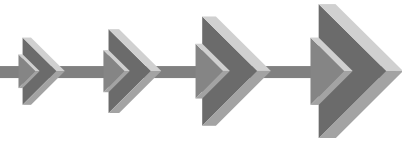


**BACKGROUND INFORMATION**  
**CONCERNING TUITION**  
**AND FINANCIAL AID**



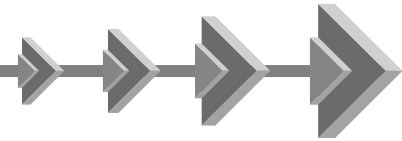
**AN UPDATE FOR FY 2012**

**DECEMBER 2010**

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**UNIVERSITY OF ILLINOIS**  
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

# **BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID**

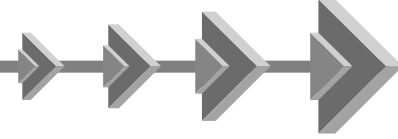


**AN UPDATE FOR FY 2012**



**OCTOBER 2010**

# PREFACE

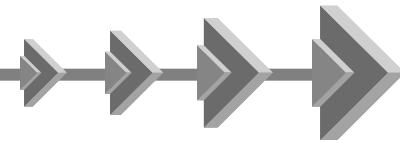


The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2012. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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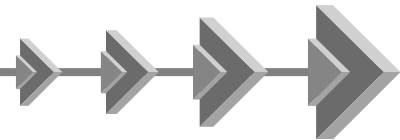
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**BACKGROUND INFORMATION**  

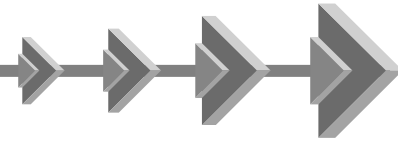
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**AND BASIC DEFINITIONS**





# BACKGROUND INFORMATION AND BASIC DEFINITIONS



## Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, these tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay higher rates.
- ▶ By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liataud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Care Administration, Human Resources and Industrial Relations, Law, Library and Information Science, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

- ▶ By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.
- ▶ E-Tuition, a tuition rate associated with on-line courses and degree programs at the Chicago and Springfield campuses.
- ▶ By Global Campus online degree and certificate programs, offered in partnership with faculty on our University of Illinois campuses. Global Campus began providing quality degree programs during the Spring 2008 term. Tuition rates vary by program and residency status.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at [http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm).

#### Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., flight fees for aviation students.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
  - ▶ A hospital/medical fee, which supports student health services.
  - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.

- ▶ An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.
- ▶ A library information technology fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; Urbana-Champaign students pay an energy technology fee used to purchase cleaner energy technologies; students at Urbana-Champaign pay a Collegiate Readership Program Fee which provides free weekday copies of *The New York Times*, *Chicago Tribune*, and *USA Today* to students; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. A variety of refundable fees are also assessed at each campus. Students at each campus pay a fee to provide for a student-to-student assistance program. Refundable fees at Urbana-Champaign support cultural programming, the Student Legal Service and registered student organizations, programming at the Krannert Center for the Performing Arts, a Legacy Scholarship fee, a Sustainable Campus Environment fee, and a Study Abroad fee.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and

expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 50% of the former “appropriated funds” operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed “Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois” which reviewed affordability issues.

#### Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 7.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

UNIVERSITY OF ILLINOIS

PA 93-0228

Be it enacted by the People of the State of Illinois,  
represented in the General Assembly:

Section 5. The University of Illinois Act is amended by  
adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled.

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Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at  
[http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm).

## TUITION POLICY AND GUIDELINES\*

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

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\*Reviewed by the Board of Trustees of the University of Illinois in October 1995.

## PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

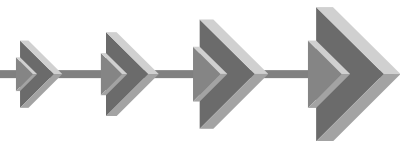
Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

## Data Tables

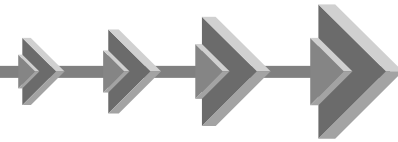
The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.



# **STUDENT COSTS**



# STUDENT COSTS



- ▶ Undergraduate general tuition rates at the Urbana-Champaign (UIUC), Chicago (UIC) and Springfield (UIS) campuses approximated the rate of inflation between 1999-00 and 2000-01.
- ▶ On January 18, 2001 the Board of Trustees passed a \$1,000 tuition differential for UIC and UIUC. The differential applied to all students who initially enrolled after May 6, 2001. The differential was phased-in over two years with \$500 being charged in AY 2002 and \$1,000 in AY 2003. The differential became part of the base tuition in AY 2005. Tuition rates for students who enrolled prior to May 6, 2001 were based on inflation and special campus needs.
- ▶ In addition to AY 2004 general tuition increases, non-resident students entering after May 2003 experienced an additional \$2,000 increase in tuition.
- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at [http://www.usp.uillinois.edu/guaranteed\\_tuition/index.cfm](http://www.usp.uillinois.edu/guaranteed_tuition/index.cfm). The four-year guaranteed general tuition rates for undergraduate students increased by 16% in 2004-05, 9% at UIUC and UIC and 14.2% at UIS in 2005-06, 9.5% at UIUC and UIC and 22% at UIS in 2006-07, 9.5% at UIUC and UIC and 14% at UIS in 2007-08, 9.5% at UIUC and UIC and 13.4% at UIS in 2008-09, 2.6% at all campuses in 2009-10, and 9.5% at all campuses in 2010-11.
- ▶ Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes including students who are in differential rate programs. Students who entered in 2006-07 will now pay the 2007-08 assessment beginning with the Summer 2010 term.
- ▶ Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program was phased-in over four years.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering. UIUC students enrolled in the Department of Journalism began paying a differential in 2008-09; undergraduate student rates will be phased-in over four years; all graduate students will pay the higher rate. In 2009-10, new tuition differential rates were approved at UIC for the Master of Arts in Architecture Design Criticism and Master of Arts in Museum and Exhibition Studies programs; UIUC created new differentials for Graduate Programs with a concentration in Professional Science Masters and Master of Studies in Law programs. In

2010-11, new tuition differentials for undergraduates were created at UIUC in the College of Agricultural, Consumer and Environmental Sciences and for the Department of Advertising, as well as a new tuition differential for the Master of Science in Financial Engineering.

- ▶ The campuses offer 59 online programs, eighteen at UIUC, seventeen at UIC and twenty-four at UIS.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2009-10 and 2010-11, the rates increased by 2.6% at UIUC, 1.0% at UIC and 6.1% at UIS.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2011 increased by 5% at UIUC, 6% at UIC and 3% at UIS.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2010-11 as \$27,082 at UIUC for an entering resident student, \$19,192 at UIC for an entering dependent student living with parents and \$23,049 at UIS for an entering commuter student.

**TABLE 1**  
**ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS**  
**BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2001-02 THROUGH 2010-11**

Year	Undergraduate						Graduate					
	Urbana-Champaign		Chicago		Springfield		Urbana-Champaign		Chicago		Springfield	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2001-02	\$ 4,410		\$ 3,830		\$ 2,985		\$ 4,954		\$ 4,480		\$ 2,688	
2002-03	5,302	20.2%	4,664	21.8%	3,285	10.1%	5,900	19.1%	5,378	20.0%	2,958	10.0%
2003-04	5,568	5.0%	4,898	5.0%	3,450	5.0%	6,196	5.0%	5,648	5.0%	3,108	5.1%
2004-05	6,460	16.0%	5,682	16.0%	4,005	16.1%	6,692	8.0%	6,100	8.0%	3,360	8.1%
2005-06	7,042	9.0%	6,194	9.0%	4,575	14.2%	7,160	7.0%	6,528	7.0%	3,918	16.6%
2006-07	7,708	9.5%	6,780	9.5%	5,580	22.0%	7,826	9.3%	7,114	9.0%	4,722	20.5%
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%	8,374	7.0%	7,790	9.5%	5,424	14.9%
2008-09	9,242	9.5%	8,130	9.5%	7,215	13.4%	8,960	7.0%	8,530	9.5%	6,144	13.3%
2009-10	9,484	2.6%	8,342	2.6%	7,403	2.6%	9,318	4.0%	8,872	4.0%	6,390	4.0%
2010-11	10,386	9.5%	9,134	9.5%	8,108	9.5%	10,204	9.5%	9,714	9.5%	6,774	6.0%
<b>Total Increase, 2001-02 through 2010-11</b>												
	<b>\$5,976</b>	<b>135.5%</b>	<b>\$5,304</b>	<b>138.5%</b>	<b>\$5,123</b>	<b>171.6%</b>	<b>\$5,250</b>	<b>106.0%</b>	<b>\$5,234</b>	<b>116.8%</b>	<b>\$4,086</b>	<b>152.0%</b>
<b>Average Annual Increase</b>												
	<b>\$664</b>	<b>10.0%</b>	<b>\$589</b>	<b>10.1%</b>	<b>\$569</b>	<b>11.7%</b>	<b>\$583</b>	<b>8.4%</b>	<b>\$582</b>	<b>9.0%</b>	<b>\$454</b>	<b>10.8%</b>

Notes: The tuition rates between 2001-02 and 2003-04 listed for Urbana-Champaign and Chicago are for students entering after May 2001; students entering prior to May 2001 were assessed less. Undergraduate rates listed for 2004-05 thru 2010-11 are the 4-year guaranteed rates; graduate rates are for entering students.

TABLE 2  
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS  
BY PROFESSIONAL STUDENT LEVELS: 2001-02 THROUGH 2010-11

Year	Dentistry		Law		Medicine		Pharmacy		Physical Therapy		Veterinary Medicine	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
2001-02	\$ 11,730		\$ 9,872		\$ 17,664		\$ 8,502		\$ 8,000		\$ 9,630	
2002-03	13,354	13.8%	11,310	14.6%	19,880	12.5%	9,802	15.3%	9,250	15.6%	11,044	14.7%
2003-04	15,358	15.0%	13,006	15.0%	20,874	5.0%	10,782	10.0%	9,714	5.0%	11,928	8.0%
2004-05	16,588	8.0%	14,308	10.0%	22,544	8.0%	11,646	8.0%	10,492	8.0%	13,240	11.0%
2005-06	19,076	15.0%	15,740	10.0%	24,122	7.0%	12,462	7.0%	11,224	7.0%	14,240	7.6%
2006-07	20,412	7.0%	18,102	15.0%	24,708	2.4%	13,708	10.0%	11,810	5.2%	15,240	7.0%
2007-08	23,474	15.0%	23,000 <sup>1</sup>	27.1%	25,450	3.0%	15,080	10.0%	12,164	3.0%	17,240	13.1%
2008-09	25,586	9.0%	28,000 <sup>2</sup>	21.7%	26,722	5.0%	16,588	10.0%	12,164	0.0%	18,240	5.8%
2009-10	28,016	9.5%	33,000 <sup>3</sup>	17.9%	29,394	10.0%	18,662	12.5%	12,164	0.0%	19,240	5.5%
2010-11	29,136	4.0%	33,000 <sup>4</sup>	0.0%	32,040	9.0%	20,434	9.5%	13,686	12.5%	21,740	13.0%

<b>Total Increase, 2001-02 through 2010-11</b>												
	<b>\$17,406</b>	<b>148.4%</b>	<b>\$23,128</b>	<b>234.3%</b>	<b>\$14,376</b>	<b>81.4%</b>	<b>\$11,932</b>	<b>140.3%</b>	<b>\$5,686</b>	<b>71.1%</b>	<b>\$12,110</b>	<b>125.8%</b>
<b>Average Annual Increase</b>												
	<b>\$1,934</b>	<b>10.6%</b>	<b>\$2,570</b>	<b>14.3%</b>	<b>\$1,597</b>	<b>6.8%</b>	<b>\$1,326</b>	<b>10.2%</b>	<b>\$632</b>	<b>6.1%</b>	<b>\$1,346</b>	<b>9.5%</b>

<sup>1</sup>Rate listed is for entering students, continuing students are assessed \$20,818.

<sup>2</sup>Rate listed is for students entering summer 2008, students entering summer 2007 are assessed \$24,380, and continuing students are assessed \$22,068.

<sup>3</sup>Rate listed is for students entering summer 2009, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,843, and continuing students are assessed \$23,392.

<sup>4</sup>Rate listed is for students entering summer 2010, students entering summer 2009 are assessed \$33,000, students entering summer 2008 are assessed \$29,680, students entering summer 2007 are assessed \$25,844, and continuing students are assessed \$23,392.

TABLE 3  
ON-CAMPUS HEADCOUNT BY RESIDENCY AND LEVEL  
FALL 2009

	Undergraduate	Graduate/Professional	Total
<b>Urbana-Champaign</b>			
Illinois Residents	26,392	4,042	30,434
Out-of-State Residents	1,991	2,880	4,871
International	2,826	3,786	6,612
Total	31,209	10,708	41,917
<b>Chicago</b>			
Illinois Residents	15,477	7,710	23,187
Out-of-State Residents	260	1,045	1,305
International	227	1,526	1,753
Total	15,964	10,281	26,245
<b>Springfield</b>			
Illinois Residents	2,138	939	3,077
Out-of-State Residents	24	30	54
International	22	144	166
Total	2,184	1,113	3,297
<b>Campus Total</b>			
Illinois Residents	44,007	12,691	56,698
Out-of-State Residents	2,275	3,955	6,230
International	3,075	5,456	8,531
Total	49,357	22,102	71,459

Note: Illinois and Out-of-State derived by address.

TABLE 4  
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2009

	Urbana-Champaign			Chicago			Springfield		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>Guaranteed 2009-10</b>									
ACES-ANSC FSHN TSM/ABE	229	25	254	-	-	-	-	-	-
ACES-CPSC NRES	87	7	94	-	-	-	-	-	-
Architecture and the Arts	-	-	-	358	20	378	-	-	-
Business	480	128	608	-	-	-	-	-	-
Business Administration	-	-	-	519	16	535	-	-	-
Chemistry and Life Sciences	616	70	686	-	-	-	-	-	-
Engineering	1,204	638	1,842	542	14	556	-	-	-
Fine and Applied Arts	359	73	432	-	-	-	-	-	-
Health Information Management	-	-	-	13	0	13	-	-	-
Human Nutrition	-	-	-	-	-	-	-	-	-
Journalism	60	12	72	-	-	-	-	-	-
LAS Sciences	-	-	-	1,005	26	1,031	-	-	-
Movement Sciences	-	-	-	169	3	172	-	-	-
Nursing	-	-	-	52	6	58	-	-	-
General	3,655	499	4,154	1,668	42	1,710	829	86	915
<b>Subtotal</b>	<b>6,690</b>	<b>1,452</b>	<b>8,142</b>	<b>4,326</b>	<b>127</b>	<b>4,453</b>	<b>829</b>	<b>86</b>	<b>915</b>
<b>Guaranteed 2008-09</b>									
ACES-ANSC FSHN TSM/ABE	226	20	246	-	-	-	-	-	-
ACES-CPSC NRES	81	3	84	-	-	-	-	-	-
Architecture and the Arts	-	-	-	264	14	278	-	-	-
Business	675	188	863	-	-	-	-	-	-
Business Administration	-	-	-	493	11	504	-	-	-
Chem/Life Science	615	66	681	-	-	-	-	-	-
Engineering	1,140	526	1,666	448	20	468	-	-	-
Health Information Management	-	-	-	16	0	16	-	-	-
Human Nutrition	-	-	-	20	0	20	-	-	-
Fine and Applied Arts	419	77	496	-	-	-	-	-	-
Journalism	90	9	99	-	-	-	-	-	-
LAS Sciences	-	-	-	757	11	768	-	-	-
Movement Sciences	-	-	-	127	4	131	-	-	-
Nursing	-	-	-	66	3	69	-	-	-
General	3,578	422	4,000	1,791	41	1,832	815	90	905
<b>Subtotal</b>	<b>6,824</b>	<b>1,311</b>	<b>8,135</b>	<b>3,982</b>	<b>104</b>	<b>4,086</b>	<b>815</b>	<b>90</b>	<b>905</b>
<b>Guaranteed 2007-08</b>									
ACES-ANSC FSHN TSM/ABE	219	15	234	-	-	-	-	-	-
ACES-CPSC NRES	66	1	67	-	-	-	-	-	-
Architecture and the Arts	-	-	-	236	7	243	-	-	-
Business	535	68	603	-	-	-	-	-	-
Business Administration	-	-	-	572	8	580	-	-	-
Chem/Life Science	609	38	647	-	-	-	-	-	-
Engineering	1,073	276	1,349	398	8	406	-	-	-
Health Information Management	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	18	0	18	-	-	-
Fine and Applied Arts	349	44	393	-	-	-	-	-	-
Movement Sciences	-	-	-	136	2	138	-	-	-
Nursing	-	-	-	67	0	67	-	-	-
General	3,159	236	3,395	2,049	38	2,087	480	49	529
<b>Subtotal</b>	<b>6,010</b>	<b>678</b>	<b>6,688</b>	<b>3,479</b>	<b>63</b>	<b>3,542</b>	<b>480</b>	<b>49</b>	<b>529</b>

TABLE 4 (continued)  
ON-CAMPUS HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES  
FALL 2009

	Urbana-Champaign			Chicago			Springfield		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>Guaranteed 2006-07</b>									
Architecture and the Arts	-	-	-	186	6	192	-	-	-
Business	561	78	639	-	-	-	-	-	-
Business Administration	-	-	-	307	17	324	-	-	-
Chem/Life Science	545	33	578	-	-	-	-	-	-
Engineering	864	190	1,054	259	1	260	-	-	-
Fine and Applied Arts	360	36	396	-	-	-	-	-	-
Health Information Management	-	-	-	3	0	3	-	-	-
Human Nutrition	-	-	-	8	0	8	-	-	-
Movement Sciences	-	-	-	113	3	116	-	-	-
Nursing	-	-	-	63	1	64	-	-	-
General	3,246	213	3,459	1,202	23	1,225	267	27	294
<b>Subtotal</b>	<b>5,576</b>	<b>550</b>	<b>6,126</b>	<b>2,141</b>	<b>51</b>	<b>2,192</b>	<b>267</b>	<b>27</b>	<b>294</b>
<b>Guaranteed 2005-06</b>									
Architecture and the Arts	-	-	-	65	1	66	-	-	-
Business	70	26	96	-	-	-	-	-	-
Business Administration	-	-	-	188	2	190	-	-	-
Chem/Life Science	80	12	92	-	-	-	-	-	-
Engineering	249	53	302	130	1	131	-	-	-
Fine and Applied Arts	105	14	119	-	-	-	-	-	-
Health Information Management	-	-	-	4	0	4	-	-	-
Human Nutrition	-	-	-	6	0	6	-	-	-
Movement Sciences	-	-	-	40	3	43	-	-	-
Nursing	-	-	-	18	0	18	-	-	-
General	656	59	715	552	8	560	82	11	93
<b>Subtotal</b>	<b>1,160</b>	<b>164</b>	<b>1,324</b>	<b>1,003</b>	<b>15</b>	<b>1,018</b>	<b>82</b>	<b>11</b>	<b>93</b>
<b>Guaranteed 2004-05</b>									
Architecture and the Arts	-	-	-	35	0	35	-	-	-
Business	2	11	13	-	-	-	-	-	-
Business Administration	-	-	-	31	0	31	-	-	-
Chem/Life Science	7	4	11	-	-	-	-	-	-
Engineering	29	15	44	33	0	33	-	-	-
Fine and Applied Arts	12	3	15	-	-	-	-	-	-
Health Information Management	-	-	-	1	0	1	-	-	-
Human Nutrition	-	-	-	1	0	1	-	-	-
Movement Sciences	-	-	-	9	0	9	-	-	-
Nursing	-	-	-	3	0	3	-	-	-
General	67	27	94	152	0	152	49	7	56
<b>Subtotal</b>	<b>117</b>	<b>60</b>	<b>177</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>49</b>	<b>7</b>	<b>56</b>
<b>Non-Guaranteed</b>									
Architecture and the Arts	-	-	-	22	2	24	-	-	-
Business	6	40	46	-	-	-	-	-	-
Business Administration	-	-	-	55	2	57	-	-	-
Chem/Life Science	3	-	3	-	-	-	-	-	-
Engineering	68	150	218	60	0	60	-	-	-
Fine and Applied Arts	23	19	42	-	-	-	-	-	-
Health Information Management	-	-	-	4	0	4	-	-	-
Human Nutrition	-	-	-	3	0	3	-	-	-
LAS Sciences	-	-	-	17	0	17	-	-	-
Movement Sciences	-	-	-	9	0	9	-	-	-
Nursing	-	-	-	5	0	5	-	-	-
General	138	142	280	213	7	220	218	17	235
<b>Subtotal</b>	<b>238</b>	<b>351</b>	<b>589</b>	<b>388</b>	<b>11</b>	<b>399</b>	<b>218</b>	<b>17</b>	<b>235</b>
Accounting Campus Certificate	27	-	27	-	-	-	-	-	-
Community Credit	-	1	1	-	-	-	-	-	-
<b>TOTAL UNDERGRAD</b>	<b>26,642</b>	<b>4,567</b>	<b>31,209</b>	<b>15,584</b>	<b>371</b>	<b>15,955</b>	<b>2,740</b>	<b>287</b>	<b>3,027</b>



**TABLE 5**  
**ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT GUARANTEED TUITION RATES, 2010-11**

	<b>Urbana-Champaign</b>			<b>Chicago</b>		<b>Springfield<sup>1</sup></b>	
	Resident	Nonresident	International <sup>2</sup>	Resident	Nonresident	Resident	Nonresident
<b>Guarantee FY 2011 - FY 2014</b>							
General	\$ 10,386	\$ 24,528	\$ 25,028	\$ 9,134	\$ 21,524	\$ 8,108	\$ 17,258
ACES - ANSC, FSHN, TSM/ABE	12,880	27,022	27,522	--	--	--	--
ACES - CPSC, NRES	11,634	25,776	26,276	--	--	--	--
ACES - ACE	11,886	26,028	26,528	--	--	--	--
Department of Advertising	11,114	25,256	25,756	--	--	--	--
Architecture and the Arts	--	--	--	11,534	23,924	--	--
Business	15,114	29,256	29,756	--	--	--	--
Business Administration	--	--	--	10,634	23,024	--	--
Chemistry and Life Sciences	15,114	29,256	29,756	--	--	--	--
Engineering	15,114	29,256	31,756	11,202	23,592	--	--
Fine and Applied Arts	11,886	26,028	26,528	--	--	--	--
Health Information Management	--	--	--	11,134	26,524	--	--
Human Nutrition	--	--	--	9,764	22,154	--	--
Department of Journalism	11,114	25,256	25,756	--	--	--	--
LAS Sciences	--	--	--	10,884	23,274	--	--
Movement Sciences	--	--	--	10,134	22,524	--	--
Nursing	--	--	--	12,970	25,360	--	--
<b>Guarantee FY 2010 - FY 2013</b>							
General	\$ 9,484	\$ 23,626	--	\$ 8,342	\$ 20,732	\$ 7,403	\$ 16,553
ACES - ANSC, FSHN, TSM/ABE	11,762	25,904	--	--	--	--	--
ACES - CPSC, NRES	10,624	24,766	--	--	--	--	--
Architecture and the Arts	--	--	--	10,342	22,732	--	--
Business	13,802	27,944	--	--	--	--	--
Business Administration	--	--	--	9,842	22,232	--	--
Chemistry and Life Sciences	13,802	27,944	--	--	--	--	--
Engineering	13,802	27,944	--	10,266	22,656	--	--
Fine and Applied Arts	10,732	24,874	--	--	--	--	--
Health Information Management	--	--	--	9,992	22,382	--	--
Human Nutrition	--	--	--	8,972	21,362	--	--
Department of Journalism	10,212	24,354	--	--	--	--	--
LAS Sciences	--	--	--	9,742	22,132	--	--
Movement Sciences	--	--	--	9,342	21,732	--	--
Nursing	--	--	--	11,846	24,236	--	--

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)  
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT GUARANTEED TUITION RATES, 2010-11

	Urbana-Champaign		Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
<b>Guarantee FY 2009 - FY 2012</b>						
General	\$ 9,242	\$ 23,026	\$ 8,130	\$ 20,520	\$ 7,215	\$ 16,365
ACES - ANSC, FSHN, TSM/ABE	11,432	25,216	--	--	--	--
ACES - CPSC, NRES	10,338	24,122	--	--	--	--
Architecture and the Arts	--	--	9,226	21,616	--	--
Business	13,394	27,178	--	--	--	--
Business Administration	--	--	9,130	21,520	--	--
Chemistry and Life Sciences	13,394	27,178	--	--	--	--
Engineering	13,394	27,178	9,928	22,318	--	--
Fine and Applied Arts	10,442	24,226	--	--	--	--
Health Information Management	--	--	9,226	21,616	--	--
Human Nutrition	--	--	8,760	21,150	--	--
Department of Journalism	9,942	23,726	--	--	--	--
LAS Sciences	--	--	9,130	21,520	--	--
Movement Sciences	--	--	9,130	21,520	--	--
Nursing	--	--	11,634	24,024	--	--
<b>Guarantee FY 2008 - FY 2011</b>						
General	\$ 8,440	\$ 22,526	\$ 7,424	\$ 19,814	\$ 6,360	\$ 15,510
ACES - ANSC, FSHN, TSM/ABE	10,440	24,526	--	--	--	--
ACES - CPSC, NRES	9,440	23,526	--	--	--	--
Architecture and the Arts	--	--	8,424	20,814	--	--
Business	12,232	26,318	--	--	--	--
Business Administration	--	--	7,972	20,362	--	--
Chemistry and Life Sciences	12,232	26,318	--	--	--	--
Engineering	12,232	26,318	9,066	21,456	--	--
Fine and Applied Arts	9,274	23,360	--	--	--	--
Health Information Management	--	--	8,520	20,910	--	--
Human Nutrition	--	--	8,054	20,444	--	--
LAS Sciences	--	--	8,424	20,814	--	--
Movement Sciences	--	--	8,054	20,444	--	--
Nursing	--	--	9,176	21,566	--	--

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 6  
 ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES  
 FOR STUDENTS NOT ASSESSED A GUARANTEED RATE  
 ACADEMIC YEAR 2010-11

	Urbana-Champaign		Chicago		Springfield <sup>1</sup>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
<b>No Guarantee</b>						
General	\$ 9,348	\$ 22,076	\$ 8,222	\$ 19,372	\$ 7,260	\$ 15,915
ACES - ANSC, FSHN, TSM/ABE	11,592	24,320	--	--	--	--
ACES (CPSC, NRES)	10,472	23,200	--	--	--	--
Architecture and the Arts	--	--	10,622	21,772	--	--
Business	13,604	26,332	--	--	--	--
Business Administration	--	--	9,722	20,872	--	--
Chemistry and Life Sciences	13,604	26,332	--	--	--	--
Engineering	13,604	26,332	10,290	21,440	--	--
Fine and Applied Arts	10,698	23,426	--	--	--	--
Health Information Management	--	--	10,222	21,372	--	--
Human Nutrition	--	--	8,852	20,002	--	--
Department of Journalism	10,004	\$22,732	--	--	--	--
LAS Sciences	--	--	9,972	21,122	--	--
Movement Sciences	--	--	9,222	20,372	--	--
Nursing	--	--	12,058	23,208	--	--
<b>Campus certificate in Accountancy</b>	\$12,000	\$24,000	--	--	--	--

<sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

**TABLE 7**  
**ANNUAL GRADUATE FULL-TIME<sup>1</sup> RESIDENT AND NONRESIDENT TUITION RATES**  
**ACADEMIC YEAR 2010-11**

	<b>Urbana-Champaign</b>		<b>Chicago</b>		<b>Springfield</b>	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$10,204	\$23,470	\$9,714	\$21,712	\$6,774	\$15,078
College of Engineering and Engineering Related	14,932	28,198	11,794	23,792	--	--
Chemistry and Life Sciences	13,708	26,974	--	--	--	--
Fine and Applied Arts	11,254	24,520	--	--	--	--
Nursing	--	--	17,446	29,444	--	--
Library and Information Science	12,218	22,962	--	--	--	--
Biomedical Visualization	--	--	16,218	28,216	--	--
MBA	17,500	27,826	--	--	6,774 <sup>2</sup>	15,078
Liautaud Graduate School of Business (includes MBA)	--	--	17,914	29,912	--	--
MAS/MS in Accountancy-Tax	21,000	27,000	--	--	--	--
Business	11,854	25,120	--	--	--	--
Architecture and the Arts-Architecture, Art & Design	--	--	14,094	26,092	--	--
Architecture and the Arts-Art History	--	--	13,000	24,998	--	--
Master HRIR	16,700	24,700	--	--	--	--
Department of Journalism	10,932	24,198	--	--	--	--
MS Medical Biotechnology	--	--	16,612	28,610	--	--
MS/OTD Occupational Therapy	--	--	13,514	25,512	--	--
Graduate Public Health	--	--	13,162	25,160	--	--
Master of Health Care Administration	--	--	18,956	30,954	--	--
Master/PhD Public Administration	--	--	13,714	25,712	--	--
Master/PhD Urban Plan & Policy	--	--	14,714	26,712	--	--
Master of Social Work (MSW)	11,230	25,820	--	--	--	--
Master/PhD Social Work	--	--	10,480	22,478	--	--
MS in Architecture in Health Design	--	--	17,714	29,712	--	--
MA in Arch Design Criticism	--	--	13,714	25,712	--	--
MA in Museum and Exhibition Studies	--	--	15,190	27,188	--	--
Master of Energy Engineering	--	--	16,050	28,048	--	--
MS in Financial Engineering	26,666	26,666	--	--	--	--
LAS Sciences	--	--	11,464	23,462	--	--
Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prosthodontics	--	--	23,872	23,872	--	--

<sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

<sup>2</sup>Students enrolled in the Springfield off-campus MBA program will be assessed an additional \$280 per credit hour differential above the general credit hour rate.

TABLE 8  
**ANNUAL DOCTORAL DEGREE/PROFESSIONAL PRACTICE TUITION RATES**  
**FULL-TIME RESIDENT AND NONRESIDENT**  
**ACADEMIC YEAR 2010-11**

	<b>Urbana-Champaign</b>		<b>Chicago</b>		<b>Springfield</b>	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
Dentistry DDS	--	--	\$29,136	\$58,282	--	--
Dentistry-International Dentist Program DDS <sup>1</sup>	--	--	77,333	77,333	--	--
Law (Entering Summer 2010)	\$33,000	\$40,000	--	--	--	--
Law (Entering Summer 2009)	33,000	40,000	--	--	--	--
Law (Entering Summer 2008)	29,680	38,160	--	--	--	--
Law (Entering Summer 2007)	25,844	37,080	--	--	--	--
Law (Continuing)	23,392	36,223	--	--	--	--
Medicine	--	--	32,040	68,420	--	--
Pharmacy	--	--	20,434	31,482	--	--
Physical Therapy	--	--	13,686	23,678	--	--
Veterinary Medicine	21,740	38,704	--	--	--	--
Audiology	10,204	23,470	--	--	--	--

<sup>1</sup>International Advanced Standing DDS program with a total cost of \$77,333 per year, \$29,000 per fall and spring semester and a summer rate of \$19,333.

TABLE 9  
ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2010-11

Campus	Degree Program	Tuition Schedule	Tuition Rates	
Urbana-Champaign	Master of Education in Human Resource Education - e Learning	Extramural Professional Rate	\$552 per credit hour	
	Master of Science in Recreation, Sport and Tourism	Extramural Professional Rate	\$552 per credit hour	
	Master of Computer Science	Extramural Engineering Rate	\$925 per credit hour	
	Master of Science in Agricultural Education	Extramural Base Rate	\$389 per credit hour	
	Master of Science in Crop Sciences	Extramural Base Rate	\$389 per credit hour	
	Master of Science in Food Science	Extramural Base Rate	\$389 per credit hour	
	Master of Science in Natural Resources and Environmental Sciences	Extramural Base Rate	\$389 per credit hour	
	Master of Education in Educational Organization and Leadership	Extramural Professional Rate	\$552 per credit hour	
	Master of Education in Educational Psychology	Extramural Professional Rate	\$552 per credit hour	
	Master of Education in Educational Policy Studies (Global Studies Emphasis)	Extramural Base Rate	\$389 per credit hour	
	Master of Education in Educational Policy Studies (Emphases in Diversity & Equity Issues, New Learning & New Literacies, and Teaching Critical Thinking)	Extramural Professional Rate	\$552 per credit hour	
	Master of Education in Human Resource Education - Human Resource Development	Extramural Professional Rate	\$552 per credit hour	
	Master of Education in Human Resource Education - Community Coll Teach & Learning	Extramural Base Rate	\$389 per credit hour	
	Master of Education in Human Resource Education (Health Profession Education Emphasis)	Extramural Professional Rate	\$552 per credit hour	
	Master of Arts in Communication	Extramural Base Rate	\$389 per credit hour	
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$559, Non-resident \$1,007	
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$559, Non-resident \$1,008	
	Master of Science in Mechanical Engineering	Extramural Engineering Rate	\$925 per credit hour	
	Chicago	Bachelor of Science in Health Information Management	E-Tuition	\$469 per credit hour
		Bachelor of Science in Nursing - R.N. Completion	UIC Online	Per credit hour - Resident \$617, Non-resident \$685
Bachelor of Business Administration - Completion		UIC Online	Per credit hour - Resident \$406, Non-resident \$465	
Certificate in Administrative Nursing Leadership		E-Tuition	\$725 per credit hour	
Doctor of Nursing Practice (DNP)		E-Tuition	\$725 per credit hour	
Doctor of Public Health (DrPh)		E-Tuition	\$725 per credit hour	
Master of Science in Patient Safety Leadership		UIC Online	Per credit hour - Resident \$610, Non-resident \$700	
Master of Engineering		E-Tuition	\$725 per credit hour	
Master of Health Professions Education		E-Tuition	\$725 per credit hour	
Master of Public Health - Community Health Sciences Concentration		E-Tuition	\$725 per credit hour	
Master of Public Health - Health Policy and Administration		E-Tuition	\$725 per credit hour	
Master of Public Health - Public Health Informatics Concentration		E-Tuition	\$725 per credit hour	
Master of Education in Measurement, Evaluation, Statistics, and Assessment		E-Tuition	\$725 per credit hour	
Certificate in Health Information Management		E-Tuition	\$725 per credit hour	
Master of Science in Management Information Systems		UIC Online	Per credit hour - Resident \$765, Non-resident \$850	
Master of Science in Health Informatics		E-Tuition	\$725 per credit hour	
Certificate of Advanced Study in Health Informatics		E-Tuition	\$725 per credit hour	

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 9 (continued)  
ONLINE DEGREE PROGRAM<sup>1</sup> TUITION SCHEDULES, 2010-11

Campus	Degree Program	Tuition Schedule	Tuition Rates
Springfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Computer Science	E-Tuition	FY 2011 thru FY 2014 \$309.25 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2010 thru FY 2013 \$282.50 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2009 thru FY 2012 \$275 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2008 thru FY 2011 \$232 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	FY 2007 thru FY 2010 \$201 per credit hour
	Bachelor of Arts in Economics	E-Tuition	Continuing \$257.50 per credit hour
	Bachelor of Business Administration	E-Tuition	Graduate Rate
	Certificate in Legal Aspects of Education	E-Tuition	Graduate Rate
	Certificate in Emergency Preparedness & Homeland Security	E-Tuition	\$312.50 per credit hour
	Certificate in English as a Second Language		
	Master of Science in Management Information Systems	E-Tuition	
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies - Sustain Development & Policy	E-Tuition	
	Master of Arts in Environmental Studies - Natural Resources and Sustainable Development		
	Master of Arts in Human Services - Social Service Admin	E-Tuition	
	Master of Arts in Liberal and Integrative Studies	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Public Health - Environmental Health	E-Tuition	
	Certificate of Advanced Study in Educational Leadership - Chief School Business Official's Certificate	E-Tuition	
	Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers	E-Tuition	

<sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

<sup>2</sup>E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 10  
ANNUAL MANDATORY FEES<sup>1</sup> FOR FULL-TIME STUDENTS BY CAMPUS  
2001-02 THROUGH 2010-11

Year	Urbana-Champaign										Chicago								Springfield							
	Svc.	HMS <sup>2,3</sup>	Gen.	Trns.	Engy Tech	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	CRP <sup>9</sup>	Total	Incr.	Svc.	HMS <sup>2,6</sup>	Gen.	Trns. <sup>7</sup>	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	Total	Incr.	Svc.	HMS <sup>2</sup>	Gen.	AFM FA <sup>4</sup>	Lib IT <sup>5</sup>	Total	Incr.	
2001-02	\$320	\$634	\$330	\$60				\$1,344			\$492	\$706	\$442				\$1,640		\$276	\$282	\$68				\$626	
2002-03	336	652	348	66				1,402	4.3%	518	806	454	\$150				1,928	17.6%	354	282	88				724	15.7%
2003-04	358	668	346	66	\$4			1,442	2.9%	528	906	466	160				2,060	6.8%	384	388	88				860	18.8%
2004-05	358	688	368	66	4			1,484	2.9%	564	914	492	166				2,136	3.7%	416	570	248 <sup>8</sup>				1,234	43.5%
2005-06	380	710	422	76	4			1,592	7.3%	570	920	618	190				2,298	7.6%	448	626	308 <sup>8</sup>				1,382	12.0%
2006-07	386	752	456	76	4	\$500		2,174	36.6%	576	954	742	190	\$500			2,962	28.9%	474	632	308 <sup>8</sup>	\$250			1,664	20.4%
2007-08	442	774	474	76	4	520	\$400	2,690	23.7%	608	1,010	788	190	520			3,116	5.2%	500	482	498 <sup>8</sup>	260			1,740	4.6%
2008-09	478	832	496	76	4	540	438	2,864	6.5%	614	1,018	818	190	540	\$400		3,580	14.9%	546	522	516 <sup>8</sup>	270			1,854	6.5%
2009-10	536	862	518	92	4	562	466	\$4	3,044	6.3%	606	1,014	886	218	562	400	3,686	3.0%	595	588	516 <sup>8</sup>	281	\$150		2,130	14.9%
2010-11	550	870	524	96	4	586	488	4	3,122	2.6%	634	998	888	218	586	400	3,724	1.0%	643	618	540 <sup>8</sup>	293	165		2,259	6.1%
<b>Total Increase, 2001-02 through 2010-11</b>																										
<b>\$230 \$236 \$194 \$36</b>										<b>\$1,778 132.3%</b>		<b>\$142 \$292 \$446</b>		<b>\$2,084 127.1%</b>		<b>\$367 \$336 \$472</b>		<b>\$1,633 260.9%</b>								
<b>Average Annual Increase</b>										<b>\$198 9.8%</b>		<b>\$16 \$32 \$50</b>		<b>\$232 9.5%</b>		<b>\$41 \$37 \$52</b>		<b>\$181 15.3%</b>								

<sup>1</sup>Excludes refundable fees.

<sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>5</sup>New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2010-11. UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

<sup>6</sup>Medical students are assessed an additional disability insurance fee. From 1999-00 through 2001-02 first and second year students paid \$70.20, third and fourth years \$87.76. Beginning in 2002-03 all students are assessed \$58.20.

<sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2010-11 apply to all full-time students except third and fourth year Medical students.

<sup>8</sup>Includes the UIS Recreation Center fee.

<sup>9</sup>Collegiate Readership Program.



TABLE 11  
 ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS  
 ACADEMIC YEAR 2010-11

	<u>Urbana-Champaign</u>	<u>Chicago</u>	<u>Springfield</u>
Student-to-Student	--	\$6	\$8
Students for Equal Access to Learning	\$12	--	--
Student Organization Resource Fee	24	--	--
Krannert Fee	40	--	--
Cultural Programming Fee	6	--	--
Legacy of Service and Learning Scholarship Fee	30	--	--
Sustainable Campus Environment Fee	28	--	--
Study Abroad Fee (Undergraduate only)	10	--	--
	<u>\$150</u>	<u>\$6</u>	<u>\$8</u>

TABLE 12  
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME  
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS  
2001-02 THROUGH 2010-11

Academic Year	Urbana-Champaign		Chicago		Springfield	
	Tuition and Fees	% Increase	Tuition and Fees	% Increase	Tuition and Fees	% Increase
2001-02	\$ 5,754		\$ 5,620		\$ 3,611	
2002-03	6,704 <sup>1</sup>	16.5%	6,592 <sup>1</sup>	17.3%	4,009 <sup>2</sup>	11.0%
2003-04	7,010 <sup>1</sup>	4.6%	6,958 <sup>1</sup>	5.6%	4,310 <sup>2</sup>	7.5%
2004-05	7,944 <sup>3</sup>	13.3%	7,818 <sup>3</sup>	12.4%	5,239 <sup>2,3</sup>	21.6%
2005-06	8,634 <sup>3</sup>	8.7%	8,492 <sup>3</sup>	8.6%	5,957 <sup>2,3</sup>	13.7%
2006-07	9,882 <sup>3</sup>	14.5%	9,742 <sup>3</sup>	14.7%	7,244 <sup>2,3</sup>	21.6%
2007-08	11,130 <sup>3</sup>	12.6%	10,540 <sup>3</sup>	8.2%	8,100 <sup>2,3</sup>	11.8%
2008-09	12,106 <sup>3</sup>	8.8%	11,710 <sup>3</sup>	11.1%	9,069 <sup>2,3</sup>	12.0%
2009-10	12,528 <sup>3</sup>	3.5%	12,028 <sup>3</sup>	2.7%	9,533 <sup>2,3</sup>	5.1%
2010-11	13,508 <sup>3</sup>	7.8%	12,858 <sup>3</sup>	6.9%	10,366 <sup>2,3</sup>	8.7%
<b>Total Increase 2001-02 through 2010-11</b>						
	<b>\$7,754</b>	<b>134.8%</b>	<b>\$7,238</b>	<b>128.8%</b>	<b>\$6,755</b>	<b>187.1%</b>
<b>Average Annual Increase</b>						
	<b>\$862</b>	<b>9.9%</b>	<b>\$804</b>	<b>9.6%</b>	<b>\$751</b>	<b>12.4%</b>

<sup>1</sup>Rates listed are for students entering after May 2001.

<sup>2</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

<sup>3</sup>Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

TABLE 13  
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS  
2001-02 THROUGH 2010-11

Year	Urbana-Champaign		Chicago		Springfield	
	Rate <sup>1</sup>	Percent Increase <sup>2</sup>	Rate <sup>3</sup>	Percent Increase <sup>2</sup>	Rate <sup>1</sup>	Percent Increase <sup>2</sup>
2001-02	\$ 5,650		\$ 6,240 <sup>4</sup>		\$ 6,450 <sup>5</sup>	
2002-03	5,906	5%	6,428 <sup>4</sup>	3%	6,170 <sup>5,6</sup>	
2003-04	6,172	5%	6,620 <sup>4</sup>	3%	6,302 <sup>5</sup>	2%
2004-05	6,401	4%	6,884 <sup>4</sup>	4%	6,817 <sup>5</sup>	8%
2005-06	6,710	5%	7,160 <sup>4</sup>	4%	7,110 <sup>5</sup>	4%
2006-07	7,216	8%	7,446 <sup>4</sup>	4%	7,495 <sup>5</sup>	5%
2007-08	7,666	6%	7,818 <sup>4</sup>	5%	7,746 <sup>5</sup>	3%
2008-09	8,198	7%	8,444 <sup>4</sup>	8%	8,140 <sup>5</sup>	5%
2009-10	8,684	6%	9,120 <sup>4</sup>	8%	8,250 <sup>5</sup>	1%
2010-11	9,086	5%	9,668 <sup>4</sup>	6%	8,500 <sup>5</sup>	3%

<sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>2</sup>Rounded to nearest percent.

<sup>3</sup>Includes a board contract of 14 meals per week.

<sup>4</sup>Rates listed are for the Eastside Student Residence and Commons.

<sup>5</sup>The rates shown are for the Lincoln Residence Hall. Apartments were the only housing available on the Springfield campus prior to the 2001-02 academic year.

<sup>6</sup>The decline in rates was attributable to adjusted 2001-02 board rates (first meal plan on campus) to accommodate students lifestyle.

TABLE 14  
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, RESIDENT,**  
 FULL-TIME STUDENT  
 2001-02 THROUGH 2010-11

Year	Tuition & Fees	Other Costs <sup>1</sup>	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2001-02	\$ 5,754 <sup>2</sup>	\$ 9,158	\$ <b>14,912</b>				
2002-03	6,704 <sup>2</sup>	9,556	<b>16,260</b>	9.0%	<b>9.0%</b>	2.9%	<b>4.9%</b>
2003-04	7,010 <sup>2</sup>	9,876	<b>16,886</b>	3.8%	<b>13.2%</b>	4.7%	<b>9.2%</b>
2004-05	7,944 <sup>3</sup>	10,258	<b>18,202</b>	7.8%	<b>22.1%</b>	3.6%	<b>12.3%</b>
2005-06	8,634 <sup>3</sup>	10,616	<b>19,250</b>	5.8%	<b>29.1%</b>	5.0%	<b>17.6%</b>
2006-07	9,882 <sup>3,4</sup>	11,416	<b>21,298</b>	10.6%	<b>42.8%</b>	3.4%	<b>21.8%</b>
2007-08	11,130 <sup>3,4</sup>	12,020	<b>23,150</b>	8.7%	<b>55.2%</b>	3.9% <sup>5</sup>	<b>27.9%</b>
2008-09	12,106 <sup>3,4</sup>	12,608	<b>24,714</b>	6.8%	<b>65.7%</b>	3.5% <sup>5</sup>	<b>32.2%</b>
2009-10	12,528 <sup>3,4</sup>	13,128	<b>25,656</b>	3.8%	<b>72.0%</b>	4.5% <sup>5</sup>	<b>37.3%</b>
2010-11	13,508 <sup>3,4</sup>	13,574	<b>27,082</b>	5.6%	<b>81.6%</b>	0.9% <sup>5</sup>	<b>42.2%</b>
<b>Cumulative Increase</b>							
2001-01 through 2010-11	\$7,754	\$4,416	<b>\$12,170</b>		<b>81.6%</b>		<b>42.2%</b>
Average Annual Increase	\$862	\$491	<b>\$1,352</b>	6.9%		3.6%	
Average Percent Increase	9.9%	4.5%	<b>6.9%</b>				

<sup>1</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>2</sup>Rates listed are for students entering after May 2001.

<sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment in 2006-07, 2007-08, 2008-09, and 2009-10 and the Library Technology fee in 2007-08, 2008-09 and 2009-10.

<sup>5</sup>Estimated.

TABLE 15  
 UNIVERSITY OF ILLINOIS AT CHICAGO  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**  
 FULL-TIME STUDENT<sup>1</sup>  
 2001-02 THROUGH 2010-11

Year	Tuition & Fees	Other Costs <sup>2</sup>	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2001-02	\$ 5,620 <sup>3</sup>	\$ 4,082	\$ 9,702				
2002-03	6,592 <sup>3</sup>	4,082	10,674	10.0%	10.0%	2.9%	4.9%
2003-04	6,958 <sup>3</sup>	4,082	11,040	3.4%	13.8%	4.7%	9.2%
2004-05	7,818 <sup>4</sup>	4,082	11,900	7.8%	22.7%	3.6%	12.3%
2005-06	8,492 <sup>4</sup>	4,082	12,574	5.7%	29.6%	5.0%	17.6%
2006-07	9,742 <sup>4,5</sup>	4,106	13,848	10.1%	42.7%	3.4%	21.8%
2007-08	10,540 <sup>4,5</sup>	4,306	14,846	7.2%	53.0%	3.9% <sup>7</sup>	27.9%
2008-09	11,710 <sup>4,5,6</sup>	4,694	16,404	10.5%	69.1%	3.5% <sup>7</sup>	32.2%
2009-10	12,028 <sup>4,5,6</sup>	6,200	18,228	11.1%	87.9%	4.5% <sup>7</sup>	37.3%
2010-11	12,858 <sup>4,5,6</sup>	6,334	19,192	5.3%	97.8%	0.9% <sup>7</sup>	42.2%
<b>Cumulative Increase</b>							
2001-02 through 2010-11	\$7,238	\$2,252	\$9,490		97.8%		42.2%
Average Annual Increase	\$804	\$250	\$1,054	7.9%		3.6%	
Average Percent Increase	9.6%	5.0%	7.9%				

<sup>1</sup>Dependent student living with parents.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>3</sup>Rates listed are for students entering after May 2001.

<sup>4</sup>Includes the four-year guaranteed base tuition rate.

<sup>5</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>6</sup>Includes the Library and Information Technology Assessment.

<sup>7</sup>Estimated.

TABLE 16  
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE, COMMUTER,**  
 FULL-TIME STUDENT  
 2001-02 THROUGH 2010-11

Year	Tuition & Fees <sup>1</sup>	Other Costs <sup>2</sup>	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
2001-02	\$ 3,611	\$ 10,340	\$ <b>13,951</b>				
2002-03	4,009	11,325	<b>15,334</b>	9.9%	<b>9.9%</b>	2.9%	<b>4.9%</b>
2003-04	4,310	11,550	<b>15,860</b>	3.4%	<b>13.7%</b>	4.7%	<b>9.2%</b>
2004-05	5,239 <sup>3</sup>	12,000	<b>17,239</b>	8.7%	<b>23.6%</b>	3.6%	<b>12.3%</b>
2005-06	5,957 <sup>3</sup>	12,275	<b>18,232</b>	5.8%	<b>30.7%</b>	5.0%	<b>17.6%</b>
2006-07	7,244 <sup>3,4</sup>	11,925 <sup>5</sup>	<b>19,169</b>	5.1%	<b>37.4%</b>	3.4%	<b>21.8%</b>
2007-08	8,100 <sup>3,4</sup>	12,683	<b>20,783</b>	8.4%	<b>49.0%</b>	3.9% <sup>6</sup>	<b>27.9%</b>
2008-09	9,069 <sup>3,4</sup>	12,683	<b>21,752</b>	4.7%	<b>55.9%</b>	3.5% <sup>6</sup>	<b>32.2%</b>
2009-10	9,533 <sup>3,4</sup>	12,683	<b>22,216</b>	2.1%	<b>59.2%</b>	4.5% <sup>6</sup>	<b>37.3%</b>
2010-11	10,366 <sup>3,4</sup>	12,683	<b>23,049</b>	3.7%	<b>65.2%</b>	0.9% <sup>6</sup>	<b>42.2%</b>
<b>Cumulative Increase</b>							
2001-02 through 2010-11	\$6,755	\$2,343	\$ <b>9,098</b>		<b>65.2%</b>		<b>42.2%</b>
Average Annual Increase	\$751	\$260	\$ <b>1,011</b>	5.8%		3.6%	
Average Percent Increase	12.4%	2.3%	<b>5.7%</b>				

<sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

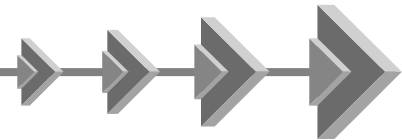
<sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment.

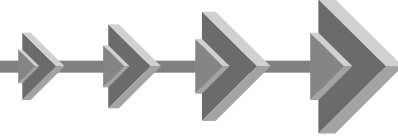
<sup>5</sup>Estimated transportation expenses were decreased from \$1,850 to \$1,500.

<sup>6</sup>Estimated.

# **INSTITUTIONAL COMPARISONS**



# INSTITUTIONAL COMPARISONS



## **BIG TEN INSTITUTIONS**

- ▶ Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2010-11 are \$2,079 above the public Big Ten average.
- ▶ Undergraduate tuition and mandatory fees at UIUC ranked third among the public Big Ten institutions in 2002-03 when entering student rates increased by 16.5% and dropped to fifth in 2003-04 when rates for entering students increased by 4.6% compared to the 13.0% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2004-05, third place in 2005-06 and 2006-07, and second place from 2007-08 to 2010-11.
- ▶ Since 2001-02, UIUC residence hall rates have increased by an average of \$382 or 5.4% per annum and the average residence hall rates of the other Big Ten Universities increased by \$364 or 5.3%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

## **AAU PUBLIC INSTITUTIONS**

- ▶ Between AY 2000 and AY 2011 UIUC has experienced a 183.2% change in undergraduate tuition and mandatory fees compared to the AAU average of 140.0%, ranking ninth among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 7.8% compared to the overall public AAU average of 10.2%.
- ▶ In AY 2011 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$3,766 above the AAU mean.

## **PEER INSTITUTIONS**

- ▶ The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 183.2% for entering students ranking 4/21 among their IBHE peers. Rates in 2010-11 at UIUC increased 7.8% compared to an overall peer average of 5.7%. In AY 2011 UIUC ranks 13/21 in tuition and mandatory fees, \$14,103 below the mean. UIUC undergraduates will pay \$13,508 in general entering undergraduate tuition and mandatory fees in AY 2011, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.
- ▶ Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 176.6% since AY 2000, placing them 8/22 among their IBHE peer group. Over the last year, rates increased by 6.9% compared to the overall peer average of 12.6%. In AY 2011, UIC tuition and mandatory fee rates are \$12,858, ranking 2/22, and \$3,187 above the IBHE peer group mean.



- ▶ The Springfield campus (UIS) increased undergraduate entering tuition and fees by 8.7% over the last year compared to 6.0% for the overall peer group. Tuition and fees at UIS are \$10,366 in AY 2011 ranking 6/15, \$6,843 below the mean.

### **ILLINOIS PUBLIC UNIVERSITIES**

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

TABLE 17  
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR  
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS  
2001-02 THROUGH 2010-11

2001-02		2002-03		2003-04		2004-05		2005-06	
1. Penn State <sup>1</sup>	\$ 7,574	1. Penn State <sup>1</sup>	\$ 8,585	1. Penn State	\$ 9,706	1. Penn State	\$ 10,856	1. Penn State	\$ 11,508
2. Michigan <sup>1</sup>	7,375	2. Michigan <sup>1</sup>	7,960	2. Michigan <sup>1</sup>	8,481	2. Michigan <sup>1</sup>	8,722	2. Michigan <sup>1</sup>	9,798
3. Michigan State <sup>1</sup>	5,912	3. <b>ILLINOIS</b> <sup>2</sup>	<b>6,704</b>	3. Minnesota	7,116	3. Minnesota	8,029	3. <b>ILLINOIS</b> <sup>4</sup>	<b>8,634</b>
4. <b>ILLINOIS</b> <sup>2</sup>	<b>5,754</b>	4. Michigan State <sup>1</sup>	6,412	4. Michigan State <sup>1</sup>	7,044	4. <b>ILLINOIS</b> <sup>4</sup>	<b>7,944</b>	4. Minnesota	8,622
5. Minnesota	5,536	5. Minnesota	6,280	5. <b>ILLINOIS</b> <sup>2</sup>	<b>7,010</b>	5. Ohio State	7,542	5. Michigan State	8,181
6. Ohio State	4,788	6. Ohio State	5,691	6. Ohio State	6,651	6. Michigan State <sup>1</sup>	7,352	6. Ohio State	8,082
7. Indiana	4,734	7. Purdue	5,580	7. Indiana	6,517	7. Indiana	6,777	7. Indiana	7,112
8. Purdue	4,164	8. Indiana	5,315	8. Purdue	5,860	8. Purdue	6,092	8. Purdue	6,458
9. Wisconsin	4,089	9. Wisconsin	4,426	9. Wisconsin	5,139	9. Wisconsin	5,866	9. Wisconsin	6,284
10. Nebraska	3,790	10. Iowa	4,191	10. Iowa	4,993	10. Iowa	5,396	10. Iowa	5,612
11. Iowa	3,522	11. Nebraska	4,125	11. Nebraska	4,771	11. Nebraska	5,268	11. Nebraska	5,540
Average <sup>3</sup>	\$ 5,720	Average <sup>3</sup>	\$ 6,507	Average <sup>3</sup>	\$ 7,364	Average <sup>3</sup>	\$ 7,989	Average <sup>3</sup>	\$ 8,577
ILLINOIS Incr.	\$ 760	ILLINOIS Incr.	\$ 950	ILLINOIS Incr.	\$ 306	ILLINOIS Incr.	\$ 934	ILLINOIS Incr.	\$ 690
Other	\$ 420	Other	\$ 787	Other	\$ 857	Other	\$ 625	Other	\$ 588
ILLINOIS	15.2%	ILLINOIS	16.5%	ILLINOIS	4.6%	ILLINOIS	13.3%	ILLINOIS	8.7%
Other	8.6%	Other	13.8%	Other	13.2%	Other	8.5%	Other	7.4%
2006-07		2007-08		2008-09		2009-10		2010-11	
1. Penn State	\$ 12,164	1. Penn State	\$ 12,844	1. Penn State	\$ 13,706	1. Penn State	\$ 14,416	1. Penn State	\$ 15,250
2. Michigan <sup>1</sup>	10,341	2. <b>ILLINOIS</b> <sup>4</sup>	<b>11,130</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>12,106</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>12,528</b>	2. <b>ILLINOIS</b> <sup>4</sup>	<b>13,508</b>
3. <b>ILLINOIS</b> <sup>4</sup>	<b>9,882</b>	3. Michigan <sup>1</sup>	11,111	3. Michigan <sup>1</sup>	11,738	3. Michigan <sup>1</sup>	12,400	3. Michigan <sup>1</sup>	12,590
4. Minnesota	9,173	4. Michigan State	9,912	4. Michigan State	10,690	4. Michigan State	11,383	4. Minnesota	12,203
5. Michigan State	8,887	5. Minnesota	9,598	5. Minnesota	10,634	5. Minnesota	11,293	5. Michigan State	11,670
6. Ohio State	8,640	6. Ohio State	8,676	6. Ohio State	8,679	6. Ohio State	8,706	6. Ohio State	9,420
7. Indiana	7,460	7. Indiana	7,837	7. Indiana	8,231	7. Purdue	8,638	7. Purdue	9,070
8. Purdue	7,096	8. Purdue	7,416	8. Purdue	7,750	8. Indiana	8,613	8. Indiana	9,028
9. Wisconsin	6,730	9. Wisconsin	7,188	9. Wisconsin	7,569	9. Wisconsin	8,314	9. Wisconsin	8,987
10. Iowa	6,135	10. Iowa	6,293	10. Nebraska	6,584	10. Nebraska	6,857	10. Iowa	7,417
11. Nebraska	5,867	11. Nebraska	6,216	11. Iowa	6,544	11. Iowa	6,824	11. Nebraska	7,224
Average <sup>3</sup>	\$ 9,166	Average <sup>3</sup>	\$ 9,677	Average <sup>3</sup>	\$ 10,236	Average <sup>3</sup>	\$ 10,827	Average <sup>3</sup>	\$ 11,429
ILLINOIS Incr.	\$ 1,248	ILLINOIS Incr.	\$ 1,248	ILLINOIS Incr.	\$ 976	ILLINOIS Incr.	\$ 422	ILLINOIS Incr.	\$ 980
Other	\$ 589	Other	\$ 511	Other	\$ 559	Other	\$ 591	Other	\$ 602
ILLINOIS	14.5%	ILLINOIS	12.6%	ILLINOIS	8.8%	ILLINOIS	3.5%	ILLINOIS	7.8%
Other	6.9%	Other	5.6%	Other	5.8%	Other	5.8%	Other	5.6%
Average Annual Increase: 2001-02 Through 2010-11						Illinois	\$862		
						Other	\$634		
Average Percent Increase: 2001-02 Through 2010-11						Illinois	9.9%		
						Other	8.0%		

<sup>1</sup>Average of lower and upper division rates.

<sup>2</sup>The rates listed are for entering students.

<sup>3</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>4</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 18  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 AMONG PUBLIC BIG TEN UNIVERSITIES

Institution	AY 2000	AY 2010	AY 2011	% Change 2000 - 2011	Rank 2000 - 2011	% Change 2010 - 2011	Rank 2010 - 2011
<b>University of Illinois at Urbana-Champaign</b>	<b>\$ 4,770</b>	<b>\$ 12,528</b> <sup>1</sup>	<b>\$ 13,508</b> <sup>1</sup>	<b>183.2%</b>	<b>1</b>	<b>7.8%</b>	<b>5</b>
University of Minnesota	4,649	11,293	12,203	162.5%	2	8.1%	3
University of Iowa	2,998	6,824	7,417	147.4%	3	8.7%	1
Purdue University	3,724	8,638	9,070	143.6%	4	5.0%	8
University of Wisconsin	3,738	8,314	8,987	140.4%	5	8.1%	3
Pennsylvania State University	6,592	14,416	15,250	131.3%	6	5.8%	6
Ohio State University	4,137	8,706	9,420	127.7%	7	8.2%	2
Michigan State University	5,255	11,383	11,670	122.1%	8	2.5%	10
University of Nebraska	3,308	6,857	7,224	118.4%	9	5.4%	7
Indiana University	4,212	8,613	9,028	114.3%	10	4.8%	9
University of Michigan	6,735	12,400	12,590	86.9%	11	1.5%	11
<b>Mean, including UIUC</b>	<b>\$ 4,556</b>	<b>\$ 9,997</b>	<b>\$ 10,579</b>	<b>132.2%</b>		<b>5.8%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 19  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
AMONG **PUBLIC BIG TEN** UNIVERSITIES<sup>2</sup>

AY 2000			AY 2010			AY 2011		
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 14,416	1	Pennsylvania State University	\$ 15,250
2	Pennsylvania State University	6,592	<b>2</b>	<b>University of Illinois at Urbana-Champaign<sup>1</sup></b>	<b>12,528</b>	<b>2</b>	<b>University of Illinois at Urbana-Champaign<sup>1</sup></b>	<b>13,508</b>
3	Michigan State University	5,255	3	University of Michigan	12,400	3	University of Michigan	12,590
<b>4</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	4	Michigan State University	11,383	4	University of Minnesota	12,203
5	University of Minnesota	4,649	5	University of Minnesota	11,293	5	Michigan State University	11,670
6	Indiana University	4,212	6	Ohio State University	8,706	6	Ohio State University	9,420
7	Ohio State University	4,137	7	Purdue University	8,638	7	Purdue University	9,070
8	University of Wisconsin	3,738	8	Indiana University	8,613	8	Indiana University	9,028
9	Purdue University	3,724	9	University of Wisconsin	8,314	9	University of Wisconsin	8,987
10	University of Nebraska	3,308	10	University of Nebraska	6,857	10	University of Iowa	7,417
11	University of Iowa	2,998	11	University of Iowa	6,824	11	University of Nebraska	7,224
<b>Mean, including UIUC</b>		<b>\$ 4,556</b>	<b>Mean, including UIUC</b>		<b>\$ 9,997</b>	<b>Mean, including UIUC</b>		<b>\$ 10,579</b>

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

<sup>2</sup>The rates listed are for entering students.

**TABLE 20**  
**COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT**  
**BIG TEN UNIVERSITIES: 2001-02 THROUGH 2010-11**

	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		
	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	
<i>Illinois</i> <sup>1,2</sup>	5	\$ 5,650	5	\$ 5,906	5	\$ 6,172	7	\$ 6,401	6	\$ 6,710	4	\$ 7,216	4	\$ 7,666	4	\$ 8,198	4	\$ 8,684	6	\$ 9,086	
<i>Increase</i>		\$ 264		\$ 256		\$ 266		\$ 229		\$ 309		\$ 506		\$ 450		\$ 532		\$ 486		\$ 402	
<i>Percent Increase</i>		5.1%		4.5%		4.5%		3.7%		4.8%		7.5%		6.2%		6.9%		5.9%		4.6%	
																			Average Annual Increase		\$382
																			Average Percent Increase		5.4%
Indiana <sup>3</sup>	6	\$ 5,518	7	\$ 5,676	8	\$ 5,872	8	\$ 6,006	9	\$ 6,240	9	\$ 6,352	9	\$ 6,676	9	\$ 7,138	9	\$ 7,646	7	\$ 8,572 <sup>7</sup>	
Iowa	10	4,771	9	5,255	9	5,701	9	5,882	7	6,560	7	6,912	6	7,250	6	7,673	8	8,004	9	8,331	
Michigan St.	11	4,678	11	4,932	10	5,230	11	5,458	10	5,986	12	6,044	9	6,676	10	7,026	11	7,394	12	3,885	
Michigan <sup>2</sup>	2	6,068	2	6,366	2	6,704	2	7,030	2	7,374	2	7,808	2	8,190	2	8,590	2	8,924	4	9,192	
Minnesota	8	5,282 <sup>4</sup>	6	5,696	6	6,044 <sup>4</sup>	5	6,458 <sup>4</sup>	5	6,722 <sup>4</sup>	6	6,996 <sup>4</sup>	7	7,240 <sup>4</sup>	8	7,464 <sup>4</sup>	10	7,582 <sup>4</sup>	11	7,774 <sup>4</sup>	
Nebraska	12	4,564	12	4,875	11	5,204	10	5,555	11	5,861	10	6,183	12	6,523	12	6,882	12	7,260	10	8,196	
Northwestern <sup>2</sup>	1	7,776	1	8,446	1	8,967	1	9,393	1	9,873	1	10,081	1	10,776	1	11,295	1	11,335	1	11,859	
Ohio State <sup>2</sup>	4	5,697	3	6,219	4	6,429	3	6,909	3	7,275	5	7,035	5	7,596	5	7,755	5	8,409	3	10,164	
Penn State <sup>5</sup>	7	5,300	8	5,660	7	5,940	7	6,168	8	6,530	8	6,850	8	7,180	7	7,670	6	8,300	8	8,560	
Purdue	3	5,908	4	6,142	3	6,496	4	6,822	4	7,160	3	7,546	3	7,962	3	8,380	3	8,710	5	9,120	
Wisconsin <sup>6</sup>	9	4,855	10	5,005	12	5,199	12	5,381	12	5,730	11	6,180	11	6,650	11	6,909	7	8,040	2	10,810	
<i>Average (Others)</i>		\$ 5,492		\$ 5,843		\$ 6,162		\$ 6,460		\$ 6,846		\$ 7,090		\$ 7,520		\$ 7,889		\$ 8,328		\$ 8,769	
<i>Increase</i>		\$ 140		\$ 350		\$ 319		\$ 355		\$ 386		\$ 244		\$ 430		\$ 369		\$ 439		\$ 441	
<i>Percent Increase</i>		2.8%		6.4%		5.5%		6.4%		6.0%		3.6%		6.1%		4.9%		5.6%		5.3%	
																			Average Annual Increase		\$364
																			Average Percent Increase		5.3%

<sup>1</sup>University of Illinois at Urbana-Champaign.

<sup>2</sup>Does not include a full 20 meal program.

<sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

<sup>4</sup>Includes a 19 meal plan with \$100 FlexDine.

<sup>5</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>6</sup>Ala carte meal program.

TABLE 21  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 AMONG AAU PUBLIC INSTITUTIONS

INSTITUTION	AY 2000	AY 2010	AY 2011	% Change 2000 - 2011	Rank 2000 - 2011	% Change 2010 - 2011	Rank 2010 - 2011
University of Arizona	\$ 2,264	\$ 6,855	\$ 8,237	263.8%	1	20.2%	6
University of Kansas	2,518	7,414	8,025	218.7%	2	8.2%	14
University of California-Santa Barbara	3,844	9,077	11,686	204.0%	3	28.7%	3
University of Texas-Austin	3,128	8,930	9,418	201.1%	4	5.5%	22
University of California-Davis	4,034	9,358	11,958	196.4%	5	27.8%	5
University of California-San Diego	3,848	8,792	11,306	193.8%	6	28.6%	4
University of California-Los Angeles	3,698	9,358	10,781	191.5%	7	15.2%	9
University of California-Irvine	3,871	8,718	11,232	190.2%	8	28.8%	2
<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	<b>12,528</b> <sup>1</sup>	<b>13,508</b> <sup>1</sup>	<b>183.2%</b>	<b>9</b>	<b>7.8%</b>	<b>18</b>
University of North Carolina-Chapel Hill	2,365	5,625	6,665	181.8%	10	18.5%	7
University of Colorado-Boulder	3,118	7,932	8,511	173.0%	11	7.3%	19
University of California-Berkeley	4,047	8,353	10,940	170.3%	12	31.0%	1
Texas A&M University	3,168	8,177	8,386	164.7%	13	2.6%	29
University of Minnesota-Twin Cities	4,649	11,293	12,203	162.5%	14	8.1%	16
University of Iowa	2,998	6,824	7,417	147.4%	15	8.7%	13
University of Virginia	4,305	9,672	10,628	146.9%	16	9.9%	12
Purdue University	3,724	8,638	9,070	143.6%	17	5.0%	26
University of Wisconsin-Madison	3,738	8,314	8,987	140.4%	18	8.1%	16
University of Washington	3,638	7,692	8,701	139.2%	19	13.1%	10
University of Florida	2,141	4,373	5,045	135.6%	20	15.4%	8
Iowa State University	3,004	6,651	6,997	132.9%	21	5.2%	25
Pennsylvania State University	6,592	14,416	15,250	131.3%	22	5.8%	21
Ohio State University	4,137	8,706	9,420	127.7%	23	8.2%	14
University of Pittsburgh	6,698	14,154	14,936	123.0%	24	5.5%	22
Michigan State University	5,255	11,383	11,670	122.1%	25	2.5%	30
University of Nebraska-Lincoln	3,308	6,857	7,224	118.4%	26	5.4%	24
University of Oregon	3,810	7,428	8,190	115.0%	27	10.3%	11
Indiana University	4,212	8,613	9,028	114.3%	28	4.8%	27
Rutgers, the State University of New Jersey	6,052	11,886	12,582	107.9%	29	5.9%	20
University of Michigan	6,735	12,400	12,590	86.9%	30	1.5%	32
University of Missouri-Columbia	4,581	8,501	8,501	85.6%	31	0.0%	34
University of Maryland-College Park	4,939	8,053	8,415	70.4%	32	4.5%	28
State University of New York at Stony Brook	4,142	6,489	6,580	58.9%	33	1.4%	33
State University of New York at Buffalo	4,655	7,013	7,136	53.3%	34	1.8%	31
<b>Mean, including UIUC</b>	<b>\$ 4,058</b>	<b>\$ 8,837</b>	<b>\$ 9,742</b>	<b>140.0%</b>		<b>10.2%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

**TABLE 22**  
**REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS**  
**AMONG AAU PUBLIC INSTITUTIONS**

AY 2000			AY 2010			AY 2011		
1	University of Michigan	\$ 6,735	1	Pennsylvania State University	\$ 14,416	1	Pennsylvania State University	\$ 15,250
2	University of Pittsburgh	6,698	2	University of Pittsburgh	14,154	2	University of Pittsburgh	14,936
3	Pennsylvania State University	6,592	<b>3</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>12,528</b>	<b>3</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>13,508</b>
4	Rutgers, the State University of New Jersey	6,052	4	University of Michigan	12,400	4	University of Michigan	12,590
5	Michigan State University	5,255	5	Rutgers, the State University of New Jersey	11,886	5	Rutgers, the State University of New Jersey	12,582
6	University of Maryland-College Park	4,939	6	Michigan State University	11,383	6	University of Minnesota-Twin Cities	12,203
<b>7</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	7	University of Minnesota-Twin Cities	11,293	7	University of California-Davis	11,958
8	State University of New York at Buffalo	4,655	8	University of Virginia	9,672	8	University of California-Santa Barbara	11,686
9	University of Minnesota-Twin Cities	4,649	9	University of California-Los Angeles	9,358	9	Michigan State University	11,670
10	University of Missouri-Columbia	4,581	10	University of California-Davis	9,358	10	University of California-San Diego	11,306
11	University of Virginia	4,305	11	University of California-Santa Barbara	9,077	11	University of California-Irvine	11,232
12	Indiana University	4,212	12	University of Texas-Austin	8,930	12	University of California-Berkeley	10,940
13	State University of New York at Stony Brook	4,142	13	University of California-San Diego	8,792	13	University of California-Los Angeles	10,781
14	Ohio State University	4,137	14	University of California-Irvine	8,718	14	University of Virginia	10,628
15	University of California-Berkeley	4,047	15	Ohio State University	8,706	15	Ohio State University	9,420
16	University of California-Davis	4,034	16	Purdue University	8,638	16	University of Texas-Austin	9,418
17	University of California-Irvine	3,871	17	Indiana University	8,613	17	Purdue University	9,070
18	University of California-San Diego	3,848	18	University of Missouri-Columbia	8,501	18	Indiana University	9,028
19	University of California-Santa Barbara	3,844	19	University of California-Berkeley	8,353	19	University of Wisconsin-Madison	8,987
20	University of Oregon	3,810	20	University of Wisconsin-Madison	8,314	20	University of Washington	8,701
21	University of Wisconsin-Madison	3,738	21	Texas A&M University	8,177	21	University of Colorado-Boulder	8,511
22	Purdue University	3,724	22	University of Maryland-College Park	8,053	22	University of Missouri-Columbia	8,501
23	University of California-Los Angeles	3,698	23	University of Colorado-Boulder	7,932	23	University of Maryland-College Park	8,415
24	University of Washington	3,638	24	University of Washington	7,692	24	Texas A&M University	8,386
25	University of Nebraska-Lincoln	3,308	25	University of Oregon	7,428	25	University of Arizona	8,237
26	Texas A&M University	3,168	26	University of Kansas	7,414	26	University of Oregon	8,190
27	University of Texas-Austin	3,128	27	State University of New York at Buffalo	7,013	27	University of Kansas	8,025
28	University of Colorado-Boulder	3,118	28	University of Nebraska-Lincoln	6,857	28	University of Iowa	7,417
29	Iowa State University	3,004	29	University of Arizona	6,855	29	University of Nebraska-Lincoln	7,224
30	University of Iowa	2,998	30	University of Iowa	6,824	30	State University of New York at Buffalo	7,136
31	University of Kansas	2,518	31	Iowa State University	6,651	31	Iowa State University	6,997
32	University of North Carolina-Chapel Hill	2,365	32	State University of New York at Stony Brook	6,489	32	University of North Carolina-Chapel Hill	6,665
33	University of Arizona	2,264	33	University of North Carolina-Chapel Hill	5,625	33	State University of New York at Stony Brook	6,580
34	University of Florida	2,141	34	University of Florida	4,373	34	University of Florida	5,045
<b>Mean, including UIUC</b>		<b>\$ 4,058</b>	<b>Mean, including UIUC</b>		<b>\$ 8,837</b>	<b>Mean, including UIUC</b>		<b>\$ 9,742</b>

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 23  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2010	AY 2011	% Change 2000 - 2011	Rank 2000 - 2011	% Change 2010 - 2011	Rank 2010 - 2011
University of Texas-Austin	Public	\$ 3,128	\$ 8,930	\$ 9,418	201.1%	1	5.5%	8
University of California-San Diego	Public	3,848	8,792	11,306	193.8%	2	28.6%	3
University of California-Los Angeles	Public	3,698	8,266	10,781	191.5%	3	30.4%	2
<b>University of Illinois at Urbana-Champaign</b>	Public	<b>4,770</b>	<b>12,528</b> <sup>1</sup>	<b>13,508</b> <sup>1</sup>	<b>183.2%</b>	<b>4</b>	<b>7.8%</b>	<b>7</b>
University of North Carolina-Chapel Hill	Public	2,365	5,625	6,665	181.8%	5	18.5%	4
University of California-Berkeley	Public	4,047	8,353	10,940	170.3%	6	31.0%	1
University of Wisconsin-Madison	Public	3,738	8,314	8,987	140.4%	7	8.1%	6
University of Washington	Public	3,638	7,692	8,701	139.2%	8	13.1%	5
University of Michigan	Public	6,735	12,400	12,590	86.9%	9	1.5%	21
University of Southern California	Private	22,636	39,184	41,022	81.2%	10	4.7%	11
University of Rochester	Private	22,829	38,690	40,282	76.5%	11	4.1%	14
Columbia University Main Division	Private	24,974	41,811	43,304	73.4%	12	3.6%	18
Johns Hopkins University	Private	23,660	39,150	40,680	71.9%	13	3.9%	16
Northwestern University	Private	23,496	38,463	40,223	71.2%	14	4.6%	12
New York University	Private	23,456	38,765	40,082	70.9%	15	3.4%	19
Washington University	Private	23,632	38,864	40,369	70.8%	16	3.9%	16
University of Chicago	Private	24,234	39,381	41,091	69.6%	17	4.3%	13
University of Pennsylvania	Private	24,230	38,970	40,514	67.2%	18	4.0%	15
Brown University	Private	24,624	38,848	40,820	65.8%	19	5.1%	9
Duke University	Private	24,751	39,080	40,243	62.6%	20	3.0%	20
Yale University	Private	24,500	36,500	38,300	56.3%	21	4.9%	10
<b>Mean, including UIUC</b>		<b>\$ 15,380</b>	<b>\$ 26,124</b>	<b>\$ 27,611</b>	<b>79.5%</b>		<b>5.7%</b>	

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.



TABLE 24  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

AY 2000			AY 2010			AY 2011		
1	Columbia University Main Division	\$ 24,974	1	Columbia University Main Division	\$ 41,811	1	Columbia University Main Division	\$ 43,304
2	Duke University	24,751	2	University of Chicago	39,381	2	University of Chicago	41,091
3	Brown University	24,624	3	University of Southern California	39,184	3	University of Southern California	41,022
4	Yale University	24,500	4	Johns Hopkins University	39,150	4	Brown University	40,820
5	University of Chicago	24,234	5	Duke University	39,080	5	Johns Hopkins University	40,680
6	University of Pennsylvania	24,230	6	University of Pennsylvania	38,970	6	University of Pennsylvania	40,514
7	Johns Hopkins University	23,660	7	Washington University	38,864	7	Washington University	40,369
8	Washington University	23,632	8	Brown University	38,848	8	University of Rochester	40,282
9	Northwestern University	23,496	9	New York University	38,765	9	Duke University	40,243
10	New York University	23,456	10	University of Rochester	38,690	10	Northwestern University	40,223
11	University of Rochester	22,829	11	Northwestern University	38,463	11	New York University	40,082
12	University of Southern California	22,636	12	Yale University	36,500	12	Yale University	38,300
13	University of Michigan	6,735	<b>13</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>12,528</b>	<b>13</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>13,508</b>
<b>14</b>	<b>University of Illinois at Urbana-Champaign</b>	<b>4,770</b>	14	University of Michigan	12,400	14	University of Michigan	12,590
15	University of California-Berkeley	4,047	15	University of Texas-Austin	8,930	15	University of California-San Diego	11,306
16	University of California-San Diego	3,848	16	University of California-San Diego	8,792	16	University of California-Berkeley	10,940
17	University of Wisconsin-Madison	3,738	17	University of California-Berkeley	8,353	17	University of California-Los Angeles	10,781
18	University of California-Los Angeles	3,698	18	University of Wisconsin-Madison	8,314	18	University of Texas-Austin	9,418
19	University of Washington	3,638	19	University of California-Los Angeles	8,266	19	University of Wisconsin-Madison	8,987
20	University of Texas-Austin	3,128	20	University of Washington	7,692	20	University of Washington	8,701
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	5,625	21	University of North Carolina-Chapel Hill	6,665
<b>Mean, including UIUC</b>		<b>\$ 15,380</b>	<b>Mean, including UIUC</b>		<b>\$ 26,124</b>	<b>Mean, including UIUC</b>		<b>\$ 27,611</b>

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 25  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2010	AY 2011	% Change 2000 - 2011	Rank 2000 - 2011	% Change 2010 - 2011	Rank 2010 - 2011
University of Arizona	Public	\$ 2,264	\$ 6,855	\$ 8,237	263.8%	1	20.2%	7
Arizona State University	Public	2,261	6,846	7,328	224.1%	2	7.0%	15
University of California-Riverside	Public	3,751	9,141	11,655	210.7%	3	27.5%	4
University of California-Santa Barbara	Public	3,844	9,077	11,686	204.0%	4	28.7%	2
University of California-Davis	Public	4,034	9,358	11,958	196.4%	5	27.8%	3
University of California-Irvine	Public	3,871	8,718	11,232	190.2%	6	28.8%	1
University of Georgia	Public	3,034	7,530	8,736	187.9%	7	16.0%	8
<b>University of Illinois at Chicago</b>	Public	<b>4,648</b>	<b>12,028</b> <sup>1</sup>	<b>12,858</b> <sup>1</sup>	<b>176.6%</b>	<b>8</b>	<b>6.9%</b>	<b>16</b>
VPI and State University	Public	3,620	8,605	9,459	161.3%	9	9.9%	12
Wayne State University	Public	3,818	9,273	9,732	154.9%	10	4.9%	18
Virginia Commonwealth University	Public	3,587	7,117	8,817	145.8%	11	23.9%	6
University of Hawaii	Public	3,142	6,768	7,584	141.4%	12	12.1%	10
Florida State University	Public	2,196	4,154	5,238	138.5%	13	26.1%	5
University of Florida	Public	2,141	4,373	5,045	135.6%	14	15.4%	9
University of Massachusetts-Amherst	Public	5,212	11,732	11,971	129.7%	15	2.0%	22
University of Utah	Public	2,790	5,745	6,274	124.9%	16	9.2%	13
Michigan State University	Public	5,255	11,383	11,670	122.1%	17	2.5%	21
University of Oregon	Public	3,810	7,428	8,190	115.0%	18	10.3%	11
University of Delaware	Public	4,858	9,486	10,208	110.1%	19	7.6%	14
Temple University	Public	6,622	11,764	12,424	87.6%	20	5.6%	17
University of Vermont	Public	8,044	13,524	14,036	74.5%	21	3.8%	20
University of Maryland-College Park	Public	4,939	8,053	8,415	70.4%	22	4.5%	19
<b>Mean, including UIC</b>		<b>\$ 3,988</b>	<b>\$ 8,589</b>	<b>\$ 9,671</b>	<b>142.5%</b>		<b>12.6%</b>	

<sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 26  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

AY 2000			AY 2010			AY 2011		
1	University of Vermont	\$ 8,044	1	University of Vermont	\$13,524	1	University of Vermont	\$ 14,036
2	Temple University	6,622	<b>2</b>	<b>University of Illinois at Chicago</b>	<b>12,028</b>	<b>2</b>	<b>University of Illinois at Chicago</b>	<b>12,858</b>
3	Michigan State University	5,255	3	Temple University	11,764	3	Temple University	12,424
4	University of Massachusetts-Amherst	5,212	4	University of Massachusetts-Amherst	11,732	4	University of Massachusetts-Amherst	11,971
5	University of Maryland-College Park	4,939	5	Michigan State University	11,383	5	University of California-Davis	11,958
6	University of Delaware	4,858	6	University of Delaware	9,486	6	University of California-Santa Barbara	11,686
<b>7</b>	<b>University of Illinois at Chicago</b>	<b>4,648</b>	7	University of California-Davis	9,358	7	Michigan State University	11,670
8	University of California-Davis	4,034	8	Wayne State University	9,273	8	University of California-Riverside	11,655
9	University of California-Irvine	3,871	9	University of California-Riverside	9,141	9	University of California-Irvine	11,232
10	University of California-Santa Barbara	3,844	10	University of California-Santa Barbara	9,077	10	University of Delaware	10,208
11	Wayne State University	3,818	11	University of California-Irvine	8,718	11	Wayne State University	9,732
12	University of Oregon	3,810	12	VPI and State University	8,605	12	VPI and State University	9,459
13	University of California-Riverside	3,751	13	University of Maryland-College Park	8,053	13	Virginia Commonwealth University	8,817
14	VPI and State University	3,620	14	University of Georgia	7,530	14	University of Georgia	8,736
15	Virginia Commonwealth University	3,587	15	University of Oregon	7,428	15	University of Maryland-College Park	8,415
16	University of Hawaii	3,142	16	Virginia Commonwealth University	7,117	16	University of Arizona	8,237
17	University of Georgia	3,034	17	University of Arizona	6,855	17	University of Oregon	8,190
18	University of Utah	2,790	18	Arizona State University	6,846	18	University of Hawaii	7,584
19	University of Arizona	2,264	19	University of Hawaii	6,768	19	Arizona State University	7,328
20	Arizona State University	2,261	20	University of Utah	5,745	20	University of Utah	6,274
21	Florida State University	2,196	21	University of Florida	4,373	21	Florida State University	5,238
22	University of Florida	2,141	22	Florida State University	4,154	22	University of Florida	5,045
<b>Mean, including UIC</b>		<b>\$ 3,988</b>	<b>Mean, including UIC</b>		<b>\$ 8,589</b>	<b>Mean, including UIC</b>		<b>\$ 9,671</b>

<sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

TABLE 27  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES  
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2002	AY 2010	AY 2011	% Change 2002 - 2011	Rank 2002 - 2011	% Change 2010 - 2011	Rank 2010 - 2011
<b>University of Illinois at Springfield</b>	<b>Public</b>	<b>\$ 3,611</b>	<b>\$ 9,533</b> <sup>1</sup>	<b>\$ 10,366</b> <sup>1</sup>	<b>164.0%</b>	<b>1</b>	<b>8.7%</b>	<b>4</b>
College of Charleston	Public	3,810	8,988	10,314	135.9%	2	14.8%	2
Auburn University	Public	3,440	6,924	7,900	101.3%	3	14.1%	3
Union College	Private	26,007	50,439 <sup>2</sup>	52,329 <sup>2</sup>	93.9%	4	3.7%	13
Lake Superior State University	Public	4,334	8,284	8,764	91.1%	5	5.8%	6
University of South Dakota	Public	3,642	6,899	7,213	89.4%	6	4.5%	11
Georgia College & State University	Public	3,032	5,738	7,852	89.2%	7	36.8%	1
University of Wisconsin-Green Bay	Public	3,648	6,614	6,977	81.3%	8	5.5%	7
SUNY-College at Brockport	Public	4,127	7,373	7,571	78.7%	9	2.7%	15
Trinity University	Private	16,554	28,452	30,012	71.9%	10	5.5%	7
Northern Michigan University	Public	4,357	7,454	7,864	71.1%	11	5.5%	7
Iona College	Private	16,785	27,500	28,850	63.8%	12	4.9%	10
Marist College	Private	16,792	26,604	27,650	58.4%	13	3.9%	12
Shippensburg University	Public	5,004	7,444	8,056	48.8%	14	8.2%	5
Clark University	Private	24,620	35,220	36,420	43.1%	15	3.4%	14
<b>Mean, including UIS</b>		<b>\$ 9,318</b>	<b>\$ 16,231</b>	<b>\$ 17,209</b>	<b>74.2%</b>		<b>6.0%</b>	

<sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>2</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 28  
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS  
 UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

AY 2002			AY 2010			AY 2011		
1	Union College	\$ 26,007	1	Union College <sup>1</sup>	\$ 50,439	1	Union College <sup>1</sup>	\$ 52,329
2	Clark University	24,620	2	Clark University	35,220	2	Clark University	36,420
3	Marist College	16,792	3	Trinity University	28,452	3	Trinity University	30,012
4	Iona College	16,785	4	Iona College	27,500	4	Iona College	28,850
5	Trinity University	16,554	5	Marist College	26,604	5	Marist College	27,650
6	Shippensburg University	5,004	<b>6</b>	<b>University of Illinois at Springfield</b>	<b>9,533</b>	<b>6</b>	<b>University of Illinois at Springfield</b>	<b>10,366</b>
7	Northern Michigan University	4,357	7	College of Charleston	8,988	7	College of Charleston	10,314
8	Lake Superior State University	4,334	8	Lake Superior State University	8,284	8	Lake Superior State University	8,764
9	SUNY-College at Brockport	4,127	9	Northern Michigan University	7,454	9	Shippensburg University	8,056
10	College of Charleston	3,810	10	Shippensburg University	7,444	10	Auburn University	7,900
11	University of Wisconsin-Green Bay	3,648	11	SUNY-College at Brockport	7,373	11	Northern Michigan University	7,864
12	University of South Dakota	3,642	12	Auburn University	6,924	12	Georgia College & State University	7,852
<b>13</b>	<b>University of Illinois at Springfield</b>	<b>3,611</b>	13	University of South Dakota	6,899	13	SUNY-College at Brockport	7,571
14	Auburn University	3,440	14	University of Wisconsin-Green Bay	6,614	14	University of South Dakota	7,213
15	Georgia College & State University	3,032	15	Georgia College & State University	5,738	15	University of Wisconsin-Green Bay	6,977
<b>Mean, including UIS</b>		<b>\$ 9,318</b>	<b>Mean, including UIS</b>		<b>\$ 16,231</b>	<b>Mean, including UIS</b>		<b>\$ 17,209</b>

<sup>1</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>2</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

TABLE 29  
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1</sup>  
AMONG ILLINOIS PUBLIC UNIVERSITIES

	Academic Year									AY 2011 Rank	AY 2010 - AY 2011
	2003	2004	2005 <sup>2</sup>	2006 <sup>2</sup>	2007 <sup>2</sup>	2008 <sup>2</sup>	2009 <sup>2</sup>	2010 <sup>2</sup>	2011 <sup>2</sup>		
Chicago State University	\$ 3,851	\$ 4,551	\$ 6,143	\$ 6,626	\$ 7,138	\$ 7,730	\$ 8,878	\$ 9,500	\$ 10,366	7	9.1%
Eastern Illinois University	4,648	5,149	5,781	6,373	7,069	7,990	8,783	9,429	9,990	10	5.9%
Governors State University <sup>3</sup>	3,054	4,010	4,622	5,050	5,478	5,966	7,542	8,352	8,746	11	4.7%
Illinois State University	5,037	5,530	6,328	7,091	8,040	9,019	9,814	10,531	11,417	3	8.4%
Northeastern Illinois University <sup>3</sup>	3,326	4,331	4,932	6,306	7,166	7,998	8,964	9,908	10,420	6	5.2%
Northern Illinois University	5,175	5,799	6,617	7,229	7,871	8,589	9,278	10,180	11,284	4	10.8%
Southern Illinois University											
Carbondale	4,865	5,521	6,341	6,831	7,789	8,899	9,813	10,411	10,467	5	0.5%
Edwardsville	3,709	4,183	4,859	5,209	5,938	7,033	7,831	8,336	8,401	12	0.8%
Western Illinois University	4,846	5,431	6,183	6,899	7,411	8,079	8,862	9,617	10,149	9	5.5%
<b>University of Illinois</b>											
<b>Urbana-Champaign</b>	<b>6,704<sup>4</sup></b>	<b>7,010<sup>4</sup></b>	<b>7,944</b>	<b>8,634</b>	<b>9,882</b>	<b>11,130</b>	<b>12,106</b>	<b>12,528</b>	<b>13,508</b>	<b>1</b>	<b>7.8%</b>
<b>Chicago</b>	<b>6,592<sup>4</sup></b>	<b>6,958<sup>4</sup></b>	<b>7,818</b>	<b>8,492</b>	<b>9,742</b>	<b>10,540</b>	<b>11,710</b>	<b>12,028</b>	<b>12,858</b>	<b>2</b>	<b>6.9%</b>
<b>Springfield</b>	<b>4,009</b>	<b>4,310</b>	<b>5,239</b>	<b>5,957</b>	<b>7,244</b>	<b>8,100</b>	<b>9,069</b>	<b>9,533</b>	<b>10,366</b>	<b>8</b>	<b>8.7%</b>

<sup>1</sup>Rates based on 15 credit hours per term.

<sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

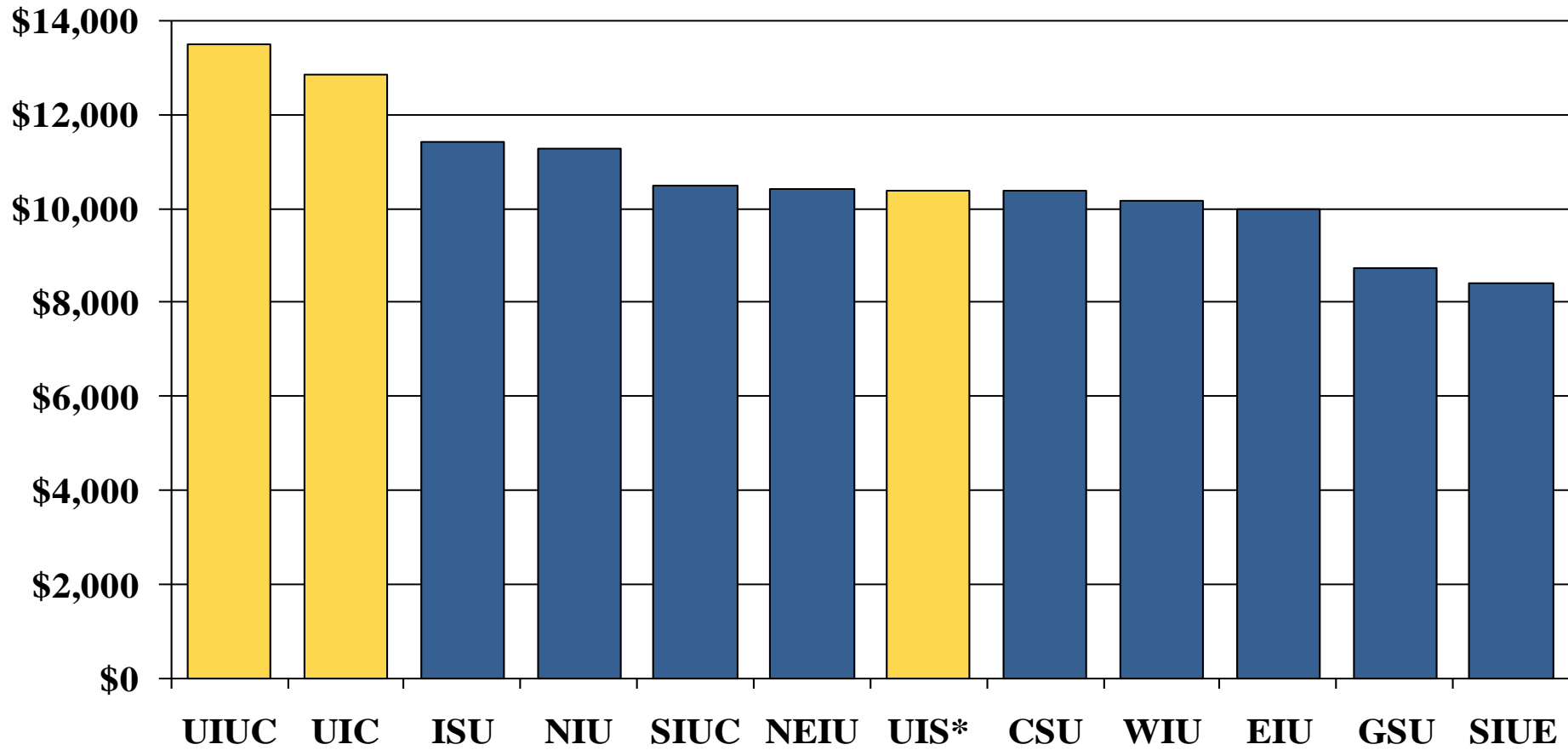
<sup>3</sup>AY 2004 - AY 2011 rates for Governors State and Northeastern Universities reflect rates for 15 credit hours per term. Prior to AY 2004 both institutions capped tuition at 12 credit hours per term.

<sup>4</sup>Rates shown are for students entering after May 2001.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

FIGURE 1  
 UNDERGRADUATE TUITION AND MANDATORY FEES<sup>1</sup>  
 AMONG **ILLINOIS PUBLIC** UNIVERSITIES  
 AY 2011



<sup>1</sup>Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

\*Does not include the Capital Scholars instructional fee.

TABLE 30

## COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2009	AY 2010	AY 2011	AY 2002- AY 2011	AY 2010- AY 2011
Bradley University	\$ 15,230	\$ 16,110	\$ 16,930	\$ 17,730	\$ 18,630	\$ 20,078	\$ 21,378	\$ 22,814	\$ 23,950	\$ 25,150	<b>65.1%</b>	<b>5.0%</b>
University of Chicago	26,475	27,825	29,238	30,729	32,265	34,005	35,868	37,632	39,381	41,091	<b>55.2%</b>	<b>4.3%</b>
Columbia College - Chicago	12,844	14,104	15,270	15,280 <sup>1</sup>	16,018	16,768	17,584	18,940	18,960	19,630	<b>52.8%</b>	<b>3.5%</b>
DePaul University	16,530	17,850 <sup>2</sup>	18,750 <sup>2</sup>	20,400 <sup>2</sup>	21,255 <sup>2</sup>	22,365 <sup>2</sup>	23,820 <sup>2</sup>	25,490 <sup>2</sup>	26,765 <sup>2</sup>	28,240 <sup>2</sup>	<b>70.8%</b>	<b>5.5%</b>
University of St. Francis	14,990	16,030	16,820	17,670	18,530	19,540	20,830	21,860	22,698	24,742	<b>65.1%</b>	<b>9.0%</b>
Illinois Institute of Technology	18,700	19,756	20,339	21,528	23,002	24,897	26,756	27,513	29,364	32,568	<b>74.2%</b>	<b>10.9%</b>
Loyola University	19,472	19,932	21,202	22,492	24,636	26,886	27,966	29,486	30,904	32,114	<b>64.9%</b>	<b>3.9%</b>
Northwestern University	25,839 <sup>3</sup>	27,228 <sup>3</sup>	28,524 <sup>3</sup>	30,085 <sup>3</sup>	31,789 <sup>3</sup>	33,567 <sup>3</sup>	35,429 <sup>3</sup>	37,125 <sup>3</sup>	38,463 <sup>3</sup>	40,223 <sup>3</sup>	<b>55.7%</b>	<b>4.6%</b>
Roosevelt University	13,970	14,660	15,430	16,330	14,430 <sup>5</sup>	15,784	17,150	19,000	21,000	23,000	<b>64.6%</b>	<b>9.5%</b>

## UNIVERSITY OF ILLINOIS NONRESIDENT RATES

<b>Urbana-Champaign</b>	<b>\$ 13,574</b> <sup>5</sup>	<b>\$ 15,308</b> <sup>5</sup>	<b>\$ 18,046</b> <sup>5</sup>	<b>\$ 20,864</b> <sup>6</sup>	<b>\$ 22,720</b> <sup>6</sup>	<b>\$ 23,968</b> <sup>6</sup>	<b>\$ 25,216</b> <sup>6</sup>	<b>\$ 25,890</b> <sup>6</sup>	<b>\$ 26,670</b> <sup>6</sup>	<b>\$ 27,650</b> <sup>6</sup>	<b>103.7%</b>	<b>3.7%</b>
<b>Chicago</b>	<b>12,280</b> <sup>5</sup>	<b>13,920</b> <sup>5</sup>	<b>16,654</b> <sup>5</sup>	<b>19,066</b> <sup>6</sup>	<b>20,882</b> <sup>6</sup>	<b>22,132</b> <sup>6</sup>	<b>22,930</b> <sup>6</sup>	<b>24,100</b> <sup>6</sup>	<b>24,418</b> <sup>6</sup>	<b>25,248</b> <sup>6</sup>	<b>105.6%</b>	<b>3.4%</b>
<b>Springfield</b> <sup>7</sup>	<b>9,581</b>	<b>10,579</b>	<b>11,210</b>	<b>13,249</b> <sup>6</sup>	<b>15,107</b> <sup>6</sup>	<b>16,394</b> <sup>6</sup>	<b>17,250</b> <sup>6</sup>	<b>18,219</b> <sup>6</sup>	<b>18,683</b> <sup>6</sup>	<b>19,517</b> <sup>6</sup>	<b>103.7%</b>	<b>4.5%</b>

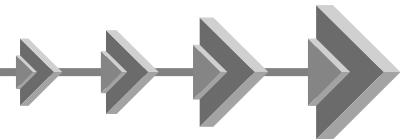
## PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN

Carleton College	\$ 25,530	\$ 26,910	\$ 28,527	\$ 30,666	\$ 32,649	\$ 34,272	\$ 36,156	\$ 38,046	\$ 38,046	\$ 41,304	<b>61.8%</b>	<b>8.6%</b>
Cornell University (Endowed)	26,062	27,394	28,754	30,167	31,467	32,981	34,781	36,504	37,954	39,666	<b>52.2%</b>	<b>4.5%</b>
Grinnell College	22,250	23,530	24,490	25,820	27,504	29,030	34,392	35,428	36,476	37,482	<b>68.5%</b>	<b>2.8%</b>
Harvard University	26,019	27,448	29,060	30,620	32,097	33,709	34,998	36,173	37,012	38,415	<b>47.6%</b>	<b>3.8%</b>
Massachusetts Institute of Technology	26,960	28,230	29,600	30,800	32,300	33,600	34,986	36,390	37,782	39,212	<b>45.4%</b>	<b>3.8%</b>
Oberlin College	26,580	28,050	29,688	31,167	32,724	34,426	36,282	38,280	40,004	41,577	<b>56.4%</b>	<b>3.9%</b>
Stanford University	25,917	27,204	28,563	29,847	31,200	32,994	34,800	36,030	40,638	42,606	<b>64.4%</b>	<b>4.8%</b>
University of Notre Dame	24,497	25,852	27,612	29,512	31,540	33,410	35,187	36,847	38,480	39,920	<b>63.0%</b>	<b>3.7%</b>
University of Pennsylvania	26,630	27,988	29,318	30,716	32,364	34,156	35,916	37,526	38,970	40,514	<b>52.1%</b>	<b>4.0%</b>
Washington University	26,377	27,619	29,053	30,546	32,042	33,788	35,524	37,248	38,864	40,369	<b>53.0%</b>	<b>3.9%</b>

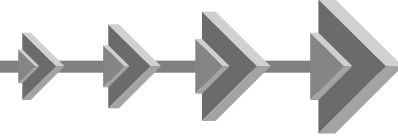
<sup>1</sup>Rate reflect an increase in the U Pass, tuition and all other fees were not increased.<sup>2</sup>Rates shown are for entering freshmen.<sup>3</sup>Rates shown are for all undergraduate students.<sup>4</sup>Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.<sup>5</sup>Rates shown are for students entering after May 2001.<sup>6</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.<sup>7</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.



# **INSTRUCTIONAL COSTS**



# INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 46.9% at the undergraduate level and 19.9% at the graduate level between FY 2000 and FY 2009. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 41.8%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$10,059 in FY 2009. When full cost factors are incorporated into the calculation, instructional costs increase to \$17,054.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (46.3%).

TABLE 31  
 INSTUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT<sup>1</sup>  
 THE UNIVERSITY OF ILLINOIS

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Lower Division	\$4,215	\$4,373	\$4,657	\$4,622	\$4,506	\$5,944	\$5,926	\$6,445	\$7,172	\$7,070
Upper Division	\$7,689	\$7,882	\$8,147	\$7,965	\$8,199	\$9,543	\$9,599	\$9,869	\$10,692	\$10,611
<b>Undergraduate</b>	\$6,182	\$6,379	\$6,695	\$6,583	\$6,654	\$7,973	\$7,999	\$8,389	\$9,180	\$9,083
<b>Percent Change</b>		<b>3.2%</b>	<b>5.0%</b>	<b>-1.7%</b>	<b>1.1%</b>	<b>19.8%</b>	<b>20.2%</b>	<b>26.1%</b>	<b>38.0%</b>	<b>13.9%</b>
<b>Cumulative Percent Change</b>		<b>3.2%</b>	<b>8.3%</b>	<b>6.5%</b>	<b>7.6%</b>	<b>29.0%</b>	<b>29.4%</b>	<b>35.7%</b>	<b>48.5%</b>	<b>46.9%</b>

Beginning Graduate	\$11,351	\$11,585	\$11,880	\$11,250	\$12,233	\$13,188	\$13,023	\$17,412	\$14,289	\$17,871
Advanced Graduate	\$17,730	\$17,855	\$18,547	\$17,234	\$17,892	\$18,313	\$18,923	\$23,494	\$19,299	\$24,667
<b>Graduate</b>	\$13,764	\$14,105	\$14,625	\$13,774	\$14,563	\$15,195	\$15,513	\$16,008	\$16,377	\$16,506
<b>Percent Change</b>		<b>2.5%</b>	<b>3.7%</b>	<b>-5.8%</b>	<b>5.7%</b>	<b>4.3%</b>	<b>6.5%</b>	<b>9.9%</b>	<b>12.5%</b>	<b>8.6%</b>
<b>Cumulative Percent Change</b>		<b>2.5%</b>	<b>6.3%</b>	<b>0.1%</b>	<b>5.8%</b>	<b>10.4%</b>	<b>12.7%</b>	<b>16.3%</b>	<b>19.0%</b>	<b>19.9%</b>

<b>Overall<sup>2</sup></b>	\$8,356	\$8,635	\$9,109	\$8,894	\$9,253	\$10,319	\$10,306	\$10,714	\$11,376	\$11,364
<b>Percent Change</b>		<b>3.3%</b>	<b>5.5%</b>	<b>-2.4%</b>	<b>4.0%</b>	<b>11.5%</b>	<b>11.4%</b>	<b>15.8%</b>	<b>22.9%</b>	<b>10.1%</b>
<b>Cumulative Percent Change</b>		<b>3.3%</b>	<b>9.0%</b>	<b>6.4%</b>	<b>10.7%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>28.2%</b>	<b>36.1%</b>	<b>36.0%</b>

<b>HEPI Percent Changes<sup>3</sup></b>	<b>0.0%</b>	<b>6.0%</b>	<b>8.0%</b>	<b>13.5%</b>	<b>17.7%</b>	<b>22.3%</b>	<b>28.5%</b>	<b>32.2%</b>	<b>38.8%</b>	<b>41.8%</b>
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<sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

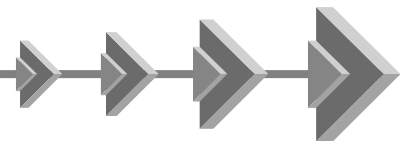
TABLE 32  
UNIVERSITY OF ILLINOIS TOTAL  
CALCULATION OF UNDERGRADUATE TUITION  
AS A PERCENT OF FULL INSTRUCTIONAL COSTS  
FY 2009

FY 2009 Undergraduate Tuition Revenue	\$449,341,100	
Less: ISAC + Pell Awards	97,433,368	
Net Tuition Revenue Contributed by Students	<u>\$351,907,732</u>	
Annual FTE Students	<u>49,542</u>	
<b>EFFECTIVE TUITION RATE</b>		<b>\$7,103</b>
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$498,339,396	
<b>ACADEMIC UNIT COST STUDY COST PER FTE STUDENT</b>		<b>\$10,059</b>
Plus: Retirement/Fringe Benefits	\$192,734,726	
Debt Service	27,689,613	
Workers' Compensation	2,102,414	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	<u>124,026,100</u>	
TOTAL Undergraduate Instructional Costs	<u>\$844,892,250</u>	
Annual FTE Students	<u>49,542</u>	
<b>FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT</b>		<b>\$17,054</b>
<b>EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS</b>		<b><u>41.65%</u></b>

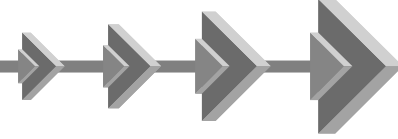
TABLE 33  
 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON  
 FY 2009

	IBHE Cost Study Methodology	Full Cost of Instruction Methodology
Instructional Costs per FTE Student	\$10,059	\$17,054
Tuition Paid Per FTE Student	<u>\$9,688</u>	<u>\$7,103</u>
Ratio	<u><u>96.3%</u></u>	<u><u>41.7%</u></u>

# **DIFFERENTIAL TUITION**



# DIFFERENTIAL TUITION



- ▶ The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place. UIUC remained in second place from 2008-2009 to 2010-11 when they were \$918 over the third ranked University of Michigan for incoming freshmen.
- ▶ The University established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC and the College of Engineering at Chicago in 1992-93 to provide for academic program improvements. The initial tuition differentials of \$500 at UIUC and \$400 at UIC were phased in over a two-year period. In 2010-11 the engineering differentials for entering undergraduate students are \$4,728 at UIUC and \$2,068 at UIC; entering graduate engineering differential rates are \$4,728 at UIUC and \$2,080 at UIC.
- ▶ Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences and Architecture, Art and Music curricula were assessed differential tuition rates. These rates were phased-in over two years with additional amounts of \$500 in Chemistry and Life Sciences, \$200 in Architecture, Art and Music at the undergraduate lower division student level, and \$400 at the undergraduate upper division and graduate student levels. The 2010-11 differential rates in Chemistry and Life Sciences curricula increased to \$4,728 for entering undergraduates and \$3,504 for entering graduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts are charged an additional tuition rate and the differential between lower division and upper division undergraduates was phased-out over two years. Entering students in Fine and Applied Arts are assessed \$1,500 above the entering general rate for undergraduates and \$1,050 above the general graduate rate in 2010-11. In 2004-05, all UIUC undergraduate and graduate Business students, except those presently assessed a differential rate, e.g., the Master of Business Administration (MBA) program, are charged a differential tuition rate. Business rates are \$4,728 above the entering undergraduate general tuition rate and \$1,650 above the general graduate rate in 2010-11. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences that will be phased-in over four years. In 2010-11 the differential rates are \$2,494 for the Departments of Animal Sciences, Food Science and Human Nutrition, and the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$1,248 for the Departments of Crop Sciences and Natural Resources and Environmental Sciences. The Department of Journalism began assessing tuition differentials in 2008-09 with a four-year phase-in of the undergraduate differential and all graduate students are assessed the differential rate. The 2010-11 differential rates in the Department of Journalism are \$728. In 2010-11 UIUC began a differential rate in the Department of Agricultural and Consumer Economics within the College of Agricultural, Consumer and Environmental Sciences; the 2010-11 differential rates are \$1,500. The Department of Advertising began assessing tuition differentials in 2010-11 with differential rates of \$728 for 2010-11.

- ▶ UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05, \$430 above the undergraduate base rate. In 2010-11 the differential rates for entering students are \$3,836 for Nursing and \$2,400 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration and the B.S. in Movement Sciences were assessed an additional \$500 above the base rate and the B.S. in Health Information Management entering undergraduate students were assessed an additional \$1,000. The differential rates were \$1,500 in the College of Business Administration, \$1,000 for B.S. in Movement Sciences, and \$2,000 for the B.S. in Health Information Management during 2010-11. UIC began five new differential tuition rates in 2007-08 and are assessed the following differential rates in 2010-11: undergraduate and graduate science programs in the College of Liberal Arts and Sciences, \$1,750 above the general base rates; the B.S. in Human Nutrition, \$630 above the general undergraduate base rate; M.S. in Architecture in Health Design \$8,000 above the general graduate rate; and the Master of Energy Engineering \$6,336 above the general graduate rate. UIC began two new differential tuition rates in 2009-10; the differential rate in 2010-11 for the M.A. in Architecture Design Criticism was \$4,000 and the differential rate for the M.A. in Museum and Exhibition Studies was \$5,476.
- ▶ The UIUC and UIC campuses assess additional graduate differential in the following programs. At UIUC the differential rates above the general graduate rate are Library and Information Science-\$2,014, Master of Accounting Science and the M.S. in Accountancy-Tax-\$10,796, Master of Human Resources and Industrial Relations-\$6,496, Master of Social Work-\$1,026, Master of Science in Financial Engineering-\$16,462, and Graduate Degree Programs with a concentration in Professional Science Masters-\$12,000. The UIC differential rates are Liautaud Graduate School of Business-\$8,200, Biomedical Visualization-\$6,504, M.S. in Medical Biotechnology-\$6,898, M.S. and Doctor of Occupation Therapy-\$3,800, master's and doctoral students in Public Health-\$3,448, master's and doctoral programs in Public Administration-\$4,000, Urban Planning and Policy-\$5,000, master's and doctoral programs in Social Work-\$766, Master of Science in Health Design-\$8,000, Master of Arts in Architecture Design Criticism-\$4,000, and Master of Arts in Museum and Exhibition Studies-\$5,476.
- ▶ In 2003-04 entering graduate students were assessed higher rates than entering undergraduate students, the differences were \$628 at UIUC and \$750 at UIC. In 2010-11 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$182. At UIC the entering graduate rate is \$580 higher than entering undergraduate rate in 2010-11. Graduate tuition and fees at UIUC ranked fourth among the public Big Ten institutions in 2010-11, \$736 ahead of fifth place Michigan State University.
- ▶ To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2010-11 MBA students will pay additional tuition of \$7,296 at UIUC and \$8,200 at UIC over general graduate rates. UIUC had a seventh place MBA ranking among the Big Ten Institutions in 2010-11, \$118 below the sixth ranked Pennsylvania State University and \$146 above the eighth ranked Purdue University.



- ▶ Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- ▶ A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94 for the Doctor of Physical Therapy in 2001-02, and for the Master of Studies in Law in 2009-10. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2010-11 Dentistry ranks second among the public Big Ten institutions; Law retained their third place ranking when comparing the entering rate increase of 0.1%; Medicine ranks second within Big Ten institutions; Pharmacy retained their first place ranking with an 8.1% increase; and Veterinary Medicine retained their third place ranking.
- ▶ UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Technology Management, Master of Science in Finance, Master of Science in Economics - Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 34A  
 REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES  
 AMONG PUBLIC BIG TEN UNIVERSITIES

		<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Rank <u>2011</u>	% Change <u>2010 - 2011</u>	Rank <u>2002 - 2011</u>	% Change <u>2002 - 2011</u>
<i>University of Illinois at Urbana-Champaign</i> <sup>1</sup>		<b>\$5,754</b>	<b>\$6,704</b>	<b>\$7,010</b>	<b>\$7,944</b>	<b>\$8,634</b>	<b>\$9,882</b>	<b>\$11,130</b>	<b>\$12,106</b>	<b>\$12,528</b>	<b>\$13,508</b>	<b>2</b>	<b>7.8%</b>	<b>1</b>	<b>134.8%</b>
Minnesota		5,536	6,280	7,116	8,029	8,622	9,173	9,598	10,634	11,293	12,203	4	<b>8.1%</b>	2	<b>120.4%</b>
Wisconsin		4,089	4,426	5,139	5,866	6,284	6,730	7,188	7,569	8,314	8,987	9	<b>8.1%</b>	3	<b>119.8%</b>
Purdue <sup>4</sup>		4,164	5,580	5,860	6,092	6,458	7,096	7,416	7,750	8,638	9,070	7	<b>5.0%</b>	4	<b>117.8%</b>
Iowa		3,522	4,191	4,993	5,396	5,612	6,135	6,293	6,544	6,824	7,417	10	<b>8.7%</b>	5	<b>110.6%</b>
Penn State		7,396	8,382												
		7,752	8,788												
		7,574	8,585	9,706	10,856	11,508	12,164	12,844	13,706	14,416	15,250	1	<b>5.8%</b>	6	<b>101.3%</b>
Michigan State <sup>2</sup>	Lower	5,626	6,101	6,703	7,000										
	Upper	6,198	6,723	7,386	7,704										
	Mean	5,912	6,412	7,044	7,352	8,181	8,887	9,912	10,690	11,383	11,670	5	<b>2.5%</b>	7	<b>97.4%</b>
Ohio State <sup>5</sup>		4,788	5,691	6,651	7,542	8,082	8,640	8,676	8,679	8,706	9,420	6	<b>8.2%</b>	8	<b>96.7%</b>
Nebraska		3,790	4,125	4,771	5,268	5,540	5,867	6,216	6,584	6,857	7,224	11	<b>5.4%</b>	9	<b>90.6%</b>
Indiana <sup>4</sup>		4,734	5,315	6,517	6,777	7,112	7,460	7,837	8,231	8,613	9,028	8	<b>4.8%</b>	10	<b>90.7%</b>
Michigan <sup>3</sup>	Lower	6,935	7,485	7,975	8,201	9,213	9,723	10,447	11,037	11,659	11,837				
	Upper	7,815	8,435	8,987	9,243	10,383	10,959	11,775	12,439	13,141	13,343				
	Mean	7,375	7,960	8,481	8,722	9,798	10,341	11,111	11,738	12,400	12,590	3	<b>1.5%</b>	11	<b>70.7%</b>

<sup>1</sup>AY 2002 - AY 2004 rates are for students entering after May 2001. The AY 2005 thru AY 2011 rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>2</sup>The rates for AY 2006 - AY 2011 are weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>3</sup>Rates for the College of Literature, Science and the Arts.

<sup>4</sup>AY 2003 - AY 2011 rates are for new students.

<sup>5</sup>AY 2004 - AY 2011 rates are for entering students.

TABLE 34B  
 REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES  
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank	% Change	Rank	% Change
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2011	2010 - 2011	2002 - 2011	2002 - 2011
Minnesota	6,547	7,662	8,517	9,525	9,655	10,887	11,388	12,603	13,401	14,344	3	7.0%	1	119.1%
Purdue	4,164	5,580	5,860	6,092	6,458	7,096	7,416	7,750	8,638	9,070	8	5.0%	2	117.8%
<i>University of Illinois at Urbana-Champaign</i>	<b>\$6,414</b>	<b>\$7,420</b>	<b>\$7,756</b>	<b>\$8,310</b>	<b>\$8,878</b>	<b>\$10,152</b>	<b>\$11,216</b>	<b>\$11,988</b>	<b>\$12,534</b>	<b>\$13,498</b>	4	7.7%	3	110.4%
Penn State	8,224	9,324	10,420	11,796	13,002	13,742	14,508	15,468	16,258	17,202	2	5.8%	4	109.2%
Iowa	4,108	4,887	5,689	6,182	6,424	6,959	7,158	7,436	7,863	8,579	9	9.1%	5	108.8%
Michigan State	6,510	7,062	7,762	8,108	8,855	9,426	10,330	11,300	11,948	12,762	5	6.8%	6	96.0%
Nebraska	3,938	4,290	4,949	5,467	5,747	6,089	6,450	6,830	7,113	7,496	11	5.4%	7	90.4%
Ohio State	6,333	6,639	7,278	8,250	8,832	9,438	9,972	10,440	10,708	11,298	6	5.5%	8	78.4%
Wisconsin	6,361	6,880	7,593	8,320	8,738	9,184	9,642	10,023	10,518	10,941	7	4.0%	9	72.0%
Indiana	4,818	5,361	5,569	5,796	6,258	6,594	7,207	7,870	7,898	7,911	10	0.2%	10	64.2%
Michigan	11,523	12,197	12,933	13,585	14,271	14,991	15,747	16,541	17,475	17,973	1	2.8%	11	56.0%

TABLE 34C  
 REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**  
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2011	% Change 2010 - 2011	Rank 2002 - 2011	% Change 2002 - 2011
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011				
Indiana	10,492	11,846	12,761	13,675	14,623	15,637	18,233	20,441	23,591	26,182	3	<b>11.0%</b>	1	<b>149.5%</b>
Iowa	7,440	9,899	10,701	11,194	12,686	13,453	13,940	14,387	17,105	18,320	9	<b>7.1%</b>	2	<b>146.2%</b>
Penn State	9,418	10,678	12,908	14,948	15,840	16,740	17,670	18,818	19,760	20,912	6	<b>5.8%</b>	3	<b>122.0%</b>
Ohio State	11,721	13,278	14,121	15,555	17,856	19,479	21,183	22,983	24,100	25,395	4	<b>5.4%</b>	4	<b>116.7%</b>
Minnesota	15,367	17,360	19,004	21,172	22,782	24,269	25,466	28,413	30,459	31,926	2	<b>4.8%</b>	5	<b>107.8%</b>
Purdue	10,064	12,248	12,860	13,372	14,174	15,276	17,464	18,250	19,664	20,648	8	<b>5.0%</b>	6	<b>105.2%</b>
Nebraska	3,938	4,290	4,949	5,467	5,747	6,089	6,450	6,830	7,113	7,496	11	<b>5.4%</b>	7	<b>90.4%</b>
Michigan State	12,800	13,400	15,300	16,200	17,065	17,946	18,878	20,438	21,690	23,700	5	<b>9.3%</b>	8	<b>85.2%</b>
Michigan	25,685	27,687	29,687	31,687	33,989	35,989	38,289	40,439	42,989	45,189	1	<b>5.1%</b>	9	<b>75.9%</b>
Wisconsin	7,709	8,336	9,049	9,776	10,194	10,640	11,098	11,479	11,974	12,397	10	<b>3.5%</b>	10	<b>60.8%</b>
<b><i>University of Illinois at Urbana-Champaign</i></b>	<b>\$13,564</b>	<b>\$15,284</b>	<b>\$15,960</b>	<b>\$17,218</b>	<b>\$18,118</b>	<b>\$18,826</b>	<b>\$19,342</b>	<b>\$20,528</b>	<b>\$20,716</b>	<b>\$20,794</b>	<b>7</b>	<b>0.4%</b>	<b>11</b>	<b>53.3%</b>

**TABLE 34D**  
**REVIEW OF TUITION AND MANDATORY FEES FOR DENTISTRY**  
**AMONG PUBLIC BIG TEN UNIVERSITIES**

	Academic Year										Rank 2011	% Change 2010 - 2011	Rank 2002 - 2011	% Change 2002 - 2011
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011				
Minnesota	12,654	14,746	16,428	18,917	20,326	21,371	22,325	27,675	38,033	41,214	<sup>1</sup> 1	<b>8.4%</b>	1	<b>225.7%</b>
Iowa	10,772	15,738	16,585	18,080	20,796	21,927	25,854	26,681	31,187	33,248	3	<b>6.6%</b>	2	<b>208.7%</b>
<i>University of Illinois at Chicago</i>	<b>\$13,370</b>	<b>\$15,132</b>	<b>\$17,258</b>	<b>\$18,558</b>	<b>\$21,374</b>	<b>\$23,374</b>	<b>\$26,590</b>	<b>\$29,166</b>	<b>\$31,702</b>	<b>\$32,864</b>	2	<b>3.7%</b>	3	<b>145.8%</b>
Ohio State	12,867	14,376	16,092	18,405	20,667	22,686	24,675	26,598	27,913	29,013	5	<b>3.9%</b>	4	<b>125.5%</b>
Nebraska	10,162	10,790	12,429	13,861	14,158	23,660	24,693	17,295	20,909	22,131	<sup>2</sup> 7	<b>5.8%</b>	5	<b>117.8%</b>
Indiana	14,122	15,400	17,165	17,850	18,821	19,844	21,777	23,921	25,026	26,278	6	<b>5.0%</b>	6	<b>86.1%</b>
Michigan	17,665	18,733	19,865	21,581	23,387	24,567	26,543	27,883	29,457	30,443	4	<b>3.3%</b>	7	<b>72.3%</b>
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				
Wisconsin	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>2010 - 2011 rates for Minnesota include two semesters and a summer.

<sup>2</sup>Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

TABLE 34E  
REVIEW OF TUITION AND MANDATORY FEES FOR LAW  
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank	% Change	Rank	% Change
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2011</u>	<u>2010 - 2011</u>	<u>2002 - 2011</u>	<u>2002 - 2011</u>
<i>University of Illinois at Urbana-Champaign</i>	<b>\$11,332</b>	<b>\$12,830</b>	<b>\$14,566</b>	<b>\$15,926</b>	<b>\$17,483</b>	<b>\$20,453</b>	<b>\$25,967</b>	<b>\$31,163</b>	<b>\$36,327</b>	<b>\$36,379</b>	<sup>1</sup> 3	0.1%	1	221.0%
Indiana	9,534	11,021	12,541	13,046	14,349	15,783	17,912	19,988	24,891	26,904	5	8.1%	2	182.2%
Iowa	8,655	10,509	11,603	12,348	13,211	14,542	16,341	17,916	21,432	24,154	7	12.7%	3	179.1%
Minnesota	11,639	13,566	15,385	17,148	18,422	20,585	21,648	25,253	28,670	32,211	4	12.4%	4	176.8%
Ohio State	10,853	11,907	13,095	14,405	15,907	17,551	19,246	20,919	22,458	24,468	6	9.0%	5	125.4%
Wisconsin	8,180	8,844	9,557	10,734	11,658	12,653	13,708	14,730	16,426	18,049	8	9.9%	6	120.6%
Nebraska	5,655	6,080	7,286	7,918	8,235	8,630	9,058	10,496	11,361	12,403	9	9.2%	7	119.3%
Penn State	18,756	22,640	24,670	25,644	26,680	28,168	29,810	31,942	34,462	36,816	2	6.8%	8	96.3%
Michigan	23,349	24,991	27,863	29,357	32,919	35,501	38,949	41,499	43,199	44,599	1	3.2%	9	91.0%
Michigan State	--	--	--	--	--	--	--	--	--	--				
Purdue	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>Rate listed is for students entering in Summer 2010 or Summer 2009. Students entering in Summer 2008 are assessed \$33,059. Those entering Summer 2007 are assessed \$29,223 and continuing students are assessed \$26,771.

TABLE 34F  
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**  
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2011	% Change 2010 - 2011	Rank 2002 - 2011	% Change 2002 - 2011
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011				
Penn State	15,094	17,576	17,870	18,574	19,093	19,855	20,466	21,935	33,747	37,842	1	12.1%	1	150.7%
Michigan State	14,919	17,687	18,489	18,982	19,736	20,819	25,094	26,113	27,749	34,338	4	23.7%	2	130.2%
Iowa	15,195	17,439	19,350	22,005	23,406	25,293	27,234	28,563	29,428	29,804	6	1.3%	3	96.1%
<i>University of Illinois at Chicago</i>	<b>\$19,374</b>	<b>\$21,716</b>	<b>\$22,832</b>	<b>\$24,572</b>	<b>\$26,288</b>	<b>\$27,728</b>	<b>\$28,624</b>	<b>\$30,360</b>	<b>\$33,138</b>	<b>\$35,764</b>	2	7.9%	4	84.6%
Michigan	15,634	17,670	18,564	19,305	21,478	23,896	25,769	27,810	28,504	28,829	8	1.1%	5	84.4%
Nebraska	14,130	14,729	17,005	19,002	19,933	21,132	22,378	23,739	24,681	25,694	9	4.1%	6	81.8%
Ohio State	17,400	18,546	20,700	21,900	23,830	25,494	27,960	30,408	29,428	30,948 <sup>1</sup>	5	5.2%	7	77.9%
Minnesota	21,976	23,950	26,422	28,286	29,704	31,192	33,058	35,034	38,086	35,668 <sup>2</sup>	3	-6.3%	8	62.3%
Indiana	19,331	19,919	20,525	21,355	22,433	23,565	24,755	26,005	27,473	29,653	7	7.9%	9	53.4%
Wisconsin	20,105	21,725	21,738	21,764	21,818	22,264	22,722	23,102	23,598	24,021	10	1.8%		19.5%
Purdue	--	--	--	--	--	--	--	--	--	--				

<sup>1</sup>Rate for 2002 - 2009 include Fall, Spring and Summer. 2010 - 2011 rate is for three quarters.

<sup>2</sup>2010 rates for Minnesota include two semesters and a summer.

TABLE 34G  
 REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**  
 AMONG PUBLIC BIG TEN UNIVERSITIES

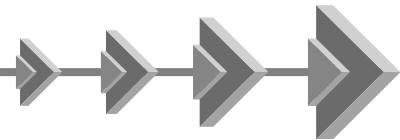
	Academic Year										Rank	% Change	Rank	% Change
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2011</u>	<u>2010 - 2011</u>	<u>2002 - 2011</u>	<u>2002 - 2011</u>
Nebraska	6,615	7,250	8,403	9,368	9,819	10,402	11,004	15,669	16,289	16,824	7	3.3%	1	154.3%
Purdue	8,384	10,224	10,736	11,164	11,834	13,796	14,418	15,068	19,322	20,288	4	5.0%	2	142.0%
<b><i>University of Illinois at Chicago</i></b>	<b>\$10,142</b>	<b>\$11,730</b>	<b>\$12,842</b>	<b>\$13,782</b>	<b>\$14,760</b>	<b>\$16,670</b>	<b>\$18,196</b>	<b>\$20,168</b>	<b>\$22,348</b>	<b>\$24,158</b>	<b>1</b>	<b>8.1%</b>	<b>3</b>	<b>138.2%</b>
Ohio State	7,743	8,637	9,663	10,815	12,165	13,377	14,529	15,777	16,633	17,823	6	7.2%	4	130.2%
Iowa	9,374	11,127	11,929	12,422	13,187	13,976	17,490	18,050	19,070	20,392	3	6.9%	5	117.5%
Minnesota	10,608	12,372	13,402	14,760	15,856	16,877	17,648	19,329	20,823	22,308	2	7.1%	6	110.3%
Wisconsin	8,711	9,418	10,131	10,858	11,276	11,722	12,455	13,124	13,926	14,672	8	5.4%	7	68.4%
Michigan	13,863	15,241	16,619	14,991	15,897	16,857	17,707	18,601	19,651	20,211	5	2.8%	8	45.8%
Indiana	--	--	--	--	--	--	--	--	--	--				
Michigan State	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				



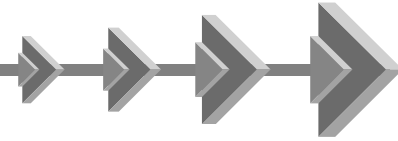
TABLE 34H  
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**  
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										Rank 2011	% Change 2010 - 2011	Rank 2002 - 2011	% Change 2002 - 2011
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011				
<i>University of Illinois at Urbana-Champaign</i>	<b>\$11,090</b>	<b>\$12,564</b>	<b>\$13,488</b>	<b>\$14,858</b>	<b>\$15,958</b>	<b>\$17,566</b>	<b>\$20,282</b>	<b>\$21,468</b>	<b>\$22,656</b>	<b>\$25,234</b>	<b>3</b>	<b>11.4%</b>	<b>1</b>	<b>127.5%</b>
Ohio State	12,039	13,215	14,661	16,413	17,955	19,629	21,342	23,307	24,118	25,908	2	7.4%	2	115.2%
Minnesota	12,436	14,492	15,911	17,142	18,416	19,529	20,847	23,017	24,775	26,678	1	7.7%	3	114.5%
Michigan State	11,800	12,800	14,000	14,800	16,065	17,196	18,860	20,476	21,644	22,892	4	5.8%	4	94.0%
Purdue	9,576	11,536	12,116	12,596	13,352	14,404	15,052	15,730	17,018	17,870	6	5.0%	5	86.6%
Wisconsin	14,660	15,843	15,856	15,882	15,936	16,382	16,840	17,220	17,715	18,139	5	2.4%	6	23.7%
Indiana	--	--	--	--	--	--	--	--	--	--				
Iowa	--	--	--	--	--	--	--	--	--	--				
Michigan	--	--	--	--	--	--	--	--	--	--				
Nebraska	--	--	--	--	--	--	--	--	--	--				
Penn State	--	--	--	--	--	--	--	--	--	--				

# **FINANCIAL AID**



# FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC), four-fifths of the undergraduate students at Chicago (UIC), and over four-fifths of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2009.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2009, were \$3,429 at UIUC, \$3,432 at UIC and \$2,965 at UIS. In FY 2009, two-fifths of UIUC and one-half of UIC undergraduate students received Federal Direct loans and three-fifths of the undergraduate students at UIS received Federal Family Education Loan Program (FFELP) loans. These loan programs averaged \$9,380, \$8,535 and \$7,384, respectively, per recipient.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2009 varied from \$4,274 at UIUC, \$3,964 at UIC and \$3,190 at UIS.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By AY 2009 the gap between entering full-time students and the maximum MAP award increased to \$7,138 at UIUC, \$6,742 at UIC and \$4,101 at UIS.
- ▶ **In FY 2009, Illinois ranked fourteenth nationally in state spending for student aid, down from second place in FY 1999**, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2009 Illinois spent 12.5% of their higher education budget on need based student aid compared to the national median of 6.3%.
- ▶ **When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2009 term, only 54% of UIUC, 43% of UIC and 33% of UIS students paid full tuition and fees.**
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2009, University of Illinois students received 940 children of employee waivers, 719 at UIUC, 176 at UIC and 45 at UIS.

TABLE 35  
 FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM  
 MAXIMUM AWARD LEVELS

Fiscal Year	Pell	MAP	Total	Tuition and Mandatory Fees		
				Urbana-Champaign <sup>2</sup>	Chicago <sup>2</sup>	Springfield
1990	\$2,300	\$3,500	\$5,800	\$2,913	\$2,853	\$1,818
1991	\$2,400	\$3,500	\$5,900	\$2,971	\$2,913	\$1,818
1992	\$2,400	\$3,500	\$5,900	\$3,186	\$3,077	\$1,896
1993	\$2,300	\$3,500	\$5,800	\$3,460	\$3,371	\$2,267
1994	\$2,300	\$3,500	\$5,800	\$3,508	\$3,439	\$2,555
1995	\$2,340	\$3,800	\$6,140	\$3,750	\$3,698	\$2,749
1996	\$2,470	\$3,900	\$6,370	\$3,958	\$3,974	\$2,833
1997	\$2,700	\$4,000	\$6,700	\$4,153	\$4,188	\$2,950
1998	\$3,000	\$4,120	\$7,120	\$4,374	\$4,358	\$3,039
1999	\$3,125	\$4,320	\$7,445	\$4,554	\$4,498	\$3,150
2000	\$3,300	\$4,530	\$7,830	\$4,770	\$4,648	\$3,308
2001	\$3,750	\$4,740	\$8,490	\$4,994	\$4,800	\$3,395
2002	\$4,000	\$4,986	\$8,986	\$5,754	\$5,620	\$3,611
2003	\$4,000	\$4,720	\$8,720	\$6,704	\$6,592	\$4,009
2004	\$4,050	\$4,471	\$8,521	\$7,010	\$6,958	\$4,310
2005	\$4,050	\$4,471	\$8,521	\$7,944	\$7,818	\$5,239
2006	\$4,050	\$4,471	\$8,521	\$8,634	\$8,492	\$5,957
2007	\$4,050	\$4,968	\$9,018	\$9,882	\$9,742	\$7,244
2008	\$4,310	\$4,968	\$9,278	\$11,130	\$10,540	\$8,100
2009	\$4,731	\$4,968	\$9,699	\$12,230	\$11,710	\$9,069
2010	\$5,350	\$4,968	\$10,318	\$12,528	\$12,028	\$9,533
2011	\$5,550	\$4,968	\$10,518	\$13,508	\$12,858	\$10,366

<sup>1</sup>FY 2009 MAP Maximum \$5,468 in Statute.

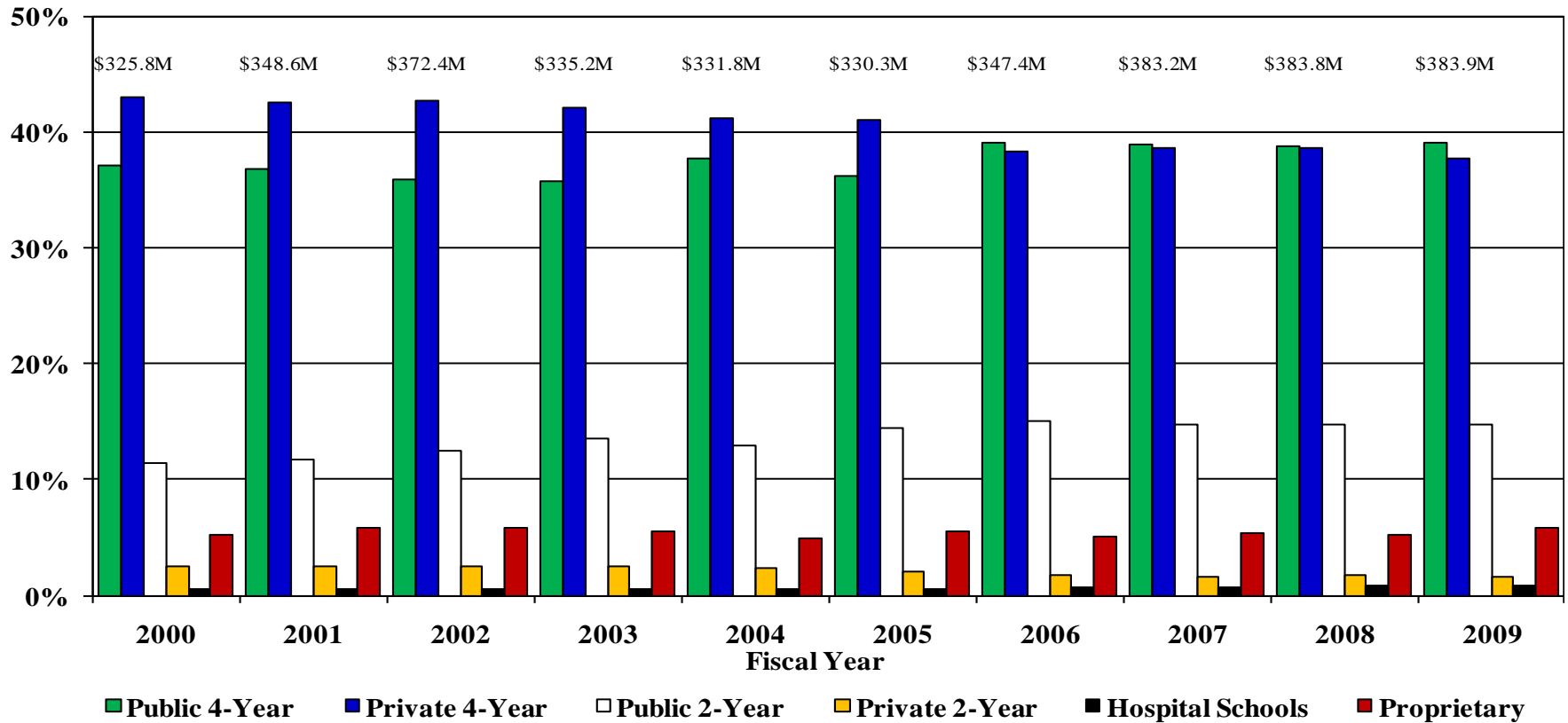
<sup>2</sup>FY 1990 - 1995 rates are averages of upper and lower division rates.

TABLE 36  
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS  
BY TYPE OF AID

	Urbana-Champaign					Chicago					Springfield				
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>Gift Assistance</b>															
Undergraduate	14,922	19,319	15,336	15,573	15,920	8,559	10,255	8,873	9,126	10,016	1,474	1,892	1,800	1,820	2,072
Graduate	8,985	9,204	9,459	9,593	9,540	5,272	5,509	5,709	5,599	5,805	602	659	706	761	773
<b>Loans</b>															
Undergraduate	12,993	13,176	13,246	13,869	14,269	6,315	6,582	7,250	8,107	8,720	1,264	1,308	1,397	1,546	1,808
Graduate	3,069	3,033	3,161	3,370	3,603	3,884	3,988	4,172	4,455	5,073	477	549	571	600	725
<b>Employment</b>															
Undergraduate	9,636	9,662	9,918	10,227	10,190	2,854	2,809	3,002	2,868	2,875	319	396	394	423	435
Graduate	7,480	8,255	8,297	8,137	8,237	3,413	3,430	3,487	3,245	3,283	371	449	386	363	365
<b>Total Unduplicated</b>															
Undergraduate	22,611	23,616	22,951	23,571	24,048	11,545	11,938	12,363	12,822	13,591	1,940	2,165	2,296	2,366	2,654
Graduate	11,105	11,355	11,765	11,987	12,207	7,571	7,675	7,919	8,114	8,706	901	1,096	1,097	1,142	1,306

Source: IBHE Student Financial Aid Surveys.

FIGURE 2  
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



U of I as a % of Public 4-Year	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
	34.6%	34.1%	34.5%	35.2%	35.3%	35.0%	33.7%	34.2%	34.8%	35.3%

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

TABLE 37  
 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR  
 FY 2005 THROUGH FY 2009

Sector	2004-2005		2005-2006		2006-2007		2007-2008		2008-2009	
	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	\$ Payout	# Awards	\$ Payout
Public 4-Year	43,989	\$119,914,304	43,361	\$135,600,329	43,377	\$149,176,374	42,724	\$148,992,788	42,372	\$150,100,858
Private 4-Year	38,099	\$135,727,394	36,391	\$133,367,576	36,563	\$147,999,179	36,569	\$148,308,122	35,434	\$145,221,115
Public 2-Year	58,745	\$47,756,914	57,967	\$52,207,890	57,211	\$56,595,122	56,679	\$56,645,243	56,326	\$56,789,887
Private 2-Year	2,161	\$6,724,255	2,025	\$6,354,102	1,836	\$6,305,510	1,921	\$6,632,903	1,787	\$6,243,846
Hospital	641	\$2,033,219	696	\$2,243,786	718	\$2,505,515	849	\$2,962,152	849	\$3,079,706
Proprietary	6,676	\$18,172,601	6,413	\$17,606,707	6,930	\$20,610,835	6,801	\$20,275,860	7,462	\$22,456,677
<b>All Sector Total</b>	<b>150,311</b>	<b>\$330,328,687</b>	<b>146,853</b>	<b>\$347,380,390</b>	<b>146,635</b>	<b>\$383,192,534</b>	<b>145,543</b>	<b>\$383,817,067</b>	<b>144,230</b>	<b>\$383,892,090</b>

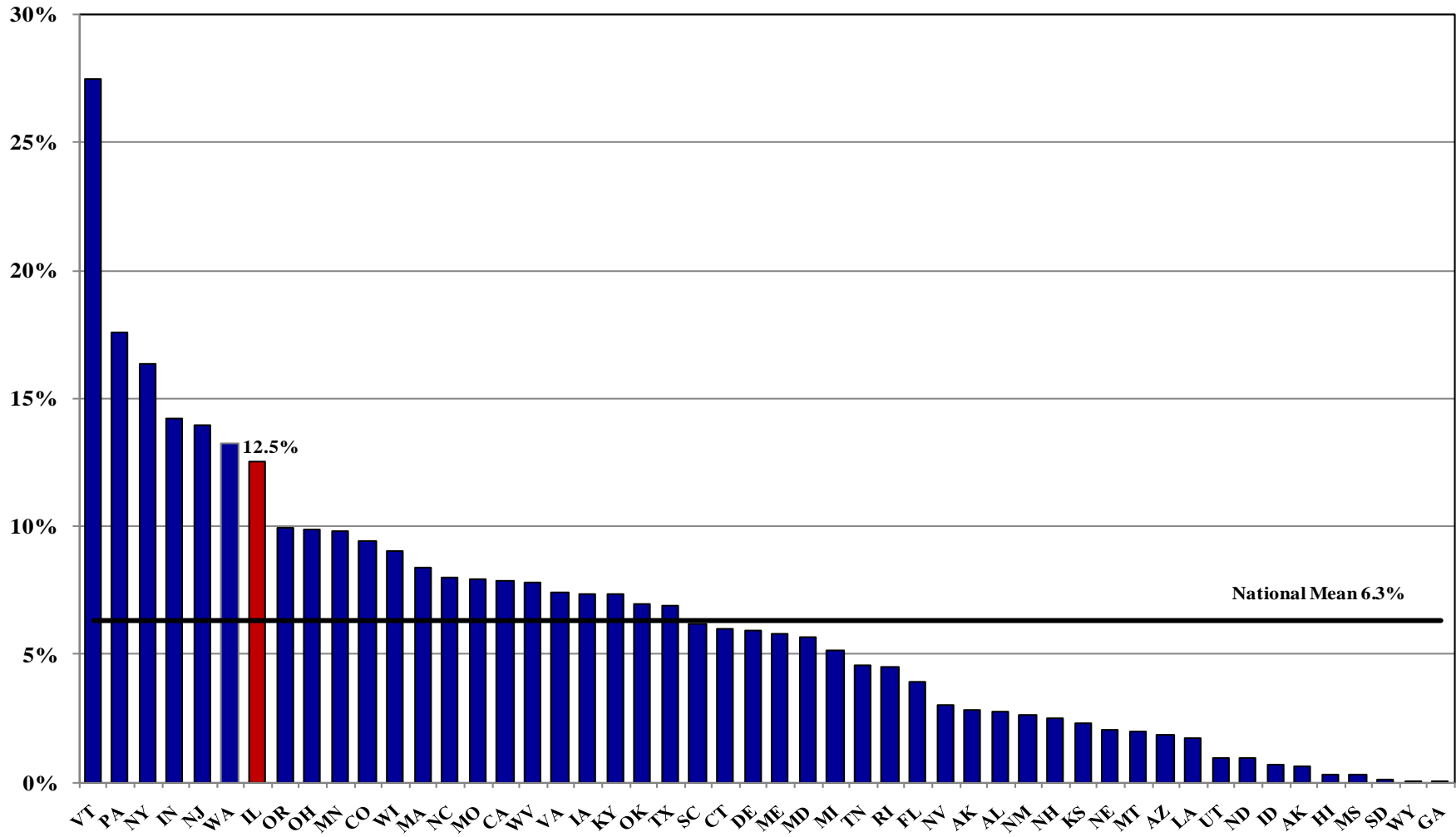
TABLE 38  
STATE SPENDING PLANS FOR STUDENT AID  
FY 2009

(Dollars in Thousands)

	State	Need Based	Non-Need Based	Non-Grant Aid*	Total		State	Need Based	Non-Need Based	Non-Grant Aid*	Total
1	California	\$875,794	\$0	\$18,557	\$894,351	27	West Virginia	\$40,298	\$53,313	\$20,371	\$113,982
2	New York	\$824,028	\$30,285	\$98,553	\$952,866	28	Puerto Rico	\$37,105	\$0	\$174	\$37,279
3	Texas	\$472,515	\$0	\$148,505	\$621,021	29	District of Columbia	\$34,208	\$0	\$0	\$34,208
4	<b>Illinois</b>	<b>\$392,877</b>	<b>\$25,795</b>	<b>\$10,019</b>	<b>\$428,691</b>	30	Louisiana	\$27,836	\$130,355	\$1,885	\$160,075
5	Pennsylvania	\$376,640	\$614	\$27,949	\$405,203	31	Arkansas	\$26,075	\$14,742	\$4,103	\$44,920
6	North Carolina	\$319,035	\$66,469	\$77,330	\$462,833	32	New Mexico	\$23,733	\$53,594	\$11,317	\$88,644
7	New Jersey	\$290,373	\$30,103	\$343,638	\$664,114	33	Arizona	\$20,625	\$208	\$2,700	\$23,533
8	Indiana	\$233,087	\$10,913	\$21,546	\$265,546	34	Vermont	\$20,018	\$86	\$416	\$20,520
9	Ohio	\$224,886	\$59,325	\$535	\$284,746	35	Alabama	\$19,703	\$3,777	\$556	\$24,035
10	Washington	\$219,014	\$3,725	\$34,106	\$256,844	36	Kansas	\$18,502	\$160	\$4,648	\$23,310
11	Florida	\$154,287	\$435,611	\$100,447	\$690,345	37	Nevada	\$17,775	\$25,662	\$19,598	\$63,034
12	Minnesota	\$153,454	\$57	\$137,435	\$290,946	38	Maine	\$16,290	\$0	\$3,072	\$19,362
13	Virginia	\$126,396	\$80,461	\$88,677	\$295,534	39	Delaware	\$14,363	\$3,644	\$875	\$18,882
14	Wisconsin	\$107,676	\$3,123	\$7,771	\$118,570	40	Nebraska	\$12,828	\$0	\$108,404	\$121,232
15	Michigan	\$98,039	\$75,288	\$38,090	\$211,417	41	Rhode Island	\$10,652	\$0	\$0	\$10,652
16	Maryland	\$95,232	\$5,446	\$9,700	\$110,379	42	Utah	\$7,416	\$3,235	\$52,459	\$63,109
17	Kentucky	\$93,436	\$96,745	\$4,937	\$195,117	43	Montana	\$5,138	\$729	\$743	\$6,610
18	Missouri	\$92,985	\$36,286	\$11,304	\$140,575	44	New Hampshire	\$3,549	\$3	\$437	\$3,988
19	Massachusetts	\$89,513	\$5,760	\$36,351	\$131,623	45	Mississippi	\$3,065	\$20,385	\$5,578	\$29,028
20	Colorado	\$78,142	\$10,218	\$18,061	\$106,421	46	North Dakota	\$2,883	\$732	\$755	\$4,370
21	Oklahoma	\$75,341	\$10,340	\$123,611	\$209,292	47	Idaho	\$2,741	\$5,477	\$194	\$8,411
22	Tennessee	\$74,906	\$241,012	\$2,070	\$317,988	48	Alaska	\$1,977	\$0	\$97,452	\$99,430
23	Oregon	\$68,836	\$45	\$47,522	\$116,403	49	Hawaii	\$1,908	\$0	\$0	\$1,908
24	South Carolina	\$65,464	\$254,048	\$432	\$319,944	50	Georgia	\$1,366	\$565,225	\$14,252	\$580,842
25	Connecticut	\$63,235	\$287	\$63,859	\$127,381	51	South Dakota	\$178	\$3,550	\$370	\$4,097
26	Iowa	\$60,982	\$4,699	\$2,769	\$68,450	52	Wyoming	\$163	\$0	\$0	\$163

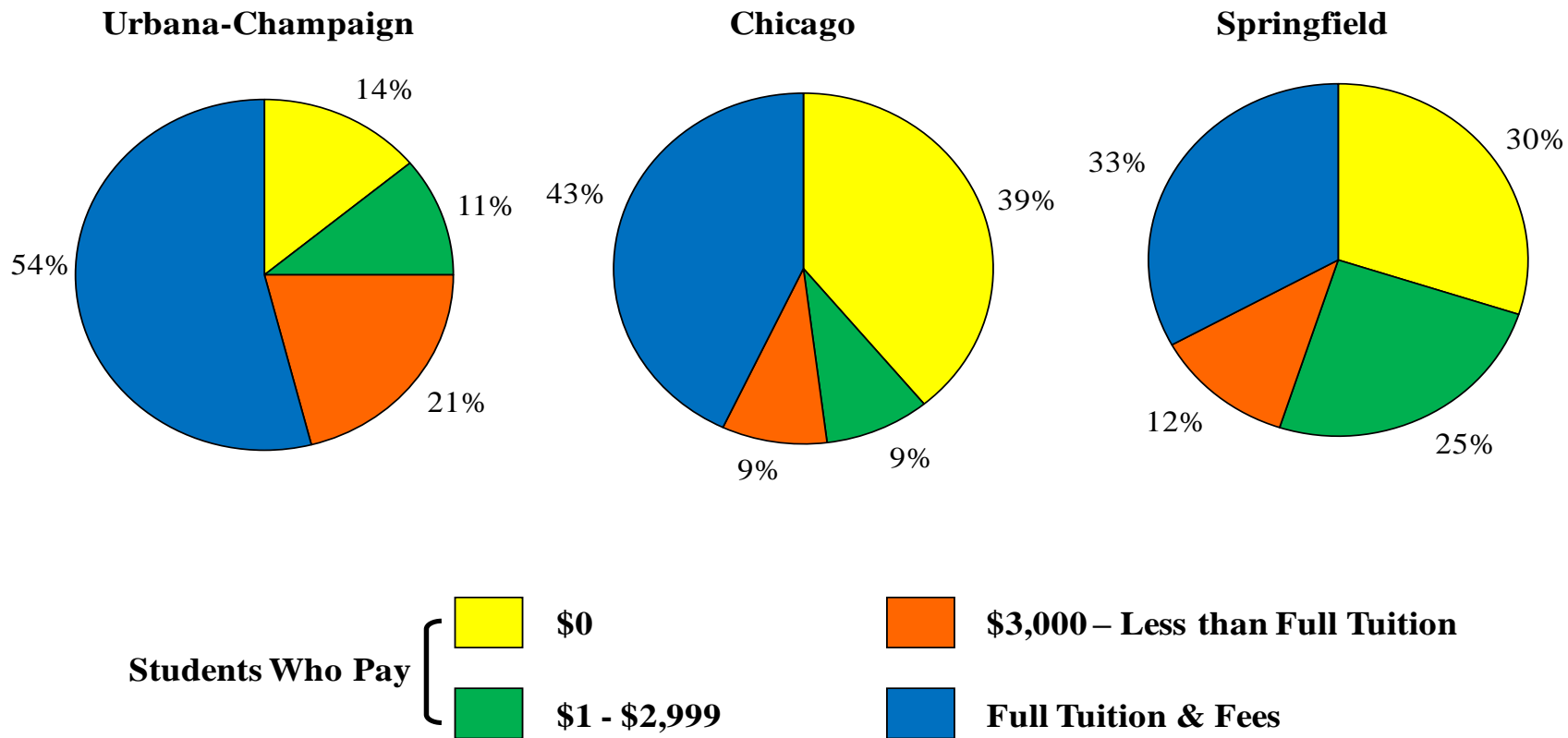


FIGURE 3  
 NEED BASED STUDENT AID AS A PERCENT OF  
 THE STATE HIGHER EDUCATION BUDGET  
 FY 2009



Source: Chronicle of Higher Education

FIGURE 4  
**FINANCIAL AID "WHO PAYS" ANALYSIS**  
**UNDERGRADUATE STUDENT ASSISTANCE**  
**FALL 2009**



Based on Fall 2009 Full-time Undergraduates.

TABLE 39  
 FINANCIAL AID "WHO PAYS" ANALYSIS  
 UNDERGRADUATE STUDENT ASSISTANCE  
 Fall 2009

**Methodology:**

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

<b>Students who pay</b>	<b>Urbana-Champaign</b>			<b>Chicago</b>			<b>Springfield</b>		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,215	14%	14%	5,706	39%	39%	581	30%	30%
\$ 1 - \$ 999	1,447	5%	19%	352	2%	41%	195	10%	40%
\$1,000 - \$1,999	1,087	3%	22%	774	5%	46%	157	8%	48%
\$2,000 - \$2,999	828	3%	25%	303	2%	48%	144	7%	55%
\$3,000 - \$3,999	1,328	4%	29%	499	3%	51%	179	9%	64%
\$4,000 - less than full	5,090	17%	46%	900	6%	58%	66	3%	68%
Full Tuition & Fees	16,263	54%	100%	6,300	43%	100%	635	33%	100%
Total	30,258	100%	100%	14,834	100%	100%	1,957	100%	100%

TABLE 40A  
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN  
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	4,679	\$12,802,202	4,726	\$13,028,378	4,988	\$14,733,669	4,852	\$16,635,464	5,730	\$23,593,552
SEOG	533	889,883	614	1,077,384	465	937,806	362	790,795	553	1,295,988
Misc.	393	2,151,366	1,778	3,884,832	1,981	4,288,766	2,037	4,276,721	2,802	6,454,882
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	12,526	91,286,384	12,689	100,221,164	12,840	104,142,397	13,526	126,867,773	14,002	149,756,842
Work Study	1,398	1,286,964	1,407	1,380,373	1,452	1,537,097	1,417	1,440,043	1,515	1,526,673
<b>Subtotal - Federal</b>	<b>19,529</b>	<b>\$108,416,799</b>	<b>21,214</b>	<b>\$119,592,131</b>	<b>21,726</b>	<b>\$125,639,735</b>	<b>22,194</b>	<b>\$150,010,796</b>	<b>24,602</b>	<b>\$182,627,937</b>
<b>Percent of Total</b>		<b>46.58%</b>		<b>46.65%</b>		<b>47.02%</b>		<b>49.59%</b>		<b>52.73%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	6,347	\$23,378,432	6,422	\$26,134,859	6,248	\$25,655,257	6,037	\$25,803,562	6,062	\$26,105,104
ISAC (MAP Plus)	0	0	6,690	3,004,000	0	0	0	0	0	0
Child of Employee Waiver	762	2,667,686	753	2,889,583	747	3,082,434	719	3,253,666	676	3,344,837
Other Waivers	1,270	8,001,177	1,298	8,935,711	1,226	9,476,183	1,226	9,861,642	1,185	10,210,170
Misc.	2,244	2,770,268	2,287	2,758,211	2,342	2,697,660	1,935	3,193,439	2,432	2,750,184
<b>Subtotal - State</b>	<b>10,623</b>	<b>\$36,817,563</b>	<b>17,450</b>	<b>\$43,722,364</b>	<b>10,563</b>	<b>\$40,911,534</b>	<b>9,917</b>	<b>\$42,112,309</b>	<b>10,355</b>	<b>\$42,410,295</b>
<b>Percent of Total</b>		<b>15.82%</b>		<b>17.05%</b>		<b>15.31%</b>		<b>13.92%</b>		<b>12.24%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships & Grants	11,289	\$29,088,769	11,807	\$33,299,318	12,216	\$38,488,721	12,384	\$41,784,441	12,549	\$46,566,270
SEOG										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	2,234	9,535,129	2,955	10,718,571	2,618	11,959,250	2,722	13,983,070	3,522	16,182,521
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	817	2,185,601	1,197	3,086,494	1,205	1,564,703	361	649,124	584	973,481
UI Long-term Loans	1,356	3,067,105	927	2,198,298	524	1,010,437	897	1,593,019	1,286	2,155,585
Work Study:										
(UI Share)	N/A	596,178	N/A	692,244	N/A	806,686	N/A	750,063	N/A	801,446
Employment	8,797	17,264,451	8,653	16,731,248	8,877	18,245,606	9,342	19,957,275	10,010	23,948,363
<b>Subtotal - Institutional</b>	<b>24,493</b>	<b>\$61,737,233</b>	<b>25,539</b>	<b>\$66,726,173</b>	<b>25,440</b>	<b>\$72,075,403</b>	<b>25,706</b>	<b>\$78,716,992</b>	<b>27,951</b>	<b>\$90,627,666</b>
<b>Percent of Total</b>		<b>26.53%</b>		<b>26.03%</b>		<b>26.98%</b>		<b>26.02%</b>		<b>26.17%</b>
<b>OTHER PROGRAMS</b>										
Loans	1,501	\$14,833,839	1,591	\$16,318,439	1,624	\$17,854,445	1,636	\$19,963,263	1,444	\$18,370,323
Misc.	3,625	10,942,302	3,427	10,006,201	3,274	10,695,667	3,398	11,699,867	3,310	12,330,223
<b>Subtotal - Other</b>	<b>5,126</b>	<b>\$25,776,141</b>	<b>5,018</b>	<b>\$26,324,640</b>	<b>4,898</b>	<b>\$28,550,112</b>	<b>5,034</b>	<b>\$31,663,130</b>	<b>4,754</b>	<b>\$30,700,546</b>
<b>Percent of Total</b>		<b>11.07%</b>		<b>10.27%</b>		<b>10.69%</b>		<b>10.47%</b>		<b>8.86%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>59,771</b>	<b>\$232,747,736</b>	<b>69,221</b>	<b>\$256,365,308</b>	<b>62,627</b>	<b>\$267,176,784</b>	<b>62,851</b>	<b>\$302,503,227</b>	<b>67,662</b>	<b>\$346,366,444</b>

Source: IBHE Student Financial Aid Surveys.

**TABLE 40A**  
**UNIVERSITY OF ILLINOIS AT CHICAGO**  
**UNDERGRADUATE STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	5,190	\$14,002,472	5,168	\$14,350,776	5,754	\$17,089,795	5,879	\$20,178,087	7,226	\$30,302,956
SEOG	951	841,329	1,156	926,025	1,100	863,212	881	834,457	1,247	1,035,000
Other Scholarships, Grants, Fellowships	265	1,725,728	1,190	4,711,183	1,754	5,583,402	2,242	7,385,134	2,799	5,629,623
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	6,023	37,855,711	6,249	39,603,901	7,072	51,846,007	7,973	68,050,764	8,574	68,989,655
Other Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Work Study	835	1,128,347	703	864,133	951	1,103,880	843	1,103,341	1,006	1,471,766
<b>Subtotal - Federal</b>	<b>13,264</b>	<b>\$55,553,587</b>	<b>14,466</b>	<b>\$60,456,018</b>	<b>16,631</b>	<b>\$76,486,296</b>	<b>17,818</b>	<b>\$97,551,783</b>	<b>20,852</b>	<b>\$107,429,000</b>
<b>Percent of Total</b>		<b>47.16%</b>		<b>45.83%</b>		<b>50.38%</b>		<b>55.59%</b>		<b>55.60%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	5,878	\$20,238,442	5,899	\$22,696,654	6,079	\$23,931,483	6,184	\$24,512,957	6,675	\$26,786,299
ISAC (MAP Plus)	0	0	2,359	1,107,500	0	0	0	0	0	0
Child of Employee Waiver	157	432,144	184	543,150	174	560,531	176	609,513	190	738,812
Other Waivers	325	2,086,739	355	2,449,830	379	2,892,747	435	3,567,067	398	2,834,460
Misc.	841	2,220,638	873	2,000,692	1,034	2,293,074	1,126	2,470,611	1,124	1,891,146
<b>Subtotal - State</b>	<b>7,201</b>	<b>\$24,977,963</b>	<b>9,670</b>	<b>\$28,797,826</b>	<b>7,666</b>	<b>\$29,677,835</b>	<b>7,921</b>	<b>\$31,160,148</b>	<b>8,387</b>	<b>\$32,250,717</b>
<b>Percent of Total</b>		<b>21.20%</b>		<b>21.83%</b>		<b>19.55%</b>		<b>17.76%</b>		<b>16.69%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	6,796	\$16,075,299	8,016	\$18,114,949	8,562	\$20,596,390	8,969	\$23,092,360	10,089	\$28,056,948
SEOG:										
(UI Share)	N/A	280,443	N/A	308,675	N/A	287,738	N/A	278,152	N/A	345,000
Waivers	817	4,485,371	853	5,198,187	822	5,529,469	829	6,125,827	958	5,899,873
Other Fed. Loans (Collections)	59	126,729	61	134,210	31	79,250	22	53,759	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	1,453	2,917,312	2,199	4,582,474	959	2,556,184	348	1,173,903	771	2,279,327
UI Long-term Loans	9	36,084	17	49,502	6	18,634	0	0	0	0
Work Study:										
(UI Share)	N/A	298,102	N/A	238,343	N/A	521,275	N/A	507,652	N/A	443,228
Employment	2,736	7,123,179	2,837	7,813,177	2,924	7,697,792	2,646	6,745,959	2,571	6,624,208
<b>Subtotal - Institutional</b>	<b>11,870</b>	<b>\$31,342,519</b>	<b>13,983</b>	<b>\$36,439,517</b>	<b>13,304</b>	<b>\$37,286,732</b>	<b>12,814</b>	<b>\$37,977,612</b>	<b>14,389</b>	<b>\$43,648,584</b>
<b>Percent of Total</b>		<b>26.61%</b>		<b>27.62%</b>		<b>24.56%</b>		<b>21.64%</b>		<b>22.59%</b>
<b>OTHER PROGRAMS</b>										
Loans	570	\$4,255,905	628	\$5,096,196	706	\$6,519,011	697	\$6,791,075	798	\$7,928,014
Misc.	691	1,675,894	526	1,122,918	827	1,861,794	817	2,010,880	900	1,945,723
<b>Subtotal - Other</b>	<b>1,261</b>	<b>\$5,931,799</b>	<b>1,154</b>	<b>\$6,219,114</b>	<b>1,533</b>	<b>\$8,380,805</b>	<b>1,514</b>	<b>\$8,801,955</b>	<b>1,698</b>	<b>\$9,873,737</b>
<b>Percent of Total</b>		<b>5.04%</b>		<b>4.71%</b>		<b>5.52%</b>		<b>5.02%</b>		<b>5.11%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>33,596</b>	<b>\$117,805,868</b>	<b>39,273</b>	<b>\$131,912,475</b>	<b>39,134</b>	<b>\$151,831,668</b>	<b>40,067</b>	<b>\$175,491,498</b>	<b>45,326</b>	<b>\$193,202,038</b>

Source: IBHE Student Financial Aid Surveys.

**TABLE 40A**  
**UNIVERSITY OF ILLINOIS AT SPRINGFIELD**  
**UNDERGRADUATE STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	751	\$1,762,411	734	\$1,794,327	828	\$2,085,920	874	\$2,591,394	1,106	\$4,095,849
SEOG	122	60,815	149	75,662	145	68,852	144	77,440	155	88,253
Other Scholarships	8	22,014	67	100,957	84	112,916	127	161,878	202	437,459
Carl Perkins (NDSL) Loans	15	39,650	9	23,737	9	24,588	4	12,046	4	7,136
Federal Family Educ. Loan Prog.	1,260	7,713,878	1,298	8,052,555	1,371	8,948,293	1,533	11,319,325	0	0
Wm. D. Ford Fed. Dir. Loan Prog.	0	0	0	0	0	0	0	0	1,793	13,922,522
Work Study	72	112,775	55	79,975	116	151,349	108	141,688	134	217,079
<b>Subtotal - Federal</b>	<b>2,228</b>	<b>\$9,711,543</b>	<b>2,312</b>	<b>\$10,127,213</b>	<b>2,553</b>	<b>\$11,391,918</b>	<b>2,790</b>	<b>\$14,303,771</b>	<b>3,394</b>	<b>\$18,768,298</b>
<b>Percent of Total</b>		<b>61.74%</b>		<b>59.01%</b>		<b>58.95%</b>		<b>62.39%</b>		<b>65.53%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	780	\$2,132,666	760	\$2,314,715	804	\$2,449,159	827	\$2,638,022	818	\$2,734,485
ISAC (MAP Plus)	0	0	403	190,750	0	0	0	0	0	0
Child of Employee Waiver	31	44,117	36	67,319	34	76,201	45	117,867	41	120,946
Other Waivers	221	331,110	232	446,884	270	631,346	289	803,100	321	1,030,514
Illinois Coop. Work Study	62	92,053	73	88,982	62	87,950	52	71,813	43	62,350
Misc.	459	834,715	458	868,777	481	912,199	625	1,132,954	475	1,154,740
<b>Subtotal - State</b>	<b>1,553</b>	<b>\$3,434,661</b>	<b>1,962</b>	<b>\$3,977,427</b>	<b>1,651</b>	<b>\$4,156,854</b>	<b>1,838</b>	<b>\$4,763,756</b>	<b>1,698</b>	<b>\$5,103,035</b>
<b>Percent of Total</b>		<b>21.84%</b>		<b>23.18%</b>		<b>21.51%</b>		<b>20.78%</b>		<b>17.82%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships & Grants	594	\$1,087,500	760	\$1,246,666	847	\$1,390,408	889	\$1,766,886	836	\$1,904,975
SEOG										
(UI Share)	N/A	20,272	N/A	25,221	N/A	22,951	N/A	25,813	N/A	29,418
Waivers	185	274,955	182	340,015	232	459,004	232	525,184	244	633,262
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Long-term Loans	0	0	0	0	0	0	0	0	0	0
Federal and Illinois Work Study:										
(UI Share)	N/A	110,529	N/A	27,310	N/A	115,856	N/A	44,755	N/A	62,477
Employment	320	754,583	361	850,873	410	886,151	192	387,126	434	990,882
<b>Subtotal - Institutional</b>	<b>1,099</b>	<b>\$2,247,839</b>	<b>1,303</b>	<b>\$2,490,085</b>	<b>1,489</b>	<b>\$2,874,369</b>	<b>1,313</b>	<b>\$2,749,764</b>	<b>1,514</b>	<b>\$3,621,014</b>
<b>Percent of Total</b>		<b>14.29%</b>		<b>14.51%</b>		<b>14.87%</b>		<b>11.99%</b>		<b>12.64%</b>
<b>OTHER PROGRAMS</b>										
Loans	17	\$101,950	37	\$197,422	72	\$436,291	78	\$500,406	75	\$494,974
Illinois Coop. Work Study (External)	N/A	73,627	N/A	64,206	N/A	0	N/A	41,320	N/A	47,343
Misc.	94	158,881	138	305,476	172	466,215	204	565,619	203	606,741
<b>Subtotal - Other</b>	<b>111</b>	<b>\$334,458</b>	<b>175</b>	<b>\$567,104</b>	<b>244</b>	<b>\$902,506</b>	<b>282</b>	<b>\$1,107,345</b>	<b>278</b>	<b>\$1,149,058</b>
<b>Percent of Total</b>		<b>2.13%</b>		<b>3.30%</b>		<b>4.67%</b>		<b>4.83%</b>		<b>4.01%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>4,991</b>	<b>\$15,728,501</b>	<b>5,752</b>	<b>\$17,161,829</b>	<b>5,937</b>	<b>\$19,325,647</b>	<b>6,223</b>	<b>\$22,924,636</b>	<b>6,884</b>	<b>\$28,641,405</b>

Source: IBHE Student Financial Aid Surveys.

TABLE 40A  
UNIVERSITY OF ILLINOIS TOTAL  
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Pell	10,620	\$28,567,085	10,628	\$29,173,481	11,570	\$33,909,384	11,605	\$39,404,945	14,062	\$57,992,357
SEOG	1,606	1,792,027	1,919	2,079,071	1,710	1,869,870	1,387	1,702,692	1,955	2,419,241
Scholarships, Grants, Fellowships	273	1,747,742	1,257	4,812,140	1,838	5,696,318	2,369	7,547,012	3,001	6,067,082
Misc.	393	2,151,366	1,778	3,884,832	1,981	4,288,766	2,037	4,276,721	2,802	6,454,882
Carl Perkins (NDSL) Loans	N/A	39,650	N/A	23,737	N/A	24,588	N/A	12,046	4	7,136
Wm. D. Ford Fed. Dir. Loan Prog.	18,549	129,142,095	18,938	139,825,065	19,912	155,988,404	21,499	194,918,537	24,369	232,669,019
Federal Family Educ. Loan Prog.	1,260	7,713,878	1,298	8,052,555	1,371	8,948,293	1,533	11,319,325	0	0
Work Study	2,305	2,528,086	2,165	2,324,481	2,519	2,792,326	2,368	2,685,072	2,655	3,215,518
<b>Subtotal - Federal</b>	<b>35,006</b>	<b>\$173,681,929</b>	<b>37,983</b>	<b>\$190,175,362</b>	<b>40,901</b>	<b>\$213,517,949</b>	<b>42,798</b>	<b>\$261,866,350</b>	<b>48,848</b>	<b>\$308,825,235</b>
<b>Percent of Total</b>		<b>47.42%</b>		<b>46.91%</b>		<b>48.71%</b>		<b>52.28%</b>		<b>54.35%</b>
<b>STATE PROGRAMS</b>										
ISAC (MAP)	13,005	\$45,749,540	13,081	\$51,146,228	13,131	\$52,035,899	13,048	\$52,954,541	13,555	\$55,625,888
ISAC (MAP Plus)	0	0	9,452	4,302,250	0	0	0	0	0	0
Child of Employee Waiver	950	3,143,947	973	3,500,052	955	3,719,166	940	3,981,046	907	4,204,595
Other Waivers	1,816	10,419,026	1,885	11,832,425	1,875	13,000,276	1,950	14,231,809	1,904	14,075,144
Illinois Coop. Work Study	62	92,053	73	88,982	62	87,950	52	71,813	43	62,350
Misc.	3,544	5,825,621	3,618	5,627,680	3,857	5,902,933	3,686	6,797,004	4,031	5,796,070
<b>Subtotal - State</b>	<b>19,377</b>	<b>\$65,230,187</b>	<b>29,082</b>	<b>\$76,497,617</b>	<b>19,880</b>	<b>\$74,746,223</b>	<b>19,676</b>	<b>\$78,036,213</b>	<b>20,440</b>	<b>\$79,764,047</b>
<b>Percent of Total</b>		<b>17.81%</b>		<b>18.87%</b>		<b>17.05%</b>		<b>15.58%</b>		<b>14.04%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	18,679	\$46,251,568	20,583	\$52,660,933	21,625	\$60,475,519	22,242	\$66,643,687	23,474	\$76,528,193
SEOG										
(UI Share)	N/A	300,715	N/A	333,896	N/A	310,689	N/A	303,965	N/A	374,418
Waivers	3,236	14,295,455	3,990	16,256,773	3,672	17,947,723	3,783	20,634,081	4,724	22,715,656
Other Fed. Loans (Collections)	59	126,729	61	134,210	31	79,250	22	53,759	-	-
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-
(Collections)	2,270	5,102,913	3,396	7,668,968	959	4,120,887	709	1,823,027	1,355	3,252,808
Long-term Loans	1,365	3,103,189	944	2,247,800	1,735	1,029,071	1,258	1,593,019	1,286	2,155,585
Work Study:										
(UI Share)	N/A	1,004,809	N/A	957,897	N/A	1,443,817	N/A	1,302,470	N/A	1,307,151
Employment	11,853	25,142,213	11,851	25,395,298	12,211	26,829,549	12,180	27,090,360	13,015	31,563,453
<b>Subtotal - Institutional</b>	<b>37,462</b>	<b>\$95,327,591</b>	<b>40,825</b>	<b>\$105,655,775</b>	<b>40,233</b>	<b>\$112,236,504</b>	<b>40,194</b>	<b>\$119,444,368</b>	<b>43,854</b>	<b>\$137,897,264</b>
<b>Percent of Total</b>		<b>26.03%</b>		<b>26.06%</b>		<b>25.61%</b>		<b>23.85%</b>		<b>24.27%</b>
<b>OTHER PROGRAMS</b>										
Loans	2,088	\$19,191,694	2,256	\$21,612,057	2,402	\$24,809,747	2,411	\$27,254,744	2,317	\$26,793,311
Illinois Coop. Work Study (External)	N/A	73,627	N/A	64,206	N/A	0	N/A	41,320	N/A	47,343
Misc.	4,410	12,777,077	4,091	11,434,595	4,273	13,023,676	4,419	14,276,366	4,413	14,882,687
<b>Subtotal - Other</b>	<b>6,498</b>	<b>\$32,042,398</b>	<b>6,347</b>	<b>\$33,110,858</b>	<b>6,675</b>	<b>\$37,833,423</b>	<b>6,830</b>	<b>\$41,572,430</b>	<b>6,730</b>	<b>\$41,723,341</b>
<b>Percent of Total</b>		<b>8.75%</b>		<b>8.17%</b>		<b>8.63%</b>		<b>8.30%</b>		<b>7.34%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>98,343</b>	<b>\$366,282,105</b>	<b>114,237</b>	<b>\$405,439,612</b>	<b>107,689</b>	<b>\$438,334,099</b>	<b>109,498</b>	<b>\$500,919,361</b>	<b>119,872</b>	<b>\$568,209,887</b>

Source: IBHE Student Financial Aid Surveys.

**TABLE 40B**  
**UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN**  
**GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID**

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	120	\$476,001	107	\$412,319	120	\$502,698	122	\$505,839	119	\$468,066
Carl Perkins (NDSL) Loans	0	0	NA	0	NA	0	N/A	0	N/A	0
Fellowships	390	3,856,513	396	3,843,018	394	3,891,971	448	4,724,578	466	4,854,466
Assistantships	2,583	32,873,173	2,574	33,876,218	2,555	34,071,843	2,532	35,039,401	2,529	35,221,282
Other Grants and Scholarships	58	350,946	63	403,367	57	413,068	44	411,601	102	874,895
Wm. D. Ford Fed. Dir. Loan Prog	2,993	42,729,443	2,955	47,031,205	3,081	53,886,225	3,340	61,818,048	3,552	72,563,462
Other Loans	74	249,404	11	159,461	5	28,000	5	8,500	10	15,000
<b>Subtotal - Federal</b>	<b>6,218</b>	<b>\$80,535,480</b>	<b>6,106</b>	<b>\$85,725,588</b>	<b>6,212</b>	<b>\$92,793,805</b>	<b>6,491</b>	<b>\$102,507,967</b>	<b>6,778</b>	<b>\$113,997,171</b>
<b>Percent of Total</b>		<b>26.43%</b>		<b>26.24%</b>		<b>27.23%</b>		<b>28.16%</b>		<b>29.13%</b>
<b>STATE PROGRAMS</b>										
Waivers	174	\$1,181,642	227	\$1,933,729	226	\$1,912,615	214	\$1,814,835	223	\$1,705,530
Other	497	5,075,434	543	6,114,885	549	6,166,426	552	6,333,921	560	6,596,198
<b>Subtotal - State</b>	<b>671</b>	<b>\$6,257,076</b>	<b>770</b>	<b>\$8,048,614</b>	<b>775</b>	<b>\$8,079,041</b>	<b>766</b>	<b>\$8,148,756</b>	<b>783</b>	<b>\$8,301,728</b>
<b>Percent of Total</b>		<b>2.05%</b>		<b>2.46%</b>		<b>2.37%</b>		<b>2.24%</b>		<b>2.12%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships	7,287	\$19,036,958	7,557	\$20,796,089	7,805	\$24,282,858	7,973	\$27,588,720	7,763	\$31,550,862
Waivers	10,294	123,896,697	9,595	136,799,008	9,180	141,047,360	9,047	149,203,415	9,184	158,986,144
Other Federal Loans (UI Share&Collections)	N/A	349,446	31	237,885	33	168,934	13	72,000	23	156,082
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	15	90,000	0	0	0	0	0	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	123	278,563	152	379,709	72	221,436	44	267,275	97	322,324
Work Study:										
(UI Share)	N/A	207,344	N/A	197,147	N/A	263,821	N/A	263,473	N/A	245,718
Inst. Employ.- G.A.'s	4,503	56,885,538	4,487	59,041,408	4,452	59,382,355	4,413	61,068,670	4,407	61,385,663
Other Employ.	2,486	6,964,852	2,854	8,232,249	2,975	7,536,626	2,955	8,791,177	3,179	10,101,789
<b>Subtotal - Institutional</b>	<b>24,693</b>	<b>\$207,619,398</b>	<b>24,691</b>	<b>\$225,773,495</b>	<b>24,517</b>	<b>\$232,903,390</b>	<b>24,445</b>	<b>\$247,254,730</b>	<b>24,653</b>	<b>\$262,748,582</b>
<b>Percent of Total</b>		<b>68.13%</b>		<b>69.10%</b>		<b>68.35%</b>		<b>67.92%</b>		<b>67.15%</b>
<b>OTHER PROGRAMS</b>										
Loans	384	\$3,901,587	242	\$3,430,103	148	\$1,855,167	98	\$1,320,675	62	\$682,926
Misc.	522	6,419,879	357	3,738,296	400	5,096,744	379	4,800,798	433	5,560,148
<b>Subtotal - Other</b>	<b>906</b>	<b>\$10,321,466</b>	<b>599</b>	<b>\$7,168,399</b>	<b>548</b>	<b>\$6,951,911</b>	<b>477</b>	<b>\$6,121,473</b>	<b>495</b>	<b>\$6,243,074</b>
<b>Percent of Total</b>		<b>3.39%</b>		<b>2.19%</b>		<b>2.04%</b>		<b>1.68%</b>		<b>1.60%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>32,488</b>	<b>\$304,733,420</b>	<b>32,166</b>	<b>\$326,716,096</b>	<b>32,052</b>	<b>\$340,728,147</b>	<b>32,179</b>	<b>\$364,032,926</b>	<b>32,709</b>	<b>\$391,290,555</b>

Source: IBHE Student Financial Aid Surveys.



TABLE 40B  
UNIVERSITY OF ILLINOIS AT CHICAGO  
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	154	\$403,577	125	\$421,189	108	\$359,015	89	\$288,729	89	\$281,095
Carl Perkins (NDSL) Loans	NA	0	NA	0	NA	0	N/A	0	N/A	0
Fellowships	235	2,581,218	269	3,340,097	280	3,688,998	262	4,484,040	299	4,363,214
Assistantships	1,531	11,441,518	1,424	10,651,284	1,334	10,312,650	1,309	12,639,304	1,338	13,594,885
Other Grants and Scholarships	74	375,106	114	771,919	80	572,836	207	1,024,025	207	1,165,237
Wm. D. Ford Fed. Dir. Loan Prog.	3,772	85,172,236	3,855	94,100,932	4,196	107,499,859	4,401	122,003,775	5,035	144,649,947
Other Loans	NA	0	NA	0	NA	0	N/A	0	N/A	0
<b>Subtotal - Federal</b>	<b>5,766</b>	<b>\$99,973,655</b>	<b>5,787</b>	<b>\$109,285,421</b>	<b>5,998</b>	<b>\$122,433,358</b>	<b>6,268</b>	<b>\$140,439,873</b>	<b>6,968</b>	<b>\$164,054,378</b>
<b>Percent of Total</b>		<b>51.59%</b>		<b>51.96%</b>		<b>55.40%</b>		<b>55.39%</b>		<b>58.78%</b>
<b>STATE PROGRAMS</b>										
Waivers	148	\$2,407,036	184	\$3,102,917	197	\$3,378,497	217	\$4,146,406	233	\$4,453,016
Other	2,666	18,109,666	2,582	18,826,039	2,521	18,796,651	2,077	23,580,102	2,053	23,402,036
<b>Subtotal - State</b>	<b>2,814</b>	<b>\$20,516,702</b>	<b>2,766</b>	<b>\$21,928,956</b>	<b>2,718</b>	<b>\$22,175,148</b>	<b>2,294</b>	<b>\$27,726,508</b>	<b>2,286</b>	<b>\$27,855,052</b>
<b>Percent of Total</b>		<b>10.59%</b>		<b>10.43%</b>		<b>10.03%</b>		<b>10.94%</b>		<b>9.98%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	897	\$2,577,641	1,305	\$3,031,394	1,297	\$3,620,132	1,392	\$3,859,712	1,397	\$3,332,742
Waivers	4,497	54,871,024	4,647	60,253,120	4,518	57,630,774	4,667	67,175,679	4,488	68,296,903
Other Federal Loans (UI Share&Collections)	61	1,253,744	67	1,399,230	84	1,793,370	23	742,083	80	436,677
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	990	2,907,554	1,597	4,296,030	378	1,406,694	188	1,034,586	148	697,669
UI Long-term Loans	11	74,636	24	162,885	15	137,776	4	29,144	3	19,371
Federal Work Study:										
(UI Share)	N/A	134,526	N/A	116,172	N/A	169,535	N/A	132,845	N/A	84,653
Inst. Employ.- G.A.'s	1,013	4,291,746	971	4,632,089	817	4,129,371	856	4,745,812	759	3,844,477
Other Employ.	646	2,305,023	752	2,509,492	882	3,220,184	834	2,471,643	937	3,096,918
<b>Subtotal - Institutional</b>	<b>8,115</b>	<b>\$68,415,894</b>	<b>9,363</b>	<b>\$76,400,412</b>	<b>7,991</b>	<b>\$72,107,836</b>	<b>7,964</b>	<b>\$80,191,504</b>	<b>7,812</b>	<b>\$79,809,410</b>
<b>Percent of Total</b>		<b>35.31%</b>		<b>36.33%</b>		<b>32.63%</b>		<b>31.63%</b>		<b>28.59%</b>
<b>OTHER PROGRAMS</b>										
Loans	273	\$2,939,618	100	\$1,029,175	83	\$755,887	121	\$1,532,646	119	\$1,462,319
Misc.	352	1,930,860	593	1,677,198	748	3,543,191	794	3,644,500	1,181	5,940,582
<b>Subtotal - Other</b>	<b>625</b>	<b>\$4,870,478</b>	<b>693</b>	<b>\$2,706,373</b>	<b>831</b>	<b>\$4,299,078</b>	<b>915</b>	<b>\$5,177,146</b>	<b>1,300</b>	<b>\$7,402,901</b>
<b>Percent of Total</b>		<b>2.51%</b>		<b>1.29%</b>		<b>1.95%</b>		<b>2.04%</b>		<b>2.65%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>17,320</b>	<b>\$193,776,729</b>	<b>18,609</b>	<b>\$210,321,162</b>	<b>17,538</b>	<b>\$221,015,420</b>	<b>17,441</b>	<b>\$253,535,031</b>	<b>18,366</b>	<b>\$279,121,741</b>

Source: IBHE Student Financial Aid Surveys.

TABLE 40B  
UNIVERSITY OF ILLINOIS AT SPRINGFIELD  
GRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	17	\$52,090	12	\$33,658	4	\$10,821	2	\$3,536	0	\$0
Carl Perkins (NDSL) Loans	2	6,288	0	0	1	2,000	4	7,598	0	0
Federal Family Educ. Loan Prog.	477	4,665,367	548	5,256,856	567	6,002,730	594	6,141,287	0	0
Fellowships	0	0	0	0	0	0	0	0	0	0
Assistantships	0	0	0	0	0	0	0	0	0	0
Other Grants and Scholarships	0	0	0	0	0	0	0	0	25	112,231
Wm. D. Ford Fed. Dir. Loan Prog.	0	0	0	0	0	0	0	0	712	7,790,296
Other Loans	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Federal</b>	<b>496</b>	<b>\$4,723,745</b>	<b>560</b>	<b>\$5,290,514</b>	<b>572</b>	<b>\$6,015,551</b>	<b>600</b>	<b>\$6,152,421</b>	<b>737</b>	<b>\$7,902,527</b>
<b>Percent of Total</b>		<b>48.54%</b>		<b>48.67%</b>		<b>50.06%</b>		<b>47.60%</b>		<b>54.89%</b>
<b>STATE PROGRAMS</b>										
Waivers	227	\$476,399	268	\$646,520	274	\$795,731	300	\$1,008,599	342	\$1,140,708
Other	255	1,857,116	273	1,958,910	290	2,115,682	305	2,284,665	330	2,372,685
<b>Subtotal - State</b>	<b>482</b>	<b>\$2,333,515</b>	<b>541</b>	<b>\$2,605,430</b>	<b>564</b>	<b>\$2,911,413</b>	<b>605</b>	<b>\$3,293,264</b>	<b>672</b>	<b>\$3,513,393</b>
<b>Percent of Total</b>		<b>23.98%</b>		<b>23.97%</b>		<b>24.23%</b>		<b>25.48%</b>		<b>24.41%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	57	\$61,656	55	\$65,242	106	\$121,430	116	\$112,881	152	\$89,737
Waivers	413	1,472,948	391	1,512,326	405	1,663,792	432	1,583,428	369	1,691,013
Other Loans	0	0	0	0	0	0	0	0	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	0	0	0	0	0	0	0	0	0	0
Work Study:										
(UI Share)	N/A	15,051	N/A	11,219	N/A	3,607	N/A	1,179	0	0
Inst. Employ.- G.A.'s	143	855,147	156	985,056	146	939,377	145	912,082	123	862,229
Other Employ.	133	229,065	145	258,324	119	169,516	343	722,288	78	129,483
<b>Subtotal - Institutional</b>	<b>746</b>	<b>\$2,633,867</b>	<b>747</b>	<b>\$2,832,167</b>	<b>776</b>	<b>\$2,897,722</b>	<b>1,036</b>	<b>\$3,331,858</b>	<b>722</b>	<b>\$2,772,462</b>
<b>Percent of Total</b>		<b>27.06%</b>		<b>26.05%</b>		<b>24.11%</b>		<b>25.78%</b>		<b>19.26%</b>
<b>OTHER PROGRAMS</b>										
Loans	0	\$0	3	\$7,683	5	\$39,824	8	\$25,619	18	\$82,026
Misc.	25	41,177	39	134,976	48	152,183	49	122,085	62	125,322
<b>Subtotal - Other</b>	<b>25</b>	<b>\$41,177</b>	<b>42</b>	<b>\$142,659</b>	<b>53</b>	<b>\$192,007</b>	<b>57</b>	<b>\$147,704</b>	<b>80</b>	<b>\$207,348</b>
<b>Percent of Total</b>		<b>0.42%</b>		<b>1.31%</b>		<b>1.60%</b>		<b>1.14%</b>		<b>1.44%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>1,749</b>	<b>\$9,732,304</b>	<b>1,890</b>	<b>\$10,870,770</b>	<b>1,965</b>	<b>\$12,016,693</b>	<b>2,298</b>	<b>\$12,925,247</b>	<b>2,211</b>	<b>\$14,395,730</b>

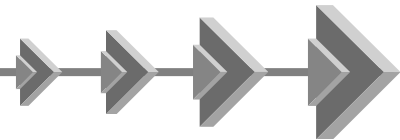
Source: IBHE Student Financial Aid Surveys.

**TABLE 40B**  
**UNIVERSITY OF ILLINOIS TOTAL**  
**GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID**

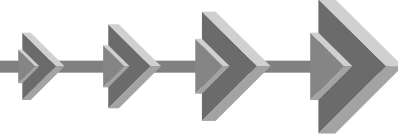
SOURCE OF AID	FY 2006		FY 2007		FY 2008		FY 2009		FY 2010	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
<b>FEDERAL PROGRAMS</b>										
Work Study	291	\$931,668	244	\$867,166	232	\$872,534	213	\$798,104	208	\$749,161
Carl Perkins (NDSL) Loans	N/A	6,288	N/A	0	N/A	2,000	4	7,598	N/A	0
Federal Family Educ. Loan Prog.	477	4,665,367	548	5,256,856	567	6,002,730	594	6,141,287	0	0
Fellowships	625	6,437,731	665	7,183,115	674	7,580,969	710	9,208,618	765	9,217,680
Assistantships	4,114	44,314,691	3,998	44,527,502	3,889	44,384,493	3,841	47,678,705	3,867	48,816,167
Other Grants and Scholarships	132	726,052	177	1,175,286	137	985,904	251	1,435,626	334	2,152,363
Wm. D. Ford Fed. Dir. Loan Prog.	6,765	127,901,679	6,810	141,132,137	7,277	161,386,084	7,741	183,821,823	9,299	225,003,705
Other Loans	N/A	249,404	N/A	159,461	N/A	28,000	5	8,500	10	15,000
<b>Subtotal - Federal</b>	<b>12,404</b>	<b>\$185,232,880</b>	<b>12,442</b>	<b>\$200,301,523</b>	<b>12,776</b>	<b>\$221,242,714</b>	<b>13,359</b>	<b>\$249,100,261</b>	<b>14,483</b>	<b>\$285,954,076</b>
<b>Percent of Total</b>		<b>36.45%</b>		<b>36.56%</b>		<b>38.56%</b>		<b>39.51%</b>		<b>41.76%</b>
<b>STATE PROGRAMS</b>										
Waivers	549	\$4,065,077	679	\$5,683,166	697	\$6,086,943	731	\$6,969,840	798	\$7,299,254
Other	3,418	25,042,216	3,398	26,899,834	3,360	27,078,759	2,934	32,198,688	2,943	32,370,919
<b>Subtotal - State</b>	<b>3,967</b>	<b>\$29,107,293</b>	<b>4,077</b>	<b>\$32,583,000</b>	<b>4,057</b>	<b>\$33,165,702</b>	<b>3,665</b>	<b>\$39,168,528</b>	<b>3,741</b>	<b>\$39,670,173</b>
<b>Percent of Total</b>		<b>5.73%</b>		<b>5.95%</b>		<b>5.78%</b>		<b>6.21%</b>		<b>5.79%</b>
<b>INSTITUTIONAL PROGRAMS</b>										
Scholarships, Grants, Fellowships	8,241	\$21,676,255	8,917	\$23,892,725	9,208	\$28,024,420	9,481	\$31,561,313	9,312	\$34,973,341
Waivers	15,204	180,240,669	14,633	198,564,454	14,103	200,341,926	14,146	217,962,522	14,041	228,974,060
Other Federal Loans (UI Share&Collections)	N/A	1,603,190	98	1,637,115	117	1,962,304	36	814,083	103	592,759
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	90,000	N/A	0	N/A	0	N/A	0
(Collections)	N/A	2,907,554	N/A	4,296,030	N/A	1,406,694	188	1,034,586	148	697,669
UI Long-term Loans	134	353,199	176	542,594	87	359,212	48	296,419	100	341,695
Work Study:										
(UI Share)	N/A	356,921	N/A	324,538	N/A	436,963	N/A	397,497	N/A	330,371
Inst. Employ.- G.A.'s	5,659	62,032,431	5,614	64,658,553	5,415	64,451,103	5,414	66,726,564	5,289	66,092,369
Other Employ.	3,265	9,498,940	3,751	11,000,065	3,976	10,926,326	4,132	11,985,108	4,194	13,328,190
<b>Subtotal - Institutional</b>	<b>32,503</b>	<b>\$278,669,159</b>	<b>33,189</b>	<b>\$305,006,074</b>	<b>32,906</b>	<b>\$307,908,948</b>	<b>33,445</b>	<b>\$330,778,092</b>	<b>33,187</b>	<b>\$345,330,454</b>
<b>Percent of Total</b>		<b>54.83%</b>		<b>55.67%</b>		<b>53.67%</b>		<b>52.46%</b>		<b>50.43%</b>
<b>OTHER PROGRAMS</b>										
Loans	657	\$6,841,205	345	\$4,466,961	236	\$2,650,878	227	\$2,878,940	199	\$2,227,271
Misc.	899	8,391,916	989	5,550,470	1,196	8,792,118	1,222	8,567,383	1,676	11,626,052
<b>Subtotal - Other</b>	<b>1,556</b>	<b>\$15,233,121</b>	<b>1,334</b>	<b>\$10,017,431</b>	<b>1,432</b>	<b>\$11,442,996</b>	<b>1,449</b>	<b>\$11,446,323</b>	<b>1,875</b>	<b>\$13,853,323</b>
<b>Percent of Total</b>		<b>3.00%</b>		<b>1.83%</b>		<b>1.99%</b>		<b>1.82%</b>		<b>2.02%</b>
<b>TOTAL FOR ALL PROGRAMS</b>	<b>50,430</b>	<b>\$508,242,453</b>	<b>51,042</b>	<b>\$547,908,028</b>	<b>51,171</b>	<b>\$573,760,360</b>	<b>51,918</b>	<b>\$630,493,204</b>	<b>53,286</b>	<b>\$684,808,026</b>

Source: IBHE Student Financial Aid Surveys.

# STATE TAX SUPPORT



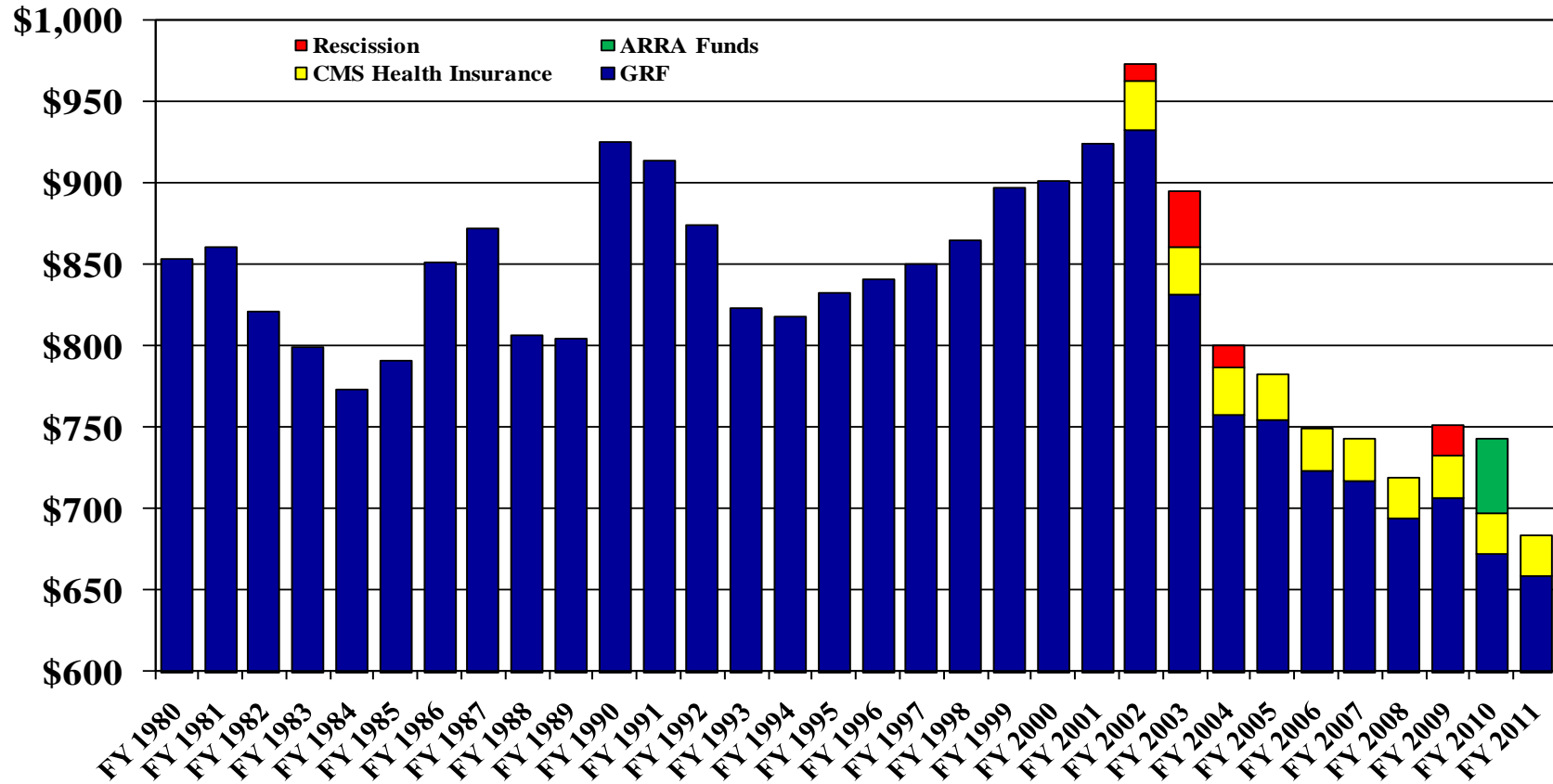
# STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in State funding over the past 18 years. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level five times during this same period. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives. In FY 2009 funding increased by \$19.2 million; however, there was a mid-year rescission of \$18.6 million, essentially eliminating the increase. FY 2010 restored the rescission from the prior year but the budget was supported, in part, by \$45.5 million in one-time Federal stimulus funding or State Stabilization funds. The state also has had significant cash flow problems and at times during FY 2010 the University was owed over \$500 million. At the end of FY 2010, the state still owed the University over \$279 million. In FY 2011, the University's budget was reduced by \$46.4 million in general state tax support. As of September 30, 2010, the state owes the University \$33 million from FY 2010 and \$210 million for FY 2011, for a total of \$243 million.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 1998. A decade ago, State tax funds represented 75.3% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 24.6% of the total. In FY 2011 general tax support dropped to 44.2% and tuition support has risen to 55.5%.
- ▶ The State spent approximately \$3,874 less per University of Illinois student in FY 2010 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2009 - FY 2010 Illinois ranked 10<sup>th</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 38<sup>th</sup> in changes in tax support.

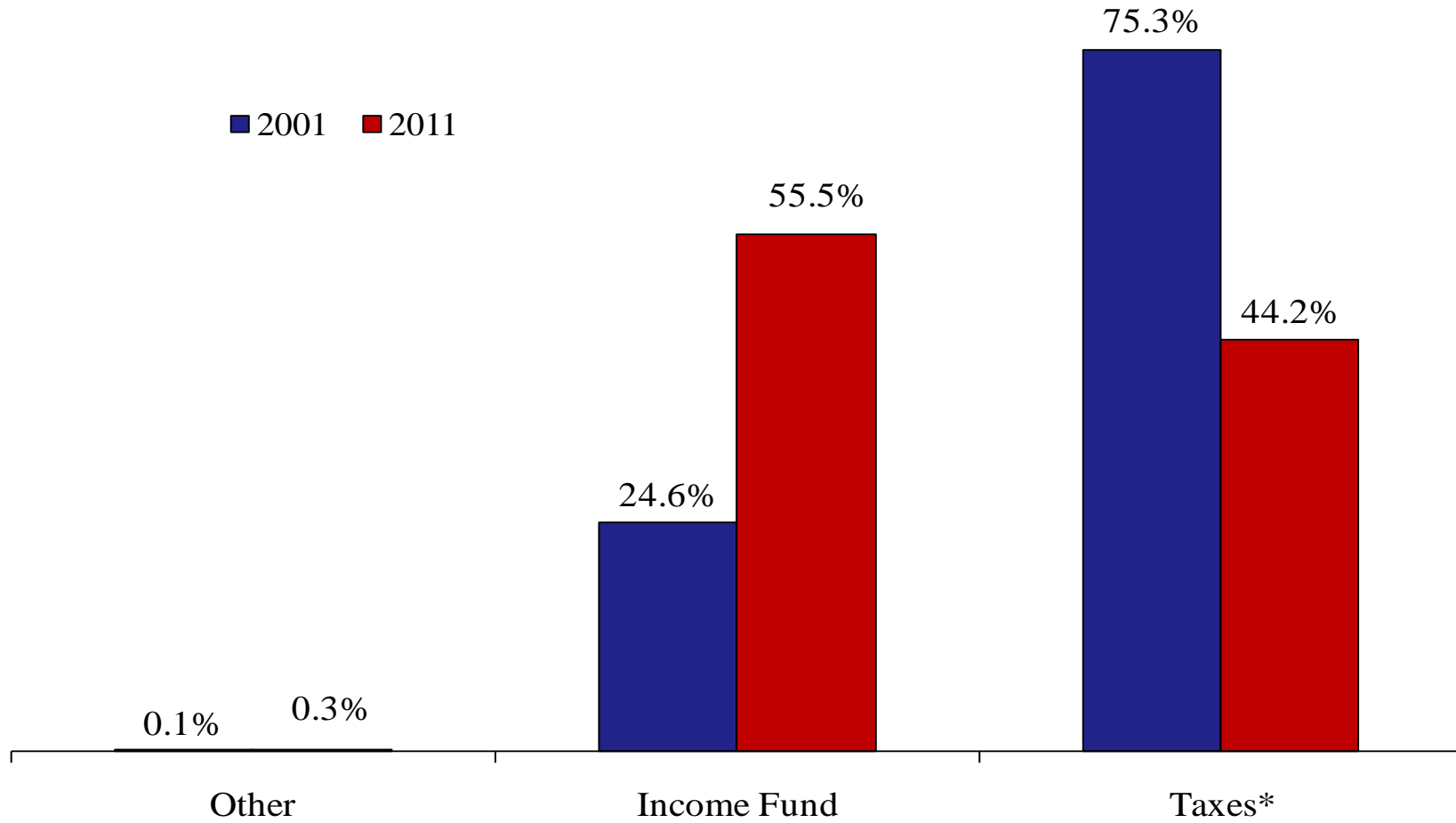
FIGURE 5  
**GENERAL REVENUE FUND APPROPRIATIONS**  
 FY 1980 - FY 2011

In Constant FY2010 Dollars (CPI)



Note: FY09-FY11 do not include the transfer of the State Scientific Surveys.

FIGURE 6  
SOURCES OF APPROPRIATED FUNDS  
FY 2001 vs. FY 2011



\*Excludes transfer of State Surveys in FY 2009.

FIGURE 7  
**GENERAL REVENUE EXPENDITURES  
 PER WEIGHTED STUDENT  
 FY 1990 - FY 2010**

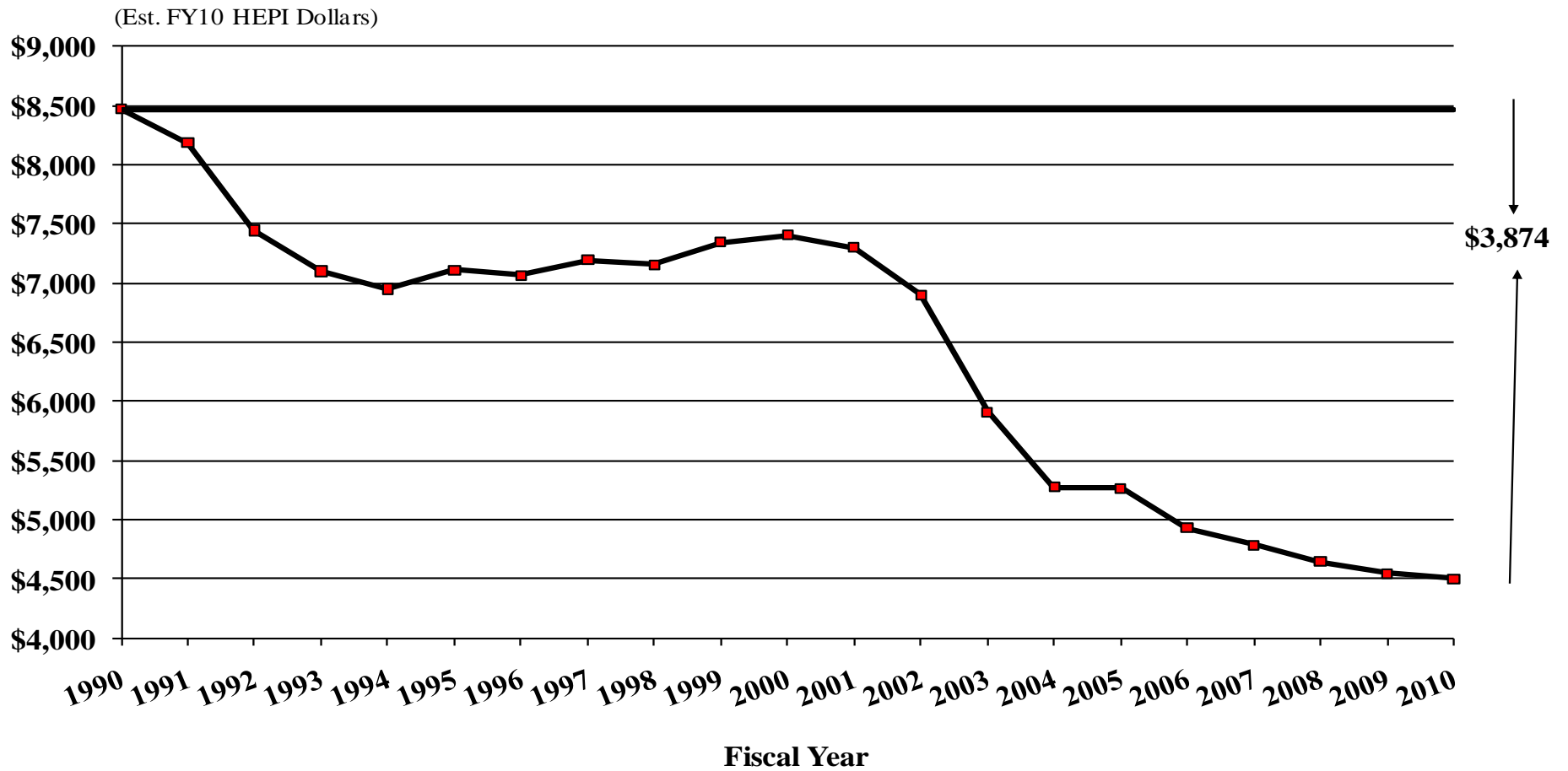




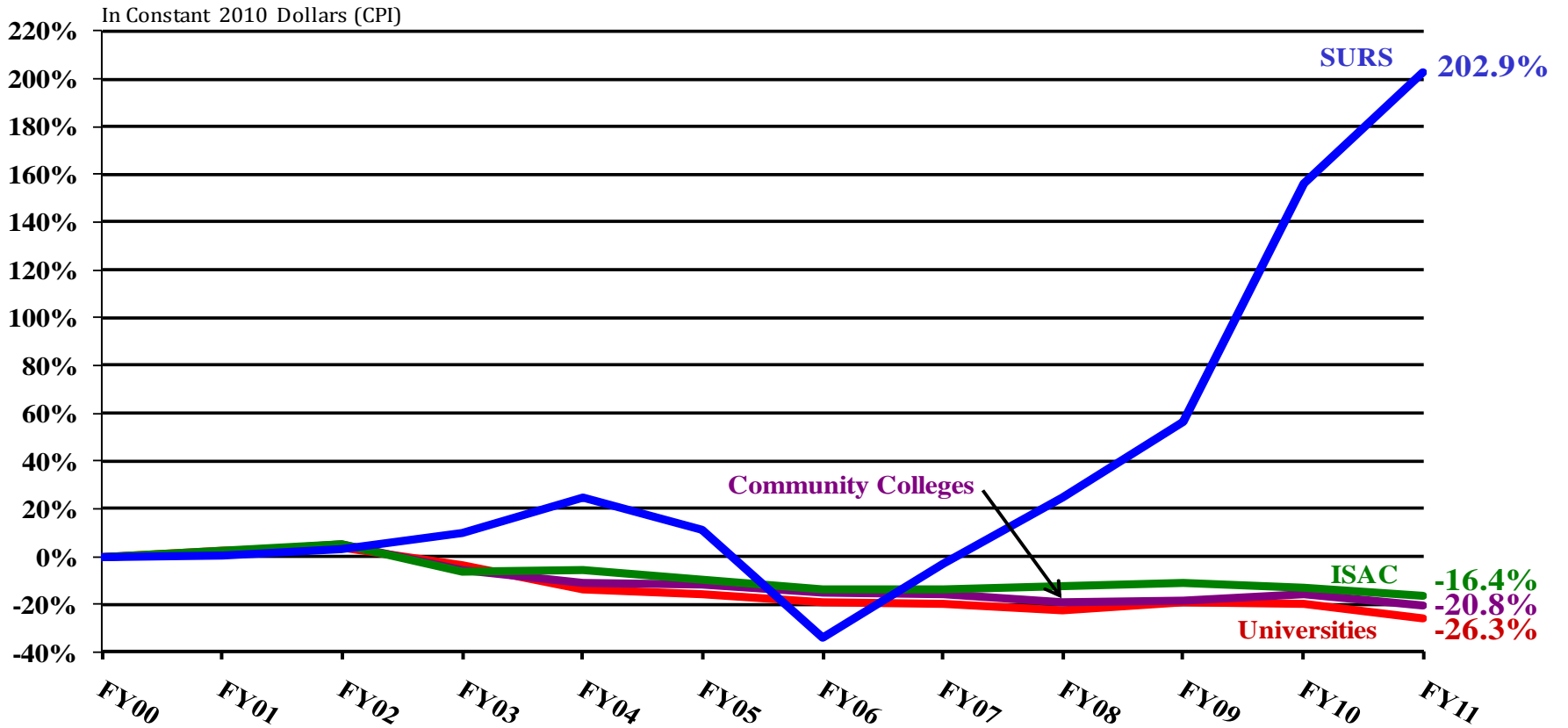
TABLE 41  
STATE PAYMENTS ON BEHALF OF THE UNIVERSITY  
FY 1999 THROUGH 2011

(dollars in thousands)

	Retirement	Fringe Benefits	Health Insurance	Total
1999	87,425.1	112,200.3		199,625.4
2000	90,606.5	127,261.8		217,868.3
2001	94,267.3	154,420.1		248,687.4
2002	99,014.4	157,024.2	24,893.2	280,931.8
2003	112,980.6	169,170.4	24,893.2	307,044.2
2004	130,024.3	210,084.4	24,893.2	365,001.9
2005	114,279.8	232,952.6	24,893.2	372,125.6
2006	70,462.8	257,464.0	24,893.2	352,820.0
2007	107,981.7	268,675.0	24,893.2	401,549.9
2008	144,642.4	296,838.0	24,893.2	466,373.6
2009	191,959.8	294,061.8	24,893.2	510,914.8
2010	291,255.1	343,490.0	24,893.2	659,638.3
2011*	351,631.0	371,656.2	24,893.2	748,180.4
INCREASE				548,555.0

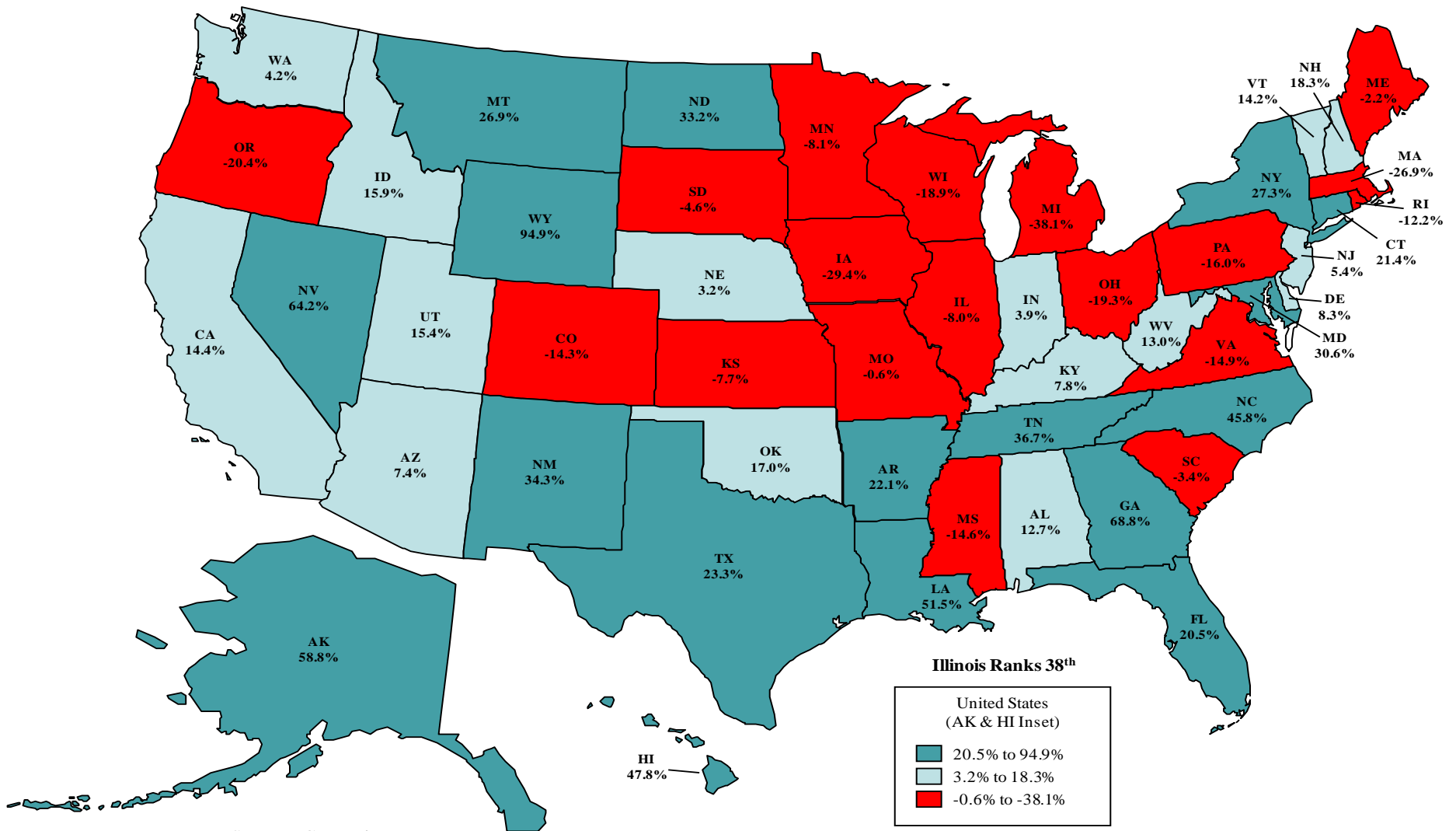
\*Estimated based on retirement funded through Pension Obligation bonds and fringe benefits based on 5 year average increase.

FIGURE 8  
 CUMULATIVE CHANGE IN STATE TAX APPROPRIATION  
 BY HIGHER EDUCATION SECTOR



FY02 – FY11 exclude \$45 million from higher education for Health Insurance payment to CMS.  
 SURS: FY05-FY11 includes State Pension Fund, FY10 & FY11 SURS includes full funding from pension obligation bonds.

FIGURE 9  
 TAX APPROPRIATIONS FOR HIGHER EDUCATION  
 AVERAGE PERCENT CHANGE AFTER INFLATION  
 FY 2000 THROUGH FY 2010



Source: Grapevine