,400	177,135
Otolaryngology	274,866	280,769	10,000	290,769
Pathology	532,087	594,803	11,250	606,053
Pediatrics	346,098	341,021	21,883	362,904
Physical Med & Rehab	95,331	100,446	3,191	103,637
Preventive Medicine & Community Health	192,040	172,221	8,339	180,560
Psychiatry	592,890	596,510	28,885	625,395
Radiology	369,042	356,474	8,350	364,824
Surgery	642,340	674,200	26,635	700,835
	5,638,432*	5,691,514*	365,433*	6,056,947*
Chicago Med Hospital Group				
	430,794	45,756	737,050	782,806
Peoria School Medicine				
	588,983	370,361	722,022	1,092,383
Rockford School Medicine				
	489,382	558,408	338,580	896,988

\*\* Also see Urbana School of Basic Medical Sciences under Urbana-Champaign.

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF MEDICINE (cont.)  
MEDICAL CENTER

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General (cont.)</u>				
Sch Associated Med Sciences				
Dean's Office	55,085	65,704	12,210	77,914
Medical Art	51,256	47,479	5,200	52,679
Medical Dietetics	45,637	60,786	3,950	64,736
Occupational Therapy	173,616	194,078	11,300	205,378
Med Records Admin	53,182	59,835	4,550	64,385
Medical Lab Sciences	94,350	105,130	8,300	113,430
Physical Therapy	56,200	71,927	4,350	76,277
	529,326*	604,939*	49,860*	654,799*
 Total Instruction	 10,112,044*	 9,641,995*	 2,410,350*	 12,052,345*
 Separately Budgeted Research Center for Educational Dev	 256,637	 178,672	 87,028	 265,700
 Total General	 10,368,681	 9,820,667	 2,497,378	 12,318,045
<u>Institutional</u>				
Instruction				
Contract Research Reserve	215,000	72,638	71,383	144,021
 Separately Budgeted Research Contract Research Reserve	 10,000		 10,000	 10,000
 Total Institutional	 225,000	 72,638	 81,383	 154,021
<u>Restricted</u>				
Instruction				
Est Revolving	20,000		50,000	50,000
Est Endowment Income	5,000		5,000	5,000
Est Private Gifts	185,000	82,000	113,000	195,000
Est U.S. Contracts	1,385,000	750,000	750,000	1,500,000
Est U.S. Capitation Grants	515,000	1,460,000	365,000	1,825,000
Est State Contracts	45,000	21,000	29,000	50,000
	2,155,000*	2,313,000*	1,312,000*	3,625,000*
 Organized Activities Relating to Educational Departments				
Est State Contracts	150,000	100,000	50,000	150,000
Med Service Plan	525,000	436,000	214,000	650,000
	675,000*	536,000*	264,000*	800,000*
 Sponsored Research				
Est Endowment Income	2,000		2,000	2,000
Est Private Gifts	520,000	188,000	335,000	523,000
Est U.S. Contracts	2,970,000	1,134,000	2,016,000	3,150,000
Est State Contracts	214,000	118,000	207,000	325,000
	3,706,000*	1,440,000*	2,560,000*	4,000,000*
 Total Restricted	 6,536,000	 4,289,000	 4,136,000	 8,425,000
 TOTAL MEDICINE	 17,129,681	 14,182,305	 6,714,761	 20,897,066

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 COLLEGE OF NURSING  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Nursing Admin	182,514	202,854	57,175	260,029
Nursing - General	2,500		2,500	2,500
General Nursing	283,795	298,474	28,950	327,424
Maternal-Child Nursing	143,216	170,921	9,350	180,271
Medical-Surgical Nursing	216,519	257,556	16,535	274,091
Psychiatric Nursing	104,408	107,674	5,300	112,974
Public Health Nursing	240,664	280,543	15,925	296,468
Total General	1,173,616	1,318,022	135,735	1,453,757
<u>Institutional</u>				
Instruction				
Contract Research Reserve	8,000	7,007	1,380	8,387
Total Institutional	8,000	7,007	1,380	8,387
<u>Restricted</u>				
Instruction				
Est Private Gifts	1,000		1,000	1,000
Est U.S. Contracts	340,000	177,000	197,000	374,000
Est U.S. C pitation Grants		305,000	50,000	355,000
Est State Contracts	74,000	26,000	49,000	75,000
	415,000*	508,000*	297,000*	805,000*
Sponsored Research				
Est Private Gifts	2,000		2,000	2,000
Total Restricted	417,000	508,000	299,000	807,000
TOTAL NURSING	1,598,616	1,833,029	436,115	2,269,144

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 COLLEGE OF PHARMACY  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Pharmacy Admin	201,272	138,347	27,600	165,947
General	4,500		4,500	4,500
Chemistry	395,837	363,161	32,400	395,561
Pharmacognosy & Pharmacology	410,215	401,030	42,025	443,055
Pharmaceutical Admin	31,560	36,950		36,950
Pharmacy	261,993	277,603	19,750	297,353
Total General	1,305,377	1,217,091	126,275	1,343,366
<u>Institutional</u>				
Instruction				
Contract Research Reserve	12,600	12,550	10,575	23,125
Total Institutional	12,600	12,550	10,575	23,125
<u>Restricted</u>				
Instruction				
Est U.S. Capitation Grants	8,000	61,000	229,000	290,000
Sponsored Research				
Est U.S. Contracts	28,000	29,000	106,000	135,000
Est Private Gifts	4,000	1,000	3,000	4,000
	32,000*	30,000*	109,000*	139,000*
Total Restricted	40,000	91,000	338,000	429,000
TOTAL PHARMACY	1,357,977	1,320,641	474,850	1,795,491

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL  
MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Organized Activities Relating to Educational Departments				
Administration	707,177	733,652		733,652
Administration General	-13,982	336,031		336,031
Admissions	1,357,767	1,383,780		1,383,780
Anesthesiology	146,852	152,387		152,387
Comm Health Programs	76,155	79,131		79,131
Dietetics	790,131	816,994		816,994
Laboratory	749,249	795,854		795,854
Neurology	40,588	44,970		44,970
Medical Records Library	317,764	329,855		329,855
Medicine	79,288	84,305		84,305
Nursing	5,393,902	5,473,106		5,473,106
Orthopedic Brace Shop	15,912	16,758		16,758
Pediatrics	48,653	52,109		52,109
Pharmacy Central Service	122,961	121,008		121,008
Physical Medicine & Rehab	166,742	170,399		170,399
Psychiatry	16,465	17,418		17,418
Radiology	452,211	480,815		480,815
Ward Equipment	11,986	12,818		12,818
Surgery	16,660	18,745		18,745
	10,496,481*	11,120,135*		11,120,135*
Physical Plant				
Housekeeping	927,012	903,409		903,409
Total General	11,423,493	12,023,544		12,023,544
<u>Restricted</u>				
Organized Activities Relating to Educational Departments				
Est Revolving	10,300,000	4,000,000	7,480,000	11,480,000
Est Private Gifts	17,000	6,000	14,000	20,000
	10,317,000*	4,006,000*	7,494,000*	11,500,000*
Sponsored Research				
Est Private Gifts	1,000			
Total Restricted	10,318,000	4,006,000	7,494,000	11,500,000
TOTAL UNIVERSITY OF ILLINOIS HOSPITAL	21,741,493	16,029,544	7,494,000	23,523,544

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 OTHER ACADEMIC UNITS  
 MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
School of Public Health	360,360	433,733	200,980	634,713
Illustration Studios	79,546	72,845	3,390	76,235
	439,906*	506,578*	204,370*	710,948*
Separately Budgeted Research				
Tuberculosis Research	148,042	122,407	13,800	136,207
Libraries				
Library	569,396	481,268	302,100	783,368
Administration & General				
Physical Education	32,089	30,078	3,700	33,778
Total General	1,189,433	1,140,331	523,970	1,664,301
<u>Institutional</u>				
Library				
Contract Research Reserve	11,880	10,981	1,629	12,610
Total Institutional	11,880	10,981	1,629	12,610
<u>Restricted</u>				
Student Aid				
Est Endowment Income	13,000		13,000	13,000
Est Private Gifts	22,000		25,000	25,000
Est U.S. Contracts	260,000		337,000	337,000
	295,000*		375,000*	375,000*
Libraries				
Est Private Gifts	2,000		2,000	2,000
Est U.S. Contracts	30,000	3,000	20,000	23,000
	32,000*	3,000*	22,000*	25,000*
Total Restricted	327,000	3,000	397,000	400,000
TOTAL OTHER ACADEMIC UNITS	1,528,313	1,154,312	922,599	2,076,911

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 ADMINISTRATIVE OFFICES  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Chancellor General	-42,061	35,987	111,921	147,908
Nonacademic Salaries	25,866	17,158		17,158
Educational Resources	329,530	273,580	69,710	343,290
	313,335*	326,725*	181,631*	508,356*
Administration & General				
Chancellor	134,041	122,123	12,000	134,123
Senate	6,059	4,285	2,000	6,285
General Expenses	21,200		20,200	20,200
Vice Chancellor	57,268	50,842	2,950	53,792
Safety Office	19,128	27,425	800	28,225
Facilities Planning	124,721	97,822	16,945	114,767
Administrative Studies	91,809	75,954	20,000	95,954
Space Utilization	61,951	57,856	7,500	65,356
Admin Data Processing	314,336	286,665	33,500	320,165
Business Affairs	94,977	80,948	282	81,230
Accounting	248,223	285,066		285,066
Bursar	172,238	180,258	1,200	181,458
Purchasing	219,204	227,132		227,132
Insurance	22,281	23,400		23,400
Auditing	73,614	74,813	2,210	77,023
Admissions & Records	290,471	233,421	56,620	290,041
Legal Counsel	38,163	37,506	2,650	40,156
Personnel Services	402,093	353,243	44,359	397,602
Accident Compensation	29,946	17,668	18,000	35,668
Public Information	169,162	127,463	35,100	162,563
Student Affairs	162,033	158,114	20,000	178,114
Health Service	197,249	110,372		110,372
	2,950,167*	2,632,376*	296,316*	2,928,692*
Retirement				
Retirement	1,166,000		1,865,000	1,865,000
Student Aid				
Matching Loan Fund	48,750		48,750	48,750
Refunds				
Refunds	14,700		18,700	18,700
Total General	4,492,952	2,959,101	2,410,397	5,369,498
<u>Institutional</u>				
Administrative & General				
Administrative Offices				
Contract Research	375,627	143,254	298,603	441,857
Total Institutional	375,627	143,254	298,603	441,857

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
 ADMINISTRATIVE OFFICES (cont.)  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
Auxiliary Enterprises				
Administrative Offices	700,000	30,000	1,320,000	1,350,000
Total Restricted	<u>700,000</u>	<u>30,000</u>	<u>1,320,000</u>	<u>1,350,000</u>
TOTAL ADMINISTRATIVE OFFICES	<u>5,568,579</u>	<u>3,132,355</u>	<u>4,029,000</u>	<u>7,161,355</u>

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
PHYSICAL PLANT  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
Planning & Construction				
Mail Service	63,104	55,768	1,200	56,968
<u>Physical Plant</u>				
PP Administration	87,492	156,015	5,575	161,590
Building Operation	776,367	697,243	55,030	752,273
Police & Watchmen	567,285	489,106	40,200	529,306
Building Maintenance	1,278,808	1,304,812	150,449	1,455,261
Grounds Maintenance	144,794	107,029	23,420	130,449
Trucks and Cars	103,644	63,197	27,600	90,797
Heat Light & Power	1,713,632	815,497	1,160,160	1,975,657
Med Center Steam Plant	414,720		414,720	414,720
Rehab & Alterations	46,577		166,577	166,577
Prevailing Rates		253,527		253,527
Leaseholds	59,200		59,200	59,200
	5,192,519*	3,886,426*	2,102,931*	5,989,357*
 Total General	 5,255,623	 3,942,194	 2,104,131	 6,046,325
<u>Institutional</u>				
Physical Plant				
Contract Research Reserve	322,417		335,000	335,000
 Total Institutional	 322,417		 335,000	 335,000
 TOTAL PHYSICAL PLANT	 5,578,040	 3,942,194	 2,439,131	 6,381,325

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 UNIVERSITY SERVICES  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Administration & General				
University Services	15,741	16,774		16,774
Use of Facilities	59,212		59,212	59,212
Total General	<u>74,953</u>	<u>16,774</u>	<u>59,212</u>	<u>75,896</u>
<u>Restricted</u>				
Auxiliary Enterprises				
Debt Service	442,000		445,000	445,000
Est Food Service	829,000	442,000	429,000	655,000
Est Housing	525,000	177,000	415,000	808,000
Est Union Building	906,000	309,000	664,000	973,000
Est Other Auxiliary	225,000	211,000	130,000	341,000
Total Restricted	<u>2,927,000</u>	<u>1,139,000</u>	<u>2,083,000</u>	<u>3,222,000</u>
TOTAL UNIVERSITY SERVICES	<u>3,001,953</u>	<u>1,155,774</u>	<u>2,142,212</u>	<u>3,297,986</u>



## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Agr Administration	245,816	233,382	19,620	253,002
General	-50,010	94,361	25,000	119,361
Agr Economics	286,610	285,545	7,298	292,843
Agr Engineering	197,990	164,713	11,550	176,263
Agronomy	274,205	262,423	13,550	275,973
Animal Science	340,364	308,486	33,906	342,392
County Farm	6,430	6,637		6,637
Dairy Science	228,281	204,862	27,992	232,854
Food Science	108,177	111,116	4,000	115,116
Forestry	134,840	124,389	11,225	135,614
Home Economics	531,096	458,232	31,210	489,442
Horticulture	179,671	174,908	7,525	182,433
Plant Pathology	136,603	104,923	5,000	109,923
Vocational Agr	95,040	89,751	3,992	93,743
	2,715,113*	2,623,728*	201,868*	2,825,596*
<u>Separately Budgeted Research</u>				
Agr Administration	268,719	248,775	27,552	276,327
General	-65,228	109,003		109,003
Agr Economics	367,276	360,277	13,678	373,955
Agr Engineering	261,499	255,805	14,364	270,169
Agr Entomology	9,520	5,733	4,020	9,753
Agronomy	1,024,203	971,874	70,700	1,042,574
Animal Science	778,630	695,370	72,896	768,266
Dairy Science	486,758	447,342	37,958	485,300
Dixon Springs Agr Ctr	227,618	201,650	24,388	226,038
Food Science	360,622	293,833	26,211	320,044
Forestry	148,097	142,241	8,686	150,927
Home Economics	116,150	115,503	2,723	118,226
Horticulture	501,390	469,198	37,386	506,584
Plant Pathology	160,952	153,917	12,054	165,971
Veterinary Res	167,914	148,255	21,858	170,113
	4,814,120*	4,618,776*	374,474*	4,993,250*
<u>Extension and Public Services</u>				
Agr Administration	468,570	457,913	23,959	481,872
General	-138,462	45,304		45,304
Agr Economics	122,770	126,823		126,823
Agr Engineering	68,905	69,472		69,472
Agr Entomology	27,987	28,734		28,734
Agronomy	107,865	111,733		111,733
Animal Science	70,505	72,975		72,975
County Farm Ext	1,364,099	1,359,042		1,359,042
Agr Premium Fund	1,161,129	1,094,500	114,200	1,208,700
County Home Ext	1,115,782	1,132,106		1,132,106

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF AGRICULTURE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
Extension & Public Services (cont.)				
Dairy Science	38,040	39,393		39,393
Food Science	11,845	12,408		12,408
Forestry	39,865	41,515		41,515
Home Economics	67,730	70,170		70,170
Horticulture	99,360	103,067		103,067
Plant Pathology	20,440	21,360		21,360
Veterinary Ext	14,309	14,817		14,817
	4,660,739*	4,801,332*	138,159*	4,939,491*
Total General	12,189,972	12,043,836	714,501	12,758,337
<u>Institutional</u>				
Instruction				
Contract Res Resv	10,675	2,500	8,175	10,675
Separately Budgeted Research				
Contract Res Resv	88,056	17,980	78,545	96,525
Extension & Public Services				
Contract Res Resv	3,920		650	650
Total Institutional	102,651	20,480	87,370	107,850

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF AGRICULTURE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount			
		Salaries & Wages	Expense & Equip.	Total	
<u>Restricted</u>					
<u>Instruction</u>					
Est. Private Gifts	4,000	<del>17,000</del> 11,000	23,000 15,000	<del>40,000</del> 26,000	
Est. U. S. Contracts	96,000	<del>12,000</del> 59,000	11,000 21,000	<del>23,000</del> 80,000	
Est. Endowment Income	100,000*	70,000*	36,000*	106,000*	
			2,000	2,000	
<u>Organized Activities</u>					
<u>Relating to Education Depts</u>					
Est Revolving	168,000	<del>95,000</del> 59,000	151,000 54,000	<del>246,000</del> 113,000	
<u>Sponsored Research</u>					
Hatch Fund	<del>1,583,000</del> 1,246,000	<del>738,000</del> 937,000	499,000 889,000	<del>1,233,000</del> 1,826,000	
Regional Res Fund	354,000	269,000	189,000 122,000	269,000 341,000	
USDA Supplemental	188,000	97,000	112,000 82,000	76,000 109,000	
Basic Scientific Res	126,000	30,000	75,000 56,000	51,000 85,000	
McIntire-Stennis	50,000	34,000	24,000 28,000	18,000 36,000	
Est Endowment Income			1,000	1,000	
Est Private Gifts	386,000	<del>484,000</del> 291,000	273,000 164,000	757,000 455,000	
Est U.S. Contracts	734,000	<del>373,000</del> 435,000	253,000 267,000	626,000 702,000	
Est State Contracts	75,000	101,000 53,000	68,000 62,000	169,000 115,000	
	2,871,000*	2,101,000*	1,569,000*	3,670,000*	
Est Endowment Income			16,000	16,000	
<u>Extension &amp; Public Services</u>					
Res & Marketing Fund	<del>27,000</del> 26,000	<del>26,000</del> 25,000	1,000 2,000	<del>27,000</del> 27,000	
Smith-Lever Fund	5,128,000	4,355,000	3,608,000 1,333,000	4,992,000 4,941,000	
Est Private Gifts	1,429,000	<del>432,000</del> 528,000	820,000 1,002,000	1,252,000 1,530,000	
Est U.S. Contract	71,000	56,000 52,000	22,000 3,000	78,000 55,000	
Est State Contracts	6,000	345,000	133,000 1,000	478,000 1,000	
	5,887,000*	4,213,000*	2,341,000*	6,554,000*	
<u>Auxiliary Enterprises</u>					
Est Auxiliary Enterpr	1,207,000	<del>265,000</del> 300,000	<del>1,735,000</del> 1,200,000	<del>2,040,000</del> 1,500,000	
Total Restricted	10,233,000	6,743,000	5,200,000	11,943,000	
TOTAL AGRICULTURE	22,525,623	18,807,316	6,001,871	24,809,187	

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Com Administration	306,276	270,553	38,394	308,947
General	80,727	51,614	5,000	56,614
Accountancy	606,528	655,356	27,100	682,456
Economics	887,945	901,684	22,850	924,534
Finance	327,605	327,067	10,500	337,567
Business Administration	666,810	678,767	27,500	706,267
	2,875,891*	2,885,041*	131,344*	3,016,385*
<u>Separately Budgeted Research</u>				
General	-4,986			
Bur Econ & Bus Res	176,156	166,210	15,000	181,210
	171,170*	166,210*	15,000*	181,210*
<u>Extension &amp; Public Services</u>				
General	-1,479			
Bur Bus Management	50,296	38,130	3,500	41,630
	48,817*	38,130*	3,500*	41,630*
Total General	3,095,878	3,089,381	149,844	3,239,225
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Resv	10,500		10,085	10,085
Total Institutional	10,500		10,085	10,085
<u>Restricted</u>				
<u>Instruction</u>				
Est Endowment Income	35,000	<del>35,000</del> 32,000	<del>3,000</del> 4,000	<del>38,000</del> 36,000
Est Private Gifts	2,500	<del>18,000</del> 3,000	<del>18,000</del> 3,000	<del>36,000</del> 6,000
Est U.S. Contracts	10,500	<del>6,000</del> 14,000	<del>1,000</del> 2,000	<del>7,000</del> 16,000
	48,000*	49,000*	9,000*	58,000*
<u>Sponsored Research</u>				
Est Private Gifts	44,000	<del>11,000</del> 14,000	<del>15,000</del> 30,000	<del>36,000</del> 44,000
Est U.S. Contracts	45,000	<del>31,000</del> 10,000	<del>25,000</del> 43,000	<del>56,000</del> 53,000
Est State Contracts	89,000*	24,000*	73,000*	97,000*
<u>Extension &amp; Public Services</u>				
Est State Contracts	1,000	<del>5,000</del>	<del>2,000</del>	<del>7,000</del>
Est Private Gifts	2,000		<del>8,000</del>	<del>8,000</del>
Est Revolving	3,000*	<del>55,000</del> 26,000	<del>43,000</del> 68,000	<del>78,000</del> 94,000
		31,000*	78,000*	109,000*
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	111,000	<del>3,000</del> 5,000	<del>10,000</del> 10,000	<del>13,000</del> 15,000
Total Restricted	251,000	109,000	170,000	279,000
TOTAL COMMERCE & BUSINESS ADMINISTRATION	3,357,378	3,198,381	329,929	3,528,310

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
CMNC Administration	100,814	77,445	24,770	102,215
General	12,151	58,348		58,348
Advertising	155,733	156,666		156,666
Journalism	245,170	229,279		229,279
Radio & Television	94,600	89,103	10,550	99,653
	608,468*	610,841*	35,320*	646,161*
Separately Budgeted Research				
General	10,903	1,530		1,530
Instit of Communications Res	131,871	146,063	4,380	150,443
	142,774*	147,593*	4,380*	151,973*
Extension & Public Services				
General	-2,670	7,245		7,245
Motion Picture Prod	28,872	29,760		29,760
Radio Station	231,420	186,162	51,154	237,316
Television Station	267,597	221,105	52,171	273,276
	525,219*	444,272*	103,325*	547,597*
Total General	1,276,461	1,202,706	143,025	1,345,731
<u>Institutional</u>				
<u>Instruction</u>				
Contract Research Reserve	8,033		8,370	8,370
Separately Budgeted Research				
Contract Research Reserve	3,548	3,770		3,770
Total Institutional	11,581	3,770	8,370	12,140
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	11,000	<del>14,000</del> 12,000	<del>4,000</del> 1,000	<del>18,000</del> 13,000
Sponsored Research				
Est Private Gifts	7,000	<del>2,000</del> 2,000	<del>8,000</del> 9,000	<del>10,000</del> 11,000
Est U.S. Contracts	126,000	<del>68,000</del> 71,000	<del>51,000</del> 69,000	<del>119,000</del> 140,000
	133,000*	73,000*	78,000*	151,000*
Extension & Public Services				
Est Private Gifts	8,000		<del>8,000</del> 12,000	<del>8,000</del> 12,000
Est U.S. Contracts			<del>4,000</del>	<del>4,000</del>
Total Restricted	152,000	85,000	91,000	176,000
TOTAL COMMUNICATIONS	1,440,042	1,291,476	242,395	1,533,871

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Ed Administration	305,483	317,731	17,650	335,381
General	-43,817	6,466	22,350	28,816
Ed Adm & Supervision	179,920	175,628	7,650	183,278
Student Teaching	403,307	296,711	108,297	405,008
Ed Psychology	547,273	522,318	15,150	537,468
Elementary Education	595,287	549,285	20,250	569,535
Hist & Philos of Ed	313,755	313,678	9,500	323,178
Secondary & Contin Ed	508,338	499,788	13,850	513,638
Special Education	252,713	232,715	8,000	240,715
Vocational & Tech Ed	323,034	307,922	22,800	330,722
Council on Teacher Ed Adm	99,608	101,470	10,000	111,470
CTE Teacher Training				
Counseling	159,093			
	3,643,994*	3,323,712*	255,497*	3,579,209*
Separately Budgeted Research				
General	-433	19,944		19,944
Curriculum Laboratory	45,733	76,445	5,050	81,495
University High School	281,883	252,946	15,800	268,746
Bur Educational Res	209,618	189,295	10,050	199,345
Inst for Res-Except Children	103,065	127,912	5,500	133,412
	639,866*	666,542*	36,400*	702,942*
Extension and Public Services				
General	-5,814			
CTR Instructl Res & Cur-				
riculum Evaluation	155,857	148,614	2,700	151,314
	150,043*	148,614*	2,700*	151,314*
Administration & General				
General	-3,022			
CTE Ed Placement	126,638	102,090	20,390	122,480
	123,616*	102,090*	20,390*	122,480*
Total General	4,557,519	4,240,958	314,987	4,555,945
<u>Institutional</u>				
Instruction				
Contract Research Resv	74,485	45,872	19,326	65,198
Separately Budgeted Research				
Contract Research Resv	57,031	32,783	19,685	52,468
Extension & Public Services				
Contract Research Resv	6,500	7,802	663	8,465
Total Institutional	138,016	86,457	39,674	126,131

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF EDUCATION (Contd.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount			
		Salaries & Wages	Expense & Equip.	Total	
<u>Restricted</u>					
Administration & General					
Est U.S. Contracts	1,000	<del>1,000</del>			<del>1,000</del>
Instruction					
Est Private Gifts	6,000	<del>1,000</del>	<del>1,000</del>		<del>2,000</del>
Est U.S. Contracts	620,000	<del>132,000</del> <del>214,000</del>	<del>102,000</del> <del>130,000</del>	<del>234,000</del>	<del>344,000</del>
Est State Contracts	54,000	<del>22,000</del> <del>19,000</del>	<del>6,000</del> <del>8,000</del>	<del>28,000</del>	<del>27,000</del>
	680,000*	234,000*	139,000*		373,000*
Sponsored Research					
Est Private Gifts	120,000	<del>31,000</del> <del>42,000</del>	<del>15,000</del> <del>21,000</del>	<del>46,000</del>	<del>63,000</del>
Est U.S. Contracts	2,757,000	<del>337,000</del> <del>502,000</del>	<del>233,000</del> <del>482,000</del>	<del>570,000</del>	<del>984,000</del>
Est State Contracts	138,000	<del>162,000</del> <del>128,000</del>	<del>113,000</del> <del>95,000</del>	<del>275,000</del>	<del>223,000</del>
	3,015,000*	672,000*	598,000*		1,270,000*
Extension & Public Services					
Est Private Gifts	11,000	<del>2,000</del> <del>4,000</del>	<del>8,000</del> <del>20,000</del>	<del>10,000</del>	<del>24,000</del>
Est State Contracts	9,000	<del>5,000</del> <del>3,000</del>	<del>6,000</del> <del>5,000</del>	<del>11,000</del>	<del>8,000</del>
<del>Est U.S. Contracts</del>	20,000*	<del>7,000</del> <del>7,000*</del>	<del>3,000</del> <del>25,000*</del>		<del>32,000*</del>
Auxiliary Enterprises					
Est Auxiliary Enterprises	203,000	<del>30,000</del> <del>21,000</del>	<del>94,000</del> <del>49,000</del>	<del>130,000</del>	<del>70,000</del>
Total Restricted	3,919,000	935,000	811,000		1,746,000
TOTAL EDUCATION	8,614,535	5,262,415	1,165,661		6,428,076

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Eng Administration	325,265	308,417	28,800	337,217
General	-48,515	161,002	26,198	187,200
Aero and Astro Eng	421,418	413,013	19,890	432,903
Ceramic Eng	223,162	186,844	21,230	208,074
Civil Eng	1,299,527	1,272,899	64,200	1,337,099
Elect. Eng.	1,725,243	1,690,541	55,515	1,746,056
General Eng.	478,075	443,142	17,100	460,242
Mechanical & Ind Eng	1,050,790	1,018,765	37,410	1,056,175
Mining, Met & Pet Eng	362,215	347,190	16,380	363,570
Nuclear Eng	256,630	261,498	26,320	287,818
Physics	1,815,453	1,782,575	58,000	1,840,575
Theoretical & App Mech	702,610	691,294	22,710	714,004
	8,611,873*	8,577,180*	393,753*	8,970,933*
<u>Separately Budgeted Research</u>				
Eng Administration	250,809	230,578	27,870	258,448
General	11,922	41,949		41,949
Aero and Astro Eng	31,990	3,592		3,592
Ceramic Eng	840	862		862
Chemical Eng	11,040	11,347		11,347
Civil Eng	212,360	176,032	13,100	189,132
Coordinated Sci Lab	91,000	94,255		94,255
Electrical Eng	37,440	36,467	2,460	38,927
Highway Traffic & Saf Ctr	30,542	20,391	4,810	25,201
Measurement Program	76,154	69,566	8,835	78,401
Mech & Ind Eng	41,270	37,577	4,750	42,327
Mining, Met & Pet Eng	37,930	36,988	2,000	38,988
Physics	196,810	159,042		159,042
Theoretical & App Mech	119,420	119,302	3,800	123,102
	1,149,527*	1,037,948*	67,625*	1,105,573*
Total General	9,761,400	9,615,128	461,378	10,076,506
<u>Institutional</u>				
<u>Separately Budgeted Research</u>				
Contract Res Resv	974,943	423,110	624,321	1,047,431
Total Institutional	974,943	423,110	624,321	1,047,431
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	61,000	82,000 19,000	78,000 18,000	160,000 37,000
Est U.S. Contracts	175,000	54,000 103,000	41,000 108,000	95,000 211,000
	236,000*	122,000*	126,000*	248,000*

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF ENGINEERING (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Sponsored Research				
Est Endowment Income	12,000	<del>10,000</del> 22,000	<del>6,000</del> 1,000	<del>16,000</del> 23,000
Est Private Gifts	637,000	<del>30,000</del> 308,000	<del>357,000</del> 334,000	<del>687,000</del> 642,000
Est U.S. Contracts	4424,000 8,613,000	<del>4,946,000</del> 4,533,000	<del>4,649,000</del> 9457,000	<del>9,595,000</del>
Est State Contracts	286,000	<del>158,000</del> 240,000	<del>145,000</del> 53,000	<del>303,000</del> 293,000
	9,548,000*	5,516,000*	5,037,000*	10,553,000*
Extension & Public Services				
Est Private Gifts	198,000	<del>5,000</del> 3,000	<del>201,000</del> 126,000	<del>206,000</del> 129,000
Est State Contracts	141,000	<del>19,000</del>	<del>21,000</del>	<del>40,000</del>
Est Revolving		<del>9,000</del> 1,000	<del>8,000</del> 1,000	<del>17,000</del> 2,000
Est US Contracts	339,000*	<del>10,000</del> 4,000*	<del>11,000</del> 127,000*	<del>210,000</del> 131,000*
Auxiliary Enterprises				
Est Auxiliary Enter.	86,000	<del>12,000</del> 15,000	<del>52,000</del> 53,000	<del>64,000</del> 68,000
Total Restricted	10,209,000	5,657,000	5,343,000	11,000,000
TOTAL ENGINEERING	20,945,343	15,695,238	6,428,699	22,123,937

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF FINE & APPLIED ARTS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>General</u>				
Instruction				
FAA Administration	140,154	109,500	8,838	118,338
General	-44,518	78,708	4,593	83,301
Architecture	950,943	966,470	30,076	996,546
Art	1,284,648	1,256,219	50,560	1,306,779
Dance	140,259	144,864	4,735	149,599
Landscape Architecture	120,188	133,586	9,080	142,666
School of Music	1,771,515	1,721,551	65,000	1,786,551
Theatre	281,797	263,771	7,770	271,541
Univ of Ill Bands	107,937	100,024	9,800	109,824
Urban & Reg Planning	233,194	234,990	11,110	246,100
Krannert Art Museum	128,564	100,056	24,640	124,696
	5,114,681*	5,109,739*	226,202*	5,335,941*
Organized Activities Re- lating to Educational Departments				
General	-9,162			
Krannert Ctr for Per Arts	331,188	325,407	34,296	359,703
	322,026*	325,407*	34,296*	359,703*
Separately Budgeted Research				
General	-4,571			
Small Homes Council-Bldg				
Research Council	152,684	144,912	9,200	154,112
	148,113*	144,912*	9,200*	154,112*
Extension & Public Services				
General	-3,252			
Urbana & Reg Planning	58,580	34,789	6,720	41,509
	55,328*	34,789*	6,720*	41,509*
Physical Plant				
General	-5,567			
Krannert Ctr Oper & Maint	400,362	157,338	212,253	369,591
	394,795*	157,338*	212,253*	369,591*
Student Aid				
Music Scholarships	5,000		5,000	5,000
Bands Scholarships	6,000		6,000	6,000
	11,000*		11,000*	11,000*
 Total General	 6,045,943	 5,772,185	 499,671	 6,271,856
<u>Institutional</u>				
Instruction				
Contract Research Resv	47,150	6,035	49,607	55,642

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF FINE & APPLIED ARTS (Contd.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Organized Activities Re- lating to Educational Departments				
Contract Research Resv	1,850		1,850	1,850
Separately Budgeted Research				
Contract Research Resv	875			
Extension & Public Services				
Contract Research Resv	2,525	225	2,075	2,300
Total Institutional	52,400	6,260	53,532	59,792
<u>Restricted</u>				
Instruction				
U.S. Contracts	4,000	<del>3,000</del> 5,000	<del>10,000</del> 9,000	<del>13,000</del> 14,000
Est Endowment Income	4,000	15,000	<del>4,000</del> 3,000	<del>4,000</del> 18,000
Est Private Gifts	4,000		1,000	1,000
	12,000*	20,000*	13,000*	33,000*
Organized Activities Re- lating to Education Departments				
Est Private Gifts			<del>1,000</del> 24,000	<del>1,000</del> 24,000
Sponsored Research				
Est Private Gifts	42,000	<del>29,000</del> 15,000	<del>15,000</del> 8,000	<del>44,000</del> 23,000
Est U.S. Contracts	95,000	<del>295,000</del> 69,000	<del>247,000</del> 30,000	<del>542,000</del> 99,000
Est State Contracts	137,000*	84,000*	38,000*	122,000*
		14,000	12,000	26,000
Extension & Public Services				
Est U.S. Contracts	3,000	<del>7,000</del> 4,000		<del>7,000</del> 4,000
Est State Contracts	19,000	<del>18,000</del>	<del>9,000</del> 11,000	<del>9,000</del> 29,000
Est Private Gifts	15,000	<del>4,000</del> 7,000	1,000	<del>5,000</del> 8,000
	37,000*	29,000*	12,000*	41,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	72,000	<del>75,000</del> 134,000	<del>194,000</del> 151,000	<del>269,000</del> 285,000
Total Restricted	258,000	267,000	238,000	505,000
TOTAL FINE & APPLIED ARTS	6,356,343	6,045,445	791,203	6,836,648

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	429,352	339,993	50,142	390,135
General	- 6,906	20,300	3,000	23,300
Computer Science	760,188	741,059	45,231	786,290
	1,182,634*	1,101,352*	98,373*	1,199,725*
Separately Budgeted Research				
General	- 19,428	10,000		10,000
Grad Special Fund	13,840			
Grad Res Unassigned	258,510	267,989		267,989
Computer Based Educ	358,617	543,346	27,100	570,446
Ctr Advanced Comp	8,504	7,325	1,500	8,825
Ctr Advanced Study	85,505	107,644		107,644
Childrens Res Ctr	53,310	45,212	9,900	55,112
Comm Housing R & D	27,450	57,610	5,500	63,110
Ill Historical Surv	23,075	23,157	600	23,757
Ctr Human Ecology	8,187	7,721	750	8,471
Environmental Studies	51,360	99,313	10,313	109,626
Atmospheric Res Lab	80,938	89,163	6,000	95,163
Natural Areas	11,597	8,912	2,700	11,612
Radiation Hazards	6,600		6,600	6,600
Water Resources Ctr	84,125	51,377	34,460	85,837
Ofc Lab Animal Care	26,055	23,628	3,300	26,928
	1,078,245*	1,342,397*	108,723*	1,451,120*
Student Aid				
Grad Fellowships	450,000		450,000	450,000
Total General	2,710,879	2,443,749	657,096	3,100,845
<u>Institutional</u>				
Instruction				
Contract Res Resv	155,130	66,864	97,880	164,744
Separately Budgeted Research				
Contract Res Resv	271,987	135,642	540,120	675,762
Total Institutional	427,117	202,506	638,000	840,506

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

GRADUATE COLLEGE (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Restricted</u>				
<u>Instruction</u>				7,000
Est U.S. Contracts	46,000	<del>6,000 31,000</del>	<del>1,000 4,000</del>	35,000
<u>Sponsored Research</u>				
Est Private Gifts	42,000	<del>18,000 61,000</del>	<del>13,000 44,000</del>	312,000 105,000 (1)
Est U.S. Contracts	2,947,000 11,704,000	<del>2,609,000</del>	<del>3,844,000 7,455,000</del>	684,000 10,064,000 (2)
Est State Contracts	173,000	<del>88,000 113,000</del>	<del>114,000 52,000</del>	202,000 165,000 (3)
	11,919,000*	2,783,000*	7,551,000*	10,334,000*
<u>Extension &amp; Public Services</u>				
Est Private Gifts		<del>20,000</del>	<del>1,000 4,000</del>	1,000 24,000
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises		<del>18,000 3,000</del>	<del>3,000 8,000</del>	24,000 11,000
Total Restricted	11,965,000	2,837,000	7,567,000	10,404,000
TOTAL GRADUATE COLLEGE	15,102,996	5,483,255	8,862,096	14,345,351

(1) 2000 to CERL

(2) CERL 942,000  
IES 395,000  
1,337,000

(3) IES 2000

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

COLLEGE OF LAW  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Instruction				
Law	1,099,228	1,130,046	38,279	1,168,325
Student Aid				
Law Scholarships	4,600		4,600	4,600
Total General	1,103,828	1,130,046	42,879	1,172,925
<u>Institutional</u>				
Instruction				
Contract Res Resv	850		1,385	1,385
Total Institutional	850		1,385	1,385
<u>Restricted</u>				
Instruction				
Est Endowment Income		<del>20,000</del>		<del>20,000</del>
Est Private Gifts			8,000	<del>8,000</del>
Est State Contracts	3,000			
Est U.S. Contracts	7,000	17,000 <del>6</del>		<del>17,000</del>
	10,000*	37,000*	8,000*	45,000*
Sponsored Research				
Est Private Gifts	2,000		1,000 <sup>h</sup>	1,000 <sup>h</sup>
Est U.S. Contracts	2,000	<del>10,000</del> <sup>7,000</sup>	2,000 <sup>h</sup>	<del>12,000</del> <sup>9,000</sup>
	4,000*	10,000*	3,000*	13,000*
Extension & Public Services				
Est Private Gifts	1,000		<del>2,000</del>	<del>2,000</del>
Auxiliary Enterprises				
Est Auxiliary Enterprises	19,000	<del>4,000</del>	<del>20,000</del> <sup>19,000</sup>	<del>20,000</del> <sup>23,000</sup>
Total Restricted	34,000	47,000	33,000	80,000
TOTAL LAW	1,138,678	1,177,046	77,264	1,254,310

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
LAS Administration	1,154,032	1,249,343	71,300	1,320,643
General	10,856	390,048	47,230	437,278
Anthropology	473,426	483,322	31,450	514,772
Asian Studies	187,600	186,125	4,200	190,325
Astronomy	214,418	211,092	7,300	218,392
Botany	498,516	458,461	43,550	502,011
Classics	347,365	343,286	15,000	358,286
English	2,138,632	2,070,528	31,400	2,101,928
Entomology	247,593	243,854	18,035	261,889
French	734,444	727,748	8,500	736,248
Geography	311,860	317,711	19,000	336,711
Geology	705,833	600,281	61,000	661,281
Latin Amer. Studies Ctr.	69,970	50,351	4,200	54,551
Germanic Lang & Lit	490,054	512,425	6,000	518,425
History	818,870	833,188	13,000	846,188
Linguistics	235,340	230,043	8,100	238,143
Sch Life Sciences	966,183	1,003,063	53,415	1,056,478
Mathematics	2,303,905	2,361,191	49,000	2,410,191
Microbiology	401,650	386,817	34,000	420,817
Philosophy	452,015	437,892	9,000	446,892
Physiology & Biophysics	410,592	383,406	44,000	427,406
Political Science	557,072	544,551	20,000	564,551
Psychology	1,248,268	1,441,762	65,000	1,506,762
Slavic Lang & Lit	251,946	238,897	5,950	244,847
Sociology	530,440	494,092	27,000	521,092
Spanish, Italian & Port.	620,477	610,737	10,000	620,737
Speech	834,895	797,614	30,800	828,414
Zoology	656,783	559,841	90,000	649,841
World Heritage Museum	48,732	45,602	4,700	50,302
Sch of Chem Sciences	1,830,862	1,478,240	426,200	1,904,440
Biochemistry	345,078	277,830		277,830
Chemistry	904,099	929,032		929,032
Chemical Engineering	211,989	217,019		217,019
	21,213,795*	21,115,392*	1,258,330*	22,373,722*
<u>Separately Budgeted Research</u>				
Anthropology	3,250	1,232	2,050	3,282
<hr/>				
Total General	21,217,045	21,116,624	1,260,380	22,377,004
<hr/>				
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	582,691	311,787	409,600	721,387
<u>Separately Budgeted Research</u>				
Contract Res Resv	4,000		4,000	4,000
<hr/>				
Total Institutional	586,691	311,787	413,600	725,387

## 1972-73 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount			
		Salaries & Wages	Expense & Equip.	Total	
<u>Restricted</u>					
<u>Instruction:</u>					
Est Endowment Income	26,000	<del>14,000</del> 42,000	<del>1,000</del> 10,000	<del>15,000</del>	<del>52,000</del>
Est Private Gifts	118,000	<del>21,000</del> 13,000	<del>49,000</del> 31,000	<del>70,000</del>	<del>44,000</del>
Est U.S. Contracts	797,000	<del>347,000</del> 437,000	<del>245,000</del> 364,000	<del>592,000</del>	<del>801,000</del>
Est State Contracts	13,000				
	954,000*	492,000*	405,000*		897,000*
<u>Sponsored Research</u>					
Est Endowment Income	16,000	<del>7,000</del>	<del>1,000</del> 6,000	<del>8,000</del>	<del>6,000</del>
Est Private Gifts	392,000	<del>284,000</del> 294,000	<del>180,000</del> 187,000	<del>464,000</del>	<del>481,000</del>
Est U.S. Contracts	2666,000 4,592,000	<del>2,755,000</del> 2,755,000	<del>2,225,000</del> 1,811,000	<del>4,691,000</del>	<del>4,566,000</del>
Est State Contracts	17,000	<del>37,000</del> 10,000	<del>28,000</del> 18,000	<del>65,000</del>	<del>28,000</del>
	5,017,000*	3,059,000*	2,022,000*		5,081,000*
<u>Extension &amp; Public Services</u>					
Est Private Gifts	56,000	<del>18,000</del> 43,000	<del>4,000</del> 13,000	<del>24,000</del>	<del>56,000</del>
Est. U.S. Contracts			<del>4,000</del>	<del>4,000</del>	
<u>Auxiliary Enterprises</u>					
Est Auxiliary Enterprises	22,000	<del>28,000</del> 10,000	<del>5,000</del> 40,000	<del>33,000</del>	<del>50,000</del>
Total Restricted	6,049,000	3,604,000	2,480,000		6,084,000
<u>TOTAL LIBERAL ARTS AND SCIENCES</u>					
	27,852,736	25,032,411	4,153,980		29,186,391

1972-73 BUDGET  
COLLEGE OF PHYSICAL EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
PE Administration	288,788	249,888	30,805	280,693
General	31,254	74,093	37,900	111,993
Health & Safety Edu.	221,745	229,125	6,946	236,071
Physical Education	1,087,386	963,301	43,951	1,007,252
Recreation & Park Adm	222,325	216,425	12,470	228,895
	1,851,498*	1,732,832*	132,072*	1,864,904*
<u>Administration &amp; General</u>				
General	-21,579			
Intramural Activ	155,836	155,931	4,569	160,500
Rehab-Educ Serv	342,100	317,247	36,711	353,958
	476,357*	473,178*	41,280*	514,458*
Total General	2,327,855	2,206,010	173,352	2,379,362
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	29,806	3,422	20,441	23,863
<u>Administration &amp; General</u>				
Contract Res Resv	3,607		2,057	2,057
Total Institutional	33,413	3,422	22,498	25,920
<u>Restricted</u>				
<u>Administration &amp; General</u>				
Est U.S. Contracts	1,000	<del>2,000</del>		<del>2,000</del>
<u>Instruction</u>				
Est State Contracts	9,000	<del>21,000</del> 5,000	<del>7,000</del> 3,000	<del>28,000</del> 8,000
Est U.S. Contracts	28,000	<del>42,000</del> 25,000	<del>20,000</del> 14,000	<del>62,000</del> 39,000
	37,000*	30,000*	17,000*	47,000*
<u>Sponsored Research</u>				
Est Private Gifts	7,000		6,000	6,000
Est U.S. Contracts	28,000	<del>13,000</del> 14,000	<del>10,000</del> 5,000	<del>23,000</del> 19,000
Est State Contracts	55,000	<del>72,000</del> 97,000	<del>54,000</del> 95,000	<del>126,000</del> 192,000
	90,000*	111,000*	106,000*	217,000*
<u>Extension &amp; Public Services</u>				
Est U.S. Contracts		1,000		1,000
Est State Contracts	54,000	<del>32,000</del> 71,000	<del>1,000</del> 50,000	<del>4,000</del> 121,000
	54,000*	72,000*	50,000*	122,000*
<u>Auxiliary Enterprises</u>				
Auxiliary Enterprises	7,000	<del>75,000</del> 8,000	<del>17,000</del> 17,000	<del>87,000</del> 25,000
Total Restricted	189,000	223,000	190,000	413,000
TOTAL PHYSICAL EDUCATION	2,550,268	2,432,432	385,850	2,818,282

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
VM Administration	323,060	303,960	22,478	326,438
General	10,097	156,624	4,000	160,624
Vet Biological Structures	174,985	176,427	4,400	180,827
Vet Clinical Med	605,569	662,264	24,600	686,864
Vet Pathol & Hygiene	521,437	546,015	17,700	563,715
Vet Physiology & Pharmacology	132,078	128,937	10,900	139,837
	1,767,226*	1,974,227*	84,078*	2,058,305*
<u>Separately Budgeted Research</u>				
General	-2,695			
Ctr Zoonoses Res	102,805	97,510	8,700	106,210
	100,110*	97,510*	8,700*	106,210*
Total General	1,867,336	2,071,737	92,778	2,164,515
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	69,144	17,083	56,160	73,243
Total Institutional	69,144	17,083	56,160	73,243
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	61,000	<del>58,000</del> 68,000	<del>23,000</del> 22,000	<del>81,000</del> 90,000
Est U.S. Health Manpower Fds		<del>188,000</del> 200,000	<del>70,000</del> 232,000	<del>258,000</del> 432,000
	61,000*	268,000*	254,000*	522,000*
<u>Organized Activities</u>				
<u>Relating to Educational Depts</u>				
Est Revolving	206,000	<del>76,000</del> 9,000	<del>19,000</del> -97,000	<del>267,000</del> 106,000
<u>Sponsored Research</u>				
Est Private Gifts	8,000	<del>32,000</del> 4,000	<del>65,000</del> -8,000	<del>97,000</del> 12,000
Est U.S. Contracts	431,000	<del>269,000</del> 239,000	<del>212,000</del> 175,000	<del>481,000</del> 414,000
Est State Contracts	64,000	<del>11,000</del> 35,000	<del>9,000</del> 18,000	<del>20,000</del> 53,000
	503,000*	278,000*	201,000*	479,000*
<u>Extension &amp; Public Services</u>				
Est Private Gifts	12,000	<del>6</del> 2,000	<del>0</del> 1,000	<del>0</del> 3,000
Est State Contracts		<del>131,000</del> 59,000	<del>81,000</del> 102,000	<del>212,000</del> 161,000
	12,000*	61,000*	103,000*	164,000*
Total Restricted	782,000	616,000	655,000	1,271,000
TOTAL VETERINARY MEDICINE	2,718,480	2,704,820	803,938	3,508,758

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
OTHER UNITS  
URBANA-CHAMPAIGN  
COLLEGE OF MEDICINE--SCHOOL OF BASIC MEDICAL SCIENCES

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Basic Medical Sciences	246,457	318,339	47,510	365,849
Total General	246,457	318,339	47,510	365,849
<u>Restricted</u>				
<u>Sponsored Research</u>				
Est Private Gifts		20,000 1,000	8,000 1,000	28,000 2,000
Est US Contracts		→ 23,000	7,000	→ 32,000
Est State Contracts		→	3,000	→ 3,000
Auxiliary Enterprises			8,000 3,000	8,000 3,000
Auxiliary Enterprises			1,000	1,000
Instruction				
Est Private Gifts				
Total Restricted		1,000	4,000	5,000
TOTAL BASIC MEDICAL SCIENCES	246,457	319,339	51,510	370,849

## ARMED FORCES

<u>General</u>				
<u>Instruction</u>				
AF Coordinator	3,702	313	800	1,113
Air Force Aerospace Studies	16,544	14,415	2,030	16,445
Military Science	22,349	18,961	3,450	22,411
Naval Science	8,121	6,216	2,000	8,216
Total General	50,716	39,905	8,280	48,185
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	1,002			
Total Institutional	1,002			
TOTAL ARMED FORCES	51,718	39,905	8,280	48,185

## INSTITUTION OF AVIATION

<u>General</u>				
<u>Instruction</u>				
Inst of Aviation	1,090,116	1,044,790	40,669	1,085,459
Total General	1,090,116	1,044,790	40,669	1,085,459
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	107,776	51,708	21,734	73,442
Total Institutional	107,776	51,708	21,734	73,442

1972-73 BUDGET  
OTHER UNITS (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
INSTITUTION OF AVIATION (Cont.)				
<u>Restricted</u>				
Instruction				
Est U.S. Contracts	2,000			
Est State Contracts	10,000	<del>2,000 6,000</del>	<del>9,000 2,000</del>	<del>11,000 8,000</del>
	12,000*	6,000*	2,000*	8,000*
Organized Activities				
Relating to Edu. Depts.				
Est Revolving	880,000	<del>317,000 199,000</del>	<del>304,000 590,000</del>	<del>1,121,000 789,000</del>
Sponsored Research				
Est Private Gifts	2,000		<del>2,000 3,000</del>	<del>2,000 3,000</del>
Est U.S. Contracts	118,000	<del>143,000 208,000</del>	<del>132,000 143,000</del>	<del>425,000 351,000</del>
	120,000*	208,000*	146,000*	354,000*
Total Restricted	1,012,000	413,000	738,000	1,151,000
TOTAL AVIATION	2,209,892	1,509,498	800,403	2,309,901

## INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS

<u>General</u>				
Separately Budgeted Research				
Inst of Labor & Ind Rel	496,230	502,533	16,884	519,417
Total General	496,230	502,533	16,884	519,417
<u>Institutional</u>				
Separately Budgeted Research				
Contract Res Resv	5,500		1,305	1,305
Total Institutional	5,500		1,305	1,305
<u>Restricted</u>				
Sponsored Research				
Est Private Gifts	3,000		<del>2,000 1,000</del>	<del>2,000 1,000</del>
Est U.S. Contracts	4,000	<del>0 3,000</del>	<del>0 4,000</del>	<del>0 7,000</del>
Est State Contracts		<del>1,000 3,000</del>	<del>3,000 1,000</del>	<del>4,000</del>
	7,000*	6,000*	6,000*	12,000*
Extension & Public Services				
Est State Contracts	11,000	<del>1,000 11,000</del>	<del>0 2,000</del>	<del>1,000 13,000</del>
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,000		<del>4,000 1,000</del>	<del>4,000 1,000</del>
Total Restricted	19,000	17,000	9,000	26,000
TOTAL LABOR & IND. REL.	520,730	519,533	27,189	546,722

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
OTHER UNITS (Cont.)  
URBANA-CHAMPAIGN  
JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Jane Addams Grad School				
Social Work	435,451	419,357	34,134	453,491
Total General	435,451	419,357	34,134	453,491
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	7,900	1,000	7,400	8,400
Total Institutional	7,900	1,000	7,400	8,400
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	79,000	<del>80,000</del> 72,000	<del>10,000</del> 22,000	<del>90,000</del> 94,000
Est State Contracts		4,000	5,000	46,000
Sponsored Research				
Est U.S. Contracts	79,000	<del>4,000</del> 29,000	<del>3,000</del> 14,000	<del>7,000</del> 43,000
Est Private Gifts		2,000	2,000	2,000
Est State Contracts		33,000	5,000	5,000
Total Restricted	158,000	101,000	36,000	137,000
TOTAL JANE ADDAMS GRADUATE				
SCHOOL OF SOCIAL WORK	601,351	521,357	77,534	598,891

## LIBRARY SCHOOL

<u>General</u>				
<u>Instruction</u>				
Library School	386,201	384,950	8,905	393,855
Total General	386,201	384,950	8,905	393,855
<u>Institutional</u>				
<u>Instruction</u>				
Contract Res Resv	15,208	8,410	4,150	12,560
Total Institutional	15,208	8,410	4,150	12,560
<u>Restricted</u>				
<u>Instruction</u>				
Est U.S. Contracts	2,000	<del>11,000</del> 12,000	<del>5,000</del> 6,000	<del>16,000</del> 18,000
Est Private Gifts	1,000	<del>1,000</del> 500		<del>1,000</del> 500
Est Endowment Income			500	500
	3,000*	12,500*	6,500*	19,000*

1972-73 BUDGET  
OTHER UNITS (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount			
		Salaries & Wages	Expense & Equip.	Total	
LIBRARY SCHOOL (Cont.)					
Sponsored Research					
Est Private Gifts	3,000		<del>3,000</del> 1,000	<del>2,000</del> 1,000	
Est U.S. Contracts	19,000	<del>4,000</del> 3,000	<del>1,000</del>	<del>5,000</del> 3,000	
Est State Contracts	56,000	<del>5,000</del> 31,000	<del>1,000</del>	<del>4,000</del> 31,000	
	78,000*	34,000*	1,000*		35,000*
Extension & Public Services					
Est State Contracts	29,000	<del>2,000</del> 10,000	<del>1,000</del> 5,000	<del>3,000</del> 15,000	
Auxiliary Enterprises					
Est Auxiliary Enterprises	111,000	<del>19,000</del> 18,000	<del>4,000</del> 42,000	<del>59,000</del> 60,000	
Total Restricted	221,000	74,500	54,500		129,000
TOTAL LIBRARY SCHOOL	622,409	467,860	67,555		535,415

## INTERNATIONAL PROGRAMS AND STUDIES

General

## Instruction

Int. Programs & Studies	82,384	75,824		75,824
-------------------------	--------	--------	--	--------

## Separately Budgeted Research

CTR Intl Comp Studies	44,028	46,553		46,553
-----------------------	--------	--------	--	--------

Total General	126,412	122,377		122,377
---------------	---------	---------	--	---------

Institutional

## Extension &amp; Public Services

Contract Res Resv	300,000	14,400	235,600	250,000
-------------------	---------	--------	---------	---------

Total Institutional	300,000	14,400	235,600	250,000
---------------------	---------	--------	---------	---------

Restricted

## Instruction

Est Private Gifts			<del>6,000</del>	<del>0</del> 6,000
-------------------	--	--	------------------	--------------------

## Sponsored Research

Est Private Gifts	198,000	<del>99,000</del> 81,000	<del>85,000</del> 69,000	<del>184,000</del> 150,000
Est U.S. Contracts		<del>21,000</del>	<del>25,000</del>	<del>46,000</del>

## Extension &amp; Public Services

Est Private Gifts	33,000	<del>34,000</del> 28,000	<del>7,000</del> 6,000	<del>41,000</del> 34,000
Est U.S. Contracts	1,497,000	<del>48,000</del> 722,000	<del>480,000</del> 831,000	<del>888,000</del> 1,553,000
	1,530,000*	750,000*	837,000*	1,587,000*

Total Restricted	1,728,000	831,000	912,000	1,743,000
------------------	-----------	---------	---------	-----------

TOTAL INTERNATIONAL  
PROGRMS AND STUDIES

2,154,412	967,777	1,147,600	2,115,377
-----------	---------	-----------	-----------

1972-73 BUDGET  
OTHER UNITS (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
STUDENT AID				
<u>Restricted</u>				
Student Aid				
Est Endowment Income	190,000	<del>236,000</del> 205,000	<del>236,000</del> 205,000	<del>236,000</del> 205,000
Est Private Gifts	724,000	<del>930,000</del> 831,000	<del>930,000</del> 831,000	<del>930,000</del> 831,000
Est U.S. Contracts	4,475,000	<del>3,000,000</del> 4,432,000	<del>3,000,000</del> 4,432,000	<del>3,000,000</del> 4,432,000
Est State Contracts	131,000	<del>343,000</del> 143,000	<del>343,000</del> 143,000	<del>343,000</del> 143,000
Total Restricted	5,520,000	5,611,000	5,611,000	5,611,000
TOTAL STUDENT AID	5,520,000	5,611,000	5,611,000	5,611,000

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

LIBRARY  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Libraries</u>				
Lib Administration	1,535,857	615,296	1,132,078	1,747,374
General	10,149	59,588		59,588
Acquisition	225,673	242,217		242,217
Catalog	400,597	415,998		415,998
Serials	435,497	456,607		456,607
Special Languages	159,175	164,541		164,541
Circulation	150,578	162,183		162,183
Departmental Libraries	1,064,590	1,133,313		1,133,313
Reference	78,531	81,003		81,003
Total General	4,060,647	3,330,746	1,132,078	4,462,824
<u>Institutional</u>				
<u>Libraries</u>				
Contract Res Resv	550,340		550,440	550,440
Total Institutional	550,340		550,440	550,440
<u>Restricted</u>				
<u>Auxiliary Enterprises</u>				
Auxiliary Enterprises		<del>18,000</del> 19,000	<del>47,000</del> 45,000	<del>60,000</del> 64,000
<u>Libraries</u>				
Est Private Gifts	15,000	<del>5,000</del> 15,000	<del>17,000</del> 47,000	<del>22,000</del> 62,000
Est U.S. Contracts	75,000	<del>-0-</del> 18,000	<del>6,000</del> 25,000	<del>6,000</del> 43,000
Est State Contracts	130,000	<del>-0-</del> 59,000	<del>64,000</del> 79,000	<del>66,000</del> 138,000
	220,000*	92,000*	151,000*	243,000*
Total Restricted	220,000	111,000	196,000	307,000
TOTAL LIBRARY	4,830,987	3,441,746	1,878,518	5,320,264

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

ADMINISTRATIVE OFFICES  
URBANA-CHAMPAIGN

	Present Amount	Salaries & Wages	Proposed Amount Expense & Equip.	Total
<u>General</u>				
Administration & General				
Chancellor	471,311	448,103	23,430	471,533
Ten-Year Planning Program	5,534	1,960	2,700	4,660
Affirm Action for Equal Opportunity	88,318	74,466	9,443	83,909
Commencement	10,426	8,836	2,100	10,936
Honors Program	106,572	55,225	11,438	66,663
Safety Coordinator	50,659	34,794	4,755	39,549
Psych & Counseling Ctr	414,844	345,134	11,208	356,342
Public Functions	4,000		4,000	4,000
Administrative Studies	136,982	109,885	31,070	140,955
Space Utilization	159,305	142,026	22,500	164,526
Admin Data Processing	384,179	294,248	38,530	332,778
Business Affairs	65,459	97,868	7,135	105,003
Accounting	460,079	368,884	85,660	454,544
Bursar	534,150	417,361	140,300	557,661
Purchasing	466,485	389,683	67,377	457,060
Insurance	28,185	29,763	800	30,563
Auditing	179,713	169,020	9,080	178,100
Death Benefits	4,343	2,343	2,000	4,343
Admissions & Records	1,387,790	1,074,437	251,954	1,326,391
Legal Counsel	74,323	76,526	2,700	79,226
Personnel Services	307,736	307,820	24,131	331,951
Disability Benefits	2,031	2,155		2,155
Accident Comp	101,344	21,253	81,520	102,773
Public Information	128,196	107,685	17,330	125,015
Campus Publications	212,161	85,730	115,832	201,562
Dean of Students	169,468	112,740	15,000	127,740
General	-27,426	3,592	4,500	8,092
Programs & Services	199,446	136,552	22,370	158,922
Personnel	170,885	109,136	12,000	121,136
Health Prof Inf Ofc	18,755	16,020	3,200	19,220
Student Personnel - SEOP	214,110	145,929	19,650	165,579
Placement Office	71,240	38,946	5,750	44,696
Office of Discipline	39,891	36,120	3,200	39,320
Financial Aids	276,266	211,607	31,650	243,257
Foreign Student-Staff Affairs	61,623	39,468	6,850	46,318
Campus Tours & Information	51,451	29,006	4,090	33,096
Health Service	918,377	161,671	9,000	170,671
	7,948,211*	5,705,992*	1,104,253*	6,810,245*

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

ADMINISTRATIVE OFFICES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Chancellor				
General	137,077	43,420		43,420
Summer Session	31,620	28,880	1,620	30,500
Morrill-Nelson Offset	-318,752		-318,752	-318,752
Computing Services	436,761	53,390	686,887	740,277
Afro-American Academic Prog	59,062	47,540	8,300	55,840
Afro-American Cultural Prog	93,576	51,732	31,175	82,907
Reform Undergrad Ed & Living	22,250			
Instructional Resources	605,964	412,038	142,622	554,660
Nonacademic Balances	-49,285	158,269		158,269
	1,018,273*	795,269*	551,852*	1,347,121*
Extension and Public Services				
Afro-Amer Campus- Community Relations	48,500	37,281	4,380	41,661
Student Aid				
Business Affairs				
Matching Loan Fund	139,250		139,250	139,250
Retirement Contributions				
Business Affairs				
Retirement System	2,900,200		4,518,200	4,518,200
Agricultural Premium Fd	22,300		22,300	22,300
	2,922,500*		4,540,500*	4,540,500*
Miscellaneous				
Business Affairs				
Refunds Tuition	207,500		207,500	207,500
Total General	12,284,234	6,538,542	6,547,735	13,086,277
Institutional				
Administration & General	1,251,008		269,558	1,384,265
Contract Res Resv	1,250,808	1,114,707	268,058	1,382,765
Instruction	90,472	55,029	25,724	80,753
Contract Res Resv	90,472	55,029	25,724	80,753
Separately Budgeted Research				
Contract Res Resv	1,047,356		364,660	364,660
Total Institutional	2,388,636	1,169,736	658,442	1,828,178
			658,942	1,828,678
Restricted				
Administration & General				
Est State Contracts		2,000	1,000	3,000
Est Endow Income	18,000	1,000	37,000	38,000
Est Private Gifts	3,000	7,000	16,000	23,000
Est U.S. Contracts	21,000*	91,000	27,000	118,000
		101,000*	81,000*	182,000*

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

ADMINISTRATIVE OFFICES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Instruction				
Est Private Gifts	8,000		0 4,000	- 0 - 4,000
Est U.S. Contracts	6,000	0 5,000		- 0 - 5,000
	14,000*	5,000*	4,000*	9,000*
Sponsored Research				
Est Private Gifts		2,000	0 1,000	3,000 1,000
Est U.S. Contracts	8,000	0 4,000	0 3,000	0 7,000
Est State Contracts	8,000*	4,000*	4,000*	8,000*
		24,000	13,000	37,000
Extension & Public Services				
Est Endowment Income	117,000	- 69,000	0 36,000	0 105,000
Est Private Gifts		0 1,000		0 1,000
Est U.S. Contracts	117,000*	70,000*	36,000*	106,000*
Est State Contracts		41,000	10,000	51,000
Auxiliary Enterprises		325,000	25,000	350,000
Est Aux Enterprises	4,570,000	1,206,000	4,294,000	5,500,000
		1,456,000	354,000	499,000
Total Restricted	4,570,000	1,386,000	4,419,000	5,805,000
TOTAL ADMINISTRATIVE OFFICES	19,402,870	9,094,278	11,625,177	20,719,455

## UNIVERSITY OF ILLINOIS

## 1972-73 BUDGET

PLANT AND SERVICES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>General</u>				
<u>Physical Plant</u>				
PS Administration	380,350	261,414	70,000	331,414
Building Operation	2,036,189	2,341,865	25,000	2,366,865
Fire Prevention & Safety	500,791	426,775	44,100	470,875
Campus Security	1,040,551	803,421	80,000	883,421
Building Maintenance	1,806,790	1,624,714	280,000	1,904,714
General Maintenance	1,236,835	1,130,178	95,000	1,225,178
Grounds	513,467	389,228	80,000	469,228
Transportation	339,446	195,798	83,000	278,798
Heat, Light & Power	3,352,465	1,165,295	2,434,813	3,600,108
Water Station	265,319	79,060	180,400	259,460
IMPE Building O&M	109,430	67,955	41,475	109,430
Prevailing Wage Rate		180,175		180,175
Negotiated Wage Rate		245,201		245,201
Leasehold Rentals	582,358		551,809	551,809
Rehab & Alterations	797,388		190,832	190,832
	12,961,379*	8,911,079*	4,156,429*	13,067,508*
<u>Administration &amp; General</u>				
Mail Messengers	103,143	106,300	7,000	113,300
IMPE Building	105,640		111,845	111,845
Student Services Bldg.	12,260		6,365	6,365
Illini Union Bldg.	119,900		89,014	89,014
Assembly Hall	91,240		65,285	65,285
President's House	13,180		13,180	13,180
Chancellor's House	26,881	4,200	22,820	27,020
	472,244*	110,500*	315,509*	426,009*
Total General	13,433,623	9,021,579	4,471,938	13,493,517
<u>Institutional</u>				
<u>Physical Plant</u>				
Contract Res Resv	1,103,182	201,098	902,122	1,103,220
<u>Administration &amp; General</u>				
Contract Res Resv	172,600		172,600	172,600
Total Institutional	1,275,782	201,098	1,074,722	1,275,820
<u>Restricted</u>				
<u>Auxiliary Enterprises</u>				
Est Assembly Hall	2,051,000	559,000	513,000	1,288,000
Est Housing	13,500,000	4,600,000	4,515,000	9,167,000
Est Other Auxiliary	869,000	250,000	408,000	611,000
Est Illini Union	5,749,000	1,785,000	4,064,000	3,755,000
Est IMPE Bldg.	1,200,000	166,000	300,000	1,184,000
	23,369,000	7,521,000*	15,801,000*	23,322,000*

Campus Services

1972-73 BUDGET  
PLANT AND SERVICES (Cont.)  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
Physical Plant				
Est State Contracts			8,000	8,000
Total Restricted	23,369,000	7,521,000	15,809,000	23,330,000
TOTAL PLANT & SERVICES	38,078,405	16,743,677	21,355,660	38,099,337



## UNIVERSITY OF ILLINOIS

1972-73 BUDGET

DIVISION OF UNIVERSITY EXTENSION  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>URBANA ACCOUNTS</u>				
<u>General</u>				
Extension & Public Services				
UExt Administration	196,600	190,234	12,580	202,814
Correspondence Courses	182,473	151,940	25,000	176,940
Conference Programs	148,515	117,543	6,300	123,843
Police Training Institute	453,416	402,239		402,239
Extramural Classes	679,575	481,057	216,770	697,827
Field Staff	92,652	80,199	16,180	96,379
Youth Theatre	6,600			
Extension in Music	184,064	175,887	8,200	184,087
Youth Debate	6,050	3,150		3,150
Audio-Visual Aids	27,011			
Ext in Visual Arts	29,986	27,439	3,650	31,089
Total General	2,006,942	1,629,688	288,680	1,918,368
<u>Institutional</u>				
Extension & Public Services				
UExt Administration	26,960		28,000	28,000
Total Institutional	26,960		28,000	28,000
<u>Restricted</u>				
Extension & Public Services				
Est Private Gifts			5,000	5,000
Est Revolving	1,800,000	211,000 386,000 657,000	1,693,000 863,000	2,079,000
Est U.S. Contracts	90,000	49,000	35,000	84,000
Est State Contracts	110,000	64,000	204,000	268,000
	2,000,000*	499,000*	1,937,000*	2,436,000*
Auxiliary Enterprises				
Est Auxiliary Enterprises	329,000	103,000 142,000 80,000	187,000 183,000	329,000
Total Restricted	2,329,000	641,000	2,124,000	2,765,000
Total Division of University Extension, Urbana	4,362,902	2,270,688	2,440,680	4,711,368
<u>CHICAGO ACCOUNTS</u>				
<u>General</u>				
Extension & Public Services				
UExt Administration	79,379	76,237	5,900	82,137
Extramural Classes	85,778	83,020	7,000	90,020
Total General	165,157	159,257	12,900	172,157
Total Division of University Extension, Chicago	165,157	159,257	12,900	172,157
TOTAL DIVISION OF UNIVERSITY EXTENSION	4,528,059	2,429,945	2,453,580	4,883,525

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
 INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Urbana Accounts</u>				
<u>General</u>				
Separately Budgeted Research Govt & Public Affairs	126,090	107,418	8,520	115,938
Total General	126,090	107,418	8,520	115,938
<u>Restricted</u>				
<u>Sponsored Research</u>				
Est Private Gifts	25,000	1,000	24,000	25,000
Est State Contracts	48,000	19,000	29,000	48,000
	73,000*	20,000*	53,000*	73,000*
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterprises	15,000	9,000	6,000	15,000
Total Institute of Govt & Public Affairs, Urbana	214,090	136,418	67,520	203,938
<u>Chicago Accounts</u>				
<u>General</u>				
Separately Budgeted Research Govt & Public Affairs	17,641	35,292	500	35,792
Total General	17,641	35,292	500	35,792
Total Institute of Govt & Public Affairs, Chicago	17,641	35,292	500	35,792
TOTAL INSTITUTE OF GOVERNMENT & PUBLIC AFFAIRS	231,731	171,710	68,020	239,730

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
 SURVEY RESEARCH LABORATORY  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Urbana Accounts</u>				
<u>General</u>				
Separately Budgeted Research Survey Research Laboratory	110,776	101,929	9,550	111,479
Total General	110,776	101,929	9,550	111,479
<u>Institutional</u>				
Separately Budgeted Research Contract Research Reserve	2,500		2,500	2,500
Total Institutional	2,500		2,500	2,500
<u>Restricted</u>				
<u>Sponsored Research</u>				
Est Private Gifts		80,000	10,000	90,000
Est U. S. Contracts	30,000	20,000	20,000	40,000
Total Restricted	30,000	100,000	30,000	130,000
Total Survey Research Laboratory, Urbana	143,276	201,929	42,050	243,979
<u>Chicago Accounts</u>				
<u>General</u>				
Separately Budgeted Research Survey Research Laboratory	24,470	53,842	3,050	56,892
Total Survey Research Laboratory, Chicago	24,470	53,842	3,050	56,892
TOTAL SURVEY RESEARCH LABORATORY	167,746	255,771	45,100	300,871

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
 UNIVERSITY PRESS  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Urbana Accounts</u>				
<u>General</u>				
Extension & Public Services				
University Press	204,607	144,415	55,750	200,165
Total General	<u>204,607</u>	<u>144,415</u>	<u>55,750</u>	<u>200,165</u>
<u>Restricted</u>				
Auxiliary Enterprises				
Est Auxiliary Enterprises	1,150,000	315,000	1,118,000	1,433,000
Total Restricted	<u>1,150,000</u>	<u>315,000</u>	<u>1,118,000</u>	<u>1,433,000</u>
TOTAL UNIVERSITY PRESS	<u>1,354,607</u>	<u>459,415</u>	<u>1,173,750</u>	<u>1,633,165</u>

## UNIVERSITY OF ILLINOIS

 1972-73 BUDGET  
 ADMINISTRATIVE OFFICES  
 GENERAL UNIVERSITY

	Present Amount	Proposed Amount		Total
		Salaries & Wages	Expense & Equip.	
<u>Urbana Accounts</u>				
<u>General</u>				
Administrative & General				
Board of Trustees	106,890	89,940	16,500	106,440
Secretary of University	36,032	29,220	5,500	34,720
President's Office	320,980	232,133	29,300	261,433
Public Information	140,808	122,665	19,000	141,665
Alumni Relations & Records	170,467	103,996	45,000	148,996
University Counsel	68,596	64,294	6,800	71,094
VP Planning & Allocation	145,456	131,399	33,000	164,399
Admin Data Processing	258,810	207,767	14,500	222,267
Institutional Research	163,068	147,590	22,800	170,390
Space Programming	110,280	95,861	9,130	104,991
VP Financial Affairs	217,053	209,576	15,800	225,376
Nonacademic Personnel	145,879	138,647	17,000	155,647
Nonacademic Balances	10,221			
Capital Programs	177,278	153,240	17,300	170,540
Contract Compliance	53,618	51,721	5,330	57,051
U of I Foundation	209,637		200,000	200,000
VP Govt Rel & Public Service	60,830	57,560	5,600	63,160
VP Academic Develop & Coord	3,150	12,083	3,000	15,083
School & College Relations	245,740	175,539	29,425	204,964
Unassigned	109,414	5,090	136,766	141,856
General Expense				
Incidental & Emergency	1,600	800	800	1,600
Mail & Transportation		11,400		11,400
Memberships	19,745		18,545	18,545
Public Functions	6,100	500	5,600	6,100
Publications	10,300	7,000	3,500	10,500
	2,791,952*	2,048,021*	660,196*	2,708,217*
Retirement				
Retirement Contributions	140,000		225,000	225,000
Extension & Public Service				
Committee on Allerton Park	12,102	10,328	1,480	11,808
Peoria Regional Office	58,350	42,320	17,300	69,620
	70,452*	52,648*	18,780*	71,428*
Total General	3,002,404	2,100,669	903,976	3,004,645
<u>Institutional</u>				
Administration & General				
Board of Trustees	5,000		5,000	5,000
President's Office	27,010	4,200	16,300	20,500
General - Memberships	42,800		38,500	38,500
Unassigned	4,155		25,485	25,485
Space Programming	1,330			
Admin Data Processing	23,105			
Nonacademic Personnel	8,000			
Total Admin. & General	111,400	4,200	85,285	89,485

## UNIVERSITY OF ILLINOIS

1972-73 BUDGET  
ADMINISTRATIVE OFFICES (cont.)  
GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries & Wages	Expense & Equip.	Total
<u>Restricted</u>				
<u>Administration &amp; General</u>				
Est Endowment Income	1,000			
Est Private Gifts	15,000		28,000	28,000
Est State Contracts	47,000	21,000	7,000	28,000
	63,000*	21,000*	35,000*	56,000*
<u>Sponsored Research</u>				
Est Private Gifts			30,000	30,000
<u>Extension &amp; Public Services</u>				
Est Private Gifts	85,000	10,000	25,000	35,000
Total Restricted	148,000	31,000	90,000	121,000
<u>Total General University</u>				
Admin Offices, Urbana	3,261,804	2,135,869	1,079,261	3,215,130
<u>Chicago Accounts</u>				
<u>General</u>				
<u>Administration &amp; General</u>				
President's Office	42,671	7,910	3,100	11,010
Mail & Transportation	19,850	13,000	7,500	20,500
Alumni Relations & Records	58,931	37,084	24,432	61,516
Capital Programs	17,484	28,154		28,154
Vice Pres. Academic				
Development & Coord.	39,690	39,427	2,500	41,927
Vice Pres. Public Service	54,504			
Total General University				
Admin Offices, Chicago	233,130	125,575	37,532	163,107
<u>TOTAL GENERAL UNIVERSITY</u>				
ADMINISTRATIVE OFFICES	3,494,934	2,261,444	1,116,793	3,378,237