

H Ponderster

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

Prepared for Presentation
to the Board of Trustees,
July 26, 1967

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CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1967-68

For the general operation of the University of Illinois for the biennium 1967-69, the 75th General Assembly of the State of Illinois appropriated \$251,437,658 from general tax revenues and \$16,375,000 from the University's own income, for a total of \$267,812,658. Of this total, \$127,365,864 was designated for 1967-68 and is shown as General Income in Schedules A, B, D and E. The remaining \$140,446,974 will be held for 1968-69.

In addition, the General Assembly appropriated \$1,370,000 (or \$685,000 a year) from the Agricultural Premium Fund for county extension work in Agriculture and Home Economics. There are certain other funds for operations that are handled through the University Treasurer and included in this annual budget. Such funds, all earmarked for special purposes, include gifts, contracts, endowment income, appropriations from the Federal Government, and income from auxiliary activities (housing, Union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1967-68 is \$90,520,651.

Not included in this operating budget are funds appropriated by the General Assembly for new buildings, other capital improvements and rentals to the Illinois Building Authority.

Summary of Budget Recommended

The proposed operating budget for 1967-68 totals \$217,886,515, of which \$119,425,864, or 55 per cent, comes from State tax funds.

Income from all sources for 1967-68 is estimated at \$217,886,515. Appropriations recommended total \$217,698,862, leaving an unappropriated reserve of \$187,653. The corresponding total budget for 1966-67 was \$184,831,959 (see Schedule A). A summary

of increases from general funds by colleges is shown in Schedule B, and further breakdowns are given in succeeding schedules.

Summary of Increases

The increase in the budget from general funds is \$17,791,473, less \$2,500,000 of Research and Educational Hospitals expenditures which are transferred to restricted funds, for a net increase of \$15,291,473, distributed as follows:

Salary and Wage Rate Increases	
For academic staff	\$ 4,150,828
For nonacademic staff, including wages for hourly rate personnel	2,180,158
Total Salary & Wage Rate Increases	(6,330,986)
Additional Staff	
Academic	3,402,996
Nonacademic	1,260,875
Wages (hourly personnel)	797,263
Total Additional Staff	(5,461,134)
Expense and Equipment	5,813,401
Increase in reserve for later assignment	185,952
Total Increase	17,791,473
Less transfer of Research and Educational Hospitals Expenditures	<u>-2,500,000</u>
Net Increase	\$15,291,473

In addition to the increase in general funds, it is estimated that the budget from restricted funds will be increased by \$17,763,083. These increases are based on estimates of additional income from outside sources: grants and research contracts, auxiliary activities, and other self-supporting operations, including the transfer of the Research and Educational Hospitals income to a revolving account basis.

Thus, the total increase over the 1966-67 budget, for both general and restricted funds, is \$33,054,556, an increase of 17.9% over the previous year.

By campus, the increases are as follows:

	General Funds ^{1/} Amount	% Increase	All Funds Amount	% Increase
Urbana-Champaign	\$ 8,828,826	12.6%	\$20,694,536	16.1%
Medical Center	3,829,318	15.4	5,367,038	15.2
Chicago Circle	4,947,377	29.1	6,807,030	32.4
Reserve	185,952		185,952	
Total	\$17,791,473	15.9%	\$33,054,556	17.9%

1/ Before transfer of \$2,500,000

Salary Increases

The sum of \$6,330,986 is included in the budget for salary increases to academic and nonacademic staff paid from general funds. Subject to the availability of funds, comparable adjustments have been made to persons paid from other than State funds. Salary increases have been widely distributed, but in accordance with established policy, they have been made on the basis of merit.

Adjustments have been made in minimum academic salaries as follows (present minimums are in parentheses):

	<u>9-mo. service</u>	<u>11-mo. service</u>
Professor	(11,000) \$12,000	(13,450) \$14,650
Associate Professor	(9,000) 9,500	(11,000) 11,600
Assistant Professor	(7,200) 7,700	(8,800) 9,400
Instructor & Research Associate	(5,400) 5,800	(6,600) 7,100
Assistant	(4,600) 4,800	(5,650) 5,850

Many changes in nonacademic ranges have been made as a result of a study by the Office of Nonacademic Personnel.

Increases for employees under collective bargaining and prevailing rate agreements are generally not allocated to individuals in the budget, but funds have been reserved for those groups for whom negotiations are still in process, and for anticipated changes during the year.

Increased Enrollment

The budget is based upon the same enrollment projections that were included in the biennial budget requests reviewed by the Illinois Board of Higher Education and submitted to the Legislature. The total anticipated fall term enrollment is 44,519, including 29,725 at Urbana-Champaign, 12,200 at Chicago Circle, and 2,594 at the Medical Center. The increase is 605 at Urbana-Champaign, 1,279 at Chicago Circle, and 98 at Medical Center, making a total increase of 1,982 for the three campuses.

The sum of \$5,461,134 is included for additional staff, most of which is related to increased enrollment. As shown in Schedule C, 334 full-time equivalent academic positions and 241 nonacademic positions are added. The increase in wage budgets approximates 150 full-time equivalent positions.

NOTE: Asterisks in the following schedules and summaries indicate totals or subtotals.

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	<u>1966-67 Revised</u>	<u>1967-68 Proposed</u>
<u>Estimated Income</u>		
General	112,074,391	127,365,864
Restricted	<u>72,757,568</u>	<u>90,520,651</u>
Total Estimated Income	184,831,959*	217,886,515*
<u>Appropriations by Board of Trustees</u>		
From General Income	112,072,690	127,178,211
From Restricted Income	<u>72,757,568</u>	<u>90,520,651</u>
Total Appropriations	184,830,258*	217,698,862*
Unappropriated Balance from General Income	<u>1,701*</u>	<u>187,653*</u>
<u>Income by Source (See Schedule D)</u>	<u>Proposed 1967-68</u>	<u>%</u>
State Appropriations	120,110,864	55.1
Federal Appropriations	6,057,034	2.8
Student Fees	6,050,000	2.8
Endowments, Gifts, Contracts	40,476,000	18.6
Earnings and Miscellaneous	7,618,382	3.5
Total Educational and General	180,312,280*	82.8*
Auxiliary Enterprises	31,876,235	14.6
Endowments, Gifts and Contracts for Student Aid	5,698,000	2.6
Total Income	<u>217,886,515*</u>	<u>100.0*</u>
<u>Appropriations by Function</u>		
Administration and General	14,330,840	6.6
Retirement System	6,151,350	2.8
Instruction and Departmental Research	64,894,273	29.8
Activities Relating to Instruction	11,443,129	5.3
Organized Research	41,839,393	19.2
Extension and Public Services	17,971,762	8.2
Libraries	5,662,128	2.6
Physical Plant	17,188,402	8.0
Total Educational and General	179,481,277*	82.5*
Auxiliary Enterprises	31,876,235	14.6
Student Aid	6,341,350	2.9
Total Appropriations	<u>217,698,862*</u>	<u>100.0</u>

Schedule A
(Cont.)

1967-68 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS
(Continued)

	<u>Revised</u> <u>1966-67</u>	<u>Increase</u>	<u>Proposed</u> <u>1967-68</u>	<u>%</u>
<u>Appropriations by Location</u>				
Urban-Champaign (Includes Statewide services) (See Schedule F)	128,541,445	20,694,536	149,235,981	68.5
Medical Center (Includes Crippled Children) (See Schedule G)	35,282,682	5,367,038	40,649,720	18.6
Chicago Circle (See Schedule H) Reserve	21,006,131 <u>1,701</u>	6,807,030 <u>185,952</u>	27,813,161 <u>187,653</u>	12.8 0.1
Total Budget	<u>184,831,959</u>	<u>33,054,556</u>	<u>217,886,515</u>	<u>100.0</u>

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	Revised 1966-67	Increase	Proposed 1967-68
Urbana-Champaign			
Agriculture	8,774,235	625,243	9,399,478
Commerce	2,475,485	134,815	2,610,300
Education	2,671,825	368,686	3,040,511
Engineering	7,400,846	717,610	8,118,456
Fine & Applied Arts	3,395,700	360,670	3,756,370
Graduate College	1,731,904	368,600	2,100,504
Journalism & Communications	908,358	63,598	971,956
Law	593,810	107,310	701,120
Liberal Arts & Sciences	14,144,599	1,422,265	15,566,864
Physical Education	1,453,595	154,481	1,608,076
University Extension	1,218,303	166,253	1,384,556
Veterinary Medicine	954,628	108,875	1,063,503
Other Academic Units	2,964,341	287,220	3,251,561
Library & Library School	3,211,245	362,298	3,573,543
Physical Plant	8,235,209	479,306	8,714,515
Administration and General	10,046,117	3,101,596	13,147,713
 Total, Urbana-Champaign	 70,180,200*	 8,828,826*	 79,009,026*
 Medical Center			
Crippled Children	2,005,980	640,450	2,646,430
Dentistry	1,302,561	102,724	1,405,285
Graduate College	67,950	1,410	69,360
Medicine	5,317,457	799,728	6,117,185
Nursing	497,655	73,495	571,150
Pharmacy	834,289	80,981	915,270
Research & Educational Hospitals	8,625,116	-1,577,177	7,047,939
Other Academic Units	435,053	52,977	488,030
Library	232,620	39,615	272,235
Physical Plant	3,423,935	323,956	3,747,891
Administration & General	2,095,410	791,159	2,886,569
 Total, Medical Center	 24,838,026*	 1,329,318*	 26,167,344*
 Chicago Circle			
Business Administration	625,720	124,020	749,740
Education	204,310	108,460	312,770
Engineering	864,253	260,885	1,125,138
Architecture and Art	706,444	302,077	1,008,521
Graduate College	226,020	157,290	383,310
Liberal Arts & Sciences	5,671,497	1,597,859	7,269,356
Physical Education	387,668	54,930	442,598
Other Academic Units	750,280	258,380	1,008,660
Library	1,170,760	536,070	1,706,830
Physical Plant	3,031,773	843,771	3,875,544
Administration & General	3,415,739	703,635	4,119,374
 Total, Chicago Circle	 17,054,464*	 4,947,377*	 22,001,841*
 Unappropriated	 1,701	 185,952	 187,653
 Total, Entire University	 112,074,391*	 15,291,473*	 127,365,864*

**SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1966-67
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY**

	Academic Staff		Nonacademic Staff	
	FTE 1967-68	Change from 1966-67	FTE 1967-68	Change from 1966-67
Urbana-Champaign				
Agriculture	479.22	8.75	496.93	3.07
Commerce	190.30	-.51	40.00	--
Education	210.44	15.02	56.30	2.00
Engineering	488.84	15.28	196.55	9.75
Fine and Applied Arts	274.92	8.90	49.00	4.00
Graduate College	98.51	7.55	52.40	2.00
Journalism	37.43	-.15	44.85	.50
Law	33.53	3.20	12.00	2.00
Liberal Arts & Sciences	1,309.13	34.42	256.51	24.25
Physical Education	120.84	5.83	44.37	2.00
University Extension	41.07	3.24	30.46	3.33
Veterinary Medicine	50.92	2.50	38.48	.66
Other Academic Units	82.19	5.64	61.00	3.00
Library & Library School	177.30	11.25	176.10	13.50
Physical Plant	8.00	--	58.16	--
Administration & General	199.72	19.52	585.93	33.07
Total, Urbana-Champaign	3,802.36*	140.44*	2,199.04*	103.13*
Medical Center				
Crippled Children	8.15	--	51.00	--
Dentistry	69.60	1.43	60.77	
Graduate College	.50	--	2.00	--
Medicine	284.98	28.41	157.81	7.75
Nursing	48.90	3.00	10.00	1.00
Pharmacy	64.55	6.35	26.00	--
Research & Educational Hospitals	5.02	--	830.35	41.63
Other Academic Units	10.70	--	36.93	2.00
Library	11.00	2.00	14.00	2.00
Physical Plant	1.00	--	32.25	1.00
Administration & General	23.95	3.50	135.37	12.07
Total, Medical Center	528.35*	44.69*	1,356.48*	67.45*
Chicago Circle				
Business Administration	47.45	4.04	11.00	--
Education	21.36	7.36	5.00	--
Engineering	65.67	7.64	26.54	6.54
Architecture and Art	64.48	12.50	13.00	3.00
Graduate College	10.82	.37	10.00	2.00
Liberal Arts & Sciences	602.67	83.54	99.75	12.00
Physical Education	48.50	4.00	9.72	--
Other Academic Units	17.75	7.00	10.00	4.00
Library	46.00	7.00	86.00	18.00
Physical Plant	1.00	--	42.80	2.00
Administration & General	86.13	15.84	270.87	22.50
Total, Chicago Circle	1,011.83*	149.29*	584.68*	70.04*
Total, Entire University	5,342.35*	334.42*	4,140.20* ¹ /	240.62*

¹/ Not including approximately 2,000 FTE persons paid from wages

ESTIMATED INCOME

	General Income	Restricted Income	Total
I. <u>Educational and General</u>			
A. State Appropriations			
For Current Operations	119,365,864		119,365,864
Agricultural Extension		685,000	685,000
Vocational Education	60,000		60,000
Total, State	119,425,864*	685,000*	120,110,864*
B. Federal Appropriations			
Land Grant Funds	439,618	4,119,416	4,559,034
Federal Crippled Children		1,498,000	1,498,000
Total, Federal	439,618*	5,617,416*	6,057,034*
C. Student Fees			
Tuition	7,187,205		7,187,205
Less Housing Support	-1,537,205		-1,537,205
Net Tuition	5,650,000*		5,650,000*
Extension Fees	400,000		400,000
Total, Fees	6,050,000*		6,050,000*
D. Gifts and Contracts			
Endowment Income		227,000	227,000
Gifts from Private Sources	200,000	3,200,000	3,400,000
U. S. Contracts		29,792,000	29,792,000
State of Illinois Contracts		1,375,000	1,375,000
Contract Research Reserve	440,000	5,242,000	5,682,000
Total, Gifts & Contracts	640,000*	39,836,000*	40,476,000*
E. Earnings & Miscellaneous			
Sales, Services & Miscellaneous	385,382	6,808,000	7,193,382
Investment Income	425,000		425,000
Total, Earnings & Miscellaneous	810,382*	6,808,000*	7,618,382*
Total, Educational and General	127,365,864*	52,946,416*	180,312,280*
II. <u>Auxiliary and Student Aid</u>			
A. Auxiliary Enterprises		31,876,235	31,876,235
B. Student Aid			
Endowment Income		207,000	207,000
Gifts		694,000	694,000
U. S. Contracts		4,466,000	4,466,000
State of Illinois Contracts		75,000	75,000
Contract Research Reserve		256,000	256,000
Total, Auxiliary & Student Aid		37,574,235*	37,574,235*
Total, Estimated Income	127,365,864*	90,520,651*	217,886,515

1967-68 BUDGET

	TOTAL APPROPRIATIONS Present General Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
URBANA-CHAMPAIGN	10218858	6392130	6505022	12897152
CHICAGO MED CENTER	2052710	1345944	1491875	2837819
CHICAGO CIRCLE	2940129	2451174	1117045	3568219
	15211697*	10189248*	9113942*	19303190*
□ INSTRUCTION				
URBANA-CHAMPAIGN	35791763	36164938	3658496	39823434
CHICAGO MED CENTER	8072197	8448858	717953	9166811
CHICAGO CIRCLE	9771452	11198518	1277010	12475528
	53635412*	55812314*	5653459*	61465773*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
URBANA-CHAMPAIGN	226410	255990	25900	281890
CHICAGO MED CENTER	8625116	5216599	1831340	7047939
	8851526*	5472589*	1857240*	7329829*
□ ORGANIZED RESEARCH				
URBANA-CHAMPAIGN	7295157	6824357	1165615	7989972
CHICAGO MED CENTER	362768	304793	74676	379469
CHICAGO CIRCLE	157940	203775	165215	368990
	7815865*	7332925*	1405506*	8738431*
□ EXTENSION AND PUBLIC SERVICES				
URBANA-CHAMPAIGN	4968076	4510922	949756	5460678
CHICAGO MED CENTER	2005980	535920	2110510	2646430
	6974056*	5046842*	3060266*	8107108*
□ LIBRARIES				
URBANA-CHAMPAIGN	3006795	2169451	1173612	3343063
CHICAGO MED CENTER	232620	175690	96545	272235
CHICAGO CIRCLE	1170760	828270	878560	1706830
	4410175*	3173411*	2148717*	5322128*
□ PHYSICAL PLANT				
URBANA-CHAMPAIGN	8194241	579346	8092891	8672237
CHICAGO MED CENTER	3423935	290000	3457891	3747891
CHICAGO CIRCLE	3005183	350347	3497927	3848274
	14623359*	1219693*	15048709*	16268402*
□ STUDENT AID				
URBANA-CHAMPAIGN	478900		540600	540600
CHICAGO MED CENTER	62700		68750	68750
CHICAGO CIRCLE	9000		34000	34000
	550600*	*	643350*	643350*
TOTAL GENERAL	112072690*	88247022*	38931189*	127178211*

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TOTAL APPROPRIATIONS

RESTRICTED

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN URBANA-CHAMPAIGN	840625	664000	380000	1044000
CHICAGO MED CENTER	85000	64000	31000	95000
CHICAGO CIRCLE	5000	34000	6000	40000
	930625*	762000*	417000*	1179000*
□ INSTRUCTION				
URBANA-CHAMPAIGN	1288730	915000	625000	1540000
CHICAGO MED CENTER	1513300	568000	1253000	1821000
CHICAGO CIRCLE	11300		67500	67500
	2813330*	1483000*	1945500*	3428500*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
URBANA-CHAMPAIGN	736288	278000	560000	838000
CHICAGO MED CENTER	668902	156000	3119300	3275300
	1405190*	434000*	3679300*	4113300*
□ ORGANIZED RESEARCH				
URBANA-CHAMPAIGN	22900929	14846430	13020532	27866962
CHICAGO MED CENTER	3806000	1208000	2928000	4136000
CHICAGO CIRCLE	153000	446000	652000	1098000
	26859929*	16500430*	16600532*	33100962*
□ EXTENSION AND PUBLIC SERVICES				
URBANA-CHAMPAIGN	6042572	4339782	3443972	7783754
CHICAGO MED CENTER	1890433	567000	1412900	1979900
CHICAGO CIRCLE	15000	74000	27000	101000
	7948005*	4980782*	4883872*	9864654*
□ LIBRARIES				
URBANA-CHAMPAIGN	156940	76000	264000	340000
	156940*	76000*	264000*	340000*
□ PHYSICAL PLANT				
URBANA-CHAMPAIGN	785000	250000	650000	900000
CHICAGO MED CENTER	20000		20000	20000
	805000*	250000*	670000*	920000*
□ AUXILIARY ENTERPRISE				
URBANA-CHAMPAIGN	22303161	1969630	22769609	24739239
CHICAGO MED CENTER	2302021	249425	2719751	2969176
CHICAGO CIRCLE	3759367	628060	3539760	4167820
	28364549*	2847115*	29029120*	31876235*
□ STUDENT AID				
URBANA-CHAMPAIGN	3307000		5175000	5175000
CHICAGO MED CENTER	159000		186000	186000
CHICAGO CIRCLE	8000		337000	337000
	3474000*	*	5698000*	5698000*

TOTAL RESTRICTED 72757568* 27333327* 63187324* 90520651*

1967-68 BUDGET

URBANA-CHAMPAIGN

GENERAL
Present
AmountProposed Amount
Salaries Wages, Exp. & Equip.

Total

□ ADMINISTRATION & GEN

ADMIN & GENERAL	9664465	6072770	6216023	12288793
EDUCATION	120005	102020	26790	128810
PHYSICAL EDUCATION	275220	191190	117881	309071
UNIVERSITY PRESS	118200		128200	128200
PHYSICAL PLANT	40968	26150	16128	42278
	10218858*	6392130*	6505022*	12897152*

□ INSTRUCTION

ADMIN & GENERAL	317352	481450	185050	666500
AGRICULTURE	1978486	1940145	245180	2185325
COMMERCE & BUS ADM	2247860	2228545	141650	2370195
EDUCATION	1965205	2051725	226701	2278426
ENGINEERING	6231197	6300425	559660	6860085
FINE & APPLIED ARTS	3185550	3246745	283700	3530445
GRADUATE COLLEGE	246250	224065	65000	289065
JOURNALISM & COMMUN	408215	405175	31200	436375
LAW	589210	661870	34650	696520
LIBERAL ARTS & SCI	14144599	14117249	1449615	15566864
PHYSICAL EDUCATION	1178375	1170570	128435	1299005
VETERINARY MEDICINE	922028	959053	69150	1028203
ARMED FORCES	42100	31680	15900	47580
INSTITUTE AVIATION	626456	536936	140000	676936
SOCIAL WORK	176430	192930	28500	221430
SUMMER SESSION	1328000	1395695	44305	1440000
LIBRARY & LIB SCH	204450	220680	9800	230480
	35791763*	36164938*	3658496*	39823434*

□ ORGANIZED ACTIVITIES
RELATING TO INSTRUCT

ADMIN & GENERAL		30000	6000	36000
EDUCATION	226410	225990	19900	245890
	226410*	255990*	25900*	281890*

□ ORGANIZED RESEARCH

AGRICULTURE	3889464	3560232	563700	4123932
COMMERCE & BUS ADM	152260	139520	21500	161020
EDUCATION	267985	261575	24050	285625
ENGINEERING	1169649	1080071	178300	1258371
FINE & APPLIED ARTS	102280	100640	9600	110240
GRADUATE COLLEGE	1075654	1048054	313385	1361439
JOURNALISM & COMMUN	90020	89050	6530	95580
VETERINARY MEDICINE	32600	25800	9500	35300
GOVT & PUBLIC AFFAIR	103035	100675	10900	111575
LABOR & INDUST REL	412210	418740	28150	446890
	7295157*	6824357*	1165615*	7989972*

1967-68 BUDGET

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
ADMIN & GENERAL	11000	9420	72000	81420
AGRICULTURE	2906285	3044511	45710	3090221
COMMERCE & BUS ADM	75365	74585	4500	79085
EDUCATION	92220	97710	4050	101760
FINE & APPLIED ARTS	96870	97740	6945	104685
JOURNALISM & COMMUN	410123	297870	142131	440001
UEXT EXTENSION	1218303	722636	661920	1384556
UNIVERSITY PRESS	157910	166450	12500	178950
	4968076*	4510922*	949756*	5460678*
□ LIBRARIES				
LIBRARY & LIB SCH	3006795	2169451	1173612	3343063
	3006795*	2169451*	1173612*	3343063*
□ PHYSICAL PLANT				
PHYSICAL PLANT	8194241	579346	8092891	8672237
	8194241*	579346*	8092891*	8672237*
□ STUDENT AID				
ADMIN & GENERAL	53300		75000	75000
FINE & APPLIED ARTS	11000		11000	11000
GRADUATE COLLEGE	410000		450000	450000
LAW	4600		4600	4600
	478900*	*	540600*	540600*
TOTAL GENERAL	70180200*	56897134*	22111892*	79009026*

1967-68 BUDGET

URBANA-CHAMPAIGN

RESTRICTED

	Present Amount	Salaries	Proposed Amount	
			Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
ADMIN & GENERAL	821025	663000	368000	1031000
COMMERCE & BUS ADM	1100	1000	1500	2500
EDUCATION	1500		1000	1000
ENGINEERING	1000		4500	4500
PHYSICAL EDUCATION	16000		5000	5000
	840625*	664000*	380000*	1044000*
□ INSTRUCTION				
ADMIN & GENERAL	2000		2000	2000
AGRICULTURE	40000	25000	28000	53000
COMMERCE & BUS ADM	47000	50000	6000	56000
EDUCATION	126230	117000	90500	207500
ENGINEERING	145500	82000	60000	142000
FINE & APPLIED ARTS	19300	2000	14000	16000
GRADUATE COLLEGE	20000	9000	19000	28000
JOURNALISM & COMMUN	9000	4000	3000	7000
LAW	12000	2000	2000	4000
LIBERAL ARTS & SCI	652500	460000	288500	748500
PHYSICAL EDUCATION	1500	10000	4000	14000
VETERINARY MEDICINE	90000	55000	45000	100000
ARMED FORCES	3700		3000	3000
INSTITUTE AVIATION	9000	8000	8000	16000
GOVT & PUBLIC AFFAIR		1000	4000	5000
SOCIAL WORK	104000	80000	46000	126000
LIBRARY & LIB SCH	7000	10000	2000	12000
	1288730*	915000*	625000*	1540000*
□ ORGANIZED ACTIVITIES				
RELATING TO INSTRUCT				
AGRICULTURE	107978	40000	70000	110000
EDUCATION	66000	65000	38000	103000
VETERINARY MEDICINE	94300	38000	87000	125000
INSTITUTE AVIATION	468010	135000	365000	500000
	736288*	278000*	560000*	838000*
□ ORGANIZED RESEARCH				
ADMIN & GENERAL	139000	130000	86000	216000
AGRICULTURE	3164029	1149930	2232032	3381962
COMMERCE & BUS ADM	217000	131500	170000	301500
EDUCATION	1566000	1297000	663000	1960000
ENGINEERING	9542200	6705000	5355000	12060000
FINE & APPLIED ARTS	103100	47000	32100	79100
GRADUATE COLLEGE	2463000	1935000	1890000	3825000
JOURNALISM & COMMUN	117000	62000	69000	131000
LAW	14000	1000	1000	2000
LIBERAL ARTS & SCI	4843000	2876000	2177200	5053200
PHYSICAL EDUCATION	25000	10000	4200	14200
VETERINARY MEDICINE	590000	375000	261000	636000
GOVT & PUBLIC AFFAIR	20000	2000	1000	3000

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
LABOR & INDUST REL	46600	29000	48000	77000
SOCIAL WORK		40000	15000	55000
LIBRARY & LIB SCH	51000	56000	16000	72000
	22900929*	14846430*	13020532*	27866962*
□ EXTENSION AND PUBLIC SERVICES				
ADMIN & GENERAL	75000	50000	40000	90000
AGRICULTURE	3544792	3192582	1485872	4678454
COMMERCE & BUS ADM	51000	15000	51000	66000
EDUCATION	278755	150000	20000	170000
ENGINEERING	35310	16000	12000	28000
FINE & APPLIED ARTS	46110	12000	23000	35000
JOURNALISM & COMMUN	20000	15000	10000	25000
LAW	6000		18000	18000
LIBERAL ARTS & SCI			4500	4500
PHYSICAL EDUCATION	800	1000	3500	4500
UEXT EXTENSION	895550	335000	806000	1141000
VETERINARY MEDICINE		3000		3000
GOVT & PUBLIC AFFAIR	1000	200	100	300
UNIVERSITY PRESS	290955	75000	350000	425000
INTERNATL PROGRAMS	785000	470000	615000	1085000
LIBRARY & LIB SCH	12300	5000	5000	10000
	6042572*	4339782*	3443972*	7783754*
□ LIBRARIES				
LIBRARY & LIB SCH	156940	76000	264000	340000
	156940*	76000*	264000*	340000*
□ PHYSICAL PLANT				
PHYSICAL PLANT	785000	250000	650000	900000
	785000*	250000*	650000*	900000*
□ AUXILIARY ENTERPRISE				
ADMIN & GENERAL	1772685	310000	1870000	2180000
AGRICULTURE	51800	6700	133300	140000
UEXT EXTENSION	164856	78000	72000	150000
PHYSICAL PLANT	20313820	1574930	20694309	22269239
	22303161*	1969630*	22769609*	24739239*
□ STUDENT AID				
STUDENT AID	3307000		5175000	5175000
	3307000*	*	5175000*	5175000*
TOTAL RESTRICTED	58361245*	23338842*	46888113*	70226955*

1967-68 BUDGET

MEDICAL CENTER				
	GENERAL	Proposed Amount		
	Present Amount	Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN ADMIN & GENERAL	2052710	1345944	1491875	2837819
	2052710*	1345944*	1491875*	2837819*
□ INSTRUCTION				
DENTISTRY	1302561	1362605	42680	1405285
GRADUATE COLLEGE	27950	26290	3070	29360
MEDICINE	5268217	5552152	512073	6064225
NURSING	497655	537725	33425	571150
PHARMACY	834289	801970	113300	915270
PHYSICAL EDUCATION	26165	20815	6705	27520
SUMMER SESSION		17841		17841
ILLUSTRATION STUDIOS	115360	129460	6700	136160
	8072197*	8448858*	717953*	9166811*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
R E HOSPITAL	8625116	5216599	1831340	7047939
	8625116*	5216599*	1831340*	7047939*
□ ORGANIZED RESEARCH				
GRADUATE COLLEGE	20000		20000	20000
MEDICINE	49240	49940	3020	52960
RES RESOURCES LAB	131299	113979	23075	137054
MED RES LAB	57220	57020	3310	60330
INST FOR TB RES	105009	83854	25271	109125
	362768*	304793*	74676*	379469*
□ EXTENSION AND PUBLIC SERVICES				
CRIPPLED CHILDREN	2005980	535920	2110510	2646430
	2005980*	535920*	2110510*	2646430*
□ LIBRARIES				
LIBRARIES	232620	175690	96545	272235
	232620*	175690*	96545*	272235*
□ PHYSICAL PLANT				
PHYSICAL PLANT	3423935	290000	3457891	3747891
	3423935*	290000*	3457891*	3747891*
□ STUDENT AID				
ADMIN & GENERAL	42700		48750	48750
GRADUATE COLLEGE	20000		20000	20000
	62700*	*	68750*	68750*
TOTAL GENERAL	24838026*	16317804*	9849540*	26167344*

1967-68 BUDGET

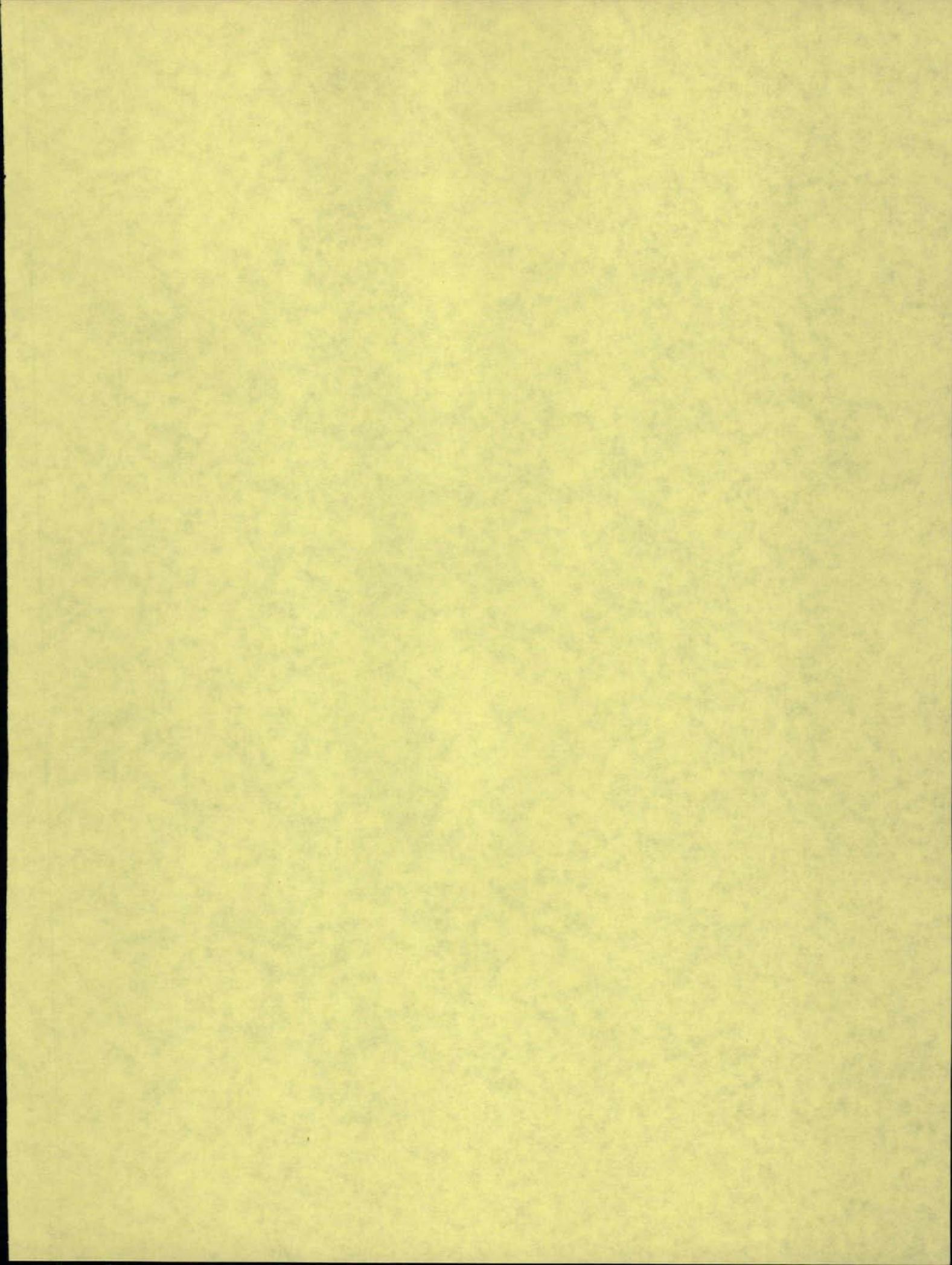
		MEDICAL CENTER RESTRICTED		Proposed Amount	
		Present Amount		Salaries Wages, Exp. & Equip.	Total
□	ADMINISTRATION & GEN ADMIN & GENERAL	85000 85000*	64000 64000*	31000 31000*	95000 95000*
□	INSTRUCTION				
	ADMIN & GENERAL	2000	1000	1000	2000
	DENTISTRY	167000	90000	120000	210000
	GRADUATE COLLEGE	300		1000	1000
	MEDICINE	1186000	406000	954000	1360000
	NURSING	158000	71000	177000	248000
		1513300*	568000*	1253000*	1821000*
□	ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
	DENTISTRY	210000	69000	160300	229300
	MEDICINE	100000	59000	32000	91000
	R E HOSPITAL	358902	28000	2927000	2955000
		668902*	156000*	3119300*	3275300*
□	ORGANIZED RESEARCH				
	ADMIN & GENERAL	1000		2000	2000
	CRIPPLED CHILDREN		10000	18000	28000
	DENTISTRY	486000	217000	393000	610000
	GRADUATE COLLEGE	25000		215000	215000
	MEDICINE	3039000	944000	2151000	3095000
	PHARMACY	230000	37000	134000	171000
	RES RESOURCE LAB	25000		15000	15000
		3806000*	1208000*	2928000*	4136000*
□	EXTENSION AND PUBLIC SERVICES				
	CRIPPLED CHILDREN	1482633	415000	1108000	1523000
	DENTISTRY	7800		8900	8900
	INTERNATL PROGRAMS	400000	152000	296000	448000
		1890433*	567000*	1412900*	1979900*
□	PHYSICAL PLANT				
	PHYSICAL PLANT	20000 20000*		20000 20000*	20000 20000*
□	AUXILIARY ENTERPRISE				
	ADMIN & GENERAL	217360	40000	437790	477790
	PHYSICAL PLANT	2084661 2302021*	209425 249425*	2281961 2719751*	2491386 2969176*
□	STUDENT AID				
	STUDENT AID	159000 159000*		186000 186000*	186000 186000*
	TOTAL RESTRICTED	10444656*	2812425*	11669951*	14482376*

1967-68 BUDGET

		CHICAGO CIRCLE GENERAL		Proposed Amount	
		Present Amount	Salaries	Wages, Exp. & Equip.	Total
□	ADMINISTRATION & GEN				
	ADMIN & GENERAL	2913539	2433264	1107685	3540949
	PHYSICAL PLANT	26590	17910	9360	27270
		2940129*	2451174*	1117045*	3568219*
□	INSTRUCTION				
	ADMIN & GENERAL	493200	391900	171525	563425
	COMMERCE & BUS ADM	625720	701640	48100	749740
	EDUCATION	204310	276130	36640	312770
	ENGINEERING	864253	973598	151540	1125138
	FINE & APPLIED ARTS	706444	852691	155830	1008521
	GRADUATE COLLEGE	68080	83840	12980	96820
	LIBERAL ARTS & SCI	5671497	6616961	652395	7269356
	PHYSICAL EDUCATION	387668	408008	34590	442598
	ARMED FORCES	14770	9720	5370	15090
	SOCIAL WORK	167010	217280	8040	225320
	SUMMER QUARTER	568500	666750		666750
		9771452*	11198518*	1277010*	12475528*
□	ORGANIZED RESEARCH				
	GRADUATE COLLEGE	157940	119025	148465	267490
	URBAN STUDIES		84750	16750	101500
		157940*	203775*	165215*	368990*
□	LIBRARIES				
	LIBRARY	1170760	828270	878560	1706830
		1170760*	828270*	878560*	1706830*
□	PHYSICAL PLANT				
	PHYSICAL PLANT	3005183	350347	3497927	3848274
		3005183*	350347*	3497927*	3848274*
□	STUDENT AID				
	ADMIN & GENERAL	9000		15000	15000
	GRADUATE COLLEGE			19000	19000
		9000*	*	34000*	34000*
	TOTAL GENERAL	17054464*	15032084*	6969757*	22001841*

1967-68 BUDGET

		CHICAGO CIRCLE RESTRICTED		Proposed Amount	
		Present Amount	Salaries	Wages, Exp. & Equip.	Total
□	ADMINISTRATION & GEN ADMIN & GENERAL	5000 5000*	34000 34000*	6000 6000*	40000 40000*
□	INSTRUCTION ADMIN & GENERAL ENGINEERING ARMED FORCES	9000 2000 300 11300*		65000 2000 500 * 67500*	65000 2000 500 67500*
□	ORGANIZED RESEARCH ENGINEERING GRADUATE COLLEGE LIBERAL ARTS & SCI	32000 55000 66000 153000*	126000 10000 310000 446000*	181000 140000 331000 652000*	307000 150000 641000 1098000*
□	EXTENSION AND PUBLIC SERVICES EDUCATION	15000 15000*	74000 74000*	27000 27000*	101000 101000*
□	AUXILIARY ENTERPRISE ADMIN & GENERAL PHYSICAL EDUCATION PHYSICAL PLANT	308740 112222 3338405 3759367*	20475 52250 555335 628060*	391325 84100 3064335 3539760*	411800 136350 3619670 4167820*
□	STUDENT AID STUDENT AID	8000 8000*		337000 * 337000*	337000 337000*
	TOTAL RESTRICTED	3951667*	1182060*	4629260*	5811320*



ADMINISTRATION & GEN
URBANA & CENTRAL ADM

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
BOARD OF TRUSTEES	91055	54445	42100	96545
AUDIT	24300		18930	18930
SECRETARY OF UNIV	21215	20725	4300	25025
PRESIDENTS OFFICE	273220	244370	43900	288270
CITIZENS COMM	17900		7800	7800
INCIDENTL & EMERG	6000		6000	6000
MEMBERSHIPS	9320		8700	8700
PUBLIC FUNCTIONS	50000		50000	50000
CHANCELLOR		158390	15000	173390
COMMENCEMENT	25000		25000	25000
STUDENT ENGLISH	22600	20410	3000	23410
GEN LECTURES	10000		10000	10000
HONORS PROGRAM	98530	62270	24900	87170
COUNSELING SERV	334025	318695	36300	354995
EXEC VP & PROVOST	180450	116990	26850	143840
UNIV DEAN ADMISS & RECORDS	175250	162720	28700	191420
INSTITUTIONAL RES	160790	147580	28460	176040
CENTRAL OFC SPACE	149100	139610	19150	158760
STATISTICAL SERV	1011972	682272	505703	1187975
VP & COMPTROLLER	110630	103780	19000	122780
ACCOUNTING	226310	214000	43000	257000
AUDITING	123670	129930	14300	144230
BURSAR	260300	213450	67800	281250
PURCHASING	284094	280064	38500	318564
INSURANCE	10450	40140	1000	41140
SAFETY COORD	27980	26400	3100	29500
RETIREMENT SYSTEM	2735200		4441950	4441950
DEATH BENEFITS	10399	5619	4000	9619
ADMISSIONS & RECORDS	839445	709355	227340	936695
LEGAL COUNSEL	118830	110750	15300	126050
NONACADEMIC PERS				
CENTRAL OFFICE	81590	84180	13050	97230
URBANA OFC	182750	202390	31650	234040
DISABIL BENEFITS	2000		2000	2000
ACCIDENT COMP	51000	10400	60000	70400
PUBLIC INFORMATION	131620	110750	29600	140350
DEAN OF STUDENTS	232460	217305	54450	271755
UNIV CENTENNIAL	23000	24000		24000
DEAN OF MEN	121755	105780	27100	132880
DEAN OF WOMEN	149840	142655	24800	167455
HOUSING DIVISION	67790	61800	9250	71050
PLACEMENT OFFICE	61870	54065	11500	65565
SECURITY OFFICE	80080	66970	17400	84370
HEALTH SERVICE	806010	789120	80100	869220
VICE PRESIDENT	43570	44960	7000	51960

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

ADM & GEN URBANA
CENTRAL ADM CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
ALUMNI RELATIONS & RECORDS UNIVERSITY OF ILL FOUNDATION	115890 105205 9664465*	60900 135530 6072770*	68040 6216023*	128940 135530 12288793*
□ INSTRUCTION CHANCELLOR UNASSIGNED INSTR RESOURCES NONACADEMIC BALANCES		100000 262730 118720 481450*	79650 105400 185050*	179650 368130 118720 666500*
□ ORGANIZED ACTIVITES RELATING TO INSTRUCT KRANNERT CTR FOR PERFORMING ARTS		30000 30000*	6000 6000*	36000 36000*
□ EXTENSION AND PUBLIC SERVICES VP & COMPTROLLER COMM ALLERTON PARK VICE PRESIDENT TECH SERV ACT HIGHER ED TITLE I	11000 *	9420 35000 35000 9420*	2000 35000 35000 72000*	11420 35000 35000 81420*
□ STUDENT AID VP & COMPTROLLER MATCHING LOAN FUND	53300 53300*	*	75000 75000*	75000 75000*
TOTAL GENERAL	10046117*	6593640*	6554073*	13147713*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

ADM & GEN URBANA
CENTRAL ADM CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
EST REVOLVING	138025	28000	115000	143000
EST CONTRCT RES RESV	630000	600000	200000	800000
EST ENDOWMENT INCOME	3000		3000	3000
EST PRIVATE GIFTS	50000	35000	35000	70000
EST STATE CONTRACTS			15000	15000
	821025*	663000*	368000*	1031000*
□ INSTRUCTION				
EST ENDOWMENT INCOME			1000	1000
EST PRIVATE GIFTS	2000		1000	1000
	2000*	*	2000*	2000*
□ ORGANIZED RESEARCH				
EST PRIVATE GIFTS	2000		1000	1000
EST US CONTRACTS	82000	125000	60000	185000
EST STATE CONTRACTS	55000	5000	25000	30000
	139000*	130000*	86000*	216000*
□ EXTENSION AND PUBLIC SERVICES				
EST ENDOWMENT INCOME	75000	50000	40000	90000
	75000*	50000*	40000*	90000*
□ AUXILIARY ENTERPRISE				
EST AUXILIARY ENTERP	1772685	310000	1870000	2180000
	1772685*	310000*	1870000*	2180000*
TOTAL RESTRICTED	2809710*	1153000*	2366000*	3519000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF
AGRICULTURE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
AGR ADMINISTRATION	194890	167625	69930	237555
AGR ECONOMICS	175470	185410	3050	188460
AGR ENGINEERING	130956	128210	11065	139275
AGRONOMY	187350	188630	13750	202380
ANIMAL SCIENCE	259995	246675	38400	285075
COUNTY FARM	4920	5220		5220
DAIRY SCIENCE	186920	171475	27300	198775
FOOD SCIENCE	89305	91845	5150	96995
FORESTRY	92310	87820	9900	97720
HOME ECONOMICS	404250	389255	46855	436110
HORTICULTURE	106915	135510	9975	145485
PLANT PATHOLOGY	68195	68185	2835	71020
VOCATIONAL AGR	77010	74285	6970	81255
	1978486*	1940145*	245180*	2185325*
□ ORGANIZED RESEARCH				
AGR ADMINISTRATION	207929	192070	44494	236564
AGR ECONOMICS	292965	294980	18710	313690
AGR ENGINEERING	179405	176940	19990	196930
AGR ENTOMOLOGY	3620	3820	200	4020
AGRONOMY	778152	751528	105120	856648
ANIMAL SCIENCE	636741	544962	114441	659403
DAIRY SCIENCE	417585	368360	62820	431180
DIXON SPRINGS AG CTR	147217	104567	47660	152227
FOOD SCIENCE	249900	225225	37840	263065
FORESTRY	108235	103020	13240	116260
HOME ECONOMICS	87765	95215	6025	101240
HORTICULTURE	485410	428715	48115	476830
PLANT PATHOLOGY	146155	145005	14750	159755
VETERINARY RES	148385	125825	30295	156120
	3889464*	3560232*	563700*	4123932*
□ EXTENSION AND PUBLIC SERVICES				
AGR ADMINISTRATION	368345	347220	45710	392930
AGR ECONOMICS	83485	88820		88820
AGR ENGINEERING	64170	63530		63530
AGR ENTOMOLOGY	14850	15840		15840
AGRONOMY	80745	87750		87750
ANIMAL SCIENCE	53585	54940		54940
COUNTY FARM EXT	1152417	1228705		1228705
COUNTY HOME EXT	834958	887376		887376
DAIRY SCIENCE	42915	45565		45565
FOOD SCIENCE	11720	12475		12475
FORESTRY	34795	37600		37600
HOME ECONOMICS	75410	79865		79865
	2817395*	2949686*	45710*	2995396*

COLLEGE OF
AGRICULTURE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
HORTICULTURE	61630	65645		65645
PLANT PATHOLOGY	16090	17100		17100
VETERINARY EXT	11170	12080		12080
	88890*	94825*	*	94825*
TOTAL GENERAL	8774235*	8544888*	854590*	9399478*
□ INSTRUCTION				
EST PRIVATE GIFTS			3000	3000
EST US CONTRACTS	40000	25000	25000	50000
	40000*	25000*	28000*	53000*
□ ORGANIZED ACTIVITIES				
RELATING TO INSTRUCT				
EST REVOLVING	107978	40000	70000	110000
	107978*	40000*	70000*	110000*
□ ORGANIZED RESEARCH				
EST REVOLVING	674681	160000	640000	800000
HATCH FUND	1079688	313480	860476	1173956
REGIONAL RES FUND	246805	43285	227541	270826
USDA SUPPLEMENTAL	45050		45050	45050
BASIC SCIENTIFIC RES	39700		50000	50000
MCINTIRE-STENNIS	23105	7165	28965	36130
EST CONTRCT RES RESV	45000	6000	35000	41000
EST PRIVATE GIFTS	190000	135000	100000	235000
EST US CONTRACTS	625000	425000	225000	650000
EST STATE CONTRACTS	195000	60000	20000	80000
	3164029*	1149930*	2232032*	3381962*
□ EXTENSION AND PUBLIC				
SERVICES				
STATE AGR PREM FUND		580000	105000	685000
EST REVOLVING	37100	5000	30000	35000
RES & MARKETING FUND	28900	25225	3675	28900
SMITH-LEVER FUND	2323792	1807357	707197	2514554
EST PRIVATE GIFTS	1150000	700000	635000	1335000
EST US CONTRACTS	5000	75000	5000	80000
	3544792*	3192582*	1485872*	4678454*
□ AUXILIARY ENTERPRISE				
EST AUXILIARY ENTERP	51800	6700	133300	140000
	51800*	6700*	133300*	140000*
TOTAL RESTRICTED	6908599*	4414212*	3949204*	8363416*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF COMMERCE
BUSINESS ADMIN U-C

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
COM ADMINISTRATION	268535	214305	65850	280155
ACCOUNTANCY	533100	571700	21600	593300
BUSINESS EDUCATION	38800	23370	1500	24870
ECONOMICS	669385	685670	22350	708020
FINANCE	198960	210800	7650	218450
GRAD SCH BUS ADM	146440	76050	6200	82250
INDUSTRIAL ADMIN	212810	257740	9100	266840
MARKETING	179830	188910	7400	196310
	2247860*	2228545*	141650*	2370195*
□ ORGANIZED RESEARCH				
BUR ECON & BUS RES	152260	139520	21500	161020
	152260*	139520*	21500*	161020*
□ EXTENSION AND PUBLIC SERVICES				
BUR BUS MANAGEMENT	75365	74585	4500	79085
	75365*	74585*	4500*	79085*
	TOTAL GENERAL	2475485*	2442650*	167650*
				2610300*
□ ADMIN & GEN				
EST REVOLVING	1100	1000	1500	2500
	1100*	1000*	1500*	2500*
□ INSTRUCTION				
EST ENDOWMENT INCOME	30000	40000	3000	43000
EST PRIVATE GIFTS	7000		1000	1000
EST US CONTRACTS	10000	10000	2000	12000
	47000*	50000*	6000*	56000*
□ ORGANIZED RESEARCH				
EST REVOLVING	12000	500	20000	20500
EST CONTRCT RES RESV	15000	2000	4000	6000
EST PRIVATE GIFTS	25000	4000	6000	10000
EST US CONTRACTS	125000	65000	75000	140000
EST STATE CONTRACTS	40000	60000	65000	125000
	217000*	131500*	170000*	301500*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	50000	15000	50000	65000
EST PRIVATE GIFTS	1000		1000	1000
	51000*	15000*	51000*	66000*
	TOTAL RESTRICTED	316100*	197500*	228500*
				426000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF EDUCATION
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL CTE ED PLACEMENT	120005 120005*	102020 102020*	26790 26790*	128810 128810*
□ INSTRUCTION				
ED ADMINISTRATION	225945	195340	55900	251240
ED ADM & SUPERVISION	126480	128550	4600	133150
STUDENT TEACHING	175965	132135	99401	231536
ED PSYCHOLOGY	236310	287890	8250	296140
ELEMENTARY EDUCATION	265680	269830	11750	281580
HIST & PHILOS OF ED	147590	168200	4050	172250
SECONDRY & CONTIN ED	309165	366845	11400	378245
SPECIAL EDUCATION	67205	79835	2750	82585
VOCATIONAL & TECH ED	223480	222265	17950	240215
COUNCIL ON TEACHER EDUC ADMIN	49960	43395	10150	53545
CTE TEACHER TRAINING COUNSELING	137425 1965205*	157440 2051725*	500 226701*	157940 2278426*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
UNIV HIGH SCHOOL	226410 226410*	225990 225990*	19900 19900*	245890 245890*
□ ORGANIZED RESEARCH				
CURRICULUM LAB	8750	9400	1000	10400
BUR EDUCATIONAL RES	154930	144740	18500	163240
INSTIT FOR RES ON EXCEPTIONAL CHILDREN	104305 267985*	107435 261575*	4550 24050*	111985 285625*
□ EXTENSION AND PUBLIC SERVICES				
CTR INSTRUC RES & CURRICULUM EVALUATN	92220 92220*	97710 97710*	4050 4050*	101760 101760*
TOTAL GENERAL	2671825*	2739020*	301491*	3040511*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF ED URBANA
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
EST REVOLVING	1500		1000	1000
	1500*	*	1000*	1000*
□ INSTRUCTION				
EST REVOLVING	16230		1500	1500
EST CONTRCT RES RESV	10000	2000	2000	4000
EST PRIVATE GIFTS			2000	2000
EST US CONTRACTS	100000	75000	75000	150000
EST STATE CONTRACTS		40000	10000	50000
	126230*	117000*	90500*	207500*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
EST CONTRCT RES RESV	25000	30000	35000	65000
EST US CONTRACTS	41000	35000	3000	38000
	66000*	65000*	38000*	103000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	55000	20000	20000	40000
EST PRIVATE GIFTS	11000	27000	18000	45000
EST US CONTRACTS	1420000	1200000	600000	1800000
EST STATE CONTRACTS	80000	50000	25000	75000
	1566000*	1297000*	663000*	1960000*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	278755	150000	20000	170000
	278755*	150000*	20000*	170000*
TOTAL RESTRICTED	2038485*	1629000*	812500*	2441500*

COLLEGE ENGINEERING
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ENG ADMINISTRATION	336400	284895	87170	372065
AERONAUTICAL AND ASTRONAUTICAL ENG	302394	317644	30600	348244
CERAMIC ENG	161366	157734	24350	182084
CIVIL ENG	798135	833160	67100	900260
ELECTRICAL ENG	1189280	1203255	97630	1300885
GENERAL ENG	394180	395980	24250	420230
MECHANICAL AND INDUSTRIAL ENG	873382	864212	62550	926762
MINING METALLURGY AND PETROLEUM ENG	291170	272465	24900	297365
NUCLEAR ENG	174590	159460	34610	194070
PHYSICS	1208540	1307170	76700	1383870
THEORETICAL AND APPLIED MECHANICS	501760	504450	29800	534250
	6231197*	6300425*	559660*	6860085*
□ ORGANIZED RESEARCH				
ENG ADMINISTRATION	140165	114775	34900	149675
AERONAUTICAL AND ASTRONAUTICAL ENG	2500	2600		2600
CERAMIC ENG	1800	1800		1800
CHEMICAL ENG	44060	41960	5400	47360
CIVIL ENG	232890	236915	23500	260415
COORDINATED SCI LAB	26750	29150		29150
ELECTRICAL ENG	99103	98470	5100	103570
HIGHWAY TRAFFIC SAFETY CENTER	15220	19340	3900	23240
MEASUREMENT PROGRAM	97620	86870	15400	102270
MECHANICAL AND INDUSTRIAL ENG	59830	56200	6600	62800
MINING METALLURGY AND PETROLEUM ENG	74460	63060	15700	78760
PHYSICS	234401	194271	51350	245621
THEORETICAL AND APPLIED MECHANICS	140850	134660	16450	151110
	1169649*	1080071*	178300*	1258371*
TOTAL GENERAL	7400846*	7380496*	737960*	8118456*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE ENG URBANA
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL EST REVOLVING	1000 1000*		4500 4500*	4500 4500*
□ INSTRUCTION EST REVOLVING	5500		5000	5000
EST ENDOWMENT INCOME		7000		7000
EST PRIVATE GIFTS	45000	10000	35000	45000
EST US CONTRACTS	95000	65000	20000	85000
	145500*	82000*	60000*	142000*
□ ORGANIZED RESEARCH EST REVOLVING	67200	30000	30000	60000
EST CONTRCT RES RESV	685000	150000	650000	800000
EST PRIVATE GIFTS	320000	250000	125000	375000
EST US CONTRACTS	8200000	6000000	4500000	10500000
EST STATE CONTRACTS	270000	275000	50000	325000
	9542200*	6705000*	5355000*	12060000*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	21310	15000	5000	20000
EST PRIVATE GIFTS	14000	1000	7000	8000
	35310*	16000*	12000*	28000*
TOTAL RESTRICTED	9724010*	6803000*	5431500*	12234500*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF FINE &
APPLIED ARTS U-C

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
FAA ADMINISTRATION	104550	69300	45225	114525
ARCHITECTURE	658780	699600	25525	725125
ART	826820	846420	59450	905870
LANDSCAPE ARCH	88020	92260	8860	101120
SCHOOL OF MUSIC	1128890	1157545	77700	1235245
THEATRE	133900	169035	5035	174070
UNIV OF ILL BANDS	84360	65885	22350	88235
URBAN PLANNING	91290	102690	9945	112635
KRANNERT ART MUSUEM	68940	44010	29610	73620
	3185550*	3246745*	283700*	3530445*
□ ORGANIZED RESEARCH				
SMALL HOMES COUNCIL-				
BLDG RESEARCH COUNCL	102280	100640	9600	110240
	102280*	100640*	9600*	110240*
□ EXTENSION AND PUBLIC SERVICES				
BUREAU OF COMMUNITY				
PLANNING	96870	97740	6945	104685
	96870*	97740*	6945*	104685*
□ STUDENT AID				
MUSIC SCHOLRSHIPS	5000		5000	5000
BANDS SCHOLRSHIPS	6000		6000	6000
	11000*	*	11000*	11000*
TOTAL GENERAL	3395700*	3445125*	311245*	3756370*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF FINE &
APPL ARTS U C CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
EST REVOLVING	10300		8000	8000
EST ENDOWMENT INCOME	5000		2000	2000
EST PRIVATE GIFTS	4000	2000	4000	6000
	19300*	2000*	14000*	16000*
□ ORGANIZED RESEARCH				
EST REVOLVING	100		100	100
EST CONTRCT RES RESV	36000	2000	7000	9000
EST PRIVATE GIFTS	33000	30000	10000	40000
EST US CONTRACTS	34000	15000	15000	30000
	103100*	47000*	32100*	79100*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	46110	12000	23000	35000
	46110*	12000*	23000*	35000*
TOTAL RESTRICTED	168510*	61000*	69100*	130100*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

GRADUATE COLLEGE
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
GRAD ADMINISTRATION	246250	224065	65000	289065
	246250*	224065*	65000*	289065*
□ ORGANIZED RESEARCH				
GRAD SPECIAL FUND	25810	28650		28650
GRAD RES UNASSIGNED	182200	190000		190000
COMPUTER SCIENCE	506955	463275	170300	633575
COMPUTER-BASED EDUC				
RESEARCH LAB		59510	490	60000
CTR ADVANCED STUDY	66650	75890		75890
CHILDRENS RES CTR	4990	5375		5375
ILL HISTORICAL SURV	14370	13600	1400	15000
CTR HUMAN ECOLOGY	7240	5580	2000	7580
NATURAL AREAS	7594	6369	1225	7594
PHYSICAL ENVIRONMENT	16700	12650	4250	16900
RADIO CARBON LAB	76090	56860	22470	79330
SURVEY RESEARCH LAB	89035	80275	11750	92025
WATER RESOURCES CTR	7520	50020	18000	68020
GENERAL PUBLICATIONS	70500		81500	81500
	1075654*	1048054*	313385*	1361439*
□ STUDENT AID				
GRAD FELLOWSHIPS	410000		450000	450000
	410000*	*	450000*	450000*
TOTAL GENERAL	1731904*	1272119*	828385*	2100504*
□ INSTRUCTION				
EST REVOLVING	10000		16000	16000
EST CONTRCT RES RESV	10000	6000	1000	7000
EST STATE CONTRACTS		3000	2000	5000
	20000*	9000*	19000*	28000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	690000	375000	825000	1200000
EST PRIVATE GIFTS	65000	30000	55000	85000
EST US CONTRACTS	1578000	1500000	1000000	2500000
EST STATE CONTRACTS	130000	30000	10000	40000
	2463000*	1935000*	1890000*	3825000*
TOTAL RESTRICTED	2483000*	1944000*	1909000*	3853000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE JOURNALISM
AND COMMUNICATIONS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
JRN ADMINISTRATION	84785	64050	25050	89100
ADVERTISING	126800	135430		135430
JOURNALISM	132585	144685		144685
RADIO & TELEVISION	64045	61010	6150	67160
	408215*	405175*	31200*	436375*
□ ORGANIZED RESEARCH				
INSTITUTE OF COMMUNICATIONS RES	90020	89050	6530	95580
	90020*	89050*	6530*	95580*
□ EXTENSION AND PUBLIC SERVICES				
MOTION PICTURE PROD	21940	22990		22990
RADIO STATION	204155	143515	60330	203845
TELEVISION STATION	184028	131365	81801	213166
	410123*	297870*	142131*	440001*
TOTAL GENERAL	908358*	792095*	179861*	971956*
□ INSTRUCTION				
EST PRIVATE GIFTS	9000	4000	3000	7000
	9000*	4000*	3000*	7000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	4000	8000	4000	12000
EST PRIVATE GIFTS	3000	4000	10000	14000
EST US CONTRACTS	110000	50000	55000	105000
	117000*	62000*	69000*	131000*
□ EXTENSION AND PUBLIC SERVICES				
EST PRIVATE GIFTS	20000	15000	10000	25000
	20000*	15000*	10000*	25000*
TOTAL RESTRICTED	146000*	81000*	82000*	163000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF LAW

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION LAW	589210 589210*	661870 661870*	34650 34650*	696520 696520*
□ STUDENT AID LAW SCHOLARSHIPS	4600 4600*	*	4600 4600*	4600 4600*
	TOTAL GENERAL	593810*	661870*	39250* 701120*
□ INSTRUCTION EST PRIVATE GIFTS	12000 12000*	2000 2000*	2000 2000*	4000 4000*
□ ORGANIZED RESEARCH EST PRIVATE GIFTS	14000 14000*	1000 1000*	1000 1000*	2000 2000*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	6000 6000*	*	18000 18000*	18000 18000*
	TOTAL RESTRICTED	32000*	3000*	21000* 24000*

COLLEGE OF LIBERAL
ARTS & SCIENCES U-C

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LAS ADMINISTRATION✓	511370	430137	142810	572947
ANTHROPOLOGY✓	266530	279195	24045	303240
ASIAN STUDIES✓	40820	63150	3120	66270
ASTRONOMY✓	133080	133140	7100	140240
BOTANY✓	458275	434385	54450	488835
CHEMISTRY & CHEM ENG✓	2263086	1925546	557150	2482696
CLASSICS✓	141195	178520	4625	183145
ENGLISH✓	1617865	1643105	38060	1681165
ENTOMOLOGY✓	186455	172205	20840	193045
FRENCH✓	519153	572070	11430	583500
DIV GENERAL STUDIES✓	344510	347800	13285	361085
GEOGRAPHY✓	213835	239960	15240	255200
GEOLOGY✓	414940	426800	68290	495090
LATIN-AMERICAN				
STUDIES CENTER✓	44470	44150	2000	46150
GERMANIC LANG & LIT✓	343748	378978	9540	388518
HISTORY✓	532335	579125	12930	592055
LINGUISTICS✓	114545	134405	6840	141245
SCH LIFE SCIENCES✓	237789	202612	48320	250932
MATHEMATICS✓	1652490	1750300	36980	1787280
MICROBIOLOGY✓	312991	291402	53850	345252
PHILOSOPHY✓	346440	364900	9000	373900
PHYSIOLOGY AND BIOPHYSICS✓	398110	392630	56240	448870
POLITICAL SCIENCE✓	371995	387305	16445	403750
PSYCHOLOGY✓	760248	809140	55380	864520
SLAVIC LANG & LIT✓	169385	172695	7785	180480
SOCIOLOGY✓	297870	302675	18280	320955
SPANISH ITALIAN & PORTUGUESE✓	385500	415470	10200	425670
SPEECH✓	462185	476125	34960	511085
ZOOLOGY✓	579124	539844	105900	645744
CLASSICAL & EUROPEAN				
CULTURE MUSEUM✓	24260	29480	4520	34000
TOTAL GENERAL	14144599*	14117249*	1449615*	15566864*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF LIB ARTS
SCIENCES U C CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
EST REVOLVING	500	500	500	500
EST ENDOWMENT INCOME	60000	35000	10000	45000
EST PRIVATE GIFTS	12000	25000	3000	28000
EST US CONTRACTS	580000	400000	275000	675000
	652500*	460000*	288500*	748500*
□ ORGANIZED RESEARCH				
EST REVOLVING	2000	200	200	200
EST CONTRCT RES RESV	615000	80000	370000	450000
EST ENDOWMENT INCOME	10000		15000	15000
EST PRIVATE GIFTS	200000	90000	90000	180000
EST US CONTRACTS	4000000	2700000	1700000	4400000
EST STATE CONTRACTS	16000	6000	2000	8000
	4843000*	2876000*	2177200*	5053200*
□ EXTENSION AND PUBLIC SERVICE				
EST REVOLVING		2500	2500	2500
EST PRIVATE GIFTS		2000	2000	2000
	*	*	4500*	4500*
TOTAL RESTRICTED	5495500*	3336000*	2470200*	5806200*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF PHYSICAL
EDUCATION U-C

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
ADMIN & GENERAL				
INTRAMURAL ACTIV	81840	48420	40625	89045
REHAB-EDUC SERV	193380	142770	77256	220026
	275220*	191190*	117881*	309071*
INSTRUCTION				
PE ADMINISTRATION	179220	122565	54650	177215
HEALTH & SAFETY ED	109105	121860	6480	128340
PHYSICAL ED FOR MEN	450660	444300	37115	481415
PHYS ED FOR WOMEN	303965	324640	22200	346840
RECREATION &				
MUNICIPAL PARK ADM	135425	157205	7990	165195
	1178375*	1170570*	128435*	1299005*
TOTAL GENERAL	1453595*	1361760*	246316*	1608076*
ADMIN & GENERAL				
EST REVOLVING	16000		5000	5000
	16000*	*	5000*	5000*
INSTRUCTION				
EST REVOLVING	1500		2000	2000
EST US CONTRACTS		10000	2000	12000
	1500*	10000*	4000*	14000*
ORGANIZED RESEARCH				
EST REVOLVING	7000	3000	200	3200
EST CONTRCT RES RESV	3000	1000	1000	2000
EST PRIVATE GIFTS	7000	5000	2000	7000
EST US CONTRACTS	8000	1000	1000	2000
	25000*	10000*	4200*	14200*
EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	800	1000	3500	4500
	800*	1000*	3500*	4500*
TOTAL RESTRICTED	43300*	21000*	16700*	37700*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

DIVISION OF
UNIVERSITY EXTENSION

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
UEXT ADMINISTRATION	131428	126641	16700	143341
CORRESPONDENCE COURS	147010	55365	95100	150465
CONFERENCE PROGRAMS	91400	117280	15070	132350
POLICE TRAINING INST	67870	63835	20000	83835
EXTRAMURAL CLASSES	504015	113680	446300	559980
FIELD STAFF	91630	92710	19800	112510
EXTENSION IN MUSIC	131970	110485	32800	143285
SPEECH YOUTH	9070	7950	1650	9600
AUDIO-VISUAL AIDS	27050	20950	7900	28850
EXT IN VISUAL ARTS	16860	13740	6600	20340
	1218303*	722636*	661920*	1384556*
TOTAL GENERAL	1218303*	722636*	661920*	1384556*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	778550	260000	740000	1000000
EST CONTRCT RES RESV	2000		6000	6000
EST ENDOWMENT INCOME	5000		10000	10000
EST US CONTRACTS	45000	35000	15000	50000
EST STATE CONTRACTS	65000	40000	35000	75000
	895550*	335000*	806000*	1141000*
□ AUXILIARY ENTERPRISE				
EST AUXILIARY ENTERP	164856	78000	72000	150000
	164856*	78000*	72000*	150000*
TOTAL RESTRICTED	1060406*	413000*	878000*	1291000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF
VETERINARY MEDICINE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
VETERINARY MED ADMIN	316923	315368	30450	345818
VET BIOLOGICAL STRUCTURES	68620	98820	5900	104720
VET CLINICAL MED	218390	223310	11000	234310
VET PATHOL & HYGIENE	236355	238925	15000	253925
VET PHYSIOLOGY AND PHARMACOLOGY	81740	82630	6800	89430
	922028*	959053*	69150*	1028203*
□ ORGANIZED RESEARCH				
CTR ZOONOSES RES	32600	25800	9500	35300
	32600*	25800*	9500*	35300*
TOTAL GENERAL	954628*	984853*	78650*	1063503*
□ INSTRUCTION				
EST US CONTRACTS	90000	55000	45000	100000
	90000*	55000*	45000*	100000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
EST REVOLVING	94300	38000	87000	125000
	94300*	38000*	87000*	125000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	15000	15000	15000	30000
EST PRIVATE GIFTS	12000	5000	6000	11000
EST US CONTRACTS	530000	325000	225000	550000
EST STATE CONTRACTS	33000	30000	15000	45000
	590000*	375000*	261000*	636000*
□ EXTENSION AND PUBLIC SERVICE				
EST PRIVATE GIFTS		3000		3000
	*	3000*	*	3000*
TOTAL RESTRICTED	774300*	471000*	393000*	864000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER UNITS
URBANA-CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ARMED FORCES				
COORDINATOR	2850		4250	4250
AIR FORCE				
AEROSPACE STUDIES	14900	12720	3590	16310
MILITARY SCIENCE	17530	14040	5560	19600
NAVAL SCIENCE	6820	4920	2500	7420
	42100*	31680*	15900*	47580*
TOTAL GENERAL	42100*	31680*	15900*	47580*
□ INSTRUCTION				
EST REVOLVING	3700		3000	3000
	3700*	*	3000*	3000*
TOTAL RESTRICTED	3700*	*	3000*	3000*
□ INSTRUCTION				
INSTIT OF AVIATION	626456	536936	140000	676936
	626456*	536936*	140000*	676936*
TOTAL GENERAL	626456*	536936*	140000*	676936*
□ INSTRUCTION				
EST STATE CONTRACTS	9000	8000	8000	16000
	9000*	8000*	8000*	16000*
□ ORGANIZED ACTIVITIES				
RELATING TO INSTRUCT				
EST REVOLVING	468010	135000	365000	500000
	468010*	135000*	365000*	500000*
TOTAL RESTRICTED	477010*	143000*	373000*	516000*
□ ORGANIZED RESEARCH				
INSTITUTE GOVERNMENT				
AND PUBLIC AFFAIRS	103035	100675	10900	111575
	103035*	100675*	10900*	111575*
TOTAL GENERAL	103035*	100675*	10900*	111575*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER UNITS URBANA
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
EST PRIVATE GIFTS		1000	4000	5000
	*	1000*	4000*	5000*
□ ORGANIZED RESEARCH				
EST STATE CONTRACTS	20000	2000	1000	3000
	20000*	2000*	1000*	3000*
□ EXTENSION AND PUBLIC SERVICE				
EST REVOLVING	1000	200	100	300
	1000*	200*	100*	300*
	TOTAL RESTRICTED	21000*	3200*	5100*
				8300*
□ ORGANIZED RESEARCH				
INSTITUTE OF LABOR & INDUSTRIAL RELATIONS	412210	418740	28150	446890
	412210*	418740*	28150*	446890*
	TOTAL GENERAL	412210*	418740*	28150*
				446890*
□ ORGANIZED RESEARCH				
EST REVOLVING	1600		4000	4000
EST CONTRCT RES RESV			1000	1000
EST PRIVATE GIFTS	27000	25000	40000	65000
EST US CONTRACTS	18000	4000	3000	7000
	46600*	29000*	48000*	77000*
	TOTAL RESTRICTED	46600*	29000*	48000*
				77000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER UNITS URBANA
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
JANE ADDAMS GRAD SCH				
SOCIAL WORK	176430	192930	28500	221430
	176430*	192930*	28500*	221430*
TOTAL GENERAL	176430*	192930*	28500*	221430*
□ INSTRUCTION				
EST CONTRCT RES RESV	4000		6000	6000
EST US CONTRACTS	100000	80000	40000	120000
	104000*	80000*	46000*	126000*
□ ORGANIZED RESEARCH				
EST US CONTRACTS		40000	15000	55000
	*	40000*	15000*	55000*
TOTAL RESTRICTED	104000*	120000*	61000*	181000*
□ INSTRUCTION				
SUMMER SESSION				
ADMINISTRATION	4500		4500	4500
INSTRUCTION	1323500	1395695	39805	1435500
	1328000*	1395695*	44305*	1440000*
TOTAL GENERAL	1328000*	1395695*	44305*	1440000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER UNITS URBANA
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
GENERAL PUBLICATIONS	118200 118200*	*	128200 128200*	128200 128200*
□ EXTENSION AND PUBLIC SERVICES				
UNIVERSITY PRESS	157910 157910*	166450 166450*	12500 12500*	178950 178950*
TOTAL GENERAL	276110*	166450*	140700*	307150*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	290955 290955*	75000 75000*	350000 350000*	425000 425000*
TOTAL RESTRICTED	290955*	75000*	350000*	425000*
□ EXTENSION AND PUBLIC SERVICES-AID				
EST CONTRCT RES RESV	65000	20000	15000	35000
EST US CONTRACTS	720000 785000*	450000 470000*	600000 615000*	1050000 1085000*
TOTAL RESTRICTED	785000*	470000*	615000*	1085000*
□ STUDENT AID				
EST CONTRCT RES RESV	225000		250000	250000
EST ENDOWMENT INCOME	175000		200000	200000
EST PRIVATE GIFTS	680000		650000	650000
EST US CONTRACTS	2225000		4000000	4000000
EST STATE CONTRACTS	2000 3307000*		75000 5175000*	75000 5175000*
TOTAL RESTRICTED	3307000*	*	5175000*	5175000*

UNIVERSITY OF ILLINOIS

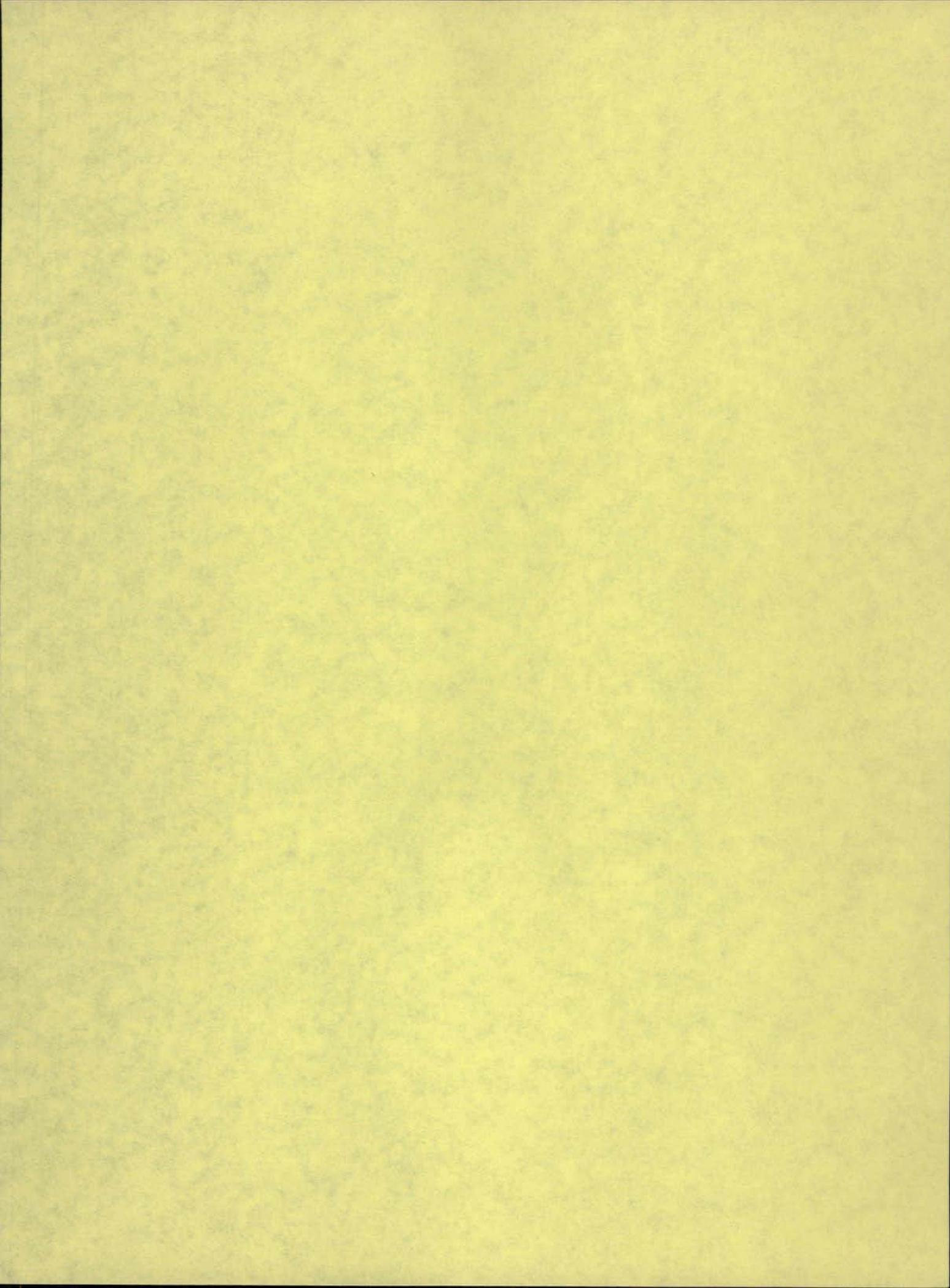
1967-68 BUDGET

LIBRARY &
LIBRARY SCHOOL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LIBRARY SCIENCE	204450	220680	9800	230480
	204450*	220680*	9800*	230480*
□ LIBRARIES				
LIB ADMINISTRATION	1255172	168120	1173612	1341732
LIB ACQUISITION	155545	173325		173325
LIB CATALOG	308075	336230		336230
LIB SERIALS	336915	370470		370470
LIB SPECIAL LANG	55325	87715		87715
LIB CIRCULATION	132793	144796		144796
DEPARTMENTAL LIBS	690265	810520		810520
LIB REFERENCE	72705	78275		78275
	3006795*	2169451*	1173612*	3343063*
TOTAL GENERAL	3211245*	2390131*	1183412*	3573543*
□ INSTRUCTION				
EST US CONTRACTS	7000	10000	2000	12000
	7000*	10000*	2000*	12000*
□ ORGANIZED RESEARCH				
EST PRIVATE GIFTS	1000	8000	2000	10000
EST US CONTRACTS	10000	8000	4000	12000
EST STATE CONTRACTS	40000	40000	10000	50000
	51000*	56000*	16000*	72000*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	12300	5000	5000	10000
	12300*	5000*	5000*	10000*
□ LIBRARIES				
EST REVOLVING	31940	16000	24000	40000
EST CONTRCT RES RESV	90000		125000	125000
EST PRIVATE GIFTS	21000	30000	5000	35000
EST STATE CONTRACTS	14000	30000	110000	140000
	156940*	76000*	264000*	340000*
TOTAL RESTRICTED	227240*	147000*	287000*	434000*

**PHYSICAL PLANT
URBANA-CHAMPAIGN**

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
CAMPUS TOURS & INF	40968 40968*	26150 26150*	16128 16128*	42278 42278*
□ PHYSICAL PLANT				
PP ADMINISTRATION	459295	344266	194050	538316
BUILDING OPERATION	2019947	32940	1982850	2015790
FIRE PREVENTION &				
SAFETY	305040	11200	343000	354200
POLICE & WATCHMEN	415761	28200	396600	424800
BUILDING MAINTENANCE	1469796	53910	1362768	1416678
GENERAL MAINTENANCE	765239	24630	761600	786230
GROUNDS	451772	6270	422500	428770
TRANSPORTATION	223507	6270	231000	237270
HEAT LIGHT & POWER	1631797	62550	1563300	1625850
WATER STATION	200770	9110	194400	203510
ILLINI UNION BLDG	89500		89500	89500
PRESIDENTS HOUSE	16680		16680	16680
PREVAILING WAGE RATE	10607		279532	279532
CHANCELLORS HOUSE			6720	6720
ASSEMBLY HALL	89500		89500	89500
LEASEHOLD RENTALS	45030 8194241*		158891 8092891*	158891 8672237*
TOTAL GENERAL	8235209*	605496*	8109019*	8714515*
□ PHYSICAL PLANT				
EST CONTRCT RES RESV	785000 785000*	250000 250000*	650000 650000*	900000 900000*
□ AUXILIARY ENTERPRISE				
EST HOUSING	14356167	1040479	14853847	15894326
EST OTHER AUXILIARY	1413899	102980	1603502	1706482
EST ILLINI UNION	4543754 20313820*	431471 1574930*	4236960 20694309*	4668431 22269239*
TOTAL RESTRICTED	21098820*	1824930*	21344309*	23169239*



UNIVERSITY OF ILLINOIS

1967-68 BUDGET

ADMINISTRATION & GEN
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN CHANCELLOR	82000	77130	9000	86130
UNASSIGNED	2010	74481	15500	89981
GENERAL EXPENSES	13400		13900	13900
SPACE UTILIZATION	44440	37300	9045	46345
SAFETY OFFICE	15120	15210	1600	16810
STATISTICAL SERVICE	158990	128890	42530	171420
BUSINESS OFFICE	384130	383613	39195	422808
AUDITING	57920	59080	2365	61445
RETIREMENT SYSTEM	742360		1272150	1272150
ADMISSIONS & RECORDS	90875	97850	13285	111135
LEGAL COUNSEL	13450	22700	2500	25200
NONACADEMIC PERS	162940	162780	19615	182395
BALANCES UNASSGNED		7500		7500
ACCIDENT COMP	20005	12260	8925	21185
PUBLIC INFORMATION	73160	76180	16455	92635
STUDENT AFFAIRS	60230	58350	5280	63630
HEALTH SERVICE	117870	121310	11530	132840
ALUMNI RELATIONS & RECORDS	13810	11310	9000	20310
	2052710*	1345944*	1491875*	2837819*
□ STUDENT AID				
MATCHING LOAN FUND	42700		48750	48750
	42700*	*	48750*	48750*
TOTAL GENERAL	2095410*	1345944*	1540625*	2886569*
□ ADMIN & GENERAL				
EST CONTRCT RES RESV	85000	64000	31000	95000
	85000*	64000*	31000*	95000*
□ INSTRUCTION				
EST ENDOWMENT INCOME	2000	1000	1000	2000
	2000*	1000*	1000*	2000*
□ ORGANIZED RESEARCH				
EST PRIVATE GIFTS	1000		2000	2000
	1000*	*	2000*	2000*
□ AUXILIARY ENTERPRISE				
EST AUXILIARY ENTERP	217360	40000	437790	477790
	217360*	40000*	437790*	477790*
TOTAL RESTRICTED	305360*	105000*	471790*	576790*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

DIV SERVICES FOR
CRIPPLED CHILDREN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
□ DIV SERVICES FOR CRIPPLED CHILDREN	2005980	535920	2110510	2646430
	2005980*	535920*	2110510*	2646430*
TOTAL GENERAL	2005980*	535920*	2110510*	2646430*
□ ORGANIZED RESEARCH EST US CONTRACTS				
	*	10000	18000	28000
	*	10000*	18000*	28000*
□ EXTENSION AND PUBLIC SERVICES				
FED CRIPPLED CH	1459633	415000	1083000	1498000
EST PRIVATE GIFTS	23000		25000	25000
	1482633*	415000*	1108000*	1523000*
TOTAL RESTRICTED	1482633*	425000*	1126000*	1551000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF DENTISTRY

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
DENT ADMINISTRATION	162590	148350	24220	172570
DENTAL CLINICS	54280	56250		56250
ENDODONTICS	75995	80830		80830
FIXED PARTIAL				
PROSTHODONTICS	96180	100460		100460
HISTOLOGY	106710	107320	5900	113220
OPERATIVE DENTISTRY	90700	100410		100410
ORAL ANATOMY	50930	51450	3300	54750
ORAL SURGERY	87630	92950		92950
ORAL DIAGNOSIS	125460	135420		135420
ORAL PATHOLOGY	71190	84765	8650	93415
ORTHODONTICS	68850	73270		73270
PEDODONTICS	78530	83220		83220
PERIODONTICS	57360	60770		60770
PROSTHODONTICS	99280	106900		106900
DENT RADIOLOGY	76876	80850		80850
	1302561*	1363215*	42070*	1405285*
TOTAL GENERAL	1302561*	1363215*	42070*	1405285*
□ INSTRUCTION				
EST PRIVATE GIFTS	25000		12000	12000
EST US CONTRACTS	125000	86000	102000	188000
EST STATE CONTRACTS	17000	4000	6000	10000
	167000*	90000*	120000*	210000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
EST REVOLVING	160000	50000	142300	192300
EST US CONTRACTS	50000	19000	18000	37000
	210000*	69000*	160300*	229300*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	16000	1000	22000	23000
EST PRIVATE GIFTS	30000	7000	14000	21000
EST US CONTRACTS	440000	209000	357000	566000
	486000*	217000*	393000*	610000*
□ EXTENSION AND PUBLIC SERVICES				
EST REVOLVING	7800		8900	8900
	7800*	*	8900*	8900*
TOTAL RESTRICTED	870800*	376000*	682200*	1058200*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

GRADUATE COLLEGE
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
GRAD ADMINISTRATION	27950	26290	3070	29360
	27950*	26290*	3070*	29360*
□ ORGANIZED RESEARCH				
GRAD RES UNASSIGNED	20000		20000	20000
	20000*	*	20000*	20000*
□ STUDENT AID				
GRAD FELLOWSHIPS	20000		20000	20000
	20000*	*	20000*	20000*
TOTAL GENERAL	67950*	26290*	43070*	69360*
□ INSTRUCTION				
EST REVOLVING	300		1000	1000
	300*	*	1000*	1000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	25000		215000	215000
	25000*	*	215000*	215000*
TOTAL RESTRICTED	25300*	*	216000*	216000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF MEDICINE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
MED ADMINISTRATION	152670	125090	58300	183390
CTR FOR GENETICS		50500	7000	57500
INDEPENDENT STUDY	27910	25010	5200	30210
POSTGRADUATE	1000		1000	1000
ANATOMY	270772	271720	24550	296270
BIOLOGICAL CHEMISTRY	254740	274560	25950	300510
DERMATOLOGY	107670	124310	7720	132030
MEDICAL SOCIAL WORK	230805	255705	7650	263355
MEDICINE	502721	549067	24560	573627
MICROBIOLOGY	286430	286380	15850	302230
NEUROLOGY AND				
NEUROLOGICAL SURGERY	180930	188980	17060	206040
OBSTETRICS AND				
GYNECOLOGY	141460	137350	10250	147600
OPHTHALMOLOGY	135540	142710	11550	154260
ORTHOPAEDIC SURGERY	108570	114650	14950	129600
OTOLARYNGOLOGY	212410	216610	11600	228210
PATHOLOGY	364276	381296	21550	402846
PEDIATRICS	203045	223152	17923	241075
PHARMACOLOGY	220730	209740	21270	231010
PHYSICAL MED & REHAB	81030	81375	2700	84075
PHYSIOLOGY	284860	272520	27200	299720
PREVENTIVE MEDICINE				
& COMMUNITY HEALTH	159330	195790	11450	207240
PSYCHIATRY	369572	363576	29720	393296
MED RADIOLOGY	236320	254820	15120	269940
PRESBYTERIAN-				
ST LUKES HOSPITAL	60775		60775	60775
SURGERY	369046	478546	30330	508876
SCH ASSOC MED SCI	22920	22295	3500	25795
MED RECORDS ADMIN	22520	39200	1550	40750
MED TECHNOLOGY	60900	71420	5500	76920
OCCUPATL THERAPY	153720	155080	13650	168730
MEDICAL ART	45545	40700	6645	47345
	5268217*	5552152*	512073*	6064225*
□ ORGANIZED RESEARCH				
RES IN MED EDUCATION	49240	49940	3020	52960
	49240*	49940*	3020*	52960*
TOTAL GENERAL	5317457*	5602092*	515093*	6117185*
□ INSTRUCTION				
EST REVOLVING	12000		15000	15000
EST ENDOWMENT INCOME	2000		2000	2000
EST PRIVATE GIFTS	200000	55000	41000	96000

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF
MEDICINE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
EST US CONTRACTS	940000	325000	879000	1204000
EST STATE CONTRACTS	32000	26000	17000	43000
	1186000*	406000*	954000*	1360000*
<input checked="" type="checkbox"/> ORGANIZED ACTIVITIES				
EST US CONTRACTS	40000	13000	8000	21000
EST STATE CONTRACTS	60000	46000	24000	70000
	100000*	59000*	32000*	91000*
<input checked="" type="checkbox"/> ORGANIZED RESEARCH				
EST CONTRCT RES RESV	120000	10000	110000	120000
EST ENDOWMENT INCOME	4000	2000	5000	7000
EST PRIVATE GIFTS	375000	87000	259000	346000
EST US CONTRACTS	2400000	800000	1700000	2500000
EST STATE CONTRACTS	140000	45000	77000	122000
	3039000*	944000*	2151000*	3095000*
TOTAL RESTRICTED	4325000*	1409000*	3137000*	4546000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF NURSING

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
NURSING	497655	537725	33425	571150
	497655*	537725*	33425*	571150*
TOTAL GENERAL	497655*	537725*	33425*	571150*
□ INSTRUCTION				
EST US CONTRACTS	158000	67000	172000	239000
EST STATE CONTRACTS		4000	5000	9000
	158000*	71000*	177000*	248000*
TOTAL RESTRICTED	158000*	71000*	177000*	248000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE OF PHARMACY

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
PHARM ADMINISTRATION	187430	170088	28385	198473
CHEMISTRY	263072	263300	25500	288800
PHARMACOGNOSY & PHARMACOLOGY	226932	205742	43415	249157
PHARMACY	156855	162840	16000	178840
	834289*	801970*	113300*	915270*
TOTAL GENERAL	834289*	801970*	113300*	915270*
□ INSTRUCTION				
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	80000		10000	10000
EST US CONTRACTS	150000	37000	124000	161000
	230000*	37000*	134000*	171000*
TOTAL RESTRICTED	230000*	37000*	134000*	171000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

RESEARCH AND
EDUCATIONAL HOSPITALS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
R E HOSPITALS ADMIN	325600	253015	96260	349275
ADMISSIONS & CLINIC				
ADMIN	226140	178930	12220	191150
CTR HANDICAPPED				
CHILDREN	5200		200	200
ANESTHESIOLOGY	107680	82790	4800	87590
DIETETICS	775389	169180	322311	491491
HOUSE STAFF	648100			
LABORATORY	510740	425830	59500	485330
NEUROLOGY	35150	32410	800	33210
MEDICAL RECORDS	238970	186820	17940	204760
MEDICINE	67662	64890	1708	66598
NURSING GENERAL	3575508	2422510	1105092	3527602
CENTRAL SERVICE	166960	101730	2200	103930
CLINICS	319202	332030	22922	354952
EMERG SERVICE	119336	81720	32000	113720
OPER & RECOVERY	519910	323430	90987	414417
HOSP RESIDENCE	13640	9420	3520	12940
ORTHOPAEDIC BRACE				
SHOP	14770	11184		11184
PATHOLOGY	118890	107450	4280	111730
PEDIATRICS	25570	45310	300	45610
PATIENT DRUGS	204920			
PHYS MEDICINE &				
REHABILITATION	130714	129190	2100	131290
RADIOLOGY	420865	249460	52000	301460
WARD EQUIPMENT	54200	9300	200	9500
	8625116*	5216599*	1831340*	7047939*
TOTAL GENERAL	8625116*	5216599*	1831340*	7047939*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
EST REVOLVING	350902	25000	2925000	2950000
EST PRIVATE GIFTS	8000	3000	2000	5000
	358902*	28000*	2927000*	2955000*
TOTAL RESTRICTED	358902*	28000*	2927000*	2955000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER ACADEMIC UNITS
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
PHYSICAL ED FOR MEN	26165	20815	6705	27520
	26165*	20815*	6705*	27520*
TOTAL GENERAL	26165*	20815*	6705*	27520*
SUMMER SESSION		17841		17841
	*	17841*	*	17841*
TOTAL GENERAL	*	17841*	*	17841*
ILLUSTRATION STUDIOS	115360	129460	6700	136160
	115360*	129460*	6700*	136160*
TOTAL GENERAL	115360*	129460*	6700*	136160*
□ ORGANIZED RESEARCH				
RES RESOURCES LAB	131299	113979	23075	137054
	131299*	113979*	23075*	137054*
TOTAL GENERAL	131299*	113979*	23075*	137054*
□ ORGANIZED RESEARCH				
EST US CONTRACTS	25000		15000	15000
	25000*	*	15000*	15000*
TOTAL RESTRICTED	25000*	*	15000*	15000*
MEDICAL RESEARCH LAB	57220	57020	3310	60330
	57220*	57020*	3310*	60330*
TOTAL GENERAL	57220*	57020*	3310*	60330*
INSTITUTION FOR				
TUBERCULOSIS RES	105009	83854	25271	109125
	105009*	83854*	25271*	109125*
TOTAL GENERAL	105009*	83854*	25271*	109125*
□ LIBRARIES				
LIBRARY	232620	175690	96545	272235
	232620*	175690*	96545*	272235*
TOTAL GENERAL	232620*	175690*	96545*	272235*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

OTHER ACADEMIC UNITS
MEDICAL CEN CONT

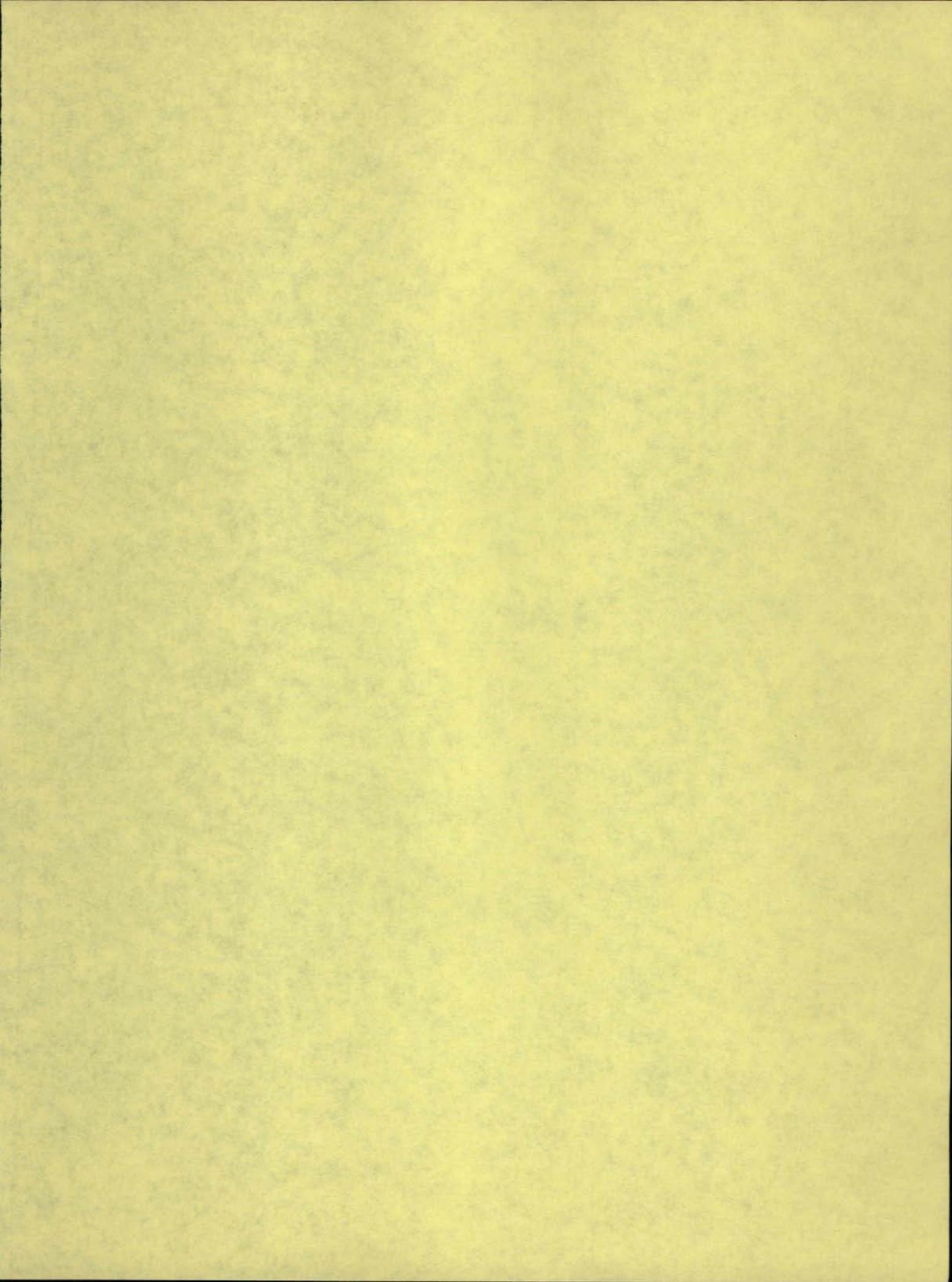
	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES I C A				
EST US CONTRACTS	400000	152000	296000	448000
	400000*	152000*	296000*	448000*
TOTAL RESTRICTED	400000*	152000*	296000*	448000*
□ STUDENT AID				
EST CONTRCT RES RESV	15000		6000	6000
EST ENDOWMENT INCOME	7000		7000	7000
EST PRIVATE GIFTS	37000		32000	32000
EST US CONTRACTS	100000		141000	141000
	159000*	*	186000*	186000*
TOTAL RESTRICTED	159000*	*	186000*	186000*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

PHYSICAL PLANT
MEDICAL CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ PHYSICAL PLANT				
PP ADMINISTRATION	122240	99110	42850	141960
BUILDING OPERATION	779733	41295	808054	849349
FIRE PROTECTION & SAFETY	18881	11320	10280	21600
POLICE & WATCHMEN	198313	11300	202346	213646
BUILDING MAINTENANCE	737626	95985	730187	826172
GROUNDS MAINTENANCE	118337	16600	79873	96473
HEAT LIGHT & POWER	996868	14390	1057894	1072284
MED CTR STEAM PLANT	414720		414720	414720
PREVAILING WAGE RATE	12217		86687	86687
UNION BLDG	25000		25000	25000
	3423935*	290000*	3457891*	3747891*
TOTAL GENERAL	3423935*	290000*	3457891*	3747891*
□ PHYSICAL PLANT				
EST CONTRCT RES RESV	20000		20000	20000
	20000*	*	20000*	20000*
□ AUXILIARY ENTERPRISE				
EST HOUSING	852804	105835	1124131	1229966
EST OTHER AUXILIARY	384137		385000	385000
EST UNION BLDG	847720	103590	772830	876420
	2084661*	209425*	2281961*	2491386*
TOTAL RESTRICTED	2104661*	209425*	2301961*	2511386*



ADMINISTRATION & GEN
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL CHICAGO OFFICE				
OF THE PRESIDENT	61220	31405	19940	51345
CHANCELLOR	284570	209690	35625	245315
DEMOGRAPHIC STUDIES	5500	14980	2100	17080
PUBLICATIONS		37560	40000	77560
DEAN OF FACULTIES	67100	60150	2510	62660
INSTITUTIONL STUDIES		42150	5220	47370
SPACE UTILIZATION	77330	75300	16400	91700
HONORS PROGRAMS	47070	38915	8925	47840
SAFETY OFFICE	20630	19260	1960	21220
STATISTICAL SERVICE	243920	122800	177595	300395
BUSINESS OFFICE	387610	393595	67675	461270
AUDITING	33620	44350	1010	45360
RETIREMENT SYSTEM	273440		437250	437250
ADMISSIONS & RECORDS	598799	523069	158280	681349
LEGAL COUNSEL	24460	24000	2810	26810
NONACADEMIC PERSONEL	80080	81930	19345	101275
ACCIDENT COMPENSTN	7000		7000	7000
PUBLIC INFORMATION	67970	57210	14595	71805
STUDENT AFFAIRS	40105	42710	7455	50165
DEAN OF MEN	42240	36290	8095	44385
DEAN OF WOMEN	35940	32070	6035	38105
COUNSELING SERV	245610	254250	28635	282885
PLACEMENT		22200	3200	25400
FINANCIAL AIDS	40575	47460	9030	56490
FOREIGN STUDENTS	13380	17620	1660	19280
STUDENT ORG				
AND ACTIVITIES	27540	28300	2410	30710
HEALTH SERVICE	178690	170300	18625	188925
ALUMNI RELATIONS & RECORDS	9140	5700	4300	10000
	2913539*	2433264*	1107685*	3540949*
□ INSTRUCTION				
UNASSIGNED	239185	132230	112940	245170
INSTR RESOURCES	254015	259670	58585	318255
	493200*	391900*	171525*	563425*
□ STUDENT AID				
MATCHING LOAN FUND	9000		15000	15000
	9000*	*	15000*	15000*
TOTAL GENERAL	3415739*	2825164*	1294210*	4119374*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

ADMINISTRATION & GEN
CHICAGO CIRCLE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
▫ ADMIN & GENERAL EST CONTRCT RES RESV	5000 5000*	34000 34000*	6000 6000*	40000 40000*
▫ INSTRUCTION EST US CONTRACTS	9000 9000*	*	65000 65000*	65000 65000*
▫ AUXILIARY ENTERPRISE EST AUXILIARY ENTERP	308740 308740*	20475 20475*	391325 391325*	411800 411800*
TOTAL RESTRICTED	322740*	54475*	462325*	516800*

UNIVERSITY OF ILLINOIS

1967-68 BUDGET

COLLEGE ENGINEERING
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ENG ADMINISTRATION	110880	97590	30050	127640
ENERGY ENG	190893	217533	28060	245593
INFORMATION ENG	107870	175235	33860	209095
MATERIALS ENG	299720	329550	36925	366475
SYSTEMS ENG	154890	153690	22645	176335
	864253*	973598*	151540*	1125138*
TOTAL GENERAL	864253*	973598*	151540*	1125138*
□ INSTRUCTION				
EST PRIVATE GIFTS	2000		2000	2000
	2000*	*	2000*	2000*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV		3000	7000	10000
EST PRIVATE GIFTS	2000		2000	2000
EST US CONTRACTS	30000	123000	172000	295000
	32000*	126000*	181000*	307000*
TOTAL RESTRICTED	34000*	126000*	183000*	309000*

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ARCHITECTURE & ART
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ARCH & ART ADMIN	115660	133340	64890	198230
UNASSIGNED		85434		85434
ARCHITECTURE	310642	335200	34020	369220
ART	280142	298717	56920	355637
	706444*	852691*	155830*	1008521*
TOTAL GENERAL	706444*	852691*	155830*	1008521*

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1967-68 BUDGET

GRADUATE COLLEGE
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION GRAD ADMINISTRATION	68080 68080*	83840 83840*	12980 12980*	96820 96820*
□ ORGANIZED RESEARCH COMPUTER CTR	157940 157940*	119025 119025*	148465 148465*	267490 267490*
□ STUDENT AID GRAD FELLOWSHIPS	*	*	19000 19000*	19000 19000*
□ ORGANIZED RESEARCH EST CONTRCT RES RESV	55000 55000*	10000 10000*	140000 140000*	150000 150000*
TOTAL RESTRICTED	281020*	212865*	320445*	533310*

LIBERAL ARTS & SCI
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LAS ADMINISTRATION	221605	200415	115269	315684
UNASSIGNED		430595	10000	440595
BIOLOGICAL SCIENCES	491804	493846	100028	593874
CHEMISTRY	591274	580070	149642	729712
ENGLISH	955173	1038593	19059	1057652
FRENCH	167920	197760	3669	201429
GEOGRAPHY	115130	142350	5626	147976
GEOLOGY	121267	129428	26129	155557
GERMAN	245025	285310	9804	295114
HISTORY	316970	393290	17795	411085
MATHEMATICS	785518	879923	19330	899253
PHILOSOPHY	162355	188740	10879	199619
MUSIC	56180	69260	11743	81003
PHYSICS	481900	490850	89438	580288
POLITICAL SCIENCE	130200	170700	6093	176793
PSYCHOLOGY	227501	249991	23763	273754
SOCIOLOGY &				
ANTHROPOLOGY	266540	323400	16450	339850
SPANISH	177345	184880	5284	190164
SPEECH & THEATER	157790	167560	12394	179954
	5671497*	6616961*	652395*	7269356*
TOTAL GENERAL	5671497*	6616961*	652395*	7269356*
□ ORGANIZED RESEARCH				
EST CONTRCT RES RESV	10000	8000	12000	20000
EST PRIVATE GIFTS	40000	10000	18000	28000
EST US CONTRACTS	16000	292000	301000	593000
	66000*	310000*	331000*	641000*
TOTAL RESTRICTED	66000*	310000*	331000*	641000*

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OTHER UNITS
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
▢ INSTRUCTION				
BUSINESS ADMIN	625720 625720*	701640 701640*	48100 48100*	749740 749740*
TOTAL GENERAL	625720*	701640*	48100*	749740*
▢ INSTRUCTION				
EDUCATION	204310 204310*	276130 276130*	36640 36640*	312770 312770*
TOTAL GENERAL	204310*	276130*	36640*	312770*
▢ EXTENSION AND PUBLIC SERVICES				
EST US CONTRACTS		39000	23000	62000
EST STATE CONTRACTS	15000 15000*	35000 74000*	4000 27000*	39000 101000*
TOTAL RESTRICTED	15000*	74000*	27000*	101000*
▢ INSTRUCTION				
PHYSICAL EDUCATION	387668 387668*	408008 408008*	34590 34590*	442598 442598*
TOTAL GENERAL	387668*	408008*	34590*	442598*
▢ AUXILIARY ENTERPRISE				
EST AUXILIARY ENTERP	112222 112222*	52250 52250*	84100 84100*	136350 136350*
TOTAL RESTRICTED	112222*	52250*	84100*	136350*
▢ INSTRUCTION				
ARMED FORCES	14770 14770*	9720 9720*	5370 5370*	15090 15090*
TOTAL GENERAL	14770*	9720*	5370*	15090*
▢ INSTRUCTION				
EST REVOLVING	300 300*	*	500 500*	500 500*
TOTAL RESTRICTED	300*	*	500*	500*

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1967-68 BUDGET

OTHER UNITS
CHICAGO CIRCLE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
JANE ADDAMS GRAD SCH SOCIAL WORK	167010 167010*	217280 217280*	8040 8040*	225320 225320*
TOTAL GENERAL	167010*	217280*	8040*	225320*
SUMMER QUARTER	568500 568500*	666750 666750*	*	666750 666750*
TOTAL GENERAL	568500*	666750*	*	666750*
□ ORGANIZED RESEARCH CTR URBAN STUDIES	*	84750 84750*	16750 16750*	101500 101500*
TOTAL GENERAL	*	84750*	16750*	101500*
□ LIBRARIES LIBRARY	1170760 1170760*	828270 828270*	878560 878560*	1706830 1706830*
TOTAL GENERAL	1170760*	828270*	878560*	1706830*
□ STUDENT AID	5000 3000 8000*	*	12000 325000 337000*	12000 325000 337000*
TOTAL RESTRICTED	8000*	*	337000*	337000*

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1967-68 BUDGET

PHYSICAL PLANT
CHICAGO CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL TOUR OFFICE	26590 26590*	17910 17910*	9360 9360*	27270 27270*
□ PHYSICAL PLANT				
PP ADMINISTRATION	186091	176297	119199	295496
BUILDING OPERATION	697591	36075	754487	790562
FIRE PREVENTION & SAFETY	19221	11320	11109	22429
POLICE & WATCHMEN	294928	11300	310403	321703
BUILDING MAINTENANCE	508208	48225	688637	736862
GROUNDS MAINTENANCE	169113	16600	165285	181885
TRUCKS & CARS	117760	15800	126820	142620
HEAT LIGHT & POWER	952239	24730	1131596	1156326
PREVAILING WAGE RATE	8532		124535	124535
HULL HOUSE		10000	14356	24356
USE OF FACILITIES	51500 3005183*	51500 350347*	51500 3497927*	51500 3848274*
TOTAL GENERAL	3031773*	368257*	3507287*	3875544*
□ AUXILIARY ENTERPRISE				
EST UNION BLDG	3338405 3338405*	555335 555335*	3064335 3064335*	3619670 3619670*
TOTAL RESTRICTED	3338405*	555335*	3064335*	3619670*