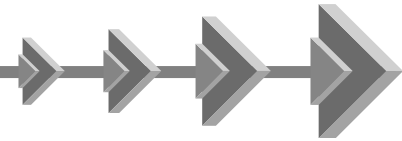


# **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

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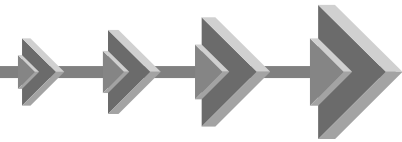
**AN UPDATE FOR FY 2013**

**OCTOBER 2011**

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**UNIVERSITY OF ILLINOIS**  
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

# **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

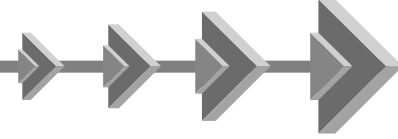


**AN UPDATE FOR FY 2013**



**OCTOBER 2011**

# PREFACE

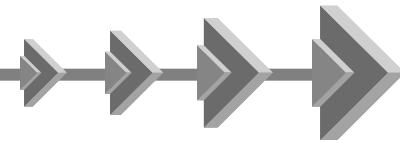


The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2013. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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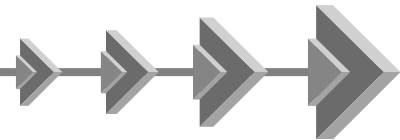
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**BACKGROUND INFORMATION**  

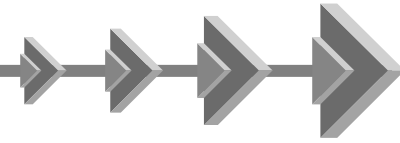
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**AND BASIC DEFINITIONS**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



## Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- ▶ Online tuition, a tuition rate associated with on-line courses and degree programs at the campuses.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at [http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm).

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - ▶ A hospital/medical fee, which supports student health services.
  - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
  - ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; Urbana-Champaign students pay an energy technology fee used to purchase cleaner energy technologies; students at Urbana-Champaign pay a Collegiate Readership Program Fee which provides free weekday copies of *The New York Times*, *Chicago Tribune*, and *USA Today* to students; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. A variety of refundable fees are also assessed at each campus. Students at each campus pay a fee to provide for a student-to-student assistance program. Refundable fees at Urbana-Champaign support cultural programming, the Student Legal Service and registered student organizations, programming at the Krannert Center for the Performing Arts, a Legacy Scholarship fee, a Sustainable Campus Environment fee, and a Study Abroad fee.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 55% of the former

“appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed “Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois” which reviewed affordability issues.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN  
UNIVERSITY OF ILLINOIS  
PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

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Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at [http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm).

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS  
APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES  
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

FINANCIAL AID POLICY AND GUIDELINES  
REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004  
AND AMENDED IN NOVEMBER 2008

Guiding Principles for Financial Aid

- ▶ A qualified student will not be barred from participating in University of Illinois programs of study because the student cannot afford to pay the price of the University's tuition and fees, as determined by federal financial need.
- ▶ Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- ▶ Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- ▶ The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.

Supplemental Financial Aid Policy

- ▶ Supplemental Financial Aid grants for Illinois resident undergraduates, that are funded from institutional funds, will be limited to 8 semesters (4 years), with a 9th semester (4 1/2 years) available at campus discretion.
- ▶ As a group, undergraduates with financial need will be moved as far as is prudent away from University-funded grants to loans.
- ▶ The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- ▶ To manage future increases in tuition and mandatory fees, the campus Supplemental Financial Aid pools will be increased by percentages that are fixed multipliers of the percent increases in total undergraduate tuition income. The recommended multipliers are 1.67 at Chicago, 1.5 at Springfield, and 1.0 at Urbana.
- ▶ This methodology will be reviewed at least every three years to ensure adequate and appropriate funding for Supplemental Financial Aid at each campus.



## IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

### Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

### Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

### Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

### Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

## MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

### Educational Credits

- ▶ Under the American Recovery and Reinvestment Act (ARRA) more students will qualify over the next two years for a tax credit. The American Opportunity Credit for college expenses essentially modifies/expands the existing Hope Credit for tax years 2009 and 2010 to include a broader range of taxpayers. The American Opportunity Credit was extended through 2012 as part of the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010. Forty percent of the American Opportunity Credit may be refundable (limited to \$1,000). The existing Hope Credit, however, is still available. In addition, the Lifetime Learning Credit also remains available for parents.
- ▶ To be eligible for the credits one must meet certain filing status and income limits. The credits are based on education expenses paid for an individual, spouse, or dependents. During any particular year, one can claim only one of the credits for each student. The amount of the credit is determined by the amount paid for "qualified tuition and related expenses" for each student and the amount of the modified adjusted gross income (modified AGI).
- ▶ One can claim the Hope Credit for only two tax years for each eligible student. The American Opportunity Credit can be claimed for the same student for no more than 4 tax years; however, any year in which the Hope credit was claimed counts toward the 4 year limit. Student eligibility is based on his or her year in school, credit load, and program enrollment. Both the Hope Credit and the American Opportunity Credit are per eligible student.
- ▶ The Lifetime Learning Credit is not based on the student's workload or year in school, but to be eligible for the credit, the student must be taking course work in order to acquire or improve job skills. There is no limit on the number of tax years for which the Lifetime Learning credit can be claimed for each student. The amount you can claim as a credit does not vary (i.e., increase) based on the number of students for whom you pay qualified expenses.

### Tuition and Fees Deduction

- ▶ This deduction is taken as an adjustment to your income and can reduce the income subject to tax by up to \$4,000. You can claim this deduction if you pay qualified education expenses of higher education or pay the education expenses for an eligible student and the student is yourself, your spouse, or your dependent. You may be able to take one of the education credits for education expenses instead of this deduction. You can choose the one that gives the lower tax.

### Deduction of Student Loan Interest

- ▶ If an individual paid interest on a student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

### Tax Free Treatment of Canceled Student Loans

- ▶ Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

### Tax Free Coverdell ESA

- ▶ Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

### Qualified Tuition Program (QTP)

- ▶ A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

### Illinois Reduction for 529 Contributions

- ▶ The State of Illinois allows deductions for contributions to the “Bright Start” and “Bright Directions” college savings pool and “College Illinois” prepaid tuition trust fund. Contributions to any other 529 programs do not qualify.

### Early Distributions of IRA Without Penalty

- ▶ Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual’s adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

### Savings Bond Interest Exemption

- ▶ If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interest from gross income. The bonds must have been issued in the individual’s (or spouse’s) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

### Tax Free Educational Benefits from Employer

- ▶ If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

### Business Deductions for Self Employed

- ▶ If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

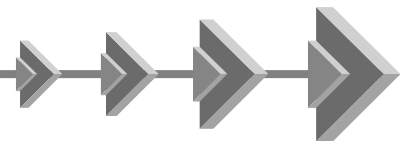
### Parental Personal Exemption for Dependent Students Age 19 To 23

- ▶ One of the criteria for the exemption for dependents is that the dependent has not earned income in excess of \$3,650. However, this criterion does not apply if the dependent is a child of the taxpayer and is either under 19 years of age or a student at a qualified educational institution and under age 24. The amount of the exemption was \$3,650 in 2010. If the parent claims the exemption, the student cannot claim the personal exemption on his or her own tax return.

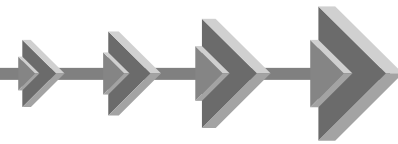
### Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

# **STUDENT COSTS**



# STUDENT COSTS



- ▶ Undergraduate general tuition rates at the Urbana-Champaign (UIUC), Chicago (UIC) and Springfield (UIS) campuses approximated the rate of inflation between 1999-00 and 2000-01.
- ▶ On January 18, 2001 the Board of Trustees passed a \$1,000 tuition differential for UIC and UIUC. The differential applied to all students who initially enrolled after May 6, 2001. The differential was phased-in over two years with \$500 being charged in AY 2002 and \$1,000 in AY 2003. The differential became part of the base tuition in AY 2005. Tuition rates for students who enrolled prior to May 6, 2001 were based on inflation and special campus needs.
- ▶ In addition to AY 2004 general tuition increases, non-resident students entering after May 2003 experienced an additional \$2,000 increase in tuition.
- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at [http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm). The four-year guaranteed general tuition rates for undergraduate students increased by 16% in 2004-05, 9% at UIUC and UIC and 14.2% at UIS in 2005-06, 9.5% at UIUC and UIC and 22% at UIS in 2006-07, 9.5% at UIUC and UIC and 14% at UIS in 2007-08, 9.5% at UIUC and UIC and 13.4% at UIS in 2008-09, 2.6% at all campuses in 2009-10, 9.5% at all campuses in 2010-11, and 6.9% at all campuses in 2011-12.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs. Students who entered in 2007-08 will now pay the 2008-09 assessment beginning with the Summer 2011 term.
- ▶ Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created

new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In 2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering.

- ▶ The campuses offer 63 online programs, eighteen at UIUC, seventeen at UIC and twenty-eight at UIS.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2010-11 and 2011-12, the rates increased by 1.6% at UIUC, 2.1% at UIS, and decreased by 0.8% at UIC.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2012 increased by 5.7% at UIUC, 4.7% at UIC and 5.9% at UIS.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2011-12 as \$28,066 at UIUC for an entering resident student, \$19,986 at UIC for an entering dependent student living with parents and \$24,048 at UIS for an entering commuter student.



**TABLE 1**  
**ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS**  
**BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2002-03 THROUGH 2011-12**

Year	Undergraduate						Graduate					
	Urbana-Champaign		Chicago		Springfield		Urbana-Champaign		Chicago		Springfield	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2002-03	\$ 5,302		\$ 4,664		\$ 3,285		\$ 5,900		\$ 5,378		\$ 2,958	
2003-04	5,568	5.0%	4,898	5.0%	3,450	5.0%	6,196	5.0%	5,648	5.0%	3,108	5.1%
2004-05	6,460	16.0%	5,682	16.0%	4,005	16.1%	6,692	8.0%	6,100	8.0%	3,360	8.1%
2005-06	7,042	9.0%	6,194	9.0%	4,575	14.2%	7,160	7.0%	6,528	7.0%	3,918	16.6%
2006-07	7,708	9.5%	6,780	9.5%	5,580	22.0%	7,826	9.3%	7,114	9.0%	4,722	20.5%
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%	8,374	7.0%	7,790	9.5%	5,424	14.9%
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%	8,960	7.0%	8,530	9.5%	6,144	13.3%
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%	9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%	10,204	9.5%	9,714	9.5%	6,774	6.0%
2011-12	11,104	6.9%	9,764	6.9%	8,670	6.9%	10,908	6.9%	10,384	6.9%	6,978	3.0%
<b>Total Increase, 2002-03 through 2011-12</b>												
	<b>\$ 5,802</b>	<b>109.4%</b>	<b>\$ 5,100</b>	<b>109.3%</b>	<b>\$ 5,385</b>	<b>163.9%</b>	<b>\$ 5,008</b>	<b>84.9%</b>	<b>\$ 5,006</b>	<b>93.1%</b>	<b>\$ 4,020</b>	<b>135.9%</b>
<b>Average Annual Increase</b>												
	<b>\$ 645</b>	<b>8.6%</b>	<b>\$ 567</b>	<b>8.6%</b>	<b>\$ 598</b>	<b>11.4%</b>	<b>\$ 556</b>	<b>7.1%</b>	<b>\$ 556</b>	<b>7.6%</b>	<b>\$ 447</b>	<b>10.0%</b>

Notes: The tuition rates between 2001-02 and 2003-04 listed for Urbana-Champaign and Chicago are for students entering after May 2001; students entering prior to May 2001 were assessed less. Undergraduate rates listed for 2004-05 thru 2011-12 are the 4-year guaranteed rates; graduate rates are for entering students.

TABLE 2  
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS  
BY PROFESSIONAL STUDENT LEVELS: 2002-03 THROUGH 2011-12

Year	Dentistry		Law		Medicine		Pharmacy		Physical Therapy		Veterinary Medicine	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2002-03	\$ 13,354		\$ 11,310		\$ 19,880		\$ 9,802		\$ 9,250		\$ 11,044	
2003-04	15,358	15.0%	13,006	15.0%	20,874	5.0%	10,782	10.0%	9,714	5.0%	11,928	8.0%
2004-05	16,588	8.0%	14,308	10.0%	22,544	8.0%	11,646	8.0%	10,492	8.0%	13,240	11.0%
2005-06	19,076	15.0%	15,740	10.0%	24,122	7.0%	12,462	7.0%	11,224	7.0%	14,240	7.6%
2006-07	20,412	7.0%	18,102	15.0%	24,708	2.4%	13,708	10.0%	11,810	5.2%	15,240	7.0%
2007-08	23,474	15.0%	23,000 <sup>1</sup>	27.1%	25,450	3.0%	15,080	10.0%	12,164	3.0%	17,240	13.1%
2008-09	25,586	9.0%	28,000 <sup>2</sup>	21.7%	26,722	5.0%	16,588	10.0%	12,164	0.0%	18,240	5.8%
2009-10	28,016	9.5%	33,000 <sup>3</sup>	17.9%	29,394	10.0%	18,662	12.5%	12,164	0.0%	19,240	5.5%
2010-11	29,136	4.0%	33,000 <sup>4</sup>	0.0%	32,040	9.0%	20,434	9.5%	13,686	12.5%	21,740	13.0%
2011-12	31,758	9.0%	35,000 <sup>5</sup>	6.1%	33,000	3.0%	21,762	6.5%	14,370	5.0%	22,740	4.6%

<b>Total Increase, 2002-03 through 2011-12</b>												
	<b>\$ 18,404</b>	<b>137.8%</b>	<b>\$ 23,690</b>	<b>209.5%</b>	<b>\$ 13,120</b>	<b>66.0%</b>	<b>\$ 11,960</b>	<b>122.0%</b>	<b>\$ 5,120</b>	<b>55.4%</b>	<b>\$ 11,696</b>	<b>105.9%</b>
<b>Average Annual Increase</b>												
	<b>\$ 2,045</b>	<b>10.1%</b>	<b>\$ 2,632</b>	<b>13.4%</b>	<b>\$ 1,458</b>	<b>5.8%</b>	<b>\$ 1,329</b>	<b>9.3%</b>	<b>\$ 569</b>	<b>5.0%</b>	<b>\$ 1,300</b>	<b>8.4%</b>

<sup>1</sup>Rate listed is for entering students, continuing students are assessed \$20,818.

<sup>2</sup>Rate listed is for students entering summer 2008, students entering summer 2007 are assessed \$24,380, and continuing students are assessed \$22,068.

<sup>3</sup>Rate listed is for students entering summer 2009, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,843, and continuing students are assessed \$23,392.

<sup>4</sup>Rate listed is for students entering summer 2010, students entering summer 2009 are assessed \$33,000, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,844, and continuing students are assessed \$23,392.

<sup>5</sup>Rate listed is for students entering summer 2011, students entering summer 2010 and 2009 are assessed \$33,660, students entering summer 2008 are assessed \$30,274, students entering summer 2007 are assessed \$26,362, and continuing students are assessed \$23,860.

TABLE 3  
ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL  
FALL 2010

	Undergraduate	Graduate/Professional	Total
<b>Urbana-Champaign</b>			
Illinois Residents	25,652	3,847	29,499
Out-of-State Residents	2,092	3,041	5,133
International	3,506	3,807	7,313
Total	<u>31,250</u>	<u>10,695</u>	<u>41,945</u>
<b>Chicago</b>			
Illinois Residents	16,264	7,763	24,027
Out-of-State Residents	285	1,334	1,619
International	241	1,422	1,663
Total	<u>16,790</u>	<u>10,519</u>	<u>27,309</u>
<b>Springfield</b>			
Illinois Residents	2,255	911	3,166
Out-of-State Residents	23	36	59
International	35	137	172
Total	<u>2,313</u>	<u>1,084</u>	<u>3,397</u>
<b>Campus Total</b>			
Illinois Residents	44,171	12,521	56,692
Out-of-State Residents	2,400	4,411	6,811
International	3,782	5,366	9,148
Total	<u>50,353</u>	<u>22,298</u>	<u>72,651</u>

Note: Illinois and Out-of-State derived by address.

TABLE 4  
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2010

Guaranteed 2010-11	Urbana-Champaign <sup>1</sup>				Chicago <sup>2</sup>			Springfield <sup>3</sup>		
	Resident	Nonresident	Internationals	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
ACES-ACE	108	3	31	142	-	-	-	-	-	-
ACES-ANSC FSHN TSM/ABE	215	8	19	242	-	-	-	-	-	-
ACES-CPSC NRES	66	3	8	77	-	-	-	-	-	-
Advertising	41	6	9	56	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	304	14	318	-	-	-
Business	524	57	75	656	-	-	-	-	-	-
Business Administration	-	-	-	-	525	26	551	-	-	-
Chem/Life Sciences	635	24	54	713	-	-	-	-	-	-
Engineering	1,201	289	486	1,976	536	16	552	-	-	-
Fine and Applied Arts	311	46	50	407	-	-	-	-	-	-
General	3,210	140	391	3,741	1,883	52	1,935	709	21	730
Health Information Management	-	-	-	-	8	0	8	-	-	-
Human Nutrition	-	-	-	-	10	-	10	-	-	-
Journalism	54	5	7	66	-	-	-	-	-	-
LAS Sciences	-	-	-	-	1,134	30	1,164	-	-	-
Movement Sciences	-	-	-	-	96	7	103	-	-	-
Nursing	-	-	-	-	54	10	64	-	-	-
<b>Subtotal</b>	<b>6,365</b>	<b>581</b>	<b>1,130</b>	<b>8,076</b>	<b>4,550</b>	<b>155</b>	<b>4,705</b>	<b>709</b>	<b>21</b>	<b>730</b>
<b>Guaranteed 2009-10</b>										
ACES-ANSC FSHN TSM/ABE	230	20	-	250	-	-	-	-	-	-
ACES-CPSC NRES	87	6	-	93	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	309	8	317	-	-	-
Business	578	166	-	744	-	-	-	-	-	-
Business Administration	-	-	-	-	602	14	616	-	-	-
Chem/Life Science	608	55	-	663	-	-	-	-	-	-
Engineering	1,122	601	-	1,723	547	9	556	-	-	-
Fine and Applied Arts	368	60	-	428	-	-	-	-	-	-
General	3,491	405	-	3,896	1,597	32	1,629	638	14	652
Health Information Management	-	-	-	-	15	0	15	-	-	-
Human Nutrition	-	-	-	-	8	0	8	-	-	-
Journalism	72	10	-	82	-	-	-	-	-	-
LAS Sciences	-	-	-	-	997	17	1,014	-	-	-
Movement Sciences	-	-	-	-	145	2	147	-	-	-
Nursing	-	-	-	-	56	4	60	-	-	-
<b>Subtotal</b>	<b>6,556</b>	<b>1,323</b>	<b>-</b>	<b>7,879</b>	<b>4,276</b>	<b>86</b>	<b>4,362</b>	<b>638</b>	<b>14</b>	<b>652</b>

TABLE 4 (continued)  
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2010

	Urbana-Champaign <sup>1</sup>				Chicago <sup>2</sup>			Springfield <sup>3</sup>		
	Resident	Nonresident	Internationals	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>Guaranteed 2008-09</b>										
ACES-ANSC FSHN TSM/ABE	236	16	-	252	-	-	-	-	-	-
ACES-CPSC NRES	79	4	-	83	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	227	14	241	-	-	-
Business	623	150	-	773	-	-	-	-	-	-
Business Administration	-	-	-	-	450	8	458	-	-	-
Chem/Life Science	603	57	-	660	-	-	-	-	-	-
Engineering	1,039	463	-	1,502	400	8	408	-	-	-
Fine and Applied Arts	398	73	-	471	-	-	-	-	-	-
General	3,133	331	-	3,464	1,410	30	1,440	471	8	479
Health Information Management	-	-	-	-	8	0	8	-	-	-
Human Nutrition	-	-	-	-	16	0	16	-	-	-
Journalism	82	8	-	90	-	-	-	-	-	-
LAS Sciences	-	-	-	-	596	6	602	-	-	-
Movement Sciences	-	-	-	-	122	3	125	-	-	-
Nursing	-	-	-	-	65	2	67	-	-	-
<b>Subtotal</b>	<b>6,193</b>	<b>1,102</b>	<b>-</b>	<b>7,295</b>	<b>3,294</b>	<b>71</b>	<b>3,365</b>	<b>471</b>	<b>8</b>	<b>479</b>
<b>Guaranteed 2007-08</b>										
ACES-ANSC FSHN TSM/ABE	211	14	-	225	-	-	-	-	-	-
ACES-CPSC NRES	57	-	-	57	-	-	-	-	-	-
Architecture and the Arts	-	-	-	-	190	5	195	-	-	-
Business	489	62	-	551	-	-	-	-	-	-
Business Administration	-	-	-	-	364	9	373	-	-	-
Chem/Life Science	552	35	-	587	-	-	-	-	-	-
Engineering	932	228	-	1,160	289	3	292	-	-	-
Fine and Applied Arts	308	32	-	340	-	-	-	-	-	-
General	2,859	212	-	3,071	1,439	22	1,461	216	3	219
Health Information Management	-	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	-	8	0	8	-	-	-
Movement Sciences	-	-	-	-	92	2	94	-	-	-
Nursing	-	-	-	-	73	1	74	-	-	-
<b>Subtotal</b>	<b>5,408</b>	<b>583</b>	<b>-</b>	<b>5,991</b>	<b>2,458</b>	<b>42</b>	<b>2,500</b>	<b>216</b>	<b>3</b>	<b>219</b>
<b>Guaranteed 2006-07</b>										
Architecture and the Arts	-	-	-	-	60	1	61	-	-	-
Business	57	14	-	71	-	-	-	-	-	-
Business Administration	-	-	-	-	122	3	125	-	-	-
Chem/Life Science	79	9	-	88	-	-	-	-	-	-
Engineering	264	71	-	335	159	1	160	-	-	-
Fine and Applied Arts	95	8	-	103	-	-	-	-	-	-
General	471	75	-	546	559	8	567	78	-	78
Health Information Management	-	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	-	5	0	5	-	-	-
Movement Sciences	-	-	-	-	39	1	40	-	-	-
Nursing	-	-	-	-	15	1	16	-	-	-
<b>Subtotal</b>	<b>966</b>	<b>177</b>	<b>-</b>	<b>1,143</b>	<b>962</b>	<b>15</b>	<b>977</b>	<b>78</b>	<b>-</b>	<b>78</b>

TABLE 4 (continued)  
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2010

	Urbana-Champaign <sup>1</sup>				Chicago <sup>2</sup>			Springfield <sup>3</sup>		
	Resident	Nonresident	Internationals	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>Guaranteed 2005-06</b>										
Architecture and the Arts	-	-	-	-	21	0	21	-	-	-
Business	1	19	-	20	-	-	-	-	-	-
Business Administration	-	-	-	-	45	0	45	-	-	-
Chem/Life Science	3	3	-	6	-	-	-	-	-	-
Engineering	29	11	-	40	54	0	54	-	-	-
Fine and Applied Arts	19	3	-	22	-	-	-	-	-	-
General	67	31	-	98	142	0	142	24	-	24
Health Information Management	-	-	-	-	1	0	1	-	-	-
Human Nutrition	-	-	-	-	1	0	1	-	-	-
Movement Sciences	-	-	-	-	13	0	13	-	-	-
Nursing	-	-	-	-	2	0	2	-	-	-
<b>Subtotal</b>	<b>119</b>	<b>67</b>	<b>-</b>	<b>186</b>	<b>279</b>	<b>0</b>	<b>279</b>	<b>24</b>	<b>-</b>	<b>24</b>
<b>Non-Guaranteed</b>										
Architecture and the Arts	-	-	-	-	18	2	20	-	-	-
Business	4	70	-	74	-	-	-	-	-	-
Business Administration	-	-	-	-	57	4	61	-	-	-
Chem/Life Science	5	1	-	6	-	-	-	-	-	-
Engineering	80	153	-	233	75	1	76	-	-	-
Fine and Applied Arts	16	11	-	27	-	-	-	-	-	-
General	175	154	-	329	291	5	296	119	12	131
Health Information Management	-	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	-	5	0	5	-	-	-
LAS Sciences	-	-	-	-	18	0	18	-	-	-
Movement Sciences	-	-	-	-	16	0	16	-	-	-
Nursing	-	-	-	-	4	0	4	-	-	-
<b>Subtotal</b>	<b>280</b>	<b>389</b>	<b>-</b>	<b>669</b>	<b>487</b>	<b>12</b>	<b>499</b>	<b>119</b>	<b>12</b>	<b>131</b>
Accounting Campus Certificate	9	1	-	10	-	-	-	-	-	-
Community Credit	-	1	-	1	-	-	-	-	-	-
<b>TOTAL UNDERGRAD</b>	<b>25,896</b>	<b>4,224</b>	<b>1,130</b>	<b>31,250</b>	<b>16,306</b>	<b>381</b>	<b>16,687</b>	<b>2,255</b>	<b>58</b>	<b>2,313</b>

<sup>1</sup>Prior to FY 2011 international students were charged the nonresident rate.

<sup>2</sup>Excludes 103 Undergraduates enrolled in on-line programs.

<sup>3</sup>Excludes 884 Undergraduates enrolled exclusively on-line, enrolled exclusively at the Peoria location, and those who are enrolled in a combination of Peoria location plus online courses.

TABLE 5  
STUDENTS ADMITTED AND ENROLLED  
WHO QUALIFIED FOR IN-STATE TUITION UNDER THE PROVISIONS OF IL HB 60 (ACEVEDO)

		Urbana-Champaign <sup>1</sup>		Chicago <sup>2</sup>		Springfield	
		Admitted	Enrolled	Admitted	Enrolled <sup>3</sup>	Admitted	Enrolled
2004	Spring	n/a	n/a	n/a	n/a	0	0
	Summer	n/a	n/a	n/a	n/a	0	0
	Fall	n/a	n/a	21	0	0	0
2005	Spring	n/a	n/a	8	2	0	0
	Summer	n/a	n/a	3	0	0	0
	Fall	n/a	n/a	71	36	0	0
2006	Spring	n/a	n/a	11	7	0	0
	Summer	n/a	n/a	0	0	0	0
	Fall	n/a	n/a	146	47	1	1
2007	Spring	n/a	n/a	16	15	0	0
	Summer	n/a	n/a	5	0	0	0
	Fall	n/a	n/a	196	90	0	0
2008	Spring	n/a	n/a	17	13	0	0
	Summer	n/a	n/a	2	0	0	0
	Fall	n/a	n/a	73	46	7	2
2009	Spring	n/a	n/a	14	11	0	0
	Summer	n/a	n/a	1	0	0	0
	Fall	n/a	n/a	107	79	1	0
2010	Spring	n/a	n/a	19	13	0	0
	Summer	n/a	n/a	1	1	n/a	n/a
	Fall	n/a	n/a	114	71	n/a	n/a
2011	Spring	n/a	n/a	15	11	n/a	n/a
Total		n/a	n/a	840	442	9	3

<sup>1</sup>UIUC does not track this information.

<sup>2</sup>Students may be citizens, noncitizens or visa holders.

<sup>3</sup>Newly enrolled students for term specified.

**TABLE 6**  
**ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL**  
**GUARANTEED TUITION RATES, 2011-12**

	Urbana-Champaign			Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	International <sup>2</sup>	Resident	Nonresident	Resident	Nonresident
<b>Guarantee FY 2012 - FY 2015</b>							
General	\$ 11,104	\$ 25,246	\$ 25,996	\$ 9,764	\$ 22,154	\$ 8,670	\$ 17,820
ACES - ACE	12,634	26,776	27,526	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	13,648	27,790	28,540	--	--	--	--
ACES - CPSC, NRES	12,378	26,520	27,270	--	--	--	--
Advertising	11,848	25,990	26,740	--	--	--	--
Architecture and the Arts	--	--	--	12,284	24,674	--	--
Business	15,928	30,070	30,820	--	--	--	--
Business Administration	--	--	--	11,264	23,654	--	--
Chemistry and Life Sciences	15,928	30,070	30,820	--	--	--	--
Engineering	15,928	30,070	32,820	11,976	24,366	--	--
Fine and Applied Arts	12,634	26,776	27,526	--	--	--	--
Health Information Management	--	--	--	11,764	24,154	--	--
Human Nutrition	--	--	--	10,394	22,784	--	--
Journalism	11,848	25,990	26,740	--	--	--	--
LAS Sciences	--	--	--	11,514	23,904	--	--
Movement Sciences	--	--	--	10,764	23,154	--	--
Nursing	--	--	--	13,600	25,990	--	--
<b>Guarantee FY 2011 - FY 2014</b>							
General	\$ 10,386	\$ 24,528	\$ 25,028	\$ 9,134	\$ 21,524	\$ 8,108	\$ 17,258
ACES - ACE	11,886	26,028	26,528	--	--	--	--
ACES - ANSC, FSHN, TSM/ABE	12,880	27,022	27,522	--	--	--	--
ACES - CPSC, NRES	11,634	25,776	26,276	--	--	--	--
Advertising	11,114	25,256	25,756	--	--	--	--
Architecture and the Arts	--	--	--	11,534	23,924	--	--
Business	15,114	29,256	29,756	--	--	--	--
Business Administration	--	--	--	10,634	23,024	--	--
Chemistry and Life Sciences	15,114	29,256	29,756	--	--	--	--
Engineering	15,114	29,256	31,756	11,202	23,592	--	--
Fine and Applied Arts	11,886	26,028	26,528	--	--	--	--
Health Information Management	--	--	--	11,134	26,524	--	--
Human Nutrition	--	--	--	9,764	22,154	--	--
Journalism	11,114	25,256	25,756	--	--	--	--
LAS Sciences	--	--	--	10,884	23,274	--	--
Movement Sciences	--	--	--	10,134	22,524	--	--
Nursing	--	--	--	12,970	25,360	--	--



TABLE 6 (continued)  
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL  
GUARANTEED TUITION RATES, 2011-12

	Urbana-Champaign		Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
<b>Guarantee FY 2010 - FY 2013</b>						
General	\$ 9,484	\$ 23,626	\$ 8,342	\$ 20,732	\$ 7,403	\$ 16,553
ACES - ANSC, FSHN, TSM/ABE	11,762	25,904	--	--	--	--
ACES - CPSC, NRES	10,624	24,766	--	--	--	--
Architecture and the Arts	--	--	10,342	22,732	--	--
Business	13,802	27,944	--	--	--	--
Business Administration	--	--	9,842	22,232	--	--
Chemistry and Life Sciences	13,802	27,944	--	--	--	--
Engineering	13,802	27,944	10,266	22,656	--	--
Fine and Applied Arts	10,732	24,874	--	--	--	--
Health Information Management	--	--	9,992	22,382	--	--
Human Nutrition	--	--	8,972	21,362	--	--
Journalism	10,212	24,354	--	--	--	--
LAS Sciences	--	--	9,742	22,132	--	--
Movement Sciences	--	--	9,342	21,732	--	--
Nursing	--	--	11,846	24,236	--	--
<b>Guarantee FY 2009 - FY 2012</b>						
General	\$ 9,242	\$ 23,026	\$ 8,130	\$ 20,520	\$ 7,215	\$ 16,365
ACES - ANSC, FSHN, TSM/ABE	11,432	25,216	--	--	--	--
ACES - CPSC, NRES	10,338	24,122	--	--	--	--
Architecture and the Arts	--	--	9,226	21,616	--	--
Business	13,394	27,178	--	--	--	--
Business Administration	--	--	9,130	21,520	--	--
Chemistry and Life Sciences	13,394	27,178	--	--	--	--
Engineering	13,394	27,178	9,928	22,318	--	--
Fine and Applied Arts	10,442	24,226	--	--	--	--
Health Information Management	--	--	9,226	21,616	--	--
Human Nutrition	--	--	8,760	21,150	--	--
Journalism	9,942	23,726	--	--	--	--
LAS Sciences	--	--	9,130	21,520	--	--
Movement Sciences	--	--	9,130	21,520	--	--
Nursing	--	--	11,634	24,024	--	--

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

<sup>2</sup>Prior to FY 2011 international students were charged the nonresident rate.

TABLE 7  
 ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES  
 FOR STUDENTS NOT ASSESSED A GUARANTEED RATE  
 ACADEMIC YEAR 2011-12

	Urbana-Champaign		Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
<b>No Guarantee</b>						
General	\$ 9,994	\$ 22,722	\$ 8,788	\$ 19,938	\$ 7,763	\$ 16,418
ACES (ACE)	9,994	22,722			--	--
ACES (ANSC, FSHN, TSM/ABE)	12,284	25,012	--	--	--	--
ACES (CPSC, NRES)	11,140	23,868	--	--	--	--
Advertising	9,994	22,722			--	--
Architecture and the Arts	--	--	11,308	22,458	--	--
Business	14,336	27,064	--	--	--	--
Business Administration	--	--	10,288	21,438	--	--
Chemistry and Life Sciences	14,336	27,064	--	--	--	--
Engineering	14,336	27,064	11,000	22,150	--	--
Fine and Applied Arts	11,372	24,100	--	--	--	--
Health Information Management	--	--	10,788	21,938	--	--
Human Nutrition	--	--	9,418	20,568	--	--
Journalism	10,664	23,392	--	--	--	--
LAS Sciences	--	--	10,538	21,688	--	--
Movement Sciences	--	--	9,788	20,938	--	--
Nursing	--	--	12,624	23,774	--	--
<b>Campus certificate in Accountancy</b>	\$ 12,000	\$ 24,000	--	--	--	--

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

**TABLE 8**  
**ANNUAL GRADUATE FULL-TIME<sup>1</sup> RESIDENT AND NONRESIDENT TUITION RATES**  
**ACADEMIC YEAR 2011-12**

	<b>Urbana-Champaign</b>		<b>Chicago</b>		<b>Springfield</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
General Graduate	\$ 10,908	\$ 24,174	\$ 10,384	\$ 22,382	\$ 6,978	\$ 15,282
College of Engineering and Engineering Related	15,732	28,998	12,464	24,462	--	--
Chemistry and Life Sciences	14,482	27,748	--	--	--	--
Fine and Applied Arts	11,980	25,246	--	--	--	--
Nursing	--	--	18,116	30,114	--	--
Library and Information Science	12,962	23,716	--	--	--	--
Biomedical Visualization	--	--	17,338	29,336	--	--
MBA	19,976	29,976	--	--	6,978 <sup>2</sup>	15,282
Liautaud Graduate School of Business (includes MBA)	--	--	18,584	30,582	--	--
MAS/MS in Accountancy-Tax	22,000	28,500	--	--	--	--
Business	12,592	25,858	--	--	--	--
Architecture and the Arts-Architecture, Art & Design	--	--	14,982	26,980	--	--
Architecture and the Arts-Art History	--	--	13,834	25,832	--	--
Master HRIR	17,750	25,700	--	--	--	--
Department of Journalism	11,652	24,918	--	--	--	--
MS Medical Biotechnology	--	--	17,282	29,280	--	--
MS/OTD Occupational Therapy	--	--	14,488	26,486	--	--
Graduate Public Health	--	--	14,004	26,002	--	--
Master of Health Care Administration	--	--	20,088	32,086	--	--
Master/PhD Public Administration	--	--	14,384	26,382	--	--
Master/PhD Urban Plan & Policy	--	--	15,384	27,382	--	--
Master of Social Work (MSW)	11,956	26,572	--	--	--	--
Master/PhD Social Work	--	--	11,150	23,148	--	--
MS in Architecture in Health Design	--	--	18,384	30,382	--	--
MA in Arch Design Criticism	--	--	14,584	26,582	--	--
MA in Museum and Exhibition Studies	--	--	16,132	28,130	--	--
Master of Energy Engineering	--	--	16,720	28,718	--	--
MS in Financial Engineering	30,000	30,000	--	--	--	--
LAS Sciences	--	--	12,134	24,132	--	--
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics	--	--	27,216	27,216	--	--

<sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

<sup>2</sup>Students enrolled in the Springfield off-campus MBA program will be assessed an additional \$280 per credit hour differential above the general credit hour rate.

**TABLE 9**  
**ANNUAL DOCTORAL DEGREE/PROFESSIONAL PRACTICE TUITION RATES**  
**FULL-TIME RESIDENT AND NONRESIDENT**  
**ACADEMIC YEAR 2011-12**

	<b>Urbana-Champaign</b>		<b>Chicago</b>		<b>Springfield</b>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Audiology	\$ 10,908	\$ 24,174	--	--	--	--
Dentistry DDS	--	--	\$ 31,758	\$ 59,448	--	--
Dentistry-International Dentist Program DDS <sup>1</sup>	--	--	78,880	78,880	--	--
Law (Entering Summer 2011)	35,000	42,000	--	--	--	--
Law (Entering Summer 2010)	33,660	40,800	--	--	--	--
Law (Entering Summer 2009)	33,660	40,800	--	--	--	--
Law (Entering Summer 2008)	30,274	38,924	--	--	--	--
Law (Entering Summer 2007)	26,362	37,822	--	--	--	--
Law (Continuing)	23,860	36,948	--	--	--	--
Medicine	--	--	33,000	70,472	--	--
Pharmacy	--	--	21,762	33,528	--	--
Physical Therapy	--	--	14,370	24,862	--	--
Veterinary Medicine	22,740	39,204	--	--	--	--

<sup>1</sup>International Advanced Standing DDS program with a total cost of \$78,880 per year, \$29,580 per fall and spring semester and a summer rate of \$19,720.

TABLE 10  
ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2011-12

Campus	Degree Program	Tuition Schedule	Tuition Rates	
Urbana-Champaign	Master of Education in Human Resource Education - e Learning	Extramural Professional Rate	\$586 per credit hour	
	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$586 per credit hour	
	Master of Computer Science	Extramural Engineering Rate	\$1,038 per credit hour	
	Master of Science in Agricultural Education	Extramural Base Rate	\$412 per credit hour	
	Master of Science in Crop Sciences	Extramural Base Rate	\$412 per credit hour	
	Master of Science in Food Science	Extramural Base Rate	\$412 per credit hour	
	Master of Science in Natural Resources and Environmental Sciences	Extramural Base Rate	\$412 per credit hour	
	Master of Education in Educational Organization and Leadership	Extramural Professional Rate	\$586 per credit hour	
	Master of Education in Educational Psychology	Extramural Professional Rate	\$586 per credit hour	
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$412 per credit hour	
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking)	Extramural Professional Rate	\$586 per credit hour	
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$586 per credit hour	
	Master of Education in Human Resource Education - Community Coll Teach & Learning	Extramural Base Rate	\$412 per credit hour	
	Master of Education in Human Resource Education (Health Profession Education Emphasis)	Extramural Professional Rate	\$586 per credit hour	
	Master of Arts in Communication	Extramural Base Rate	\$412 per credit hour	
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$585, Non-resident \$1,380	
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$585, Non-resident \$1,381	
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$1,038 per credit hour	
	Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$479 per credit hour
		Bachelor of Science in Nursing - R.N. Completion	UIC Online	\$617 per credit hour
Bachelor of Business Administration - Completion		UIC Online	\$406 per credit hour	
Certificate in Administrative Nursing Leadership		E-Tuition	\$740 per credit hour	
Doctor of Nursing Practice (DNP)		E-Tuition	\$740 per credit hour	
Doctor of Public Health (DrPh)		E-Tuition	\$740 per credit hour	
Master of Science in Patient Safety Leadership		UIC Online	\$610 per credit hour	
Master of Engineering		E-Tuition	\$740 per credit hour	
Master of Health Professions Education		E-Tuition	\$740 per credit hour	
Master of Public Health - Community Health Sciences Concentration		E-Tuition	\$740 per credit hour	
Master of Public Health - Health Policy and Administration		E-Tuition	\$740 per credit hour	
Master of Public Health - Public Health Informatics Concentration		E-Tuition	\$740 per credit hour	
Master of Education in Measurement, Evaluation, Statistics, and Assessment		E-Tuition	\$740 per credit hour	
Certificate in Health Information Management		E-Tuition	\$740 per credit hour	
Master of Science in Management Information Systems		UIC Online	\$765 per credit hour	
Master of Science in Health Informatics		E-Tuition	\$740 per credit hour	
Certificate of Advanced Study in Health Informatics		E-Tuition	\$740 per credit hour	

TABLE 10 (continued)  
ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2011-12

Campus	Degree Program	Tuition Schedule	Tuition Rates
Springfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	<u>Undergraduate Rates</u>
	Bachelor of Science in Computer Science	E-Tuition	FY 2012 thru FY 2015 \$330.50 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2011 thru FY 2014 \$309.25 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2010 thru FY 2013 \$282.50 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2009 thru FY 2012 \$275 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2008 thru FY 2011 \$275 per credit hour
	Bachelor of Arts in Economics	E-Tuition	FY 2007 thru FY 2010 \$232 per credit hour
	Bachelor of Business Administration	E-Tuition	Continuing \$275.25 per credit hour
	Certificate in Legal Aspects of Education	E-Tuition	<u>Graduate Rate</u>
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$322 per credit hour
	Certificate in English as a Second Language	E-Tuition	
	Certificate in Community Health Education	E-Tuition	
	Certificate in Epidemiology	E-Tuition	
	Certificate in Public Administration with an International Perspective	E-Tuition	
	Master of Science in Management Information Systems	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development		
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Public Health	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School Business Official's Certificate	E-Tuition	
Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers	E-Tuition		

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

**TABLE 11**  
**ANNUAL MANDATORY FEES<sup>1</sup> FOR FULL-TIME STUDENTS BY CAMPUS**  
**2002-03 THROUGH 2011-12**

Year	Urbana-Champaign										Chicago								Springfield						
	Svc.	HMS <sup>2,3</sup>	Gen.	Trns.	Engy Tech	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	CRP <sup>9</sup>	Total	% Incr.	Svc.	HMS <sup>2,6</sup>	Gen.	Trns. <sup>7</sup>	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	Total	% Incr.	Svc.	HMS <sup>2</sup>	Gen.	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	Total	% Incr.
2002-03	\$ 336	\$ 652	\$ 348	\$ 66					\$ 1,402		\$ 518	\$ 806	\$ 454	\$ 150			\$ 1,928		\$ 354	\$ 282	\$ 88			\$ 724	
2003-04	358	668	346	66	\$ 4				1,442	2.9%	528	906	466	160			2,060	6.8%	384	388	88			860	18.8%
2004-05	358	688	368	66	4				1,484	2.9%	564	914	492	166			2,136	3.7%	416	570	248			1,234	43.5%
2005-06	380	710	422	76	4				1,592	7.3%	570	920	618	190			2,298	7.6%	448	626	308			1,382	12.0%
2006-07	386	752	456	76	4	\$ 500			2,174	36.6%	576	954	742	190	\$ 500		2,962	28.9%	474	632	308	\$ 250		1,664	20.4%
2007-08	442	774	474	76	4	520	\$ 400		2,690	23.7%	608	1,010	788	190	520		3,116	5.2%	500	482	498	260		1,740	4.6%
2008-09	478	832	496	76	4	540	438		2,864	6.5%	614	1,018	818	190	540	\$ 400	3,180	2.1%	546	522	516	270		1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$ 4	3,040	6.1%	606	1,014	886	218	562	400	3,686	15.9%	595	588	516	281	\$ 150	1,980	6.8%
2010-11	550	870	524	96	4	586	488	4	3,122	2.7%	634	998	888	218	586	400	3,724	1.0%	643	618	540	293	165	2,259	14.1%
2011-12	556	896	524	100	4	600	488	4	3,172	1.6%	642	982	852	218	600	400	3,694	-0.8%	667	634	540	300	165	2,306	2.1%
<b>Total Increase, 2002-03 through 2011-12</b>																									
\$ 220 \$ 244 \$ 176 \$ 34										\$ 1,770 126.2%										\$ 124 \$ 176 \$ 398 \$ 1,766 \$ 1 \$ 313 \$ 352 \$ 452 \$ 1,582 218.5%					
<b>Average Annual Increase</b>																									
\$ 24 \$ 27 \$ 20 \$ 4										\$ 197 9.5%										\$ 14 \$ 20 \$ 44 \$ 196 \$ 0 \$ 35 \$ 39 \$ 50 \$ 176 13.7%					

<sup>1</sup>Excludes refundable fees.

<sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2011-12.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>6</sup>Medical students are assessed an additional disability insurance fee. In 2002-03 all students are assessed \$58.20.

<sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2011-12 apply to all full-time students except third and fourth year Medical students.

<sup>8</sup>Includes the UIS Recreation Center fee.

<sup>9</sup>Collegiate Readership Program.

TABLE 12  
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS  
ACADEMIC YEAR 2011-12

	<u>Urbana-Champaign</u>	<u>Chicago</u>	<u>Springfield</u>
Student-to-Student	--	\$ 6	\$ 8
Students for Equal Access to Learning	\$ 12	--	--
Student Organization Resource Fee	12	--	--
Krannert Fee	40	--	--
Cultural Programming Fee	6	--	--
Legacy of Service and Learning Scholarship Fee	30	--	--
Sustainable Campus Environment Fee	28	--	--
Study Abroad Fee (Undergraduate only)	10	--	--
	<u>\$ 138</u>	<u>\$ 6</u>	<u>\$ 8</u>



TABLE 13  
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME  
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS  
2002-03 THROUGH 2011-12

Academic Year	Urbana-Champaign		Chicago		Springfield	
	Tuition and Fees	% Increase	Tuition and Fees	% Increase	Tuition and Fees	% Increase
2002-03	\$ 6,704 <sup>1</sup>		\$ 6,592 <sup>1</sup>		\$ 4,009 <sup>2</sup>	
2003-04	7,010 <sup>1</sup>	4.6%	6,958 <sup>1</sup>	5.6%	4,310 <sup>2</sup>	7.5%
2004-05	7,944 <sup>3</sup>	13.3%	7,818 <sup>3</sup>	12.4%	5,239 <sup>2,3</sup>	21.6%
2005-06	8,634 <sup>3</sup>	8.7%	8,492 <sup>3</sup>	8.6%	5,957 <sup>2,3</sup>	13.7%
2006-07	9,882 <sup>3</sup>	14.5%	9,742 <sup>3</sup>	14.7%	7,244 <sup>2,3</sup>	21.6%
2007-08	11,130 <sup>3</sup>	12.6%	10,540 <sup>3</sup>	8.2%	8,100 <sup>2,3</sup>	11.8%
2008-09	12,106 <sup>3</sup>	8.8%	11,710 <sup>3</sup>	11.1%	9,069 <sup>2,3</sup>	12.0%
2009-10	12,528 <sup>3</sup>	3.5%	12,028 <sup>3</sup>	2.7%	9,533 <sup>2,3</sup>	5.1%
2010-11	13,508 <sup>3</sup>	7.8%	12,858 <sup>3</sup>	6.9%	10,366 <sup>2,3</sup>	8.7%
2011-12	14,276 <sup>3</sup>	5.7%	13,458 <sup>3</sup>	4.7%	10,976 <sup>2,3</sup>	5.9%
<b>Total Increase 2002-03 through 2011-12</b>						
	\$ 7,572	112.9%	\$ 6,866	104.2%	\$ 6,967	173.8%
<b>Average Annual Increase</b>						
	\$ 841	8.8%	\$ 763	8.3%	\$ 774	11.8%

<sup>1</sup>Rates listed are for students entering after May 2001.

<sup>2</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

<sup>3</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 14  
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS  
2002-03 THROUGH 2011-12

Year	Urbana-Champaign		Chicago <sup>4</sup>		Springfield	
	Rate <sup>1</sup>	Percent Increase <sup>2</sup>	Rate <sup>3</sup>	Percent Increase <sup>2</sup>	Rate <sup>1</sup>	Percent Increase <sup>2</sup>
2002-03	\$ 5,906		\$ 6,428		\$ 6,170 <sup>5</sup>	
2003-04	6,172	5%	6,620	3%	6,302 <sup>5</sup>	2%
2004-05	6,401	4%	6,884	4%	6,817 <sup>5</sup>	8%
2005-06	6,710	5%	7,160	4%	7,110 <sup>5</sup>	4%
2006-07	7,216	8%	7,446	4%	7,495 <sup>5</sup>	5%
2007-08	7,666	6%	7,818	5%	7,746 <sup>5</sup>	3%
2008-09	8,198	7%	8,444	8%	8,140 <sup>5</sup>	5%
2009-10	8,684	6%	9,120	8%	8,250 <sup>5</sup>	1%
2010-11	9,086	5%	9,668	6%	8,500 <sup>5</sup>	3%
2011-12	9,452	4%	9,862	2%	8,720 <sup>5</sup>	3%

<sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>2</sup>Rounded to nearest percent.

<sup>3</sup>Includes a board contract of 14 meals per week.

<sup>4</sup>Rates listed are for the Eastside Student Residence and Commons.

<sup>5</sup>The rates shown are for the Lincoln Residence Hall. Apartments were the only housing available on the Springfield campus prior to the 2001-02 academic year.

TABLE 15  
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT,  
 FULL-TIME STUDENT  
 2002-03 THROUGH 2011-12

Year	Tuition & Fees	Other Costs <sup>1</sup>	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2002-03	\$ 6,704 <sup>2</sup>	\$ 9,556	\$ 16,260				
2003-04	7,010 <sup>2</sup>	9,876	16,886	3.8%	3.8%	3.7%	3.7%
2004-05	7,944 <sup>3</sup>	10,258	18,202	7.8%	11.9%	3.9%	7.7%
2005-06	8,634 <sup>3</sup>	10,616	19,250	5.8%	18.4%	5.1%	13.2%
2006-07	9,882 <sup>3,4</sup>	11,416	21,298	10.6%	31.0%	2.8%	16.5%
2007-08	11,130 <sup>3,4</sup>	12,020	23,150	8.7%	42.4%	5.0%	22.2%
2008-09	12,106 <sup>3,4</sup>	12,608	24,714	6.8%	52.0%	2.2%	25.0%
2009-10	12,528 <sup>3,4</sup>	13,128	25,656	3.8%	57.8%	0.9%	26.1%
2010-11	13,508 <sup>3,4</sup>	13,574	27,082	5.6%	66.6%	2.3% <sup>5</sup>	28.9%
2011-12	14,276 <sup>3,4</sup>	13,790	28,066	3.6%	72.6%	2.5% <sup>5</sup>	32.2%
<b>Cumulative Increase</b>							
2002-03 through 2011-12	\$ 7,572	\$ 4,234	\$ 11,806		72.6%		32.2%
Average Annual Increase	\$ 841	\$ 470	\$ 1,312	6.3%		3.2%	
Average Percent Increase	8.8%	4.2%	6.3%				

<sup>1</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>2</sup>Rates listed are for students entering after May 2001.

<sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment in 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12 and the Library Technology fee in 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12.

<sup>5</sup>Estimated.

TABLE 16  
 UNIVERSITY OF ILLINOIS AT CHICAGO  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**  
**FULL-TIME STUDENT**<sup>1</sup>  
 2002-03 THROUGH 2011-12

Year	Tuition & Fees	Other Costs <sup>2</sup>	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2002-03	\$ 6,592 <sup>3</sup>	\$ 4,082	<b>\$ 10,674</b>				
2003-04	6,958 <sup>3</sup>	4,082	<b>11,040</b>	3.4%	<b>3.4%</b>	3.7%	<b>3.7%</b>
2004-05	7,818 <sup>4</sup>	4,082	<b>11,900</b>	7.8%	<b>11.5%</b>	3.9%	<b>7.7%</b>
2005-06	8,492 <sup>4</sup>	4,082	<b>12,574</b>	5.7%	<b>17.8%</b>	5.1%	<b>13.2%</b>
2006-07	9,742 <sup>4,5</sup>	4,106	<b>13,848</b>	10.1%	<b>29.7%</b>	2.8%	<b>16.5%</b>
2007-08	10,540 <sup>4,5</sup>	4,306	<b>14,846</b>	7.2%	<b>39.1%</b>	5.0%	<b>22.2%</b>
2008-09	11,710 <sup>4,5,6</sup>	4,694	<b>16,404</b>	10.5%	<b>53.7%</b>	2.2%	<b>25.0%</b>
2009-10	12,028 <sup>4,5,6</sup>	6,200	<b>18,228</b>	11.1%	<b>70.8%</b>	0.9%	<b>26.1%</b>
2010-11	12,858 <sup>4,5,6</sup>	6,334	<b>19,192</b>	5.3%	<b>79.8%</b>	2.3% <sup>7</sup>	<b>28.9%</b>
2011-12	13,458 <sup>4,5,6</sup>	6,528	<b>19,986</b>	4.1%	<b>87.2%</b>	2.5% <sup>7</sup>	<b>32.2%</b>
<b>Cumulative Increase</b>							
2002-03 through 2011-12	\$ 6,866	\$ 2,446	<b>\$ 9,312</b>		<b>87.2%</b>		<b>32.2%</b>
Average Annual Increase	\$ 763	\$ 272	<b>\$ 1,035</b>	7.3%		3.2%	
Average Percent Increase	8.3%	5.4%	<b>7.2%</b>				

<sup>1</sup>Dependent student living with parents.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>3</sup>Rates listed are for students entering after May 2001.

<sup>4</sup>Includes the four-year guaranteed base tuition rate.

<sup>5</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>6</sup>Includes the Library and Information Technology Assessment.

<sup>7</sup>Estimated.

TABLE 17  
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**  
**FULL-TIME STUDENT**  
 2002-03 THROUGH 2011-12

Year	Tuition & Fees <sup>1</sup>			Other Costs <sup>2</sup>		Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2002-03	\$ 4,009	\$ 11,325	\$ 15,334							
2003-04	4,310	11,550	15,860				3.4%	3.4%	3.7%	3.7%
2004-05	5,239 <sup>3</sup>	12,000	17,239				8.7%	12.4%	3.9%	7.7%
2005-06	5,957 <sup>3</sup>	12,275	18,232				5.8%	18.9%	5.1%	13.2%
2006-07	7,244 <sup>3,4</sup>	11,925 <sup>5</sup>	19,169				5.1%	25.0%	2.8%	16.5%
2007-08	8,100 <sup>3,4</sup>	12,683	20,783				8.4%	35.5%	5.0%	22.2%
2008-09	9,069 <sup>3,4</sup>	12,683	21,752				4.7%	41.9%	2.2%	25.0%
2009-10	9,533 <sup>3,4</sup>	12,683	22,216				2.1%	44.9%	0.9%	26.1%
2010-11	10,366 <sup>3,4</sup>	12,683	23,049				3.7%	50.3%	2.3% <sup>6</sup>	28.9%
2011-12	10,976 <sup>3,4</sup>	13,072	24,048				4.3%	56.8%	2.5% <sup>6</sup>	32.2%
<b>Cumulative Increase</b>										
2002-03 through										
2011-12	\$ 6,967	\$ 1,747	\$ 8,714					56.8%		28.9%
Average Annual Increase	\$ 774	\$ 194	\$ 968				5.1%		3.2%	
Average Percent Increase	11.8%	1.6%	5.1%							

<sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

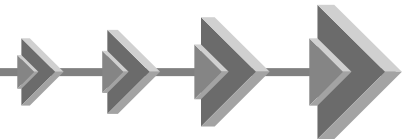
<sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

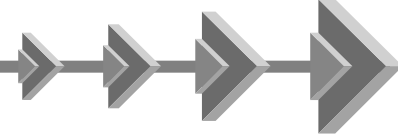
<sup>5</sup>Estimated transportation expenses were decreased from \$1,850 to \$1,500.

<sup>6</sup>Estimated.

# **INSTITUTIONAL COMPARISONS**



# INSTITUTIONAL COMPARISONS



## **BIG TEN INSTITUTIONS**

- ▶ Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2011-12 are \$2,171 above the public Big Ten average.
- ▶ Undergraduate tuition and mandatory fees at UIUC ranked third among the public Big Ten institutions in 2002-03 when entering student rates increased by 16.5% and dropped to fifth in 2003-04 when rates for entering students increased by 4.6% compared to the 13.0% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2004-05, third place in 2005-06 and 2006-07, and second place from 2007-08 to 2011-12.
- ▶ Since 2002-03, UIUC residence hall rates have increased by an average of \$394 or 5.4% per annum and the average residence hall rates of the other Big Ten Universities increased by \$395 or 5.4%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

## **AAU PUBLIC INSTITUTIONS**

- ▶ Between AY 2000 and AY 2012 UIUC has experienced a 199.3% change in undergraduate tuition and mandatory fees compared to the AAU average of 160.7%, ranking tenth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 5.7% compared to the overall public AAU average of 8.6%.
- ▶ In AY 2012 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$3,695 above the AAU mean.

## **PEER INSTITUTIONS**

- ▶ The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 199.3% for entering students ranking 5/21 among their IBHE peers. Rates in 2011-12 at UIUC increased 5.7% compared to an overall peer average of 5.4%. In AY 2012 UIUC ranks 13/21 in tuition and mandatory fees, \$14,834 below the mean. UIUC undergraduates will pay \$14,276 in general entering undergraduate tuition and mandatory fees in AY 2011, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.
- ▶ Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 189.5% since AY 2000, placing them 10/22 among their IBHE peer group. Over the last year, rates increased by 4.7% compared to the overall peer average of 11.0%. In AY 2012, UIC tuition and mandatory fee rates are \$13,458, ranking 6/22, and \$2,722 above the IBHE peer group mean.

- ▶ The Springfield campus (UIS) increased undergraduate entering tuition and fees by 5.9% over the last year compared to 4.2% for the overall peer group. Tuition and fees at UIS are \$10,976 in AY 2012 ranking 6/15, \$6,951 below the mean.

#### **ILLINOIS PUBLIC UNIVERSITIES**

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### **HOUSE RESOLUTION 4**

- ▶ In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) at the University of Illinois at Urbana - Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- ▶ This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois at Urbana - Champaign for review. The report is located at <http://www.ibhe.org/LegislativeBills/PDF/HR4FinalReport.pdf>.



TABLE 18  
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR  
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS  
2002-03 THROUGH 2011-12

2002-03		2003-04		2004-05		2005-06		2006-07	
1. Penn State <sup>1</sup>	\$ 8,585	1. Penn State	\$ 9,706	1. Penn State	\$ 10,856	1. Penn State	\$ 11,508	1. Penn State	\$ 12,164
2. Michigan <sup>1</sup>	7,960	2. Michigan <sup>1</sup>	8,481	2. Michigan <sup>1</sup>	8,722	2. Michigan <sup>1</sup>	9,798	2. Michigan <sup>1</sup>	10,341
3. <b>ILLINOIS</b> <sup>2</sup>	<b>6,704</b>	3. Minnesota	7,116	3. Minnesota	8,029	3. <b>ILLINOIS</b> <sup>4</sup>	<b>8,634</b>	3. <b>ILLINOIS</b> <sup>4</sup>	<b>9,882</b>
4. Michigan State <sup>1</sup>	6,412	4. Michigan State <sup>1</sup>	7,044	4. <b>ILLINOIS</b> <sup>4</sup>	<b>7,944</b>	4. Minnesota	8,622	4. Minnesota	9,173
5. Minnesota	6,280	5. <b>ILLINOIS</b> <sup>2</sup>	<b>7,010</b>	5. Ohio State	7,542	5. Michigan State	8,181	5. Michigan State	8,887
6. Ohio State	5,691	6. Ohio State	6,651	6. Michigan State <sup>1</sup>	7,352	6. Ohio State	8,082	6. Ohio State	8,640
7. Purdue	5,580	7. Indiana	6,517	7. Indiana	6,777	7. Indiana	7,112	7. Indiana	7,460
8. Indiana	5,315	8. Purdue	5,860	8. Purdue	6,092	8. Purdue	6,458	8. Purdue	7,096
9. Wisconsin	4,426	9. Wisconsin	5,139	9. Wisconsin	5,866	9. Wisconsin	6,284	9. Wisconsin	6,730
10. Iowa	4,191	10. Iowa	4,993	10. Iowa	5,396	10. Iowa	5,612	10. Iowa	6,135
11. Nebraska	4,125	11. Nebraska	4,771	11. Nebraska	5,268	11. Nebraska	5,540	11. Nebraska	5,867
Average <sup>3</sup>	\$ 6,507	Average <sup>3</sup>	\$ 7,364	Average <sup>3</sup>	\$ 7,989	Average <sup>3</sup>	\$ 8,577	Average <sup>3</sup>	\$ 9,166
ILLINOIS Incr.	\$ 950	ILLINOIS Incr.	\$ 306	ILLINOIS Incr.	\$ 934	ILLINOIS Incr.	\$ 690	ILLINOIS Incr.	\$ 1,260
Other	\$ 787	Other	\$ 857	Other	\$ 625	Other	\$ 588	Other	\$ 589
ILLINOIS	16.5%	ILLINOIS	4.6%	ILLINOIS	13.3%	ILLINOIS	8.7%	ILLINOIS	14.6%
Other	13.8%	Other	13.2%	Other	8.5%	Other	7.4%	Other	6.9%
2007-08		2008-09		2009-10		2010-11		2011-12	
1. Penn State	\$ 12,844	1. Penn State	\$ 13,706	1. Penn State	\$ 14,416	1. Penn State	\$ 15,250	1. Penn State	\$ 15,984
2. <b>ILLINOIS</b> <sup>4</sup>	<b>11,130</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>12,106</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>12,528</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>13,508</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>14,276</b>
3. Michigan <sup>1</sup>	11,111	3. Michigan <sup>1</sup>	11,738	3. Michigan <sup>1</sup>	12,400	3. Michigan <sup>1</sup>	12,590	3. Michigan <sup>1</sup>	13,437
4. Michigan State	9,912	4. Michigan State	10,690	4. Michigan State	11,383	4. Minnesota	12,203	4. Minnesota	13,022
5. Minnesota	9,598	5. Minnesota	10,634	5. Minnesota	11,293	5. Michigan State	11,670	5. Michigan State	12,769
6. Ohio State	8,676	6. Ohio State	8,679	6. Ohio State	8,706	6. Ohio State	9,420	6. Ohio State	9,735
7. Indiana	7,837	7. Indiana	8,231	7. Purdue	8,638	7. Purdue	9,070	7. Wisconsin	9,671
8. Purdue	7,416	8. Purdue	7,750	8. Indiana	8,613	8. Indiana	9,028	8. Indiana	9,523
9. Wisconsin	7,188	9. Wisconsin	7,569	9. Wisconsin	8,314	9. Wisconsin	8,987	9. Purdue	9,478
10. Iowa	6,293	10. Nebraska	6,584	10. Nebraska	6,857	10. Iowa	7,417	10. Iowa	7,765
11. Nebraska	6,216	11. Iowa	6,544	11. Iowa	6,824	11. Nebraska	7,224	11. Nebraska	7,562
Average <sup>3</sup>	\$ 9,679	Average <sup>3</sup>	\$ 10,236	Average <sup>3</sup>	\$ 10,827	Average <sup>3</sup>	\$ 11,429	Average <sup>3</sup>	\$ 12,105
ILLINOIS Incr.	\$ 1,229	ILLINOIS Incr.	\$ 995	ILLINOIS Incr.	\$ 422	ILLINOIS Incr.	\$ 980	ILLINOIS Incr.	\$ 768
Other	\$ 513	Other	\$ 557	Other	\$ 591	Other	\$ 602	Other	\$ 676
ILLINOIS	12.4%	ILLINOIS	9.0%	ILLINOIS	3.5%	ILLINOIS	7.8%	ILLINOIS	5.7%
Other	5.6%	Other	5.8%	Other	5.8%	Other	5.6%	Other	5.9%
Average Annual Increase: 2002-03 Through 2011-12						Illinois	\$	874	
						Other	\$	622	
Average Percent Increase: 2002-03 Through 2011-12						Illinois		9.3%	
						Other		7.1%	

<sup>1</sup>Average of lower and upper division rates.

<sup>2</sup>The rates listed are for entering students.

<sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>4</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 19  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 AMONG PUBLIC BIG TEN UNIVERSITIES

Institution	AY 2000	AY 2011	AY 2012	% Change 2000 - 2012	Rank 2000 - 2012	% Change 2011 - 2012	Rank 2011 - 2012
<b>University of Illinois at Urbana-Champaign</b>	<b>\$ 4,770</b>	<b>\$ 13,508</b> <sup>1</sup>	<b>\$ 14,276</b> <sup>1</sup>	<b>199.3%</b>	<b>1</b>	<b>5.7%</b>	<b>5</b>
University of Minnesota	4,649	12,203	13,022	180.1%	2	6.7%	3
University of Iowa	2,998	7,417	7,765	159.0%	3	4.7%	8
University of Wisconsin	3,738	8,987	9,671	158.7%	4	7.6%	2
Purdue University	3,724	9,070	9,478	154.5%	5	4.5%	10
Michigan State University	5,255	11,670	12,769	143.0%	6	9.4%	1
Pennsylvania State University	6,592	15,250	15,984	142.5%	7	4.8%	7
Ohio State University	4,137	9,420	9,735	135.3%	8	3.3%	11
University of Nebraska	3,308	7,224	7,562	128.6%	9	4.7%	8
Indiana University	4,212	9,028	9,523	126.1%	10	5.5%	6
University of Michigan	6,735	12,590	13,437	99.5%	11	6.7%	3
<b>Mean, including UIUC</b>	<b>\$ 4,556</b>	<b>\$ 10,579</b>	<b>\$ 11,202</b>	<b>145.9%</b>		<b>5.9%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 20  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
AMONG PUBLIC BIG TEN UNIVERSITIES<sup>2</sup>

AY 2000			AY 2011			AY 2012		
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 15,250	1	Pennsylvania State University	\$ 15,984
2	Pennsylvania State University	6,592	<b>2</b>	<b>University of Illinois at Urbana-Champaign<sup>1</sup></b>	<b>13,508</b>	<b>2</b>	<b>University of Illinois at Urbana-Champaign<sup>1</sup></b>	<b>14,276</b>
3	Michigan State University	5,255	3	University of Michigan	12,590	3	University of Michigan	13,437
<b>4</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	4	University of Minnesota	12,203	4	University of Minnesota	13,022
5	University of Minnesota	4,649	5	Michigan State University	11,670	5	Michigan State University	12,769
6	Indiana University	4,212	6	Ohio State University	9,420	6	Ohio State University	9,735
7	Ohio State University	4,137	7	Purdue University	9,070	7	University of Wisconsin	9,671
8	University of Wisconsin	3,738	8	Indiana University	9,028	8	Indiana University	9,523
9	Purdue University	3,724	9	University of Wisconsin	8,987	9	Purdue University	9,478
10	University of Nebraska	3,308	10	University of Iowa	7,417	10	University of Iowa	7,765
11	University of Iowa	2,998	11	University of Nebraska	7,224	11	University of Nebraska	7,562
<b>Mean, including UIUC</b>		<b>\$ 4,556</b>	<b>Mean, including UIUC</b>		<b>\$ 10,579</b>	<b>Mean, including UIUC</b>		<b>\$ 11,202</b>

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

<sup>2</sup>The rates listed are for entering students.

**TABLE 21**  
**COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT**  
**BIG TEN UNIVERSITIES: 2002-03 THROUGH 2011-12**

	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		
	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	
<i>Illinois</i> <sup>1,2</sup>	5	\$ 5,906	5	\$ 6,172	7	\$ 6,401	6	\$ 6,710	4	\$ 7,216	4	\$ 7,666	4	\$ 8,198	4	\$ 8,684	6	\$ 9,086	6	\$ 9,452	
<i>Increase</i>		\$ 264	\$ 266	\$ 229	\$ 309	\$ 506	\$ 450	\$ 532	\$ 486	\$ 402	\$ 366										
<i>Percent Increase</i>		5.1%	4.5%	3.7%	4.8%	7.5%	6.2%	6.9%	5.9%	4.6%	4.0%										
																			Average Annual Increase		\$ 394
																			Average Percent Increase		5.4%
Indiana <sup>3</sup>	7	\$ 5,676	8	\$ 5,872	8	\$ 6,006	9	\$ 6,240	9	\$ 6,352	9	\$ 6,676	9	\$ 7,138	9	\$ 7,646	7	\$ 8,572 <sup>7</sup>	10	\$ 8,520	
Iowa	9	5,255	9	5,701	9	5,882	7	6,560	7	6,912	6	7,250	6	7,673	8	8,004	9	8,331	8	8,750	
Michigan St.	11	4,932	10	5,230	11	5,458	10	5,986	12	6,044	9	6,676	10	7,026	11	7,394	12	7,770	11	8,154	
Michigan <sup>2</sup>	2	6,366	2	6,704	2	7,030	2	7,374	2	7,808	2	8,190	2	8,590	2	8,924	4	9,192	5	9,468	
Minnesota	6	5,696	6	6,044 <sup>4</sup>	5	6,458 <sup>4</sup>	5	6,722	6	6,996 <sup>4</sup>	7	7,240 <sup>4</sup>	8	7,464 <sup>4</sup>	10	7,582 <sup>4</sup>	11	7,774 <sup>4</sup>	12	7,932 <sup>4</sup>	
Nebraska	12	4,875	11	5,204	10	5,555	11	5,861	10	6,183	12	6,523	12	6,882	12	7,260	10	8,196	9	8,648	
Northwestern <sup>2</sup>	1	8,446	1	8,967	1	9,393	1	9,873	1	10,081	1	10,776	1	11,295	1	11,335	1	11,859	1	12,288	
Ohio State <sup>2</sup>	3	6,219	4	6,429	3	6,909	3	7,275	5	7,035	5	7,596	5	7,755	5	8,409	3	10,164	3	10,215	
Penn State <sup>5</sup>	8	5,660	7	5,940	7	6,168	8	6,530	8	6,850	8	7,180	7	7,670	6	8,300	8	8,560	7	8,940	
Purdue	4	6,142	3	6,496	4	6,822	4	7,160	3	7,546	3	7,962	3	8,380	3	8,710	5	9,120	4	9,510	
Wisconsin <sup>6</sup>	10	5,005	12	5,199	12	5,381	12	5,730	11	6,180	11	6,650	11	6,909	7	8,040	2	10,810	2	10,960	
<i>Average (Others)</i>		\$ 5,843	\$ 6,162	\$ 6,460	\$ 6,846	\$ 7,090	\$ 7,520	\$ 7,889	\$ 8,328	\$ 9,123	\$ 9,399										
<i>Increase</i>		\$ 140	\$ 319	\$ 298	\$ 355	\$ 244	\$ 430	\$ 369	\$ 439	\$ 795	\$ 276										
<i>Percent Increase</i>		2.8%	5.5%	4.8%	6.4%	3.6%	6.1%	4.9%	5.6%	9.5%	3.0%										
																			Average Annual Increase		\$ 395
																			Average Percent Increase		5.4%

<sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>2</sup>Does not include a full 20 meal program.

<sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

<sup>4</sup>Includes a 19 meal plan with \$100 FlexDine.

<sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>6</sup>Ala carte meal program.

<sup>7</sup>Due to renovations within their residential living options, Indiana reorganized their housing rates for FY11. The rate shown is the average of the highest and lowest rates available.

**TABLE 22**  
**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES**  
**AMONG AAU PUBLIC INSTITUTIONS**

INSTITUTION	AY 2000	AY 2011	AY 2012	% Change 2000 - 2012	Rank 2000 - 2012	% Change 2011 - 2012	Rank 2011 - 2012
University of Arizona	\$ 2,264	\$ 8,237	\$ 9,286	310.2%	1	12.7%	8
University of California-Santa Barbara	3,844	11,686	13,595	253.7%	2	16.3%	6
University of California-Davis	4,034	11,958	13,860	243.6%	3	15.9%	7
University of California-San Diego	3,848	11,306	13,202	243.1%	4	16.8%	4
University of California-Los Angeles	3,698	10,781	12,686	243.1%	4	17.7%	2
University of California-Irvine	3,871	11,232	13,122	239.0%	6	16.8%	4
University of Kansas	2,518	8,025	8,469	236.3%	7	5.5%	22
University of California-Berkeley	4,047	10,940	12,835	217.1%	8	17.3%	3
University of Texas-Austin	3,128	9,418	9,794	213.1%	9	4.0%	30
<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	<b>13,508</b> <sup>1</sup>	<b>14,276</b> <sup>1</sup>	<b>199.3%</b>	<b>10</b>	<b>5.7%</b>	<b>20</b>
University of North Carolina-Chapel Hill	2,365	6,665	7,008	196.3%	11	5.1%	24
University of Colorado-Boulder	3,118	8,511	9,152	193.5%	12	7.5%	14
University of Washington	3,638	8,701	10,574	190.7%	13	21.5%	1
University of Minnesota-Twin Cities	4,649	12,203	13,022	180.1%	14	6.7%	17
University of Virginia	4,305	10,628	11,576	168.9%	15	8.9%	11
Texas A&M University	3,168	8,386	8,421	165.8%	16	0.4%	34
University of Florida	2,141	5,045	5,657	164.2%	17	12.1%	9
University of Iowa	2,998	7,417	7,765	159.0%	18	4.7%	27
University of Wisconsin-Madison	3,738	8,987	9,671	158.7%	19	7.6%	13
Purdue University	3,724	9,070	9,478	154.5%	20	4.5%	29
Iowa State University	3,004	6,997	7,486	149.2%	21	7.0%	16
Michigan State University	5,255	11,670	12,769	143.0%	22	9.4%	10
Pennsylvania State University	6,592	15,250	15,984	142.5%	23	4.8%	25
University of Pittsburgh	6,698	14,936	16,132	140.8%	24	8.0%	12
Ohio State University	4,137	9,420	9,735	135.3%	25	3.3%	31
University of Oregon	3,810	8,190	8,789	130.7%	26	7.3%	15
University of Nebraska-Lincoln	3,308	7,224	7,562	128.6%	27	4.7%	27
Indiana University	4,212	9,028	9,523	126.1%	28	5.5%	22
Rutgers, the State University of New Jersey	6,052	12,582	12,754	110.7%	29	1.4%	33
University of Michigan	6,735	12,590	13,437	99.5%	30	6.7%	17
University of Missouri-Columbia	4,581	8,501	8,989	96.2%	31	5.7%	20
University of Maryland-College Park	4,939	8,415	8,655	75.2%	32	2.9%	32
State University of New York at Stony Brook	4,142	6,580	6,994	68.9%	33	6.3%	19
State University of New York at Buffalo	4,655	7,136	7,482	60.7%	34	4.8%	25
<b>Mean, including UIUC</b>	<b>\$ 4,058</b>	<b>\$ 9,742</b>	<b>\$ 10,581</b>	<b>160.7%</b>		<b>8.6%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

**TABLE 23**  
**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS**  
**AMONG AAU PUBLIC INSTITUTIONS**

AY 2000		AY 2011		AY 2012	
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 15,250
2	University of Pittsburgh	6,698	2	University of Pittsburgh	14,936
3	Pennsylvania State University	6,592	<b>3</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>13,508</b>
4	Rutgers, the State University of New Jersey	6,052	4	University of Michigan	12,590
5	Michigan State University	5,255	5	Rutgers, the State University of New Jersey	12,582
6	University of Maryland-College Park	4,939	6	University of Minnesota-Twin Cities	12,203
<b>7</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	7	University of California-Davis	11,958
8	State University of New York at Buffalo	4,655	8	University of California-Santa Barbara	11,686
9	University of Minnesota-Twin Cities	4,649	9	Michigan State University	11,670
10	University of Missouri-Columbia	4,581	10	University of California-San Diego	11,306
11	University of Virginia	4,305	11	University of California-Irvine	11,232
12	Indiana University	4,212	12	University of California-Berkeley	10,940
13	State University of New York at Stony Brook	4,142	13	University of California-Los Angeles	10,781
14	Ohio State University	4,137	14	University of Virginia	10,628
15	University of California-Berkeley	4,047	15	Ohio State University	9,420
16	University of California-Davis	4,034	16	University of Texas-Austin	9,418
17	University of California-Irvine	3,871	17	Purdue University	9,070
18	University of California-San Diego	3,848	18	Indiana University	9,028
19	University of California-Santa Barbara	3,844	19	University of Wisconsin-Madison	8,987
20	University of Oregon	3,810	20	University of Washington	8,701
21	University of Wisconsin-Madison	3,738	21	University of Colorado-Boulder	8,511
22	Purdue University	3,724	22	University of Missouri-Columbia	8,501
23	University of California-Los Angeles	3,698	23	University of Maryland-College Park	8,415
24	University of Washington	3,638	24	Texas A&M University	8,386
25	University of Nebraska-Lincoln	3,308	25	University of Arizona	8,237
26	Texas A&M University	3,168	26	University of Oregon	8,190
27	University of Texas-Austin	3,128	27	University of Kansas	8,025
28	University of Colorado-Boulder	3,118	28	University of Iowa	7,417
29	Iowa State University	3,004	29	University of Nebraska-Lincoln	7,224
30	University of Iowa	2,998	30	State University of New York at Buffalo	7,136
31	University of Kansas	2,518	31	Iowa State University	6,997
32	University of North Carolina-Chapel Hill	2,365	32	University of North Carolina-Chapel Hill	6,665
33	University of Arizona	2,264	33	State University of New York at Stony Brook	6,580
34	University of Florida	2,141	34	University of Florida	5,045
<b>Mean, including UIUC</b>		<b>\$ 4,058</b>	<b>Mean, including UIUC</b>		<b>\$ 9,742</b>
			<b>Mean, including UIUC</b>		<b>\$ 10,581</b>

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 24  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2011	AY 2012	% Change 2000 - 2012	Rank 2000 - 2012	% Change 2011 - 2012	Rank 2011 - 2012
University of California-San Diego	Public	\$ 3,848	\$ 11,306	\$ 13,202	243.1%	1	16.8%	4
University of California-Los Angeles	Public	3,698	10,781	12,686	243.1%	1	17.7%	2
University of California-Berkeley	Public	4,047	10,940	12,835	217.1%	3	17.3%	3
University of Texas-Austin	Public	3,128	9,418	9,794	213.1%	4	4.0%	15
<b>University of Illinois at Urbana-Champaign</b>	Public	<b>4,770</b>	<b>13,508</b> <sup>1</sup>	<b>14,276</b> <sup>1</sup>	<b>199.3%</b>	<b>5</b>	<b>5.7%</b>	<b>8</b>
University of North Carolina-Chapel Hill	Public	2,365	6,665	7,008	196.3%	6	5.1%	10
University of Washington	Public	3,638	8,701	10,574	190.7%	7	21.5%	1
University of Wisconsin-Madison	Public	3,738	8,987	9,671	158.7%	8	7.6%	5
University of Michigan	Public	6,735	12,590	13,437	99.5%	9	6.7%	6
University of Southern California	Private	22,636	41,022	42,818	89.2%	10	4.4%	11
Columbia University Main Division	Private	24,974	43,304	45,801	83.4%	11	5.8%	7
University of Rochester	Private	22,829	40,282	41,802	83.1%	12	3.8%	19
Johns Hopkins University	Private	23,660	40,680	42,280	78.7%	13	3.9%	17
Northwestern University	Private	23,496	40,223	41,983	78.7%	13	4.4%	11
Washington University	Private	23,632	40,369	41,992	77.7%	15	4.0%	15
New York University	Private	23,456	40,082	41,606	77.4%	16	3.8%	19
University of Chicago	Private	24,234	41,091	42,783	76.5%	17	4.1%	14
University of Pennsylvania	Private	24,230	40,514	42,098	73.7%	18	3.9%	17
Brown University	Private	24,624	40,820	42,230	71.5%	19	3.5%	21
Duke University	Private	24,751	40,243	41,938	69.4%	20	4.2%	13
Yale University	Private	24,500	38,300	40,500	65.3%	21	5.7%	8
<b>Mean, including UIUC</b>		<b>\$ 15,380</b>	<b>\$ 27,611</b>	<b>\$ 29,110</b>	<b>89.3%</b>		<b>5.4%</b>	

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 25  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

AY 2000			AY 2011			AY 2012		
1	Columbia University Main Division	\$ 24,974	1	Columbia University Main Division	\$ 43,304	1	Columbia University Main Division	\$ 45,801
2	Duke University	24,751	2	University of Chicago	41,091	2	University of Southern California	42,818
3	Brown University	24,624	3	University of Southern California	41,022	3	University of Chicago	42,783
4	Yale University	24,500	4	Brown University	40,820	4	Johns Hopkins University	42,280
5	University of Chicago	24,234	5	Johns Hopkins University	40,680	5	Brown University	42,230
6	University of Pennsylvania	24,230	6	University of Pennsylvania	40,514	6	University of Pennsylvania	42,098
7	Johns Hopkins University	23,660	7	Washington University	40,369	7	Washington University	41,992
8	Washington University	23,632	8	University of Rochester	40,282	8	Northwestern University	41,983
9	Northwestern University	23,496	9	Duke University	40,243	9	Duke University	41,938
10	New York University	23,456	10	Northwestern University	40,223	10	University of Rochester	41,802
11	University of Rochester	22,829	11	New York University	40,082	11	New York University	41,606
12	University of Southern California	22,636	12	Yale University	38,300	12	Yale University	40,500
13	University of Michigan	6,735	<b>13</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>13,508</b>	<b>13</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>14,276</b>
<b>14</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	14	University of Michigan	12,590	14	University of Michigan	13,437
15	University of California-Berkeley	4,047	15	University of California-San Diego	11,306	15	University of California-San Diego	13,202
16	University of California-San Diego	3,848	16	University of California-Berkeley	10,940	16	University of California-Berkeley	12,835
17	University of Wisconsin-Madison	3,738	17	University of California-Los Angeles	10,781	17	University of California-Los Angeles	12,686
18	University of California-Los Angeles	3,698	18	University of Texas-Austin	9,418	18	University of Washington	10,574
19	University of Washington	3,638	19	University of Wisconsin-Madison	8,987	19	University of Texas-Austin	9,794
20	University of Texas-Austin	3,128	20	University of Washington	8,701	20	University of Wisconsin-Madison	9,671
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	6,665	21	University of North Carolina-Chapel Hill	7,008
<b>Mean, including UIUC</b>		<b>\$ 15,380</b>	<b>Mean, including UIUC</b>		<b>\$ 27,611</b>	<b>Mean, including UIUC</b>		<b>\$ 29,110</b>

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.



TABLE 26  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2011	AY 2012	% Change 2000 - 2012	Rank 2000 - 2012	% Change 2011 - 2012	Rank 2011 - 2012
Arizona State University	Public	\$ 2,261	\$ 7,328	\$ 9,720	329.9%	1	32.6%	1
University of Arizona	Public	2,264	8,237	9,286	310.2%	2	12.7%	7
University of California-Riverside	Public	3,751	11,655	13,607	262.8%	3	16.7%	4
University of California-Santa Barbara	Public	3,844	11,686	13,595	253.7%	4	16.3%	5
University of California-Davis	Public	4,034	11,958	13,860	243.6%	5	15.9%	6
University of California-Irvine	Public	3,871	11,232	13,122	239.0%	6	16.8%	3
University of Georgia	Public	3,034	8,736	9,472	212.2%	7	8.4%	15
VPI and State University	Public	3,620	9,459	10,509	190.3%	8	11.1%	11
University of Hawaii	Public	3,142	7,584	9,100	189.6%	9	20.0%	2
<b>University of Illinois at Chicago</b>	Public	<b>4,648</b>	<b>12,858</b> <sup>1</sup>	<b>13,458</b> <sup>1</sup>	<b>189.5%</b>	<b>10</b>	<b>4.7%</b>	<b>20</b>
Wayne State University	Public	3,818	9,732	10,579	177.1%	11	8.7%	14
Virginia Commonwealth University	Public	3,587	8,817	9,517	165.3%	12	7.9%	16
Florida State University	Public	2,196	5,238	5,825	165.3%	12	11.2%	10
University of Florida	Public	2,141	5,045	5,657	164.2%	14	12.1%	8
University of Massachusetts-Amherst	Public	5,212	11,971	12,797	145.5%	15	6.9%	18
Michigan State University	Public	5,255	11,670	12,769	143.0%	16	9.4%	12
University of Delaware	Public	4,858	10,208	11,432	135.3%	17	12.0%	9
University of Oregon	Public	3,810	8,190	8,789	130.7%	18	7.3%	17
University of Utah	Public	2,790	6,274	6,088	118.2%	19	-3.0%	22
Temple University	Public	6,622	12,424	13,596	105.3%	20	9.4%	12
University of Vermont	Public	8,044	14,036	14,754	83.4%	21	5.1%	19
University of Maryland-College Park	Public	4,939	8,415	8,655	75.2%	22	2.9%	21
<b>Mean, including UIC</b>		<b>\$ 3,988</b>	<b>\$ 9,671</b>	<b>\$ 10,736</b>	<b>169.2%</b>		<b>11.0%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 27  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

AY 2000		
1	University of Vermont	\$ 8,044
2	Temple University	6,622
3	Michigan State University	5,255
4	University of Massachusetts-Amherst	5,212
5	University of Maryland-College Park	4,939
6	University of Delaware	4,858
<b>7</b>	<b>University of Illinois at Chicago</b>	<b>4,648</b>
8	University of California-Davis	4,034
9	University of California-Irvine	3,871
10	University of California-Santa Barbara	3,844
11	Wayne State University	3,818
12	University of Oregon	3,810
13	University of California-Riverside	3,751
14	VPI and State University	3,620
15	Virginia Commonwealth University	3,587
16	University of Hawaii	3,142
17	University of Georgia	3,034
18	University of Utah	2,790
19	University of Arizona	2,264
20	Arizona State University	2,261
21	Florida State University	2,196
22	University of Florida	2,141

AY 2011		
1	University of Vermont	\$ 14,036
<b>2</b>	<b>University of Illinois at Chicago</b>	<b>12,858</b>
3	Temple University	12,424
4	University of Massachusetts-Amherst	11,971
5	University of California-Davis	11,958
6	University of California-Santa Barbara	11,686
7	Michigan State University	11,670
8	University of California-Riverside	11,655
9	University of California-Irvine	11,232
10	University of Delaware	10,208
11	Wayne State University	9,732
12	VPI and State University	9,459
13	Virginia Commonwealth University	8,817
14	University of Georgia	8,736
15	University of Maryland-College Park	8,415
16	University of Arizona	8,237
17	University of Oregon	8,190
18	University of Hawaii	7,584
19	Arizona State University	7,328
20	University of Utah	6,274
21	Florida State University	5,238
22	University of Florida	5,045

AY 2012		
1	University of Vermont	\$ 14,754
2	University of California-Davis	13,860
3	University of California-Riverside	13,607
4	Temple University	13,596
5	University of California-Santa Barbara	13,595
<b>6</b>	<b>University of Illinois at Chicago</b>	<b>13,458</b>
7	University of California-Irvine	13,122
8	University of Massachusetts-Amherst	12,797
9	Michigan State University	12,769
10	University of Delaware	11,432
11	Wayne State University	10,579
12	VPI and State University	10,509
13	Arizona State University	9,720
14	Virginia Commonwealth University	9,517
15	University of Georgia	9,472
16	University of Arizona	9,286
17	University of Hawaii	9,100
18	University of Oregon	8,789
19	University of Maryland-College Park	8,655
20	University of Utah	6,088
21	Florida State University	5,825
22	University of Florida	5,657

**Mean, including UIC                      \$ 3,988**

**Mean, including UIC                      \$ 9,671**

**Mean, including UIC                      \$ 10,736**

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 28  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2002	AY 2011	AY 2012	% Change 2002 - 2012	Rank 2002 - 2012	% Change 2011 - 2012	Rank 2011 - 2012
<b>University of Illinois at Springfield</b>	<b>Public</b>	<b>\$ 3,611</b>	<b>\$ 10,366</b> <sup>1</sup>	<b>\$ 10,976</b> <sup>1</sup>	<b>187.1%</b>	<b>1</b>	<b>5.9%</b>	<b>6</b>
College of Charleston	Public	3,810	10,314	9,616	170.7%	2	-6.8%	15
Georgia College & State University	Public	3,032	7,852	7,978	159.0%	3	1.6%	14
Auburn University	Public	3,440	7,900	8,698	129.7%	4	10.1%	1
Lake Superior State University	Public	4,334	8,764	9,264	102.2%	5	5.7%	7
Union College	Private	26,007	52,329 <sup>2</sup>	54,273 <sup>2</sup>	101.2%	6	3.7%	12
University of South Dakota	Public	3,642	7,213	7,690	98.0%	7	6.6%	5
University of Wisconsin-Green Bay	Public	3,648	6,977	7,288	91.2%	8	4.5%	9
SUNY-College at Brockport	Public	4,127	7,571	8,148	83.5%	9	7.6%	3
Trinity University	Private	16,554	30,012	31,356	81.3%	10	4.5%	9
Northern Michigan University	Public	4,357	7,864	8,414	80.5%	11	7.0%	4
Iona College	Private	16,785	28,850	30,192	71.9%	12	4.7%	8
Marist College	Private	16,792	27,650	28,800	64.7%	13	4.2%	11
Shippensburg University	Public	5,004	8,056	8,856	61.0%	14	9.9%	2
Clark University	Private	24,620	36,420	37,350	47.9%	15	2.6%	13
<b>Mean, including UIS</b>		<b>\$ 9,318</b>	<b>\$ 17,209</b>	<b>\$ 17,927</b>	<b>84.7%</b>		<b>4.2%</b>	

<sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>2</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 29  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

AY 2002			AY 2011			AY 2012		
1	Union College	\$ 26,007	1	Union College <sup>1</sup>	\$ 52,329	1	Union College <sup>1</sup>	\$ 54,273
2	Clark University	24,620	2	Clark University	36,420	2	Clark University	37,350
3	Marist College	16,792	3	Trinity University	30,012	3	Trinity University	31,356
4	Iona College	16,785	4	Iona College	28,850	4	Iona College	30,192
5	Trinity University	16,554	5	Marist College	27,650	5	Marist College	28,800
6	Shippensburg University	5,004	<b>6</b>	<b>University of Illinois at Springfield<sup>2</sup></b>	<b>10,366</b>	<b>6</b>	<b>University of Illinois at Springfield<sup>2</sup></b>	<b>10,976</b>
7	Northern Michigan University	4,357	7	College of Charleston	10,314	7	College of Charleston	9,616
8	Lake Superior State University	4,334	8	Lake Superior State University	8,764	8	Lake Superior State University	9,264
9	SUNY-College at Brockport	4,127	9	Shippensburg University	8,056	9	Shippensburg University	8,856
10	College of Charleston	3,810	10	Auburn University	7,900	10	Auburn University	8,698
11	University of Wisconsin-Green Bay	3,648	11	Northern Michigan University	7,864	11	Northern Michigan University	8,414
12	University of South Dakota	3,642	12	Georgia College & State University	7,852	12	SUNY-College at Brockport	8,148
<b>13</b>	<b>University of Illinois at Springfield<sup>2</sup></b>	<b>3,611</b>	13	SUNY-College at Brockport	7,571	13	Georgia College & State University	7,978
14	Auburn University	3,440	14	University of South Dakota	7,213	14	University of South Dakota	7,690
15	Georgia College & State University	3,032	15	University of Wisconsin-Green Bay	6,977	15	University of Wisconsin-Green Bay	7,288
<b>Mean, including UIS</b>		<b>\$ 9,318</b>	<b>Mean, including UIS</b>		<b>\$ 17,209</b>	<b>Mean, including UIS</b>		<b>\$ 17,927</b>

<sup>1</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>2</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 30  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1</sup>  
 AMONG ILLINOIS PUBLIC UNIVERSITIES

	Academic Year									AY 2012 Rank	AY 2011 - AY 2012
	2004	2005 <sup>2</sup>	2006 <sup>2</sup>	2007 <sup>2</sup>	2008 <sup>2</sup>	2009 <sup>2</sup>	2010 <sup>2</sup>	2011 <sup>2</sup>	2012 <sup>2</sup>		
Chicago State University	\$ 4,551	\$ 6,143	\$ 6,626	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	8	3.5%
Eastern Illinois University	5,149	5,781	6,373	7,069	7,990	8,783	9,429	9,990	10,534	10	5.4%
Governors State University <sup>3</sup>	4,010	4,622	5,050	5,478	5,966	7,542	8,352	8,746	8,936	12	2.2%
Illinois State University	5,530	6,328	7,091	8,040	9,019	9,814	10,531	11,417	12,230	3	7.1%
Northeastern Illinois University <sup>3</sup>	4,331	4,932	6,306	7,166	7,998	8,964	9,908	10,420	11,292	5	8.4%
Northern Illinois University	5,799	6,617	7,229	7,871	8,589	9,278	10,180	11,284	11,975	4	6.1%
Southern Illinois University											
Carbondale	5,521	6,341	6,831	7,789	8,899	9,813	10,411	10,467	11,182	6	6.8%
Edwardsville	4,183	4,859	5,209	5,938	7,033	7,831	8,336	8,401	9,051	11	7.7%
Western Illinois University	5,431	6,183	6,899	7,411	8,079	8,862	9,617	10,149	10,719	9	5.6%
<b>University of Illinois</b>											
<b>Urbana-Champaign</b>	<b>7,010<sup>4</sup></b>	<b>7,944</b>	<b>8,634</b>	<b>9,882</b>	<b>11,130</b>	<b>12,106</b>	<b>12,528</b>	<b>13,508</b>	<b>14,276</b>	<b>1</b>	<b>5.7%</b>
<b>Chicago</b>	<b>6,958<sup>4</sup></b>	<b>7,818</b>	<b>8,492</b>	<b>9,742</b>	<b>10,540</b>	<b>11,710</b>	<b>12,028</b>	<b>12,858</b>	<b>13,458</b>	<b>2</b>	<b>4.7%</b>
<b>Springfield</b>	<b>4,310</b>	<b>5,239</b>	<b>5,957</b>	<b>7,244</b>	<b>8,100</b>	<b>9,069</b>	<b>9,533</b>	<b>10,366</b>	<b>10,976</b>	<b>7</b>	<b>5.9%</b>

<sup>1</sup>Rates based on 15 credit hours per term.

<sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

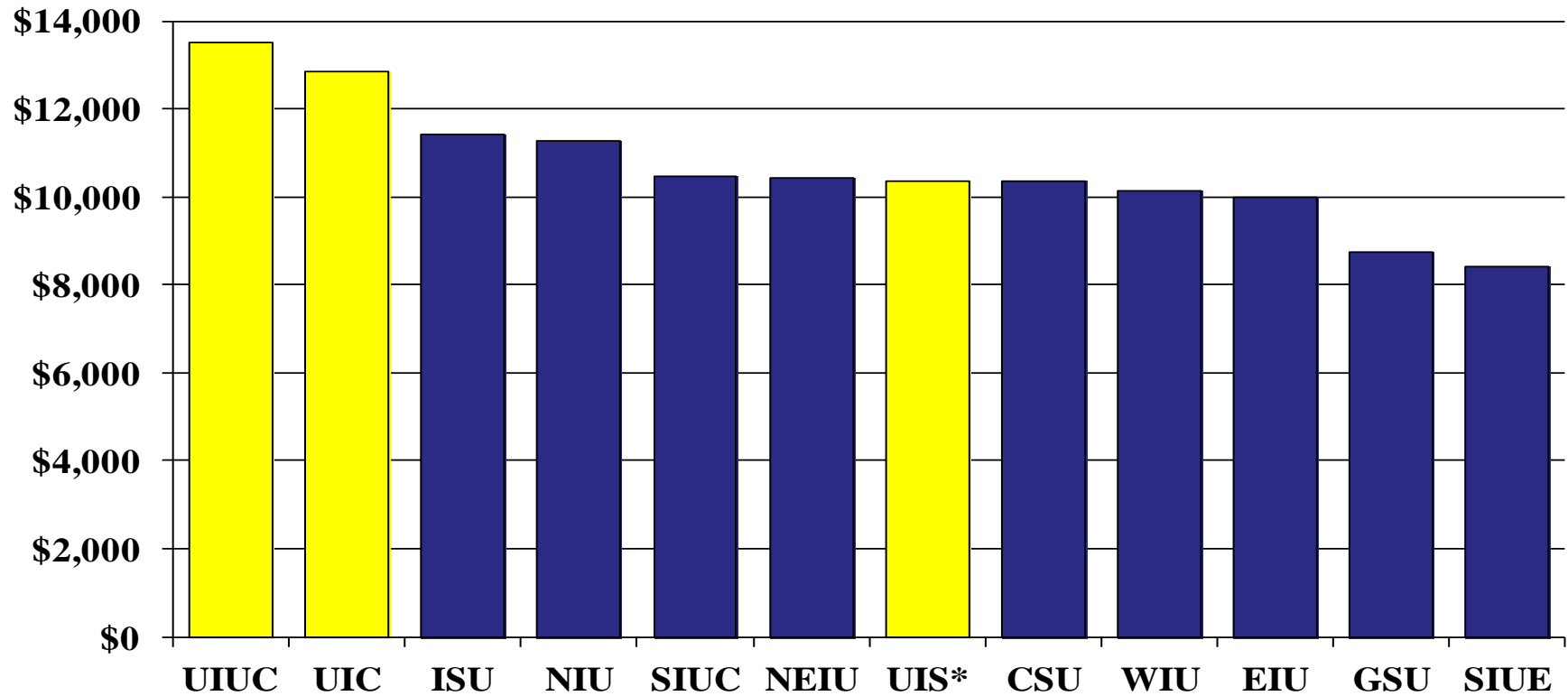
<sup>3</sup>AY 2004 - AY 2012 rates for Governors State and Northeastern Universities reflect rates for 15 credit hours per term. Prior to AY 2004 both institutions capped tuition at 12 credit hours per term.

<sup>4</sup>Rates shown are for students entering after May 2001.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

FIGURE 1  
 UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1</sup>  
 AMONG **ILLINOIS PUBLIC UNIVERSITIES**  
 AY 2012



<sup>1</sup>Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

\*Does not include the Capital Scholars instructional fee.

TABLE 31  
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN DEFAULT RATES  
FY 2001 THROUGH FY 2009

	Fiscal Year								
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Chicago State University	8.9%	10.1%	9.4%	9.0%	7.8%	5.6%	11.3%	9.4%	10.3%
Eastern Illinois University	2.7%	2.6%	1.5%	2.0%	1.7%	2.0%	1.9%	2.7%	3.3%
Governors State University	4.1%	2.7%	3.1%	2.2%	2.1%	2.5%	2.5%	2.5%	3.0%
Illinois State University	2.3%	1.8%	2.0%	2.0%	1.3%	1.6%	1.6%	1.7%	2.0%
Northeastern Illinois University	7.7%	9.7%	7.6%	6.8%	7.2%	5.3%	5.3%	7.4%	7.2%
Northern Illinois University	4.1%	4.0%	2.9%	3.6%	3.2%	2.7%	4.6%	4.4%	5.1%
Southern Illinois University									
Carbondale	5.6%	4.7%	3.7%	4.1%	4.5%	4.8%	4.6%	4.5%	5.2%
Edwardsville	3.8%	2.6%	2.2%	2.9%	2.7%	3.3%	3.4%	2.9%	4.6%
Western Illinois University	3.5%	4.6%	3.6%	3.7%	3.3%	3.1%	5.4%	5.8%	7.6%
<b>University of Illinois</b>									
<b>Urbana-Champaign</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Chicago</b>	<b>2.4%</b>	<b>2.6%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>2.2%</b>	<b>1.6%</b>	<b>2.7%</b>
<b>Springfield</b>	<b>2.2%</b>	<b>2.6%</b>	<b>1.8%</b>	<b>4.2%</b>	<b>2.4%</b>	<b>3.9%</b>	<b>3.8%</b>	<b>5.5%</b>	<b>6.1%</b>
National Average	5.4%	5.2%	4.5%	5.1%	4.6%	5.2%	6.7%	7.0%	8.8%
Average Illinois Community College	-	-	-	-	10.6%	12.2%	13.2%	11.2%	11.7%

Source: Department of Education

**TABLE 32**  
**UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES**  
**COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS**

	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2012	AY 2003- AY 2012	AY 2011- AY 2012
Bradley University	\$ 16,110	\$ 16,930	\$ 17,730	\$ 18,630	\$ 20,078	\$ 21,378	\$ 22,814	\$ 23,950	\$ 25,150	\$ 26,400	<b>63.9%</b>	<b>5.0%</b>
University of Chicago	27,825	29,238	30,729	32,265	34,005	35,868	37,632	39,381	41,091	42,783	<b>53.8%</b>	<b>4.1%</b>
Columbia College - Chicago	14,104	15,270	15,280 <sup>1</sup>	16,018	16,768	17,584	18,940	18,960	19,630	21,284	<b>50.9%</b>	<b>8.4%</b>
DePaul University	17,850 <sup>2</sup>	18,750 <sup>2</sup>	20,400 <sup>2</sup>	21,255 <sup>2</sup>	22,365 <sup>2</sup>	23,820 <sup>2</sup>	25,490 <sup>2</sup>	26,765 <sup>2</sup>	28,240 <sup>2</sup>	30,000 <sup>2</sup>	<b>68.1%</b>	<b>6.2%</b>
University of St. Francis	16,030	16,820	17,670	18,530	19,540	20,830	21,860	22,698	24,742	26,032	<b>62.4%</b>	<b>5.2%</b>
Illinois Institute of Technology	19,756	20,339	21,528	23,002	24,897	26,756	27,513	29,364	32,568	35,790	<b>81.2%</b>	<b>9.9%</b>
Loyola University	19,932	21,202	22,492	24,636	26,886	27,966	29,486	30,904	32,114	33,294	<b>67.0%</b>	<b>3.7%</b>
Northwestern University	27,228 <sup>3</sup>	28,524 <sup>3</sup>	30,085 <sup>3</sup>	31,789 <sup>3</sup>	33,567 <sup>3</sup>	35,429 <sup>3</sup>	37,125 <sup>3</sup>	38,463 <sup>3</sup>	40,223 <sup>3</sup>	41,983 <sup>3</sup>	<b>54.2%</b>	<b>4.4%</b>
Roosevelt University	14,660	15,430	16,330	14,430 <sup>5</sup>	15,784	17,150	19,000	21,000	23,000	25,000	<b>70.5%</b>	<b>8.7%</b>
<b>UNIVERSITY OF ILLINOIS NONRESIDENT RATES</b>												
<b>Urbana-Champaign</b>	<b>\$ 15,308 <sup>4</sup></b>	<b>\$ 18,046 <sup>4</sup></b>	<b>\$ 20,864 <sup>5</sup></b>	<b>\$ 22,720 <sup>5</sup></b>	<b>\$ 23,968 <sup>5</sup></b>	<b>\$ 25,216 <sup>5</sup></b>	<b>\$ 25,890 <sup>5</sup></b>	<b>\$ 26,670 <sup>5</sup></b>	<b>\$ 27,650 <sup>5</sup></b>	<b>\$ 28,418 <sup>5</sup></b>	<b>85.6%</b>	<b>2.8%</b>
<b>Chicago</b>	<b>13,920 <sup>4</sup></b>	<b>16,654 <sup>4</sup></b>	<b>19,066 <sup>5</sup></b>	<b>20,882 <sup>5</sup></b>	<b>22,132 <sup>5</sup></b>	<b>22,930 <sup>5</sup></b>	<b>24,100 <sup>5</sup></b>	<b>24,418 <sup>5</sup></b>	<b>25,248 <sup>5</sup></b>	<b>25,848 <sup>5</sup></b>	<b>85.7%</b>	<b>2.4%</b>
<b>Springfield<sup>6</sup></b>	<b>10,579</b>	<b>11,210</b>	<b>13,249 <sup>5</sup></b>	<b>15,107 <sup>5</sup></b>	<b>16,394 <sup>5</sup></b>	<b>17,250 <sup>5</sup></b>	<b>18,219 <sup>5</sup></b>	<b>18,683 <sup>5</sup></b>	<b>19,517 <sup>5</sup></b>	<b>21,126 <sup>5</sup></b>	<b>99.7%</b>	<b>8.2%</b>
<b>PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN</b>												
Carleton College	\$ 26,910	\$ 28,527	\$ 30,666	\$ 32,649	\$ 34,272	\$ 36,156	\$ 38,046	\$ 38,046	\$ 41,304	\$ 42,942	<b>59.6%</b>	<b>4.0%</b>
Cornell University (Endowed)	27,394	28,754	30,167	31,467	32,981	34,781	36,504	37,954	39,666	41,541	<b>51.6%</b>	<b>4.7%</b>
Grinnell College	23,530	24,490	25,820	27,504	29,030	34,392	35,428	36,476	37,482	39,810	<b>69.2%</b>	<b>6.2%</b>
Harvard University	27,448	29,060	30,620	32,097	33,709	34,998	36,173	37,012	38,415	39,851	<b>45.2%</b>	<b>3.7%</b>
Massachusetts Institute of Technology	28,230	29,600	30,800	32,300	33,600	34,986	36,390	37,782	39,212	40,732	<b>44.3%</b>	<b>3.9%</b>
Oberlin College	28,050	29,688	31,167	32,724	34,426	36,282	38,280	40,004	41,577	43,210	<b>54.0%</b>	<b>3.9%</b>
Stanford University	27,204	28,563	29,847	31,200	32,994	34,800	36,030	40,638	42,606	41,207	<b>51.5%</b>	<b>-3.3%</b>
University of Notre Dame	25,852	27,612	29,512	31,540	33,410	35,187	36,847	38,480	39,920	41,417	<b>60.2%</b>	<b>3.8%</b>
University of Pennsylvania	27,988	29,318	30,716	32,364	34,156	35,916	37,526	38,970	40,514	42,098	<b>50.4%</b>	<b>3.9%</b>
Washington University	27,619	29,053	30,546	32,042	33,788	35,524	37,248	38,864	40,369	41,992	<b>52.0%</b>	<b>4.0%</b>

<sup>1</sup>Rate reflect an increase in the U Pass, tuition and all other fees were not increased.

<sup>2</sup>Rates shown are for entering freshmen.

<sup>3</sup>Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

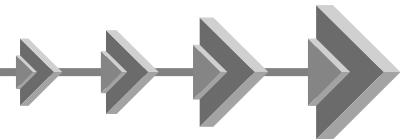
<sup>4</sup>Rates shown are for students entering after May 2001.

<sup>5</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

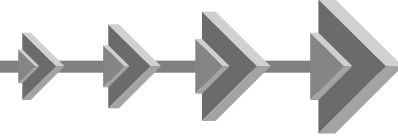
<sup>6</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.



# **INSTRUCTIONAL COSTS**



# INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 43.5% at the undergraduate level and 13.3% at the graduate level between FY 2001 and FY 2010. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 35.0%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$10,060 in FY 2010. When full cost factors are incorporated into the calculation, instructional costs increase to \$18,408.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (41.0%).

TABLE 33  
 INSTUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT<sup>1</sup>  
 THE UNIVERSITY OF ILLINOIS

	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Lower Division	\$ 4,373	\$ 4,657	\$ 4,622	\$ 4,506	\$ 5,944	\$ 5,926	\$ 6,445	\$ 7,172	\$ 7,070	\$ 6,951
Upper Division	\$ 7,882	\$ 8,147	\$ 7,965	\$ 8,199	\$ 9,543	\$ 9,599	\$ 9,869	\$ 10,692	\$ 10,611	\$ 10,300
<b>Undergraduate</b>	\$ 6,379	\$ 6,695	\$ 6,583	\$ 6,654	\$ 7,973	\$ 7,999	\$ 8,389	\$ 9,180	\$ 9,083	\$ 8,869
<b>Percent Change</b>		<b>5.0%</b>	<b>-1.7%</b>	<b>1.1%</b>	<b>19.8%</b>	<b>20.2%</b>	<b>26.1%</b>	<b>38.0%</b>	<b>13.9%</b>	<b>11.2%</b>
<b>Cumulative Percent Change</b>		<b>8.3%</b>	<b>6.5%</b>	<b>7.6%</b>	<b>29.0%</b>	<b>29.4%</b>	<b>35.7%</b>	<b>48.5%</b>	<b>46.9%</b>	<b>43.5%</b>

Beginning Graduate	\$ 11,585	\$ 11,880	\$ 11,250	\$ 12,233	\$ 13,188	\$ 13,023	\$ 13,930	\$ 14,289	\$ 17,871	\$ 16,617
Advanced Graduate	\$ 17,855	\$ 18,547	\$ 17,234	\$ 17,892	\$ 18,313	\$ 18,923	\$ 18,795	\$ 19,299	\$ 24,667	\$ 23,948
<b>Graduate</b>	\$ 14,105	\$ 14,625	\$ 13,774	\$ 14,563	\$ 15,195	\$ 15,513	\$ 16,008	\$ 16,377	\$ 16,506	\$ 15,593
<b>Percent Change</b>		<b>3.7%</b>	<b>-5.8%</b>	<b>5.7%</b>	<b>4.3%</b>	<b>6.5%</b>	<b>9.9%</b>	<b>12.5%</b>	<b>8.6%</b>	<b>2.6%</b>
<b>Cumulative Percent Change</b>		<b>6.3%</b>	<b>0.1%</b>	<b>5.8%</b>	<b>10.4%</b>	<b>12.7%</b>	<b>16.3%</b>	<b>19.0%</b>	<b>19.9%</b>	<b>13.3%</b>

<b>Overall<sup>2</sup></b>	\$ 8,635	\$ 9,109	\$ 8,894	\$ 9,253	\$ 10,319	\$ 10,306	\$ 10,714	\$ 11,376	\$ 11,364	\$ 10,985
<b>Percent Change</b>		<b>5.5%</b>	<b>-2.4%</b>	<b>4.0%</b>	<b>11.5%</b>	<b>11.4%</b>	<b>15.8%</b>	<b>22.9%</b>	<b>10.1%</b>	<b>6.5%</b>
<b>Cumulative Percent Change</b>		<b>9.0%</b>	<b>6.4%</b>	<b>10.7%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>28.2%</b>	<b>36.1%</b>	<b>36.0%</b>	<b>31.5%</b>

<b>HEPI Percent Changes<sup>3</sup></b>	<b>0.0%</b>	<b>1.9%</b>	<b>7.1%</b>	<b>11.0%</b>	<b>15.4%</b>	<b>21.3%</b>	<b>24.7%</b>	<b>30.9%</b>	<b>33.8%</b>	<b>35.0%</b>
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<sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 34  
UNIVERSITY OF ILLINOIS TOTAL  
CALCULATION OF UNDERGRADUATE TUITION  
AS A PERCENT OF FULL INSTRUCTIONAL COSTS  
FY 2010

FY 2010 Undergraduate Tuition Revenue	\$ 500,972,400	
Less: ISAC Awards + Pell	118,011,332	
Net Tuition Revenue Contributed by Students	<u>\$ 382,961,068</u>	
Annual FTE Students	<u>\$ 50,686</u>	
<b>EFFECTIVE TUITION RATE</b>		<b>\$ 7,556</b>
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$ 509,912,579	
<b>ACADEMIC UNIT COST STUDY COST PER FTE STUDENT</b>		<b>\$ 10,060</b>
Plus: Retirement/Fringe Benefits	\$ 250,513,983	
Debt Service	35,809,263	
Workers' Compensation	2,118,684	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	<u>134,659,050</u>	
TOTAL Undergraduate Instructional Costs	<u>\$ 933,013,558</u>	
Annual FTE Students	<u>\$ 50,686</u>	
<b>FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT</b>		<b>\$ 18,408</b>
<b>EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS</b>		<b><u>41.05%</u></b>

TABLE 35  
 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON  
 FY 2010

	IBHE Cost Study Methodology	Full Cost of Instruction Methodology
Instructional Costs per FTE Student	\$ 10,060	\$ 18,408
Tuition Paid Per FTE Student	<u>\$ 9,660</u>	<u>\$ 7,556</u>
Ratio	<u><u>96.0%</u></u>	<u><u>41.0%</u></u>

TABLE 36  
ILLINOIS PUBLIC UNIVERSITIES  
FISCAL YEAR 2010 FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,  
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

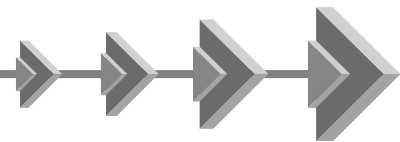
Direct support per student from state appropriations and university income funds as determined by the FY2010 Board of Higher Education Cost Study.	* \$ 8,684
Allocation of expenditures from state appropriations and university income funds excluded from the FY2010 Board of Higher Education Cost Study.	* 750
Estimated state support for retirement contributions.	624
Estimated state support for group health, life and dental insurance.	887
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	563
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 11,508</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 7,486</u>
Net State of Illinois Undergraduate Average Tuition Subsidy	** <u>\$ 4,022</u>

\* FY 10 Board of Higher Education Cost Study data not received from all institutions; FY 09 data used in cases where FY 10 data was not available.

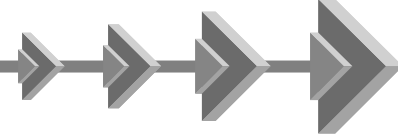
\*\* FY 10 average tuition subsidy is estimated due to incomplete Cost Study data reported to the Board of Higher Education.

Source: IBHE Cost Study, IBHE RAMP, IPEDS

# **DIFFERENTIAL TUITION**



# DIFFERENTIAL TUITION



- ▶ The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2011-12 when they were \$839 over the third ranked University of Michigan for incoming freshmen.
- ▶ The University established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC and the College of Engineering at Chicago in 1992-93 to provide for academic program improvements. The initial tuition differentials of \$500 at UIUC and \$400 at UIC were phased in over a two-year period. In 2011-12 the engineering differentials for entering undergraduate students are \$4,824 at UIUC and \$2,212 at UIC; entering graduate engineering differential rates are \$4,824 at UIUC and \$2,080 at UIC.
- ▶ Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences and Architecture, Art and Music curricula were assessed differential tuition rates. These rates were phased-in over two years with additional amounts of \$500 in Chemistry and Life Sciences, \$200 in Architecture, Art and Music at the undergraduate lower division student level, and \$400 at the undergraduate upper division and graduate student levels. The 2011-12 differential rates in Chemistry and Life Sciences curricula increased to \$4,824 for entering undergraduates and \$3,574 for entering graduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts are charged an additional tuition rate and the differential between lower division and upper division undergraduates was phased-out over two years. Entering students in Fine and Applied Arts are assessed \$1,530 above the entering general rate for undergraduates and \$1,072 above the general graduate rate in 2011-12. In 2004-05, all UIUC undergraduate and graduate Business students, except those presently assessed a differential rate, e.g., the Master of Business Administration (MBA) program, are charged a differential tuition rate. Business rates are \$4,824 above the entering undergraduate general tuition rate and \$1,684 above the general graduate rate in 2011-12. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences that will be phased-in over four years. In 2011-12 the differential rates are \$2,544 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,274 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential and all graduate students are assessed the differential rate. The 2011-12 differential rates in the Department of Journalism are \$744. In 2011-12 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2011-12 differential rates are \$1,530. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$744 for 2011-12.



- ▶ UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05, \$430 above the undergraduate base rate. In 2011-12 the differential rates for entering students are \$3,836 for Nursing and \$2,520 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration and the B.S. in Movement Sciences were assessed an additional \$500 above the base rate and the B.S. in Health Information Management entering undergraduate students were assessed an additional \$1,000. The differential rates were \$1,500 in the College of Business Administration, \$1,000 for B.S. in Movement Sciences, and \$2,000 for the B.S. in Health Information Management during 2011-12. UIC began five new differential tuition rates in 2007-08 and are assessed the following differential rates in 2011-12: undergraduate and graduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the B.S. in Human Nutrition, \$630 above the general undergraduate base rate; M.S. in Architecture in Health Design \$8,000 above the general graduate rate; and the Master of Energy Engineering \$6,336 above the general graduate rate. UIC began two new differential tuition rates in 2009-10; the differential rate in 2011-12 for the M.A. in Architecture Design Criticism was \$4,200 and the differential rate for the M.A. in Museum and Exhibition Studies was \$5,748.
- ▶ The UIUC and UIC campuses assess additional graduate differential in the following programs. At UIUC the differential rates above the general graduate rate are Library and Information Science-\$2,054, Master of Accounting Science and the M.S. in Accountancy-Tax-\$11,092, Master of Human Resources and Industrial Relations-\$6,842, Master of Social Work-\$1,048, Master of Science in Financial Engineering-\$19,092, and Graduate Degree Programs with a concentration in Professional Science Masters-\$12,000. The UIC differential rates are Liautaud Graduate School of Business-\$8,200, Biomedical Visualization-\$6,504, M.S. in Medical Biotechnology-\$6,898, M.S. and Doctor of Occupation Therapy-\$4,104, master's and doctoral students in Public Health-\$3,620, master's and doctoral programs in Public Administration-\$4,000, Urban Planning and Policy-\$5,000, master's and doctoral programs in Social Work-\$766, Master of Science in Health Design-\$8,000, Master of Arts in Architecture Design Criticism-\$4,000, and Master of Arts in Museum and Exhibition Studies-\$5,748.
- ▶ In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2011-12 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$196. At UIC the entering graduate rate is \$620 higher than entering undergraduate rate in 2011-12. Graduate tuition and fees at UIUC ranked fourth among the public Big Ten institutions in 2011-12, \$606 ahead of fifth place Michigan State University.
- ▶ To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2011-12 MBA students will pay additional tuition of \$9,068 at UIUC and \$8,200 at UIC over general graduate rates. UIUC had a sixth place MBA ranking among the Big Ten Institutions in 2011-12, \$1,164 below the fifth ranked Michigan State University and \$1,404 above the seventh ranked Pennsylvania State University.

- ▶ Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- ▶ A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94 for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2011-12 Dentistry ranks second among the public Big Ten institutions; Law retained their third place ranking when comparing the entering rate increase of 5.7%; Medicine ranks third within Big Ten institutions; Pharmacy retained their first place ranking with a 5.4% increase; and Veterinary Medicine retained their third place ranking.
- ▶ UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 37A  
 REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES  
 AMONG PUBLIC BIG TEN UNIVERSITIES

		<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
Wisconsin		\$ 4,426	\$ 5,139	\$ 5,866	\$ 6,284	\$ 6,730	\$ 7,188	\$ 7,569	\$ 8,314	\$ 8,987	\$ 9,671	7	7.6%	1	118.5%
<b>University of Illinois at Urbana-Champaign<sup>1</sup></b>		<b>6,704</b>	<b>7,010</b>	<b>7,944</b>	<b>8,634</b>	<b>9,882</b>	<b>11,130</b>	<b>12,106</b>	<b>12,528</b>	<b>13,508</b>	<b>14,276</b>	<b>2</b>	<b>5.7%</b>	<b>2</b>	<b>112.9%</b>
Minnesota		6,280	7,116	8,029	8,622	9,173	9,598	10,634	11,293	12,203	13,022	4	6.7%	3	107.4%
Michigan State <sup>2</sup>	Lower	6,101	6,703	7,000											
	Upper	6,723	7,386	7,704											
	Mean	6,412	7,044	7,352	8,181	8,887	9,912	10,690	11,383	11,670	12,769	5	9.4%	4	99.1%
Penn State		8,382													
		8,788													
		8,585	9,706	10,856	11,508	12,164	12,844	13,706	14,416	15,250	15,984	1	4.8%	5	86.2%
Iowa		4,191	4,993	5,396	5,612	6,135	6,293	6,544	6,824	7,417	7,765	10	4.7%	6	85.3%
Nebraska		4,125	4,771	5,268	5,540	5,867	6,216	6,584	6,857	7,224	7,562	11	4.7%	7	83.3%
Indiana <sup>4</sup>		5,315	6,517	6,777	7,112	7,460	7,837	8,231	8,613	9,028	9,523	8	5.5%	8	79.2%
Ohio State <sup>5</sup>		5,691	6,651	7,542	8,082	8,640	8,676	8,679	8,706	9,420	9,735	6	3.3%	9	71.1%
Purdue <sup>4</sup>		5,580	5,860	6,092	6,458	7,096	7,416	7,750	8,638	9,070	9,478	9	4.5%	10	69.9%
Michigan <sup>3</sup>	Lower	7,485	7,975	8,201	9,213	9,723	10,447	11,037	11,659	11,837	12,634				
	Upper	8,435	8,987	9,243	10,383	10,959	11,775	12,439	13,141	13,343	14,240				
	Mean	7,960	8,481	8,722	9,798	10,341	11,111	11,738	12,400	12,590	13,437	3	6.7%	11	68.8%

<sup>1</sup>AY 2002 - AY 2004 rates are for students entering after May 2001. The AY 2005 thru AY 2012 rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>2</sup>The rates for AY 2006 - AY 2012 are weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>3</sup>Rates for the College of Literature, Science and the Arts.

<sup>4</sup>AY 2003 - AY 2012 rates are for new students.

<sup>5</sup>AY 2004 - AY 2012 rates are for entering students.

TABLE 37B  
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES  
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Minnesota	\$ 7,662	\$ 8,517	\$ 9,525	\$ 9,655	\$ 10,887	\$ 11,388	\$ 12,603	\$ 13,401	\$ 14,344	\$ 15,240	3	<b>6.2%</b>	1	<b>98.9%</b>
Penn State	9,324	10,420	11,796	13,002	13,742	14,508	15,468	16,258	17,202	18,032	2	<b>4.8%</b>	2	<b>93.4%</b>
Michigan State	7,062	7,762	8,108	8,855	9,426	10,330	11,300	11,948	12,762	13,656	5	<b>7.0%</b>	2	<b>93.4%</b>
<b><i>University of Illinois at Urbana-Champaign</i></b>	<b>7,420</b>	<b>7,756</b>	<b>8,310</b>	<b>8,878</b>	<b>10,152</b>	<b>11,216</b>	<b>11,988</b>	<b>12,534</b>	<b>13,498</b>	<b>14,262</b>	<b>4</b>	<b>5.7%</b>	<b>4</b>	<b>92.2%</b>
Iowa	4,887	5,689	6,182	6,424	6,959	7,158	7,436	7,863	8,579	8,982	9	<b>4.7%</b>	5	<b>83.8%</b>
Nebraska	4,290	4,949	5,467	5,747	6,089	6,450	6,830	7,113	7,496	7,846	11	<b>4.7%</b>	6	<b>82.9%</b>
Ohio State	6,639	7,278	8,250	8,832	9,438	9,972	10,440	10,708	11,298	11,823	6	<b>4.6%</b>	7	<b>78.1%</b>
Purdue	5,580	5,860	6,092	6,458	7,096	7,416	7,750	8,638	9,070	9,478	8	<b>4.5%</b>	8	<b>69.9%</b>
Wisconsin	6,880	7,593	8,320	8,738	9,184	9,642	10,023	10,518	10,941	11,375	7	<b>4.0%</b>	9	<b>65.3%</b>
Indiana	5,361	5,569	5,796	6,258	6,594	7,207	7,870	7,898	7,911	8,519	10	<b>7.7%</b>	10	<b>58.9%</b>
Michigan	12,197	12,933	13,585	14,271	14,991	15,747	16,541	17,475	17,973	18,860	1	<b>4.9%</b>	11	<b>54.6%</b>

TABLE 37C  
 REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**  
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Indiana	\$ 11,846	\$ 12,761	\$ 13,675	\$ 14,623	\$ 15,637	\$ 18,233	\$ 20,441	\$ 23,591	\$ 26,182	\$ 26,369	4	<b>0.7%</b>	1	<b>122.6%</b>
Nebraska	4,290	4,949	5,467	5,747	6,089	6,450	6,830	7,113	7,496	9,406	11	<b>25.5%</b>	2	<b>119.3%</b>
Penn State	10,678	12,908	14,948	15,840	16,740	17,670	18,818	19,760	20,912	21,926	7	<b>4.8%</b>	3	<b>105.3%</b>
Ohio State	13,278	14,121	15,555	17,856	19,479	21,183	22,983	24,100	25,395	27,075	3	<b>6.6%</b>	4	<b>103.9%</b>
Minnesota	17,360	19,004	21,172	22,782	24,269	25,466	28,413	30,459	31,926	33,804	2	<b>5.9%</b>	5	<b>94.7%</b>
Iowa	9,899	10,701	11,194	12,686	13,453	13,940	14,387	17,105	18,320	19,216	9	<b>4.9%</b>	6	<b>94.1%</b>
Michigan State	13,400	15,300	16,200	17,065	17,946	18,878	20,438	21,690	23,700	24,494	5	<b>3.4%</b>	7	<b>82.8%</b>
Purdue	12,248	12,860	13,372	14,174	15,276	17,464	18,250	19,664	20,648	21,466	8	<b>4.0%</b>	8	<b>75.3%</b>
Michigan	27,687	29,687	31,687	33,989	35,989	38,289	40,439	42,989	45,189	47,944	1	<b>6.1%</b>	9	<b>73.2%</b>
Wisconsin	8,336	9,049	9,776	10,194	10,640	11,098	11,479	11,974	12,397	12,831	10	<b>3.5%</b>	10	<b>53.9%</b>
<b><i>University of Illinois at Urbana-Champaign</i></b>	<b>15,284</b>	<b>15,960</b>	<b>17,218</b>	<b>18,118</b>	<b>18,826</b>	<b>19,342</b>	<b>20,528</b>	<b>20,716</b>	<b>20,794</b>	<b>23,330</b>	<b>6</b>	<b>12.2%</b>	<b>11</b>	<b>52.6%</b>

**TABLE 37D**  
**REVIEW OF TUITION AND MANDATORY FEES FOR DENTISTRY**  
**AMONG PUBLIC BIG TEN UNIVERSITIES**

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Minnesota	\$ 14,746	\$ 16,428	\$ 18,917	\$ 20,326	\$ 21,371	\$ 22,325	\$ 27,675	\$ 38,033	\$ 41,214	\$ 44,292	<sup>1</sup> 1	<b>7.5%</b>	1	<b>200.4%</b>
<i>University of Illinois at Chicago</i>	<b>15,132</b>	<b>17,258</b>	<b>18,558</b>	<b>21,374</b>	<b>23,374</b>	<b>26,590</b>	<b>29,166</b>	<b>31,702</b>	<b>32,864</b>	<b>35,452</b>	2	<b>7.9%</b>	2	<b>134.3%</b>
Iowa	15,738	16,585	18,080	20,796	21,927	25,854	26,681	31,187	33,248	34,890	3	<b>4.9%</b>	3	<b>121.7%</b>
Nebraska	10,790	12,429	13,861	14,158	23,660	24,693	17,295	20,909	22,131	23,178	<sup>2</sup> 7	<b>4.7%</b>	4	<b>114.8%</b>
Ohio State	14,376	16,092	18,405	20,667	22,686	24,675	26,598	27,913	29,013	30,423	5	<b>4.9%</b>	5	<b>111.6%</b>
Indiana	15,400	17,165	17,850	18,821	19,844	21,777	23,921	25,026	26,278	28,880	6	<b>9.9%</b>	6	<b>87.5%</b>
Michigan	18,733	19,865	21,581	23,387	24,567	26,543	27,883	29,457	30,443	31,948	4	<b>4.9%</b>	7	<b>70.5%</b>
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				
Wisconsin	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>2010 - 2012 rates for Minnesota include two semesters and a summer.

<sup>2</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

TABLE 37E  
 REVIEW OF TUITION AND MANDATORY FEES FOR LAW  
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
<i>University of Illinois at Urbana-Champaign</i>	\$ 12,830	\$ 14,566	\$ 15,926	\$ 17,483	\$ 20,453	\$ 25,967	\$ 31,163	\$ 36,327	\$ 36,379	\$ 38,439	3	5.7%	1	199.6%
Minnesota	13,566	15,385	17,148	18,422	20,585	21,648	25,253	28,670	32,211	36,066	4	12.0%	2	165.9%
Indiana	11,021	12,541	13,046	14,349	15,783	17,912	19,988	24,891	26,904	28,131	5	4.6%	3	155.2%
Iowa	10,509	11,603	12,348	13,211	14,542	16,341	17,916	21,432	24,154	26,348	6	9.1%	5	150.7%
Wisconsin	8,844	9,557	10,734	11,658	12,653	13,708	14,730	16,426	18,049	19,683	8	9.1%	4	122.6%
Ohio State	11,907	13,095	14,405	15,907	17,551	19,246	20,919	22,458	24,468	26,118	7	6.7%	6	119.3%
Nebraska	6,080	7,286	7,918	8,235	8,630	9,058	10,496	11,361	12,403	12,907	9	4.1%	7	112.3%
Michigan	24,991	27,863	29,357	32,919	35,501	38,949	41,499	43,199	44,599	46,780	1	4.9%	8	87.2%
Penn State	22,640	24,670	25,644	26,680	28,168	29,810	31,942	34,462	36,816	38,614	2	4.9%	9	70.6%
Michigan State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>Rate listed is for students entering in Summer 2011. Those entering Summer 2010 or Summer 2009 are assessed \$37,099. Students entering in Summer 2008 are assessed \$33,713. Those entering Summer 2007 are assessed \$29,801 and continuing

**TABLE 37F**  
**REVIEW OF TUITION AND MANDATORY FEES FOR MEDICINE**  
**AMONG PUBLIC BIG TEN UNIVERSITIES**

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Penn State	\$ 17,576	\$ 17,870	\$ 18,574	\$ 19,093	\$ 19,855	\$ 20,466	\$ 21,935	\$ 33,747	\$ 37,842	\$ 40,052	1	<b>5.8%</b>	1	<b>127.9%</b>
Michigan State	17,687	18,489	18,982	19,736	20,819	25,094	26,113	27,749	34,338	36,741	4	<b>7.0%</b>	2	<b>107.7%</b>
Nebraska	14,729	17,005	19,002	19,933	21,132	22,378	23,739	24,681	25,694	27,514	9	<b>7.1%</b>	3	<b>86.8%</b>
Iowa	17,439	19,350	22,005	23,406	25,293	27,234	28,563	29,428	29,804	31,464	6	<b>5.6%</b>	4	<b>80.4%</b>
Ohio State	18,546	20,700	21,900	23,830	25,494	27,960	30,408	29,428	30,948	32,448	<sup>1</sup> 5	<b>4.8%</b>	5	<b>75.0%</b>
<b>University of Illinois at Chicago</b>	<b>21,716</b>	<b>22,832</b>	<b>24,572</b>	<b>26,288</b>	<b>27,728</b>	<b>28,624</b>	<b>30,360</b>	<b>33,138</b>	<b>35,764</b>	<b>36,752</b>	<b>3</b>	<b>2.8%</b>	<b>6</b>	<b>69.2%</b>
Michigan	17,670	18,564	19,305	21,478	23,896	25,769	27,810	28,504	28,829	29,096	8	<b>0.9%</b>	7	<b>64.7%</b>
Minnesota	23,950	26,422	28,286	29,704	31,192	33,058	35,034	38,086	35,668	37,554	<sup>2</sup> 2	<b>5.3%</b>	8	<b>56.8%</b>
Indiana	19,919	20,525	21,355	22,433	23,565	24,755	26,005	27,473	29,653	31,135	7	<b>5.0%</b>	9	<b>56.3%</b>
Wisconsin	21,725	21,738	21,764	21,818	22,264	22,722	23,102	23,598	24,021	24,455	10	<b>1.8%</b>	10	<b>12.6%</b>
Purdue	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>Rate for 2002 - 2009 include Fall, Spring and Summer. 2010 - 2011 rate is for three quarters.

<sup>2</sup>2010 rates for Minnesota include two semesters and a summer.



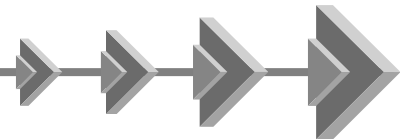
TABLE 37G  
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**  
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
Nebraska	\$ 7,250	\$ 8,403	\$ 9,368	\$ 9,819	\$ 10,402	\$ 11,004	\$ 15,669	\$ 16,289	\$ 16,824	\$ 17,666	7	5.0%	1	143.7%
Ohio State	8,637	9,663	10,815	12,165	13,377	14,529	15,777	16,633	17,823	19,008	6	6.6%	2	120.1%
<b>University of Illinois at Chicago</b>	<b>11,730</b>	<b>12,842</b>	<b>13,782</b>	<b>14,760</b>	<b>16,670</b>	<b>18,196</b>	<b>20,168</b>	<b>22,348</b>	<b>24,158</b>	<b>25,456</b>	<b>1</b>	<b>5.4%</b>	<b>3</b>	<b>117.0%</b>
Purdue	10,224	10,736	11,164	11,834	13,796	14,418	15,068	19,322	20,288	21,090	5	4.0%	4	106.3%
Iowa	11,127	11,929	12,422	13,187	13,976	17,490	18,050	19,070	20,392	21,384	3	4.9%	5	92.2%
Minnesota	12,372	13,402	14,760	15,856	16,877	17,648	19,329	20,823	22,308	23,546	2	5.5%	6	90.3%
Wisconsin	9,418	10,131	10,858	11,276	11,722	12,455	13,124	13,926	14,672	15,446	8	5.3%	7	64.0%
Michigan	15,241	16,619	14,991	15,897	16,857	17,707	18,601	19,651	20,211	21,210	4	4.9%	8	39.2%
Indiana	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				

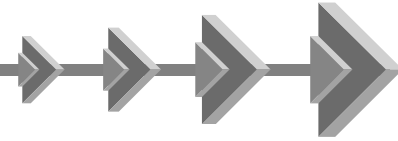
TABLE 37H  
 REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**  
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2012	% Change 2011 - 2012	Rank 2003 - 2012	% Change 2003 - 2012
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012				
<i>University of Illinois at Urbana-Champaign</i>	<b>\$ 12,564</b>	<b>\$ 13,488</b>	<b>\$ 14,858</b>	<b>\$ 15,958</b>	<b>\$ 17,566</b>	<b>\$ 20,282</b>	<b>\$ 21,468</b>	<b>\$ 22,656</b>	<b>\$ 25,234</b>	<b>\$ 26,294</b>	<b>3</b>	<b>4.2%</b>	<b>1</b>	<b>109.3%</b>
Ohio State	13,215	14,661	16,413	17,955	19,629	21,342	23,307	24,118	25,908	27,153	2	<b>4.8%</b>	2	<b>105.5%</b>
Minnesota	14,492	15,911	17,142	18,416	19,529	20,847	23,017	24,775	26,678	28,538	1	<b>7.0%</b>	3	<b>96.9%</b>
Michigan State	12,800	14,000	14,800	16,065	17,196	18,860	20,476	21,644	22,892	24,740	4	<b>8.1%</b>	4	<b>93.3%</b>
Purdue	11,536	12,116	12,596	13,352	14,404	15,052	15,730	17,018	17,870	18,586	5	<b>4.0%</b>	5	<b>61.1%</b>
Wisconsin	15,843	15,856	15,882	15,936	16,382	16,840	17,220	17,715	18,139	18,573	6	<b>2.4%</b>	6	<b>17.2%</b>
Indiana	--	--	--	--	--	--	--	--	--	--				
Iowa	--	--	--	--	--	--	--	--	--	--				
Michigan	--	--	--	--	--	--	--	--	--	--				
Nebraska	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				

# **FINANCIAL AID**



# FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over four-fifths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2010.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2010, were \$4,118 at UIUC, \$4,194 at UIC and \$3,703 at UIS. In FY 2010, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$10,695, \$8,046 and \$7,765, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2010 varied from \$4,306 at UIUC, \$4,013 at UIC and \$3,343 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2011 the gap between entering full-time students and the maximum MAP award increased to \$8,540 at UIUC, \$7,890 at UIC and \$5,398 at UIS.
- ▶ **In FY 2010, Illinois ranked fifth nationally in state spending for student aid, down from second place in FY 1999**, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2010 Illinois spent 12.28% of their higher education budget on need based student aid compared to the national median of 6.9%.
- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2009 term, only 54% of UIUC, 40% of UIC and 30% of UIS students paid full tuition and fees.**
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2010, University of Illinois students received 907 children of employee waivers, 676 at UIUC, 190 at UIC and 41 at UIS.

TABLE 38  
 FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM  
 MAXIMUM AWARD LEVELS

Fiscal Year	Pell	MAP	Total	Tuition and Mandatory Fees		
				Urbana-Champaign <sup>2</sup>	Chicago <sup>2</sup>	Springfield
1990	\$ 2,300	\$ 3,500	\$ 5,800	\$ 2,913	\$ 2,853	\$ 1,818
1991	\$ 2,400	\$ 3,500	\$ 5,900	\$ 2,971	\$ 2,913	\$ 1,818
1992	\$ 2,400	\$ 3,500	\$ 5,900	\$ 3,186	\$ 3,077	\$ 1,896
1993	\$ 2,300	\$ 3,500	\$ 5,800	\$ 3,460	\$ 3,371	\$ 2,267
1994	\$ 2,300	\$ 3,500	\$ 5,800	\$ 3,508	\$ 3,439	\$ 2,555
1995	\$ 2,340	\$ 3,800	\$ 6,140	\$ 3,750	\$ 3,698	\$ 2,749
1996	\$ 2,470	\$ 3,900	\$ 6,370	\$ 3,958	\$ 3,974	\$ 2,833
1997	\$ 2,700	\$ 4,000	\$ 6,700	\$ 4,153	\$ 4,188	\$ 2,950
1998	\$ 3,000	\$ 4,120	\$ 7,120	\$ 4,374	\$ 4,358	\$ 3,039
1999	\$ 3,125	\$ 4,320	\$ 7,445	\$ 4,554	\$ 4,498	\$ 3,150
2000	\$ 3,300	\$ 4,530	\$ 7,830	\$ 4,770	\$ 4,648	\$ 3,308
2001	\$ 3,750	\$ 4,740	\$ 8,490	\$ 4,994	\$ 4,800	\$ 3,395
2002	\$ 4,000	\$ 4,986	\$ 8,986	\$ 5,754	\$ 5,620	\$ 3,611
2003	\$ 4,000	\$ 4,720	\$ 8,720	\$ 6,704	\$ 6,592	\$ 4,009
2004	\$ 4,050	\$ 4,471	\$ 8,521	\$ 7,010	\$ 6,958	\$ 4,310
2005	\$ 4,050	\$ 4,471	\$ 8,521	\$ 7,944	\$ 7,818	\$ 5,239
2006	\$ 4,050	\$ 4,471	\$ 8,521	\$ 8,634	\$ 8,492	\$ 5,957
2007	\$ 4,050	\$ 4,968	\$ 9,018	\$ 9,882	\$ 9,742	\$ 7,244
2008	\$ 4,310	\$ 4,968	\$ 9,278	\$ 11,130	\$ 10,540	\$ 8,100
2009	\$ 4,731	\$ 4,968	\$ 9,699	\$ 12,230	\$ 11,710	\$ 9,069
2010	\$ 5,350	\$ 4,968	\$ 10,318	\$ 12,528	\$ 12,028	\$ 9,533
2011	\$ 5,550	\$ 4,968	\$ 10,518	\$ 13,508	\$ 12,858	\$ 10,366

<sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

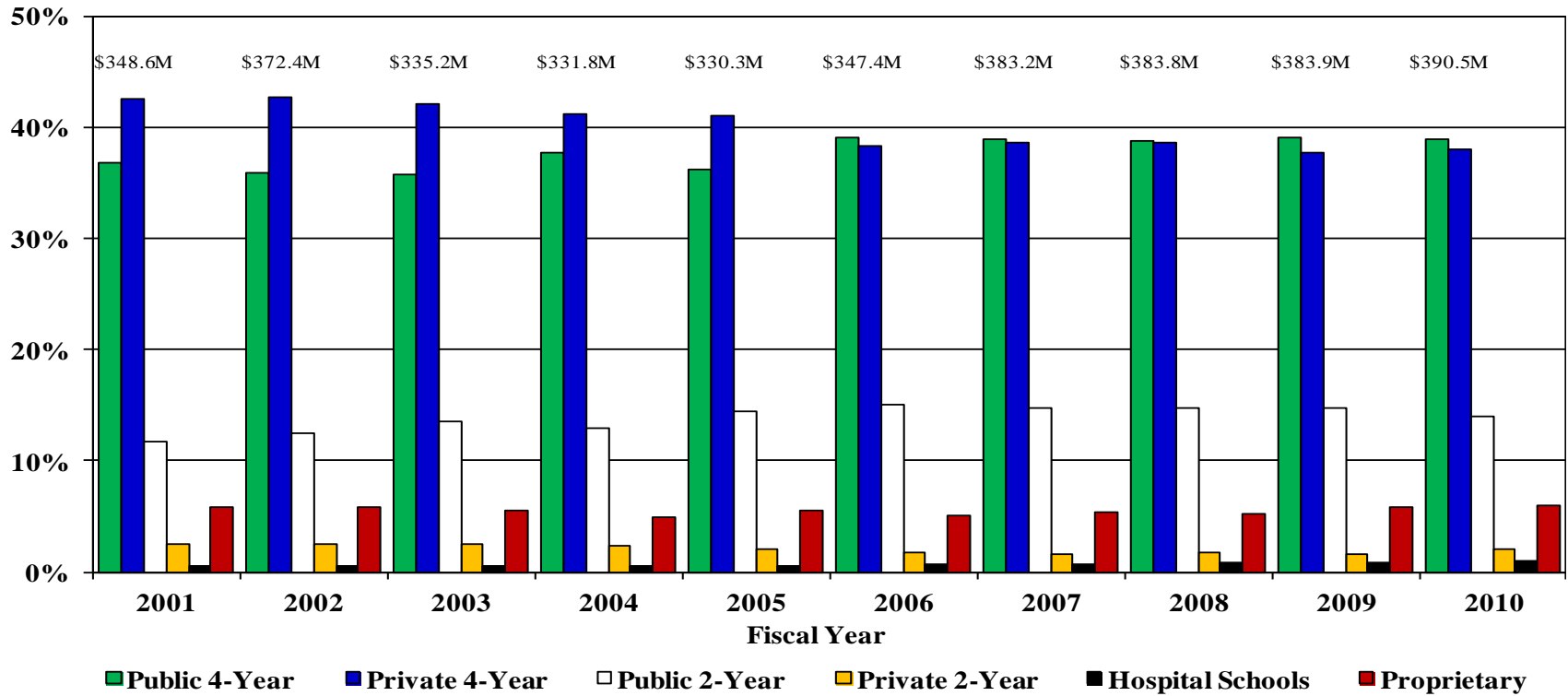
<sup>2</sup>FY 1990 - 1995 rates are averages of upper and lower division rates.

TABLE 39  
 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS  
 BY TYPE OF AID

	Urbana-Champaign					Chicago					Springfield				
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Gift Assistance</b>															
Undergraduate	14,922	19,319	15,336	15,573	15,920	8,559	10,255	8,873	9,126	10,016	1,474	1,892	1,800	1,820	2,072
Graduate	8,985	9,204	9,459	9,593	9,540	5,272	5,509	5,709	5,599	5,805	602	659	706	761	773
<b>Loans</b>															
Undergraduate	12,993	13,176	13,246	13,869	14,269	6,315	6,582	7,250	8,107	8,720	1,264	1,308	1,397	1,546	1,808
Graduate	3,069	3,033	3,161	3,370	3,603	3,884	3,988	4,172	4,455	5,073	477	549	571	600	725
<b>Employment</b>															
Undergraduate	9,636	9,662	9,918	10,227	10,190	2,854	2,809	3,002	2,868	2,875	319	396	394	423	435
Graduate	7,480	8,255	8,297	8,137	8,237	3,413	3,430	3,487	3,245	3,283	371	449	386	363	365
<b>Total Unduplicated</b>															
Undergraduate	22,611	23,616	22,951	23,571	24,048	11,545	11,938	12,363	12,822	13,591	1,940	2,165	2,296	2,366	2,654
Graduate	11,105	11,355	11,765	11,987	12,207	7,571	7,675	7,919	8,114	8,706	901	1,096	1,097	1,142	1,306

Source: IBHE Student Financial Aid Surveys.

FIGURE 2  
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



U of I as a	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
% of Public 4-Year	34.1%	34.5%	35.2%	35.3%	35.0%	33.7%	34.2%	34.8%	35.3%	36.4%

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

TABLE 40  
 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR  
 FY 2006 THROUGH FY 2010

	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010	
<u>Sector</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>	<u># Awards</u>	<u>\$ Payout</u>
Public 4-Year	43,361	\$ 135,600,329	43,377	\$ 149,176,374	42,724	\$ 148,992,788	42,372	\$ 150,100,858	42,115	\$ 152,739,701
Private 4-Year	36,391	\$ 133,367,576	36,563	\$ 147,999,179	36,569	\$ 148,308,122	35,434	\$ 145,221,115	35,844	\$ 149,589,723
Public 2-Year	57,967	\$ 52,207,890	57,211	\$ 56,595,122	56,679	\$ 56,645,243	56,326	\$ 56,789,887	52,690	\$ 54,323,319
Private 2-Year	2,025	\$ 6,354,102	1,836	\$ 6,305,510	1,921	\$ 6,632,903	1,787	\$ 6,243,846	1,847	\$ 6,616,440
Hospital	696	\$ 2,243,786	718	\$ 2,505,515	849	\$ 2,962,152	849	\$ 3,079,706	836	\$ 3,030,932
Proprietary	6,413	\$ 17,606,707	6,930	\$ 20,610,835	6,801	\$ 20,275,860	7,462	\$ 22,456,677	8,048	\$ 24,165,194
<b>All Sector Total</b>	<b>146,853</b>	<b>\$ 347,380,390</b>	<b>146,635</b>	<b>\$ 383,192,534</b>	<b>145,543</b>	<b>\$ 383,817,067</b>	<b>144,230</b>	<b>\$ 383,892,090</b>	<b>141,380</b>	<b>\$ 390,465,309</b>



TABLE 41  
STATE SPENDING PLANS FOR STUDENT AID  
FY 2010

(Dollars in Thousands)

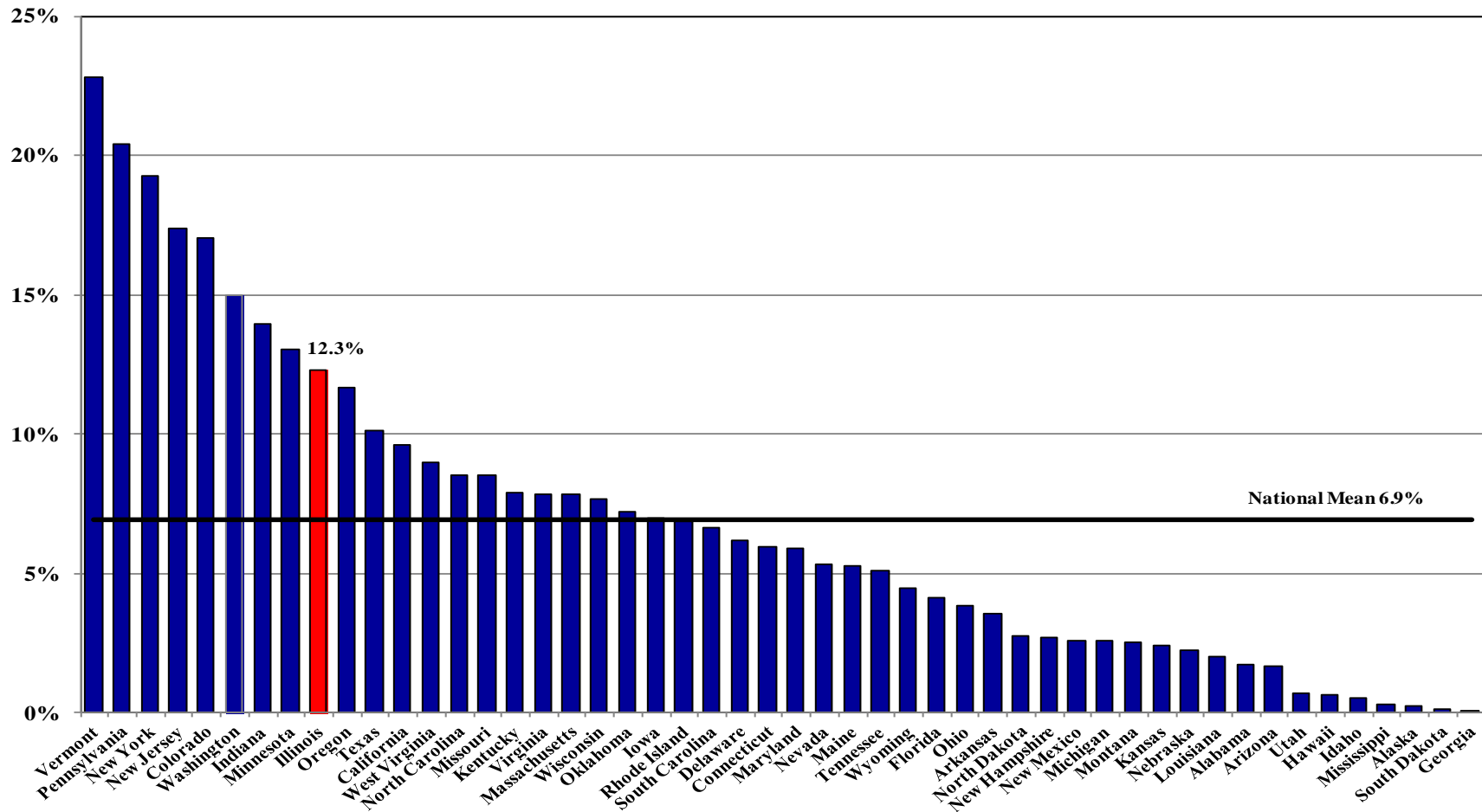
	State	Need Based	Non-Need Based	Non-Grant Aid*	Total		State	Need Based	Non-Need Based	Non-Grant Aid*	Total
1	California	\$ 1,040,875	\$ 820	\$ 35,005	\$ 1,076,701	27	West Virginia	\$ 44,335	\$ 57,076	\$ 26,993	\$ 128,404
2	New York	\$ 913,047	\$ 31,864	\$ 93,561	\$ 1,038,472	28	Puerto Rico	\$ 34,681	\$ -	\$ 250	\$ 34,931
3	Texas	\$ 651,209	\$ -	\$ 169,128	\$ 820,337	29	Arkansas	\$ 31,540	\$ 14,203	\$ 6,036	\$ 51,779
4	Pennsylvania	\$ 415,186	\$ 543	\$ 28,405	\$ 444,134	30	Louisiana	\$ 26,467	\$ 135,628	\$ 1,379	\$ 163,473
5	<b>Illinois</b>	<b>\$ 396,251</b>	<b>\$ 22,458</b>	<b>\$ 8,338</b>	<b>\$ 427,047</b>	31	Alabama	\$ 24,269	\$ 3,666	\$ 340	\$ 28,275
6	New Jersey	\$ 348,958	\$ 24,639	\$ 346,161	\$ 719,758	32	New Mexico	\$ 24,005	\$ 56,683	\$ 11,814	\$ 92,502
7	North Carolina	\$ 320,310	\$ 62,793	\$ 77,486	\$ 460,589	33	Vermont	\$ 21,293	\$ 88	\$ 295	\$ 21,676
8	Washington	\$ 235,241	\$ 3,818	\$ 34,638	\$ 273,698	34	Nevada	\$ 21,142	\$ 25,244	\$ 17,364	\$ 63,750
9	Indiana	\$ 218,095	\$ 11,726	\$ 24,210	\$ 254,030	35	Arizona	\$ 18,171	\$ 267	\$ 2,518	\$ 20,956
10	Minnesota	\$ 186,014	\$ 78	\$ 132,445	\$ 318,537	36	Kansas	\$ 18,111	\$ 120	\$ 4,722	\$ 22,953
11	Florida	\$ 150,467	\$ 429,740	\$ 91,915	\$ 672,122	37	Nebraska	\$ 14,431	\$ -	\$ 119,198	\$ 133,630
12	Virginia	\$ 135,700	\$ 78,334	\$ 115,682	\$ 329,715	38	Delaware	\$ 13,970	\$ 6,461	\$ 845	\$ 21,276
13	Wisconsin	\$ 104,062	\$ 3,126	\$ 7,218	\$ 114,406	39	Wyoming	\$ 13,787	\$ -	\$ -	\$ 13,787
14	Kentucky	\$ 95,978	\$ 99,607	\$ 3,065	\$ 198,650	40	Maine	\$ 13,720	\$ -	\$ 2,411	\$ 16,131
15	Maryland	\$ 94,308	\$ 5,240	\$ 8,928	\$ 108,477	41	Rhode Island	\$ 11,002	\$ -	\$ -	\$ 11,002
16	Missouri	\$ 83,236	\$ 37,256	\$ 15,240	\$ 135,733	42	North Dakota	\$ 8,520	\$ 926	\$ 1,285	\$ 10,731
17	Massachusetts	\$ 81,718	\$ 5,195	\$ 40,198	\$ 127,111	43	Utah	\$ 4,760	\$ 5,203	\$ 58,312	\$ 68,275
18	Oklahoma	\$ 77,459	\$ 10,566	\$ 129,518	\$ 217,543	44	Montana	\$ 4,307	\$ 1,342	\$ 863	\$ 6,511
19	Oregon	\$ 77,188	\$ 52	\$ 56,541	\$ 133,781	45	New Hampshire	\$ 3,749	\$ -	\$ 382	\$ 4,130
20	Colorado	\$ 76,498	\$ 365	\$ 27,493	\$ 104,356	46	Hawaii	\$ 3,408	\$ -	\$ 1,330	\$ 4,739
21	Ohio	\$ 76,301	\$ 31,997	\$ 727	\$ 109,026	47	Mississippi	\$ 2,944	\$ 18,757	\$ 6,324	\$ 28,025
22	Tennessee	\$ 76,220	\$ 261,733	\$ 1,959	\$ 339,912	48	District of Columbia	\$ 1,916	\$ 32,464	\$ -	\$ 34,381
23	Connecticut	\$ 63,114	\$ 276	\$ 72,593	\$ 135,983	49	Idaho	\$ 1,842	\$ 4,219	\$ 1,531	\$ 7,592
24	South Carolina	\$ 61,534	\$ 263,712	\$ 433	\$ 325,679	50	Georgia	\$ 1,295	\$ 671,642	\$ 13,709	\$ 686,646
25	Iowa	\$ 53,062	\$ 4,405	\$ 1,262	\$ 58,729	51	Alaska	\$ 856	\$ -	\$ 73,419	\$ 74,275
26	Michigan	\$ 46,858	\$ 2,234	\$ 31,520	\$ 80,612	52	South Dakota	\$ 178	\$ 3,768	\$ 374	\$ 4,320

\*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

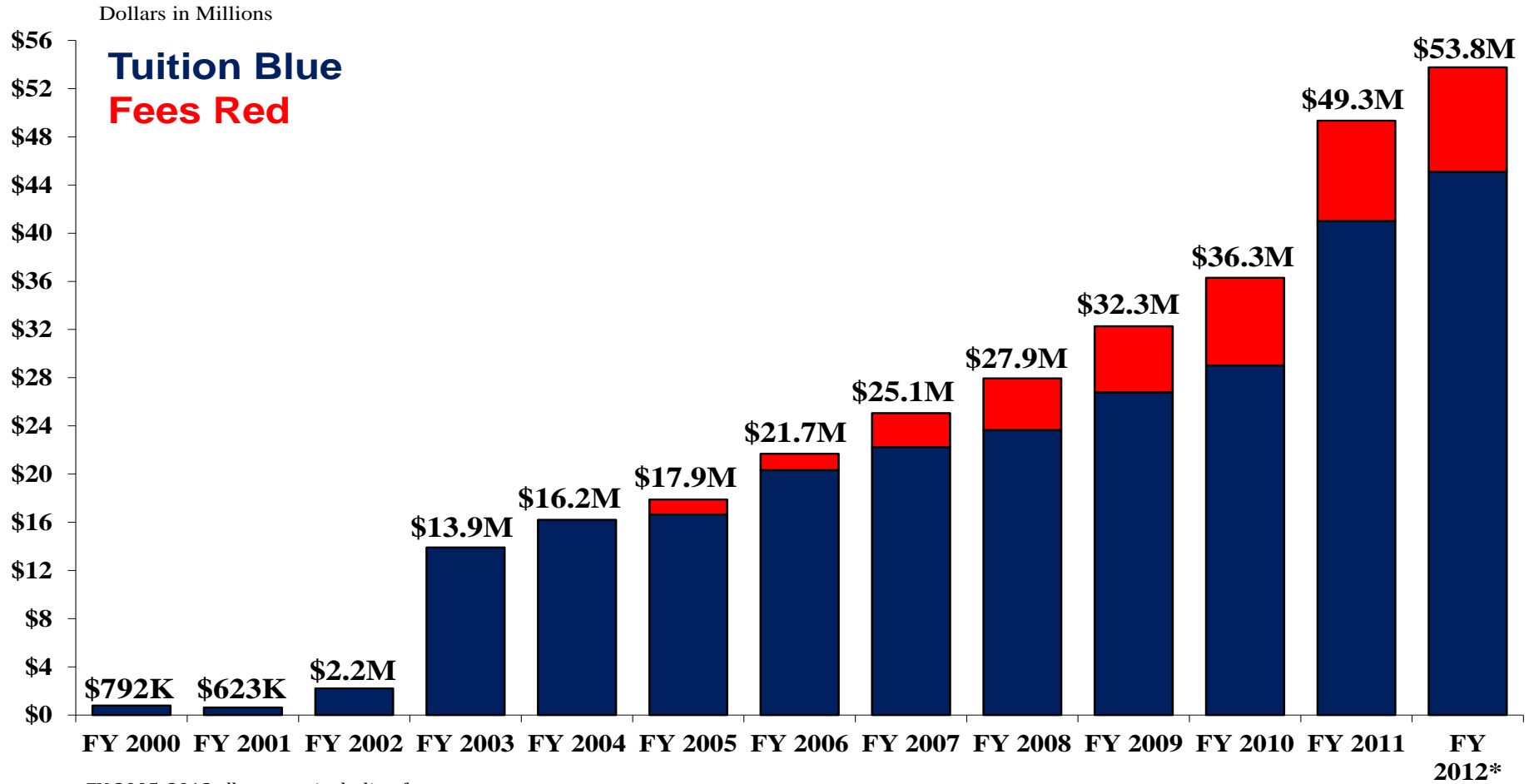
Source: National Association of State Student Grant and Aid Programs.

FIGURE 3  
 NEED BASED STUDENT AID AS A PERCENT OF  
 THE STATE HIGHER EDUCATION BUDGET  
 FY 2010



Source: Chronicle of Higher Education

FIGURE 4  
 UNIVERSITY OF ILLINOIS  
 SUPPLEMENTAL FINANCIAL AID EXPENDITURES  
 FY 2000 - FY 2012



FY 2005-2012 all sources including fees.

\*FY 2012 Preliminary

FIGURE 5  
**UNIVERSITY OF ILLINOIS**  
**UNDERGRADUATE PELL, MAP, SEOG, AND UI SUPPLEMENTAL AID**

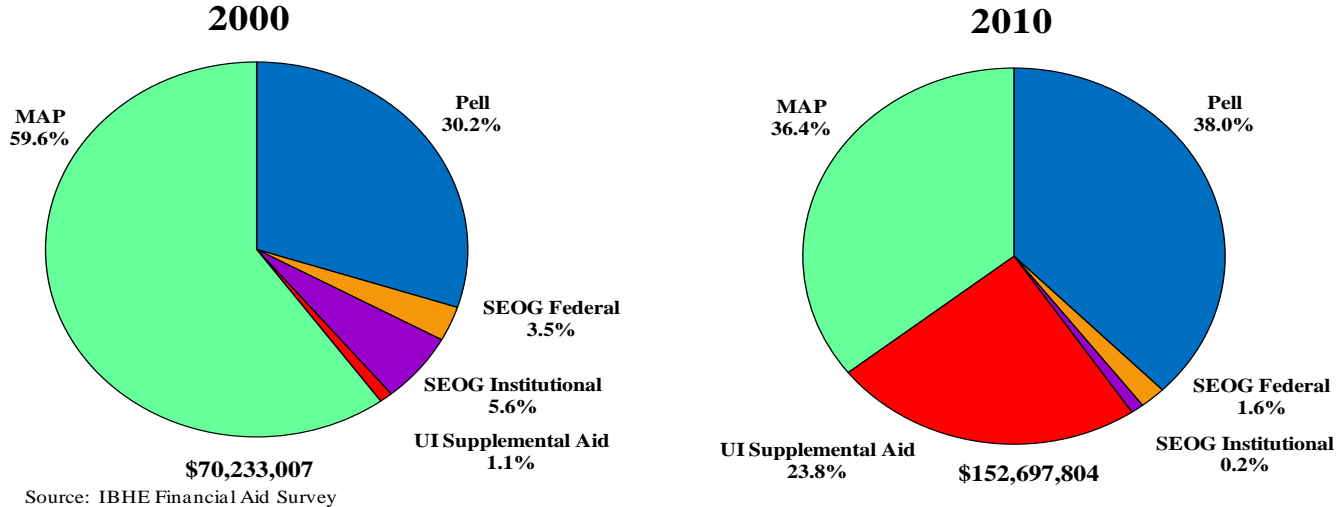
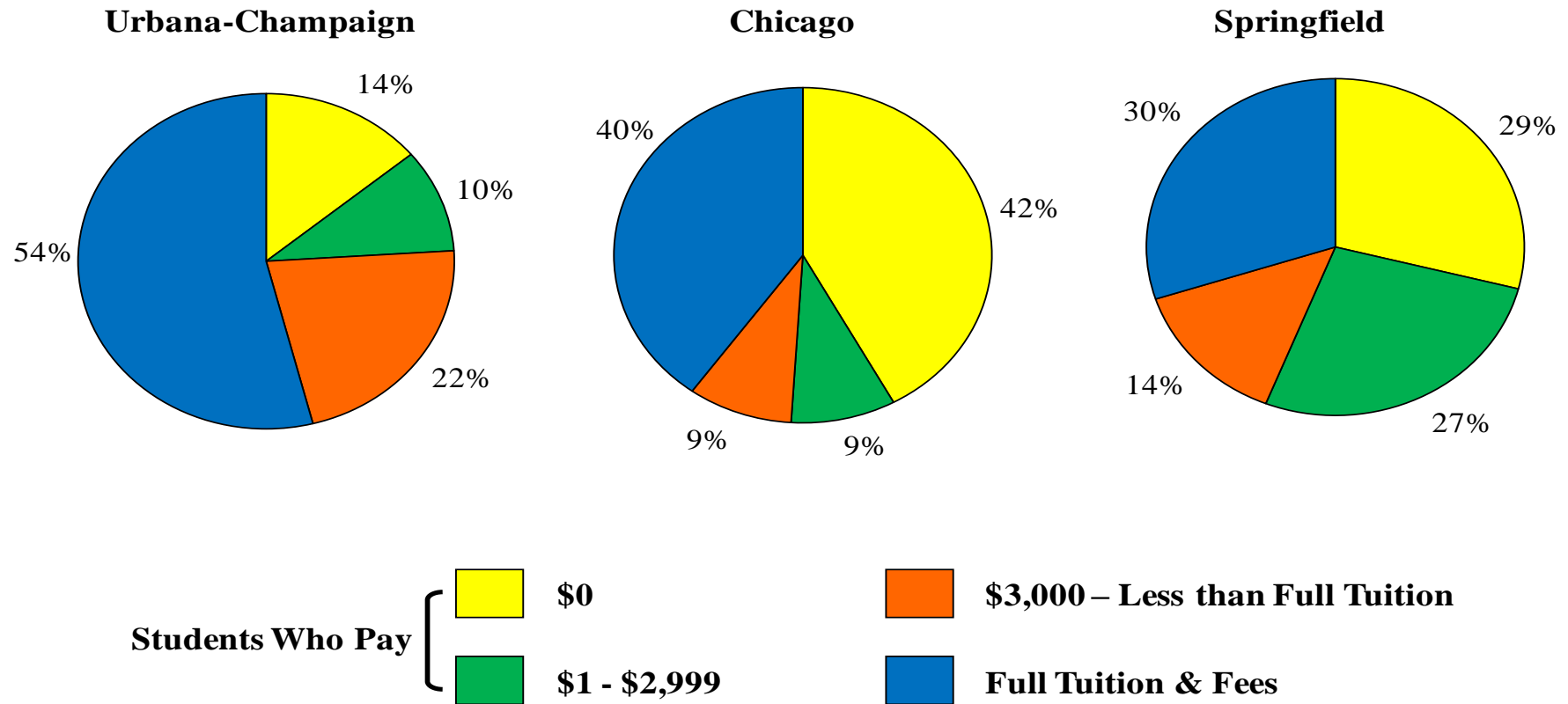


FIGURE 6  
**FINANCIAL AID "WHO PAYS" ANALYSIS**  
**UNDERGRADUATE STUDENT ASSISTANCE**  
**FALL 2010**



Based on Fall 2010 Full-time Undergraduates.

TABLE 42  
 FINANCIAL AID "WHO PAYS" ANALYSIS  
 UNDERGRADUATE STUDENT ASSISTANCE  
 Fall 2010

**Methodology:**

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

<b>Students who pay</b>	<b>Urbana-Champaign</b>			<b>Chicago</b>			<b>Springfield</b>		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,348	14%	14%	6,491	42%	42%	624	29%	29%
\$ 1 - \$ 999	1,387	4%	19%	235	1%	43%	229	11%	40%
\$1,000 - \$1,999	1,094	4%	22%	1,079	7%	50%	167	8%	48%
\$2,000 - \$2,999	770	2%	25%	181	1%	52%	168	8%	55%
\$3,000 - \$3,999	1,133	4%	29%	410	3%	54%	187	9%	64%
\$4,000 - less than full	5,588	18%	47%	931	6%	60%	112	5%	69%
Full Tuition & Fees	16,078	54%	100%	6,154	40%	100%	656	30%	100%
<b>Total</b>	<b>30,398</b>	<b>100%</b>	<b>100%</b>	<b>15,481</b>	<b>100%</b>	<b>100%</b>	<b>2,143</b>	<b>100%</b>	<b>100%</b>

TABLE 43A  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	4,679	\$ 12,802,202	4,726	\$ 13,028,378	4,988	\$ 14,733,669	4,852	\$ 16,635,464	5,730	\$ 23,593,552
SEOG	533	889,883	614	1,077,384	465	937,806	362	790,795	553	1,295,988
Misc.	393	2,151,366	1,778	3,884,832	1,981	4,288,766	2,037	4,276,721	2,802	6,454,882
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	12,526	91,286,384	12,689	100,221,164	12,840	104,142,397	13,526	126,867,773	14,002	149,756,842
Work Study	1,398	1,286,964	1,407	1,380,373	1,452	1,537,097	1,417	1,440,043	1,515	1,526,673
<b>Subtotal - Federal</b>	<b>19,529</b>	<b>\$ 108,416,799</b>	<b>21,214</b>	<b>\$ 119,592,131</b>	<b>21,726</b>	<b>\$ 125,639,735</b>	<b>22,194</b>	<b>\$ 150,010,796</b>	<b>24,602</b>	<b>\$ 182,627,937</b>
<b>Percent of Total</b>		<b>46.58%</b>		<b>46.65%</b>		<b>47.02%</b>		<b>49.59%</b>		<b>52.73%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	6,347	\$ 23,378,432	6,422	\$ 26,134,859	6,248	\$ 25,655,257	6,037	\$ 25,803,562	6,062	\$ 26,105,104
ISAC (MAP Plus)	0	0	6,690	3,004,000	0	0	0	0	0	0
Child of Employee Waiver	762	2,667,686	753	2,889,583	747	3,082,434	719	3,253,666	676	3,344,837
Other Waivers	1,270	8,001,177	1,298	8,935,711	1,226	9,476,183	1,226	9,861,642	1,185	10,210,170
Misc.	2,244	2,770,268	2,287	2,758,211	2,342	2,697,660	1,935	3,193,439	2,432	2,750,184
<b>Subtotal - State</b>	<b>10,623</b>	<b>\$ 36,817,563</b>	<b>17,450</b>	<b>\$ 43,722,364</b>	<b>10,563</b>	<b>\$ 40,911,534</b>	<b>9,917</b>	<b>\$ 42,112,309</b>	<b>10,355</b>	<b>\$ 42,410,295</b>
<b>Percent of Total</b>		<b>15.82%</b>		<b>17.05%</b>		<b>15.31%</b>		<b>13.92%</b>		<b>12.24%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships & Grants	11,289	\$ 29,088,769	11,807	\$ 33,299,318	12,216	\$ 38,488,721	12,384	\$ 41,784,441	12,549	\$ 46,566,270
SEOG										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	2,234	9,535,129	2,955	10,718,571	2,618	11,959,250	2,722	13,983,070	3,522	16,182,521
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	817	2,185,601	1,197	3,086,494	1,205	1,564,703	361	649,124	584	973,481
UI Long-term Loans	1,356	3,067,105	927	2,198,298	524	1,010,437	897	1,593,019	1,286	2,155,585
Work Study:										
(UI Share)	N/A	596,178	N/A	692,244	N/A	806,686	N/A	750,063	N/A	801,446
Employment	8,797	17,264,451	8,653	16,731,248	8,877	18,245,606	9,342	19,957,275	10,010	23,948,363
<b>Subtotal - Institutional</b>	<b>24,493</b>	<b>\$ 61,737,233</b>	<b>25,539</b>	<b>\$ 66,726,173</b>	<b>25,440</b>	<b>\$ 72,075,403</b>	<b>25,706</b>	<b>\$ 78,716,992</b>	<b>27,951</b>	<b>\$ 90,627,666</b>
<b>Percent of Total</b>		<b>26.53%</b>		<b>26.03%</b>		<b>26.98%</b>		<b>26.02%</b>		<b>26.17%</b>
<b>OTHER PROGRAMS</b>										
Loans	1,501	\$ 14,833,839	1,591	\$ 16,318,439	1,624	\$ 17,854,445	1,636	\$ 19,963,263	1,444	\$ 18,370,323
Misc.	3,625	10,942,302	3,427	10,006,201	3,274	10,695,667	3,398	11,699,867	3,310	12,330,223
<b>Subtotal - Other</b>	<b>5,126</b>	<b>\$ 25,776,141</b>	<b>5,018</b>	<b>\$ 26,324,640</b>	<b>4,898</b>	<b>\$ 28,550,112</b>	<b>5,034</b>	<b>\$ 31,663,130</b>	<b>4,754</b>	<b>\$ 30,700,546</b>
<b>Percent of Total</b>		<b>11.07%</b>		<b>10.27%</b>		<b>10.69%</b>		<b>10.47%</b>		<b>8.86%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>59,771</b>	<b>\$ 232,747,736</b>	<b>69,221</b>	<b>\$ 256,365,308</b>	<b>62,627</b>	<b>\$ 267,176,784</b>	<b>62,851</b>	<b>\$ 302,503,227</b>	<b>67,662</b>	<b>\$ 346,366,444</b>

Source: IBHE Student Financial Aid Surveys.

TABLE 43A  
UNIVERSITY OF ILLINOIS AT CHICAGO  
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	5,190	\$ 14,002,472	5,168	\$ 14,350,776	5,754	\$ 17,089,795	5,879	\$ 20,178,087	7,226	\$ 30,302,956
SEOG	951	841,329	1,156	926,025	1,100	863,212	881	834,457	1,247	1,035,000
Other Scholarships, Grants, Fellowships	265	1,725,728	1,190	4,711,183	1,754	5,583,402	2,242	7,385,134	2,799	5,629,623
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	6,023	37,855,711	6,249	39,603,901	7,072	51,846,007	7,973	68,050,764	8,574	68,989,655
Other Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Work Study	835	1,128,347	703	864,133	951	1,103,880	843	1,103,341	1,006	1,471,766
<b>Subtotal - Federal</b>	<b>13,264</b>	<b>\$ 55,553,587</b>	<b>14,466</b>	<b>\$ 60,456,018</b>	<b>16,631</b>	<b>\$ 76,486,296</b>	<b>17,818</b>	<b>\$ 97,551,783</b>	<b>20,852</b>	<b>\$ 107,429,000</b>
<b>Percent of Total</b>		<b>47.16%</b>		<b>45.83%</b>		<b>50.38%</b>		<b>55.59%</b>		<b>55.60%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	5,878	\$ 20,238,442	5,899	\$ 22,696,654	6,079	\$ 23,931,483	6,184	\$ 24,512,957	6,675	\$ 26,786,299
ISAC (MAP Plus)	0	0	2,359	1,107,500	0	0	0	0	0	0
Child of Employee Waiver	157	432,144	184	543,150	174	560,531	176	609,513	190	738,812
Other Waivers	325	2,086,739	355	2,449,830	379	2,892,747	435	3,567,067	398	2,834,460
Misc.	841	2,220,638	873	2,000,692	1,034	2,293,074	1,126	2,470,611	1,124	1,891,146
<b>Subtotal - State</b>	<b>7,201</b>	<b>\$ 24,977,963</b>	<b>9,670</b>	<b>\$ 28,797,826</b>	<b>7,666</b>	<b>\$ 29,677,835</b>	<b>7,921</b>	<b>\$ 31,160,148</b>	<b>8,387</b>	<b>\$ 32,250,717</b>
<b>Percent of Total</b>		<b>21.20%</b>		<b>21.83%</b>		<b>19.55%</b>		<b>17.76%</b>		<b>16.69%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	6,796	\$ 16,075,299	8,016	\$ 18,114,949	8,562	\$ 20,596,390	8,969	\$ 23,092,360	10,089	\$ 28,056,948
SEOG:										
(UI Share)	N/A	280,443	N/A	308,675	N/A	287,738	N/A	278,152	N/A	345,000
Waivers	817	4,485,371	853	5,198,187	822	5,529,469	829	6,125,827	958	5,899,873
Other Fed. Loans (Collections)	59	126,729	61	134,210	31	79,250	22	53,759	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	1,453	2,917,312	2,199	4,582,474	959	2,556,184	348	1,173,903	771	2,279,327
UI Long-term Loans	9	36,084	17	49,502	6	18,634	0	0	0	0
Work Study:										
(UI Share)	N/A	298,102	N/A	238,343	N/A	521,275	N/A	507,652	N/A	443,228
Employment	2,736	7,123,179	2,837	7,813,177	2,924	7,697,792	2,646	6,745,959	2,571	6,624,208
<b>Subtotal - Institutional</b>	<b>11,870</b>	<b>\$ 31,342,519</b>	<b>13,983</b>	<b>\$ 36,439,517</b>	<b>13,304</b>	<b>\$ 37,286,732</b>	<b>12,814</b>	<b>\$ 37,977,612</b>	<b>14,389</b>	<b>\$ 43,648,584</b>
<b>Percent of Total</b>		<b>26.61%</b>		<b>27.62%</b>		<b>24.56%</b>		<b>21.64%</b>		<b>22.59%</b>
<b>OTHER PROGRAMS</b>										
Loans	570	\$ 4,255,905	628	\$ 5,096,196	706	\$ 6,519,011	697	\$ 6,791,075	798	\$ 7,928,014
Misc.	691	1,675,894	526	1,122,918	827	1,861,794	817	2,010,880	900	1,945,723
<b>Subtotal - Other</b>	<b>1,261</b>	<b>\$ 5,931,799</b>	<b>1,154</b>	<b>\$ 6,219,114</b>	<b>1,533</b>	<b>\$ 8,380,805</b>	<b>1,514</b>	<b>\$ 8,801,955</b>	<b>1,698</b>	<b>\$ 9,873,737</b>
<b>Percent of Total</b>		<b>5.04%</b>		<b>4.71%</b>		<b>5.52%</b>		<b>5.02%</b>		<b>5.11%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>33,596</b>	<b>\$ 117,805,868</b>	<b>39,273</b>	<b>\$ 131,912,475</b>	<b>39,134</b>	<b>\$ 151,831,668</b>	<b>40,067</b>	<b>\$ 175,491,498</b>	<b>45,326</b>	<b>\$ 193,202,038</b>

Source: IBHE Student Financial Aid Surveys.



**TABLE 43A**  
**UNIVERSITY OF ILLINOIS AT SPRINGFIELD**  
**UNDERGRADUATE STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	751	\$ 1,762,411	734	\$ 1,794,327	828	\$ 2,085,920	874	\$ 2,591,394	1,106	\$ 4,095,849
SEOG	122	60,815	149	75,662	145	68,852	144	77,440	155	88,253
Other Scholarships	8	22,014	67	100,957	84	112,916	127	161,878	202	437,459
Carl Perkins (NDSL) Loans	15	39,650	9	23,737	9	24,588	4	12,046	4	7,136
Federal Family Educ. Loan Prog.	1,260	7,713,878	1,298	8,052,555	1,371	8,948,293	1,533	11,319,325	0	0
Wm. D. Ford Fed. Dir. Loan Prog.	0	0	0	0	0	0	0	0	1,793	13,922,522
Work Study	72	112,775	55	79,975	116	151,349	108	141,688	134	217,079
<b>Subtotal - Federal</b>	<b>2,228</b>	<b>\$ 9,711,543</b>	<b>2,312</b>	<b>\$ 10,127,213</b>	<b>2,553</b>	<b>\$ 11,391,918</b>	<b>2,790</b>	<b>\$ 14,303,771</b>	<b>3,394</b>	<b>\$ 18,768,298</b>
<b>Percent of Total</b>		<b>61.74%</b>		<b>59.01%</b>		<b>58.95%</b>		<b>62.39%</b>		<b>65.53%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	780	\$ 2,132,666	760	\$ 2,314,715	804	\$ 2,449,159	827	\$ 2,638,022	818	\$ 2,734,485
ISAC (MAP Plus)	0	0	403	190,750	0	0	0	0	0	0
Child of Employee Waiver	31	44,117	36	67,319	34	76,201	45	117,867	41	120,946
Other Waivers	221	331,110	232	446,884	270	631,346	289	803,100	321	1,030,514
Illinois Coop. Work Study	62	92,053	73	88,982	62	87,950	52	71,813	43	62,350
Misc.	459	834,715	458	868,777	481	912,199	625	1,132,954	475	1,154,740
<b>Subtotal - State</b>	<b>1,553</b>	<b>\$ 3,434,661</b>	<b>1,962</b>	<b>\$ 3,977,427</b>	<b>1,651</b>	<b>\$ 4,156,854</b>	<b>1,838</b>	<b>\$ 4,763,756</b>	<b>1,698</b>	<b>\$ 5,103,035</b>
<b>Percent of Total</b>		<b>21.84%</b>		<b>23.18%</b>		<b>21.51%</b>		<b>20.78%</b>		<b>17.82%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships & Grants	594	\$ 1,087,500	760	\$ 1,246,666	847	\$ 1,390,408	889	\$ 1,766,886	836	\$ 1,904,975
SEOG (UI Share)	N/A	20,272	N/A	25,221	N/A	22,951	N/A	25,813	N/A	29,418
Waivers	185	274,955	182	340,015	232	459,004	232	525,184	244	633,262
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Long-term Loans	0	0	0	0	0	0	0	0	0	0
Federal and Illinois Work Study:										
(UI Share)	N/A	110,529	N/A	27,310	N/A	115,856	N/A	44,755	N/A	62,477
Employment	320	754,583	361	850,873	410	886,151	192	387,126	434	990,882
<b>Subtotal - Institutional</b>	<b>1,099</b>	<b>\$ 2,247,839</b>	<b>1,303</b>	<b>\$ 2,490,085</b>	<b>1,489</b>	<b>\$ 2,874,369</b>	<b>1,313</b>	<b>\$ 2,749,764</b>	<b>1,514</b>	<b>\$ 3,621,014</b>
<b>Percent of Total</b>		<b>14.29%</b>		<b>14.51%</b>		<b>14.87%</b>		<b>11.99%</b>		<b>12.64%</b>
<b>OTHER PROGRAMS</b>										
Loans	17	\$ 101,950	37	\$ 197,422	72	\$ 436,291	78	\$ 500,406	75	\$ 494,974
Illinois Coop. Work Study (External)	N/A	73,627	N/A	64,206	N/A	0	N/A	41,320	N/A	47,343
Misc.	94	158,881	138	305,476	172	466,215	204	565,619	203	606,741
<b>Subtotal - Other</b>	<b>111</b>	<b>\$ 334,458</b>	<b>175</b>	<b>\$ 567,104</b>	<b>244</b>	<b>\$ 902,506</b>	<b>282</b>	<b>\$ 1,107,345</b>	<b>278</b>	<b>\$ 1,149,058</b>
<b>Percent of Total</b>		<b>2.13%</b>		<b>3.30%</b>		<b>4.67%</b>		<b>4.83%</b>		<b>4.01%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>4,991</b>	<b>\$ 15,728,501</b>	<b>5,752</b>	<b>\$ 17,161,829</b>	<b>5,937</b>	<b>\$ 19,325,647</b>	<b>6,223</b>	<b>\$ 22,924,636</b>	<b>6,884</b>	<b>\$ 28,641,405</b>

Source: IBHE Student Financial Aid Surveys.

TABLE 43A  
UNIVERSITY OF ILLINOIS TOTAL  
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	10,620	\$ 28,567,085	10,628	\$ 29,173,481	11,570	\$ 33,909,384	11,605	\$ 39,404,945	14,062	\$ 57,992,357
SEOG	1,606	1,792,027	1,919	2,079,071	1,710	1,869,870	1,387	1,702,692	1,955	2,419,241
Scholarships, Grants, Fellowships	273	1,747,742	1,257	4,812,140	1,838	5,696,318	2,369	7,547,012	3,001	6,067,082
Misc.	393	2,151,366	1,778	3,884,832	1,981	4,288,766	2,037	4,276,721	2,802	6,454,882
Carl Perkins (NDSL) Loans	N/A	39,650	N/A	23,737	N/A	24,588	N/A	12,046	4	7,136
Wm. D. Ford Fed. Dir. Loan Prog.	18,549	129,142,095	18,938	139,825,065	19,912	155,988,404	21,499	194,918,537	24,369	232,669,019
Federal Family Educ. Loan Prog.	1,260	7,713,878	1,298	8,052,555	1,371	8,948,293	1,533	11,319,325	0	0
Work Study	2,305	2,528,086	2,165	2,324,481	2,519	2,792,326	2,368	2,685,072	2,655	3,215,518
<b>Subtotal - Federal</b>	<b>35,006</b>	<b>\$ 173,681,929</b>	<b>37,983</b>	<b>\$ 190,175,362</b>	<b>40,901</b>	<b>\$ 213,517,949</b>	<b>42,798</b>	<b>\$ 261,866,350</b>	<b>48,848</b>	<b>\$ 308,825,235</b>
<b>Percent of Total</b>		<b>47.42%</b>		<b>46.91%</b>		<b>48.71%</b>		<b>52.28%</b>		<b>54.35%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	13,005	\$ 45,749,540	13,081	\$ 51,146,228	13,131	\$ 52,035,899	13,048	\$ 52,954,541	13,555	\$ 55,625,888
ISAC (MAP Plus)	0	0	9,452	4,302,250	0	0	0	0	0	0
Child of Employee Waiver	950	3,143,947	973	3,500,052	955	3,719,166	940	3,981,046	907	4,204,595
Other Waivers	1,816	10,419,026	1,885	11,832,425	1,875	13,000,276	1,950	14,231,809	1,904	14,075,144
Illinois Coop. Work Study	62	92,053	73	88,982	62	87,950	52	71,813	43	62,350
Misc.	3,544	5,825,621	3,618	5,627,680	3,857	5,902,933	3,686	6,797,004	4,031	5,796,070
<b>Subtotal - State</b>	<b>19,377</b>	<b>\$ 65,230,187</b>	<b>29,082</b>	<b>\$ 76,497,617</b>	<b>19,880</b>	<b>\$ 74,746,223</b>	<b>19,676</b>	<b>\$ 78,036,213</b>	<b>20,440</b>	<b>\$ 79,764,047</b>
<b>Percent of Total</b>		<b>17.81%</b>		<b>18.87%</b>		<b>17.05%</b>		<b>15.58%</b>		<b>14.04%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	18,679	\$ 46,251,568	20,583	\$ 52,660,933	21,625	\$ 60,475,519	22,242	\$ 66,643,687	23,474	\$ 76,528,193
SEOG										
(UI Share)	N/A	300,715	N/A	333,896	N/A	310,689	N/A	303,965	N/A	374,418
Waivers	3,236	14,295,455	3,990	16,256,773	3,672	17,947,723	3,783	20,634,081	4,724	22,715,656
Other Fed. Loans (Collections)	59	126,729	61	134,210	31	79,250	22	53,759	-	-
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
(Collections)	2,270	5,102,913	3,396	7,668,968	959	4,120,887	709	1,823,027	1,355	3,252,808
Long-term Loans	1,365	3,103,189	944	2,247,800	1,735	1,029,071	1,258	1,593,019	1,286	2,155,585
Work Study:										
(UI Share)	N/A	1,004,809	N/A	957,897	N/A	1,443,817	N/A	1,302,470	N/A	1,307,151
Employment	11,853	25,142,213	11,851	25,395,298	12,211	26,829,549	12,180	27,090,360	13,015	31,563,453
<b>Subtotal - Institutional</b>	<b>37,462</b>	<b>\$ 95,327,591</b>	<b>40,825</b>	<b>\$ 105,655,775</b>	<b>40,233</b>	<b>\$ 112,236,504</b>	<b>40,194</b>	<b>\$ 119,444,368</b>	<b>43,854</b>	<b>\$ 137,897,264</b>
<b>Percent of Total</b>		<b>26.03%</b>		<b>26.06%</b>		<b>25.61%</b>		<b>23.85%</b>		<b>24.27%</b>
<b>OTHER PROGRAMS</b>										
Loans	2,088	\$ 19,191,694	2,256	\$ 21,612,057	2,402	\$ 24,809,747	2,411	\$ 27,254,744	2,317	\$ 26,793,311
Illinois Coop. Work Study (External)	N/A	73,627	N/A	64,206	N/A	0	N/A	41,320	N/A	47,343
Misc.	4,410	12,777,077	4,091	11,434,595	4,273	13,023,676	4,419	14,276,366	4,413	14,882,687
<b>Subtotal - Other</b>	<b>6,498</b>	<b>\$ 32,042,398</b>	<b>6,347</b>	<b>\$ 33,110,858</b>	<b>6,675</b>	<b>\$ 37,833,423</b>	<b>6,830</b>	<b>\$ 41,572,430</b>	<b>6,730</b>	<b>\$ 41,723,341</b>
<b>Percent of Total</b>		<b>8.75%</b>		<b>8.17%</b>		<b>8.63%</b>		<b>8.30%</b>		<b>7.34%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>98,343</b>	<b>\$ 366,282,105</b>	<b>114,237</b>	<b>\$ 405,439,612</b>	<b>107,689</b>	<b>\$ 438,334,099</b>	<b>109,498</b>	<b>\$ 500,919,361</b>	<b>119,872</b>	<b>\$ 568,209,887</b>

Source: IBHE Student Financial Aid Surveys.

**TABLE 43B**  
**UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN**  
**GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	120	\$ 476,001	107	\$ 412,319	120	\$ 502,698	122	\$ 505,839	119	\$ 468,066
Carl Perkins (NDSL) Loans	0	0	NA	0	NA	0	N/A	0	N/A	0
Fellowships	390	3,856,513	396	3,843,018	394	3,891,971	448	4,724,578	466	4,854,466
Assistantships	2,583	32,873,173	2,574	33,876,218	2,555	34,071,843	2,532	35,039,401	2,529	35,221,282
Other Grants and Scholarships	58	350,946	63	403,367	57	413,068	44	411,601	102	874,895
Wm. D. Ford Fed. Dir. Loan Prog	2,993	42,729,443	2,955	47,031,205	3,081	53,886,225	3,340	61,818,048	3,552	72,563,462
Other Loans	74	249,404	11	159,461	5	28,000	5	8,500	10	15,000
<b>Subtotal - Federal</b>	<b>6,218</b>	<b>\$ 80,535,480</b>	<b>6,106</b>	<b>\$ 85,725,588</b>	<b>6,212</b>	<b>\$ 92,793,805</b>	<b>6,491</b>	<b>\$ 102,507,967</b>	<b>6,778</b>	<b>\$ 113,997,171</b>
<b>Percent of Total</b>		<b>26.43%</b>		<b>26.24%</b>		<b>27.23%</b>		<b>28.16%</b>		<b>29.13%</b>
<b>STATE PROGRAMS</b>										
Waivers	174	\$ 1,181,642	227	\$ 1,933,729	226	\$ 1,912,615	214	\$ 1,814,835	223	\$ 1,705,530
Other	497	5,075,434	543	6,114,885	549	6,166,426	552	6,333,921	560	6,596,198
<b>Subtotal - State</b>	<b>671</b>	<b>\$ 6,257,076</b>	<b>770</b>	<b>\$ 8,048,614</b>	<b>775</b>	<b>\$ 8,079,041</b>	<b>766</b>	<b>\$ 8,148,756</b>	<b>783</b>	<b>\$ 8,301,728</b>
<b>Percent of Total</b>		<b>2.05%</b>		<b>2.46%</b>		<b>2.37%</b>		<b>2.24%</b>		<b>2.12%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships	7,287	\$ 19,036,958	7,557	\$ 20,796,089	7,805	\$ 24,282,858	7,973	\$ 27,588,720	7,763	\$ 31,550,862
Waivers	10,294	123,896,697	9,595	136,799,008	9,180	141,047,360	9,047	149,203,415	9,184	158,986,144
Other Federal Loans (UI Share&Collections)	N/A	349,446	31	237,885	33	168,934	13	72,000	23	156,082
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	15	90,000	0	0	0	0	0	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	123	278,563	152	379,709	72	221,436	44	267,275	97	322,324
Work Study:										
(UI Share)	N/A	207,344	N/A	197,147	N/A	263,821	N/A	263,473	N/A	245,718
Inst. Employ.- G.A.'s	4,503	56,885,538	4,487	59,041,408	4,452	59,382,355	4,413	61,068,670	4,407	61,385,663
Other Employ.	2,486	6,964,852	2,854	8,232,249	2,975	7,536,626	2,955	8,791,177	3,179	10,101,789
<b>Subtotal - Institutional</b>	<b>24,693</b>	<b>\$ 207,619,398</b>	<b>24,691</b>	<b>\$ 225,773,495</b>	<b>24,517</b>	<b>\$ 232,903,390</b>	<b>24,445</b>	<b>\$ 247,254,730</b>	<b>24,653</b>	<b>\$ 262,748,582</b>
<b>Percent of Total</b>		<b>68.13%</b>		<b>69.10%</b>		<b>68.35%</b>		<b>67.92%</b>		<b>67.15%</b>
<b>OTHER PROGRAMS</b>										
Loans	384	\$ 3,901,587	242	\$ 3,430,103	148	\$ 1,855,167	98	\$1,320,675	62	\$ 682,926
Misc.	522	6,419,879	357	3,738,296	400	5,096,744	379	4,800,798	433	5,560,148
<b>Subtotal - Other</b>	<b>906</b>	<b>\$ 10,321,466</b>	<b>599</b>	<b>\$ 7,168,399</b>	<b>548</b>	<b>\$ 6,951,911</b>	<b>477</b>	<b>\$ 6,121,473</b>	<b>495</b>	<b>\$ 6,243,074</b>
<b>Percent of Total</b>		<b>3.39%</b>		<b>2.19%</b>		<b>2.04%</b>		<b>1.68%</b>		<b>1.60%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>32,488</b>	<b>\$ 304,733,420</b>	<b>32,166</b>	<b>\$ 326,716,096</b>	<b>32,052</b>	<b>\$ 340,728,147</b>	<b>32,179</b>	<b>\$ 364,032,926</b>	<b>32,709</b>	<b>\$ 391,290,555</b>

Source: IBHE Student Financial Aid Surveys.

TABLE 43B  
UNIVERSITY OF ILLINOIS AT CHICAGO  
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	154	\$ 403,577	125	\$ 421,189	108	\$ 359,015	89	\$ 288,729	89	\$ 281,095
Carl Perkins (NDSL) Loans	NA	0	NA	0	NA	0	N/A	0	N/A	0
Fellowships	235	2,581,218	269	3,340,097	280	3,688,998	262	4,484,040	299	4,363,214
Assistantships	1,531	11,441,518	1,424	10,651,284	1,334	10,312,650	1,309	12,639,304	1,338	13,594,885
Other Grants and Scholarships	74	375,106	114	771,919	80	572,836	207	1,024,025	207	1,165,237
Wm. D. Ford Fed. Dir. Loan Prog.	3,772	85,172,236	3,855	94,100,932	4,196	107,499,859	4,401	122,003,775	5,035	144,649,947
Other Loans	NA	0	NA	0	NA	0	N/A	0	N/A	0
<b>Subtotal - Federal</b>	<b>5,766</b>	<b>\$ 99,973,655</b>	<b>5,787</b>	<b>\$ 109,285,421</b>	<b>5,998</b>	<b>\$ 122,433,358</b>	<b>6,268</b>	<b>\$ 140,439,873</b>	<b>6,968</b>	<b>\$ 164,054,378</b>
<b>Percent of Total</b>		<b>51.59%</b>		<b>51.96%</b>		<b>55.40%</b>		<b>55.39%</b>		<b>58.78%</b>
<b>STATE PROGRAMS</b>										
Waivers	148	\$ 2,407,036	184	\$ 3,102,917	197	\$ 3,378,497	217	\$ 4,146,406	233	\$ 4,453,016
Other	2,666	18,109,666	2,582	18,826,039	2,521	18,796,651	2,077	23,580,102	2,053	23,402,036
<b>Subtotal - State</b>	<b>2,814</b>	<b>\$ 20,516,702</b>	<b>2,766</b>	<b>\$ 21,928,956</b>	<b>2,718</b>	<b>\$ 22,175,148</b>	<b>2,294</b>	<b>\$ 27,726,508</b>	<b>2,286</b>	<b>\$ 27,855,052</b>
<b>Percent of Total</b>		<b>10.59%</b>		<b>10.43%</b>		<b>10.03%</b>		<b>10.94%</b>		<b>9.98%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	897	\$ 2,577,641	1,305	\$ 3,031,394	1,297	\$ 3,620,132	1,392	\$ 3,859,712	1,397	\$ 3,332,742
Waivers	4,497	54,871,024	4,647	60,253,120	4,518	57,630,774	4,667	67,175,679	4,488	68,296,903
Other Federal Loans (UI Share&Collections)	61	1,253,744	67	1,399,230	84	1,793,370	23	742,083	80	436,677
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	990	2,907,554	1,597	4,296,030	378	1,406,694	188	1,034,586	148	697,669
UI Long-term Loans	11	74,636	24	162,885	15	137,776	4	29,144	3	19,371
Federal Work Study:										
(UI Share)	N/A	134,526	N/A	116,172	N/A	169,535	N/A	132,845	N/A	84,653
Inst. Employ.- G.A.'s	1,013	4,291,746	971	4,632,089	817	4,129,371	856	4,745,812	759	3,844,477
Other Employ.	646	2,305,023	752	2,509,492	882	3,220,184	834	2,471,643	937	3,096,918
<b>Subtotal - Institutional</b>	<b>8,115</b>	<b>\$ 68,415,894</b>	<b>9,363</b>	<b>\$ 76,400,412</b>	<b>7,991</b>	<b>\$ 72,107,836</b>	<b>7,964</b>	<b>\$ 80,191,504</b>	<b>7,812</b>	<b>\$ 79,809,410</b>
<b>Percent of Total</b>		<b>35.31%</b>		<b>36.33%</b>		<b>32.63%</b>		<b>31.63%</b>		<b>28.59%</b>
<b>OTHER PROGRAMS</b>										
Loans	273	\$ 2,939,618	100	\$1,029,175	83	\$ 755,887	121	\$ 1,532,646	119	\$ 1,462,319
Misc.	352	1,930,860	593	1,677,198	748	3,543,191	794	3,644,500	1,181	5,940,582
<b>Subtotal - Other</b>	<b>625</b>	<b>\$ 4,870,478</b>	<b>693</b>	<b>\$ 2,706,373</b>	<b>831</b>	<b>\$ 4,299,078</b>	<b>915</b>	<b>\$ 5,177,146</b>	<b>1,300</b>	<b>\$ 7,402,901</b>
<b>Percent of Total</b>		<b>2.51%</b>		<b>1.29%</b>		<b>1.95%</b>		<b>2.04%</b>		<b>2.65%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>17,320</b>	<b>\$ 193,776,729</b>	<b>18,609</b>	<b>\$ 210,321,162</b>	<b>17,538</b>	<b>\$ 221,015,420</b>	<b>17,441</b>	<b>\$ 253,535,031</b>	<b>18,366</b>	<b>\$ 279,121,741</b>

Source: IBHE Student Financial Aid Surveys.

**TABLE 43B**  
**UNIVERSITY OF ILLINOIS AT SPRINGFIELD**  
**GRADUATE STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	17	\$ 52,090	12	\$ 33,658	4	\$ 10,821	2	\$ 3,536	0	\$ -
Carl Perkins (NDSL) Loans	2	6,288	0	0	1	2,000	4	7,598	0	0
Federal Family Educ. Loan Prog.	477	4,665,367	548	5,256,856	567	6,002,730	594	6,141,287	0	0
Fellowships	0	0	0	0	0	0	0	0	0	0
Assistantships	0	0	0	0	0	0	0	0	0	0
Other Grants and Scholarships	0	0	0	0	0	0	0	0	25	112,231
Wm. D. Ford Fed. Dir. Loan Prog.	0	0	0	0	0	0	0	0	712	7,790,296
Other Loans	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Federal</b>	<b>496</b>	<b>\$ 4,723,745</b>	<b>560</b>	<b>\$ 5,290,514</b>	<b>572</b>	<b>\$ 6,015,551</b>	<b>600</b>	<b>\$ 6,152,421</b>	<b>737</b>	<b>\$ 7,902,527</b>
<b>Percent of Total</b>		<b>48.54%</b>		<b>48.67%</b>		<b>50.06%</b>		<b>47.60%</b>		<b>54.89%</b>
<b>STATE PROGRAMS</b>										
Waivers	227	\$ 476,399	268	\$ 646,520	274	\$ 795,731	300	\$ 1,008,599	342	\$ 1,140,708
Other	255	1,857,116	273	1,958,910	290	2,115,682	305	2,284,665	330	2,372,685
<b>Subtotal - State</b>	<b>482</b>	<b>\$ 2,333,515</b>	<b>541</b>	<b>\$ 2,605,430</b>	<b>564</b>	<b>\$ 2,911,413</b>	<b>605</b>	<b>\$ 3,293,264</b>	<b>672</b>	<b>\$ 3,513,393</b>
<b>Percent of Total</b>		<b>23.98%</b>		<b>23.97%</b>		<b>24.23%</b>		<b>25.48%</b>		<b>24.41%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	57	\$ 61,656	55	\$ 65,242	106	\$ 121,430	116	\$ 112,881	152	\$ 89,737
Waivers	413	1,472,948	391	1,512,326	405	1,663,792	432	1,583,428	369	1,691,013
Other Loans	0	0	0	0	0	0	0	0	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	0	0	0	0	0	0	0	0	0	0
Work Study:										
(UI Share)	N/A	15,051	N/A	11,219	N/A	3,607	N/A	1,179	0	0
Inst. Employ.- G.A.'s	143	855,147	156	985,056	146	939,377	145	912,082	123	862,229
Other Employ.	133	229,065	145	258,324	119	169,516	343	722,288	78	129,483
<b>Subtotal - Institutional</b>	<b>746</b>	<b>\$ 2,633,867</b>	<b>747</b>	<b>\$ 2,832,167</b>	<b>776</b>	<b>\$ 2,897,722</b>	<b>1,036</b>	<b>\$ 3,331,858</b>	<b>722</b>	<b>\$ 2,772,462</b>
<b>Percent of Total</b>		<b>27.06%</b>		<b>26.05%</b>		<b>24.11%</b>		<b>25.78%</b>		<b>19.26%</b>
<b>OTHER PROGRAMS</b>										
Loans	0	\$ -	3	\$ 7,683	5	\$ 39,824	8	\$ 25,619	18	\$ 82,026
Misc.	25	41,177	39	134,976	48	152,183	49	122,085	62	125,322
<b>Subtotal - Other</b>	<b>25</b>	<b>\$ 41,177</b>	<b>42</b>	<b>\$ 142,659</b>	<b>53</b>	<b>\$ 192,007</b>	<b>57</b>	<b>\$ 147,704</b>	<b>80</b>	<b>\$ 207,348</b>
<b>Percent of Total</b>		<b>0.42%</b>		<b>1.31%</b>		<b>1.60%</b>		<b>1.14%</b>		<b>1.44%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>1,749</b>	<b>\$ 9,732,304</b>	<b>1,890</b>	<b>\$ 10,870,770</b>	<b>1,965</b>	<b>\$ 12,016,693</b>	<b>2,298</b>	<b>\$ 12,925,247</b>	<b>2,211</b>	<b>\$ 14,395,730</b>

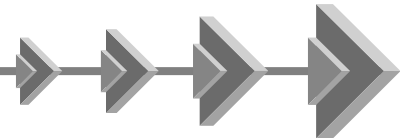
Source: IBHE Student Financial Aid Surveys.

**TABLE 43B**  
**UNIVERSITY OF ILLINOIS TOTAL**  
**GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID**

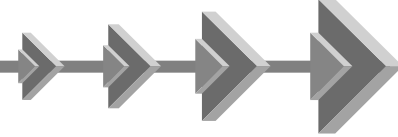
SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	291	\$ 931,668	244	\$ 867,166	232	\$ 872,534	213	\$ 798,104	208	\$ 749,161
Carl Perkins (NDSL) Loans	N/A	6,288	N/A	0	N/A	2,000	4	7,598	N/A	0
Federal Family Educ. Loan Prog.	477	4,665,367	548	5,256,856	567	6,002,730	594	6,141,287	0	0
Fellowships	625	6,437,731	665	7,183,115	674	7,580,969	710	9,208,618	765	9,217,680
Assistantships	4,114	44,314,691	3,998	44,527,502	3,889	44,384,493	3,841	47,678,705	3,867	48,816,167
Other Grants and Scholarships	132	726,052	177	1,175,286	137	985,904	251	1,435,626	334	2,152,363
Wm. D. Ford Fed. Dir. Loan Prog.	6,765	127,901,679	6,810	141,132,137	7,277	161,386,084	7,741	183,821,823	9,299	225,003,705
Other Loans	N/A	249,404	N/A	159,461	N/A	28,000	5	8,500	10	15,000
<b>Subtotal - Federal</b>	<b>12,404</b>	<b>\$ 185,232,880</b>	<b>12,442</b>	<b>\$ 200,301,523</b>	<b>12,776</b>	<b>\$ 221,242,714</b>	<b>13,359</b>	<b>\$ 249,100,261</b>	<b>14,483</b>	<b>\$ 285,954,076</b>
<b>Percent of Total</b>		<b>36.45%</b>		<b>36.56%</b>		<b>38.56%</b>		<b>39.51%</b>		<b>41.76%</b>
<b>STATE PROGRAMS</b>										
Waivers	549	\$ 4,065,077	679	\$ 5,683,166	697	\$ 6,086,943	731	\$ 6,969,840	798	\$ 7,299,254
Other	3,418	25,042,216	3,398	26,899,834	3,360	27,078,759	2,934	32,198,688	2,943	32,370,919
<b>Subtotal - State</b>	<b>3,967</b>	<b>\$ 29,107,293</b>	<b>4,077</b>	<b>\$ 32,583,000</b>	<b>4,057</b>	<b>\$ 33,165,702</b>	<b>3,665</b>	<b>\$ 39,168,528</b>	<b>3,741</b>	<b>\$ 39,670,173</b>
<b>Percent of Total</b>		<b>5.73%</b>		<b>5.95%</b>		<b>5.78%</b>		<b>6.21%</b>		<b>5.79%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	8,241	\$ 21,676,255	8,917	\$ 23,892,725	9,208	\$ 28,024,420	9,481	\$ 31,561,313	9,312	\$ 34,973,341
Waivers	15,204	180,240,669	14,633	198,564,454	14,103	200,341,926	14,146	217,962,522	14,041	228,974,060
Other Federal Loans (UI Share&Collections)	N/A	1,603,190	98	1,637,115	117	1,962,304	36	814,083	103	592,759
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	90,000	N/A	0	N/A	0	N/A	0
(Collections)	N/A	2,907,554	N/A	4,296,030	N/A	1,406,694	188	1,034,586	148	697,669
UI Long-term Loans	134	353,199	176	542,594	87	359,212	48	296,419	100	341,695
Work Study:										
(UI Share)	N/A	356,921	N/A	324,538	N/A	436,963	N/A	397,497	N/A	330,371
Inst. Employ.- G.A.'s	5,659	62,032,431	5,614	64,658,553	5,415	64,451,103	5,414	66,726,564	5,289	66,092,369
Other Employ.	3,265	9,498,940	3,751	11,000,065	3,976	10,926,326	4,132	11,985,108	4,194	13,328,190
<b>Subtotal - Institutional</b>	<b>32,503</b>	<b>\$ 278,669,159</b>	<b>33,189</b>	<b>\$ 305,006,074</b>	<b>32,906</b>	<b>\$ 307,908,948</b>	<b>33,445</b>	<b>\$ 330,778,092</b>	<b>33,187</b>	<b>\$ 345,330,454</b>
<b>Percent of Total</b>		<b>54.83%</b>		<b>55.67%</b>		<b>53.67%</b>		<b>52.46%</b>		<b>50.43%</b>
<b>OTHER PROGRAMS</b>										
Loans	657	\$ 6,841,205	345	\$ 4,466,961	236	\$ 2,650,878	227	\$ 2,878,940	199	\$ 2,227,271
Misc.	899	8,391,916	989	5,550,470	1,196	8,792,118	1,222	8,567,383	1,676	11,626,052
<b>Subtotal - Other</b>	<b>1,556</b>	<b>\$ 15,233,121</b>	<b>1,334</b>	<b>\$ 10,017,431</b>	<b>1,432</b>	<b>\$ 11,442,996</b>	<b>1,449</b>	<b>\$ 11,446,323</b>	<b>1,875</b>	<b>\$ 13,853,323</b>
<b>Percent of Total</b>		<b>3.00%</b>		<b>1.83%</b>		<b>1.99%</b>		<b>1.82%</b>		<b>2.02%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>50,430</b>	<b>\$ 508,242,453</b>	<b>51,042</b>	<b>\$ 547,908,028</b>	<b>51,171</b>	<b>\$ 573,760,360</b>	<b>51,918</b>	<b>\$ 630,493,204</b>	<b>53,286</b>	<b>\$ 684,808,026</b>

Source: IBHE Student Financial Aid Surveys.

# STATE TAX SUPPORT



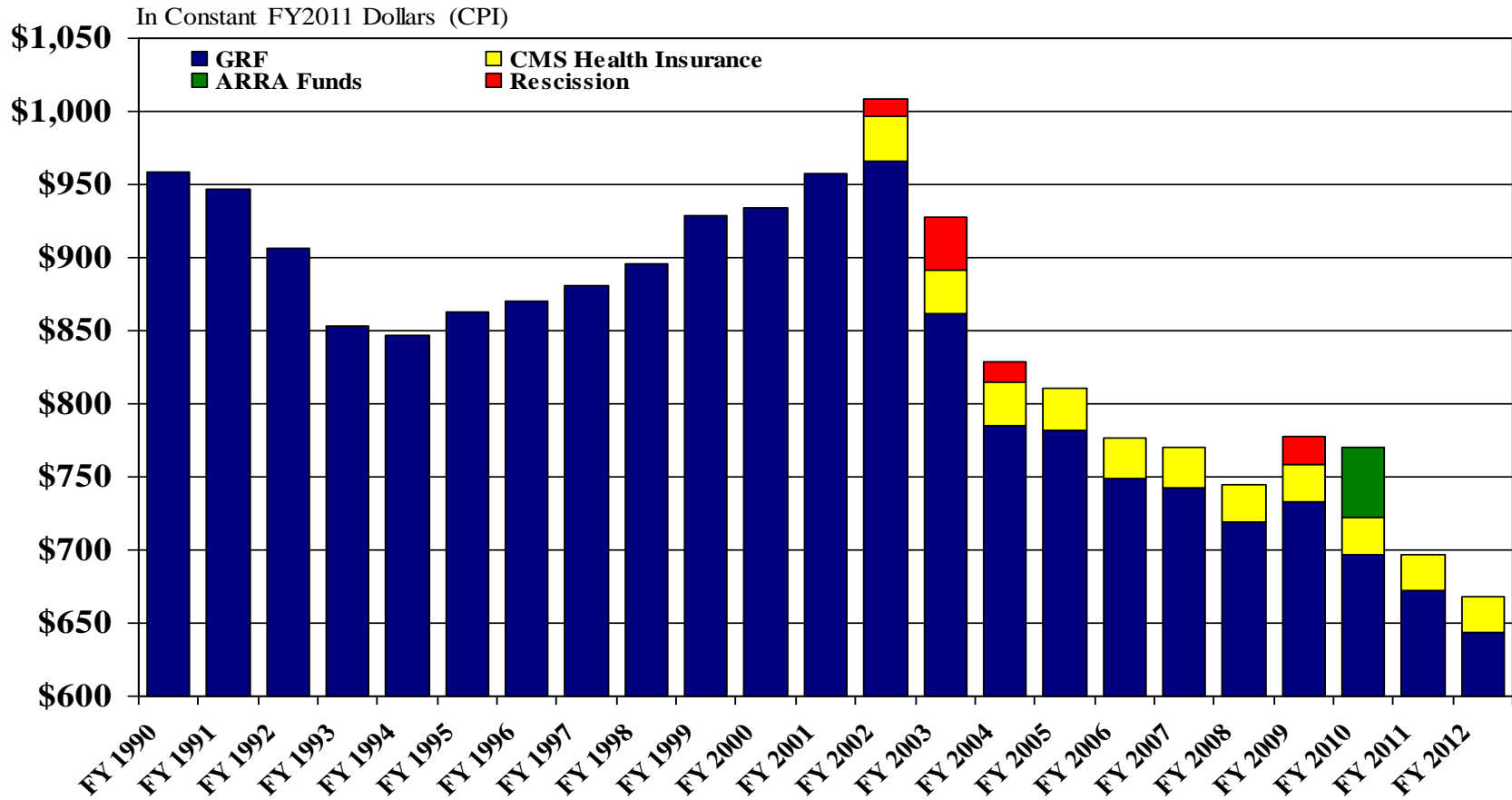
# STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in State funding over the past 21 years, particularly since FY 2002. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level thirteen times during this same period when adjusting for inflation. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million, which was not fully received until December 2010. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. At the end of FY 2011, the state owed the university \$313 million. As of September 30, 2011, the state owes the University \$233 million from FY 2011 and \$89 million for FY 2012, for a total of \$322 million.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, State tax funds represented 73.8% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 26.1% of the total. In FY 2012 general tax support dropped to 41.2% and tuition support has risen to 58.2%.
- ▶ The State spent approximately \$4,489 less per University of Illinois student in FY 2011 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2010 - FY 2011 Illinois ranked 33<sup>rd</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 34<sup>th</sup> in changes in tax support.

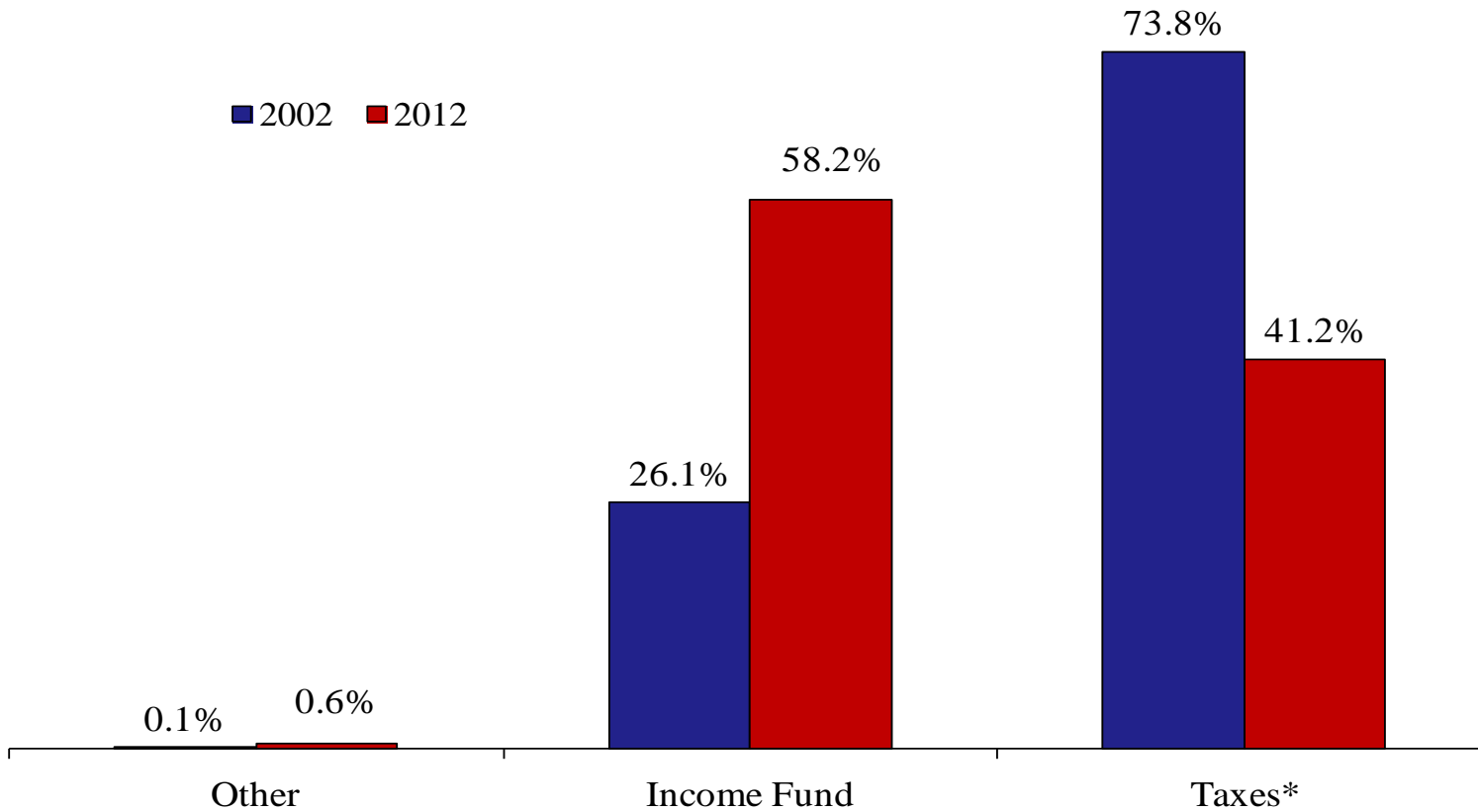


FIGURE 7  
**GENERAL REVENUE FUND APPROPRIATIONS**  
 FY 1990 - FY 2012



FY09-FY12 Do Not include the transfer of the State Scientific Surveys.

FIGURE 8  
SOURCES OF APPROPRIATED FUNDS  
FY 2002 vs. FY 2012



\*Excludes transfer of State Surveys in FY 2009.

FIGURE 9  
**GENERAL REVENUE EXPENDITURES  
 PER WEIGHTED STUDENT  
 FY 1990 - FY 2011**

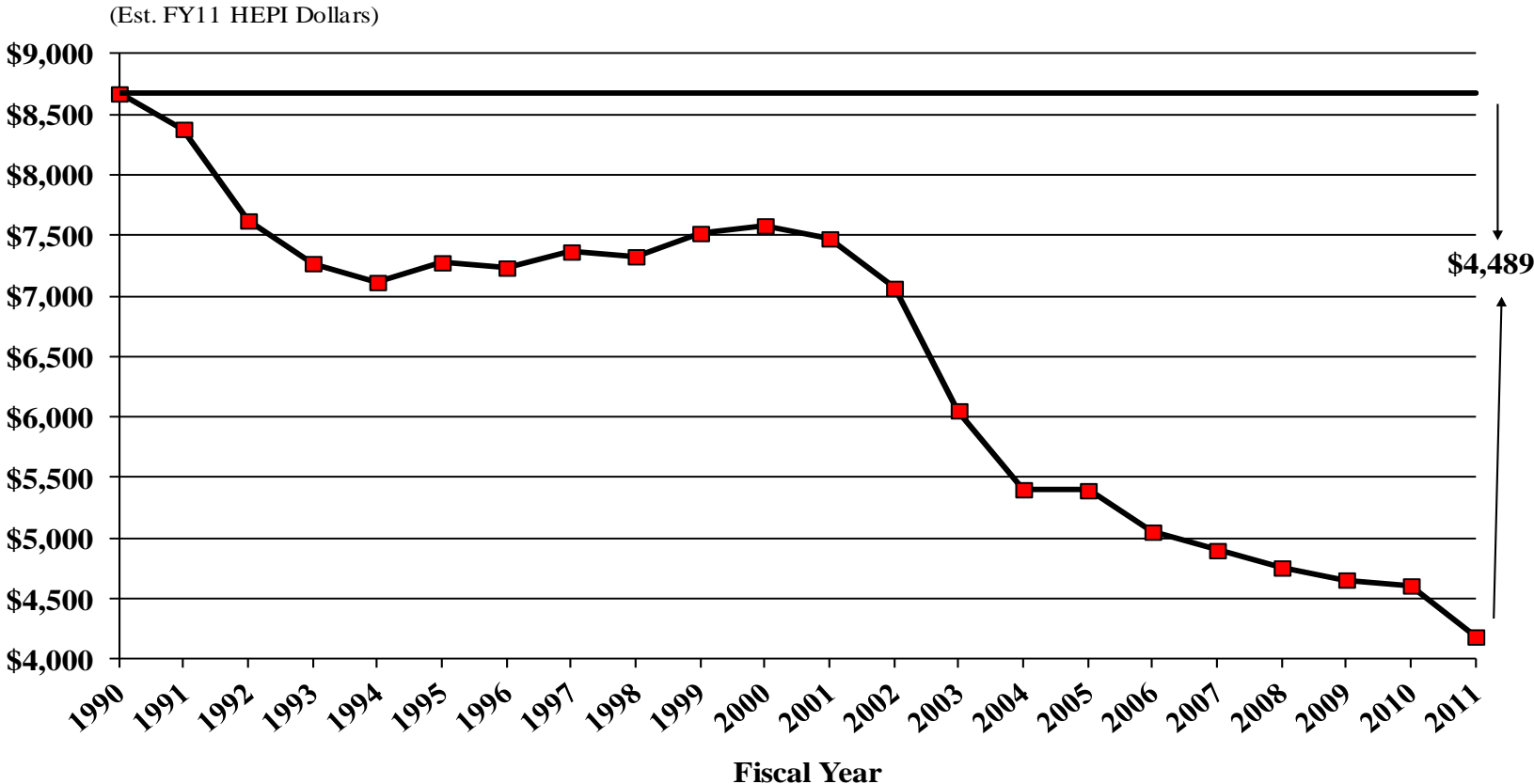


TABLE 44  
STATE PAYMENTS ON BEHALF OF THE UNIVERSITY  
FY 1999 THROUGH 2011

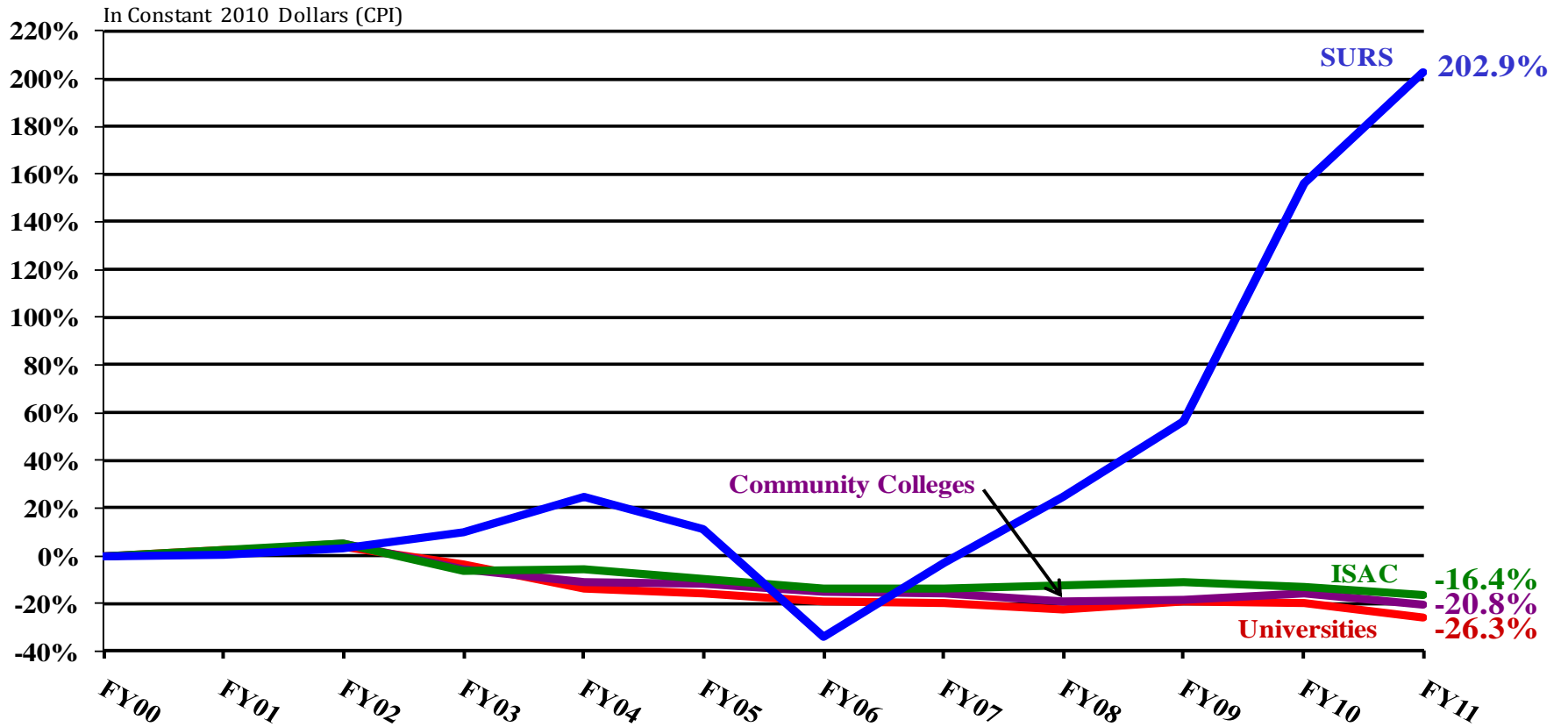
(dollars in thousands)

	Retirement	Fringe Benefits	Health Insurance	Total
1999	\$ 87,425.1	\$ 112,200.3		\$ 199,625.4
2000	90,606.5	127,261.8		217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	\$ 24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	130,024.3	210,084.4	24,893.2	365,001.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011	321,272.4	361,929.0	24,893.2	708,094.6
2012*	406,046.7	387,264.0	24,893.2	818,203.9
				\$ 618,578.5

INCREASE

\*Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FIGURE 10  
 CUMULATIVE CHANGE IN STATE TAX APPROPRIATION  
 BY HIGHER EDUCATION SECTOR



FY02 – FY11 exclude \$45 million from higher education for Health Insurance payment to CMS.  
 SURS: FY05-FY11 includes State Pension Fund, FY10 & FY11 SURS includes full funding from pension obligation bonds.

FIGURE 11  
 TAX APPROPRIATIONS FOR HIGHER EDUCATION  
 AVERAGE PERCENT CHANGE AFTER INFLATION  
 FY 2001 THROUGH FY 2011

