

H. Poindexter  
104 Cable Hall

*John W. Wink*

UNIVERSITY OF ILLINOIS

1969-70 BUDGET

Prepared for Presentation  
to the Board of Trustees,

July 23, 1969

# UNIVERSITY OF ILLINOIS

## 1969-70 BUDGET

### Table of Contents

	<u>Page</u>
Condensed Analysis of the Annual Budget for Operations . . . . .	1
Summary of Income . . . . .	1
Summary of Budget Recommended . . . . .	2
Summary of Budget Increases . . . . .	3
Schedule A - Comparative Summary of Income and Appropriations . . . . .	5
Schedule B - Summary of Changes in Appropriations from General Funds . . . . .	7
Schedule C - Summary of Salary Positions, with Changes from 1968-69 (Full-Time Equivalent) General Funds Only . . . . .	9
Schedule D - Estimated Income . . . . .	11
Schedule E - Total Appropriations - General Funds . . . . .	12
- Restricted Funds . . . . .	14
Schedule F - Chicago Circle (Summary) - General Funds . . . . .	16
- Restricted Funds . . . . .	17
Schedule G - Medical Center (Summary) - General Funds . . . . .	18
- Restricted Funds . . . . .	19
Schedule H - Urbana-Champaign (Summary) - General Funds . . . . .	20
- Restricted Funds . . . . .	22
Chicago Circle (Campus Administration, Colleges, Departments) . . . . .	24
Medical Center (Campus Administration, Colleges, Departments) . . . . .	33
Urbana-Champaign (Campus Administration, Colleges, Departments) . . . . .	43
General University Administration - Division of University Extension . . . . .	67

CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1969-70

Summary of Income<sup>1,2</sup>

General Income (\$163,407,400). For the general operation of the University of Illinois for the Fiscal Year 1970, the 76th General Assembly of the State of Illinois appropriated a total of \$163,407,400 -- \$150,437,400 from general tax revenues and \$12,970,000 from the University's own income. These funds are shown as General Income in Schedules A and D, and they may be appropriated by the Board of Trustees for such purposes as the Board approves.

Restricted Income (\$105,524,110). There are certain other funds for operations that are handled through the University Treasurer and that are included in the University's annual budgets as Restricted Income. Such funds, all earmarked for special purposes, include special State appropriations, gifts, grants, contracts, endowment income, appropriations from the federal government, and income earned by the University from auxiliary activities (housing, union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1969-70 is \$105,524,110. Included in this total are the following special appropriations made by the 76th General Assembly: (a) \$815,410 from the Agricultural Premium Fund for county extension services in agriculture and home economics; (b) \$15,000 for a "Municipal Clerk Training Institute"; (c) \$325,000 for expansion of the program of the Police Training Institute.

---

<sup>1</sup> Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements, and rentals to the Illinois Building Authority.

<sup>2</sup> The General Assembly has authorized the transfer of the Illinois Eye and Ear Infirmary from the Department of Children and Family Services, effective January 1, 1970. The unspent portion of its appropriation of \$1,374,844 will be made available to the University and will be included in future budgets. The professional staff of the Infirmary have been included in the University budget for many years in accordance with a joint operating agreement.

Total income (\$268,931,510). The overall total of General Income and Restricted Income for 1969-70 is \$268,931,510, as compared to \$235,107,413 for 1968-69. The difference of \$33,824,097 represents an increase of 14.4 per cent. The following figures show the State and non-State components of these totals:

	<u>1968-69</u>		<u>1969-70</u>	
	<u>Amount</u>	<u>Per cent</u>	<u>Amount</u>	<u>Per cent</u>
State funds	\$132,816,794	56.5	\$151,672,810	56.4
Non-State funds	102,290,619	43.5	117,258,700	43.6
Total	<u>\$235,107,413</u>	<u>100.0</u>	<u>\$268,931,510</u>	<u>100.0</u>

#### Summary of Budget Recommended

The following are the budget totals recommended for 1969-70, with comparable figures for 1968-69:

	<u>Revised 1968-69</u>	<u>Proposed 1969-70</u>
From General Income	\$140,379,178	\$163,045,614
From Restricted Income	94,660,619	105,524,110
Total budgeted	<u>\$235,039,797</u>	<u>\$268,569,724</u>
Unappropriated balance from General Income	\$67,616	\$361,786

A summary of the budget totals by campuses is presented at the end of Schedule A (p. 6). Further breakdowns by colleges and other units within each campus are shown in succeeding schedules.

Summary of Budget Increases

Increase from general funds (\$22,960,606). The increase budgeted from general funds is distributed as follows:

## Salary and Wage Rate Increases

For academic staff	\$ 5,152,430
For nonacademic staff, including	
wages for hourly rate personnel	3,726,161
Subtotal, Salary and Wage Rate Increases	( 8,878,591)

## Additional Staff

Academic	5,360,553
Nonacademic	2,127,231
Wages (hourly personnel)	1,117,973
Subtotal, Additional Staff	( 8,605,757)

Expense and Equipment	4,555,698
-----------------------	-----------

Retirement System Contribution	626,390
--------------------------------	---------

Increase in Reserve for Later Assignment	294,170
--	---------

Total Increase (General Funds)	<u><u>\$22,960,606</u></u>
--------------------------------	----------------------------

Increase from restricted funds (\$10,863,491). The estimated increases in the budget from restricted funds total \$10,863,491 -- including the special legislative appropriations noted above, together with the additional funds expected from non-State-tax sources (gifts, grants, research contracts, auxiliary services, other self-supporting operations).

Total increase from all funds (\$33,824,097). Combining both general and restricted funds, the overall increase above the 1968-69 budget is \$33,824,097, or 14.4 per cent. The following figures show comparisons of the amounts and percentages of increases in the budgets for the three campus and for general University offices -- first for all funds combined and then for general funds only:

	<u>All Funds</u>		<u>General Funds Only</u>	
	<u>Amount</u>	<u>Per cent</u>	<u>Amount</u>	<u>Per cent</u>
Chicago Circle	\$ 9,168,105	27.7	\$ 7,542,905	28.1
Medical Center	7,838,321	18.1	5,804,321	21.0
Urbana-Champaign	15,338,880	10.1	8,999,289	14.6
General				
University	1,184,621	18.8	319,921	7.6
Reserve	294,170		294,170	
Total	<u>\$33,824,097</u>	<u>14.4</u>	<u>\$22,960,606</u>	<u>16.3</u>

## 1969-70 BUDGET

## Schedule A

## COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	1968-69 <u>Revised</u>	1969-70 <u>Proposed</u>
<u>Estimated Income</u>		
General	140,446,794	163,407,400
Restricted	<u>94,660,619</u>	<u>105,524,110</u>
Total Estimated Income	<u>235,107,413</u>	<u>268,931,510</u>
<u>Appropriations by Board of Trustees</u>		
From General Income	140,379,178	163,045,614
From Restricted Income	<u>94,660,619</u>	<u>105,524,110</u>
Total Appropriations	<u>235,039,797</u>	<u>268,569,724</u>
Unappropriated Balance from General Income	<u>67,616</u>	<u>361,786</u>
	<u>Proposed</u>	<u>%</u>
<u>Income by Source</u> (See Schedule D)	<u>1969-70</u>	
State Appropriations	151,672,810	56.4
Federal Appropriations	5,854,000	2.2
Student Fees	11,737,600	4.4
Endowments, Gifts, Contracts	48,044,400	17.9
Earnings and Miscellaneous	<u>11,056,700</u>	<u>4.1</u>
Total Educational and General	<u>228,365,510</u>	<u>85.0</u>
Auxiliary Enterprises	33,944,000	12.6
Endowments, Gifts and Contracts for Student Aid	<u>6,622,000</u>	<u>2.4</u>
Total Income	<u>268,931,510</u>	<u>100.0</u>
<u>Appropriations by Function</u>		
Administration and General	19,834,688	7.3
Retirement System	6,854,780	2.6
Instruction and Departmental Research	85,231,344	31.7
Activities Relating to Instruction	15,695,062	5.9
Organized Research	48,856,191	18.2
Extension and Public Services	20,524,290	7.7
Libraries	6,928,091	2.6
Physical Plant	<u>22,884,675</u>	<u>8.5</u>
Total Educational and General	<u>226,809,121</u>	<u>84.5</u>
Auxiliary Enterprises	33,944,000	12.6
Student Aid	7,349,828	2.7
Refunds	<u>466,775</u>	<u>0.2</u>
Total Appropriations	<u>268,569,724</u>	<u>100.0</u>

Schedule A  
(Cont.)

## 1969-70 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS  
(Continued)

	<u>1968-69 Revised</u>	<u>Increase</u>	<u>1969-70 Proposed</u>	<u>%</u>
<u>Appropriations by Location</u>				
Chicago Circle (See Schedule F)	33,060,706	9,168,105	42,228,811	15.7
Medical Center (In- cludes Crippled Children) (See Schedule G)	43,418,716	7,838,321	51,257,037	19.1
Urbana-Champaign (See Schedule H)	152,249,570	15,338,880	167,588,450	62.3
General University	6,310,805	1,184,621	7,495,426	2.8
Reserve	<u>67,616</u>	<u>294,170</u>	<u>361,786</u>	<u>0.1</u>
Total Budget	<u>235,107,413</u>	<u>33,824,097</u>	<u>268,931,510</u>	<u>100.0</u>

NOTE: Asterisks in the schedules and summaries indicate sub-totals.

## 1969-70 BUDGET

## Schedule B

## SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	<u>Revised 1968-69</u>	<u>Increase</u>	<u>Proposed 1969-70</u>
Chicago Circle			
Business Administration	908,155	206,267	1,114,422
Education	1,071,693	483,751	1,555,444
Engineering	1,473,869	347,308	1,821,177
Architecture and Art	1,188,696	177,916	1,366,612
Graduate College	161,453	26,035	187,488
Liberal Arts & Sciences	8,765,986	1,976,821	10,742,807
Armed Forces	15,965	2,965	18,930
Social Work	276,095	41,765	317,860
Summer Quarter	760,000	166,500	926,500
Urban Studies	154,650	97,365	252,015
Extension and Public Service		30,000	30,000
Library	1,760,050	236,763	1,996,813
Physical Plant	4,759,843	792,719	5,552,562
University Services	160,058	52,275	212,333
Administration & General	5,229,458	2,205,472	7,434,930
Unassigned	<u>152,235</u>	<u>698,983</u>	<u>851,218</u>
Total, Chicago Circle	<u>26,838,206</u>	<u>7,542,905</u>	<u>34,381,111</u>
Medical Center			
Crippled Children	2,666,480	496,835	3,163,315
Dentistry	1,491,124	198,835	1,689,959
Graduate College	76,330	60,035	136,365
Medicine	6,578,929	1,117,777	7,696,706
Nursing	611,295	278,870	890,165
Pharmacy	1,000,612	141,655	1,142,267
Physical Education	28,575	2,060	30,635
Research & Educational Hospitals	7,422,887	1,368,804	8,791,691
Research Resources Laboratory	161,692	100,150	261,842
Illustration Studios	164,925	79,275	244,200
Medical Research Laboratory	66,495	30,875	97,370
Tuberculosis Research	120,758	11,410	132,168
Summer Session	23,401	1,650	25,051
Library	299,150	51,405	350,555
Physical Plant	3,931,402	955,266	4,886,668
Administration & General	3,034,105	600,881	3,634,986
Unassigned	<u>21,556</u>	<u>308,538</u>	<u>330,094</u>
Total, Medical Center	<u>27,699,716</u>	<u>5,804,321</u>	<u>33,504,037</u>

## 1969-70 BUDGET

Schedule B  
(Cont.)SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS  
(Continued)

	<u>Revised 1968-69</u>	<u>Increase</u>	<u>Proposed 1969-70</u>
Urbana-Champaign			
Agriculture	10,122,195	670,102	10,792,297
Commerce	2,727,090	194,410	2,921,500
Education	3,258,626	394,525	3,653,151
Engineering	8,621,190	708,104	9,329,294
Fine & Applied Arts	4,523,043	704,033	5,227,076
Graduate College	2,389,496	507,461	2,896,957
Communications	1,018,155	94,847	1,113,002
Law	755,960	69,220	825,180
Liberal Arts & Sciences	16,913,148	1,829,806	18,742,954
Physical Education	1,699,308	200,406	1,899,714
Veterinary Medicine	1,211,843	203,017	1,414,860
Armed Forces	49,990	2,300	52,290
Aviation	751,631	130,140	881,771
Government & Public Affairs	118,545	7,348	125,893
Labor & Industrial Relations	467,890	31,995	499,885
Social Work	248,720	54,625	303,345
Summer Session	1,570,000	112,000	1,682,000
International Programs & Studies		56,600	56,600
Library & Library School	3,843,028	321,495	4,164,523
Physical Plant	9,228,698	1,349,429	10,578,127
Administration & General	11,810,624	1,119,068	12,929,692
Unassigned	<u>349,571</u>	<u>238,358</u>	<u>587,929</u>
Total, Urbana-Champaign	<u>81,678,751*</u>	<u>8,999,289*</u>	<u>90,678,040*</u>
General University			
University Extension	1,524,499	180,115	1,704,614
University Press	186,700	11,900	198,600
Administration & General	<u>2,451,306</u>	<u>127,906</u>	<u>2,579,212</u>
Total, General University	<u>4,162,505*</u>	<u>319,921*</u>	<u>4,482,426*</u>
Unappropriated	<u>67,616</u>	<u>294,170</u>	<u>361,786</u>
Total, Entire University	<u>140,446,794</u>	<u>22,960,606</u>	<u>163,407,400</u>

## 1969-70 BUDGET

## Schedule C

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1968-69  
(FULL-TIME EQUIVALENT)  
GENERAL FUNDS ONLY

	Academic Staff		Nonacademic Staff	
	FTE 1969-70	Change from 1968-69	FTE 1969-70	Change from 1968-69
Chicago Circle				
Business Administration	60.13	8.30	16.00	2.00
Education & Physical Education	113.37	24.22	27.72	5.00
Engineering	94.98	12.50	38.54	8.40
Architecture & Art	79.19	7.00	17.00	3.00
Graduate College	4.25		7.00	1.00
Liberal Arts & Sciences	792.06	111.86	149.46	31.03
Armed Forces	--	--	2.00	--
Social Work	18.55	1.80	6.00	--
Urban Studies	10.85	4.79	7.00	2.50
Library	48.50	5.50	108.00	18.00
University Extension	1.00	1.00	1.00	1.00
Physical Plant	3.50	--	55.25	4.25
University Services	2.50	1.00	9.00	1.50
Administration and General	155.77	37.22	374.48	41.03
Unassigned	5.00	5.00	--	--
Total, Chicago Circle	<u>1,389.65*</u>	<u>220.19*</u>	<u>818.45*</u>	<u>118.71*</u>
Medical Center				
Crippled Children	8.15	--	52.00	1.00
Dentistry	76.82	6.95	61.00	--
Graduate College	1.50	1.00	4.00	1.00
Medicine	322.77	31.93	167.22	12.98
Nursing	59.60	13.50	21.00	8.00
Pharmacy	74.70	7.15	24.00	3.00
Physical Education	1.00	--	1.50	--
Research & Educational Hospitals	4.17	--	893.07	70.00
Research Resources Laboratory	4.25	--	9.00	--
Illustration Studios	2.25	--	20.00	5.25
Medical Research Laboratory	2.00	1.00	6.00	1.00
Tuberculosis Research	2.70	--	8.46	--
Library	12.00	--	16.00	2.00
Physical Plant	2.50	--	32.00	3.25
University Services	.50	.50	--	--
Administration and General	40.93	13.33	176.53	32.50
Total, Medical Center	<u>615.84*</u>	<u>75.36*</u>	<u>1,491.78*</u>	<u>139.98*</u>

## 1969-70 BUDGET

Schedule C  
(Cont.)SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1968-69  
(FULL-TIME EQUIVALENT)  
GENERAL FUNDS ONLY  
(Continued)

	Academic Staff		Nonacademic Staff	
	FTE 1969-70	Change from 1968-69	FTE 1969-70	Change from 1968-69
Urbana-Champaign				
Agriculture	558.58	4.69	356.77	2.00
Commerce	190.05	.17	40.00	--
Education	241.03	24.68	61.25	1.00
Engineering	499.90	2.95	198.61	--
Fine & Applied Arts	317.57	18.83	58.25	1.75
Graduate College	102.57	8.53	55.90	2.00
Communications	40.79	2.64	46.23	1.50
Law	35.73	1.00	12.00	--
Liberal Arts & Sciences	1,377.70	49.41	282.33	9.00
Physical Education	124.79	7.02	45.79	-1.00
Veterinary Medicine	62.95	8.51	45.70	3.50
Armed Forces	--	--	7.00	--
Aviation	35.00	6.50	32.50	3.00
Government & Public Affairs	6.68	--	2.50	--
Labor & Industrial Relations	25.41	.25	9.50	--
Social Work	16.15	2.90	7.00	1.00
International Programs & Studies	1.00	1.00	--	--
Library & Library School	185.71	4.13	195.10	13.00
Physical Plant	5.50	--	57.06	1.60
Administration & General	159.58	10.94	592.00	23.00
Unassigned	20.00	1.00	--	--
Total, Urbana-Champaign	<u>4,006.69*</u>	<u>155.15*</u>	<u>2,105.49*</u>	<u>61.35*</u>
General University				
University Extension	43.77	--	33.93	--
University Press	9.00	--	8.50	--
Administration & General	57.48	1.10	66.00	-2.00
Physical Plant	3.50	--	11.00	1.00
Total, General University	<u>113.75*</u>	<u>1.10*</u>	<u>119.43*</u>	<u>-1.00*</u>
Total, Entire University	<u>6,125.93</u>	<u>451.80</u>	<u>4,535.15<sup>1/</sup></u>	<u>319.04</u>

<sup>1/</sup> Not including approximately 1,854 FTE regular positions paid from wages.

## 1969-70 BUDGET

## Schedule D

## ESTIMATED INCOME

	General Income	Restricted Income	Total
I. Educational and General			
A. State Appropriations			
For Current Operations	150,437,400		150,437,400
Agricultural Extension		815,410	815,410
University Extension		340,000	340,000
Vocational Education	80,000		80,000
Total, State	150,517,400*	1,155,410*	151,672,810*
B. Federal Appropriations			
Land Grant Funds		4,254,000	4,254,000
Federal Crippled Children		1,600,000	1,600,000
Total, Federal		5,854,000*	5,854,000*
C. Student Fees			
Tuition	11,671,300		11,671,300
Less Auxiliary Ent. Support	-1,304,000		-1,304,000
Net Tuition	10,367,300		10,367,300
Application Fees	790,300		790,300
Extension Fees	580,000		580,000
Total, Fees	11,737,600*		11,737,600*
D. Gifts and Contracts			
Endowment Income		228,000	228,000
Gifts from Private Sources		3,560,200	3,560,200
U.S. Contracts		35,620,600	35,620,600
State of Illinois Contracts		1,386,000	1,386,000
Contract Research Reserve	100,000	7,149,600	7,249,600
Total, Gifts & Contracts	100,000*	47,944,400*	48,044,400*
E. Earnings & Miscellaneous			
Sales, Services & Miscellaneous	372,400	10,004,300	10,376,700
Investment Income	680,000		680,000
Total, Earnings & Miscellaneous	1,052,400*	10,004,300*	11,056,700*
Total, Educational & General	163,407,400	64,958,110	228,365,510
II. Auxiliary and Student Aid			
A. Auxiliary Enterprises		33,944,000	33,944,000
B. Student Aid			
Endowment Income		190,000	190,000
Gifts		765,000	765,000
U. S. Contracts		4,854,000	4,854,000
State of Illinois Contracts		50,000	50,000
Contract Research Reserve		763,000	763,000
Total, Auxiliary & Student Aid		40,566,000	40,566,000
Total, Estimated Income	163,407,400	105,524,110	268,931,510

## UNIVERSITY OF ILLINOIS

## Schedule E

## 1969-70 BUDGET

TOTAL APPROPRIATIONS  
GENERAL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Chicago Circle	4,634,276	3,969,375	2,089,293	6,058,668
Medical Center	2,985,355	1,952,248	1,633,988	3,586,236
Urbana-Champaign	11,861,187	6,467,607	6,408,605	12,876,212
General University	2,321,306	1,693,230	755,982	2,449,212
	21,802,124*	14,082,460*	10,887,868*	24,970,328*
Instruction				
Chicago Circle	15,469,862	17,238,474	2,767,813	20,006,287
Medical Center	9,899,967	11,042,094	1,008,998	12,051,092
Urbana-Champaign	44,069,202	44,134,101	4,781,064	48,915,165
	69,439,031*	72,414,669*	8,557,875*	80,972,544*
Organized Activities Relating to Instruction				
Medical Center	7,422,887	6,507,610	2,284,081	8,791,691
Urbana-Champaign	370,990	367,995	148,376	516,371
	7,793,877*	6,875,605*	2,432,457*	9,308,062*
Organized Research				
Chicago Circle	207,525	403,445	84,005	487,450
Medical Center	425,725	398,512	174,218	572,730
Urbana-Champaign	7,752,274	7,090,701	1,385,610	8,476,311
	8,385,524*	7,892,658*	1,643,833*	9,536,491*
Extension & Public Services				
Chicago Circle		28,500	1,500	30,000
Medical Center	2,666,480	609,870	2,553,445	3,163,315
Urbana-Champaign	4,086,839	4,166,486	217,405	4,383,891
General University	1,841,199	1,071,064	962,150	2,033,214
	8,594,518*	5,875,920*	3,734,500*	9,610,420*
Libraries				
Chicago Circle	1,760,050	1,072,040	924,773	1,996,813
Medical Center	299,150	223,230	127,325	350,555
Urbana-Champaign	3,598,223	2,596,251	1,306,472	3,902,723
	5,657,423*	3,891,521*	2,358,570*	6,250,091*
Physical Plant				
Chicago Circle	4,715,245	563,935	4,936,230	5,500,165
Medical Center	3,931,402	357,805	4,528,863	4,886,668
Urbana-Champaign	9,399,436	574,219	10,242,023	10,816,242
	18,046,083*	1,495,959*	19,707,116*	21,203,075*

## UNIVERSITY OF ILLINOIS

Schedule E  
(Cont.)

1969-70 BUDGET

TOTAL APPROPRIATIONS  
GENERAL (Cont.)

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Student Aid				
Chicago Circle	51,248		61,728	61,728
Medical Center	68,750		88,750	88,750
Urbana-Champaign	540,600		577,350	577,350
	660,598*		727,828*	727,828*
Refunds				
Chicago Circle			240,000	240,000
Medical Center			13,000	13,000
Urbana-Champaign			213,775	213,775
			466,775*	466,775*
Total General	140,379,178	112,528,792	50,516,822	163,045,614

## UNIVERSITY OF ILLINOIS

Schedule E  
(Cont.)

1969-70 BUDGET

TOTAL APPROPRIATIONS  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Chicago Circle	113,000	61,400	93,700	155,100
Medical Center	140,000	85,000	55,000	140,000
Urbana-Champaign	1,019,500	803,000	365,040	1,168,040
General University	163,300	115,000	141,000	256,000
	1,435,800*	1,064,400*	654,740*	1,719,140*
Instruction				
Chicago Circle	127,300	37,900	218,900	256,800
Medical Center	1,804,000	755,000	1,265,000	2,020,000
Urbana-Champaign	1,714,000	1,239,000	743,000	1,982,000
	3,645,300*	2,031,900*	2,226,900*	4,258,800*
Organized Activities				
Relating to Instruction				
Medical Center	3,584,000	289,000	5,171,000	5,460,000
Urbana-Champaign	767,000	272,000	655,000	927,000
	4,351,000*	561,000*	5,826,000*	6,387,000*
Organized Research				
Chicago Circle	698,000	578,700	562,000	1,140,700
Medical Center	4,903,000	1,585,000	3,083,000	4,668,000
Urbana-Champaign	27,434,592	15,971,000	17,540,000	33,511,000
	33,035,592*	18,134,700*	21,185,000*	39,319,700*
Extension & Public Services				
Chicago Circle	78,300	47,200	111,300	158,500
Medical Center	1,940,000	650,000	1,351,000	2,001,000
Urbana-Champaign	6,434,027	3,779,960	2,417,410	6,197,370
General University	1,855,000	550,000	2,007,000	2,557,000
	10,307,327*	5,027,160*	5,886,710*	10,913,870*
Libraries				
Chicago Circle			53,000	53,000
Medical Center			25,000	25,000
Urbana-Champaign	468,000	91,000	509,000	600,000
	468,000*	91,000*	587,000*	678,000*
Physical Plant				
Chicago Circle	1,800		8,600	8,600
Medical Center	20,000		23,000	23,000
Urbana-Champaign	1,020,000		1,650,000	1,650,000
	1,041,800*		1,681,600*	1,681,600*

## UNIVERSITY OF ILLINOIS

Schedule E  
(Cont.)

1969-70 BUDGET

TOTAL APPROPRIATIONS  
RESTRICTED (Cont.)

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Auxiliary Enterprises				
Chicago Circle	4,924,100	692,700	4,962,300	5,655,000
Medical Center	3,150,000	304,000	2,862,000	3,166,000
Urbana-Champaign	26,436,700	2,551,000	22,372,000	24,923,000
General University	130,000	90,000	110,000	200,000
	34,640,800*	3,637,700*	30,306,300*	33,944,000*
Student Aid				
Chicago Circle	280,000		420,000	420,000
Medical Center	178,000		250,000	250,000
Urbana-Champaign	5,277,000		5,952,000	5,952,000
	5,735,000*		6,622,000*	6,622,000*
Total Restricted	94,660,619	30,547,860	74,976,250	105,524,110
TOTAL APPROPRIATIONS	235,039,797	143,076,652	125,493,072	268,569,724

## UNIVERSITY OF ILLINOIS

## SCHEDULE F

## 1969-70 BUDGET

CHICAGO CIRCLE  
GENERAL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	4,429,620	3,817,468	1,976,470	5,793,938
Physical Plant	44,598	52,397		52,397
University Services	160,058	99,510	112,823	212,333
	4,634,276*	3,969,375*	2,089,293*	6,058,668*
Instruction				
Business Administration	908,155	1,032,547	81,875	1,114,422
Education	1,071,693	1,208,634	165,410	1,374,044
Engineering	1,425,444	1,539,280	232,672	1,771,952
Art & Architecture	1,188,696	1,163,365	203,247	1,366,612
Graduate College	120,755	116,990	18,960	135,950
Liberal Arts & Sciences	8,765,986	9,733,392	1,009,415	10,742,807
Armed Forces	15,965	10,990	7,940	18,930
Social Work	276,095	306,650	11,210	317,860
Summer Quarter	760,000	926,500		926,500
Administration & General	784,838	1,054,643	571,349	1,625,992
Unassigned	152,235	145,483	465,735	611,218
	15,469,862*	17,238,474*	2,767,813*	20,006,287*
Organized Research				
Research in Urban Ed		145,400	36,000	181,400
Bio Engineering	48,425	39,025	10,200	49,225
Survey Research Lab	4,450	4,810		4,810
Urban Studies	154,650	214,210	37,805	252,015
	207,525*	403,445*	84,005*	487,450*
Extension and Public Service				
Extension Div		28,500	1,500	30,000
Libraries				
Libraries	1,760,050	1,072,040	924,773	1,996,813
Physical Plant				
Physical Plant	4,715,245	563,935	4,936,230	5,500,165
Student Aid				
Matching Loan Fund	15,000		15,000	15,000
Graduate College	36,248		46,728	46,728
	51,248*		61,728*	61,728*
Refunds				
Refunds			240,000	240,000
Total General	26,838,206	23,275,769	11,105,342	34,381,111

## UNIVERSITY OF ILLINOIS

SCHEDULE F  
CONTINUED1969-70 BUDGET  
CHICAGO CIRCLE  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	113,000	61,400	93,700	155,100
Instruction				
Administration	11,000		4,000	4,000
Education	2,000	12,000	16,000	28,000
Business Administration	17,000	900	27,100	28,000
Engineering	25,000	8,000	24,000	32,000
Art & Architecture	4,000		7,000	7,000
Graduate College	1,000	2,000	9,000	11,000
Liberal Arts & Sciences	67,000	13,900	129,100	143,000
Armed Forces	300		300	300
School of Social Work		1,100	2,400	3,500
	127,300*	37,900*	218,900*	256,800*
Organized Research				
Business Administration		26,000	23,000	49,000
Engineering	162,000	103,900	94,100	198,000
Graduate College	175,000	19,000	39,000	58,000
Liberal Arts & Sciences	361,000	426,000	401,000	827,000
Center for Urban Studies		3,800	4,900	8,700
	698,000*	578,700*	562,000*	1,140,700*
Extension and Public Services				
Administration and General			70,000	70,000
Education	78,300	47,200	41,300	88,500
	78,300*	47,200*	111,300*	158,500*
Libraries				
Libraries			53,000	53,000
Physical Plant				
Physical Plant	1,800		8,600	8,600
Auxiliary Enterprises				
Administration & General	635,500	90,700	756,300	847,000
University Services	4,288,600	602,000	4,206,000	4,808,000
	4,924,100*	692,700*	4,962,300*	5,655,000*
Student Aid				
Student Aid	280,000		420,000	420,000
Total Restricted	6,222,500	1,417,900	6,429,800	7,847,700
TOTAL CHICAGO CIRCLE	33,060,706	24,740,397	17,488,414	42,228,811

## UNIVERSITY OF ILLINOIS

## SCHEDULE G

## 1969-70 BUDGET

MEDICAL CENTER  
GENERAL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	2,985,355	1,952,248	1,633,988	3,586,236
Instruction				
Dentistry	1,491,124	1,627,350	62,609	1,689,959
Graduate College	36,330	72,240	4,125	76,365
Medicine	6,522,149	7,050,741	584,615	7,635,356
Nursing	611,295	841,240	48,925	890,165
Pharmacy	1,000,612	974,660	167,607	1,142,267
Physical Education	28,575	23,350	7,285	30,635
Summer Session	23,401	25,051		25,051
Illustration Studios	164,925	206,500	37,700	244,200
Unassigned	21,556	220,962	96,132	317,094
	9,899,967*	11,042,094*	1,008,998*	12,051,092*
Organized Activities				
Univ Hospital	7,422,887	6,507,610	2,284,081	8,791,691
Organized Research				
Graduate College	20,000		20,000	20,000
Medicine	56,780	57,300	4,050	61,350
Res Resources Lab	161,692	147,972	113,870	261,842
Med Research Lab	66,495	93,760	3,610	97,370
Tuberculosis Res	120,758	99,480	32,688	132,168
	425,725*	398,512*	174,218*	572,730*
Extension and Public Services				
Crippled Children	2,666,480	609,870	2,553,445	3,163,315
Libraries				
Libraries	299,150	223,230	127,325	350,555
Physical Plant				
Physical Plant	3,931,402	357,805	4,528,863	4,886,668
Student Aid				
Matching Loan Fund	48,750		48,750	48,750
Graduate College	20,000		40,000	40,000
	68,750*		88,750*	88,750*
Refunds				
Refunds			13,000	13,000
Total General	27,699,716	21,091,369	12,412,668	33,504,037

## UNIVERSITY OF ILLINOIS

SCHEDULE G  
CONTINUED

1969-70 BUDGET

MEDICAL CENTER  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	140,000	85,000	55,000	140,000
Instruction				
Dentistry	198,000	200,000	104,000	304,000
Graduate College	1,000		1,000	1,000
Medicine	1,360,000	475,000	965,000	1,440,000
Nursing	245,000	80,000	195,000	275,000
	1,804,000*	755,000*	1,265,000*	2,020,000*
Organized Activities				
Relating to Instruction				
Dentistry	212,000	70,000	159,000	229,000
Medicine	70,000	119,000	109,000	228,000
Univ Hospital	3,302,000	100,000	4,903,000	5,003,000
	3,584,000*	289,000*	5,171,000*	5,460,000*
Organized Research				
Crippled Children				
Dentistry	840,000	360,000	285,000	645,000
Graduate College	250,000		200,000	200,000
Medicine	3,635,000	1,205,000	2,520,000	3,725,000
Pharmacy	158,000	20,000	48,000	68,000
Res Resources Lab	20,000		30,000	30,000
	4,903,000*	1,585,000*	3,083,000*	4,668,000*
Extension and Public Services				
Crippled Children	1,430,000	500,000	1,150,000	1,650,000
Dentistry			1,000	1,000
International Programs	510,000	150,000	200,000	350,000
	1,940,000*	650,000*	1,351,000*	2,001,000*
Physical Plant				
Physical Plant	20,000		23,000	23,000
Auxiliary Enterprises				
Administration & General	450,000	40,000	400,000	440,000
Physical Plant	2,700,000	264,000	2,462,000	2,726,000
	3,150,000*	304,000*	2,862,000*	3,166,000*
Student Aid				
Student Aid	178,000		250,000	250,000
Libraries				
Libraries			25,000	25,000
Total Restricted	15,719,000	3,668,000	14,085,000	17,753,000
TOTAL MEDICAL CENTER	43,418,716	24,759,369	26,497,668	51,257,037

## UNIVERSITY OF ILLINOIS

## SCHEDULE H

1969-70 BUDGET

URBANA-CHAMPAIGN  
GENERAL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	11,310,918	6,138,672	6,151,763	12,290,435
Education	99,930	77,135	31,090	108,225
Physical Education	321,324	221,350	129,124	350,474
Plant & Services	129,015	30,450	96,628	127,078
	11,861,187*	6,467,607*	6,408,605*	12,876,212*
Instruction				
Administration & General	761,877	643,601	244,860	888,461
Agriculture	2,354,646	2,293,851	274,965	2,568,816
Commerce & Bus Adm	2,489,560	2,499,850	168,130	2,667,980
Education	2,518,891	2,642,335	260,601	2,902,936
Engineering	7,344,783	7,297,363	655,210	7,952,573
Fine & Applied Arts	3,888,740	4,020,262	348,895	4,369,157
Graduate College	1,261,751	976,631	460,905	1,437,536
Communications	457,413	484,620	39,366	523,986
Law	751,360	778,400	42,180	820,580
Liberal Arts & Sciences	16,837,508	16,918,329	1,743,605	18,661,934
Physical Education	1,377,984	1,382,658	166,582	1,549,240
Veterinary Medicine	1,159,543	1,259,710	102,650	1,362,360
Armed Forces	49,990	34,890	17,400	52,290
Institute of Aviation	751,631	703,371	178,400	881,771
Social Work	248,720	271,015	32,330	303,345
Summer Session	1,570,000	1,648,815	33,185	1,682,000
Int Prog & Studies		28,400		28,400
Library School	244,805	250,000	11,800	261,800
	44,069,202*	44,134,101*	4,781,064*	48,915,165*
Organized Activities				
Relating to Instruction				
Education	242,450	238,015	23,250	261,265
Fine & Applied Arts	128,540	129,980	125,126	255,106
	370,990*	367,995*	148,376*	516,371*
Organized Research				
Agriculture	4,420,592	4,037,785	589,931	4,627,716
Commerce & Bus Adm	163,035	149,745	24,900	174,645
Education	288,290	238,380	25,750	264,130
Engineering	1,276,407	1,172,861	203,860	1,376,721
Fine & Applied Arts	118,330	130,000	10,570	140,570
Graduate College	677,745	563,972	445,449	1,009,421
Communications	93,500	88,680	6,930	95,610
Liberal Arts & Sciences	75,640	56,550	24,470	81,020
Veterinary Medicine	52,300	43,000	9,500	52,500
Govt & Public Affairs	118,545	113,173	12,720	125,893
Labor & Indust Relations	467,890	468,355	31,530	499,885
Int Prof & Studies		28,200		28,200
	7,752,274*	7,090,701*	1,385,610*	8,476,311*

1969-70 BUDGET

URBANA-CHAMPAIGN  
GENERAL CONTINUED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Extension & Public Services				
Administration & General	12,400	11,020	2,180	13,200
Agriculture	3,346,957	3,550,225	45,540	3,595,765
Commerce & Bus Adm.	74,495	73,875	5,000	78,875
Education	109,065	111,845	4,750	116,595
Fine & Applied Arts	76,680	78,080	7,970	86,050
Communications	467,242	341,441	151,965	493,406
	4,086,839*	4,166,486*	217,405*	4,383,891*
Libraries				
Library	3,598,223	2,596,251	1,306,472	3,902,723
Plant & Services				
Plant & Services	9,099,683	574,219	9,876,830	10,451,049
Fine & Applied Arts	299,753		365,193	365,193
	9,399,436*	574,219*	10,242,023*	10,816,242*
Student Aid				
Administration & General	75,000		111,750	111,750
Fine & Applied Arts	11,000		11,000	11,000
Graduate College	450,000		450,000	450,000
Law	4,600		4,600	4,600
	540,600*		577,350*	577,350*
Refunds				
Refunds			213,775	213,775
			213,775*	213,775*
Total General	81,678,751	65,397,360	25,280,680	90,678,040

1,400,000 in  
wage (quadruple)

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
CONTINUED

1969-70 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Administration & General				
Administration & General	1,006,000	803,000	350,040	1,153,040
Commerce & Bus Adm	1,500		3,000	3,000
Education	1,000		1,000	1,000
Engineering	6,000		7,000	7,000
Physical Education	5,000		4,000	4,000
	1,019,500*	803,000*	365,040*	1,168,040*
Instruction				
Agriculture	58,000	36,000	45,000	81,000
Commerce & Bus Adm	43,500	45,000	5,000	50,000
Communications	7,000	8,000	1,000	9,000
Education	384,000	362,000	175,000	537,000
Engineering	133,000	111,000	73,000	184,000
Fine & Applied Arts	35,000	9,000	26,000	35,000
Graduate College	24,000	30,000	45,000	75,000
Law	500		5,000	5,000
Liberal Arts & Sciences	855,500	510,000	301,000	811,000
Physical Education	16,500	12,000	6,000	18,000
Veterinary Medicine	70,000	50,000	25,000	75,000
Armed Forces	2,000		2,000	2,000
Institute of Aviation	11,000	6,000	6,000	12,000
Govt & Public Affairs	5,000		2,000	2,000
Social Work	50,000	50,000	13,000	63,000
Library School	9,000	10,000	10,000	20,000
Administration & General	10,000		3,000	3,000
	1,714,000*	1,239,000*	743,000*	1,982,000*
Organized Activities				
Relating to Instruction				
Agriculture	110,000	45,000	65,000	110,000
Veterinary Medicine	147,000	52,000	115,000	167,000
Institute of Aviation	510,000	175,000	475,000	650,000
	767,000*	272,000*	655,000*	927,000*
Organized Research				
Agriculture	3,499,092	1,917,000	2,026,000	3,943,000
Commerce & Bus Adm	159,500	20,000	64,000	84,000
Communications	99,000	58,000	85,000	143,000
Education	1,945,000	978,000	770,000	1,748,000
Engineering	11,203,000	6,394,000	4,638,000	11,032,000
Fine & Applied Arts	159,000	71,000	108,000	179,000
Graduate College	4,185,000	2,472,000	6,886,000	9,358,000
Law	2,000	1,000	1,000	2,000
Liberal Arts & Sciences	5,120,000	3,287,000	2,540,000	5,827,000
Physical Education	41,000	58,000	27,000	85,000

## UNIVERSITY OF ILLINOIS

SCHEDULE H  
CONTINUED

1969-70 BUDGET

URBANA-CHAMPAIGN  
RESTRICTED CONTINUED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Organized Research (cont.)				
Veterinary Medicine	732,000	473,000	298,000	771,000
Govt & Public Affairs	7,000	4,000	1,000	5,000
Labor & Indust Relations	66,000	54,000	42,000	96,000
Social Work	80,000	45,000	15,000	60,000
Library School	86,000	89,000	31,000	120,000
Administration & General	51,000	50,000	8,000	58,000
	27,434,592*	15,971,000*	17,540,000*	33,511,000*
Extension & Public Services				
Agriculture	4,559,027	2,753,960	1,577,410	4,331,370
Commerce & Bus Adm	70,000	10,000	63,000	73,000
Communications	30,000	20,000	13,000	33,000
Education	180,000	200,000	28,000	228,000
Engineering	105,000	58,000	79,000	137,000
Fine & Applied Arts	25,000	15,000	24,000	39,000
Law	35,000		10,000	10,000
Liberal Arts & Sciences	12,000	4,000	1,000	5,000
Physical Education	10,000	6,000	14,000	20,000
Veterinary Medicine	3,000	5,000		5,000
Govt & Public Affairs	4,000	4,000	5,000	9,000
International Programs	1,256,000	621,000	559,000	1,180,000
Library School	36,000	17,000	12,000	29,000
Administration & General	109,000	66,000	32,000	98,000
	6,434,027*	3,779,960*	2,417,410*	6,197,370*
Libraries				
Library School	468,000	91,000	509,000	600,000
Plant & Services				
Plant & Services	1,020,000		1,650,000	1,650,000
Auxiliary Enterprises				
Agriculture	85,000	35,000	50,000	85,000
Plant & Services	24,151,700	2,141,000	20,447,000	22,588,000
Administration & General	2,200,000	375,000	1,875,000	2,250,000
	26,436,700*	2,551,000*	22,372,000*	24,823,000*
Student Aid				
Student Aid	5,277,000		5,952,000	5,952,000
Total Restricted	70,570,819	24,706,960	52,203,450	76,910,410
TOTAL URBANA-CHAMPAIGN	152,249,570	90,104,320	77,484,130	167,588,450



## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

ADMINISTRATION & GENERAL  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Chicago Ofc of President	48,370	29,190	19,970	49,160
Chancellor	331,580	308,710	57,670	366,380
Demographic Studies	18,130	17,070	2,265	19,335
Faculty Senate	6,720	5,910	1,200	7,110
Neighborhood Relations	27,105	30,140		30,140
Publications	138,000	104,390	81,700	186,090
Dean of Faculties	100,450	164,070	17,525	181,595
Honors Program	61,410	77,110	14,430	91,540
Administrative Studies	57,350	55,880	7,490	63,370
Space Utilization	93,830	87,560	16,015	103,575
Administrative Data				
Processing	387,145	260,274	179,605	439,879
Business Affairs	108,280	84,094	19,215	103,309
Accounting	102,545	115,750	11,685	127,435
Bursar	138,545	164,005	18,170	182,175
Purchasing	220,660	217,460	32,658	250,118
Safety Office	27,545	26,840	2,335	29,175
Auditing	51,545	54,530	3,430	57,960
Retirement System	437,250		1,063,640	1,063,640
Admissions & Records	777,161	668,120	210,375	878,495
Legal Counsel	44,485	43,550	4,130	47,680
Personnel Services	218,990	233,245	41,515	274,760
Accident Comp	7,000		7,000	7,000
Public Information	83,565	77,500	18,975	96,475
Student Affairs	70,645	72,500	14,440	86,940
Dean of Men	48,150	42,190	9,540	51,730
Dean of Women	44,105	40,360	7,365	47,725
Counseling Service	352,215	395,120	47,427	442,547
Placement	49,710	54,800	8,975	63,775
Financial Aids	86,990	89,230	20,850	110,080
Foreign Students	30,350	34,470	3,960	38,430
Student Organizations and				
Activities	29,815	35,700	4,575	40,275
Health Service	214,199	215,580	21,930	237,510
Alumni Relations & Records	15,780	12,120	6,410	18,530
	4,429,620*	3,817,468*	1,976,470*	5,793,938*
<u>Instruction</u>				
Chancellor				
Educational Assistance				
Program	66,750	340,325	36,019	376,344
Instr Resources	364,530	379,238	101,765	481,003
Computer Center	353,558	335,080	433,565	768,645
	784,838*	1,054,643*	571,349*	1,625,992*
<u>Unassigned</u>				
Chancellor	145,335	129,983	465,735	595,718
Nonacademic Balances	6,900	15,500		15,500
	152,235*	145,483*	465,735*	611,218*

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

ADMINISTRATION & GENERAL CONT.  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Student Aid				
Matching Loan Fund	15,000		15,000	15,000
Refunds				
Refunds			240,000	240,000
Total General	<u>5,381,693</u>	<u>5,017,594</u>	<u>3,268,554</u>	<u>8,286,148</u>
<u>Restricted</u>				
Administration & General				
Est Contract Res Resv	58,000	52,400	9,700	62,100
Est Private Gifts	5,000	9,000	11,000	20,000
Est US Contracts	49,000		72,000	72,000
Est Revolving	1,000		1,000	1,000
	113,000*	61,400*	93,700*	155,100*
Instruction				
Est US Contracts	11,000		4,000	4,000
Extension and Public Services			70,000	70,000
Auxiliary Enterprises				
Est Auxiliary Enterpr	635,500	90,700	756,300	847,000
Total Restricted	<u>759,500</u>	<u>152,100</u>	<u>924,000</u>	<u>1,076,100</u>
TOTAL ADMINISTRATION & GENERAL	<u>6,141,193</u>	<u>5,169,694</u>	<u>4,192,554</u>	<u>9,362,248</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF ENGINEERING  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Eng Administration	145,975	154,290	38,525	192,815
Acad Sal Unassigned	7,400	62,350		62,350
Energy Eng	318,309	330,699	50,240	380,939
Information Eng	306,444	325,130	49,355	374,485
Materials Eng	421,691	436,931	54,195	491,126
Systems Eng	225,625	229,880	40,357	270,237
	1,425,444*	1,539,280*	232,672*	1,771,952*
Organized Research				
Bio Engineering	48,425	39,025	10,200	49,225
Total General				
	1,473,869	1,578,305	242,872	1,821,177
<u>Restricted</u>				
Instruction				
Est Private Gifts	2,000	8,000	10,000	18,000
Est US Contracts	23,000		14,000	14,000
	25,000*	8,000*	24,000*	32,000*
Organized Research				
Est Contract Res Resv	10,000	5,000	10,000	15,000
Est Private Gifts	2,000	900	1,100	2,000
Est US Contracts	150,000	98,000	83,000	181,000
	162,000*	103,900*	94,100*	198,000*
Total Restricted				
	187,000	111,900	118,100	230,000
TOTAL ENGINEERING				
	1,660,869	1,690,205	360,972	2,051,177

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF ARCHITECTURE & ART  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Arch & Art Admin	179,785	130,773	71,262	202,035
Unassigned	46,917	47,917		47,917
Architecture	420,739	439,215	44,690	483,905
Art	418,275	409,810	72,975	482,785
History of Architecture & Art	122,980	135,650	14,320	149,970
Total General	<u>1,188,696</u>	<u>1,163,365</u>	<u>203,247</u>	<u>1,366,612</u>
 <u>Restricted</u>				
Instruction				
Est US Contracts	4,000		7,000	7,000
Total Restricted	<u>4,000</u>		<u>7,000</u>	<u>7,000</u>
TOTAL ARCHITECTURE & ART	<u>1,192,696</u>	<u>1,163,365</u>	<u>210,247</u>	<u>1,373,612</u>

## COLLEGE OF EDUCATION

<u>General</u>				
Instruction				
Education	485,825	631,244	114,250	745,494
Physical Education	585,868	577,390	51,160	628,550
	1,071,693*	1,208,634*	165,410*	1,374,044*
Organized Research				
Res in Urban Education		145,400	36,000	181,400
Total General	1,071,693	1,354,034	201,410	1,555,444
<u>Restricted</u>				
Instruction				
Est US Contracts	2,000	12,000	16,000	28,000
Extension and Public Services				
Est Private Gifts		1,200	1,300	2,500
Est US Contracts	59,000	46,000	40,000	86,000
Est State Contracts	19,300			
	78,300*	47,200*	41,300*	88,500*
Total Restricted	80,300	59,200	57,300	116,500
TOTAL EDUCATION	1,151,993	1,413,234	258,710	1,671,944

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

GRADUATE COLLEGE  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	120,755	116,990	18,960	135,950
Research				
Survey Research Lab	4,450	4,810		4,810
Student Aid				
Grad Fellowships	36,248		46,728	46,728
Total General	161,453	121,800	65,688	187,488
<u>Restricted</u>				
Instruction				
Est Contract Res Resv		2,000	4,000	6,000
Est US Contracts	1,000		5,000	5,000
	1,000*	2,000*	9,000*	11,000*
Organized Research				
Est Contract Res Resv	75,000	19,000	39,000	58,000
Est US Contracts	100,000			
	175,000*	19,000*	39,000*	58,000*
Total Restricted	176,000	21,000	48,000	69,000
TOTAL GRADUATE COLLEGE	337,453	142,800	113,688	256,488

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

LIBERAL ARTS & SCIENCES  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
LAS Administration	467,849	403,234	187,139	590,373
Unassigned	23,499	238,551	10,000	248,551
Anthropology	149,005	158,720	12,880	171,600
Biological Sciences	779,113	804,797	172,935	977,732
Chemistry	894,376	841,935	199,750	1,041,685
Classics	57,150	69,200	2,500	71,700
English	1,200,378	1,362,372	28,160	1,390,532
French	259,095	292,050	7,220	299,270
Geography	186,235	197,700	9,660	207,360
Geological Sciences	207,763	202,050	35,315	237,365
German	298,905	315,590	9,061	324,651
History	566,370	662,175	26,790	688,965
Mathematics	1,088,543	1,246,403	25,400	1,271,803
Philosophy	286,810	372,360	14,330	386,690
Music	96,785	96,600	15,820	112,420
Physics	676,680	670,170	126,555	796,725
Political Science	246,935	284,350	10,655	295,005
Psychology	417,670	463,005	40,380	503,385
Slavic Languages	70,150	97,350	3,150	100,500
Sociology	310,865	391,920	32,580	424,500
Spanish	257,335	303,700	11,020	314,720
Speech & Theater	224,475	259,160	28,115	287,275
Total General	8,765,986	9,733,392	1,009,415	10,742,807
<u>Restricted</u>				
Instruction				
Est Revolving			1,000	1,000
Est Contract Res Resv		900	1,100	2,000
Est Private Gifts		1,000	2,000	3,000
Est US Contracts	67,000	12,000	125,000	137,000
	67,000*	13,900*	129,100*	143,000*
Organized Research				
Est Contract Res Resv	27,000	24,000	51,000	75,000
Est Private Gifts	34,000	24,000	28,000	52,000
Est US Contracts	300,000	378,000	322,000	700,000
	361,000*	426,000*	401,000*	827,000*
Total Restricted	428,000	439,900	530,100	970,000
TOTAL LIBERAL ARTS & SCIENCES	9,193,986	10,173,292	1,539,515	11,712,807

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Business Administration	908,155	1,032,547	81,875	1,114,422
Armed Forces	15,965	10,990	7,940	18,930
Jane Addams Graduate				
School Social Work	276,095	306,650	11,210	317,860
Summer Quarter	760,000	926,500		926,500
	1,960,215*	2,276,687*	101,025*	2,377,712*
Extension & Public Services				
Extension Div		28,500	1,500	30,000
Organized Research				
Center Urban Studies	154,650	214,210	37,805	252,015
Libraries				
Library	1,760,050	1,072,040	924,773	1,996,813
Total General				
	3,874,915	3,591,437	1,065,103	4,656,540
<u>Restricted</u>				
Business Administration				
Instruction				
Est Private Gifts		900	1,100	2,000
Est US Contracts	17,000		26,000	26,000
	17,000*	900*	27,100*	28,000*
Organized Research				
Est US Contracts		26,000	23,000	49,000
Center Urban Studies				
Organized Research				
Est Private Gifts		500	600	1,100
Est Contract Res Resv		1,300	2,700	4,000
Est US Contracts		2,000	1,600	3,600
		3,800*	4,900*	8,700*
School of Social Work				
Instruction				
Est Contract Res Resv		1,100	2,400	3,500
Armed Forces				
Instruction				
Est Revolving	200		300	300
Est US Contracts	100			
	300*		300*	300*

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS CONT.  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Student Aid				
Est Private Gifts	38,000		10,000	10,000
Est US Contracts	227,000		404,000	404,000
Est Contracts	15,000		6,000	6,000
	280,000*		420,000*	420,000*
Libraries				
Est Private Gifts			34,000	34,000
Est US Contracts			19,000	19,000
			53,000*	53,000*
Total Restricted	<u>297,300</u>	<u>31,800</u>	<u>530,700</u>	<u>562,500</u>
TOTAL OTHER UNITS	<u>4,172,215</u>	<u>3,623,237</u>	<u>1,595,803</u>	<u>5,219,040</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

PHYSICAL PLANT  
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Mail Service	44,598	52,397		52,397
<u>Physical Plant</u>				
PP Administration	332,072	288,985	110,200	399,185
Building Operation	1,001,982	47,170	1,029,316	1,076,486
Fire Prevention & Safety	26,834	5,490	25,853	31,343
Police & Watchmen	376,777	40,870	464,196	505,066
Building Maintenance	999,027	96,030	1,033,654	1,129,684
Grounds Maintenance	222,301	30,375	198,043	228,418
Trucks & Cars	200,745	9,485	127,894	137,379
Heat Light & Power	1,555,507	45,530	1,753,445	1,798,975
Prevailing Wage Rate			193,629	193,629
	4,715,245*	563,935*	4,936,230*	5,500,165*
 Total General	 4,759,843	 616,332	 4,936,230	 5,552,562
<u>Restricted</u>				
Physical Plant				
Est US Contracts	1,800			
Est Private Gifts			8,600	8,600
 Total Restricted	 1,800		 8,600	 8,600
 TOTAL PHYSICAL PLANT	 4,761,643	 616,332	 4,944,830	 5,561,162

## UNIVERSITY SERVICES

<u>General</u>				
Administration	72,414	88,560	25,279	113,839
Hull House	24,984	10,950	15,284	26,234
Use of Facilities	51,500		51,500	51,500
Fee Exemptions	11,160		20,760	20,760
Total General	160,058	99,510	112,823	212,333
<u>Restricted</u>				
Auxiliary Enterprises				
Est Union Bldg	4,288,600	602,000	4,206,000	4,808,000
Total Restricted	4,288,600	602,000	4,206,000	4,808,000
TOTAL UNIVERSITY SERVICES	4,448,658	701,510	4,318,823	5,020,333

THE

BOND

HAMMER

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

ADMINISTRATION & GENERAL  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Chancellor	112,600	117,580	10,750	128,330
General Expenses	19,200		21,200	21,200
Vice Chancellor		50,650	4,000	54,650
Safety Office	18,620	16,620	2,000	18,620
Administrative Studies		52,000	5,000	57,000
Space Utilization	49,085	44,180	9,165	53,345
Admin Data Processing	192,165	243,150	57,990	301,140
Business Affairs	107,660	80,390	53,948	134,338
Accounting	144,295	167,255		167,255
Collections	33,700	41,620		41,620
Purchasing	154,735	172,403		172,403
Insurance	6,300	16,750		16,750
Payroll	26,520	28,830		28,830
Auditing	67,320	70,990	2,410	73,400
Retirement System	1,272,150		1,272,150	1,272,150
Admissions & Records	134,885	165,970	24,390	190,360
Legal Counsel	27,100	27,100	2,510	29,610
Personnel Services	226,210	273,480	69,105	342,585
Accident Comp	21,765		22,545	22,545
Public Information	108,160	96,030	34,210	130,240
Student Affairs	88,810	102,980	9,365	112,345
Health Service	150,215	165,940	18,390	184,330
Alumni Relations & Records	23,860	18,330	14,860	33,190
	2,985,355*	1,952,248*	1,633,988*	3,586,236*
Instruction				
Chancellor Unassigned	21,556	195,962	96,132	292,094
Nonacademic Balances		25,000		25,000
	21,556*	220,962*	96,132*	317,094*
Student Aid				
Matching Loan Fund	48,750		48,750	48,750
Refunds				
Refunds			13,000	13,000
Total General	3,055,661	2,173,210	1,791,870	3,965,080
Total Restricted	590,000	125,000	455,000	580,000
TOTAL ADMINISTRATION & GENERAL				
	3,645,661	2,298,210	2,246,870	4,545,080

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

DIVISION OF SERVICES FOR CRIPPLED CHILDREN  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Extension and Public Services				
Div Services for Crippled				
Children	2,666,480	609,870	2,553,445	3,163,315
Total General	2,666,480	609,870	2,553,445	3,163,315
<u>Restricted</u>				
Extension and Public Services				
Fed Crippled Ch	1,400,000	500,000	1,100,000	1,600,000
Est Private Gifts	30,000		50,000	50,000
	1,430,000*	500,000*	1,150,000*	1,650,000*
Total Restricted	1,430,000	500,000	1,150,000	1,650,000
TOTAL CRIPPLED CHILDREN	4,096,480	1,109,870	3,703,445	4,813,315

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF DENTISTRY  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Dent Administration	113,535	96,050	23,930	119,980
Postgrad & Teacher Ed	45,550	74,300		74,300
Dental Clinics	23,100	24,600		24,600
Cranio-Facial Anomalies	4,550	5,000		5,000
Dental Clinics	58,489	46,440	15,329	61,769
Endodontics	88,950	104,990		104,990
Fixed Partial				
Prosthodontics	97,270	102,810		102,810
Histology	111,410	109,130	7,900	117,030
Operative Dentistry	106,350	111,120		111,120
Oral Anatomy	58,600	59,050	4,800	63,850
Oral Diagnosis	148,110	156,180		156,180
Oral Pathology	97,850	112,910	10,650	123,560
Oral Surgery	96,750	103,570		103,570
Orthodontics	86,100	91,640		91,640
Pedodontics	87,750	110,990		110,990
Periodontics	62,900	84,700		84,700
Prosthodontics	112,400	136,140		136,140
Dent Radiology	91,460	97,730		97,730
Total General	1,491,124	1,627,350	62,609	1,689,959
<u>Restricted</u>				
Instruction				
Est Private Gifts	4,000		4,000	4,000
Est US Contract	186,000	200,000	100,000	300,000
Est State Contracts	8,000			
	198,000*	200,000*	104,000*	304,000*
Organized Activities				
Relating to Instruction				
Est Revolving	200,000	50,000	140,000	190,000
Est US Contracts	12,000	20,000	19,000	39,000
	212,000*	70,000*	159,000*	229,000*
Organized Research				
Est Contract Res	20,000		20,000	20,000
Est Private Gifts	20,000	10,000	15,000	25,000
Est US Contracts	800,000	350,000	250,000	600,000
	840,000*	360,000*	285,000*	645,000*
Extension and Public Services				
Est Revolving			1,000	1,000
Total Restricted	1,250,000	630,000	549,000	1,179,000
TOTAL DENTISTRY	2,741,124	2,257,350	611,609	2,868,959

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

GRADUATE COLLEGE  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	36,330	72,240	4,125	76,365
Organized Research				
Grad Res Unassigned	20,000		20,000	20,000
Student Aid				
Grad Fellowships	20,000		40,000	40,000
Total General	<u>76,330</u>	<u>72,240</u>	<u>64,125</u>	<u>136,365</u>
<u>Restricted</u>				
Instruction				
Est Revolving	1,000		1,000	1,000
Organized Research				
Est Contract Res Resv	250,000		200,000	200,000
Total Restricted	<u>251,000</u>		<u>201,000</u>	<u>201,000</u>
TOTAL GRADUATE COLLEGE	<u>327,330</u>	<u>72,240</u>	<u>265,125</u>	<u>337,365</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF MEDICINE  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
<u>Instruction</u>				
Med Administration	218,740	172,660	59,620	232,280
Ctr for Genetics	51,500	45,720	7,000	52,720
Independent Study	32,080	28,550	5,200	33,750
New Schools and Clinic Centers		201,000	13,000	214,000
Postgraduate	1,000		1,015	1,015
Anatomy	327,900	361,685	28,800	390,485
Biological Chemistry	323,157	347,790	34,987	382,777
Dermatology	142,167	141,382	8,265	149,647
Medical Social Work	278,670	289,020	9,180	298,200
Medicine	641,904	698,915	29,201	728,116
Microbiology	326,984	356,079	19,475	375,554
Neurology and Neurological Surgery	214,650	207,610	18,500	226,110
Obstetrics and Gynecology	143,205	166,850	12,350	179,200
Ophthalmology	160,280	177,470	11,690	189,160
Orthopaedic Surgery	134,930	142,900	15,010	157,910
Otolaryngology	234,885	247,490	11,670	259,160
Pathology	461,550	491,260	24,260	515,520
Pediatrics	253,235	270,422	19,988	290,410
Pharmacology	253,870	245,630	21,825	267,455
Physical Med & Rehab	94,448	96,673	2,700	99,373
Physiology	316,180	351,730	30,210	381,940
Preventive Medicine & Community Health	188,194	205,600	11,464	217,064
Psychiatry	416,595	484,775	40,645	525,420
Med Radiology	282,310	307,765	15,455	323,220
Presbyterian-St Lukes Hospital	60,775		60,775	60,775
Surgery	541,785	565,385	34,265	599,650
Sch Assoc Med Sci	49,510	45,610	6,620	52,230
Medical Art	51,955	48,380	6,800	55,180
Medical Dieteties	12,100	40,900	2,500	43,400
Occupational Therapy	178,270	182,230	13,895	196,125
Med Records Admin	45,300	46,020	1,950	47,970
Med Technology	84,020	83,240	6,300	89,540
	6,522,149*	7,050,741*	584,615*	7,635,356*
<u>Organized Research</u>				
Res in Med Education	56,780	57,300	4,050	61,350
Total General	6,578,929	7,108,041	588,665	7,696,706

Restricted

<u>Instruction</u>				
Est Revolving	15,000		20,000	20,000
Est Endowment Income	5,000		5,000	5,000
Est Private Gifts	100,000	50,000	25,000	75,000
Est US Contracts	1,200,000	400,000	900,000	1,300,000
Est State Contracts	40,000	25,000	15,000	40,000
	1,360,000*	475,000*	965,000*	1,440,000*

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF MEDICINE CONT.  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Organized Activities				
Est US Contracts	20,000			
Est State Contracts	50,000	30,000	20,000	50,000
Med Service Fund		89,000	89,000	178,000
	70,000*	119,000*	109,000*	228,000*
Organized Research				
Est Contract Res Resv	130,000	20,000	130,000	150,000
Est Endowment Income	5,000		5,000	5,000
Est Private Gifts	375,000	125,000	300,000	425,000
Est US Contracts	3,000,000	1,000,000	2,000,000	3,000,000
Est State Contracts	125,000	60,000	85,000	145,000
	3,635,000*	1,205,000*	2,520,000*	3,725,000 *
Total Restricted	<u>5,065,000</u>	<u>1,799,000</u>	<u>3,594,000</u>	<u>5,393,000</u>
TOTAL MEDICINE	<u>11,643,929</u>	<u>8,907,041</u>	<u>4,182,665</u>	<u>13,089,706</u>

## UNIVERSITY OF ILLINOIS

 1969-70 BUDGET  
 COLLEGE OF NURSING  
 MEDICAL CENTER

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
<u>General</u>				
Instruction				
Nursing	611,295	841,240	48,925	890,165
Total General	611,295	841,240	48,925	890,165
<u>Restricted</u>				
Instruction				
Est US Contracts	235,000	80,000	175,000	255,000
Est State Contracts	10,000		20,000	20,000
Total Restricted	245,000	80,000	195,000	275,000
TOTAL NURSING	856,295	921,240	243,925	1,165,165

## COLLEGE OF PHARMACY

<u>General</u>				
Instruction				
Pharm Administration	206,215	186,350	29,570	215,920
Chemistry	318,265	314,790	49,010	363,800
Pharmacognosy &				
Pharmacology	278,047	274,080	55,957	330,037
Pharmacy	198,085	199,440	33,070	232,510
Total General	1,000,612	974,660	167,607	1,142,267
<u>Restricted</u>				
Instruction				
Organized Research				
Est Contract Res Resv	8,000		8,000	8,000
Est US Contracts	150,000	20,000	40,000	60,000
Total Restricted	158,000	20,000	48,000	68,000
TOTAL PHARMACY	1,158,612	994,660	215,607	1,210,267

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

UNIVERSITY OF ILLINOIS HOSPITAL  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Organized Activities				
Relating to Instruction				
Hospital Admin	296,030	343,830	109,140	452,970
Admissions & Clinic Admin	199,850	200,760	13,420	214,180
Anesthesiology	106,780	110,010	8,000	118,010
Dietetics	548,821	189,930	411,351	601,281
Laboratory	537,279	563,590	67,339	630,929
Neurology	34,600	37,490	800	38,290
Medical Records	211,975	204,730	21,265	225,995
Medicine	71,141	74,980	1,708	76,688
Nursing General	3,675,589	3,120,730	1,285,604	4,406,334
Central Service	110,808	113,990	2,298	116,288
Clinics	383,420	381,640	26,510	408,150
Emerg Service	122,046	96,940	52,076	149,016
Operating & Recovery	452,180	422,430	165,650	588,080
Hosp Residence	13,505	10,900	3,665	14,565
Orthopaedic Brace Shop	11,184		11,184	11,184
Pathology	126,610	130,380	5,280	135,660
Pediatrics	49,325	52,490	300	52,790
Phys Med & Rehab	141,110	146,050	2,700	148,750
Radiology	320,714	296,300	95,591	391,891
Ward Equipment	9,920	10,440	200	10,640
Total General	7,422,887	6,507,610	2,284,081	8,791,691
<u>Restricted</u>				
Organized Activities				
Relating to Instruction				
Est Revolving	3,300,000	100,000	4,900,000	5,000,000
Est Private Gifts	2,000		3,000	3,000
Total Restricted	3,302,000	100,000	4,903,000	5,003,000
TOTAL UNIVERSITY OF ILLINOIS HOSPITAL	10,724,887	6,607,610	7,187,081	13,794,691

## UNIVERSITY OF ILLINOIS

 1969-70 BUDGET  
 OTHER ACADEMIC UNITS  
 MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Physical Ed for Men	28,575	23,350	7,285	30,635
Summer Session	23,401	25,051		25,051
Illustration Studios	164,925	206,500	37,700	244,200
	216,901*	254,901*	44,985*	299,886*
Organized Research				
Res Resources Lab	161,692	147,972	113,870	261,842
Medical Research Lab	66,495	93,760	3,610	97,370
Tuberculosis Res	120,758	99,480	32,688	132,168
	348,945*	341,212*	150,168*	491,380*
Libraries				
Library	299,150	223,230	127,325	350,555
Total General	864,996	819,343	322,478	1,141,821
<u>Restricted</u>				
Organized Research				
Research Resources Lab				
Est US Contracts	20,000		30,000	30,000
Extension and Public Services				
Aid Program				
Est US Contracts	510,000	150,000	200,000	350,000
Student Aid - All Areas				
Med Ctr				
Est Contract Res Resv	10,000		30,000	30,000
Est Endowment Income	8,000		5,000	5,000
Est Private Gifts	20,000		15,000	15,000
Est US Contracts	140,000		200,000	200,000
	178,000*		250,000*	250,000*
Libraries - US Contracts				
			25,000	25,000
Total Restricted	708,000	150,000	505,000	655,000
TOTAL OTHER ACADEMIC UNITS	1,572,996	969,343	827,478	1,796,821

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

PHYSICAL PLANT  
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Planning & Construction	132,245	109,890	29,895	139,785
Mail Service	35,434		43,609	43,609
Union Building	25,000		25,000	25,000
University Service		14,775	750	15,525
	192,679*	124,665*	99,254*	223,919*
<u>Physical Plant</u>				
PP Administration	22,800	23,820	5,800	29,620
Building Operation	1,037,660	41,580	1,244,451	1,286,031
Fire Protection & Safety	19,184	6,060	10,219	16,279
Police & Watchmen	208,077	21,310	284,382	305,692
Building Maintenance	829,938	78,180	869,206	947,386
Grounds Maintenance	106,293	30,375	93,162	123,537
Trucks and Cars		9,485	78,000	87,485
Heat Light & Power	1,099,842	22,330	1,275,972	1,298,302
Med Ctr Steam Plant	414,720		414,720	414,720
Prevailing Rate Unassigned	209		153,697	153,697
	3,738,723*	233,140*	4,429,609*	4,662,749*
 Total General	 3,931,402	 357,805	 4,528,863	 4,886,668
<u>Restricted</u>				
Physical Plant				
Est Contract Res Resv	20,000		23,000	23,000
<u>Auxiliary Enterprise</u>				
Est Housing	1,200,000	36,000	628,000	664,000
Est Other Auxiliary	500,000	68,000	950,000	1,018,000
Est Union Bldg	1,000,000	160,000	884,000	1,044,000
	2,700,000*	264,000*	2,462,000*	2,726,000*
 Total Restricted	 2,720,000	 264,000	 2,485,000	 2,749,000
 TOTAL PHYSICAL PLANT	 6,651,402	 621,805	 7,013,863	 7,635,668



## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

ADMINISTRATION & GENERAL  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
<u>Administration &amp; General</u>				
Chancellor	321,030	363,880	38,500	402,380
Publications	123,700		123,700	123,700
Commencement	25,000		27,000	27,000
General Lectures	10,000		10,000	10,000
Honors Program	105,649	80,339	32,920	113,259
Safety Coordinator	32,220	30,950	3,100	34,050
Counseling Service	376,750	393,215	41,120	434,335
Public Functions	10,600		8,600	8,600
Administrative Studies	82,772	78,090	14,990	93,080
Space Utilization	123,500	117,960	18,120	136,080
Admin Data Processing	1,075,050	709,552	462,853	1,172,405
Business Affairs	77,380	79,180	6,300	85,480
Accounting	288,670	286,180	49,110	335,290
Bursar	310,006	266,570	69,560	336,130
Purchasing	351,286	331,436	50,540	381,976
Insurance	45,090	48,190	1,000	49,190
Auditing	162,650	169,520	15,830	185,350
Retirement System	4,266,950		4,266,950	4,266,950
Death Benefits	7,015	3,015	4,000	7,015
Admissions & Records	968,780	818,980	282,640	1,101,620
Legal Counsel	90,290	93,320	7,200	100,520
Personnel Services	284,070	292,200	34,700	326,900
Disabil Benefits	2,000		2,000	2,000
Accident Comp	70,850	11,640	60,000	71,640
Public Information	92,330	95,410	27,650	123,060
Dean of Students	164,700	140,460	37,400	177,860
Salaries Unassigned	12,350	14,440		14,440
Programs & Services	130,045	115,090	31,980	147,070
Personnel	212,910	201,625	171,010	372,635
Housing Division	63,920	59,430	10,250	69,680
Placement Office	61,000	52,350	11,500	63,850
Security Office	48,280	36,540	14,150	50,690
Financial Aids	173,040	180,380	34,700	215,080
Foreign Student Aff.	54,270	48,390	8,900	57,290
Health Service	945,705	946,240	96,700	1,042,940
Alumni Relations & Rec	141,060	74,100	76,790	150,890
	11,310,918*	6,138,672*	6,151,763*	12,290,435*
<u>Instruction</u>				
Chancellor				
Unassigned	349,571	507,279	80,650	587,929
Medical Teaching Program		30,710	33,510	64,220
Morrill-Nelson Offset		-439,618		-439,618
Instr. Resources	412,306	349,351	130,700	480,051
Nonacademic Balances		195,879		195,879
	761,877*	643,601*	244,860*	888,461*
<u>Extension &amp; Public Services</u>				
Comm Allerton Park	12,400	11,020	2,180	13,200

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

ADMINISTRATION & GENERAL CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Student Aid				
Matching Loan Fund	75,000		111,750	111,750
Refunds				
Refunds Tuition			213,775	213,775
Total General	12,160,195	6,793,293	6,724,328	13,517,621
<u>Restricted</u>				
Administration & General				
State Agr Premium Fund			77,040	77,040
Est Revolving	140,000	34,000	96,000	130,000
Est Contract Res Resv	800,000	742,000	168,000	910,000
Est Endowment Income	3,000		6,000	6,000
Est Private Gifts	60,000	5,000	3,000	8,000
Est US Contracts		22,000		22,000
Est State Contracts	3,000			
	1,006,000*	803,000*	350,040*	1,153,040*
Instruction				
Est Private Gifts	10,000		3,000	3,000
Organized Research				
Est Contract Res Resv		1,000		1,000
Est Private Gifts	1,000		2,000	2,000
Est US Contracts	50,000	49,000	6,000	55,000
	51,000*	50,000*	8,000*	58,000*
Extension and Public Services				
Est Endowment Income	90,000	60,000	30,000	90,000
Est Private Gifts	19,000	6,000	2,000	8,000
	109,000*	66,000*	32,000*	98,000*
Auxiliary Enterprises				
Est Auxiliary Enterpr	2,200,000	375,000	1,875,000	2,250,000
Total Restricted	3,376,000	1,294,000	2,268,040	3,562,040
TOTAL ADMINISTRATION & GENERAL	15,536,195	8,087,293	8,992,368	17,079,661

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF AGRICULTURE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Agr Administration	219,500	205,690	72,030	277,720
Agr Salaries Unassigned	88,740	88,740		88,740
Agr Economics	229,255	246,750	7,450	254,200
Agr Engineering	149,589	147,449	14,975	162,424
Agronomy	226,575	226,805	17,000	243,805
Animal Science	301,169	276,609	39,800	316,409
County Farm	5,490	5,760		5,760
Dairy Science	211,474	193,344	28,650	221,994
Food Science	100,965	102,185	6,050	108,235
Forestry	109,240	115,110	10,975	126,085
Home Economics	385,760	362,755	50,855	413,610
Horticulture	159,840	155,790	11,675	167,465
Plant Pathology	80,695	83,410	7,835	91,245
Vocational Agr	86,354	83,454	7,670	91,124
	2,354,646*	2,293,851*	274,965*	2,568,816*
Organized Research				
Agr Administration	239,689	207,655	55,894	263,549
Agr Salaries Unassigned	64,660	64,660		64,660
Agr Economics	365,054	357,550	19,710	377,260
Agr Engineering	212,246	197,497	21,880	219,377
Agr Entomology	5,500	4,700	5,200	9,900
Agronomy	914,744	852,934	110,370	963,304
Animal Science	664,209	570,273	122,441	692,714
Dairy Science	468,621	421,541	64,370	485,911
Dixon Springs Agr Ctr	203,108	180,616	28,352	208,968
Food Science	286,250	262,641	40,964	303,605
Forestry	98,120	81,370	13,765	95,135
Home Economics	93,293	93,585	6,325	99,910
Horticulture	477,971	445,401	51,215	496,616
Plant Pathology	171,271	165,761	16,550	182,311
Veterinary Res	155,856	131,601	32,895	164,496
	4,420,592*	4,037,785*	589,931*	4,627,716*
Extension and Public Services				
Agr Administration	396,349	388,994	45,540	434,534
Agr Salaries Unassigned	42,920	43,600		43,600
Agr Economics	89,960	99,825		99,825
Agr Engineering	66,710	77,160		77,160
Agr Entomology	21,299	22,709		22,709
Agronomy	93,050	100,430		100,430
Animal Science	58,780	63,725		63,725
County Farm Ext	1,335,954	1,428,349		1,428,349
County Home Ext	958,550	1,026,683		1,026,683
Dairy Science	48,420	50,800		50,800
Food Science	9,835	10,500		10,500
Forestry	40,005	40,475		40,475

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF AGRICULTURE CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Home Economics	77,825	82,735		82,735
Horticulture	72,490	77,800		77,800
Plant Pathology	24,460	25,280		25,280
Veterinary Ext	10,350	11,160		11,160
	3,346,957*	3,550,225*	45,540*	3,595,765*
Total General	10,122,195	9,881,861	910,436	10,792,297
<u>Restricted</u>				
<u>Instruction</u>				
Est Private Gifts	3,000		5,000	5,000
Est US Contracts	55,000	36,000	40,000	76,000
	58,000*	36,000*	45,000*	81,000*
<u>Organized Activities</u>				
<u>Relating to Instruction</u>				
Est Revolving	110,000	45,000	65,000	110,000
<u>Organized Research</u>				
Est Revolving	900,000	180,000	745,000	925,000
Hatch Fund	1,173,956	717,000	542,000	1,259,000
Regional Res Fund	273,838	172,000	125,000	297,000
USDA Supplemental	45,050	95,000	30,000	125,000
Basic Scientific Res	53,000	5,000	10,000	15,000
McIntire-Stennis	38,248	25,000	9,000	34,000
Est Contract Res Resv	31,000	24,000	92,000	116,000
Est Private Gifts	200,000	187,000	198,000	385,000
Est US Contracts	730,000	469,000	235,000	704,000
Est State Contracts	54,000	43,000	40,000	83,000
	3,499,092*	1,917,000*	2,026,000*	3,943,000*
<u>Extension and Public Services</u>				
State Agr Prem Fund	685,000	628,960	109,410	738,370
Est Revolving	22,000		27,000	27,000
Res & Marketing Fund	28,900	25,000	4,000	29,000
Smith-Lever Fund	2,434,127	1,741,000	754,000	2,495,000
Est Contract Res Resv	24,000	35,000	18,000	53,000
Est Private Gifts	1,300,000	319,000	665,000	984,000
Est US Contracts	65,000	5,000		5,000
	4,559,027*	2,753,960*	1,577,410*	4,331,370*
<u>Auxiliary Enterprises</u>				
Est Auxiliary Enterpr	85,000	35,000	50,000	85,000
Total Restricted	8,311,119	4,786,960	3,763,410	8,550,370
TOTAL AGRICULTURE	18,433,314	14,668,821	4,673,846	19,342,667

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF COMMERCE & BUSINESS ADMINISTRATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Com Administration	288,065	230,905	79,080	309,985
Com Salaries Unassigned	246,685	254,485		254,485
Accountancy	581,510	599,380	25,800	625,180
Economics	711,665	741,140	26,550	767,690
Finance	199,130	204,350	10,500	214,850
Bus Admin	462,505	469,590	26,200	495,790
	2,489,560*	2,499,850*	168,130*	2,667,980*
Organized Research				
Bur Econ & Bus Res	163,035	149,745	24,900	174,645
Extension & Public Services				
Bur Bus Management	74,495	73,875	5,000	78,875
Total General	2,727,090	2,723,470	198,030	2,921,500
<u>Restricted</u>				
Administration & General				
Est Revolving	1,500		3,000	3,000
Instruction				
Est Endowment Income	31,000	35,000	3,000	38,000
Est Private Gifts	500		2,000	2,000
Est US Contracts	12,000	10,000		10,000
	43,500*	45,000*	5,000*	50,000*
Organized Research				
Est Revolving	15,000		12,000	12,000
Est Contract Res Resv	3,000	6,000	29,000	35,000
Est Private Gifts	11,500	11,000	20,000	31,000
Est US Contracts	65,000	2,000	2,000	4,000
Est State Contracts	65,000	1,000	1,000	2,000
	159,500*	20,000*	64,000*	84,000*
Extension & Public Services				
Est Revolving	65,000	10,000	55,000	65,000
Est Private Gifts	5,000		8,000	8,000
	70,000*	10,000*	63,000*	73,000*
Total Restricted	274,500	75,000	135,000	210,000
TOTAL COMMERCE & BUSINESS ADMINISTRATION	3,001,590	2,798,470	333,030	3,131,500

## UNIVERSITY OF ILLINOIS

## 1969-70 BUDGET

COLLEGE OF COMMUNICATIONS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
CMNC Administration	96,248	76,030	32,816	108,846
CMNC Salaries Unassigned	84,700	96,100		96,100
Advertising	82,605	89,240		89,240
Journalism	153,810	188,235		188,235
Radio & Television	40,050	35,015	6,550	41,565
	457,413*	484,620*	39,366*	523,986*
Organized Research				
Institute of Communications Res	93,500	88,680	6,930	95,610
Extension & Public Services				
Motion Picture Prod	24,210	25,700		25,700
Radio Station	217,920	153,200	64,194	217,394
Television Station	225,112	162,541	87,771	250,312
	467,242*	341,441*	151,965*	493,406*
Total General	1,018,155	914,741	198,261	1,113,002
<u>Restricted</u>				
Instruction				
Est Private Gifts	7,000	8,000	1,000	9,000
Organized Research				
Est Contract Res Resv	11,000	8,000	23,000	31,000
Est Private Gifts	3,000		2,000	2,000
Est US Contracts	85,000	50,000	60,000	110,000
	99,000*	58,000*	85,000*	143,000*
Extension & Public Services				
Est Private Gifts	30,000	20,000	13,000	33,000
Total Restricted	136,000	86,000	99,000	185,000
TOTAL COMMUNICATIONS	1,154,155	1,000,741	297,261	1,298,002

## UNIVERSITY OF ILLINOIS

## 1969-70 BUDGET

COLLEGE OF EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
CTE Ed Placement	99,930	77,135	31,090	108,225
<u>Instruction</u>				
Ed Administration	250,505	210,305	59,400	269,705
Ed Salaries Unassigned	130,685	214,340		214,340
Ed Adm & Supervision	141,020	134,410	5,600	140,010
Student Teaching	239,256	222,100	103,401	325,501
Edl Psychology	330,200	353,575	12,950	366,525
Elementary Education	282,340	315,810	13,450	329,260
Hist & Philos of Ed	185,480	198,030	5,550	203,580
Secondry & Contin Ed	383,015	394,275	14,100	408,375
Special Education	83,265	112,260	6,850	119,110
Vocational & Tech Ed	296,150	284,110	23,450	307,560
Council on Teacher Educ Admin	59,625	52,690	14,850	67,540
CTE Teacher Training Counselng	137,350	150,430	1,000	151,430
	2,518,891*	2,642,335*	260,601*	2,902,936*
<u>Organized Activities Relat-</u>				
<u>ing to Instruction</u>				
Univ High School	242,450	238,015	23,250	261,265
<u>Organized Research</u>				
Curriculum Lab	11,000	11,125	2,000	13,125
Bur Educational Res	167,000	147,995	18,500	166,495
Instit for Res on Excep Chil	110,290	79,260	5,250	84,510
	288,290*	238,380*	25,750*	264,130*
<u>Extension &amp; Public Services</u>				
Ctr Instructl Res & Cur-				
riculum Evaluation	109,065	111,845	4,750	116,595
Total General	3,258,626	3,307,710	345,441	3,653,151
<u>Restricted</u>				
Administration & General				
Est Revolving	1,000		1,000	1,000
<u>Instruction</u>				
Est Revolving	2,500		4,000	4,000
Est Contract Res Resv	40,000	50,000	10,000	60,000
Est Private Gifts	1,500			
Est US Contracts	300,000	292,000	156,000	448,000
Est State Contracts	40,000	20,000	5,000	25,000
	384,000*	362,000*	175,000*	537,000*
<u>Organized Research</u>				
Est Contract Res Resv	120,000	131,000	159,000	290,000
Est Private Gifts	100,000	61,000	23,000	84,000

## UNIVERSITY OF ILLINOIS

## 1969-70 BUDGET

COLLEGE OF EDUCATION CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Organized Research (cont.)				
Est US Contracts	1,620,000	762,000	576,000	1,338,000
Est State Contracts	105,000	24,000	12,000	36,000
	1,945,000*	978,000*	770,000*	1,748,000*
Extension & Public Services				
Est Revolving	165,000	180,000	10,000	190,000
Est Contract Res Resv		16,000	2,000	18,000
Est Private Gifts			2,000	2,000
Est US Contracts		1,000	2,000	3,000
Est State Contracts	15,000	3,000	12,000	15,000
	180,000*	200,000*	28,000*	228,000*
Total Restricted	2,510,000	1,540,000	974,000	2,514,000
TOTAL EDUCATION	5,768,626	4,847,710	1,319,441	6,167,151

## UNIVERSITY OF ILLINOIS

## 1969-70 BUDGET

COLLEGE OF ENGINEERING  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Eng Administration	425,740	366,205	95,350	461,555
Eng Salaries Unassigned	205,273	205,773		205,773
Aeronautical & Astro Eng	399,584	409,254	37,200	446,454
Ceramic Eng	194,034	182,194	28,400	210,594
Civil Eng	956,930	975,640	77,600	1,053,240
Electrical Eng	1,326,550	1,323,230	115,030	1,438,260
General Eng	430,600	413,500	27,950	441,450
Mechanical & Industrial Eng	913,153	899,708	73,600	973,308
Mining, Metal & Pet Eng	281,540	282,480	28,500	310,980
Nuclear Eng	207,364	185,894	39,630	225,524
Physics	1,467,225	1,510,285	96,550	1,606,835
Theoretical & Applied Mech	536,790	543,200	35,400	578,600
	7,344,783*	7,297,363*	655,210*	7,952,573*
Organized Research				
Eng Administration	168,565	141,885	42,050	183,935
Eng Salaries Unassigned	16,600	5,600		5,600
Aero & Astro Eng	2,800	3,050		3,050
Ceramic Eng	1,800		1,800	1,800
Chemical Eng	39,350	39,030	6,300	45,330
Civil Eng	276,530	276,360	28,600	304,960
Coordinated Sci Lab	32,080	38,080		38,080
Electrical Eng	86,110	87,075	5,100	92,175
Highway Traffic Safety Center	22,590	20,410	4,900	25,310
Measurement Program	92,330	77,790	17,860	95,650
Mech & Ind Eng	61,707	60,036	7,200	67,236
Mining, Metal & Pet Eng	82,980	72,360	19,200	91,560
Physics	239,015	198,955	52,650	251,605
Theoretical & Applied Mech	153,950	152,230	18,200	170,430
	1,276,407*	1,172,861*	203,860*	1,376,721*
Total General	8,621,190	8,470,224	859,070	9,329,294
<u>Restricted</u>				
Administration & General				
Est Revolving	6,000		7,000	7,000
Instruction				
Est Revolving			6,000	6,000
Est Endowment Income	8,000	2,000		2,000
Est Private Gifts	35,000	38,000	40,000	78,000
Est US Contracts	90,000	71,000	27,000	98,000
	133,000*	111,000*	73,000*	184,000*
Organized Research				
Est Revolving	30,000	30,000	15,000	45,000
Est Contract Res Resv	683,000	194,000	688,000	882,000

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF ENGINEERING CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Organized Research (cont.)				
Est Private Gifts	410,000	287,000	135,000	422,000
Est US Contracts	9,775,000	5,635,000	3,755,000	9,390,000
Est State Contracts	305,000	248,000	45,000	293,000
	11,203,000*	6,394,000*	4,638,000*	11,032,000*
Extension & Public Services				
Est Revolving	20,000	10,000	5,000	15,000
Est Private Gifts	15,000	1,000	41,000	42,000
Est State Contracts	70,000	47,000	33,000	80,000
	105,000*	58,000*	79,000*	137,000*
Total Restricted	11,447,000	6,563,000	4,797,000	11,360,000
TOTAL ENGINEERING	20,068,190	15,033,224	5,656,070	20,689,294

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF FINE & APPLIED ARTS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
FAA Administration	123,435	118,340	46,240	164,580
Salaries Unassigned	135,160	215,845		215,845
Architecture	784,160	797,455	40,450	837,905
Art	928,190	955,170	77,950	1,033,120
Dance	65,195	70,492	9,835	80,327
Landscape Arch	106,680	109,480	10,270	119,750
School of Music	1,312,920	1,348,547	91,910	1,440,457
Theatre	160,475	179,495	8,550	188,045
Univ of Ill Bands	89,890	72,258	23,550	95,808
Urban Planning	108,515	105,000	11,160	116,160
Krannert Art Museum	74,120	48,180	28,980	77,160
	3,888,740*	4,020,262*	348,895*	4,369,157*
Organized Activities Relat- ing to Instruction				
Krannert Ctr for Perform- ing Arts	128,540	129,980	125,126	255,106
Organized Research				
Small Homes Council-Bldg. Research Council	118,330	130,000	10,570	140,570
Extension & Public Services				
Bur Community Planning	76,680	78,080	7,970	86,050
Physical Plant				
Krannert Ctr Oper & Maint	299,753		365,193	365,193
Student Aid				
Music Scholarships	5,000		5,000	5,000
Bands Scholarships	6,000		6,000	6,000
	11,000*		11,000*	11,000*
Total General	4,523,043	4,358,322	868,754	5,227,076
<u>Restricted</u>				
Instruction				
Est Revolving	15,000		25,000	25,000
Est Endowment Income	10,000	6,000		6,000
Est Private Gifts	10,000	3,000	1,000	4,000
	35,000*	9,000*	26,000*	35,000*
Organized Research				
Est Contract Res Resv	9,000	15,000	61,000	76,000
Est Private Gifts	60,000	23,000	25,000	48,000
Est US Contracts	88,000	33,000	22,000	55,000
Est State Contracts	2,000			
	159,000*	71,000*	108,000*	179,000*

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF FINE & APPLIED ARTS CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Extension & Public Services				
Est Revolving	25,000	5,000	20,000	25,000
Est State Contracts		10,000	4,000	14,000
	25,000*	15,000*	24,000*	39,000*
Total Restricted	<u>219,000</u>	<u>95,000</u>	<u>158,000</u>	<u>253,000</u>
TOTAL FINE & APPLIED ARTS	<u>4,742,043</u>	<u>4,453,322</u>	<u>1,026,754</u>	<u>5,480,076</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

GRADUATE COLLEGE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Grad Administration	329,070	283,160	85,605	368,765
Grad Salaries Unassigned	49,040	49,040		49,040
Computer Science	883,641	644,431	375,300	1,019,731
	1,261,751*	976,631*	460,905*	1,437,536*
Organized Research				
Grad Ofc Lab Animal Care	9,000	18,600	4,500	23,100
Grad Special Fund	11,310	12,540		12,540
Grad Res Unassigned	201,700	224,650		224,650
Computer-Based Educ Res Lab	58,639	70,915	241,199	312,114
Ctr Advanced Study	74,190	75,090		75,090
Childrens Res Ctr	5,750	21,500	10,000	31,500
Ill Historical Surv	16,210	18,910	1,800	20,710
Ctr Human Ecology	7,070	5,560	2,000	7,560
Atmospheric Res Lab	6,000		6,000	6,000
Natural Areas	8,609	7,384	2,000	9,384
Physical Environment	18,542	13,948	5,000	18,948
Survey Research Laboratory	94,745	86,245	13,450	99,695
Water Resources Ctr	83,480	8,630	76,000	84,630
General Publications	82,500		83,500	83,500
	677,745*	563,972*	445,449*	1,009,421*
Student Aid				
Grad Fellowships	450,000		450,000	450,000
Total General	2,389,496	1,540,603	1,356,354	2,896,957
<u>Restricted</u>				
Instruction				
Est Contract Res Resv	24,000	30,000	45,000	75,000
Organized Research				
Est Revolving			20,000	20,000
Est Contract Res Resv	1,205,000	264,000	363,000	627,000
Est Private Gifts	125,000	61,000	75,000	136,000
Est US Contracts	2,680,000	1,985,000	6,363,000	8,348,000
Est State Contracts	175,000	162,000	65,000	227,000
	4,185,000*	2,472,000*	6,886,000*	9,358,000*
Total Restricted	4,209,000	2,502,000	6,931,000	9,433,000
TOTAL GRADUATE COLLEGE	6,598,496	4,042,603	8,287,354	12,329,957

## UNIVERSITY OF ILLINOIS

 1969-70 BUDGET  
 COLLEGE OF LAW  
 URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Law	751,360	778,400	42,180	820,580
Student Aid				
Law Scholarships	4,600		4,600	4,600
Total General	<u>755,960</u>	<u>778,400</u>	<u>46,780</u>	<u>825,180</u>
<u>Restricted</u>				
Instruction				
Est Private Gifts	500		5,000	5,000
Organized Research				
Est Private Gifts	2,000	1,000	1,000	2,000
Extension & Public Services				
Est Revolving	35,000		10,000	10,000
Total Restricted	<u>37,500</u>	<u>1,000</u>	<u>16,000</u>	<u>17,000</u>
TOTAL LAW	<u>793,460</u>	<u>779,400</u>	<u>62,780</u>	<u>842,180</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF LIBERAL ARTS AND SCIENCES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
LAS Administration	708,680	667,445	170,070	837,515
LAS Salaries Unassigned	571,285	612,845		612,845
Anthropology	301,580	299,875	30,000	329,875
Asian Studies	80,150	131,085	4,620	135,705
Astronomy	162,255	173,945	14,500	188,445
Botany	503,024	484,274	61,955	546,229
Chemistry & Chem Eng	2,597,525	2,171,889	633,520	2,805,409
Classics	175,435	181,200	6,100	187,300
English	1,690,930	1,787,970	89,310	1,877,280
Entomology	199,404	196,129	25,000	221,129
French	597,440	630,610	15,000	645,610
Geography	258,510	287,100	20,150	307,250
Geology	538,057	494,307	86,000	580,307
Latin-American Studies Ctr	31,965	31,665	3,000	34,665
Germanic Lang & Lit	413,760	438,210	10,800	449,010
History	635,830	709,300	15,000	724,300
Linguistics	120,890	130,235	8,800	139,035
Sch Life Sciences	384,007	366,160	67,150	433,310
Mathematics	1,885,320	1,974,555	61,830	2,036,385
Microbiology	366,898	333,129	61,360	394,489
Philosophy	362,870	383,850	10,100	393,950
Physiology & Biophysics	458,006	446,433	66,140	512,573
Political Science	449,390	500,590	19,400	519,990
Psychology	934,899	1,008,205	63,000	1,071,205
Slavic Lang & Lit	200,615	208,405	9,000	217,405
Sociology	337,355	419,845	20,600	440,445
Spanish Italian & Portuguese	466,255	515,550	11,400	526,950
Speech	654,890	655,610	41,200	696,810
Zoology	710,623	640,583	113,000	753,583
Classical & Euro Culture Mus	39,660	37,330	5,600	42,930
	16,837,508*	16,918,329*	1,743,605*	18,661,934*
Organized Research				
Radio Isotope Lab	75,640	56,550	24,470	81,020
Total General	16,913,148	16,974,879	1,768,075	18,742,954
<u>Restricted</u>				
Instruction				
Est Revolving	500		1,000	1,000
Est Endowment Income	60,000	32,000	11,000	43,000
Est Private Gifts	45,000	53,000	17,000	70,000
Est US Contracts	750,000	425,000	272,000	697,000
	855,500*	510,000*	301,000*	811,000*
Organized Research				
Est Revolving	1,000			
Est Contract Res Resv	430,000	226,000	713,000	939,000

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF LIBERAL ARTS & SCIENCES CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
Organized Research (cont.)				
Est Endowment Income	11,000		17,000	17,000
Est Private Gifts	225,000	128,000	122,000	250,000
Est US Contracts	4,425,000	2,925,000	1,668,000	4,593,000
Est State Contracts	28,000	8,000	20,000	28,000
	5,120,000*	3,287,000*	2,540,000*	5,827,000*
Extension & Public Services				
Est Revolving	7,000			
Est Private Gifts	5,000	4,000	1,000	5,000
	12,000*	4,000*	1,000*	5,000*
Total Restricted	5,987,500	3,801,000	2,842,000	6,643,000
TOTAL LIBERAL ARTS & SCIENCES	22,900,648	20,775,879	4,610,075	25,385,954

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF PHYSICAL EDUCATION  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Intramural Activ	96,533	56,380	47,863	104,243
Rehab-Educ Serv	224,791	164,970	81,261	246,231
	321,324*	221,350*	129,124*	350,474*
Instruction				
PE Administration	193,489	144,027	63,842	207,869
PE Salaries Unassigned	24,022	55,997		55,997
Health & Safety	138,815	140,550	11,440	151,990
Physical Ed for Men	514,623	516,859	49,845	566,704
Phys Ed for Women	330,450	336,105	31,055	367,160
Recreation & Park Adm	176,585	189,120	10,400	199,520
	1,377,984*	1,382,658*	166,582*	1,549,240*
 Total General	<u>1,699,308</u>	<u>1,604,008</u>	<u>295,706</u>	<u>1,899,714</u>
<u>Restricted</u>				
Administration & General				
Est Revolving	5,000		4,000	4,000
Instruction				
Est Revolving	1,500		3,000	3,000
Est US Contracts	15,000	12,000	3,000	15,000
	16,500*	12,000*	6,000*	18,000*
Organized Research				
Est Revolving	7,000	5,000	1,000	6,000
Est Contract Res Resv	1,000		9,000	9,000
Est Private Gifts	6,000	1,000	4,000	5,000
Est US Contracts	27,000	28,000	12,000	40,000
Est State Contracts		24,000	1,000	25,000
	41,000*	58,000*	27,000*	85,000*
Extension & Public Services				
Est Revolving	10,000	6,000	14,000	20,000
 Total Restricted	<u>72,500</u>	<u>76,000</u>	<u>51,000</u>	<u>127,000</u>
 TOTAL PHYSICAL EDUCATION	<u>1,771,808</u>	<u>1,680,008</u>	<u>346,706</u>	<u>2,026,714</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

COLLEGE OF VETERINARY MEDICINE  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
VM Administration	404,608	398,830	30,600	429,430
VM Unassigned Salaries	51,820	154,720		154,720
Vet Biological Structures	101,370	97,950	12,400	110,350
Vet Clinical Med	263,600	270,190	17,500	287,690
Vet Pathol & Hygiene	247,925	250,245	26,650	276,895
Vet Physiology & Pharmacology	90,220	87,775	15,500	103,275
	1,159,543*	1,259,710*	102,650*	1,362,360*
Organized Research				
Ctr Zoonoses Res	52,300	43,000	9,500	52,500
Total General				
	1,211,843	1,302,710	112,150	1,414,860
<u>Restricted</u>				
Instruction				
Est US Contracts	70,000	50,000	25,000	75,000
Organized Activities Relat-				
ing to Instruction				
Est Revolving	147,000	52,000	115,000	167,000
Organized Research				
Est Contract Res Resv	37,000	30,000	15,000	45,000
Est Private Gifts	15,000	1,000	15,000	16,000
Est US Contracts	630,000	402,000	253,000	655,000
Est State Contracts	50,000	40,000	15,000	55,000
	732,000*	473,000*	298,000*	771,000*
Extension & Public Services				
Est Private Gifts	3,000	5,000		5,000
Total Restricted				
	952,000	580,000	438,000	1,018,000
TOTAL VETERINARY MEDICINE	2,163,843	1,882,710	550,150	2,432,860

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
ARMED FORCES				
<u>General</u>				
Instruction				
AF Coordinator	4,350		4,350	4,350
Air Force Aerospace Studies	16,760	13,170	3,890	17,060
Military Science	20,860	16,050	6,360	22,410
Naval Science	8,020	5,670	2,800	8,470
Total General	49,990	34,890	17,400	52,290
<u>Restricted</u>				
Instruction				
Est Revolving	2,000		2,000	2,000
Total Restricted	2,000		2,000	2,000
TOTAL ARMED FORCES	51,990	34,890	19,400	54,290

## INSTITUTE OF AVIATION

<u>General</u>				
Instruction				
Instit of Aviation	751,631	703,371	178,400	881,771
Total General	751,631	703,371	178,400	881,771
<u>Restricted</u>				
Instruction				
Est State Contracts	11,000	6,000	6,000	12,000
Organized Activities Relat- ing to Instruction				
Est Revolving	510,000	175,000	475,000	650,000
Total Restricted	521,000	181,000	481,000	662,000
TOTAL AVIATION	1,272,631	884,371	659,400	1,543,771

## INSTITUTE OF GOVERNMENT AND PUBLIC AFFAIRS

<u>General</u>				
Organized Research				
Institute of Government & Public Affairs	118,545	113,173	12,720	125,893
Total General	118,545	113,173	12,720	125,893

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
INSTITUTE OF GOVERNMENT AND PUBLIC AFFAIRS CONT.				
<u>Restricted</u>				
Instruction				
Est Private Gifts	5,000		2,000	2,000
Organized Research				
Est State Contracts	7,000	4,000	1,000	5,000
Extension & Public Services				
Est Revolving	4,000	4,000	5,000	9,000
Total Restricted	16,000	8,000	8,000	16,000
TOTAL GOVERNMENT & PUBLIC AFFAIRS	134,545	121,173	20,720	141,893

## INSTITUTE OF LABOR AND INDUSTRIAL RELATIONS

<u>General</u>				
Organized Research				
Institute of Labor & Industrial Relations	467,890	468,355	31,530	499,885
Total General	467,890	468,355	31,530	499,885
<u>Restricted</u>				
Organized Research				
Est Revolving	2,000		1,000	1,000
Est Contract Res Resv	55,000	4,000	6,000	10,000
Est Private Gifts	9,000	25,000	30,000	55,000
Est US Contracts		25,000	5,000	30,000
Total Restricted	66,000	54,000	42,000	96,000
TOTAL LABOR & INDUSTRIAL RELATIONS	533,890	522,355	73,530	595,885

## JANE ADDAMS GRADUATE SCHOOL OF SOCIAL WORK

<u>General</u>				
Instruction				
Jane Addams Grad Sch Social Work	248,726	271,015	32,330	303,345
Total General	248,720	271,015	32,330	303,345

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS CONT.  
URBANA-CHAMPAIGN

Present Amount	Proposed Amount		
	Salaries	Wages, Exp. & Equip.	Total
E SCHOOL OF SOCIAL WORK CONT.			
4,000		3,000	3,000
41,000	50,000	10,000	60,000
5,000			
50,000*	50,000*	13,000*	63,000*
80,000	45,000	15,000	60,000
<u>130,000</u>	<u>95,000</u>	<u>28,000</u>	<u>123,000</u>
378,720	366,015	60,330	426,345

## SUMMER SESSION

<u>General</u>				
Instruction				
Summer Session Admin	5,000		5,000	5,000
Instruction	1,565,000	1,648,815	28,185	1,677,000
Total General	1,570,000	1,648,815	33,185	1,682,000

## INTERNATIONAL PROGRAMS &amp; STUDIES

<u>General</u>				
Instruction				
International Programs & Studies		28,400		28,400
Organized Research				
Ctr Intl Comp Studies		28,200		28,200
Total General		56,600		56,600

<u>Restricted</u>				
Extension & Public Services-Aid				
Est Contract Res Resv	31,000	21,000	9,000	30,000
Est US Contracts	1,225,000	600,000	550,000	1,150,000
Total Restricted	1,256,000	621,000	559,000	1,180,000
TOTAL INTERNATIONAL PROGRAMS & STUDIES	1,256,000	677,600	559,000	1,236,600

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

OTHER UNITS CONT.  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount	
		Salaries	Wages, Exp. & Equip. Total
STUDENT AID			
<u>Restricted</u>			
Student Aid			
Est Contract Res Resv	427,000	727,000	727,000
Est Endowment Income	170,000	185,000	185,000
Est Private Gifts	700,000	740,000	740,000
Est US Contracts	3,890,000	4,250,000	4,250,000
Est State Contracts	90,000	50,000	50,000
Total Restricted	<u>5,277,000</u>	<u>5,952,000</u>	<u>5,952,000</u>

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

LIBRARY & LIBRARY SCHOOL  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Instruction				
Library Science	244,805	250,000	11,800	261,800
Libraries				
Lib Administration	1,457,568	216,536	1,306,472	1,523,008
Lib Unassigned Salaries	134,300	156,270		156,270
Lib Acquisition	174,440	186,340		186,340
Lib Catalog	323,245	352,115		352,115
Lib Serials	400,390	428,520		428,520
Lib Special Lang	100,580	129,990		129,990
Lib Circulation	109,870	117,020		117,020
Departmental Libs	826,280	932,970		932,970
Lib Reference	71,550	76,490		76,490
	3,598,223*	2,596,251*	1,306,472*	3,902,723*
Total General	3,843,028	2,846,251	1,318,272	4,164,523
<u>Restricted</u>				
Instruction				
Est Private Gifts	2,000		5,000	5,000
Est US Contracts	7,000	10,000	5,000	15,000
	9,000*	10,000*	10,000*	20,000*
Organized Research				
Est Contract Res Resv		1,000	9,000	10,000
Est Private Gifts	6,000	3,000	7,000	10,000
Est US Contracts	20,000	45,000	5,000	50,000
Est State Contracts	60,000	40,000	10,000	50,000
	86,000*	89,000*	31,000*	120,000*
Extension & Public Services				
Est Revolving	31,000	8,000	6,000	14,000
Est State Contracts	5,000	9,000	6,000	15,000
	36,000*	17,000*	12,000*	29,000*
Libraries				
Est Revolving	57,000	25,000	35,000	60,000
Est Contract Res Resv	304,000	8,000	362,000	370,000
Est Private Gifts	50,000	23,000	7,000	30,000
Est US Contracts	5,000		100,000	100,000
Est State Contracts	52,000	35,000	5,000	40,000
	468,000*	91,000*	509,000*	600,000*
Total Restricted	599,000	207,000	562,000	769,000
TOTAL LIBRARY & LIBRARY SCHOOL	4,442,028	3,053,251	1,880,272	4,933,523

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

PLANT & SERVICES  
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Campus Tours & Inf	44,808	30,450	16,128	46,578
Mail Messengers	84,207		80,500	80,500
	129,015*	30,450*	96,628*	127,078*
Plant & Services				
PP Administration	374,410	259,249	156,450	415,699
Building Operation	2,038,610	36,510	2,138,000	2,174,510
Fire Prevention & Safety	402,174	12,040	445,500	457,540
Office of Investigation	29,450	28,550	2,500	31,050
Police & Watchmen	559,837	33,935	599,800	633,735
Motor Vehicle Office	12,595	12,455	1,000	13,455
Building Maintenance	1,585,160	60,930	1,670,386	1,731,316
General Maintenance	886,989	36,900	993,000	1,029,900
Grounds	459,170	7,020	513,100	520,120
Transportation	261,970	7,020	281,100	288,120
Heat, Light, & Power	1,923,257	68,790	2,115,400	2,184,190
Water Station	234,860	10,820	245,100	255,920
Illini Union Bldg.	89,500		89,500	89,500
President's House	16,680		16,680	16,680
Prevailing Wage Rate	9,303		387,421	387,421
Chancellor's House	16,800		16,800	16,800
Assembly Hall	89,500		89,500	89,500
Leasehold Rentals	109,418		115,593	115,593
	9,099,683*	574,219*	9,876,830*	10,451,049*
Total General	9,228,698	604,669	9,973,458	10,578,127
<u>Restricted</u>				
Plant & Services				
Est Contract Res Resv	1,020,000		1,650,000	1,650,000
Auxiliary Enterprises				
Est Housing	17,030,100	1,504,000	13,797,000	15,301,000
Est Other Auxiliary	1,760,000	131,000	1,658,000	1,789,000
Est Illini Union	5,361,600	506,000	4,992,000	5,498,000
	24,151,700*	2,141,000*	20,447,000*	22,588,000*
Total Restricted	25,171,700	2,141,000	22,097,000	24,238,000
TOTAL PLANT & SERVICES	34,400,398	2,745,669	32,070,458	34,816,127



## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

## GENERAL UNIVERSITY

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Administration & General				
Board of Trustees	129,660	66,850	46,300	113,150
Secretary of Univ	27,350	24,550	6,800	31,350
Presidents Office	296,709	243,830	46,000	289,830
Exec VP & Provost	149,940	133,760	20,900	154,660
Institutional Research	116,850	105,710	19,000	124,710
Space Programming	101,250	100,390	7,700	108,090
Admin Data Processing	237,470	239,070	15,700	254,770
Sch & College Relations	210,130	203,555	35,300	238,855
VP & Comptroller	112,520	100,040	20,300	120,340
Retirement System	175,000		175,000	175,000
Legal Counsel	51,200	44,600	10,400	55,000
Nonacademic Pers	120,100	115,780	14,600	130,380
Nonacademic Balances	687		2,687	2,687
Public Information	84,785	63,255	26,200	89,455
Vice President	71,950	67,650	7,000	74,650
U of Ill Foundation	161,030		195,590	195,590
General Expense				
Citizens Committee	7,800		7,800	7,800
Incidental & Emergency	6,000		2,000	2,000
Memberships	11,765		13,705	13,705
Public Functions	42,000		47,900	47,900
Publications	11,000		11,000	11,000
Physical Plant Planning & Construction	196,110	184,190	24,100	208,290
	2,321,306*	1,693,230*	755,982*	2,449,212*
Extension & Public Services				
Vice President				
Tech Serv Act	65,000		65,000	65,000
High Ed Title I	65,000		65,000	65,000
	130,000*		130,000*	130,000*
Total General	2,451,306	1,693,230	885,982	2,579,212
<u>Restricted</u>				
Administration & General				
Est Contract Res Resv	133,300	42,000	93,000	135,000
Est Endowment Income			1,000	1,000
Est Private Gifts		47,000	37,000	84,000
Est State Contracts	30,000	26,000	10,000	36,000
Total Restricted	163,300	115,000	141,000	256,000
TOTAL GENERAL UNIVERSITY				
ADMINISTRATIVE OFFICES	2,614,606	1,808,230	1,026,982	2,835,212

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

## DIVISION OF UNIVERSITY EXTENSION

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
<u>General</u>				
Extension and Public Services				
U Ext Administration	179,892	174,663	18,700	193,363
Correspondence Courses	157,120	64,890	115,300	180,190
Conference Programs	144,275	134,186	18,620	152,806
Police Training Institute	96,850	87,890	16,200	104,090
Extramural Classes	598,795	129,830	572,350	702,180
Field Staff	124,032	110,480	22,180	132,660
Youth Theatre	5,850	4,550	1,600	6,150
Extension in Music	155,825	128,335	38,900	167,235
Speech Debate	5,200	4,900	600	5,500
Audio-Visual Aids	30,270	23,950	7,900	31,850
Ext in Visual Arts	26,390	22,990	5,600	28,590
Total General	1,524,499	886,664	817,950	1,704,614
<u>Restricted</u>				
Extension and Public Services				
Spec State Appropriations				
Munic Clerk Training			15,000	15,000
Police Training Inst			325,000	325,000
Est Revolving	1,180,000	350,000	1,150,000	1,500,000
Est Contract Res Resv	5,000		8,000	8,000
Est Endowment Income	14,000	6,000	9,000	15,000
Est US Contracts	53,000	39,000	15,000	54,000
Est State Contracts	68,000	45,000	45,000	90,000
	1,320,000*	440,000*	1,567,000*	2,007,000*
Auxiliary Enterprises				
Est Auxiliary Enterpr	130,000	90,000	110,000	200,000
Total Restricted	1,450,000	530,000	1,677,000	2,207,000
TOTAL UNIVERSITY EXTENSION	2,974,499	1,416,664	2,494,950	3,911,614

## UNIVERSITY OF ILLINOIS

1969-70 BUDGET

## UNIVERSITY PRESS

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
<u>General</u>				
Extension & Public Services				
University Press	186,700	184,400	14,200	198,600
Total General	<u>186,700</u>	<u>184,400</u>	<u>14,200</u>	<u>198,600</u>
 <u>Restricted</u>				
Extension & Public Services				
Est Revolving	535,000	110,000	440,000	550,000
Total Restricted	<u>535,000</u>	<u>110,000</u>	<u>440,000</u>	<u>550,000</u>
 TOTAL UNIVERSITY PRESS	<u>721,700</u>	<u>294,400</u>	<u>454,200</u>	<u>748,600</u>
 GRAND TOTAL, GENERAL UNIVERSITY	<u>6,310,805</u>	<u>3,519,294</u>	<u>3,976,132</u>	<u>7,495,426</u>