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UNIVERSITY OF ILLINOIS

1966-67 BUDGET

Prepared for Presentation
to the Board of Trustees,
June 15, 1966

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CONDENSED ANALYSIS OF THE ANNUAL BUDGET FOR OPERATIONS

1966-67

For the general operation of the University of Illinois for the biennium 1965-67, the 74th General Assembly of the State of Illinois appropriated \$196,363,662 from general tax revenues and \$18,100,000 from the University's own income, for a total of \$214,463,662. Of this total, \$102,389,271 was allocated to 1965-66. The remaining \$112,074,391 was held for 1966-67, and is shown as General Income in Schedules A, B, and D.

In addition to the operating funds appropriated by the General Assembly, there are certain funds for operations that are handled through the University Treasurer and included in the annual budget. Such funds, all earmarked for special purposes, include gifts, contracts, endowment income, appropriations from the Federal Government, and income from auxiliary activities (housing, Union buildings, bookstores) and other self-supporting operations. The estimated total of such restricted funds for 1966-67 is \$70,671,567.

Summary of Budget Recommended

The proposed operating budget for 1966-67 totals \$184,831,959, of which \$103,084,391, or 56 per cent, comes from State tax funds.

Income from all sources for 1966-67 is estimated at \$184,831,959. Appropriations recommended total \$184,767,265, leaving an unappropriated reserve of \$64,694. The corresponding total budget for 1965-66, including changes during the year, was \$167,610,681 (see Schedule A). A summary of increases from general funds by colleges is shown in Schedule B, and further breakdowns are given in succeeding schedules.

Summary of Increases

The increase in the budget from general funds is \$9,685,120, distributed as follows:

Salary and Wage Rate Increases	
For academic staff	\$ 2,824,118
For nonacademic staff, including wages for hourly rate personnel	<u>1,328,536</u>
Total Salary & Wage Rate Increases	(4,152,654)
Additional Staff	
Academic	2,737,261
Nonacademic	767,970
Wages (hourly personnel)	<u>215,483</u>
Total Additional Staff	(3,720,714)
Retirement Contributions	544,500
Expense and Equipment	1,204,564
Increase in reserve for later assignment	<u>62,688</u>
Total	\$ 9,685,120

In addition to the increase in general funds, it is estimated that the budget from restricted funds will be increased by \$7,536,158. These increases are based on estimates of additional income from outside sources: grants and research contracts, auxiliary activities, and other self-supporting operations.

Thus, the total increase over the 1965-66 budget, for both general and restricted funds, is \$17,221,278.

By campus, the increases are as follows:

	<u>General Funds Only</u>	<u>All Funds</u>
Urbana-Champaign	\$ 4,807,824	\$10,060,118
Medical Center	978,931	2,466,161
Chicago Circle	3,835,677	4,632,311
Reserve	<u>62,688</u>	<u>62,688</u>
Total	\$ 9,685,120	\$17,221,278

Salary Increases

The sum of \$4,152,654 is included in the budget for salary increases to academic and nonacademic staff paid from general funds. Subject to the availability of funds, comparable adjustments have been made to persons paid from other than State funds. Salary increases have been widely distributed, but in accordance with established policy, they have been made on the basis of merit.

Adjustments have been made in minimum academic salaries as follows (present minimums are in parentheses):

	<u>9-mo. service</u>		<u>11-mo. service</u>	
Professor	(10,500)	\$11,000	(12,850)	\$13,450
Associate Professor	(8,750)	9,000	(10,700)	11,000
Assistant Professor	(7,000)	7,200	(8,550)	8,800
Instructor & Research Associate	(5,200)	5,400	(6,350)	6,600
Assistant	(4,500)	4,600	(5,500)	5,650

Many changes in nonacademic ranges have been made as a result of a study by the Office of Nonacademic Personnel.

Increases for employees under collective bargaining and prevailing rate agreements are generally not allocated to individuals in the budget, but funds have been reserved for those groups for whom negotiations are still in process, and for anticipated changes during the year.

Increased Enrollment

The budget is based upon the same enrollment projections which were included in the biennial budget requests reviewed by the State Board of Higher Education and submitted to the Legislature. The total anticipated fall term enrollment is 42,033, including 28,900 at Urbana-Champaign, 10,644^{1/} at Chicago Circle, and 2,489 at the Medical Center. The increase is 959 at Urbana-Champaign, 2,040 at Chicago Circle, and 106 at Medical Center, making a total increase of 3,105 for the three campuses.

The sum of \$3,720,714 is included for additional staff, most of which is related to increased enrollment. As shown in Schedule C, 248 full-time equivalent academic positions and 152 nonacademic positions are added. The increase in wage budgets approximate 50 full-time equivalent positions.

NOTE: Asterisks in the following schedules and summaries indicate totals or sub-totals.

^{1/} Includes Social Work, whose enrollments were included in the biennial budget estimates for the Medical Center.

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS

	<u>1965-66</u> <u>Revised</u>	<u>1966-67</u> <u>Proposed</u>
<u>Estimated Income</u>		
General	102,389,271	112,074,391
Restricted	<u>65,221,410</u>	<u>72,757,568</u>
Total Estimated Income	167,610,681*	184,831,959*
<u>Appropriations by Board of Trustees</u>		
From General Income	102,387,265	112,009,697
From Restricted Income	<u>65,221,410</u>	<u>72,757,568</u>
Total Appropriations	167,608,675*	184,767,265*
Unappropriated Balance from General Income	<u>2,006*</u>	<u>64,694*</u>
	<u>Proposed</u> <u>1966-67</u>	<u>%</u>
<u>Income by Source (See Schedule D)</u>		
State Appropriations	103,084,391	55.8
Federal Appropriations	5,686,291	3.1
Student Fees	5,783,000	3.1
Sales and Services	5,843,728	3.2
Endowments, Contracts and Gifts	32,596,000	17.6
Total Educational and General	152,993,410*	82.8*
Auxiliary Enterprises	28,364,549	15.4
Endowments, Contracts, and Gifts for Student Aid	<u>3,474,000</u>	<u>1.8</u>
Total Income	<u>184,831,959*</u>	<u>100.0*</u>
<u>Appropriations by Function</u>		
Administration and General	12,702,306	6.9
Retirement System	3,751,000	2.0
Instruction and Departmental Research	55,908,012	30.3
Activities Relating to Instruction	10,250,499	5.5
Organized Research	34,596,356	18.7
Extension and Public Services	14,877,173	8.0
Libraries	4,780,087	2.6
Physical Plant	15,562,683	8.4
Total Educational and General	152,428,116*	82.4*
Auxiliary Enterprises	28,364,549	15.4
Student Aid	<u>3,974,600</u>	<u>2.2</u>
Total Appropriations	<u>184,767,265*</u>	<u>100.0*</u>

1966-67 BUDGET

COMPARATIVE SUMMARY OF INCOME AND APPROPRIATIONS
(Continued)

	<u>Revised</u> <u>1965-66</u>	<u>Increase</u>	<u>Proposed</u> <u>1966-67</u>	<u>%</u>
<u>Appropriations by Location</u>				
Urbana-Champaign (Includes Statewide services) (See Schedule F)	118,513,709	10,060,118	128,573,827	69.6
Medical Center (includes Crippled Children) (See Schedule G)	32,785,335	2,466,161	35,251,496	19.1
Chicago Circle (See Schedule H)	16,309,631	4,632,311	20,941,942	11.3
Reserve	<u>2,006</u>	<u>62,688</u>	<u>64,694</u>	<u>--</u>
Total Budget	<u>167,610,681*</u>	<u>17,221,278*</u>	<u>184,831,959*</u>	<u>100.0*</u>

SUMMARY OF CHANGES IN APPROPRIATIONS FROM GENERAL FUNDS

	Revised 1965-66	Increase	Proposed 1966-67
Urbana-Champaign			
Administrative Offices	8,991,112	956,896	9,948,008
Agriculture	8,327,967	432,634	8,760,601
Commerce	2,384,585	96,485	2,481,070
Education	2,450,585	237,480	2,688,065
Engineering	6,968,163	441,185	7,409,348
Fine & Applied Arts	3,039,930	223,593	3,263,523
Graduate College	1,560,741	119,778	1,680,519
Journalism & Communications	828,043	65,802	893,845
Law	552,460	42,070	594,530
Liberal Arts & Sciences	13,377,399	876,154	14,253,553
Physical Education	1,372,394	89,251	1,461,645
University Extension	1,133,545	56,086	1,189,631
Veterinary Medicine	856,438	85,615	942,053
Other Academic Units	2,744,921	233,720	2,978,641
Library & Library School	3,081,886	218,191	3,300,077
Physical Plant	7,734,589	632,884	8,367,473
Total, Urbana-Champaign	65,404,758*	4,807,824*	70,212,582*
Medical Center			
Crippled Children	1,986,330	20,470	2,006,800
Dentistry	1,233,175	71,470	1,304,645
Graduate College	67,070	1,420	68,490
Medicine	4,978,804	273,856	5,252,660
Nursing	441,905	53,070	494,975
Pharmacy	804,606	35,313	839,919
Physical Education	25,185	980	26,165
Research & Educational Hospitals	8,289,930	335,524	8,625,454
Other Academic Units	427,673	24,050	451,723
Library	209,420	23,590	233,010
Physical Plant	3,588,636	-161,551	3,427,085
Administration & General	1,775,175	300,739	2,075,914
Total, Medical Center	23,827,909*	978,931*	24,806,840*
Chicago Circle			
Business Administration	557,295	164,980	722,275
Division of Education	156,090	40,690	196,780
Engineering	1,113,623	186,822	1,300,445
Architecture and Art	483,570	128,068	611,638
Graduate College	48,300	14,160	62,460
Liberal Arts & Sciences	3,783,305	1,252,517	5,035,822
Physical Education	329,678	65,090	394,768
Other Academic Units	403,105	340,205	743,310
Library	837,420	429,240	1,266,660
Physical Plant	2,625,447	406,836	3,032,283
Administration & General	2,816,765	807,069	3,623,834
Total, Chicago Circle	13,154,598*	3,835,677*	16,990,275*
Unappropriated	2,006	62,688	64,694
Total, Entire University	102,389,271*	9,685,120*	112,074,391*

SUMMARY OF SALARY POSITIONS, WITH CHANGES FROM 1965-66
(FULL-TIME EQUIVALENT)
GENERAL FUNDS ONLY

	Academic Staff		Nonacademic Staff	
	FTE 1966-67	Change from 1965-66	FTE 1966-67	Change from 1965-66
Urbana-Champaign				
Agriculture	470.00	5.16	498.22	1.70
Commerce	191.19	-2.95	39.50	1.00
Education	198.34	8.14	54.80	.83
Engineering	474.05	5.70	188.14	4.00
Fine and Applied Arts	250.96	2.45	42.83	1.00
Graduate College	91.07	3.25	51.80	4.00
Journalism	37.75	2.33	44.35	--
Law	30.33	1.00	10.00	--
Liberal Arts & Sciences	1,290.66	2.50	234.16	6.83
Physical Education	115.63	2.25	42.37	.25
University Extension	35.82	.50	26.13	--
Veterinary Medicine	48.83	4.00	38.00	.50
Other Academic Units	76.87	1.71	58.00	1.50
Library & Library School	166.20	4.85	162.60	4.50
Physical Plant	8.00	--	58.16	--
Administration & General	171.60	9.52	546.10	25.00
Total, Urbana-Champaign	3,657.30*	50.41*	2,095.16*	51.11*
Medical Center				
Crippled Children	8.15	--	51.00	--
Dentistry	69.05	.60	62.00	--
Graduate College	.50	--	2.00	--
Medicine	252.13	3.18	152.28	4.50
Nursing	46.00	3.00	9.00	1.00
Pharmacy	58.20	--	26.00	--
Physical Education	1.00	--	1.50	--
Research & Educational Hospitals	5.02	--	779.90	3.80
Other Academic Units	12.45	.25	34.43	--
Library	9.00	1.00	12.00	2.00
Physical Plant	1.00	--	31.25	-7.50
Administration & General	18.40	.75	124.30	12.00
Total, Medical Center	480.90*	8.78*	1,285.66*	15.80*
Chicago Circle				
Business Administration	59.41	15.33	10.00	--
Education	15.45	2.45	5.00	2.00
Engineering	87.06	9.32	30.00	2.00
Architecture and Art	45.40	9.00	8.00	1.00
Graduate College	1.99	.40	3.00	--
Liberal Arts & Sciences	485.35	109.16	64.80	8.00
Physical Education	47.50	7.99	9.72	1.84
Other Academic Units	10.25	2.00	6.00	1.00
Library	39.00	7.75	68.00	22.00
Physical Plant	1.00	--	40.70	6.20
Administration & General	83.99	25.05	260.77	41.44
Total, Chicago Circle	876.40*	188.45*	505.99*	85.48*
Total, Entire University	5,014.60*	247.64*	3,886.81*^{1/}	152.39*

^{1/}Not including approximately 1,850 persons paid from wages

1966-67 BUDGET

Schedule D

ESTIMATED INCOME

	General Income	Restricted Income	Total
I. <u>Education and General</u>			
A. Public Appropriations			
State			
For Current Operations	103,024,391		103,024,391
Vocational Education	60,000		60,000
Total, State	103,084,391*		103,084,391*
Federal			
Morrill-Nelson, Bankhead- Jones	439,618		439,618
Hatch		1,079,688	1,079,688
Regional Research		246,805	246,805
Grants for Basic Research		39,700	39,700
McIntire-Stennis		23,105	23,105
USDA Supplemental		45,050	45,050
Research and Marketing Extension		28,900	28,900
Smith-Lever		2,323,792	2,323,792
Social Security Act - Services for Crippled Children		1,459,633	1,459,633
Total, Federal	439,618*	5,246,673*	5,686,291*
B. Fees			
Student Fees	6,782,271		6,782,271
Less Fees for Housing	-1,359,271		-1,359,271
Net Student Fees	5,423,000*		5,423,000*
Extension Fees	360,000		360,000
Total, Fees	5,783,000*		5,783,000*
C. Sales and Service of Educational Departments and Miscellaneous Current Income			
Research & Educational Hospit- als	1,500,000	344,902	1,844,902
Dentistry		167,800	167,800
Aviation		468,010	468,010
Agriculture		819,759	819,759
Commerce		63,100	63,100
Education		296,485	296,485
Engineering		94,010	94,010
Fine & Applied Arts		57,510	57,510
University Extension		778,550	778,550
Veterinary Medicine		94,300	94,300
University Press		290,955	290,955

1966-67 BUDGET

Schedule D
(Cont.)

ESTIMATED INCOME, Continued

	General Income	Restricted Income	Total
Investment Income	350,000		350,000
All Other	267,382	250,965	518,347
Total Sales, Services and Miscellaneous Current Income	2,117,382*	3,726,346*	5,843,728*
D. Trust Income for Educational Purposes			
Endowment Income		196,000	196,000
Gifts from Private Sources, Urbana	150,000	2,257,000	2,407,000
Gifts from Private Sources, Chicago	50,000	711,000	761,000
U. S. Contracts		23,338,000	23,338,000
State Contracts		1,231,000	1,231,000
Contract Research Reserve, Urbana	400,000	3,784,000	4,184,000
Contract Research Reserve, Chicago	50,000	429,000	479,000
Total, Trust Income	650,000*	31,946,000*	32,596,000*
Total, Educational and General	112,074,391*	40,919,019*	152,993,410*
II. <u>Auxiliary Enterprises and Activities</u>			
Income from Operations		28,364,549	28,364,549
III. <u>Student Aid</u>			
Endowment Income		182,000	182,000
Gifts		722,000	722,000
U. S. Contracts		2,328,000	2,328,000
State Contracts		2,000	2,000
Contract Research Reserve		240,000	240,000
Total, Student Aid		3,474,000*	3,474,000*
Grand Total, Estimated Income	112,074,391*	72,757,568*	184,831,959*

BUDGET SUMMARY

1966-1967 GENERAL
APPROPRIATIONS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
URBANA-CHAMPAIGN	9156389	5472795	4652233	10125028
CHICAGO MED CENTER	1732475	1117964	915250	2033214
CHICAGO CIRCLE	2645940	2385519	979020	3364539
	13534804*	8976278*	6546503*	15522781*
□ INSTRUCTION				
URBANA-CHAMPAIGN	33343913	32462525	3217945	35680470
CHICAGO MED CENTER	7611445	7405066	650793	8055859
CHICAGO CIRCLE	7063291	8868203	476750	9344953
	48018649*	48735794*	4345488*	53081282*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
URBANA-CHAMPAIGN	218605	206755	19100	225855
CHICAGO MED CENTER	8289930	4560996	4064458	8625454
	8508535*	4767751*	4083558*	8851309*
□ ORGANIZED RESEARCH				
URBANA-CHAMPAIGN	6983702	6406029	987680	7393709
CHICAGO MED CENTER	346973	289402	73316	362718
	7330675*	6695431*	1060996*	7756427*
□ EXTENSION AND PUBLIC SERVICES				
URBANA-CHAMPAIGN	4690949	4143413	794255	4937668
CHICAGO MED CENTER	1986330	514400	1492400	2006800
	6677279*	4657813*	2286655*	6944468*
□ LIBRARIES				
URBANA-CHAMPAIGN	2888596	1906675	1188802	3095477
CHICAGO MED CENTER	209420	142610	90400	233010
CHICAGO CIRCLE	837420	658720	607940	1266660
	3935436*	2708005*	1887142*	4595147*
□ PHYSICAL PLANT				
URBANA-CHAMPAIGN	7693704	546745	7778730	8325475
CHICAGO MED CENTER	3588636	274465	3152620	3427085
CHICAGO CIRCLE	2598947	316262	2688861	3005123
	13881287*	1137472*	13620211*	14757683*
□ STUDENT AID				
URBANA-CHAMPAIGN	428900		428900	428900
CHICAGO MED CENTER	62700		62700	62700
CHICAGO CIRCLE	9000		9000	9000
	500600*	*	500600*	500600*
TOTAL GENERAL	102387265*	77678544*	34331153*	112009697*

BUDGET SUMMARY
1966-1967 RESTRICTED
APPROPRIATIONS

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ ADMINISTRATION & GEN				
URBANA-CHAMPAIGN	673515	502825	337700	840525
CHICAGO MED CENTER	75000	55000	30000	85000
CHICAGO CIRCLE			5000	5000
	748515*	557825*	372700*	930525*
□ INSTRUCTION				
URBANA-CHAMPAIGN	1145100	795530	510600	1306130
CHICAGO MED CENTER	1200300	598000	920300	1518300
CHICAGO CIRCLE	300		2300	2300
	2345700*	1393530*	1433200*	2826730*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
URBANA-CHAMPAIGN	729647	195788	540500	736288
CHICAGO MED CENTER	557612	170602	492300	662902
	1287259*	366390*	1032800*	1399190*
□ ORGANIZED RESEARCH				
URBANA-CHAMPAIGN	21230013	12759162	10138767	22897929
CHICAGO MED CENTER	3598000	2077000	1730000	3807000
CHICAGO CIRCLE		61000	74000	135000
	24828013*	14897162*	11942767*	26839929*
□ EXTENSION AND PUBLIC SERVICES				
URBANA-CHAMPAIGN	5788398	3289005	2753267	6042272
CHICAGO MED CENTER	1574078	633902	1256531	1890433
	7362476*	3922907*	4009798*	7932705*
□ LIBRARIES				
URBANA-CHAMPAIGN	141420	33940	109000	142940
CHICAGO CIRCLE		27000	15000	42000
	141420*	60940*	124000*	184940*
□ PHYSICAL PLANT				
URBANA-CHAMPAIGN	430000	175000	610000	785000
CHICAGO MED CENTER	20000		20000	20000
	450000*	175000*	630000*	805000*

BUDGET SUMMARY

1966-1967 RESTRICTED
APPROPRIATIONS CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ AUXILIARY ENTERPRISE				
URBANA-CHAMPAIGN	20238858	1295897	21007264	22303161
CHICAGO MED CENTER	1828436	204985	2097036	2302021
CHICAGO CIRCLE	3154733	529772	3229595	3759367
	25222027*	2030654*	26333895*	28364549*
□ STUDENT AID				
URBANA-CHAMPAIGN	2732000		3307000	3307000
CHICAGO MED CENTER	104000		159000	159000
CHICAGO CIRCLE			8000	8000
	2836000*	*	3474000*	3474000*
TOTAL RESTRICTED	65221410*	23404408*	49353160*	72757568*

BUDGET SUMMARY

1966-1967 URBANA-
CHAMPAIGN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
ADMIN & GENERAL	8634904	5183340	4386365	9569705
EDUCATION	114515	93245	26740	119985
PHYSICAL EDUCATION	257885	170340	104800	275140
UNIVERSITY PRESS	108200		118200	118200
PHYSICAL PLANT	40885	25870	16128	41998
	9156389*	5472795*	4652233*	10125028*
□ INSTRUCTION				
ADMIN & GENERAL	292133	214018	99850	313868
AGRICULTURE	1884072	1739170	231230	1970400
COMMERCE & BUS ADM	2160610	2122775	130900	2253675
EDUCATION	1768065	1779520	192600	1972120
ENGINEERING	5770731	5628457	513380	6141837
FINE & APPLIED ARTS	2839035	2793873	259740	3053613
GRADUATE COLLEGE	226740	203320	36800	240120
JOURNALISM & COMMUN	353360	376960	30450	407410
LAW	547860	562980	26950	589930
LIBERAL ARTS & SCI	13377399	12953373	1300180	14253553
PHYSICAL EDUCATION	1114509	1063775	122730	1186505
VETERINARY MEDICINE	826998	848953	61500	910453
ARMED FORCES	41240	28680	14050	42730
INSTITUTE AVIATION	576746	494796	131650	626446
SOCIAL WORK	171125	161310	23900	185210
SUMMER SESSION	1200000	1294765	33235	1328000
LIBRARY & LIB SCH	193290	195800	8800	204600
	33343913*	32462525*	3217945*	35680470*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT EDUCATION	218605 218605*	206755 206755*	19100 19100*	225855 225855*
□ ORGANIZED RESEARCH				
AGRICULTURE	3701201	3342874	536085	3878959
COMMERCE & BUS ADM	145695	131330	20700	152030
EDUCATION	258840	256505	17800	274305
ENGINEERING	1197432	1099961	167550	1267511
FINE & APPLIED ARTS	97060	93110	9050	102160
GRADUATE COLLEGE	974001	895504	184895	1080399
JOURNALISM & COMMUN	86253	83850	6350	90200
VETERINARY MEDICINE	29440	23100	8500	31600
GOVT & PUBLIC AFFAIR	101405	93785	10550	104335
LABOR & INDUST REL	392375	386010	26200	412210
	6983702*	6406029*	987680*	7393709*

BUDGET SUMMARY

1966-1967 URBANA-
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
ADMIN & GENERAL	10775	9035	2100	11135
AGRICULTURE	2589884	2701717	44685	2746402
AGRICULTURE	152810	164840		164840
COMMERCE & BUS ADM	78280	70865	4500	75365
EDUCATION	90560	92000	3800	95800
FINE & APPLIED ARTS	92835	89820	6930	96750
JOURNALISM & COMMUN	388430	273035	123200	396235
UEXT EXTENSION	1133545	593091	596540	1189631
UNIVERSITY PRESS	153830	149010	12500	161510
	4690949*	4143413*	794255*	4937668*
□ LIBRARIES				
LIBRARY & LIB SCH	2888596	1906675	1188802	3095477
	2888596*	1906675*	1188802*	3095477*
□ PHYSICAL PLANT				
PHYSICAL PLANT	7693704	546745	7778730	8325475
	7693704*	546745*	7778730*	8325475*
□ STUDENT AID				
ADMIN & GENERAL	53300		53300	53300
FINE & APPLIED ARTS	11000		11000	11000
GRADUATE COLLEGE	360000		360000	360000
LAW	4600		4600	4600
	428900*	*	428900*	428900*
TOTAL GENERAL	65404758*	51144937*	19067645*	70212582*

BUDGET SUMMARY

1966-1967 URBANA-
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
ADMIN & GENERAL	656015	502825	320200	823025
EDUCATION	1500		1500	1500
PHYSICAL EDUCATION	16000		16000	16000
	673515*	502825*	337700*	840525*
□ INSTRUCTION				
ADMIN & GENERAL	7000		2000	2000
AGRICULTURE	25000	20000	20000	40000
COMMERCE & BUS ADM	40100	35000	13100	48100
EDUCATION	106000	75230	51000	126230
ENGINEERING	120500	71000	74500	145500
FINE & APPLIED ARTS	18300	3000	17300	20300
GRADUATE COLLEGE	24000	10000	13000	23000
JOURNALISM & COMMUN	11000	9000		9000
LAW	12000	10000	2000	12000
LIBERAL ARTS & SCI	542500	418000	234500	652500
PHYSICAL EDUCATION	1500		1500	1500
VETERINARY MEDICINE	85000	50000	40000	90000
ARMED FORCES	3700		3700	3700
INSTITUTE AVIATION	19000	7000	2000	9000
SOCIAL WORK	117200	80000	24000	104000
LIBRARY & LIB SCH	12300	7300	12000	19300
	1145100*	795530*	510600*	1306130*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
AGRICULTURE	107177	20478	87500	107978
EDUCATION	66000	53000	13000	66000
VETERINARY MEDICINE	93550	24300	70000	94300
INSTITUTE AVIATION	462920	98010	370000	468010
	729647*	195788*	540500*	736288*

BUDGET SUMMARY

1966-1967 URBANA-
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ORGANIZED RESEARCH				
ADMIN & GENERAL	89000	91000	46000	137000
AGRICULTURE	2091313	723962	1370067	2094029
AGRICULTURE	1202000	669000	401000	1070000
COMMERCE & BUS ADM	233000	129000	88000	217000
EDUCATION	1311000	1098000	468000	1566000
ENGINEERING	9251000	5723200	3819000	9542200
FINE & APPLIED ARTS	102100	57000	47100	104100
GRADUATE COLLEGE	1900000	1084000	1360000	2444000
JOURNALISM & COMMUN	143000	63000	54000	117000
LAW	27000	16000	3000	19000
LIBERAL ARTS & SCI	4207000	2689000	2154000	4843000
PHYSICAL EDUCATION	64000	14000	21000	35000
VETERINARY MEDICINE	459000	329000	261000	590000
GOVT & PUBLIC AFFAIR	24000	15000	5000	20000
LABOR & INDUST REL	60600	20000	26600	46600
UNIVERSITY PRESS	15000		3000	3000
LIBRARY & LIB SCH	51000	38000	12000	50000
	21230013*	12759162*	10138767*	22897929*
□ EXTENSION AND PUBLIC SERVICES				
ADMIN & GENERAL	75000	50000	25000	75000
AGRICULTURE	3515292	2455445	1089347	3544792
COMMERCE & BUS ADM	66000		51000	51000
EDUCATION	270562	168135	110620	278755
ENGINEERING	35400	17310	18000	35310
FINE & APPLIED ARTS	35460	5610	40500	46110
JOURNALISM & COMMUN	34000	20000		20000
LAW	6000		6000	6000
PHYSICAL EDUCATION	800		800	800
UEXT EXTENSION	859599	201550	694000	895550
GOVT & PUBLIC AFFAIR	1000		1000	1000
UNIVERSITY PRESS	308285	70955	231000	301955
INTERNATL PROGRAMS	577000	300000	485000	785000
LIBRARY & LIB SCH	4000		1000	1000
	5788398*	3289005*	2753267*	6042272*

BUDGET SUMMARY

1966-1967 URBANA-
CHAMPAIGN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ LIBRARIES				
LIBRARY & LIB SCH	141420	33940	109000	142940
	141420*	33940*	109000*	142940*
□ PHYSICAL PLANT				
PHYSICAL PLANT	430000	175000	610000	785000
	430000*	175000*	610000*	785000*
□ AUXILIARY ENTERPRISE				
ADMIN & GENERAL	1354037	289685	1483000	1772685
AGRICULTURE	51560	6300	45500	51800
UEXT EXTENSION	162678	73856	91000	164856
PHYSICAL PLANT	18670583	926056	19387764	20313820
	20238858*	1295897*	21007264*	22303161*
□ STUDENT AID				
STUDENT AID	2732000		3307000	3307000
	2732000*	*	3307000*	3307000*
TOTAL RESTRICTED	53108951*	19047147*	39314098*	58361245*

BUDGET SUMMARY

1966-1967 CHICAGO
MED CENTER

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN ADMIN & GENERAL	1732475 1732475*	1117964 1117964*	915250 915250*	2033214 2033214*
□ INSTRUCTION				
DENTISTRY	1233175	1267925	36720	1304645
GRADUATE COLLEGE	27070	25590	2900	28490
MEDICINE	4932364	4746092	457728	5203820
NURSING	441905	464625	30350	494975
PHARMACY	804606	733669	106250	839919
PHYSICAL EDUCATION	25185	19665	6500	26165
ILLUSTRATION STUDIOS	147140	147500	10345	157845
	7611445*	7405066*	650793*	8055859*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT R E HOSPITAL	8289930 8289930*	4560996 4560996*	4064458 4064458*	8625454 8625454*
□ ORGANIZED RESEARCH				
GRADUATE COLLEGE	20000		20000	20000
MEDICINE	46440	46340	2500	48840
AERO-MED LAB	123965	109299	22980	132279
MEDICAL RESEARCH LAB	54290	53580	3100	56680
INST FOR TB RES	102278	80183	24736	104919
	346973*	289402*	73316*	362718*
□ EXTENSION AND PUBLIC SERVICES				
CRIPPLED CHILDREN	1986330 1986330*	514400 514400*	1492400 1492400*	2006800 2006800*
□ LIBRARIES				
LIBRARY & LIB SCH	209420 209420*	142610 142610*	90400 90400*	233010 233010*
□ PHYSICAL PLANT				
PHYSICAL PLANT	3588636 3588636*	274465 274465*	3152620 3152620*	3427085 3427085*
□ STUDENT AID				
ADMIN & GENERAL	42700		42700	42700
GRADUATE COLLEGE	20000 62700*		20000 62700*	20000 62700*
		*		
TOTAL GENERAL	23827909*	14304903*	10501937*	24806840*

BUDGET SUMMARY

1966-1967 CHICAGO
MED CENTER CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN ADMIN & GENERAL	75000 75000*	55000 55000*	30000 30000*	85000 85000*
□ INSTRUCTION				
ADMIN & GENERAL	2000	1000	1000	2000
DENTISTRY	164000	112000	55000	167000
GRADUATE COLLEGE	14300	2000	38300	40300
MEDICINE	941000	423000	723000	1146000
NURSING	79000	60000	91000	151000
PHARMACY			12000	12000
	1200300*	598000*	920300*	1518300*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
DENTISTRY	206000	40000	170000	210000
MEDICINE		84000	16000	100000
R E HOSPITAL	351612	46602	306300	352902
	557612*	170602*	492300*	662902*
□ ORGANIZED RESEARCH				
ADMIN & GENERAL	2000		1000	1000
DENTISTRY	426000	275000	211000	486000
GRADUATE COLLEGE	125000	7000	18000	25000
MEDICINE	2864000	1676000	1363000	3039000
PHARMACY	146000	97000	121000	218000
AERO-MED LAB	22000	20000	5000	25000
INSTIT FOR TB RES	13000	2000	11000	13000
	3598000*	2077000*	1730000*	3807000*
□ EXTENSION AND PUBLIC SERVICES				
CRIPPLED CHILDREN	1206278	433902	1048731	1482633
DENTISTRY	7800		7800	7800
MEDICINE	360000	200000	200000	400000
	1574078*	633902*	1256531*	1890433*
□ PHYSICAL PLANT				
PHYSICAL PLANT	20000 20000*		20000 20000*	20000 20000*
□ AUXILIARY ENTERPRISE				
ADMIN & GENERAL	142060	14860	202500	217360
PHYSICAL PLANT	1686376	190125	1894536	2084661
	1828436*	204985*	2097036*	2302021*

BUDGET SUMMARY

1966-1967 CHICAGO
MED CENTER CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ STUDENT AID	104000		159000	159000
STUDENT AID	104000*	*	159000*	159000*
TOTAL RESTRICTED	8957426*	3739489*	6705167*	10444656*

BUDGET SUMMARY

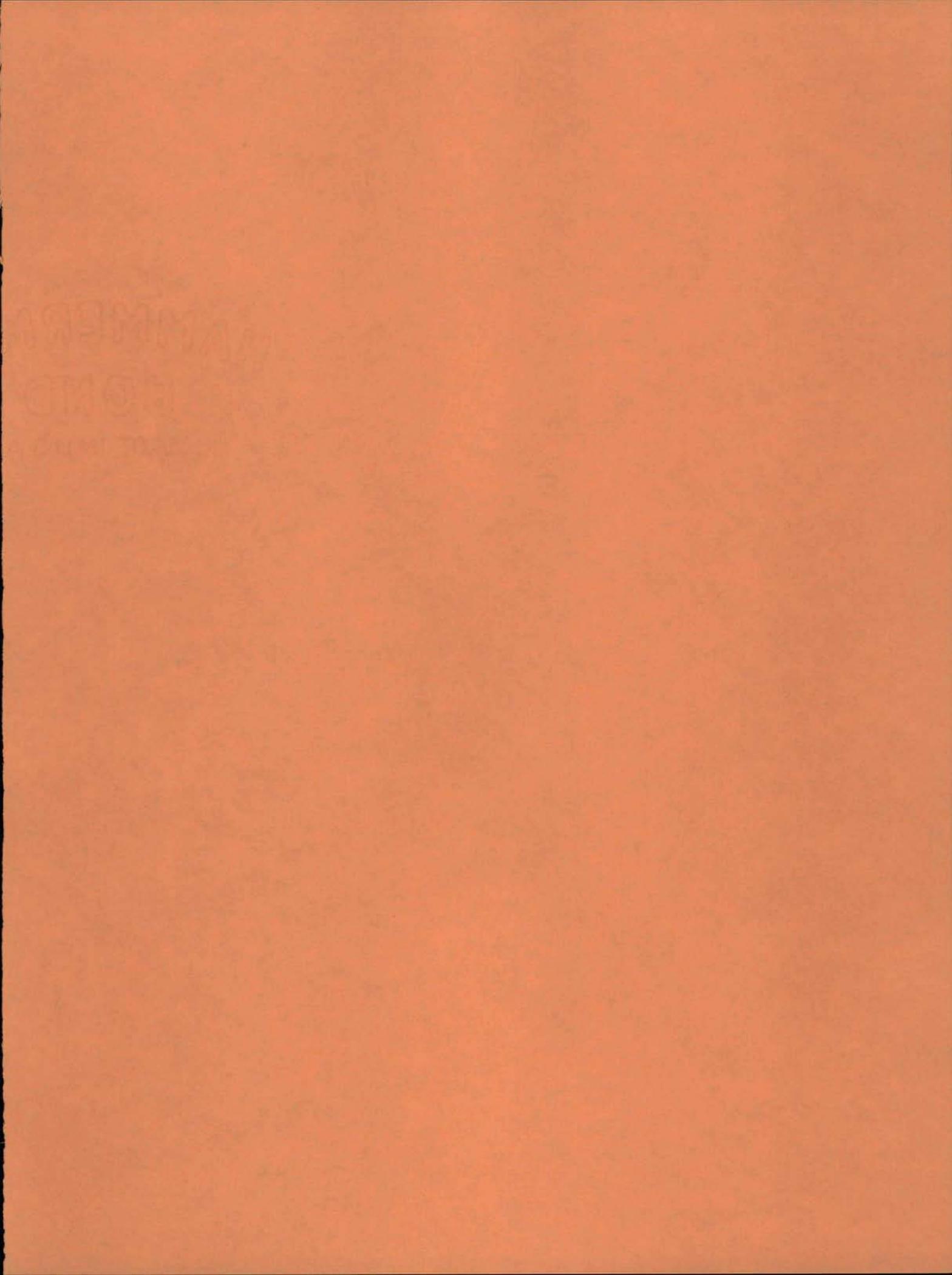
1966-1967 CHICAGO
CIRCLE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMINISTRATION & GEN				
ADMIN & GENERAL	2619440	2367719	969660	3337379
PHYSICAL PLANT	26500	17800	9360	27160
	2645940*	2385519*	979020*	3364539*
□ INSTRUCTION				
ADMIN & GENERAL	188325	219550	57905	277455
COMMERCE & BUS ADM	557295	709235	13040	722275
EDUCATION	156090	183160	13620	196780
ENGINEERING	1113623	1201385	99060	1300445
FINE & APPLIED ARTS	483570	564238	47400	611638
GRADUATE COLLEGE	48300	54560	7900	62460
LIBERAL ARTS & SCI	3783305	4839037	196785	5035822
PHYSICAL EDUCATION	329678	364778	29990	394768
ARMED FORCES	13560	9720	5050	14770
SOCIAL WORK	128735	154040	6000	160040
SUMMER SESSION	260810	568500		568500
	7063291*	8868203*	476750*	9344953*
□ LIBRARIES				
LIBRARY & LIB SCH	837420	658720	607940	1266660
	837420*	658720*	607940*	1266660*
□ PHYSICAL PLANT				
PHYSICAL PLANT	2598947	316262	2688861	3005123
	2598947*	316262*	2688861*	3005123*
□ STUDENT AID				
ADMIN & GENERAL	9000		9000	9000
	9000*	*	9000*	9000*
TOTAL GENERAL	13154598*	12228704*	4761571*	16990275*

BUDGET SUMMARY

1966-1967 CHICAGO
CIRCLE CONT

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ ADMINISTRATION & GEN ADMIN & GENERAL			5000	5000
	*	*	5000*	5000*
□ INSTRUCTION				
ENGINEERING			2000	2000
ARMED FORCES	300		300	300
	300*	*	2300*	2300*
□ ORGANIZED RESEARCH				
ADMIN & GENERAL		5000	4000	9000
ENGINEERING		4000	1000	5000
GRADUATE COLLEGE		5000	50000	55000
LIBERAL ARTS & SCI		47000	19000	66000
	*	61000*	74000*	135000*
□ LIBRARIES				
LIBRARY & LIB SCH		27000	15000	42000
	*	27000*	15000*	42000*
□ AUXILIARY ENTERPRISE				
ADMIN & GENERAL	273855	24380	284360	308740
PHYSICAL EDUCATION	91562	36222	76000	112222
PHYSICAL PLANT	2789316	469170	2869235	3338405
	3154733*	529772*	3229595*	3759367*
□ STUDENT AID				
STUDENT AID			8000	8000
	*	*	8000*	8000*
TOTAL RESTRICTED	3155033*	617772*	3333895*	3951667*



UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
ADMINISTRATION & GEN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
BOARD OF TRUSTEES	76070	44240	42000	86240
AUDIT	24300		24300	24300
PRESIDENTS OFFICE	283720	262000	36700	298700
CITIZENS COMM	17300	10100	7800	17900
INCIDENTL & EMERG	6000		6000	6000
MEMBERSHIPS IN				
ORGANIZATIONS	9320		9320	9320
PUBLIC FUNCTIONS	50000		50000	50000
COMMENCEMENT	25000		25000	25000
OFFICE OF VICE				
PRESIDENT	24180	38360	5000	43360
EXEC VP & PROVOST	175310	160920	19500	180420
UNIV DEAN ADMISS				
& RECORDS	121215	124475	26100	150575
INSTITUTIONAL RES	121330	135570	23210	158780
COMM STUDENT ENGL	21220	19720	3000	22720
CENTRAL OFC SPACE	114860	123680	17100	140780
GEN UNIV LECTURES	10000		10000	10000
HONORS PROGRAMS	93405	76770	22300	99070
COUNSELING SERV	310795	300915	33200	334115
STATISTICAL SERV	850412	547172	420740	967912
VP & COMPTROLLER	116470	103580	19000	122580
ACCOUNTING	206890	179330	38000	217330
AUDITING	117300	108880	13900	122780
BURSAR	244400	200840	59600	260440
PURCHASING	255254	239514	32600	272114
SAFETY COORD	26500	24800	3000	27800
RETIREMENT SYSTEM	2413660		2735200	2735200
DEATH BENEFITS	16958	6399	4000	10399
ADMISSIONS & RECORDS	774335	627775	213000	840775
LEGAL COUNSEL	105530	106680	15000	121680
NONACADEMIC PERS				
CENTRAL OFFICE	70620	105530	10600	116130
URBANA OFC	163630	154390	22000	176390
DISABIL BENEFITS	2000		2000	2000
ACCIDENT COMP	50500	10000	41000	51000
PUBLIC INFORMATION	125330	103490	26800	130290
DEAN OF STUDENTS	217350	199810	49450	249260

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
ADMIN & GEN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
DEAN OF MEN	118490	99205	25000	124205
DEAN OF WOMEN	142120	127600	22900	150500
HOUSING DIVISION	65590	58560	8750	67310
PLACEMENT OFFICE	57980	50190	11500	61690
SECURITY OFFICE	79850	65170	17400	82570
HEALTH SERVICE	720955	707675	73300	780975
ALUMNI RELATIONS AND RECORDS	110250	60000	55890	115890
UNIVERSITY OF ILL FOUNDATION	98505		105205	105205
	8634904*	5183340*	4386365*	9569705*
□ INSTRUCTION				
EXEC VP & PROVOST				
OFC INSTR RESOURCES	292133	214018	99850	313868
	292133*	214018*	99850*	313868*
□ EXTENSION AND PUBLIC SERVICES				
VP & COMPTROLLER				
COMM ALLERTON PARK	10775	9035	2100	11135
	10775*	9035*	2100*	11135*
□ STUDENT AID				
VP & COMPTROLLER				
MATCHING LOAN FUND	53300		53300	53300
	53300*	*	53300*	53300*
TOTAL GENERAL	8991112*	5406393*	4541615*	9948008*
□ ADMIN & GENERAL				
REV CHARTERED				
TRAVELING REVOLVING	10000		10000	10000
REV VETERANS BOOKS & SUPPLIES	800		800	800
REV A F UNIFORM COMMUTATION	35910	6180	30000	36180
REV MILITARY CLOTHING & EQUIPMENT	1500		1500	1500
REV MILITARY UNIFORMS REVOLVING	22000		22000	22000
REV ACCOUNTANCY COMMITTEE REV	66605	20645	46900	67545
EST INDIRECT COSTS	488000	456000	174000	630000
EST ENDOWMENT INCOME	4000		3000	3000
EST PRIVATE GIFTS	25000	20000	30000	50000
EST US CONTRACTS	2200		2000	2000
	656015*	502825*	320200*	823025*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
ADMIN & GEN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
EST PRIVATE GIFTS	7000		2000	2000
	7000*	*	2000*	2000*
□ ORGANIZED RESEARCH				
EST PRIVATE GIFTS	15000		2000	2000
EST US CONTRACTS	55000	68000	12000	80000
EST STATE CONTRACTS	19000	23000	32000	55000
	89000*	91000*	46000*	137000*
□ EXTENSION AND PUBLIC SERVICES				
EST ENDOWMENT INCOME	75000	50000	25000	75000
	75000*	50000*	25000*	75000*
□ AUXILIARY ENTERPRISE				
AUX HOSPITAL INS ADMINISTRATION	1046930	33320	1427500	1460820
AUX TR STUDENT PARKING	38380	24360	15000	39360
AUX MCKINLEY HOSPITAL	268727	232005	40500	272505
	1354037*	289685*	1483000*	1772685*
□ STUDENT AID				
EST INDIRECT COSTS	202000		225000	225000
EST ENDOWMENT INCOME	148000		175000	175000
EST PRIVATE GIFTS	670000		680000	680000
EST US CONTRACTS	1710000		2225000	2225000
EST STATE CONTRACTS	2000		2000	2000
	2732000*	*	3307000*	3307000*
TOTAL RESTRICTED	4913052*	933510*	5183200*	6116710*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
AGRICULTURE

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
AGR ADMINISTRATION	187355	132600	61880	194480
AGR AGR ECONOMICS	160590	167435	2800	170235
AGR AGR ENGINEERING	123500	119685	10690	130375
AGR AGRONOMY	176560	174000	13350	187350
AGR ANIMAL SCIENCE	249176	222395	37600	259995
AGR COUNTY FARM	4680	4920		4920
AGR DAIRY SCIENCE	173065	159000	26650	185650
AGR FOOD SCIENCE	84330	84305	5000	89305
AGR FORESTRY	88200	82835	9475	92310
AGR HOME ECONOMICS	393130	358660	44880	403540
AGR HORTICULTURE	103870	97315	9600	106915
AGR PLANT PATHOLOGY	66010	65655	2660	68315
AGR VOCATIONAL AGR	73606	70365	6645	77010
	1884072*	1739170*	231230*	1970400*
□ ORGANIZED RESEARCH				
AGR ADMINISTRATION	192832	169517	35069	204586
AGR AGR ECONOMICS	275760	275330	17960	293290
AGR AGR ENGINEERING	169980	160390	19015	179405
AGR AGR ENTOMOLOGY	3620	3420	200	3620
AGR AGRONOMY	742477	673442	101970	775412
AGR ANIMAL SCIENCE	611559	524258	111951	636209
AGR DAIRY SCIENCE	401141	353775	61370	415145
AGR DIXON SPRINGS AGRICULTURAL CENTER	140027	100092	45710	145802
AGR FOOD SCIENCE	236700	212780	36790	249570
AGR FORESTRY	103440	96270	12265	108535
AGR HOME ECONOMICS	82703	81940	5825	87765
AGR HORTICULTURE	463682	440365	44715	485080
AGR PLANT PATHOLOGY	135540	132305	13850	146155
AGR VETERINARY RES	141740	118990	29395	148385
	3701201*	3342874*	536085*	3878959*
□ EXTENSION AND PUBLIC SERVICES				
AGR ADMINISTRATION	336865	324555	44685	369240
AGR AGR ECONOMICS	84405	89355		89355
AGR AGR ENGINEERING	60270	64170		64170
AGR AGR ENTOMOLOGY	13860	14850		14850
AGR AGRONOMY	75920	80745		80745
AGR ANIMAL SCIENCE	49755	53585		53585
AGR COUNTY FARM	1095236	1154809		1154809
AGR COUNTY HOME	788628	830138		830138
AGR DAIRY SCIENCE	40835	42995		42995
AGR FOOD SCIENCE	10960	11720		11720
AGR FORESTRY	33150	34795		34795
	2589884*	2701717*	44685*	2746402*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
AGRICULTURE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
AGR HOME ECONOMICS	72015	75410		75410
AGR HORTICULTURE	54495	61630		61630
AGR PLANT PATHOLOGY	15090	16090		16090
AGR VETERINARY EXT	11210	11710		11710
	152810*	164840*	*	164840*
TOTAL GENERAL	8327967*	7948601*	812000*	8760601*
□ INSTRUCTION				
EST US CONTRACTS	25000	20000	20000	40000
	25000*	20000*	20000*	40000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
REV HOME ECONOMICS CAFETERIA REV	42658	13653	29500	43153
REV VOCATIONAL AGR REVOLVING	64519	6825	58000	64825
	107177*	20478*	87500*	107978*
□ ORGANIZED RESEARCH				
FED RES HATCH FUND	1079688	508088	571600	1079688
FED RES REGIONAL RESEARCH FUND	246805	94725	152080	246805
FED RES USDA SUPPLEMENTAL AGREEMT	45050	25000	20050	45050
FED RES AG MARKETING ACT TITLE 2	39700	5130	34570	39700
FED RES MCINTIRE STENNIS FUND	23105	13450	9655	23105
REV AGRICULTURAL RES DEPARTMENTAL REV	126710	20340	107000	127340
REV AGRICULTURAL SALES REVOLVING	57495	8832	49000	57832
REV AGR ENGINEERING INCOME REVOLVING	3300		3300	3300
REV AGRONOMY INCOME REVOLVING	83668	10048	74000	84048
REV ANIMAL SCIENCE INCOME REVOLVING	170000		170000	170000
REV DAIRY OFFICIAL TESTING REVOLVING	17162	10211	7500	17711
REV DAIRY SCIENCE INCOME REVOLVING	127700	2700	125000	127700
REV DIXON SPRINGS INCOME REVOLVING	70930	25438	46312	71750
	2091313*	723962*	1370067*	2094029*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
1966-1967 COLLEGE OF
AGRICULTURE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
REV FOOD SCIENCE INCOME REVOLVING	1500		1500	1500
REV HORTICULTURE INCOME REVOLVING	11000		11000	11000
REV VETERINARY RES INCOME REVOLVING	2500		2500	2500
EST INDIRECT COSTS	62000	24000	21000	45000
EST PRIVATE GIFTS	225000	120000	70000	190000
EST US CONTRACTS	720000	415000	210000	625000
EST STATE CONTRACTS	180000	110000	85000	195000
	1202000*	669000*	401000*	1070000*
□ EXTENSION AND PUBLIC SERVICES				
FED EXT RESEARCH MARKETING FUND	28900	27545	1355	28900
FED EXT SMITH LEVER FUND	2323792	1732900	590892	2323792
REV AGRICULTURAL EXT DEPARTMENTAL REV	1500		1500	1500
REV AGRICULTURAL PUBLICATIONS REV	35000		35000	35000
REV FARM ACCOUNTING REVOLVING	600		600	600
EST PRIVATE GIFTS	1120000	690000	460000	1150000
EST US CONTRACTS	5500	5000		5000
	3515292*	2455445*	1089347*	3544792*
□ AUXILIARY ENTERPRISE				
AUX MAXWELL FARM OPERATION	5000		5000	5000
AUX TROUTMAN FARM OPERATION	5000		5000	5000
AUX 4 H MEMORIAL CAMP OPERATION	41560	6300	35500	41800
	51560*	6300*	45500*	51800*
TOTAL RESTRICTED	6992342*	3895185*	3013414*	6908599*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
1966-1967 COLLEGE OF
COMMERCE & BUS ADMIN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
COM ADMINISTRATION	255630	212795	60900	273695
COM ACCOUNTANCY	476240	505470	19300	524770
COM BUSINESS				
EDUCATION	65920	46030	2000	48030
COM ECONOMICS	646190	647420	20600	668020
COM FINANCE	182670	191980	6600	198580
COM GRADUATE SCHOOL				
BUSINESS ADM	151740	140120	6200	146320
COM INDUSTRIAL				
ADMINISTRATION	200200	205440	8300	213740
COM MARKETING	182020	173520	7000	180520
	2160610*	2122775*	130900*	2253675*
□ ORGANIZED RESEARCH				
COM BUREAU OF ECON & BUSINESS RESEARCH	145695	131330	20700	152030
	145695*	131330*	20700*	152030*
□ EXTENSION AND PUBLIC SERVICES				
COM BUREAU OF BUSINESS MANAGEMENT	78280	70865	4500	75365
	78280*	70865*	4500*	75365*
TOTAL GENERAL	2384585*	2324970*	156100*	2481070*
□ INSTRUCTION				
REV COMMERCE				
STUDENT PLACEMENT	1100		1100	1100
EST ENDOWMENT INCOME	27000	27000	3000	30000
EST PRIVATE GIFTS	2000		7000	7000
EST US CONTRACTS	10000	8000	2000	10000
	40100*	35000*	13100*	48100*
□ ORGANIZED RESEARCH				
REV BUREAU OF ECON & BUS RESEARCH REV	12000		12000	12000
EST INDIRECT COSTS	12000	9000	6000	15000
EST PRIVATE GIFTS	67000	18000	7000	25000
EST US CONTRACTS	120000	75000	50000	125000
EST STATE CONTRACTS	22000	27000	13000	40000
	233000*	129000*	88000*	217000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
 1966-1967 COLLEGE OF
 COMM & BUS ADM CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
REV EXECUTIVE DEVELOPMENT PROGRAM	42000		42000	42000
REV BUSINESS MANAGMT REVOLVING	8000		8000	8000
EST PRIVATE GIFTS	16000		1000	1000
	66000*	*	51000*	51000*
TOTAL RESTRICTED	339100*	164000*	152100*	316100*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
1966-1967 COLLEGE OF
EDUCATION

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
ED CTE EDUCATIONAL				
PLACEMENT	114515	93245	26740	119985
	114515*	93245*	26740*	119985*
□ INSTRUCTION				
ED ADMINISTRATION	217655	190500	48300	238800
ED EDUCATION ADM				
AND SUPERVISION	98500	117380	4100	121480
ED STUDENT TEACHING	173570	95765	80200	175965
ED EDUCATIONAL				
PSYCHOLOGY	201300	217760	7200	224960
ED ELEMENTARY				
EDUCATION	256810	271530	11200	282730
ED HISTORY AND				
PHILOSOPHY OF ED	123050	143670	3800	147470
ED SECONDARY AND				
CONTINUING EDUCATION	271120	300170	7900	308070
ED SPECIAL EDUCATION	50020	60065	2500	62565
ED VOCATIONAL AND				
TECHNICAL EDUCATION	210545	206285	16800	223085
ED COUNCIL ON				
TEACHER EDUC ADMIN	48120	39740	10100	49840
ED CTE TEACHER				
TRAINING COUNSELING	117375	136655	500	137155
	1768065*	1779520*	192600*	1972120*
□ ORGANIZED ACTIVITIES				
RELATING TO INSTRUCT				
ED UNIVERSITY				
HIGH SCHOOL	218605	206755	19100	225855
	218605*	206755*	19100*	225855*
□ ORGANIZED RESEARCH				
ED CURRICULUM				
LABORATORY	8250	8750		8750
ED BUREAU OF EDUC				
RESEARCH GENERAL	148260	142270	13500	155770
ED INST FOR RES ON				
EXCEPTIONAL CHILDREN	102330	105485	4300	109785
	258840*	256505*	17800*	274305*
□ EXTENSION AND PUBLIC				
SERVICES				
ED CTR INSTRUC RES				
CURRICULUM EVALUATN	90560	92000	3800	95800
	90560*	92000*	3800*	95800*
TOTAL GENERAL	2450585*	2428025*	260040*	2688065*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
1966-1967 COLLEGE OF
EDUCATION CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
REV EDUCATIONAL				
PLACEMENT REVOLVING	1500		1500	1500
	1500*	*	1500*	1500*
□ INSTRUCTION				
REV ILLINOIS TEACHER				
PUBLICATION	16000	4230	12000	16230
EST INDIRECT COSTS	25000	6000	4000	10000
EST US CONTRACTS	65000	65000	35000	100000
	106000*	75230*	51000*	126230*
□ ORGANIZED ACTIVITIES				
RELATING TO INSTRUCT				
EST INDIRECT COSTS	19000	14000	11000	25000
EST US CONTRACTS	47000	39000	2000	41000
	66000*	53000*	13000*	66000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	24000	37000	18000	55000
EST PRIVATE GIFTS	25000	11000		11000
EST US CONTRACTS	1200000	985000	435000	1420000
EST STATE CONTRACTS	62000	65000	15000	80000
	1311000*	1098000*	468000*	1566000*
□ EXTENSION AND PUBLIC				
SERVICES				
REV EDUCATIONAL				
SURVEYS REVOLVING	550		550	550
REV CURRIC LAB				
PUBLICATIONS	2000		2000	2000
REV CTR INSTR RES				
CURRIC EVAL REV	208137	154320	60000	214320
REV CTR INSTR RES				
CURRIC EVAL REV	38870	8160	31070	39230
REV INST RES EX CHLD				
ABILITIES TESTS	12000	4560	9000	13560
REV EDUCATION FILM				
REVOLVING	2000		2000	2000
REV ELEMENTARY SCH				
SCIENCE PROJECT	7005	1095	6000	7095
	270562*	168135*	110620*	278755*
TOTAL RESTRICTED	1755062*	1394365*	644120*	2038485*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
ENGINEERING

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ENG ADMINISTRATION	275700	252520	73250	325770
ENG AERONAUTICAL AND ASTRONAUTICAL	274520	259260	28500	287760
ENG CERAMIC ENG	138720	119066	22800	141866
ENG CIVIL ENG	726820	723825	63400	787225
ENG ELECTRICAL ENG	1106915	1071005	91230	1162235
ENG GENERAL ENG	378840	371280	22600	393880
ENG MECHANICAL AND INDUSTRIAL ENG	830031	815486	57800	873286
ENG MINING METALURGY AND PETROLEUM ENG	274805	259235	23400	282635
ENG NUCLEAR ENG	163060	143710	31600	175310
ENG PHYSICS	1105490	1132050	70200	1202250
ENG THEORETICAL AND APPLIED MECH	495830	481020	28600	509620
	5770731*	5628457*	513380*	6141837*
□ ORGANIZED RESEARCH				
ENG ADMINISTRATION	153350	126215	32500	158715
ENG AERONAUTICAL AND ASTRONAUTICAL ENG	14150	14800		14800
ENG CERAMIC ENG	20250	19500	1800	21300
ENG CHEMICAL ENG	42360	39232	4750	43982
ENG CIVIL ENG	231810	224090	19200	243290
ENG COORDINATED SCI LABORATORY	24750	26750		26750
ENG ELECTRICAL ENG	116468	116318	5000	121318
ENG HIGHWAY TRAFFIC SAFETY CENTER	14580	11820	3400	15220
ENG MEASUREMENT PROGRAM	93100	83060	14200	97260
ENG MECHANICAL AND INDUSTRIAL ENG	57613	53230	6600	59830
ENG MINING METALURGY AND PETROLEUM ENG	79020	66435	14600	81035
ENG PHYSICS	217756	193161	50000	243161
ENG THEORETICAL AND APPLIED MECH	132225	125350	15500	140850
	1197432*	1099961*	167550*	1267511*
TOTAL GENERAL	6968163*	6728418*	680930*	7409348*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
ENGINEERING CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
REV ENGINEERING				
STUDENT PLACEMENT	5000		5000	5000
REV CERAMIC GLASS				
CONFERENCE REV	500		500	500
EST PRIVATE GIFTS	28000	1000	44000	45000
EST US CONTRACTS	87000	70000	25000	95000
	120500*	71000*	74500*	145500*
□ ORGANIZED RESEARCH				
REV ENG EXPERIMENT				
STATION TESTING REV	7000		7000	7000
REV MIDWEST ELECTRON				
RESEARCH CENTER	27000	13200	15000	28200
REV PRODUCTION ENG				
EDUC & RES CENTER	10000		10000	10000
REV CIVIL ENGR				
EARTH TESTING REV	5000		5000	5000
REV CIVIL ENGR				
HYDRAULIC TESTING	600		600	600
REV CIVIL ENGR				
MATERIAL TESTING REV	300		300	300
REV CIVIL ENGR				
TESTING REV	2000		2000	2000
REV CIVIL ENGR				
USS WELDED JOINTS	5000		5000	5000
REV ELECTRICAL ENG				
NETWORK ANALYZER REV	600		600	600
REV T & A M				
TESTING REVOLVING	8500		8500	8500
EST INDIRECT COSTS	980000	250000	435000	685000
EST PRIVATE GIFTS	325000	230000	90000	320000
EST US CONTRACTS	7600000	5000000	3200000	8200000
EST STATE CONTRACTS	280000	230000	40000	270000
	9251000*	5723200*	3819000*	9542200*
□ EXTENSION AND PUBLIC SERVICES				
REV ENGR PUBLICATION	20400	14310	7000	21310
EST PRIVATE GIFTS	15000	3000	11000	14000
	35400*	17310*	18000*	35310*
TOTAL RESTRICTED	9406900*	5811510*	3911500*	9723010*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
FINE & APPLIED ARTS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
FAA ADMINISTRATION	96580	65850	38700	104550
FAA ARCHITECTURE	609150	640370	21000	661370
FAA ART	756600	771380	56500	827880
FAA LANDSCAPE ARCH	83415	80305	7850	88155
FAA SCHOOL OF MUSIC	1062320	1053348	74000	1127348
FAA UNIVERSITY OF ILLINOIS BANDS	80705	62010	22200	84210
FAA URBAN PLANNING	83515	81270	9930	91200
FAA KRANNERT ART MUSUEM	66750	39340	29560	68900
	2839035*	2793873*	259740*	3053613*
□ ORGANIZED RESEARCH				
FAA SMALL HOMES CNCL BLDG RESEARCH COUNCL	97060	93110	9050	102160
	97060*	93110*	9050*	102160*
□ EXTENSION AND PUBLIC SERVICES				
FAA BUREAU OF COMMUNITY PLANNING	92835	89820	6930	96750
	92835*	89820*	6930*	96750*
□ STUDENT AID				
FAA MUSIC SCHOLRSHIP	5000		5000	5000
FAA BANDS SCHOLRSHIP	6000		6000	6000
	11000*	*	11000*	11000*
 TOTAL GENERAL	 3039930*	 2976803*	 286720*	 3263523*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
FINE & APP ARTS CONT

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
REV CONCERT CHOIR				
REVOLVING	500		500	500
REV MUSIC REVOLVING	100		100	100
REV MUSIC RECORDS				
REVOLVING	500		500	500
REV UNIV OF ILL				
BANDS REVOLVING	8000		8000	8000
REV ART MUSEUM				
PUBLICATIONS	2200		2200	2200
EST ENDOWMENT INCOME	3000	2000	3000	5000
EST PRIVATE GIFTS	4000	1000	3000	4000
	18300*	3000*	17300*	20300*
□ ORGANIZED RESEARCH				
REV SMALL HOMES CNCL				
BLDG RES TESTING	100		100	100
EST INDIRECT COSTS	25000	14000	22000	36000
EST PRIVATE GIFTS	42000	22000	11000	33000
EST US CONTRACTS	30000	21000	13000	34000
EST STATE CONTRACTS	5000		1000	1000
	102100*	57000*	47100*	104100*
□ EXTENSION AND PUBLIC SERVICES				
REV SMALL HOMES CNCL				
BLDG RES PUBLICATION	32460	5610	37500	43110
REV SHC-BRC				
SHORT COURSES	3000		3000	3000
	35460*	5610*	40500*	46110*
TOTAL RESTRICTED	155860*	65610*	104900*	170510*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 GRADUATE
COLLEGE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
GRAD ADMINISTRATION	226740	203320	36800	240120
	226740*	203320*	36800*	240120*
□ ORGANIZED RESEARCH				
GRAD SPECIAL FUND	31400	32020		32020
GRAD RESEARCH UNASSIGNED	178500	182200		182200
GRAD DEPT OF COMPUTER SCIENCE	464094	435929	70300	506229
GRAD CENTER FOR ADVANCED STUDY	62750	66650		66650
GRAD CHILDRENS RESEARCH CENTER		4990		4990
GRAD ILLINOIS HISTORICAL SURVEY	20090	12970	1400	14370
GRAD CENTER HUMAN ECOLOGY		5125	2000	7125
GRAD NATURAL AREAS	7285	6060	1225	7285
GRAD PHYSICAL ENVIRONMENT UNIT	16122	11970	4250	16220
GRAD RADIO CARBON LABORATORY	65320	54040	22470	76510
GRAD SURVEY RESEARCH LAB	56940	77405	11750	89155
GRAD WATER RESOURCES CENTER	1000	6145	1000	7145
GRAD GENERAL PUBLICATIONS	70500		70500	70500
	974001*	895504*	184895*	1080399*
□ STUDENT AID				
GRAD FELLOWSHIPS	360000		360000	360000
	360000*	*	360000*	360000*
TOTAL GENERAL	1560741*	1098824*	581695*	1680519*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 GRADUATE
COLLEGE CONT

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
REV GRAD THESIS AND MICROFILM	10000		10000	10000
EST INDIRECT COSTS	13000	7000	3000	10000
EST US CONTRACTS	1000	3000		3000
	24000*	10000*	13000*	23000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	440000	300000	385000	685000
EST PRIVATE GIFTS	60000	34000	20000	54000
EST US CONTRACTS	1275000	655000	920000	1575000
EST STATE CONTRACTS	125000	95000	35000	130000
	1900000*	1084000*	1360000*	2444000*
 TOTAL RESTRICTED	 1924000*	 1094000*	 1373000*	 2467000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
JOURNALISM COMMUNIC

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
JRN ADMINISTRATION	80810	59700	24450	84150
JRN ADVERTISING	91375	126630		126630
JRN JOURNALISM	125760	132585		132585
JRN RADIO AND TELEVISION	55415	58045	6000	64045
	353360*	376960*	30450*	407410*
□ ORGANIZED RESEARCH				
JRN INSTITUTE OF COMMUNICATIONS RES	86253	83850	6350	90200
	86253*	83850*	6350*	90200*
□ EXTENSION AND PUBLIC SERVICES				
JRN BROADCASTING MOTION PICTURE PROD	21690	22140		22140
JRN BROADCASTING RADIO STATION	190235	139365	58800	198165
JRN BROADCASTING TELEVISION STATION	176505	111530	64400	175930
	388430*	273035*	123200*	396235*
TOTAL GENERAL	828043*	733845*	160000*	893845*
□ INSTRUCTION				
EST PRIVATE GIFTS	11000	9000		9000
	11000*	9000*	*	9000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	7000	2000	2000	4000
EST PRIVATE GIFTS	16000	1000	2000	3000
EST US CONTRACTS	120000	60000	50000	110000
	143000*	63000*	54000*	117000*
□ EXTENSION AND PUBLIC SERVICES				
EST PRIVATE GIFTS	34000	20000		20000
	34000*	20000*	*	20000*
TOTAL RESTRICTED	188000*	92000*	54000*	146000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
LAW

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LAW COLLEGE OF LAW	547860	562980	26950	589930
	547860*	562980*	26950*	589930*
□ STUDENT AID				
LAW SCHOLARSHIPS	4600		4600	4600
	4600*	*	4600*	4600*
TOTAL GENERAL	552460*	562980*	31550*	594530*
□ INSTRUCTION				
EST PRIVATE GIFTS	12000	10000	2000	12000
	12000*	10000*	2000*	12000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	10000	4000	1000	5000
EST PRIVATE GIFTS	17000	12000	2000	14000
	27000*	16000*	3000*	19000*
□ EXTENSION AND PUBLIC SERVICES				
REV LAW FORUM	6000		6000	6000
	6000*	*	6000*	6000*
TOTAL RESTRICTED	45000*	26000*	11000*	37000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
LIBERAL ARTS & SCI

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LAS ADMINISTRATION ✓	476155	413125	117390	530515
LAS ANTHROPOLOGY ✓	236465	255240	12500	267740
LAS ASIAN STUDIES PROGRAM ✓	38370	39320	1500	40820
LAS ASTRONOMY ✓	127850	126580	6300	132880
LAS BOTANY ✓	434723	396203	53000	449203
LAS CHEMISTRY & CHEMICAL ENGINEERING ✓	2135379	1742315	508800	2251115
LAS CLASSICS ✓	124565	136150	4000	140150
LAS ENGLISH ✓	1588035	1591005	37000	1628005
LAS ENTOMOLOGY ✓	174180	164285	20300	184585
LAS FRENCH ✓	484143	509243	10500	519743
LAS DIVISION OF GENERAL STUDIES ✓	334005	333820	13200	347020
LAS GEOGRAPHY ✓	202920	200305	14400	214705
LAS GEOLOGY ✓	397560	354140	60300	414440
LAS LATIN-AMERICAN STUDIES CENTER ✓	51480	42470	2000	44470
LAS GERMANIC LANG AND LITERATURES ✓	327780	335490	8700	344190
LAS HISTORY ✓	496560	519205	12350	531555
LAS LINGUISTICS ✓	95427	108585	6300	114885
LAS SCHOOL OF LIFE SCIENCES ✓	206712	200762	44400	245162
LAS MATHEMATICS ✓	1549865	1616650	35200	1651850
LAS MICROBIOLOGY ✓	280158	249298	52600	301898
LAS PHILOSOPHY ✓	332455	338295	9000	347295
LAS PHYSIOLOGY AND BIOPHYSICS ✓	382087	341027	56000	397027
LAS POLITICAL SCIENCE ✓	314375	359065	13900	372965
LAS PSYCHOLOGY ✓	700192	709400	53100	762500
LAS SLAVIC LANGUAGES AND LITERATURES ✓	162740	160405	6900	167305
LAS SOCIOLOGY ✓	264130	275280	11750	287030
LAS SPANISH ITALIAN AND PORTUGUESE ✓	359310	376100	9400	385500
LAS SPEECH AND THEATRE ✓	562607	562895	31150	594045
LAS ZOOLOGY ✓	528496	491590	84600	576190
LAS CLASS & EUROPEAN CULTURE MUSEUM ✓	8675	5125	3640	8765
	13377399*	12953373*	1300180*	14253553*
TOTAL GENERAL	13377399*	12953373*	1300180*	14253553*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
LIB ARTS & SCI CONT

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
REV SPEECH				
REVOLVING	500		500	500
EST ENDOWMENT INCOME	50000	48000	12000	60000
EST PRIVATE GIFTS	22000	10000	2000	12000
EST US CONTRACTS	470000	360000	220000	580000
	542500*	418000*	234500*	652500*
□ ORGANIZED RESEARCH				
REV ILLINOIS JOURNAL OF MATHEMATICS	2000		2000	2000
EST INDIRECT COSTS	500000	135000	480000	615000
EST ENDOWMENT INCOME	12000		10000	10000
EST PRIVATE GIFTS	220000	90000	110000	200000
EST US CONTRACTS	3465000	2450000	1550000	4000000
EST STATE CONTRACTS	8000	14000	2000	16000
	4207000*	2689000*	2154000*	4843000*
 TOTAL RESTRICTED	 4749500*	 3107000*	 2388500*	 5495500*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY
1966-1967 COLLEGE OF
PHYSICAL EDUCATION

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ ADMIN & GENERAL				
PE DIV INTRAMURAL				
ACTIVITIES	75000	44240	37400	81640
PE DIV OF REHAB				
EDUCATIONAL SERVICES	182885	126100	67400	193500
	257885*	170340*	104800*	275140*
□ INSTRUCTION				
PE ADMINISTRATION	170059	125820	53700	179520
PE HEALTH & SAFETY				
EDUCATION	107980	106535	6000	112535
PE PHYSICAL				
EDUCATION FOR MEN	434190	417950	34730	452680
PE PHYSICAL				
EDUCATION FOR WOMEN	271595	281845	20800	302645
PE RECREATION &				
MUNICIPAL PARK ADM	130685	131625	7500	139125
	1114509*	1063775*	122730*	1186505*
TOTAL GENERAL	1372394*	1234115*	227530*	1461645*
□ ADMIN & GENERAL				
REV INTRAMURAL				
ACTIVITIES	7000		7000	7000
REV REHABILITATION				
TRANSPORTATION REV	9000		9000	9000
	16000*	*	16000*	16000*
□ INSTRUCTION				
REV PHYSICAL				
EDUCATION REVOLVING	1500		1500	1500
	1500*	*	1500*	1500*
□ ORGANIZED RESEARCH				
REV SUMMER SPORTS				
FITNESS			7000	7000
EST PRIVATE GIFTS	5000	5000	2000	7000
EST US CONTRACTS	4000	7000	1000	8000
EST STATE CONTRACTS	55000	2000	11000	13000
	64000*	14000*	21000*	35000*
□ EXTENSION AND PUBLIC				
SERVICES				
REV RECREATION				
SERVICE REVOLVING	800		800	800
	800*	*	800*	800*
TOTAL RESTRICTED	82300*	14000*	39300*	53300*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 DIVISION
OF UNIVERSITY EXT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ EXTENSION AND PUBLIC SERVICES				
UEXT ADMINISTRATION	118134	106840	16200	123040
UEXT CORRESPONDENCE COURSES	140990	41260	95100	136360
UEXT CONFERENCE PROGRAMS	83916	82686	8590	91276
UEXT POLICE TRAINING INSTITUTE	67970	47870	20000	67870
UEXT EXTRAMURAL CLASSES	470325	101105	402400	503505
UEXT FIELD STAFF	76670	68950	12300	81250
UEXT EXTENSION IN MUSIC	124460	104360	28300	132660
UEXT SPEECH YOUTH	8670	7420	1650	9070
UEXT AUDIO-VISUAL AIDS	26850	20290	7900	28190
UEXT EXTENSION IN VISUAL ARTS	15560	12310	4100	16410
	1133545*	593091*	596540*	1189631*
TOTAL GENERAL	1133545*	593091*	596540*	1189631*
□ EXTENSION AND PUBLIC SERVICES				
REV SHORT COURSES & CONFERENCES REV	287160	6780	280500	287280
REV EXTRAMURAL CLASSES REVOLVING	70909	19800	52000	71800
REV UEXT MUSIC REVOLVING	6500		6500	6500
REV SUMMER SPEECH WORKSHOP REVOLVING	3000		3000	3000
REV VISUAL AIDS REVOLVING	405530	114970	295000	409970
EST INDIRECT COSTS	2000		2000	2000
EST ENDOWMENT INCOME	5500		5000	5000
EST US CONTRACTS	4000	30000	15000	45000
EST STATE CONTRACTS	75000	30000	35000	65000
	859599*	201550*	694000*	895550*
□ AUXILIARY ENTERPRISE				
AUX TR ALLERTON HOUSE OPERATION	162678	73856	91000	164856
	162678*	73856*	91000*	164856*
TOTAL RESTRICTED	1022277*	275406*	785000*	1060406*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
VETERINARY MEDICINE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
VM VETERINARY MED ADMINISTRATION	299713	286838	27500	314338
VM VETERINARY ANATOMY & HISTOLOGY	64100	63820	4800	68620
VM VETERINARY CLINICAL MEDICINE	188960	205390	10000	215390
VM VETERINARY PATHOLOGY & HYGIENE	207035	215505	13500	229005
VM VET PHYSIOLOGY AND PHARMACOLOGY	67190	77400	5700	83100
	826998*	848953*	61500*	910453*
□ ORGANIZED RESEARCH				
VM CENTER FOR ZOOZOSES RESEARCH	29440	23100	8500	31600
	29440*	23100*	8500*	31600*
TOTAL GENERAL	856438*	872053*	70000*	942053*
□ INSTRUCTION				
EST US CONTRACTS	85000	50000	40000	90000
	85000*	50000*	40000*	90000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
REV VETERINARY CLINIC REVOLVING	93550	24300	70000	94300
	93550*	24300*	70000*	94300*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	15000	6000	9000	15000
EST PRIVATE GIFTS	12000	3000	9000	12000
EST US CONTRACTS	420000	300000	230000	530000
EST STATE CONTRACTS	12000	20000	13000	33000
	459000*	329000*	261000*	590000*
TOTAL RESTRICTED	637550*	403300*	371000*	774300*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 ARMED
FORCES

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
ARMED FORCES				
COORDINATOR	2350		2850	2850
AF DEPT AIR FORCE				
AEROSPACE STUDIES	14870	11700	3590	15290
ARMED FORCES MILITRY				
SCIENCE	17440	12720	5110	17830
ARMED FORCES				
NAVAL SCIENCE	6580	4260	2500	6760
	41240*	28680*	14050*	42730*
TOTAL GENERAL	41240*	28680*	14050*	42730*
□ INSTRUCTION				
REV AIR FORCE				
UNIFORM IMPROVEMENTS	3000		3000	3000
REV ARMY ROTC				
IMPROVEMENTS	700		700	700
	3700*	*	3700*	3700*
TOTAL RESTRICTED	3700*	*	3700*	3700*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 INSTITUTE
OF AVIATION

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION INSTITUTE OF AVIATION	576746 576746*	494796 494796*	131650 131650*	626446 626446*
TOTAL GENERAL	576746*	494796*	131650*	626446*
□ INSTRUCTION EST STATE CONTRACTS	19000 19000*	7000 7000*	2000 2000*	9000 9000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT REV JET FUEL REVOLVING	20000		20000	20000
REV LINK PUBLICATION REVOLVING	4000		4000	4000
REV AIRPORT REVOLVING	368920	98010	276000	374010
REV AIRPLANE REPLACEMENTS	70000 462920*	98010*	70000 370000*	70000 468010*
TOTAL RESTRICTED	481920*	105010*	372000*	477010*
□ ORGANIZED RESEARCH INSTITUTE GOVERNMENT AND PUBLIC AFFAIRS	101405 101405*	93785 93785*	10550 10550*	104335 104335*
TOTAL GENERAL	101405*	93785*	10550*	104335*
□ ORGANIZED RESEARCH EST STATE CONTRACTS	24000 24000*	15000 15000*	5000 5000*	20000 20000*
□ EXTENSION AND PUBLIC SERVICE REV PUBLIC AFFAIRS REVOLVING	1000 1000*	*	1000 1000*	1000 1000*
TOTAL RESTRICTED	25000*	15000*	6000*	21000*

BUDGET SUMMARY

1966-1967 INSTITUTE
LABOR & INDUST REL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ORGANIZED RESEARCH INSTITUTE OF LABOR & INDUSTRIAL RELATIONS	392375 392375*	386010 386010*	26200 26200*	412210 412210*
TOTAL GENERAL	392375*	386010*	26200*	412210*
□ ORGANIZED RESEARCH REV ILIR RESEARCH PUBLICATIONS REVOLV	500		500	500
REV ILIR REVOLVING GENERAL	500		500	500
REV ILIR RESEARCH REVOLVING	600		600	600
EST PRIVATE GIFTS	30000	9000	18000	27000
EST US CONTRACTS	29000 60600*	11000 20000*	7000 26600*	18000 46600*
TOTAL RESTRICTED	60600*	20000*	26600*	46600*
□ INSTRUCTION JANE ADDAMS GRAD SCH SOCIAL WORK	171125 171125*	161310 161310*	23900 23900*	185210 185210*
TOTAL GENERAL	171125*	161310*	23900*	185210*
□ INSTRUCTION EST INDIRECT COSTS	3000		4000	4000
EST US CONTRACTS	114200 117200*	80000 80000*	20000 24000*	100000 104000*
TOTAL RESTRICTED	117200*	80000*	24000*	104000*
□ INSTRUCTION SUMMER SESSION ADMINISTRATION	4500		4500	4500
SUMMER SESSION INSTRUCTION	1195500 1200000*	1294765 1294765*	28735 33235*	1323500 1328000*
TOTAL GENERAL	1200000*	1294765*	33235*	1328000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 UNIV PRESS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL UNIV-PRESS				
GENERAL PUBLICATIONS	108200		118200	118200
	108200*	*	118200*	118200*
□ EXTENSION AND PUBLIC SERVICES				
UNIVERSITY PRESS	153830	149010	12500	161510
	153830*	149010*	12500*	161510*
TOTAL GENERAL	262030*	149010*	130700*	279710*
□ ORGANIZED RESEARCH EST INDIRECT COSTS	15000		3000	3000
	15000*	*	3000*	3000*
□ EXTENSION AND PUBLIC SERVICES				
REV UNIVERSITY PRESS REVOLVING	288285	70955	220000	290955
EST PRIVATE GIFTS	20000		11000	11000
	308285*	70955*	231000*	301955*
TOTAL RESTRICTED	323285*	70955*	234000*	304955*
□ EXTENSION AND PUBLIC SERVICES-AID				
EST INDIRECT COSTS	37000	50000	15000	65000
EST US CONTRACTS	540000	250000	470000	720000
	577000*	300000*	485000*	785000*
TOTAL RESTRICTED	577000*	300000*	485000*	785000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 LIBRARY &
LIBRARY SCHOOL

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
LIB GRAD SCHOOL OF LIBRARY SCIENCE	193290 193290*	195800 195800*	8800 8800*	204600 204600*
□ LIBRARIES				
LIB UNIV LIBRARY ADMINISTRATION	1262431	154050	1188802	1342852
LIB ACQUISITION DEPARTMENT	138840	154295		154295
LIB CATALOG DEPARTMENT	287375	309350		309350
LIB SERIALS DEPARTMENT	316390	338720		338720
LIB SPECIAL LANG DEPARTMENT	46300	55325		55325
LIB CIRCULATION DEPARTMENT	127365	133280		133280
LIB DEPARTMENTAL LIBRARIES	640525	688920		688920
LIB REFERENCE DEPARTMENT	69370	72735		72735
	2888596*	1906675*	1188802*	3095477*
TOTAL GENERAL	3081886*	2102475*	1197602*	3300077*
□ INSTRUCTION				
REV LIBRARY TRENDS REVOLVING EST US CONTRACTS	12300 12300*	2300 5000 7300*	10000 2000 12000*	12300 7000 19300*
□ ORGANIZED RESEARCH				
EST US CONTRACTS	11000	5000	5000	10000
EST STATE CONTRACTS	40000 51000*	33000 38000*	7000 12000*	40000 50000*
□ EXTENSION AND PUBLIC SERVICES				
EST PRIVATE GIFTS	4000 4000*		1000 1000*	1000 1000*
□ LIBRARIES				
REV MICROFILM REVOLVING	27920	14940	17000	31940
EST INDIRECT COSTS	90000		90000	90000
EST PRIVATE GIFTS	23500 141420*	19000 33940*	2000 109000*	21000 142940*
TOTAL RESTRICTED	208720*	79240*	134000*	213240*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
PHYSICAL PLANT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL PP RESERVATIONS AND INFORMATION	40885 40885*	25870 25870*	16128 16128*	41998 41998*
□ PHYSICAL PLANT				
PP ADMINISTRATION	408425	322765	135450	458215
PP BUILDING OPERATION	1852626	31200	1924400	1955600
PP FIRE PREVENTION AND SAFETY	290058	10780	287200	297980
PP POLICE AND WATCHMEN	394865	26880	380100	406980
PP BUILDING MAINTENANCE	1351146	51570	1379472	1431042
PP GENERAL MAINTENANCE	682145	23100	705500	728600
PP GROUNDS	425751	6030	437000	443030
PP TRANSPORTATION	210506	6030	214150	220180
PP HEAT LIGHT AND POWER	1485656	59520	1548600	1608120
PP WATER STATION	190119	8870	192200	201070
PP ILLINI UNION BUILDING	89120		81120	81120
PP PRESIDENTS HOUSE	16680		16680	16680
PP PREVAILING WAGE RATE UNASSIGNED	41787		230738	230738
PP ASSEMBLY HALL	210500		201090	201090
PP LEASEHOLD RENTALS	44320		45030	45030
	7693704*	546745*	7778730*	8325475*
TOTAL GENERAL	7734589*	572615*	7794858*	8367473*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
PHYSICAL PLANT CONT

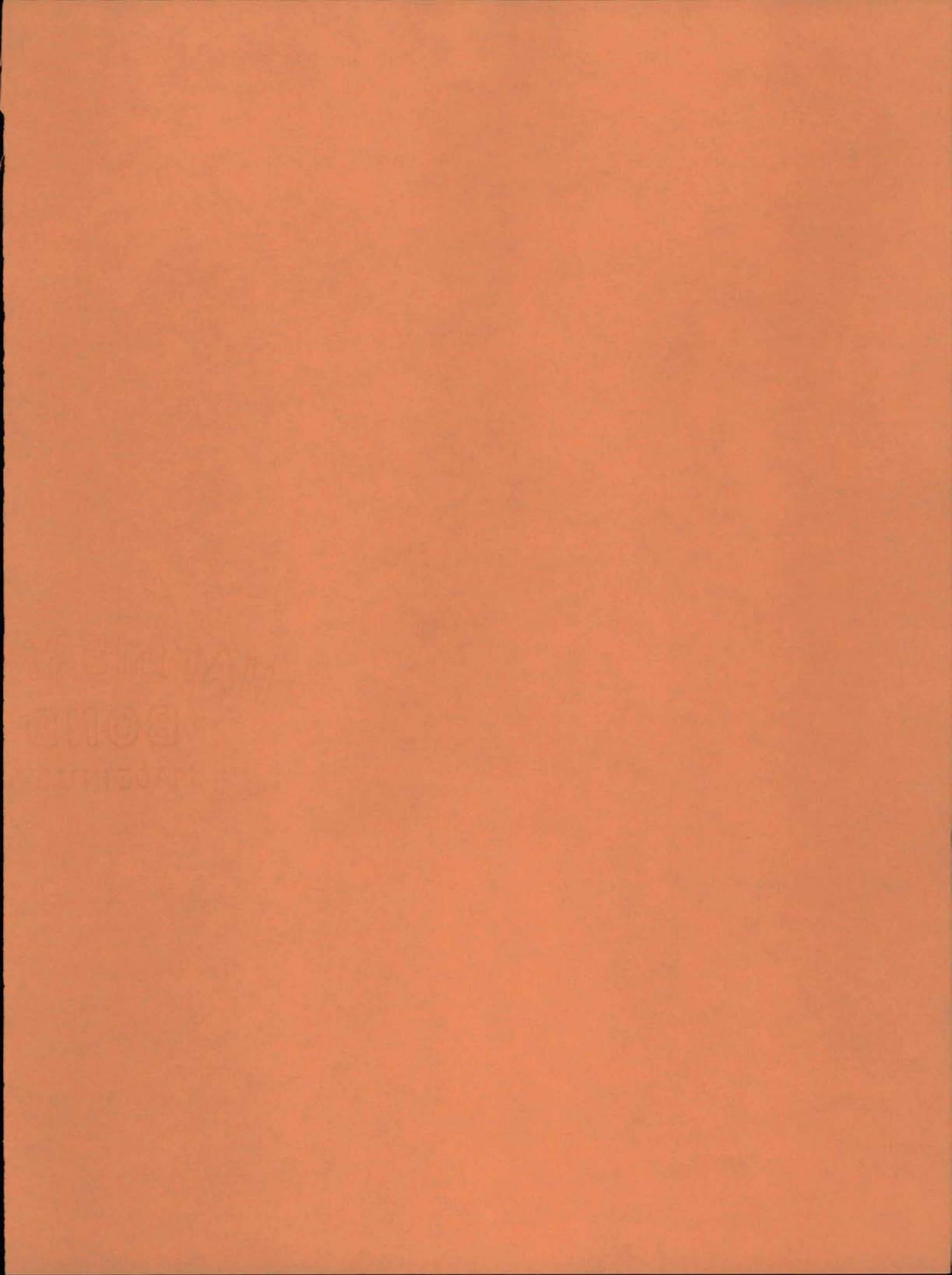
	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ PHYSICAL PLANT				
EST INDIRECT COSTS	430000	175000	610000	785000
	430000*	175000*	610000*	785000*
□ AUXILIARY ENTERPRISE				
AUX COOP HOUSES				
OPERATIONS	40140		33482	33482
AUX EMER HOUSING				
OPERATIONS	233436		5615	5615
AUX ARBOR SUITES				
OPERATION	131276		16941	16941
AUX TEMPORARY FAMILY				
HOUSING	19049		2128	2128
AUX PROPERTY RENTAL				
OPERATIONS			49970	49970
AUX HOUSING				
VENDING	16300	17650	37298	54948
AUX TR WRH RBF 56				
ALLEN HALL	614448	9660	624093	633753
AUX TR RHRBF 52				
BUSEY EVANS	326508	22690	290665	313355
AUX TR RHRBF 52				
FOURTH STREET	730040	30480	458494	488974
AUX TR MRH RBF 57				
GREGORY DRIVE	1548758	41285	1491077	1532362
AUX PERMANENT STAFF				
HOUSING	49002		45888	45888
AUX TR DRBF 56				
TAFT VANDOREN	174396	2295	172979	175274
AUX TR SSA				
GOODWIN AVE	112767		114529	114529
AUX TR SSA 2 RBF				
GREEN STREET	94250		94165	94165
AUX TR SHRBF				
RACE & FLORIDA	52342		60668	60668
AUX TR HRBF				
CENTRAL FOOD STORES	2394006	105715	2540637	2646352
AUX TR HRBF				
DANIELS HALL UNIT #1	199021	11070	186652	197722
AUX TR HRBF				
DANIELS HALL UNIT #2	134916		137215	137215
AUX TR HRBF				
FLORIDA AVENUE	34100	38640	1495469	1534109
AUX TR HRBF				
ILL ST RES HALLS	1440751	43020	1481433	1524453
AUX TR HRBF				
LINCOLN AVE	411599	38950	367595	406545

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 URBANA
PHYSICAL PLANT CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
AUX TR HRBF ORCHARD DOWNS	483147		411855	411855
AUX TR HRBF ORCHARD DOWNS ADD	207607		219126	219126
AUX TR HRBF ORCHARD PLACE	147724		148479	148479
AUX TR HRBF PEABODY DRIVE	1710449	39840	1646331	1686171
AUX TR HRBF PENNSYLVANIA AVE	1137819	38870	1121950	1160820
AUX TR HRBF SINGLE GRAD III	397822	3300	458527	461827
AUX TR HRBF SNACK BAR SERV BLDG	206228	11610	187831	199441
AUX TR AHRBF ASSEMBLY HALL	1214162	77240	1193236	1270476
AUX TR SSBBF STUDENT SERVICES	137268		143423	143423
AUX TR IUHCBF ILLINI UNION GEN BUILDING	1380273	214406	1220403	1434809
AUX TR IUHCBF ILLINI UNION GUEST ROOMS	93232	5580	95946	101526
AUX TR IUHCBF ILLINI UNION FOOD SERVICE	1213859	123415	1192828	1316243
AUX TR IUHCBF ILLINI UNION BILLARDS	24264	1993	25106	27099
AUX TR IUHCBF ILLINI UNION BOWLING ALLEYS	56732	5977	48606	54583
AUX TR IUHCBF ILLINI UNION BOOK CENTER	138645	9860	150498	160358
AUX TR IUHCBF ILLINI UNION BOOKSTORE	1256190	32510	1303826	1336336
AUX TR IUHCBF HEALTH CENTER	108057		112800	112800
	18670583*	926056*	19387764*	20313820*
TOTAL RESTRICTED	19100583*	1101056*	19997764*	21098820*



UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 MED CENTER
ADMINISTRATION & GEN

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ ADMINISTRATION & GEN				
VICE PRESIDENTS OFC				
MED CENTER CAMPUS	80210	77930	9500	87430
MC VP VICE PRES				
GENERAL EXPENSES	13400		13400	13400
MC VP OFFICE OF				
SPACE UTILIZATION	36720	35840	9000	44840
MC VP SAFETY OFFICE	14400	14320	800	15120
MC EXEC VP & PROVOST				
STATISTICAL SERVICE	120200	119230	37600	156830
MC ADM BUSINESS				
OFFICE	358715	354980	28550	383530
MC ADM AUDITING	43590	52570	1500	54070
MC ADM BUSINESS OFC				
RETIREMENT SYSTEM	586900		742360	742360
MC VP ADMISSIONS				
AND RECORDS	81230	87980	7255	95235
MC ADM NONACADEMIC				
PERSONNEL	151870	142284	18550	160834
MC ADM NONACADEMIC				
PERS ACCIDENT COMP	7000	11500	8425	19925
MC ADM NONACADEMIC				
PERSONNEL	1000		1000	1000
MC ADM PUBLIC				
INFORMATION	60200	58200	13400	71600
MC VP				
STUDENT AFFAIRS	57000	55250	5020	60270
MC VP				
HEALTH SERVICE	107640	102060	10900	112960
MC ALUMNI RELATIONS				
AND RECORDS	12400	5820	7990	13810
	1732475*	1117964*	915250*	2033214*
□ STUDENT AID				
MC ADM STUDENT LOAN				
MATCHING FUNDS	42700		42700	42700
	42700*	*	42700*	42700*
TOTAL GENERAL	1775175*	1117964*	957950*	2075914*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 MED CENTER
ADMIN & GEN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL EST INDIRECT COSTS	75000 75000*	55000 55000*	30000 30000*	85000 85000*
□ INSTRUCTION EST ENDOWMENT INCOME	2000 2000*	1000 1000*	1000 1000*	2000 2000*
□ ORGANIZED RESEARCH EST PRIVATE GIFTS	2000 2000*	*	1000 1000*	1000 1000*
TOTAL RESTRICTED	79000*	56000*	32000*	88000*
□ AUXILIARY ENTERPRISE TR HMS BUSINESS OFFICE	142060 142060*	14860 14860*	202500 202500*	217360 217360*
TOTAL RESTRICTED	142060*	14860*	202500*	217360*
□ STUDENT AID EST ENDOWMENT INCOME	7000		7000	7000
□ STUDENT AID EST INDIRECT COSTS	15000		15000	15000
□ STUDENT AID EST PRIVATE GIFTS	37000		37000	37000
□ STUDENT AID EST US CONTRACTS	45000 104000*	*	100000 159000*	100000 159000*
TOTAL RESTRICTED	104000*	*	159000*	159000*

BUDGET SUMMARY

1966-1967 DIV SERV
CRIPPLED CHILDREN

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ EXTENSION AND PUBLIC SERVICES				
STATE DIV SERVICES				
CRIPPLED CHILDREN	1986330	514400	1492400	2006800
	1986330*	514400*	1492400*	2006800*
TOTAL GENERAL	1986330*	514400*	1492400*	2006800*
□ EXTENSION AND PUBLIC SERVICES				
FED DIV SERVICES FOR CRIPPLED CHILDREN	1186278	433902	1025731	1459633
EST PRIVATE GIFTS	20000		23000	23000
	1206278*	433902*	1048731*	1482633*
TOTAL RESTRICTED	1206278*	433902*	1048731*	1482633*

BUDGET SUMMARY

1966-1967 COLLEGE OF
DENTISTRY

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
DENTISTRY				
ADMINISTRATION	154620	145300	19070	164370
DENT DENTAL CLINICS				
ADMINISTRATION	46535	48790		48790
DENT ENDODONTICS	72835	75935		75935
DENT FIXED PARTIAL				
PROSTHODONTICS	95810	100230		100230
DENT HISTOLOGY	98750	108940	5900	114840
DENT OPERATIVE				
DENTISTRY	96840	100610		100610
DENT ORAL ANATOMY	40290	40180	3100	43280
DENT ORAL AND				
MAXILLO FACIAL SURG	84630	88400		88400
DENT ORAL DIAGNOSIS	85960	90090		90090
DENT ORAL PATHOLOGY	76645	74130	7500	81630
DENT ORTHODONTICS	63950	66150		66150
DENT PEDODONTICS	73860	78040		78040
DENT PERIODONTICS	55350	57470		57470
DENT PROSTHODONTICS	106930	112300		112300
DENT RADIOLOGY	73260	75390		75390
DENT DENTAL CLINICS				
AUDIOVISUAL ED	1150		1150	1150
DENTAL CLINICS				
PARADENTAL ED	5760	5970		5970
	1233175*	1267925*	36720*	1304645*
TOTAL GENERAL	1233175*	1267925*	36720*	1304645*

BUDGET SUMMARY

1966-1967 COLLEGE OF
DENTISTRY CONT

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
EST PRIVATE GIFTS	35000	15000	10000	25000
EST US CONTRACTS	106000	85000	40000	125000
EST STATE CONTRACTS	23000	12000	5000	17000
	164000*	112000*	55000*	167000*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT CLINICAL DEPARTMENTS				
REV	160000		160000	160000
EST US CONTRACTS	46000	40000	10000	50000
	206000*	40000*	170000*	210000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	25000	8000	8000	16000
EST PRIVATE GIFTS	19000	12000	18000	30000
EST US CONTRACTS	382000	255000	185000	440000
	426000*	275000*	211000*	486000*
□ EXTENSION AND PUBLIC REV POSTGRAD EXT REVOLVING				
	7800		7800	7800
	7800*	*	7800*	7800*
TOTAL RESTRICTED	803800*	427000*	443800*	870800*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

	1966-1967 MED CENTER		GRADUATE COLLEGE	
	Present Amount	Salaries	Proposed Amount Wages, Exp. & Equip.	Total
□ INSTRUCTION				
GRAD ADMINISTRATION	27070	25590	2900	28490
	27070*	25590*	2900*	28490*
□ ORGANIZED RESEARCH				
SPEC GRAD RESEARCH	20000		20000	20000
	20000*	*	20000*	20000*
□ STUDENT AID				
GRAD FELLOWSHIPS	20000		20000	20000
	20000*	*	20000*	20000*
TOTAL GENERAL	67070*	25590*	42900*	68490*
□ INSTRUCTION				
GRAD THESIS AND				
MICROFILM REVOLVING	300		300	300
EST US CONTRACTS	14000	2000	38000	40000
	14300*	2000*	38300*	40300*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	125000	7000	18000	25000
	125000*	7000*	18000*	25000*
TOTAL RESTRICTED	139300*	9000*	56300*	65300*

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BUDGET SUMMARY

1966-1967 COLLEGE OF
MEDICINE

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
MED ADMINISTRATION	141200	116190	35660	151850
MED POSTGRADUATE	1000		1000	1000
MED ANATOMY	258362	247290	23450	270740
MED BIOLOGICAL CHEMISTRY	246630	233220	22350	255570
MED DERMATOLOGY	103190	100270	7400	107670
MED MEDICAL SOCIAL WORK	215725	223705	7600	231305
MED MEDICINE	462419	470657	23510	494167
MED MICROBIOLOGY	281630	283350	15350	298700
MED NEUROLOGY AND NEUROLOGICAL SURGERY	174120	164140	16700	180840
MED OBSTETRICS AND GYNECOLOGY	136140	132220	9900	142120
MED OPHTHALMOLOGY	129960	123520	11100	134620
MED ORTHOPAEDIC SURGERY	103140	92000	14500	106500
MED OTOLARYNGOLOGY	200160	196460	11200	207660
MED PATHOLOGY	347906	343926	20350	364276
MED PEDIATRICS	187228	185900	16793	202693
MED PHARMACOLOGY	209400	198680	20870	219550
MED PHYSICAL MED AND REHABILITATION	74420	74310	2700	77010
MED PHYSIOLOGY	272430	255770	27100	282870
MED PREVENTIVE MEDICINE	150345	148525	10800	159325
MED PSYCHIATRY	347958	338658	29020	367678
MED RADIOLOGY	220600	221160	14700	235860
PRESBYTERIAN ST LUKES HOSPITAL	60775		60775	60775
MED SURGERY	343201	334571	28500	363071
MED ADMIN SCH ASSOC MED SCIENCES DIR OFC	20895	20620	2300	22920
MED SCH ASSOC MED SC CURRM MED REC ADMIN	21480	21180	1100	22280
MED SCH ASSOC MED SCI CURRM MED TECH	46900	56500	4500	61000
MED OCCUPATIONAL THERAPY	147400	140520	13500	154020
MED ADM INDEPENDENT STUDY PROGRAM	27750	22750	5000	27750
	4932364*	4746092*	457728*	5203820*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 COLLEGE OF
MEDICINE CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ORGANIZED RESEARCH MED ADMIN RES IN MED EDUCATION	46440 46440*	46340 46340*	2500 2500*	48840 48840*
TOTAL GENERAL	4978804*	4792432*	460228*	5252660*
□ INSTRUCTION REV P G OTOLARYNGOL REVOLVING	12000		12000	12000
EST ENDOWMENT INCOME	2000		2000	2000
EST PRIVATE GIFTS	200000	80000	120000	200000
EST US CONTRACTS	695000	315000	585000	900000
EST STATE CONTRACTS	32000	28000	4000	32000
	941000*	423000*	723000*	1146000*
□ ORGANIZED ACTIVITIES EST US CONTRACTS		30000	10000	40000
□ ORGANIZED ACTIVITIES EST STATE CONTRACTS		54000	6000	60000
	*	84000*	16000*	100000*
□ ORGANIZED RESEARCH EST INDIRECT COSTS	120000	10000	110000	120000
EST ENDOWMENT INCOME	9000	1000	3000	4000
EST PRIVATE GIFTS	345000	215000	160000	375000
EST US CONTRACTS	2260000	1340000	1060000	2400000
EST STATE CONTRACTS	130000	110000	30000	140000
	2864000*	1676000*	1363000*	3039000*
□ EXTENSION AND PUBLIC SERVICES EST US CONTRACTS	360000 360000*	200000 200000*	200000 200000*	400000 400000*
TOTAL RESTRICTED	4165000*	2383000*	2302000*	4685000*

BUDGET SUMMARY

1966-1967 COLLEGE OF
PHARMACY

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
PHARM ADMINISTRATION	180250	162460	24850	187310
PHARM CHEMISTRY	249514	237692	24500	262192
PHARM PHARMACOG & PHARMACOL	221862	189902	41900	231802
PHARM PHARMACY	152980	143615	15000	158615
	804606*	733669*	106250*	839919*
TOTAL GENERAL	804606*	733669*	106250*	839919*
□ INSTRUCTION				
EST US CONTRACTS			12000	12000
	*	*	12000*	12000*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS	25000	12000	68000	80000
EST PRIVATE GIFTS	1000	2000	3000	5000
EST US CONTRACTS	120000	83000	50000	133000
	146000*	97000*	121000*	218000*
TOTAL RESTRICTED	146000*	97000*	133000*	230000*

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 RESEARCH &
EDUCATIONL HOSPITALS

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
R E HOSPITALS				
ADMINISTRATION	303845	212590	149702	362292
R E ADMISSIONS & CLIN ADMIN	220250	158890	67220	226110
R E CTR HANDICAPPED CHILDREN	5200		5200	5200
R E ANESTHESIOLOGY	99680	45110	61050	106160
R E DIETETICS	804011	144630	664463	809093
R E HOUSE STAFF	590200	5040	648100	653140
R E LABORATORY	488360	363060	139470	502530
R E NEUROLOGY	33850	26280	8470	34750
R E MEDICAL RECORDS	232370	177880	60340	238220
R E MEDICINE	63128	54200	16698	70898
R E NURSING GENERAL	3434116	2169540	1381157	3550697
CENTRAL SERVICE	162682	95910	69700	165610
CLINICS	296549	285270	21109	306379
EMERG SERVICE	114365	75330	41587	116917
OPER & RECOVERY	490080	274200	225769	499969
HOSP RESIDENCE	13276	9960	4520	14480
R E ORTHOPAEDIC				
BRACE SHOP	14506	10656	3850	14506
R E PATHOLOGY	115000	94510	23280	117790
R E PEDIATRICS	19200	19280	6400	25680
R E PATIENT DRUGS	204920		204920	204920
R E PHYS MEDICINE AND REHABILITATION	124824	114870	13644	128514
R E RADIOLOGY	406018	220190	197809	417999
R E WARD EQUIPMENT	53500	3600	50000	53600
	8289930*	4560996*	4064458*	8625454*
TOTAL GENERAL	8289930*	4560996*	4064458*	8625454*
□ ORGANIZED ACTIVITIES RELATING TO INSTRUCT				
REV OPHTHALMOLOGY				
REVOLVING	86340	33630	54000	87630
REV BLOOD BANK				
REVOLVING	190000		190000	190000
REV EPILEPSY CLIN				
REVOLVING	7272	6972	300	7272
R & E CLINICAL RES CENTER REV	60000		60000	60000
EST PRIVATE GIFTS	8000	6000	2000	8000
	351612*	46602*	306300*	352902*
TOTAL RESTRICTED	351612*	46602*	306300*	352902*

BUDGET SUMMARY

1966-1967 MED CENTER
PHYSICAL PLANT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ PHYSICAL PLANT				
MC PP ADMINISTRATION	119020	94180	27850	122030
MC PP BUILDING OPERATION	842688	39990	739463	779453
MC PP FIRE PROTECTION & SAFETY	19353	10950	7931	18881
MC PP POLICE AND WATCHMEN	211693	10710	186506	197216
MC PP BUILDING MAINTENANCE	797471	89835	636617	726452
MC PP GROUNDS MAINTENANCE	118976	15100	100273	115373
MC PP HEAT LIGHT AND POWER	1029972	13700	969294	982994
MC PP MED CTR STEAM PLANT	429720		414720	414720
MC PP PREVAILING WAGE RATE UNASGD	4153		44966	44966
MC PP UNION BLDG	15590		25000	25000
	3588636*	274465*	3152620*	3427085*
TOTAL GENERAL	3588636*	274465*	3152620*	3427085*
□ PHYSICAL PLANT EST INDIRECT COSTS	20000 20000*	*	20000 20000*	20000 20000*
□ AUXILIARY ENTERPRISE				
MC AUX CHICAGO UNION BLD OPER	274595	53085	408274	461359
MC DMP REV BOND 1951 O & M	540304	99290	483108	582398
MC TR AUX STAFF APARTMENTS	157633		129261	129261
MC TR AUX WOMENS RES HALL		1950	119124	121074
MC TR AUX TENANT PROPERTIES	21643		20071	20071
MC PP SECOND UNIT DMP	307500		384137	384137
MC TR AUX ILLINI BOOKSTORE	384701 1686376*	35800 190125*	350561 1894536*	386361 2084661*
TOTAL RESTRICTED	1706376*	190125*	1914536*	2104661*

HAMMER
BOND
MADE IN U.S.A.

UNIVERSITY OF ILLINOIS

BUDGET SUMMARY

1966-1967 CHI CIRCLE
ADMINISTRATION & GEN

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
CHICAGO OFFICE				
OF THE PRESIDENT	54840	37830	18730	56560
VICE PRESIDENTS OFC				
CHI CIRCLE CAMPUS	293720	433793	176150	609943
CC VP DEAN FACULTIES	48300	71100	2500	73600
CC VP OFFICE OF				
SPACE UTILIZATION	55180	53740	13550	67290
CC VP UNIVERSITY				
HONORS PROGRAMS	41190	37870	8900	46770
CC VP SAFETY OFFICE	16390	18830	1800	20630
CC VP COMPUTER				
PROGRAM	105907	107507	39050	146557
CC VP STUDENT				
COUNSELING SERVICE	213730	213550	27360	240910
CC EXEC VP & PROVOST				
STATISTICAL SERVICE	221220	112340	127420	239760
CC ADM BUSINESS				
OFFICE	322115	335715	48850	384565
CC ADM AUDITING	25580	31800	1000	32800
CC ADM BUSINESS OFC				
RETIREMENT SYSTEM	205940		273440	273440
CC VP ADMISSIONS				
AND RECORDS	520008	449048	145170	594218
CC ADM LEGAL COUNSEL	24100	23040	2500	25540
CC ADM NONACADEMIC				
PERSONNEL	59890	58056	14400	72456
CC ADM NONACADEMIC				
PERS ACCIDENT COMP	7000		7000	7000
CC ADM PUBLIC				
INFORMATION	60120	53890	13900	67790
CC VP				
STUDENT AFFAIRS	33430	34360	6415	40775
CC VP DEAN OF MEN	39140	33900	7500	41400
CC VP DEAN OF WOMEN	33500	30700	5450	36150
CC VP FINANCIAL AIDS	32640	37030	3675	40705
CC VP				
FOREIGN STUDENTS	10830	11780	1150	12930
CC VP STUDENT ORG				
AND ACTIVITIES	25260	25840	1900	27740
CC ADM HEALTH				
SERVICE	160910	150960	18050	169010
CC ALUMNI RELATIONS				
AND RECORDS	8500	5040	3800	8840
	2619440*	2367719*	969660*	3337379*

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BUDGET SUMMARY

1966-1967 CHI CIRCLE
ADMIN & GEN CONT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
CC VP OFC INSTRUCT				
IONAL RESOURCES	188325	219550	57905	277455
	188325*	219550*	57905*	277455*
□ STUDENT AID				
CC ADM STUDENT LOAN				
MATCHING FUNDS	9000		9000	9000
	9000*	*	9000*	9000*
TOTAL GENERAL	2816765*	2587269*	1036565*	3623834*
□ ADMIN & GENERAL				
EST INDIRECT COSTS			5000	5000
	*	*	5000*	5000*
□ ORGANIZED RESEARCH				
EST US CONTRACTS		5000	4000	9000
	*	5000*	4000*	9000*
□ AUXILIARY ENTERPRISE				
CC AUX HOSP				
AND MEDICAL SERVICES	193755	17640	193000	210640
CC AUX STUDENT				
ACTIVITIES	80100	6740	91360	98100
	273855*	24380*	284360*	308740*
□ STUDENT AID				
EST PRIVATE GIFTS			5000	5000
EST US CONTRACTS			3000	3000
	*	*	8000*	8000*
TOTAL RESTRICTED	273855*	29380*	301360*	330740*

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BUDGET SUMMARY

1966-1967 CHI CIRCLE
ENGINEERING

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ INSTRUCTION				
CC ENG				
ADMINISTRATION	97550	82530	19900	102430
CC ENG ENERGY				
ENGINEERING	98080	168440	8100	176540
CC ENG INFORMATION				
ENGINEERING	105300	102790	8110	110900
CC ENG MATERIALS ENG	258799	280032	16050	296082
CC ENG PHYSICS	396711	417280	34050	451330
CC ENG SYSTEMS ENG	157183	150313	12850	163163
	1113623*	1201385*	99060*	1300445*
TOTAL GENERAL	1113623*	1201385*	99060*	1300445*
□ INSTRUCTION				
EST PRIVATE GIFTS			2000	2000
	*	*	2000*	2000*
□ ORGANIZED RESEARCH				
EST US CONTRACTS		4000	1000	5000
	*	4000*	1000*	5000*
TOTAL RESTRICTED	*	4000*	3000*	7000*

BUDGET SUMMARY

1966-1967 CHI CIRCLE
ARCHITECTURE & ART

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
CC ARCH & ART ADMINISTRATION	91852	160530	10750	171280
CC ARCH & ART ARCHITECTURE	188618	208758	14875	223633
CC ARCH & ART ART	203100	194950	21775	216725
	483570*	564238*	47400*	611638*
TOTAL GENERAL	483570*	564238*	47400*	611638*

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BUDGET SUMMARY

1966-1967 CHI CIRCLE
LIBERAL ARTS & SCI

	Present Amount	Proposed Amount		Total
		Salaries	Wages, Exp. & Equip.	
□ INSTRUCTION				
CC LAS				
ADMINISTRATION	166815	629786	52135	681921
CC LAS BIOLOGICAL SCIENCES	416470	400004	37950	437954
CC LAS CHEMISTRY	479176	509515	50750	560265
CC LAS ENGLISH	762651	950331	9075	959406
CC LAS FRENCH	122040	157635	1945	159580
CC LAS GEOGRAPHY	79170	102930	2100	105030
CC LAS GEOLOGY	97125	96657	8125	104782
CC LAS GERMAN	178235	225430	3375	228805
CC LAS HISTORY	186175	263230	2740	265970
CC LAS MATHEMATICS	496247	552207	5425	557632
CC LAS PHILOSOPHY	125456	161730	2925	164655
CC LAS MUSIC	32860	41780	1200	42980
CC LAS POLITICAL SCIENCE	89655	105450	2100	107550
CC LAS PSYCHOLOGY	137750	169900	6185	176085
CC LAS SOCIOLOGY & ANTHROPOLOGY	144715	182120	2540	184660
CC LAS SPANISH	132155	143442	2825	146267
CC LAS SPEECH AND THEATER	136610	146890	5390	152280
	3783305*	4839037*	196785*	5035822*
TOTAL GENERAL	3783305*	4839037*	196785*	5035822*
□ ORGANIZED RESEARCH				
EST INDIRECT COSTS		4000	6000	10000
EST PRIVATE GIFTS		30000	10000	40000
EST US CONTRACTS		13000	3000	16000
	*	47000*	19000*	66000*
TOTAL RESTRICTED	*	47000*	19000*	66000*

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BUDGET SUMMARY

1966-1967 CHI CIRCLE
PHYSICAL PLANT

	Present Amount	Proposed Amount		
		Salaries	Wages, Exp. & Equip.	Total
□ ADMIN & GENERAL				
CC PHYSICAL PLANT				
TOUR OFFICE	26500	17800	9360	27160
	26500*	17800*	9360*	27160*
□ PHYSICAL PLANT				
CC PP				
ADMINISTRATION	178721	158217	26944	185161
CC PP BUILDING				
OPERATION	587588	35450	661492	696942
CC PP FIRE				
PREVENTION & SAFETY	18265	10950	8271	19221
CC PP POLICE				
AND WATCHMEN	285139	10710	283262	293972
CC PP BUILDING				
MAINTENANCE	375557	47635	448749	496384
CC PP GROUNDS				
MAINTENANCE	132619	14750	149919	164669
CC PP TRUCKS & CARS	146107	14790	100372	115162
CC PP HEAT LIGHT				
AND POWER	823451	23760	916852	940612
CC PP PREVAILING				
WAGE RATE UNASGND			41500	41500
CC PP USE OF				
FACILITIES	51500		51500	51500
	2598947*	316262*	2688861*	3005123*
TOTAL GENERAL	2625447*	334062*	2698221*	3032283*
□ AUXILIARY ENTERPRISE				
CC TR AUX CHICAGO				
CIRCLE CENTER	2789316	469170	2869235	3338405
	2789316*	469170*	2869235*	3338405*
TOTAL RESTRICTED	2789316*	469170*	2869235*	3338405*