# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2017

**OCTOBER 2015** 

# University of Illinois

URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

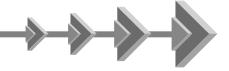
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#### **PREFACE**



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2016. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

## TABLE OF CONTENTS



Preface	i
Table of Contents	ii
Background Information and Basic Definitions	1
Student Costs	15
Table 1 Annual General Tuition Rates for Full-time Illinois Resident Students by Undergraduate and Graduate Student Levels: 2005-06 through 2014-15	17
Table 2 Annual Tuition Rates for Full-time Illinois Resident Students by Professional Student Levels: 2005-06 through 2014-15	18
Table 3A On-Campus Headcount by Residency and Level, Fall 2013	
Table 3B Total Headcount by Residency and Level Fall 2013	
Table 4 Total Headcount Undergraduate Enrollments by Differential Tuition Rates, Fall 2013	
Table 5 Students Admitted and Enrolled Who Qualified for In-State Tuition Under The Provisions of IL HB 60 (ACEVEDO)	
Table 6 Annual Undergraduate Full-time Resident, Nonresident and International Guaranteed Tuition Rates, 2014-15	26
Table 7 Annual Undergraduate Full-time Resident and Nonresident Tuition Rates for Students Not Assessed a Guaranteed Rate Academic Year 2014-15	
Table 8 Annual Graduate Full-time Resident and Nonresident Tuition Rates Academic Year 2014-15	
Table 9 Annual Doctoral Degree/Professional Practice Tuition Rates Full-Time Resident and Nonresident	
Academic Year 2014-15	30
Table 10 Online Degree Program Tuition Schedules, 2014-15	31
Table 11 Annual Mandatory Fees for Full-time Students by Campus 2005-06 through 2014-15	
Table 12 Annual Refundable Fees for Full-time Students by Campus	34
Table 13 Annual General Tuition and Mandatory Fee Charges for Full-time Illinois Resident Undergraduate	
Students by Campus 2005-05 through 2014-15	
Table 14 Typical Double Room and Board Rates in University Residence Halls 2005-06 through 2014-15	36

Table 15 University of Illinois at Urbana-Champaign Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Resident, Full-time Student 2005-06 through 2014-15	37
Table 16 University of Illinois at Chicago Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Commuter, Full-time Student 2005-06 through 2014-15	38
Table 17 University of Illinois at Springfield Annual Estimated Cost of Attending the Campus as an	
Undergraduate, Resident, Full-time Student 2005-06 through 2014-15	39
Institutional Comparisons	40
Big Ten Institutions	
Table 18 Annual Rates of Tuition and Mandatory Fees Combined at Big 10 Public Universities for Undergraduate Full-time Resident Students 2005-06 through 2014-15	42
Table 19 Review of Undergraduate Tuition and Mandatory Fee Changes Among Public Big Ten Universities	43
Table 20 Review of Undergraduate Tuition and Mandatory Fee Rankings Among Public Big Ten Universities	44
Table 21 Comparison of Typical Annual Double Room and Board Rates in Residence Halls at Big Ten Universities: 2005-06 through 2014-15	45
Figure 1 University of Illinois First-Time Freshmen Six-Year Graduation Rate Comparisons	46
AAU Public Institutions	
Table 22 Review of Undergraduate Tuition and Mandatory Fee Changes Among AAU Public Institutions	47
Table 23 Review of Undergraduate Tuition and Mandatory Fee Rankings Among AAU Public Institutions	
IBHE Peer Institutions	
Table 24 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at	
Urbana-Champaign IBHE Peer Institutions.	49
Table 25 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at	
Urbana-Champaign IBHE Peer Institutions	50
Table 26 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at Chicago	
IBHE Peer Institutions	51
Table 27 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at Chicago	
IBHE Peer Institutions	52
Table 28 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at Springfield	
IBHE Peer Institutions	53

Table 29 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at Springfield IBHE Peer Institutions	5/
IDTIL I CCI HISHLUIONS	
Illinois Public Universities	
Table 30 Review of Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities	55
Figure 2 Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities AY 2015	
Table 31 Illinois Public Four Year Institutions Federal Loan Two-Year and Three-Year Default Rates	
FY 2005 through FY 2011	57
Six-Year Graduation Rate 2005 Cohort-Illinois 4-Year Publics	
Table 32A Black and Hispanic by Graduation Rate	58
Table 32B Black and Hispanic by Number of Graduates	
Private Institutions	
Table 33 University of Illinois Nonresident Undergraduate Tuition and Mandatory Fees Compared to	
Undergraduate Rates at Selected Private Institutions	60
Instructional Costs	61
Table 34 Instructional Costs Per Full-time Equivalent Student	62
Table 35 Calculation of Undergraduate Tuition as a Percent of Full Instructional Costs FY 2013	63
Table 36 Undergraduate Instructional Costs Comparison FY 2013	64
Table 37 Full Undergraduate Instructional Costs per FTE Student, Weighted Average Tuition and	
State Undergraduate Tuition Subsidy	65
	<i>-</i> .
Differential Tuition	66
Review of Tuition and Mandatory Fees Among Public Big Ten Universities	
Table 38A - 38H:	
Undergraduate	
Graduate	
Masters of Business Administration	
Dentistry	
Law	
Medicine	74

Doctor of Pharmacy	75
Veterinary Medicine	
Financial Aid	77
Table 39 Federal Pell Grants and Illinois Monetary Award Program Maximum Award Levels	78
Table 40 Unduplicated Headcounts of Financial Aid Recipients by Type of Aid	79
Figure 3 Monetary Award Program Payout by Sector	80
Table 41 Monetary Award Program Summary of Awards and Payout by Sector, FY 2009 - FY 2013	81
Table 42 State Spending Plans for Student Aid FY 2013	
Figure 4 Need Based Student Aid as a Percent of the State Higher Education Budget FY 2013	83
Figure 5 University of Illinois Supplemental Financial Aid Expenditures FY 2006 through FY 2015	84
Figure 6 University of Illinois Undergraduate PELL, MAP, SEOG, and UI Supplemental Aid	85
Figure 7 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student	
Assistance Fall 2013	86
Table 43 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student	
Assistance Fall 2013	
Table 44A Undergraduate Student Financial Aid by Campus	88
Table 44B Graduate/Professional Student Financial Aid by Campus	92
Figure 8 First-Time Freshmen Six-Year Graduation Rates	96
Table 45 Illinois Twelve Public Universities 3-Year Cohort Default Rates FY 2010 – FY 2011	97
Table 46 Big Ten Universities 3-Year Cohort Default Rates FY 2010 – FY 2011	98
State Tax Support	99
Figure 9 Tax Appropriations for Higher Education Average Percent Change After Inflation	
FY 2004 – FY 2014	101
Figure 10 Direct General Revenue Fund Appropriations FY 1990 – FY 2015	102
Figure 11 Sources of Appropriated Funds FY 2005 vs. FY 2015	
Figure 12 Direct General Revenue Expenditures Per Weighted Student FY 1990 – FY 2015	
Table 47 State of Illinois Payments on Behalf of the University FY 1990 through 2015	
Figure 13 Cumulative Change in State Tax Appropriation by Higher Education Sector	106

# **BACKGROUND INFORMATION**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



#### Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - A hospital/medical fee, which supports student health services.
  - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### **Board of Trustees Policy Statements on Tuition**

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 9.

#### STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

#### UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

#### (110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.uaps.uillinois.edu/students/tuition.asp.

### RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

### TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

## UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

#### Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

#### Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

#### **Summary:**

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

#### IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

#### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

#### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

#### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

#### Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

#### MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

#### **Educational Credits**

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). If you are eligible to claim the lifetime learning credit and are also eligible to claim the American opportunity credit for the same student in the same year, you can choose to claim either credit, but not both.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

#### Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

#### **Deduction of Student Loan Interest**

If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

#### Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

#### Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

#### Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

#### Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

#### Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

#### **Savings Bond Interest Exemption**

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

#### Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

#### Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

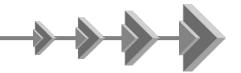
#### Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,950. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,950 in 2014. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

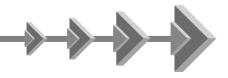
#### **Data Tables**

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

## **STUDENT COSTS**



#### **STUDENT COSTS**



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.uaps.uillinois.edu/students/tuition.asp.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2011-12 will now pay the 2012-13 assessment beginning with the Summer 2015 term.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering. In 2012-13 UIUC created a new tuition differential for the Master of Public Health program; UIC created a new undergraduate tuition differential for the Public Health program. In 2013-14 UIC created a new tuition differential for the Master of Kinesiology and a Master of Nutrition. In 2014-15 UIS created new tuition differentials for the Master of Computer Science and Doctorate of Public Administration.

- The campuses offer 80 online programs, twenty-five at UIUC, eighteen at UIC and thirty-seven at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2014-15 and 2015-16, the rates increased by 0.7% at UIC, by 5.7% at UIC, and 7.8% at UIS.
- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2015 increased by 1% at UIUC, 2% at UIC and 1% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2015-16 as \$30,336at UIUC for an entering resident student, \$21,344 at UIC for an entering commuter, and \$25,955 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2006-07 THROUGH 2015-16

			Undergr	aduate						Grad	uate		
	Urbana-Cl	nampaign	Chic	ago	Springfield			Urbana-C	hampaign	Chic	ago	Spring	gfield
		Percent		Percent		Percent			Percent		Percent		Percent
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase	L	Rate	Increase	Rate	Increase	Rate	Increase
2006-07	\$ 7,708		\$ 6,780		\$ 5,580			\$ 7,826		\$ 7,114		\$ 4,722	
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%		8,374	7.0%	7,790	9.5%	5,424	14.9%
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%		8,960	7.0%	8,530	9.5%	6,144	13.3%
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%		9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%		10,204	9.5%	9,714	9.5%	6,774	6.0%
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%		10,908	6.9%	10,384	6.9%	6,978	3.0%
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%		11,432	4.8%	10,882	4.8%	7,314	4.8%
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%		11,626	1.7%	11,066	1.7%	7,440	1.7%
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%		11,824	1.7%	11,254	1.7%	7,662	3.0%
2015-16	12,036	0.0%	10,584	0.0%	9,405	0.0%		12,060	2.0%	11,480	2.0%	7,896	3.1%

<b>Total Increa</b>	ise,														
2006-07 th	rougl	h 2015-16													
	\$ 4	4,328	56.1%	\$ 3,804	56.1%	\$ 3,825	68.5%	\$ 4,234	54.1%	\$ 4,366	61	.4%	\$ :	3,174	67.2%
Average An	nual l	Increase													
	\$	481	5.1%	\$ 423	5.1%	\$ 425	6.0%	\$ 470	4.9%	\$ 485	5	.5%	\$	353	5.9%

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2006-07 THROUGH 2015-16

	Denti	stry	Lav	V	Medicine Pharmac		Medicine Pharmacy		Pharmacy Physical The		Pharmacy Physica		Physical Therapy		Physical Therapy		Veterinary		Medicine
		Percent		Percent		Percent			Percent			Percent			Percent				
Year	Rate	Increase	Rate	Increase	Rate	Increase		Rate	Increase		Rate	Increase		Rate	Increase				
2006-07	\$ 20,412		\$ 18,102		\$ 24,708			\$ 13,708			\$ 11,810			\$ 15,240					
2007-08	23,474	15.0%	23,000 1	27.1%	25,450	3.0%		15,080	10.0%		12,164	3.0%		17,240	13.1%				
2008-09	25,586	9.0%	28,000 1	21.7%	26,722	5.0%		16,588	10.0%		12,164	0.0%		18,240	5.8%				
2009-10	28,016	9.5%	33,000 1	17.9%	29,394	10.0%		18,662	12.5%		12,164	0.0%		19,240	5.5%				
2010-11	29,136	4.0%	33,000 1	0.0%	32,040	9.0%		20,434	9.5%		13,686	12.5%		21,740	13.0%				
2011-12	42,345	45.3%	35,000 1	6.1%	33,000	3.0%		21,762	6.5%		14,370	5.0%		22,740	4.6%				
2012-13	44,040	4.0%	37,100 1	6.0%	34,000	3.0%		22,610	3.9%		15,232	6.0%		24,740	8.8%				
2013-14	44,922	2.0%	38,250 <sup>2</sup>	3.1%	34,578	1.7%		23,628	4.5%		15,460	1.5%		25,740	4.0%				
2014-15	46,269	3.0%	38,250 <sup>2</sup>	0.0%	35,442	2.5%		24,454	3.5%		15,770	2.0%		26,240	1.9%				
2015-16	47,670	3.0%	38,250 <sup>2</sup>	0.0%	35,442	0.0%		24,920	1.9%		16,100	2.1%		26,634	1.5%				

<b>Total Increase,</b>												
2006-07 through 20	15-16											
\$ 27,258	133.5%	\$ 20,148	111.3%	\$ 10,734	43.4%	\$ 11,212	81.8%	\$ 4	4,290	36.3%	\$ 11,394	74.8%
<b>Average Annual Incr</b>	ease											
\$ 3,029	9.9%	\$ 2,239	8.7%	\$ 1,193	4.1%	\$ 1,246	6.9%	\$	477	3.5%	\$ 1,266	6.4%

<sup>&</sup>lt;sup>1</sup>Rate listed is for entering students, continuing students were assessed a lower rate.

<sup>&</sup>lt;sup>2</sup>Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, and before are assessed \$33,660.

TABLE 3A ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL FALL 2014

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			_
Illinois Residents	23,980	3,415	27,395
Out-of-State Residents	3,247	3,035	6,282
International	5,351	4,574	9,925
Total	32,578	11,024	43,602
Chicago			
Illinois Residents	15,904	7,268	23,172
Out-of-State Residents	389	1,672	2,061
International	414	1,916	2,330
Total	16,707	10,856	27,563
Springfield			
Illinois Residents	1,814	696	2,510
Out-of-State Residents	60	28	88
International	116	648	764
Total	1,990	1,372	3,362
Campus Total			
Illinois Residents	41,698	11,379	53,077
Out-of-State Residents	3,696	4,735	8,431
International	5,881	7,138	13,019
Total	51,275	23,252	74,527

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 3B TOTAL HEADCOUNT BY RESIDENCY AND LEVEL FALL 2014

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			_
Illinois Residents	24,301	4,103	28,404
Out-of-State Residents	3,299	3,476	6,775
International	5,359	4,602	9,961
Total	32,959	12,181	45,140
Chicago			
Illinois Residents	15,911	7,375	23,286
Out-of-State Residents	393	1,694	2,087
International	414	2,182	2,596
Total	16,718	11,251	27,969
Springfield			
Illinois Residents	2,498	1,333	3,831
Out-of-State Residents	417	356	773
International	123	704	827
Total	3,038	2,393	5,431
Campus Total			
Illinois Residents	42,710	12,811	55,521
Out-of-State Residents	4,109	5,526	9,635
International	5,896	7,488	13,384
Total	52,715	25,825	78,540

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2014

		Urbana-C	Champaign <sup>1</sup>			Chicago		Springfield			
Guaranteed 2014-15	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	125	11	14	150		-					
ACES-ANSC FSHN TSM/ABE	204	19	17	240	-	-	-	-	-	-	
ACES-CPSC NRES	78	7	25	110	-	-	_	-	-	_	
Advertising	51	4	7	62	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	249	24	273	-	-	-	
Business	469	72	105	646	-	-	_	-	-	-	
Business Administration	-	-	-	-	563	41	604	-	-	-	
Chem/Life Sciences	653	54	63	770	-	-	-	-	-	-	
Earth, Society, Environ Online	8	4	0	12	-	-	-	-	-	-	
Engineering	1,288	497	460	2,245	611	48	659	-	-	-	
Fine and Applied Arts	267	33	65	365	-	-	-	-	-	-	
General	2,763	248	563	3,574	1,685	82	1,767	591	80	671	
Health Information Management	_	_	_	_	10	0	10	_	_	_	
Human Nutrition	_	_	_	_	16	2	18	_	_	_	
Journalism	79	9	7	95	_	_	_	_	_	_	
LAS Sciences	-	-	-	-	988	48	1,036	_	_	_	
Movement Sciences	_	_	_	_	179	9	188	_	_	_	
Nursing	_	_	_	_	57	1	58	_	_	_	
Public Health	_	_	_	_	13	0	13	_	_	_	
BS Nursing-RN Completion (online)	_	_	_	_	19	6	25	_	_	_	
BBA Bus Admin Comp (online)	_	_	_	_	0	0	0	_	_	_	
"e" Tuition	_	_	_	_	4	2	6	119	95	214	
Subtotal	5,985	958	1,326	8,269	4,394	263	4,657	710	175	885	
Guaranteed 2013-14	]	,20	1,020	0,20	.,	200	1,00.		1.0	002	
ACES-ACE	150	12	11	173	_	_	_	_	_	_	
ACES-ANSC FSHN TSM/ABE	233	18	8	259	_	_	_	_	_	_	
ACES-CPSC NRES	104	10	11	125	_	_	_	_	_	_	
Advertising	103	6	9	118	_	_	_	_	_	_	
Architecture and the Arts	-	-		-	213	21	234	_	_	_	
Business	589	69	183	841	-			_	_	_	
Business Administration	-	-	-	-	605	52	657	_	_	_	
Chem/Life Sciences	608	31	70	709	-	-	-	_	_	_	
Earth, Society, Environ Online	8	2	0	10	_	_	_	_	_	_	
Engineering	1,256	426	573	2,255	694	27	721	_	_	_	
Fine and Applied Arts	262	29	61	352	-	-	721	_	_	_	
General	2,897	163	471	3,531	1,306	41	1,347	600	42	642	
Health Information Management	2,697	103	4/1	3,331	1,300	1	1,347	000	42	042	
Human Nutrition	-	-	-	_	12	0	12	-	-	-	
Journalism	74	12	5	91	12	O	0	_			
LAS Sciences	74	12	3	91	1,078	27	1,105	-	-	-	
Movement Sciences	-	-	-	-	151	5	1,103	-	-	-	
Nursing Nursing	-	-	-	-	76	4	80	-	-	-	
Public Health	-	-	-	-	13	0	13	-	-	-	
BS Nursing-RN Completion (online)	-	-	-	-				-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	42 0	10 0	52 0	-	-	-	
"e" Tuition	-	-	-	-		1	15	115	132	247	
	( 204	-	1 402	9.464	14	100		715	174	247 <b>889</b>	
Subtotal	6,284	778	1,402	<b>8,464</b>	4,218	189	4,407	715	1/4	889	

# TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2014

		Urhana-C	Champaign <sup>1</sup>			Chicago		Springfield			
Guaranteed 2012-13	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	147	15	18	180	-						
ACES-ANSC FSHN TSM/ABE	276	20	12	308	_	_	-	_	_	_	
ACES-CPSC NRES	83	1	5	89	_	_	_	_	_	_	
Advertising	167	8	10	185	_	_	-	_	_	_	
Architecture and the Arts	-	-	-	-	163	8	171	_	_	_	
Business	543	59	133	735	-	-	-	_	_	_	
Business Administration	-	-	-	-	456	22	478	_	_	_	
Chem/Life Science	603	39	31	673	-		_	_	_	_	
Earth, Society, Environ Online	6	0	0	6	_	_	_	_	_	_	
Engineering	1,120	344	422	1,886	547	15	562	_	_	_	
Fine and Applied Arts	270	31	58	359	-	-	-	_	_	_	
General	2,308	133	216	2,657	942	20	962	362	22	384	
Health Information Management	-	_	-	-	9	0	9	_	_	_	
Human Nutrition	_	_	_	_	9	0	9	_	_	_	
Journalism	66	6	3	75	-	-	_	_	_	_	
LAS Sciences	-	-	-	-	916	20	936	_	_	_	
Movement Sciences	_	_	_	_	136	4	140	_	_	_	
Nursing	_	_	_	_	73	0	73	_	_	_	
Public Health	_	_	_	-	18	1	19	_	_	_	
BS Nursing-RN Completion (online)	_	_	_	_	6	0	6	_	_	_	
BBA Bus Admin Comp (online)	_	_	_	-	10	3	13	_	_	_	
"e" Tuition	_	_	_	_	1	0	1	106	75	181	
Subtotal	5,589	656	908	7,153	3,286	93	3,379	468	97	565	
Guaranteed 2011-12	7			,	-,		- )				
ACES-ACE	135	7	19	161	-	-	_	-	-	-	
ACES-ANSC FSHN TSM/ABE	251	10	14	275	-	-	-	-	-	-	
ACES-CPSC NRES	63	2	8	73	-	-	-	-	-	-	
Advertising	171	14	12	197	-	-	-	-	-	-	
Architecture and the Arts	_	_	_	-	172	12	184	_	-	_	
Business	517	44	106	667	-	-	-	_	-	_	
Business Administration	_	_	_	-	302	8	310	_	-	_	
Chem/Life Science	543	34	27	604	-	-	-	-	-	-	
Earth, Society, Environ Online	2	0	0	2	-	-	-	_	-	_	
Engineering	1,028	262	345	1,635	315	15	330	-	-	-	
Fine and Applied Arts	241	27	40	308	-	-	-	_	-	_	
General	2,127	111	217	2,455	538	10	548	217	10	227	
Health Information Management	-	_	_	_	12	2	14	_	_	_	
Human Nutrition	_	_	_	_	9	0	9	_	_	_	
Journalism	66	4	3	73	_	_	_	_	_	_	
LAS Sciences	_	_	_	-	767	15	782	_	-	_	
Movement Sciences	_	_	_	_	108	0	108	_	_	_	
Nursing	_	-	_	_	77	2	79	_	_	_	
Public Health	_	-	_	-	-	-	_	-	-	-	
BS Nursing-RN Completion (online)	_	_	_	_	18	1	19	-	-	_	
BBA Bus Admin Comp (online)	_	-	_	_	6	1	7	_	_	_	
"e" Tuition	_	-	_	_	1	0	1	44	25	69	
Subtotal	5,144	515	791	6,450	2,325	66	2,391	261	35	296	

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2014

		Urbana-C	hampaign <sup>1</sup>			Chicago			Springfield	
Guaranteed 2010-11	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	13	1	1	15	_	-		-	-	
ACES-ANSC FSHN TSM/ABE	46	1	8	55	-	-	-	-	-	-
ACES-CPSC NRES	8	0	1	9	-	-	-	-	-	-
Advertising	8	0	1	9	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	52	2	54	-	-	-
Business	46	5	20	71	-	-	-	-	-	-
Business Administration	-	-	-	-	157	3	160	-	-	-
Chem/Life Science	72	3	20	95	-	-	-	-	-	-
Earth, Society, Environ Online	1	0	0	1	-	-	-	-	-	-
Engineering	270	55	122	447	218	4	222	-	-	-
Fine and Applied Arts	49	5	14	68	-	-	-	-	-	-
General	287	25	61	373	287	3	290	81	1	82
Health Information Management	-	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	-	4	0	4	-	-	-
Journalism	7	1	1	9	-	-	-	-	-	-
LAS Sciences	-	-	-	-	293	4	297	-	-	-
Public Health	-	-	-	-	6	0	6	-	-	-
Movement Sciences	-	-	-	-	18	0	18	-	-	-
Nursing	-	-	-	-	16	0	16	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	1	0	1	-	-	-
"e" Tuition					3	0	3	20	15	35
Subtotal	807	96	249	1,152	1,058	16	1,074	101	16	117
Guaranteed 2009-10										
ACES-ACE	0	2	-	2	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	8	1	-	9	-	-	-	-	-	-
ACES-CPSC NRES	6	3	-	9	-	-	-	-	-	-
Advertising	1	1	-	2	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	19	0	19	-	-	-
Business	1	5	-	6	-	-	-	-	-	-
Business Administration	-	-	-	-	34	0	34	-	-	-
Chem/Life Science	7	5	-	12	-	-	-	-	-	-
Earth, Society, Environ Online	1	1	-	2	-	-	-	-	-	-
Engineering	31	40	-	71	66	1	67	-	-	-
Fine and Applied Arts	6	6	-	12	-	-	-	-	-	-
General	41	35	-	76	63	0	63	51	0	51
Health Information Management	-	-	-	-	2	0	2	-	-	-
Human Nutrition	-	-	-	-	2	1	3	-	-	-
LAS Sciences	-	-	-	-	55	0	55	-	-	-
Movement Sciences	-	-	-	-	9	0	9	-	-	-
Nursing	-	-	-	-	6	0	6	-	-	-
"e" Tuition			<u>-</u>		2	0	2	13	7	20
Subtotal	102	99	-	201	258	2	260	64	7	71

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2014

		Urbana-0	Champaign <sup>1</sup>			Chicago			Springfield	field		
Guaranteed 2008-09 or Prior	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total		
ACES-ACE	1	1	-	2	_	-			_			
ACES-ANSC FSHN TSM/ABE	8	0	-	8	-	-	-	-	_	-		
Advertising	0	5	-	5	-	-	-	-	-	-		
Architecture and the Arts	-	-	-	-	11	0	11	-	-	-		
Business	1	7	-	8	-	-	-	-	-	-		
Business Administration	-	-	-	-	21	0	21	-	-	-		
Chem/Life Science	3	5	-	8	-	-	-	-	-	-		
Earth, Society, Environ Online	1	2	-	3	-	-	-	-	-	-		
Engineering	33	32	-	65	50	0	50	-	-	-		
Fine and Applied Arts	4	6	-	10	-	-	-	-	-	-		
General	32	40	-	72	32	0	32	58	0	58		
Health Information Management	-	-	-	-	1	0	1	-	-	-		
Human Nutrition	-	-	-	-	1	0	1	-	-	-		
LAS Sciences	-	-	-	-	30	0	30	-	-	-		
Movement Sciences	-	-	-	-	4	0	4	-	-	-		
Nursing	-	-	-	-	1	0	1	-	-	-		
BS Nursing-RN Completion (online)	-	-	-	-	3	0	3	-	-	-		
BBA Bus Admin Comp (online)	-	-	-	-	1	0	1	-	-	-		
"e" Tuition					0	0	0	18	4	22		
Subtotal	83	98	-	181	155	0	155	76	4	80		
Non-Guaranteed												
ACES-ACE	1	0	-	1	-	-	-	-	-	-		
Architecture and the Arts	-	-	-	-	14	2	16	-	-	-		
Business	3	73	-	76	-	-	-	-	-	-		
Business Administration	-	-	-	-	36	6	42	-	-	-		
Chem/Life Science	-	-	-	-	-	-	-	-	-	-		
Engineering	65	170	-	235	92	21	113	-	-	-		
Fine and Applied Arts	5	20	-	25	-	-	-	-	-	-		
General	196	183	-	379	107	18	125	70	26	96		
Health Information Management	-	-	-	-	1	0	1	-	-	-		
Human Nutrition	-	-	-	-	2	0	2	-	-	-		
Journalism	1	0	-	1	-	-	-	-	-	-		
LAS Sciences	-	-	-	-	52	0	52	-	-	-		
Movement Sciences	-	-	-	-	12	1	13	-	-	-		
Nursing	-	-	-	-	4	1	5	-	-	-		
BS Nursing-RN Completion (online)	-	-	-	-	10	1	11	-	-	-		
BBA Bus Admin Comp (online)	-	-	-	-	1	0	1	-	-	-		
"e" Tuition	-	-	-	-	14	0	14	35	4	39		
Community Credit (ndeg)	1	371		372								
Subtotal	272	817	-	1,089	345	50	395	105	30	135		
TOTAL UNDERGRAD	24,266	4,017	4,676	32,959	16,039	679	16,718	2,500	538	3,038		

<sup>&</sup>lt;sup>1</sup>Prior to FY 2011 international students were charged the nonresident rate.

TABLE 5
STUDENTS ADMITTED AND ENROLLED
WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

		Urbana-Cha	mpaign <sup>1</sup>	Chica	$go^2$	Springfield <sup>3,4,5,6</sup>				
		Admitted	Enrolled	Admitted	Enrolled <sup>3</sup>	Admitted	Enrolled			
2009	Ci	/o	/a	20	19	0	0			
2008	Spring	n/a	n/a			0	0			
	Summer	n/a	n/a	2	1	1	0			
2000	Fall	n/a	n/a	92	53	8	2			
2009	Spring	n/a	n/a	11	12	0	0			
	Summer	n/a	n/a	1	0	0	0			
	Fall	n/a	n/a	102	82	3	1			
2010	Spring	n/a	n/a	21	16	0	0			
	Summer	n/a	n/a	2	1	0	0			
	Fall	n/a	n/a	103	74	3	2			
2011	Spring	n/a	n/a	15	12	0	0			
	Summer	n/a	n/a	2	1	1	0			
	Fall	n/a	n/a	106	74	16	1			
2012	Spring	n/a	n/a	19	24	2	2			
	Summer	n/a	n/a	1	1	0	0			
	Fall	n/a	n/a	122	69	23	0			
2013	Spring	n/a	n/a	16	18	13	0			
	Summer	n/a	n/a	0	0	4	0			
	Fall	n/a	n/a	144	78	23	1			
2014	Spring	n/a	n/a	16	13	23	1			
	Summer	n/a	n/a	3	2	4	0			
	Fall	n/a	n/a	123	97	26	2			
2015	Spring	n/a	n/a	15	26	0	0			
	Summer	n/a	n/a	0	0	0	0			
	Fall	n/a	n/a	255	93	14	4			
	_ ****	11/4	11, 4	233	,,	1.	·			
Total		n/a	n/a	1191	766	164	16			

<sup>&</sup>lt;sup>1</sup>UIUC does not track this information.

<sup>&</sup>lt;sup>2</sup>Students may be citizens, noncitizens or visa holders.

<sup>&</sup>lt;sup>3</sup>Newly enrolled students for term specified.

<sup>&</sup>lt;sup>4</sup>The count of admitted students may be overstated due to incomplete data on whether the undocumented student graduated from an Illinois high school.

<sup>&</sup>lt;sup>5</sup>Count of enrolled students is limited to enrolled, non-citizens with a residency code of "Non-Resident, In State Tuition" or "Resident, In State Tuition".

<sup>&</sup>lt;sup>6</sup>Includes undergraduate and graduate students.

TABLE 6
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, 2015-16

		Urba	na-Champaign	1			Chi	cago			Sprin	gfield <sup>1</sup>	
	 Resident	No	onresident	Inte	International <sup>2</sup>		Resident	Nonresident		t Resident		Nonresident	
Guarantee FY 2016 - FY 2019													
General	\$ 12,036	\$	27,196	\$	28,026	\$	10,584	\$	23,440	\$	9,405	\$ 18,930	
ACES - ACE	13,666		28,826		29,656								
ACES - ANSC, FSHN, TSM/ABE	14,622		29,782		30,612								
ACES - CPSC, NRES	13,332		28,492		29,322								
Advertising	12,816		27,976		28,806								
Architecture and the Arts							13,224		26,080				
Business	17,040		32,200		33,030		,		·				
Business Administration							12,754		25,610				
Chemistry and Life Sciences	17,040		32,200		33,030		,						
Engineering	17,040		32,200		35,164		12,884		25,840				
Fine and Applied Arts	13,640		28,800		29,630		12,004		23,640				
Health Information Management							12,934		25,790				
Human Nutrition							11,834		24,690				
Journalism	12,816		27,976		28,806								
LAS Sciences							12,334		25,190				
Movement Sciences							11,634		24,490				
Nursing							14,854		27,710				
Public Health	 						12,584		25,440				
Guarantee FY 2015 - FY 2018													
General	\$ 12,036	\$	26,662	\$	27,476	\$	10,584	\$	22,974	\$	9,405	\$ 18,555	
ACES - ACE	13,666		28,292		29,106								
ACES - ANSC, FSHN, TSM/ABE	14,622		29,248		30,062								
ACES - CPSC, NRES	13,332		27,958		28,772								
Advertising	12,816		27,442		28,256								
Architecture and the Arts							13,224		25,614				
Business	16,754		31,136		31,936								
Business Administration	17.040						12,584		24,974				
Chemistry and Life Sciences	17,040		31,666		32,480		12.004						
Engineering	17,040		31,666		34,514		12,884		25,274				
Fine and Applied Arts	13,640		28,266		29,080		12 00 4						
Health Information Management							12,884		25,274				
Human Nutrition Journalism	12.016				20.256		11,834		24,224				
	12,816		27,442		28,256		12 224		24.724				
LAS Sciences							12,334		24,724				
Movement Sciences							11,584		23,974				
Nursing							14,476		27,140				
Public Health							12,584		24,974				

26

TABLE 6 (continued)
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, 2015-16

		Urbana-Champaign						Chi	cago		Springfield <sup>1</sup>				
	F	Resident	No	nresident	Interi	national <sup>2</sup>	F	Resident		Nonresident		Resident		Nonresident	
Guarantee FY 2014 - FY 2017															
General	\$	11,834	\$	26,216	\$	27,016	\$	10,406	\$	22,796	\$	9,248	\$	18,398	
ACES - ACE		13,438		27,820		28,620									
ACES - ANSC, FSHN, TSM/ABE		14,378		28,760		29,560									
ACES - CPSC, NRES		13,108		27,490		28,290									
Advertising		12,614		26,996		27,796									
Architecture and the Arts								13,046		25,436					
Business		16,754		31,136		31,936									
Business Administration								12,406		24,796					
Chemistry and Life Sciences		16,754		31,136		31,936									
Engineering		16,754		31,136		33,936		12,706		25,096					
Fine and Applied Arts		13,438		27,820		28,620									
Health Information Management								12,606		24,996					
Human Nutrition								11,656		24,046					
Journalism		12,614		26,996		27,796									
LAS Sciences								12,156		24,546					
Movement Sciences								11,406		23,796					
Nursing								14,476		26,866					
Public Health								12,406		24,796					
Guarantee FY 2013 - FY 2016															
General	\$	11,636	\$	25,778	\$	26,578	\$	10,232	\$	22,622	\$	9,090	\$	18,240	
ACES - ACE		13,240		27,382		28,182									
ACES - ANSC, FSHN, TSM/ABE		14,180		28,322		29,122									
ACES - CPSC, NRES		12,910		27,052		27,852									
Advertising		12,416		26,558		27,358									
Architecture and the Arts								12,872		25,262					
Business		16,556		30,698		31,498									
Business Administration								11,732		24,122					
Chemistry and Life Sciences		16,556		30,698		31,498									
Engineering		16,556		30,698		33,498		12,532		24,922					
Fine and Applied Arts		13,240		27,382		28,182									
Health Information Management								12,328		24,718					
Human Nutrition								10,862		23,252					
Journalism		12,416		26,558		27,358									
LAS Sciences								11,982		24,372					
Movement Sciences								11,232		23,622					
Nursing								14,184		26,574					
Public Health								12,232		24,622					

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

<sup>&</sup>lt;sup>2</sup>Prior to FY 2011 international students were charged the nonresident rate.

TABLE 7
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES FOR STUDENTS NOT ASSESSED A GUARANTEED RATE ACADEMIC YEAR 2015-16

	Ţ	Urbana-Champaign				Chi	cago		Springfield <sup>1</sup>			
	Resi	dent	Non	resident	R	esident	No	nresident	R	esident	No	nresident
No Guarantee					<u></u>							
General	\$	10,832	\$	24,476	\$	9,526	\$	21,100	\$	8,588	\$	17,948
ACES (ACE)		12,300		25,944								
ACES (ANSC, FSHN, TSM/ABE)		13,162		26,806								
ACES (CPSC, NRES)		12,002		25,646								
Advertising		11,534		25,178								
Architecture and the Arts						12,166		23,740				
Business		15,336		28,980								
Business Administration						11,696		23,270				
Chemistry and Life Sciences		15,336		28,980								
Engineering		15,336		28,980		11,926		23,500				
Fine and Applied Arts		12,276		25,440								
Health Information Management						11,876		23,450				
Human Nutrition						10,776		22,350				
Journalism		11,534		25,178								
LAS Sciences						11,276		22,850				
Movement Sciences						10,576		22,150				
Nursing						13,796		25,370				
Public Health						11,526		23,100				

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 8  $\label{eq:annual graduate} \text{ANNUAL GRADUATE FULL-TIME}^1 \text{ RESIDENT AND NONRESIDENT TUITION RATES } \\ \text{ACADEMIC YEAR 2015-16}$ 

	Urbana	-Champaign	Cl	hicago	Spr	ingfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$ 12,060	\$ 26,058	\$ 11,480	\$ 23,720	\$ 7,896	\$ 16,200
College of Engineering and Engineering Related	17,628	31,626	15,220	27,460		
Chemistry and Life Sciences	16,658	30,656				
Fine and Applied Arts	13,210	27,208				
Nursing (MS/PhD)			20,120	32,360		
Library and Information Science	14,012	24,072				
Biomedical Visualization			19,280	31,520		
MBA	23,072	34,622			14,616	14,616
Liautaud Graduate School of Business (includes MBA)			20,680	32,920		
MAS/MS in Accountancy-Tax	23,250	29,750				
Business	14,340	28,338				
Architecture and the Arts-Architecture, Art & Design			16,298	28,538		
Architecture and the Arts-Art History			15,096	27,336		
Master HRIR	20,555	29,780				
Department of Journalism	12,864	26,862				
MS Medical Biotechnology			18,378	30,618		
MS Occupational Therapy			16,030	28,270		
Graduate Public Health			15,210	27,450		
Master of Public Health	15,060	29,058				
Master of Health Care Administration			21,774	34,014		
Master/PhD Public Administration			15,480	27,720		
Master/PhD Urban Plan & Policy			16,480	28,720		
Master of Social Work (MSW)	13,266	28,664				
Master/PhD Social Work			12,246	24,486		
MS in Architecture in Health Design			19,864	32,104		
MA in Arch Design Criticism			15,882	28,122		
MA in Museum and Exhibition Studies			17,504	29,744		
Master of Energy Engineering			18,540	30,780		
MS in Financial Engineering	37,000	37,000				
Master of Kinesiology			12,730	24,970		
Master of Nutrition			12,730	24,970		
LAS Sciences			13,230	25,470		
MS Computer Science					8,874	17,178
DPA Public Administration					9,834	18,138
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri			33,049	33,049		
and Prosthodontics						

<sup>&</sup>lt;sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 9
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES
FULL-TIME RESIDENT AND NONRESIDENT
ACADEMIC YEAR 2015-16

	Urbana-C	Champaign	Chi	icago	Springfield		
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident	
Audiology	\$ 12,860	\$ 26,858					
Dentistry DDS			\$ 47,670	\$ 85,770			
Dentistry-International Dentist Program DDS <sup>1</sup>			88,756	88,756			
Law (Entering Summer 2013 and after)	38,250	46,000					
Law (Entering Summer 2012)	37,100	44,520					
Law (Entering prior to Summer 2012)	36,400	43,680					
Nursing (DNP) <sup>2</sup>			22,250	34,720			
Occupational Therapy (OTD) <sup>2</sup>			16,100	28,720			
Medicine			35,442	72,442			
Pharmacy			24,920	40,360			
Physical Therapy			16,100	27,830			
Veterinary Medicine	26,634	47,012					

<sup>&</sup>lt;sup>1</sup>International Advanced Standing DDS program with a total cost of \$88,756 per year, comprised of three terms with a rate of \$29,585 each.

<sup>&</sup>lt;sup>2</sup>Re-classified as a Professional Practice Doctorate effective Fall 2014

## TABLE 10 ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2015-16

Campus	Degree Program	Tuition Schedule	Tuition Rates
rbana-Champaign	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$654 per credit hour
	Master of Computer Science	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Agricultural Education	Extramural Base Rate	\$452 per credit hour
	Master of Science in Crop Sciences	Extramural Base Rate	\$452 per credit hour
	Master of Science in Food Science	Extramural Base Rate	\$452 per credit hour
	Master of Science in Natural Resources and Environmental Sciences	Extramural Base Rate	\$452 per credit hour
	Master of Education in Educational Administration and Leadership	Extramural Professional Rate	\$654 per credit hour
	Master of Education in Educational Psychology	Extramural Professional Rate	\$654 per credit hour
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$452 per credit hour
	Master of Education in Educational Policy Studies (Emphases in Diversity &		
	Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking)	Extramural Professional Rate	\$654 per credit hour
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$654 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Aerospace Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Civil Engineering	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Arts in Translation & Interpreting	MA:Translation & Interp	\$1,172 per credit hour
	Master of Science in Social Work	MSW	\$559 per credit hour
	Master of Science in Teaching of Biological Science	Extramural Base Rate	\$452 per credit hour
	Master of Science in Health Communication	Extramural Professional Rate	\$654 per credit hour
	Master of Human Rresources & Industrial Rels.	Master HRIR	\$725 per credit hour
	Master of Business Administration		\$250 per credit hour (no \$50 admin fee applies)
	Master of Education in Educational Policy Studies (Learning Design & Leadership)	Extramural Base Rate	\$452 per credit hour
	Bachelor of Science in Earth, Society & Environmental Sustainability		\$409 per credit hour
Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour
	Bachelor of Business Administration - Completion	UIC Online	\$406 per credit hour
	Certificate in Administrative Nursing Leadership	E-Tuition	\$830 per credit hour
	Doctor of Nursing Practice (DNP)	E-Tuition	\$810 per credit hour
	Doctor of Public Health (DrPH)	E-Tuition	\$830 per credit hour
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour
	Master of Engineering	E-Tuition	\$830 per credit hour
	Master of Health Professions Education	E-Tuition	\$830 per credit hour
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$793 per credit hour
	Master of Public Health - Health Policy and Administration	E-Tuition	\$793 per credit hour
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$793 per credit hour
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
	Certificate in Health Information Management	E-Tuition	\$793 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$750 per credit hour
	Master of Science in Public Health – Public Health Informatics Concentration	E-Tuition	\$793 per credit hour
	Certificate of Advanced Study in Health Informatics	E-Tuition	\$793 per credit hour
	Clinician Executive Master of Healthcare Administration	E-Tuition	\$15,000 per semester

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

## TABLE 10 (continued) ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2015-16

Campus	Degree Program	Tuition Schedule	Tuition Rates
ingfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2016 thru FY 2019 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2014 thru FY 2017 \$352.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2013 thru FY 2016 \$346.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2012 thru FY 2015 \$330.50 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2011 thru FY 2014 \$309.25 per credit hour
	Bachelor of Arts in Economics	E-Tuition	FY 2010 thru FY 2013 \$282.50 per credit hour
	Bachelor of Business Administration	E-Tuition	FY 2009 thru FY 2012 \$309.25 per credit hour
	Bachelor of Business Administration - Management	E-Tuition	Continuing \$298.50 per credit hour
	Bachelor of Science in Management Information Systems	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	Graduate Rate
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$362.25 per credit hour
	Certificate in English as a Second Language	E-Tuition	Master of Science in Computer Science is charged \$403.00 per credit hour
	Certificate in Community Health Education	E-Tuition	Master of Public Administration is charged \$453.00 per credit hour
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School		
	Business Official's Certificate	E-Tuition	
	Certificate of Advanced Study in Pathway to Principalship for Natl.		
	Board Certified Teachers	E-Tuition	

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>&</sup>lt;sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 11
ANNUAL MANDATORY FEES<sup>1</sup> FOR FULL-TIME STUDENTS BY CAMPUS 2006-07 THROUGH 2015-16

					Urb	ana-Cha	mpaign								Cl	hicago							Springfie	ld		
					Engy	AFM	Lib				%					AFM	Lib		%				AFM	Lib		%
Year	Svc.	$HMS^{2,3}$	Gen.	Trns.	Tech	$FA^4$	IT <sup>5</sup>	$CRP^8$	${\rm SIF}^9$	Total	Incr.	Svc.	$HMS^{2,6}$	Gen.	Trns. <sup>7</sup>	$FA^4$	$\mathrm{IT}^5$	Total	Incr.	Svc.	$HMS^2$	Gen.	$FA^4$	$\mathrm{IT}^5$	Total	Incr.
2006-07	\$ 386	\$ 752	\$ 456	\$ 76	\$ 4	500				\$ 2,174		\$ 576	\$ 954	\$ 742	\$ 190	500		\$ 2,962		\$ 474	\$ 632	\$ 308	250		\$ 1,664	
2007-08	442	774	474	76	4	520	\$ 400			2,690	23.7%	608	1,010	788	190	520		3,116	5.2%	500	482	498	260		1,740	4.6%
2008-09	478	832	496	76	4	540	438			2,864	6.5%	614	1,018	818	190	540	\$ 400	3,580	14.9%	546	522	516	270		1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$ 4		3,044	6.3%	606	1,014	886	218	562	400	3,686	3.0%	595	588	516	281	\$ 150	2,130	14.9%
2010-11	550	870	524	96	4	586	488	4		3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165	2,259	6.1%
2011-12	556	896	524	100	4	600	488	4		3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165	2,306	2.1%
2012-13	566	898	522	104	-	618	488	-	\$ 128	3,324	4.8%	628	978	850	218	618	400	3,692	-0.1%	667	610	564	309	165	2,315	0.4%
2013-14	568	970	524	112	-	630	488	-	132	3,424	3.0%	646	1,100	862	280	630	400	3,918	6.1%	680	716	584	315	225	2,520	8.9%
2014-15	566	1,044	576	118	-	642	488	-	132	3,566	4.1%	686	1,108	876	280	642	400	3,992	1.9%	692	960	584	321	225	2,782	10.4%
2015-16	576	1,036	586	118	-	654	488	-	132	3,590	0.7%	698	1,312	876	280	654	400	4,220	5.7%	702	1,150	594	327	225	2,998	7.8%
Total Inci	rease, 200	06-07 thro	ugh 2015	-16																						
	\$ 190	\$ 284	\$ 130	\$ 42	\$ (4)	\$ 154				\$ 1,416	65.1%	\$ 122	\$ 358	\$ 134	\$ 90	\$ 154		\$ 1,258	42.5%	\$ 228	\$ 518	\$ 286	\$ 77		\$ 1,334	80.2%
Average A																										
	\$ 21	\$ 32	\$ 14	\$ 5	\$ (0)	\$ 17				\$ 157	5.7%	\$ 14	\$ 40	\$ 15	\$ 10	\$ 17		\$ 140	4.0%	\$ 25	\$ 58	\$ 32	\$ 9		\$ 148	6.8%

<sup>&</sup>lt;sup>1</sup>Excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>&</sup>lt;sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>&</sup>lt;sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>&</sup>lt;sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2014-15.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>&</sup>lt;sup>6</sup>Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

<sup>&</sup>lt;sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

<sup>&</sup>lt;sup>8</sup>Collegiate Readership Program.

<sup>&</sup>lt;sup>9</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

TABLE 12
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

#### ACADEMIC YEAR 2015-16

	<u>Urbana-C</u>	hampaign	Chi	cago	Sprin	gfield
Student-to-Student			\$	6	\$	8
Green Fee				6		
	\$	-	\$	12	\$	8
	ACADEMIC YEA	R 2014-15				
	Urbana-C	hampaign	Chi	cago	Sprin	gfield
Student-to-Student			\$	6	\$	8
Green Fee				6		
	\$	-	\$	12	\$	8

TABLE 13
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 2006-07 THROUGH 2015-16

	Urbana-C	hampaign
Academic Year	Tuition and Fees	% Increase
2006-07	\$ 9,882	2
2007-08	11,130	<sup>2</sup> 12.6%
2008-09	12,106	2 8.8%
2009-10	12,528	2 3.5%
2010-11	13,508	<sup>2</sup> 7.8%
2011-12	14,276	2 5.7%
2012-13	14,960	2 4.8%
2013-14	15,258	2.0%
2014-15	15,602	2 2.3%
2015-16	15,626	2 0.2%

	Chic	ago	
Tuitio	n and Fees	ç	% Increase
\$	9,742	2	
	10,540	2	8.2%
	11,710	2	11.1%
	12,028	2	2.7%
	12,858	2	6.9%
	13,458	2	4.7%
	13,924		3.5%
	14,324		2.9%
	14,576 14,804		1.8% 1.6%

	Sprin	gfie	ld
Tuitio	on and Fees		% Increase
\$	7,244	1,2	
	8,100	1,2	11.8%
	9,069	1,2	12.0%
	9,533	1,2	5.1%
	10,366	1,2	8.7%
	10,976	1,2	5.9%
	11,405	1,2	3.9%
	11,768	1,2	3.2%
	12,187	1,2	3.6%
	12,403	1,2	1.8%

Total Increase 2006-07 through 2015-16											
	\$	5,744	58.1%	\$	5,062	52.0%	\$	5,159	71.2%		
Average Annual l	Average Annual Increase										
	\$	638	5.2%	\$	562	4.8%	\$	573	6.2%		

<sup>&</sup>lt;sup>1</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

<sup>&</sup>lt;sup>2</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS 2006-07 THROUGH 2015-16

	Urbana-0	Champaign	Ch	nicago <sup>5</sup>	Sprin	gfield <sup>6</sup>
		Percent		Percent		Percent
<u>Year</u>	Rate <sup>1,4</sup>	Increase <sup>2</sup>	Rate <sup>3</sup>	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>
2006-07	\$ 7,216 1		\$ 7,446		\$ 7,495	
2007-08	7,666 1	6%	7,818	5%	7,746	3%
2008-09	8,198 1	7%	8,444	8%	8,140	5%
2009-10	8,684 1	6%	9,120	8%	8,250	1%
2010-11	9,086 1	5%	9,668	6%	8,500	3%
2011-12	9,452 1	4%	9,862	2%	8,720	3%
2012-13	9,688 1	2%	10,059	2%	8,920	2%
2013-14	9,979 4	3%	10,261	2%	9,300 7	4%
2014-15	10,180 4	2%	10,518	3%	9,600 7	3%
2015-16	10,332 4	1%	10,728	2%	9,650 7	1%

<sup>&</sup>lt;sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>&</sup>lt;sup>2</sup>Rounded to nearest percent.

<sup>&</sup>lt;sup>3</sup>Includes a board contract of 14 meals per week.

<sup>&</sup>lt;sup>4</sup>Includes a board contract of 12 meals and 15 café credits (for new students) per week.

<sup>&</sup>lt;sup>5</sup>Rates listed are for the Eastside Student Residence and Commons.

<sup>&</sup>lt;sup>6</sup>The rates shown are for the Lincoln Residence Hall.

<sup>&</sup>lt;sup>7</sup>The rates shown reflect the Silver meal plan.

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>2</sup>	Costs <sup>1</sup>	Costs
2006-07	\$ 9,882 3	\$ 11,416	\$ 21,298
2007-08	11,130 3,4	12,020	23,150
2008-09	12,106 3,4	12,608	24,714
2009-10	12,528 3,4	13,128	25,656
2010-11	13,508 3,4	13,574	27,082
2011-12	14,276 3,4	13,790	28,066
2012-13	14,960 <sup>3,4</sup>	13,398	28,358
2013-14	15,258 <sup>3,4</sup>	14,336	29,594
2014-15	15,602 3,4	14,548	30,150
2015-16	15,626 <sup>3,4</sup>	14,710	30,336

Percent Increase				
Annual	Cumulative			
8.7%	20.3%			
6.8%	16.0%			
3.8%	20.5%			
5.6%	27.2%			
3.6%	31.8%			
1.0%	33.1%			
4.4%	39.0%			
1.9%	41.6%			
0.6%	42.4%			

Percent Increase in					
Higher Education					
Price Index					
Annual	Cumulative				
2.8%	2.8%				
5.0%	7.9%				
2.2%	10.4%				
0.9%	11.3%				
2.3%	13.9%				
1.7%	15.8%				
1.6%	17.7%				
3.0%	21.2%				
2.2% 5	23.8%				

Cumulative Increase							
2006-07 through	Φ.		2 20 4	0.000	40.404		•• ••
2015-16	\$ 3	5,744	\$ 3,294	\$ 9,038	42.4%		23.8%
Average Annual Increase	\$	638	\$ 366	\$ 1,004	4.0%	2.4%	
	·			,			
A D I		<i>5.20</i> /	2.00/	4.00/			
Average Percent Increase		5.2%	2.9%	4.0%			

<sup>&</sup>lt;sup>1</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>2</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>3</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>4</sup>Includes the Library Technology fee.

<sup>&</sup>lt;sup>5</sup>Estimated.

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>3</sup>	Costs <sup>2</sup>	Costs
2006-07	\$ 9,742 4	\$ 4,106	\$ 13,848
2007-08	10,540 4	4,306	14,846
2008-09	11,710 4,5	4,694	16,404
2009-10	12,028 4,5	6,200	18,228
2010-11	12,858 4,5	6,334	19,192
2011-12	13,458 4,5	6,528	19,986
2012-13	13,924 4,5	6,528	20,452
2013-14	14,324 4,5	6,528	20,852
2014-15	14,588 4,5	6,528	21,116
2015-16	14,816 4,5	6,528	21,344

Percen	t Increase
Annual	Cumulative
7.2%	7.2%
10.5%	18.5%
11.1%	31.6%
5.3%	38.6%
4.1%	44.3%
2.3%	47.7%
2.0%	50.6%
1.3%	52.5%
1.1%	54.1%

Percent Increase in					
Higher Education					
Price Index					
Annual	Cumulative				
2.8%	2.8%				
5.0%	7.9%				
2.2%	10.4%				
0.9%	11.3%				
2.3%	13.9%				
1.7%	15.8%				
1.6%	17.7%				
3.0%	21.2%				
2.2% 6	23.8%				

Cumulative Increase 2006-07 through					
2015-16	\$ 5,074	\$ 2,422	\$ 7,496	54.1%	23.8%
Average Annual Increase	\$ 564	\$ 269	\$ 833	5.0%	2.4%
Average Percent Increase	4.8%	5.3%	4.9%		

<sup>&</sup>lt;sup>1</sup>Dependent student living with parents.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Includes the Library and Information Technology Assessment.

<sup>&</sup>lt;sup>6</sup>Estimated.

TABLE 17 UNIVERSITY OF ILLINOIS AT SPRINGFIELD ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT, **FULL-TIME STUDENT** 2006-07 THROUGH 2015-16

Tuition	Other	Total
& Fees <sup>1,3</sup>	Costs <sup>2</sup>	Costs
\$ 7.244 <sup>4</sup>	\$ 11,925 <sup>6</sup>	\$ 19,169
\$ 7,244 <sup>4</sup> 8,100 <sup>4</sup>	12,683	20,783

& Fees <sup>1,3</sup>	Costs <sup>2</sup>	Costs
\$ 7,244 4	\$ 11,925 <sup>6</sup>	\$ 19,169
8,100 4	12,683	20,783
9,069 4	12,683	21,752
9,533 4	12,683	22,216
10,366 4	12,683	23,049
10,976 4	12,675	23,651
11,405 4	12,900	24,305
11,768 4	13,200	24,968
12,195 4	13,500	25,695

13,550

12,405 4

Percen	Percent Increase					
Annual	Cumulative					
8.4%	8.4%					
4.7%	13.5%					
2.1%	15.9%					
3.7%	20.2%					
2.6%	23.4%					
2.8%	26.8%					
2.7%	30.2%					
2.9%	34.0%					
1.0%	35.4%					

Percent Increase in					
Higher Education					
Price Index					
Cumulative					
2.8%					
7.9%					
10.4%					
11.3%					
13.9%					
15.8%					
17.7%					
21.2%					
23.8%					

Cumulative Increase 2006-07 through					
2015-16	\$ 5,161	\$ 1,625	\$ 6,786	35.4%	23.8%
Average Annual Increase	\$ 573	\$ 181	\$ 754	3.4%	2.4%
Average Percent Increase	6.2%	1.4%	3.4%		

25,955

Year

2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15

2015-16

<sup>&</sup>lt;sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed tuition rate.

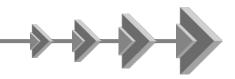
<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>5</sup>Includes the Library Information Technology fee.

<sup>&</sup>lt;sup>6</sup>Estimated transportation expenses were decreased from \$1,850 to \$1,500.

<sup>&</sup>lt;sup>7</sup>Estimated.

# Institutional Comparisons



### Institutional Comparisons



#### **BIG TEN INSTITUTIONS**

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2015-16 are \$3,649 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked fourth in 2006-07 when rates for entering students increased by 14.5% compared to the 6.5% average increase among all other public Big Ten institutions. UIUC's rank remained increased to second place in 2007-08 and has remained there to date.
- Since 2006-07, UIUC residence hall rates have increased by an average of \$422 or 4.8% per annum and the average residence hall rates of the other Big Ten Universities increased by \$374 or 4.3%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.
- UIUC and UIC six year graduation rates for African-American and Hispanic undergraduates are the highest among Illinois public institutions and UIUC and UIC graduate a higher number of students in six years than nearly all of the other Illinois public institutions.

#### **AAU PUBLIC INSTITUTIONS**

- Between AY 2000 and AY 2016 UIUC has experienced a 228% change in undergraduate tuition and mandatory fees compared to the AAU average of 185%, ranking twelfth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 0.2% compared to the overall public AAU average of 1.9%.
- In AY 2015 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$4,0435 above the AAU mean.

#### PEER INSTITUTIONS

The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 228% for entering students ranking 5/21 among their IBHE peers. Rates in 2015-16 at UIUC increased 0.2% compared to an overall peer average of 3.3%. In AY 2016 UIUC ranks 13/21 in tuition and mandatory fees, \$17,828 below the mean. UIUC undergraduates will pay \$15,626 in general entering undergraduate tuition and mandatory fees in AY 2016, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.

- Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 219% since AY 2000, placing them 11/22 among their IBHE peer group. Over the last year, rates increased by 1.6% compared to the overall peer average of 3.3%. In AY 2015, UIC tuition and mandatory fee rates are \$14,804, ranking 4/22, and \$2,683 above the IBHE peer group mean.
- The Springfield campus (UIS) increased undergraduate entering tuition and fees by 1.8% over the last year compared to 2.6% for the overall peer group. Tuition and fees at UIS are \$12,403 in AY 2016 ranking 6/15, \$8,108 below the mean.

#### **ILLINOIS PUBLIC UNIVERSITIES**

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### **HOUSE RESOLUTION 4**

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana Champaign for review. The report is located at http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf.

TABLE 18

# ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS

2006-07 THROUGH 2015-16

	2006-07	'				2007-0	8				2008-0	9	
1.	Penn State	\$	12,164		1.	Penn State	\$	12,844	Ī	1.	Penn State	\$	13,706
2.	Michigan <sup>1</sup>		10,341		2.	ILLINOIS <sup>2</sup>		11,130		2.	ILLINOIS <sup>2</sup>		12,106
3.	Rutgers		9,958		3.	Michigan <sup>1</sup>		11,111		3.	Michigan1		11,738
4.	ILLINOIS <sup>2</sup>		9,882		4.	Rutgers		10,686		4.	Rutgers		11,540
5.	Minnesota		9,173		5.	Michigan State		9,912		5.	Michigan State		10,690
6.	Michigan State		8,887		6.	Minnesota		9,598		6.	Minnesota		10,634
7.	Ohio State		8,640		7.	Ohio State		8,676		7.	Ohio State		8,679
8.	Maryland		7,906		8.	Maryland		7,969		8.	Indiana		8,231
9.	Indiana		7,460		9.	Indiana		7,837		9.	Maryland		8,005
10.	Purdue		7,096		10.	Purdue		7,416		10.	Purdue		7,750
11.	Wisconsin		6,730		11.	Wisconsin		7,188		11.			7,569
12.	Iowa		6,135		12.	Iowa		6,293		12.	Nebraska		6,584
13.	Nebraska	ge <sup>3</sup> \$ 8,363 Average <sup>3</sup>		Nebraska		6,216		13.	Iowa		6,544		
	Average <sup>3</sup>	\$	8,363			Average <sup>3</sup>	\$	8,812			Average <sup>3</sup>	\$	9,306
	ILLINOIS Incr.	\$	1,248			ILLINOIS Incr.	\$	1,248			ILLINOIS Incr.	\$	976
	Other	\$	510			Other	\$	449			Other	\$	494
	ILLINOIS		14.5%			ILLINOIS		12.6%			ILLINOIS		8.8%
	Other		6.5%	L		Other		5.4%			Other		5.6%
	2011-12	,		Γ		2012-1	.3				2013-1	4	
1.	Penn State	\$	15,984	Ī	1.	Penn State	\$	16,444		1.	Penn State	\$	16,992
2.	ILLINOIS <sup>2</sup>		14,276		2.	ILLINOIS <sup>2</sup>		14,960		2.	ILLINOIS <sup>2</sup>		15,258
3.	Michigan <sup>1</sup>		13,437		3.	Michigan <sup>1</sup>		13,819		3.	Minnesota		13,555
4.	Minnesota		13,022		4.	Minnesota		13,459		4.	Rutgers		13,499
5.	Michigan State		12,769		5.	Michigan State		13,211		5.	Michigan <sup>1</sup>		13,142
6.	Rutgers		12,754		6.	Rutgers		13,073		6.	Michigan State		12,863
7.	Ohio State		9,735		7.	Wisconsin		11,496		7.	Wisconsin		10,403
8.	Wisconsin		9,671		8.	Ohio State		10,037		8.	Ohio State		10,037
9.	Indiana		9,523		9.	Indiana		10,033		9.	Indiana		10,209
10.	Purdue		9,478		10.	Purdue		9,900		10.	Purdue		9,992
11.	Maryland		8,655		11.	Maryland		8,908		11.	Maryland		9,162
12.	Iowa		7,765		12.	Iowa		8,057		12.	Iowa		8,061
13.	Nebraska		7,562		13.	Nebraska		7,897		13.	Nebraska		7,897
	Average <sup>3</sup>	\$	10,863			Average <sup>3</sup>	\$	11,361			Average <sup>3</sup>	\$	11,318
	ILLINOIS Incr.	\$	768			ILLINOIS Incr.	\$	684			ILLINOIS Incr.	\$	298
	Other	\$	542			Other	\$	498			Other		-\$43
	ILLINOIS		5.7%			ILLINOIS		4.8%			ILLINOIS		2.0%
	Other		5.2%			Other		4.6%			Other		-0.4%
Ave	erage Annual Increas	06-07 Thro	ugh 2	015	5-16					Illinois	\$	638	
											Other		368
Ave	erage Percent Increas	se: 20	06-07 Thro	ugh 2	015	5-16					Illinois		5.2%
											Other		3.8%
	· · · · · · · · · · · · · · · · · · ·				_		_						

	2009-1	0	
l.	Penn State	\$	14,416
2.	ILLINOIS <sup>2</sup>		12,528
3.	Michigan1		12,400
1.	Rutgers		11,886
5.	Michigan State		11,383
5.	Minnesota		11,293
7.	Ohio State		8,706
3.	Purdue		8,638
€.	Indiana		8,613
0.	Wisconsin		8,314
1.	Maryland		8,053
2.	Nebraska		6,857
3.	Iowa		6,824
	Average <sup>3</sup>	\$	9,782
	ILLINOIS Incr.	\$	422
	Other	\$	476
	ILLINOIS		3.5%
	Other		5.1%

	ILLINOIS		3.570
	Other		5.1%
	2014-1	15	
١.	Penn State	\$	17,502
2.	ILLINOIS <sup>2</sup>		15,602
3.	Rutgers		13,813
ŀ.	Minnesota		13,560
5.	Michigan <sup>1</sup>		13,486
ó.	Michigan State		13,200
7.	Wisconsin		10,410
3.	Indiana		10,388
).	Ohio State		10,037
0.	Purdue		10,002
1.	Maryland		9,428
2.	Iowa		8,079
3.	Nebraska		8,070
	Average <sup>3</sup>	\$	11,498
	ILLINOIS Incr.	\$	344
	Other	\$	180
	ILLINOIS		2.3%
	Other		1.6%

	2010-1	.1	
1.	Penn State	\$	15,250
2.	ILLINOIS <sup>2</sup>		13,508
3.	Michigan1		12,590
4.	Rutgers		12,582
5.	Minnesota		12,203
6.	Michigan State		11,670
7.	Ohio State		9,420
8.	Purdue		9,070
9.	Indiana		9,028
10.	Wisconsin		8,987
11.	Maryland		8,415
12.	Iowa		7,417
13.	Nebraska		7,224
	Average3	\$	10,321
	ILLINOIS Incr.	\$	980
	Other	\$	539
	ILLINOIS		7.8%
	Other		5.5%

	2015-1	6	
1.	Penn State	\$	17,514
2.	ILLINOIS <sup>2</sup>		15,626
3.	Rutgers		14,131
4.	Michigan <sup>1</sup>		13,856
5.	Minnesota		13,790
6.	Michigan State		13,560
7.	Wisconsin		10,416
8.	Indiana		10,388
9.	Ohio State		10,037
10.	Purdue		10,002
11.	Maryland		9,996
12.	Nebraska		8,279
13.	Iowa		8,104
	Average <sup>3</sup>	\$	11,673
	ILLINOIS Incr.	\$	24
	Other	\$	175
	ILLINOIS		0.2%
	Other		1.5%

42

<sup>&</sup>lt;sup>1</sup>Average of lower and upper division rates.

<sup>&</sup>lt;sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

<sup>&</sup>lt;sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>&</sup>lt;sup>4</sup>Lower division rate.

TABLE 19
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG **PUBLIC BIG TEN** UNIVERSITIES

							% Change	Rank	% Change	Rank
Institution	A`	Y 2000	AY 2015		AY 2016		2000 - 2016	2000 - 2016	2015 - 2016	2015 - 2016
University of Illinois at Urbana-Champaign	\$	4,770	\$ 15,602	1	\$ 15,626	1	227.6%	1	0.2%	8
University of Minnesota		4,649	13,560		13,790		196.6%	2	1.7%	6
University of Wisconsin		3,738	10,410		10,416		178.7%	3	0.1%	10
University of Iowa		2,998	8,079		8,104		170.3%	4	0.3%	7
Purdue University		3,724	10,002		10,002		168.6%	5	0.0%	11
Pennsylvania State University		6,592	17,502		17,514		165.7%	6	0.1%	9
Michigan State University		5,255	13,200		13,560		158.0%	7	2.7%	3
University of Nebraska		3,308	8,070		8,279		150.3%	8	2.6%	4
Indiana University		4,212	10,388		10,388		146.6%	9	0.0%	12
Ohio State University		4,137	10,037		10,037		142.6%	10	0.0%	13
Rutgers		6,333	13,813		14,131		123.1%	11	2.3%	5
University of Michigan		6,735	13,486		13,856		105.7%	12	2.7%	2
University of Maryland		5,136	9,428		9,996		94.6%	13	6.0%	1
Mean, including UIUC	\$	4,737	\$ 11,814		<b>\$ 11,977</b>		152.8%		1.4%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 20 REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  ${\rm AMONG}\, {\rm \bf PUBLIC}\, {\rm \bf BIG}\, {\rm \bf TEN}\, {\rm \bf UNIVERSITIES}^2$ 

	AY 2000	
1	University of Michigan	\$ 6,735
2	Pennsylvania State University	6,592
3	Rutgers University	6,333
4	Michigan State University	5,255
5	University of Maryland	5,136
6	University of Illinois at Urbana-Champaign	4,770
7	University of Minnesota	4,649
8	Indiana University	4,212
9	Ohio State University	4,137
10	University of Wisconsin	3,738
11	Purdue University	3,724
12	University of Nebraska	3,308
13	University of Iowa	2,998

	AY 2015	
1	Pennsylvania State University	\$ 17,502
2	University of Illinois at Urbana-Champaign <sup>1</sup>	15,602
4	Rutgers University	13,813
3	University of Minnesota	13,560
5	University of Michigan	13,486
6	Michigan State University	13,200
7	University of Wisconsin	10,410
8	Indiana University	10,388
9	Ohio State University	10,037
10	Purdue University	10,002
11	University of Maryland	9,428
12	University of Iowa	8,079
13	University of Nebraska	8,070

	AY 2016	
1	Pennsylvania State University	\$ 17,514
2	University of Illinois at Urbana-Champaign <sup>1</sup>	15,626
3	Rutgers University	14,131
4	University of Michigan	13,856
5	University of Minnesota	13,790
6	Michigan State University	13,560
7	University of Wisconsin	10,416
8	Indiana University	10,388
9	Ohio State University	10,037
10	Purdue University	10,002
11	University of Maryland	9,996
12	University of Nebraska	8,279
13	University of Iowa	8,104

Mean, including UIUC

\$ 4,737

Mean, including UIUC

\$ 11,814

Mean, including UIUC

\$ 11,977

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

<sup>&</sup>lt;sup>2</sup>The rates listed are for entering students.

TABLE 21
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT
BIG TEN UNIVERSITIES: 2006-07 THROUGH 2015-16

2006-07		2	2007	-08	2008-09			2009-10			2010-11			2011-12		2		2013	3-14	2014-15			20		5-16			
	Rank	Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank	Rate	Rank		Rate	Rank		Rate	Rank		Rate
Illinois 1,2	5	\$ 7,216	5	\$	7,666	5	\$		5	\$	8,684	7	\$	9,086	7	\$	9,452	8	\$ 9,688	3	\$	10,636	3	\$	10,848	4	\$	11,014
Increase		\$ 506		\$	450		\$	532		\$	486		\$	402		\$	366		\$ 236		\$	948		\$	212		\$	166
Percent Increase	e	7.5%			6.2%			6.9%			5.9%			4.6%			4.0%		2.5%		_	9.8%			2.0%			1.5%
																						erage Annu					\$	422.00
																					AV	erage Perce	ent incr	ease				4.8%
Indiana <sup>3</sup>	10	\$ 6,352	10	\$	6,676	10	\$	7,138	10	\$	7,646	8	\$	8,572	7 11	\$	8,520	11	\$ 8,854	11	\$	9,149	11	\$	9,493	10	\$	9,794
Iowa	8	6,912	7		7,250	7		7,673	9		8,004	10		8,331	9		8,750	9	9,170	10		9,242	10		9,614	11		9,724
Maryland	2	8,854	2		9,109	2		9,377	2		9,377	4		9,599	4		9,678	5	9,893	5		10,280	4		10,633	5		10,981
Michigan St.	13	6,044	11		6,676	11		7,026	12		7,394	13		7,770	12		8,154	12	8,476	12		8,806	12		9,154	12		9,524
Michigan <sup>2</sup>	3	7,808	3		8,190	3		8,590	3		8,924	5		9,192	6		9,468	6	9,752	7		9,996	7		10,246	7		10,554
Minnesota <sup>4</sup>	7	6,996	8		7,240	9		7,464	11		7,582	12		7,774	13		7,932	13	8,412	13		8,732	13		8,920	13		9,114
Nebraska	11	6,183	13		6,523	13		6,882	13		7,260	11		8,196	10		8,648	10	9,122	9		9,532	9		9,961	8		10,104
Northwestern <sup>2</sup>	1	10,081	1		10,776	1		11,295	1		11,335	1		11,859	1		12,288	1	13,329	1		13,862	1		14,389	1		14,936
Ohio State <sup>2</sup>	6	7,035	6		7,596	6		7,755	6		8,409	3		10,164	3		10,215	2	11,182	8		9,850	6		10,260	3		11,666
Penn State <sup>5</sup>	9	6,850	9		7,180	8		7,670	7		8,300	9		8,560	8		8,940	7	9,690	6		10,090	5		10,520	6		10,920
Purdue	4	7,546	4		7,962	4		8,380	4		8,710	6		9,120	5		9,510	3	10,378	4		10,300	8		10,030	9		10,030
Rutgers																				2		11,578	2		11,749	2		11,710
Wisconsin <sup>6</sup>	12	6,180	12		6,650	12		6,909	8		8,040	2		10,810	2		10,960	4	10,096	14		8,354	14		8,600	14		8,804
Average (Others	:)	\$ 7,237		\$	7,652		\$	8,013		\$			\$	9,162		\$	9,422		\$ 9,863		\$	9,982		\$	10,275		\$	10,605
Increase Paraent Increase		\$ 317 4.6%		\$	415 5.7%		\$	361 4.7%		\$	402 5.0%		\$	747 8.9%		\$	260 2.8%		\$ 441 4.7%		\$	119 1.2%		\$	293 2.9%		\$	330 3.2%
Percent Increase	e	4.070			3.770			4.7 70			3.0%			0.970			2.0%		4.7%		Av	erage Annu	ıal Incr	ease	2.9%		\$	374.25
																						erage Anno erage Perce					φ	4.3%

<sup>&</sup>lt;sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>&</sup>lt;sup>2</sup>Does not include a full 20 meal program.

<sup>&</sup>lt;sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

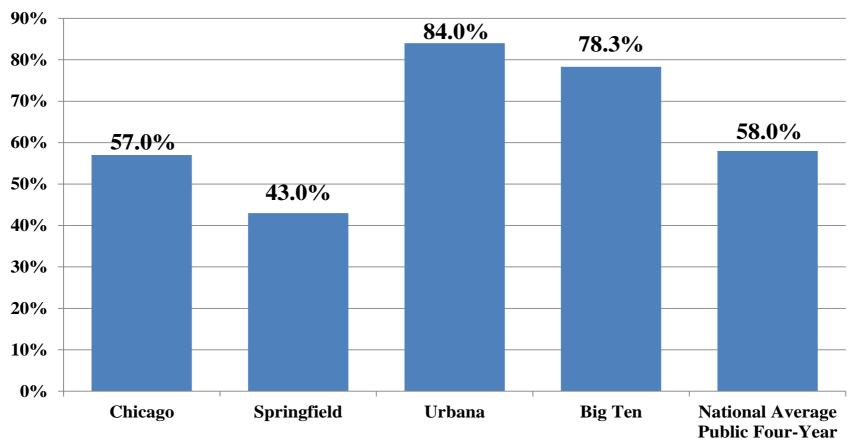
<sup>&</sup>lt;sup>4</sup>Includes unlimited meals with \$100 FlexDine.

<sup>&</sup>lt;sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>&</sup>lt;sup>6</sup>Ala carte meal program.

<sup>&</sup>lt;sup>7</sup>Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1 UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATE COMPARISONS



All three U of I campuses are higher than the national average at public four-year institutions.

Data Source: 2013, IPEDS Data Center, Fall 2007 first-time freshmen cohort.

TABLE 22
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

							% Change		Rank	% Change	Rank
INSTITUTION	AY 2000		AY 2015		AY 2016		2000 - 2016		2000 - 2016	2015 - 2016	2015 - 2016
University of Arizona	\$ 2,264		\$ 10,957	ſ	\$ 11,403		403.7%	Ī	1	4.1%	5
University of Kansas	2,518		9,707		10,057		299.4%		2	3.6%	7
University of California-Santa Barbara	3,844		13,864		13,968		263.4%		3	0.8%	21
University of North Carolina-Chapel Hill	2,365		8,346		8,591		263.3%		4	2.9%	9
University of Colorado-Boulder	3,118		10,789		11,091		255.7%		5	2.8%	10
University of California-San Diego	3,848		13,421		13,530		251.6%		6	0.8%	20
University of California-Davis	4,034		13,896		13,951		245.8%		7	0.4%	24
University of California-Los Angeles	3,698		12,701		12,763		245.1%		8	0.5%	23
University of California-Irvine	3,871		13,179		13,253		242.4%		9	0.6%	22
University of Virginia	4,305		13,208		14,678		241.0%		10	11.1%	1
University of California-Berkeley	4,047		12,972		13,431		231.9%		11	3.5%	8
University of Illinois at Urbana-Champaign <sup>1</sup>	4,770		15,602		15,626	1	227.6%		12	0.2%	26
University of Washington	3,638		12,394		11,839		225.4%		13	-4.5%	34
University of Texas-Austin	3,128		9,798		9,810		213.6%		14	0.1%	27
University of Florida	2,141		6,313		6,381		198.0%		15	1.1%	18
Texas A&M University	3,168		9,180		9,428		197.6%		16	2.7%	13
University of Minnesota-Twin Cities	4,649		13,560		13,790		196.6%		17	1.7%	17
University of Wisconsin-Madison	3,738		10,410		10,416		178.7%		18	0.1%	30
University of Pittsburgh	6,698		17,772		18,192		171.6%		19	2.4%	15
University of Iowa	2,998		8,079		8,104		170.3%		20	0.3%	25
University of Oregon	3,810		9,918		10,289		170.1%		21	3.7%	6
Purdue University	3,724		10,002		10,002		168.6%		22	0.0%	33
Pennsylvania State University	6,592		17,502		17,514		165.7%		23	0.1%	28
Michigan State University	5,255		13,200		13,560		158.0%		24	2.7%	12
Iowa State University	3,004		7,731		7,736		157.5%		25	0.1%	29
University of Nebraska-Lincoln	3,308		8,070		8,279		150.3%		26	2.6%	14
Indiana University	4,212		10,388		10,388		146.6%		27	0.0%	31
Ohio State University	4,137		10,037		10,037		142.6%		28	0.0%	32
Rutgers, the State University of New Jersey	6,052		13,813		14,131		133.5%		29	2.3%	16
State University of New York at Stony Brook	4,142		8,430		8,855		113.8%		30	5.0%	4
University of Missouri-Columbia	4,581		9,433		9,510		107.6%		31	0.8%	19
University of Michigan	6,735		13,486		13,856		105.7%		32	2.7%	11
University of Maryland-College Park	4,939		9,428		9,996		102.4%		33	6.0%	2
State University of New York at Buffalo	4,655		8,891		9,381		101.5%		34	5.5%	3
Mean, including UIUC	\$ 4,058	_	\$ 11,367	_	\$ 11,583		185.4%	•		1.9%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 23
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

17,772 17,502 **15,602** 

> 13,896 13,864 13,813

13,560 13,486 13,421 13,208 13,200 13,179 12,972 12,701 12,394 10,957 10,789 10,410 10,388 10,037 10,002 9,918 9,798 9,707 9,433 9,428 9,180

> 8,891 8,430

> 8,346 8,079 8,070 7,731 6,313

	AY 2000				AY 2015
1	University of Michigan	\$ 6,735	ſ	1	University of Pittsburgh
2	University of Pittsburgh	6,698		2	Pennsylvania State University
3	Pennsylvania State University	6,592		3	University of Illinois at Urbana-Champaign
4	Rutgers, the State University of New Jersey	6,052		4	University of California-Davis
5	Michigan State University	5,255		5	University of California-Santa Barbara
6	University of Maryland-College Park	4,939		6	Rutgers, the State University of New Jersey
7	University of Illinois at Urbana-Champaign <sup>1</sup>	4,770		7	University of Minnesota-Twin Cities
8	State University of New York at Buffalo	4,655		8	University of Michigan
9	University of Minnesota-Twin Cities	4,649		9	University of California-San Diego
10	University of Missouri-Columbia	4,581		10	University of Virginia
11	University of Virginia	4,305		11	Michigan State University
12	Indiana University	4,212		12	University of California-Irvine
13	State University of New York at Stony Brook	4,142		13	University of California-Berkeley
14	Ohio State University	4,137		14	University of California-Los Angeles
15	University of California-Berkeley	4,047		15	University of Washington
16	University of California-Davis	4,034		16	University of Arizona
17	University of California-Irvine	3,871		17	University of Colorado-Boulder
18	University of California-San Diego	3,848		18	University of Wisconsin-Madison
19	University of California-Santa Barbara	3,844		19	Indiana University
20	University of Oregon	3,810		20	Ohio State University
21	University of Wisconsin-Madison	3,738		21	Purdue University
22	Purdue University	3,724		22	University of Oregon
23	University of California-Los Angeles	3,698		23	University of Texas-Austin
24	University of Washington	3,638		24	University of Kansas
25	University of Nebraska-Lincoln	3,308		25	University of Missouri-Columbia
26	Texas A&M University	3,168		26	University of Maryland-College Park
27	University of Texas-Austin	3,128		27	Texas A&M University
28	University of Colorado-Boulder	3,118		28	State University of New York at Buffalo
29	Iowa State University	3,004		29	State University of New York at Stony Brook
30	University of Iowa	2,998		30	University of North Carolina-Chapel Hill
31	University of Kansas	2,518		31	University of Iowa
32	University of North Carolina-Chapel Hill	2,365		32	University of Nebraska-Lincoln
33	University of Arizona	2,264		33	Iowa State University
34	University of Florida	2,141		34	University of Florida

	AVONE									
	AY 2016									
1	University of Pittsburgh	\$	18,192							
2	Pennsylvania State University		17,514							
3	University of Illinois at Urbana-Champaign <sup>1</sup>		15,626							
4	University of Virginia		14,678							
5	Rutgers, the State University of New Jersey		14,131							
6	University of California-Santa Barbara		13,968							
7	University of California-Davis		13,951							
8	University of Michigan		13,856							
9	University of Minnesota-Twin Cities		13,790							
10	Michigan State University		13,560							
11	University of California-San Diego		13,530							
12	University of California-Berkeley		13,431							
13	University of California-Irvine		13,253							
14	University of California-Los Angeles		12,763							
15	University of Washington		11,839							
16	University of Arizona		11,403							
17	University of Colorado-Boulder		11,091							
18	University of Wisconsin-Madison		10,416							
19	Indiana University		10,388							
20	University of Oregon		10,289							
21	University of Kansas		10,057							
22	Ohio State University		10,037							
23	Purdue University		10,002							
24	University of Maryland-College Park		9,996							
25	University of Texas-Austin		9,810							
26	University of Missouri-Columbia		9,510							
27	Texas A&M University		9,428							
28	State University of New York at Buffalo		9,381							
29	State University of New York at Stony Brook		8,855							
30	University of North Carolina-Chapel Hill		8,591							
31	University of Nebraska-Lincoln		8,279							
32	University of Iowa		8,104							
33	Iowa State University		7,736							
34	University of Florida		6,381							

Mean, including UIUC \$ 4,058 Mean, including UIUC \$ 11,367 Mean, including UIUC \$ 11,583

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 24
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

					% Change	Rank	% Change	Rank
INSTITUTION	Control	AY 2000	AY 2015	AY 2016	2000 - 2016	2000 - 2016	2015 - 2016	2015 - 2016
University of North Carolina-Chapel Hill	Public	\$ 2,365	\$ 8,346	\$ 8,591	263.3%	1	2.9%	12
University of California-San Diego	Public	3,848	13,421	13,530	251.6%	2	0.8%	16
University of California-Los Angeles	Public	3,698	12,701	12,763	245.1%	3	0.5%	17
University of California-Berkeley	Public	4,047	12,972	13,431	231.9%	4	3.5%	9
University of Illinois at Urbana-Champaign <sup>1</sup>	Public	4,770	15,602	15,626	227.6%	5	0.2%	18
University of Washington	Public	3,638	12,394	11,839	225.4%	6	-4.5%	21
University of Texas-Austin	Public	3,128	9,798	9,810	213.6%	7	0.1%	19
University of Wisconsin-Madison	Public	3,738	10,410	10,416	178.7%	8	0.1%	20
University of Southern California	Private	22,636	48,280	50,210	121.8%	9	4.0%	4
Columbia University Main Division	Private	24,974	51,529	53,000	112.2%	10	2.9%	13
University of Chicago	Private	24,234	49,381	51,351	111.9%	11	4.0%	5
University of Rochester	Private	22,829	46,960	48,290	111.5%	12	2.8%	14
Northwestern University	Private	23,496	47,251	49,047	108.7%	13	3.8%	8
Johns Hopkins University	Private	23,660	47,060	49,210	108.0%	14	4.6%	1
University of Michigan <sup>2</sup>	Public	6,735	13,486 2	13,856	105.7%	15	2.7%	15
University of Pennsylvania	Private	24,230	47,668	49,536	104.4%	16	3.9%	7
New York University	Private	23,456	46,170	47,750	103.6%	17	3.4%	11
Washington University	Private	23,632	46,467	48,093	103.5%	18	3.5%	10
Brown University	Private	24,624	47,434	49,346	100.4%	19	4.0%	3
Duke University	Private	24,751	47,243	49,241	98.9%	20	4.2%	2
Yale University	Private	24,500	45,800	47,600	94.3%	21	3.9%	6
			-	-				-

Mean, including UIUC \$ 15,380 \$ 32,399 \$ 33,454 117.5% 3.3%

 $<sup>^{1}\</sup>mathrm{The}$  4-year base rate guaranteed tuition is included in the amounts shown.

<sup>&</sup>lt;sup>2</sup>Lower division rate.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

	AY 2000			AY 2015			AY 2016			
1	Columbia University Main Division	\$ 24,974	1	Columbia University Main Division	\$ 51,529	1	Columbia University Main Division	\$ 53,000		
2	Duke University	24,751	2	University of Chicago	49,381	2	University of Chicago	51,351		
3	Brown University	24,624	3	University of Southern California	48,280	3	University of Southern California	50,210		
4	Yale University	24,500	4	University of Pennsylvania	47,668	4	University of Pennsylvania	49,536		
5	University of Chicago	24,234	5	Brown University	47,434	5	Brown University	49,346		
6	University of Pennsylvania	24,230	6	Northwestern University	47,251	6	Duke University	49,241		
7	Johns Hopkins University	23,660	7	Duke University	47,243	7	Johns Hopkins University	49,210		
8	Washington University	23,632	8	Johns Hopkins University	47,060	8	Northwestern University	49,047		
9	Northwestern University	23,496	9	University of Rochester	46,960	9	University of Rochester	48,290		
10	New York University	23,456	10	Washington University	46,467	10	Washington University	48,093		
11	University of Rochester	22,829	11	New York University	46,170	11	New York University	47,750		
12	University of Southern California	22,636	12	Yale University	45,800	12	Yale University	47,600		
13	University of Michigan	6,735	13	University of Illinois at Urbana-Champaign <sup>1</sup>	15,602	13	University of Illinois at Urbana-Champaign <sup>1</sup>	15,626		
14	University of Illinois at Urbana-Champaign <sup>1</sup>	4,770	14	University of Michigan	13,486	14	University of Michigan	13,856		
15	University of California-Berkeley	4,047	15	University of California-San Diego	13,421	15	University of California-San Diego	13,530		
16	University of California-San Diego	3,848	16	University of California-Berkeley	12,972	16	University of California-Berkeley	13,431		
17	University of Wisconsin-Madison	3,738	17	University of California-Los Angeles	12,701	17	University of California-Los Angeles	12,763		
18	University of California-Los Angeles	3,698	18	University of Washington	12,394	18	University of Washington	11,839		
19	University of Washington	3,638	19	University of Wisconsin-Madison	10,410	19	University of Wisconsin-Madison	10,416		
20	University of Texas-Austin	3,128	20	University of Texas-Austin	9,798	20	University of Texas-Austin	9,810		
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	8,346	21	University of North Carolina-Chapel Hill	8,591		

Mean, including UIUC \$ 15,380 Mean, including UIUC \$ 32,399 Mean, including UIUC \$ 33,454

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

					_	% Change	Rank	% Change	Rank
INSTITUTION	Control	AY 2000	AY 2015	AY 2016		2000 - 2016	2000 - 2016	2015 - 2016	2015 - 2016
University of Arizona	Public	\$ 2,264	\$ 10,957	\$ 11,403		403.7%	1	4.1%	8
Arizona State University	Public	2,261	10,157	10,158		349.3%	2	0.0%	21
University of California-Riverside	Public	3,751	14,800	15,703		318.6%	3	6.1%	3
University of Georgia	Public	3,034	10,836	11,622		283.1%	4	7.3%	1
University of California-Santa Barbara	Public	3,844	13,864	13,968		263.4%	5	0.8%	18
Virginia Commonwealth University	Public	3,587	12,398	12,772		256.1%	6	3.0%	13
University of Hawaii	Public	3,142	10,620	11,144		254.7%	7	4.9%	7
University of California-Davis	Public	4,034	13,896	13,951		245.8%	8	0.4%	20
VPI and State University	Public	3,620	12,017	12,485		244.9%	9	3.9%	9
University of California-Irvine	Public	3,871	13,179	13,253		242.4%	10	0.6%	19
University of Illinois at Chicago <sup>1</sup>	Public	4,648	14,576	14,804	1	218.5%	11	1.6%	15
Wayne State University	Public	3,818	11,085	11,814		209.4%	12	6.6%	2
University of Florida	Public	2,141	6,313	6,381		198.0%	13	1.1%	17
Florida State University	Public	2,196	6,507	6,507		196.3%	14	0.0%	22
University of Utah	Public	2,790	7,835	8,240	2	195.3%	15	5.2%	6
University of Massachusetts-Amherst	Public	5,212	13,443	14,171		171.9%	16	5.4%	5
University of Oregon	Public	3,810	9,918	10,289		170.1%	17	3.7%	10
Michigan State University	Public	5,255	13,200	13,560		158.0%	18	2.7%	14
University of Delaware	Public	4,858	12,342	12,520		157.7%	19	1.4%	16
Temple University	Public	6,622	14,696	15,188		129.4%	20	3.3%	11
University of Vermont	Public	8,044	16,196	16,738		108.1%	21	3.3%	12
University of Maryland-College Park	Public	4,939	9,428	9,996		102.4%	22	6.0%	4
Mara Sanda Para IIIC		¢ 2.000	ф 11 <i>5</i> 20	ø 10 101		202.007		2.20/	
Mean, including UIC		\$ 3,988	\$ 11,739	\$ 12,121		203.9%		3.3%	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

<sup>&</sup>lt;sup>2</sup>AY 2015 reported in 15 credit hour semesters. Previous years reported as 12 hours per semester.

TABLE 27
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

	AY 2000	
1	University of Vermont	\$ 8,044
2	Temple University	6,622
3	Michigan State University	5,255
4	University of Massachusetts-Amherst	5,212
5	University of Maryland-College Park	4,939
6	University of Delaware	4,858
7	University of Illinois at Chicago <sup>1</sup>	4,648
8	University of California-Davis	4,034
9	University of California-Irvine	3,871
10	University of California-Santa Barbara	3,844
11	Wayne State University	3,818
12	University of Oregon	3,810
13	University of California-Riverside	3,751
14	VPI and State University	3,620
15	Virginia Commonwealth University	3,587
16	University of Hawaii	3,142
17	University of Georgia	3,034
18	University of Utah	2,790
19	University of Arizona	2,264
20	Arizona State University	2,261
21	Florida State University	2,196
22	University of Florida	2,141

	AY 2015	
1	University of Vermont	\$ 16,196
2	University of California-Riverside	14,800
3	Temple University	14,696
4	University of Illinois at Chicago <sup>1</sup>	14,576
5	University of California-Davis	13,896
6	University of California-Santa Barbara	13,864
7	University of Massachusetts-Amherst	13,443
8	Michigan State University	13,200
9	University of California-Irvine	13,179
10	Virginia Commonwealth University	12,398
11	University of Delaware	12,342
12	VPI and State University	12,017
13	Wayne State University	11,085
14	University of Arizona	10,957
15	University of Georgia	10,836
16	University of Hawaii	10,620
17	Arizona State University	10,157
18	University of Oregon	9,918
19	University of Maryland-College Park	9,428
20	University of Utah	7,835
21	Florida State University	6,507
22	University of Florida	6,313

	AY 2016	
1	University of Vermont	\$ 16,738
2	University of California-Riverside	15,703
3	Temple University	15,188
4	University of Illinois at Chicago <sup>1</sup>	14,804
5	University of Massachusetts-Amherst	14,171
6	University of California-Santa Barbara	13,968
7	University of California-Davis	13,951
8	Michigan State University	13,560
9	University of California-Irvine	13,253
10	Virginia Commonwealth University	12,772
11	University of Delaware	12,520
12	VPI and State University	12,485
13	Wayne State University	11,814
14	University of Georgia	11,622
15	University of Arizona	11,403
16	University of Hawaii	11,144
17	University of Oregon	10,289
18	Arizona State University	10,158
19	University of Maryland-College Park	9,996
20	University of Utah	8,240
21	Florida State University	6,507
22	University of Florida	6,381

Mean, including UIC \$ 3,988 Mean, including UIC \$ 11,739 Mean, including UIC \$ 12,121

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 28
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

					% Change	Rank	% Change	Rank
INSTITUTION	Control	AY 2002	AY 2015	AY 2016	2002 - 2016	2002 - 2016	2015 - 2016	2015 - 2016
University of Illinois at Springfield <sup>1</sup>	Public	\$ 3,611	\$ 12,187	\$ 12,403	237.5%	1	1.8%	12
Auburn University	Public	3,440	10,200	10,424	196.5%	2	2.2%	10
Georgia College & State University	Public	3,032	8,960	9,170	195.5%	3	2.3%	9
College of Charleston	Public	3,810	10,983	11,325	188.3%	4	3.1%	6
Lake Superior State University	Public	4,334	10,313	10,517	138.0%	5	2.0%	11
Union College	Private	26,007	60,240	62,274 <sup>2</sup>	131.6%	6	3.4%	4
SUNY-College at Brockport	Public	4,127	9,545	7,904 3	131.3%	7	-17.2%	15
University of South Dakota	Public	3,642	8,022	8,127	120.3%	8	1.3%	13
Trinity University	Private	16,554	36,214	37,856	118.8%	9	4.5%	1
Northern Michigan University	Public	4,357	9,324	9,620	114.0%	10	3.2%	5
University of Wisconsin-Green Bay	Public	3,648	7,758	7,824	112.7%	11	0.9%	14
Iona College	Private	16,785	34,030	35,324	102.7%	12	3.8%	3
Shippensburg University	Public	5,004	9,774	10,052	95.3%	13	2.8%	8
Marist College	Private	16,792	32,000	33,248	90.6%	14	3.9%	2
Clark University	Private	24,620	40,380	41,590	64.0%	15	3.0%	7
Mean, including UIS		\$ 9,318	\$ 19,995	\$ 20,511	114.6%		2.6%	

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>&</sup>lt;sup>2</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	AY 2002			AY 2015				AY 2016	
1	Union College	\$ 26,007		1 Union College <sup>1</sup>	\$	60,240	1	Union College <sup>1</sup>	\$ 62,274
2	Clark University	24,620		2 Clark University		40,380	2	Clark University	41,590
3	Marist College	16,792		3 Trinity University		36,214	3	Trinity University	37,856
4	Iona College	16,785		4 Iona College		34,030	4	Iona College	35,324
5	Trinity University	16,554		5 Marist College		32,000	5	Marist College	33,248
6	Shippensburg University	5,004		6 University of Illinois at Springfield <sup>2</sup>		12,187	6	University of Illinois at Springfield <sup>2</sup>	12,403
7	Northern Michigan University	4,357		7 College of Charleston		10,983	7	College of Charleston	11,325
8	Lake Superior State University	4,334		8 Lake Superior State University		10,313	8	Lake Superior State University	10,517
9	SUNY-College at Brockport	4,127		9 Auburn University		10,200	9	Auburn University	10,424
10	College of Charleston	3,810	1	0 Shippensburg University		9,774	10	Shippensburg University	10,052
11	University of Wisconsin-Green Bay	3,648	1	1 SUNY-College at Brockport		9,545	11	Northern Michigan University	9,620
12	University of South Dakota	3,642	1	2 Northern Michigan University		9,324	12	Georgia College & State University	9,170
13	University of Illinois at Springfield <sup>2</sup>	3,611	1	3 Georgia College & State University		8,960	13	University of South Dakota	8,127
14	Auburn University	3,440	1	4 University of South Dakota		8,022	14	SUNY-College at Brockport <sup>3</sup>	7,904
15	Georgia College & State University	3,032	1.	5 University of Wisconsin-Green Bay		7,758	15	University of Wisconsin-Green Bay	7,824
	Mean, including UIS	\$ 9,318		Mean, including UIS	\$	19,995		Mean, including UIS	\$ 20,511

<sup>&</sup>lt;sup>1</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>&</sup>lt;sup>2</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>&</sup>lt;sup>3</sup>Effective August 2015, The College at Brockport will not offer a student health insurance plan.

TABLE 30
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1,2</sup>
AMONG ILLINOIS PUBLIC UNIVERSITIES

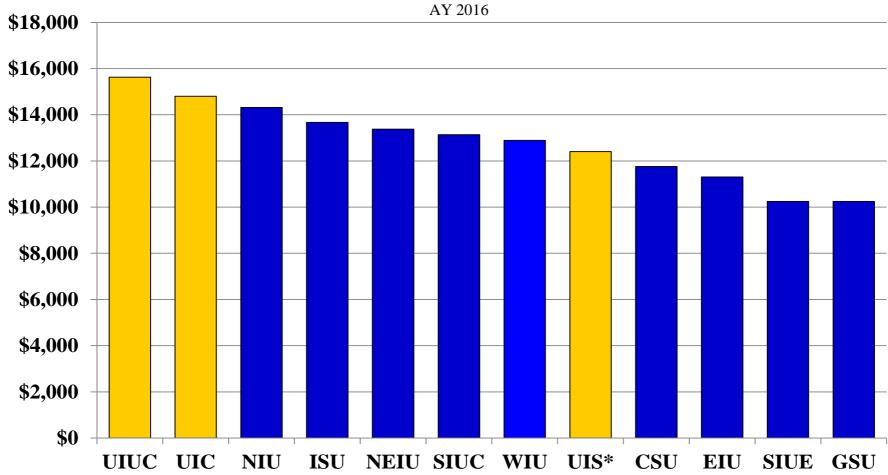
											AY 2016	AY 2015 -
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	Rank	AY 2016
Chicago State University	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,758	2	1.3%
Eastern Illinois University	7,069	7,990	8,783	9,429	9,990	10,534	10,930	11,144	11,108	11,305	5	1.8%
Governors State University	5,478	5,966	7,542	8,352	8,746	8,936	9,116	9,386	9,386	10,246	12	9.2%
Illinois State University	8,040	9,019	9,814	10,531	11,417	12,230	12,726	13,010	13,296	13,666	6	2.8%
Northeastern Illinois University	7,166	7,998	8,964	9,908	10,698	11,394	11,435	11,828	12,609	13,374	10	6.1%
Northern Illinois University	7,871	8,589	9,278	10,180	11,284	11,975	12,413	12,853	13,510	14,318	9	6.0%
Southern Illinois University												
Carbondale	7,795	8,899	9,813	10,411	10,467	11,038	11,528	12,093	12,248	13,137	11	7.3%
Edwardsville	5,938	7,033	7,831	8,336	8,401	8,865	9,251	9,666	9,738	10,247	7	5.2%
Western Illinois University	7,411	8,079	8,862	9,617	10,149	10,719	11,182	11,766	12,217	12,889	8	5.5%
University of Illinois												
Chicago	9,742	10,540	11,710	12,028	12,858	13,458	13,924	14,324	14,576	14,804	3	1.6%
Springfield	7,244	8,100	9,069	9,533	10,366	10,976	11,405	11,768	12,187	12,403	4	1.8%
Urbana-Champaign	9,882	11,130	12,106	12,528	13,508	14,276	14,960	15,258	15,602	15,626	1	0.2%

<sup>&</sup>lt;sup>1</sup>Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee. Beginning in AY 2006 Northeastern rates include health insurance.

<sup>&</sup>lt;sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

FIGURE 2
UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG ILLINOIS PUBLIC UNIVERSITIES



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

<sup>\*</sup>Does not include the Capital Scholars instructional fee.

TABLE 31
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
TWO-YEAR AND THREE-YEAR DEFAULT RATES
FY 2006 THROUGH FY 2012

TWO-YEAR

Т	'HT	FI	F_7	ZFA	R

	Fiscal Year									
	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>				
Chicago State University	5.6%	11.3%	9.4%	10.3%	10.0%	9.3%				
Eastern Illinois University	2.0%	1.9%	2.7%	3.3%	4.0%	5.1%				
Governors State University	2.5%	2.5%	2.5%	3.0%	3.6%	6.2%				
Illinois State University	1.6%	1.6%	1.7%	2.0%	2.6%	3.8%				
Northeastern Illinois University	5.3%	5.3%	7.4%	7.2%	8.5%	5.3%				
Northern Illinois University	2.7%	4.6%	4.4%	5.1%	6.5%	7.4%				
Southern Illinois University										
Carbondale	4.8%	4.6%	4.5%	5.2%	6.2%	7.6%				
Edwardsville	3.3%	3.4%	2.9%	4.6%	5.2%	4.9%				
Western Illinois University	3.1%	5.4%	5.8%	7.6%	5.7%	5.1%				
University of Illinois										
Urbana-Champaign	1.1%	1.7%	1.3%	1.3%	2.0%	2.9%				
Chicago	1.7%	2.2%	1.6%	2.7%	2.6%	3.5%				
Springfield	3.9%	3.8%	5.5%	6.1%	4.7%	5.3%				
Illinois Community College Average	12.2%	13.2%	13.3%	13.7%	13.6%	14.4%				
National Average	5.2%	6.7%	7.0%	8.8%	9.1%	10.0%				
Proprietary Average	9.7%	11.0%	11.6%	15.0%	12.9%	13.6%				
Non-Proprietary Average	4.0%	5.3%	5.4%	6.4%	7.4%	8.4%				

Figure Voor										
	Fiscal Year									
<u>2010</u>	<u>2011</u>	<u>2012</u>								
13.7%	13.8%	13.4%								
6.7%	6.2%	5.5%								
6.3%	7.4%	4.0%								
3.6%	4.0%	2.8%								
10.8%	6.7%	6.1%								
9.8%	9.4%	6.9%								
10.7%	9.3%	8.3%								
7.5%	6.0%	5.9%								
7.7%	7.2%	5.5%								
3.4%	3.5%	2.1%								
4.3%	4.2%	3.2%								
7.1%	6.6%	3.4%								
20.3%	19.3%	16.7%								
14.7%	13.7%	11.8%								
21.8%	19.1%	15.8%								
11.5%	11.2%	10.3%								

Source: Department of Education

TABLE 32A
FALL 2013 SIX YEAR GRADUATION RATE
2007 COHORT WITH ILLINOIS PUBLIC UNIVERSITIES
RANK BY NUMBER OF GRADUATES

		Black	Hispanic			Black and Hispanic			All Graduates			
<u>Institutions</u>	Number	Percent	Rank	<u>Number</u>	Percent	Rank	<u>Number</u>	Percent	Rank	<u>Number</u>	Percent	<u>Rank</u>
University of Illinois at Urbana-Champaign	336	71%	1	403	76%	1	739	74%	1	5,791	84%	1
Illinois State University	84	45%	6	75	60%	4	159	51%	5	2,249	72%	2
Eastern Illinois University	97	45%	5	33	60%	8	130	48%	7	990	60%	7
University of Illinois at Chicago	152	44%	4	287	49%	2	439	47%	2	1,855	57%	3
Western Illinois University	70	39%	8	61	54%	5	131	45%	6	1,090	56%	6
Northern Illinois University	185	29%	3	90	42%	3	275	33%	3	1,527	51%	4
Southern Illinois University Edwardsville	73	33%	7	10	29%	9	83	32%	8	924	50%	8
Southern Illinois University Carbondale	220	30%	2	46	43%	7	266	32%	4	1,095	44%	5
University of Illinois at Springfield	15	32%	10	4	19%	11	19	28%	11	109	43%	10
Chicago State University	60	19%	9	8	33%	10	68	20%	9	77	21%	11
Northeastern Illinois University	6	8%	11	60	18%	6	66	16%	10	177	20%	9
Illinois Public Universities Total	1,298	38%		1,077	50%		2,375	43%		15,884	62%	

Data Source: IPEDS Data Center.

TABLE 32B
FALL 2013 SIX YEAR GRADUATION RATE
2007 COHORT WITH ILLINOIS PUBLIC UNIVERSITIES
RANK BY PERCENTAGE

		Black		Hispanic			Black and Hispanic			All Graduates		
<u>Institutions</u>	Number	Percent	<u>Rank</u>	Number	Percent	<u>Rank</u>	Number	<u>Percent</u>	Rank	Number	<u>Percent</u>	<u>Rank</u>
University of Illinois at Urbana-Champaign	336	71%	1	403	76%	1	739	74%	1	5,791	84%	1
Illinois State University	84	45%	2	75	60%	3	159	51%	2	2,249	72%	2
Eastern Illinois University	97	45%	3	33	60%	2	130	48%	3	990	60%	3
University of Illinois at Chicago	152	44%	4	287	49%	5	439	47%	4	1,855	57%	4
Western Illinois University	70	39%	5	61	54%	4	131	45%	5	1,090	56%	5
Northern Illinois University	185	29%	9	90	42%	7	275	33%	6	1,527	51%	6
Southern Illinois University Edwardsville	73	33%	6	10	29%	9	83	32%	7	924	50%	7
Southern Illinois University Carbondale	220	30%	8	46	43%	6	266	32%	8	1,095	44%	8
University of Illinois at Springfield	15	32%	7	4	19%	10	19	28%	9	109	43%	9
Chicago State University	60	19%	10	8	33%	8	68	20%	10	77	21%	10
Northeastern Illinois University	6	8%	11	60	18%	11	66	16%	11	177	20%	11
Illinois Public Universities Total	1,298	38%		1,077	50%		2,375	43%		15,884	62%	

Data Source: IPEDS Data Center.

TABLE 33
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

											AY 2007-	AY 2015-
	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2016	AY 2016
Bradley University	\$ 20,078	\$ 21,378	\$ 22,814	\$ 23,950	\$ 25,150	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	\$ 31,480	56.8%	2.1%
University of Chicago	34,005	35,868	37,632	39,381	41,091	42,783	44,574	46,396	49,381	50,193	47.6%	1.6%
Columbia College - Chicago	16,768	17,584	18,940	18,960	19,630	21,284	22,390	23,372	24,178	24,848	48.2%	2.8%
DePaul University <sup>1</sup>	22,365	23,820	25,490	26,765	28,240	30,000	31,650	33,390	34,390	36,360	62.6%	5.7%
University of St. Francis	19,540	20,830	21,860	22,698	24,742	26,032	26,924	27,970	28,790	29,950	53.3%	4.0%
Illinois Institute of Technology	24,897	26,756	27,513	29,364	32,568	35,790	38,544	40,117	42,434	43,680	75.4%	2.9%
Loyola University	26,886	27,966	29,486	30,904	32,114	33,294	35,202	36,730	38,536	39,776	47.9%	3.2%
Northwestern University <sup>2</sup>	33,567	35,429	37,125	38,463	40,223	41,983	43,779	45,527	47,251	49,047	46.1%	3.8%
Roosevelt University	15,784	17,150	19,000	21,000	23,000	25,000	25,950	26,500	26,900	27,550	74.5%	2.4%
UNIVERSITY OF ILLINOIS NONRESIDENT RATES												
Urbana-Champaign <sup>3</sup>	\$ 23,968	\$ 25,216	\$ 25,890	\$ 26,670	\$ 27,650	\$ 28,418	\$ 29,102	\$ 29,640	\$ 30,228	\$ 30,786	28.4%	1.8%
Chicago <sup>3</sup>	22,132	22,930	24,100	24,418	25,248	25,848	26,314	26,714	26,966	27,660	25.0%	2.6%
Springfield <sup>3,4</sup>	16,394	17,250	18,219	18,683	19,517	20,126	20,555	20,918	21,337	21,928	33.8%	2.8%
PRIVATE INSTITUTIONS WITH OV	ERLAP ADMI	SSIONS FOI	R URBANA-	CHAMPAIG	N							
Carleton College	\$ 34,272	\$ 36,156	\$ 38,046	\$ 38,046	\$ 41,304	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	\$ 49,263	43.7%	3.2%
Cornell University (Endowed)	32,981	34,781	36,504	37,954	39,666	41,541	43,413	45,130	47,286	49,116	48.9%	3.9%
Grinnell College	29,030	34,392	35,428	36,476	37,482	39,810	41,004	43,656	45,620	46,690	60.8%	2.3%
Harvard University	33,709	34,998	36,173	37,012	38,415	39,851	40,866	42,292	43,938	45,278	34.3%	3.0%
Massachusetts Institute of Technology	33,600	34,986	36,390	37,782	39,212	40,732	42,050	43,498	45,016	46,400	38.1%	3.1%
Oberlin College	34,426	36,282	38,280	40,004	41,577	43,210	44,905	46,910	48,682	50,636	47.1%	4.0%
Stanford University	32,994	34,800	36,030	40,638	42,606	41,207	41,787	43,683	44,757	45,729	38.6%	2.2%
University of Notre Dame	33,410	35,187	36,847	38,480	39,920	41,417	42,971	44,605	46,237	47,929	43.5%	3.7%
University of Pennsylvania	34,156	35,916	37,526	38,970	40,514	42,098	43,738	45,890	47,668	49,536	45.0%	3.9%
Washington University	33,788	35,524	37,248	38,864	40,369	41,992	43,705	44,841	46,467	49,605	46.8%	6.8%

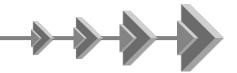
<sup>&</sup>lt;sup>1</sup>Rates shown are for entering freshmen.

<sup>&</sup>lt;sup>2</sup>Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

<sup>&</sup>lt;sup>3</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

<sup>&</sup>lt;sup>4</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

# **INSTRUCTIONAL COSTS**



### **INSTRUCTIONAL COSTS**



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 65.7% at the undergraduate level and 29.9% at the graduate level between FY 2005 and FY 2014. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 26.8%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$13,171 in FY 2014. When full cost factors are incorporated into the calculation, instructional costs increase to \$24,759.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (43%).

TABLE 34
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT<sup>1</sup>
THE UNIVERSITY OF ILLINOIS

	F	Y 2005	F	Y 2006	F	Y 2007	F	Y 2008	F	FY 2009	F	FY 2010	F	Y 2011	FY 2012	FY 2013	FY 2014
Lower Division	\$	5,944	\$	5,926	\$	6,445	\$	7,172	\$	7,070	\$	6,951	\$	7,517	\$7,834	\$7,972	\$8,817
Upper Division	\$	9,543	\$	9,599	\$	9,869	\$	10,692	\$	10,611	\$	10,300	\$	11,159	\$11,453	\$11,695	\$12,578
Undergraduate	\$	7,973	\$	7,999	\$	8,389	\$	9,180	\$	9,083	\$	8,869	\$	9,625	\$9,951	\$10,143	\$11,028
Percent Change				0.3%		4.9%		9.4%		-1.1%		-2.4%		8.5%	3.4%	1.9%	8.7%
<b>Cumulative Percent Change</b>				20.2%		26.1%		38.0%		36.5%		33.3%		44.7%	49.5%	52.4%	65.7%
Beginning Graduate	\$	13,188	\$	13,023	\$	13,930	\$	14,289	\$	17,871	\$	16,617	\$	18,468	\$19,690	\$20,272	\$19,812
Advanced Graduate	\$	18,313	\$	18,923	\$	18,795	\$	19,299	\$	24,667	\$	23,948	\$	27,049	\$27,951	\$28,930	\$30,659
Graduate	\$	15,195	\$	15,513	\$	16,008	\$	16,377	\$	16,506	\$	15,593	\$	17,435	\$18,152	\$18,720	\$18,911
Percent Change				2.1%		3.2%		2.3%		0.8%		-5.5%		11.8%	4.1%	3.1%	1.0%
<b>Cumulative Percent Change</b>				6.5%		9.9%		12.5%		13.3%		7.1%		19.7%	24.6%	28.5%	29.9%
	-																
Overall <sup>2</sup>	\$	10,319	\$	10,306	\$	10,714	\$	11,376	\$	11,364	\$	10,985	\$	12,047	\$12,508	\$12,919	\$13,615
Percent Change				-0.1%		4.0%		6.2%		-0.1%		-3.3%		9.7%	3.8%	3.3%	5.4%
<b>Cumulative Percent Change</b>				11.4%		15.8%		22.9%		22.8%		18.7%		30.2%	35.2%	39.6%	47.1%
<b>HEPI Percent Changes</b> <sup>3</sup>		0.0%		5.1%		8.1%		13.5%		16.0%		17.0%		19.8%	21.8%	23.7%	26.8%

<sup>&</sup>lt;sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>&</sup>lt;sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>&</sup>lt;sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

#### TABLE 35

## UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2014

FY 20	14 Undergraduate Tuition Revenue	\$ 707,409,500	
Less:	ISAC Awards + Pell	139,802,351	
Net Tu	uition Revenue Contributed by Students	\$ 567,607,149	
Annua	al FTE Students	53,285	
	EFFECTIVE TUITION RATE		\$10,652
	(Average amount of tuition revenue remitted per FTE student)		
Acade	mic Unit Cost Study Costs	\$ 701,814,191	
	ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$13,171
Plus:	Retirement/Fringe Benefits	\$ 434,863,127	
	Debt Service	29,623,855	
	Workers' Compensation	2,891,518	
	Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	150,126,450	
TOTA	L Undergraduate Instructional Costs	\$ 1,319,319,140	
Annua	al FTE Students	\$ 53,285	
	Full Instructional Costs per Undergraduate FTE Student		\$24,759
Effect	ive Tuition as a Percent of Full Instructional Costs		43.02%

TABLE 36  $\label{thm:model} \mbox{UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON} \\ \mbox{FY 2014}$ 

	IBHE Cost St	udy Methodology	Full	Cost of Instr	ruction Methodology
Instructional Costs per FTE Student	\$	13,171		\$	24,759
Tuition Paid Per FTE Student	\$	13,979		\$	10,652
Ratio		106.1%			43.0%

### TABLE 37 ILLINOIS PUBLIC UNIVERSITIES

## FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT, WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	I	FY04	]	FY05	]	FY06	]	FY07	]	FY08	]	FY09	I	FY10	I	FY11	F	FY12	F	FY13	F	Y14
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$	6,731	\$	6,956	\$	7,655	\$	7,985	\$	8,546	\$	8,747	\$	8,665	\$	9,057	\$	9,356	\$	10,065	\$ 1	0,579
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.		473		475		371		580		629		692		775		859		1042		1116		1488
Estimated state support for retirement contributions.		556		580		635		651		684		632		598		613		781		779		838
Estimated state support for group health, life and dental insurance.		563		614		747		806		847		795		885		882		977		990		814
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)		451		513		562		596		609		611		562		801		404		477		532
Undergraduate Full Instructional Cost Per FTE Student	\$	8,774	\$	9,138	\$	9,970	\$	10,618	\$	11,315	\$	11,477	\$	11,485	\$	12,212	\$	12,560	\$	13,427	\$ 1	4,251
Weighted Average Public Universities Undergraduate Tuition	\$	4,235 48.3%	\$	4,820 52.7%	\$	5,295 53.1%	\$	5,756 54.2%	\$	6,250 55.2%	\$	6,876 59.9%	\$	7,486 65.2%	\$	8,111 66.4%	\$	8,740 69.6%	\$	9,749 72.6%		0,112 71.0%
Net State of Illinois Undergraduate Average Tuition Subsidy	\$	<b>4,539</b> 51.7%	\$	<b>4,318</b> 47.3%	\$	<b>4,675</b> 46.9%	\$	<b>4,862</b> 45.8%	\$	<b>5,065</b> 44.8%	\$	<b>4,601</b> 40.1%	\$	<b>3,999</b> 34.8%	\$	<b>4,101</b> 33.6%	\$	<b>3,820</b> 30.4%	\$	<b>3,678</b> 27.4%		<b>4,139</b> 29.0%

## **DIFFERENTIAL TUITION**



#### **DIFFERENTIAL TUITION**



- The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2015-16 when they were \$1,495 over the third ranked Rutgers for incoming freshmen. Rutgers and Maryland joined the Big Ten in 2014.
- The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials. UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2014-15 the engineering differentials for entering undergraduate students are \$5,004 at UIUC. Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2015-16 differential rates in Chemistry and Life Sciences curricula increased to \$5,004 for entering undergraduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2015-16. In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2015-16 Business rates are \$5,004 above the entering undergraduate general tuition rate. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2015-16 the differential rates are \$2,586 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,296 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2015-16 differential rates in the Department of Journalism are \$780. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2014-15. In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2015-16 differential rates are \$1,630.

- The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$5,829; Chemistry and Life Sciences-\$4,357; Fine and Applied Arts-\$909; Library and Information Science-\$1,711; Business-\$2,039, except those presently assessed a differential rate; Master of Accounting Science and the M.S. in Accountancy-Tax-\$10,949; Master of Human Resources and Industrial Relations-\$8,254; Department of Journalism-\$563; Department of Advertising-\$563; Master of Public Health-\$2,759; Master of Business Administration-\$10,771; Master of Social Work-\$965; Master of Science in Financial Engineering-\$24,699; and graduate degree programs with a concentration in Professional Science Masters-\$3,399.
- The University of Illinois at Chicago has a number of undergraduate tuition differentials. UIC established differential tuition rates for students enrolled in the College of Engineering at Chicago in 1992-93 to provide for academic program improvements; in 2015-16 the engineering differential for entering undergraduates is \$2,400. UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2015-16 the differential rates for entering students are \$4,270 for Nursing and \$2,640 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,350 in the College of Business Administration, \$1,050 for Bachelor of Science in Movement Sciences, and \$2,350 for the Bachelor of Science in Health Information Management during 2015-16. UIC began two new undergraduate differential tuition rates in 2007-08 and are assessed the following differential rates in 2015-16: undergraduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the Bachelor of Science in Human Nutrition, \$1,250 above the general undergraduate base rate. In 2013-14 UIC began an undergraduate tuition differential rate for student students in Public Health; the 2015-16 differential rate is \$2,000.
- The University of Illinois at Chicago also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$3,740; Nursing-\$8,640; Biomedical Visualization-\$7,800; Liautaud Graduate School of Business-\$9,200; Architecture & the Arts-Architecture-\$5,818; Architecture & the Arts-Art & Design-\$4,818; Architecture & the Arts-Art History-\$3,616; Master of Science in Health Design-\$8,384; Master of Arts in Architecture Design Criticism-\$4,402; and Master of Arts in Museum and Exhibition Studies-\$6,024; Master of Science in Medical Biotechnology-\$6,898; Master of Science and Doctor of Occupation Therapy-\$4,550; master's and doctoral students in Public Health-\$3,730; Master of Health Care Administration-\$10,294; master's and doctoral programs in Public Administration-\$4,000; master's and doctoral programs in Urban Planning & Policy-\$5,000; master's and doctoral programs in Social Work-\$766; Master of Energy Engineering-\$7,060; graduate science programs in the College of Liberal Arts and Sciences-\$1,750; Master of Kinesiology-\$1,250; and Master of Nutrition-\$1,250.

- In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2015-16 the entering graduate tuition rate at UIUC surpassed the entering undergraduate rate by \$24. At UIC the entering graduate rate is \$896 higher than entering undergraduate rate in 2015-16. Graduate tuition and fees at UIUC rank seventh among the public Big Ten institutions in 2015-16, \$3393 ahead of eighth place.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2015-16 MBA students will pay additional tuition of \$10,771 at UIUC and \$9,200 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2015-16, \$771 below the seventh ranked Indiana University and \$2,180 above the ninth ranked Pennsylvania State University.
- Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2015-16 Dentistry ranks third among the public Big Ten institutions; Law is in first place; Medicine ranks eighth within Big Ten institutions; Pharmacy is in fifth place with a 2.4% increase; and Veterinary Medicine is in fifth place among public Big Ten institutions.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

TABLE 38A
REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

	_											Rank	% Change	Rank	% Change
		<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
University of Illinois at Urbana-Champa	ign <sup>1</sup>	\$ 9,882	\$ 11,130	\$ 12,106	\$ 12,528	\$ 13,508	\$ 14,276	\$ 14,960	\$ 15,258	\$ 15,602	\$ 15,626	2	0.2%	1	58.1%
Wisconsin		6,730	7,188	7,569	8,314	8,987	9,671	10,385	10,403	10,410	10,416	7	0.1%	2	54.8%
Michigan State <sup>2</sup>		8,887	9,912	10,690	11,383	11,670	12,769	13,211	12,863	13,200	13,560	6	2.7%	3	52.6%
Minnesota		9,173	9,598	10,634	11,293	12,203	13,022	13,459	13,555	13,560	13,790	5	1.7%	4	50.3%
Penn State		12,164	12,844	13,706	14,416	15,250	15,984	16,444	16,992	17,502	17,514	1	0.1%	5	44.0%
Rutgers		9,958	10,686	11,540	11,886	12,582	12,754	13,073	13,499	13,813	14,131	3	2.3%	6	41.9%
Nebraska		5,867	6,216	6,584	6,857	7,224	7,562	7,897	7,975	8,070	8,279	12	2.6%	7	41.1%
Purdue <sup>4</sup>		7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	10	0.0%	8	41.0%
Indiana <sup>4</sup>		7,460	7,837	8,231	8,613	9,028	9,523	10,033	10,209	10,388	10,388	8	0.0%	9	39.2%
Michigan <sup>3</sup>	Lower	9,723	10,447	11,037	11,659	11,837	12,634	12,994							
8	Upper	10,959	11,775	12,439	13,141	13,343	14,240	14,644							
	Mean	10,341	11,111	11,738	12,400	12,590	13,437	13,819	13,142	13,486	13,856	4	2.7%	10	34.0%
Iowa		6,135	6,293	6,544	6,824	7,417	7,765	8,057	8,061	8,079	8,104	13	0.3%	11	32.1%
Maryland		7,906	7,969	8,005	8,053	8,415	8,655	8,908	9,162	9,428	9,996	11	6.0%	12	26.4%
Ohio State <sup>4</sup>		8,640	8,676	8,679	8,706	9,420	9,735	10,037	10,037	10,037	10,037	9	0.0%	13	16.2%

<sup>&</sup>lt;sup>1</sup>Rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>&</sup>lt;sup>2</sup>Weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>&</sup>lt;sup>3</sup>Lower Division

<sup>&</sup>lt;sup>4</sup>Rates reflected are for entering students.

TABLE 38B
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
Michigan State	\$9,426	\$10,330	\$11,300	\$11,948	\$12,762	\$13,656	\$14,334	\$14,910	\$15,504	\$16,122	2	4.0%	1	71.0%
Minnesota	10,887	11,388	12,603	13,401	14,344	15,240	15,854	16,416	16,853	17,289	6	2.6%	2	58.8%
University of Illinois	10,152	11,216	11,988	12,534	13,498	14,262	14,938	15,198	15,560	15,818	10	1.7%	3	55.8%
at Urbana-Champaign														
Maryland	10,864	11,328	11,793	12,491	13,351	13,983	14,637	15,198	15,938	16,688	1	4.7%	4	53.6%
Indiana	6,594	7,207	7,870	7,898	7,911	8,519	9,009	9,247	9,497	9,743	5	2.6%	5	47.8%
Penn State	13,742	14,508	15,468	16,258	17,202	18,032	18,552	19,172	19,746	20,270	4	2.7%	6	47.5%
Rutgers	12,840	13,836	14,976	15,429	16,264	16,531	16,939	17,515	17,922	18,346	8	2.4%	7	42.9%
Purdue	7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10,002	13	0.0%	8	41.0%
Nebraska	6,089	6,450	6,830	7,113	7,496	7,846	8,188	8,266	8,350	8,556	7	2.5%	9	40.5%
Michigan	14,991	15,747	16,541	17,475	17,973	18,860	19,434	19,792	20,406	20,966	3	2.7%	10	39.9%
Iowa	6,959	7,158	7,436	7,863	8,579	8,982	9,313	9,523	9,507	9,693	9	2.0%	11	39.3%
Ohio State	9,438	9,972	10,440	10,708	11,298	11,823	12,201	12,425	12,425	12,425	12	0.0%	12	31.6%
Wisconsin	9,184	9,642	10,023	10,518	10,941	11,375	11,839	11,858	11,865	11,870	11	0.0%	13	29.2%

TABLE 38C
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
Indiana	\$ 15,637	\$ 18,233	\$ 20,441	\$ 23,591	\$ 26,182	\$ 26,369	\$ 26,561	\$ 27,074	\$ 27,601	\$ 27,601	7	0.0%	1	76.5%
Nebraska	6,089	6,450	6,830	7,113	7,496	9,406	9,689	9,793	9,857	10,116	13	2.6%	2	66.1%
Ohio State	19,479	21,183	22,983	24,100	25,395	27,075	28,355	29,707	30,555	31,139	4	1.9%	3	59.9%
Maryland	25,908	27,120	29,077	30,701	37,201	34,083	36,222	35,988	37,414	41,075	2	9.8%	4	58.5%
Minnesota	24,269	25,466	28,413	30,459	31,926	33,804	35,364	36,488	37,505	38,435	3	2.5%	5	58.4%
Michigan	35,989	38,289	40,439	42,989	45,189	47,944	50,194	52,394	54,778	56,918	1	3.9%	6	58.2%
Michigan State	17,946	18,878	20,438	21,690	23,700	24,494	26,146	27,190	28,278	28,278	5	0.0%	7	57.6%
Iowa	13,453	13,940	14,387	17,105	18,320	19,216	19,933	20,425	20,787	21,153	11	1.8%	8	57.2%
Rutgers	18,982	20,819	22,508	23,165	24,293	24,724	25,319	26,153	27,385	28,022	6	2.3%	9	47.6%
Penn State	16,740	17,670	18,818	19,760	20,912	21,926	22,558	23,312	24,010	24,650	9	2.7%	10	47.3%
Wisconsin	10,640	11,098	11,479	11,974	12,397	12,831	15,295	14,314	14,321	15,618	12	9.1%	11	46.8%
Purdue	15,276	17,464	18,250	19,664	20,648	21,466	22,316	22,408	22,418	22,418	10	0.0%	12	46.8%
University of Illinois	18,826	19,342	20,528	20,716	20,794	23,330	23,482	23,548	25,710	26,830	8	4.4%	13	42.5%
at Urbana-Champaign														

TABLE 38D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
Minnesota	\$ 21,371	\$ 22,325	\$ 27,675	\$ 38,033	\$ 41,214	\$ 44,292	\$ 46,062	\$ 47,168	\$ 48,499	\$ 50,118	2	3.3%	1	134.5%
University of Illinois	23,374	26,590	29,166	31,702	32,864	35,452	47,732	48,840	50,261	51,890	3	3.2%	2	122.0%
at Chicago <sup>2</sup>														
Iowa	21,927	25,854	26,681	31,187	33,248	34,890	36,195	40,287	41,007	41,726	7	1.8%	3	90.3%
Indiana	19,844	21,777	23,921	25,026	26,278	28,880	30,324	31,250	31,549	32,117	6	1.8%	4	61.8%
Ohio State	22,686	24,675	26,598	27,913	29,013	30,423	31,305	32,057	32,681	33,312	5	1.9%	5	46.8%
Nebraska	23,660	24,693	17,295	20,909	22,131	23,178	24,134	24,252	24,252	25,989	1	7.2%	6	9.8%
Michigan	24,567	26,543	27,883	29,457	30,443	31,948	32,922	23,386	24,088	24,750	4	2.7%	7	0.7%
Maryland														
Michigan State														
Penn State														
Purdue														
Rutgers														
Wisconsin														

<sup>&</sup>lt;sup>1</sup>2010 - 2013 rates for Minnesota include two semesters and a summer.

<sup>&</sup>lt;sup>2</sup>Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

<sup>&</sup>lt;sup>3</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

TABLE 38E
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
University of Illinois	\$ 20,453	\$ 25,967	\$ 31,163	\$ 36,327	\$ 36,379	\$ 38,439	\$ 40,691	\$ 41,907	\$ 42,071	\$ 42,093	4	0.1%	1	105.8%
at Urbana-Champaign														
Minnesota	20,585	21,648	25,253	28,670	32,211	36,066	38,040	40,088	41,227	42,257	3	2.5%	2	105.3%
Indiana	15,783	17,912	19,988	24,891	26,904	28,131	29,946	30,526	31,121	31,801	5	2.2%	3	101.5%
Wisconsin	12,653	13,708	14,730	16,426	18,049	19,683	21,347	21,365	21,372	21,378	9	0.0%	4	69.0%
Iowa	14,542	16,341	17,916	21,432	24,154	26,348	27,344	28,047	23,760	24,177	8	1.8%	5	66.3%
Ohio State	17,551	19,246	20,919	22,458	24,468	26,118	27,497	28,033	28,577	29,129	6	1.9%	6	66.0%
Penn State	28,168	29,810	31,942	34,462	36,816	38,614	40,532	42,040	43,700	45,392	2	3.9%	7	61.1%
Nebraska	8,630	9,058	10,496	11,361	12,403	12,907	13,346	13,424	13,462	13,686	10	1.7%	8	58.6%
Michigan	35,501	38,949	41,499	43,199	44,599	46,780	48,206	49,734	51,308	53,062	1	3.4%	9	49.5%
Rutgers	19,223	21,284	23,006	23,676	24,971	25,384	25,426	25,483	26,071	26,568	7	1.9%	10	38.2%
Maryland														
Michigan State														
Purdue														

<sup>&</sup>lt;sup>1</sup>Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, students entering prior to summer 2011 are assessed \$33,660.

TABLE 38F
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
Penn State	\$ 19,855	\$ 20,466	\$ 21,935	\$ 33,747	\$ 37,842	\$ 40,052	\$ 42,542	\$ 44,852	\$ 47,310	\$ 49,416	2	4.5%	1	148.9%
Michigan State	20,819	25,094	26,113	27,749	34,338	36,741	37,965	40,119	41,724	43,392	4	4.0%	2	108.4%
Indiana	23,565	24,755	26,005	27,473	29,653	31,135	32,692	33,179	33,349	34,142	5	2.4%	3	44.9%
University of Illinois	27,728	28,624	30,360	33,138	35,764	36,752	37,692	38,496	39,434	39,716	8	0.7%	4	43.2%
at Chicago														
Iowa	25,293	27,234	28,563	29,428	29,804	31,464	32,725	33,549	34,149	34,749	6	1.8%	5	37.4%
Michigan	23,896	25,769	27,810	28,504	28,829	29,096	29,546	30,150	31,482	32,756	3	4.0%	6	37.1%
Nebraska	21,132	22,378	23,739	24,681	25,694	27,514	28,567	28,568	28,568	28,959	7	1.4%	7	37.0%
Minnesota	31,192	33,058	35,034	38,086	35,668	37,554	39,020	39,949	39,893	39,922	10	0.1%	8	28.0%
Wisconsin	22,264	22,722	23,102	23,598	24,021	24,455	24,919	24,937	24,944	27,259	1	9.3%	9	22.4%
Ohio State	25,494	27,960	30,408	29,428	30,948	32,448	29,141	29,701	30,277	30,277	11	0.0%	10	18.8%
Rutgers								38,727	40,782	40,812	9	0.1%	11	
Maryland														
Purdue														

<sup>&</sup>lt;sup>1</sup>Ohio State has changed its medicine tution structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

<sup>&</sup>lt;sup>2</sup>Rates for Minnesota include two semesters and a summer.

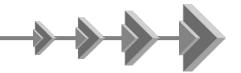
TABLE 38G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
Nebraska	\$ 10,402	\$ 11,004	\$ 15,669	\$ 16,289	\$ 16,824	\$ 17,666	\$ 18,871	\$ 18,872	\$ 18,872	\$ 19,159	7	1.5%	1	84.2%
University of Illinois	16,670	18,196	20,168	22,348	24,158	25,456	26,302	27,546	28,446	29,140	5	2.4%	2	74.8%
at Chicago														
Iowa	13,976	17,490	18,050	19,070	20,392	21,384	22,181	22,721	23,123	23,529	6	1.8%	3	68.4%
Ohio State	13,377	14,529	15,777	16,633	17,823	19,008	20,089	20,473	21,057	21,665	3	2.9%	4	62.0%
Minnesota	16,877	17,648	19,329	20,823	22,308	23,546	24,870	25,682	26,385	27,063	4	2.6%	5	60.4%
Purdue	13,796	14,418	15,068	19,322	20,288	21,090	21,924	22,016	22,026	22,026	8	0.0%	6	59.7%
Wisconsin	11,722	12,455	13,124	13,926	14,672	15,446	16,268	16,287	16,294	17,663	1	8.4%	7	50.7%
Michigan	16,857	17,707	18,601	19,651	20,211	21,210	21,856	22,260	23,360	24,504	2	4.9%	8	45.4%
Rutgers	12,840	13,836	14,970	15,429	16,264	16,525	16,939	17,515	18,160	18,010	9	-0.8%	9	40.3%
Indiana														
Maryland														
Michigan State														
Penn State														

TABLE 38H
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2015 - 2016</u>	<u>2007 - 2016</u>	<u>2007 - 2016</u>
University of Illinois	\$ 17,566	\$ 20,282	\$ 21,468	\$ 22,656	\$ 25,234	\$ 26,294	\$ 28,446	\$ 29,512	\$ 30,176	\$ 30,592	5	1.4%	1	74.2%
at Urbana-Champaign														
Michigan State	17,196	18,860	20,476	21,644	22,892	24,740	22,970	27,016	28,096	29,220	2	4.0%	2	69.9%
Minnesota	19,529	20,847	23,017	24,775	26,678	28,538	29,688	30,642	30,629	31,105	4	1.6%	3	59.3%
Ohio State	19,629	21,342	23,307	24,118	25,908	27,153	28,065	28,609	29,161	30,009	3	2.9%	4	52.9%
Purdue	14,404	15,052	15,730	17,018	17,870	18,586	19,326	19,918	19,928	19,928	6	0.0%	5	38.4%
Wisconsin	16,382	16,840	17,220	17,715	18,139	18,573	19,036	19,055	19,062	20,819	1	9.2%	6	27.1%
Indiana														
Iowa														
Maryland														
Michigan														
Nebraska														
Penn State														
Rutgers														

## FINANCIAL AID



#### FINANCIAL AID



- Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2014.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2014, were \$4,367 at UIUC, \$4,240 at UIC and \$3,543 at UIS. In FY 2014, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,445, \$8,040 and \$8,091, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2014 varied from \$4,147 at UIUC, \$3,870 at UIC and \$3,164 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2015 the gap between entering full-time students and the maximum MAP award increased to \$10,658 at UIUC, \$9,836 at UIC and \$7,435 at UIS.
- In FY 2014, Illinois ranked twelfth nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2014 Illinois spent 9.0% of their higher education budget on need based student aid compared to the national median of 7.0%.
- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2014 term, only 51% of UIUC, 35% of UIC and 25% of UIS students paid full tuition and fees.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2014, University of Illinois students received 857 children of employee waivers, 637 at UIUC, 187 at UIC and 33 at UIS.

TABLE 39
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

Tuition and Mandatory Fees

				Tutton an		
Fiscal Year	Pell	MAP	Total	Urbana-Champaign <sup>2</sup>	nicago <sup>2</sup>	 ingfield
1990	\$ 2,300	\$ 3,500	\$ 5,800	\$ 2,913	\$ 2,853	\$ 1,818
1991	2,400	3,500	5,900	2,971	2,913	1,818
1992	2,400	3,500	5,900	3,186	3,077	1,896
1993	2,300	3,500	5,800	3,460	3,371	2,267
1994	2,300	3,500	5,800	3,508	3,439	2,555
1995	2,340	3,800	6,140	3,750	3,698	2,749
1996	2,470	3,900	6,370	3,958	3,974	2,833
1997	2,700	4,000	6,700	4,153	4,188	2,950
1998	3,000	4,120	7,120	4,374	4,358	3,039
1999	3,125	4,320	7,445	4,554	4,498	3,150
2000	3,300	4,530	7,830	4,770	4,648	3,308
2001	3,750	4,740	8,490	4,994	4,800	3,395
2002	4,000	4,986	8,986	5,754	5,620	3,611
2003	4,000	4,720	8,720	6,704	6,592	4,009
2004	4,050	4,471	8,521	7,010	6,958	4,310
2005	4,050	4,471	8,521	7,944	7,818	5,239
2006	4,050	4,471	8,521	8,634	8,492	5,957
2007	4,050	4,968	9,018	9,882	9,742	7,244
2008	4,310	4,968	9,278	11,130	10,540	8,100
2009	4,731	$4,968^{-1,3}$	9,699	12,230	11,710	9,069
2010	5,350	$4,968^{-3}$	10,318	12,528	12,028	9,533
2011	5,550	4,968 <sup>3</sup>	10,518	13,508	12,858	10,366
2012	5,550	$4,968^{-3}$	10,518	14,276	13,458	10,976
2013	5,645	4,968 <sup>3</sup>	10,613	15,258	14,324	11,768
2014	5,730	4,968 <sup>3</sup>	10,698	15,602	14,576	12,187
2015	5,775	4,968 <sup>3</sup>	10,743	15,626	14,804	12,403

<sup>&</sup>lt;sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

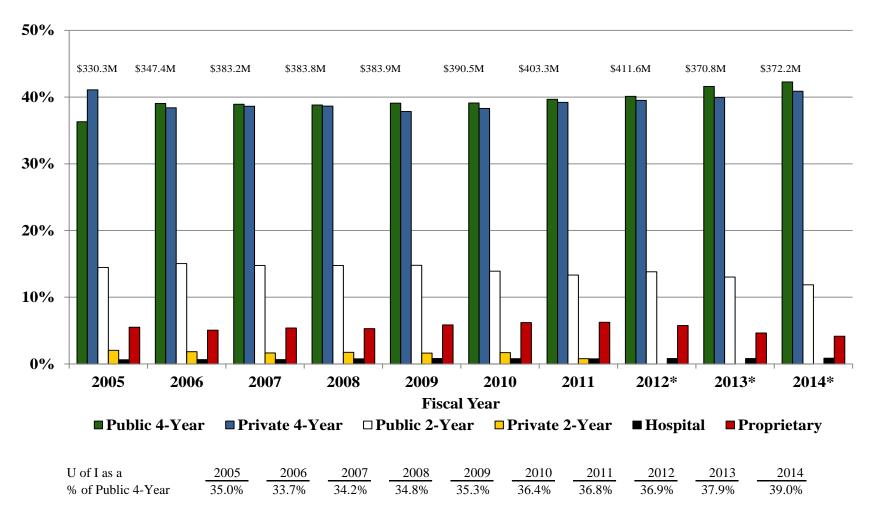
<sup>&</sup>lt;sup>2</sup>FY 1990 - 1995 rates are averages of upper and lower division rates.

<sup>&</sup>lt;sup>3</sup>Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 40 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfield	ì	
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Gift Assistance															
Undergraduate	15,920	16,126	16,863	16,571	17,012	10,016	10,789	11,158	10,799	11,174	2,072	2,218	2,248	2,224	2,236
Graduate	9,540	9,372	9,234	9,344	9,409	5,805	5,569	5,696	5,515	5,501	773	729	789	851	838
Loans															
Undergraduate	14,269	14,281	14,660	13,995	13,464	8,720	8,855	9,146	8,997	9,217	1,808	1,910	1,942	1,922	1,878
Graduate	3,603	3,729	3,616	3,099	2,853	5,073	5,415	5,592	5,145	5,130	725	729	794	767	721
Employment															
Undergraduate	10,190	9,832	10,237	9,804	10,149	2,875	2,906	3,132	2,925	3,195	435	441	455	451	508
Graduate	8,237	7,262	7,090	6,876	7,086	3,283	3,387	3,461	3,405	3,579	365	304	349	370	395
<b>Total Unduplicated</b>															
Undergraduate	24,048	23,474	24,181	23,547	23,625	13,591	14,248	14,641	13,837	14,581	2,654	2,779	2,775	2,704	2,722
Graduate	12,207	11,356	11,210	11,185	11,132	8,706	8,973	9,253	8,859	9,208	1,306	1,318	1,389	1,434	1,391

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program. Source: ISAC data books.

<sup>\*</sup>Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

TABLE 41
MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
FY 2010 THROUGH FY 2014

	200	09-2010	201	10-2011 *	201	1-2012 **	201	2-2013	20	13-2014
Sector	# Awards	<u>\$ Payout</u>	# Awards	<u>\$ Payout</u>	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	<u>\$ Payout</u>
Public 4-Year	42,115	\$ 152,739,701	44,743	\$ 159,981,571	47,588	\$ 165,081,221	44,219	\$ 154,204,980	44,581	\$ 157,339,686
Private 4-Year	35,844	\$ 149,589,723	38,954	\$ 158,081,497	41,596	\$ 162,600,490	37,987	\$ 148,073,939	38,623	\$ 152,098,899
Public 2-Year	52,690	\$ 54,323,319	53,411	\$ 53,740,110	59,771	\$ 56,837,820	51,549	\$ 48,284,676	46,929	\$ 44,174,881
Private 2-Year	1,847	\$ 6,616,440	848	\$ 3,167,258						
Hospital	836	\$ 3,030,932	890	\$ 3,120,515	975	\$ 3,355,804	884	\$ 2,974,067	971	\$ 3,153,416
Proprietary	8,048	\$ 24,165,194	8,364	\$ 25,204,735	8,419	\$ 23,729,227	6,334	\$ 17,241,804	5,459	\$ 15,421,812
All Sector Total	141,380	\$ 390,465,309	147,210	\$ 403,295,687	158,349	\$ 411,604,561	140,973	\$ 370,779,466	136,563	\$ 372,188,695

<sup>\*</sup> In 2011, several Private 2-Year schools changed to Private 4-Year schools which is reflected in the Private Sector totals.

Source: 2014 ISAC Data Book

<sup>\*\*</sup> Beginning in 2012, the remaining three Private 2-Year schools are combined with Private Non-Profit schools' data.

TABLE 42 STATE SPENDING PLANS FOR STUDENT AID FY 2014

(Dollars in Thousands)

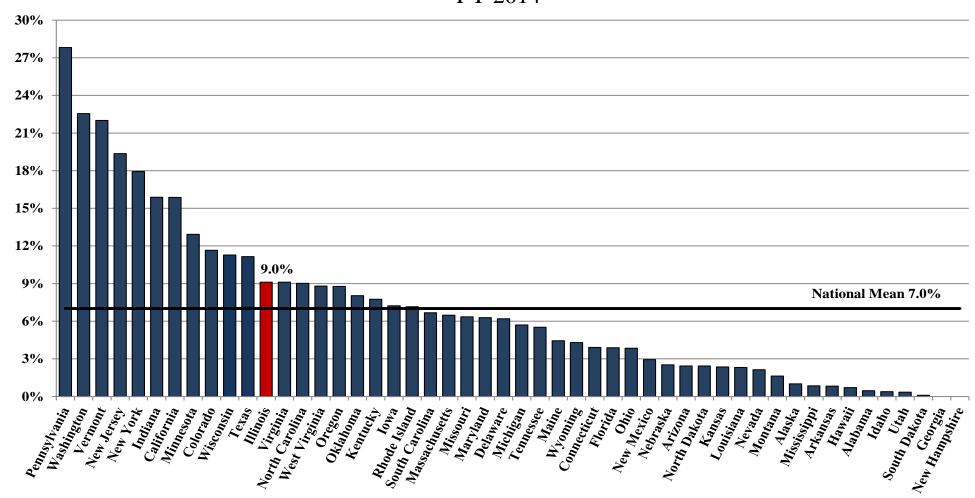
			Non-Need	Non-Grant				Need	Non-Need	Non-Grant	
	State	<b>Need Based</b>	Based	Aid*	Total		State	Based	Based	Aid*	Total
		<b>*</b> 4 <b>* 5 7</b> 4 <b>0</b> 4 <b>2</b>	<b>A A A A A</b>	<b>4</b> 21 202	<b>** *** ** ** ** ** ** **</b>	25		A 20 00 F	<b>4 2 6 0</b>	<b>4.105.002</b>	<b>0.1.1.5.07.5</b>
1	California	\$1,671,942	\$ 2,380	\$ 21,383	\$1,695,704	27	Connecticut	\$ 39,805	\$ 268	\$ 106,903	\$146,976
2	New York	947,606	30,440	79,852	1,057,898	28	Puerto-Rico	33,659	-	29	33,687
3	Texas	773,811	-	164,968	938,779	29	Louisiana	26,101	223,496	-	249,597
4	Pennsylvania	457,445	1,818	23,296	482,560	30	New Mexico	25,111	79,276	10,347	114,734
5	New Jersey	385,286	7,764	193,021	586,070	31	Arizona	21,381	-	165	21,546
6	Illinois	372,323	1,051	3,964	377,338	32	Vermont	20,400	109	491	21,000
7	Washington	354,255	529	14,902	369,687	33	Kansas	18,143	-	3,946	22,089
8	North Carolina	326,541	7,206	73,623	407,370	34	Nebraska	17,341	-	107,720	125,061
9	Indiana	269,396	6,144	25,711	301,251	35	Wyoming	15,150	-	-	15,150
10	Minnesota	180,231	1,458	74,190	255,879	36	Delaware	14,094	7,894	872	22,860
11	Virginia	162,236	90,250	216,215	468,701	37	Maine	12,065	-	2,037	14,102
12	Florida	152,302	313,622	90,927	556,850	38	Rhode Island	11,921	-	-	11,921
13	Wisconsin	125,594	2,985	7,182	135,761	39	Nevada	10,397	23,866	19,253	53,517
14	Maryland	108,054	5,157	5,158	118,370	40	North Dakota	9,941	8,445	1,505	19,892
15	Michigan	95,157	1,014	91	96,263	41	Mississippi	8,325	19,646	9,243	37,214
16	Kentucky	92,579	110,853	2,765	206,197	42	Arkansas	8,283	130,652	2,376	141,311
17	Tennessee	87,561	278,280	1,290	367,131	43	Alabama	6,554	2,985	-	9,539
18	Massachusetts	87,043	4,062	45,346	136,451	44	Alaska	3,890	7,824	6,528	18,242
19	Oklahoma	84,704	10,803	187,071	282,579	45	Hawaii	3,782	-	582	4,365
20	Ohio	80,856	38,538	802	120,196	46	Montana	3,705	1,339	863	5,907
21	Colorado	79,166	420	31,643	111,228	47	Utah	2,771	7,457	83,556	93,784
22	South Carolina	60,641	-	-	362,398	48	Idaho	1,420	3,559	1,186	6,165
23	Missouri	60,549	46,864	-	107,413	49	Washington DC	1,197	30,597	-	31,794
24	Iowa	59,568	4,802	2,298	66,668	50	South Dakota	200	4,508	565	5,273
25	Oregon	55,374	26	91,081	146,481	51	Georgia		569,924	2,561	572,485
26	West Virginia	45,417	59,645	36,206	141,268	52	New Hampshire		-	-	-

<sup>\*</sup>Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

Source: National Association of State Student Grant and Aid Programs.

FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF
THE STATE HIGHER EDUCATION BUDGET
FY 2014

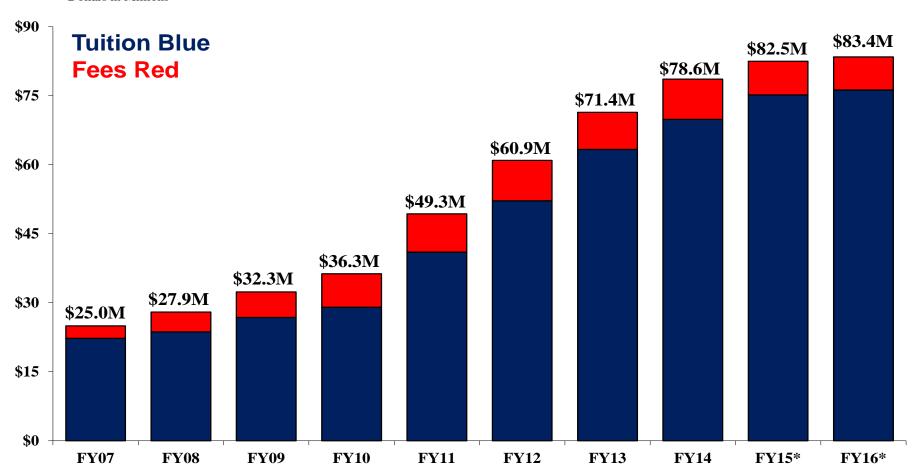


**Source: Chronicle of Higher Education** 

FIGURE 5

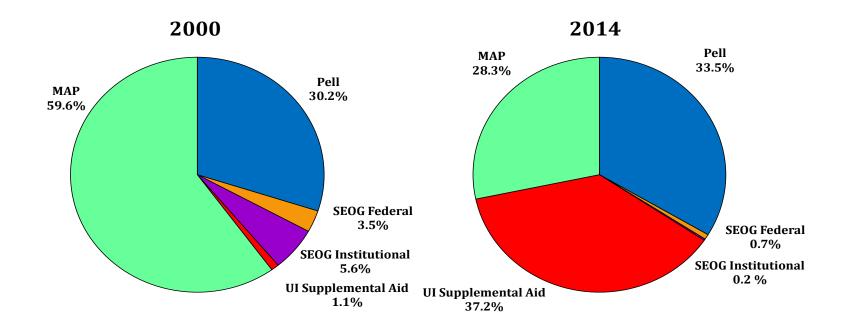
### UNIVERSITY OF ILLINOIS SUPPLEMENTAL FINANCIAL AID EXPENDITURES FY 2007 - FY 2016

**Dollars in Millions** 



\*FY 2015 preliminary, FY 2016 estimated.

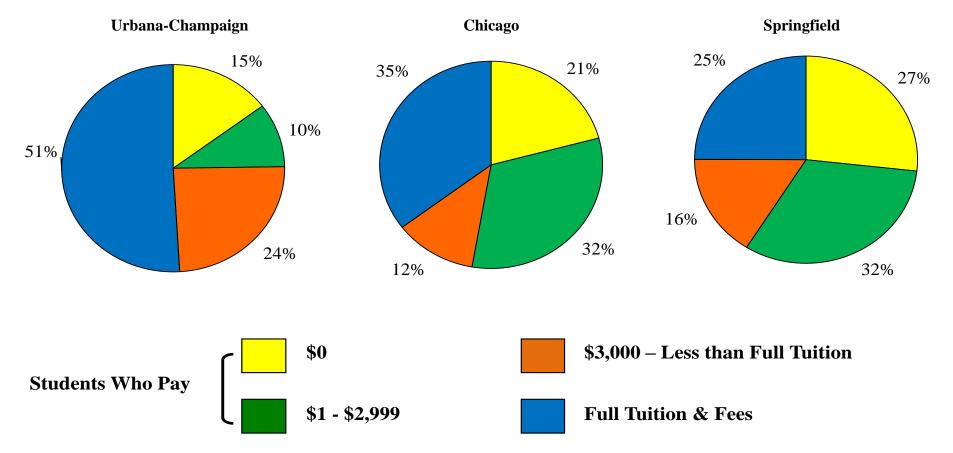
FIGURE 6
UNIVERSITY OF ILLINOIS
UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID



Source: IBHE Financial Aid Survey

FIGURE 7

# UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE FALL 2014



Based on Fall 2014 Full-time Undergraduates.

Note: Although 21% of UIC students in Fall 2014 have no out-of-pocket costs for tuition, only three percent have their tuition waived completely. The remainder have a portion of their tuition paid with State, Federal and private funds.

## TABLE 43 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2014

#### Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Ur	bana-Champa	nign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$0	4,642	15%	15%	3,208	21%	21%	517	27%	27%
\$ 1 - \$ 999	1,472	5%	19%	2,709	18%	39%	268	14%	40%
\$1,000 - \$1,999	869	3%	22%	926	6%	45%	211	11%	51%
\$2,000 - \$2,999	847	3%	25%	1,243	8%	53%	145	7%	59%
\$3,000 - \$3,999	472	1%	26%	407	3%	55%	146	8%	66%
\$4,000 - less than full	7,163	23%	49%	1,434	9%	65%	175	9%	75%
Full Tuition & Fees	16,017	51%	100%	5,435	35%	100%	482	25%	100%
Total	31,482	100%	100%	15,362	100%	100%	1,944	100%	100%

TABLE 44A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

ſ		FY 2010		FY 2011			FY 20	012		FY 20	13		FY 20	14
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Va	alue	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS														
Pell	5,730	\$ 23,593,552	6,592	\$	27,214,068	6,784	\$	27,748,972	6,680	\$	28,112,911	6,888	\$	30,082,231
SEOG	553	1,295,988	397		859,963	211		483,904	2,532		599,242	2,390		763,821
Other Scholarships & Grants	2,802	6,454,882	3,339		8,361,660	478		4,115,406	353		4,150,782	341		3,830,577
Carl Perkins (NDSL) Loans	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	14,002	149,756,842	14,073		156,941,677	14,458		168,266,120	13,753		159,412,019	13,196		151,028,563
Other Loans	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	1,515	1,526,673	1,453		1,237,124	1,694		1,477,204	1,590		1,374,511	1,721		2,751,451
Subtotal - Federal	24,602	\$ 182,627,937	25,854	\$	194,614,492	23,625	\$	202,091,606	24,908	\$	193,649,465	24,536	\$	188,456,643
Percent of Total		52.73%	•		54.08%			52.69%			50.32%			47.27%
STATE PROGRAMS														
ISAC (MAP)	6,062	\$ 26,105,104	6,542	\$	27,511,238	6,689	\$	27,359,974	6,343	\$	26,271,451	6,697	\$	27,774,397
Child of Employee Waiver	676	3,344,837	623		3,198,429	587		3,378,461	590		3,660,030	637		4,121,923
Other Waivers	1,185	10,210,170	1,136		12,102,352	963		10,948,684	892		10,960,677	687		9,029,811
Misc.	2,432	2,750,184	1,928		1,354,918	1,516		2,285,791	116		1,523,095	125		1,693,446
Subtotal - State	10,355	\$ 42,410,295	10,229	\$	44,166,937	9,755	\$	43,972,910	7,941	\$	42,415,253	8,146	\$	42,619,577
Percent of Total		12.24%			12.27%			11.47%			11.02%			10.69%
INSTITUTIONAL PROGRAMS Scholarships, Grants, Fellowships	12,549	\$ 46,566,270	13,155	¢	52 220 012	14,720	¢.	64.926.920	15,485	¢.	76 504 972	17,013	¢.	92,653,637
Scholarships, Grants, Fellowships SEOG	12,549	\$ 40,300,270	13,133	Þ	53,228,813	14,720	2	64,836,830	15,485	\$	76,594,873	17,013	2	92,055,057
(UI Share)	N/A	0	N/A		286,654	N/A		161,301	N/A		199,747	N/A		190,955
Waivers	3,522	16,182,521	3,082		16,967,659	3,627		19,888,464	3,475		20,682,772	2,908		20,506,119
Carl Perkins (NDSL) Loans:	3,322	10,162,321	3,002		10,907,039	3,027		19,000,404	3,473		20,082,772	2,908		20,300,119
(UI Share)	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	584	973,481	971		1,448,654	1,305		1,918,908	1,167		1,544,459	1,230		2,614,969
UI Long-term Loans	1,286	2,155,585	1,207		1,909,590	1,049		1,777,133	776		1,261,964	1,037		2,278,692
Work Study:	,	,,	,		,,	,		,,			, - , -	,,,,,		, ,
(UI Share)	N/A	801,446	N/A		914,878	N/A		1,188,307	N/A		1,136,031	N/A		1,253,334
Employment	10,010	23,948,363	8,986		18,054,850	9,273		19,011,539	8,812		18,202,679	9,064		18,710,776
Subtotal - Institutional	27,951	\$ 90,627,666	27,401	\$	92,811,098	29,974	\$	108,782,482	29,715	\$	119,622,525	31,252	\$	138,208,482
Percent of Total		26.17%			25.79%			28.36%			31.08%			34.67%
OTHER PROGRAMS														
Loans	1,444	\$ 18,370,323	1,206	\$	15,552,133	1,145	\$	15,792,064	1,186	\$	16,458,011	1,125	\$	16,780,753
Misc.	3,310	12,330,223	3,239		12,705,693	3,209		12,886,900	2,977		12,716,817	2,914		12,620,605
Subtotal - Other	4,754	\$ 30,700,546	4,445	\$	28,257,826	4,354	\$	28,678,964	4,163	\$	29,174,828	4,039	\$	29,401,358
Percent of Total		8.86%			7.85%			7.48%			7.58%			7.37%
TOTAL FOR ALL PROGRAMS	67,662	\$ 346,366,444	67,929	\$	359,850,353	67,708	\$	383,525,962	66,727	\$	384,862,071	67,973	\$	398,686,060

TABLE 44A
UNIVERSITY OF ILLINOIS AT CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

	1	FY 2010	)		FY 201	1	1	Y 201	2		FY 20	13	1	FY 201	14
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS									-						
Pell	7,226	\$	30,302,956	8,352	\$	36,080,311	8,929	\$	36,599,991	8,596	\$	35,902,535	9,021	\$	38,247,429
SEOG	1,247		1,035,000	964		839,505	785		756,847	1,034		1,257,000	1,020		1,231,710
Other Scholarships & Grants	2,799		5,629,623	3,248		6,760,543	725		4,067,257	361		2,065,127	225		1,978,172
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	8,574		68,989,655	8,705		70,874,009	9,304		76,968,078	8,832		73,069,636	9,089		73,078,794
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	1,006		1,471,766	918		1,396,087	939		1,430,443	1,073		1,584,144	769		1,781,163
Subtotal - Federal	20,852	\$	107,429,000	22,187	\$	115,950,455	20,682	\$	119,822,616	19,896	\$	113,878,442	20,124	\$	116,317,268
Percent of Total			55.60%			54.37%			52.52%			47.10%			50.56%
STATE PROGRAMS															
ISAC (MAP)	6,675	\$	26,786,299	7,332	\$	28,678,880	8,084	\$	30,940,511	7,671	\$	29,742,353	7,975	\$	30,864,760
Child of Employee Waiver	190		738,812	181		755,460	194		868,641	165		800,361	187		941,243
Other Waivers	398		2,834,460	467		3,687,786	412		3,573,964	352		3,435,770	271		2,600,001
Misc.	1,124		1,891,146	200		312,846	277		950,159	170		387,004	32		231,631
Subtotal - State	8,387	\$	32,250,717	8,180	\$	33,434,972	8,967	\$	36,333,275	8,358	\$	34,365,488	8,465	\$	34,637,635
Percent of Total			16.69%			15.68%			15.93%			14.21%			15.06%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	10,089	\$	28,056,948	11,021	\$	37,085,926	11,693	\$	43,210,201	9,988	\$	64,106,005	10,454	\$	46,763,463
SEOG:															
(UI Share)	N/A		345,000	N/A		279,835	N/A		0	N/A		0	N/A		0
Waivers	958		5,899,873	763		5,566,006	803		5,781,944	786		6,178,859	776		6,618,276
Other Fed. Loans (Collections)	0		0	70		163,136	89		208,961	73		179,114	76		224,500
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	771		2,279,327	695		2,370,021	647		2,339,352	532		1,941,327			2,608,450
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	N/A		443,228	N/A		415,748	N/A		421,834	N/A		780,051	N/A		568,042
Employment	2,571		6,624,208	2,619		7,529,542	2,808		8,304,738	2,556		7,658,608	2,937		9,050,933
Subtotal - Institutional	14,389	\$	43,648,584	15,168	\$	53,410,214	16,040	\$	60,267,030	13,935	\$	80,843,964	14,243	\$	65,833,664
Percent of Total			22.59%			25.05%			26.42%			33.44%			28.62%
OTHER PROGRAMS															
Loans	798	\$	7,928,014	748	\$	8,096,482	843	\$	9,509,319	890	\$	11,055,093	898	\$	10,956,890
Misc.	900		1,945,723	1,070		2,359,441	910		2,202,625	595		1,624,643	814		2,303,164
Subtotal - Other	1,698	\$	9,873,737	1,818	\$	10,455,923	1,753	\$	11,711,944	1,485	\$	12,679,736	1,712	\$	13,260,054
Percent of Total			5.11%			4.90%			5.13%			5.24%			5.76%
TOTAL FOR ALL PROGRAMS	45,326	\$	193,202,038	47,353	\$	213,251,564	47,442	\$	228,134,865	43,674	\$	241,767,630	44,544	\$	230,048,621

TABLE 44A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

		FY 201	0		FY 20	)11		FY 20:	12		FY 201	13	I	FY 201	14
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	1,106	\$	4,095,849	1,282	\$	4,812,564	1,286	\$	4,513,394	1,247	\$	4,449,044	1,246	\$	4,414,372
SEOG	155		88,253	157		90,890	144		84,006	150		85,766	136		78,812
Other Scholarships & Grants	202		437,459	219		537,106	93		421,604	112		541,616	120		630,187
Carl Perkins (NDSL) Loans	4		7,136	10		20,500	11		21,500	3		9,000	21		68,200
Federal Family Educ. Loan Prog.	0		0	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	1,793		13,922,522	1,887		15,372,912	1,903		15,552,433	1,888		15,418,524	1,837		14,863,052
Work Study	134		217,079	107		123,458	138		128,097	121		155,476	142		199,082
Subtotal - Federal	3,394	\$	18,768,298	3,662	\$	20,957,430	3,575	\$	20,721,034	3,521	\$	20,659,426	3,502	\$	20,253,705
Percent of Total			65.53%			67.47%			64.18%			63.68%			62.83%
STATE PROGRAMS	1														
ISAC (MAP)	<b>J</b> 818	\$	2,734,485	852	\$	2,807,843	869	\$	2,749,549	788	\$	2,458,655	838	\$	2,651,655
Child of Employee Waiver	41	Ψ	120,946	40	Ψ	128,253	44	Ψ	154,029	27	Ψ	93,006	33	Ψ	124,245
Other Waivers	321		1,030,514	323		1,695,863	262		1,308,475	281		1,785,116	268		1,671,053
Illinois Coop. Work Study	43		62,350	14		18,903	0		0	0		0	0		0
Misc.	475		1,154,740	412		581,524	411		1,072,284	117		262,658	70		278,234
Subtotal - State	1,698	\$	5,103,035		\$	5,232,386	1,586	\$	5,284,337	1,213	\$	4,599,435	1,209	\$	4,725,187
Percent of Total	ŕ		17.82%	Ź		16.84%	ŕ		16.37%	Ź		14.18%	Ź		14.66%
	_														
INSTITUTIONAL PROGRAMS	J														
Scholarships, Grants, Fellowships	836	\$	1,904,975	950	\$	2,233,672	1,157	\$	2,744,579	1,420	\$	3,666,381	1,388	\$	4,736,172
SEOG															_
(UI Share)	N/A		29,418	N/A		30,297	N/A		28,002	N/A		28,589	N/A		0
Waivers	244		633,262	295		637,225	347		666,333	368		762,675	276		778,955
Carl Perkins (NDSL) Loans:	27/4			27/4			37/4			37/4		0	27/4		
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Long-term Loans	0		0	0		0	0		0	0		0	0		0
Federal and Illinois Work Study:	37/4		60.477	NT/A		27.126	37/4		20.406	NT/A		40,500	27/4		40.106
(UI Share)	N/A 434		62,477	N/A		37,136	N/A		39,406	N/A		49,690	N/A		48,196
Employment  Subtotal - Institutional		ø	990,882	468	•	615,614 <b>3,553,944</b>	466	¢	1,237,565	464	ø	1,141,513	549	\$	118,957 <b>5,682,280</b>
	1,514	\$	3,621,014 12.64%	1,713	\$	3,353,944	1,970	\$	4,715,885 14.61%	2,252	\$	5,648,848 17.41%	2,213	Ф	17.63%
Percent of Total			12.04%			11.44%			14.01 76			17.4170			17.0376
OTHER PROGRAMS															
Loans	75	\$	494,974	84	\$	561,756	116	\$	874,691	113	\$	857,976	117	\$	907,350
Illinois Coop. Work Study (External)	N/A		47,343	N/A		18,868	N/A		0	N/A		0	N/A		0
Misc.	203		606,741	241		737,937	228		689,841	187		674,862	204		667,623
Subtotal - Other	278	\$	1,149,058	325	\$	1,318,561	344	\$	1,564,532	300	\$	1,532,838	321	\$	1,574,973
Percent of Total			4.01%			4.24%			4.85%			4.73%			4.89%
TOTAL FOR ALL PROGRAMS	6,884	\$	28,641,405	7,341	\$	31,062,321	7,475	\$	32,285,788	7,286	\$	32,440,547	7,245	\$	32,236,145

TABLE 44A
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

		FY 2010	1	FY 201	11		FY 20	12		FY 201	3		FY 201	4
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	1120	\$ Value	Dup. Hdct.	1120	\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			-			_			-			-		
Pell	14,062	\$ 57,992,357	16,226	\$	68,106,943	16,999	\$	68,862,357	16,523	\$	68,464,490	17,155	\$	72,744,032
SEOG	1,955	2,419,241	1,518		1,790,358	1,140		1,324,757	3,716		1,942,008	3,546		2,074,343
Other Scholarships & Grants	5,803	12,521,964	6,806		15,659,309	1,296		8,604,267	826		6,757,525	686		6,438,936
Carl Perkins (NDSL) Loans	4	7,136	10		20,500	11		21,500	3		9,000	21		68,200
Federal Family Educ. Loan Prog.	0	0	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	24,369	232,669,019	24,665		243,188,598	25,665		260,786,631	24,473		247,900,179	24,122		238,970,409
Other Loans	N/A	0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	2,655	3,215,518	2,478		2,756,669	2,771		3,035,744	2,784		3,114,131	2,632		4,731,696
Subtotal - Federal	48,848	\$ 308,825,235	51,703	\$	331,522,377	47,882	\$	342,635,256	48,325	\$	328,187,333	48,162	\$	325,027,616
Percent of Total		54.35%	,		54.87%			53.21%			49.80%			49.17%
STATE PROGRAMS	Ī													
ISAC (MAP)	13,555	\$ 55,625,888	14,726	\$	58,997,961	15,642	\$	61,050,034	14,802	\$	58,472,459	15,510	\$	61,290,812
Child of Employee Waiver	907	4,204,595	844		4,082,142	825		4,401,131	782		4,553,397	857		5,187,411
Other Waivers	1,904	14,075,144	1,926		17,486,001	1,637		15,831,123	1,525		16,181,563	1,226		13,300,865
Illinois Coop. Work Study	43	62,350	14		18,903	0		0	0		0	0		0
Misc.	4,031	5,796,070	2,540		2,249,288	2,204		4,308,234	403		2,172,757	227		2,203,311
Subtotal - State	20,440	\$ 79,764,047	20,050	\$	82,834,295	20,308	\$	85,590,522	17,512	\$	81,380,176	17,820	\$	81,982,399
Percent of Total		14.04%	,		13.71%			13.29%			12.35%			12.40%
INSTITUTIONAL PROGRAMS	1													
Scholarships, Grants, Fellowships	23,474	\$ 76,528,193	25,126	\$	92,548,411	27,570	\$	110,791,610	26,893	\$	144,367,259	28,855	\$	144,153,272
SEOG									-		-	-		-
(UI Share)	N/A	374,418	N/A		596,786	N/A		189,303	N/A		228,336	N/A		190,955
Waivers	4,724	22,715,656	4,140		23,170,890	4,777		26,336,741	4,629		27,624,306	3,960		27,903,350
Other Fed. Loans (Collections)	-	-	70		163,136	89		208,961	73		179,114	76		224,500
Carl Perkins (NDSL) Loans:									-		-	-		-
(UI Share)	N/A	-	N/A		-	N/A		-	N/A		-	N/A		-
(Collections)	1,355	3,252,808	1,666		3,818,675	1,952		4,258,260	1,699		3,485,786	1,230		5,223,419
Long-term Loans	1,286	2,155,585	1,207		1,909,590	1,049		1,777,133	776		1,261,964	1,037		2,278,692
Work Study:									-		-	-		-
(UI Share)	N/A	1,307,151	N/A		1,367,762	N/A		1,649,547	N/A		1,965,772	N/A		1,869,572
Employment	13,015	31,563,453	12,073		26,200,006	12,547		28,553,842	11,832		27,002,800	12,550		27,880,666
Subtotal - Institutional	43,854	\$ 137,897,264	44,282	\$	149,775,256	47,984	\$	173,765,397	45,902	\$	206,115,337	47,708	\$	209,724,426
Percent of Total		24.27%	•		24.79%			26.98%			31.27%			31.73%
OTHER PROGRAMS														
Loans	2,317		2,038	\$	24,210,371	2,104		26,176,074	2,189	\$	28,371,080	2,140	\$	28,644,993
Illinois Coop. Work Study (External)	N/A	47,343			18,868	N/A		0	N/A		0	N/A		0
Misc.	4,413	14,882,687	4,550		15,803,071	4,347		15,779,366	3,759		15,016,322	3,932		15,591,392
Subtotal - Other	6,730			\$	40,032,310	6,451	\$	41,955,440	5,948	\$	43,387,402	6,072	\$	44,236,385
Percent of Total		7.34%			6.63%			6.52%			6.58%			6.69%
TOTAL FOR ALL PROGRAMS	119,872	\$ 568,209,887	122,623	\$	604,164,238	122,625	\$	643,946,615	117,687	\$	659,070,248	119,762	\$	660,970,826

TABLE 44B
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

		FY 201	10	]	FY 201	1		FY 201	12		FY 201	13		FY 201	4
SOURCE OF AID	Dup. Hdct.		\$ Value												
FEDERAL PROGRAMS															
Work Study	119	\$	468,066	137	\$	320,174	101	\$	372,770	104	\$	396,388	112	\$	738,466
Carl Perkins (NDSL) Loans	N/A		0												
Fellowships	466		4,854,466	432		4,934,491	451		5,778,346	494		6,345,187	535		6,680,324
Assistantships	2,529		35,221,282	2,291		33,949,447	2,213		33,820,899	2,113		33,544,248	2,157		35,293,507
Other Grants and Scholarships	102		874,895	103		1,106,035	145		994,498	95		1,147,429	81		999,127
Wm. D. Ford Fed. Dir. Loan Prog	3,552		72,563,462	3,674		77,544,494	3,566		75,950,275	3,034		71,905,565	2,800		68,046,202
Other Loans	10		15,000	7		35,000	2		9,800	12		102,000	8		28,500
Subtotal - Federal	6,778	\$	113,997,171	6,644	\$	117,889,641	6,478	\$	116,926,588	5,852	\$	113,440,817	5,693	\$	111,786,126
Percent of Total			29.13%			29.80%			29.24%			27.84%			26.86%
STATE PROGRAMS															
Waivers	223	\$	1,705,530	189	\$	2,671,771	145	\$	1,451,213	135	\$	2,252,629	161	\$	2,297,679
Other	560		6,596,198	374		5,105,264	452		5,636,793	346		5,096,488	401		5,525,276
Subtotal - State	783	\$	8,301,728	563	\$	7,777,035	597	\$	7,088,006	481	\$	7,349,117	562	\$	7,822,955
Percent of Total			2.12%			1.97%			1.77%			1.80%			1.88%
INSTITUTIONAL PROGRAMS															
Scholarships	7,763	\$	31,550,862	7,750	\$	35,940,524	7,773	\$	42,638,313	7,722	\$	42,928,127	7,985	\$	43,057,427
Waivers	9,184		158,986,144	9,998		161,522,677	9,595		160,626,352	9,756		171,875,602	10,142		179,771,416
Other Federal Loans (UI Share&Collections)	23		156,082	19		233,943	42		203,320	49		415,116	49		170,500
Carl Perkins (NDSL) Loans:															
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0												
UI Long-term Loans	97		322,324	92		222,219	138		356,042	167		347,281	2		47,394
Work Study:															
(UI Share)	N/A		245,718	N/A		236,775	N/A		299,867	N/A		327,613	N/A		336,384
Inst. Employ G.A.'s	4,407		61,385,663	3,993		59,169,035	3,858		58,944,996	3,683		58,462,833	3,760		61,511,541
Other Employ.	3,179	٨	10,101,789	2,547	Φ.	6,384,747	2,690	Φ.	7,021,217	2,351	Φ.	6,190,704	2,474	Φ.	6,652,421
Subtotal - Institutional	24,653	\$	262,748,582	24,399	\$	263,709,920	24,096	\$	270,090,107	23,728	\$	280,547,276	24,412	\$	291,547,083
Percent of Total			67.15%			66.67%			67.55%			68.84%			70.06%
OTHER PROGRAMS															
Loans	62	\$	682,926	63	\$	883,889	57	\$	865,347	75	\$	1,158,405	71	\$	1,196,943
Misc.	433		5,560,148	386		5,296,990	348		4,863,420	384		5,018,206	278		3,774,931
Subtotal - Other	495	\$	6,243,074	449	\$	6,180,879	405	\$	5,728,767	459	\$	6,176,611	349	\$	4,971,874
Percent of Total			1.60%			1.56%			1.43%			1.52%			1.19%
TOTAL FOR ALL PROGRAMS	32,709	\$	391,290,555	32,055	\$	395,557,475	31,576	\$	399,833,468	30,520	\$	407,513,821	31,016	\$	416,128,038

TABLE 44B
UNIVERSITY OF ILLINOIS AT CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	]	FY 201	10	]	FY 201	11		FY 20	)12		FY 20	13		FY 20	14
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS						,						<del></del>			
Work Study	89	\$	281,095	95	\$	336,620	59	\$	219,999	20	\$	81,283	11	\$	56,950
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	299		4,363,214	284		4,017,336	246		3,884,602	226		3,428,452	264		4,051,183
Assistantships	1,338		13,594,885	1,343		13,785,443	1,237		12,733,182	1,119		11,566,906	1,024		10,578,782
Other Grants and Scholarships	207		1,165,237	288		1,515,717	412		2,283,688	171		1,330,679	255		1,416,528
Wm. D. Ford Fed. Dir. Loan Prog.	5,035		144,649,947	5,394		157,386,658	5,554		164,355,971	5,109		165,495,408	5,146		168,632,108
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal	6,968	\$	164,054,378	7,404	\$	177,041,774	7,508	\$	183,477,442	6,645	\$	181,902,728	6,700	\$	184,735,551
Percent of Total			58.78%			60.02%			59.51%			59.32%			57.33%
STATE PROGRAMS															
Waivers	233	\$	4,453,016	304	\$	4,810,258	279	\$	4,703,190	237	\$	3,816,085	202	\$	2,943,876
Other	2,053		23,402,036	2,015		22,429,156	2,115		25,219,802	2,172		26,930,573	2,245		27,164,922
Subtotal - State	2,286	\$	27,855,052	2,319	\$	27,239,414	2,394	\$	29,922,992	2,409	\$	30,746,658	2,447	\$	30,108,798
Percent of Total	_,		9.98%	_,		9.23%	_,		9.71%	_,	•	10.03%	_,		9.34%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	1,397	\$	3,332,742	1,450	\$	5,926,356	1,608	\$	6,451,408	1,500	\$	3,955,442	2,046	\$	10,136,529
Waivers	4,488		68,296,903	4,670		69,416,774	4,693		72,044,473	4,713		75,399,086	4,718		74,851,996
Other Federal Loans (UI Share&Collections)	80		436,677	86		1,423,987	68		961,600	72		1,429,010	86		977,984
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	148		697,669	216		1,169,634	307		1,665,752	329		1,800,398	327		1,946,259
UI Long-term Loans	3		19,371	7		73,488	3		23,070	N/A		0	N/A		0
Federal Work Study:															
(UI Share)	N/A		84,653	N/A		100,244	N/A		64,877	N/A		40,025	N/A		56,950
Inst. Employ G.A.'s	759		3,844,477	650		3,644,608	802		4,708,777	842		5,047,771	1,024		10,578,782
Other Employ.	937		3,096,918	979		3,723,793	1,054		3,948,649	913		3,435,192	1,255		4,907,664
Subtotal - Institutional	7,812	\$	79,809,410	8,058	\$	85,478,884	8,535	\$	89,868,606	8,369	\$	91,106,924	9,456	\$	103,456,164
Percent of Total			28.59%			28.98%			29.15%			29.71%			32.10%
OTHER PROGRAMS															
Loans	119	\$	1,462,319	122	\$	1,487,583	130	\$	1,756,084	152	\$	2,066,648	145	\$	2,124,425
Misc.	1,181	Ψ	5,940,582	1,211	Ψ	3,720,493	1,062	Ψ	3,266,402	226	Ψ	833,450	280	Ψ	1,824,241
Subtotal - Other	1,300	\$	7,402,901		\$	5,208,076		\$	5,022,486	378	\$	2,900,098	425	\$	3,948,666
Percent of Total	1,500	Ψ	2.65%	1,555	Ψ	1.77%	1,172	Ψ	1.63%	376	Ψ	0.95%	423	Ψ	1.23%
research Total			2.03 /0			1.77 70			1.03 /0			0.93 /0			1.23 /0
TOTAL FOR ALL PROGRAMS	18,366	\$	279,121,741	19,114	\$	294,968,148	19,629	\$	308,291,526	17,801	\$	306,656,408	19,028	\$	322,249,179

TABLE 44B UNIVERSITY OF ILLINOIS AT SPRINGFIELD GRADUATE STUDENT FINANCIAL AID

	F	Y 2010	)	F	Y 201	1	I	Y 201	12		FY 201	13		FY 201	14
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS			•			•			•			•	•		
Work Study	0	\$	-	0	\$	-	0	\$	-	0	\$	-	0	\$	-
Carl Perkins (NDSL) Loans	0		0	5		10,000	0		0	0		0	0		0
Federal Family Educ. Loan Prog.	0		0	0		0	0		0	0		0	0		0
Fellowships	0		0	0		0	0		0	0		0	0		0
Assistantships	0		0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	25		112,231	55		195,424	47		162,914	65		175,133	62		176,873
Wm. D. Ford Fed. Dir. Loan Prog.	712		7,790,296	745		8,533,990	756		8,740,727	739		9,400,436	701		8,320,964
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal	737	\$	7,902,527	805	\$	8,739,414	803	\$	8,903,641	804	\$	9,575,569	763	\$	8,497,837
Percent of Total			54.89%			57.95%			55.76%			54.15%			49.55%
CTATE PROCEDANG															
STATE PROGRAMS Waivers	342	\$	1,140,708	328	\$	1,460,345	251	\$	1,426,826	399	\$	1,923,056	395	\$	2.013.663
Other	330	Э	2,372,685	328 191	Э	2,101,631	351 348	Э	2,535,729	223	•	2,749,464	251	Э	2,013,663 3,155,621
Subtotal - State	672	\$	3,513,393	519	\$	3,561,976	699	\$	3,962,555	622	\$	4,672,520	646	\$	5,169,284
Percent of Total	072	Ф	24.41%	319	φ	23.62%	099	Φ	24.82%	022	Φ	26.42%	040	Φ	30.14%
referred four			24.41/0			20.02 / 0			24.0270			20.42 / 0			30.1470
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	152	\$	89,737	139	\$	70,013	137	\$	91,377	171	\$	136,872	132	\$	148,530
Waivers	369		1,691,013	346		1,693,899	367		1,690,220	407		1,895,211	416		2,051,593
Other Loans	0		0	0		0	0		0	0		0	0		0
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	0		0	0		0	0		0	0		0	0		0
Inst. Employ G.A.'s	123		862,229	111		755,491	120		769,626	107		772,411	107		827,964
Other Employ.	78		129,483	94		70,799	131		209,624	120		266,265	133		239,314
Subtotal - Institutional	722	\$	2,772,462	690	\$	2,590,202	755	\$	2,760,847	805	\$	3,070,759	788	\$	3,267,401
Percent of Total			19.26%			17.17%			17.29%			17.36%			19.05%
OWNER PROGRAMG															
OTHER PROGRAMS				••											
Loans	18	\$	82,026	29	\$	109,558	46	\$	244,586	34	\$	240,830	25	\$	127,678
Misc.	62	ø	125,322	26	ø	80,946	28	ø	96,263	39		124,732	33	ø	87,833
Subtotal - Other Percent of Total	80	\$	207,348 1.44%	55	\$	190,504 1.26%	74	\$	340,849 2.13%	73	\$	365,562 2.07%	58	\$	215,511 1.26%
rercent of Total			1.44%			1.26%			2.13%			2.07%			1.20%
TOTAL FOR ALL PROGRAMS	2,211	\$	14,395,730	2,069	\$	15,082,096	2,331	\$	15,967,892	2,304	\$	17,684,410	2,255	\$	17,150,033
TOTAL FOR ALL I ROURAND	4,411	φ	14,373,730	4,009	φ	13,004,070	4,331	φ	13,707,072	4,304	φ	17,004,410	4,433	φ	17,130,033

TABLE 44B
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2010			FY 2011			FY 2012			FY 2013			FY 2014		
	Dup. Hdct.	\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	
FEDERAL PROGRAMS			•								•				
Work Study	213	\$ 798,10	4 208	\$	749,161	160	\$	592,769	124	\$	477,671	123	\$	795,416	
Carl Perkins (NDSL) Loans	4	7,59	8 N/A		0	N/A		0	N/A		0	N/A		0	
Federal Family Educ. Loan Prog.	594	6,141,28	7 -		0	-		0	-		0	-		0	
Fellowships	710	9,208,61	8 765		9,217,680	697		9,662,948	720		9,773,639	799		10,731,507	
Assistantships	3,841	47,678,70	5 3,867		48,816,167	3,450		46,554,081	3,232		45,111,154	3,181		45,872,289	
Other Grants and Scholarships	251	1,435,62	6 334		2,152,363	604		3,441,100	331		2,653,241	398		2,592,528	
Wm. D. Ford Fed. Dir. Loan Prog.	7,741	183,821,82	,		225,003,705	9,876		249,046,973	8,882		246,801,409	8,647		244,999,274	
Other Loans	5	8,50			15,000	2		9,800	12		102,000	8		28,500	
Subtotal - Federal	13,359	\$ 249,100,26	2.,.00	\$	285,954,076	14,789	\$	309,307,671	13,301	\$	304,919,114	13,156	\$	305,019,514	
Percent of Total		39.51	%		41.76%			42.72%			41.66%			40.37%	
CEATE PROCESSIO															
STATE PROGRAMS	721	¢ 6060.94	0 700	d <sup>a</sup>	7 200 254	225	¢	7.591.220		¢.	7 001 770	7.50	e	7.055.010	
Waivers Other	731	\$ 6,969,84 32,198,68		\$	7,299,254 32,370,919	775	\$	7,581,229 33,392,324	771	\$	7,991,770 34,776,525	758	\$	7,255,218 35,845,819	
Subtotal - State	2,934 <b>3,665</b>	\$ 39,168,52	=,,	\$	39,670,173	2,915 <b>3.690</b>	\$	40,973,553	2,741	\$	42,768,295	2,897	\$	43,101,037	
Percent of Total	3,005	6.21	-,	φ	5.79%	3,690	φ	5.66%	3,512	φ	5.84%	3,655	Φ	5.70%	
Tercent or Total		0.21	/0		3.19/0			3.00 /0			3.04 /0			5.70 /0	
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	9,481	\$ 31,561,31	3 9,312	\$	34,973,341	9,518	\$	49,181,098	9,393	\$	47,020,441	10,163	\$	53,342,486	
Waivers	14,146	217,962,52	,	-	228,974,060	14,655	-	234,361,045	14,876	_	249,169,899	15,276	-	256,675,005	
her Federal Loans (UI Share&Collections)	36	814,08	,		592,759	110		1,164,920	121		1,844,126	135		1,148,484	
Carl Perkins (NDSL) Loans:		,			ŕ				-		0	_		0	
(UI Share)	N/A		0 N/A		0	N/A		0	N/A		0	N/A		0	
(Collections)	188	1,034,58	6 148		697,669	307		1,665,752	329		1,800,398	327		1,946,259	
UI Long-term Loans	48	296,41	9 100		341,695	141		379,112	167		347,281	2		47,394	
Work Study:									-		0	-		0	
(UI Share)	N/A	397,49	7 N/A		330,371	N/A		364,744	N/A		367,638	N/A		393,334	
Inst. Employ G.A.'s	5,414	66,726,56	4 5,289		66,092,369	4,780		64,423,399	4,632		64,283,015	4,891		72,918,287	
Other Employ.	4,132	11,985,10			13,328,190	3,875		11,179,490	3,384		9,892,161	3,862		11,799,399	
Subtotal - Institutional	33,445	\$ 330,778,09	, -	\$	345,330,454	33,386	\$	362,719,560	32,902	\$	374,724,959	34,656	\$	398,270,648	
Percent of Total		52.46	%		50.43%			50.09%			51.20%			52.71%	
logyven ppo an i va															
OTHER PROGRAMS				d	2 227 571			20550:-			0.455.000			2.40.01-	
Loans	227	\$ 2,878,94		\$	2,227,271	233	\$	2,866,017	261	\$	3,465,883	241	\$	3,449,046	
Misc.	1,222	8,567,38	-,	ø	11,626,052	1,438	ø	8,226,085	649	Φ.	5,976,388	591	ø	5,687,005	
Subtotal - Other	1,449	\$ 11,446,32 1.82	-,	\$	13,853,323 2.02%	1,671	\$	11,092,102 1.53%	910	\$	9,442,271 1,29%	832	\$	9,136,051 1.21%	
Percent of Total		1.82	/0		2.02%			1.55%			1.29%			1.21%	
TOTAL FOR ALL PROGRAMS	£1 010	\$ 620,402,20	4   52 297	ø	(04 000 02/1	53,536	4	724 002 007	50.635	4	721 054 /20 1	<b>52 200</b>	¢	755,527,250	
TOTAL FUR ALL PROGRAMS	51,918	\$ 630,493,20	53,286	<b>3</b>	684,808,026	53,536	•	724,092,886	50,625	<b>3</b>	731,854,639	52,299	Þ	755,527,250	

## FIGURE 8 FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2004-2009 COHORTS

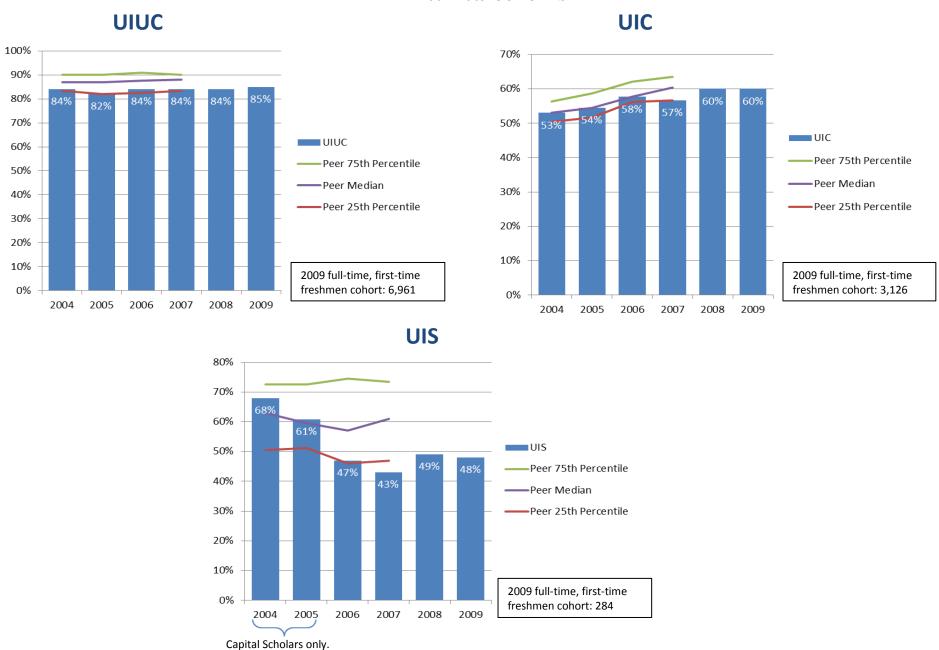


TABLE 45
ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES
FY 2011 - FY 2012

	FY 2011			FY 2012		
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	13.8%		1,809	13.4%		2,436
Southern Illinois University at Carbondale	9.3%	428	4,565	8.3%	418	4,996
Northern Illinois University	9.4%	498	5,269	6.9%	402	5,753
Northeastern Illinois University	6.7%	98	1,449	6.1%	107	1,732
Southern Illinois University at Edwardsville	6.0%	189	3,107	5.9%	196	3,284
Western Illinois University	7.2%	220	3,055	5.5%	187	3,375
Eastern Illinois University	6.2%	167	2,676	5.5%	156	2,836
Governors State University	7.4%	103	1,375	4.0%	62	1,537
University of Illinois at Springfield	6.6%	70	1,051	3.4%	38	1,110
University of Illinois at Chicago	4.2%	196	4,652	3.2%	168	5,238
Illinois State University	4.0%	159	3,968	2.8%	118	4,204
University of Illinois at Urbana-Champaign	3.5%	197	5,535	2.1%	131	6,080

Source: U.S. Department of Education

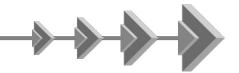
TABLE 46 BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2011 - FY 2012

	FY 2011			FY 2012		
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Pennsylvania State University*	7.7%	1,386	17,870	5.7%	1,106	19,403
Ohio State University - Columbus	7.1%	834	11,603	5.1%	660	12,757
Michigan State University	5.7%	449	7,812	4.0%	341	8,392
Indiana University - Bloomington	5.9%	398	6,671	3.9%	280	7,158
Rutgers University*	5.2%	553	10,616	3.5%	428	12,077
University of Nebraska - Lincoln	4.4%	180	4,032	3.5%	161	4,522
Purdue University - West Lafayette	5.1%	289	5,632	3.4%	20	5,798
University of Iowa	4.1%	207	4,986	3.2%	175	5,366
University of Minnesota - Twin Cities*	3.6%	328	8,976	2.6%	257	9,732
University of Illinois at Urbana-Champaign	3.5%	197	5,535	2.1%	131	6,080
University of Maryland - College Park	2.8%	144	5,004	2.0%	110	5,449
University of Michigan - Ann Arbor	2.1%	118	5,492	1.6%	98	5,996
University of Wisconsin - Madison	1.6%	93	5,483	1.5%	89	5,911
Northwestern University	1.3%	43	3,173	1.0%	33	3,194

University includes 3 campuses, and University of Minnesota includes University of Minnesota-Rochester.

Source: U.S. Department of Education

## STATE TAX SUPPORT



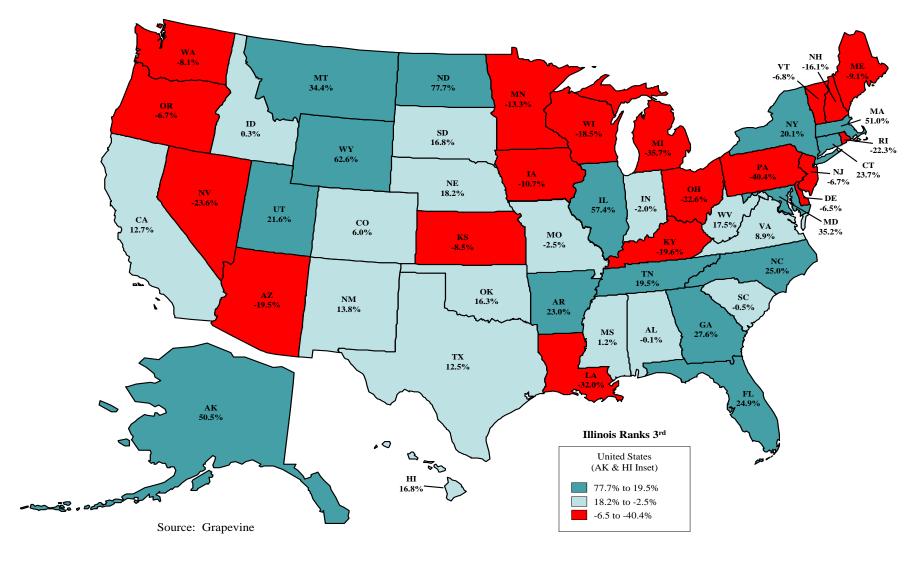
## STATE TAX SUPPORT



- The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million, which was not fully received until December 2010. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. At the end of FY 2011, the state owed the university \$313 million. In FY 2012, the University's budget was reduced by \$8 million and the fiscal year ended with a state receivable of \$207 million. On January 1, 2011, the state implemented the largest tax increase in state history. This temporary tax is set to begin expiration on January 1, 2015. Even with the tax increase, in FY 2013, the University's budget was reduced by \$42.5 million and the fiscal year ended with a state receivable of \$181.4 million. As of October 22, 2015, the state has paid all of the FY 2015 receivable. For FY 2016, no appropriations have been passed, however, the university has incurred \$337 million in expenditures that will be submitted once an appropriation has been signed into law.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2014 general tax support dropped to 37.5% and tuition support has risen to 64.5%.

- The State spent approximately \$5,701 less per University of Illinois student in FY 2015 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2014 FY 2015 Illinois ranked 1<sup>st</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 3<sup>rd</sup> in changes in tax support.

TAX APPROPRIATIONS FOR HIGHER EDUCATION AVERAGE PERCENT CHANGE AFTER INFLATION FY 2005 THROUGH FY 2015



Source: Grapevine

FIGURE 10
DIRECT GENERAL REVENUE FUND APPROPRIATIONS
FY 1991 - FY 2015

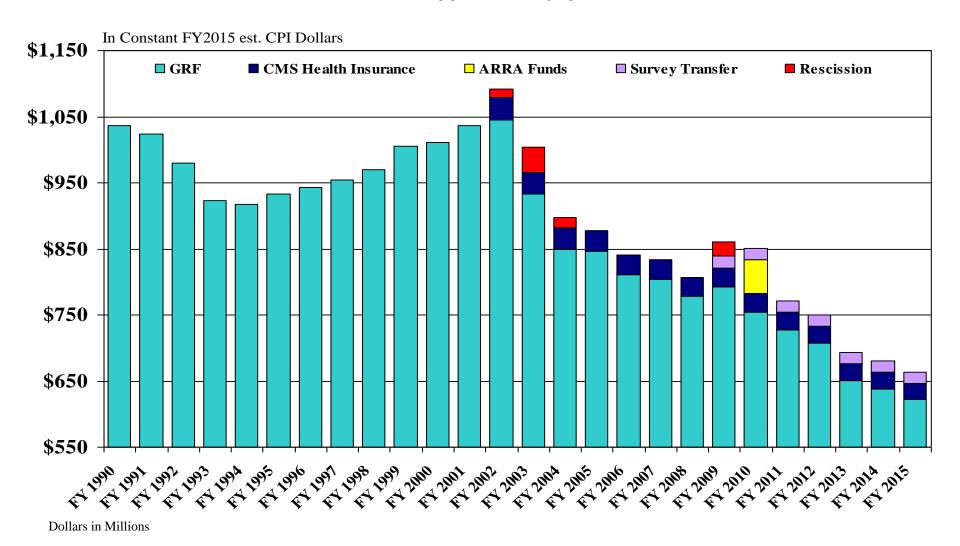
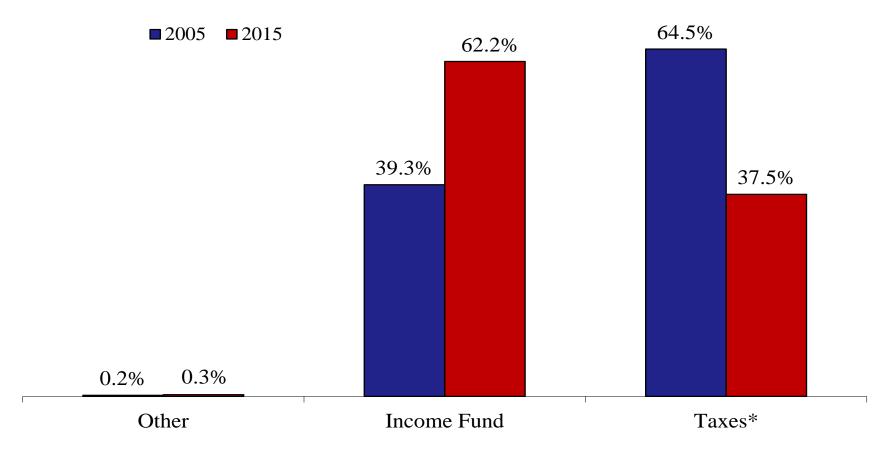
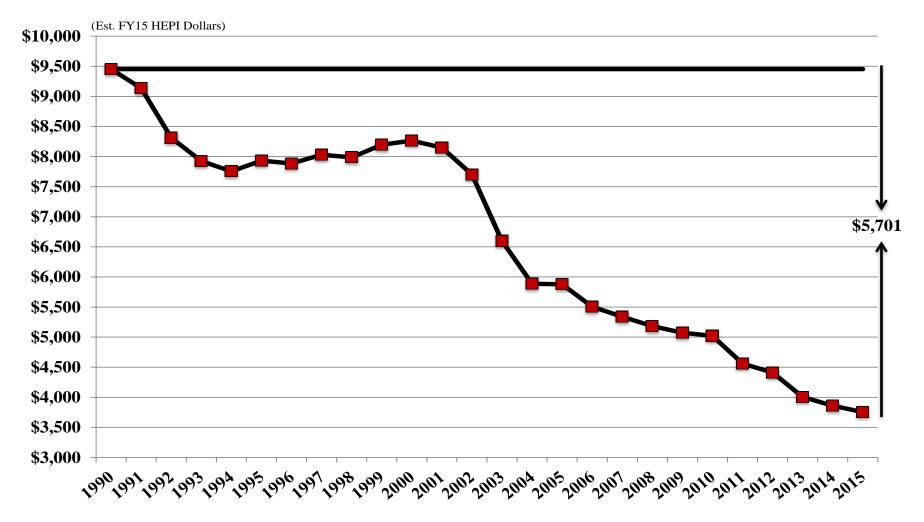


FIGURE 11
SOURCES OF APPROPRIATED FUNDS
FY 2005 vs. FY 2015



<sup>\* 2015</sup> Includes funding for Prairie Research Institute (formerly the State Scientific Surveys).

FIGURE 12
DIRECT GENERAL REVENUE EXPENDITURES
PER WEIGHTED STUDENT
FY 1990 - FY 2015



Fiscal Year

TABLE 47 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 2000 THROUGH 2016

(dollars in thousands)

,	Retirement	Fringe Benefits	Health Insurance	Total
1999	\$ 87,425.1	\$ 112,200.3	,	\$ 199,625.4
2000	90,606.5	127,261.8		217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	727,269.3	210,084.4	24,893.2	962,246.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012	403,628.5	414,456.0	24,893.2	842,977.7
2013	588,267.0	495,399.0	24,893.2	1,108,559.2
2014	644,332.0	430,581.0	24,893.2	1,099,806.2
2015	659,027.6	464,596.9	24,893.2	1,148,517.7
2016*	706,963.1	527,392.0	24,893.2	1,259,248.3

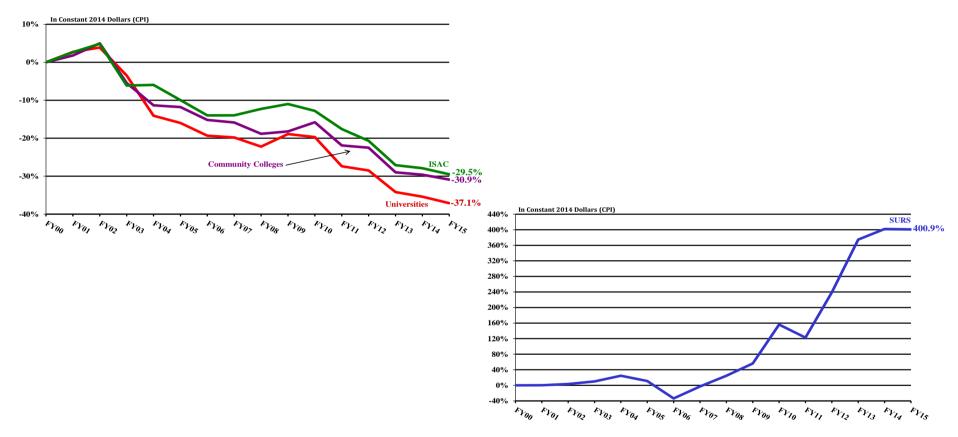
INCREASE \$ 1,059,622.9

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

FY2016 SURS increased by \$57 million, U of I share is approximately 42-44%.

<sup>\*</sup>Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FIGURE 13
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
BY HIGHER EDUCATION SECTOR



FY02 to FY15 exclude \$45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY15.

Source: IBHE FY15 Budget as signed by the Governor.