### **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

AN UPDATE FOR FY 2016

**OCTOBER 2014** 

### UNIVERSITY OF ILLINOIS Urbana-Champaign · Chicago · Springfield

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The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2016. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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# BACKGROUND INFORMATION AND BASIC DEFINITIONS

### **BACKGROUND INFORMATION AND BASIC DEFINITIONS**

#### Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.

<u>By academic program</u>, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.

By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- **Online tuition**, a tuition rate associated with on-line courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed\_tuition/.

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - <u>A service fee</u>, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - A hospital/medical fee, which supports student health services.
  - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

<u>A library information technology fee</u>, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.

#### STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

#### UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

<sup>(110</sup> ILCS 305/25 new)

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed\_tuition/.

#### RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

#### TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.

Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.

Students and families should bear a fair share of their costs of higher education.

Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.

Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.

- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

#### FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008

#### Guiding Principles for Financial Aid

- A qualified student will not be barred from participating in University of Illinois programs of study because the student cannot afford to pay the price of the University's tuition and fees, as determined by federal financial need.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.

#### Supplemental Financial Aid Policy

- Supplemental Financial Aid grants for Illinois resident undergraduates, that are funded from institutional funds, will be limited to 8 semesters (4 years), with a 9th semester (4 1/2 years) available at campus discretion.
- As a group, undergraduates with financial need will be moved as far as is prudent away from University-funded grants to loans.
- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- To manage future increases in tuition and mandatory fees, the campus Supplemental Financial Aid pools will be increased by percentages that are fixed multipliers of the percent increases in total undergraduate tuition income. The recommended multipliers are 1.67 at Chicago, 1.5 at Springfield, and 1.0 at Urbana.
- This methodology will be reviewed at least every three years to ensure adequate and appropriate funding for Supplemental Financial Aid at each campus.

#### IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

#### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

#### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

#### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

#### MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

#### **Educational Credits**

- Under the American Recovery and Reinvestment Act (ARRA) more students will qualify over the next two years for a tax credit. The American Opportunity Credit for college expenses essentially modifies/expands the existing Hope Credit for tax years 2009 and 2010 to include a broader range of taxpayers. The American Opportunity Credit was extended through 2012 as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Forty percent of the American Opportunity Credit may be refundable (limited to \$1,000). The existing Hope Credit, however, is still available. In addition, the Lifetime Learning Credit also remains available for parents.
- To be eligible for the credits one must meet certain filing status and income limits. The credits are based on education expenses paid for an individual, spouse, or dependents. During any particular year, one can claim only one of the credits for each student. The amount of the credit is determined by the amount paid for "qualified tuition and related expenses" for each student and the amount of the modified adjusted gross income (modified AGI).
- One can claim the Hope Credit for only two tax years for each eligible student. The American Opportunity Credit can be claimed for the same student for no more than 4 tax years; however, any year in which the Hope credit was claimed counts toward the 4 year limit. Student eligibility is based on his or her year in school, credit load, and program enrollment. Both the Hope Credit and the American Opportunity Credit are per eligible student.
- The Lifetime Learning Credit is not based on the student's workload or year in school, but to be eligible for the credit, the student must be taking course work in order to acquire or improve job skills. There is no limit on the number of tax years for which the Lifetime Learning credit can be claimed for each student. The amount you can claim as a credit does not vary (i.e., increase) based on the number of students for whom you pay qualified expenses.

#### Tuition and Fees Deduction

This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

#### Deduction of Student Loan Interest

Figure 1 If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

#### Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

#### Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

#### Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

#### Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

#### Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

#### Savings Bond Interest Exemption

Figure 1989 If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

#### Tax Free Educational Benefits from Employer

Figure 1 If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

#### Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

#### Parental Personal Exemption for Dependent Students Age 19 To 23

One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,800. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,800 in 2012. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

#### Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.





### **STUDENT COSTS**



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.usp.uillinois.edu/guaranteed\_tuition/.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs for two years. Students who entered in 2010-11 will now pay the 2011-12 assessment beginning with the Summer 2014 term.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in engineering. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering. In 2012-13 UIUC created a new tuition differential for the Master of Public Health program; UIC created a new undergraduate tuition differential for the Public Health program. In 2013-14 UIC created a new tuition differential for the Master of Kinesiology and a Master of Nutrition. In 2014-15 UIS created new tuition differentials for the Master of Computer Science and Doctorate of Public Administration.

- The campuses offer 69 online programs, eighteen at UIUC, sixteen at UIC and thirty-five at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2013-14 and 2014-15, the rates increased by 4.1% at UIUC, by 1.9% at UIC, and 10.4% at UIS.
- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2015 increased by 2% at UIUC, 3% at UIC and 3% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2014-15 as \$30,150 at UIUC for an entering resident student, \$21,116 at UIC for an entering commuter, and \$25,695 at UIS for an entering resident student.

# TABLE 1ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTSBY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2005-06 THROUGH 2014-15

			Undergr	aduate			[			Grad	uate		
	Urbana-Cl	nampaign	Chic	ago	Spring	gfield		Urbana-C	hampaign	Chic	cago	Spring	gfield
		Percent		Percent		Percent			Percent		Percent		Percent
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase	ļ	Rate	Increase	Rate	Increase	Rate	Increase
2005-06	\$ 7,042		\$ 6,194		\$ 4,575			\$ 7,160		\$ 6,528		\$ 3,918	
2006-07	7,708	9.5%	6,780	9.5%	5,580	22.0%		7,826	9.3%	7,114	9.0%	4,722	20.5%
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%		8,374	7.0%	7,790	9.5%	5,424	14.9%
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%		8,960	7.0%	8,530	9.5%	6,144	13.3%
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%		9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%		10,204	9.5%	9,714	9.5%	6,774	6.0%
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%		10,908	6.9%	10,384	6.9%	6,978	3.0%
2012-13	11,636	4.8%	10,232	4.8%	9,090	4.8%		11,432	4.8%	10,882	4.8%	7,314	4.8%
2013-14	11,834	1.7%	10,406	1.7%	9,248	1.7%		11,626	1.7%	11,066	1.7%	7,440	1.7%
2014-15	12,036	1.7%	10,584	1.7%	9,405	1.7%		11,824	1.7%	11,254	1.7%	7,662	3.0%
Total Incre 2005-06 th	ase, hrough 2014	-15											
	\$ 4,994	70.9%	\$ 4,390	70.9%	\$ 4,830	105.6%		\$ 4,664	65.1%	\$ 4,726	72.4%	\$ 3,744	95.6%
Average A	nnual Increas		<b>*</b> 400	<i>(</i> <b>1 )</b> <i>(</i>	<b>.</b>	0.00/		<b>.</b>			<u> </u>	<b>•</b> • • • • •	
	\$ 555	6.1%	<b>\$ 488</b>	6.1%	\$ 537	8.3%		\$ 518	5.7%	\$ 525	6.2%	\$ 416	7.7%

Notes: Undergraduate rates listed for 2005-06 thru 2014-15 are the 4-year guaranteed rates; graduate rates are for entering students.

# TABLE 2ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTSBY PROFESSIONAL STUDENT LEVELS: 2005-06 THROUGH 2014-15

Dentis	stry		Law	7		Medi	icine	Pharmacy		Physical Therapy		Therapy	Veterinary Me		Medicine	
	Percent			Percent			Percent			Percent			Percent			Percent
Rate	Increase		Rate	Increase		Rate	Increase		Rate	Increase		Rate	Increase		Rate	Increase
\$ 19,076			\$ 15,740		\$	24,122			\$ 12,462			\$ 11,224		\$	14,240	
20,412	7.0%		18,102	15.0%		24,708	2.4%		13,708	10.0%		11,810	5.2%		15,240	7.0%
23,474	15.0%		23,000 1	27.1%		25,450	3.0%		15,080	10.0%		12,164	3.0%		17,240	13.1%
25,586	9.0%		28,000 1	21.7%		26,722	5.0%		16,588	10.0%		12,164	0.0%		18,240	5.8%
28,016	9.5%		33,000 1	17.9%		29,394	10.0%		18,662	12.5%		12,164	0.0%		19,240	5.5%
29,136	4.0%		33,000 1	0.0%		32,040	9.0%		20,434	9.5%		13,686	12.5%		21,740	13.0%
42,345	45.3%		35,000 1	6.1%		33,000	3.0%		21,762	6.5%		14,370	5.0%		22,740	4.6%
44,040	4.0%		37,100 1	6.0%		34,000	3.0%		22,610	3.9%		15,232	6.0%		24,740	8.8%
44,922	2.0%		38,250 <sup>2</sup>	3.1%		34,578	1.7%		23,628	4.5%		15,460	1.5%		25,740	4.0%
46,269	3.0%		38,250 <sup>2</sup>	0.0%		35,442	2.5%		24,454	3.5%		15,770	2.0%		26,240	1.9%
ease,																
0			\$ 22.510	143.00/	¢	11 220	46 00/		¢ 11.00 <b>2</b>	06 20/		¢ 1516	40.50/	¢	12 000	<b>84 3</b> 0/
. /		_	φ <i>22</i> ,510	143.0%	\$	11,520	40.9%	_	\$ 11,99 <u>2</u>	90.2%	_	φ    4,540	40.5%	Þ	12,000	84.3%
			\$ 2,501	10.4%	\$	1,258	4.4%		\$ 1,332	7.8%		\$ 505	3.9%	\$	1,333	7.0%
	Rate         \$ 19,076         20,412         23,474         25,586         28,016         29,136         42,345         44,040         44,922         46,269	Rate         Increase           \$ 19,076         20,412         7.0%           20,412         7.0%         23,474         15.0%           23,474         15.0%         25,586         9.0%           25,586         9.0%         28,016         9.5%           29,136         4.0%         42,345         45.3%           44,040         4.0%         44,922         2.0%           46,269         3.0%         3.0%         3.0%	Percent         Rate       Increase         \$ 19,076       20,412       7.0%         20,412       7.0%       23,474       15.0%         23,474       15.0%       25,586       9.0%         28,016       9.5%       29,136       4.0%         42,345       45.3%       44,040       4.0%         44,922       2.0%       46,269       3.0%         ease,         through 2014-15         \$ 27,193       142.6%         nnual Increase	Percent         Rate         Increase         Rate           \$ 19,076         \$ 15,740           20,412         7.0%         18,102           23,474         15.0%         23,000         1           25,586         9.0%         28,000         1           28,016         9.5%         33,000         1           29,136         4.0%         33,000         1           44,040         4.0%         37,100         1           44,922         2.0%         38,250         2           46,269         3.0%         \$ 22,510         38,250	Percent         Percent         Percent           Rate         Increase         \$ 15,740           20,412         7.0%         18,102         15.0%           23,474         15.0%         23,000         1         27.1%           25,586         9.0%         28,000         1         21.7%           28,016         9.5%         33,000         1         17.9%           29,136         4.0%         35,000         1         6.1%           44,040         4.0%         37,100         1         6.0%           44,922         2.0%         38,250         2         3.1%           38,250         2         0.0%         38,250         2         0.0%	PercentRateIncrease\$ 19,076\$ 15,740 $20,412$ 7.0% $18,102$ $23,474$ $15.0\%$ $23,474$ $15.0\%$ $25,586$ $9.0\%$ $28,016$ $9.5\%$ $28,016$ $9.5\%$ $29,136$ $4.0\%$ $42,345$ $45.3\%$ $44,040$ $4.0\%$ $44,040$ $4.0\%$ $38,250$ $2$ $38,250$ $2$ $20,412$ $2.0\%$ $38,250$ $2$ $38,250$ $2$ $38,250$ $2$ $20,14-15$ \$ 27,193 $142.6\%$ \$ 22,510 $143.0\%$	Percent Rate         Increase         Percent Rate         Rate         Increase         Rate           \$ 19,076         \$ 15,740         \$ 24,122           20,412         7.0%         18,102         15.0%         24,708           23,474         15.0%         23,000         1         27.1%         25,586           25,586         9.0%         28,000         1         21.7%         26,722           28,016         9.5%         33,000         1         17.9%         29,394           29,136         4.0%         33,000         1         0.0%         32,040           44,040         4.0%         37,100         1         6.0%         34,000           44,922         2.0%         38,250         2         0.0%         35,442	Percent RatePercent RatePercent RatePercent RateRateIncrease\$ $24,122$ 20,4127.0%18,10215.0%24,7082.4%23,47415.0%23,000127.1%25,4503.0%25,5869.0%28,000121.7%26,7225.0%28,0169.5%33,00010.0%32,0409.0%42,34545.3%35,00016.1%33,0003.0%44,0404.0%37,10016.0%34,0003.0%44,9222.0%38,25020.0%35,4422.5%ease, through 2014-15 \$ 27,193142.6%\$ 22,510143.0%\$ 11,32046.9%nnual Increase	Percent RatePercent RatePercent RatePercent RatePercent Rate $19,076$ $18,102$ $15.0\%$ $24,122$ $20,412$ $7.0\%$ $18,102$ $15.0\%$ $24,708$ $2.4\%$ $23,474$ $15.0\%$ $23,000^{-1}$ $27.1\%$ $25,450$ $3.0\%$ $25,586$ $9.0\%$ $28,000^{-1}$ $21.7\%$ $26,722$ $5.0\%$ $28,016$ $9.5\%$ $33,000^{-1}$ $0.0\%$ $32,040$ $9.0\%$ $29,136$ $4.0\%$ $35,000^{-1}$ $6.1\%$ $33,000$ $3.0\%$ $42,345$ $45.3\%$ $35,000^{-1}$ $6.1\%$ $33,000$ $3.0\%$ $44,040$ $4.0\%$ $37,100^{-1}$ $6.0\%$ $34,000$ $3.0\%$ $44,922$ $2.0\%$ $38,250^{-2}$ $0.0\%$ $35,442$ $2.5\%$ ease, through 2014-15 \$ 27,193 $142.6\%$ \$ 22,510 $143.0\%$ \$ 11,320 $46.9\%$	Percent Rate         Percent Increase         Percent Rate         Percent Increase         Percent Rate         Rate         Rate         Rate         Rate         Rate         S         12,462         S         S         12,462         S         S         12,462         S <td>Percent Rate         Percent Increase         Percent Rate         Percent Increase         Percent Rate         Percent Increase         Percent Rate         Percent Increase           20,412         7.0%         18,102         15.0%         24,708         2.4%         13,708         10.0%           23,474         15.0%         23,000         27.1%         25,450         3.0%         15,080         10.0%           25,586         9.0%         28,000         1         21.7%         26,722         5.0%         16,588         10.0%           28,016         9.5%         33,000         1         0.0%         32,040         9.0%         20,434         9.5%           29,136         4.0%         35,000         1         6.1%         33,000         3.0%         21,762         6.5%           44,940         4.0%         37,100         1         6.0%         34,000         3.0%         22,610         3.9%           44,922         2.0%         38,250         2         0.0%         35,442         2.5%         24,454         3.5%           through 2014-15           \$ 27,193         142.6%         \$ 22,510         143.0%         \$ 11,320         46.9%         \$ 11,992<td>Percent RatePercent RatePercent RatePercent RatePercent RatePercent Rate<math>\\$</math>19,076<math>\\$</math>15,740<math>\\$</math>24,122<math>\\$</math><math>\\$</math><math>\\$</math><math>\\$</math><math>\$12,462</math><math>20,412</math>7.0%18,10215.0%24,7082.4%13,708<math>10.0\%</math>23,47415.0%23,000<math>1</math>27.1%25,450<math>3.0\%</math><math>15,080</math><math>10.0\%</math>25,5869.0%28,000<math>1</math>21.7%26,722<math>5.0\%</math><math>16,588</math><math>10.0\%</math>28,0169.5%<math>33,000</math><math>1</math><math>0.0\%</math><math>32,040</math><math>9.0\%</math><math>20,434</math><math>9.5\%</math>29,1364.0%<math>33,000</math><math>1</math><math>0.0\%</math><math>32,040</math><math>9.0\%</math><math>21,762</math><math>6.5\%</math>44,0404.0%<math>37,100</math><math>1</math><math>6.0\%</math><math>34,000</math><math>3.0\%</math><math>22,610</math><math>3.9\%</math>44,9222.0%<math>38,250</math><math>2</math><math>0.0\%</math><math>35,442</math><math>2.5\%</math><math>24,454</math><math>3.5\%</math>ease, through 2014-15<math>\\$</math>27,193<math>142.6\%</math><math>\\$</math><math>22,510</math><math>143.0\%</math><math>\\$</math><math>11,320</math><math>46.9\%</math><math>\\$</math><math>11,992</math><math>96.2\%</math>nural Increase</td><td>Percent Rate         Rate         Increase Increase         Percent Rate         Percent Increase         Percent Rate         Percent Increase         Rate         Increase         Rate         Rate         Increase         Rate         Rate         Increase         Rate         Increase</td><td>Percent Rate         Percent Increase         Percent s 15,740         Percent Increase         Percent Rate         Increase         \$ 11,224           20,412         7.0%         18,102         15.0%         24,708         2.4%         13,708         10.0%         11,810         5.2%           23,474         15.0%         28,000<sup>-1</sup>         21.7%         26,722         5.0%         16,588         10.0%         12,164         0.0%           28,016         9.5%         33,000<sup>-1</sup>         0.0%         32,040         9.0%         20,434         9.5%         13,686         12.5%           42,345         45.3%         35,000<sup>-1</sup>         6.1%         33,000         3.0%         21,762         6.5%         14,370         5.0%           44,040         4.0%         38,250<sup>-2</sup>         0.0%         35,442         2.5%</td><td>Percent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate Rate IncreasePercent Rate Rate Rate Rate RatePercent Rate Rate RatePercent Rate Rate Rate Rate<br< td=""><td>Percent RateRate IncreasePercent RateRate IncreasePercent RateRate IncreasePercent RateIncreasePercent RateRate IncreasePercent RateRate IncreasePercent 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33,000         1         0.0%         32,040         9.0%         20,434         9.5%           29,136         4.0%         35,000         1         6.1%         33,000         3.0%         21,762         6.5%           44,940         4.0%         37,100         1         6.0%         34,000         3.0%         22,610         3.9%           44,922         2.0%         38,250         2         0.0%         35,442         2.5%         24,454         3.5%           through 2014-15           \$ 27,193         142.6%         \$ 22,510         143.0%         \$ 11,320         46.9%         \$ 11,992 <td>Percent RatePercent RatePercent RatePercent RatePercent RatePercent Rate<math>\\$</math>19,076<math>\\$</math>15,740<math>\\$</math>24,122<math>\\$</math><math>\\$</math><math>\\$</math><math>\\$</math><math>\$12,462</math><math>20,412</math>7.0%18,10215.0%24,7082.4%13,708<math>10.0\%</math>23,47415.0%23,000<math>1</math>27.1%25,450<math>3.0\%</math><math>15,080</math><math>10.0\%</math>25,5869.0%28,000<math>1</math>21.7%26,722<math>5.0\%</math><math>16,588</math><math>10.0\%</math>28,0169.5%<math>33,000</math><math>1</math><math>0.0\%</math><math>32,040</math><math>9.0\%</math><math>20,434</math><math>9.5\%</math>29,1364.0%<math>33,000</math><math>1</math><math>0.0\%</math><math>32,040</math><math>9.0\%</math><math>21,762</math><math>6.5\%</math>44,0404.0%<math>37,100</math><math>1</math><math>6.0\%</math><math>34,000</math><math>3.0\%</math><math>22,610</math><math>3.9\%</math>44,9222.0%<math>38,250</math><math>2</math><math>0.0\%</math><math>35,442</math><math>2.5\%</math><math>24,454</math><math>3.5\%</math>ease, through 2014-15<math>\\$</math>27,193<math>142.6\%</math><math>\\$</math><math>22,510</math><math>143.0\%</math><math>\\$</math><math>11,320</math><math>46.9\%</math><math>\\$</math><math>11,992</math><math>96.2\%</math>nural Increase</td> <td>Percent Rate         Rate         Increase Increase         Percent Rate         Percent Increase         Percent Rate         Percent Increase         Rate         Increase         Rate         Rate         Increase         Rate         Rate         Increase         Rate         Increase</td> <td>Percent Rate         Percent Increase         Percent s 15,740         Percent Increase         Percent Rate         Increase         \$ 11,224           20,412         7.0%         18,102         15.0%         24,708         2.4%         13,708         10.0%         11,810         5.2%           23,474         15.0%         28,000<sup>-1</sup>         21.7%         26,722         5.0%         16,588         10.0%         12,164         0.0%           28,016         9.5%         33,000<sup>-1</sup>         0.0%         32,040         9.0%         20,434         9.5%         13,686         12.5%           42,345         45.3%         35,000<sup>-1</sup>         6.1%         33,000         3.0%         21,762         6.5%         14,370         5.0%           44,040         4.0%         38,250<sup>-2</sup>         0.0%         35,442         2.5%</td> <td>Percent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate Rate IncreasePercent Rate Rate Rate Rate RatePercent Rate Rate RatePercent Rate Rate Rate Rate<br< td=""><td>Percent RateRate IncreasePercent RateRate IncreasePercent RateRate IncreasePercent RateIncreasePercent RateRate IncreasePercent RateRate IncreasePercent 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through 2014-15 $\$$ 27,193 $142.6\%$ $\$$ $22,510$ $143.0\%$ $\$$ $11,320$ $46.9\%$ $\$$ $11,992$ $96.2\%$ nural Increase	Percent Rate         Rate         Increase Increase         Percent Rate         Percent Increase         Percent Rate         Percent Increase         Rate         Increase         Rate         Rate         Increase         Rate         Rate         Increase         Rate         Increase	Percent Rate         Percent Increase         Percent s 15,740         Percent Increase         Percent Rate         Increase         \$ 11,224           20,412         7.0%         18,102         15.0%         24,708         2.4%         13,708         10.0%         11,810         5.2%           23,474         15.0%         28,000 <sup>-1</sup> 21.7%         26,722         5.0%         16,588         10.0%         12,164         0.0%           28,016         9.5%         33,000 <sup>-1</sup> 0.0%         32,040         9.0%         20,434         9.5%         13,686         12.5%           42,345         45.3%         35,000 <sup>-1</sup> 6.1%         33,000         3.0%         21,762         6.5%         14,370         5.0%           44,040         4.0%         38,250 <sup>-2</sup> 0.0%         35,442         2.5%	Percent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate 5Percent IncreasePercent Rate Rate IncreasePercent Rate Rate Rate Rate RatePercent Rate Rate RatePercent Rate Rate Rate Rate <br< td=""><td>Percent RateRate IncreasePercent RateRate IncreasePercent RateRate IncreasePercent RateIncreasePercent RateRate IncreasePercent RateRate IncreasePercent RateIncreaseS11,224S11,24023,47415,0%23,000121,7%26,7225.0%16,58810.0%12,1640.0%18,24029,1364.0%33,00010.0%32,0409.0%20,4349.5%13,68612.5%21,74042,34545.3%35,00016.1%33,0003.0%22,6103.9%15,2326.0%24,74044,9404.0%37,10016.0%35,442<!--</td--></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></td></br<>	Percent RatePercent 

<sup>1</sup>Rate listed is for entering students, continuing students were assessed a lower rate.

<sup>2</sup>Rate listed is for students entering summer 2013 and 2014, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, students entering summer 2010 and before are assessed \$33,660.

#### TABLE 3A ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL FALL 2013

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,381	3,527	27,908
Out-of-State Residents	2,892	3,090	5,982
International	5,020	4,484	9,504
Total	32,293	11,101	43,394
Chicago			
Illinois Residents	15,981	7,397	23,378
Out-of-State Residents	329	1,750	2,079
International	350	1,782	2,132
Total	16,660	10,929	27,589
Springfield			
Illinois Residents	1,951	821	2,772
Out-of-State Residents	43	31	74
International	95	226	321
Total	2,089	1,078	3,167
Campus Total			
Illinois Residents	42,313	11,745	54,058
Out-of-State Residents	3,264	4,871	8,135
International	5,465	6,492	11,957
Total	51,042	23,108	74,150

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

#### TABLE 3B TOTAL HEADCOUNT BY RESIDENCY AND LEVEL FALL 2013

	Undergraduate	Graduate/Professional	Total
Urbana-Champaign			
Illinois Residents	24,694	4,165	28,859
Out-of-State Residents	2,970	3,551	6,521
International	5,031	4,531	9,562
Total	32,695	12,247	44,942
Chicago			
Illinois Residents	16,008	7,596	23,604
Out-of-State Residents	313	1,740	2,053
International	350	2,031	2,381
Total	16,671	11,367	28,038
Springfield			
Illinois Residents	2,567	1,452	4,019
Out-of-State Residents	367	369	736
International	105	277	382
Total	3,039	2,098	5,137
Campus Total			
Illinois Residents	43,269	13,213	56,482
Out-of-State Residents	3,650	5,660	9,310
International	5,486	6,839	12,325
Total	52,405	25,712	78,117

Note: Illinois and Out-of-State derived by address. Unknowns are included in the Out-of-State counts.

#### TABLE 4 TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2013

		Urbana-O	Champaign <sup>1</sup>			Chicago		Springfield			
Guaranteed 2013-14	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total	
ACES-ACE	126	14	13	153	-	-	-	-	-	-	
ACES-ANSC FSHN TSM/ABE	244	22	11	277	-	-	-	-	-	-	
ACES-CPSC NRES	88	10	15	113	-	-	-	-	-	-	
Advertising	62	4	5	71	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	246	45	291	-	-	-	
Business	489	60	120	669	-	-	-	-	-	-	
Business Administration	-	-	-	-	481	140	621	-	-	-	
Chem/Life Sciences	663	43	86	792	-	-	-	-	-	-	
Earth, Society, Environ Online	9	2	0	11	-	-	-	-	-	-	
Engineering	1,252	460	531	2,243	522	121	643	-	-	-	
Fine and Applied Arts	270	33	60	363	-	-	-	-	-	-	
General	3,059	208	588	3,855	1,270	180	1,450	661	50	711	
Health Information Management	-	-	-	-	10	1	11	-	-	-	
Human Nutrition	-	-	-	-	9	0	9	-	-	-	
Journalism	78	17	5	100	-	-	-	-	-	-	
LAS Sciences	-	-	-	-	1,168	181	1,349	-	-	-	
Movement Sciences	-	-	-	-	145	13	158	-	-	-	
Nursing	-	-	-	-	60	26	86	-	-	-	
BS Nursing-RN Completion (online)	-	-	-	-	32	9	41	-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	0	0	0	-	-	-	
"e" Tuition	-	-	-	-	9	6	15	115	105	220	
Subtotal	6,340	873	1,434	8,647	3,952	722	4,674	776	155	931	
Guaranteed 2012-13	1										
ACES-ACE	137	13	21	171	-	-	-	-	-	-	
ACES-ANSC FSHN TSM/ABE	249	19	12	280	-	-	-	-	-	-	
ACES-CPSC NRES	92	1	6	99	-	-	-	-	-	-	
Advertising	102	7	4	113	-	-	-	-	-	-	
Architecture and the Arts	-	-	-	-	178	28	206	-	-	-	
Business	583	66	150	799	-	-	-	-	-	-	
Business Administration	-	-	-	-	398	138	536	-	-	-	
Chem/Life Sciences	614	37	38	689	-	-	-	-	-	-	
Earth, Society, Environ Online	8	1	0	9	-	-	-	-	-	-	
Engineering	1,175	365	418	1,958	503	126	629	-	-	-	
Fine and Applied Arts	299	35	69	403	-	-	-	-	-	-	
General	2,871	176	341	3,388	1,340	158	1,498	558	47	605	
Health Information Management	-	-	-	-	12	2	14	-	-	-	
Human Nutrition	-	-	-	-	5	2	7	-	-	-	
Journalism	69	5	4	78	-	-	-	-	-	-	
LAS Sciences	-	-	-	-	872	158	1,030	-	-	-	
Movement Sciences	-	-	-	-	142	15	157	-	-	-	
Nursing	-	-	-	-	57	13	70	-	-	-	
BS Nursing-RN Completion (online)	-	-	-	-	39	6	45	-	-	-	
BBA Bus Admin Comp (online)	-	-	-	-	23	5	28	-	-	-	
"e" Tuition	-	-	-	-	11	4	15	128	104	232	
Subtotal	6,199	725	1,063	20 7,987	3,580	655	4,235	686	151	837	

#### TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2013

		Urbana-O	Champaign <sup>1</sup>			Chicago		Springfield		
Guaranteed 2011-12	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	160	8	20	188	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	279	16	17	312	-	-	-	-	-	-
ACES-CPSC NRES	79	1	12	92	-	-	-	-	-	-
Advertising	175	14	14	203	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	175	32	207	-	-	-
Business	562	50	134	746	-	-	-	-	-	-
Business Administration	-	-	-	-	382	94	476	-	-	-
Chem/Life Science	612	37	36	685	-	-	-	-	-	-
Earth, Society, Environ Online	0	0	0	-	-	-	-	-	-	-
Engineering	1,147	300	436	1,883	410	97	507	-	-	-
Fine and Applied Arts	280	28	46	354	-	-	-	-	-	-
General	2,531	127	286	2,944	918	110	1028	386	21	407
Health Information Management	-	-	-	-	8	5	13	-	-	-
Human Nutrition	-	-	-	-	13	0	13	-	-	-
Journalism	82	4	3	89	-	-	-	-	-	-
LAS Sciences	-	-	-	-	840	117	957	-	-	-
Movement Sciences	-	-	-	-	136	14	150	-	-	-
Nursing	-	-	-	-	49	5	54	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	4	1	5	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	16	4	20	-	-	-
"e" Tuition	-			-	12	2	14	72	51	123
Subtotal	5,907	585	1,004	7,496	2,963	481	3,444	458	72	530
Guaranteed 2010-11	1									
ACES-ACE	136	3	14	153	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	223	5	14	242	-	-	-	-	-	-
ACES-CPSC NRES	67	3	4	74	-	-	-	-	-	-
Advertising	158	6	12	176	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	163	11	174	-	-	-
Business	497	38	74	609	-	-	-	-	-	-
Business Administration	-	-	-	-	289	42	331	-	-	-
Chem/Life Science	524	20	38	582	-	-	-	-	-	-
Earth, Society, Environ Online	1	0	0	1	-	-	-	-	-	-
Engineering	968	214	366	1,548	332	51	383	-	-	-
Fine and Applied Arts	240	25	35	300	-	-	-	-	-	-
General	2,082	85	158	2,325	576	57	633	255	4	259
Health Information Management	-	-	-	-	8	1	9	-	-	-
Human Nutrition	-	-	-	-	5	1	6	-	-	-
Journalism	59	6	4	69	-	-	-	-	-	-
LAS Sciences	-	-	-	-	637	113	750	-	-	-
Movement Sciences	-	-	-	-	77	7	84	-	-	-
Nursing	-	-	-	-	77	5	82	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	1	0	1	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	6	0	6	-	-	-
"e" Tuition	-	-	-	-	10	3	13	38	34	72
Subtotal	4,955	405	719	21 6,079	2,181	291	2,472	293	38	331

#### TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2013

		Urbana-	Champaign <sup>1</sup>			Chicago		Springfield		
Guaranteed 2009-10	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ANSC FSHN TSM/ABE	50	2	-	52	-	-	-	-	-	-
ACES-CPSC NRES	16	5	-	21	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	66	4	70	-	-	-
Business	31	27	-	58	-	-	-	-	-	-
Business Administration	-	-	-	-	137	21	158	-	-	-
Chem/Life Science	78	11	-	89	-	-	-	-	-	-
Earth, Society, Environ Online	1	0	-	1	-	-	-	-	-	-
Engineering	228	107	-	335	170	23	193	-	-	-
Fine and Applied Arts	84	8	-	92	-	-	-	-	-	-
General	334	75	-	409	251	23	274	107	2	109
Health Information Management	-	-	-	-	3	1	4	-	-	-
Human Nutrition	-	-	-	-	6	1	7	-	-	-
Journalism	4	0	-	4	-	-	-	-	-	-
LAS Sciences	-	-	-	-	240	40	280	-	-	-
Movement Sciences	-	-	-	-	46	0	46	-	-	-
Nursing	-	-	-	-	22	1	23	-	-	-
"e" Tuition	-	-	-	-	2	0	2	21	10	31
Subtotal	826	235	-	1,061	943	114	1,057	128	12	140
Guaranteed 2008-09	1									
ACES-ANSC FSHN TSM/ABE	7	1	-	8	-	-	-	-	-	-
ACES-CPSC NRES	2	1	-	3	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	20	4	24	-	-	-
Business	0	12	-	12	-	-	-	-	-	-
Business Administration	-	-	-	-	28	4	32	-	-	-
Chem/Life Science	6	2	-	8	-	-	-	-	-	-
Earth, Society, Environ Online	0	1	-	1	-	-	-	-	-	-
Engineering	27	46	-	73	54	7	61	-	-	-
Fine and Applied Arts	12	6	-	18	-	-	-	-	-	-
General	47	65	-	112	91	5	96	43	0	43
Health Information Management	-	-	-	-	0	0	-	-	-	-
Human Nutrition	-	-	-	-	1	0	1	-	-	-
LAS Sciences	-	-	-	-	52	8	60	-	-	-
Movement Sciences	-	-	-	-	4	0	4	-	-	-
Nursing	-	-	-	-	3	0	3	-	-	-
"e" Tuition	-	-	-	-	0	0	0	7	7	14
Subtotal	101	134	-	235	253	28	281	50	7	57

#### TABLE 4 (continued) TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2013

		Urbana-	Champaign <sup>1</sup>			Chicago			Springfield	
Guaranteed 2007-08 or Prior	Resident	Nonresident	International	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ANSC FSHN TSM/ABE	1	0	-	1	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	6	0	6	-	-	-
Business	0	8	-	8	-	-	-	-	-	-
Business Administration	-	-	-	-	18	2	20	-	-	-
Chem/Life Science	1	7	-	8	-	-	-	-	-	-
Engineering	30	22	-	52	38	4	42	-	-	-
Fine and Applied Arts	4	2	-	6	-	-	-	-	-	-
General	37	30	-	67	41	4	45	48	0	48
Health Information Management	-	-	-	-	1	0	1	-	-	-
Human Nutrition	-	-	-	-	3	0	3	-	-	-
LAS Sciences	-	-	-	-	25	2	27	-	-	-
Movement Sciences	-	-	-	-	8	0	8	-	-	-
Nursing	-	-	-	-	1	0	1	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	3	0	3	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	2	0	2	-	-	-
"e" Tuition	-	-	-	-	0	0	0	21	5	26
Subtotal	73	69	-	142	146	12	158	69	5	74
Non-Guaranteed										
Architecture and the Arts	-	-	-	-	15	6	21	-	-	-
Business	2	72	-	74	-	-	-	-	-	-
Business Administration	-	-	-	-	30	8	38	-	-	-
Chem/Life Science	0	0	-	-	-	-	-	-	-	-
Engineering	64	151	-	215	55	11	66	-	-	-
Fine and Applied Arts	12	26	-	38	-	-	-	-	-	-
General	178	159	-	337	102	14	116	70	25	95
Health Information Management	-	-	-	-	2	0	2	-	-	-
Human Nutrition	-	-	-	-	0	1	1	-	-	-
LAS Sciences	-	-	-	-	43	8	51	-	-	-
Movement Sciences	-	-	-	-	16	3	19	-	-	-
Nursing	-	-	-	-	5	0	5	-	-	-
BS Nursing-RN Completion (online)	-	-	-	-	12	1	13	-	-	-
BBA Bus Admin Comp (online)	-	-	-	-	4	0	4	-	-	-
"e" Tuition	-	-	-	-	14	0	14	40	4	44
Community Credit (ndeg)	0	384		384		-				
Subtotal	256	792	-	1,048	298	52	350	110	29	139
TOTAL UNDERGRAD	24,657	3,818	4,220	32,695	14,316	2,355	16,671	2,570	469	3,039

<sup>1</sup>Prior to FY 2011 international students were charged the nonresident rate.

#### TABLE 5

### STUDENTS ADMITTED AND ENROLLED WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

		Urbana-Cha	mpaign <sup>1</sup>	Chica	.go <sup>2</sup>	Springfield <sup>3,4,5,6</sup>				
		Admitted	Enrolled	Admitted	Enrolled <sup>3</sup>	Admitted	Enrolled			
2006	Spring	n/a	n/a	14	13	1	0			
	Summer	n/a	n/a	0	0	0	0			
	Fall	n/a	n/a	137	59	3	1			
2007	Spring	n/a	n/a	15	15	2	0			
	Summer	n/a	n/a	5	1	0	0			
	Fall	n/a	n/a	180	107	4	0			
2008	Spring	n/a	n/a	20	19	0	0			
	Summer	n/a	n/a	2	1	1	0			
	Fall	n/a	n/a	92	53	8	2			
2009	Spring	n/a	n/a	11	12	0	0			
	Summer	n/a	n/a	1	0	0	0			
	Fall	n/a	n/a	102	82	3	1			
2010	Spring	n/a	n/a	21	16	0	0			
	Summer	n/a	n/a	2	1	0	0			
	Fall	n/a	n/a	103	74	3	2			
2011	Spring	n/a	n/a	15	12	0	0			
	Summer	n/a	n/a	2	1	1	0			
	Fall	n/a	n/a	106	74	16	1			
2012	Spring	n/a	n/a	19	24	2	2			
	Summer	n/a	n/a	1	1	0	0			
	Fall	n/a	n/a	122	69	23	0			
2013	Spring	n/a	n/a	16	18	13	0			
	Summer	n/a	n/a	0	0	4	0			
	Fall	n/a	n/a	144	78	23	1			
2014	Spring	n/a	n/a	16	13	23	1			
	Summer	n/a	n/a	3	2	4	0			
	Fall	n/a	n/a	123	97	26	2			
Total		n/a	n/a	1,272	842	160	13			

<sup>1</sup>UIUC does not track this information.

<sup>2</sup>Students may be citizens, noncitizens or visa holders.

<sup>3</sup>Newly enrolled students for term specified.

<sup>4</sup>The count of admitted students may be overstated due to incomplete data on whether the undocumented student graduated

from an Illinois high school.

<sup>5</sup>Count of enrolled students is limited to enrolled, non-citizens with a residency code of "Non-Resident, In State Tuition"

or "Resident, In State Tuition".

<sup>6</sup>Includes undergraduate and graduate students.

# TABLE 6ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL<br/>GUARANTEED TUITION RATES, 2014-15

	Urbana-Champaign			L			Chie		Springfield <sup>1</sup>					
	Res	Resident		Nonresident		rnational <sup>2</sup>	F	Resident	No	nresident	Resident		Nonresident	
Guarantee FY 2015 - FY 2018														
General	\$	12,036	\$	26,662	\$	27,476	\$	10,584	\$	22,974	\$	9,405	\$	18,555
ACES - ACE		13,666		28,292		29,106								
ACES - ANSC, FSHN, TSM/ABE		14,622		29,248		30,062								
ACES - CPSC, NRES		13,332		27,958		28,772								
Advertising		12,816		27,442		28,256								
Architecture and the Arts								13,224		25,614				
Business		16,754		31,136		31,936								
Business Administration								12,584		24,974				
Chemistry and Life Sciences		17,040		31,666		32,480								
Engineering		17,040		31,666		34,514		12,884		25,274				
Fine and Applied Arts		13,640		28,266		29,080								
Health Information Management								12,884		25,274				
Human Nutrition								11,834		24,224				
Journalism		12,816		27,442		28,256								
LAS Sciences								12,334		24,724				
Movement Sciences								11,584		23,974				
Nursing								14,476		27,140				
Public Health	_							12,584		24,974				
Guarantee FY 2014 - FY 2017														
General	\$	11,834	\$	26,216	\$	27,016	\$	10,406	\$	22,796	\$	9,248	\$	18,398
ACES - ACE		13,438		27,820		28,620								
ACES - ANSC, FSHN, TSM/ABE		14,378		28,760		29,560								
ACES - CPSC, NRES		13,108		27,490		28,290								
Advertising		12,614		26,996		27,796								
Architecture and the Arts								13,046		25,436				
Business		16,754		31,136		31,936								
Business Administration								12,406		24,796				
Chemistry and Life Sciences		16,754		31,136		31,936								
Engineering		16,754		31,136		33,936		12,706		25,096				
Fine and Applied Arts		13,438		27,820		28,620								
Health Information Management								12,606		24,996				
Human Nutrition								11,656		24,046				
Journalism		12,614		26,996		27,796								
LAS Sciences								12,156		24,546				
Movement Sciences								11,406		23,796				
Nursing								14,476		26,866				
Public Health								12,406		24,796				

## TABLE 6 (continued)ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL<br/>GUARANTEED TUITION RATES, 2014-15

			Urbana	Urbana-Champaign				Chi	cago		Springfield <sup>1</sup>			
	]	Resident		Nonresident		International <sup>2</sup>		Resident	Nonresident		Resident		Nonresident	
Guarantee FY 2013 - FY 2016														
General	\$	11,636	\$	25,778	\$	26,578	\$	10,232	\$	22,622	\$	9,090	\$	18,240
ACES - ACE		13,240		27,382		28,182								
ACES - ANSC, FSHN, TSM/ABE		14,180		28,322		29,122								
ACES - CPSC, NRES		12,910		27,052		27,852								
Advertising		12,416		26,558		27,358								
Architecture and the Arts								12,872		25,262				
Business		16,556		30,698		31,498								
Business Administration								11,732		24,122				
Chemistry and Life Sciences		16,556		30,698		31,498								
Engineering		16,556		30,698		33,498		12,532		24,922				
Fine and Applied Arts		13,240		27,382		28,182								
Health Information Management								12,328		24,718				
Human Nutrition								10,862		23,252				
Journalism		12,416		26,558		27,358								
LAS Sciences								11,982		24,372				
Movement Sciences								11,232		23,622				
Nursing								14,184		26,574				
Public Health								12,232		24,622				
Guarantee FY 2012 - FY 2015														
General	\$	11,104	\$	25,246	\$	25,996	\$	9,764	\$	22,154	\$	8,670	\$	17,820
ACES - ACE		12,634		26,776		27,526								
ACES - ANSC, FSHN, TSM/ABE		13,648		27,790		28,540								
ACES - CPSC, NRES		12,378		26,520		27,270								
Advertising		11,848		25,990		26,740								
Architecture and the Arts								12,284		24,674				
Business		15,928		30,070		30,820								
Business Administration								11,264		23,654				
Chemistry and Life Sciences		15,928		30,070		30,820								
Engineering		15,928		30,070		32,820		11,976		24,366				
Fine and Applied Arts		12,634		26,776		27,526								
Health Information Management								11,764		24,154				
Human Nutrition								10,394		22,784				
Journalism		11,848		25,990		26,740								
LAS Sciences								11,514		23,904				
Movement Sciences								10,764		23,154				
Nursing								13,600		25,990				

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

<sup>2</sup>Prior to FY 2011 international students were charged the nonresident rate.

#### TABLE 7 ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES FOR STUDENTS NOT ASSESSED A GUARANTEED RATE ACADEMIC YEAR 2014-15

		Urbana-C	hamp	aign		Chi	cago		Springfield <sup>1</sup>				
	Re	Resident		Nonresident		Resident		Nonresident		Resident		Nonresident	
No Guarantee													
General	\$	10,832	\$	23,996	\$	9,526	\$	20,676	\$	8,415	\$	17,070	
ACES (ACE)		12,300		25,464									
ACES (ANSC, FSHN, TSM/ABE)		13,162		26,326									
ACES (CPSC, NRES)		12,002		25,166									
Advertising		11,534		24,698									
Architecture and the Arts						12,166		23,316					
Business		15,336		28,500									
Business Administration						11,526		22,676					
Chemistry and Life Sciences		15,336		28,500									
Engineering		15,336		28,500		11,826		22,976					
Fine and Applied Arts		12,276		25,440									
Health Information Management						11,826		22,976					
Human Nutrition						10,776		21,926					
Journalism		11,534		24,698									
LAS Sciences						11,276		22,426					
Movement Sciences						10,526		21,676					
Nursing						13,692		24,842					
Public Health						11,526		22,676					
Campus certificate in Accountancy	\$	12,000	\$	24,000									

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

# ANNUAL **GRADUATE** FULL-TIME<sup>1</sup> RESIDENT AND NONRESIDENT TUITION RATES ACADEMIC YEAR 2014-15

	Urbana	-Champaign	С	hicago	Spr	ingfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$ 11,824	\$ 25,546	\$ 11,254	\$ 23,252	\$ 7,662	\$ 15,966
College of Engineering and Engineering Related	17,126	30,848	14,540	26,538		
Chemistry and Life Sciences	16,174	29,896				
Fine and Applied Arts	12,950	26,672				
Nursing (MS/PhD)			19,680	31,678		
Library and Information Science	14,012	24,072				
Biomedical Visualization			18,880	30,878		
MBA	21,974	32,974			14,382	14,382
Liautaud Graduate School of Business (includes MBA)			19,954	31,952		
MAS/MS in Accountancy-Tax	22,500	29,000				
Business	13,604	27,326				
Architecture and the Arts-Architecture, Art & Design			16,072	28,070		
Architecture and the Arts-Art History			14,870	26,868		
Master HRIR	20,350	28,634				
Department of Journalism	12,612	26,334				
MS Medical Biotechnology			18,152	30,150		
MS Occupational Therapy			15,714	27,712		
Graduate Public Health			14,984	26,982		
Master of Public Health	14,824	28,546				
Master of Health Care Administration			21,548	33,546		
Master/PhD Public Administration			15,254	27,252		
Master/PhD Urban Plan & Policy			16,254	28,252		
Master of Social Work (MSW)	13,006	28,102				
Master/PhD Social Work			12,020	24,018		
MS in Architecture in Health Design			19,638	31,636		
MA in Arch Design Criticism			15,656	27,654		
MA in Museum and Exhibition Studies			17,278	29,276		
Master of Energy Engineering			18,174	30,172		
MS in Financial Engineering	36,000	36,000				
Master of Kinesiology			12,504	24,502		
Master of Nutrition			12,504	24,502		
LAS Sciences			13,004	25,002		
MS Computer Science					8,640	16,944
DPA Public Administration					9,600	19,200
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri			32,085	32,085		
and Prosthodontics						

<sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

#### TABLE 9 ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES FULL-TIME RESIDENT AND NONRESIDENT ACADEMIC YEAR 2014-15

	Urbana-O	Champaign	Chica	ago	Sprin	gfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 11,824	\$ 25,546				
Dentistry DDS			\$ 46,269	\$ 83,271		
Dentistry-International Dentist Program DDS <sup>1</sup>			86,172	86,172		
Law (Entering Summer 2013 and after)	38,250	46,000				
Law (Entering Summer 2012)	37,100	44,520				
Law (Entering Summer 2011)	36,400	43,680				
Law (Entering prior to Summer 2011)	33,660	40,800				
Nursing (DNP) <sup>2</sup>			21,704	33,870		
Occupational Therapy (OTD) <sup>2</sup>			15,758	28,152		
Medicine			35,442	72,442		
Pharmacy			24,454	39,604		
Physical Therapy			15,770	27,284		
Veterinary Medicine	26,240	45,204				

<sup>1</sup>International Advanced Standing DDS program with a total cost of \$86,172 per year, comprised of three terms with a rate of \$28,724 each.

<sup>2</sup>Re-classified as a Professional Practice Doctorate effective Fall 2014

# TABLE 10ONLINE DEGREE PROGRAM1 TUITION SCHEDULES, 2014-15

Campus	Degree Program	Tuition Schedule	Tuition Rates
Urbana-Champaign	Master of Education in Human Resource Education - e Learning	Extramural Professional Rate	\$642 per credit hour
	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$642 per credit hour
	Master of Computer Science	Extramural Engineering Rate	\$1,084 per credit hour
	Master of Science in Agricultural Education	Extramural Base Rate	\$444 per credit hour
	Master of Science in Crop Sciences	Extramural Base Rate	\$444 per credit hour
	Master of Science in Food Science	Extramural Base Rate	\$444 per credit hour
	Master of Science in Natural Resources and Environmental Sciences	Extramural Base Rate	\$444 per credit hour
	Master of Education in Educational Organization and Leadership	Extramural Professional Rate	\$642 per credit hour
	Master of Education in Educational Psychology	Extramural Professional Rate	\$642 per credit hour
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$444 per credit hour
	Master of Education in Educational Policy Studies (Emphases in Diversity &		
	Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking)	Extramural Professional Rate	\$642 per credit hour
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$642 per credit hour
	Master of Education in Human Resource Education - Community Coll Teach & Learning	Extramural Base Rate	\$444 per credit hour
	Master of Education in Human Resource Education (Health Profession Education Emphasis)	Extramural Professional Rate	\$642 per credit hour
	Master of Arts in Communication	Extramural Base Rate	\$444 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$636, Non-resident \$1,053
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$1,084 per credit hour
Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$500 per credit hour
	Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$650 per credit hour
	Bachelor of Business Administration - Completion	UIC Online	\$406 per credit hour
	Certificate in Administrative Nursing Leadership	E-Tuition	\$820 per credit hour
	Doctor of Nursing Practice (DNP)	E-Tuition	\$793 per credit hour
	Doctor of Public Health (DrPH)	E-Tuition	\$793 per credit hour
	Master of Science in Patient Safety Leadership	UIC Online	\$770 per credit hour
	Master of Engineering	E-Tuition	\$815 per credit hour
	Master of Health Professions Education	E-Tuition	\$815 per credit hour
	Master of Public Health - Community Health Sciences Concentration	E-Tuition	\$793 per credit hour
	Master of Public Health - Health Policy and Administration	E-Tuition	\$793 per credit hour
	Master of Public Health - Public Health Informatics Concentration	E-Tuition	\$793 per credit hour
	Master of Education in Measurement, Evaluation, Statistics, and Assessment	E-Tuition	\$793 per credit hour
	Certificate in Health Information Management	E-Tuition	\$793 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$735 per credit hour

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

# TABLE 10 (continued)ONLINE DEGREE PROGRAM1 TUITION SCHEDULES, 2014-15

Campus	Degree Program	Tuition Schedule	Tuition Rates
oringfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Information Systems Security	E-Tuition	FY 2015 thru FY 2018 \$358.50 per credit hour
	Bachelor of Science in Computer Science	E-Tuition	FY 2014 thru FY 2017 \$352.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2013 thru FY 2016 \$346.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2012 thru FY 2015 \$330.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2011 thru FY 2014 \$309.25 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2010 thru FY 2013 \$282.50 per credit hour
	Bachelor of Arts in Economics	E-Tuition	FY 2009 thru FY 2012 \$309.25 per credit hour
	Bachelor of Business Administration	E-Tuition	Continuing \$298.50 per credit hour
	Bachelor of Business Administration - Management	E-Tuition	
	Bachelor of Science in Management Information Systems	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	Graduate Rate
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$352.50 per credit hour
	Certificate in English as a Second Language	E-Tuition	Master of Science in Computer Science is charged \$393.25 per credit hour
	Certificate in Community Health Education	E-Tuition	Master of Public Administration is charged \$443.25 per credit hour
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Certificate in Management of Nonprofit Organizations	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development	E-Tuition	
	Master of Arts in Environmental Studies - Environmental Planning and Management	E-Tuition	
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Science in Environmental Science	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Master of Arts in Political Science	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School		
	Business Official's Certificate	E-Tuition	
	Certificate of Advanced Study in Pathway to Principalship for Natl.		
	Board Certified Teachers	E-Tuition	

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

Ĩ					Ur	bana-Cha	mpaign								C	hicago							Springfie	eld		
					Engy	AFM	Lib				%					AFM	Lib		%				AFM	Lib		%
<u>Year</u>	Svc.	HMS <sup>2,3</sup>	Gen.	Trns.	Tech	$FA^4$	$IT^5$	CRP <sup>8</sup>	$\mathrm{SIF}^9$	Total	Incr.	Svc.	HMS <sup>2,6</sup>	Gen.	Trns. <sup>7</sup>	$FA^4$	$IT^5$	Total	Incr.	Svc.	$HMS^2$	Gen.	$FA^4$	$IT^5$	Total	Incr.
2005-06	\$ 380	\$ 710	\$ 422	\$ 76	\$ 4					\$ 1,592		\$ 570	\$ 920	\$ 618	\$ 190			\$ 2,298		\$ 448	\$ 626	\$ 308			\$ 1,382	
2006-07	386	752	456	76	4	\$ 500				2,174	36.6%	576	954	742	190	\$ 500		2,962	28.9%	474	632	308	\$ 250		1,664	20.4%
2007-08	442	774	474	76	4	520	\$ 400			2,690	23.7%	608	1,010	788	190	520		3,116	5.2%	500	482	498	260		1,740	4.6%
2008-09	478	832	496	76	4	540	438			2,864	6.5%	614	1,018	818	190	540	\$ 400	3,580	14.9%	546	522	516	270		1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$4		3,044	6.3%	606	1,014	886	218	562	400	3,686	3.0%	595	588	516	281	\$ 150	2,130	14.9%
2010-11	550	870	524	96	4	586	488	4		3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165	2,259	6.1%
2011-12	556	896	524	100	4	600	488	4		3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165	2,306	2.1%
2012-13	566	898	522	104	-	618	488	-	\$ 128	3,324	4.8%	628	978	850	218	618	400	3,692	-0.1%	667	610	564	309	165	2,315	0.4%
2013-14	568	970	524	112	-	630	488	-	132	3,424	3.0%	646	1,100	862	280	630	400	3,918	6.1%	680	716	584	315	225	2,520	8.9%
2014-15	566	1,044	576	118	-	642	488	-	132	3,566	4.1%	686	1,108	876	280	642	400	3,992	1.9%	692	960	584	321	225	2,782	10.4%
Total Inci																										
		\$ 334	\$ 154	\$ 42						\$ 1,974	124.0%	\$ 116	\$ 188	\$ 258				\$ 1,694	73.7%	\$ 244	\$ 334	\$ 276			\$ 1,400	101.3%
Average A		crease \$ 37	¢ 17	\$ 5						\$ 219	0.49/	\$ 12	\$ 21	\$ 29				\$ 188	6.3%	\$ 27	\$ 37	\$ 31			\$ 156	8.1%
			\$ 1/	φ S						<b>ў</b> 219	9.4%	\$ 13	<b>⊅</b> 21	ф <b>29</b>				ф 108	0.3%	φ <u>2</u> 1	\$ 37	\$ 31			ф 150	ð.1%

# TABLE 11ANNUAL MANDATORY FEES1 FOR FULL-TIME STUDENTS BY CAMPUS<br/>2005-06 THROUGH 2014-15

<sup>1</sup>Excludes refundable fees.

<sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2014-15.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>6</sup>Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

<sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and

professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2013-14 apply to all full-time students except third and fourth year Medical students.

<sup>8</sup>Collegiate Readership Program.

<sup>9</sup>Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

# TABLE 12ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

#### ACADEMIC YEAR 2014-15

	Urbana-Cha	mpaign	Chi	cago	Sprin	ngfield
Student-to-Student			\$	6	\$	8
Green Fee				6		
	\$	-	\$	12	\$	8

#### ACADEMIC YEAR 2013-14

	Urbana-Champaign		Chicago	 Springfield
Student-to-Student	-	- \$	6	\$ 8
Green Fee			8	 
	\$	- \$	14	\$ 8

#### TABLE 13 ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 2005-06 THROUGH 2014-15

	Urbana-C	hampaign		Chica	go	]		Springf	ïeld
Academic Year	Tuition and Fees	% Increase	Τι	uition and Fees	% Increase		Tuition	and Fees	% Increase
2005-06	\$ 8,634	2	\$	8,492 2			\$	5,957 <sup>1,</sup>	2
2006-07	9,882	<sup>2</sup> 14.5%		9,742 2	14.7%			7,244 <sup>1,</sup>	<sup>2</sup> 21.6%
2007-08	11,130	<sup>2</sup> 12.6%		10,540 <sup>2</sup>	8.2%			8,100 <sup>1,</sup>	<sup>2</sup> 11.8%
2008-09	12,106	<sup>2</sup> 8.8%		11,710 <sup>2</sup>	11.1%			9,069 <sup>1,</sup>	<sup>2</sup> 12.0%
2009-10	12,528	<sup>2</sup> 3.5%		12,028 2	2.7%			9,533 <sup>1,</sup>	<sup>2</sup> 5.1%
2010-11	13,508	<sup>2</sup> 7.8%		12,858 2	6.9%			10,366 <sup>1,</sup>	<sup>2</sup> 8.7%
2011-12	14,276	<sup>2</sup> 5.7%		13,458 <sup>2</sup>	4.7%			10,976 <sup>1,</sup>	<sup>2</sup> 5.9%
2012-13	14,960	<sup>2</sup> 4.8%		13,924 <sup>2</sup>	3.5%			11,405 <sup>1,</sup>	<sup>2</sup> 3.9%
2013-14	15,258	<sup>2</sup> 2.0%		14,324 2	2.9%			11,768 <sup>1,</sup>	<sup>2</sup> 3.2%
2014-15	15,602	<sup>2</sup> 2.3%		14,576 <sup>2</sup>	1.8%			12,187 <sup>1,</sup>	<sup>2</sup> 3.6%
Total Increase 200	5-06 through 2014-1	5							
	\$ 6,968	80.7%	\$	6,084	71.6%		\$	6,230	104.6%
Average Annual In	strease \$ 774	6.8%	\$	676	6.2%		\$	692	8.3%

<sup>1</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

<sup>2</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2005-06 THROUGH 2014-15

	Urbana-Champaign		Ch	icago <sup>5</sup>	Springfield <sup>6</sup>		
		Percent		Percent		Percent	
Year	Rate <sup>1,4</sup>	Increase <sup>2</sup>	Rate <sup>3</sup>	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>	
2005-06	\$ 6,710 <sup>-1</sup>		\$ 7,160		\$ 7,110		
2006-07	7,216 1	8%	7,446	4%	7,495	5%	
2007-08	7,666 <sup>1</sup>	6%	7,818	5%	7,746	3%	
2008-09	8,198 <sup>1</sup>	7%	8,444	8%	8,140	5%	
2009-10	8,684 <sup>1</sup>	6%	9,120	8%	8,250	1%	
2010-11	9,086 <sup>1</sup>	5%	9,668	6%	8,500	3%	
2011-12	9,452 <sup>1</sup>	4%	9,862	2%	8,720	3%	
2012-13	<b>9,688</b> <sup>1</sup>	2%	10,059	2%	8,920	2%	
2013-14	9,979 <sup>4</sup>	3%	10,261	2%	9,300 7	4%	
2014-15	10,180 4	2%	10,518	3%	9,600 <sup>7</sup>	3%	

<sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>2</sup>Rounded to nearest percent.

<sup>3</sup>Includes a board contract of 14 meals per week.

<sup>4</sup>Includes a board contract of 12 meals and 15 café credits (for new students) per week.

<sup>5</sup>Rates listed are for the Eastside Student Residence and Commons.

<sup>6</sup>The rates shown are for the Lincoln Residence Hall.

<sup>7</sup>The rates shown reflect the Silver meal plan

### TABLE 15 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT 2005-06 THROUGH 2014-15

						Percent	Increase in	
	Tuition	Other	Total			Higher	Education	
Year	& Fees <sup>2</sup>	Costs <sup>1</sup>	Costs	Perce	nt Increase	Pric	ce Index	
				Annual	Cumulative	Annual	Cumulative	
2005-06	\$ 8,634	\$ 10,616	\$ 19,250					
2006-07	9,882 <sup>3</sup>	11,416	21,298	10.6%	10.6%	5.1%	5.1%	
2007-08	11,130 3,4	12,020	23,150	8.7%	20.3%	2.8%	8.1%	
2008-09	12,106 3,4	12,608	24,714	6.8%	28.4%	5.0%	13.5%	
2009-10	12,528 <sup>3,4</sup>	13,128	25,656	3.8%	33.3%	2.2%	16.0%	
2010-11	13,508 3,4	13,574	27,082	5.6%	40.7%	0.9%	17.0%	
2011-12	14,276 <sup>3,4</sup>	13,790	28,066	3.6%	45.8%	2.3%	19.8%	
2012-13	14,960 3,4	13,398	28,358	1.0%	47.3%	1.7%	21.8%	
2013-14	15,258 <sup>3,4</sup>	14,336	29,594	4.4%	53.7%	1.6%	23.7%	
2014-15	15,602 <sup>3,4</sup>	14,548	30,150	1.9%	56.6%	3.0% 5	27.4%	
Cumulative Increase								
2005-06 through								
2014-15	\$ 6,968	\$ 3,932	\$ 10,900		56.6%		27.4%	
Average Annual Increase	\$ 774	\$ 437	\$ 1,211	5.2%		2.7%		
Average Percent Increase	6.8%	3.6%	5.1%					

<sup>1</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>2</sup>Includes the four-year guaranteed tuition rate.

<sup>3</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>4</sup>Includes the Library Technology fee.

<sup>5</sup>Estimated.

### TABLE 16 UNIVERSITY OF ILLINOIS AT CHICAGO ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **COMMUTER**, FULL-TIME STUDENT<sup>1</sup> 2005-06 THROUGH 2014-15

							Increase in	
	Tuition	Other	Total			Higher	Education	
Year	& Fees <sup>3</sup>	Costs <sup>2</sup>	Costs	Percei	nt Increase	Price	Price Index	
				Annual	Cumulative	Annual	Cumulative	
2005-06	\$ 8,492	\$ 4,082	\$ 12,574					
2006-07	9,742 4	4,106	13,848	10.1%	10.1%	5.1%	5.1%	
2007-08	10,540 4	4,306	14,846	7.2%	18.1%	2.8%	8.1%	
2008-09	11,710 <sup>4,5</sup>	4,694	16,404	10.5%	30.5%	5.0%	13.5%	
2009-10	12,028 4,5	6,200	18,228	11.1%	45.0%	2.2%	16.0%	
2010-11	12,858 4,5	6,334	19,192	5.3%	52.6%	0.9%	17.0%	
2011-12	13,458 <sup>4,5</sup>	6,528	19,986	4.1%	58.9%	2.3%	19.8%	
2012-13	13,924 4,5	6,528	20,452	2.3%	62.7%	1.7%	21.8%	
2013-14	14,324 4,5	6,528	20,852	2.0%	65.8%	1.6%	23.7%	
2014-15	14,588 4,5	6,528	21,116	1.3%	67.9%	3.0% 6	27.4%	
Cumulative Increase								
2005-06 through								
2014-15	\$ 6,096	\$ 2,446	\$ 8,542		67.9%		27.4%	
Average Annual Increase	\$ 677	\$ 272	<b>\$ 949</b>	6.0%		2.7%		
Average Percent Increase	6.2%	5.4%	5.9%					

<sup>1</sup>Dependent student living with parents.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>3</sup>Includes the four-year guaranteed base tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>5</sup>Includes the Library and Information Technology Assessment.

<sup>6</sup>Estimated.

### TABLE 17 UNIVERSITY OF ILLINOIS AT SPRINGFIELD ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT 2005-06 THROUGH 2014-15

						Percent	Increase in
	Tuition	Other	Total			Higher	Education
Year	& Fees <sup>1,3</sup>	Costs <sup>2</sup>	Costs	Perc	ent Increase	Pric	e Index
				Annual	Cumulative	Annual	Cumulative
2005-06	\$ 5,957	\$ 12,275	\$ 18,232				
2006-07	7,244 4	11,925 <sup>6</sup>	19,169	5.1%	5.1%	5.1%	5.1%
2007-08	8,100 4	12,683	20,783	8.4%	14.0%	2.8%	8.1%
2008-09	9,069 4	12,683	21,752	4.7%	19.3%	5.0%	13.5%
2009-10	9,533 <sup>4</sup>	12,683	22,216	2.1%	21.9%	2.2%	16.0%
2010-11	10,366 4	12,683	23,049	3.7%	26.4%	0.9%	17.0%
2011-12	10,976 4	12,675	23,651	2.6%	29.7%	2.3%	19.8%
2012-13	11,405 4	12,900	24,305	2.8%	33.3%	1.7%	21.8%
2013-14	11,768 4	13,200	24,968	2.7%	36.9%	1.6%	23.7%
2014-15	12,195 4	13,500	25,695	2.9%	40.9%	3.0% 7	27.4%
Cumulative Increase							
2005-06 through							
2014-15	\$ 6,238	\$ 1,225	\$ 7,463		40.9%		27.4%
Average Annual Increase	\$ 693	\$ 136	\$ 829	3.9%		2.7%	
Average Percent Increase	8.3%	1.1%	3.9%				

<sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>5</sup>Includes the Library Information Technology fee.

<sup>6</sup>Estimated transportation expenses were decreased from \$1,850 to \$1,500.

<sup>7</sup>Estimated.



## **INSTITUTIONAL COMPARISONS**

#### **BIG TEN INSTITUTIONS**

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2014-15 are \$3,788 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked fourth in 2005-06 when rates for entering students increased by 8.7% compared to the 7.2% average increase among all other public Big Ten institutions. UIUC's rank remained in fourth place in 2006-07 and increased to second place from 2007-08 to 2014-15.
- Since 2005-06, UIUC residence hall rates have increased by an average of \$460 or 5.5% per annum and the average residence hall rates of the other Big Ten Universities increased by \$373 or 4.5%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and UIC and the UIUC graduation exceeds that of their Big 10 peer average.
- UIUC and UIC six year graduation rates for African-American and Hispanic undergraduates are the highest among Illinois public institutions and UIUC and UIC graduate a higher number of students in six years than nearly all of the other Illinois public institutions.

#### AAU PUBLIC INSTITUTIONS

- Between AY 2000 and AY 2015 UIUC has experienced a 227% change in undergraduate tuition and mandatory fees compared to the AAU average of 180%, ranking eleventh among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 2.3% compared to the overall public AAU average of 1.9%.
- In AY 2014 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$4,235 above the AAU mean.

#### PEER INSTITUTIONS

The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 227% for entering students ranking 5/21 among their IBHE peers. Rates in 2014-15 at UIUC increased 2.3% compared to an overall peer average of 3.2%. In AY 2015 UIUC ranks 13/21 in tuition and mandatory fees, \$16,797 below the mean. UIUC undergraduates will pay \$15,602 in general entering undergraduate tuition and mandatory fees in AY 2015, approximately one-third of the charges at the University of Chicago and Northwestern–two private institutions within the IBHE peer groups.

- Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 214% since AY 2000, placing them 10/22 among their IBHE peer group. Over the last year, rates increased by 1.8% compared to the overall peer average of 3.1%. In AY 2014, UIC tuition and mandatory fee rates are \$14,576, ranking 4/22, and \$2,917 above the IBHE peer group mean.
- The Springfield campus (UIS) increased undergraduate entering tuition and fees by 3.6% over the last year compared to 3.4% for the overall peer group. Tuition and fees at UIS are \$12,187 in AY 2015 ranking 6/15, \$7,808 below the mean.

#### ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### **HOUSE RESOLUTION 4**

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana Champaign for review. The report is located at http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf.

## TABLE 18 ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS 2005-06 THROUGH 2014-15

2005-0	6		ſ	2006-0	7			2007-0	8		2008-0	9			2009-1	0	
1. Penn State	\$	11,508	ſ	1. Penn State	\$	12,164	1.	. Penn State	\$	12,844	1. Penn State	\$	13,706	1.	Penn State	\$	14,416
2. Michigan <sup>1</sup>		9,798		2. Michigan <sup>1</sup>		10,341	2.	ILLINOIS <sup>2</sup>		11,130	$2. ILLINOIS^2$		12,106	2.	ILLINOIS <sup>2</sup>		12,528
3. Rutgers		9,221		3. Rutgers		9,958	3.	Michigan <sup>1</sup>		11,111	3. Michigan1		11,738	3.	Michigan1		12,400
4. ILLINOIS $^2$		8,634		4. ILLINOIS <sup>2</sup>		9,882	4.	. Rutgers		10,686	4. Rutgers		11,540	4.	Rutgers		11,886
5. Minnesota		8,622		5. Minnesota		9,173	5.	. Michigan State		9,912	5. Michigan State		10,690	5.	Michigan State		11,383
6. Michigan State		8,181		6. Michigan State		8,887	6.	Minnesota		9,598	6. Minnesota		10,634	6.	Minnesota		11,293
7. Ohio State		8,082		7. Ohio State		8,640	7.	. Ohio State		8,676	7. Ohio State		8,679	7.	Ohio State		8,706
8. Maryland		7,821		8. Maryland		7,906	8.	. Maryland		7,969	8. Indiana		8,231	8.	Purdue		8,638
9. Indiana		7,112		9. Indiana		7,460	9.	. Indiana		7,837	9. Maryland		8,005	9.	Indiana		8,613
10. Purdue		6,458		10. Purdue		7,096	10	). Purdue		7,416	10. Purdue		7,750	10.	Wisconsin		8,314
11. Wisconsin		6,284		11. Wisconsin		6,730	11	. Wisconsin		7,188	11. Wisconsin		7,569	11.	Maryland		8,053
12. Iowa		5,612		12. Iowa		6,135	12	2. Iowa		6,293	12. Nebraska		6,584	12.	Nebraska		6,857
13. Nebraska		5,540		13. Nebraska		5,867	13	3. Nebraska		6,216	13. Iowa		6,544	13.	Iowa		6,824
Average <sup>3</sup>	\$	7,853		Average <sup>3</sup>	\$	8,363		Average <sup>3</sup>	\$	8,812	Average <sup>3</sup>	\$	9,306		Average <sup>3</sup>	\$	9,782
ILLINOIS Incr.	\$	690		ILLINOIS Incr.	\$	1,248		ILLINOIS Incr.	\$	1,248	ILLINOIS Incr.	\$	976		ILLINOIS Incr.	\$	422
Other	\$	530		Other	\$	510		Other	\$	449	Other	\$	494		Other	\$	476
ILLINOIS		8.7%		ILLINOIS		14.5%		ILLINOIS		12.6%	ILLINOIS		8.8%		ILLINOIS		3.5%
Other		7.2%		Other		6.5%		Other		5.4%	Other		5.6%		Other		5.1%
2010-1	1		- I	2011-1	2			2012-1	3		2013-1	4			2014-1	5	
1. Penn State	\$	15,250	ſ	1. Penn State	\$	15,984	1.	Penn State	\$	16,444	1. Penn State	\$	16,992	1.	Penn State	\$	17,502
2. ILLINOIS2		13,508		2. ILLINOIS <sup>2</sup>		14,276	2.	ILLINOIS <sup>2</sup>		14,960	2. ILLINOIS2		15,258	2.	ILLINOIS <sup>2</sup>		15,602
3. Michigan <sup>1</sup>		12,590		3. Michigan <sup>1</sup>		13,437	3.	Michigan <sup>1</sup>		13,819	3. Minnesota		13,555	3.	Rutgers		13,813
4. Rutgers		12,582		4. Minnesota		13,022	4.	. Minnesota		13,459	4. Rutgers		13,499	4.	Minnesota		13,560
5. Minnesota		12,203		5. Michigan State		12,769	5.	. Michigan State		13,211	5. Michigan <sup>1</sup>		13,142	5.	Michigan <sup>1</sup>		13,486
															Michigan State		13,200
6. Michigan State		11,670		6. Rutgers		12,754	6.	Rutgers		13,073	<ol><li>Michigan State</li></ol>		12,863	6.	Wileingan State		
<ol> <li>Michigan State</li> <li>Ohio State</li> </ol>				<ol> <li>Rutgers</li> <li>Ohio State</li> </ol>		12,754 9,735	6. 7.	e		13,073 11,496	<ol> <li>Michigan State</li> <li>Wisconsin</li> </ol>		12,863 10,403	6. 7.	Wisconsin		10,410
Ũ		11,670		-		-		. Wisconsin			e				e		10,410 10,388
7. Ohio State		11,670 9,420		7. Ohio State		9,735	7. 8.	. Wisconsin		11,496	7. Wisconsin		10,403	7. 8.	Wisconsin		
<ol> <li>Ohio State</li> <li>Purdue</li> </ol>		11,670 9,420 9,070		<ol> <li>Ohio State</li> <li>Wisconsin</li> </ol>		9,735 9,671	7. 8. 9.	. Wisconsin . Ohio State		11,496 10,037	<ol> <li>7. Wisconsin</li> <li>8. Ohio State</li> </ol>		10,403 10,037	7. 8. 9.	Wisconsin Indiana		10,388
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> </ol>		11,670 9,420 9,070 9,028		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> </ol>		9,735 9,671 9,523	7. 8. 9. 10	<ul><li>Wisconsin</li><li>Ohio State</li><li>Indiana</li></ul>		11,496 10,037 10,033	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> </ol>		10,403 10,037 10,209	7. 8. 9. 10.	Wisconsin Indiana Ohio State		10,388 10,037
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> </ol>		11,670 9,420 9,070 9,028 8,987		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> </ol>		9,735 9,671 9,523 9,478	7. 8. 9. 10 11	. Wisconsin . Ohio State . Indiana ). Purdue		11,496 10,037 10,033 9,900	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> </ol>		10,403 10,037 10,209 9,992	7. 8. 9. 10. 11.	Wisconsin Indiana Ohio State Purdue		10,388 10,037 10,002
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> </ol>		11,670 9,420 9,070 9,028 8,987 8,415		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> </ol>		9,735 9,671 9,523 9,478 8,655	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> </ul>		11,496 10,037 10,033 9,900 8,908	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> </ol>		10,403 10,037 10,209 9,992 9,162	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland		10,388 10,037 10,002 9,428
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> </ol>	\$	11,670 9,420 9,070 9,028 8,987 8,415 7,417		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> </ul>	\$	11,496 10,037 10,033 9,900 8,908 8,057	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> </ol>	\$	10,403 10,037 10,209 9,992 9,162 8,061	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa	\$	10,388 10,037 10,002 9,428 8,079
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> </ol>	\$	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,562	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> </ul>	\$	11,496 10,037 10,033 9,900 8,908 8,057 7,897	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> </ol>	\$ \$	10,403 10,037 10,209 9,992 9,162 8,061 7,897	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska	\$	10,388 10,037 10,002 9,428 8,079 8,070
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska Average<sup>3</sup></li> </ol>		11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska Average<sup>3</sup></li> </ol>		9,735 9,671 9,523 9,478 8,655 7,765 7,765 7,562 10,863	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> </ul>		11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska Average<sup>3</sup></li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup>	·	10,388 10,037 10,002 9,428 8,079 8,070 11,498
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> </ul> </li> </ol>	\$	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         Average<sup>3</sup>         ILLINOIS Incr.     </li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,765 7,562 10,863 768	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> </ul>	\$	11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361 684	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> </ul> </li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318 298	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup> ILLINOIS Incr.	\$	10,388 10,037 10,002 9,428 8,079 8,070 11,498 344
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> </ul> </li> </ol>	\$	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980 539		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> </ul> </li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,562 10,863 768 542	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> </ul>	\$	11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361 684 498	<ol> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> </ul> </li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318 298 -\$43	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup> ILLINOIS Incr. Other	\$	10,388 10,037 10,002 9,428 8,079 8,070 11,498 344 180
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> </ul> </li> </ol>	\$ \$	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980 539 7.8% 5.5%		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS Other</li> </ul> </li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,562 10,863 768 542 5.7%	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> </ul>	\$	11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361 684 498 4.8%	<ol> <li>7. Wisconsin</li> <li>8. Ohio State</li> <li>9. Indiana</li> <li>10. Purdue</li> <li>11. Maryland</li> <li>12. Iowa</li> <li>13. Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> </ul> </li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318 298 -\$43 2.0%	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup> ILLINOIS Incr. Other ILLINOIS	\$	10,388 10,037 10,002 9,428 8,079 8,070 11,498 344 180 2,3%
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> <li>Other</li> </ol>	\$ \$	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980 539 7.8% 5.5%		<ol> <li>Ohio State</li> <li>Wisconsin</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS Other</li> </ul> </li> </ol>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,562 10,863 768 542 5.7%	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> <li>Other</li> <li>ILLINOIS</li> <li>Other</li> </ul>	\$ \$	11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361 684 498 4.8% 4.6%	<ol> <li>7. Wisconsin</li> <li>8. Ohio State</li> <li>9. Indiana</li> <li>10. Purdue</li> <li>11. Maryland</li> <li>12. Iowa</li> <li>13. Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> </ul> </li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318 298 -\$43 2.0%	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup> ILLINOIS Incr. Other ILLINOIS	\$	10,388 10,037 10,002 9,428 8,079 8,070 11,498 344 180 2,3%
<ol> <li>Ohio State</li> <li>Purdue</li> <li>Indiana</li> <li>Wisconsin</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> <li>Other</li> </ol>	\$ \$ ase: 20	11,670 9,420 9,070 9,028 8,987 8,415 7,417 7,224 10,321 980 539 7.8% 5.5%	ıgh 2	<ul> <li>7. Ohio State</li> <li>8. Wisconsin</li> <li>9. Indiana</li> <li>10. Purdue</li> <li>11. Maryland</li> <li>12. Iowa</li> <li>13. Nebraska <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr.</li> <li>Other</li> <li>ILLINOIS</li> <li>Other</li> </ul> </li> <li>014-15</li> </ul>	\$	9,735 9,671 9,523 9,478 8,655 7,765 7,562 10,863 768 542 5.7%	7. 8. 9. 10 11 12	<ul> <li>Wisconsin</li> <li>Ohio State</li> <li>Indiana</li> <li>Purdue</li> <li>Maryland</li> <li>Iowa</li> <li>Nebraska</li> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> <li>Other</li> <li>IlLINOIS</li> <li>Other</li> <li>Illinois</li> </ul>	\$ \$ \$	11,496 10,037 10,033 9,900 8,908 8,057 7,897 11,361 684 498 4.8% 4.8% 4.6%	<ol> <li>7. Wisconsin</li> <li>8. Ohio State</li> <li>9. Indiana</li> <li>10. Purdue</li> <li>11. Maryland</li> <li>12. Iowa</li> <li>13. Nebraska         <ul> <li>Average<sup>3</sup></li> <li>ILLINOIS Incr. Other</li> <li>ILLINOIS</li> </ul> </li> </ol>		10,403 10,037 10,209 9,992 9,162 8,061 7,897 11,318 298 -\$43 2.0%	7. 8. 9. 10. 11. 12.	Wisconsin Indiana Ohio State Purdue Maryland Iowa Nebraska Average <sup>3</sup> ILLINOIS Incr. Other ILLINOIS	\$	10,388 10,037 10,002 9,428 8,079 8,070 11,498 344 180 2,3%

<sup>1</sup>Average of lower and upper division rates.

<sup>2</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

<sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>4</sup>Lower division rate.

Other

4.3%

# TABLE 19REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGESAMONG PUBLIC BIG TEN UNIVERSITIES

				% Change	Rank	% Change	Rank
Institution	AY 2000	AY 2014	AY 2015	2000 - 2015	2000 - 2015	2014 - 2015	2014 - 2015
University of Illinois at Urbana-Champaign	\$ 4,770	\$ 15,25	8 1 \$ 15,602	2 1 227.1%	1	2.3%	6
University of Minnesota	4,649	13,45	9 13,560	191.7%	2	0.8%	9
University of Wisconsin	3,738	10,40	3 10,410	178.5%	3	0.1%	12
University of Iowa	2,998	8,06	1 8,079	169.5%	4	0.2%	10
Purdue University	3,724	9,99	2 10,002	168.6%	5	0.1%	11
Pennsylvania State University	6,592	16,99	2 17,502	165.5%	6	3.0%	1
Michigan State University	5,255	12,86	3 13,200	151.2%	7	2.6%	3
Indiana University	4,212	10,20	9 10,388	146.6%	8	1.8%	7
University of Nebraska	3,308	7,97	5 8,070	144.0%	9	1.2%	8
Ohio State University	4,137	10,03	7 10,037	142.6%	10	0.0%	13
Rutgers	6,333	13,49	9 13,813	118.1%	11	2.3%	5
University of Michigan	6,735	13,14	2 13,486	5 100.2%	12	2.6%	4
University of Maryland	5,136	9,16	2 9,428	83.6%	13	2.9%	2
Mean, including UIUC	\$ 4,737	\$ 11,61	9 \$ 11,814	149.4%		1.7%	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

# TABLE 20REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGSAMONG PUBLIC BIG TEN UNIVERSITIES2

	AY 2000			AY 2014	AY 2015			
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 16,992	1	Pennsylvania State University	\$ 17,502
2	Pennsylvania State University	6,592	2	University of Illinois at Urbana-Champaign <sup>1</sup>	15,258	2	University of Illinois at Urbana-Champaign <sup>1</sup>	15,602
3	Rutgers University	6,333	3	University of Minnesota	13,555	4	Rutgers University	13,813
4	Michigan State University	5,255	4	Rutgers University	13,499	3	University of Minnesota	13,560
5	University of Maryland	5,136	5	University of Michigan	13,142	5	University of Michigan	13,486
6	University of Illinois at Urbana-Champaign	4,770	6	Michigan State University	12,863	6	Michigan State University	13,200
7	University of Minnesota	4,649	7	University of Wisconsin	10,403	7	University of Wisconsin	10,410
8	Indiana University	4,212	8	Indiana University	10,209	8	Indiana University	10,388
9	Ohio State University	4,137	9	Ohio State University	10,037	9	Ohio State University	10,037
10	University of Wisconsin	3,738	10	Purdue University	9,992	10	Purdue University	10,002
11	Purdue University	3,724	11	University of Maryland	9,162	11	University of Maryland	9,428
12	University of Nebraska	3,308	12	University of Iowa	8,061	12	University of Iowa	8,079
13	University of Iowa	2,998	13	University of Nebraska	7,975	13	University of Nebraska	8,070
	· · · · · · · · · · · · · · · · · · ·							

Mean, including UIUC

\$ 4,737 Mean, including UIUC

\$ 11,627

Mean, including UIUC

\$ 11,814

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

<sup>2</sup>The rates listed are for entering students.

#### COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT BIG TEN UNIVERSITIES: 2005-06 THROUGH 2014-15

		2005	-06		2006	5-07	2	007	-08	2	2008	8-09	2	2009	-10	2	010	-11	2	011-12		2	2012	2-13		2013	3-14		2014	4-15
	Rank	<u> </u>	Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank		Rate	Rank	Rat	te	Rank		Rate	Rank	<u> </u>	Rate	Rank		Rate
Illinois <sup>1,2</sup>	7	\$	6,710	5	\$	7,216	5	\$	7,666	5	\$	8,198	5	\$	8,684	7	\$	9,086	7		452	8	\$	9,688	3	\$	10,636	3	\$	10,848
Increase		\$	309		\$	506		\$	450		\$	532		\$	486		\$	402			366		\$	236		\$	<i>94</i> 8		\$	212
Percent Increase	?		4.8%			7.5%			6.2%			6.9%			5.9%			4.6%		4	4.0%			2.5%			9.8%		¢	2.0%
																									U		ual Increase cent Increase		\$	459.78 5.5%
																									Average		cint increase			5.570
Indiana <sup>3</sup>	10	\$	6,240	10	\$	6,352	10	\$	6,676	10	\$	7,138	10	\$	7,646	8	\$	8,572	7 11	\$8,	,520	11	\$	8,854	11	\$	9,149	11	\$	9,493
Iowa	8		6,560	8		6,912	7		7,250	7		7,673	9		8,004	10		8,331	9	8,	750	9		9,170	10		9,242	10		9,614
Maryland	2		7,721	2		8,854	2		9,109	2		9,377	2		9,377	4		9,599	4	9,	678	5		9,893	5		10,280	4		10,633
Michigan St.	11		5,986	13		6,044	11		6,676	11		7,026	12		7,394	13		7,770	12	8,	154	12		8,476	12		8,806	12		9,154
Michigan <sup>2</sup>	3		7,374	3		7,808	3		8,190	3		8,590	3		8,924	5		9,192	6	9,	468	6		9,752	7		9,996	7		10,246
Minnesota <sup>4</sup>	6		6,722	7		6,996	8		7,240	9		7,464	11		7,582	12		7,774	13	7,	932	13		8,412	13		8,732	13		8,920
Nebraska	12		5,861	11		6,183	13		6,523	13		6,882	13		7,260	11		8,196	10	8,	648	10		9,122	9		9,532	9		9,961
Northwestern <sup>2</sup>	1		9,873	1		10,081	1		10,776	1		11,295	1		11,335	1		11,859	1	12,	288	1		13,329	1		13,862	1		14,389
Ohio State <sup>2</sup>	4		7,275	6		7,035	6		7,596	6		7,755	6		8,409	3		10,164	3	10,	215	2		11,182	8		9,850	6		10,260
Penn State <sup>5</sup>	9		6,530	9		6,850	9		7,180	8		7,670	7		8,300	9		8,560	8	8,	,940	7		9,690	6		10,090	5		10,520
Purdue	5		7,160	4		7,546	4		7,962	4		8,380	4		8,710	6		9,120	5	9,	510	3		10,378	4		10,300	8		10,030
Rutgers																									2		11,578	2		11,749
Wisconsin <sup>6</sup>	13		5,730	12		6,180	12		6,650	12		6,909	8		8,040	2		10,810	2		,960	4		10,096	14		8,354	14		8,600
Average (Others)	)	\$	6,919 264		\$	7,237		\$	7,652		\$			\$	8,415		\$	9,162			422		\$	9,863		\$	9,982		\$	10,275
Increase Percent Increase		\$	364 5.5%		\$	317 4.6%		\$	415 5.7%		\$	361 4.7%		\$	402 5.0%		\$	747 8.9%			260 2.8%		\$	441 4.7%		\$	119 1.2%		\$	293 2.9%
Tercent Increase			3.3%			4.0%			5.770			4.170			5.0%			0.9%		2	.0 /0			4.770	Average	e Anr	1.2%		\$	372.85
																									U		cent Increase		φ	4.5%

<sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>2</sup>Does not include a full 20 meal program.

<sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

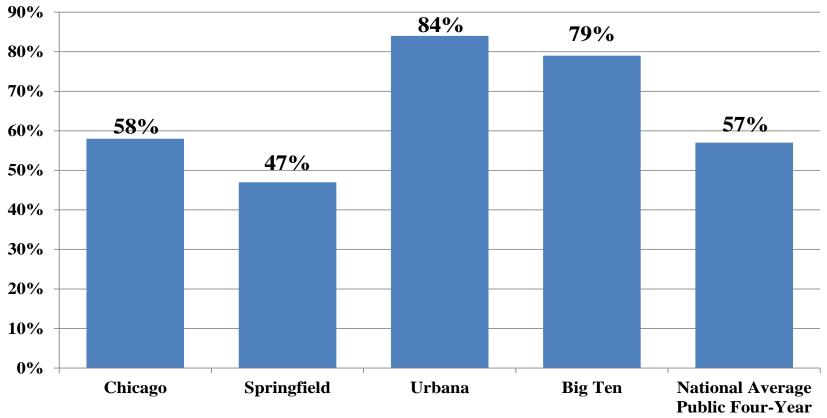
<sup>4</sup>Includes a 19 meal plan with \$100 FlexDine.

<sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>6</sup>Ala carte meal program.

<sup>7</sup>Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

FIGURE 1 UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATE COMPARISONS



Urbana and Chicago campuses are higher than the national average at public four-year institutions.

Data Source: 2012, IPEDS Data Center, Fall 2006 first-time freshmen cohort.

## TABLE 22 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES AMONG AAU PUBLIC INSTITUTIONS

				% Change	Rank	% Change	Rank
INSTITUTION	AY 2000	AY 2014	AY 2015	2000 - 2015	2000 - 2015	2014 - 2015	2014 - 2015
University of Arizona	\$ 2,264	\$ 10,391	\$ 10,957	384.0%	1	5.4%	3
University of Kansas	2,518	9,378	9,707	285.5%	2	3.5%	8
University of California-Santa Barbara	3,844	13,747	13,864	260.7%	3	0.9%	19
University of North Carolina-Chapel Hill	2,365	8,341	8,346	252.9%	4	0.1%	29
University of California-San Diego	3,848	13,271	13,421	248.8%	5	1.1%	18
University of Colorado-Boulder	3,118	10,343	10,789	246.0%	6	4.3%	5
University of California-Davis	4,034	13,896	13,896	244.5%	7	0.0%	32
University of California-Los Angeles	3,698	12,697	12,701	243.5%	8	0.0%	31
University of Washington	3,638	12,397	12,394	240.7%	9	0.0%	34
University of California-Irvine	3,871	13,149	13,179	240.5%	10	0.2%	22
University of Illinois at Urbana-Champaign <sup>1</sup>	4,770	15,258	15,602	227.1%	11	2.3%	14
University of California-Berkeley	4,047	12,864	12,972	220.5%	12	0.8%	20
University of Texas-Austin	3,128	9,790	9,798	213.2%	13	0.1%	26
University of Virginia	4,305	12,668	13,208	206.8%	14	4.3%	6
University of Florida	2,141	6,263	6,313	194.9%	15	0.8%	21
University of Minnesota-Twin Cities	4,649	13,555	13,560	191.7%	16	0.0%	30
Texas A&M University	3,168	8,506	9,180	189.8%	17	7.9%	1
University of Wisconsin-Madison	3,738	10,403	10,410	178.5%	18	0.1%	27
University of Iowa	2,998	8,061	8,079	169.5%	19	0.2%	23
Purdue University	3,724	9,992	10,002	168.6%	20	0.1%	25
Pennsylvania State University	6,592	16,992	17,502	165.5%	21	3.0%	9
University of Pittsburgh	6,698	17,100	17,772	165.3%	22	3.9%	7
University of Oregon	3,810	9,763	9,918	160.3%	23	1.6%	16
Iowa State University	3,004	7,726	7,731	157.4%	24	0.1%	28
Michigan State University	5,255	12,863	13,200	151.2%	25	2.6%	11
Indiana University	4,212	10,209	10,388	146.6%	26	1.8%	15
University of Nebraska-Lincoln	3,308	7,975	8,070	144.0%	27	1.2%	17
Ohio State University	4,137	10,037	10,037	142.6%	28	0.0%	33
Rutgers, the State University of New Jersey	6,052	13,499	13,813	128.2%	29	2.3%	13
University of Missouri-Columbia	4,581	9,415	9,433	105.9%	30	0.2%	24
State University of New York at Stony Brook	4,142	8,000	8,430	103.5%	31	5.4%	4
University of Michigan	6,735	13,142	13,486	100.2%	32	2.6%	12
State University of New York at Buffalo	4,655	8,426	8,891	91.0%	33	5.5%	2
University of Maryland-College Park	4,939	9,162	9,428	90.9%	34	2.9%	10
Mean, including UIUC	\$ 4,058	\$ 11,155	\$ 11,367	180.1%		1.9%	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

## TABLE 23 **REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS** AMONG AAU PUBLIC INSTITUTIONS

	AY 2000			AY 2014			A
1	University of Michigan	\$ 6,735		University of Pittsburgh	\$ 17,100	1	University of Pittsburgh
2	University of Pittsburgh	6,698		2 Pennsylvania State University	16,992	2	Pennsylvania State Universit
3	Pennsylvania State University	6,592		<sup>3</sup> University of Illinois at Urbana-Champaign <sup>1</sup>	15,258	3	University of Illinois at Urb
4	Rutgers, the State University of New Jersey	6,052		University of California-Davis	13,896	4	University of California-Davi
5	Michigan State University	5,255		5 University of California-Santa Barbara	13,747	5	University of California-Sant
6	University of Maryland-College Park	4,939		5 University of Minnesota-Twin Cities	13,555	6	Rutgers, the State University
7	University of Illinois at Urbana-Champaign <sup>1</sup>	4,770		7 Rutgers, the State University of New Jersey	13,499	7	University of Minnesota-Twi
8	State University of New York at Buffalo	4,655		3 University of California-San Diego	13,271	8	University of Michigan
9	University of Minnesota-Twin Cities	4,649		University of California-Irvine	13,149	9	University of California-San
10	University of Missouri-Columbia	4,581	1	University of Michigan	13,142	10	University of Virginia
11	University of Virginia	4,305	1	University of California-Berkeley	12,864	11	Michigan State University
12	Indiana University	4,212	1	2 Michigan State University	12,863	12	University of California-Irvir
13	State University of New York at Stony Brook	4,142	1	3 University of California-Los Angeles	12,697	13	University of California-Berl
14	Ohio State University	4,137	1	University of Virginia	12,668	14	University of California-Los
15	University of California-Berkeley	4,047	1	5 University of Washington	12,397	15	University of Washington
16	University of California-Davis	4,034	1	5 University of Wisconsin-Madison	10,403	16	University of Arizona
17	University of California-Irvine	3,871	1	7 University of Arizona	10,391	17	University of Colorado-Boul
18	University of California-San Diego	3,848	1	3 University of Colorado-Boulder	10,343	18	University of Wisconsin-Ma
19	University of California-Santa Barbara	3,844	1	9 Indiana University	10,209	19	Indiana University
20	University of Oregon	3,810	2	Ohio State University	10,037	20	Ohio State University
21	University of Wisconsin-Madison	3,738	2	Purdue University	9,992	21	Purdue University
22	Purdue University	3,724	2	2 University of Texas-Austin	9,790	22	University of Oregon
23	University of California-Los Angeles	3,698	2	3 University of Oregon	9,763	23	University of Texas-Austin
24	University of Washington	3,638	2	University of Missouri-Columbia	9,415	24	University of Kansas
25	University of Nebraska-Lincoln	3,308	2	5 University of Kansas	9,378	25	University of Missouri-Colu
26	Texas A&M University	3,168	2	5 University of Maryland-College Park	9,162	26	University of Maryland-Colle
27	University of Texas-Austin	3,128	2	7 Texas A&M University	8,506	27	Texas A&M University
28	University of Colorado-Boulder	3,118	2	3 State University of New York at Buffalo	8,426	28	State University of New Yor
29	Iowa State University	3,004	2	University of North Carolina-Chapel Hill	8,341	29	State University of New Yor
30	University of Iowa	2,998	3	) University of Iowa	8,061	30	University of North Carolina
31	University of Kansas	2,518	3	State University of New York at Stony Brook	8,000	31	University of Iowa
32	University of North Carolina-Chapel Hill	2,365	3	2 University of Nebraska-Lincoln	7,975	32	University of Nebraska-Linco
33	University of Arizona	2,264	3	3 Iowa State University	7,726	33	Iowa State University
34	University of Florida	2,141	3-	4 University of Florida	6,263	34	University of Florida
	Mean, including UIUC	\$ 4,058		Mean, including UIUC	\$ 11,155		Mean, including UIUC

AY 2015 \$ 17,772 17,502 sity rbana-Champaign<sup>1</sup> 15,602 13,896 avis anta Barbara 13,864 ity of New Jersey 13,813 win Cities 13,560 13,486 an Diego 13,421 13,208 13,200 vine 13,179 erkeley 12,972 12,701 os Angeles 12,394 10,957 ulder 10,789 ladison 10,410 10,388 10,037 10,002 9,918 9,798 9,707 lumbia 9,433 ollege Park 9,428 9,180 ork at Buffalo 8,891 ork at Stony Brook 8,430 na-Chapel Hill 8,346 8,079 8,070 ncoln 7,731 6,313

#### Mean, including UIUC

\$ 11,367

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

### REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2014	AY 2015	% Change 2000 - 2015	Rank 2000 - 2015	% Change 2014 - 2015	Rank 2014 - 2015
University of North Carolina-Chapel Hill	Public	\$ 2,365	\$ 8,341	\$ 8,346	252.9%	1	0.1%	19
University of California-San Diego	Public	3,848	13,217	13,421	248.8%	2	1.5%	15
University of California-Los Angeles	Public	3,698	12,697	12,701	243.5%	3	0.0%	20
University of Washington	Public	3,638	12,397	12,394	240.7%	4	0.0%	21
University of Illinois at Urbana-Champaign <sup>1</sup>	Public	4,770	<b>15,258</b> <sup>1</sup>	<b>15,602</b> <sup>1</sup>	227.1%	5	2.3%	14
University of California-Berkeley	Public	4,047	12,864	12,972	220.5%	6	0.8%	16
University of Texas-Austin	Public	3,128	9,790	9,798	213.2%	7	0.1%	17
University of Wisconsin-Madison	Public	3,738	10,403	10,410	178.5%	8	0.1%	18
University of Southern California	Private	22,636	46,298	48,280	113.3%	9	4.3%	1
Columbia University Main Division	Private	24,974	49,659	51,529	106.3%	10	3.8%	8
University of Rochester	Private	22,829	45,632	46,960	105.7%	11	2.9%	11
University of Chicago	Private	24,234	47,514	49,381	103.8%	12	3.9%	5
Northwestern University	Private	23,496	45,527	47,251	101.1%	13	3.8%	7
University of Michigan <sup>2</sup>	Public	6,735	13,142 <sup>2</sup>	13,486	100.2%	14	2.6%	12
Johns Hopkins University	Private	23,660	45,470	47,060	98.9%	15	3.5%	10
New York University	Private	23,456	45,138	46,170	96.8%	16	2.3%	13
University of Pennsylvania	Private	24,230	45,890	47,668	96.7%	17	3.9%	6
Washington University	Private	23,632	44,841	46,467	96.6%	18	3.6%	9
Brown University	Private	24,624	45,612	47,434	92.6%	19	4.0%	4
Duke University	Private	24,751	45,376	47,243	90.9%	20	4.1%	2
Yale University	Private	24,500	44,000	45,800	86.9%	21	4.1%	3
Mean, including UIUC		\$ 15,380	\$ 31,384	\$ 32,399	110.6%		3.2%	

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

<sup>2</sup>Lower division rate.

### REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

AY 2000			AY 2014			AY 2015	
1 Columbia University Main Division	\$ 24,974	1	Columbia University Main Division	\$ 49,659	1	Columbia University Main Division	\$ 51,529
2 Duke University	24,751	2	University of Chicago	47,514	2	University of Chicago	49,381
3 Brown University	24,624	3	University of Southern California	46,298	3	University of Southern California	48,280
4 Yale University	24,500	4	Johns Hopkins University	45,470	4	University of Pennsylvania	47,668
5 University of Chicago	24,234	5	University of Rochester	45,632	5	Brown University	47,434
6 University of Pennsylvania	24,230	6	Northwestern University	45,527	6	Northwestern University	47,251
7 Johns Hopkins University	23,660	7	Brown University	45,612	7	Duke University	47,243
8 Washington University	23,632	8	University of Pennsylvania	45,890	8	Johns Hopkins University	47,060
9 Northwestern University	23,496	9	Washington University	44,841	9	University of Rochester	46,960
10 New York University	23,456	10	Duke University	45,376	10	Washington University	46,467
11 University of Rochester	22,829	11	New York University	45,138	11	New York University	46,170
12 University of Southern California	22,636	12	Yale University	44,000	12	Yale University	45,800
13 University of Michigan	6,735	13	University of Illinois at Urbana-Champaign <sup>1</sup>	15,258	13	University of Illinois at Urbana-Champaign <sup>1</sup>	15,602
14 University of Illinois at Urbana-Ch	ampaign <sup>1</sup> 4,770	14	University of Michigan	13,142	14	University of Michigan	13,486
15 University of California-Berkeley	4,047	15	University of California-San Diego	13,217	15	University of California-San Diego	13,421
16 University of California-San Diego	3,848	16	University of California-Berkeley	12,864	16	University of California-Berkeley	12,972
17 University of Wisconsin-Madison	3,738	17	University of California-Los Angeles	12,697	17	University of California-Los Angeles	12,701
18 University of California-Los Angeles	3,698	18	University of Washington	12,397	18	University of Washington	12,394
19 University of Washington	3,638	19	University of Wisconsin-Madison	10,403	19	University of Wisconsin-Madison	10,410
20 University of Texas-Austin	3,128	20	University of Texas-Austin	9,790	20	University of Texas-Austin	9,798
21 University of North Carolina-Chapel	Hill 2,365	21	University of North Carolina-Chapel Hill	8,341	21	University of North Carolina-Chapel Hill	8,346
Mean, including UIUC	\$ 15,380		Mean, including UIUC	\$ 31,384		Mean, including UIUC	\$ 32,399

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

### REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

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						% Change	Rank	% Change	Rank
INSTITUTION	Control	AY 2000	AY 2014	AY 2015		2000 - 2015	2000 - 2015	2014 - 2015	2014 - 2015
University of Arizona	Public	\$ 2,264	\$ 10,391	\$ 10,957		384.0%	1	5.4%	5
Arizona State University	Public	2,261	10,002	10,157		349.2%	2	1.5%	15
University of California-Riverside	Public	3,751	13,869	14,800		294.6%	3	6.7%	3
University of California-Santa Barbara	Public	3,844	13,746	13,864		260.7%	4	0.9%	17
University of Georgia	Public	3,034	10,262	10,836		257.2%	5	5.6%	4
University of California-Davis	Public	4,034	13,896	13,896		244.5%	6	0.0%	21
University of California-Irvine	Public	3,871	13,149	13,179		240.5%	7	0.2%	19
University of Hawaii	Public	3,142	9,904	10,620		238.0%	8	7.2%	2
VPI and State University	Public	3,620	11,455	12,017		232.0%	9	4.9%	6
University of Illinois at Chicago <sup>1</sup>	Public	4,648	14,324	<sup>1</sup> <b>14,576</b>	1	213.6%	10	1.8%	13
Virginia Commonwealth University	Public	3,587	10,289	10,635		196.5%	11	3.4%	8
Florida State University	Public	2,196	6,507	6,507		196.3%	12	0.0%	20
University of Florida	Public	2,141	6,263	6,313		194.9%	13	0.8%	18
Wayne State University	Public	3,818	10,989	11,085		190.3%	14	0.9%	16
University of Utah	Public	2,790	6,674	7,835	2	180.8%	15	17.4%	1
University of Oregon	Public	3,810	9,763	9,918		160.3%	16	1.6%	14
University of Massachusetts-Amherst	Public	5,212	13,443	13,443		157.9%	17	0.0%	22
University of Delaware	Public	4,858	12,112	12,342		154.1%	18	1.9%	12
Michigan State University	Public	5,255	12,863	13,200		151.2%	19	2.6%	11
Temple University	Public	6,622	14,096	14,696		121.9%	20	4.3%	7
University of Vermont	Public	8,044	15,688	16,196		101.3%	21	3.2%	9
University of Maryland-College Park	Public	4,939	9,162	9,428		90.9%	22	2.9%	10
Mean, including UIC		\$ 3,988	\$ 11,311	\$ 11,659		192.3%		3.1%	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

<sup>2</sup>AY 2015 reported in 15 credit hour semesters. Previous years reported as 12 hours per semester.

## TABLE 27 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

AY 2000			AY 2014			AY 2015	
1 University of Vermont	\$ 8,044	1	University of Vermont	\$ 15,688		University of Vermont	\$ 16,196
2 Temple University	6,622	2	University of Illinois at Chicago <sup>1</sup>	14,324	2	University of California-Riverside	14,800
3 Michigan State University	5,255	3	Temple University	14,096		Temple University	14,696
4 University of Massachusetts-Amherst	5,212	4	University of California-Davis	13,896	4	University of Illinois at Chicago <sup>1</sup>	14,576
5 University of Maryland-College Park	4,939	5	University of California-Riverside	13,869	4	University of California-Davis	13,896
6 University of Delaware	4,858	6	University of California-Santa Barbara	13,746	6	University of California-Santa Barbara	13,864
7 University of Illinois at Chicago <sup>1</sup>	4,648	7	University of Massachusetts-Amherst	13,443		University of Massachusetts-Amherst	13,443
8 University of California-Davis	4,034	8	University of California-Irvine	13,149	8	Michigan State University	13,200
9 University of California-Irvine	3,871	9	Michigan State University	12,863	9	University of California-Irvine	13,179
10 University of California-Santa Barbara	3,844	10	University of Delaware	12,112	10	University of Delaware	12,342
11 Wayne State University	3,818	11	VPI and State University	11,455	1	VPI and State University	12,017
12 University of Oregon	3,810	12	Wayne State University	10,989	12	Wayne State University	11,085
13 University of California-Riverside	3,751	13	University of Arizona	10,391	13	University of Arizona	10,957
14 VPI and State University	3,620	14	Virginia Commonwealth University	10,289	14	University of Georgia	10,836
15 Virginia Commonwealth University	3,587	15	University of Georgia	10,262	1.	Virginia Commonwealth University	10,635
16 University of Hawaii	3,142	16	Arizona State University	10,002	10	University of Hawaii	10,620
17 University of Georgia	3,034	17	University of Hawaii	9,904	17	Arizona State University	10,157
18 University of Utah	2,790	18	University of Oregon	9,763	18	University of Oregon	9,918
19 University of Arizona	2,264	19	University of Maryland-College Park	9,162	19	University of Maryland-College Park	9,428
20 Arizona State University	2,261	20	University of Utah	6,674	20	University of Utah	7,835
21 Florida State University	2,196	21	Florida State University	6,507	2	Florida State University	6,507
22 University of Florida	2,141	22	University of Florida	6,263	22	University of Florida	6,313
Mean, including UIC	\$ 3,988		Mean, including UIC	\$ 11,311		Mean, including UIC	\$ 11,659

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

### REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2002	I	AY 2014		AY 2015	% Change 2002 - 2015	Rank 2002 - 20	15	% Change 2014 - 2015	Rank 2014 - 2015
University of Illinois at Springfield <sup>1</sup>	Public	\$ 3,611		\$ 11,768	1	\$ 12,187 <sup>1</sup>	225.9%		1	3.6%	6
Georgia College & State University	Public	3,032		8,790		8,960	189.9%		2	1.9%	13
Auburn University	Public	3,440		9,852		10,200	186.4%		3	3.5%	7
College of Charleston	Public	3,810		10,625		10,983	178.9%		4	3.4%	10
Lake Superior State University	Public	4,334		10,025		10,313	131.3%		5	2.9%	12
Union College	Private	26,007		58,248	2	60,240 <sup>2</sup>	124.0%		6	3.4%	9
SUNY-College at Brockport	Public	4,127		9,198		9,545	122.9%		7	3.8%	5
University of South Dakota	Public	3,642		8,022		8,022	120.3%		8	0.0%	15
University of Wisconsin-Green Bay	Public	3,648		7,648		7,758	109.6%		9	1.4%	14
Trinity University	Private	16,554		34,678		36,214	109.5%		10	4.4%	1
Northern Michigan University	Public	4,357		8,974		9,324	106.0%		11	3.9%	3
Iona College	Private	16,785		32,770		34,030	95.2%		12	3.8%	4
Shippensburg University	Public	5,004		9,448		9,774	88.8%		13	3.5%	8
Marist College	Private	16,792		30,700		32,000	82.8%		14	4.2%	2
Clark University	Private	24,620		39,200		40,380	59.2%	-	15	3.0%	11
Mean, including UIS		 \$ 9,318		\$ 19,330		\$ 19,995	 107.5%		_	3.4%	·

<sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>2</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

#### TABLE 29 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	AY 2002		AY 2014				AY 2015	
1	Union College	\$ 26,007	1 Union College <sup>1</sup>	\$	58,248	1	Union College <sup>1</sup>	\$ 60,240
2	Clark University	24,620	2 Clark University		39,200	2	Clark University	40,380
3	Marist College	16,792	3 Trinity University		34,678	3	Trinity University	36,214
4	Iona College	16,785	4 Iona College		32,770	4	Iona College	34,030
5	Trinity University	16,554	5 Marist College	30,700		5	Marist College	32,000
6	Shippensburg University	5,004	6 University of Illinois at Springfield <sup>2</sup>		11,768	6	University of Illinois at Springfield <sup>2</sup>	12,187
7	Northern Michigan University	4,357	7 College of Charleston		10,625	7	College of Charleston	10,983
8	Lake Superior State University	4,334	8 Lake Superior State University		10,025	8	Lake Superior State University	10,313
9	SUNY-College at Brockport	4,127	9 Auburn University		9,852	9	Auburn University	10,200
10	College of Charleston	3,810	10 Shippensburg University		9,448	10	Shippensburg University	9,774
11	University of Wisconsin-Green Bay	3,648	11 SUNY-College at Brockport		9,198	11	SUNY-College at Brockport	9,545
12	University of South Dakota	3,642	12 Northern Michigan University		8,974	12	Northern Michigan University	9,324
13	University of Illinois at Springfield <sup>2</sup>	3,611	13 Georgia College & State University		8,790	13	Georgia College & State University	8,960
14	Auburn University	3,440	14 University of South Dakota		8,022	14	University of South Dakota	8,022
15	Georgia College & State University	3,032	15 University of Wisconsin-Green Bay		7,648	15	University of Wisconsin-Green Bay	7,758
	Mean, including UIS	\$ 9,318	Mean, including UIS	\$	19,330		Mean, including UIS	\$ 19,995

<sup>1</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>2</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

# TABLE 30REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1,2</sup>AMONG ILLINOIS PUBLIC UNIVERSITIES

											AY 2015	AY 2014 -
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	Rank	AY 2015
Chicago State University	\$ 6,626	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,912	12	7.1%
Eastern Illinois University	6,373	7,069	7,990	8,783	9,429	9,990	10,534	10,930	11,144	11,108	1	-0.3%
Governors State University	5,050	5,478	5,966	7,542	8,352	8,746	8,936	9,116	9,386	9,386	2	0.0%
Illinois State University	7,091	8,040	9,019	9,814	10,531	11,417	12,230	12,726	13,010	13,296	6	2.2%
Northeastern Illinois University	6,306	7,166	7,998	8,964	9,908	10,698	11,394	11,435	11,828	12,609	11	6.6%
Northern Illinois University	7,229	7,871	8,589	9,278	10,180	11,284	11,975	12,413	12,853	13,510	10	5.1%
Southern Illinois University												
Carbondale	6,831	7,795	8,899	9,813	10,411	10,467	11,038	11,528	11,942	12,056	4	1.0%
Edwardsville	5,209	5,938	7,033	7,831	8,336	8,401	8,865	9,251	9,666	9,738	3	0.7%
Western Illinois University	6,899	7,411	8,079	8,862	9,617	10,149	10,719	11,182	11,766	12,217	9	3.8%
University of Illinois												
Urbana-Champaign	8,634	9,882	11,130	12,106	12,528	13,508	14,276	14,960	15,258	15,602	7	2.3%
Chicago	8,492	9,742	10,540	11,710	12,028	12,858	13,458	13,924	14,324	14,576	5	1.8%
Springfield	5,957	7,244	8,100	9,069	9,533	10,366	10,976	11,405	11,768	12,187	8	3.6%

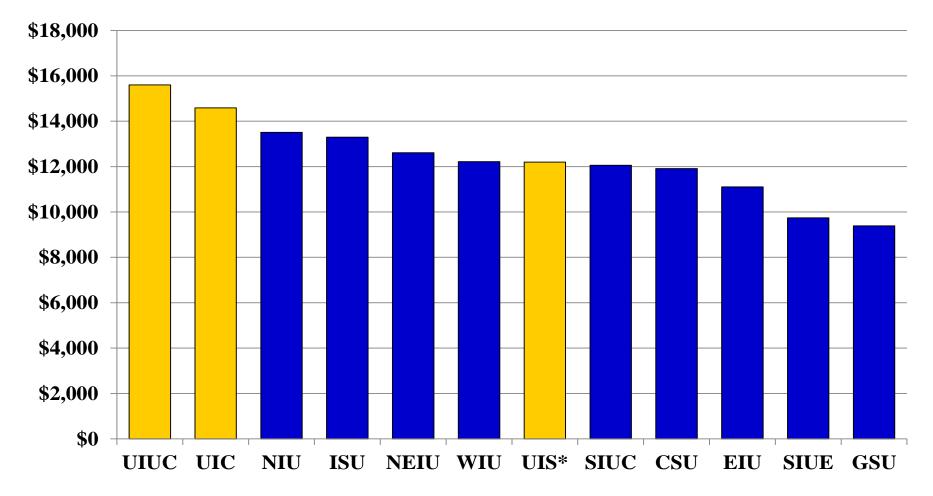
<sup>1</sup>Rates based on 15 credit hours per term.

<sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

FIGURE 2 UNDERGRADUATE TUITION AND MANDATORY FEES AMONG **ILLINOIS PUBLIC** UNIVERSITIES AY 2015



Note: Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees. \*Does not include the Capital Scholars instructional fee.

## TABLE 31 ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN TWO-YEAR AND THREE-YEAR DEFAULT RATES FY 2005 THROUGH FY 2011

			Т		THREE-YEAR						
				Fiscal Year				Fiscal Year			
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
Chicago State University	7.8%	5.6%	11.3%	9.4%	10.3%	10.0%	9.3%	15.1%	13.7%	13.8%	
Eastern Illinois University	1.7%	2.0%	1.9%	2.7%	3.3%	4.0%	5.1%	4.8%	6.7%	6.2%	
Governors State University	2.1%	2.5%	2.5%	2.5%	3.0%	3.6%	6.2%	3.9%	6.3%	7.4%	
Illinois State University	1.3%	1.6%	1.6%	1.7%	2.0%	2.6%	3.8%	3.0%	3.6%	4.0%	
Northeastern Illinois University	7.2%	5.3%	5.3%	7.4%	7.2%	8.5%	5.3%	10.1%	10.8%	6.7%	
Northern Illinois University	3.2%	2.7%	4.6%	4.4%	5.1%	6.5%	7.4%	7.4%	9.8%	9.4%	
Southern Illinois University											
Carbondale	4.5%	4.8%	4.6%	4.5%	5.2%	6.2%	7.6%	8.1%	10.7%	9.3%	
Edwardsville	2.7%	3.3%	3.4%	2.9%	4.6%	5.2%	4.9%	6.6%	7.5%	6.0%	
Western Illinois University	3.3%	3.1%	5.4%	5.8%	7.6%	5.7%	5.1%	10.7%	7.7%	7.2%	
University of Illinois											
Urbana-Champaign	1.1%	1.1%	1.7%	1.3%	1.3%	2.0%	2.9%	2.5%	3.4%	3.5%	
Chicago	1.7%	1.7%	2.2%	1.6%	2.7%	2.6%	3.5%	4.2%	4.3%	4.2%	
Springfield	2.4%	3.9%	3.8%	5.5%	6.1%	4.7%	5.3%	8.5%	7.1%	6.6%	
Illinois Community College Average	10.6%	12.2%	13.2%	13.3%	13.7%	13.6%	14.4%	17.4%	18.7%	16.4%	
National Average	4.6%	5.2%	6.7%	7.0%	8.8%	9.1%	10.0%	13.4%	14.7%	13.7%	
Proprietary Average	8.1%	9.7%	11.0%	11.6%	15.0%	12.9%	13.6%	22.7%	21.8%	19.1%	
Non-Proprietary Average	3.7%	4.0%	5.3%	5.4%	6.4%	7.4%	8.4%	9.2%	10.1%	9.3%	

Source: Department of Education

# TABLE 32ASIX-YEAR GRADUATION RATE2006 COHORT-ILLINOIS 4-YEAR PUBLICS

		Black			Hispanic		Blac	k and Hispai	All Graduates		
Institution Name	Number	Percent	Rank	Number	Percent	Rank	Number	Percent	Rank	Number	Percent
University of Illinois at Urbana-Champaign	385	71%	1	451	72%	1	836	72%	1	5,971	84%
Illinois State University	88	42%	3	74	59%	2	162	48%	2	2,271	71%
Eastern Illinois University	93	48%	2	18	40%	6	111	47%	3	1,063	60%
University of Illinois at Chicago	104	39%	5	238	51%	3	342	46%	4	1,632	58%
Western Illinois University	56	40%	4	41	51%	3	97	44%	5	1,037	54%
Southern Illinois University Edwardsville	48	33%	6	11	30%	9	59	33%	6	916	52%
Northern Illinois University	167	27%	8	103	45%	5	270	32%	7	1,772	54%
Southern Illinois University Carbondale	165	30%	7	28	35%	7	193	31%	8	1,056	48%
University of Illinois at Springfield	8	22%	9	2	33%	8	10	23%	9	111	47%
Chicago State University	58	20%	10	7	26%	10	65	20%	10	75	21%
Northeastern Illinois University	10	9%	11	82	19%	11	92	17%	11	214	21%

Note: Rank Black and Hispanic by graduation rate Data Source: 2012, IPEDS Data Center.

## TABLE 32B SIX-YEAR GRADUATION RATE 2006 COHORT-ILLINOIS 4-YEAR PUBLICS

-

		Black			Hispanic		Blac	k and Hispa	anic	All Graduates		
Institution Name	Number	Percent	Rank	Number	Percent	Rank	Number	Percent	Rank	Number	Percent	
University of Illinois at Urbana-Champaign	385	71%	1	451	72%	1	836	72%	1	5971	84%	
University of Illinois at Chicago	104	39%	5	238	51%	3	342	46%	2	1632	58%	
Northern Illinois University	167	27%	8	103	45%	5	270	32%	3	1772	54%	
Southern Illinois University Carbondale	165	30%	7	28	35%	7	193	31%	4	1056	48%	
Illinois State University	88	42%	3	74	59%	2	162	48%	5	2271	71%	
Eastern Illinois University	93	48%	2	18	40%	6	111	47%	6	1063	60%	
Western Illinois University	56	40%	4	41	51%	3	97	44%	7	1037	54%	
Northeastern Illinois University	10	9%	11	82	19%	11	92	17%	8	214	21%	
Chicago State University	58	20%	10	7	26%	10	65	20%	9	75	21%	
Southern Illinois University Edwardsville	48	33%	6	11	30%	9	59	33%	10	916	52%	
University of Illinois at Springfield	8	22%	9	2	33%	8	10	23%	11	111	47%	

Note: Rank by number of Black and Hispanic graduates Data Source: 2012, IPEDS Data Center.

#### UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

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											AY 2006-	AY 2014-	
-	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2015	AY 2015	
	\$ 18,630	\$ 20,078	\$ 21,378	\$ 22,814	\$ 23,950	\$ 25,150	\$ 26,400	\$ 28,264	\$ 29,664	\$ 30,844	65.6%	4.0%	
University of Chicago	32,265	34,005	35,868	37,632	39,381	41,091	42,783	44,574	46,396	49,381	53.0%	6.4%	
Columbia College - Chicago	16,018	16,768	17,584	18,940	18,960	19,630	21,284	22,390	23,372	24,178	50.9%	3.4%	
DePaul University <sup>1</sup>	21,255	22,365	23,820	25,490	26,765	28,240	30,000	31,650	33,390	34,390	61.8%	3.0%	
University of St. Francis	18,530	19,540	20,830	21,860	22,698	24,742	26,032	26,924	27,970	28,790	55.4%	2.9%	
Illinois Institute of Technology	23,002	24,897	26,756	27,513	29,364	32,568	35,790	38,544	40,117	42,434	84.5%	5.8%	
Loyola University	24,636	26,886	27,966	29,486	30,904	32,114	33,294	35,202	36,730	38,536	56.4%	4.9%	
Northwestern University <sup>2</sup>	31,789	33,567	35,429	37,125	38,463	40,223	41,983	43,779	45,527	47,251	48.6%	3.8%	
Roosevelt University	14,430 <sup>3</sup>	15,784	17,150	19,000	21,000	23,000	25,000	25,950	26,500	26,900	86.4%	1.5%	
UNIVERSITY OF ILLINOIS NONRESIDENT RATES													
Urbana-Champaign <sup>3</sup>	\$ 22,720	\$ 23,968	\$ 25,216	\$ 25,890	\$ 26,670	\$ 27,650	\$ 28,418	\$ 29,102	\$ 29,640	\$ 30,228	33.0%	2.0%	
Chicago <sup>3</sup>	20,882	22,132	22,930	24,100	24,418	25,248	25,848	26,314	26,714	26,966	29.1%	0.9%	
Springfield <sup>3,4</sup>	15,107	16,394	17,250	18,219	18,683	19,517	20,126	20,555	20,918	21,337	41.2%	2.0%	
PRIVATE INSTITUTIONS WITH O	VERLAP A	DMISSION	S FOR URBA	NA-CHAMP	AIGN								
Carleton College	\$ 32,649	\$ 34,272	\$ 36,156	\$ 38,046	\$ 38,046	\$ 41,304	\$ 42,942	\$ 44,445	\$ 46,167	\$ 47,736	46.2%	3.4%	
Cornell University (Endowed)	31,467	32,981	34,781	36,504	37,954	39,666	41,541	43,413	45,130	47,286	50.3%	4.8%	
Grinnell College	27,504	29,030	34,392	35,428	36,476	37,482	39,810	41,004	43,656	45,620	65.9%	4.5%	
Harvard University	32,097	33,709	34,998	36,173	37,012	38,415	39,851	40,866	42,292	43,938	36.9%	3.9%	
Massachusetts Institute of Technology	32,300	33,600	34,986	36,390	37,782	39,212	40,732	42,050	43,498	45,016	39.4%	3.5%	
Oberlin College	32,724	34,426	36,282	38,280	40,004	41,577	43,210	44,905	46,910	48,682	48.8%	3.8%	
Stanford University	31,200	32,994	34,800	36,030	40,638	42,606	41,207	41,787	43,683	44,757	43.5%	2.5%	
University of Notre Dame	31,540	33,410	35,187	36,847	38,480	39,920	41,417	42,971	44,605	46,237	46.6%	3.7%	
University of Pennsylvania	32,364	34,156	35,916	37,526	38,970	40,514	42,098	43,738	45,890	47,668	47.3%	3.9%	
Washington University	32,042	33,788	35,524	37,248	38,864	40,369	41,992	43,705	44,841	46,467	45.0%	3.6%	

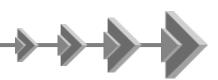
<sup>1</sup>Rates shown are for entering freshmen.

<sup>2</sup>Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

<sup>3</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

<sup>4</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

# **INSTRUCTIONAL COSTS**



## **INSTRUCTIONAL COSTS**



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 52.4% at the undergraduate level and 28.5% at the graduate level between FY 2004 and FY 2013. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 28.6%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$11,988 in FY 2013. When full cost factors are incorporated into the calculation, instructional costs increase to \$23,227.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (42.5%).

# TABLE 34 INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT <sup>1</sup> THE UNIVERSITY OF ILLINOIS

	FY 2004	F	Y 2005	F	Y 2006	F	Y 2007	F	FY 2008	F	FY 2009	F	Y 2010	F	Y 2011	FY 2012	FY 2013
Lower Division	\$4,506	\$	5,944	\$	5,926	\$	6,445	\$	7,172	\$	7,070	\$	6,951	\$	7,517	\$7,834	\$7,972
Upper Division	\$8,199	\$	9,543	\$	9,599	\$	9,869	\$	10,692	\$	10,611	\$	10,300	\$	11,159	\$11,453	\$11,695
Undergraduate	\$6,654	\$	7,973	\$	7,999	\$	8,389	\$	9,180	\$	9,083	\$	8,869	\$	9,625	\$9,951	\$10,143
Percent Change			19.8%		0.3%		4.9%		9.4%		-1.1%		-2.4%		8.5%	3.4%	1.9%
Cumulative Percent Change			19.8%		20.2%		26.1%		38.0%		36.5%		33.3%		44.7%	49.5%	52.4%
Beginning Graduate	\$12,233	\$	13,188	\$	13,023	\$	13,930	\$	14,289	\$	17,871	\$	16,617	\$	18,468	\$19,690	\$20,272
Advanced Graduate	\$17,892	\$	18,313	\$	18,923	\$	18,795	\$	19,299	\$	24,667	\$	23,948	\$	27,049	\$27,951	\$28,930
Graduate	\$14,563	\$	15,195	\$	15,513	\$	16,008	\$	16,377	\$	16,506	\$	15,593	\$	17,435	\$18,152	\$18,720
Percent Change			4.3%		2.1%		3.2%		2.3%		0.8%		-5.5%		11.8%	4.1%	3.1%
Cumulative Percent Change			4.3%		6.5%		9.9%		12.5%		13.3%		7.1%		19.7%	24.6%	28.5%
<b>Overall</b> <sup>2</sup>	\$9,253	\$	10,319	\$	10,306	\$	10,714	\$	11,376	\$	11,364	\$	10,985	\$	12,047	\$12,508	\$12,919
Percent Change			11.5%		-0.1%		4.0%		6.2%		-0.1%		-3.3%		9.7%	3.8%	3.3%
<b>Cumulative Percent Change</b>			11.5%		11.4%		15.8%		22.9%		22.8%		18.7%		30.2%	35.2%	39.6%
HEPI Percent Changes <sup>3</sup>	0.0%		3.9%		9.2%		12.3%		17.9%		20.5%		21.6%		24.5%	26.5%	28.6%

<sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry. <sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

### TABLE 35 UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2013

FY 2013 Undergraduate Tuition Revenue Less: ISAC Awards + Pell Net Tuition Revenue Contributed by Students	\$ 659,999,400 132,922,746 \$ 527,076,654	
Annual FTE Students	\$ 53,376	
EFFECTIVE TUITION RATE		\$ 9,875
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 639,850,628	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$11,988
Plus: Retirement/Fringe Benefits	\$ 418,367,815	
Debt Service	30,124,781	
Workers' Compensation	2,667,057	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	148,727,550	
TOTAL Undergraduate Instructional Costs	\$1,239,737,830	
Annual FTE Students	\$ 53,376	
Full Instructional Costs per Undergraduate FTE Student		\$23,227
Effective Tuition as a Percent of Full Instructional Costs		42.52%

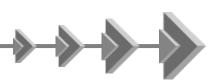
# TABLE 36 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON FY 2013

	IBHE Cost Stu	dy Methodology	Full Cos	t of Instru	ction Methodology
Instructional Costs per FTE Student	\$	11,988		\$	23,227
Tuition Paid Per FTE Student	\$	12,324		\$	9,875
Ratio		102.8%			42.5%

### TABLE 37 ILLINOIS PUBLIC UNIVERSITIES FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT, WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY	713
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 6,740	\$ 6,731	\$ 6,956	\$ 7,655	\$ 7,985	\$ 8,546	\$ 8,747	\$ 8,665	\$ 9,057	\$ 9,356	\$ 1	0,065
Allocation of expenditures from state appropriations and university income funds												
excluded from the Board of Higher Education Cost Study.	457	473	475	371	580	629	692	775	859	1,042		1,116
Estimated state support for retirement contributions.	557	556	580	635	651	684	632	598	613	781		779
Estimated state support for group health, life and dental insurance.	537	563	614	747	806	847	795	885	882	977		990
Estimated debt service on higher education facilities. (The allocation for undergraduat instruction is based on estimated undergraduate costs as a percent of total costs.)		451	513	562	596	609	611	562	801	404		477
Undergraduate Full Instructional Cost Per FTE Student	\$ 8,768	\$ 8,774	\$ 9,138	\$ 9,970	\$ 10,618	\$ 11,315	\$ 11,477	\$ 11,485	\$ 12,212	\$ 12,560	\$ 1	3,427
Weighted Average Public Universities Undergraduate Tuition	\$ 3,728 42.5%	\$ 4,235 48.3%	<u>\$ 4,820</u> 52.7%	\$ 5,295 53.1%	\$ 5,756 54.2%	\$ 6,250 55.2%	<u>\$ 6,876</u> 59.9%	<u>\$ 7,486</u> 65.2%	<u>\$ 8,111</u> 66.4%	<u>\$ 8,740</u> 69.6%		9,749 72.6%
Net State of Illinois Undergraduate Average Tuition Subsidy	\$ 5,040 57.5%	\$ 4,539 51.7%	\$ 4,318 47.3%	\$ 4,675 46.9%	\$ 4,862 45.8%	\$ 5,065 44.8%	\$ 4,601 40.1%	\$ 3,999 34.8%	\$ 4,101 33.6%	\$ 3,820 30.4%	\$	3,678 27.4%

# **DIFFERENTIAL TUITION**



# **DIFFERENTIAL TUITION**



The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2014-15 when they were \$1,789 over the third ranked Rutgers for incoming freshmen. Rutgers and Maryland joined the Big Ten in 2014.

The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials. UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2014-15 the engineering differentials for entering undergraduate students are \$5,004 at UIUC. Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2014-15 differential rates in Chemistry and Life Sciences curricula increased to \$5,004 for entering undergraduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2014-15. In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2014-15 Business rates are \$5,004 above the entering undergraduate general tuition rate. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2014-15 the differential rates are \$2,586 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,296 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2014-15 differential rates in the Department of Journalism are \$780. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2014-15. In 2013-14 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2014-15 differential rates are \$1,630.

The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$5,302; Chemistry and Life Sciences-\$4,350; Fine and Applied Arts-\$1,126; Library and Information Science-\$2,188; Business-\$1,748, except those presently assessed a differential rate; Master of Accounting Science and the M.S. in Accountancy-Tax-\$10,676; Master of Human Resources and Industrial Relations-\$8,526; Department of Journalism-\$788; Department of Advertising-\$788; Master of Public Health-\$3,000; Master of Business Administration-\$10,150; Master of Social Work-\$1,182; Master of Science in Financial Engineering-\$24,176; and graduate degree programs with a concentration in Professional Science Masters-\$3,876.

The University of Illinois at Chicago has a number of undergraduate tuition differentials. UIC established differential tuition rates for students enrolled in the College of Engineering at Chicago in 1992-93 to provide for academic program improvements; in 2014-15 the engineering differential for entering undergraduates is \$2,300. UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2014-15 the differential rates for entering students are \$4,166 for Nursing and \$2,640 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$2,000 in the College of Business Administration, \$1,000 for Bachelor of Science in Movement Sciences, and \$2,300 for the Bachelor of Science in Health Information Management during 2014-15. UIC began two new undergraduate differential tuition rates in 2007-08 and are assessed the following differential rates in 2014-15: undergraduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the Bachelor of Science in Human Nutrition, \$1,250 above the general undergraduate base rate. In 2013-14 UIC began an undergraduate tuition differential rate for students in Public Health; the 2014-15 differential rate is \$2,000.

The University of Illinois at Chicago also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$3,286; Nursing-\$8,426; Biomedical Visualization-\$7,626; Liautaud Graduate School of Business-\$8,700; Architecture & the Arts-Architecture-\$5,818; Architecture & the Arts-Art & Design-\$4,818; Architecture & the Arts-Art History-\$3,616; Master of Science in Health Design-\$8,384; Master of Arts in Architecture Design Criticism-\$4,402; and Master of Arts in Museum and Exhibition Studies-\$6,024; Master of Science in Medical Biotechnology-\$6,898; Master of Science and Doctor of Occupation Therapy-\$4,460; master's and doctoral students in Public Health-\$3,730; Master of Health Care Administration-\$10,094; master's and doctoral programs in Social Work-\$766; Master of Energy Engineering-\$6,920; graduate science programs in the College of Liberal Arts and Sciences-\$1,750; Master of Kinesiology-\$1,250; and Master of Nutrition-\$1,250.

- In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2014-15 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$212. At UIC the entering graduate rate is \$670 higher than entering undergraduate rate in 2014-15. Graduate tuition and fees at UIUC rank sixth among the public Big Ten institutions in 2014-15, \$56 ahead of seventh place.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2014-15 MBA students will pay additional tuition of \$10,150 at UIUC and \$8,700 at UIC over general graduate rates. UIUC had an eighth place MBA ranking among the Big Ten Institutions in 2014-15, \$1,675 below the seventh ranked Rutgers University and \$1,700 above the ninth ranked Pennsylvania State University.
- Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94, for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2014-15 Dentistry ranks first among the public Big Ten institutions; Law moved down to third place; Medicine ranks fifth within Big Ten institutions; Pharmacy retained their first place ranking with a 3.3% increase; and Veterinary Medicine retained their second place among public Big Ten institutions.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

# TABLE 38A REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
University of Illinois at Urbana-Champaign <sup>1</sup>	\$ 8,634	\$ 9,882	\$ 11,130	\$ 12,106	\$ 12,528	\$ 13,508	\$ 14,276	\$ 14,960	\$ 15,258	\$ 15,602	2	2.3%	1	80.7%
Wisconsin	6,284	6,730	7,188	7,569	8,314	8,987	9,671	10,385	10,403	10,410	7	0.1%	2	65.7%
Michigan State <sup>2</sup>	8,181	8,887	9,912	10,690	11,383	11,670	12,769	13,211	12,863	13,200	6	2.6%	3	61.3%
Minnesota	8,622	9,173	9,598	10,634	11,293	12,203	13,022	13,459	13,555	13,560	4	0.0%	4	57.3%
Purdue <sup>4</sup>	6,458	7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10	0.1%	5	54.9%
Penn State	11,508	12,164	12,844	13,706	14,416	15,250	15,984	16,444	16,992	17,502	1	3.0%	6	52.1%
Rutgers	9,221	9,958	10,686	11,540	11,886	12,582	12,754	13,073	13,499	13,813	3	2.3%	7	49.8%
Indiana <sup>4</sup>	7,112	7,460	7,837	8,231	8,613	9,028	9,523	10,033	10,209	10,388	8	1.8%	8	46.1%
Nebraska	5,540	5,867	6,216	6,584	6,857	7,224	7,562	7,897	7,975	8,070	13	1.2%	9	45.7%
Iowa	5,612	6,135	6,293	6,544	6,824	7,417	7,765	8,057	8,061	8,079	12	0.2%	10	44.0%
Michigan <sup>3</sup> Lower	9,213	9,723	10,447	11,037	11,659	11,837	12,634	12,994						
Upper	10,383	10,959	11,775	12,439	13,141	13,343	14,240	14,644						
Mean	9,798	10,341	11,111	11,738	12,400	12,590	13,437	13,819	13,142	13,486	5	2.6%	11	37.6%
Ohio State <sup>4</sup>	8,082	8,640	8,676	8,679	8,706	9,420	9,735	10,037	10,037	10,037	9	0.0%	12	24.2%
Maryland	7,821	7,906	7,969	8,005	8,053	8,415	8,655	8,908	9,162	9,428	11	2.9%	13	20.5%

<sup>1</sup>Rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>2</sup>Weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>3</sup>Lower Division

<sup>4</sup>Rates reflected are for entering students.

### TABLE 38B REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
University of Illinois at Urbana-Champaign	\$ 8,878	\$ 10,152	\$ 11,216	\$ 11,988	\$ 12,534	\$ 13,498	\$ 14,262	\$ 14,938	\$ 15,198	\$ 15,560	6	2.4%	1	75.3%
Michigan State	8,855	9,426	10,330	11,300	11,948	12,762	13,656	14,334	14,910	15,504	7	4.0%	2	75.1%
Minnesota	9,655	10,887	11,388	12,603	13,401	14,344	15,240	15,854	16,416	16,853	4	2.7%	3	74.6%
Purdue	6,458	7,096	7,416	7,750	8,638	9,070	9,478	9,900	9,992	10,002	10	0.1%	4	54.9%
Maryland	10,349	10,864	11,328	11,793	12,491	13,351	13,983	14,637	15,198	15,938	5	4.9%	5	54.0%
Rutgers	11,681	12,840	13,836	14,976	15,429	16,264	16,531	16,939	17,515	17,922	3	2.3%	6	53.4%
Penn State	13,002	13,742	14,508	15,468	16,258	17,202	18,032	18,552	19,172	19,746	2	3.0%	7	51.9%
Indiana	6,258	6,594	7,207	7,870	7,898	7,911	8,519	9,009	9,247	9,497	12	2.7%	8	51.8%
Iowa	6,424	6,959	7,158	7,436	7,863	8,579	8,982	9,313	9,523	9,507	11	-0.2%	9	48.0%
Nebraska	5,747	6,089	6,450	6,830	7,113	7,496	7,846	8,188	8,266	8,350	13	1.0%	10	45.3%
Michigan	14,271	14,991	15,747	16,541	17,475	17,973	18,860	19,434	19,792	20,406	1	3.1%	11	43.0%
Ohio State	8,832	9,438	9,972	10,440	10,708	11,298	11,823	12,201	12,425	12,425	8	0.0%	12	40.7%
Wisconsin	8,738	9,184	9,642	10,023	10,518	10,941	11,375	11,839	11,858	11,865	9	0.1%	13	35.8%

# TABLE 38C REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
Indiana	\$ 14,623	\$ 15,637	\$ 18,233	\$ 20,441	\$ 23,591	\$ 26,182	\$ 26,369	\$ 26,561	\$ 27,074	\$ 27,601	6	1.9%	1	88.8%
Nebraska	5,747	6,089	6,450	6,830	7,113	7,496	9,406	9,689	9,793	9,857	13	0.7%	2	71.5%
Ohio State	17,856	19,479	21,183	22,983	24,100	25,395	27,075	28,355	29,707	30,555	4	2.9%	3	71.1%
Michigan State	17,065	17,946	18,878	20,438	21,690	23,700	24,494	26,146	27,190	28,278	5	4.0%	4	65.7%
Minnesota	22,782	24,269	25,466	28,413	30,459	31,926	33,804	35,364	36,488	37,505	2	2.8%	5	64.6%
Iowa	12,686	13,453	13,940	14,387	17,105	18,320	19,216	19,933	20,425	20,787	11	1.8%	6	63.9%
Michigan	33,989	35,989	38,289	40,439	42,989	45,189	47,944	50,194	52,394	54,778	1	4.6%	7	61.2%
Rutgers	17,280	18,982	20,819	22,508	23,165	24,293	24,724	25,319	26,153	27,385	7	4.7%	8	58.5%
Purdue	14,174	15,276	17,464	18,250	19,664	20,648	21,466	22,316	22,408	22,418	10	0.0%	9	58.2%
Maryland	24,161	25,908	27,120	29,077	30,701	37,201	34,083	36,222	35,988	37,414	3	4.0%	10	54.9%
Penn State	15,840	16,740	17,670	18,818	19,760	20,912	21,926	22,558	23,312	24,010	9	3.0%	11	51.6%
University of Illinois at Urbana-Champaign	18,118	18,826	19,342	20,528	20,716	20,794	23,330	23,482	23,548	25,710	8	9.2%	12	41.9%
Wisconsin	10,194	10,640	11,098	11,479	11,974	12,397	12,831	15,295	14,314	14,321	12	0.0%	13	40.5%

## TABLE 38D REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
Minnesota	\$ 20,326	\$ 21,371	\$ 22,325	\$ 27,675	\$ 38,033	\$ 41,214	\$ 44,292	\$ 46,062	\$ 47,168	\$ 48,499 <sup>1</sup>	2	2.8%	1	138.6%
University of Illinois at Chicago <sup>2</sup>	21374	23374	26590	29166	31702	32864	35452	47732	48840	50261	1	2.9%	2	135.2%
Iowa	20,796	21,927	25,854	26,681	31,187	33,248	34,890	36,195	40,287	41,007	3	1.8%	3	97.2%
Nebraska	14,158	23,660	24,693	17,295	20,909	22,131	23,178	24,134	24,252	24,252 3	6	0.0%	4	71.3%
Indiana	18,821	19,844	21,777	23,921	25,026	26,278	28,880	30,324	31,250	31,549	5	1.0%	5	67.6%
Ohio State	20,667	22,686	24,675	26,598	27,913	29,013	30,423	31,305	32,057	32,681	4	1.9%	6	58.1%
Michigan	23,387	24,567	26,543	27,883	29,457	30,443	31,948	32,922	23,386	24,088	7	3.0%	7	3.0%
Maryland														
Michigan State														
Penn State														
Purdue														
Rutgers														
Wisconsin														

<sup>1</sup>2010 - 2013 rates for Minnesota include two semesters and a summer.

<sup>2</sup>Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

<sup>3</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

# TABLE 38E REVIEW OF TUITION AND MANDATORY FEES FOR **LAW** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
University of Illinois at Urbana-Champaign	\$ 17,483	\$ 20,453	\$ 25,967	\$ 31,163	\$ 36,327	\$ 36,379	\$ 38,439	\$ 40,691	\$ 41,907	\$ 42,071 <sup>1</sup>	3	0.4%	1	140.6%
Minnesota	18,422	20,585	21,648	25,253	28,670	32,211	36,066	38,040	40,088	41,227	4	2.8%	2	123.8%
Indiana	14,349	15,783	17,912	19,988	24,891	26,904	28,131	29,946	30,526	31,121	5	1.9%	3	116.9%
Wisconsin	11,658	12,653	13,708	14,730	16,426	18,049	19,683	21,347	21,365	21,372	9	0.0%	4	83.3%
Iowa	13,211	14,542	16,341	17,916	21,432	24,154	26,348	27,344	28,047	23,760	8	-15.3%	5	79.9%
Ohio State	15,907	17,551	19,246	20,919	22,458	24,468	26,118	27,497	28,033	28,577	6	1.9%	6	79.7%
Penn State	26,680	28,168	29,810	31,942	34,462	36,816	38,614	40,532	42,040	43,700	2	3.9%	7	63.8%
Nebraska	8,235	8,630	9,058	10,496	11,361	12,403	12,907	13,346	13,424	13,462	10	0.3%	8	63.5%
Michigan	32,919	35,501	38,949	41,499	43,199	44,599	46,780	48,206	49,734	51,308	1	3.2%	9	55.9%
Rutgers		19,223	21,284	23,006	23,676	24,971	25,384	25,426	25,483	26,071	7	2.3%		
Maryland														
Michigan State														
Purdue														

<sup>1</sup>Rate listed is for students entering summer 2013, students entering summer 2012 are assessed \$37,100, students entering summer 2011 are assessed \$36,400, students entering prior to summer 2011 are assessed \$33,660.

# TABLE 38F REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
Penn State	\$ 19,093	\$ 19,855	\$ 20,466	\$ 21,935	\$ 33,747	\$ 37,842	\$ 40,052	\$ 42,542	\$ 44,852	\$ 47,310	1	5.5%	1	147.8%
Michigan	21,478	23,896	25,769	27,810	28,504	28,829	29,096	29,546	30,150	31,482	8	4.4%	2	46.6%
Michigan State	19,736	20,819	25,094	26,113	27,749	34,338	36,741	37,965	40,119	41,724	2	4.0%	3	111.4%
University of Illinois at Chicago	26,288	27,728	28,624	30,360	33,138	35,764	36,752	37,692	38,496	39,434	5	2.4%	4	50.0%
Ohio State	23,830	25,494	27,960	30,408	29,428	30,948	32,448	29,141	29,701	30,277	<sup>1</sup> 9	1.9%	5	27.1%
Iowa	23,406	25,293	27,234	28,563	29,428	29,804	31,464	32,725	33,549	34,149	6	1.8%	6	45.9%
Indiana	22,433	23,565	24,755	26,005	27,473	29,653	31,135	32,692	33,179	33,349	7	0.5%	7	48.7%
Wisconsin	21,818	22,264	22,722	23,102	23,598	24,021	24,455	24,919	24,937	24,944	11	0.0%	8	14.3%
Nebraska	19,933	21,132	22,378	23,739	24,681	25,694	27,514	28,567	28,568	28,568	10	0.0%	9	43.3%
Minnesota	29,704	31,192	33,058	35,034	38,086	35,668	37,554	39,020	39,949	39,893	<sup>2</sup> 4	-0.1%	10	34.3%
Rutgers									38,727	40,782	3			
Maryland														
Purdue														

<sup>1</sup>Ohio State has changed its medicine tution structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters. <sup>2</sup>Rates for Minnesota include two semesters and a summer.

# TABLE 38G REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
University of Illinois at Chicago	\$ 14,760	\$ 16,670	\$ 18,196	\$ 20,168	\$ 22,348	\$ 24,158	\$ 25,456	\$ 26,302	\$ 27,546	\$ 28,446	1	3.3%	1	92.7%
Nebraska	9,819	10,402	11,004	15,669	16,289	16,824	17,666	18,871	18,872	18,872	7	0.0%	2	92.2%
Purdue	11,834	13,796	14,418	15,068	19,322	20,288	21,090	21,924	22,016	22,026	5	0.0%	3	86.1%
Iowa	13,187	13,976	17,490	18,050	19,070	20,392	21,384	22,181	22,721	23,123	4	1.8%	4	75.3%
Ohio State	12,165	13,377	14,529	15,777	16,633	17,823	19,008	20,089	20,473	21,057	6	2.9%	5	73.1%
Minnesota	15,856	16,877	17,648	19,329	20,823	22,308	23,546	24,870	25,682	26,385	2	2.7%	6	66.4%
Rutgers	11,681	12,840	13,836	14,970	15,429	16,264	16,525	16,939	17,515	18,160	8	3.7%	7	55.5%
Michigan	15,897	16,857	17,707	18,601	19,651	20,211	21,210	21,856	22,260	23,360	3	4.9%	8	46.9%
Wisconsin	11,276	11,722	12,455	13,124	13,926	14,672	15,446	16,268	16,287	16,294	9	0.0%	9	44.5%
Indiana														
Maryland														
Michigan State														
Penn State														

## TABLE 38H REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE** AMONG PUBLIC BIG TEN UNIVERSITIES

											Rank	% Change	Rank	% Change
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2015</u>	<u>2014 - 2015</u>	<u>2006 - 2015</u>	<u>2006 - 2015</u>
University of Illinois	\$ 15,958	\$ 17,566	\$ 20,282	\$ 21,468	\$ 22,656	\$ 25,234	\$ 26,294	\$ 28,446	\$ 29,512	\$ 30,176	2	2.2%	1	89.1%
at Urbana-Champaign														
Michigan State	16,065	17,196	18,860	20,476	21,644	22,892	24,740	22,970	27,016	28,096	4	4.0%	2	74.9%
Minnesota	18,416	19,529	20,847	23,017	24,775	26,678	28,538	29,688	30,642	30,629	1	0.0%	3	66.3%
Ohio State	17,955	19,629	21,342	23,307	24,118	25,908	27,153	28,065	28,609	29,161	3	1.9%	4	62.4%
Purdue	13,352	14,404	15,052	15,730	17,018	17,870	18,586	19,326	19,918	19,928	5	0.1%	5	49.3%
Wisconsin	15,936	16,382	16,840	17,220	17,715	18,139	18,573	19,036	19,055	19,062	6	0.0%	6	19.6%
Indiana														
Iowa														
Maryland														
Michigan														
Nebraska														
Penn State														
Rutgers														

# FINANCIAL AID



# **FINANCIAL AID**



- Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over three-fourths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2013.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2013, were \$4,209 at UIUC, \$4,177 at UIC and \$3,568 at UIS. In FY 2013, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,591, \$8,273 and \$8,167, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2013 varied from \$4,142 at UIUC, \$3,877 at UIC and \$3,120 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2014 the gap between entering full-time students and the maximum MAP award increased to \$10,634 at UIUC, \$9,608 at UIC and \$7,219 at UIS.
- In FY 2013, Illinois ranked tenth nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2013 Illinois spent 12.0% of their higher education budget on need based student aid compared to the national median of 7.3%.
- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2013 term, only 53% of UIUC, 36% of UIC and 25% of UIS students paid full tuition and fees.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2013, University of Illinois students received 782 children of employee waivers, 590 at UIUC, 165 at UIC and 27 at UIS.

# TABLE 39 FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM MAXIMUM AWARD LEVELS

					Tuition and	l Man	datory Fee	s	
Fiscal Year	Pell	MAP	Total	Urban	a-Champaign <sup>2</sup>	Cł	nicago <sup>2</sup>	Spr	ingfield
1990	\$ 2,300	\$ 3,500	\$ 5,800	\$	2,913	\$	2,853	\$	1,818
1991	2,400	3,500	5,900		2,971		2,913		1,818
1992	2,400	3,500	5,900		3,186		3,077		1,896
1993	2,300	3,500	5,800		3,460		3,371		2,26
1994	2,300	3,500	5,800		3,508		3,439		2,55
1995	2,340	3,800	6,140		3,750		3,698		2,74
1996	2,470	3,900	6,370		3,958		3,974		2,83
1997	2,700	4,000	6,700		4,153		4,188		2,95
1998	3,000	4,120	7,120		4,374		4,358		3,03
1999	3,125	4,320	7,445		4,554		4,498		3,15
2000	3,300	4,530	7,830		4,770		4,648		3,30
2001	3,750	4,740	8,490		4,994		4,800		3,39
2002	4,000	4,986	8,986		5,754		5,620		3,61
2003	4,000	4,720	8,720		6,704		6,592		4,00
2004	4,050	4,471	8,521		7,010		6,958		4,31
2005	4,050	4,471	8,521		7,944		7,818		5,23
2006	4,050	4,471	8,521		8,634		8,492		5,95
2007	4,050	4,968	9,018		9,882		9,742		7,24
2008	4,310	4,968	9,278		11,130		10,540		8,10
2009	4,731	<b>4,968</b> <sup>1,3</sup>	9,699		12,230		11,710		9,06
2010	5,350	4,968 <sup>3</sup>	10,318		12,528		12,028		9,53
2011	5,550	4,968 <sup>3</sup>	10,518		13,508		12,858		10,36
2012	5,550	4,968 <sup>3</sup>	10,518		14,276		13,458		10,97
2013	5,645	4,968 <sup>3</sup>	10,613		15,258		14,324		11,76
2014	5,730	4,968 <sup>3</sup>	10,698		15,602		14,576		12,18

<sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

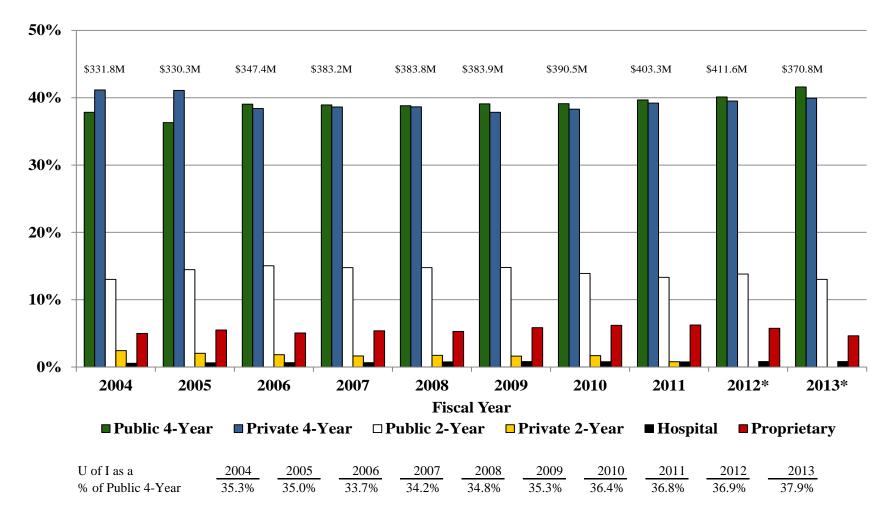
<sup>2</sup>FY 1990 - 1995 rates are averages of upper and lower division rates.

<sup>3</sup>Initial approved ISAC Board rate, reduction factors applied to various terms.

# TABLE 40 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfiel	d	
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	<u>FY 2009</u>	FY 2010	FY 2011	<u>FY 2012</u>	FY 2013
Gift Assistance															
Undergraduate	15,573	15,920	16,126	16,863	16,571	9,126	10,016	10,789	11,158	10,799	1,820	2,072	2,218	2,248	2,224
Graduate	9,593	9,540	9,372	9,234	9,344	5,599	5,805	5,569	5,696	5,515	761	773	729	789	851
_															
Loans															
Undergraduate	13,869	14,269	14,281	14,660	13,995	8,107	8,720	8,855	9,146	8,997	1,546	1,808	1,910	1,942	1,922
Graduate	3,370	3,603	3,729	3,616	3,099	4,455	5,073	5,415	5,592	5,145	600	725	729	794	767
Employment															
Undergraduate	10,227	10,190	9,832	10,237	9,804	2,868	2,875	2,906	3,132	2,925	423	435	441	455	451
Graduate	8,137	8,237	7,262	7,090	6,876	3,245	3,283	3,387	3,461	3,405	363	365	304	349	370
Total Unduplicated															
Undergraduate	23,571	24,048	23,474	24,181	23,547	12,822	13,591	14,248	14,641	13,837	2,366	2,654	2,779	2,775	2,704
Graduate	11,987	12,207	11,356	11,210	11,185	8,114	8,706	8,973	9,253	8,859	1,142	1,306	1,318	1,389	1,434

FIGURE 3 MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program. Source: ISAC data books.

\*Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

### TABLE 41 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR FY 2009 THROUGH FY 2013

	2008	-2009	200	9-2010	201	0-2011 *	2011-	2012 **	201	2-2013
Sector	<u># Awards</u>	<u>\$ Payout</u>								
Public 4-Year	42,372 \$	150,100,858	42,115	\$ 152,739,701	44,743	\$ 159,981,571	47,588	\$ 165,081,221	44,219	\$ 154,204,980
Private 4-Year	35,434 \$	145,221,115	35,844	\$ 149,589,723	38,954	\$ 158,081,497	41,596	\$ 162,600,490	37,987	\$ 148,073,939
Public 2-Year	56,326 \$	56,789,887	52,690	\$ 54,323,319	53,411	\$ 53,740,110	59,771	\$ 56,837,820	51,549	\$ 48,284,676
Private 2-Year	1,787 \$	6,243,846	1,847	\$ 6,616,440	848	\$ 3,167,258				
Hospital	849 \$	3,079,706	836	\$ 3,030,932	890	\$ 3,120,515	975	\$ 3,355,804	884	\$ 2,974,067
Proprietary	7,462 \$	22,456,677	8,048	\$ 24,165,194	8,364	\$ 25,204,735	8,419	\$ 23,729,227	6,334	\$ 17,241,804
All Sector Total	144,230 \$	383,892,090	141,380	\$ 390,465,309	147,210	\$ 403,295,687	158,349	\$ 411,604,561	140,973	\$ 370,779,466

\* In 2011, several Private 2-Year schools changed to Private 4-Year schools which is reflected in the Private Sector totals.

\*\* Beginning in 2012, the remaining three Private 2-Year schools are combined with Private Non-Profit schools' data.

Source: 2013 ISAC Data Book

## TABLE 42 STATE SPENDING PLANS FOR STUDENT AID FY 2013

(Dollars	in	Thousands)
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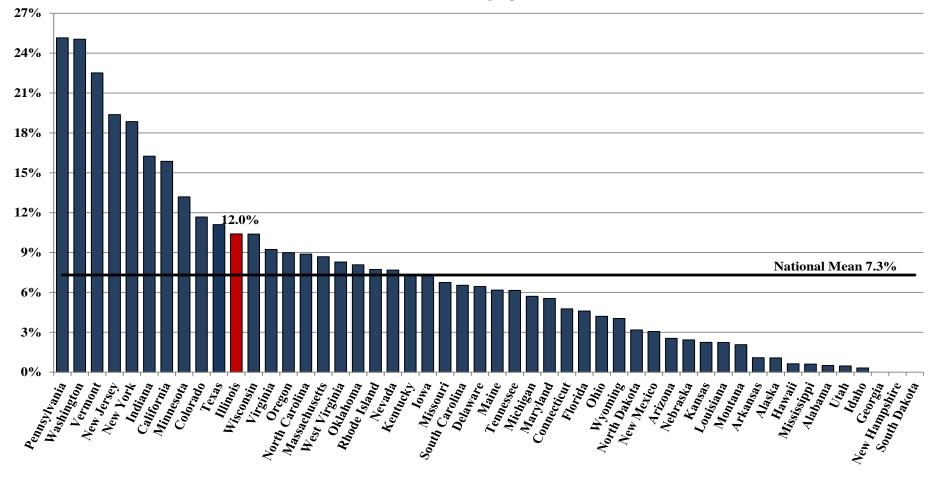
	State	Need Based	Non-Need Based	Non-Grant Aid*	Total		State	Need Based	Non-Need Based	Non-Grant Aid*	Total
	State	riccu Duscu	Duscu	1114	Total		Suite	Duseu	Duscu	1114	Total
1	California	\$1,519,221	\$ 1,989	\$ 23,931	\$1,545,141	27	New Mexico	\$ 25,433	\$ 81,125	\$ 9,895	\$116,453
2	New York	941,292	31,723	65,693	1,038,708	28	Colorado	74,722	365	30,388	105,475
3	Texas	703,389	-	166,096	869,485	29	Missouri	63,616	40,646	-	104,262
4	New Jersey	365,932	10,112	185,569	561,612	30	Maryland	88,514	5,084	5,795	99,393
5	Florida	153,371	320,143	76,498	550,012	31	Michigan	91,701	973	104	92,778
6	Georgia	-	535,992	2,530	538,521	32	Utah	3,484	6,240	80,539	90,262
7	Pennsylvania	450,897	365	26,341	477,603	33	Nevada	36,269	23,053	18,887	78,210
8	Virginia	157,940	81,723	191,747	431,411	34	Iowa	57,610	5,189	958	63,756
9	North Carolina	332,852	8,371	73,514	414,738	35	Puerto Rico	36,612	-	48	36,660
10	Illinois	370,909	1,049	7,659	379,617	36	Washington, DC	1,177	32,959	-	34,136
11	Tennessee	89,524	284,092	1,579	375,195	37	Mississippi	5,618	19,226	7,857	32,701
12	Washington	343,851	1,832	17,835	363,518	38	Delaware	13,951	6,975	956	21,882
13	South Carolina	59,503	293,715	1,937	355,155	39	Kansas	17,817	81	3,900	21,797
14	Indiana	252,595	6,913	25,931	285,438	40	Arizona	21,436	-	277	21,713
15	Oklahoma	83,347	11,102	180,745	275,194	41	Vermont	20,117	80	394	20,592
16	Minnesota	169,452	884	83,184	253,520	42	North Dakota	10,905	7,102	1,634	19,641
17	Louisiana	26,163	191,905	40	218,108	43	Maine	16,407	-	1,872	18,279
18	Kentucky	87,192	108,265	2,617	198,074	44	Alaska	3,945	5,655	7,310	16,911
19	Arkansas	9,396	146,146	2,926	158,468	45	Wyoming	15,470	-	-	15,470
20	West Virginia	45,267	61,006	40,642	146,915	46	Rhode Island	12,406	-	-	12,406
21	Oregon	52,134	32	87,475	139,641	47	Alabama	6,937	2,599	-	9,536
22	Connecticut	45,486	339	92,801	138,626	48	Idaho	1,101	4,227	1,374	6,701
23	Massachusetts	85,547	7,296	44,512	137,355	49	Montana	4,162	1,350	863	6,375
24	Wisconsin	120,834	2,993	7,036	130,863	50	South Dakota	-	4,336	548	4,884
25	Nebraska	15,999	-	109,863	125,862	51	Hawaii	3,225	-	563	3,788
26	Ohio	86,048	35,351	666	122,065	52	New Hampshire	-	-	-	-

\*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

Source: National Association of State Student Grant and Aid Programs.

# FIGURE 4 NEED BASED STUDENT AID AS A PERCENT OF THE STATE HIGHER EDUCATION BUDGET FY 2013



Source: Chronicle of Higher Education

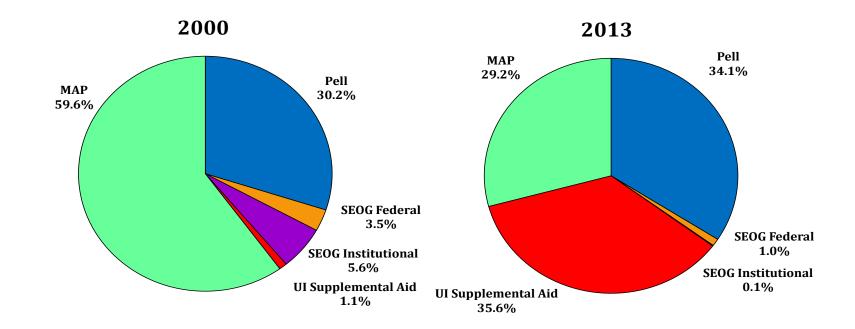
# FIGURE 5 UNIVERSITY OF ILLINOIS SUPPLEMENTAL FINANCIAL AID EXPENDITURES FY 2006 - FY 2015

**\$90 Tuition Blue** \$83.9M **Fees Red** \$78.6M \$75 **\$71.4M** \$60.9M \$60 \$49.3M \$45 \$36.3M \$32.3M \$27.9M \$30 \$25.0M \$21.7M \$15 **\$0 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13** FY14\* FY15\*

\*FY 2014 preliminary, FY 2015 estimated.

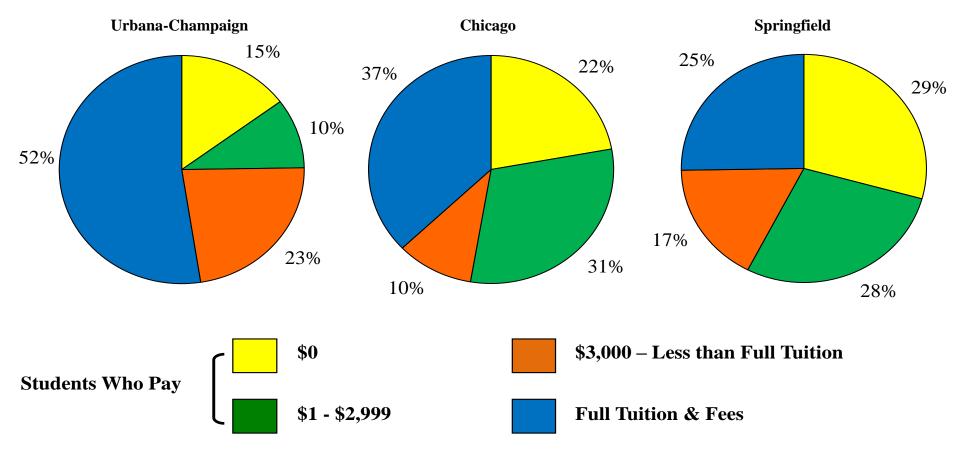
**Dollars in Millions** 

# FIGURE 6 UNIVERSITY OF ILLINOIS UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID



Source: IBHE Financial Aid Survey

# FIGURE 7 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE FALL 2013



Based on Fall 2013 Full-time Undergraduates.

Note: Although 22% of UIC students in Fall 2013 have no out-of-pocket costs for tuition, only three percent have their tuition waived completely.

The remainder have a portion of their tuition paid with State, Federal and private funds.

# TABLE 43 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2013

#### Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Ur	bana-Champa	aign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,563	15%	15%	3,335	22%	22%	579	29%	29%
\$ 1 - \$ 999	1,485	5%	19%	2,970	19%	41%	211	11%	40%
\$1,000 - \$1,999	947	3%	22%	810	5%	46%	161	8%	48%
\$2,000 - \$2,999	767	2%	25%	1,019	7%	53%	172	9%	57%
\$3,000 - \$3,999	522	2%	27%	344	2%	55%	171	9%	66%
\$4,000 - less than full	6,541	21%	47%	1,261	7%	64%	171	9%	75%
Full Tuition & Fees	16,433	53%	100%	5,578	36%	<u> </u>	498	25%	100%
Total	31,258	100%	100%	15,317	100%	<u> </u>	1,963	100%	100%

# TABLE 44A UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **UNDERGRADUATE** STUDENT FINANCIAL AID

		FY 20	009		FY 2	010		FY 2	2011		FY 2	012		FY 20	13
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	4,852	\$	16,635,464	5,730	\$	23,593,552	6,592	\$	27,214,068	6,784	\$	27,748,972	6,680	\$	28,112,911
SEOG	362		790,795	553		1,295,988	397		859,963	211		483,904	2,532		599,242
Other Scholarships & Grants	2,037		4,276,721	2,802		6,454,882	3,339		8,361,660	478		4,115,406	353		4,150,782
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	13,526		126,867,773	14,002		149,756,842	14,073		156,941,677	14,458		168,266,120	13,753		159,412,019
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	1,417		1,440,043	1,515		1,526,673	1,453		1,237,124	1,694		1,477,204	1,590		1,374,511
Subtotal - Federal	22,194	\$	150,010,796	24,602	\$	182,627,937	25,854	\$	194,614,492	23,625	\$	202,091,606	24,908	\$	193,649,465
Percent of Total			49.59%			52.73%			54.08%			52.69%			50.32%
STATE PROGRAMS	l														
ISAC (MAP)	6,037	\$	25,803,562	6,062	\$	26,105,104	6,542	\$	27,511,238	6,689	\$	27,359,974	6,343	\$	26,271,451
Child of Employee Waiver	719		3,253,666	676		3,344,837	623		3,198,429	587		3,378,461	590		3,660,030
Other Waivers	1,226		9,861,642	1,185		10,210,170	1,136		12,102,352	963		10,948,684	892		10,960,677
Misc.	1,935		3,193,439	2,432		2,750,184	1,928		1,354,918	1,516		2,285,791	116		1,523,095
Subtotal - State	9,917	\$	42,112,309	10,355	\$	42,410,295	10,229	\$	44,166,937	9,755	\$	43,972,910	7,941	\$	42,415,253
Percent of Total			13.92%			12.24%			12.27%			11.47%			11.02%
	•														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	12,384	\$	41,784,441	12,549	\$	46,566,270	13,155	\$	53,228,813	14,720	\$	64,836,830	15,485	\$	76,594,873
SEOG	N//4		0	N7/4		0	NT/A		206.654	N7/4		1 (1 201	N7/4		100 7 47
(UI Share)	N/A		0	N/A		0	N/A		286,654	N/A		161,301	N/A		199,747
Waivers	2,722		13,983,070	3,522		16,182,521	3,082		16,967,659	3,627		19,888,464	3,475		20,682,772
Carl Perkins (NDSL) Loans:	N1/A		0	N1/A		0	NT/ A		0	N1/A		0	NT/ A		0
(UI Share)	N/A			N/A			N/A			N/A			N/A		
(Collections)	361 897		649,124 1,593,019	584 1,286		973,481 2,155,585	971 1,207		1,448,654	1,305 1,049		1,918,908	1,167 776		1,544,459
UI Long-term Loans Work Study:	897		1,595,019	1,280		2,135,385	1,207		1,909,590	1,049		1,777,133	//0		1,261,964
(UI Share)	N/A		750,063	N/A		801,446	N/A		914,878	N/A		1,188,307	N/A		1,136,031
Employment	9,342		19,957,275	10,010		23,948,363	8,986		18,054,850	9,273		19,011,539	8.812		18,202,679
Subtotal - Institutional	25,706	\$	78,716,992	27,951	\$	<b>90,627,666</b>	27,401	\$	92,811,098	29,974	\$	108,782,482	29,715	\$	119,622,525
Percent of Total	20,700	Ψ	26.02%	_,,,,,,,,	Ŷ	26.17%	21,101	Ŷ	25.79%		Ψ	28.36%		Ŷ	31.08%
OTHER PROGRAMS															
Loans	1,636	\$	19,963,263	1,444	\$	18,370,323	1,206	\$	15,552,133	1,145	\$	15,792,064	1,186	\$	16,458,011
Misc.	3,398	Ψ	11,699,867	3,310	Ψ	12,330,223	3,239	Ψ	12,705,693	3,209	Ψ	12,886,900	2,977	Ψ	12,716,817
Subtotal - Other	5,034	\$	31,663,130	,	\$	30,700,546	4,445	\$	28,257,826	4,354	\$	28,678,964	4,163	\$	29,174,828
Percent of Total		Ŧ	10.47%		Ŷ	8.86%	-1,110	Ŷ	7.85%	1,004	Ŷ	7.48%	1,105	Ŧ	7.58%
			10007/0			0.0070			10570			/////			1.2070
TOTAL FOR ALL PROGRAMS	62,851	\$	302,503,227	67,662	\$	346,366,444	67,929	\$	359,850,353	67,708	\$	383,525,962	66,727	\$	384,862,071
	02,001	Ŧ		0.,002	~	- 10,000,111	··,/	7		0.,.00	~	- 30,020,02		Ŧ	

# TABLE 44A UNIVERSITY OF ILLINOIS AT CHICAGO **UNDERGRADUATE** STUDENT FINANCIAL AID

	]	FY 2009			FY 201	0		FY 201	11	]	FY 201	12	]	FY 201	3
SOURCE OF AID	Dup. Hdet.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	5,879	\$	20,178,087	7,226	\$	30,302,956	8,352	\$	36,080,311	8,929	\$	36,599,991	8,596	\$	35,902,535
SEOG	881		834,457	1,247		1,035,000	964		839,505	785		756,847	1,034		1,257,000
Other Scholarships & Grants	2,242		7,385,134	2,799		5,629,623	3,248		6,760,543	725		4,067,257	361		2,065,127
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Wm. D. Ford Fed. Dir. Loan Prog.	7,973		68,050,764	8,574		68,989,655	8,705		70,874,009	9,304		76,968,078	8,832		73,069,636
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	843		1,103,341	1,006		1,471,766	918		1,396,087	939		1,430,443	1,073		1,584,144
Subtotal - Federal	17,818	\$	97,551,783	20,852	\$	107,429,000	22,187	\$	115,950,455	20,682	\$	119,822,616	19,896	\$	113,878,442
Percent of Total			55.59%			55.60%			54.37%			52.52%			47.10%
STATE PROGRAMS	1														
ISAC (MAP)	6,184	\$	24,512,957	6,675	\$	26,786,299	7,332	\$	28,678,880	8,084	\$	30,940,511	7,671	\$	29,742,353
Child of Employee Waiver	176		609,513	190		738,812	181		755,460	194		868,641	165		800,361
Other Waivers	435		3,567,067	398		2,834,460	467		3,687,786	412		3,573,964	352		3,435,770
Misc.	1,126		2,470,611	1,124		1,891,146	200		312,846	277		950,159	170		387,004
Subtotal - State	7,921	\$	31,160,148	8,387	\$	32,250,717	8,180	\$	33,434,972	8,967	\$	36,333,275	8,358	\$	34,365,488
Percent of Total			17.76%			16.69%			15.68%			15.93%			14.21%
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	8,969	\$	23,092,360	10,089	\$	28,056,948	11,021	\$	37,085,926	11,693	\$	43,210,201	9,988	\$	64,106,005
SEOG:															
(UI Share)	N/A		278,152	N/A		345,000	N/A		279,835	N/A		0	N/A		0
Waivers	829		6,125,827	958		5,899,873	763		5,566,006	803		5,781,944	786		6,178,859
Other Fed. Loans (Collections)	22		53,759	0		0	70		163,136	89		208,961	73		179,114
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	348		1,173,903	771		2,279,327	695		2,370,021	647		2,339,352	532		1,941,327
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	N/A		507,652	N/A		443,228	N/A		415,748	N/A		421,834	N/A		780,051
Employment	2,646		6,745,959	2,571		6,624,208	2,619		7,529,542	2,808		8,304,738	2,556		7,658,608
Subtotal - Institutional	12,814	\$	37,977,612	14,389	\$	43,648,584	15,168	\$	53,410,214	16,040	\$	60,267,030	13,935	\$	80,843,964
Percent of Total			21.64%			22.59%			25.05%			26.42%			33.44%
OTHER PROGRAMS	]														
Loans	697	\$	6,791,075	798	\$	7,928,014	748	\$	8,096,482	843	\$	9,509,319	890	\$	11,055,093
Misc.	817		2,010,880	900		1,945,723	1,070		2,359,441	910		2,202,625	595		1,624,643
Subtotal - Other	1,514	\$	8,801,955	1,698	\$	9,873,737	1,818	\$	10,455,923	1,753	\$	11,711,944	1,485	\$	12,679,736
Percent of Total			5.02%			5.11%			4.90%			5.13%			5.24%
TOTAL FOR ALL PROGRAMS	40,067	\$	175,491,498	45,326	\$	193,202,038	47,353	\$	213,251,564	47,442	\$	228,134,865	43,674	\$	241,767,630

# TABLE 44A UNIVERSITY OF ILLINOIS AT SPRINGFIELD **UNDERGRADUATE** STUDENT FINANCIAL AID

		FY 200	9		FY 201	10		FY 20	11	F	Y 201	2	F	FY 201	3
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	874	\$	2,591,394	1,106	\$	4,095,849	1,282	\$	4,812,564	1,286	\$	4,513,394	1,247	\$	4,449,044
SEOG	144		77,440	155		88,253	157		90,890	144		84,006	150		85,766
Other Scholarships & Grants	127		161,878	202		437,459	219		537,106	93		421,604	112		541,616
Carl Perkins (NDSL) Loans	4		12,046	4		7,136	10		20,500	11		21,500	3		9,000
Federal Family Educ. Loan Prog.	1,533		11,319,325	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	0		0	1,793		13,922,522	1,887		15,372,912	1,903		15,552,433	1,888		15,418,524
Work Study	108		141,688	134		217,079	107		123,458	138		128,097	121		155,476
Subtotal - Federal	2,790	\$	14,303,771	3,394	\$	18,768,298	3,662	\$	20,957,430	3,575	\$	20,721,034	3,521	\$	20,659,426
Percent of Total			62.39%			65.53%			67.47%			64.18%			63.68%
STATE PROGRAMS	7														
ISAC (MAP)	827	\$	2,638,022	818	\$	2,734,485	852	\$	2,807,843	869	\$	2,749,549	788	\$	2,458,655
Child of Employee Waiver	45	Ψ	117,867	41	Ψ	120,946	40	Ψ	128,253	44	Ψ	154,029	27	Ψ	93,006
Other Waivers	289		803,100	321		1,030,514	323		1,695,863	262		1,308,475	281		1,785,116
Illinois Coop. Work Study	52		71,813	43		62,350	14		18,903	0		0	0		0
Misc.	625		1,132,954	475		1,154,740	412		581,524	411		1,072,284	117		262,658
Subtotal - State	1,838	\$	4,763,756	1,698	\$	5,103,035	1,641	\$	5,232,386	1,586	\$	5,284,337	1,213	\$	4,599,435
Percent of Total	,		20.78%	,		17.82%	,		16.84%	,		16.37%	,		14.18%
	_														
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	889	\$	1,766,886	836	\$	1,904,975	950	\$	2,233,672	1,157	\$	2,744,579	1,420	\$	3,666,381
SEOG															
(UI Share)	N/A		25,813	N/A		29,418	N/A		30,297	N/A		28,002	N/A		28,589
Waivers	232		525,184	244		633,262	295		637,225	347		666,333	368		762,675
Carl Perkins (NDSL) Loans:	N7/4		0	27/4		0	27/4			<b>N</b> 7/1		0			0
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Long-term Loans	0		0	0		0	0		0	0		0	0		0
Federal and Illinois Work Study: (UI Share)	N/A		44 755	N/A		62,477	N/A		37,136	N/A		39,406	N/A		49,690
Employment	192		44,755 387,126	1N/A 434		990,882	468		615,614	10/A 466		1,237,565	1N/A 464		49,690
Subtotal - Institutional	1,313	\$	<b>2,749,764</b>	1,514	\$	3,621,014	1,713	\$	3,553,944	1,970	\$	4,715,885	2,252	\$	5,648,848
Percent of Total	1,515	Þ	2,749,704	1,514	Φ	5,021,014 12.64%	1,/15	Φ	5,555,944 11.44%	1,970	Þ	4,715,885	2,232	Þ	5,040,040
Tercent of Total			11.7770			12.0470			11.44 /0			14.0170			17.4170
OTHER PROGRAMS															
Loans	78	\$	500,406	75	\$	494,974	84	\$	561,756	116	\$	874,691	113	\$	857,976
Illinois Coop. Work Study (External)	N/A		41,320	N/A		47,343	N/A		18,868	N/A		0	N/A		0
Misc.	204		565,619	203		606,741	241		737,937	228		689,841	187		674,862
Subtotal - Other	282	\$	1,107,345	278	\$	1,149,058	325	\$	1,318,561	344	\$	1,564,532	300	\$	1,532,838
Percent of Total			4.83%			4.01%			4.24%			4.85%			4.73%
											,			,	
TOTAL FOR ALL PROGRAMS	6,223	\$	22,924,636	6,884	\$	28,641,405	7,341	\$	31,062,321	7,475	\$	32,285,788	7,286	\$	32,440,547

## TABLE 44A UNIVERSITY OF ILLINOIS TOTAL **UNDERGRADUATE** STUDENT FINANCIAL AID

		FY 2009			FY 20			FY 20			FY 201			FY 201	
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Pell	11,605	\$	39,404,945	14,062	\$	57,992,357	16,226	\$	68,106,943	16,999	\$	68,862,357	16,523	\$	68,464,490
SEOG	1,387		1,702,692	1,955		2,419,241	1,518		1,790,358	1,140		1,324,757	3,716		1,942,008
Other Scholarships & Grants	4,406		11,823,733	5,803		12,521,964	6,806		15,659,309	1,296		8,604,267	826		6,757,525
Carl Perkins (NDSL) Loans	4		12,046	4		7,136	10		20,500	11		21,500	3		9,000
Federal Family Educ. Loan Prog.	1,533		11,319,325	0		0	0		0	0		0	0		0
Wm. D. Ford Fed. Dir. Loan Prog.	21,499		194,918,537	24,369		232,669,019	24,665		243,188,598	25,665		260,786,631	24,473		247,900,179
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Work Study	2,368		2,685,072	2,655		3,215,518	2,478		2,756,669	2,771		3,035,744	2,784		3,114,131
Subtotal - Federal	42,802	\$	261,866,350	48,848	\$	308,825,235	51,703	\$	331,522,377	47,882	\$	342,635,256	48,325	\$	328,187,333
Percent of Total			52.28%			54.35%			54.87%			53.21%			49.80%
STATE PROGRAMS	1														
ISAC (MAP)	13,048	\$	52,954,541	13,555	\$	55,625,888	14,726	\$	58,997,961	15,642	\$	61,050,034	14,802	\$	58,472,459
Child of Employee Waiver	940		3,981,046	907		4,204,595	844		4,082,142	825		4,401,131	782		4,553,397
Other Waivers	1,950		14,231,809	1,904		14,075,144	1,926		17,486,001	1,637		15,831,123	1,525		16,181,563
Illinois Coop. Work Study	52		71,813	43		62,350	14		18,903	0		0	0		0
Misc.	3,686		6,797,004	4,031		5,796,070	2,540		2,249,288	2,204		4,308,234	403		2,172,757
Subtotal - State	19,676	\$	78,036,213	20,440	\$	79,764,047	20,050	\$	82,834,295	20,308	\$	85,590,522	17,512	\$	81,380,176
Percent of Total			15.58%			14.04%			13.71%			13.29%			12.35%
INSTITUTIONAL PROGRAMS															
Scholarships, Grants, Fellowships	22,242	\$	66,643,687	23,474	\$	76,528,193	25,126	\$	92,548,411	27,570	\$	110,791,610	26,893	\$	144,367,259
SEOG													-		-
(UI Share)	N/A		303,965	N/A		374,418	N/A		596,786	N/A		189,303	N/A		228,336
Waivers	3,783		20,634,081	4,724		22,715,656	4,140		23,170,890	4,777		26,336,741	4,629		27,624,306
Other Fed. Loans (Collections)	22		53,759	-		-	70		163,136	89		208,961	73		179,114
Carl Perkins (NDSL) Loans:													-		-
(UI Share)	N/A		-	N/A		-	N/A		-	N/A		-	N/A		-
(Collections)	709		1,823,027	1,355		3,252,808	1,666		3,818,675	1,952		4,258,260	1,699		3,485,786
Long-term Loans	897		1,593,019	1,286		2,155,585	1,207		1,909,590	1,049		1,777,133	776		1,261,964
Work Study:													-		-
(UI Share)	N/A		1,302,470	N/A		1,307,151	N/A		1,367,762	N/A		1,649,547	N/A		1,965,772
Employment	12,180		27,090,360	13,015		31,563,453	12,073		26,200,006	12,547		28,553,842	11,832		27,002,800
Subtotal - Institutional	39,833	\$	119,444,368	43,854	\$	137,897,264	44,282	\$	149,775,256	47,984	\$	173,765,397	45,902	\$	206,115,337
Percent of Total			23.85%			24.27%			24.79%			26.98%			31.27%
OTHER PROGRAMS															
Loans	2,411	\$	27,254,744	2,317	\$	26,793,311	2,038	\$	24,210,371	2,104	\$	26,176,074	2,189	\$	28,371,080
Illinois Coop. Work Study (External)	N/A		41,320	N/A		47,343	N/A		18,868	N/A		0	N/A		0
Misc.	4,419		14,276,366	4,413		14,882,687	4,550		15,803,071	4,347		15,779,366	3,759		15,016,322
Subtotal - Other	6,830	\$	41,572,430	6,730	\$	41,723,341	6,588	\$	40,032,310	6,451	\$	41,955,440	5,948	\$	43,387,402
Percent of Total			8.30%			7.34%			6.63%			6.52%			6.58%
TOTAL FOR ALL PROGRAMS	109,141	\$	500,919,361	119,872	\$	568,209,887	122,623	\$	604,164,238	122,625	\$	643,946,615	117,687	\$	659,070,248

# TABLE 44B UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

1	I	FY 2009	9	]	FY 201	0		FY 201	1	]	FY 201	2	]	FY 201	3
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	122	\$	505,839	119	\$	468,066	137	\$	320,174	101	\$	372,770	104	\$	396,388
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	448		4,724,578	466		4,854,466	432		4,934,491	451		5,778,346	494		6,345,187
Assistantships	2,532		35,039,401	2,529		35,221,282	2,291		33,949,447	2,213		33,820,899	2,113		33,544,248
Other Grants and Scholarships	44		411,601	102		874,895	103		1,106,035	145		994,498	95		1,147,429
Wm. D. Ford Fed. Dir. Loan Prog	3,340		61,818,048	3,552		72,563,462	3,674		77,544,494	3,566		75,950,275	3,034		71,905,565
Other Loans	5		8,500	10		15,000	7		35,000	2		9,800	12		102,000
Subtotal - Federal	6,491	\$	102,507,967	6,778	\$	113,997,171	6,644	\$	117,889,641	6,478	\$	116,926,588	5,852	\$	113,440,817
Percent of Total			28.16%			29.13%			29.80%			29.24%			27.84%
STATE PROGRAMS															
Waivers	214	\$	1,814,835	223	\$	1,705,530	189	\$	2,671,771	145	\$	1,451,213	135	\$	2,252,629
Other	552	+	6,333,921	560	+	6,596,198	374	Ŧ	5,105,264	452	+	5,636,793	346	Ŧ	5,096,488
Subtotal - State	766	\$	8,148,756	783	\$	8,301,728	563	\$	7,777,035	597	\$	7,088,006	481	\$	7,349,117
Percent of Total	700	Ψ	2.24%	100	Ψ	2.12%	200	Ψ	1.97%	577	Ψ	1.77%	-01	Ψ	1.80%
									10770			2007/0			10070
INSTITUTIONAL PROGRAMS															
Scholarships	7,973	\$	27,588,720	7,763	\$	31,550,862	7,750	\$	35,940,524	7,773	\$	42,638,313	7,722	\$	42,928,127
Waivers	9,047		149,203,415	9,184		158,986,144	9,998		161,522,677	9,595		160,626,352	9,756		171,875,602
Other Federal Loans (UI Share&Collections)	13		72,000	23		156,082	19		233,943	42		203,320	49		415,116
Carl Perkins (NDSL) Loans:			,			,			,			,			,
(UI Share)	0		0	0		0	0		0	0		0	0		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	44		267,275	97		322,324	92		222,219	138		356,042	167		347,281
Work Study:															
(UI Share)	N/A		263,473	N/A		245,718	N/A		236,775	N/A		299,867	N/A		327,613
Inst. Employ G.A.'s	4,413		61,068,670	4,407		61,385,663	3,993		59,169,035	3,858		58,944,996	3,683		58,462,833
Other Employ.	2,955		8,791,177	3,179		10,101,789	2,547		6,384,747	2,690	•	7,021,217	2,351		6,190,704
Subtotal - Institutional	24,445	\$	247,254,730	24,653	\$	262,748,582	24,399	\$	263,709,920	24,096	\$	270,090,107	23,728	\$	280,547,276
Percent of Total			67.92%			67.15%			66.67%			67.55%			68.84%
OTHER PROGRAMS															
Loans	98	\$	1,320,675	62	\$	682,926	63	\$	883,889	57	\$	865,347	75	\$	1,158,405
Misc.	379		4,800,798	433		5,560,148	386		5,296,990	348		4,863,420	384		5,018,206
Subtotal - Other	477	\$	6,121,473	495	\$	6,243,074	449	\$	6,180,879	405	\$	5,728,767	459	\$	6,176,611
Percent of Total			1.68%			1.60%			1.56%			1.43%			1.52%
TOTAL FOR ALL PROGRAMS	32,179	\$	364,032,926	32,709	\$	391,290,555	32,055	\$	395,557,475	31,576	\$	399,833,468	30,520	\$	407,513,821
		Ψ	001,002,720		Ψ	0,1,2,0,000	,	Ψ	0,00,00,000	01,070	Ψ	077,000,100	00,010	Ψ	,010,021

# TABLE 44B UNIVERSITY OF ILLINOIS AT CHICAGO **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

	]	FY 20	09	]	FY 20	10		FY 20	11		FY 20	12		FY 20	13
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	89	\$	288,729	89	\$	281,095	95	\$	336,620	59	\$	219,999	20	\$	81,283
Carl Perkins (NDSL) Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Fellowships	262		4,484,040	299		4,363,214	284		4,017,336	246		3,884,602	226		3,428,452
Assistantships	1,309		12,639,304	1,338		13,594,885	1,343		13,785,443	1,237		12,733,182	1,119		11,566,906
Other Grants and Scholarships	207		1,024,025	207		1,165,237	288		1,515,717	412		2,283,688	171		1,330,679
Wm. D. Ford Fed. Dir. Loan Prog.	4,401		122,003,775	5,035		144,649,947	5,394		157,386,658	5,554		164,355,971	5,109		165,495,408
Other Loans	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
Subtotal - Federal	6,268	\$	140,439,873	6,968	\$	164,054,378	7,404	\$	177,041,774	7,508	\$	183,477,442	6,645	\$	181,902,728
Percent of Total			55.39%			58.78%			60.02%			59.51%			59.32%
STATE PROGRAMS															
Waivers	217	\$	4,146,406	233	\$	4,453,016	304	\$	4,810,258	279	\$	4,703,190	237	\$	3,816,085
Other	2,077		23,580,102	2,053		23,402,036	2,015		22,429,156	2,115		25,219,802	2,172		26,930,573
Subtotal - State	2,294	\$	27,726,508	2,286	\$	27,855,052	2,319	\$	27,239,414	2,394	\$	29,922,992	2,409	\$	30,746,658
Percent of Total			10.94%	,		9.98%	<b>,</b>		9.23%			9.71%	,		10.03%
INSTITUTIONAL PROGRAMS	1 202	¢	0.050.510	1 205	¢		1.450	¢	5006056	1 600	¢	c 151 100	1.500	<i>ф</i>	2 0 5 5 4 4 2
Scholarships, Grants, Fellowships	1,392	\$	3,859,712	1,397	\$	3,332,742	1,450	\$	5,926,356	1,608	\$	6,451,408	1,500	\$	3,955,442
Waivers	4,667		67,175,679	4,488		68,296,903	4,670		69,416,774	4,693		72,044,473	4,713		75,399,086
Other Federal Loans (UI Share&Collections) Carl Perkins (NDSL) Loans:	23		742,083	80		436,677	86		1,423,987	68		961,600	72		1,429,010
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	188		1,034,586	148		697,669	216		1,169,634	307		1,665,752	329		1,800,398
UI Long-term Loans	4		29,144	3		19,371	7		73,488	3		23,070	N/A		0
Federal Work Study:															
(UI Share)	N/A		132,845	N/A		84,653	N/A		100,244	N/A		64,877	N/A		40,025
Inst. Employ G.A.'s	856		4,745,812	759		3,844,477	650		3,644,608	802		4,708,777	842		5,047,771
Other Employ.	834		2,471,643	937		3,096,918	979		3,723,793	1,054		3,948,649	913		3,435,192
Subtotal - Institutional	7,964	\$	80,191,504	7,812	\$	79,809,410	8,058	\$	85,478,884	8,535	\$	89,868,606	8,369	\$	91,106,924
Percent of Total			31.63%			28.59%			28.98%			29.15%			29.71%
OTHER PROGRAMS															
Loans	121	\$	1,532,646	119	\$	1,462,319	122	\$	1,487,583	130	\$	1,756,084	152	\$	2,066,648
Misc.	794	¥	3.644.500	1.181	¥	5,940,582	1,211	Ψ	3.720.493	1.062	Ψ	3.266.402	226	¥	833.450
Subtotal - Other		\$	5,177,146	1,300	\$	7,402,901	1,333	\$	5,208,076	,	\$	5,022,486		\$	2,900,098
Percent of Total		Ŧ	2.04%	2,200	Ŧ	2.65%	-,		1.77%	_,_~ <b>_</b>	-	1.63%	210	+	0.95%
TOTAL FOR ALL PROGRAMS	17,441	\$	253,535,031	18,366	\$	279,121,741	19,114	\$	294,968,148	19,629	\$	308,291,526	17,801	\$	306,656,408

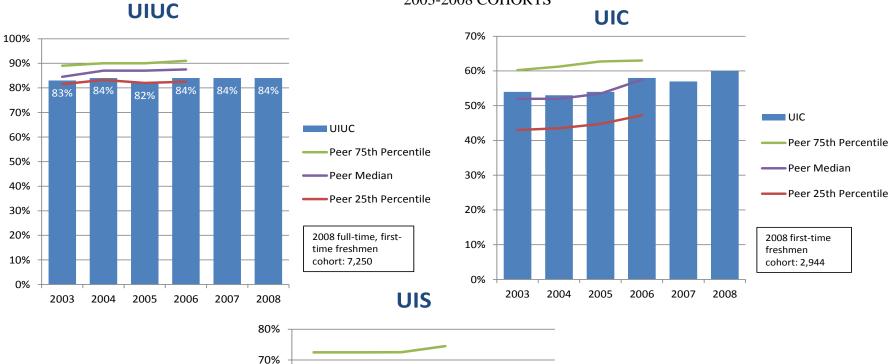
# TABLE 44B UNIVERSITY OF ILLINOIS AT SPRINGFIELD **GRADUATE** STUDENT FINANCIAL AID

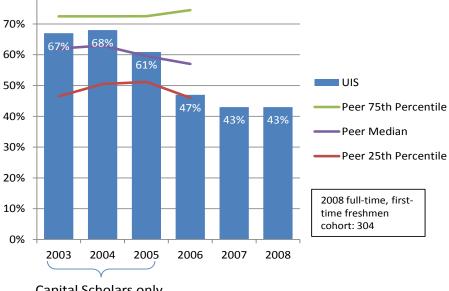
	F	Y 2009	)	F	Y 201	.0	I	Y 201	11	ŀ	FY 20	12	]	FY 201	3
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	2	\$	3,536	0	\$	-	0	\$	-	0	\$	-	0	\$	-
Carl Perkins (NDSL) Loans	4		7,598	0		0	5		10,000	0		0	0		0
Federal Family Educ. Loan Prog.	594		6,141,287	0		0	0		0	0		0	0		0
Fellowships	0		0	0		0	0		0	0		0	0		0
Assistantships	0		0	0		0	0		0	0		0	0		0
Other Grants and Scholarships	0		0	25		112,231	55		195,424	47		162,914	65		175,133
Wm. D. Ford Fed. Dir. Loan Prog.	0		0	712		7,790,296	745		8,533,990	756		8,740,727	739		9,400,436
Other Loans	0		0	0		0	0		0	0		0	0		0
Subtotal - Federal	600	\$	6,152,421	737	\$	7,902,527	805	\$	8,739,414	803	\$	8,903,641	804	\$	9,575,569
Percent of Total			47.60%			54.89%			57.95%			55.76%			54.15%
STATE PROGRAMS	200	¢	1 000 500	2.12	<i><b></b></i>	1 1 40 500	220	<i>ф</i>	1 4 60 0 4 5	251	¢	1 10 6 00 6	200	<i>.</i>	1 000 055
Waivers	300	\$	1,008,599	342	\$	1,140,708	328	\$	1,460,345	351	\$	1,426,826	399	\$	1,923,056
Other	305	¢	2,284,665	330	¢	2,372,685	191	¢	2,101,631	348	¢	2,535,729	223	¢	2,749,464
Subtotal - State	605	\$	3,293,264 25.48%	672	\$	3,513,393 24.41%	519	\$	3,561,976 23.62%	699	\$	3,962,555 24.82%	622	\$	4,672,520 26.42%
Percent of Total			25.48%			24.41%			23.02%			24.82%			20.42%
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	116	\$	112,881	152	\$	89,737	139	\$	70,013	137	\$	91,377	171	\$	136,872
Waivers	432		1,583,428	369		1,691,013	346		1,693,899	367		1,690,220	407		1,895,211
Other Loans	0		0	0		0	0		0	0		0	0		0
Carl Perkins (NDSL) Loans:															
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
UI Long-term Loans	0		0	0		0	0		0	0		0	0		0
Work Study:															
(UI Share)	N/A		1,179	0		0	0		0	0		0	0		0
Inst. Employ G.A.'s	145		912,082	123		862,229	111		755,491	120		769,626	107		772,411
Other Employ.	343		722,288	78		129,483	94		70,799	131		209,624	120		266,265
Subtotal - Institutional	1,036	\$	3,331,858	722	\$	2,772,462	690	\$	2,590,202	755	\$	2,760,847	805	\$	3,070,759
Percent of Total			25.78%			19.26%			17.17%			17.29%			17.36%
OTHER PROGRAMS															
Loans	8	\$	25,619	18	\$	82,026	29	\$	109,558	46	\$	244,586	34	\$	240,830
Misc.	49		122,085	62		125,322	26		80,946	28		96,263	39		124,732
Subtotal - Other	57	\$	147,704	80	\$	207,348	55	\$	190,504	74	\$	340,849	73	\$	365,562
Percent of Total			1.14%			1.44%			1.26%			2.13%			2.07%
						1									
TOTAL FOR ALL PROGRAMS	2,298	\$	12,925,247	2,211	\$	14,395,730	2,069	\$	15,082,096	2,331	\$	15,967,892	2,304	\$	17,684,410

## TABLE 44B UNIVERSITY OF ILLINOIS TOTAL GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013						
SOURCE OF AID	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value	Dup. Hdct.		\$ Value
FEDERAL PROGRAMS															
Work Study	232	\$	872,534	213	\$	798,104	208	\$	749,161	160	\$	592,769	124	\$	477,671
Carl Perkins (NDSL) Loans	N/A		2,000	4		7,598	N/A		0	N/A		0	N/A		0
Federal Family Educ. Loan Prog.	567		6,002,730	594		6,141,287	-		0	-		0	-		0
Fellowships	674		7,580,969	710		9,208,618	765		9,217,680	697		9,662,948	720		9,773,639
Assistantships	3,889		44,384,493	3,841		47,678,705	3,867		48,816,167	3,450		46,554,081	3,232		45,111,154
Other Grants and Scholarships	137		985,904	251		1,435,626	334		2,152,363	604		3,441,100	331		2,653,241
Wm. D. Ford Fed. Dir. Loan Prog.	7,277		161,386,084	7,741		183,821,823	9,299		225,003,705	9,876		249,046,973	8,882		246,801,409
Other Loans	N/A		28,000	5		8,500	10		15,000	2		9,800	12		102,000
Subtotal - Federal	12,776	\$	221,242,714	13,359	\$	249,100,261	14,483	\$	285,954,076	14,789	\$	309,307,671	13,301	\$	304,919,114
Percent of Total			38.56%			39.51%			41.76%			42.72%			41.66%
STATE PROGRAMS															
Waivers	697	\$	6,086,943	731	\$	6,969,840	798	\$	7,299,254	775	\$	7,581,229	771	\$	7,991,770
Other	3,360		27,078,759	2,934		32,198,688	2,943		32,370,919	2,915		33,392,324	2,741		34,776,525
Subtotal - State	4,057	\$	33,165,702	3,665	\$	39,168,528	3,741	\$	39,670,173	3,690	\$	40,973,553	3,512	\$	42,768,295
Percent of Total			5.78%			6.21%			5.79%			5.66%			5.84%
INSTITUTIONAL PROGRAMS	1														
Scholarships, Grants, Fellowships	9,208	\$	28,024,420	9,481	\$	31,561,313	9,312	\$	34,973,341	9,518	\$	49,181,098	9,393	\$	47,020,441
Waivers	14,103		200,341,926	14,146		217,962,522	14,041		228,974,060	14,655		234,361,045	14,876		249,169,899
her Federal Loans (UI Share&Collections)	117		1,962,304	36		814,083	103		592,759	110		1,164,920	121		1,844,126
Carl Perkins (NDSL) Loans:													-		0
(UI Share)	N/A		0	N/A		0	N/A		0	N/A		0	N/A		0
(Collections)	N/A		1,406,694	188		1,034,586	148		697,669	307		1,665,752	329		1,800,398
UI Long-term Loans	87		359,212	48		296,419	100		341,695	141		379,112	167		347,281
Work Study:													-		0
(UI Share)	N/A		436,963	N/A		397,497	N/A		330,371	N/A		364,744	N/A		367,638
Inst. Employ G.A.'s	5,415		64,451,103	5,414		66,726,564	5,289		66,092,369	4,780		64,423,399	4,632		64,283,015
Other Employ.	3,976		10,926,326	4,132		11,985,108	4,194		13,328,190	3,875		11,179,490	3,384		9,892,161
Subtotal - Institutional	32,906	\$	307,908,948	33,445	\$	330,778,092	33,187	\$	345,330,454	33,386	\$	362,719,560	32,902	\$	374,724,959
Percent of Total			53.67%			52.46%			50.43%			50.09%			51.20%
OTHER PROGRAMS															
Loans	236	\$	2,650,878	227	\$	2,878,940	199	\$	2,227,271	233	\$	2,866,017	261	\$	3,465,883
Misc.	1,196		8,792,118	1,222		8,567,383	1,676		11,626,052	1,438		8,226,085	649		5,976,388
Subtotal - Other	1,432	\$	11,442,996	1,449	\$	11,446,323	1,875	\$	13,853,323	1,671	\$	11,092,102	910	\$	9,442,271
Percent of Total			1.99%			1.82%			2.02%			1.53%			1.29%
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TOTAL FOR ALL PROGRAMS	51,171	\$	573,760,360	51,918	\$	630,493,204	53,286	\$	684,808,026	53,536	\$	724,092,886	50,625	\$	731,854,639

### FIGURE 8 FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES 2003-2008 COHORTS





Capital Scholars only.

# TABLE 45 ILLINOIS TWELVE PUBLIC UNIVERISTIES 3-YEAR COHORT DEFAULT RATES FY 2010 - FY 2011

		FY 2010			FY 2011	
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment
Chicago State University	13.7%	209	1,525	13.8%	251	1,809
Northern Illinois University	9.8%	480	4,894	9.4%	498	5,269
Southern Illinois University at Carbondale	10.7%	491	4,565	9.3%	428	4,565
Governors State University	6.3%	70	1,109	7.4%	103	1,375
Western Illinois University	7.7%	222	2,851	7.2%	220	3,055
Northeastern Illinois University	10.8%	131	1,202	6.7%	98	1,449
University of Illinois at Springfield	7.1%	64	889	6.6%	70	1,051
Eastern Illinois University	6.7%	168	2,499	6.2%	167	2,676
Southern Illinois University at Edwardsville	7.5%	204	2,698	6.0%	189	3,107
University of Illinois at Chicago	4.3%	184	4,276	4.2%	196	4,652
Illinois State University	3.6%	138	3,739	4.0%	159	3,968
University of Illinois at Urbana-Champaign	3.4%	191	5,478	3.5%	197	5,535

Source: U.S. Department of Education

# TABLE 46 BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2010 - FY 2011

	FY 2010			FY 2011				
Institution	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment	Default Rates	Number of Borrowers in Default	Number of Borrowers Entered Repayment		
Pennsylvania State University*	8.0%	1,280	15,881	7.7%	1,386	17,870		
Ohio State University - Columbus	7.1%	764	10,630	7.1%	834	11,603		
Indiana University - Bloomington	6.4%	386	5,971	5.9%	398	6,671		
Michigan State University	5.9%	437	7,341	5.7%	449	7,812		
Rutgers University*	5.1%	503	9,784	5.2%	553	10,616		
Purdue University - West Lafayette	5.3%	273	5,104	5.1%	289	5,632		
University of Nebraska - Lincoln	4.7%	181	3,812	4.4%	180	4,032		
University of Iowa	4.1%	199	4,783	4.1%	207	4,986		
University of Minnesota - Twin Cities*	3.8%	322	8,402	3.6%	328	8,976		
University of Illinois at Urbana-Champaign	3.4%	191	5,478	3.5%	197	5,535		
University of Maryland - College Park	4.2%	202	4,721	2.8%	144	5,004		
University of Michigan - Ann Arbor	2.9%	157	5,406	2.1%	118	5,492		
University of Wisconsin - Madison	1.4%	86	5,179	1.6%	93	5,483		
Northwestern University	1.8%	55	2,922	1.3%	43	3,173		

\*Pennsylvania State University includes 23 campuses, Rutgers University includes 3 campuses, and University of Minnesota includes University of Minnesota-Rochester.

Source: U.S. Department of Education

# **STATE TAX SUPPORT**



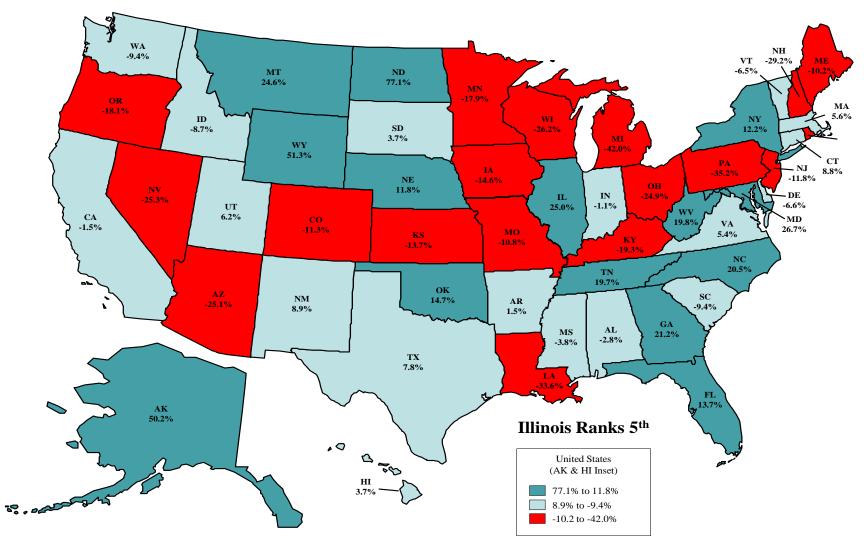
# STATE TAX SUPPORT



- The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million, which was not fully received until December 2010. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. At the end of FY 2011, the state owed the university \$313 million. In FY 2012, the University's budget was reduced by \$8 million and the fiscal year ended with a state receivable of \$207 million. On January 1, 2011, the state implemented the largest tax increase in state history. This temporary tax is set to begin expiration on January 1, 2015. Even with the tax increase, in FY 2013, the University's budget was reduced by \$42.5 million and the fiscal year ended with a state receivable of \$181.4 million. As of October 27, 2014, the state has paid all of the FY 2014 receivable and owed the University \$298 million for FY 2015.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 64.5% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 39.3% of the total. In FY 2014 general tax support dropped to 37.5% and tuition support has risen to 64.5%.

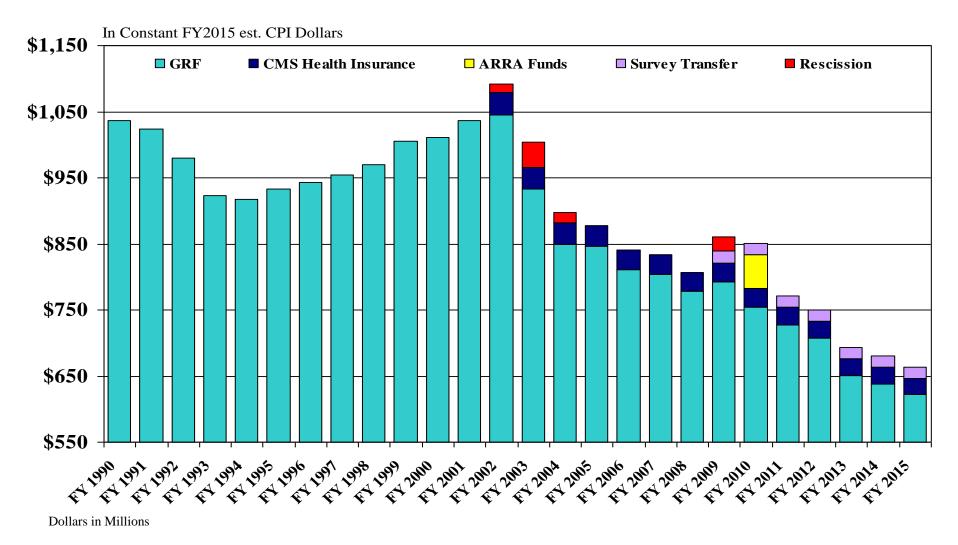
- The State spent approximately \$5,701 less per University of Illinois student in FY 2015 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2013 FY 2014 Illinois ranked 4<sup>th</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 5<sup>th</sup> in changes in tax support.

# FIGURE 9 TAX APPROPRIATIONS FOR HIGHER EDUCATION AVERAGE PERCENT CHANGE AFTER INFLATION FY 2004 THROUGH FY 2014

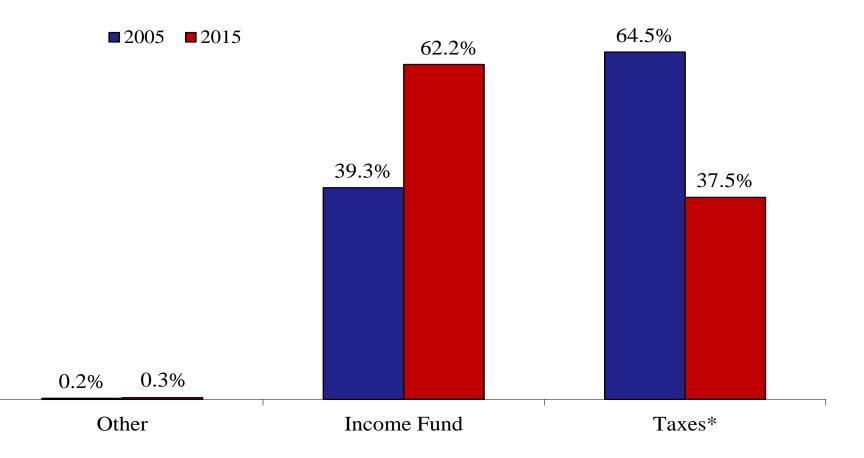


Source: Grapevine

# FIGURE 10 DIRECT GENERAL REVENUE FUND APPROPRIATIONS FY 1990 - FY 2015

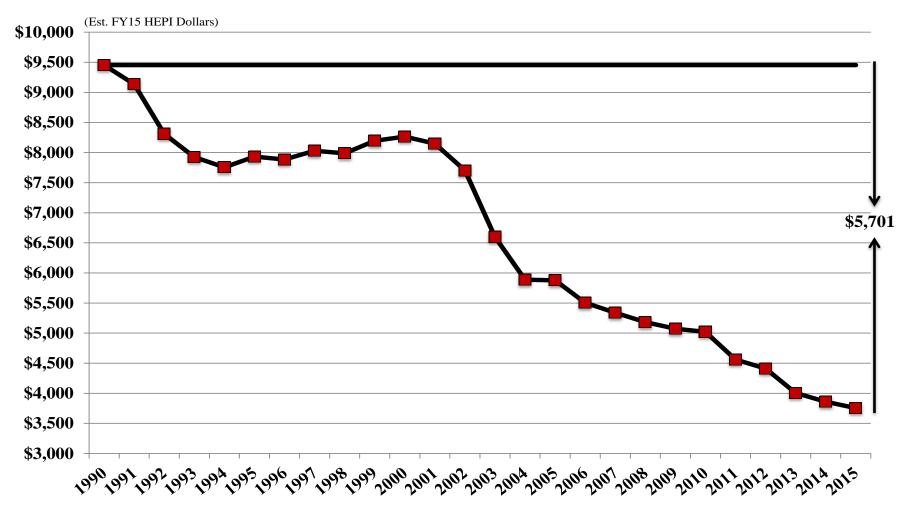


# FIGURE 11 SOURCES OF APPROPRIATED FUNDS FY 2005 vs. FY 2015



\* 2015 Includes funding for Prairie Research Institute (formerly the State Scientific Surveys).

# FIGURE 12 DIRECT GENERAL REVENUE EXPENDITURES PER WEIGHTED STUDENT FY 1990 - FY 2015



**Fiscal Year** 

### TABLE 47 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 1999 THROUGH 2015

(dollars in thousands)

	Retirement	Fringe Benefits	Health Insurance	Total		
1999	\$ 87,425.1	\$ 112,200.3	·	\$ 199,625.4		
2000	90,606.5	127,261.8		217,868.3		
2001	94,267.3	154,420.1		248,687.4		
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8		
2003	112,980.6	169,170.4	24,893.2	307,044.2		
2004	727,269.3	210,084.4	24,893.2	962,246.9		
2005	114,279.8	232,952.6	24,893.2	372,125.6		
2006	70,462.8	257,464.0	24,893.2	352,820.0		
2007	107,981.7	268,675.0	24,893.2	401,549.9		
2008	144,642.4	296,838.0	24,893.2	466,373.6		
2009	191,959.8	294,061.8	24,893.2	510,914.8		
2010	291,255.1	343,490.0	24,893.2	659,638.3		
2011	321,272.4	361,929.0	24,893.2	708,094.6		
2012	403,628.5	414,456.0	24,893.2	842,977.7		
2013	588,267.0	495,399.0	24,893.2	1,108,559.2		
2014	644,332.0	430,581.0	24,893.2	1,099,806.2		
2015*	659,027.6	464,596.9	24,893.2	1,148,517.7		

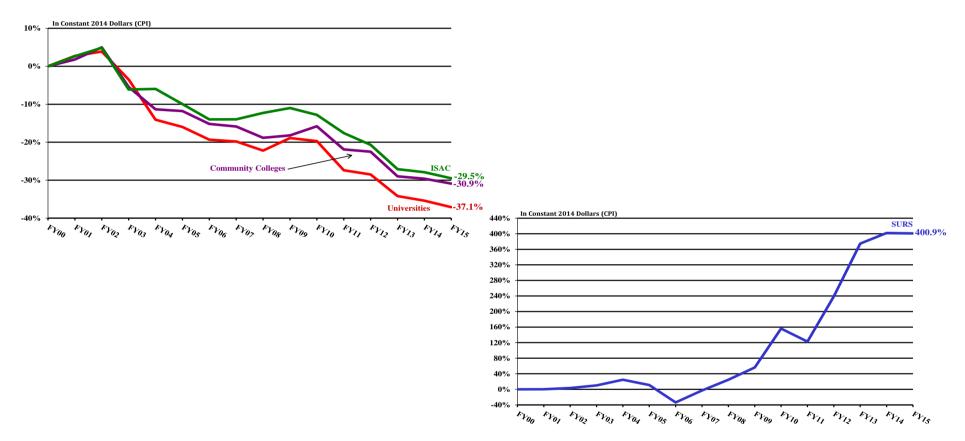
#### INCREASE

\$ 948,892.3

\*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand. FY2015 SURS increased by \$34 million, U of I share is approximately 42-43%.

# FIGURE 13 CUMULATIVE CHANGE IN STATE TAX APPROPRIATION BY HIGHER EDUCATION SECTOR



FY02 to FY15 exclude \$45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY15.

Source: IBHE FY15 Budget as signed by the Governor.