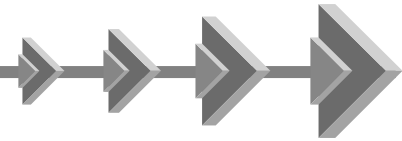


BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

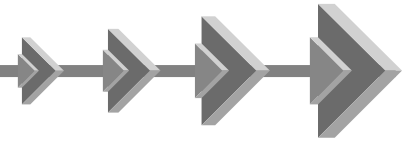


AN UPDATE FOR FY 2014

OCTOBER 2012

UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

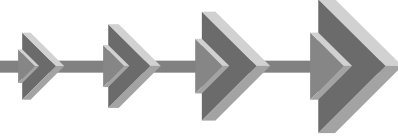


AN UPDATE FOR FY 2014



OCTOBER 2012

PREFACE

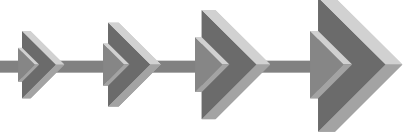


The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2014. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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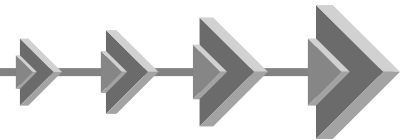
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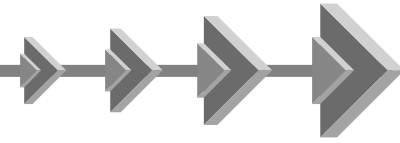
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BACKGROUND INFORMATION

AND BASIC DEFINITIONS



BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- ▶ Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - ▶ A hospital/medical fee, which supports student health services.
 - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former “appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax

appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN
UNIVERSITY OF ILLINOIS
PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUIITION POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

FINANCIAL AID POLICY AND GUIDELINES
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004
AND AMENDED IN NOVEMBER 2008

Guiding Principles for Financial Aid

- ▶ A qualified student will not be barred from participating in University of Illinois programs of study because the student cannot afford to pay the price of the University's tuition and fees, as determined by federal financial need.
- ▶ Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- ▶ Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- ▶ The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.

Supplemental Financial Aid Policy

- ▶ Supplemental Financial Aid grants for Illinois resident undergraduates, that are funded from institutional funds, will be limited to 8 semesters (4 years), with a 9th semester (4 1/2 years) available at campus discretion.
- ▶ As a group, undergraduates with financial need will be moved as far as is prudent away from University-funded grants to loans.
- ▶ The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- ▶ To manage future increases in tuition and mandatory fees, the campus Supplemental Financial Aid pools will be increased by percentages that are fixed multipliers of the percent increases in total undergraduate tuition income. The recommended multipliers are 1.67 at Chicago, 1.5 at Springfield, and 1.0 at Urbana.
- ▶ This methodology will be reviewed at least every three years to ensure adequate and appropriate funding for Supplemental Financial Aid at each campus.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- ▶ Under the American Recovery and Reinvestment Act (ARRA) more students will qualify over the next two years for a tax credit. The American Opportunity Credit for college expenses essentially modifies/expands the existing Hope Credit for tax years 2009 and 2010 to include a broader range of taxpayers. The American Opportunity Credit was extended through 2012 as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Forty percent of the American Opportunity Credit may be refundable (limited to \$1,000). The existing Hope Credit, however, is still available. In addition, the Lifetime Learning Credit also remains available for parents.
- ▶ To be eligible for the credits one must meet certain filing status and income limits. The credits are based on education expenses paid for an individual, spouse, or dependents. During any particular year, one can claim only one of the credits for each student. The amount of the credit is determined by the amount paid for "qualified tuition and related expenses" for each student and the amount of the modified adjusted gross income (modified AGI).
- ▶ One can claim the Hope Credit for only two tax years for each eligible student. The American Opportunity Credit can be claimed for the same student for no more than 4 tax years; however, any year in which the Hope credit was claimed counts toward the 4 year limit. Student eligibility is based on his or her year in school, credit load, and program enrollment. Both the Hope Credit and the American Opportunity Credit are per eligible student.
- ▶ The Lifetime Learning Credit is not based on the student's workload or year in school, but to be eligible for the credit, the student must be taking course work in order to acquire or improve job skills. There is no limit on the number of tax years for which the Lifetime Learning credit can be claimed for each student. The amount you can claim as a credit does not vary (i.e., increase) based on the number of students for whom you pay qualified expenses.

Tuition and Fees Deduction

- ▶ This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

Deduction of Student Loan Interest

- ▶ If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

- ▶ Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

- ▶ Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

- ▶ A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

- ▶ The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

Early Distributions of IRA Without Penalty

- ▶ Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

- ▶ If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

- ▶ If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

- ▶ If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

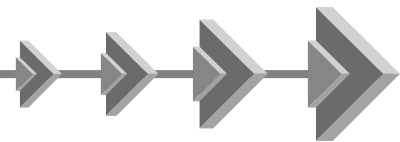
Parental Personal Exemption for Dependent Students Age 19 To 23

- ▶ One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,650. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,650 in 2010. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

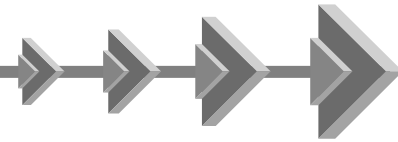
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- ▶ Undergraduate general tuition rates at the Urbana-Champaign (UIUC), Chicago (UIC) and Springfield (UIS) campuses approximated the rate of inflation between 1999-00 and 2000-01.
- ▶ On January 18, 2001 the Board of Trustees passed a \$1,000 tuition differential for UIC and UIUC. The differential applied to all students who initially enrolled after May 6, 2001. The differential was phased-in over two years with \$500 being charged in AY 2002 and \$1,000 in AY 2003. The differential became part of the base tuition in AY 2005. Tuition rates for students who enrolled prior to May 6, 2001 were based on inflation and special campus needs.
- ▶ In addition to AY 2004 general tuition increases, non-resident students entering after May 2003 experienced an additional \$2,000 increase in tuition.
- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm. The four-year guaranteed general tuition rates for undergraduate students increased by 16% in 2004-05, 9% at UIUC and UIC and 14.2% at UIS in 2005-06, 9.5% at UIUC and UIC and 22% at UIS in 2006-07, 9.5% at UIUC and UIC and 14% at UIS in 2007-08, 9.5% at UIUC and UIC and 13.4% at UIS in 2008-09, 2.6% at all campuses in 2009-10, 9.5% at all campuses in 2010-11, 6.9% at all campuses in 2011-12, and 4.8% at all campuses in 2012-13.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs. Students who entered in 2008-09 will now pay the 2009-10 assessment beginning with the Summer 2012 term.
- ▶ Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created

new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering. In 2012-13 UIUC created a new tuition differential for the Master of Public Health program; UIC created a new undergraduate tuition differential for the Public Health program.

- ▶ The campuses offer 63 online programs, eighteen at UIUC, sixteen at UIC and twenty-nine at UIS.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2011-12 and 2012-13, the rates increased by 4.8% at UIUC, 0.4% at UIS, and decreased by 0.1% at UIC.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2013 increased by 2% at UIUC, 2% at UIC and 2% at UIS.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2012-13 as \$28,358 at UIUC for an entering resident student, \$20,452 at UIC for an entering dependent student living with parents and \$24,088 at UIS for an entering commuter student.

TABLE 1
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2003-04 THROUGH 2012-13

| Year | Undergraduate | | | | | | Graduate | | | | | |
|--|------------------|------------------|----------|------------------|-------------|------------------|------------------|------------------|----------|------------------|-------------|------------------|
| | Urbana-Champaign | | Chicago | | Springfield | | Urbana-Champaign | | Chicago | | Springfield | |
| | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase |
| 2003-04 | \$ 5,568 | | \$ 4,898 | | \$ 3,450 | | \$ 6,196 | | \$ 5,648 | | \$ 3,108 | |
| 2004-05 | 6,460 | 16.0% | 5,682 | 16.0% | 4,005 | 16.1% | 6,692 | 8.0% | 6,100 | 8.0% | 3,360 | 8.1% |
| 2005-06 | 7,042 | 9.0% | 6,194 | 9.0% | 4,575 | 14.2% | 7,160 | 7.0% | 6,528 | 7.0% | 3,918 | 16.6% |
| 2006-07 | 7,708 | 9.5% | 6,780 | 9.5% | 5,580 | 22.0% | 7,826 | 9.3% | 7,114 | 9.0% | 4,722 | 20.5% |
| 2007-08 | 8,440 | 9.5% | 7,424 | 9.5% | 6,360 | 14.0% | 8,374 | 7.0% | 7,790 | 9.5% | 5,424 | 14.9% |
| 2008-09 | 9,242 | 9.5% | 8,130 | 9.5% | 7,215 | 13.4% | 8,960 | 7.0% | 8,530 | 9.5% | 6,144 | 13.3% |
| 2009-10 | 9,484 | 2.6% | 8,342 | 2.6% | 7,403 | 2.6% | 9,318 | 4.0% | 8,872 | 4.0% | 6,390 | 4.0% |
| 2010-11 | 10,386 | 9.5% | 9,134 | 9.5% | 8,108 | 9.5% | 10,204 | 9.5% | 9,714 | 9.5% | 6,774 | 6.0% |
| 2011-12 | 11,104 | 6.9% | 9,764 | 6.9% | 8,670 | 6.9% | 10,908 | 6.9% | 10,384 | 6.9% | 6,978 | 3.0% |
| 2012-13 | 11,636 | 4.8% | 10,232 | 4.8% | 9,090 | 4.8% | 11,432 | 4.8% | 10,882 | 4.8% | 7,314 | 4.8% |
| Total Increase, 2003-04 through 2012-13 | | | | | | | | | | | | |
| | \$ 6,068 | 109.0% | \$ 5,334 | 108.9% | \$ 5,640 | 163.5% | \$ 5,236 | 84.5% | \$ 5,234 | 92.7% | \$ 4,206 | 135.3% |
| Average Annual Increase | | | | | | | | | | | | |
| | \$ 674 | 8.5% | \$ 593 | 8.5% | \$ 627 | 11.4% | \$ 582 | 7.0% | \$ 582 | 7.6% | \$ 467 | 10.0% |

Notes: The 2003-04 tuition rates listed for Urbana-Champaign and Chicago are for students entering after May 2001; students entering prior to May 2001 were assessed less. Undergraduate rates listed for 2004-05 thru 2012-13 are the 4-year guaranteed rates; graduate rates are for entering students.

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2003-04 THROUGH 2012-13

| Year | Dentistry | | Law | | Medicine | | Pharmacy | | Physical Therapy | | Veterinary Medicine | |
|---------|-----------|------------------|---------------------|------------------|-----------|------------------|-----------|------------------|------------------|------------------|---------------------|------------------|
| | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase | Rate | Percent Increase |
| 2003-04 | \$ 15,358 | | \$ 13,006 | | \$ 20,874 | | \$ 10,782 | | \$ 9,714 | | \$ 11,928 | |
| 2004-05 | 16,588 | 8.0% | 14,308 | 10.0% | 22,544 | 8.0% | 11,646 | 8.0% | 10,492 | 8.0% | 13,240 | 11.0% |
| 2005-06 | 19,076 | 15.0% | 15,740 | 10.0% | 24,122 | 7.0% | 12,462 | 7.0% | 11,224 | 7.0% | 14,240 | 7.6% |
| 2006-07 | 20,412 | 7.0% | 18,102 | 15.0% | 24,708 | 2.4% | 13,708 | 10.0% | 11,810 | 5.2% | 15,240 | 7.0% |
| 2007-08 | 23,474 | 15.0% | 23,000 ¹ | 27.1% | 25,450 | 3.0% | 15,080 | 10.0% | 12,164 | 3.0% | 17,240 | 13.1% |
| 2008-09 | 25,586 | 9.0% | 28,000 ² | 21.7% | 26,722 | 5.0% | 16,588 | 10.0% | 12,164 | 0.0% | 18,240 | 5.8% |
| 2009-10 | 28,016 | 9.5% | 33,000 ³ | 17.9% | 29,394 | 10.0% | 18,662 | 12.5% | 12,164 | 0.0% | 19,240 | 5.5% |
| 2010-11 | 29,136 | 4.0% | 33,000 ⁴ | 0.0% | 32,040 | 9.0% | 20,434 | 9.5% | 13,686 | 12.5% | 21,740 | 13.0% |
| 2011-12 | 42,345 | 45.3% | 35,000 ⁵ | 6.1% | 33,000 | 3.0% | 21,762 | 6.5% | 14,370 | 5.0% | 22,740 | 4.6% |
| 2012-13 | 44,040 | 4.0% | 37,100 ⁶ | 6.0% | 34,000 | 3.0% | 22,610 | 3.9% | 15,232 | 6.0% | 24,740 | 8.8% |

| | | | | | | | | | | | | |
|--|------------------|---------------|------------------|---------------|------------------|--------------|------------------|---------------|-----------------|--------------|------------------|---------------|
| Total Increase, 2003-04 through 2012-13 | | | | | | | | | | | | |
| | \$ 28,682 | 186.8% | \$ 24,094 | 185.3% | \$ 13,126 | 62.9% | \$ 11,828 | 109.7% | \$ 5,518 | 56.8% | \$ 12,812 | 107.4% |
| Average Annual Increase | | | | | | | | | | | | |
| | \$ 3,187 | 12.4% | \$ 2,677 | 12.4% | \$ 1,458 | 5.6% | \$ 1,314 | 8.6% | \$ 613 | 5.1% | \$ 1,424 | 8.4% |

¹Rate listed is for entering students, continuing students are assessed \$20,818.

²Rate listed is for students entering summer 2008, students entering summer 2007 are assessed \$24,380, and continuing students are assessed \$22,068.

³Rate listed is for students entering summer 2009, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,844, and continuing students are assessed \$23,392.

⁴Rate listed is for students entering summer 2010, students entering summer 2009 are assessed \$33,000, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,844, and continuing students are assessed \$23,392.

⁵Rate listed is for students entering summer 2011, students entering summer 2010 and 2009 are assessed \$33,660, students entering summer 2008 are assessed \$30,274, students entering summer 2007 are assessed \$26,362, and continuing students are assessed \$23,860.

⁶Rate listed is for students entering summer 2012, students entering summer 2011 are assessed \$36,400, students entering summer 2010 and 2009 are assessed \$33,660, students entering summer 2008 are assessed \$30,274, students entering summer 2007 are assessed \$27,416, and continuing students are assessed \$24,814.

TABLE 3
ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2011

| | Undergraduate | Graduate/Professional | Total |
|-------------------------|---------------|-----------------------|--------|
| Urbana-Champaign | | | |
| Illinois Residents | 25,365 | 3,673 | 29,038 |
| Out-of-State Residents | 2,378 | 3,060 | 5,438 |
| International | 4,189 | 3,936 | 8,125 |
| Total | 31,932 | 10,669 | 42,601 |
| Chicago | | | |
| Illinois Residents | 16,331 | 7,628 | 23,959 |
| Out-of-State Residents | 344 | 1,517 | 1,861 |
| International | 236 | 1,524 | 1,760 |
| Total | 16,911 | 10,669 | 27,580 |
| Springfield | | | |
| Illinois Residents | 2,134 | 888 | 3,022 |
| Out-of-State Residents | 41 | 30 | 71 |
| International | 42 | 175 | 217 |
| Total | 2,217 | 1,093 | 3,310 |
| Campus Total | | | |
| Illinois Residents | 43,830 | 12,189 | 56,019 |
| Out-of-State Residents | 2,763 | 4,607 | 7,370 |
| International | 4,467 | 5,635 | 10,102 |
| Total | 51,060 | 22,431 | 73,491 |

Note: Illinois and Out-of-State derived by address.

TABLE 4
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2011

| | Urbana-Champaign ¹ | | | | Chicago ² | | | Springfield ³ | | |
|-------------------------------|-------------------------------|-------------|----------------|--------------|----------------------|-------------|--------------|--------------------------|-------------|------------|
| | Resident | Nonresident | Internationals | Total | Resident | Nonresident | Total | Resident | Nonresident | Total |
| Guaranteed 2011-12 | | | | | | | | | | |
| ACES-ACE | 110 | 8 | 20 | 138 | - | - | - | - | - | - |
| ACES-ANSC FSHN TSM/ABE | 232 | 16 | 22 | 270 | - | - | - | - | - | - |
| ACES-CPSC NRES | 95 | 0 | 13 | 108 | - | - | - | - | - | - |
| Advertising | 60 | 8 | 10 | 78 | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 310 | 28 | 338 | - | - | - |
| Business | 543 | 56 | 106 | 705 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 442 | 26 | 468 | - | - | - |
| Chem/Life Sciences | 676 | 47 | 70 | 793 | - | - | - | - | - | - |
| Engineering | 1,260 | 358 | 415 | 2,033 | 525 | 30 | 555 | - | - | - |
| Fine and Applied Arts | 321 | 44 | 57 | 422 | - | - | - | - | - | - |
| General | 3,270 | 192 | 519 | 3,981 | 1,727 | 53 | 1,780 | 594 | 48 | 642 |
| Health Information Management | - | - | - | - | 16 | 0 | 16 | - | - | - |
| Human Nutrition | - | - | - | - | 9 | 0 | 9 | - | - | - |
| Journalism | 78 | 8 | 6 | 92 | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,081 | 36 | 1,117 | - | - | - |
| Movement Sciences | - | - | - | - | 153 | 3 | 156 | - | - | - |
| Nursing | - | - | - | - | 50 | 10 | 60 | - | - | - |
| Subtotal | 6,645 | 737 | 1,238 | 8,620 | 4,313 | 186 | 4,499 | 594 | 48 | 642 |
| Guaranteed 2010-11 | | | | | | | | | | |
| ACES-ACE | 117 | 3 | 25 | 145 | - | - | - | - | - | - |
| ACES-ANSC FSHN TSM/ABE | 201 | 6 | 19 | 226 | - | - | - | - | - | - |
| ACES-CPSC NRES | 85 | 3 | 6 | 94 | - | - | - | - | - | - |
| Advertising | 97 | 9 | 13 | 119 | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 237 | 13 | 250 | - | - | - |
| Business | 607 | 52 | 121 | 780 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 574 | 23 | 597 | - | - | - |
| Chem/Life Sciences | 578 | 25 | 50 | 653 | - | - | - | - | - | - |
| Engineering | 1,124 | 258 | 476 | 1,858 | 557 | 14 | 571 | - | - | - |
| Fine and Applied Arts | 296 | 35 | 48 | 379 | - | - | - | - | - | - |
| General | 3,051 | 113 | 308 | 3,472 | 1,627 | 33 | 1,660 | 629 | 12 | 641 |
| Health Information Management | - | - | - | - | 9 | 0 | 9 | - | - | - |
| Human Nutrition | - | - | - | - | 7 | 0 | 7 | - | - | - |
| Journalism | 55 | 5 | 5 | 65 | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,071 | 14 | 1,085 | - | - | - |
| Movement Sciences | - | - | - | - | 108 | 6 | 114 | - | - | - |
| Nursing | - | - | - | - | 54 | 10 | 64 | - | - | - |
| Subtotal | 6,211 | 509 | 1,071 | 7,791 | 4,244 | 113 | 4,357 | 629 | 12 | 641 |

TABLE 4 (continued)
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2011

| Guaranteed 2009-10 | Urbana-Champaign¹ | | | | Chicago² | | | Springfield³ | | |
|-------------------------------|-------------------------------------|--------------|----------------|--------------|----------------------------|-------------|--------------|--------------------------------|-------------|------------|
| | Resident | Nonresident | Internationals | Total | Resident | Nonresident | Total | Resident | Nonresident | Total |
| ACES-ANSC FSHN TSM/ABE | 262 | 21 | - | 283 | - | - | - | - | - | - |
| ACES-CPSC NRES | 77 | 5 | - | 82 | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 249 | 5 | 254 | - | - | - |
| Business | 530 | 135 | - | 665 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 546 | 11 | 557 | - | - | - |
| Chem/Life Science | 684 | 52 | - | 736 | - | - | - | - | - | - |
| Engineering | 1,033 | 519 | - | 1,552 | 458 | 6 | 464 | - | - | - |
| Fine and Applied Arts | 351 | 51 | - | 402 | - | - | - | - | - | - |
| General | 2,944 | 323 | - | 3,267 | 1,105 | 11 | 1,116 | 411 | 10 | 421 |
| Health Information Management | - | - | - | - | 7 | 0 | 7 | - | - | - |
| Human Nutrition | - | - | - | - | 11 | 0 | 11 | - | - | - |
| Journalism | 100 | 15 | - | 115 | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 950 | 16 | 966 | - | - | - |
| Movement Sciences | - | - | - | - | 137 | 2 | 139 | - | - | - |
| Nursing | - | - | - | - | 82 | 4 | 86 | - | - | - |
| Subtotal | 5,981 | 1,121 | - | 7,102 | 3,545 | 55 | 3,600 | 411 | 10 | 421 |
| Guaranteed 2008-09 | | | | | | | | | | |
| ACES-ANSC FSHN TSM/ABE | 203 | 19 | - | 222 | - | - | - | - | - | - |
| ACES-CPSC NRES | 64 | 4 | - | 68 | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 180 | 11 | 191 | - | - | - |
| Business | 563 | 129 | - | 692 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 299 | 7 | 306 | - | - | - |
| Chem/Life Science | 536 | 54 | - | 590 | - | - | - | - | - | - |
| Engineering | 903 | 381 | - | 1,284 | 273 | 7 | 280 | - | - | - |
| Fine and Applied Arts | 359 | 65 | - | 424 | - | - | - | - | - | - |
| General | 2,711 | 271 | - | 2,982 | 971 | 20 | 991 | 283 | 4 | 287 |
| Health Information Management | - | - | - | - | 8 | 0 | 8 | - | - | - |
| Human Nutrition | - | - | - | - | 10 | 0 | 10 | - | - | - |
| Journalism | 72 | 7 | - | 79 | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 460 | 3 | 463 | - | - | - |
| Movement Sciences | - | - | - | - | 87 | 2 | 89 | - | - | - |
| Nursing | - | - | - | - | 74 | 3 | 77 | - | - | - |
| Subtotal | 5,411 | 930 | - | 6,341 | 2,362 | 53 | 2,415 | 283 | 4 | 287 |

TABLE 4 (continued)
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2011

| | Urbana-Champaign ¹ | | | | Chicago ² | | | Springfield ³ | | |
|-------------------------------|-------------------------------|-------------|----------------|--------------|----------------------|-------------|--------------|--------------------------|-------------|-----------|
| | Resident | Nonresident | Internationals | Total | Resident | Nonresident | Total | Resident | Nonresident | Total |
| Guaranteed 2007-08 | | | | | | | | | | |
| ACES-ANSC FSHN TSM/ABE | 48 | 5 | - | 53 | - | - | - | - | - | - |
| ACES-CPSC NRES | 7 | 0 | - | 7 | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 65 | 1 | 66 | - | - | - |
| Business | 52 | 15 | - | 67 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 170 | 4 | 174 | - | - | - |
| Chem/Life Science | 92 | 13 | - | 105 | - | - | - | - | - | - |
| Engineering | 258 | 75 | - | 333 | 164 | 0 | 164 | - | - | - |
| Fine and Applied Arts | 80 | 7 | - | 87 | - | - | - | - | - | - |
| General | 405 | 185 | - | 475 | 538 | 7 | 545 | 88 | 1 | 89 |
| Health Information Management | - | - | - | - | 3 | 0 | 3 | - | - | - |
| Human Nutrition | - | - | - | - | 4 | 0 | 4 | - | - | - |
| LAS Sciences | - | - | - | - | 147 | 2 | 149 | - | - | - |
| Movement Sciences | - | - | - | - | 40 | 0 | 40 | - | - | - |
| Nursing | - | - | - | - | 15 | 0 | 15 | - | - | - |
| Subtotal | 942 | 300 | - | 1,127 | 1,146 | 14 | 1,160 | 88 | 1 | 89 |
| Guaranteed 2006-07 | | | | | | | | | | |
| Architecture and the Arts | - | - | - | - | 19 | 0 | 19 | - | - | - |
| Business | 2 | 11 | - | 13 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 25 | 0 | 25 | - | - | - |
| Chem/Life Science | 10 | 1 | - | 11 | - | - | - | - | - | - |
| Engineering | 34 | 14 | - | 48 | 47 | 0 | 47 | - | - | - |
| Fine and Applied Arts | 10 | 2 | - | 12 | - | - | - | - | - | - |
| General | 68 | 26 | - | 94 | 151 | 2 | 153 | 22 | 0 | 22 |
| Health Information Management | - | - | - | - | 1 | 0 | 1 | - | - | - |
| Human Nutrition | - | - | - | - | 4 | 0 | 4 | - | - | - |
| Movement Sciences | - | - | - | - | 7 | 1 | 8 | - | - | - |
| Nursing | - | - | - | - | 3 | 0 | 3 | - | - | - |
| Subtotal | 124 | 54 | - | 178 | 257 | 3 | 260 | 22 | 0 | 22 |

TABLE 4 (continued)
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2011

| | Urbana-Champaign ¹ | | | | Chicago ² | | | Springfield ³ | | |
|-------------------------------|-------------------------------|--------------|----------------|---------------|----------------------|-------------|---------------|--------------------------|-------------|--------------|
| | Resident | Nonresident | Internationals | Total | Resident | Nonresident | Total | Resident | Nonresident | Total |
| Guaranteed 2005-06 | | | | | | | | | | |
| Architecture and the Arts | - | - | - | - | 9 | 0 | 9 | - | - | - |
| Business | 1 | 13 | - | 14 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 21 | 0 | 21 | - | - | - |
| Chem/Life Science | 1 | 3 | - | 4 | - | - | - | - | - | - |
| Engineering | 12 | 10 | - | 22 | 32 | 0 | 32 | - | - | - |
| Fine and Applied Arts | 7 | 2 | - | 9 | - | - | - | - | - | - |
| General | 26 | 28 | - | 54 | 90 | 0 | 90 | 12 | 0 | 12 |
| Health Information Management | - | - | - | - | 1 | 0 | 1 | - | - | - |
| Human Nutrition | - | - | - | - | 0 | 0 | 0 | - | - | - |
| Movement Sciences | - | - | - | - | 6 | 0 | 6 | - | - | - |
| Nursing | - | - | - | - | 2 | 0 | 2 | - | - | - |
| Subtotal | 47 | 56 | - | 103 | 161 | 0 | 161 | 12 | 0 | 12 |
| Non-Guaranteed | | | | | | | | | | |
| Architecture and the Arts | - | - | - | - | 10 | 2 | 12 | - | - | - |
| Business | 2 | 91 | - | 93 | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 21 | 7 | 28 | - | - | - |
| Chem/Life Science | 1 | 0 | - | 1 | - | - | - | - | - | - |
| Engineering | 69 | 147 | - | 216 | 41 | 4 | 45 | - | - | - |
| Fine and Applied Arts | 9 | 25 | - | 34 | - | - | - | - | - | - |
| General | 182 | 142 | - | 324 | 178 | 9 | 187 | 95 | 8 | 103 |
| Health Information Management | - | - | - | - | 1 | 0 | 1 | - | - | - |
| Human Nutrition | - | - | - | - | 5 | 0 | 5 | - | - | - |
| LAS Sciences | - | - | - | - | 28 | 0 | 28 | - | - | - |
| Movement Sciences | - | - | - | - | 5 | 0 | 5 | - | - | - |
| Nursing | - | - | - | - | 3 | 1 | 4 | - | - | - |
| Subtotal | 263 | 405 | - | 668 | 292 | 23 | 315 | 95 | 8 | 103 |
| Accounting Campus Certificate | 0 | 0 | - | - | - | - | - | - | - | - |
| Community Credit | 1 | 1 | 0 | 2 | - | - | - | - | - | - |
| TOTAL UNDERGRAD | 25,625 | 4,113 | - | 31,932 | 16,320 | 447 | 16,767 | 2,134 | 83 | 2,217 |

¹Prior to FY 2011 international students were charged the nonresident rate.

²Excludes 144 Undergraduates enrolled in on-line programs.

³Excludes 895 Undergraduates enrolled exclusively on-line, enrolled exclusively at the Peoria location, and those who are enrolled in a combination of Peoria location plus online courses.

TABLE 5
STUDENTS ADMITTED AND ENROLLED
WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

| | | Urbana-Champaign ¹ | | Chicago ² | | Springfield | |
|-------|--------|-------------------------------|----------|----------------------|-----------------------|-------------|----------|
| | | Admitted | Enrolled | Admitted | Enrolled ³ | Admitted | Enrolled |
| 2005 | Spring | n/a | n/a | 8 | 2 | 0 | 0 |
| | Summer | n/a | n/a | 3 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 71 | 36 | 0 | 0 |
| 2006 | Spring | n/a | n/a | 11 | 7 | 0 | 0 |
| | Summer | n/a | n/a | 0 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 146 | 47 | 1 | 1 |
| 2007 | Spring | n/a | n/a | 16 | 15 | 0 | 0 |
| | Summer | n/a | n/a | 5 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 196 | 90 | 0 | 0 |
| 2008 | Spring | n/a | n/a | 17 | 13 | 0 | 0 |
| | Summer | n/a | n/a | 2 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 73 | 46 | 7 | 2 |
| 2009 | Spring | n/a | n/a | 14 | 11 | 0 | 0 |
| | Summer | n/a | n/a | 1 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 107 | 79 | 1 | 0 |
| 2010 | Spring | n/a | n/a | 19 | 13 | 0 | 0 |
| | Summer | n/a | n/a | 1 | 1 | 0 | 0 |
| | Fall | n/a | n/a | 114 | 71 | 1 | 1 |
| 2011 | Spring | n/a | n/a | 15 | 11 | 0 | 0 |
| | Summer | n/a | n/a | 1 | 0 | 0 | 0 |
| | Fall | n/a | n/a | 118 | 68 | 7 | 1 |
| 2012 | Spring | n/a | n/a | 23 | 23 | 2 | 2 |
| | Summer | n/a | n/a | 1 | 1 | 0 | 0 |
| Total | | n/a | n/a | 962 | 534 | 19 | 7 |

¹UIUC does not track this information.

²Students may be citizens, noncitizens or visa holders.

³Newly enrolled students for term specified.

TABLE 6
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL
GUARANTEED TUITION RATES, 2012-13

| | Urbana-Champaign | | | Chicago | | Springfield ¹ | |
|------------------------------------|------------------|-------------|----------------------------|-----------|-------------|--------------------------|-------------|
| | Resident | Nonresident | International ² | Resident | Nonresident | Resident | Nonresident |
| Guarantee FY 2013 - FY 2016 | | | | | | | |
| General | \$ 11,636 | \$ 25,778 | \$ 26,578 | \$ 10,232 | \$ 22,622 | \$ 9,090 | \$ 18,240 |
| ACES - ACE | 13,240 | 27,382 | 28,182 | -- | -- | -- | -- |
| ACES - ANSC, FSHN, TSM/ABE | 14,180 | 28,322 | 29,122 | -- | -- | -- | -- |
| ACES - CPSC, NRES | 12,910 | 27,052 | 27,852 | -- | -- | -- | -- |
| Advertising | 12,416 | 26,558 | 27,358 | -- | -- | -- | -- |
| Architecture and the Arts | -- | -- | -- | 12,872 | 25,262 | -- | -- |
| Business | 16,556 | 30,698 | 31,498 | -- | -- | -- | -- |
| Business Administration | -- | -- | -- | 11,732 | 24,122 | -- | -- |
| Chemistry and Life Sciences | 16,556 | 30,698 | 31,498 | -- | -- | -- | -- |
| Engineering | 16,556 | 30,698 | 33,498 | 12,532 | 24,922 | -- | -- |
| Fine and Applied Arts | 13,240 | 27,382 | 28,182 | -- | -- | -- | -- |
| Health Information Management | -- | -- | -- | 12,328 | 24,718 | -- | -- |
| Human Nutrition | -- | -- | -- | 10,862 | 23,252 | -- | -- |
| Journalism | 12,416 | 26,558 | 27,358 | -- | -- | -- | -- |
| LAS Sciences | -- | -- | -- | 11,982 | 24,372 | -- | -- |
| Movement Sciences | -- | -- | -- | 11,232 | 23,622 | -- | -- |
| Nursing | -- | -- | -- | 14,184 | 26,574 | -- | -- |
| Public Health | -- | -- | -- | 12,232 | 24,622 | -- | -- |
| Guarantee FY 2012 - FY 2015 | | | | | | | |
| General | \$ 11,104 | \$ 25,246 | \$ 25,996 | \$ 9,764 | \$ 22,154 | \$ 8,670 | \$ 17,820 |
| ACES - ACE | 12,634 | 26,776 | 27,526 | -- | -- | -- | -- |
| ACES - ANSC, FSHN, TSM/ABE | 13,648 | 27,790 | 28,540 | -- | -- | -- | -- |
| ACES - CPSC, NRES | 12,378 | 26,520 | 27,270 | -- | -- | -- | -- |
| Advertising | 11,848 | 25,990 | 26,740 | -- | -- | -- | -- |
| Architecture and the Arts | -- | -- | -- | 12,284 | 24,674 | -- | -- |
| Business | 15,928 | 30,070 | 30,820 | -- | -- | -- | -- |
| Business Administration | -- | -- | -- | 11,264 | 23,654 | -- | -- |
| Chemistry and Life Sciences | 15,928 | 30,070 | 30,820 | -- | -- | -- | -- |
| Engineering | 15,928 | 30,070 | 32,820 | 11,976 | 24,366 | -- | -- |
| Fine and Applied Arts | 12,634 | 26,776 | 27,526 | -- | -- | -- | -- |
| Health Information Management | -- | -- | -- | 11,764 | 24,154 | -- | -- |
| Human Nutrition | -- | -- | -- | 10,394 | 22,784 | -- | -- |
| Journalism | 11,848 | 25,990 | 26,740 | -- | -- | -- | -- |
| LAS Sciences | -- | -- | -- | 11,514 | 23,904 | -- | -- |
| Movement Sciences | -- | -- | -- | 10,764 | 23,154 | -- | -- |
| Nursing | -- | -- | -- | 13,600 | 25,990 | -- | -- |

TABLE 6 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL
GUARANTEED TUITION RATES, 2012-13

| | Urbana-Champaign | | | Chicago | | Springfield ¹ | |
|------------------------------------|------------------|-------------|----------------------------|----------|-------------|--------------------------|-------------|
| | Resident | Nonresident | International ² | Resident | Nonresident | Resident | Nonresident |
| Guarantee FY 2011 - FY 2014 | | | | | | | |
| General | \$ 10,386 | \$ 24,528 | \$ 25,028 | \$ 9,134 | \$ 21,524 | \$ 8,108 | \$ 17,258 |
| ACES - ACE | 11,886 | 26,028 | 26,528 | -- | -- | -- | -- |
| ACES - ANSC, FSHN, TSM/ABE | 12,880 | 27,022 | 27,522 | -- | -- | -- | -- |
| ACES - CPSC, NRES | 11,634 | 25,776 | 26,276 | -- | -- | -- | -- |
| Advertising | 11,114 | 25,256 | 25,756 | -- | -- | -- | -- |
| Architecture and the Arts | -- | -- | -- | 11,534 | 23,924 | -- | -- |
| Business | 15,114 | 29,256 | 29,756 | -- | -- | -- | -- |
| Business Administration | -- | -- | -- | 10,634 | 23,024 | -- | -- |
| Chemistry and Life Sciences | 15,114 | 29,256 | 29,756 | -- | -- | -- | -- |
| Engineering | 15,114 | 29,256 | 31,756 | 11,202 | 23,592 | -- | -- |
| Fine and Applied Arts | 11,886 | 26,028 | 26,528 | -- | -- | -- | -- |
| Health Information Management | -- | -- | -- | 11,134 | 26,524 | -- | -- |
| Human Nutrition | -- | -- | -- | 9,764 | 22,154 | -- | -- |
| Journalism | 11,114 | 25,256 | 25,756 | -- | -- | -- | -- |
| LAS Sciences | -- | -- | -- | 10,884 | 23,274 | -- | -- |
| Movement Sciences | -- | -- | -- | 10,134 | 22,524 | -- | -- |
| Nursing | -- | -- | -- | 12,970 | 25,360 | -- | -- |
| Guarantee FY 2010 - FY 2013 | | | | | | | |
| General | \$ 9,484 | \$ 23,626 | -- | \$ 8,342 | \$ 20,732 | \$ 7,403 | \$ 16,553 |
| ACES - ANSC, FSHN, TSM/ABE | 11,762 | 25,904 | -- | -- | -- | -- | -- |
| ACES - CPSC, NRES | 10,624 | 24,766 | -- | -- | -- | -- | -- |
| Architecture and the Arts | -- | -- | -- | 10,342 | 22,732 | -- | -- |
| Business | 13,802 | 27,944 | -- | -- | -- | -- | -- |
| Business Administration | -- | -- | -- | 9,842 | 22,232 | -- | -- |
| Chemistry and Life Sciences | 13,802 | 27,944 | -- | -- | -- | -- | -- |
| Engineering | 13,802 | 27,944 | -- | 10,266 | 22,656 | -- | -- |
| Fine and Applied Arts | 10,732 | 24,874 | -- | -- | -- | -- | -- |
| Health Information Management | -- | -- | -- | 9,992 | 22,382 | -- | -- |
| Human Nutrition | -- | -- | -- | 8,972 | 21,362 | -- | -- |
| Journalism | 10,212 | 24,354 | -- | -- | -- | -- | -- |
| LAS Sciences | -- | -- | -- | 9,742 | 22,132 | -- | -- |
| Movement Sciences | -- | -- | -- | 9,342 | 21,732 | -- | -- |
| Nursing | -- | -- | -- | 11,846 | 24,236 | -- | -- |

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

²Prior to FY 2011 international students were charged the nonresident rate.

TABLE 7
 ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
 FOR STUDENTS NOT ASSESSED A GUARANTEED RATE
 ACADEMIC YEAR 2012-13

| | Urbana-Champaign | | Chicago | | Springfield ¹ | |
|--|------------------|-------------|----------|-------------|--------------------------|-------------|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident |
| No Guarantee | | | | | | |
| General | \$ 10,472 | \$ 23,200 | \$ 9,208 | \$ 20,360 | \$ 8,138 | \$ 16,793 |
| ACES (ACE) | 11,916 | 24,644 | | | -- | -- |
| ACES (ANSC, FSHN, TSM/ABE) | 12,762 | 25,490 | -- | -- | -- | -- |
| ACES (CPSC, NRES) | 11,620 | 24,348 | -- | -- | -- | -- |
| Advertising | 11,174 | 23,902 | -- | -- | -- | -- |
| Architecture and the Arts | -- | -- | 11,848 | 23,000 | -- | -- |
| Business | 14,900 | 27,628 | -- | -- | -- | -- |
| Business Administration | -- | -- | 10,708 | 21,860 | -- | -- |
| Chemistry and Life Sciences | 14,900 | 27,628 | -- | -- | -- | -- |
| Engineering | 14,900 | 27,628 | 11,508 | 22,660 | -- | -- |
| Fine and Applied Arts | 11,916 | 24,644 | -- | -- | -- | -- |
| Health Information Management | -- | -- | 11,304 | 22,456 | -- | -- |
| Human Nutrition | -- | -- | 9,838 | 20,990 | -- | -- |
| Journalism | 11,174 | 23,902 | -- | -- | -- | -- |
| LAS Sciences | -- | -- | 10,958 | 22,110 | -- | -- |
| Movement Sciences | -- | -- | 10,208 | 21,360 | -- | -- |
| Nursing | -- | -- | 13,160 | 24,312 | -- | -- |
| Public Health | -- | -- | 11,208 | 22,360 | -- | -- |
| Campus certificate in Accountancy | \$ 12,000 | \$ 24,000 | -- | -- | -- | -- |

¹Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 8
ANNUAL GRADUATE FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES
ACADEMIC YEAR 2012-13

| | Urbana-Champaign | | Chicago | | Springfield | |
|---|-------------------------|-------------|----------------|-------------|--------------------|-------------|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident |
| General Graduate | \$ 11,432 | \$ 24,698 | \$ 10,882 | \$ 22,880 | \$ 7,314 | \$ 15,618 |
| College of Engineering and Engineering Related | 16,352 | 29,618 | 12,962 | 24,960 | -- | -- |
| Chemistry and Life Sciences | 15,708 | 28,974 | -- | -- | -- | -- |
| Fine and Applied Arts | 12,526 | 25,792 | -- | -- | -- | -- |
| Nursing | -- | -- | 18,846 | 30,844 | -- | -- |
| Library and Information Science | 13,610 | 23,716 | -- | -- | -- | -- |
| Biomedical Visualization | -- | -- | 18,168 | 30,166 | -- | -- |
| MBA | 19,976 | 29,976 | -- | -- | 7,314 ² | 15,618 |
| Liautaud Graduate School of Business (includes MBA) | -- | -- | 19,082 | 31,080 | -- | -- |
| MAS/MS in Accountancy-Tax | 22,000 | 28,500 | -- | -- | -- | -- |
| Business | 13,150 | 26,416 | -- | -- | -- | -- |
| Architecture and the Arts-Architecture, Art & Design | -- | -- | 15,700 | 27,698 | -- | -- |
| Architecture and the Arts-Art History | -- | -- | 14,498 | 26,496 | -- | -- |
| Master HRIR | 18,816 | 26,730 | -- | -- | -- | -- |
| Department of Journalism | 12,192 | 25,458 | -- | -- | -- | -- |
| MS Medical Biotechnology | -- | -- | 17,780 | 29,778 | -- | -- |
| MS/OTD Occupational Therapy | -- | -- | 15,150 | 27,148 | -- | -- |
| Graduate Public Health | -- | -- | 14,612 | 26,610 | -- | -- |
| Master of Public Health | 13,932 | 27,198 | -- | -- | -- | -- |
| Master of Health Care Administration | -- | -- | 20,586 | 32,584 | -- | -- |
| Master/PhD Public Administration | -- | -- | 14,882 | 26,880 | -- | -- |
| Master/PhD Urban Plan & Policy | -- | -- | 15,882 | 27,880 | -- | -- |
| Master of Social Work (MSW) | 12,502 | 27,144 | -- | -- | -- | -- |
| Master/PhD Social Work | -- | -- | 11,648 | 23,646 | -- | -- |
| MS in Architecture in Health Design | -- | -- | 19,266 | 31,264 | -- | -- |
| MA in Arch Design Criticism | -- | -- | 15,284 | 27,282 | -- | -- |
| MA in Museum and Exhibition Studies | -- | -- | 16,906 | 28,904 | -- | -- |
| Master of Energy Engineering | -- | -- | 17,472 | 29,470 | -- | -- |
| MS in Financial Engineering | 32,000 | 32,000 | -- | -- | -- | -- |
| LAS Sciences | -- | -- | 12,632 | 24,630 | -- | -- |
| Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics | -- | -- | 29,667 | 29,667 | -- | -- |

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

²Students enrolled in the Springfield off-campus MBA program will be assessed an additional \$280 per credit hour differential above the general credit hour rate.

TABLE 9
ANNUAL DOCTORAL DEGREE/PROFESSIONAL PRACTICE TUITION RATES
FULL-TIME RESIDENT AND NONRESIDENT
ACADEMIC YEAR 2012-13

| | Urbana-Champaign | | Chicago | | Springfield | |
|--|-------------------------|--------------------|-----------------|--------------------|--------------------|--------------------|
| | <u>Resident</u> | <u>Nonresident</u> | <u>Resident</u> | <u>Nonresident</u> | <u>Resident</u> | <u>Nonresident</u> |
| Audiology | \$ 11,432 | \$ 24,698 | -- | -- | -- | -- |
| Dentistry DDS | -- | -- | \$ 44,040 | \$ 80,847 | -- | -- |
| Dentistry-International Dentist Program DDS ¹ | -- | -- | 80,457 | 80,457 | -- | -- |
| Law (Entering Summer 2012) | 37,100 | 44,520 | -- | -- | -- | -- |
| Law (Entering Summer 2011) | 36,400 | 43,680 | -- | -- | -- | -- |
| Law (Entering Summer 2010) | 33,660 | 40,800 | -- | -- | -- | -- |
| Law (Entering Summer 2009) | 33,660 | 40,800 | -- | -- | -- | -- |
| Law (Entering Summer 2008) | 30,274 | 38,924 | -- | -- | -- | -- |
| Law (Entering Summer 2007) | 27,416 | 39,336 | -- | -- | -- | -- |
| Law (Continuing) | 24,814 | 38,426 | -- | -- | -- | -- |
| Medicine | -- | -- | 34,000 | 71,000 | -- | -- |
| Pharmacy | -- | -- | 22,610 | 39,748 | -- | -- |
| Physical Therapy | -- | -- | 15,232 | 26,354 | -- | -- |
| Veterinary Medicine | 24,740 | 41,204 | -- | -- | -- | -- |

¹International Advanced Standing DDS program with a total cost of \$80,457 per year, comprised of three terms with a rate of \$26,819 each.

TABLE 10
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2012-13

| Campus | Degree Program | Tuition Schedule | Tuition Rates | |
|--|--|--|--|-----------------------|
| Urbana-Champaign | Master of Education in Human Resource Education - e Learning | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Science in Recreation, Sport and Tourism | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Computer Science | Extramural Engineering Rate | \$1,050 per credit hour | |
| | Master of Science in Agricultural Education | Extramural Base Rate | \$430 per credit hour | |
| | Master of Science in Crop Sciences | Extramural Base Rate | \$430 per credit hour | |
| | Master of Science in Food Science | Extramural Base Rate | \$430 per credit hour | |
| | Master of Science in Natural Resources and Environmental Sciences | Extramural Base Rate | \$430 per credit hour | |
| | Master of Education in Educational Organization and Leadership | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Education in Educational Psychology | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Education in Educational Policy Studies (Global Studies Emphasis) | Extramural Base Rate | \$430 per credit hour | |
| | Master of Education in Educational Policy Studies (Emphases in Diversity & Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking) | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Education in Human Resource Education - Human Resource Development | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Education in Human Resource Education - Community Coll Teach & Learning | Extramural Base Rate | \$430 per credit hour | |
| | Master of Education in Human Resource Education (Health Profession Education Emphasis) | Extramural Professional Rate | \$622 per credit hour | |
| | Master of Arts in Communication | Extramural Base Rate | \$430 per credit hour | |
| | Master of Science in Library and Information Science | Converted On-campus Range Rates | Per credit hour - Resident \$618, Non-resident \$1,039 | |
| | Certificate of Advanced Study in Library and Information Science | Converted On-campus Range Rates | Per credit hour - Resident \$618, Non-resident \$1,040 | |
| | Master of Science in Mechanical Engineering | Extramural Engineering Rate | \$1,050 per credit hour | |
| | Chicago | Bachelor of Science in Health Information Management | E-Tuition | \$484 per credit hour |
| | | Bachelor of Science in Nursing - R.N. Completion | UIC Online | \$617 per credit hour |
| Bachelor of Business Administration - Completion | | UIC Online | \$406 per credit hour | |
| Certificate in Administrative Nursing Leadership | | E-Tuition | \$762 per credit hour | |
| Doctor of Nursing Practice (DNP) | | E-Tuition | \$762 per credit hour | |
| Doctor of Public Health (DrPh) | | E-Tuition | \$762 per credit hour | |
| Master of Science in Patient Safety Leadership | | UIC Online | \$610 per credit hour | |
| Master of Engineering | | E-Tuition | \$762 per credit hour | |
| Master of Health Professions Education | | E-Tuition | \$762 per credit hour | |
| Master of Public Health - Community Health Sciences Concentration | | E-Tuition | \$762 per credit hour | |
| Master of Public Health - Health Policy and Administration | | E-Tuition | \$762 per credit hour | |
| Master of Public Health - Public Health Informatics Concentration | | E-Tuition | \$762 per credit hour | |
| Master of Education in Measurement, Evaluation, Statistics, and Assessment | | E-Tuition | \$762 per credit hour | |
| Certificate in Health Information Management | | E-Tuition | \$762 per credit hour | |
| Master of Science in Health Informatics | | E-Tuition | \$762 per credit hour | |
| Certificate of Advanced Study in Health Informatics | | E-Tuition | \$762 per credit hour | |

TABLE 10 (continued)
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, 2012-13

| Campus | Degree Program | Tuition Schedule | Tuition Rates |
|--------------------------|---|------------------|---|
| Springfield ² | Bachelor of Arts in Liberal Studies | E-Tuition | Undergraduate Rates |
| | Bachelor of Science in Computer Science | E-Tuition | FY 2013 thru FY 2016 \$346.50 per credit hour |
| | Bachelor of Arts in English | E-Tuition | FY 2012 thru FY 2015 \$330.50 per credit hour |
| | Bachelor of Arts in History | E-Tuition | FY 2011 thru FY 2014 \$309.25 per credit hour |
| | Bachelor of Arts in Philosophy | E-Tuition | FY 2010 thru FY 2013 \$282.50 per credit hour |
| | Bachelor of Arts in Mathematical Sciences | E-Tuition | FY 2009 thru FY 2012 \$282.5 per credit hour |
| | Bachelor of Arts in Economics | E-Tuition | FY 2008 thru FY 2011 \$275 per credit hour |
| | Bachelor of Business Administration | E-Tuition | Continuing \$288.50 per credit hour |
| | Certificate in Legal Aspects of Education | E-Tuition | Graduate Rate |
| | Certificate in Emergency Preparedness & Homeland Security | E-Tuition | \$337.50 per credit hour |
| | Certificate in English as a Second Language | E-Tuition | |
| | Certificate in Community Health Education | E-Tuition | |
| | Certificate in Epidemiology | E-Tuition | |
| | Certificate in Public Administration with an International Perspective | E-Tuition | |
| | Certificate in Management of Nonprofit Organizations | E-Tuition | |
| | Master of Science in Management Information Systems | E-Tuition | |
| | Master of Arts in Education Leadership | E-Tuition | |
| | Master of Arts in Teacher Leadership | E-Tuition | |
| | Master of Arts in Environmental Studies - Sustain Development & Policy | E-Tuition | |
| | Master of Arts in Environmental Studies - Natural Resources and Sustainable Development | | |
| | Master of Arts in Human Services - Social Service Admin | E-Tuition | |
| | Master of Arts in Liberal and Integrative Studies | E-Tuition | |
| | Master of Science in Computer Science | E-Tuition | |
| | Master of Public Administration | E-Tuition | |
| | Master of Arts in Legal Studies | E-Tuition | |
| | Master of Public Health | E-Tuition | |
| | Master of Public Health - Environmental Health | E-Tuition | |
| | Certificate of Advanced Study in Educational Leadership - Chief School | | |
| | Business Official's Certificate | E-Tuition | |
| | Certificate of Advanced Study in Pathway to Principalship for Natl. | | |
| Board Certified Teachers | E-Tuition | | |

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

²E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 11
ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS
2003-04 THROUGH 2012-13

| Year | Urbana-Champaign | | | | | | | | | | | Chicago | | | | | | | Springfield | | | | | | | | | | | | |
|--|------------------|--------------------|--------|-------|------|--------|--------|------------------|-------------------|-------|-----------------|---------|--------------------|--------|--------------------|--------|--------|------------------------------------|-------------|--------|------------------|-------|--------|--------|--------------------------------------|--------|-------|--|--|--|--|
| | Svc. | HMS ^{2,3} | Gen. | Trns. | Engy | AFM | Lib | CRP ⁹ | SIF ¹⁰ | Total | % | Svc. | HMS ^{2,6} | Gen. | Trns. ⁷ | AFM | Lib | Total | % | Svc. | HMS ² | Gen. | AFM | Lib | Total | % | | | | | |
| 2003-04 | \$ 358 | \$ 668 | \$ 346 | \$ 66 | \$ 4 | | | | \$ 1,442 | | | \$ 528 | \$ 906 | \$ 466 | \$ 160 | | | \$ 2,060 | | \$ 384 | \$ 388 | \$ 88 | | | | \$ 860 | | | | | |
| 2004-05 | 358 | 688 | 368 | 66 | 4 | | | | 1,484 | 2.9% | | 564 | 914 | 492 | 166 | | | 2,136 | 3.7% | 416 | 570 | 248 | | | | 1,234 | 43.5% | | | | |
| 2005-06 | 380 | 710 | 422 | 76 | 4 | | | | 1,592 | 7.3% | | 570 | 920 | 618 | 190 | | | 2,298 | 7.6% | 448 | 626 | 308 | | | | 1,382 | 12.0% | | | | |
| 2006-07 | 386 | 752 | 456 | 76 | 4 | \$ 500 | | | 2,174 | 36.6% | | 576 | 954 | 742 | 190 | \$ 500 | | 2,962 | 28.9% | 474 | 632 | 308 | \$ 250 | | | 1,664 | 20.4% | | | | |
| 2007-08 | 442 | 774 | 474 | 76 | 4 | 520 | \$ 400 | | 2,690 | 23.7% | | 608 | 1,010 | 788 | 190 | 520 | | 3,116 | 5.2% | 500 | 482 | 498 | 260 | | | 1,740 | 4.6% | | | | |
| 2008-09 | 478 | 832 | 496 | 76 | 4 | 540 | 438 | | 2,864 | 6.5% | | 614 | 1,018 | 818 | 190 | 540 | \$ 400 | 3,180 | 2.1% | 546 | 522 | 516 | 270 | | | 1,854 | 6.5% | | | | |
| 2009-10 | 536 | 862 | 518 | 92 | 4 | 562 | 466 | \$ 4 | 3,040 | 6.1% | | 606 | 1,014 | 886 | 218 | 562 | 400 | 3,286 | 3.3% | 595 | 588 | 516 | 281 | \$ 150 | | 1,980 | 6.8% | | | | |
| 2010-11 | 550 | 870 | 524 | 96 | 4 | 586 | 488 | 4 | 3,118 | 2.6% | | 634 | 998 | 888 | 218 | 586 | 400 | 3,724 | 13.3% | 643 | 618 | 540 | 293 | 165 | | 2,094 | 5.8% | | | | |
| 2011-12 | 556 | 896 | 524 | 100 | 4 | 600 | 488 | 4 | 3,172 | 1.7% | | 642 | 982 | 852 | 218 | 600 | 400 | 3,694 | -0.8% | 667 | 634 | 540 | 300 | 165 | | 2,306 | 10.1% | | | | |
| 2012-13 | 566 | 898 | 522 | 104 | - | 618 | 488 | - | \$ 128 | 3,324 | 4.8% | 628 | 978 | 850 | 218 | 618 | 400 | 3,692 | -0.1% | 667 | 610 | 564 | 309 | 165 | | 2,315 | 0.4% | | | | |
| Total Increase, 2003-04 through 2012-13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 208 \$ 230 \$ 176 \$ 38 | | | | | | | | | | | \$ 1,882 130.5% | | | | | | | \$ 100 \$ 72 \$ 384 \$ 1,632 79.2% | | | | | | | \$ 283 \$ 222 \$ 476 \$ 1,455 169.2% | | | | | | |
| Average Annual Increase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 23 \$ 26 \$ 20 \$ 4 | | | | | | | | | | | \$ 209 9.7% | | | | | | | \$ 11 \$ 8 \$ 43 \$ 181 6.7% | | | | | | | \$ 31 \$ 25 \$ 53 \$ 162 11.6% | | | | | | |

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

⁵New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2012-13.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁶Medical students are assessed an additional disability insurance fee. As of 2002-03 all students are assessed \$58.20.

⁷Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2012-13 apply to all full-time students except third and fourth year Medical students.

⁸Includes the UIS Recreation Center fee.

⁹Collegiate Readership Program.

¹⁰Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

TABLE 12
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS

| ACADEMIC YEAR 2012-13 ¹ | | | |
|--|------------------|---------|-------------|
| | Urbana-Champaign | Chicago | Springfield |
| Student-to-Student | -- | \$ 6 | \$ 8 |
| Green Fee | -- | 8 | -- |
| | \$ - | \$ 14 | \$ 8 |
| ACADEMIC YEAR 2011-12 | | | |
| | Urbana-Champaign | Chicago | Springfield |
| Student-to-Student | -- | \$ 6 | \$ 8 |
| Students for Equal Access to Learning | \$ 12 | -- | -- |
| Student Organization Resource Fee | 12 | -- | -- |
| Krannert Fee | 40 | -- | -- |
| Cultural Programming Fee | 6 | -- | -- |
| Legacy of Service and Learning Scholarship Fee | 30 | -- | -- |
| Sustainable Campus Environment Fee | 28 | -- | -- |
| Study Abroad Fee (Undergraduate only) | 10 | -- | -- |
| | \$ 138 | \$ 6 | \$ 8 |

¹ In FY 2013 the Urbana-Champaign campus combined all refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee into one Student Initiated Fee.

TABLE 13
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
2003-04 THROUGH 2012-13

| Academic Year | Urbana-Champaign | | Chicago | | Springfield | |
|---|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|
| | Tuition and Fees | % Increase | Tuition and Fees | % Increase | Tuition and Fees | % Increase |
| 2003-04 | \$ 7,010 ¹ | | \$ 6,958 ¹ | | \$ 4,310 ² | |
| 2004-05 | 7,944 ³ | 13.3% | 7,818 ³ | 12.4% | 5,239 ^{2,3} | 21.6% |
| 2005-06 | 8,634 ³ | 8.7% | 8,492 ³ | 8.6% | 5,957 ^{2,3} | 13.7% |
| 2006-07 | 9,882 ³ | 14.5% | 9,742 ³ | 14.7% | 7,244 ^{2,3} | 21.6% |
| 2007-08 | 11,130 ³ | 12.6% | 10,540 ³ | 8.2% | 8,100 ^{2,3} | 11.8% |
| 2008-09 | 12,106 ³ | 8.8% | 11,710 ³ | 11.1% | 9,069 ^{2,3} | 12.0% |
| 2009-10 | 12,528 ³ | 3.5% | 12,028 ³ | 2.7% | 9,533 ^{2,3} | 5.1% |
| 2010-11 | 13,508 ³ | 7.8% | 12,858 ³ | 6.9% | 10,366 ^{2,3} | 8.7% |
| 2011-12 | 14,276 ³ | 5.7% | 13,458 ³ | 4.7% | 10,976 ^{2,3} | 5.9% |
| 2012-13 | 14,960 ³ | 4.8% | 13,924 ³ | 3.5% | 11,405 ^{2,3} | 3.9% |
| Total Increase 2003-04 through 2012-13 | | | | | | |
| | \$ 7,950 | 113.4% | \$ 6,966 | 100.1% | \$ 7,095 | 164.6% |
| Average Annual Increase | | | | | | |
| | \$ 883 | 8.8% | \$ 774 | 8.0% | \$ 788 | 11.4% |

¹Rates listed are for students entering after May 2001.

²Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

³Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
2003-04 THROUGH 2012-13

| Year | Urbana-Champaign | | Chicago ⁴ | | Springfield | |
|---------|-------------------|-------------------------------|----------------------|-------------------------------|---------------------|-------------------------------|
| | Rate ¹ | Percent Increase ² | Rate ³ | Percent Increase ² | Rate ^{1,5} | Percent Increase ² |
| 2003-04 | \$ 6,172 | | \$ 6,620 | | \$ 6,302 | |
| 2004-05 | 6,401 | 4% | 6,884 | 4% | 6,817 | 8% |
| 2005-06 | 6,710 | 5% | 7,160 | 4% | 7,110 | 4% |
| 2006-07 | 7,216 | 8% | 7,446 | 4% | 7,495 | 5% |
| 2007-08 | 7,666 | 6% | 7,818 | 5% | 7,746 | 3% |
| 2008-09 | 8,198 | 7% | 8,444 | 8% | 8,140 | 5% |
| 2009-10 | 8,684 | 6% | 9,120 | 8% | 8,250 | 1% |
| 2010-11 | 9,086 | 5% | 9,668 | 6% | 8,500 | 3% |
| 2011-12 | 9,452 | 4% | 9,862 | 2% | 8,720 | 3% |
| 2012-13 | 9,688 | 2% | 10,059 | 2% | 8,920 | 2% |

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 14 meals per week.

⁴Rates listed are for the Eastside Student Residence and Commons.

⁵The rates shown are for the Lincoln Residence Hall.

TABLE 15
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**
 FULL-TIME STUDENT
 2003-04 THROUGH 2012-13

| Year | Tuition & Fees | Other Costs ¹ | Total Costs | Percent Increase | | Percent Increase in Higher Education Price Index | |
|----------------------------|-------------------------|--------------------------|------------------|------------------|--------------|--|--------------|
| | | | | Annual | Cumulative | Annual | Cumulative |
| 2003-04 | \$ 7,010 ² | \$ 9,876 | \$ 16,886 | | | | |
| 2004-05 | 7,944 ³ | 10,258 | 18,202 | 7.8% | 7.8% | 3.9% | 3.7% |
| 2005-06 | 8,634 ³ | 10,616 | 19,250 | 5.8% | 14.0% | 5.1% | 7.7% |
| 2006-07 | 9,882 ^{3,4} | 11,416 | 21,298 | 10.6% | 26.1% | 2.8% | 13.2% |
| 2007-08 | 11,130 ^{3,4,5} | 12,020 | 23,150 | 8.7% | 37.1% | 5.0% | 16.5% |
| 2008-09 | 12,106 ^{3,4,5} | 12,608 | 24,714 | 6.8% | 46.4% | 2.2% | 22.2% |
| 2009-10 | 12,528 ^{3,4,5} | 13,128 | 25,656 | 3.8% | 51.9% | 0.9% | 25.0% |
| 2010-11 | 13,508 ^{3,4,5} | 13,574 | 27,082 | 5.6% | 60.4% | 2.3% | 26.1% |
| 2011-12 | 14,276 ^{3,4,5} | 13,790 | 28,066 | 3.6% | 66.2% | 1.7% ⁶ | 28.9% |
| 2012-13 | 14,960 ^{3,4,5} | 13,398 | 28,358 | 1.0% | 67.9% | 2.5% ⁶ | 32.2% |
| Cumulative Increase | | | | | | | |
| 2003-04 through | | | | | | | |
| 2012-13 | \$ 7,950 | \$ 3,522 | \$ 11,472 | | 67.9% | | 32.2% |
| Average Annual Increase | \$ 883 | \$ 391 | \$ 1,275 | 6.0% | | 2.9% | |
| Average Percent Increase | 8.8% | 3.4% | 5.9% | | | | |

¹Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

²Rates listed are for students entering after May 2001.

³Includes the four-year guaranteed tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library Technology fee.

⁶Estimated.

TABLE 16
 UNIVERSITY OF ILLINOIS AT CHICAGO
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**
 FULL-TIME STUDENT¹
 2003-04 THROUGH 2012-13

| Year | Tuition & Fees | Other Costs ² | Total Costs | Percent Increase | | Percent Increase in Higher Education Price Index | |
|----------------------------|-------------------------|--------------------------|------------------|------------------|--------------|--|--------------|
| | | | | Annual | Cumulative | Annual | Cumulative |
| 2003-04 | \$ 6,958 ³ | \$ 4,082 | \$ 11,040 | | | | |
| 2004-05 | 7,818 ⁴ | 4,082 | 11,900 | 7.8% | 7.8% | 3.9% | 3.7% |
| 2005-06 | 8,492 ⁴ | 4,082 | 12,574 | 5.7% | 13.9% | 5.1% | 7.7% |
| 2006-07 | 9,742 ^{4,5} | 4,106 | 13,848 | 10.1% | 25.4% | 2.8% | 13.2% |
| 2007-08 | 10,540 ^{4,5} | 4,306 | 14,846 | 7.2% | 34.5% | 5.0% | 16.5% |
| 2008-09 | 11,710 ^{4,5,6} | 4,694 | 16,404 | 10.5% | 48.6% | 2.2% | 22.2% |
| 2009-10 | 12,028 ^{4,5,6} | 6,200 | 18,228 | 11.1% | 65.1% | 0.9% | 25.0% |
| 2010-11 | 12,858 ^{4,5,6} | 6,334 | 19,192 | 5.3% | 73.8% | 2.3% | 26.1% |
| 2011-12 | 13,458 ^{4,5,6} | 6,528 | 19,986 | 4.1% | 81.0% | 1.7% ⁷ | 28.9% |
| 2012-13 | 13,924 ^{4,5,6} | 6,528 | 20,452 | 2.3% | 85.3% | 2.5% ⁷ | 32.2% |
| Cumulative Increase | | | | | | | |
| 2003-04 through 2012-13 | \$ 6,966 | \$ 2,446 | \$ 9,412 | | 85.3% | | 32.2% |
| Average Annual Increase | \$ 774 | \$ 272 | \$ 1,046 | 7.1% | | 2.9% | |
| Average Percent Increase | 8.0% | 5.4% | 7.1% | | | | |

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

³Rates listed are for students entering after May 2001.

⁴Includes the four-year guaranteed base tuition rate.

⁵Includes the Academic Facilities Maintenance Fund Assessment.

⁶Includes the Library and Information Technology Assessment.

⁷Estimated.

TABLE 17
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**
 FULL-TIME STUDENT
 2003-04 THROUGH 2012-13

| Year | Tuition & Fees ¹ | Other Costs ² | Total Costs | Percent Increase | | Percent Increase in Higher Education Price Index | |
|----------------------------|-----------------------------|--------------------------|------------------|------------------|--------------|--|--------------|
| | | | | Annual | Cumulative | Annual | Cumulative |
| 2003-04 | \$ 4,310 | \$ 11,550 | \$ 15,860 | | | | |
| 2004-05 | 5,239 ³ | 12,000 | 17,239 | 8.7% | 8.7% | 3.9% | 3.7% |
| 2005-06 | 5,957 ³ | 12,275 | 18,232 | 5.8% | 15.0% | 5.1% | 7.7% |
| 2006-07 | 7,244 ^{3,4} | 11,925 ⁶ | 19,169 | 5.1% | 20.9% | 2.8% | 13.2% |
| 2007-08 | 8,100 ^{3,4} | 12,683 | 20,783 | 8.4% | 31.0% | 5.0% | 16.5% |
| 2008-09 | 9,069 ^{3,4} | 12,683 | 21,752 | 4.7% | 37.2% | 2.2% | 22.2% |
| 2009-10 | 9,533 ^{3,4,5} | 12,683 | 22,216 | 2.1% | 40.1% | 0.9% | 25.0% |
| 2010-11 | 10,366 ^{3,4,5} | 12,683 | 23,049 | 3.7% | 45.3% | 2.3% | 26.1% |
| 2011-12 | 10,976 ^{3,4,5} | 12,683 | 23,659 | 2.6% | 49.2% | 1.7% ⁷ | 28.9% |
| 2012-13 | 11,405 ^{3,4,5} | 12,683 | 24,088 | 1.8% | 51.9% | 2.5% ⁷ | 32.2% |
| Cumulative Increase | | | | | | | |
| 2003-04 through | | | | | | | |
| 2012-13 | \$ 7,095 | \$ 1,133 | \$ 8,228 | | 51.9% | | 28.9% |
| Average Annual Increase | \$ 788 | \$ 126 | \$ 914 | 4.8% | | 2.9% | |
| Average Percent Increase | 11.4% | 1.0% | 4.8% | | | | |

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

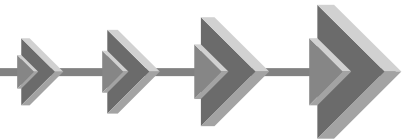
⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library Information Technology fee.

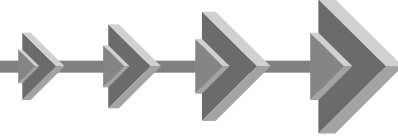
⁶Estimated transportation expenses were decreased from \$1,850 to \$1,500.

⁷Estimated.

INSTITUTIONAL COMPARISONS



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- ▶ Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2012-13 are \$3,525 above the public Big Ten average.
- ▶ Undergraduate tuition and mandatory fees at UIUC ranked fifth in 2003-04 when rates for entering students increased by 4.6% compared to the 13.2% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2004-05, third place in 2005-06 and 2006-07, and second place from 2007-08 to 2012-13.
- ▶ Since 2003-04, UIUC residence hall rates have increased by an average of \$391 or 5.1% per annum and the average residence hall rates of the other Big Ten Universities increased by \$411 or 5.4%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

AAU PUBLIC INSTITUTIONS

- ▶ Between AY 2000 and AY 2013 UIUC has experienced a 213.6% change in undergraduate tuition and mandatory fees compared to the AAU average of 170.5%, ranking eleventh among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 4.8% compared to the overall public AAU average of 3.7%.
- ▶ In AY 2013 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$3,984 above the AAU mean.

PEER INSTITUTIONS

- ▶ The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 213.6% for entering students ranking 6/21 among their IBHE peers. Rates in 2012-13 at UIUC increased 4.8% compared to an overall peer average of 4.0%. In AY 2013 UIUC ranks 13/21 in tuition and mandatory fees, \$15,326 below the mean. UIUC undergraduates will pay \$14,960 in general entering undergraduate tuition and mandatory fees in AY 2013, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.
- ▶ Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 199.6% since AY 2000, placing them 9/22 among their IBHE peer group. Over the last year, rates increased by 3.5% compared to the overall peer average of 3.4%. In AY 2013, UIC tuition and mandatory fee rates are \$13,924, ranking 3/22, and \$2,824 above the IBHE peer group mean.

- ▶ The Springfield campus (UIS) increased undergraduate entering tuition and fees by 3.9% over the last year compared to 4.0% for the overall peer group. Tuition and fees at UIS are \$11,405 in AY 2013 ranking 6/15, \$7,231 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- ▶ In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- ▶ This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana - Champaign for review. The report is located at <http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf>.

TABLE 18
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2003-04 THROUGH 2012-13

| 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | |
|---|---------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|--------------------------------|---------------|
| 1. Penn State | \$ 9,706 | 1. Penn State | \$ 10,856 | 1. Penn State | \$ 11,508 | 1. Penn State | \$ 12,164 | 1. Penn State | \$ 12,844 |
| 2. Michigan ¹ | 8,481 | 2. Michigan ¹ | 8,722 | 2. Michigan ¹ | 9,798 | 2. Michigan ¹ | 10,341 | 2. ILLINOIS⁴ | 11,130 |
| 3. Minnesota | 7,116 | 3. Minnesota | 8,029 | 3. ILLINOIS⁴ | 8,634 | 3. ILLINOIS⁴ | 9,882 | 3. Michigan ¹ | 11,111 |
| 4. Michigan State ¹ | 7,044 | 4. ILLINOIS⁴ | 7,944 | 4. Minnesota | 8,622 | 4. Minnesota | 9,173 | 4. Michigan State | 9,912 |
| 5. ILLINOIS² | 7,010 | 5. Ohio State | 7,542 | 5. Michigan State | 8,181 | 5. Michigan State | 8,887 | 5. Minnesota | 9,598 |
| 6. Ohio State | 6,651 | 6. Michigan State ¹ | 7,352 | 6. Ohio State | 8,082 | 6. Ohio State | 8,640 | 6. Ohio State | 8,676 |
| 7. Indiana | 6,517 | 7. Indiana | 6,777 | 7. Indiana | 7,112 | 7. Indiana | 7,460 | 7. Indiana | 7,837 |
| 8. Purdue | 5,860 | 8. Purdue | 6,092 | 8. Purdue | 6,458 | 8. Purdue | 7,096 | 8. Purdue | 7,416 |
| 9. Wisconsin | 5,139 | 9. Wisconsin | 5,866 | 9. Wisconsin | 6,284 | 9. Wisconsin | 6,730 | 9. Wisconsin | 7,188 |
| 10. Iowa | 4,993 | 10. Iowa | 5,396 | 10. Iowa | 5,612 | 10. Iowa | 6,135 | 10. Iowa | 6,293 |
| 11. Nebraska | 4,771 | 11. Nebraska | 5,268 | 11. Nebraska | 5,540 | 11. Nebraska | 5,867 | 11. Nebraska | 6,216 |
| Average ³ | \$ 6,628 | Average ³ | \$ 7,190 | Average ³ | \$ 7,720 | Average ³ | \$ 8,249 | Average ³ | \$ 8,709 |
| ILLINOIS Incr. | \$ 306 | ILLINOIS Incr. | \$ 934 | ILLINOIS Incr. | \$ 690 | ILLINOIS Incr. | \$ 1,248 | ILLINOIS Incr. | \$ 1,248 |
| Other | \$ 857 | Other | \$ 562 | Other | \$ 530 | Other | \$ 530 | Other | \$ 460 |
| ILLINOIS | 4.6% | ILLINOIS | 13.3% | ILLINOIS | 8.7% | ILLINOIS | 14.5% | ILLINOIS | 12.6% |
| Other | 13.2% | Other | 8.5% | Other | 7.4% | Other | 6.9% | Other | 5.6% |
| 2008-09 | | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | |
| 1. Penn State | \$ 13,706 | 1. Penn State | \$ 14,416 | 1. Penn State | \$ 15,250 | 1. Penn State | \$ 15,984 | 1. Penn State | \$ 16,444 |
| 2. ILLINOIS⁴ | 12,106 | 2. ILLINOIS⁴ | 12,528 | 2. ILLINOIS⁴ | 13,508 | 2. ILLINOIS⁴ | 14,276 | 2. ILLINOIS⁴ | 14,960 |
| 3. Michigan ¹ | 11,738 | 3. Michigan ¹ | 12,400 | 3. Michigan ¹ | 12,590 | 3. Michigan ¹ | 13,437 | 3. Michigan ¹ | 13,819 |
| 4. Michigan State | 10,690 | 4. Michigan State | 11,383 | 4. Minnesota | 12,203 | 4. Minnesota | 13,022 | 4. Minnesota | 13,459 |
| 5. Minnesota | 10,634 | 5. Minnesota | 11,293 | 5. Michigan State | 11,670 | 5. Michigan State | 12,769 | 5. Michigan State | 13,211 |
| 6. Ohio State | 8,679 | 6. Ohio State | 8,706 | 6. Ohio State | 9,420 | 6. Ohio State | 9,735 | 6. Wisconsin | 11,496 |
| 7. Indiana | 8,231 | 7. Purdue | 8,638 | 7. Purdue | 9,070 | 7. Wisconsin | 9,671 | 7. Ohio State | 10,037 |
| 8. Purdue | 7,750 | 8. Indiana | 8,613 | 8. Indiana | 9,028 | 8. Indiana | 9,523 | 8. Indiana | 10,033 |
| 9. Wisconsin | 7,569 | 9. Wisconsin | 8,314 | 9. Wisconsin | 8,987 | 9. Purdue | 9,478 | 9. Purdue | 9,900 |
| 10. Nebraska | 6,584 | 10. Nebraska | 6,857 | 10. Iowa | 7,417 | 10. Iowa | 7,765 | 10. Iowa | 8,057 |
| 11. Iowa | 6,544 | 11. Iowa | 6,824 | 11. Nebraska | 7,224 | 11. Nebraska | 7,562 | 11. Nebraska | 7,897 |
| Average ³ | \$ 9,213 | Average ³ | \$ 9,744 | Average ³ | \$ 10,286 | Average ³ | \$ 10,895 | Average ³ | \$ 11,435 |
| ILLINOIS Incr. | \$ 976 | ILLINOIS Incr. | \$ 422 | ILLINOIS Incr. | \$ 980 | ILLINOIS Incr. | \$ 768 | ILLINOIS Incr. | \$ 684 |
| Other | \$ 503 | Other | \$ 532 | Other | \$ 542 | Other | \$ 609 | Other | \$ 541 |
| ILLINOIS | 8.8% | ILLINOIS | 3.5% | ILLINOIS | 7.8% | ILLINOIS | 5.7% | ILLINOIS | 4.8% |
| Other | 5.8% | Other | 5.8% | Other | 5.6% | Other | 5.9% | Other | 5.0% |
| Average Annual Increase: 2003-04 Through 2012-13 | | | | | | Illinois | \$ 883 | | |
| | | | | | | Other | \$ 534 | | |
| Average Percent Increase: 2003-04 Through 2012-13 | | | | | | Illinois | 8.8% | | |
| | | | | | | Other | 6.2% | | |

¹Average of lower and upper division rates.

²The rates listed are for entering students.

³Average of Big 10 Public Universities excluding Illinois.

⁴The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 19
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

| Institution | AY 2000 | AY 2012 | AY 2013 | % Change 2000 - 2013 | Rank 2000 - 2013 | % Change 2012 - 2013 | Rank 2012 - 2013 |
|---|-----------------|-------------------------------|-------------------------------|-------------------------|---------------------|-------------------------|---------------------|
| University of Illinois at Urbana-Champaign | \$ 4,770 | \$ 14,276 ¹ | \$ 14,960 ¹ | 213.6% | 1 | 4.8% | 3 |
| University of Wisconsin | 3,738 | 9,671 | 11,496 | 207.5% | 2 | 18.9% | 1 |
| University of Minnesota | 4,649 | 13,022 | 13,459 | 189.5% | 3 | 3.4% | 8 |
| University of Iowa | 2,998 | 7,765 | 8,057 | 168.7% | 4 | 3.8% | 6 |
| Purdue University | 3,724 | 9,478 | 9,900 | 165.8% | 5 | 4.5% | 4 |
| Michigan State University | 5,255 | 12,769 | 13,211 | 151.4% | 6 | 3.5% | 7 |
| Pennsylvania State University | 6,592 | 15,984 | 16,444 | 149.5% | 7 | 2.9% | 10 |
| Ohio State University | 4,137 | 9,735 | 10,037 | 142.6% | 8 | 3.1% | 9 |
| University of Nebraska | 3,308 | 7,562 | 7,897 | 138.7% | 9 | 4.4% | 5 |
| Indiana University | 4,212 | 9,523 | 10,033 | 138.2% | 10 | 5.4% | 2 |
| University of Michigan | 6,735 | 13,437 | 13,819 | 105.2% | 11 | 2.8% | 11 |
| Mean, including UIUC | \$ 4,556 | \$ 11,202 | \$ 11,756 | 158.0% | | 4.9% | |

¹The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 20
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
 AMONG PUBLIC BIG TEN UNIVERSITIES²

| AY 2000 | | | AY 2012 | | | AY 2013 | | |
|-----------------------------|---|--------------|-----------------------------|---|---------------|-----------------------------|---|---------------|
| 1 | University of Michigan | \$ 6,735 | 1 | Pennsylvania State University | \$ 15,984 | 1 | Pennsylvania State University | \$ 16,444 |
| 2 | Pennsylvania State University | 6,592 | 2 | University of Illinois at Urbana-Champaign¹ | 14,276 | 2 | University of Illinois at Urbana-Champaign¹ | 14,960 |
| 3 | Michigan State University | 5,255 | 3 | University of Michigan | 13,437 | 3 | University of Michigan | 13,819 |
| 4 | University of Illinois at Urbana-Champaign | 4,770 | 4 | University of Minnesota | 13,022 | 4 | University of Minnesota | 13,459 |
| 5 | University of Minnesota | 4,649 | 5 | Michigan State University | 12,769 | 5 | Michigan State University | 13,211 |
| 6 | Indiana University | 4,212 | 6 | Ohio State University | 9,735 | 6 | University of Wisconsin | 11,496 |
| 7 | Ohio State University | 4,137 | 7 | University of Wisconsin | 9,671 | 7 | Ohio State University | 10,037 |
| 8 | University of Wisconsin | 3,738 | 8 | Indiana University | 9,523 | 8 | Indiana University | 10,033 |
| 9 | Purdue University | 3,724 | 9 | Purdue University | 9,478 | 9 | Purdue University | 9,900 |
| 10 | University of Nebraska | 3,308 | 10 | University of Iowa | 7,765 | 10 | University of Iowa | 8,057 |
| 11 | University of Iowa | 2,998 | 11 | University of Nebraska | 7,562 | 11 | University of Nebraska | 7,897 |
| Mean, including UIUC | | | Mean, including UIUC | | | Mean, including UIUC | | |
| \$ 4,556 | | | \$ 11,202 | | | \$ 11,756 | | |

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

²The rates listed are for entering students.

TABLE 21
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT
BIG TEN UNIVERSITIES: 2003-04 THROUGH 2012-13

| | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | | 2008-09 | | 2009-10 | | 2010-11 | | 2011-12 | | 2012-13 | | |
|-------------------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|----------|---------|--------------------|---------|--------------------|---------|--------------------|---------|-----------------------|---------|--------------------|--------------------------|--------------------|-----------|
| | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | Rank | Rate | |
| Illinois^{1,2} | 5 | \$ 6,172 | 7 | \$ 6,401 | 6 | \$ 6,710 | 4 | \$ 7,216 | 4 | \$ 7,666 | 4 | \$ 8,198 | 4 | \$ 8,684 | 6 | \$ 9,086 | 6 | \$ 9,452 | 7 | \$ 9,688 | |
| Increase | | \$ 266 | | \$ 229 | | \$ 309 | | \$ 506 | | \$ 450 | | \$ 532 | | \$ 486 | | \$ 402 | | \$ 366 | | \$ 236 | |
| Percent Increase | | 4.5% | | 3.7% | | 4.8% | | 7.5% | | 6.2% | | 6.9% | | 5.9% | | 4.6% | | 4.0% | | 2.5% | |
| | | | | | | | | | | | | | | | | | | | Average Annual Increase | | \$ 390.67 |
| | | | | | | | | | | | | | | | | | | | Average Percent Increase | | 5.1% |
| Indiana ³ | 8 | \$ 5,872 | 8 | \$ 6,006 | 9 | \$ 6,240 | 9 | \$ 6,352 | 9 | \$ 6,676 | 9 | \$ 7,138 | 9 | \$ 7,646 | 7 | \$ 8,572 ⁷ | 10 | \$ 8,520 | 10 | \$ 8,854 | |
| Iowa | 9 | 5,701 | 9 | 5,882 | 7 | 6,560 | 7 | 6,912 | 6 | 7,250 | 6 | 7,673 | 8 | 8,004 | 9 | 8,331 | 8 | 8,750 | 8 | 9,170 | |
| Michigan St. | 10 | 5,230 | 11 | 5,458 | 10 | 5,986 | 12 | 6,044 | 9 | 6,676 | 10 | 7,026 | 11 | 7,394 | 12 | 7,770 | 11 | 8,154 | 11 | 8,476 | |
| Michigan ² | 2 | 6,704 | 2 | 7,030 | 2 | 7,374 | 2 | 7,808 | 2 | 8,190 | 2 | 8,590 | 2 | 8,924 | 4 | 9,192 | 5 | 9,468 | 5 | 9,752 | |
| Minnesota | 6 | 6,044 ⁴ | 5 | 6,458 ⁴ | 5 | 6,722 ⁴ | 6 | 6,996 | 7 | 7,240 ⁴ | 8 | 7,464 ⁴ | 10 | 7,582 ⁴ | 11 | 7,774 ⁴ | 12 | 7,932 ⁴ | 12 | 8,412 ⁴ | |
| Nebraska | 11 | 5,204 | 10 | 5,555 | 11 | 5,861 | 10 | 6,183 | 12 | 6,523 | 12 | 6,882 | 12 | 7,260 | 10 | 8,196 | 9 | 8,648 | 9 | 9,122 | |
| Northwestern ² | 1 | 8,967 | 1 | 9,393 | 1 | 9,873 | 1 | 10,081 | 1 | 10,776 | 1 | 11,295 | 1 | 11,335 | 1 | 11,859 | 1 | 12,288 | 1 | 13,329 | |
| Ohio State ² | 4 | 6,429 | 3 | 6,909 | 3 | 7,275 | 5 | 7,035 | 5 | 7,596 | 5 | 7,755 | 5 | 8,409 | 3 | 10,164 | 3 | 10,215 | 2 | 11,182 | |
| Penn State ⁵ | 7 | 5,940 | 7 | 6,168 | 8 | 6,530 | 8 | 6,850 | 8 | 7,180 | 7 | 7,670 | 6 | 8,300 | 8 | 8,560 | 7 | 8,940 | 6 | 9,690 | |
| Purdue | 3 | 6,496 | 4 | 6,822 | 4 | 7,160 | 3 | 7,546 | 3 | 7,962 | 3 | 8,380 | 3 | 8,710 | 5 | 9,120 | 4 | 9,510 | 3 | 10,378 | |
| Wisconsin ⁶ | 12 | 5,199 | 12 | 5,381 | 12 | 5,730 | 11 | 6,180 | 11 | 6,650 | 11 | 6,909 | 7 | 8,040 | 2 | 10,810 | 2 | 10,960 | 4 | 10,096 | |
| Average (Others) | | \$ 6,162 | | \$ 6,460 | | \$ 6,846 | | \$ 7,090 | | \$ 7,520 | | \$ 7,889 | | \$ 8,328 | | \$ 9,123 | | \$ 9,399 | | \$ 9,860 | |
| Increase | | \$ 319 | | \$ 298 | | \$ 386 | | \$ 243 | | \$ 430 | | \$ 369 | | \$ 439 | | \$ 795 | | \$ 276 | | \$ 461 | |
| Percent Increase | | 5.5% | | 4.8% | | 6.0% | | 3.6% | | 6.1% | | 4.9% | | 5.6% | | 9.5% | | 3.0% | | 4.9% | |
| | | | | | | | | | | | | | | | | | | | Average Annual Increase | | \$ 410.85 |
| | | | | | | | | | | | | | | | | | | | Average Percent Increase | | 5.4% |

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

³Meal point system. Amount shown includes the most popular meal plan.

⁴Includes a 19 meal plan with \$100 FlexDine.

⁵Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁶Ala carte meal program.

⁷Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

TABLE 22
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

| INSTITUTION | AY 2000 | AY 2012 | AY 2013 | % Change 2000 - 2013 | Rank 2000 - 2013 | % Change 2012 - 2013 | Rank 2012 - 2013 |
|---|-----------------|---------------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------|
| University of Arizona | \$ 2,264 | \$ 9,286 | \$ 10,035 | 343.2% | 1 | 8.1% | 4 |
| University of California-Santa Barbara | 3,844 | 13,595 | 13,660 | 255.4% | 2 | 0.5% | 28 |
| University of Kansas | 2,518 | 8,469 | 8,888 | 253.0% | 3 | 4.9% | 11 |
| University of California-Davis | 4,034 | 13,860 | 13,877 | 244.0% | 4 | 0.1% | 30 |
| University of California-San Diego | 3,848 | 13,202 | 13,217 | 243.5% | 5 | 0.1% | 30 |
| University of California-Los Angeles | 3,698 | 12,686 | 12,692 | 243.2% | 6 | 0.0% | 32 |
| University of Washington | 3,638 | 10,574 | 12,383 | 240.4% | 7 | 17.1% | 1 |
| University of California-Irvine | 3,871 | 13,122 | 13,122 | 239.0% | 8 | 0.0% | 32 |
| University of North Carolina-Chapel Hill | 2,365 | 7,008 | 7,690 | 225.2% | 9 | 9.7% | 2 |
| University of California-Berkeley | 4,047 | 12,835 | 12,874 | 218.1% | 10 | 0.3% | 29 |
| University of Illinois at Urbana-Champaign¹ | 4,770 | 14,276¹ | 14,960¹ | 213.6% | 11 | 4.8% | 12 |
| University of Texas-Austin | 3,128 | 9,794 | 9,792 | 213.0% | 12 | 0.0% | 32 |
| University of Colorado-Boulder | 3,118 | 9,152 | 9,482 | 204.1% | 13 | 3.6% | 16 |
| University of Minnesota-Twin Cities | 4,649 | 13,022 | 13,459 | 189.5% | 14 | 3.4% | 18 |
| University of Florida | 2,141 | 5,657 | 6,143 | 186.9% | 15 | 8.6% | 3 |
| University of Virginia | 4,305 | 11,576 | 12,216 | 183.8% | 16 | 5.5% | 9 |
| University of Wisconsin-Madison | 3,738 | 9,671 | 10,385 | 177.8% | 17 | 7.4% | 6 |
| University of Iowa | 2,998 | 7,765 | 8,057 | 168.7% | 18 | 3.8% | 15 |
| Texas A&M University | 3,168 | 8,421 | 8,506 | 168.5% | 19 | 1.0% | 27 |
| Purdue University | 3,724 | 9,478 | 9,900 | 165.8% | 20 | 4.5% | 13 |
| Iowa State University | 3,004 | 7,486 | 7,726 | 157.2% | 21 | 3.2% | 19 |
| Michigan State University | 5,255 | 12,769 | 13,211 | 151.4% | 22 | 3.5% | 17 |
| Pennsylvania State University | 6,592 | 15,984 | 16,444 | 149.5% | 23 | 2.9% | 22 |
| University of Pittsburgh | 6,698 | 16,132 | 16,590 | 147.7% | 24 | 2.8% | 24 |
| University of Oregon | 3,810 | 8,789 | 9,310 | 144.4% | 25 | 5.9% | 8 |
| Ohio State University | 4,137 | 9,735 | 10,037 | 142.6% | 26 | 3.1% | 20 |
| University of Nebraska-Lincoln | 3,308 | 7,562 | 7,897 | 138.7% | 27 | 4.4% | 14 |
| Indiana University | 4,212 | 9,523 | 10,033 | 138.2% | 28 | 5.4% | 10 |
| Rutgers, the State University of New Jersey | 6,052 | 12,754 | 13,073 | 116.0% | 29 | 2.5% | 26 |
| University of Michigan | 6,735 | 13,437 | 13,819 | 105.2% | 30 | 2.8% | 24 |
| University of Missouri-Columbia | 4,581 | 8,989 | 9,257 | 102.1% | 31 | 3.0% | 21 |
| State University of New York at Stony Brook | 4,142 | 6,994 | 7,560 | 82.5% | 32 | 8.1% | 4 |
| University of Maryland-College Park | 4,939 | 8,655 | 8,908 | 80.4% | 33 | 2.9% | 22 |
| State University of New York at Buffalo | 4,655 | 7,482 | 7,989 | 71.6% | 34 | 6.8% | 7 |
| Mean, including UIUC | \$ 4,058 | \$ 10,581 | \$ 10,976 | 170.5% | | 3.7% | |

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 23
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

| AY 2000 | | | AY 2012 | | | AY 2013 | | |
|-----------------------------|---|-----------------|-----------------------------|---|------------------|-----------------------------|---|------------------|
| 1 | University of Michigan | \$ 6,735 | 1 | University of Pittsburgh | \$ 16,132 | 1 | University of Pittsburgh | \$ 16,590 |
| 2 | University of Pittsburgh | 6,698 | 2 | Pennsylvania State University | 15,984 | 2 | Pennsylvania State University | 16,444 |
| 3 | Pennsylvania State University | 6,592 | 3 | University of Illinois at Urbana-Champaign¹ | 14,276 | 3 | University of Illinois at Urbana-Champaign¹ | 14,960 |
| 4 | Rutgers, the State University of New Jersey | 6,052 | 4 | University of California-Davis | 13,860 | 4 | University of California-Davis | 13,877 |
| 5 | Michigan State University | 5,255 | 5 | University of California-Santa Barbara | 13,595 | 5 | University of Michigan | 13,819 |
| 6 | University of Maryland-College Park | 4,939 | 6 | University of Michigan | 13,437 | 6 | University of California-Santa Barbara | 13,660 |
| 7 | University of Illinois at Urbana-Champaign¹ | 4,770 | 7 | University of California-San Diego | 13,202 | 7 | University of Minnesota-Twin Cities | 13,459 |
| 8 | State University of New York at Buffalo | 4,655 | 8 | University of California-Irvine | 13,122 | 8 | University of California-San Diego | 13,217 |
| 9 | University of Minnesota-Twin Cities | 4,649 | 9 | University of Minnesota-Twin Cities | 13,022 | 9 | Michigan State University | 13,211 |
| 10 | University of Missouri-Columbia | 4,581 | 10 | University of California-Berkeley | 12,835 | 10 | University of California-Irvine | 13,122 |
| 11 | University of Virginia | 4,305 | 11 | Michigan State University | 12,769 | 11 | Rutgers, the State University of New Jersey | 13,073 |
| 12 | Indiana University | 4,212 | 12 | Rutgers, the State University of New Jersey | 12,754 | 12 | University of California-Berkeley | 12,874 |
| 13 | State University of New York at Stony Brook | 4,142 | 13 | University of California-Los Angeles | 12,686 | 13 | University of California-Los Angeles | 12,692 |
| 14 | Ohio State University | 4,137 | 14 | University of Virginia | 11,576 | 14 | University of Washington | 12,383 |
| 15 | University of California-Berkeley | 4,047 | 15 | University of Washington | 10,574 | 15 | University of Virginia | 12,216 |
| 16 | University of California-Davis | 4,034 | 16 | University of Texas-Austin | 9,794 | 16 | University of Wisconsin-Madison | 10,385 |
| 17 | University of California-Irvine | 3,871 | 17 | Ohio State University | 9,735 | 17 | Ohio State University | 10,037 |
| 18 | University of California-San Diego | 3,848 | 18 | University of Wisconsin-Madison | 9,671 | 18 | University of Arizona | 10,035 |
| 19 | University of California-Santa Barbara | 3,844 | 19 | Indiana University | 9,523 | 19 | Indiana University | 10,033 |
| 20 | University of Oregon | 3,810 | 20 | Purdue University | 9,478 | 20 | Purdue University | 9,900 |
| 21 | University of Wisconsin-Madison | 3,738 | 21 | University of Arizona | 9,286 | 21 | University of Texas-Austin | 9,792 |
| 22 | Purdue University | 3,724 | 22 | University of Colorado-Boulder | 9,152 | 22 | University of Colorado-Boulder | 9,482 |
| 23 | University of California-Los Angeles | 3,698 | 23 | University of Missouri-Columbia | 8,989 | 23 | University of Oregon | 9,310 |
| 24 | University of Washington | 3,638 | 24 | University of Oregon | 8,789 | 24 | University of Missouri-Columbia | 9,257 |
| 25 | University of Nebraska-Lincoln | 3,308 | 25 | University of Maryland-College Park | 8,655 | 25 | University of Maryland-College Park | 8,908 |
| 26 | Texas A&M University | 3,168 | 26 | University of Kansas | 8,469 | 26 | University of Kansas | 8,888 |
| 27 | University of Texas-Austin | 3,128 | 27 | Texas A&M University | 8,421 | 27 | Texas A&M University | 8,506 |
| 28 | University of Colorado-Boulder | 3,118 | 28 | University of Iowa | 7,765 | 28 | University of Iowa | 8,057 |
| 29 | Iowa State University | 3,004 | 29 | University of Nebraska-Lincoln | 7,562 | 29 | State University of New York at Buffalo | 7,989 |
| 30 | University of Iowa | 2,998 | 30 | Iowa State University | 7,486 | 30 | University of Nebraska-Lincoln | 7,897 |
| 31 | University of Kansas | 2,518 | 31 | State University of New York at Buffalo | 7,482 | 31 | Iowa State University | 7,726 |
| 32 | University of North Carolina-Chapel Hill | 2,365 | 32 | University of North Carolina-Chapel Hill | 7,008 | 32 | University of North Carolina-Chapel Hill | 7,690 |
| 33 | University of Arizona | 2,264 | 33 | State University of New York at Stony Brook | 6,994 | 33 | State University of New York at Stony Brook | 7,560 |
| 34 | University of Florida | 2,141 | 34 | University of Florida | 5,657 | 34 | University of Florida | 6,143 |
| Mean, including UIUC | | \$ 4,058 | Mean, including UIUC | | \$ 10,581 | Mean, including UIUC | | \$ 10,976 |

¹The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 24
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

| INSTITUTION | Control | AY 2000 | AY 2012 | AY 2013 | % Change 2000 - 2013 | Rank 2000 - 2013 | % Change 2012 - 2013 | Rank 2012 - 2013 |
|---|---------|------------------|---------------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------|
| University of California-San Diego | Public | \$ 3,848 | \$ 13,202 | \$ 13,217 | 243.5% | 1 | 0.1% | 19 |
| University of California-Los Angeles | Public | 3,698 | 12,686 | 12,692 | 243.2% | 2 | 0.0% | 20 |
| University of Washington | Public | 3,638 | 10,574 | 12,383 | 240.4% | 3 | 17.1% | 1 |
| University of North Carolina-Chapel Hill | Public | 2,365 | 7,008 | 7,690 | 225.2% | 4 | 9.7% | 2 |
| University of California-Berkeley | Public | 4,047 | 12,835 | 12,874 | 218.1% | 5 | 0.3% | 18 |
| University of Illinois at Urbana-Champaign¹ | Public | 4,770 | 14,276¹ | 14,960¹ | 213.6% | 6 | 4.8% | 5 |
| University of Texas-Austin | Public | 3,128 | 9,794 | 9,792 | 213.0% | 7 | 0.0% | 20 |
| University of Wisconsin-Madison | Public | 3,738 | 9,671 | 10,385 | 177.8% | 8 | 7.4% | 3 |
| University of Michigan | Public | 6,735 | 13,437 | 13,819 | 105.2% | 9 | 2.8% | 17 |
| University of Southern California | Private | 22,636 | 42,818 | 44,400 | 96.1% | 10 | 3.7% | 14 |
| University of Rochester | Private | 22,829 | 41,802 | 43,926 | 92.4% | 11 | 5.1% | 4 |
| Columbia University Main Division | Private | 24,974 | 45,801 | 47,248 | 89.2% | 12 | 3.2% | 16 |
| Northwestern University | Private | 23,496 | 41,983 | 43,779 | 86.3% | 13 | 4.3% | 7 |
| Johns Hopkins University | Private | 23,660 | 42,280 | 43,930 | 85.7% | 14 | 3.9% | 11 |
| Washington University | Private | 23,632 | 41,992 | 43,705 | 84.9% | 15 | 4.1% | 9 |
| New York University | Private | 23,456 | 41,606 | 43,204 | 84.2% | 16 | 3.8% | 13 |
| University of Chicago | Private | 24,234 | 42,783 | 44,574 | 83.9% | 17 | 4.2% | 8 |
| University of Pennsylvania | Private | 24,230 | 42,098 | 43,738 | 80.5% | 18 | 3.9% | 11 |
| Brown University | Private | 24,624 | 42,230 | 43,758 | 77.7% | 19 | 3.6% | 15 |
| Duke University | Private | 24,751 | 41,938 | 43,623 | 76.2% | 20 | 4.0% | 10 |
| Yale University | Private | 24,500 | 40,500 | 42,300 | 72.7% | 21 | 4.4% | 6 |
| Mean, including UIUC | | \$ 15,380 | \$ 29,110 | \$ 30,286 | 96.9% | | 4.0% | |

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

| AY 2000 | | | AY 2012 | | | AY 2013 | | |
|-----------------------------|---|------------------|-----------------------------|---|------------------|-----------------------------|---|------------------|
| 1 | Columbia University Main Division | \$ 24,974 | 1 | Columbia University Main Division | \$ 45,801 | 1 | Columbia University Main Division | \$ 47,248 |
| 2 | Duke University | 24,751 | 2 | University of Southern California | 42,818 | 2 | University of Chicago | 44,574 |
| 3 | Brown University | 24,624 | 3 | University of Chicago | 42,783 | 3 | University of Southern California | 44,400 |
| 4 | Yale University | 24,500 | 4 | Johns Hopkins University | 42,280 | 4 | Johns Hopkins University | 43,930 |
| 5 | University of Chicago | 24,234 | 5 | Brown University | 42,230 | 5 | University of Rochester | 43,926 |
| 6 | University of Pennsylvania | 24,230 | 6 | University of Pennsylvania | 42,098 | 6 | Northwestern University | 43,779 |
| 7 | Johns Hopkins University | 23,660 | 7 | Washington University | 41,992 | 7 | Brown University | 43,758 |
| 8 | Washington University | 23,632 | 8 | Northwestern University | 41,983 | 8 | University of Pennsylvania | 43,738 |
| 9 | Northwestern University | 23,496 | 9 | Duke University | 41,938 | 9 | Washington University | 43,705 |
| 10 | New York University | 23,456 | 10 | University of Rochester | 41,802 | 10 | Duke University | 43,623 |
| 11 | University of Rochester | 22,829 | 11 | New York University | 41,606 | 11 | New York University | 43,204 |
| 12 | University of Southern California | 22,636 | 12 | Yale University | 40,500 | 12 | Yale University | 42,300 |
| 13 | University of Michigan | 6,735 | 13 | University of Illinois at Urbana-Champaign¹ | 14,276 | 13 | University of Illinois at Urbana-Champaign¹ | 14,960 |
| 14 | University of Illinois at Urbana-Champaign¹ | 4,770 | 14 | University of Michigan | 13,437 | 14 | University of Michigan | 13,819 |
| 15 | University of California-Berkeley | 4,047 | 15 | University of California-San Diego | 13,202 | 15 | University of California-San Diego | 13,217 |
| 16 | University of California-San Diego | 3,848 | 16 | University of California-Berkeley | 12,835 | 16 | University of California-Berkeley | 12,874 |
| 17 | University of Wisconsin-Madison | 3,738 | 17 | University of California-Los Angeles | 12,686 | 17 | University of California-Los Angeles | 12,692 |
| 18 | University of California-Los Angeles | 3,698 | 18 | University of Washington | 10,574 | 18 | University of Washington | 12,383 |
| 19 | University of Washington | 3,638 | 19 | University of Texas-Austin | 9,794 | 19 | University of Wisconsin-Madison | 10,385 |
| 20 | University of Texas-Austin | 3,128 | 20 | University of Wisconsin-Madison | 9,671 | 20 | University of Texas-Austin | 9,792 |
| 21 | University of North Carolina-Chapel Hill | 2,365 | 21 | University of North Carolina-Chapel Hill | 7,008 | 21 | University of North Carolina-Chapel Hill | 7,690 |
| Mean, including UIUC | | \$ 15,380 | Mean, including UIUC | | \$ 29,110 | Mean, including UIUC | | \$ 30,286 |

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

| INSTITUTION | Control | AY 2000 | AY 2012 | AY 2013 | % Change 2000 - 2013 | Rank 2000 - 2013 | % Change 2012 - 2013 | Rank 2012 - 2013 |
|--|---------|-----------------|---------------------------|---------------------------|-------------------------|---------------------|-------------------------|---------------------|
| University of Arizona | Public | \$ 2,264 | \$ 9,286 | \$ 10,035 | 343.2% | 1 | 8.1% | 3 |
| Arizona State University | Public | 2,261 | 9,720 | 9,724 | 330.1% | 2 | 0.0% | 21 |
| University of California-Riverside | Public | 3,751 | 13,607 | 13,684 | 264.8% | 3 | 0.6% | 18 |
| University of California-Santa Barbara | Public | 3,844 | 13,595 | 13,660 | 255.4% | 4 | 0.5% | 19 |
| University of California-Davis | Public | 4,034 | 13,860 | 13,877 | 244.0% | 5 | 0.1% | 20 |
| University of California-Irvine | Public | 3,871 | 13,122 | 13,122 | 239.0% | 6 | 0.0% | 21 |
| University of Georgia | Public | 3,034 | 9,472 | 9,842 | 224.4% | 7 | 3.9% | 8 |
| VPI and State University | Public | 3,620 | 10,509 | 10,923 | 201.7% | 8 | 3.9% | 8 |
| University of Illinois at Chicago¹ | Public | 4,648 | 13,458¹ | 13,924¹ | 199.6% | 9 | 3.5% | 12 |
| University of Hawaii | Public | 3,142 | 9,100 | 9,404 | 199.3% | 10 | 3.3% | 15 |
| Florida State University | Public | 2,196 | 5,825 | 6,403 | 191.6% | 11 | 9.9% | 1 |
| Wayne State University | Public | 3,818 | 10,579 | 10,989 | 187.8% | 12 | 3.9% | 8 |
| University of Florida | Public | 2,141 | 5,657 | 6,143 | 186.9% | 13 | 8.6% | 2 |
| Virginia Commonwealth University | Public | 3,587 | 9,517 | 9,885 | 175.6% | 14 | 3.9% | 8 |
| University of Massachusetts-Amherst | Public | 5,212 | 12,797 | 13,415 | 157.4% | 15 | 4.8% | 7 |
| Michigan State University | Public | 5,255 | 12,769 | 13,211 | 151.4% | 16 | 3.5% | 12 |
| University of Oregon | Public | 3,810 | 8,789 | 9,310 | 144.4% | 17 | 5.9% | 4 |
| University of Delaware | Public | 4,858 | 11,432 | 11,682 | 140.5% | 18 | 2.2% | 17 |
| University of Utah | Public | 2,790 | 6,088 | 6,424 | 130.3% | 19 | 5.5% | 6 |
| Temple University | Public | 6,622 | 13,596 | 14,376 | 117.1% | 20 | 5.7% | 5 |
| University of Vermont | Public | 8,044 | 14,754 | 15,254 | 89.6% | 21 | 3.4% | 14 |
| University of Maryland-College Park | Public | 4,939 | 8,655 | 8,908 | 80.4% | 22 | 2.9% | 16 |
| Mean, including UIC | | \$ 3,988 | \$ 10,736 | \$ 11,100 | 178.3% | | 3.4% | |

¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 27
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

| AY 2000 | | | AY 2012 | | | AY 2013 | | |
|----------------------------|--|-----------------|----------------------------|--|------------------|----------------------------|--|------------------|
| 1 | University of Vermont | \$ 8,044 | 1 | University of Vermont | \$ 14,754 | 1 | University of Vermont | \$ 15,254 |
| 2 | Temple University | 6,622 | 2 | University of California-Davis | 13,860 | 2 | Temple University | 14,376 |
| 3 | Michigan State University | 5,255 | 3 | University of California-Riverside | 13,607 | 3 | University of Illinois at Chicago¹ | 13,924 |
| 4 | University of Massachusetts-Amherst | 5,212 | 4 | Temple University | 13,596 | 4 | University of California-Davis | 13,877 |
| 5 | University of Maryland-College Park | 4,939 | 5 | University of California-Santa Barbara | 13,595 | 5 | University of California-Riverside | 13,684 |
| 6 | University of Delaware | 4,858 | 6 | University of Illinois at Chicago¹ | 13,458 | 6 | University of California-Santa Barbara | 13,660 |
| 7 | University of Illinois at Chicago¹ | 4,648 | 7 | University of California-Irvine | 13,122 | 7 | University of Massachusetts-Amherst | 13,415 |
| 8 | University of California-Davis | 4,034 | 8 | University of Massachusetts-Amherst | 12,797 | 8 | Michigan State University | 13,211 |
| 9 | University of California-Irvine | 3,871 | 9 | Michigan State University | 12,769 | 9 | University of California-Irvine | 13,122 |
| 10 | University of California-Santa Barbara | 3,844 | 10 | University of Delaware | 11,432 | 10 | University of Delaware | 11,682 |
| 11 | Wayne State University | 3,818 | 11 | Wayne State University | 10,579 | 11 | Wayne State University | 10,989 |
| 12 | University of Oregon | 3,810 | 12 | VPI and State University | 10,509 | 12 | VPI and State University | 10,923 |
| 13 | University of California-Riverside | 3,751 | 13 | Arizona State University | 9,720 | 13 | University of Arizona | 10,035 |
| 14 | VPI and State University | 3,620 | 14 | Virginia Commonwealth University | 9,517 | 14 | Virginia Commonwealth University | 9,885 |
| 15 | Virginia Commonwealth University | 3,587 | 15 | University of Georgia | 9,472 | 15 | University of Georgia | 9,842 |
| 16 | University of Hawaii | 3,142 | 16 | University of Arizona | 9,286 | 16 | Arizona State University | 9,724 |
| 17 | University of Georgia | 3,034 | 17 | University of Hawaii | 9,100 | 17 | University of Hawaii | 9,404 |
| 18 | University of Utah | 2,790 | 18 | University of Oregon | 8,789 | 18 | University of Oregon | 9,310 |
| 19 | University of Arizona | 2,264 | 19 | University of Maryland-College Park | 8,655 | 19 | University of Maryland-College Park | 8,908 |
| 20 | Arizona State University | 2,261 | 20 | University of Utah | 6,088 | 20 | University of Utah | 6,424 |
| 21 | Florida State University | 2,196 | 21 | Florida State University | 5,825 | 21 | Florida State University | 6,403 |
| 22 | University of Florida | 2,141 | 22 | University of Florida | 5,657 | 22 | University of Florida | 6,143 |
| Mean, including UIC | | \$ 3,988 | Mean, including UIC | | \$ 10,736 | Mean, including UIC | | \$ 11,100 |

¹The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 28
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

| INSTITUTION | Control | AY 2002 | AY 2012 | AY 2013 | % Change 2002 - 2013 | Rank 2002 - 2013 | % Change 2012 - 2013 | Rank 2012 - 2013 |
|--|---------------|-----------------|-------------------------------|-------------------------------|-------------------------|---------------------|-------------------------|---------------------|
| University of Illinois at Springfield¹ | Public | \$ 3,611 | \$ 10,976 ¹ | \$ 11,405 ¹ | 204.0% | 1 | 3.9% | 9 |
| Georgia College & State University | Public | 3,032 | 7,978 | 8,618 | 163.1% | 2 | 8.0% | 3 |
| Auburn University | Public | 3,440 | 8,698 | 9,446 | 152.8% | 3 | 8.6% | 2 |
| College of Charleston | Public | 3,810 | 9,616 | 9,918 | 152.4% | 4 | 3.1% | 13 |
| Lake Superior State University | Public | 4,334 | 9,264 | 9,715 | 113.8% | 5 | 4.9% | 4 |
| University of South Dakota | Public | 3,642 | 7,690 | 7,704 | 111.1% | 6 | 0.2% | 15 |
| Union College | Private | 26,007 | 54,273 ² | 56,289 ² | 108.7% | 7 | 3.7% | 10 |
| University of Wisconsin-Green Bay | Public | 3,648 | 7,288 | 7,648 | 99.8% | 8 | 4.9% | 4 |
| SUNY-College at Brockport | Public | 4,127 | 8,148 | 8,860 | 97.4% | 9 | 8.7% | 1 |
| Northern Michigan University | Public | 4,357 | 8,414 | 8,710 | 93.1% | 10 | 3.5% | 11 |
| Trinity University | Private | 16,554 | 31,356 | 32,868 | 89.4% | 11 | 4.8% | 6 |
| Iona College | Private | 16,785 | 30,192 | 31,490 | 79.9% | 12 | 4.3% | 8 |
| Shippensburg University | Public | 5,004 | 8,856 | 9,154 | 77.0% | 13 | 3.4% | 12 |
| Marist College | Private | 16,792 | 28,800 | 30,090 | 71.5% | 14 | 4.5% | 7 |
| Clark University | Private | 24,620 | 37,350 | 38,100 | 51.7% | 15 | 2.0% | 14 |
| Mean, including UIS | | \$ 9,318 | \$ 17,927 | \$ 18,668 | 92.4% | | 4.1% | |

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

²Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 29
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

| AY 2002 | | | AY 2012 | | | AY 2013 | | |
|----------------------------|--|-----------------|----------------------------|--|------------------|----------------------------|--|------------------|
| 1 | Union College | \$26,007 | 1 | Union College ¹ | \$ 54,273 | 1 | Union College ¹ | \$ 56,289 |
| 2 | Clark University | 24,620 | 2 | Clark University | 37,350 | 2 | Clark University | 38,100 |
| 3 | Marist College | 16,792 | 3 | Trinity University | 31,356 | 3 | Trinity University | 32,868 |
| 4 | Iona College | 16,785 | 4 | Iona College | 30,192 | 4 | Iona College | 31,490 |
| 5 | Trinity University | 16,554 | 5 | Marist College | 28,800 | 5 | Marist College | 30,090 |
| 6 | Shippensburg University | 5,004 | 6 | University of Illinois at Springfield² | 10,976 | 6 | University of Illinois at Springfield² | 11,405 |
| 7 | Northern Michigan University | 4,357 | 7 | College of Charleston | 9,616 | 7 | College of Charleston | 9,918 |
| 8 | Lake Superior State University | 4,334 | 8 | Lake Superior State University | 9,264 | 8 | Lake Superior State University | 9,715 |
| 9 | SUNY-College at Brockport | 4,127 | 9 | Shippensburg University | 8,856 | 9 | Auburn University | 9,446 |
| 10 | College of Charleston | 3,810 | 10 | Auburn University | 8,698 | 10 | Shippensburg University | 9,154 |
| 11 | University of Wisconsin-Green Bay | 3,648 | 11 | Northern Michigan University | 8,414 | 11 | SUNY-College at Brockport | 8,860 |
| 12 | University of South Dakota | 3,642 | 12 | SUNY-College at Brockport | 8,148 | 12 | Northern Michigan University | 8,710 |
| 13 | University of Illinois at Springfield² | 3,611 | 13 | Georgia College & State University | 7,978 | 13 | Georgia College & State University | 8,618 |
| 14 | Auburn University | 3,440 | 14 | University of South Dakota | 7,690 | 14 | University of South Dakota | 7,704 |
| 15 | Georgia College & State University | 3,032 | 15 | University of Wisconsin-Green Bay | 7,288 | 15 | University of Wisconsin-Green Bay | 7,648 |
| Mean, including UIS | | \$ 9,318 | Mean, including UIS | | \$ 17,927 | Mean, including UIS | | \$ 18,668 |

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 30
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2}
AMONG ILLINOIS PUBLIC UNIVERSITIES

| | Academic Year | | | | | | | | | AY 2013 Rank | AY 2012 - AY 2013 |
|----------------------------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | |
| Chicago State University | \$ 6,143 | \$ 6,626 | \$ 7,138 | \$ 7,730 | \$ 8,878 | \$ 9,500 | \$ 10,366 | \$ 10,724 | \$ 11,006 | 9 | 2.6% |
| Eastern Illinois University | 5,781 | 6,373 | 7,069 | 7,990 | 8,783 | 9,429 | 9,990 | 10,534 | 10,930 | 10 | 3.8% |
| Governors State University | 4,622 | 5,050 | 5,478 | 5,966 | 7,542 | 8,352 | 8,746 | 8,936 | 9,116 | 12 | 2.0% |
| Illinois State University | 6,328 | 7,091 | 8,040 | 9,019 | 9,814 | 10,531 | 11,417 | 12,230 | 12,726 | 3 | 4.1% |
| Northeastern Illinois University | 4,870 | 6,306 | 7,166 | 7,998 | 8,964 | 9,908 | 10,698 | 11,394 | 11,435 | 6 | 0.4% |
| Northern Illinois University | 6,617 | 7,229 | 7,871 | 8,589 | 9,278 | 10,180 | 11,284 | 11,975 | 12,413 | 4 | 3.7% |
| Southern Illinois University | | | | | | | | | | | |
| Carbondale | 6,341 | 6,831 | 7,795 | 8,899 | 9,813 | 10,411 | 10,467 | 11,038 | 11,528 | 5 | 4.4% |
| Edwardsville | 4,859 | 5,209 | 5,938 | 7,033 | 7,831 | 8,336 | 8,401 | 8,865 | 9,251 | 11 | 4.4% |
| Western Illinois University | 6,183 | 6,899 | 7,411 | 8,079 | 8,862 | 9,617 | 10,149 | 10,719 | 11,182 | 8 | 4.3% |
| University of Illinois | | | | | | | | | | | |
| Urbana-Champaign | 7,944 | 8,634 | 9,882 | 11,130 | 12,106 | 12,528 | 13,508 | 14,276 | 14,960 | 1 | 4.8% |
| Chicago | 7,818 | 8,492 | 9,742 | 10,540 | 11,710 | 12,028 | 12,858 | 13,458 | 13,924 | 2 | 3.5% |
| Springfield | 5,239 | 5,957 | 7,244 | 8,100 | 9,069 | 9,533 | 10,366 | 10,976 | 11,405 | 7 | 3.9% |

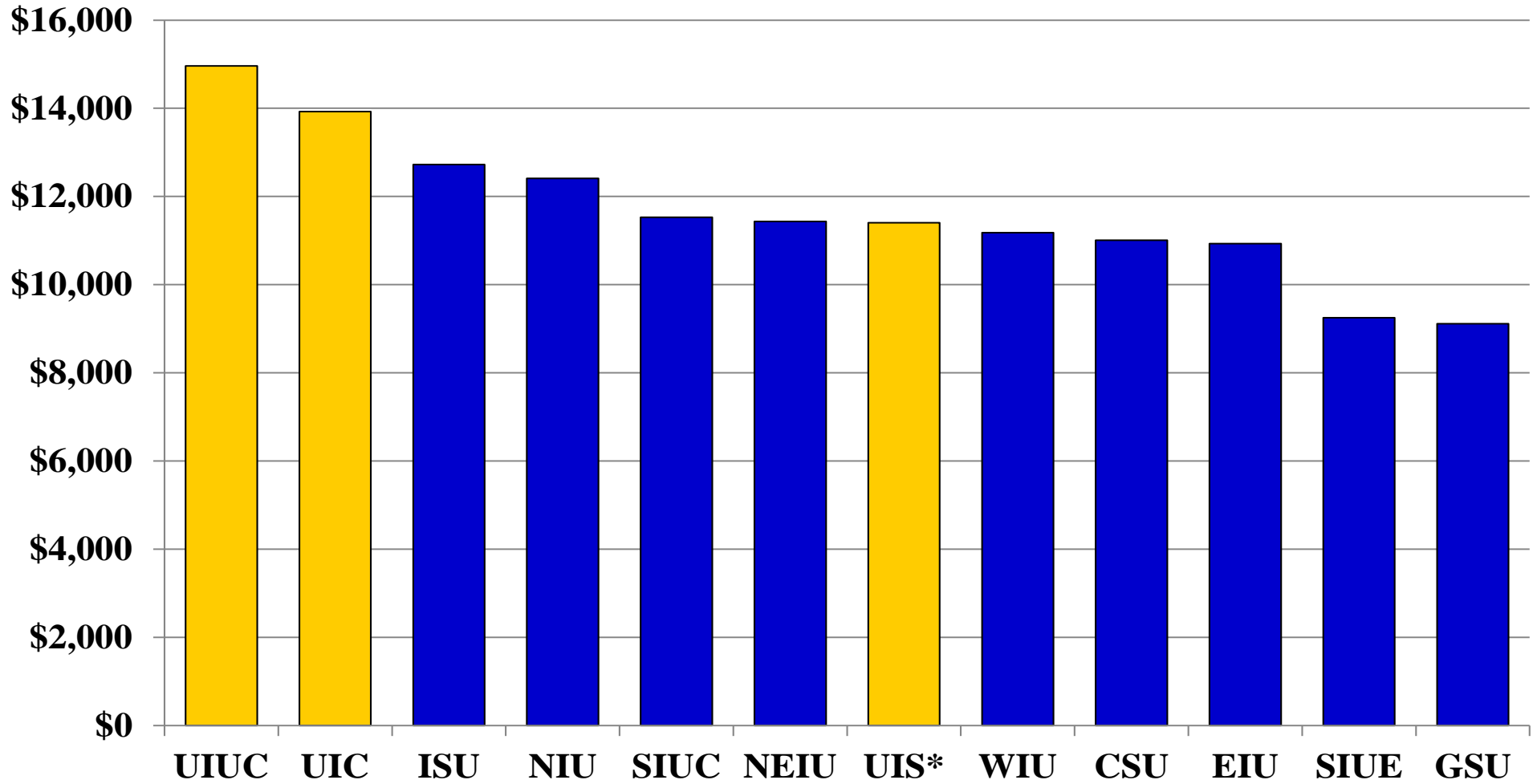
¹Rates based on 15 credit hours per term.

²Rates shown include the 4-year guaranteed tuition rates.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

FIGURE 1
 UNDERGRADUATE TUITION AND MANDATORY FEES¹
 AMONG ILLINOIS PUBLIC UNIVERSITIES
 AY 2013



¹Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

*Does not include the Capital Scholars instructional fee.

TABLE 31
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN DEFAULT RATES
FY 2001 THROUGH FY 2010

| | Fiscal Year | | | | | | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | <u>2001</u> | <u>2002</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> |
| Chicago State University | 8.9% | 10.1% | 9.4% | 9.0% | 7.8% | 5.6% | 11.3% | 9.4% | 10.3% | 10.0% |
| Eastern Illinois University | 2.7% | 2.6% | 1.5% | 2.0% | 1.7% | 2.0% | 1.9% | 2.7% | 3.3% | 4.0% |
| Governors State University | 4.1% | 2.7% | 3.1% | 2.2% | 2.1% | 2.5% | 2.5% | 2.5% | 3.0% | 3.6% |
| Illinois State University | 2.3% | 1.8% | 2.0% | 2.0% | 1.3% | 1.6% | 1.6% | 1.7% | 2.0% | 2.6% |
| Northeastern Illinois University | 7.7% | 9.7% | 7.6% | 6.8% | 7.2% | 5.3% | 5.3% | 7.4% | 7.2% | 8.5% |
| Northern Illinois University | 4.1% | 4.0% | 2.9% | 3.6% | 3.2% | 2.7% | 4.6% | 4.4% | 5.1% | 6.5% |
| Southern Illinois University | | | | | | | | | | |
| Carbondale | 5.6% | 4.7% | 3.7% | 4.1% | 4.5% | 4.8% | 4.6% | 4.5% | 5.2% | 6.2% |
| Edwardsville | 3.8% | 2.6% | 2.2% | 2.9% | 2.7% | 3.3% | 3.4% | 2.9% | 4.6% | 5.2% |
| Western Illinois University | 3.5% | 4.6% | 3.6% | 3.7% | 3.3% | 3.1% | 5.4% | 5.8% | 7.6% | 5.7% |
| University of Illinois | | | | | | | | | | |
| Urbana-Champaign | 1.7% | 1.6% | 1.3% | 1.4% | 1.1% | 1.1% | 1.7% | 1.3% | 1.3% | 2.0% |
| Chicago | 2.4% | 2.6% | 2.0% | 2.3% | 1.7% | 1.7% | 2.2% | 1.6% | 2.7% | 2.6% |
| Springfield | 2.2% | 2.6% | 1.8% | 4.2% | 2.4% | 3.9% | 3.8% | 5.5% | 6.1% | 4.7% |
| Average Illinois Community College | - | - | - | - | 10.6% | 12.2% | 13.2% | 11.2% | 11.7% | 11.6% |
| National Average | 5.4% | 5.2% | 4.5% | 5.1% | 4.6% | 5.2% | 6.7% | 7.0% | 8.8% | 9.1% |
| Proprietary Average | - | 8.4% | 7.2% | 8.4% | 8.1% | 9.7% | 11.0% | 11.6% | 15.0% | 12.9% |
| Non-Proprietary Average | - | 4.5% | 3.9% | 4.2% | 3.7% | 4.0% | 5.3% | 5.4% | 6.4% | 7.4% |

Source: Department of Education

TABLE 32
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

| | AY 2004 | AY 2005 | AY 2006 | AY 2007 | AY 2008 | AY 2009 | AY 2010 | AY 2011 | AY 2012 | AY 2013 | AY 2004- AY 2013 | AY 2012- AY 2013 |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------|---------------------|
| Bradley University | \$ 16,930 | \$ 17,730 | \$ 18,630 | \$ 20,078 | \$ 21,378 | \$ 22,814 | \$ 23,950 | \$ 25,150 | \$ 26,400 | \$ 28,264 | 66.9% | 7.1% |
| University of Chicago | 29,238 | 30,729 | 32,265 | 34,005 | 35,868 | 37,632 | 39,381 | 41,091 | 42,783 | 44,574 | 52.5% | 4.2% |
| Columbia College - Chicago | 15,270 | 15,280 ¹ | 16,018 | 16,768 | 17,584 | 18,940 | 18,960 | 19,630 | 21,284 | 22,390 | 46.6% | 5.2% |
| DePaul University | 18,750 ² | 20,400 ² | 21,255 ² | 22,365 ² | 23,820 ² | 25,490 ² | 26,765 ² | 28,240 ² | 30,000 ² | 31,650 ² | 68.8% | 5.5% |
| University of St. Francis | 16,820 | 17,670 | 18,530 | 19,540 | 20,830 | 21,860 | 22,698 | 24,742 | 26,032 | 26,924 | 60.1% | 3.4% |
| Illinois Institute of Technology | 20,339 | 21,528 | 23,002 | 24,897 | 26,756 | 27,513 | 29,364 | 32,568 | 35,790 | 38,544 | 89.5% | 7.7% |
| Loyola University | 21,202 | 22,492 | 24,636 | 26,886 | 27,966 | 29,486 | 30,904 | 32,114 | 33,294 | 35,202 | 66.0% | 5.7% |
| Northwestern University | 28,524 ³ | 30,085 ³ | 31,789 ³ | 33,567 ³ | 35,429 ³ | 37,125 ³ | 38,463 ³ | 40,223 ³ | 41,983 ³ | 43,779 ³ | 53.5% | 4.3% |
| Roosevelt University | 15,430 | 16,330 | 14,430 # | 15,784 | 17,150 | 19,000 | 21,000 | 23,000 | 25,000 | 25,950 | 68.2% | 3.8% |
| UNIVERSITY OF ILLINOIS NONRESIDENT RATES | | | | | | | | | | | | |
| Urbana-Champaign | \$ 18,046 ⁴ | \$ 20,864 ⁵ | \$ 22,720 ⁵ | \$ 23,968 ⁵ | \$ 25,216 ⁵ | \$ 25,890 ⁵ | \$ 26,670 ⁵ | \$ 27,650 ⁵ | \$ 28,418 ⁵ | \$ 29,102 ⁵ | 61.3% | 2.4% |
| Chicago | 16,654 ⁴ | 19,066 ⁵ | 20,882 ⁵ | 22,132 ⁵ | 22,930 ⁵ | 24,100 ⁵ | 24,418 ⁵ | 25,248 ⁵ | 25,848 ⁵ | 26,314 ⁵ | 58.0% | 1.8% |
| Springfield ⁶ | 11,210 | 13,249 ⁵ | 15,107 ⁵ | 16,394 ⁵ | 17,250 ⁵ | 18,219 ⁵ | 18,683 ⁵ | 19,517 ⁵ | 20,126 ⁵ | 20,555 ⁵ | 83.4% | 2.1% |
| PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN | | | | | | | | | | | | |
| Carleton College | \$ 28,527 | \$ 30,666 | \$ 32,649 | \$ 34,272 | \$ 36,156 | \$ 38,046 | \$ 38,046 | \$ 41,304 | \$ 42,942 | \$ 44,445 | 55.8% | 3.5% |
| Cornell University (Endowed) | 28,754 | 30,167 | 31,467 | 32,981 | 34,781 | 36,504 | 37,954 | 39,666 | 41,541 | 43,413 | 51.0% | 4.5% |
| Grinnell College | 24,490 | 25,820 | 27,504 | 29,030 | 34,392 | 35,428 | 36,476 | 37,482 | 39,810 | 41,004 | 67.4% | 3.0% |
| Harvard University | 29,060 | 30,620 | 32,097 | 33,709 | 34,998 | 36,173 | 37,012 | 38,415 | 39,851 | 40,866 | 40.6% | 2.5% |
| Massachusetts Institute of Technology | 29,600 | 30,800 | 32,300 | 33,600 | 34,986 | 36,390 | 37,782 | 39,212 | 40,732 | 42,050 | 42.1% | 3.2% |
| Oberlin College | 29,688 | 31,167 | 32,724 | 34,426 | 36,282 | 38,280 | 40,004 | 41,577 | 43,210 | 44,905 | 51.3% | 3.9% |
| Stanford University | 28,563 | 29,847 | 31,200 | 32,994 | 34,800 | 36,030 | 40,638 | 42,606 | 41,207 | 41,787 | 46.3% | 1.4% |
| University of Notre Dame | 27,612 | 29,512 | 31,540 | 33,410 | 35,187 | 36,847 | 38,480 | 39,920 | 41,417 | 42,971 | 55.6% | 3.8% |
| University of Pennsylvania | 29,318 | 30,716 | 32,364 | 34,156 | 35,916 | 37,526 | 38,970 | 40,514 | 42,098 | 43,738 | 49.2% | 3.9% |
| Washington University | 29,053 | 30,546 | 32,042 | 33,788 | 35,524 | 37,248 | 38,864 | 40,369 | 41,992 | 43,705 | 50.4% | 4.1% |

¹Rate reflect an increase in the U Pass, tuition and all other fees were not increased.

²Rates shown are for entering freshmen.

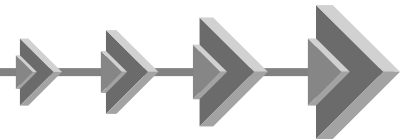
³Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

⁴Rates shown are for students entering after May 2001.

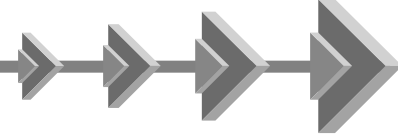
⁵Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

⁶Amounts shown reflect rates for students enrolled for 15 credit hours per term.

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 55.7% at the undergraduate level and 26.7% at the graduate level between FY 2002 and FY 2013. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 35.0%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$10,967 in FY 2011. When full cost factors are incorporated into the calculation, instructional costs increase to \$19,545.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (41.9%).

TABLE 33
 INSTUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT¹
 THE UNIVERSITY OF ILLINOIS

| | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|----------------------------------|----------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Lower Division | \$ 4,657 | \$4,622 | \$4,506 | \$ 5,944 | \$ 5,926 | \$ 6,445 | \$ 7,172 | \$ 7,070 | \$ 6,951 | \$ 7,517 |
| Upper Division | \$ 8,147 | \$7,965 | \$8,199 | \$ 9,543 | \$ 9,599 | \$ 9,869 | \$ 10,692 | \$ 10,611 | \$ 10,300 | \$ 11,159 |
| Undergraduate | \$ 6,695 | \$6,583 | \$6,654 | \$ 7,973 | \$ 7,999 | \$ 8,389 | \$ 9,180 | \$ 9,083 | \$ 8,869 | \$ 9,625 |
| Percent Change | | -1.7% | 1.1% | 19.8% | 20.2% | 26.1% | 38.0% | 13.9% | 33.3% | 20.7% |
| Cumulative Percent Change | | 6.5% | 7.6% | 29.0% | 29.4% | 35.7% | 48.5% | 46.9% | 43.5% | 55.7% |

| | | | | | | | | | | |
|----------------------------------|-----------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Beginning Graduate | \$ 11,880 | \$11,250 | \$12,233 | \$ 13,188 | \$ 13,023 | \$ 13,930 | \$ 14,289 | \$ 17,871 | \$ 16,617 | \$ 18,468 |
| Advanced Graduate | \$ 18,547 | \$17,234 | \$17,892 | \$ 18,313 | \$ 18,923 | \$ 18,795 | \$ 19,299 | \$ 24,667 | \$ 23,948 | \$ 27,049 |
| Graduate | \$ 14,625 | \$13,774 | \$14,563 | \$ 15,195 | \$ 15,513 | \$ 16,008 | \$ 16,377 | \$ 16,506 | \$ 15,593 | \$ 17,435 |
| Percent Change | | -5.8% | 5.7% | 4.3% | 6.5% | 9.9% | 12.5% | 8.6% | 7.1% | 14.7% |
| Cumulative Percent Change | | 0.1% | 5.8% | 10.4% | 12.7% | 16.3% | 19.0% | 19.9% | 13.3% | 26.7% |

| | | | | | | | | | | |
|----------------------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Overall² | \$ 9,109 | \$8,894 | \$9,253 | \$ 10,319 | \$ 10,306 | \$ 10,714 | \$ 11,376 | \$ 11,364 | \$ 10,985 | \$ 12,047 |
| Percent Change | | -2.4% | 4.0% | 11.5% | 11.4% | 15.8% | 22.9% | 10.1% | 18.7% | 16.8% |
| Cumulative Percent Change | | 6.4% | 10.7% | 23.5% | 23.3% | 28.2% | 36.1% | 36.0% | 31.5% | 44.2% |

| | | | | | | | | | | |
|---|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| HEPI Percent Changes³ | 0.0% | 5.1% | 8.9% | 13.2% | 19.0% | 22.4% | 28.4% | 31.3% | 32.5% | 35.6% |
|---|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 34
UNIVERSITY OF ILLINOIS TOTAL
CALCULATION OF UNDERGRADUATE TUITION
AS A PERCENT OF FULL INSTRUCTIONAL COSTS
FY 2011

| | | |
|--|-------------------------|-------------------------|
| FY 2011 Undergraduate Tuition Revenue | \$ 558,711,300 | |
| Less: ISAC Awards + Pell | 127,966,926 | |
| Net Tuition Revenue Contributed by Students | <u>\$ 430,744,374</u> | |
| Annual FTE Students | <u>\$ 52,548</u> | |
| EFFECTIVE TUITION RATE | | \$ 8,197 |
| (Average amount of tuition revenue remitted per FTE student) | | |
| Academic Unit Cost Study Costs | \$ 576,308,624 | |
| ACADEMIC UNIT COST STUDY COST PER FTE STUDENT | | \$ 10,967 |
| Plus: Retirement/Fringe Benefits | \$ 277,596,518 | |
| Debt Service | 32,973,923 | |
| Workers' Compensation | 2,352,873 | |
| Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction | 137,841,100 | |
| TOTAL Undergraduate Instructional Costs | <u>\$ 1,027,073,038</u> | |
| Annual FTE Students | <u>\$ 52,548</u> | |
| FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT | | <u>\$ 19,545</u> |
| EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS | | <u>41.94%</u> |

TABLE 35
 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON
 FY 2011

| | IBHE Cost Study Methodology | Full Cost of Instruction Methodology |
|-------------------------------------|-----------------------------|--------------------------------------|
| Instructional Costs per FTE Student | \$ 10,967 | \$ 19,545 |
| Tuition Paid Per FTE Student | <u>\$ 11,337</u> | <u>\$ 8,197</u> |
| Ratio | <u><u>103.4%</u></u> | <u><u>41.9%</u></u> |

TABLE 36
ILLINOIS PUBLIC UNIVERSITIES
FISCAL YEAR 2011 FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

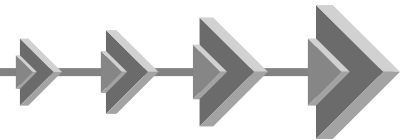
| | |
|---|--------------------|
| Direct support per student from state appropriations and university income funds as determined by the FY2011 Board of Higher Education Cost Study. | * \$ 9,057 |
| Allocation of expenditures from state appropriations and university income funds excluded from the FY2011 Board of Higher Education Cost Study. | * 859 |
| Estimated state support for retirement contributions. | 613 |
| Estimated state support for group health, life and dental insurance. | 882 |
| Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.) | 801 |
| Undergraduate Full Instructional Cost Per FTE Student | <u>\$ 12,212</u> |
| Weighted Average Public Universities Undergraduate Tuition | <u>\$ 8,111</u> |
| Net State of Illinois Undergraduate Average Tuition Subsidy | ** <u>\$ 4,101</u> |

* FY 11 Board of Higher Education Cost Study data not received from all institutions; FY 10 data used in cases where FY 10 data was not available.

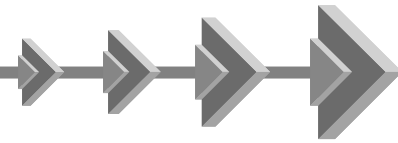
** FY 11 average tuition subsidy is estimated due to incomplete Cost Study data reported to the Board of Higher Education.

Source: IBHE Cost Study, IBHE RAMP, IPEDS

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



- ▶ The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2012-13 when they were \$1,141 over the third ranked University of Michigan for incoming freshmen.
- ▶ The University of Illinois at Urbana-Champaign has several undergraduate tuition differentials. UIUC established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. In 2012-13 the engineering differentials for entering undergraduate students are \$4,920 at UIUC. Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences were assessed differential tuition rates. The 2012-13 differential rates in Chemistry and Life Sciences curricula increased to \$4,920 for entering undergraduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts were charged an additional tuition rate; entering students in Fine and Applied Arts are assessed \$1,604 above the entering general rate for undergraduates in 2012-13. In 2004-05, all UIUC undergraduate Business students were charged a differential tuition rate; the 2012-13 Business rates are \$4,920 above the entering undergraduate general tuition rate. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences. In 2012-13 the differential rates are \$2,544 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,274 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential; the 2012-13 differential rates in the Department of Journalism are \$780. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$780 for 2012-13. In 2012-13 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2012-13 differential rates are \$1,604.

- ▶ The University of Illinois at Urbana-Champaign also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$4,920; Chemistry and Life Sciences-\$4,276; Fine and Applied Arts-\$1,094; Library and Information Science-\$2,178; Business-\$1,718, except those presently assessed a differential rate; Master of Accounting Science and the M.S. in Accountancy-Tax-\$10,568; Master of Human Resources and Industrial Relations-\$7,384; Department of Journalism-\$760; Department of Advertising-\$760; Master of Public Health-\$2,500; Master of Business Administration-\$8,544; Master of Social Work-\$1,070; Master of Science in Financial Engineering-\$20,568; and graduate degree programs with a concentration in Professional Science Masters-\$4,268.

- ▶ The University of Illinois at Chicago has a number of undergraduate tuition differentials. UIC established differential tuition rates for students enrolled in the College of Engineering at Chicago in 1992-93 to provide for academic program improvements; in 2012-13 the engineering differential for entering undergraduates is \$2,300. UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05; in 2012-13 the differential rates for entering students are \$3,952 for Nursing and \$2,640 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration, the Bachelor of Science in Movement Sciences, and the Bachelor of Science in Health Information Management were assessed a differential tuition rate; the differential rates are \$1,500 in the College of Business Administration, \$1,000 for Bachelor of Science in Movement Sciences, and \$2,096 for the Bachelor of Science in Health Information Management during 2012-13. UIC began two new undergraduate differential tuition rates in 2007-08 and are assessed the following differential rates in 2012-13: undergraduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the Bachelor of Science in Human Nutrition, \$630 above the general undergraduate base rate. In 2012-13 UIC began an undergraduate tuition differential rate for student students in Public Health; the 2012-13 differential is \$2,000.

- ▶ The University of Illinois at Chicago also assess additional graduate differentials in the following programs: College of Engineering and engineering curricula-\$2,080; Nursing-\$7,964; Biomedical Visualization-\$7,286; Liautaud Graduate School of Business-\$8,200; Architecture & the Arts-Architecture, Art & Design-\$4,818; Architecture & the Arts-Art History-\$3,616; Master of Science in Health Design-\$8,384; Master of Arts in Architecture Design Criticism-\$4,402; and Master of Arts in Museum and Exhibition Studies-\$6,024; Master of Science in Medical Biotechnology-\$6,898; Master of Science and Doctor of Occupation Therapy-\$4,268; master's and doctoral students in Public Health-\$3,730; Master of Health Care Administration-\$9,704; master's and doctoral programs in Public Administration-\$4,000; master's and doctoral programs in Urban Planning & Policy-\$5,000; master's and doctoral programs in Social Work-\$766; Master of Energy Engineering-\$6,590; and graduate science programs in the College of Liberal Arts and Sciences-\$1,750.

- ▶ In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2012-13 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$204. At UIC the entering graduate rate is \$650 higher than entering undergraduate rate in 2012-13. Graduate tuition and fees at UIUC ranked fourth among the public Big Ten institutions in 2012-13, \$604 ahead of fifth place Michigan State University.
- ▶ To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2012-13 MBA students will pay additional tuition of \$8,544 at UIUC and \$8,200 at UIC over general graduate rates. UIUC had a sixth place MBA ranking among the Big Ten Institutions in 2012-13, \$2,664 below the fifth ranked Michigan State University and \$924 above the seventh ranked Pennsylvania State University.
- ▶ Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- ▶ A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94 for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2012-13 Dentistry ranks first among the public Big Ten institutions; Law moved up to second place; Medicine ranks fourth within Big Ten institutions; Pharmacy retained their first place ranking with a 3.3% increase; and Veterinary Medicine moved up to second place among public Big Ten institutions.
- ▶ UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 37A
 REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES
 AMONG PUBLIC BIG TEN UNIVERSITIES

| | | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | Rank <u>2013</u> | % Change <u>2012 - 2013</u> | Rank <u>2004 - 2013</u> | % Change <u>2004 - 2013</u> |
|---|-------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|--------------------------------|----------------------------|--------------------------------|
| University of Illinois at Urbana-Champaign¹ | | \$ 7,010 | \$ 7,944 | \$ 8,634 | \$ 9,882 | \$ 11,130 | \$ 12,106 | \$ 12,528 | \$ 13,508 | \$ 14,276 | \$ 14,960 | 2 | 4.8% | 1 | 113.4% |
| Wisconsin | | 5,139 | 5,866 | 6,284 | 6,730 | 7,188 | 7,569 | 8,314 | 8,987 | 9,671 | 10,385 | 6 | 7.4% | 2 | 102.1% |
| Minnesota | | 7,116 | 8,029 | 8,622 | 9,173 | 9,598 | 10,634 | 11,293 | 12,203 | 13,022 | 13,459 | 4 | 3.4% | 3 | 89.1% |
| Michigan State ² | Lower | 6,703 | 7,000 | | | | | | | | | | | | |
| | Upper | 7,386 | 7,704 | | | | | | | | | | | | |
| | Mean | 7,044 | 7,352 | 8,181 | 8,887 | 9,912 | 10,690 | 11,383 | 11,670 | 12,769 | 13,211 | 5 | 3.5% | 4 | 87.5% |
| Penn State | | 9,706 | 10,856 | 11,508 | 12,164 | 12,844 | 13,706 | 14,416 | 15,250 | 15,984 | 16,444 | 1 | 2.9% | 5 | 69.4% |
| Purdue ⁴ | | 5,860 | 6,092 | 6,458 | 7,096 | 7,416 | 7,750 | 8,638 | 9,070 | 9,478 | 9,900 | 9 | 4.5% | 6 | 68.9% |
| Nebraska | | 4,771 | 5,268 | 5,540 | 5,867 | 6,216 | 6,584 | 6,857 | 7,224 | 7,562 | 7,897 | 11 | 4.4% | 7 | 65.5% |
| Michigan ³ | Lower | 7,975 | 8,201 | 9,213 | 9,723 | 10,447 | 11,037 | 11,659 | 11,837 | 12,634 | 12,994 | | | | |
| | Upper | 8,987 | 9,243 | 10,383 | 10,959 | 11,775 | 12,439 | 13,141 | 13,343 | 14,240 | 14,644 | | | | |
| | Mean | 8,481 | 8,722 | 9,798 | 10,341 | 11,111 | 11,738 | 12,400 | 12,590 | 13,437 | 13,819 | 3 | 2.8% | 8 | 62.9% |
| Iowa | | 4,993 | 5,396 | 5,612 | 6,135 | 6,293 | 6,544 | 6,824 | 7,417 | 7,765 | 8,057 | 10 | 3.8% | 9 | 61.4% |
| Indiana ⁴ | | 6,517 | 6,777 | 7,112 | 7,460 | 7,837 | 8,231 | 8,613 | 9,028 | 9,523 | 10,033 | 8 | 5.4% | 10 | 54.0% |
| Ohio State ⁵ | | 6,651 | 7,542 | 8,082 | 8,640 | 8,676 | 8,679 | 8,706 | 9,420 | 9,735 | 10,037 | 7 | 3.1% | 11 | 50.9% |

¹AY 2004 rates are for students entering after May 2001. The AY 2005 thru AY 2013 rates reflect the 4-year guaranteed base tuition assessment for entering students.

²The rates for AY 2006 - AY 2013 are weighted averages of new and continuing lower and upper division undergraduate rates.

³Rates for the College of Literature, Science and the Arts.

⁴AY 2004 - AY 2013 rates are for new students.

⁵AY 2004 - AY 2013 rates are for entering students.

TABLE 37B
 REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
 AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 |
|---|---------------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------------------------|---------------------|-------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| <i>University of Illinois at Urbana-Champaign</i> | \$ 7,756 | \$ 8,310 | \$ 8,878 | \$ 10,152 | \$ 11,216 | \$ 11,988 | \$ 12,534 | \$ 13,498 | \$ 14,262 | \$ 14,938 | 4 | 4.7% | 1 | 92.6% |
| Minnesota | 8,517 | 9,525 | 9,655 | 10,887 | 11,388 | 12,603 | 13,401 | 14,344 | 15,240 | 15,854 | 3 | 4.0% | 2 | 86.1% |
| Michigan State | 7,762 | 8,108 | 8,855 | 9,426 | 10,330 | 11,300 | 11,948 | 12,762 | 13,656 | 14,334 | 5 | 5.0% | 3 | 84.7% |
| Penn State | 10,420 | 11,796 | 13,002 | 13,742 | 14,508 | 15,468 | 16,258 | 17,202 | 18,032 | 18,552 | 2 | 2.9% | 4 | 78.0% |
| Purdue | 5,860 | 6,092 | 6,458 | 7,096 | 7,416 | 7,750 | 8,638 | 9,070 | 9,478 | 9,900 | 8 | 4.5% | 5 | 68.9% |
| Ohio State | 7,278 | 8,250 | 8,832 | 9,438 | 9,972 | 10,440 | 10,708 | 11,298 | 11,823 | 12,201 | 6 | 3.2% | 6 | 67.6% |
| Nebraska | 4,949 | 5,467 | 5,747 | 6,089 | 6,450 | 6,830 | 7,113 | 7,496 | 7,846 | 8,188 | 11 | 4.4% | 7 | 65.5% |
| Iowa | 5,689 | 6,182 | 6,424 | 6,959 | 7,158 | 7,436 | 7,863 | 8,579 | 8,982 | 9,313 | 9 | 3.7% | 8 | 63.7% |
| Indiana | 5,569 | 5,796 | 6,258 | 6,594 | 7,207 | 7,870 | 7,898 | 7,911 | 8,519 | 9,009 | 10 | 5.7% | 9 | 61.8% |
| Wisconsin | 7,593 | 8,320 | 8,738 | 9,184 | 9,642 | 10,023 | 10,518 | 10,941 | 11,375 | 11,839 | 7 | 4.1% | 10 | 55.9% |
| Michigan | 12,933 | 13,585 | 14,271 | 14,991 | 15,747 | 16,541 | 17,475 | 17,973 | 18,860 | 19,434 | 1 | 3.0% | 11 | 50.3% |

TABLE 37C
 REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**
 AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank | % Change | Rank | % Change |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|--------------------|--------------------|--------------------|
| | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2013</u> | <u>2012 - 2013</u> | <u>2004 - 2013</u> | <u>2004 - 2013</u> |
| Indiana | \$ 12,761 | \$ 13,675 | \$ 14,623 | \$ 15,637 | \$ 18,233 | \$ 20,441 | \$ 23,591 | \$ 26,182 | \$ 26,369 | \$ 26,561 | 4 | 0.7% | 1 | 108.1% |
| Ohio State | 14,121 | 15,555 | 17,856 | 19,479 | 21,183 | 22,983 | 24,100 | 25,395 | 27,075 | 28,355 | 3 | 4.7% | 2 | 100.8% |
| Nebraska | 4,949 | 5,467 | 5,747 | 6,089 | 6,450 | 6,830 | 7,113 | 7,496 | 9,406 | 9,689 | 11 | 3.0% | 3 | 95.8% |
| Iowa | 10,701 | 11,194 | 12,686 | 13,453 | 13,940 | 14,387 | 17,105 | 18,320 | 19,216 | 19,933 | 9 | 3.7% | 4 | 86.3% |
| Minnesota | 19,004 | 21,172 | 22,782 | 24,269 | 25,466 | 28,413 | 30,459 | 31,926 | 33,804 | 35,364 | 2 | 4.6% | 5 | 86.1% |
| Penn State | 12,908 | 14,948 | 15,840 | 16,740 | 17,670 | 18,818 | 19,760 | 20,912 | 21,926 | 22,558 | 7 | 2.9% | 6 | 74.8% |
| Purdue | 12,860 | 13,372 | 14,174 | 15,276 | 17,464 | 18,250 | 19,664 | 20,648 | 21,466 | 22,316 | 8 | 4.0% | 7 | 73.5% |
| Michigan State | 15,300 | 16,200 | 17,065 | 17,946 | 18,878 | 20,438 | 21,690 | 23,700 | 24,494 | 26,146 | 5 | 6.7% | 8 | 70.9% |
| Michigan | 29,687 | 31,687 | 33,989 | 35,989 | 38,289 | 40,439 | 42,989 | 45,189 | 47,944 | 50,194 | 1 | 4.7% | 9 | 69.1% |
| Wisconsin | 9,049 | 9,776 | 10,194 | 10,640 | 11,098 | 11,479 | 11,974 | 12,397 | 12,831 | 15,295 | 10 | 19.2% | 10 | 69.0% |
| <i>University of Illinois at Urbana-Champaign</i> | 15,960 | 17,218 | 18,118 | 18,826 | 19,342 | 20,528 | 20,716 | 20,794 | 23,330 | 23,482 | 6 | 0.7% | 11 | 47.1% |

TABLE 37D
REVIEW OF TUITION AND MANDATORY FEES FOR DENTISTRY
AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-------------------------|---------------------|-------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| Minnesota | \$ 16,428 | \$ 18,917 | \$ 20,326 | \$ 21,371 | \$ 22,325 | \$ 27,675 | \$ 38,033 | \$ 41,214 | \$ 44,292 | \$ 46,062 | ¹ 2 | 4.0% | 1 | 180.4% |
| <i>University of Illinois at Chicago</i> | 17,258 | 18,558 | 21,374 | 23,374 | 26,590 | 29,166 | 31,702 | 32,864 | 35,452 | 47,732 | ² 1 | 34.6% | 2 | 176.6% |
| Iowa | 16,585 | 18,080 | 20,796 | 21,927 | 25,854 | 26,681 | 31,187 | 33,248 | 34,890 | 36,195 | 3 | 3.7% | 3 | 118.2% |
| Ohio State | 16,092 | 18,405 | 20,667 | 22,686 | 24,675 | 26,598 | 27,913 | 29,013 | 30,423 | 31,305 | 5 | 2.9% | 4 | 94.5% |
| Nebraska | 12,429 | 13,861 | 14,158 | 23,660 | 24,693 | 17,295 | 20,909 | 22,131 | 23,178 | 24,134 | ³ 7 | 4.1% | 5 | 94.2% |
| Indiana | 17,165 | 17,850 | 18,821 | 19,844 | 21,777 | 23,921 | 25,026 | 26,278 | 28,880 | 30,324 | 6 | 5.0% | 6 | 76.7% |
| Michigan | 19,865 | 21,581 | 23,387 | 24,567 | 26,543 | 27,883 | 29,457 | 30,443 | 31,948 | 32,922 | 4 | 3.0% | 7 | 65.7% |
| Michigan State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Penn State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Purdue | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Wisconsin | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |

¹2010 - 2013 rates for Minnesota include two semesters and a summer.

²Beginning in AY 2013 dentistry is assessed as three equal terms. Prior to AY 2013 dentistry was assessed equal fall and spring terms and a smaller summer term.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

TABLE 37E
REVIEW OF TUITION AND MANDATORY FEES FOR LAW
AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 | |
|---|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------------------------|---------------------|-------------------------|--------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | | |
| <i>University of Illinois at Urbana-Champaign</i> | \$ 14,566 | \$ 15,926 | \$ 17,483 | \$ 20,453 | \$ 25,967 | \$ 31,163 | \$ 36,327 | \$ 36,379 | \$ 38,439 | \$ 40,691 | 1 | 2 | 5.9% | 1 | 179.4% |
| Minnesota | 15,385 | 17,148 | 18,422 | 20,585 | 21,648 | 25,253 | 28,670 | 32,211 | 36,066 | 38,040 | 4 | 4 | 5.5% | 2 | 147.3% |
| Indiana | 12,541 | 13,046 | 14,349 | 15,783 | 17,912 | 19,988 | 24,891 | 26,904 | 28,131 | 29,946 | 5 | 5 | 6.5% | 3 | 138.8% |
| Iowa | 11,603 | 12,348 | 13,211 | 14,542 | 16,341 | 17,916 | 21,432 | 24,154 | 26,348 | 27,344 | 7 | 7 | 3.8% | 4 | 135.7% |
| Wisconsin | 9,557 | 10,734 | 11,658 | 12,653 | 13,708 | 14,730 | 16,426 | 18,049 | 19,683 | 21,347 | 8 | 8 | 8.5% | 5 | 123.4% |
| Ohio State | 13,095 | 14,405 | 15,907 | 17,551 | 19,246 | 20,919 | 22,458 | 24,468 | 26,118 | 27,497 | 6 | 6 | 5.3% | 6 | 110.0% |
| Nebraska | 7,286 | 7,918 | 8,235 | 8,630 | 9,058 | 10,496 | 11,361 | 12,403 | 12,907 | 13,346 | 9 | 9 | 3.4% | 7 | 83.2% |
| Michigan | 27,863 | 29,357 | 32,919 | 35,501 | 38,949 | 41,499 | 43,199 | 44,599 | 46,780 | 48,206 | 1 | 1 | 3.0% | 8 | 73.0% |
| Penn State | 24,670 | 25,644 | 26,680 | 28,168 | 29,810 | 31,942 | 34,462 | 36,816 | 38,614 | 40,532 | 3 | 3 | 5.0% | 9 | 64.3% |
| Michigan State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Purdue | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

¹Rate listed is for students entering summer 2012, students entering summer 2011 are assessed \$36,400, students entering summer 2010 and 2009 are assessed \$33,660, students entering summer 2008 are assessed \$30,274, students entering summer 2007 are assessed \$27,416, and continuing students are assessed \$24,814.

TABLE 37F
REVIEW OF TUITION AND MANDATORY FEES FOR MEDICINE
AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-------------------------|---------------------|-------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| Penn State | \$ 17,870 | \$ 18,574 | \$ 19,093 | \$ 19,855 | \$ 20,466 | \$ 21,935 | \$ 33,747 | \$ 37,842 | \$ 40,052 | \$ 42,542 | 1 | 6.2% | 1 | 138.1% |
| Michigan State | 18,489 | 18,982 | 19,736 | 20,819 | 25,094 | 26,113 | 27,749 | 34,338 | 36,741 | 37,965 | 3 | 3.3% | 2 | 105.3% |
| Iowa | 19,350 | 22,005 | 23,406 | 25,293 | 27,234 | 28,563 | 29,428 | 29,804 | 31,464 | 32,725 | 5 | 4.0% | 3 | 69.1% |
| Nebraska | 17,005 | 19,002 | 19,933 | 21,132 | 22,378 | 23,739 | 24,681 | 25,694 | 27,514 | 28,567 | 9 | 3.8% | 4 | 68.0% |
| <i>University of Illinois at Chicago</i> | 22,832 | 24,572 | 26,288 | 27,728 | 28,624 | 30,360 | 33,138 | 35,764 | 36,752 | 37,692 | 4 | 2.6% | 5 | 65.1% |
| Indiana | 20,525 | 21,355 | 22,433 | 23,565 | 24,755 | 26,005 | 27,473 | 29,653 | 31,135 | 32,692 | 6 | 5.0% | 6 | 59.3% |
| Michigan | 18,564 | 19,305 | 21,478 | 23,896 | 25,769 | 27,810 | 28,504 | 28,829 | 29,096 | 29,546 | 7 | 1.5% | 7 | 59.2% |
| Minnesota | 26,422 | 28,286 | 29,704 | 31,192 | 33,058 | 35,034 | 38,086 | 35,668 | 37,554 | 39,020 | ² 2 | 3.9% | 8 | 47.7% |
| Ohio State | 20,700 | 21,900 | 23,830 | 25,494 | 27,960 | 30,408 | 29,428 | 30,948 | 32,448 | 29,141 | ¹ 8 | -10.2% | 9 | 40.8% |
| Wisconsin | 21,738 | 21,764 | 21,818 | 22,264 | 22,722 | 23,102 | 23,598 | 24,021 | 24,455 | 24,919 | 10 | 1.9% | 10 | 14.6% |
| Purdue | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |

¹Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

²2010 rates for Minnesota include two semesters and a summer.

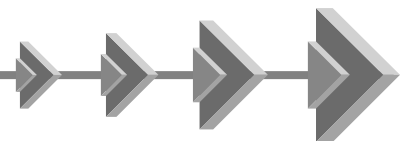
TABLE 37G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**
AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------------|---------------------|-------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| Nebraska | \$ 8,403 | \$ 9,368 | \$ 9,819 | \$ 10,402 | \$ 11,004 | \$ 15,669 | \$ 16,289 | \$ 16,824 | \$ 17,666 | \$ 18,871 | 7 | 6.8% | 1 | 124.6% |
| Ohio State | 9,663 | 10,815 | 12,165 | 13,377 | 14,529 | 15,777 | 16,633 | 17,823 | 19,008 | 20,089 | 6 | 5.7% | 2 | 107.9% |
| <i>University of Illinois at Chicago</i> | 12,842 | 13,782 | 14,760 | 16,670 | 18,196 | 20,168 | 22,348 | 24,158 | 25,456 | 26,302 | 1 | 3.3% | 3 | 104.8% |
| Purdue | 10,736 | 11,164 | 11,834 | 13,796 | 14,418 | 15,068 | 19,322 | 20,288 | 21,090 | 21,924 | 4 | 4.0% | 4 | 104.2% |
| Iowa | 11,929 | 12,422 | 13,187 | 13,976 | 17,490 | 18,050 | 19,070 | 20,392 | 21,384 | 22,181 | 3 | 3.7% | 5 | 85.9% |
| Minnesota | 13,402 | 14,760 | 15,856 | 16,877 | 17,648 | 19,329 | 20,823 | 22,308 | 23,546 | 24,870 | 2 | 5.6% | 6 | 85.6% |
| Wisconsin | 10,131 | 10,858 | 11,276 | 11,722 | 12,455 | 13,124 | 13,926 | 14,672 | 15,446 | 16,268 | 8 | 5.3% | 7 | 60.6% |
| Michigan | 16,619 | 14,991 | 15,897 | 16,857 | 17,707 | 18,601 | 19,651 | 20,211 | 21,210 | 21,856 | 5 | 3.0% | 8 | 31.5% |
| Indiana | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Michigan State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Penn State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |

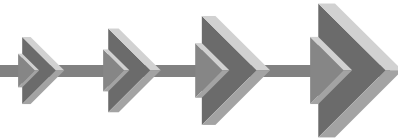
TABLE 37H
 REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**
 AMONG PUBLIC BIG TEN UNIVERSITIES

| | Academic Year | | | | | | | | | | Rank 2013 | % Change 2012 - 2013 | Rank 2004 - 2013 | % Change 2004 - 2013 |
|---|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------------------------|---------------------|-------------------------|
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | | | | |
| <i>University of Illinois at Urbana-Champaign</i> | \$ 13,488 | \$ 14,858 | \$ 15,958 | \$ 17,566 | \$ 20,282 | \$ 21,468 | \$ 22,656 | \$ 25,234 | \$ 26,294 | \$ 28,446 | 2 | 8.2% | 1 | 110.9% |
| Ohio State | 14,661 | 16,413 | 17,955 | 19,629 | 21,342 | 23,307 | 24,118 | 25,908 | 27,153 | 28,065 | 3 | 3.4% | 2 | 91.4% |
| Minnesota | 15,911 | 17,142 | 18,416 | 19,529 | 20,847 | 23,017 | 24,775 | 26,678 | 28,538 | 29,688 | 1 | 4.0% | 3 | 86.6% |
| Michigan State | 14,000 | 14,800 | 16,065 | 17,196 | 18,860 | 20,476 | 21,644 | 22,892 | 24,740 | 22,970 | 4 | -7.2% | 4 | 64.1% |
| Purdue | 12,116 | 12,596 | 13,352 | 14,404 | 15,052 | 15,730 | 17,018 | 17,870 | 18,586 | 19,326 | 5 | 4.0% | 5 | 59.5% |
| Wisconsin | 15,856 | 15,882 | 15,936 | 16,382 | 16,840 | 17,220 | 17,715 | 18,139 | 18,573 | 19,036 | 6 | 2.5% | 6 | 20.1% |
| Indiana | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Iowa | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Michigan | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Nebraska | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |
| Penn State | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | | | | |

FINANCIAL AID



FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over four-fifths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2011.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2011, were \$4,128 at UIUC, \$4,319 at UIC and \$3,753 at UIS. In FY 2011, two-fifths of UIUC, one-half of UIC, and three-fifths of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,151, \$8,141 and \$8,146, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2011 varied from \$4,205 at UIUC, \$3,911 at UIC and \$3,296 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2012 the gap between entering full-time students and the maximum MAP award increased to \$9,308 at UIUC, \$8,490 at UIC and \$6,008 at UIS.
- ▶ **In FY 2011, Illinois ranked eighth nationally in state spending for student aid, down from second place in FY 1999**, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2011 Illinois spent 11.3% of their higher education budget on need based student aid compared to the national median of 6.7%.
- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2011 term, only 53% of UIUC, 38% of UIC and 29% of UIS students paid full tuition and fees.**
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2011, University of Illinois students received 844 children of employee waivers, 623 at UIUC, 181 at UIC and 40 at UIS.

TABLE 38
 FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
 MAXIMUM AWARD LEVELS

| Fiscal Year | Pell | MAP | Total | Tuition and Mandatory Fees | | |
|-------------|----------|----------------------|----------|-------------------------------|----------------------|-------------|
| | | | | Urbana-Champaign ² | Chicago ² | Springfield |
| 1990 | \$ 2,300 | \$ 3,500 | \$ 5,800 | \$ 2,913 | \$ 2,853 | \$ 1,818 |
| 1991 | 2,400 | 3,500 | 5,900 | 2,971 | 2,913 | 1,818 |
| 1992 | 2,400 | 3,500 | 5,900 | 3,186 | 3,077 | 1,896 |
| 1993 | 2,300 | 3,500 | 5,800 | 3,460 | 3,371 | 2,267 |
| 1994 | 2,300 | 3,500 | 5,800 | 3,508 | 3,439 | 2,555 |
| 1995 | 2,340 | 3,800 | 6,140 | 3,750 | 3,698 | 2,749 |
| 1996 | 2,470 | 3,900 | 6,370 | 3,958 | 3,974 | 2,833 |
| 1997 | 2,700 | 4,000 | 6,700 | 4,153 | 4,188 | 2,950 |
| 1998 | 3,000 | 4,120 | 7,120 | 4,374 | 4,358 | 3,039 |
| 1999 | 3,125 | 4,320 | 7,445 | 4,554 | 4,498 | 3,150 |
| 2000 | 3,300 | 4,530 | 7,830 | 4,770 | 4,648 | 3,308 |
| 2001 | 3,750 | 4,740 | 8,490 | 4,994 | 4,800 | 3,395 |
| 2002 | 4,000 | 4,986 | 8,986 | 5,754 | 5,620 | 3,611 |
| 2003 | 4,000 | 4,720 | 8,720 | 6,704 | 6,592 | 4,009 |
| 2004 | 4,050 | 4,471 | 8,521 | 7,010 | 6,958 | 4,310 |
| 2005 | 4,050 | 4,471 | 8,521 | 7,944 | 7,818 | 5,239 |
| 2006 | 4,050 | 4,471 | 8,521 | 8,634 | 8,492 | 5,957 |
| 2007 | 4,050 | 4,968 | 9,018 | 9,882 | 9,742 | 7,244 |
| 2008 | 4,310 | 4,968 | 9,278 | 11,130 | 10,540 | 8,100 |
| 2009 | 4,731 | 4,968 ^{1,3} | 9,699 | 12,230 | 11,710 | 9,069 |
| 2010 | 5,350 | 4,968 ³ | 10,318 | 12,528 | 12,028 | 9,533 |
| 2011 | 5,550 | 4,968 ³ | 10,518 | 13,508 | 12,858 | 10,366 |
| 2012 | 5,550 | 4,968 ³ | 10,518 | 14,276 | 13,458 | 10,976 |

¹FY 2009 MAP Maximum \$5,468 in Statute.

²FY 1990 - 1995 rates are averages of upper and lower division rates.

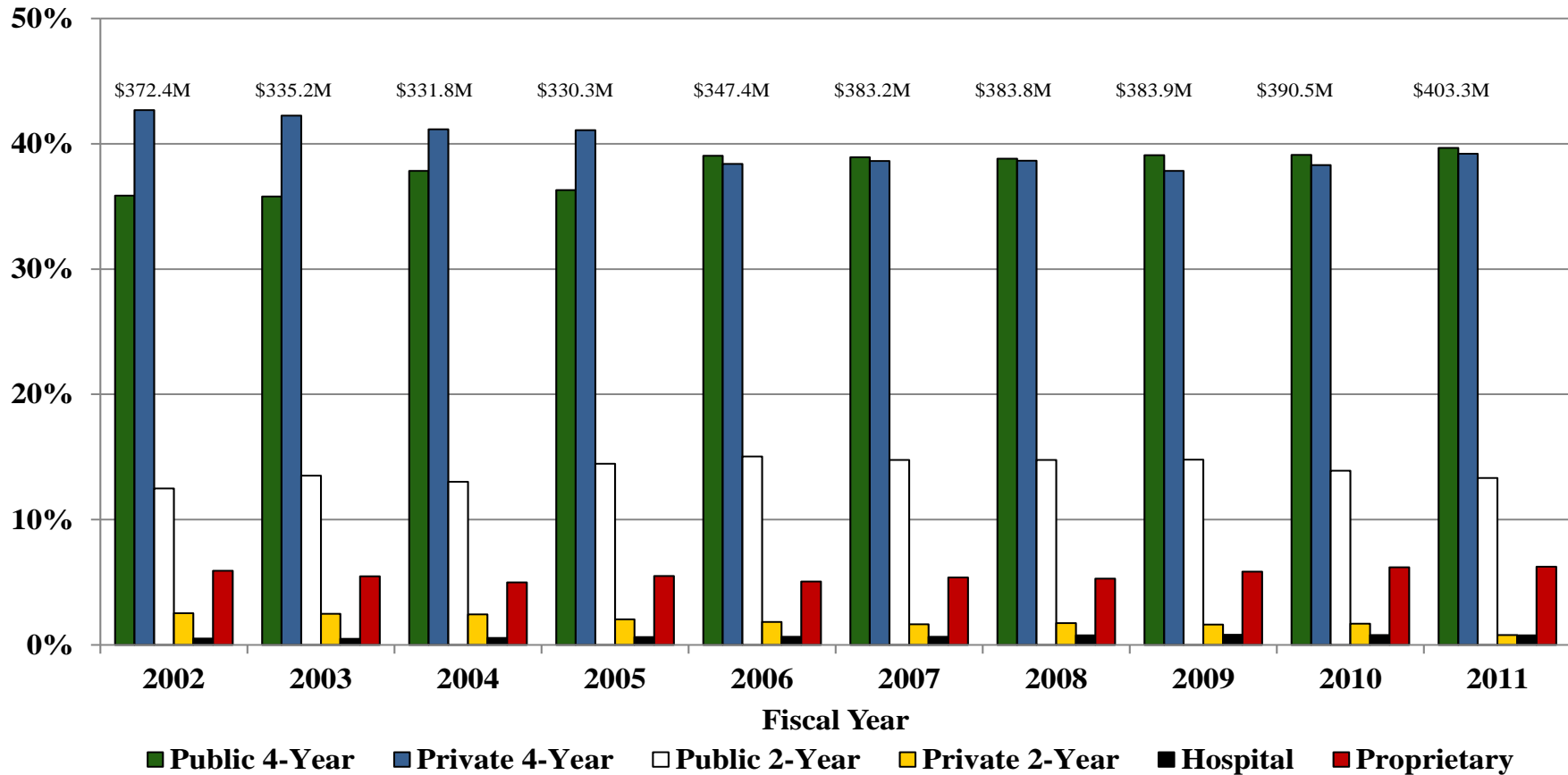
³Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 39
 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
 BY TYPE OF AID

| | Urbana-Champaign | | | | | Chicago | | | | | Springfield | | | | |
|---------------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------------|---------|---------|---------|---------|
| | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
| Gift Assistance | | | | | | | | | | | | | | | |
| Undergraduate | 19,319 | 15,336 | 15,573 | 15,920 | 16,126 | 10,255 | 8,873 | 9,126 | 10,016 | 10,789 | 1,892 | 1,800 | 1,820 | 2,072 | 2,218 |
| Graduate | 9,204 | 9,459 | 9,593 | 9,540 | 9,372 | 5,509 | 5,709 | 5,599 | 5,805 | 5,569 | 659 | 706 | 761 | 773 | 729 |
| Loans | | | | | | | | | | | | | | | |
| Undergraduate | 13,176 | 13,246 | 13,869 | 14,269 | 14,281 | 6,582 | 7,250 | 8,107 | 8,720 | 8,855 | 1,308 | 1,397 | 1,546 | 1,808 | 1,910 |
| Graduate | 3,033 | 3,161 | 3,370 | 3,603 | 3,729 | 3,988 | 4,172 | 4,455 | 5,073 | 5,415 | 549 | 571 | 600 | 725 | 729 |
| Employment | | | | | | | | | | | | | | | |
| Undergraduate | 9,662 | 9,918 | 10,227 | 10,190 | 9,832 | 2,809 | 3,002 | 2,868 | 2,875 | 2,906 | 396 | 394 | 423 | 435 | 441 |
| Graduate | 8,255 | 8,297 | 8,137 | 8,237 | 7,262 | 3,430 | 3,487 | 3,245 | 3,283 | 3,387 | 449 | 386 | 363 | 365 | 304 |
| Total Unduplicated | | | | | | | | | | | | | | | |
| Undergraduate | 23,616 | 22,951 | 23,571 | 24,048 | 23,474 | 11,938 | 12,363 | 12,822 | 13,591 | 14,248 | 2,165 | 2,296 | 2,366 | 2,654 | 2,779 |
| Graduate | 11,355 | 11,765 | 11,987 | 12,207 | 11,356 | 7,675 | 7,919 | 8,114 | 8,706 | 8,973 | 1,096 | 1,097 | 1,142 | 1,306 | 1,318 |

Source: IBHE Student Financial Aid Surveys.

FIGURE 2
 MONETARY AWARD PROGRAM PAYOUT BY SECTOR



| U of I as a | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| % of Public 4-Year | 34.5% | 35.2% | 35.3% | 35.0% | 33.7% | 34.2% | 34.8% | 35.3% | 36.4% | 36.8% |

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.
 Source: ISAC data books.

TABLE 40
 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR
 FY 2007 THROUGH FY 2011

| | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | | 2010-2011 | |
|-------------------------|-----------------|-----------------------|-----------------|-----------------------|-----------------|-----------------------|-----------------|-----------------------|-----------------|-----------------------|
| <u>Sector</u> | <u># Awards</u> | <u>\$ Payout</u> | <u># Awards</u> | <u>\$ Payout</u> | <u># Awards</u> | <u>\$ Payout</u> | <u># Awards</u> | <u>\$ Payout</u> | <u># Awards</u> | <u>\$ Payout</u> |
| Public 4-Year | 43,377 | \$ 149,176,374 | 42,724 | \$ 148,992,788 | 42,372 | \$ 150,100,858 | 42,115 | \$ 152,739,701 | 44,743 | \$ 159,981,571 |
| Private 4-Year | 36,563 | \$ 147,999,179 | 36,569 | \$ 148,308,122 | 35,434 | \$ 145,221,115 | 35,844 | \$ 149,589,723 | 38,954 | \$ 158,081,497 |
| Public 2-Year | 57,211 | \$ 56,595,122 | 56,679 | \$ 56,645,243 | 56,326 | \$ 56,789,887 | 52,690 | \$ 54,323,319 | 53,411 | \$ 53,740,110 |
| Private 2-Year | 1,836 | \$ 6,305,510 | 1,921 | \$ 6,632,903 | 1,787 | \$ 6,243,846 | 1,847 | \$ 6,616,440 | 848 | \$ 3,167,258 |
| Hospital | 718 | \$ 2,505,515 | 849 | \$ 2,962,152 | 849 | \$ 3,079,706 | 836 | \$ 3,030,932 | 890 | \$ 3,120,515 |
| Proprietary | 6,930 | \$ 20,610,835 | 6,801 | \$ 20,275,860 | 7,462 | \$ 22,456,677 | 8,048 | \$ 24,165,194 | 8,364 | \$ 25,204,735 |
| All Sector Total | 146,635 | \$ 383,192,534 | 145,543 | \$ 383,817,067 | 144,230 | \$ 383,892,090 | 141,380 | \$ 390,465,309 | 147,210 | \$ 403,295,687 |

TABLE 41
STATE SPENDING PLANS FOR STUDENT AID
FY 2011

(Dollars in Thousands)

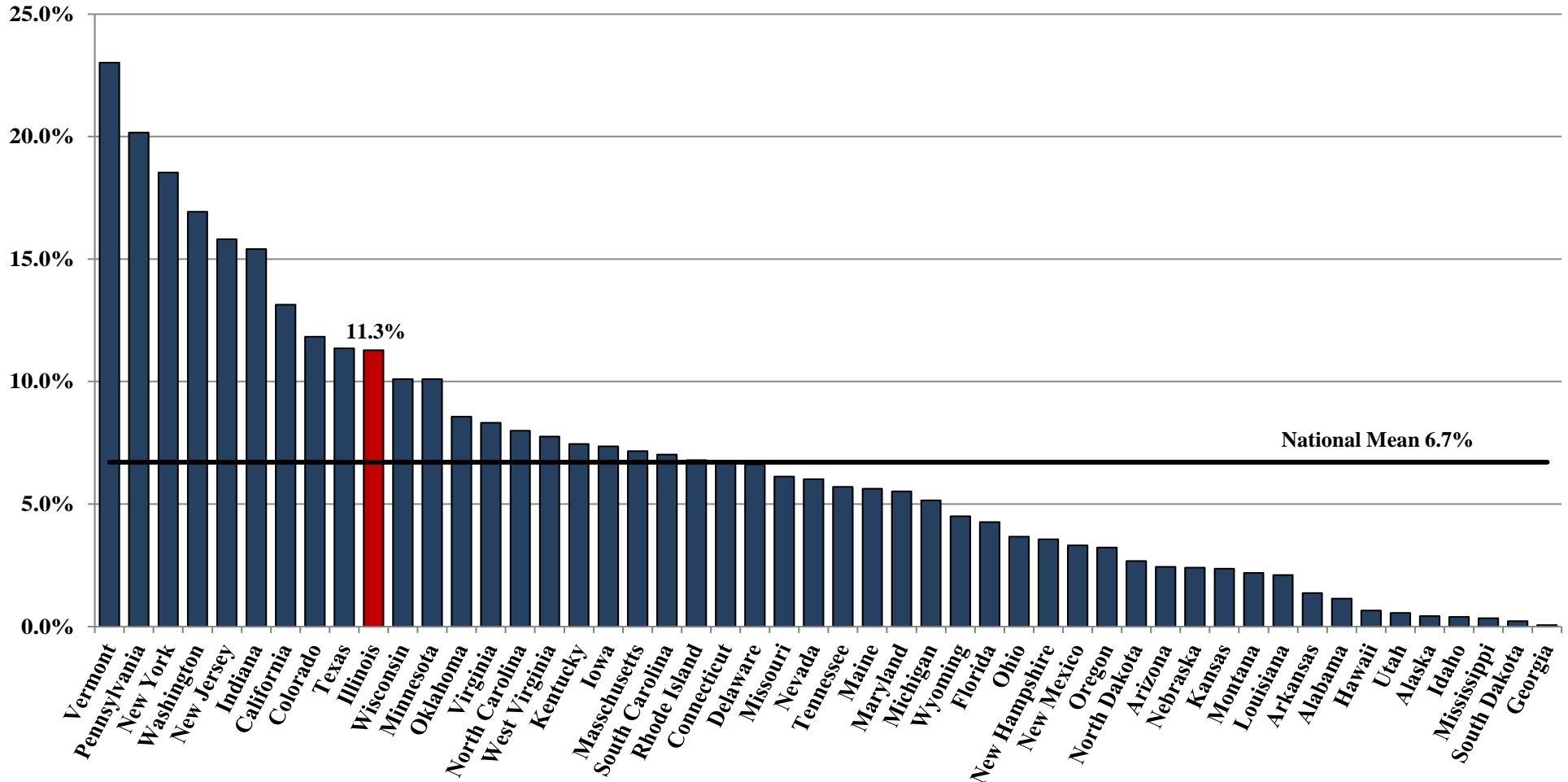
| | State | Need Based | Non-Need Based | Non-Grant Aid* | Total | | State | Need Based | Non-Need Based | Non-Grant Aid* | Total |
|----|----------------|--------------|----------------|----------------|--------------|----|----------------------|------------|----------------|----------------|------------|
| 1 | California | \$ 1,269,917 | \$ 2,549 | \$ 488 | \$ 1,272,954 | 27 | Missouri | \$ 56,931 | \$ 33,843 | \$ 12,606 | \$ 103,381 |
| 2 | New York | \$ 866,038 | \$ 31,242 | \$ 63,366 | \$ 960,646 | 28 | Maryland | \$ 88,657 | \$ 5,114 | \$ 7,601 | \$ 101,372 |
| 3 | Texas | \$ 733,679 | \$ 5,380 | \$ 178,346 | \$ 917,405 | 29 | New Mexico | \$ 26,477 | \$ 64,741 | \$ 9,727 | \$ 100,946 |
| 4 | Georgia | \$ 1,465 | \$ 766,983 | \$ 3,628 | \$ 772,076 | 30 | Oregon | \$ 19,287 | \$ 47 | \$ 68,063 | \$ 87,397 |
| 5 | New Jersey | \$ 315,968 | \$ 18,702 | \$ 339,983 | \$ 674,653 | 31 | Michigan | \$ 84,596 | \$ 1,016 | \$ - | \$ 85,612 |
| 6 | Florida | \$ 154,375 | \$ 429,389 | \$ 88,396 | \$ 672,160 | 32 | Utah | \$ 4,098 | \$ 6,527 | \$ 63,436 | \$ 74,061 |
| 7 | North Carolina | \$ 312,295 | \$ 66,711 | \$ 77,063 | \$ 456,070 | 33 | Nevada | \$ 28,474 | \$ 24,069 | \$ 16,823 | \$ 69,366 |
| 8 | Illinois | \$ 404,563 | \$ 3,857 | \$ 6,651 | \$ 415,071 | 34 | Puerto Rico | \$ 35,500 | \$ 23,458 | \$ 148 | \$ 59,106 |
| 9 | Pennsylvania | \$ 368,459 | \$ 677 | \$ 29,401 | \$ 398,537 | 35 | Iowa | \$ 54,364 | \$ 3,485 | \$ 1,238 | \$ 59,086 |
| 10 | Virginia | \$ 135,011 | \$ 73,054 | \$ 187,361 | \$ 395,427 | 36 | District of Columbia | \$ 2,084 | \$ 32,630 | \$ - | \$ 34,714 |
| 11 | Tennessee | \$ 80,611 | \$ 272,698 | \$ 1,885 | \$ 355,194 | 37 | Mississippi | \$ 3,229 | \$ 18,988 | \$ 6,223 | \$ 28,440 |
| 12 | South Carolina | \$ 26,331 | \$ 267,419 | \$ 208 | \$ 293,958 | 38 | Kansas | \$ 17,435 | \$ 155 | \$ 4,202 | \$ 21,792 |
| 13 | Indiana | \$ 238,772 | \$ 12,482 | \$ 25,651 | \$ 276,905 | 39 | Delaware | \$ 14,107 | \$ 6,189 | \$ 864 | \$ 21,161 |
| 14 | Washington | \$ 230,509 | \$ 3,734 | \$ 27,579 | \$ 261,822 | 40 | Vermont | \$ 20,309 | \$ 85 | \$ 341 | \$ 20,735 |
| 15 | Oklahoma | \$ 81,008 | \$ 11,235 | \$ 148,792 | \$ 241,034 | 41 | Alabama | \$ 16,851 | \$ 3,437 | \$ 263 | \$ 20,551 |
| 16 | Minnesota | \$ 129,607 | \$ 946 | \$ 98,840 | \$ 229,394 | 42 | Arizona | \$ 19,893 | \$ 50 | \$ - | \$ 19,943 |
| 17 | Kentucky | \$ 92,017 | \$ 101,189 | \$ 2,382 | \$ 195,588 | 43 | Maine | \$ 15,230 | \$ - | \$ 2,038 | \$ 17,268 |
| 18 | Louisiana | \$ 27,108 | \$ 152,023 | \$ 100 | \$ 179,230 | 44 | Alaska | \$ 1,514 | \$ - | \$ 14,062 | \$ 15,576 |
| 19 | Arkansas | \$ 12,370 | \$ 137,621 | \$ 4,501 | \$ 154,492 | 45 | Wyoming | \$ 15,132 | \$ - | \$ - | \$ 15,132 |
| 20 | Nebraska | \$ 15,671 | \$ - | \$ 129,866 | \$ 145,538 | 46 | North Dakota | \$ 9,193 | \$ 3,005 | \$ 1,356 | \$ 13,554 |
| 21 | Connecticut | \$ 63,428 | \$ 270 | \$ 80,153 | \$ 143,851 | 47 | Rhode Island | \$ 13,170 | \$ - | \$ - | \$ 13,170 |
| 22 | West Virginia | \$ 41,608 | \$ 59,558 | \$ 28,803 | \$ 129,969 | 48 | Montana | \$ 4,425 | \$ 1,452 | \$ 863 | \$ 6,740 |
| 23 | Massachusetts | \$ 82,398 | \$ 5,425 | \$ 40,358 | \$ 128,181 | 49 | Idaho | \$ 1,321 | \$ 3,743 | \$ 1,509 | \$ 6,573 |
| 24 | Wisconsin | \$ 116,509 | \$ 3,106 | \$ 7,262 | \$ 126,878 | 50 | South Dakota | \$ 407 | \$ 4,011 | \$ 450 | \$ 4,868 |
| 25 | Ohio | \$ 73,999 | \$ 35,732 | \$ 669 | \$ 110,400 | 51 | Hawaii | \$ 3,339 | \$ - | \$ 1,438 | \$ 4,777 |
| 26 | Colorado | \$ 76,570 | \$ 365 | \$ 27,890 | \$ 104,826 | 52 | New Hampshire | \$ 2,967 | \$ - | \$ 346 | \$ 3,313 |

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

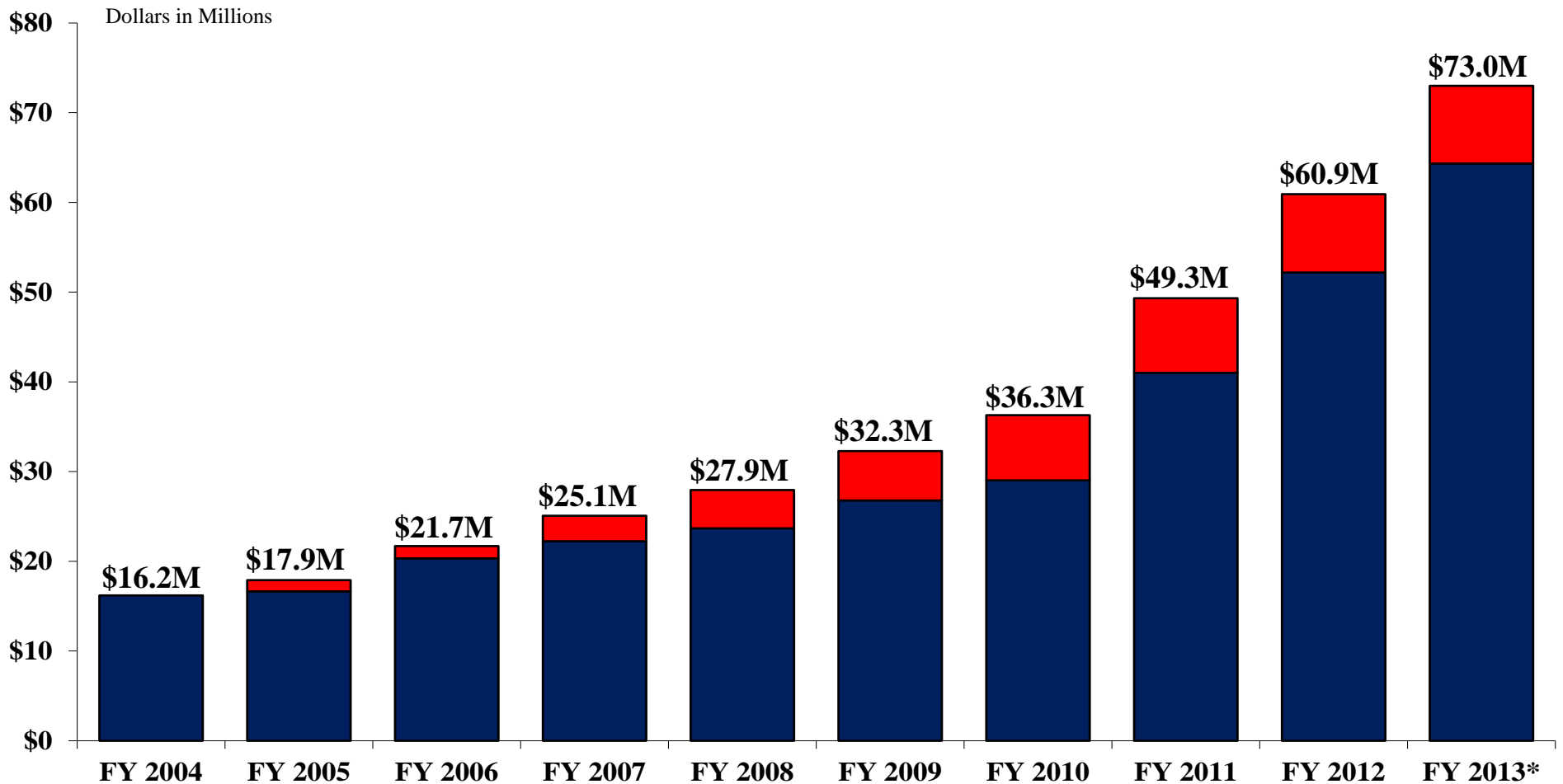
Source: National Association of State Student Grant and Aid Programs.

FIGURE 3
 NEED BASED STUDENT AID AS A PERCENT OF
 THE STATE HIGHER EDUCATION BUDGET
 FY 2011



Source: Chronicle of Higher Education

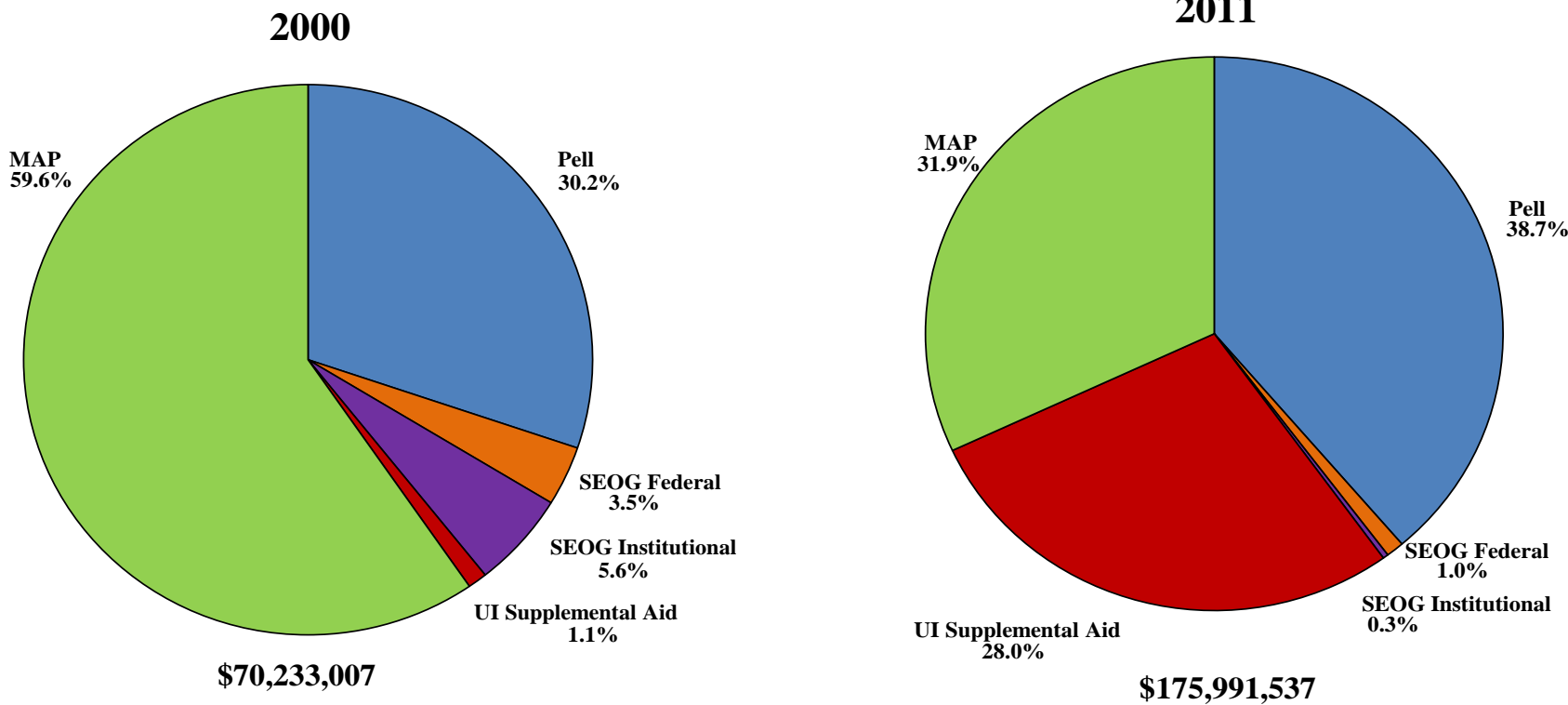
FIGURE 4
UNIVERSITY OF ILLINOIS
SUPPLEMENTAL FINANCIAL AID EXPENDITURES
FY 2004 - FY 2013



FY 2005-2013 all sources including fees.

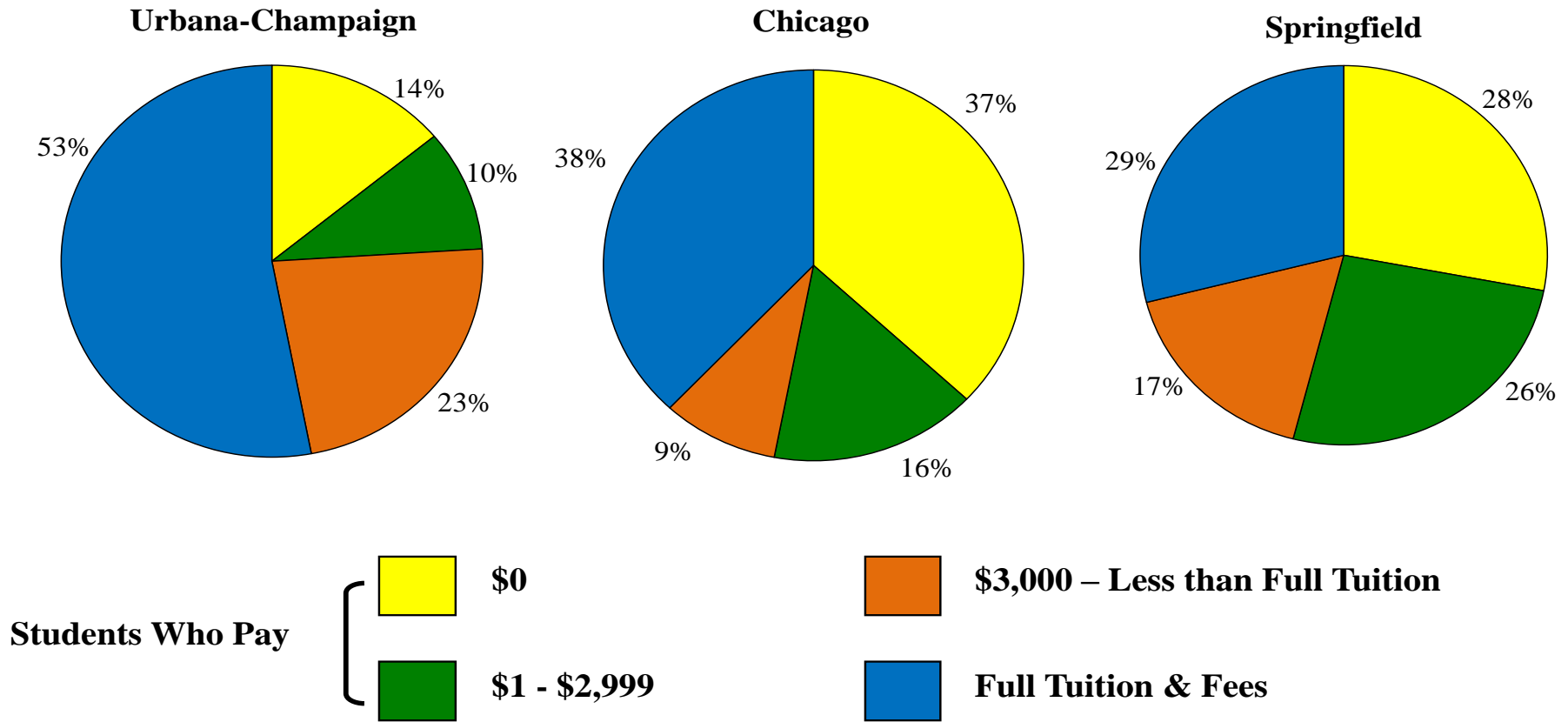
*FY 2013 estimated.

FIGURE 5
UNIVERSITY OF ILLINOIS
UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID



Source: IBHE Financial Aid Survey

FIGURE 6
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2011



Based on Fall 2011 Full-time Undergraduates.

Note: Although 37% of UIC students in Fall 2011 have no out-of-pocket costs for tuition, only three percent have their tuition waived completely.

The remainder have a portion of their tuition paid with State, Federal and private funds.

TABLE 42
 FINANCIAL AID "WHO PAYS" ANALYSIS
 UNDERGRADUATE STUDENT ASSISTANCE
 Fall 2011

Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

| Students who pay | Urbana-Champaign | | | Chicago | | | Springfield | | |
|--------------------------|-------------------------|------------|---------|----------------|------------|---------|--------------------|------------|---------|
| | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % |
| \$ 0 | 4,254 | 14% | 14% | 5,745 | 37% | 37% | 574 | 28% | 28% |
| \$ 1 - \$ 999 | 1,578 | 5% | 19% | 1,228 | 8% | 45% | 198 | 10% | 38% |
| \$1,000 - \$1,999 | 1,060 | 3% | 22% | 644 | 4% | 49% | 161 | 8% | 46% |
| \$2,000 - \$2,999 | 755 | 2% | 25% | 622 | 4% | 53% | 155 | 8% | 53% |
| \$3,000 - \$3,999 | 887 | 3% | 28% | 354 | 2% | 56% | 188 | 9% | 62% |
| \$4,000 - less than full | 6,067 | 20% | 47% | 983 | 7% | 62% | 166 | 8% | 70% |
| Full Tuition & Fees | 16,421 | 53% | 100% | 5,864 | 38% | 100% | 606 | 30% | 100% |
| Total | 31,022 | 100% | 100% | 15,440 | 100% | 100% | 2,048 | 100% | 100% |

TABLE 43A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--------------------------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Pell | 4,726 | \$ 13,028,378 | 4,988 | \$ 14,733,669 | 4,852 | \$ 16,635,464 | 5,730 | \$ 23,593,552 | 6,592 | \$ 27,214,068 |
| SEOG | 614 | 1,077,384 | 465 | 937,806 | 362 | 790,795 | 553 | 1,295,988 | 397 | 859,963 |
| Misc. | 1,778 | 3,884,832 | 1,981 | 4,288,766 | 2,037 | 4,276,721 | 2,802 | 6,454,882 | 3,339 | 8,361,660 |
| Carl Perkins (NDSL) Loans | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 12,689 | 100,221,164 | 12,840 | 104,142,397 | 13,526 | 126,867,773 | 14,002 | 149,756,842 | 14,073 | 156,941,677 |
| Work Study | 1,407 | 1,380,373 | 1,452 | 1,537,097 | 1,417 | 1,440,043 | 1,515 | 1,526,673 | 1,453 | 1,237,124 |
| Subtotal - Federal | 21,214 | \$ 119,592,131 | 21,726 | \$ 125,639,735 | 22,194 | \$ 150,010,796 | 24,602 | \$ 182,627,937 | 25,854 | \$ 194,614,492 |
| Percent of Total | | 46.65% | | 47.02% | | 49.59% | | 52.73% | | 54.08% |
| STATE PROGRAMS | | | | | | | | | | |
| ISAC (MAP) | 6,422 | \$ 26,134,859 | 6,248 | \$ 25,655,257 | 6,037 | \$ 25,803,562 | 6,062 | \$ 26,105,104 | 6,542 | \$ 27,511,238 |
| ISAC (MAP Plus) | 6,690 | 3,004,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child of Employee Waiver | 753 | 2,889,583 | 747 | 3,082,434 | 719 | 3,253,666 | 676 | 3,344,837 | 623 | 3,198,429 |
| Other Waivers | 1,298 | 8,935,711 | 1,226 | 9,476,183 | 1,226 | 9,861,642 | 1,185 | 10,210,170 | 1,136 | 12,102,352 |
| Misc. | 2,287 | 2,758,211 | 2,342 | 2,697,660 | 1,935 | 3,193,439 | 2,432 | 2,750,184 | 1,928 | 1,354,918 |
| Subtotal - State | 17,450 | \$ 43,722,364 | 10,563 | \$ 40,911,534 | 9,917 | \$ 42,112,309 | 10,355 | \$ 42,410,295 | 10,229 | \$ 44,166,937 |
| Percent of Total | | 17.05% | | 15.31% | | 13.92% | | 12.24% | | 12.27% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships & Grants | 11,807 | \$ 33,299,318 | 12,216 | \$ 38,488,721 | 12,384 | \$ 41,784,441 | 12,549 | \$ 46,566,270 | 13,155 | \$ 53,228,813 |
| SEOG (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 286,654 |
| Waivers | 2,955 | 10,718,571 | 2,618 | 11,959,250 | 2,722 | 13,983,070 | 3,522 | 16,182,521 | 3,082 | 16,967,659 |
| Carl Perkins (NDSL) Loans (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | 1,197 | 3,086,494 | 1,205 | 1,564,703 | 361 | 649,124 | 584 | 973,481 | 971 | 1,448,654 |
| UI Long-term Loans | 927 | 2,198,298 | 524 | 1,010,437 | 897 | 1,593,019 | 1,286 | 2,155,585 | 1,207 | 1,909,590 |
| Work Study (UI Share) | N/A | 692,244 | N/A | 806,686 | N/A | 750,063 | N/A | 801,446 | N/A | 914,878 |
| Employment | 8,653 | 16,731,248 | 8,877 | 18,245,606 | 9,342 | 19,957,275 | 10,010 | 23,948,363 | 8,986 | 18,054,850 |
| Subtotal - Institutional | 25,539 | \$ 66,726,173 | 25,440 | \$ 72,075,403 | 25,706 | \$ 78,716,992 | 27,951 | \$ 90,627,666 | 27,401 | \$ 92,811,098 |
| Percent of Total | | 26.03% | | 26.98% | | 26.02% | | 26.17% | | 25.79% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 1,591 | \$ 16,318,439 | 1,624 | \$ 17,854,445 | 1,636 | \$ 19,963,263 | 1,444 | \$ 18,370,323 | 1,206 | \$ 15,552,133 |
| Misc. | 3,427 | 10,006,201 | 3,274 | 10,695,667 | 3,398 | 11,699,867 | 3,310 | 12,330,223 | 3,239 | 12,705,693 |
| Subtotal - Other | 5,018 | \$ 26,324,640 | 4,898 | \$ 28,550,112 | 5,034 | \$ 31,663,130 | 4,754 | \$ 30,700,546 | 4,445 | \$ 28,257,826 |
| Percent of Total | | 10.27% | | 10.69% | | 10.47% | | 8.86% | | 7.85% |
| TOTAL FOR ALL PROGRAMS | 69,221 | \$ 256,365,308 | 62,627 | \$ 267,176,784 | 62,851 | \$ 302,503,227 | 67,662 | \$ 346,366,444 | 67,929 | \$ 359,850,353 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43A
UNIVERSITY OF ILLINOIS AT CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|---|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Pell | 5,168 | \$ 14,350,776 | 5,754 | \$ 17,089,795 | 5,879 | \$ 20,178,087 | 7,226 | \$ 30,302,956 | 8,352 | \$ 36,080,311 |
| SEOG | 1,156 | 926,025 | 1,100 | 863,212 | 881 | 834,457 | 1,247 | 1,035,000 | 964 | 839,505 |
| Other Scholarships, Grants, Fellowships | 1,190 | 4,711,183 | 1,754 | 5,583,402 | 2,242 | 7,385,134 | 2,799 | 5,629,623 | 3,248 | 6,760,543 |
| Carl Perkins (NDSL) Loans | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 6,249 | 39,603,901 | 7,072 | 51,846,007 | 7,973 | 68,050,764 | 8,574 | 68,989,655 | 8,705 | 70,874,009 |
| Other Loans | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Work Study | 703 | 864,133 | 951 | 1,103,880 | 843 | 1,103,341 | 1,006 | 1,471,766 | 918 | 1,396,087 |
| Subtotal - Federal | 14,466 | \$ 60,456,018 | 16,631 | \$ 76,486,296 | 17,818 | \$ 97,551,783 | 20,852 | \$ 107,429,000 | 22,187 | \$ 115,950,455 |
| Percent of Total | | 45.83% | | 50.38% | | 55.59% | | 55.60% | | 54.37% |
| STATE PROGRAMS | | | | | | | | | | |
| ISAC (MAP) | 5,899 | \$ 22,696,654 | 6,079 | \$ 23,931,483 | 6,184 | \$ 24,512,957 | 6,675 | \$ 26,786,299 | 7,332 | \$ 28,678,880 |
| ISAC (MAP Plus) | 2,359 | 1,107,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child of Employee Waiver | 184 | 543,150 | 174 | 560,531 | 176 | 609,513 | 190 | 738,812 | 181 | 755,460 |
| Other Waivers | 355 | 2,449,830 | 379 | 2,892,747 | 435 | 3,567,067 | 398 | 2,834,460 | 467 | 3,687,786 |
| Misc. | 873 | 2,000,692 | 1,034 | 2,293,074 | 1,126 | 2,470,611 | 1,124 | 1,891,146 | 200 | 312,846 |
| Subtotal - State | 9,670 | \$ 28,797,826 | 7,666 | \$ 29,677,835 | 7,921 | \$ 31,160,148 | 8,387 | \$ 32,250,717 | 8,180 | \$ 33,434,972 |
| Percent of Total | | 21.83% | | 19.55% | | 17.76% | | 16.69% | | 15.68% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 8,016 | \$ 18,114,949 | 8,562 | \$ 20,596,390 | 8,969 | \$ 23,092,360 | 10,089 | \$ 28,056,948 | 11,021 | \$ 37,085,926 |
| SEOG: | | | | | | | | | | |
| (UI Share) | N/A | 308,675 | N/A | 287,738 | N/A | 278,152 | N/A | 345,000 | N/A | 279,835 |
| Waivers | 853 | 5,198,187 | 822 | 5,529,469 | 829 | 6,125,827 | 958 | 5,899,873 | 763 | 5,566,006 |
| Other Fed. Loans (Collections) | 61 | 134,210 | 31 | 79,250 | 22 | 53,759 | 0 | 0 | 70 | 163,136 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | 2,199 | 4,582,474 | 959 | 2,556,184 | 348 | 1,173,903 | 771 | 2,279,327 | 695 | 2,370,021 |
| UI Long-term Loans | 17 | 49,502 | 6 | 18,634 | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 238,343 | N/A | 521,275 | N/A | 507,652 | N/A | 443,228 | N/A | 415,748 |
| Employment | 2,837 | 7,813,177 | 2,924 | 7,697,792 | 2,646 | 6,745,959 | 2,571 | 6,624,208 | 2,619 | 7,529,542 |
| Subtotal - Institutional | 13,983 | \$ 36,439,517 | 13,304 | \$ 37,286,732 | 12,814 | \$ 37,977,612 | 14,389 | \$ 43,648,584 | 15,168 | \$ 53,410,214 |
| Percent of Total | | 27.62% | | 24.56% | | 21.64% | | 22.59% | | 25.05% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 628 | \$ 5,096,196 | 706 | \$ 6,519,011 | 697 | \$ 6,791,075 | 798 | \$ 7,928,014 | 748 | \$ 8,096,482 |
| Misc. | 526 | 1,122,918 | 827 | 1,861,794 | 817 | 2,010,880 | 900 | 1,945,723 | 1,070 | 2,359,441 |
| Subtotal - Other | 1,154 | \$ 6,219,114 | 1,533 | \$ 8,380,805 | 1,514 | \$ 8,801,955 | 1,698 | \$ 9,873,737 | 1,818 | \$ 10,455,923 |
| Percent of Total | | 4.71% | | 5.52% | | 5.02% | | 5.11% | | 4.90% |
| TOTAL FOR ALL PROGRAMS | 39,273 | \$ 131,912,475 | 39,134 | \$ 151,831,668 | 40,067 | \$ 175,491,498 | 45,326 | \$ 193,202,038 | 47,353 | \$ 213,251,564 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--------------------------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Pell | 734 | \$ 1,794,327 | 828 | \$ 2,085,920 | 874 | \$ 2,591,394 | 1,106 | \$ 4,095,849 | 1,282 | \$ 4,812,564 |
| SEOG | 149 | 75,662 | 145 | 68,852 | 144 | 77,440 | 155 | 88,253 | 157 | 90,890 |
| Other Scholarships | 67 | 100,957 | 84 | 112,916 | 127 | 161,878 | 202 | 437,459 | 219 | 537,106 |
| Carl Perkins (NDSL) Loans | 9 | 23,737 | 9 | 24,588 | 4 | 12,046 | 4 | 7,136 | 10 | 20,500 |
| Federal Family Educ. Loan Prog. | 1,298 | 8,052,555 | 1,371 | 8,948,293 | 1,533 | 11,319,325 | 0 | 0 | 0 | 0 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 0 | 0 | 0 | 0 | 0 | 0 | 1,793 | 13,922,522 | 1,887 | 15,372,912 |
| Work Study | 55 | 79,975 | 116 | 151,349 | 108 | 141,688 | 134 | 217,079 | 107 | 160,594 |
| Subtotal - Federal | 2,312 | \$ 10,127,213 | 2,553 | \$ 11,391,918 | 2,790 | \$ 14,303,771 | 3,394 | \$ 18,768,298 | 3,662 | \$ 20,994,566 |
| Percent of Total | | 59.01% | | 58.95% | | 62.39% | | 65.53% | | 67.59% |
| STATE PROGRAMS | | | | | | | | | | |
| ISAC (MAP) | 760 | \$ 2,314,715 | 804 | \$ 2,449,159 | 827 | \$ 2,638,022 | 818 | \$ 2,734,485 | 852 | \$ 2,807,843 |
| ISAC (MAP Plus) | 403 | 190,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child of Employee Waiver | 36 | 67,319 | 34 | 76,201 | 45 | 117,867 | 41 | 120,946 | 40 | 128,253 |
| Other Waivers | 232 | 446,884 | 270 | 631,346 | 289 | 803,100 | 321 | 1,030,514 | 323 | 1,695,863 |
| Illinois Coop. Work Study | 73 | 88,982 | 62 | 87,950 | 52 | 71,813 | 43 | 62,350 | 14 | 18,903 |
| Misc. | 458 | 868,777 | 481 | 912,199 | 625 | 1,132,954 | 475 | 1,154,740 | 412 | 581,524 |
| Subtotal - State | 1,962 | \$ 3,977,427 | 1,651 | \$ 4,156,854 | 1,838 | \$ 4,763,756 | 1,698 | \$ 5,103,035 | 1,641 | \$ 5,232,386 |
| Percent of Total | | 23.18% | | 21.51% | | 20.78% | | 17.82% | | 16.84% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships & Grants | 760 | \$ 1,246,666 | 847 | \$ 1,390,408 | 889 | \$ 1,766,886 | 836 | \$ 1,904,975 | 950 | \$ 2,233,672 |
| SEOG | | | | | | | | | | |
| (UI Share) | N/A | 25,221 | N/A | 22,951 | N/A | 25,813 | N/A | 29,418 | N/A | 30,297 |
| Waivers | 182 | 340,015 | 232 | 459,004 | 232 | 525,184 | 244 | 633,262 | 295 | 637,225 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Long-term Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal and Illinois Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 27,310 | N/A | 115,856 | N/A | 44,755 | N/A | 62,477 | N/A | 0 |
| Employment | 361 | 850,873 | 410 | 886,151 | 192 | 387,126 | 434 | 990,882 | 468 | 615,614 |
| Subtotal - Institutional | 1,303 | \$ 2,490,085 | 1,489 | \$ 2,874,369 | 1,313 | \$ 2,749,764 | 1,514 | \$ 3,621,014 | 1,713 | \$ 3,516,808 |
| Percent of Total | | 14.51% | | 14.87% | | 11.99% | | 12.64% | | 11.32% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 37 | \$ 197,422 | 72 | \$ 436,291 | 78 | \$ 500,406 | 75 | \$ 494,974 | 84 | \$ 561,756 |
| Illinois Coop. Work Study (External) | N/A | 64,206 | N/A | 0 | N/A | 41,320 | N/A | 47,343 | N/A | 18,868 |
| Misc. | 138 | 305,476 | 172 | 466,215 | 204 | 565,619 | 203 | 606,741 | 241 | 737,937 |
| Subtotal - Other | 175 | \$ 567,104 | 244 | \$ 902,506 | 282 | \$ 1,107,345 | 278 | \$ 1,149,058 | 325 | \$ 1,318,561 |
| Percent of Total | | 3.30% | | 4.67% | | 4.83% | | 4.01% | | 4.24% |
| TOTAL FOR ALL PROGRAMS | 5,752 | \$ 17,161,829 | 5,937 | \$ 19,325,647 | 6,223 | \$ 22,924,636 | 6,884 | \$ 28,641,405 | 7,341 | \$ 31,062,321 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43A
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--------------------------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|----------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Pell | 10,628 | \$ 29,173,481 | 11,570 | \$ 33,909,384 | 11,605 | \$ 39,404,945 | 14,062 | \$ 57,992,357 | 16,226 | \$ 68,106,943 |
| SEOG | 1,919 | 2,079,071 | 1,710 | 1,869,870 | 1,387 | 1,702,692 | 1,955 | 2,419,241 | 1,518 | 1,790,358 |
| Scholarships, Grants, Fellowships | 1,257 | 4,812,140 | 1,838 | 5,696,318 | 2,369 | 7,547,012 | 3,001 | 6,067,082 | 3,467 | 7,297,649 |
| Misc. | 1,778 | 3,884,832 | 1,981 | 4,288,766 | 2,037 | 4,276,721 | 2,802 | 6,454,882 | 3,339 | 8,361,660 |
| Carl Perkins (NDSL) Loans | N/A | 23,737 | N/A | 24,588 | N/A | 12,046 | 4 | 7,136 | 10 | 20,500 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 18,938 | 139,825,065 | 19,912 | 155,988,404 | 21,499 | 194,918,537 | 24,369 | 232,669,019 | 24,665 | 243,188,598 |
| Federal Family Educ. Loan Prog. | 1,298 | 8,052,555 | 1,371 | 8,948,293 | 1,533 | 11,319,325 | 0 | 0 | 0 | 0 |
| Work Study | 2,165 | 2,324,481 | 2,519 | 2,792,326 | 2,368 | 2,685,072 | 2,655 | 3,215,518 | 2,478 | 2,793,805 |
| Subtotal - Federal | 37,983 | \$ 190,175,362 | 40,901 | \$ 213,517,949 | 42,798 | \$ 261,866,350 | 48,848 | \$ 308,825,235 | 51,703 | \$ 331,559,513 |
| Percent of Total | | 46.91% | | 48.71% | | 52.28% | | 54.35% | | 54.88% |
| STATE PROGRAMS | | | | | | | | | | |
| ISAC (MAP) | 13,081 | \$ 51,146,228 | 13,131 | \$ 52,035,899 | 13,048 | \$ 52,954,541 | 13,555 | \$ 55,625,888 | 14,726 | \$ 58,997,961 |
| ISAC (MAP Plus) | 9,452 | 4,302,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child of Employee Waiver | 973 | 3,500,052 | 955 | 3,719,166 | 940 | 3,981,046 | 907 | 4,204,595 | 844 | 4,082,142 |
| Other Waivers | 1,885 | 11,832,425 | 1,875 | 13,000,276 | 1,950 | 14,231,809 | 1,904 | 14,075,144 | 1,926 | 17,486,001 |
| Illinois Coop. Work Study | 73 | 88,982 | 62 | 87,950 | 52 | 71,813 | 43 | 62,350 | 14 | 18,903 |
| Misc. | 3,618 | 5,627,680 | 3,857 | 5,902,933 | 3,686 | 6,797,004 | 4,031 | 5,796,070 | 2,540 | 2,249,288 |
| Subtotal - State | 29,082 | \$ 76,497,617 | 19,880 | \$ 74,746,223 | 19,676 | \$ 78,036,213 | 20,440 | \$ 79,764,047 | 20,050 | \$ 82,834,295 |
| Percent of Total | | 18.87% | | 17.05% | | 15.58% | | 14.04% | | 13.71% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 20,583 | \$ 52,660,933 | 21,625 | \$ 60,475,519 | 22,242 | \$ 66,643,687 | 23,474 | \$ 76,528,193 | 25,126 | \$ 92,548,411 |
| SEOG | | | | | | | | | | |
| (UI Share) | N/A | 333,896 | N/A | 310,689 | N/A | 303,965 | N/A | 374,418 | N/A | 596,786 |
| Waivers | 3,990 | 16,256,773 | 3,672 | 17,947,723 | 3,783 | 20,634,081 | 4,724 | 22,715,656 | 4,140 | 23,170,890 |
| Other Fed. Loans (Collections) | 61 | 134,210 | 31 | 79,250 | 22 | 53,759 | - | - | 70 | 163,136 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | - | N/A | - | N/A | - | N/A | - | N/A | - |
| (Collections) | 3,396 | 7,668,968 | 959 | 4,120,887 | 709 | 1,823,027 | 1,355 | 3,252,808 | 1,666 | 3,818,675 |
| Long-term Loans | 944 | 2,247,800 | 1,735 | 1,029,071 | 1,258 | 1,593,019 | 1,286 | 2,155,585 | 1,207 | 1,909,590 |
| Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 957,897 | N/A | 1,443,817 | N/A | 1,302,470 | N/A | 1,307,151 | N/A | 1,330,626 |
| Employment | 11,851 | 25,395,298 | 12,211 | 26,829,549 | 12,180 | 27,090,360 | 13,015 | 31,563,453 | 12,073 | 26,200,006 |
| Subtotal - Institutional | 40,825 | \$ 105,655,775 | 40,233 | \$ 112,236,504 | 40,194 | \$ 119,444,368 | 43,854 | \$ 137,897,264 | 44,282 | \$ 149,738,120 |
| Percent of Total | | 26.06% | | 25.61% | | 23.85% | | 24.27% | | 24.78% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 2,256 | \$ 21,612,057 | 2,402 | \$ 24,809,747 | 2,411 | \$ 27,254,744 | 2,317 | \$ 26,793,311 | 2,038 | \$ 24,210,371 |
| Illinois Coop. Work Study (External) | N/A | 64,206 | N/A | 0 | N/A | 41,320 | N/A | 47,343 | N/A | 18,868 |
| Misc. | 4,091 | 11,434,595 | 4,273 | 13,023,676 | 4,419 | 14,276,366 | 4,413 | 14,882,687 | 4,550 | 15,803,071 |
| Subtotal - Other | 6,347 | \$ 33,110,858 | 6,675 | \$ 37,833,423 | 6,830 | \$ 41,572,430 | 6,730 | \$ 41,723,341 | 6,588 | \$ 40,032,310 |
| Percent of Total | | 8.17% | | 8.63% | | 8.30% | | 7.34% | | 6.63% |
| TOTAL FOR ALL PROGRAMS | 114,237 | \$ 405,439,612 | 107,689 | \$ 438,334,099 | 109,498 | \$ 500,919,361 | 119,872 | \$ 568,209,887 | 122,623 | \$ 604,164,238 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43B
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Work Study | 107 | \$ 412,319 | 120 | \$ 502,698 | 122 | \$ 505,839 | 119 | \$ 468,066 | 137 | \$ 320,174 |
| Carl Perkins (NDSL) Loans | NA | 0 | NA | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Fellowships | 396 | 3,843,018 | 394 | 3,891,971 | 448 | 4,724,578 | 466 | 4,854,466 | 432 | 4,934,491 |
| Assistantships | 2,574 | 33,876,218 | 2,555 | 34,071,843 | 2,532 | 35,039,401 | 2,529 | 35,221,282 | 2,291 | 33,949,447 |
| Other Grants and Scholarships | 63 | 403,367 | 57 | 413,068 | 44 | 411,601 | 102 | 874,895 | 103 | 1,106,035 |
| Wm. D. Ford Fed. Dir. Loan Prog | 2,955 | 47,031,205 | 3,081 | 53,886,225 | 3,340 | 61,818,048 | 3,552 | 72,563,462 | 3,674 | 77,544,494 |
| Other Loans | 11 | 159,461 | 5 | 28,000 | 5 | 8,500 | 10 | 15,000 | 7 | 35,000 |
| Subtotal - Federal | 6,106 | \$ 85,725,588 | 6,212 | \$ 92,793,805 | 6,491 | \$ 102,507,967 | 6,778 | \$ 113,997,171 | 6,644 | \$ 117,889,641 |
| Percent of Total | | 26.24% | | 27.23% | | 28.16% | | 29.13% | | 29.80% |
| STATE PROGRAMS | | | | | | | | | | |
| Waivers | 227 | \$ 1,933,729 | 226 | \$ 1,912,615 | 214 | \$ 1,814,835 | 223 | \$ 1,705,530 | 189 | \$ 2,671,771 |
| Other | 543 | 6,114,885 | 549 | 6,166,426 | 552 | 6,333,921 | 560 | 6,596,198 | 374 | 5,105,264 |
| Subtotal - State | 770 | \$ 8,048,614 | 775 | \$ 8,079,041 | 766 | \$ 8,148,756 | 783 | \$ 8,301,728 | 563 | \$ 7,777,035 |
| Percent of Total | | 2.46% | | 2.37% | | 2.24% | | 2.12% | | 1.97% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships | 7,557 | \$ 20,796,089 | 7,805 | \$ 24,282,858 | 7,973 | \$ 27,588,720 | 7,763 | \$ 31,550,862 | 7,750 | \$ 35,940,524 |
| Waivers | 9,595 | 136,799,008 | 9,180 | 141,047,360 | 9,047 | 149,203,415 | 9,184 | 158,986,144 | 9,998 | 161,522,677 |
| Other Federal Loans (UI Share&Collections) | 31 | 237,885 | 33 | 168,934 | 13 | 72,000 | 23 | 156,082 | 19 | 233,943 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | 15 | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (Collections) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| UI Long-term Loans | 152 | 379,709 | 72 | 221,436 | 44 | 267,275 | 97 | 322,324 | 92 | 222,219 |
| Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 197,147 | N/A | 263,821 | N/A | 263,473 | N/A | 245,718 | N/A | 236,775 |
| Inst. Employ.- G.A.'s | 4,487 | 59,041,408 | 4,452 | 59,382,355 | 4,413 | 61,068,670 | 4,407 | 61,385,663 | 3,993 | 59,169,035 |
| Other Employ. | 2,854 | 8,232,249 | 2,975 | 7,536,626 | 2,955 | 8,791,177 | 3,179 | 10,101,789 | 2,547 | 6,384,747 |
| Subtotal - Institutional | 24,691 | \$ 225,773,495 | 24,517 | \$ 232,903,390 | 24,445 | \$ 247,254,730 | 24,653 | \$ 262,748,582 | 24,399 | \$ 263,709,920 |
| Percent of Total | | 69.10% | | 68.35% | | 67.92% | | 67.15% | | 66.67% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 242 | \$ 3,430,103 | 148 | \$ 1,855,167 | 98 | \$ 1,320,675 | 62 | \$682,926 | 63 | \$ 883,889 |
| Misc. | 357 | 3,738,296 | 400 | 5,096,744 | 379 | 4,800,798 | 433 | 5,560,148 | 386 | 5,296,990 |
| Subtotal - Other | 599 | \$ 7,168,399 | 548 | \$ 6,951,911 | 477 | \$ 6,121,473 | 495 | \$ 6,243,074 | 449 | \$ 6,180,879 |
| Percent of Total | | 2.19% | | 2.04% | | 1.68% | | 1.60% | | 1.56% |
| TOTAL FOR ALL PROGRAMS | 32,166 | \$ 326,716,096 | 32,052 | \$ 340,728,147 | 32,179 | \$ 364,032,926 | 32,709 | \$ 391,290,555 | 32,055 | \$ 395,557,475 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43B
UNIVERSITY OF ILLINOIS AT CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Work Study | 125 | \$ 421,189 | 108 | \$ 359,015 | 89 | \$ 288,729 | 89 | \$ 281,095 | 95 | \$ 336,620 |
| Carl Perkins (NDSL) Loans | NA | 0 | NA | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Fellowships | 269 | 3,340,097 | 280 | 3,688,998 | 262 | 4,484,040 | 299 | 4,363,214 | 284 | 4,017,336 |
| Assistantships | 1,424 | 10,651,284 | 1,334 | 10,312,650 | 1,309 | 12,639,304 | 1,338 | 13,594,885 | 1,343 | 13,785,443 |
| Other Grants and Scholarships | 114 | 771,919 | 80 | 572,836 | 207 | 1,024,025 | 207 | 1,165,237 | 288 | 1,515,717 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 3,855 | 94,100,932 | 4,196 | 107,499,859 | 4,401 | 122,003,775 | 5,035 | 144,649,947 | 5,394 | 157,386,658 |
| Other Loans | NA | 0 | NA | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| Subtotal - Federal | 5,787 | \$ 109,285,421 | 5,998 | \$ 122,433,358 | 6,268 | \$ 140,439,873 | 6,968 | \$ 164,054,378 | 7,404 | \$ 177,041,774 |
| Percent of Total | | 51.96% | | 55.40% | | 55.39% | | 58.78% | | 60.02% |
| STATE PROGRAMS | | | | | | | | | | |
| Waivers | 184 | \$ 3,102,917 | 197 | \$ 3,378,497 | 217 | \$ 4,146,406 | 233 | \$ 4,453,016 | 304 | \$ 4,810,258 |
| Other | 2,582 | 18,826,039 | 2,521 | 18,796,651 | 2,077 | 23,580,102 | 2,053 | 23,402,036 | 2,015 | 22,429,156 |
| Subtotal - State | 2,766 | \$ 21,928,956 | 2,718 | \$ 22,175,148 | 2,294 | \$ 27,726,508 | 2,286 | \$ 27,855,052 | 2,319 | \$ 27,239,414 |
| Percent of Total | | 10.43% | | 10.03% | | 10.94% | | 9.98% | | 9.23% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 1,305 | \$ 3,031,394 | 1,297 | \$ 3,620,132 | 1,392 | \$ 3,859,712 | 1,397 | \$ 3,332,742 | 1,450 | \$ 5,926,356 |
| Waivers | 4,647 | 60,253,120 | 4,518 | 57,630,774 | 4,667 | 67,175,679 | 4,488 | 68,296,903 | 4,670 | 69,416,774 |
| Other Federal Loans (UI Share&Collections) | 67 | 1,399,230 | 84 | 1,793,370 | 23 | 742,083 | 80 | 436,677 | 86 | 1,423,987 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | 1,597 | 4,296,030 | 378 | 1,406,694 | 188 | 1,034,586 | 148 | 697,669 | 216 | 1,169,634 |
| UI Long-term Loans | 24 | 162,885 | 15 | 137,776 | 4 | 29,144 | 3 | 19,371 | 7 | 73,488 |
| Federal Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 116,172 | N/A | 169,535 | N/A | 132,845 | N/A | 84,653 | N/A | 100,244 |
| Inst. Employ.- G.A.'s | 971 | 4,632,089 | 817 | 4,129,371 | 856 | 4,745,812 | 759 | 3,844,477 | 650 | 3,644,608 |
| Other Employ. | 752 | 2,509,492 | 882 | 3,220,184 | 834 | 2,471,643 | 937 | 3,096,918 | 979 | 3,723,793 |
| Subtotal - Institutional | 9,363 | \$ 76,400,412 | 7,991 | \$ 72,107,836 | 7,964 | \$ 80,191,504 | 7,812 | \$ 79,809,410 | 8,058 | \$ 85,478,884 |
| Percent of Total | | 36.33% | | 32.63% | | 31.63% | | 28.59% | | 28.98% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 100 | \$ 1,029,175 | 83 | \$ 755,887 | 121 | \$ 1,532,646 | 119 | \$ 1,462,319 | 122 | \$ 1,487,583 |
| Misc. | 593 | 1,677,198 | 748 | 3,543,191 | 794 | 3,644,500 | 1,181 | 5,940,582 | 1,211 | 3,720,493 |
| Subtotal - Other | 693 | \$ 2,706,373 | 831 | \$ 4,299,078 | 915 | \$ 5,177,146 | 1,300 | \$ 7,402,901 | 1,333 | \$ 5,208,076 |
| Percent of Total | | 1.29% | | 1.95% | | 2.04% | | 2.65% | | 1.77% |
| TOTAL FOR ALL PROGRAMS | 18,609 | \$ 210,321,162 | 17,538 | \$ 221,015,420 | 17,441 | \$ 253,535,031 | 18,366 | \$ 279,121,741 | 19,114 | \$ 294,968,148 |

Source: IBHE Student Financial Aid Surveys.

TABLE 43B
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
GRADUATE STUDENT FINANCIAL AID

| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|-----------------------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Work Study | 12 | \$ 33,658 | 4 | \$ 10,821 | 2 | \$ 3,536 | 0 | \$ - | 0 | \$ - |
| Carl Perkins (NDSL) Loans | 0 | 0 | 1 | 2,000 | 4 | 7,598 | 0 | 0 | 5 | 10,000 |
| Federal Family Educ. Loan Prog. | 548 | 5,256,856 | 567 | 6,002,730 | 594 | 6,141,287 | 0 | 0 | 0 | 0 |
| Fellowships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assistantships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Grants and Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 112,231 | 55 | 195,424 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 0 | 0 | 0 | 0 | 0 | 0 | 712 | 7,790,296 | 745 | 8,533,990 |
| Other Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Federal | 560 | \$ 5,290,514 | 572 | \$ 6,015,551 | 600 | \$ 6,152,421 | 737 | \$ 7,902,527 | 805 | \$ 8,739,414 |
| Percent of Total | | 48.67% | | 50.06% | | 47.60% | | 54.89% | | 57.95% |
| STATE PROGRAMS | | | | | | | | | | |
| Waivers | 268 | \$ 646,520 | 274 | \$ 795,731 | 300 | \$ 1,008,599 | 342 | \$ 1,140,708 | 328 | \$ 1,460,345 |
| Other | 273 | 1,958,910 | 290 | 2,115,682 | 305 | 2,284,665 | 330 | 2,372,685 | 191 | 2,101,631 |
| Subtotal - State | 541 | \$ 2,605,430 | 564 | \$ 2,911,413 | 605 | \$ 3,293,264 | 672 | \$ 3,513,393 | 519 | \$ 3,561,976 |
| Percent of Total | | 23.97% | | 24.23% | | 25.48% | | 24.41% | | 23.62% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 55 | \$ 65,242 | 106 | \$ 121,430 | 116 | \$ 112,881 | 152 | \$ 89,737 | 139 | \$ 70,013 |
| Waivers | 391 | 1,512,326 | 405 | 1,663,792 | 432 | 1,583,428 | 369 | 1,691,013 | 346 | 1,693,899 |
| Other Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| UI Long-term Loans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 11,219 | N/A | 3,607 | N/A | 1,179 | 0 | 0 | 0 | 0 |
| Inst. Employ.- G.A.'s | 156 | 985,056 | 146 | 939,377 | 145 | 912,082 | 123 | 862,229 | 111 | 755,491 |
| Other Employ. | 145 | 258,324 | 119 | 169,516 | 343 | 722,288 | 78 | 129,483 | 94 | 70,799 |
| Subtotal - Institutional | 747 | \$ 2,832,167 | 776 | \$ 2,897,722 | 1,036 | \$ 3,331,858 | 722 | \$ 2,772,462 | 690 | \$ 2,590,202 |
| Percent of Total | | 26.05% | | 24.11% | | 25.78% | | 19.26% | | 17.17% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 3 | \$ 7,683 | 5 | \$ 39,824 | 8 | \$ 25,619 | 18 | \$ 82,026 | 29 | \$ 109,558 |
| Misc. | 39 | 134,976 | 48 | 152,183 | 49 | 122,085 | 62 | 125,322 | 26 | 80,946 |
| Subtotal - Other | 42 | \$ 142,659 | 53 | \$ 192,007 | 57 | \$ 147,704 | 80 | \$ 207,348 | 55 | \$ 190,504 |
| Percent of Total | | 1.31% | | 1.60% | | 1.14% | | 1.44% | | 1.26% |
| TOTAL FOR ALL PROGRAMS | 1,890 | \$ 10,870,770 | 1,965 | \$ 12,016,693 | 2,298 | \$ 12,925,247 | 2,211 | \$ 14,395,730 | 2,069 | \$ 15,082,096 |

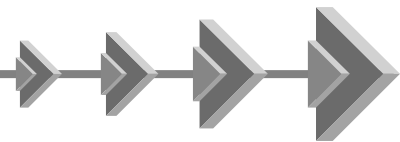
Source: IBHE Student Financial Aid Surveys.

TABLE 43B
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

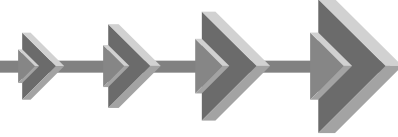
| SOURCE OF AID | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | |
|--|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|---------------|-----------------------|
| | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value | Dup. Hdct. | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | |
| Work Study | 244 | \$ 867,166 | 232 | \$ 872,534 | 213 | \$ 798,104 | 208 | \$ 749,161 | 232 | \$ 656,794 |
| Carl Perkins (NDSL) Loans | N/A | 0 | N/A | 2,000 | 4 | 7,598 | N/A | 0 | 5 | 10,000 |
| Federal Family Educ. Loan Prog. | 548 | 5,256,856 | 567 | 6,002,730 | 594 | 6,141,287 | 0 | 0 | 0 | 0 |
| Fellowships | 665 | 7,183,115 | 674 | 7,580,969 | 710 | 9,208,618 | 765 | 9,217,680 | 716 | 8,951,827 |
| Assistantships | 3,998 | 44,527,502 | 3,889 | 44,384,493 | 3,841 | 47,678,705 | 3,867 | 48,816,167 | 3,634 | 47,734,890 |
| Other Grants and Scholarships | 177 | 1,175,286 | 137 | 985,904 | 251 | 1,435,626 | 334 | 2,152,363 | 446 | 2,817,176 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 6,810 | 141,132,137 | 7,277 | 161,386,084 | 7,741 | 183,821,823 | 9,299 | 225,003,705 | 9,813 | 243,465,142 |
| Other Loans | N/A | 159,461 | N/A | 28,000 | 5 | 8,500 | 10 | 15,000 | 7 | 35,000 |
| Subtotal - Federal | 12,442 | \$ 200,301,523 | 12,776 | \$ 221,242,714 | 13,359 | \$ 249,100,261 | 14,483 | \$ 285,954,076 | 14,853 | \$ 303,670,829 |
| Percent of Total | | 36.56% | | 38.56% | | 39.51% | | 41.76% | | 43.04% |
| STATE PROGRAMS | | | | | | | | | | |
| Waivers | 679 | \$ 5,683,166 | 697 | \$ 6,086,943 | 731 | \$ 6,969,840 | 798 | \$ 7,299,254 | 821 | \$ 8,942,374 |
| Other | 3,398 | 26,899,834 | 3,360 | 27,078,759 | 2,934 | 32,198,688 | 2,943 | 32,370,919 | 2,580 | 29,636,051 |
| Subtotal - State | 4,077 | \$ 32,583,000 | 4,057 | \$ 33,165,702 | 3,665 | \$ 39,168,528 | 3,741 | \$ 39,670,173 | 3,401 | \$ 38,578,425 |
| Percent of Total | | 5.95% | | 5.78% | | 6.21% | | 5.79% | | 5.47% |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 8,917 | \$ 23,892,725 | 9,208 | \$ 28,024,420 | 9,481 | \$ 31,561,313 | 9,312 | \$ 34,973,341 | 9,339 | \$ 41,936,893 |
| Waivers | 14,633 | 198,564,454 | 14,103 | 200,341,926 | 14,146 | 217,962,522 | 14,041 | 228,974,060 | 15,014 | 232,633,350 |
| Other Federal Loans (UI Share&Collections) | 98 | 1,637,115 | 117 | 1,962,304 | 36 | 814,083 | 103 | 592,759 | 105 | 1,657,930 |
| Carl Perkins (NDSL) Loans: | | | | | | | | | | |
| (UI Share) | N/A | 90,000 | N/A | 0 | N/A | 0 | N/A | 0 | N/A | 0 |
| (Collections) | N/A | 4,296,030 | N/A | 1,406,694 | 188 | 1,034,586 | 148 | 697,669 | 216 | 1,169,634 |
| UI Long-term Loans | 176 | 542,594 | 87 | 359,212 | 48 | 296,419 | 100 | 341,695 | 99 | 295,707 |
| Work Study: | | | | | | | | | | |
| (UI Share) | N/A | 324,538 | N/A | 436,963 | N/A | 397,497 | N/A | 330,371 | N/A | 337,019 |
| Inst. Employ.- G.A.'s | 5,614 | 64,658,553 | 5,415 | 64,451,103 | 5,414 | 66,726,564 | 5,289 | 66,092,369 | 4,754 | 63,569,134 |
| Other Employ. | 3,751 | 11,000,065 | 3,976 | 10,926,326 | 4,132 | 11,985,108 | 4,194 | 13,328,190 | 3,620 | 10,179,339 |
| Subtotal - Institutional | 33,189 | \$ 305,006,074 | 32,906 | \$ 307,908,948 | 33,445 | \$ 330,778,092 | 33,187 | \$ 345,330,454 | 33,147 | \$ 351,779,006 |
| Percent of Total | | 55.67% | | 53.67% | | 52.46% | | 50.43% | | 49.85% |
| OTHER PROGRAMS | | | | | | | | | | |
| Loans | 345 | \$ 4,466,961 | 236 | \$ 2,650,878 | 227 | \$ 2,878,940 | 199 | \$ 2,227,271 | 214 | \$ 2,481,030 |
| Misc. | 989 | 5,550,470 | 1,196 | 8,792,118 | 1,222 | 8,567,383 | 1,676 | 11,626,052 | 1,623 | 9,098,429 |
| Subtotal - Other | 1,334 | \$ 10,017,431 | 1,432 | \$ 11,442,996 | 1,449 | \$ 11,446,323 | 1,875 | \$ 13,853,323 | 1,837 | \$ 11,579,459 |
| Percent of Total | | 1.83% | | 1.99% | | 1.82% | | 2.02% | | 1.64% |
| TOTAL FOR ALL PROGRAMS | 51,042 | \$ 547,908,028 | 51,171 | \$ 573,760,360 | 51,918 | \$ 630,493,204 | 53,286 | \$ 684,808,026 | 53,238 | \$ 705,607,719 |

Source: IBHE Student Financial Aid Surveys.

STATE TAX SUPPORT

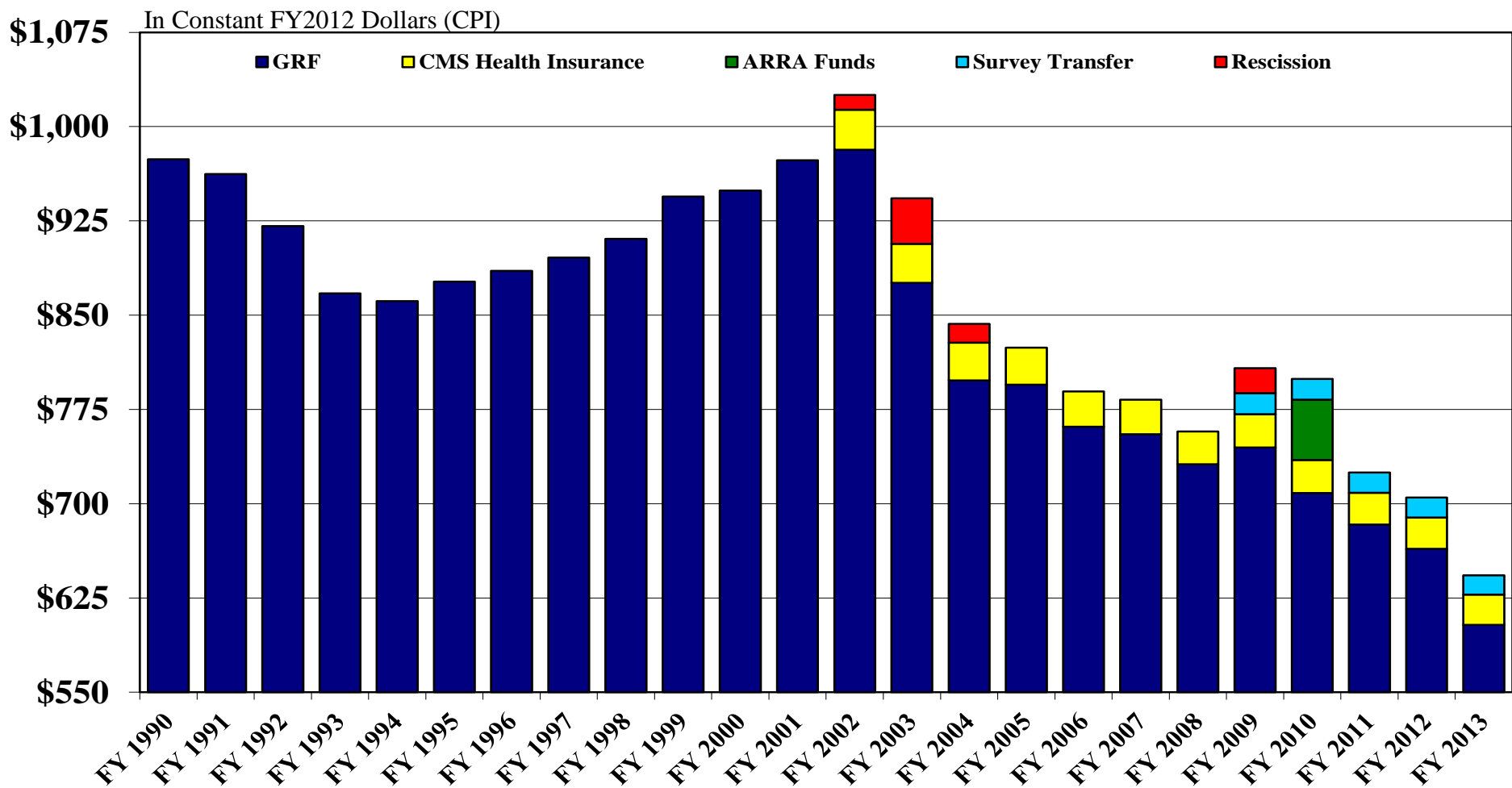


STATE TAX SUPPORT



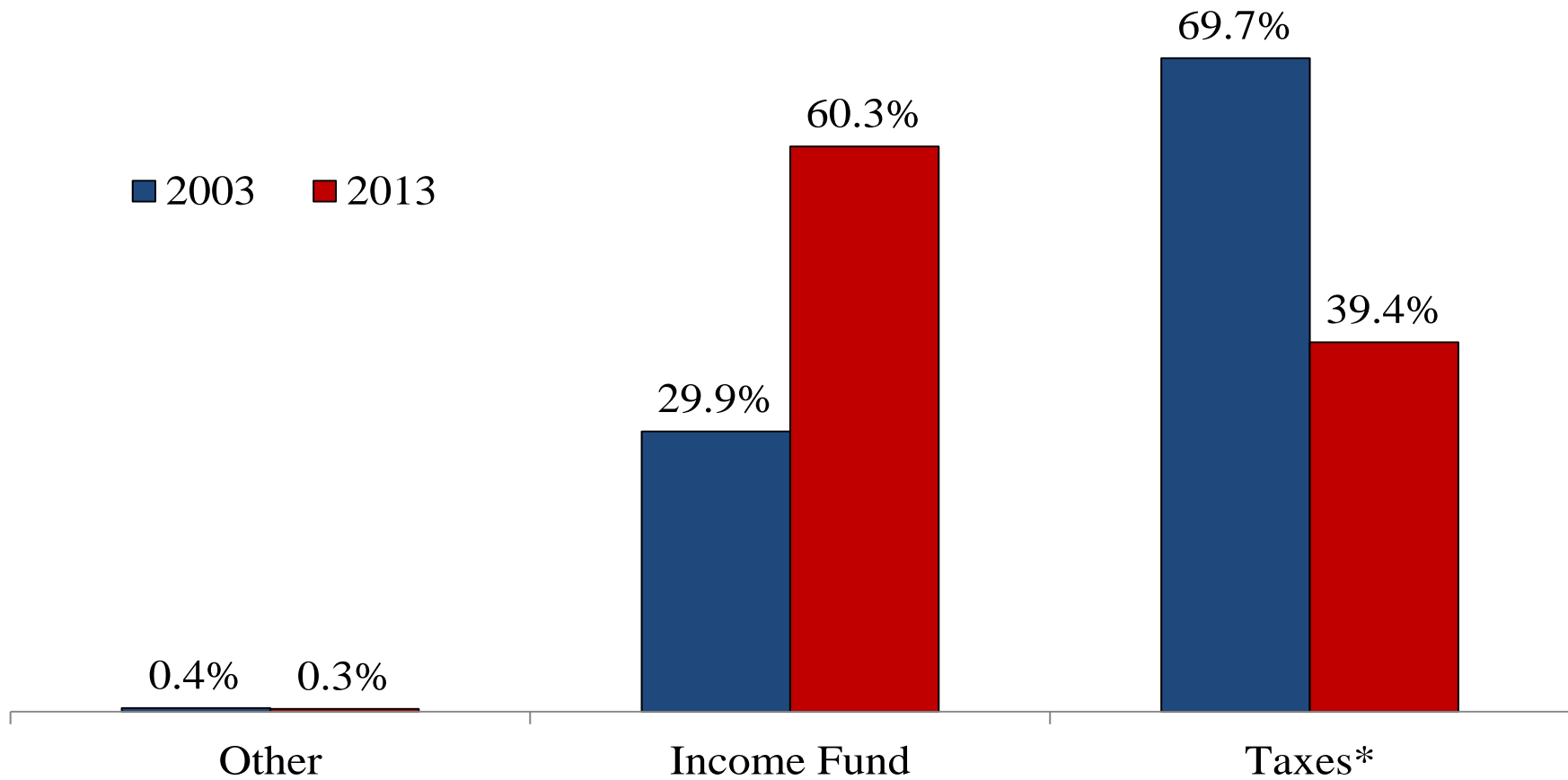
- ▶ The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million, which was not fully received until December 2010. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. At the end of FY 2011, the state owed the university \$313 million. In FY 2012, the University's budget was reduced by \$8 million and the fiscal year ended with a state receivable of \$207 million. As of September 30, 2012, the state owes the University \$79 million from FY 2012 and \$229 million for FY 2013, for a total of \$308 million.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 73.8% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 26.1% of the total. In FY 2013 general tax support dropped to 39.4% and tuition support has risen to 60.3%.
- ▶ The State spent approximately \$5,242 less per University of Illinois student in FY 2013 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2011 - FY 2012 Illinois ranked 2nd in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 24th in changes in tax support.

FIGURE 7
GENERAL REVENUE FUND APPROPRIATIONS
 FY 1990 - FY 2013



Dollars in Millions

FIGURE 8
SOURCES OF APPROPRIATED FUNDS
FY 2003 vs. FY 2013



*Includes transfer of State Surveys in FY 2013.

FIGURE 9
**GENERAL REVENUE EXPENDITURES
 PER WEIGHTED STUDENT
 FY 1990 - FY 2013**

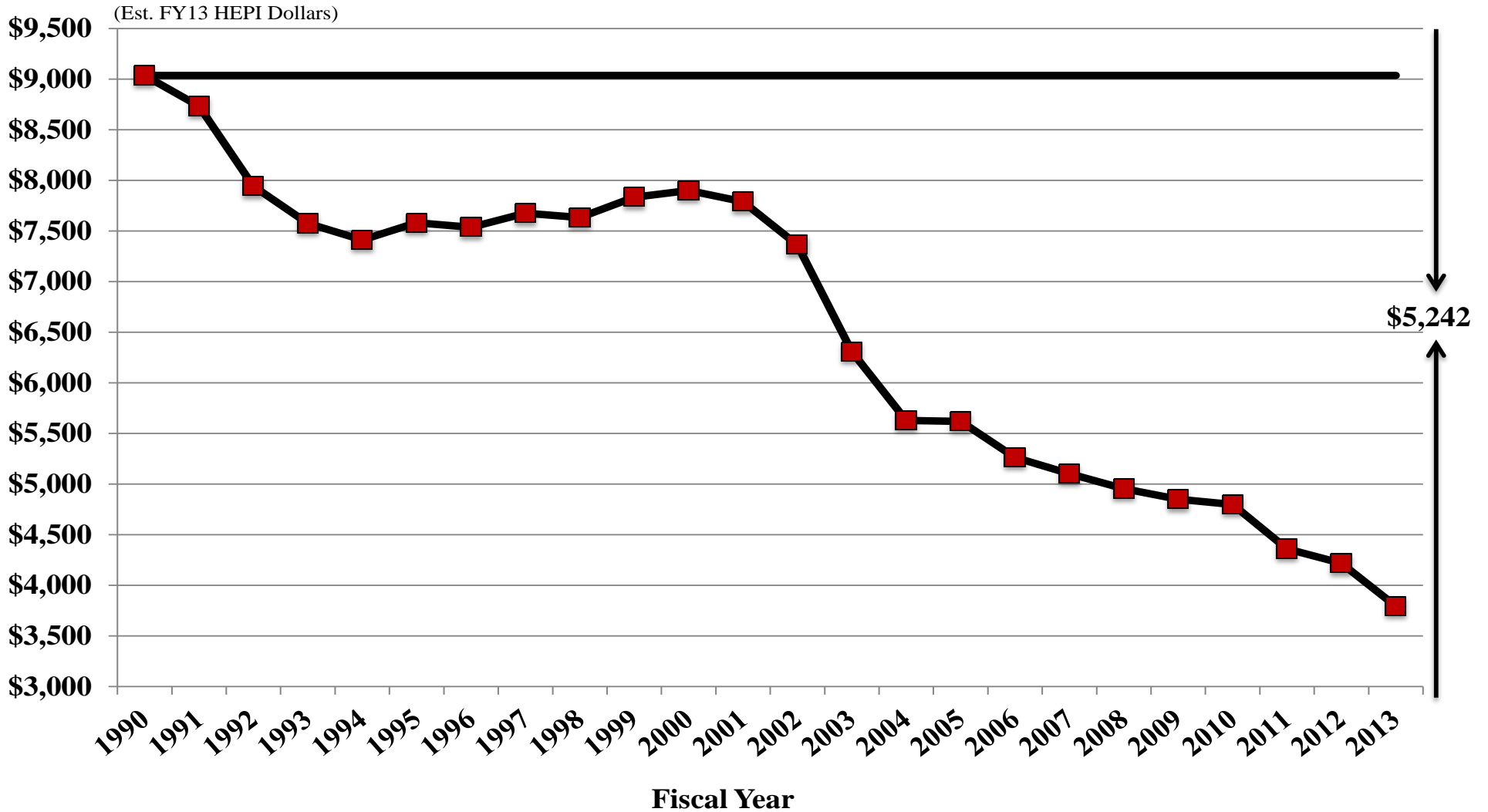


TABLE 44
STATE PAYMENTS ON BEHALF OF THE UNIVERSITY
FY 1999 THROUGH 2013

(dollars in thousands)

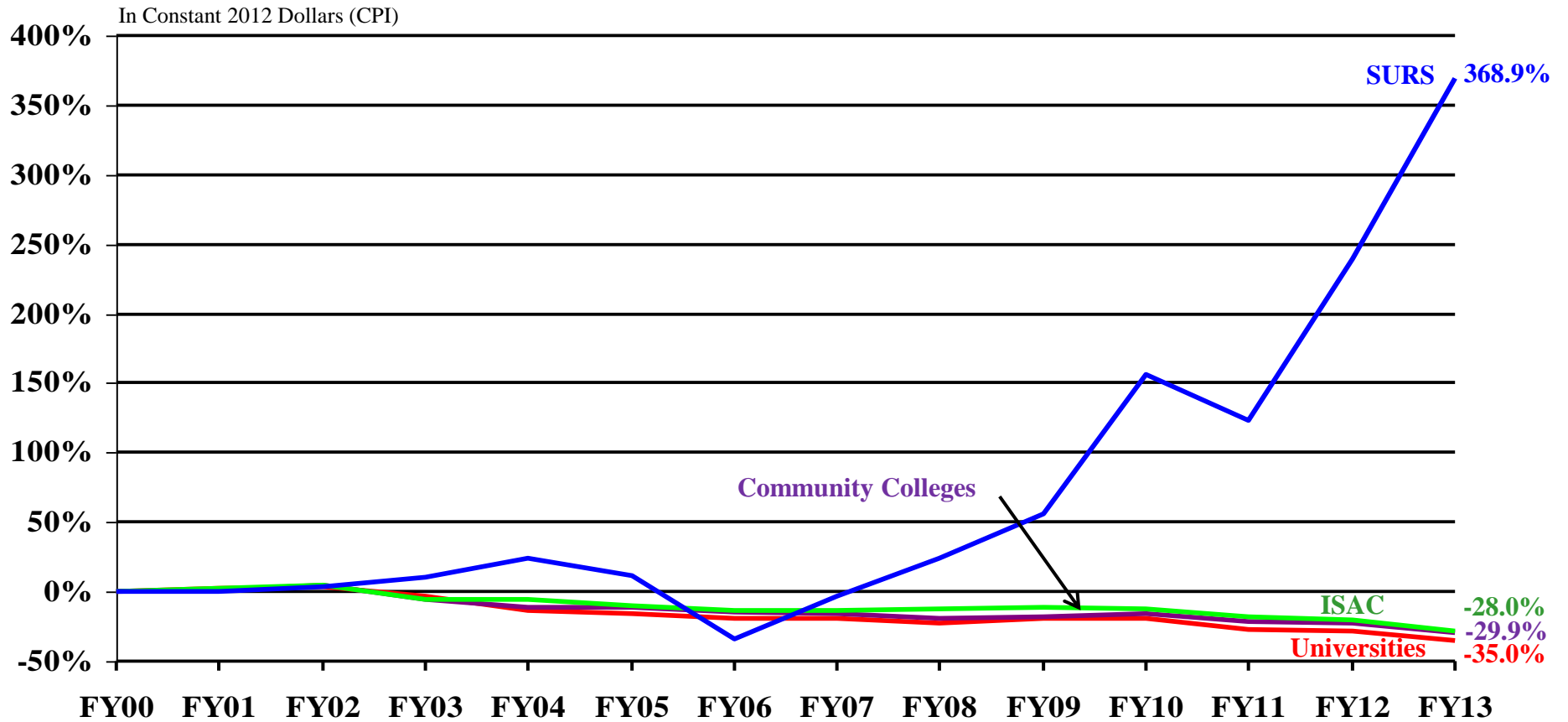
| | Retirement | Fringe Benefits | Health Insurance | Total |
|----------|-------------|-----------------|------------------|--------------------|
| 1999 | \$ 87,425.1 | \$ 112,200.3 | | \$ 199,625.4 |
| 2000 | 90,606.5 | 127,261.8 | | 217,868.3 |
| 2001 | 94,267.3 | 154,420.1 | | 248,687.4 |
| 2002 | 99,014.4 | 157,024.2 | \$ 24,893.2 | 280,931.8 |
| 2003 | 112,980.6 | 169,170.4 | 24,893.2 | 307,044.2 |
| 2004 | 130,024.3 | 210,084.4 | 24,893.2 | 365,001.9 |
| 2005 | 114,279.8 | 232,952.6 | 24,893.2 | 372,125.6 |
| 2006 | 70,462.8 | 257,464.0 | 24,893.2 | 352,820.0 |
| 2007 | 107,981.7 | 268,675.0 | 24,893.2 | 401,549.9 |
| 2008 | 144,642.4 | 296,838.0 | 24,893.2 | 466,373.6 |
| 2009 | 191,959.8 | 294,061.8 | 24,893.2 | 510,914.8 |
| 2010 | 291,255.1 | 343,490.0 | 24,893.2 | 659,638.3 |
| 2011 | 321,272.4 | 361,929.0 | 24,893.2 | 708,094.6 |
| 2012 | 403,628.5 | 414,456.0 | 24,893.2 | 842,977.7 |
| 2013* | 577,479.6 | 443,467.9 | 24,893.2 | <u>1,045,840.7</u> |
| INCREASE | | | | \$ 846,215.3 |

*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

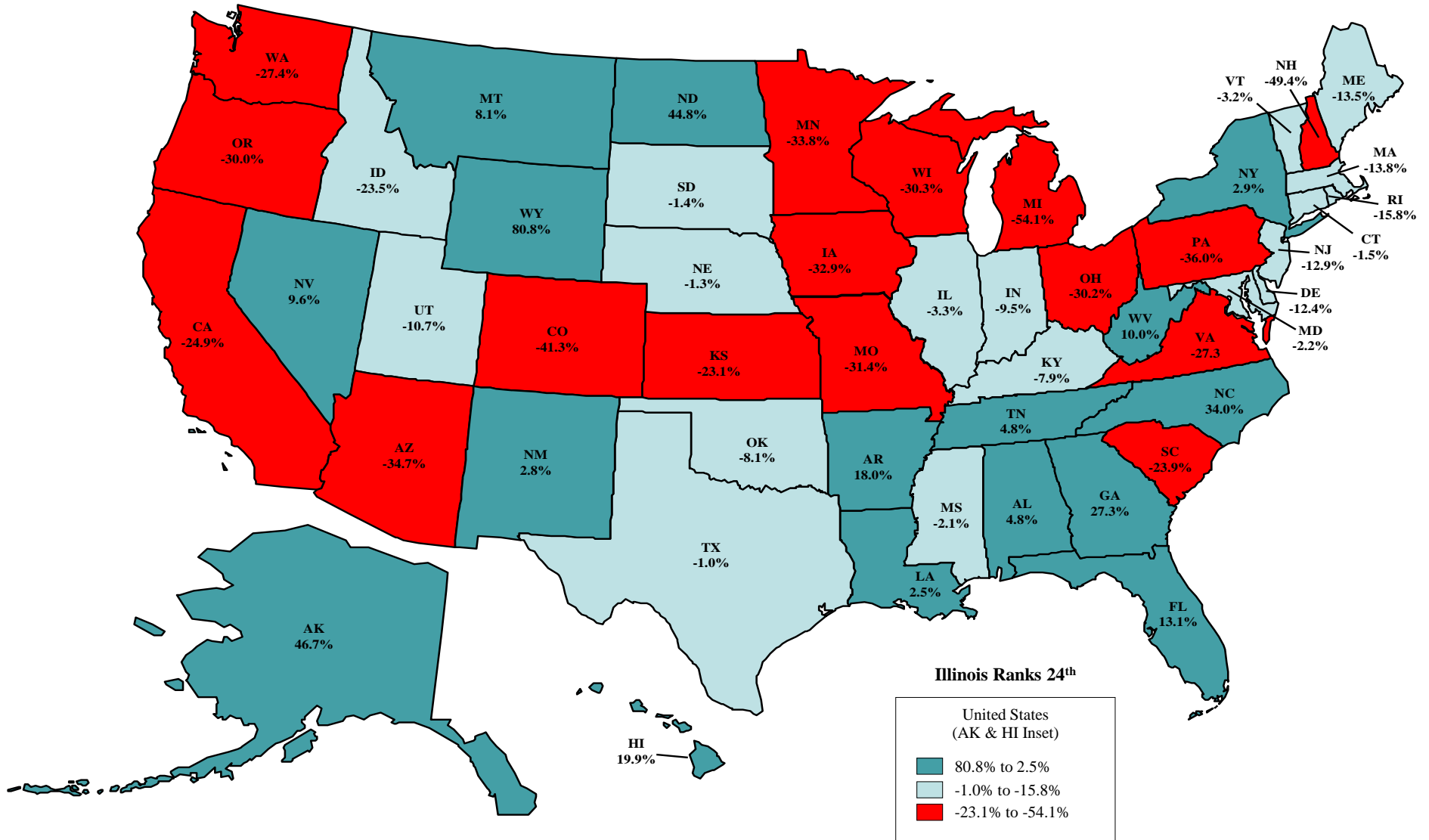
FY2013 SURS increased by \$422 million, U of I share is approximately 41%.

**FIGURE 10
CUMULATIVE CHANGE IN STATE TAX APPROPRIATION
BY HIGHER EDUCATION SECTOR**



FY02 to FY13 exclude \$45 million payment to CMS from Universities for Health Insurance. SURS for FY10 & FY11 include Pension Obligation Bond proceeds. Due to the changes in SURS funding from General Funds to State Pension Fund in FY05, for comparison purposes SURS funding includes the State Pension Fund in FY05-FY13. Source: IBHE FY13 Budget as signed by the Governor. Inflation assumption is 2.5% for FY13.

FIGURE 11
 TAX APPROPRIATIONS FOR HIGHER EDUCATION
 AVERAGE PERCENT CHANGE AFTER INFLATION
 FY 2002 THROUGH FY 2012



Source: Grapevine