# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

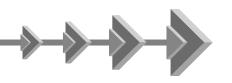


AN UPDATE FOR FY 2009

**JANUARY 2008** 

# UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN · CHICAGO · SPRINGFIELD

# BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2009



### **PREFACE**



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board, and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2009. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

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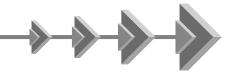
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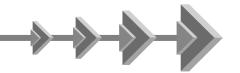
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# BACKGROUND INFORMATION AND BASIC DEFINITIONS



### **BACKGROUND INFORMATION AND**

## **BASIC DEFINITIONS**



#### Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, e.g., undergraduates generally pay less than graduate students. These tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay approximately three times the rate for Illinois residents.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, and science programs in Liberal Arts and Sciences, and selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Accountancy, Architecture in Health Design, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Human Resources and Industrial Relations, Law, Library and Information Science, Occupational Therapy, Public Health, Public Administration, Health Care Administration, Public Health, Social Work, and the professional programs in Dentistry, Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.
- E-Tuition, a tuition rate associated with on-line courses and degree programs at the Chicago and Springfield campuses.
- By Global Camus online degree and certificate programs, offered in partnership with faculty on our University of Illinois campuses. Global Campus will begin to provide quality degree programs during the Spring 2008 term. Tuition rates vary by program and residency status.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition plan and guidelines are located at http://www.vpaa.uillinois.edu/policies/tuition\_guarantee.asp.

#### Basic Definitions: Fee Charges

Generally, student fees are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., flight fees for aviation students.
- Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
  - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
  - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University changes.
  - A hospital/medical fee, which supports student health services.

- A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
- An Academic Facilities Maintenance Fund Assessment, which addresses the deferred maintenance backlog in academic facilities.
- An Urbana-Champaign Library Information Technology Fee, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; Urbana-Champaign students pay an energy technology fee used to purchase cleaner energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. A variety of refundable fees are also assessed at each campus. Students at each campus pay a fee to provide for a student-to-student assistance program. Refundable fees at Urbana-Champaign support cultural programming, the Student Legal Service and registered student organizations, programming at the Krannert Center for the Performing Arts, a Legacy Scholarship fee, and a Sustainable Campus Environment fee.

#### Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

#### Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to

collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents 45% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

#### Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 6. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

#### Illinois Board of Higher Education Policies for Tuition and Fees

Affordability for students is a high priority issue as viewed by the IBHE. Student affordability goals were published in the IBHE Master Plan Policies for Illinois Higher Education and are listed on page 7.

#### STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN UNIVERSITY OF ILLINOIS PA 93-0228

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal the program, as determined by time complete University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or been admitted to the changed major when he or she first enrolled.

Note: The University of Illinois Undergraduate Guaranteed Tuition plan and guidelines are located at http://www.vpaa.uillinois.edu/policies/tuition\_guarantee.asp.

#### **TUITION POLICY AND GUIDELINES\***

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. At the undergraduate level, this is equated roughly to a 3:1 ratio of non-resident to resident tuition rates. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

<sup>\*</sup>Reviewed by the Board of Trustees of the University of Illinois in October 1995.

#### ILLINOIS BOARD OF HIGHER EDUCATION STUDENT AFFORDABILITY GOALS

- 1. Colleges, universities, and their governing boards, the Board of Higher Education, and other higher education agencies should place high priority on making college affordable in decisions about resource allocations, academic preparation, academic progress, financial aid, tuition and fees, and other areas affecting access and choice.
- 2. The affordability of a college education depends on institutions' ability to control operational costs as well as students' and families' ability to pay. Institutions should continue and expand efforts to use resources effectively, improve productivity and enhance the quality of educational programs and services.
- 3. College affordability is inextricably linked to academic preparation and college academic progress. Active cooperation and coordination across educational levels should be undertaken to ensure that students are academically prepared for college and can complete their college educations in an efficient manner.
- 4. The lack of financial resources should not be a barrier to higher education. State financial aid should be need-based and student-focused, and should recognize the wide variety of student educational goals and the diversity of educational programs and institutions available to students.
- 5. A college education should be affordable and accessible to all students. In order to maintain the affordability of a college education, students and their families should not be asked to assume a greater share of educational costs than they are now paying. Colleges and universities should make every effort to control increases in tuition and fee rates and other student costs and should establish multi-year plans that identify expected tuition and fee rate objectives.

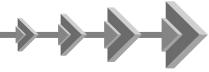
#### **Data Tables**

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. State tax support and instructional cost information are presented, along with several detailed displays of financial assistance data.

# **STUDENT COSTS**



## **STUDENT COSTS**



- Undergraduate general tuition rates at the Urbana-Champaign (UIUC), Chicago (UIC) and Springfield (UIS) campuses approximated the rate of inflation between 1997-98 and 2000-01.
- On January 18, 2001 the Board of Trustees passed a \$1,000 tuition differential for UIC and UIUC. The differential applied to all students who initially enrolled after May 6, 2001. The differential was phased-in over two years with \$500 being charged in AY 2002 and \$1,000 in AY 2003. The differential became part of the base tuition in AY 2005. Tuition rates for students who enrolled prior to May 6, 2001 were based on inflation and special campus needs.
- In addition to AY 2004 general tuition increases, non-resident students entering after May 2003 experienced an additional \$2,000 increase in tuition.
- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students are guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. University guidelines for this statutory program are listed at http://www.vpaa.uillinois.edu/policies/tuition\_guarantee.asp. The four-year guaranteed general tuition rates for undergraduate students increased by 16% in 2004-05, 9% at UIUC and UIC and 14% at UIS in 2005-06, 9.5% at UIUC and UIC and 22% at UIS in 2006-07, and 9.5% at UIUC and UIC and 14% at UIS in 2007-08.
- Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program will be phased-in over four years.
- The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Management and the M.S. in Human Resource Management, the M.S. in Finance and the Doctor of Occupational Therapy in 2006-07. In 2007-08, two new undergraduate departmental differentials were created in the College of Agricultural, Consumer and Environmental Sciences at UIUC that will be phased-in over four years; UIC created new undergraduate and graduate differentials for science programs in the College of Liberal Arts and Sciences, a differential rate for the Liautaud Graduate School of Business, and new differentials for the B.S. in Human Nutrition, the M.S. in Architecture in Health Design, Master of Computing and Information Technology and the Master of Energy Engineering.
- To further its land-grant mission to expand educational opportunities for the Illinois community the University of Illinois has established The Global Campus (GC). All degree and certificate GC programs are offered online. The programs are created in collaboration with the colleges and academic departments at the University's residential campuses at Urbana-Champaign, Chicago and Springfield. Beginning in the January 2008, the GC through its partnership with UIUC will offer the online Master of Education in Human Resource Education with a concentration in *e*Learning and through its partnership with UIC will offer the Bachelor of Science in Nursing Completion Program.

- In addition to the two Global Campus online programs the campuses offer 33 additional online programs, eight at UIUC, six at UIC and nineteen at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. In 2007-08 UIUC approved a new Library Information Technology Fee (LIT). This fee will be phased-in over four years with 2007-08 rates of \$400 for full-time undergraduate, graduate and Veterinary Medicine students and \$500 for Law students. When the mandatory fees for entering students are compared between 2006-07 and 2007-08, the rates increased by 23.7% at UIUC, 5.2% at UIC and 4.6% at UIS.
- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2008 increased by 6% at UIUC, 5% at UIC and 3% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2007-08 as \$23,150 at UIUC for an entering resident student, \$14,846 at UIC for an entering dependent student living with parents and \$20,783 at UIS for an entering commuter student.

TABLE 1
UNIVERSITY OF ILLINOIS
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 1998-99 THROUGH 2007-08

			Undergra	duate				Graduate								
	Urbana-Cl	nampaign	Chicago Springfield			Springfield			Springfield			nampaign	Chic	ago	Spring	gfield
		Percent		Percent		Percent			Percent		Percent		Percent			
<u>Year</u>	Rate	Increase	Rate	Increase	Rate	Increase		Rate	Increase	Rate	Increase	Rate	Increase			
1998-99	\$3,408		\$3,046		\$2,708			\$3,884		\$3,640		\$2,370				
1999-00	3,546	4.0%	3,138	3.0%	2,790	3.0%		4,040	4.0%	3,750	3.0%	2,508	5.8%			
2000-01	3,724	5.0%	3,232	3.0%	2,873	3.0%		4,242	5.0%	3,864	3.0%	2,586	3.1%			
2001-02	4,410	18.4%	3,830	18.5%	2,985	3.9%		4,954	16.8%	4,480	15.9%	2,688	3.9%			
2002-03	5,302	20.2%	4,664	21.8%	3,285	10.1%		5,900	19.1%	5,378	20.0%	2,958	10.0%			
2003-04	5,568	5.0%	4,898	5.0%	3,450	5.0%		6,196	5.0%	5,648	5.0%	3,108	5.1%			
2004-05	6,460	16.0%	5,682	16.0%	4,005	16.1%		6,692	8.0%	6,100	8.0%	3,360	8.1%			
2005-06	7,042	9.0%	6,194	9.0%	4,575	14.2%		7,160	7.0%	6,528	7.0%	3,918	16.6%			
2006-07	7,708	9.5%	6,780	9.5%	5,580	22.0%		7,826	9.3%	7,114	9.0%	4,722	20.5%			
2007-08	8,440	9.5%	7,424	9.5%	6,360	14.0%		8,374	7.0%	7,790	9.5%	5,424	14.9%			

<b>Total Increa</b>	se,											
1998-99 th	rough 2007-0	)8										
	\$5,032	147.7%	\$4,378	143.7%	\$3,652	134.9%	\$4,490	115.6%	\$4,150	114.0%	\$3,054	128.9%
Average An	nual Increase	<b>;</b>										
	\$559	10.6%	\$486	10.4%	\$406	10.0%	\$499	8.9%	\$461	8.8%	\$339	9.6%

Notes: The tuition rates between 2001-02 and 2003-04 listed for Urbana-Champaign and Chicago are for students entering after May 2001; students entering prior to May 2001 were assessed less. Undergraduate rates listed for 2004-05 thru 2007-08 are the 4-year guaranteed rates; graduate rates are for entering students.

	Dent	tistry	Law		Medicine		Pharmacy		Physical Therapy		Veterinar	y Medicine	
		Percent		Percent			Percent		Percent		Percent		Percent
Year	Rate	Increase	Rate	Increase		Rate	Increase	Rate	Increase	Rate	Increase	Rate	Increase
1998-99	\$9,124		\$7,234			\$13,936		\$5,772				\$7,962	
1999-00	10,584	16.0%	8,024	10.9%		16,294	16.9%	7,644	32.4%			8,282	4.0%
2000-01	10,902	3.0%	8,926	11.2%		16,664	2.3%	7,768	1.6%			8,696	5.0%
2001-02	11,730	7.6%	9,872	10.6%		17,664	6.0%	8,502	9.4%	\$8,000		9,630	10.7%
2002-03	13,354	13.8%	11,310	14.6%		19,880	12.5%	9,802	15.3%	9,250	15.6%	11,044	14.7%
2003-04	15,358	15.0%	13,006	15.0%		20,874	5.0%	10,782	10.0%	9,714	5.0%	11,928	8.0%
2004-05	16,588	8.0%	14,308	10.0%		22,544	8.0%	11,646	8.0%	10,492	8.0%	13,240	11.0%
2005-06	19,076	15.0%	15,740	10.0%		24,122	7.0%	12,462	7.0%	11,224	7.0%	14,240	7.6%
2006-07	20,412	7.0%	18,102	15.0%		24,708	2.4%	13,708	10.0%	11,810	5.2%	15,240	7.0%
2007-08	23,474	15.0%	23,000 1	27.1%		25,450	3.0%	15,080	10.0%	12,164	3.0%	17,240	13.1%

<b>Total Increa</b>	ase,									
1998-99 th	rough 2007-08									
	\$14,350	157.3%	\$15,766	217.9%	\$11,514	82.6%	\$9,308	161.3%	\$9,278	116.5%
Average An	nual Increase									
	\$1,594	11.1%	\$1,752	13.7%	\$1,279	6.9%	\$1,034	11.3%	\$1,031	9.0%

<sup>&</sup>lt;sup>1</sup>Rate listed is for entering students, continuing students are assessed \$20,818.

	Urbana-C	hampaign	Chi	cago	Spring	gfield <sup>1</sup>
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Guarantee FY 2008 - FY 2011						
General	\$8,440	\$22,526	\$7,424	\$19,814	\$6,360	\$15,510
ACES - ANSC, FSHN, TSM/ABE	10,440	24,526				
ACES - CPSC, NRES	9,440	23,526				
Architecture and the Arts			8,424	20,814		
Business	12,232	26,318				
Business Administration			7,972	20,362		
Chemistry and Life Sciences	12,232	26,318				
Engineering	12,232	26,318	9,066	21,456		
Fine and Applied Arts	9,274	23,360				
Health Information Management			8,520	20,910		
Human Nutrition			8,054	20,444		
LAS Sciences			8,424	20,814		
Movement Sciences			8,054	20,444		
Nursing	<del></del>		9,176	21,566		
Guarantee FY 2007 - FY 2010			, , , ,	<b>,</b>		
General	\$7,708	\$21,794	\$6,780	\$19,170	\$5,580	\$14,730
Architecture and the Arts	<i></i>	Ψ=1,7,7 ·	7,580	19,970	φυ,υσσ 	
Business	11,170	25,056				
Business Administration			7,280	19,670		
Chemistry and Life Sciences	11,170	25,056				
Engineering	11,170	25,056	8,280	20,670		
Fine and Applied Arts	8,542	22,628				
Health Information Management		,020	7,780	20,170		
Movement Sciences			7,280	19,670		
Nursing			8,380	20,770		
Guarantee FY 2006 - FY 2009			0,500	20,770		
General	\$7,042	\$21,128	\$6,194	\$18,584	\$4,575	\$13,725
Architecture and the Arts	\$7,042	\$21,126	6,664	19,054	φ <del>4</del> ,575	\$13,723
Business	8,306	22,392	0,004	19,054		
Chemistry and Life Sciences	9,564	23,650				
Engineering	10,204	24,290	7,694	20,084	<b></b>	
Fine and Applied Arts	7,574	21,660	7,094	20,064		
Nursing	7,374	21,000	6,994	19,384		
Guarantee FY 2005 - FY 2008			0,994	19,364		
	\$C.460	¢10.200	<b>\$5.690</b>	¢1.6.020	¢4.005	¢12.015
General Architecture and the Arts	\$6,460	\$19,380	\$5,682	\$16,930	\$4,005	\$12,015
	7.600	20.540	6,114	17,362		
Business Chamistry and Life Sciences	7,620	20,540				
Chemistry and Life Sciences	8,774	21,694		17.050		
Engineering	8,902	21,822	6,602	17,850		
Fine and Applied Arts	6,948	19,868		17.060		
Nursing			6,114	17,362		

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

	Urbana-C	Urbana-Champaign			Chicago			gfield <sup>1</sup>
	Resident	Nonresident	Residen	t	Nonresident		Resident	Nonresident
No Guarantee								
General	\$7,600	\$20,472	\$6,0	582	\$17,888		\$5,678	\$13,853
Architecture and the Arts			7,0	582	18,888			
Business	8,964	21,752						
Business Administration			7,2	230	18,436			
Chemistry and Life Sciences	9,056	21,840						
Engineering	10,472	23,166	8,3	324	19,530			
Fine and Applied Arts	8,136	20,974						
Health Information Management			7,7	78	18,984			
Human Nutrition			7,3	312	18,518			
LAS Sciences			7,6	582	18,888			
Movement Sciences			7,3	312	18,518			
Nursing			8,4	134	19,640			
Campus certificate in Accountancy	\$10,000	\$21,214						

<sup>&</sup>lt;sup>1</sup>Springfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 5 UNIVERSITY OF ILLINOIS ANNUAL **GRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES ACADEMIC YEAR 2007-08

	Urbana	-Champaign	Cl	nicago	Spri	ngfield
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
General Graduate	\$8,374	\$21,214	\$7,790	\$19,788	\$5,424 2	\$13,260
College of Engineering (continuing)	11,220	24,060	9,690	21,688		
College of Engineering (entering Summer 2005)	11,804	24,644	9,690	21,688		
Engineering Related (continuing)	11,220	24,060				
Engineering Related (entering Summer 2005)	11,804	24,644				
Chemistry and Life Sciences	9,974	22,814				
Fine and Applied Arts	8,906	21,716				
Nursing			14,360	26,358		
Library and Information Science	9,750	19,260				
Biomedical Visualization			12,542	24,540		
MBA	16,500	25,400			5,424 3	13,260
Liautaud Graduate School of Business (includes MBA)			15,098	27,096		
MAS/MS in Accountancy-Tax	20,000	25,048				
Business	9,726	22,408				
Architecture and the Arts			9,980	21,978		
Master HRIR	12,950	21,290				
MS Medical Biotechnology			14,236	26,234		
MS/OTD Occupational Therapy			10,990	22,988		
Graduate Public Health (continuing)			7,790	19,788		
Graduate Public Health (entering Summer 2004)			9,430	21,428		
Graduate Public Health (entering Summer 2006)			10,528	22,526		
Master of Health Care Administration			15,098	27,096		
Master/PhD Public Administration			11,790	23,788		
Master/PhD Urban Planning and Policy			11,790	23,788		
Master of Social Work (MSW)	9,214	23,282				
Master/PhD Social Work (continuing)			7,790	19,788		
Master/PhD Social Work (entering Summer 2006)			8,556	20,554		
MS in Architecture in Health Design			15,790	27,788		
Master of Computing and Information Technology			14,126	26,124		
Master of Energy Engineering			14,126	26,124		
LAS Sciences			8,790	20,788		

<sup>&</sup>lt;sup>1</sup>Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

 $<sup>^2</sup> Springfield online MIS M.S. in Dalian China, $4,325 per semester for 2 year program.$ 

<sup>&</sup>lt;sup>3</sup>Springfield MBA program in Peoria, \$4,325 per semester for 2 year program.

	Urbana-C	hampaign	Chi	cago	Springfield		
	Resident	Resident Nonresident		Nonresident	Resident	Nonresident	
Dentistry			\$23,474	\$48,832			
Dentistry-International Advanced Standing <sup>1</sup>			48,594	48,594			
Law (Entering Fall 2007)	\$23,000	\$33,000					
Law (Continuing)	20,818	32,238					
Medicine			25,450	54,346			
Pharmacy			15,080	23,232			
Physical Therapy			12,164	21,046			
Veterinary Medicine	17,240	34,704					

<sup>&</sup>lt;sup>1</sup>International Advanced Standing DDS program with a total cost of \$64,630 per year, \$24,297 per fall and spring semester and a summer rate of \$16,036.

# TABLE 7 UNIVERSITY OF ILLINOIS ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES ACADEMIC YEAR 2007-08

Campus	Program	Tuition Schedule	Tuition Rates
Urbana-Champaign	Master of Education in Human Resource Education - e Learning	Global Campus	Per credit hour - Resident \$382.50, Non-resident \$425
	Master of Computer Science	Extramural Program Specific	\$801 per credit hour
	Master of Education in Educational Psychology	Extramural Professional Rate	\$454 per credit hour
	Master of Education in Educational Policy Studies	Extramural Base Rate	\$320 per credit hour
	Master of Education in Human Resource Education	Extramural Professional Program	\$454 per credit hour
	Master of Science in Agricultural Education	Extramural Base Rate	\$320 per credit hour
	Master of Science in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$448, Non-resident \$844
	Certificate of Advanced Study in Library and Information Science	Converted On-campus Range Rates	Per credit hour - Resident \$448, Non-resident \$844
	Master of Science in Mechanical Engineering	Extramural Program Specific	\$801 per credit hour
Chicago	Bachelor of Science in Nursing - R.N. Completion	Global Campus	Per credit hour - Resident \$616.50, Non-resident \$685
	Certificate in Administrative Nursing Administration	E-Tuition	\$635 per credit hour
	Master of Engineering	E-Tuition	\$635 per credit hour
	Master of Health Professions Education	E-Tuition	\$635 per credit hour
	Master of Public Health-Public Health Informatics	E-Tuition	\$635 per credit hour
	Master of Science in Health Informatics	E-Tuition	\$635 per credit hour
	Certificate of Advanced Study in Health Informatics	E-Tuition	\$635 per credit hour
Springfield <sup>2</sup>	Bachelor of Arts in Liberal Studies	E-Tuition	Undergraduate Rates
	Bachelor of Science in Computer Science	E-Tuition	FY 2008 thru FY 2011 \$232 per credit hour
	Bachelor of Arts in English	E-Tuition	FY 2007 thru FY 2010 \$201 per credit hour
	Bachelor of Arts in History	E-Tuition	FY 2006 thru FY 2009 \$160 per credit hour
	Bachelor of Arts in Philosophy	E-Tuition	FY 2005 thru FY 2008 \$133.5 per credit hour
	Bachelor of Arts in Mathematical Sciences	E-Tuition	Continuing \$201.75 per credit hour
	Bachelor of Arts in Economics	E-Tuition	
	Bachelor of Business Administration	E-Tuition	
	Certificate in Legal Aspects of Education	E-Tuition	Graduate Rate
	Master of Science in Management Information Systems	E-Tuition	\$251 per credit hour
	Master of Arts in Education Leadership	E-Tuition	
	Master of Arts in Teacher Leadership	E-Tuition	
	Master of Arts in Environmental Studies-Natrl Res & Sustainable Dev	E-Tuition	
	Master of Arts in Human Services-Social Service Admin	E-Tuition	
	Master of Science in Computer Science	E-Tuition	
	Master of Public Administration	E-Tuition	
	Master of Arts in Legal Studies	E-Tuition	
	Master of Public Health in Environmental Health	E-Tuition	
	Certificate of Advanced Study in Educational Leadership-Chief School Business Official's Certificate	E-Tuition	

<sup>&</sup>lt;sup>1</sup>In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

 $<sup>^2</sup>$ E-Tuition rates apply to online degree program students who are enrolled exclusively in online coursework.

TABLE 8 UNIVERSITY OF ILLINOIS ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS 1998-99 THROUGH 2007-08

				Urb	oana-Ch	ampaign				Chicago				Springfield								
					Engy		Lib		%							%						%
Year	Svc.	$HMS^{2,3}$	Gen.	Trans.	Tech	$AFMFA^4$	$\mathrm{IT}^5$	Total	Incr.	Svc.	$HMS^{2,6}$	Gen.	Trans. <sup>7</sup>	$AFMFA^4$	Total	Incr.	Svc.	$HMS^2$	Gen.	$AFMFA^4$	Total	Incr.
1998-99	\$288	\$536	\$272	\$50				\$1,146		\$448	\$622	\$382			\$1,452		\$144	\$250	\$48		\$442	
1999-00	296	564	304	60				1,224	6.8%	466	650	394			1,510	4.0%	204	266	48		518	17.2%
2000-01	306	590	314	60				1,270	3.8%	482	678	408			1,568	3.8%	224	250	48		522	0.8%
2001.02	320	634	330	60				1 244	5.8%	492	706	442			1.640	4.60/	276	282	68		(2)	10.00/
2001-02	320	034	330	00				1,344	5.8%	492	706	442			1,640	4.6%	276	282	08		626	19.9%
2002-03	336	652	348	66				1,402	4.3%	518	806	454	\$150		1,928	17.6%	354	282	88		724	15.7%
2002 00	220	552	5.0	00				1,102		010	000		<b>\$150</b>		1,,,20	17.070		202	00		,	1517,0
2003-04	358	668	346	66	\$4			1,442	2.9%	528	906	466	160		2,060	6.8%	384	388	88		860	18.8%
2004-05	358	688	368	66	4			1,484	2.9%	564	914	492	166		2,136	3.7%	416	570	248 8		1,234	43.5%
																			0			
2005-06	380	710	422	76	4			1,592	7.3%	570	920	618	190		2,298	7.6%	448	626	308 8		1,382	12.0%
2006-07	386	752	456	76	4	\$500		2,174	36.6%	576	954	742	190	\$500	2,962	28.9%	474	632	308 8	\$250	1,664	20.4%
2000-07	300	132	430	70	4	\$300		2,174	30.0%	370	934	742	190	\$300	2,902	20.970	4/4	032	306	\$230	1,004	20.470
2007-08	442	774	474	76	4	520	\$400	2,690	23.7%	608	1,010	788	190	520	3,116	5.2%	500	482	498 8	260	1,740	4.6%
Total Incr	ease, 19	98-99 thr	ough 200	7-08																		
1 July 2 Her	\$154	\$238	\$202	\$26				\$1,544	134.7%	\$160	\$388	\$406			\$1,664	114.6%	\$356	\$232	\$450		\$1,298	293.7%
Average A	nnual I	ncrease																				
	<b>\$17</b>	\$26	\$22	\$3				\$172	9.9%	\$18	\$43	\$45			\$185	8.9%	\$40	\$26	\$50		\$144	16.4%

<sup>&</sup>lt;sup>1</sup>Excludes refundable fees.

<sup>&</sup>lt;sup>2</sup>Rate shown includes student health insurance and health service fees.

<sup>&</sup>lt;sup>3</sup>Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

<sup>&</sup>lt;sup>4</sup>Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

<sup>&</sup>lt;sup>5</sup>New Library Information Technology fee which is being phased in over four years beginning with entering students in Fall 2007. Law students are assessed \$500.

<sup>&</sup>lt;sup>6</sup>Medical students are assessed an additional disability insurance fee. From 1997-98 through 2001-02 first and second year students paid \$70.20, third and fourth years \$87.76. Beginning in 2002-03 all students are assessed \$58.20.

<sup>&</sup>lt;sup>7</sup>Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the PharmD and DPT programs were assessed the transportation fee. The rates for 2005-06 - 2007-08 apply to all full-time students except third and fourth year Medical students.

<sup>&</sup>lt;sup>8</sup>Includes the UIS Recreation Center fee.

TABLE 9
UNIVERSITY OF ILLINOIS
ANNUAL REFUNDABLE FEES FOR FULL-TIME STUDENTS BY CAMPUS
ACADEMIC YEAR 2007-08

	Urbana-Champaign	Chicago	Springfield	
Student-to-Student		\$6	\$8	
Students for Equal Access to Learning	\$12			
Student Organization Resource Fee	28			
Krannert Fee	30			
Cultural Programming Fee	4			
Legacy of Service and Learning Scholarship Fee	30			
Sustainable Campus Environment Fee (New 2007-08)	10			
	\$114	\$6	\$8	

TABLE 10 UNIVERSITY OF ILLINOIS ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS 1998-99 THROUGH 2007-08

	Urbana-Ch	nampaign
Academic Year	Tuition and Fees	% Increase
1998-99	\$4,554	
1999-00	4,770	4.7%
2000-01	4,994	4.7%
2001-02	5,754	15.2%
2002-03	6,704	16.5%
2003-04	7,010	4.6%
2004-05	7,944 <sup>-3</sup>	13.3%
2005-06	8,634	8.7%
2006-07	9,882	14.5%
2007-08	11,130	<sup>3</sup> 12.6%

	Chi	cago
	Tuition and Fees	% Increase
	\$4,498	
	4,648	3.3%
	4,800	3.3%
	5,620	17.1%
	6,592	17.3%
	6,958	5.6%
	7,818	
	8,492	
	9,742	
L	10,540	8.2%

Springfie	eld
Tuition and Fees	% Increase
\$3,150	
3,308	5.0%
3,395	2.6%
3,611	6.4%
4,009 2	11.0%
4,310 <sup>2</sup>	7.5%
5,239 <sup>2,3</sup>	21.6%
5,957 <sup>2,3</sup>	13.7%
7,244 <sup>2,3</sup>	21.6%
8,100 <sup>2,3</sup>	11.8%

Total Increase 1998-99 through 2007-08								
	\$6,576	144.4%	\$6,042	134.3%	\$4,950	157.1%		
<b>Average Annual Incre</b>	ease							
	\$731	10.4%	\$671	9.9%	\$550	11.1%		

<sup>&</sup>lt;sup>1</sup>Rates listed are for students entering after May 2001.

<sup>&</sup>lt;sup>2</sup>Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed tuition rates for entering students.

	Urbana	-Champaign	Chi	cago	Springfield		
		Percent		Percent		Percent	
<u>Year</u>	Rate <sup>1</sup>	Increase <sup>2</sup>	Rate <sup>3</sup>	Increase <sup>2</sup>	Rate <sup>1</sup>	Increase <sup>2</sup>	
1998-99	\$4,962		\$5,690				
1999-00	5,160	4%	5,856	3%			
2000-01	5,424	5%	6,056 4	3%			
2001-02	5,650	4%	6,240 4	3%	\$6,450 5		
2002-03	5,906	5%	6,428 4	3%	6,170 5,6	-4%	
2003-04	6,172	5%	6,620 4	3%	6,302 5	2%	
2004-05	6,401	4%	6,884 4	4%	6,817 5	8%	
2005-06	6,710	5%	7,160 4	4%	7,110 5	4%	
2006-07	7,216	8%	7,446 4	4%	7,495 5	5%	
2007-08	7,666	6%	7,818 4	5%	7,746 5	3%	

<sup>&</sup>lt;sup>1</sup>Includes a board contract of approximately 14 meals per week.

<sup>&</sup>lt;sup>2</sup>Rounded to nearest percent.

<sup>&</sup>lt;sup>3</sup>Includes a board contract of 14 meals per week.

<sup>&</sup>lt;sup>4</sup>Rates listed are for the Eastside Student Residence and Commons.

<sup>&</sup>lt;sup>5</sup>The rates shown are for the new Lincoln Residence Hall. Apartments were the only housing available on the Springfield campus prior to the 2001-02 academic year.

<sup>&</sup>lt;sup>6</sup>The decline in rates was attributable to adjusted 2001-02 board rates (first meal plan on campus) to accommodate students lifestyle.

	Tuition	Other	Total
<u>Year</u>	& Fees	Costs <sup>1</sup>	Costs
1998-99	\$4,554	\$8,240	\$12,794
1999-00	4,770	8,500	13,270
2000-01	4,994	8,866	13,860
2001-02	5,754 <sup>2</sup>	9,158	14,912
2002-03	6,704 <sup>2</sup>	9,556	16,260
2003-04	7,010 2	9,876	16,886
2004-05	7,944 <sup>3</sup>	10,258	18,202
2005-06	8,634 3	10,616	19,250
2006-07	9,882 3,4	11,416	21,298
2007-08	11,130 3,4	12,020	23,150

Percei	nt Increase
Annual	Cumulative
3.7%	3.7%
4.4%	8.3%
7.6%	16.6%
9.0%	27.1%
3.8%	32.0%
7.8%	42.3%
5.8%	50.5%
10.6%	66.5%
8.7%	80.9%

Percent Increase in							
Higher E	Higher Education						
Price 1	Price Index						
Annual	Cumulative						
4.1%	4.1%						
4.9%	9.2%						
4.1%	13.7%						
2.9%	17.0%						
4.7%	22.4%						
3.6%	26.8%						
5.0%	33.2%						
3.4% 5	37.7%						
3.5% 5	42.4%						

Cumulative Increase 1998-99 through						
2007-08	\$6,576	\$3,780	\$10,356	80.9%		42.4%
Average Annual Increase	\$731	\$420	\$1,151	6.8%	4.0%	
Average Percent Increase	10.4%	4.3%	6.8%			

<sup>&</sup>lt;sup>1</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>2</sup>Rates listed are for students entering after May 2001.

<sup>&</sup>lt;sup>3</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>4</sup>Includes the Academic Facilities Maintenance Fund Assessment in 2006-07 and 2007-08 and the new Library Technology fee in 2007-08.

<sup>&</sup>lt;sup>5</sup>Estimated.

TABLE 13 UNIVERSITY OF ILLINOIS AT CHICAGO ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER, FULL-TIME STUDENT $^1$  1998-99 THROUGH 2007-08

	Tuition	Other	Total
<u>Year</u>	& Fees	Costs <sup>2</sup>	Costs
1998-99	\$4,498	\$4,828	\$9,326
1999-00	4,648	4,828	9,476
2000-01	4,800	4,828	9,628
2001-02	5,620 3	$4,082^{-4}$	9,702
2002-03	6,592 3	4,082	10,674
2003-04	6,958 <sup>3</sup>	4,082	11,040
2004-05	7,818 5	4,082	11,900
2005-06	8,492 5	4,082	12,574
2006-07	9,742 5,6	4,106	13,848
2007-08	10,540 5,6	4,306	14,846

Percent Increase			
Annual Cumulative			
1.6%	1.6%		
1.6%	3.2%		
0.8%	4.0%		
10.0%	14.5%		
3.4%	18.4%		
7.8%	27.6%		
5.7%	34.8%		
10.1%	48.5%		
7.2%	59.2%		

Percent Increase in Higher Education Price Index			
Price			
Annual Cumulative			
4.1%	4.1%		
4.9%	9.2%		
4.1%	13.7%		
2.9%	17.0%		
4.7%	22.4%		
3.6%	26.8%		
5.0%	33.2%		
3.4% 7	37.7%		
3.5% 7	42.4%		

Cumulative Increase 1998-99 through						
2007-08	\$6,042	(\$522)	\$5,520	59.2%		42.4%
Average Annual Increase	\$671	(\$58)	\$613	5.4%	4.0%	
Average Percent Increase	9.9%	-1.3%	5.3%			

<sup>&</sup>lt;sup>1</sup>Dependent student living with parents (excluding students at the Health Sciences Center).

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, and refundable fees.

<sup>&</sup>lt;sup>3</sup>Rates listed are for students entering after May 2001.

<sup>&</sup>lt;sup>4</sup>The decrease in Other Costs is primarily due to the institution of a campus transportation fee, \$150 in 2001-02 for full-time undergraduate students. In 2000-01 the transportation fee included in Other Costs was \$792.

<sup>&</sup>lt;sup>5</sup>Includes the four-year guaranteed base tuition rate.

<sup>&</sup>lt;sup>6</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>7</sup>Estimated.

	Tuition	Other	Total
<u>Year</u>	& Fees <sup>1</sup>	Costs <sup>2</sup>	Costs
1998-99	\$3,150	\$10,360	\$13,510
1999-00	3,308	10,615	13,923
2000-01	3,395	$9,850^{-3}$	13,245
2001-02	3,611	10,340	13,951
2002-03	4,009	11,325	15,334
2003-04	4,310	11,550	15,860
2004-05	5,239 4	12,000	17,239
2005-06	5,957 4	12,275	18,232
2006-07	7,244 4,5	11,925 <sup>6</sup>	19,169
2007-08	8,100 4,5	12,683	20,783

Percent Increase			
Annual Cumulative			
3.1%	3.1%		
-4.9%	-2.0%		
5.3%	3.3%		
9.9%	13.5%		
3.4%	17.4%		
8.7%	27.6%		
5.8%	35.0%		
5.1%	41.9%		
8.4%	53.8%		

Percent Increase in				
Higher Education				
Price Index				
Annual Cumulative				
4.1%	4.1%			
4.9%	9.2%			
4.1%	13.7%			
2.9%	17.0%			
4.7%	22.4%			
3.6%	26.8%			
5.0%	33.2%			
3.4% 7	37.7%			
3.5% 7	42.4%			

Cumulative Increase 1998-99 through						
2007-08	\$4,950	\$2,323	\$7,273	53.8%		42.4%
Average Annual Increase	\$550	\$258	\$808	5.0%	4.0%	
Average Percent Increase	11.1%	2.3%	4.9%			

<sup>&</sup>lt;sup>1</sup>Tuition rates reflect assessments for 15 credit hours per term.

<sup>&</sup>lt;sup>2</sup>Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

<sup>&</sup>lt;sup>3</sup>Housing costs were adjusted to reflect a more accurate estimation of off-campus full costs.

<sup>&</sup>lt;sup>4</sup>Includes the four-year guaranteed tuition rate.

<sup>&</sup>lt;sup>5</sup>Includes the Academic Facilities Maintenance Fund Assessment.

<sup>&</sup>lt;sup>6</sup>Estimated transportation expenses were decreased from \$1,850 to \$1,500.

<sup>&</sup>lt;sup>7</sup>Estimated.

# SOCIETAL VALUE OF INCREASED EDUCATION



## SOCIETAL VALUE OF INCREASED

### **EDUCATION**



#### Direct Benefits to Society

- Those with a bachelors have a 40% lower unemployment rate.
- Those with a bachelors have a decreased likelihood of participating in criminal activities and a lower incarceration rate.
- Higher education levels correlate with a reduced reliance on welfare and public assistance, by as high as a factor of 10.
- High school graduates are three times more likely to be living in poverty than college graduates.
- The government spends between \$800 and \$2700 per year less on social programs for 30 year old college graduates than high school graduates.
- Those with a bachelor's degree are healthier, less likely to be obese, have hypertension, diabetes or other chronic diseases.

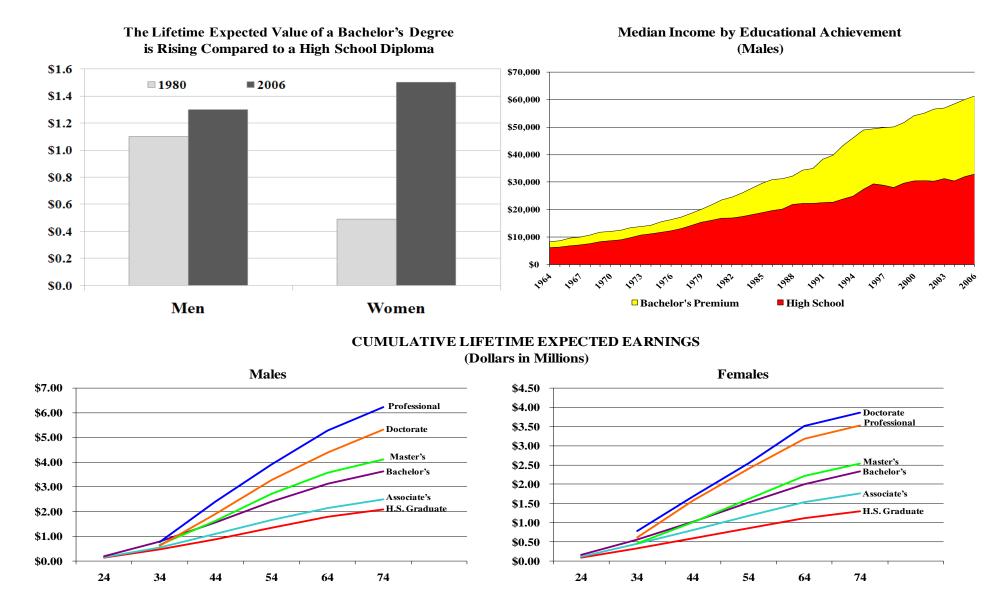
#### Other Benefits

- College graduates are less likely to die in motor vehicle crashes.
- College graduates are more likely to respond to alcohol treatment.
- Higher education is correlated with greater charitable giving.
- Those with bachelor degrees participate in volunteer activities at twice the rate of high school graduates.
- Those with higher education levels get more physical check ups and regular exercise.
- College graduates are more likely to be regular blood donors.
- Those with a bachelor's degree are approximately 50% more likely to vote.
- Households with a bachelor's degree or above account for 26.9% of the households, but pay 51.1% of the federal income taxes.
- Using 2005 data, a person with a bachelor's degree in Illinois will pay back \$4.86 in State taxes for each dollar the State invests in higher education over their lifetime. This is up from \$3.66 for each dollar in 1980.

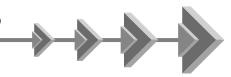
#### Intergenerational Benefits

- Low birth weight and infant mortality is more common among children born to less-educated mothers.
- Child abuse and neglect are associated with parental education levels.
- Children of more educated parents generally perform better in school and in the labor market.
- High parental education is associated with lower criminal propensities in children.
- High parental educational levels are associated with improved child health.
- Children from a family with a parent holding a bachelor's degree are several times more likely to go to college than if neither parent attended college.

Value of Higher Education



# Institutional Comparisons



## **INSTITUTIONAL COMPARISONS**



#### **BIG TEN INSTITUTIONS**

- Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during 2007-08 are \$2,144 above the public Big Ten average.
- Undergraduate tuition and mandatory fees at UIUC ranked between fourth and fifth place among the public Big Ten institutions between 1998-99 and 2001-02. UIUC's ranking increased to third in 2002-03 when entering student rates increased by 16.5% and dropped to fifth in 2003-04 when rates for entering students increased by 4.6% compared to the 13.0% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2004-05, third place in 2005-06 and 2006-07, and second place in 2007-08.
- Since 1998-99, UIUC residence hall rates and the average residence hall rates of the other Big Ten Universities have increased by an average of \$300 or 5% per annum. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

#### AAU PUBLIC INSTITUTIONS

- Between AY 2000 and AY 2008 UIUC has experienced a 133.3% change in undergraduate tuition and mandatory fees compared to the AAU average of 91.5%, ranking third among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 12.6% compared to the overall public AAU average of 6.4%.
- In AY 2008 undergraduate tuition and mandatory fee rates at UIUC ranked 3/34, \$3,359 above the AAU mean.

#### PEER INSTITUTIONS

- The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 133.3% for entering students ranking 2/21 among their IBHE peers. Rates in 2007-08 at UIUC increased 12.6% compared to an overall peer average of 5.7%. In AY 2008 UIUC ranks 13/21 in tuition and mandatory fees, \$12,655 below the mean. UIUC undergraduates will pay \$11,130 in general entering undergraduate tuition and mandatory fees in AY 2008, approximately one-third of the charges at the University of Chicago and Northwestern—two private institutions within the IBHE peer groups.
- Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 126.8% since AY 2000, placing them 1/22 among their IBHE peer group. Over the last year, rates increased by 8.2% ranking UIC 9/22 among their peers. In AY 2008, UIC tuition and mandatory fee rates are \$10,540, \$3,198 above the IBHE peer group mean.

The Springfield campus (UIS) increased undergraduate entering tuition and fees by 11.8% over the last year ranking 1/15 among their peers. Tuition and fees at UIS are \$8,100 in AY 2008 ranking 6/15, \$6,364 below the mean.

#### ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

#### TABLE 15

# ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS

1998-99 THROUGH 2007-08

	1998-99					
1.	Michigan <sup>1</sup>	\$6,549				
2.	Penn State <sup>1</sup>	6,194				
3.	Michigan State <sup>1</sup>	5,140				
4.	Minnesota <sup>1</sup>	4,602				
5.	ILLINOIS	4,554				
6.	Indiana	4,069				
7.	Ohio State	3,906				
8.	Purdue	3,564				
9.	Wisconsin	3,408				
10.	Iowa	2,868				
	Average <sup>2</sup>	\$4,478				
	ILLINOIS Incr.	\$180				
	Other	\$191				
	ILLINOIS	4.1%				
	Other	4.4%				

	1999-00							
1.	Michigan <sup>1</sup>	\$6,735						
2.	Penn State <sup>1</sup>	6,592						
3.	Michigan State <sup>1</sup>	5,255						
4.	ILLINOIS	4,770						
5.	Minnesota	4,649						
6.	Indiana	4,212						
7.	Ohio State	4,137						
8.	Purdue	3,724						
9.	Wisconsin	3,738						
10.	Iowa	2,998						
	Average <sup>2</sup>	\$4,671						
	ILLINOIS Incr.	\$216						
	Other	\$193						
	ILLINOIS	4.7%						
	Other	4.3%						
	2004.05							

	2000-01					
1.	Penn State <sup>1</sup>	\$7,018				
2.	Michigan <sup>1</sup>	6,926				
3.	Michigan State <sup>1</sup>	5,432				
4.	ILLINOIS	4,994				
5.	Minnesota	4,877				
6.	Indiana	4,405				
7.	Ohio State	4,383				
8.	Purdue	3,872				
9.	Wisconsin	3,791				
10.	Iowa	3,204				
	Average <sup>2</sup>	\$4,879				
	ILLINOIS Incr.	\$224				
	Other	\$208				
	ILLINOIS	4.7%				
	Other	4.5%				

	2001-02	
1.	Penn State <sup>1</sup>	\$7,574
2.	Michigan <sup>1</sup>	7,375
3.	Michigan State <sup>1</sup>	5,912
4.	ILLINOIS <sup>3</sup>	5,754
5.	Minnesota	5,536
6.	Ohio State	4,788
7.	Indiana	4,734
8.	Purdue	4,164
9.	Wisconsin	4,089
10.	Iowa	3,522
	Average <sup>2</sup>	\$5,299
	ILLINOIS Incr.	\$760
	Other	\$420
	ILLINOIS	15.2%
	Other	8.6%
	2007.05	

	2002-03					
1.	Penn State <sup>1</sup>	\$8,585				
2.	Michigan <sup>1</sup>	7,960				
3.	ILLINOIS <sup>3</sup>	6,704				
4.	Michigan State <sup>1</sup>	6,412				
5.	Minnesota	6,280				
6.	Ohio State	5,691				
7.	Purdue	5,580				
8.	Indiana	5,315				
9.	Wisconsin	4,426				
10.	Iowa	4,191				
	Average <sup>2</sup>	\$6,049				
	ILLINOIS Incr.	\$950				
	Other	\$750				
	ILLINOIS	16.5%				
	Other	14.2%				

2007-08

\$12,844

1. Penn State

	Other	4.4%				
	2003-04					
1.	Penn State	\$9,706				
2.	Michigan <sup>1</sup>	8,481				
3.	Minnesota	7,116				
4.	Michigan State <sup>1</sup>	7,044				
5.	ILLINOIS <sup>3</sup>	7,010				
6.	Ohio State	6,651				
7.	Indiana	6,517				
8.	Purdue	5,860				
9.	Wisconsin	5,139				
10.	Iowa	4,993				
	Average <sup>2</sup>	\$6,834				
	ILLINOIS Incr.	\$306				
	Other	\$785				
	ILLINOIS	4.6%				
	Other	13.0%				

	2004-05				
1.	Penn State	\$10,856		1.	Penn S
2.	Michigan <sup>1</sup>	8,722		2.	Michi
3.	Minnesota	8,029		3.	ILLIN
4.	ILLINOIS 4	7,944		4.	Minne
5.	Ohio State	7,542		5.	Michi
6.	Michigan State <sup>1</sup>	7,352		6.	Ohio S
7.	Indiana	6,777		7.	Indian
8.	Purdue	6,092		8.	Purdu
9.	Wisconsin	5,866		9.	Wisco
10.	Iowa	5,396		10.	Iowa
	Average <sup>2</sup>	\$7,404			Avera
	ILLINOIS Incr.	\$934			ILLIN
	Other	\$570			Other
	ILLINOIS	13.3%			ILLIN
	Other	8.3%			Other
Ave	erage Annual Increase:	1998-99 Th	iroug	h 20	07-08

Average Percent Increase: 1998-99 Through 2007-08

	2005-06					
1.	Penn State	\$11,508				
2.	Michigan <sup>1</sup>	9,798				
3.	ILLINOIS 4	8,634				
4.	Minnesota	8,622				
5.	Michigan State	8,181				
6.	Ohio State	8,082				
7.	Indiana	7,112				
8.	Purdue	6,458				
9.	Wisconsin	6,284				
10.	Iowa	5,612				
	Average <sup>2</sup>	\$7,962				
	ILLINOIS Incr.	\$690				
	Other	\$558				
	ILLINOIS	8.7%				
	Other	7.5%				

-	Other 6.0						
		2006-07					
	1.	Penn State	\$12,164				
	2.	Michigan <sup>1</sup>	10,341				
	3.	ILLINOIS 4	9,882				
	4.	Minnesota	9,173				
	5.	Michigan State	8,887				
	6.	Ohio State	8,640				
	7.	Indiana	7,460				
	8.	Purdue	7,096				
	9.	Wisconsin	6,730				
	10.	Iowa	6,135				
		Average <sup>2</sup>	\$8,514				
		ILLINOIS Incr.	\$1,248				
		Other	\$552				
		ILLINOIS	14.5%				
		Other	6.9%				
		Illinois	\$731				

\$501

10.4% 8.0%

Other

Illinois

Other

٠.	1 cmi state	Ψ12,011
2.	ILLINOIS 4	11,130
3.	Michigan <sup>1</sup>	11,111
4.	Michigan State	9,912
5.	Minnesota	9,598
6.	Ohio State	8,676
7.	Indiana	7,837
8.	Purdue	7,416
9.	Wisconsin	7,188
10.	Iowa	6,293
	Average <sup>2</sup>	\$8,986
	ILLINOIS Incr.	\$1,248
	Other	\$472
	ILLINOIS	12.6%
	Other	5.5%

<sup>&</sup>lt;sup>1</sup>Average of lower and upper division rates.

<sup>&</sup>lt;sup>2</sup>Average of Big 10 Public Universities excluding Illinois.

<sup>&</sup>lt;sup>3</sup>The rates listed are for entering students.

<sup>&</sup>lt;sup>4</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 16
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG **PUBLIC BIG TEN** UNIVERSITIES

				% Change	2	Rank	% Change	Rank
Institution	AY 2000	AY 2007	AY 2008	2000 - 200	8	2000- 2008	2007 - 2008	2007 - 2008
University of Illinois at Urbana-Champaign	\$4,770	\$9,882	<sup>1</sup> \$11,130	1 133.3	<b>%</b>	1	12.6%	1
Michigan State University	5,255	8,887	9,912	88.6	<b>%</b>	9	11.5%	2
University of Michigan	6,735	10,341	11,111	65.0	<b>%</b>	10	7.4%	3
University of Wisconsin	3,738	6,730	7,188	92.3	<b>%</b>	7	6.8%	4
Pennsylvania State University	6,592	12,164	12,844	94.8	<b>%</b>	6	5.6%	5
Indiana University	4,212	7,460	7,837	86.19	<b>%</b>	8	5.1%	6
University of Minnesota	4,649	9,173	9,598	106.5	<b>%</b>	4	4.6%	7
Purdue University	3,724	7,096	7,416	99.1	<b>%</b>	5	4.5%	8
University of Iowa	2,998	6,135	6,293	109.9	<b>%</b>	2	2.6%	9
Ohio State University	4,137	8,640	8,676	109.7	<b>%</b>	3	0.4%	10
Mean, including UIUC	\$4,681	\$8,651	\$9,201	96.5	<b>%</b>		6.4%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 17
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG PUBLIC BIG TEN UNIVERSITIES

	AY 2000						
1	University of Michigan	\$6,735					
2	Pennsylvania State University	6,592					
3	Michigan State University	5,255					
4	University of Illinois at Urbana-Champaign	4,770					
5	University of Minnesota	4,649					
6	Ohio State University	4,137					
7	Indiana University	4,212					
8	Purdue University	3,724					
9	University of Wisconsin	3,738					
10	University of Iowa	2,998					

	AY 2007									
1	Pennsylvania State University	\$12,164								
2	University of Michigan	10,341								
3	University of Illinois at Urbana-Champaign <sup>1</sup>	9,882								
4	University of Minnesota	9,173								
5	Michigan State University	8,887								
6	Ohio State University	8,640								
7	Indiana University	7,460								
8	Purdue University	7,096								
9	University of Wisconsin	6,730								
10	University of Iowa	6,135								

	AY 2008									
1	Pennsylvania State University	\$12,844								
2	University of Illinois at Urbana-Champaign <sup>1</sup>	11,130								
3	University of Michigan	11,111								
4	Michigan State University	9,912								
5	University of Minnesota	9,598								
6	Ohio State University	8,676								
7	Indiana University	7,837								
8	Purdue University	7,416								
9	University of Wisconsin	7,188								
10	University of Iowa	6,293								

Mean, including UIUC \$4,681 Mean, including UIUC \$8,651 Mean, including UIUC \$9,201

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

	19	98-99	19	99-00	20	00-01	20	001-02	20	02-03	20	03-04	20	004-05	20	005-06	20	06-07	20	07-08
	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate								
Illinois <sup>1,2</sup>	5	\$4,962	5	\$5,160	4	\$5,424	5	\$5,650	5	\$5,906	5	\$6,172	7	\$6,401	6	\$6,710	4	\$7,216	3	\$7,666
Increase		\$252		\$198		\$264		\$226		\$256		\$266		\$229		\$309		\$506		\$450
Percent Increase		5.4%		4.0%		5.1%		4.2%		4.5%		4.5%		3.7%		4.8%		7.5%		6.2%
																	_	ual Increase		\$300
																Aver	age Perc	ent Increase		5.0%
Indiana <sup>3</sup>	3	\$5,181	4	\$5,192	6	\$5,284	6	\$5,518	7	\$5,676	8	\$5,872	8	\$6,006	9	\$6,240	9	\$6,352	8	\$6,676
Iowa	11	3,988	11	4,188	11	4,398	10	4,771	9	5,255	9	5,701	9	5,882	7	6,560	7	6,912	5	7,250
Michigan St.	10	4,172	10	4,298	10	4,472	11	4,678	11	4,932	10	5,230	10	5,458	10	5,986	11	6,044	8	6,676
Michigan <sup>2</sup>	2	5,488	2	5,614	2	5,780	2	6,068	2	6,366	2	6,704	2	7,030	2	7,374	2	7,808	2	8,190
Minnesota	8	4,494	8	4,670	7	4,914	8	5,282 4	6	5,696 4	6	6,044 4	6	6,458 4	5	6,722 4	6	6,996 4	6	7,240 4
Northwestern <sup>2</sup>	1	6,630	1	6,972	1	7,320	1	7,776	1	8,446	1	8,967	1	9,393	1	9,873	1	10,081	1	10,776
Ohio State <sup>2</sup>	6	4,929	6	5,106	5	5,397	4	5,697	3	6,219	4	6,429	3	6,909	3	7,275	5	7,035	4	7,365
Penn State	7	4,840	5 7	4,690	5 8	4,910	7	5,300	8	5,660 <sup>6</sup>	7	5,940 6	7	6,168 6	8	6,530 6	8	6,850	7	7,180 6
Purdue	4	5,032	3	5,284	3	5,578	3	5,908	4	6,142	3	6,496	4	6,822	4	7,160	3	7,546	3	7,962
Wisconsin <sup>7</sup>	9	4,206	9	4,341	9	4,514	9	4,855	10	5,005	11	5,199	11	5,381	11	5,730	10	6,180	10	6,650
Average (Others)		\$4,896		\$5,036		\$5,257		\$5,585		\$5,940		\$6,258		\$6,551		\$6,945		\$7,180		\$7,597
Increase		\$223		\$140		\$221		\$329		\$355		\$318		\$293		\$394		\$235		\$417
Percent Increase		4.8%		2.8%		4.4%		6.3%		6.4%		5.4%		4.7%		6.0%		3.4%		5.8%
																Aver	age Ann	ual Increase		\$300

<sup>&</sup>lt;sup>1</sup>University of Illinois at Urbana-Champaign.

Average Percent Increase

5.0%

<sup>&</sup>lt;sup>2</sup>Does not include a full 20 meal program.

<sup>&</sup>lt;sup>3</sup>Meal point system. Amount shown includes the most popular meal plan.

<sup>&</sup>lt;sup>4</sup>Includes a 19 meal plan with \$100 FlexDine.

<sup>&</sup>lt;sup>5</sup>Meal point system. Amount shown includes the most expensive meal plan, less expensive plans are available.

<sup>&</sup>lt;sup>6</sup>Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

<sup>&</sup>lt;sup>7</sup>Ala carte meal program.

TABLE 19
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

					% Change	Rank	% Change	Rank
INSTITUTION	AY 2000	AY 2007	AY 2008	ш	2000 - 2008	2000 - 2008	2007 - 2008	2007 - 2008
University of Colorado-Boulder	\$3,118	\$5,643	\$6,635		112.8%	7	17.6%	1
University of California-Santa Barbara	3,844	7,010	7,896		105.4%	11	12.6%	2
University of Illinois at Urbana-Champaign	4,770	9,882 1	11,130	1	133.3%	3	12.6%	2
Michigan State University	5,255	8,887	9,912		88.6%	22	11.5%	4
University of California-San Diego	3,848	6,688	7,456		93.8%	18	11.5%	4
University of California-Irvine	3,871	6,794	7,556		95.2%	16	11.2%	6
University of Virginia	4,305	8,035	8,690		101.9%	13	8.2%	7
University of California-Los Angeles	3,698	6,522	7,038		90.3%	21	7.9%	8
University of California-Berkeley	4,047	6,654	7,165		77.0%	25	7.7%	9
University of Michigan	6,735	10,341	11,111		65.0%	29	7.4%	10
Rutgers, the State University of New Jersey	6,052	9,958	10,686		76.6%	27	7.3%	11
University of Kansas	2,518	6,153	6,600		162.1%	1	7.3%	11
University of California-Davis	4,034	7,576	8,124		101.4%	14	7.2%	13
University of Wisconsin-Madison	3,738	6,730	7,188		92.3%	19	6.8%	14
University of Washington	3,638	5,985	6,385		75.5%	28	6.7%	15
University of North Carolina-Chapel Hill	2,365	5,033	5,340		125.8%	5	6.1%	16
University of Pittsburgh	6,698	12,138	12,876		92.2%	20	6.1%	16
University of Nebraska-Lincoln	3,308	5,867	6,216		87.9%	23	5.9%	18
University of Arizona	2,264	4,766	5,048		123.0%	6	5.9%	18
Pennsylvania State University	6,592	12,164	12,844		94.8%	17	5.6%	20
Texas A&M University	3,168	6,966	7,335		131.5%	4	5.3%	21
Iowa State University	3,004	5,860	6,161		105.1%	12	5.1%	22
Indiana University	4,212	7,460	7,837		86.1%	24	5.0%	23
University of Minnesota-Twin Cities	4,649	9,173	9,598		106.5%	10	4.6%	24
Purdue University	3,724	7,096	7,416		99.1%	15	4.5%	25
University of Missouri-Columbia	4,581	7,784	8,098		76.8%	26	4.0%	26
University of Oregon	3,810	5,838	6,036		58.4%	31	3.4%	27
University of Iowa	2,998	6,135	6,293		109.9%	8	2.6%	28
State University of New York at Stony Brook	4,142	5,631	5,760		39.1%	33	2.3%	29
University of Florida	2,141	3,206	3,257		52.1%	32	1.6%	30
State University of New York at Buffalo	4,655	6,128	6,217		33.6%	34	1.5%	31
University of Maryland-College Park	4,939	7,906	7,969		61.3%	30	0.8%	32
University of Texas-Austin	3,128	7,630	7,670		145.2%	2	0.5%	33
Ohio State University	4,137	8,640	8,676		109.7%	9	0.4%	34
Mean, including UIUC	\$4,058	\$7,302	\$7,771		91.5%		6.4%	

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 20
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

	AY 2000										
1	University of Michigan	\$6,735									
2	University of Pittsburgh	6,698									
3	Pennsylvania State University	6,592									
4	Rutgers, the State University of New Jersey	6,052									
5	Michigan State University	5,255									
6	University of Maryland-College Park	4,939									
7	University of Illinois at Urbana-Champaign	4,770									
8	State University of New York at Buffalo	4,655									
9	University of Minnesota-Twin Cities	4,649									
10	University of Missouri-Columbia	4,581									
11	University of Virginia	4,305									
12	Indiana University	4,212									
13	State University of New York at Stony Brook	4,142									
14	Ohio State University	4,137									
15	University of California-Berkeley	4,047									
16	University of California-Davis	4,034									
17	University of California-Irvine	3,871									
18	University of California-San Diego	3,848									
19	University of California-Santa Barbara	3,844									
20	University of Oregon	3,810									
21	University of Wisconsin-Madison	3,738									
22	Purdue University	3,724									
23	University of California-Los Angeles	3,698									
24	University of Washington	3,638									
25	University of Nebraska-Lincoln	3,308									
26	Texas A&M University	3,168									
27	University of Texas-Austin	3,128									
28	University of Colorado-Boulder	3,118									
29	Iowa State University	3,004									
30	University of Iowa	2,998									
31	University of Kansas	2,518									
32	University of North Carolina-Chapel Hill	2,365									
33	University of Arizona	2,264									
34	University of Florida	2,141									

	AY 2007									
1	Pennsylvania State University	\$12,164								
2	University of Pittsburgh	12,138								
3	University of Michigan	10,341								
4	Rutgers, the State University of New Jersey	9,958								
5	University of Illinois at Urbana-Champaign <sup>1</sup>	9,882								
6	University of Minnesota-Twin Cities	9,173								
7	Michigan State University	8,887								
8	Ohio State University	8,640								
9	University of Virginia	8,035								
10	University of Maryland-College Park	7,906								
11	University of Missouri-Columbia	7,784								
12	University of Texas-Austin	7,630								
13	University of California-Davis	7,576								
14	Indiana University	7,460								
15	Purdue University	7,096								
16	University of California-Santa Barbara	7,010								
17	Texas A&M University	6,966								
18	University of California-Irvine	6,794								
19	University of Wisconsin-Madison	6,730								
20	University of California-San Diego	6,688								
21	University of California-Berkeley	6,654								
22	University of California-Los Angeles	6,522								
23	University of Kansas	6,153								
24	University of Iowa	6,135								
25	State University of New York at Buffalo	6,128								
26	University of Washington	5,985								
27	University of Nebraska-Lincoln	5,867								
28	Iowa State University	5,860								
29	University of Oregon	5,838								
30	University of Colorado-Boulder	5,643								
31	State University of New York at Stony Brook	5,631								
32	University of North Carolina-Chapel Hill	5,033								
33	University of Arizona	4,766								
34	University of Florida	3,205								

	AY 2008	
1	University of Pittsburgh	\$12,876
2	Pennsylvania State University	12,844
3	University of Illinois at Urbana-Champaign <sup>1</sup>	11,130
4	University of Michigan	11,111
5	Rutgers, the State University of New Jersey	10,686
6	Michigan State University	9,912
7	University of Minnesota-Twin Cities	9,598
8	University of Virginia	8,690
9	Ohio State University	8,676
10	University of California-Davis	8,124
11	University of Missouri-Columbia	8,098
12	University of Maryland-College Park	7,969
13	University of California-Santa Barbara	7,896
14	Indiana University	7,837
15	University of Texas-Austin	7,670
16	University of California-Irvine	7,556
17	University of California-San Diego	7,456
18	Purdue University	7,416
19	Texas A&M University	7,335
20	University of Wisconsin-Madison	7,188
21	University of California-Berkeley	7,165
22	University of California-Los Angeles	7,038
23	University of Colorado-Boulder	6,635
24	University of Kansas	6,600
25	University of Washington	6,385
26	University of Iowa	6,293
27	State University of New York at Buffalo	6,217
28	University of Nebraska-Lincoln	6,216
29	Iowa State University	6,161
30	University of Oregon	6,036
31	State University of New York at Stony Brook	5,760
32	University of North Carolina-Chapel Hill	5,340
33	University of Arizona	5,048
34	University of Florida	3,257

Mean, including UIUC \$4,058 Mean, including UIUC \$7,302 Mean, including UIUC \$7,771

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

FIGURE 2
URBANA-CHAMPAIGN COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2008

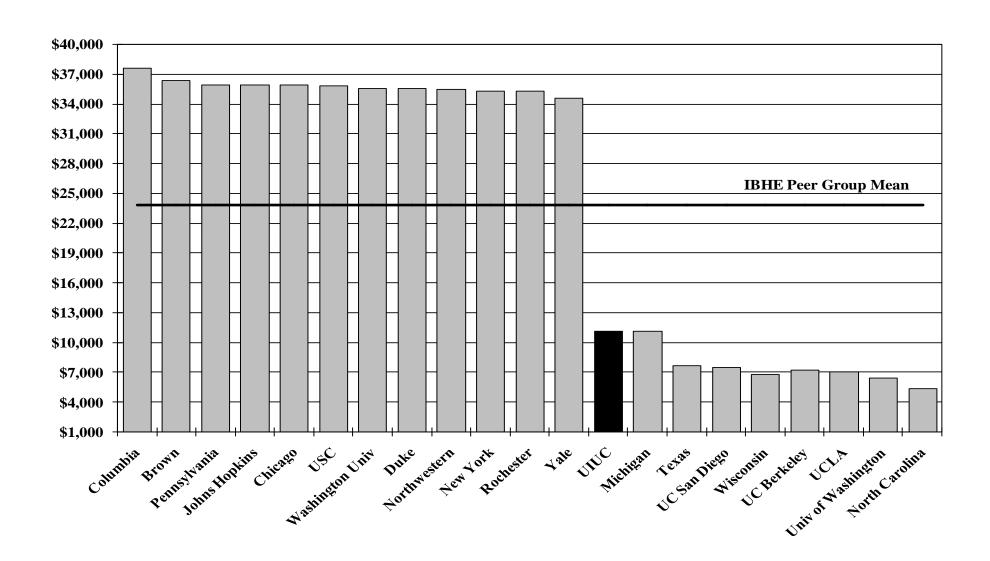


TABLE 21
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

			_				_	% Change	- 1	Rank	-1	% Change		Rank
INSTITUTION	Control	AY 2000	_	AY 2007		AY 2008		2000 - 2008	ļ	2000 - 2008	ļ	2007 - 2008		2007 - 2008
University of Illinois at Urbana at Champaign	Public	\$4,770		\$9,882	1	\$11,130	1	133.3%		2		12.6%		1
University of California-San Diego	Public	3,848		6,688		7,456		93.8%		4		11.5%		2
University of California-Los Angeles	Public	3,698		6,522		7,038		90.3%		6		7.9%		3
University of California-Berkeley	Public	4,047		6,654		7,165		77.0%		7		7.7%		4
University of Michigan	Public	6,735		10,341		11,111		65.0%		9		7.4%		5
University of Wisconsin-Madison	Public	3,738		6,730		7,188		92.3%		5		6.8%		6
University of Washington	Public	3,638		5,985		6,385		75.5%		8		6.7%		7
University of North Carolina-Chapel Hill	Public	2,365		5,033		5,340		125.8%		3		6.1%		8
Columbia University Main Division	Private	24,974		35,494		37,589		50.5%		14		5.9%		9
Johns Hopkins University	Private	23,660		33,900		35,900		51.7%		12		5.9%		9
University of Southern California	Private	22,636		33,892		35,809		58.2%		10		5.7%		11
New York University	Private	23,456		33,420		35,290		50.5%		14		5.6%		12
University of Rochester	Private	22,829		33,426		35,288		54.6%		11		5.6%		12
Northwestern University	Private	23,496		33,567		35,429		50.8%		13		5.5%		14
University of Chicago	Private	24,234		34,005		35,868		48.0%		18		5.5%		14
University of Pennsylvania	Private	24,230		34,156		35,916		48.2%		17		5.2%		16
Washington University	Private	23,632		33,788		35,524		50.3%		16		5.1%		17
Brown University	Private	24,624		34,620		36,342		47.6%		19		5.0%		18
Duke University	Private	24,751		33,963		35,512		43.5%		20		4.6%		19
Yale University	Private	24,500		33,030		34,530		40.9%		21		4.5%		20
University of Texas-Austin	Public	3,128	L	7,630		7,670		145.2%		1		0.5%		21
					-		_		_		_		_	

Mean, including UIUC \$15,380 \$22,511 \$23,785 54.6% 5.7%

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 22
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **URBANA-CHAMPAIGN** IBHE PEER INSTITUTIONS

	AY 2000			AY 2007		AY 2008		
1	Columbia University Main Division	\$24,974	1	Columbia University Main Division	\$35,494	1	Columbia University Main Division	\$37,589
2	Duke University	24,751	2	Brown University	34,620	2	Brown University	36,342
3	Brown University	24,624	3	University of Pennsylvania	34,156	3	University of Pennsylvania	35,916
4	Yale University	24,500	4	University of Chicago	34,005	4	Johns Hopkins University	35,900
5	University of Chicago	24,234	5	Duke University	33,963	5	University of Chicago	35,868
6	University of Pennsylvania	24,230	6	Johns Hopkins University	33,900	6	University of Southern California	35,809
7	Johns Hopkins University	23,660	7	University of Southern California	33,892	7	Washington University	35,524
8	Washington University	23,632	8	Washington University	33,788	8	Duke University	35,512
9	Northwestern University	23,496	9	Northwestern University	33,567	9	Northwestern University	35,429
10	New York University	23,456	10	University of Rochester	33,426	10	New York University	35,290
11	University of Rochester	22,829	11	New York University	33,420	11	University of Rochester	35,288
12	University of Southern California	22,636	12	Yale University	33,030	12	Yale University	34,530
13	University of Michigan	6,735	13	University of Michigan	10,341	13	University of Illinois at Urbana-Champaign <sup>1</sup>	11,130
14	University of Illinois at Urbana-Champaign	4,770	14	University of Illinois at Urbana-Champaign <sup>1</sup>	9,882	14	University of Michigan	11,111
15	University of California-Berkeley	4,047	15	University of Texas-Austin	7,630	15	University of Texas-Austin	7,670
16	University of California-San Diego	3,848	16	University of Wisconsin-Madison	6,730	16	University of California-San Diego	7,456
17	University of Wisconsin-Madison	3,738	17	University of California-San Diego	6,688	17	University of Wisconsin-Madison	7,188
18	University of California-Los Angeles	3,698	18	University of California-Berkeley	6,654	18 University of California-Berkeley		7,165
19	University of Washington	3,638	19	University of California-Los Angeles	6,522	19 University of California-Los Angeles		7,038
20	University of Texas-Austin	3,128	20	University of Washington	5,985	20 University of Washington		6,385
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	5,033	21	University of North Carolina-Chapel Hill	5,340

Mean, including UIUC \$15,380 Mean, including UIUC \$23,785

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

FIGURE 3
CHICAGO COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2008

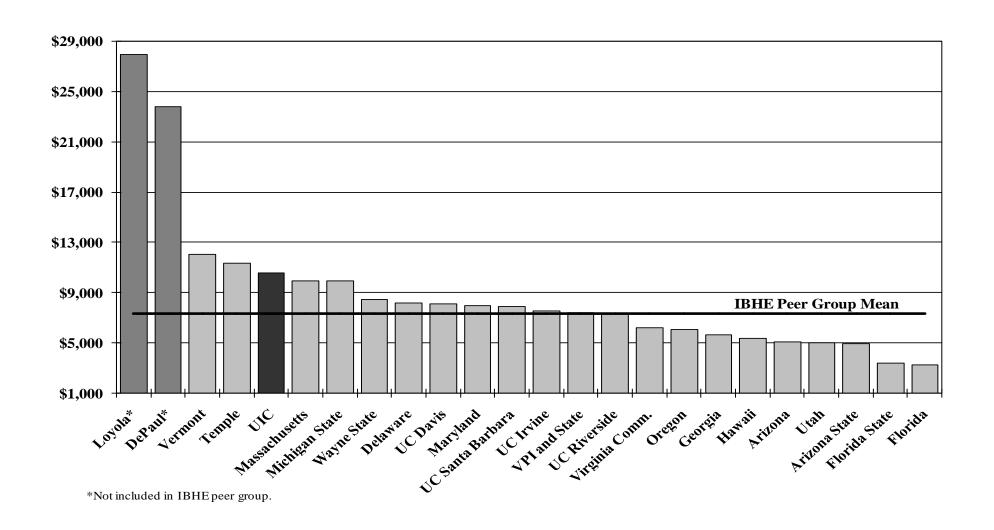


TABLE 23
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

					% Change	Rank	% Change	Rank
INSTITUTION	Control	AY 2000	AY 2007	AY 2008	2000 - 2008	2000 - 2008	2007 - 2008	2007 - 2008
University of Hawaii	Public	\$3,142	\$4,522	\$5,390	71.5%	15	19.2%	1
Wayne State University	Public	3,818	7,350	8,450	121.3%	3	15.0%	2
University of Georgia	Public	3,034	4,964	5,622	85.3%	12	13.3%	3
University of California-Santa Barbara	Public	3,844	7,010	7,896	105.4%	5	12.6%	4
University of California-Riverside	Public	3,751	6,590	7,355	96.1%	8	11.6%	5
Michigan State University	Public	5,255	8,887	9,912	88.6%	11	11.5%	6
Temple University	Public	6,622	10,180	11,352	71.4%	16	11.5%	6
University of California-Irvine	Public	3,871	6,794	7,556	95.2%	9	11.2%	8
University of Illinois at Chicago	Public	4,648	9,742	10,540	126.8%	1	8.2%	9
University of California-Davis	Public	4,034	7,576	8,124	101.4%	7	7.2%	10
University of Utah	Public	2,790	4,662	4,987	78.7%	13	7.0%	11
Virginia Commonwealth University	Public	3,587	5,819	6,196	72.7%	14	6.5%	12
University of Vermont	Public	8,044	11,324	12,030	49.6%	22	6.2%	13
VPI and State University	Public	3,620	6,973	7,397	104.3%	6	6.1%	14
Arizona State University	Public	2,261	4,690	4,972	119.9%	4	6.0%	15
University of Arizona	Public	2,264	4,766	5,048	123.0%	2	5.9%	16
University of Delaware	Public	4,858	7,740	8,150	67.8%	17	5.3%	17
University of Massachusetts-Amherst	Public	5,212	9,595	9,921	90.3%	10	3.4%	18
University of Oregon	Public	3,810	5,838	6,036	58.4%	19	3.4%	18
University of Florida	Public	2,141	3,206	3,257	52.1%	21	1.6%	20
Florida State University	Public	2,196	3,307	3,355	52.8%	20	1.5%	21
University of Maryland-College Park	Public	4,939	7,906	7,969	61.3%	18	0.8%	22
Maan including IIIC		¢2 000	¢. 702	<b>\$7.243</b>	04.10/		0.10/	

Mean, including UIC \$3,988 \$6,793 \$7,342 84.1% 8.1%

<sup>&</sup>lt;sup>1</sup>The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 24
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **CHICAGO** IBHE PEER INSTITUTIONS

	AY 2000									
1	University of Vermont	\$8,044								
2	Temple University	6,622								
3	Michigan State University	5,255								
4	University of Massachusetts-Amherst	5,212								
5	University of Maryland-College Park	4,939								
6	University of Delaware	4,858								
7	University of Illinois at Chicago	4,648								
8	University of California-Davis	4,034								
9	University of California-Irvine	3,871								
10	University of California-Santa Barbara	3,844								
11	Wayne State University	3,818								
12	University of Oregon	3,810								
13	University of California-Riverside	3,751								
14	VPI and State University	3,620								
15	Virginia Commonwealth University	3,587								
16	University of Hawaii	3,142								
17	University of Georgia	3,034								
18	University of Utah	2,790								
19	University of Arizona	2,264								
20	Arizona State University	2,261								
21	Florida State University	2,196								
22	University of Florida	2,141								

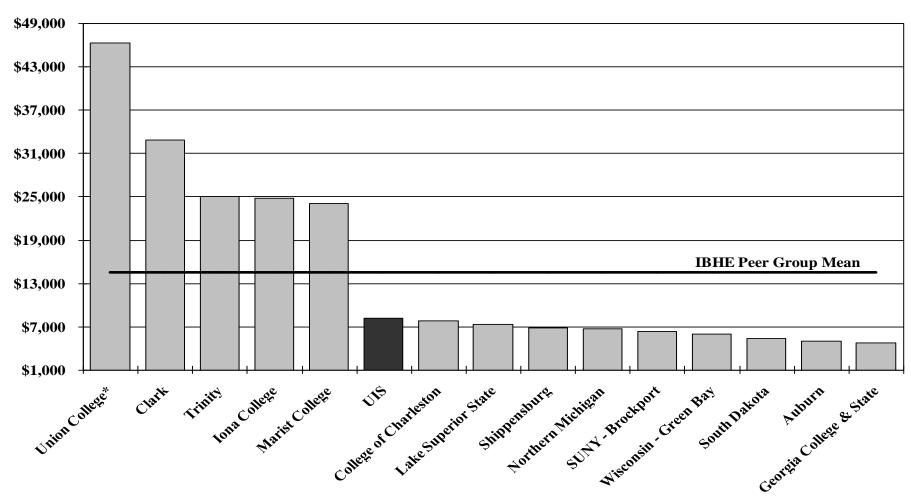
	AY 2007								
1	University of Vermont	\$11,324							
2	Temple University	10,180							
	University of Illinois at Chicago <sup>1</sup>	9,742							
4	University of Massachusetts-Amherst	9,595							
5	Michigan State University	8,887							
6	University of Maryland-College Park	7,906							
7	University of Delaware	7,740							
8	University of California-Davis	7,576							
9	Wayne State University	7,350							
10	University of California-Santa Barbara	7,010							
11	VPI and State University	6,973							
12	University of California-Irvine	6,794							
13	University of California-Riverside	6,590							
14	University of Oregon	5,838							
15	Virginia Commonwealth University	5,819							
16	University of Georgia	4,964							
17	University of Arizona	4,766							
18	Arizona State University	4,690							
19	University of Utah	4,662							
20	University of Hawaii	4,522							
21	Florida State University	3,307							
22	University of Florida	3,206							

	AY 2008	
1	University of Vermont	\$12,030
2	Temple University	11,352
3	University of Illinois at Chicago <sup>1</sup>	10,540
4	University of Massachusetts-Amherst	9,921
5	Michigan State University	9,912
6	Wayne State University	8,450
7	University of Delaware	8,150
8	University of California-Davis	8,124
9	University of Maryland-College Park	7,969
10	University of California-Santa Barbara	7,896
11	University of California-Irvine	7,556
12	VPI and State University	7,397
13	University of California-Riverside	7,355
14	Virginia Commonwealth University	6,196
15	University of Oregon	6,036
16	University of Georgia	5,622
17	University of Hawaii	5,390
18	University of Arizona	5,048
19	University of Utah	4,987
20	Arizona State University	4,972
21	Florida State University	3,355
22	University of Florida	3,257

Mean, including UIC \$3,988 Mean, including UIC \$6,793 Mean, including UIC \$7,342

<sup>&</sup>lt;sup>1</sup>The 4-year base rate guaranteed tuition is included in the amount shown.

FIGURE 4
SPRINGFIELD COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2008



<sup>\*</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 25 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

					% Change	Rank
INSTITUTION	Control	AY 2002	AY 2007	AY 2008	2007 - 2008	2007 - 2008
University of Illinois at Springfield	Public	\$3,611	\$7,244 <sup>1</sup>	\$8,100	11.8%	1
Northern Michigan University	Public	4,357	6,080	6,709	10.3%	2
Lake Superior State University	Public	4,334	6,708	7,326	9.2%	3
Georgia College & State University	Public	3,032	4,356	4,750	9.0%	4
College of Charleston	Public	3,810	7,234	7,778	7.5%	5
Trinity University	Private	16,554	23,286	25,022	7.5%	5
Iona College	Private	16,785	23,218	24,724	6.5%	7
Marist College	Private	16,792	22,576	24,040	6.5%	7
University of South Dakota	Public	3,642	5,072	5,393	6.3%	9
Union College	Private	26,007	44,043 2	46,245 2	5.0%	10
Shippensburg University	Public	5,004	6,549	6,849	4.6%	11
Clark University	Private	24,620	31,465	32,865	4.4%	12
University of Wisconsin-Green Bay	Public	3,648	5,716	5,959	4.3%	13
Auburn University	Public	3,440	4,760	4,942	3.8%	14
SUNY-College at Brockport	Public	4,127	6,131	6,261	2.1%	15
Mean, including UIS		\$9,318	\$13.629	\$14,464	6.1%	

\$14,464 Mean, including UIS

<sup>&</sup>lt;sup>1</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>&</sup>lt;sup>2</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>&</sup>lt;sup>3</sup>The AY 2007 tuition rate did not increase and the health insurance rate declined.

TABLE 26
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

	AY 2002							
1	Union College	\$26,007						
2	Clark University	24,620						
3	Marist College	16,792						
4	Iona College	16,785						
5	Trinity University	16,554						
6	Shippensburg University	5,004						
7	Northern Michigan University	4,357						
8	Lake Superior State University	4,334						
9	SUNY-College at Brockport	4,127						
10	College of Charleston	3,810						
11	University of Wisconsin-Green Bay	3,648						
12	University of South Dakota	3,642						
13	University of Illinois at Springfield	3,611						
14	Auburn University	3,440						
15	Georgia College & State University	3,032						

	AY 2007									
1	Union College <sup>1</sup>	\$44,043								
2	Clark University	31,465								
3	Trinity University	23,286								
4	Iona College	23,218								
5	Marist College	22,576								
6	University of Illinois at Springfield <sup>2</sup>	7,244								
7	College of Charleston	7,234								
8	Lake Superior State University	6,708								
9	Shippensburg University	6,549								
10	SUNY-College at Brockport <sup>3</sup>	6,131								
11	Northern Michigan University	6,080								
12	University of Wisconsin-Green Bay	5,716								
13	University of South Dakota	5,072								
14	Auburn University	4,760								
15	Georgia College & State University	4,356								

	AY 2008	
1	Union College <sup>1</sup>	\$46,245
2	Clark University	32,865
3	Trinity University	25,022
4	Iona College	24,724
5	Marist College	24,040
6	University of Illinois at Springfield <sup>2</sup>	8,100
7	College of Charleston	7,778
8	Lake Superior State University	7,326
9	Shippensburg University	6,849
10	Northern Michigan University	6,709
11	SUNY-College at Brockport	6,261
12	University of Wisconsin-Green Bay	5,959
13	University of South Dakota	5,393
14	Auburn University	4,942
15	Georgia College & State University	4,750

Mean, including UIS \$9,318 Mean, including UIS \$13,629 Mean, including UIS \$14,464

<sup>&</sup>lt;sup>1</sup>Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

<sup>&</sup>lt;sup>2</sup>The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

<sup>&</sup>lt;sup>3</sup>The AY 2007 tuition rate did not increase and the health insurance rate declined.

TABLE 27
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES¹
AMONG ILLINOIS PUBLIC UNIVERSITIES

				A	cademic Yea	ır				AY 2008	AY 2007 -
	<u>2000</u>	<u>2001</u>	2002	2003	<u>2004</u>	<b>2005</b> <sup>2</sup>	<b>2006</b> <sup>2</sup>	<u>2007</u>	2 2008 2	Rank	AY 2008
Chicago State University	\$3,133	\$3,231	\$3,434	\$3,851	\$4,551	\$6,143	\$ 6,626	\$ 7,138	\$ 7,730	10	8.3%
Eastern Illinois University	3,934	4,087	4,303	4,648	5,149	5,781	6,373	7,069	7,990	8	13.0%
Governors State University	2,378	2,454	2,526	3,054	$4,010^{-3}$	4,622	5,050	5,478	5,966	12	8.9%
Illinois State University	4,210	4,336	4,486	5,037	5,530	6,328	7,091	8,040	9,019	3	12.2%
Northeastern Illinois University	2,576	2,664	3,200	3,326	4,331 3	4,932	6,306	7,166	7,958	9	11.1%
Northern Illinois University	4,384	4,574	4,814	5,175	5,799	6,617	7,229	7,871	8,589	5	9.1%
Southern Illinois University											
Carbondale	3,936	4,113	4,254	4,865	5,521	6,341	6,831	7,789	8,899	4	14.3%
Edwardsville	2,744	3,007	3,291	3,709	4,183	4,859	5,209	5,938	7,033	11	18.4%
Western Illinois University	3,836	3,962	4,282	4,846	5,431	6,183	6,899	7,411	8,079	7	9.0%
University of Illinois											
Urbana-Champaign	4,770	4,994	5,754 <sup>4</sup>	6,704 <sup>4</sup>	<b>7,010</b> 4	7,944	8,634	9,882	11,130	1	12.6%
Chicago	4,648	4,800	5,620 4	6,592 4	<b>6,958</b> <sup>4</sup>	7,818	8,492	9,742	10,540	2	8.2%
Springfield	3,308	3,395	3,611	4,009	4,310	5,239	5,957	7,244	8,100	6	11.8%

<sup>&</sup>lt;sup>1</sup>Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

Source: IBHE Tuition and Fee Tables.

<sup>&</sup>lt;sup>2</sup>Rates shown include the 4-year guaranteed tuition rates.

<sup>&</sup>lt;sup>3</sup>AY 2004 - AY 2008 rates for Governors State and Northeastern Universities reflect rates for 15 credit hours per term. Prior to AY 2004 both institutions capped tuition at 12 credit hours per term.

<sup>&</sup>lt;sup>4</sup>Rates shown are for students entering after May 2001.

TABLE 28
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

									AY 2001-	AY 2007-
	AY 2001	AY 2002	AY 2003	AY 2004	AY 2005	AY 2006	AY 2007	AY 2008	AY 2008	AY 2008
Bradley University	\$14,600	\$15,230	\$16,110	\$16,930	\$17,730	\$18,630	\$20,078	\$21,378	46.4%	6.5%
University of Chicago	25,239	26,475	27,825	29,238	30,729	32,265	34,005	35,868	42.1%	5.5%
Columbia College - Chicago	11,600	12,844	14,104	15,270	$15,280^{-1}$	16,018	16,768	17,584	51.6%	4.9%
DePaul University	15,420	16,530	17,850 <sup>2</sup>	18,750 <sup>2</sup>	$20,400^{-2}$	21,255	$22,365^{-2}$	$23,820^{-2}$	54.5%	6.5%
University of St. Francis	14,300	14,990	16,030	16,820	17,670	18,530	19,540	20,830	45.7%	6.6%
Illinois Institute of Technology	18,100	18,700	19,756	20,339	21,528	23,002	24,897	25,764	42.3%	3.5%
Loyola University	18,706	19,472	19,932	21,202	22,492	24,636	26,886	27,966	49.5%	4.0%
Northwestern University	24,648 3	25,839 4	27,228 4	28,524 4	30,085 4	31,789 4	33,567 4	35,429 4	43.7%	5.5%
Roosevelt University	13,070	13,970	14,660	15,430	16,330	14,430 5	15,784	17,150	31.2%	8.7%
UNIVERSITY OF ILLINOIS NONRESIDE	ENT RATES									
Urbana-Champaign	\$12,442	\$13,574 <sup>6</sup>	\$15,308 <sup>6</sup>	\$18,046 <sup>6</sup>	<b>\$20,864</b> <sup>7</sup>	\$22,720 <sup>7</sup>	<b>\$23,968</b> <sup>7</sup>	\$25,216 <sup>7</sup>	102.7%	5.2%
Chicago	11,264	<b>12,280</b> <sup>6</sup>	13,920 <sup>6</sup>	<b>16,654</b> <sup>6</sup>	<b>19,066</b> <sup>7</sup>	<b>20,882</b> <sup>7</sup>	<b>22,132</b> <sup>7</sup>	<b>22,930</b> <sup>7</sup>	103.6%	3.6%
Springfield <sup>8</sup>	9,140	9,581	10,579	11,210	<b>13,249</b> <sup>7</sup>	<b>15,107</b> <sup>7</sup>	<b>16,394</b> <sup>7</sup>	<b>17,250</b> <sup>7</sup>	88.7%	5.2%
PRIVATE INSTITUTIONS WITH OVERL	AP ADMISSIO	NS FOR URBA	ANA-CHAMP	AIGN						
Carleton College	\$24,390	\$25,530	\$26,910	\$28,527	\$30,666	\$32,649	\$34,272	\$36,156	48.2%	5.5%
Cornell University (Endowed)	24,852	26,062	27,394	28,754	30,167	31,467	32,981	34,781	40.0%	5.5%
Grinnell College	20,500	22,250	23,530	24,490	25,820	27,504	29,030	34,392	67.8%	18.5%
Harvard University	25,128	26,019	27,448	29,060	30,620	32,097	33,709	34,998	39.3%	3.8%
Massachusetts Institute of Technology	26,050	26,960	28,230	29,600	30,800	32,300	33,600	34,986	34.3%	4.1%
Oberlin College	25,132	26,580	28,050	29,688	31,167	32,724	34,426	36,282	44.4%	5.4%
Stanford University	24,441	25,917	27,204	28,563	29,847	31,200	32,994	34,800	42.4%	5.5%
University of Notre Dame	23,357	24,497	25,852	27,612	29,512	31,540	33,410	35,190	50.7%	5.3%
University of Pennsylvania	25,170	26,630	27,988	29,318	30,716	32,364	34,156	35,916	42.7%	5.2%
Washington University	24,745	26,377	27,619	29,053	30,546	32,042	33,788	35,524	43.6%	5.1%

<sup>&</sup>lt;sup>1</sup>Rate reflect an increase in the U Pass, tuition and all other fees were not increased.

<sup>&</sup>lt;sup>2</sup>Rate shown is for entering freshmen.

<sup>&</sup>lt;sup>3</sup>Rate shown is for freshmen, sophomores and juniors.

<sup>&</sup>lt;sup>4</sup>Rate shown is for all undergraduate students.

<sup>&</sup>lt;sup>5</sup>Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

<sup>&</sup>lt;sup>6</sup>Rates shown are for students entering after May 2001.

<sup>&</sup>lt;sup>7</sup>Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

<sup>&</sup>lt;sup>8</sup>Amounts shown reflect rates for students enrolled for 15 credit hours per term.

# STATE TAX SUPPORT

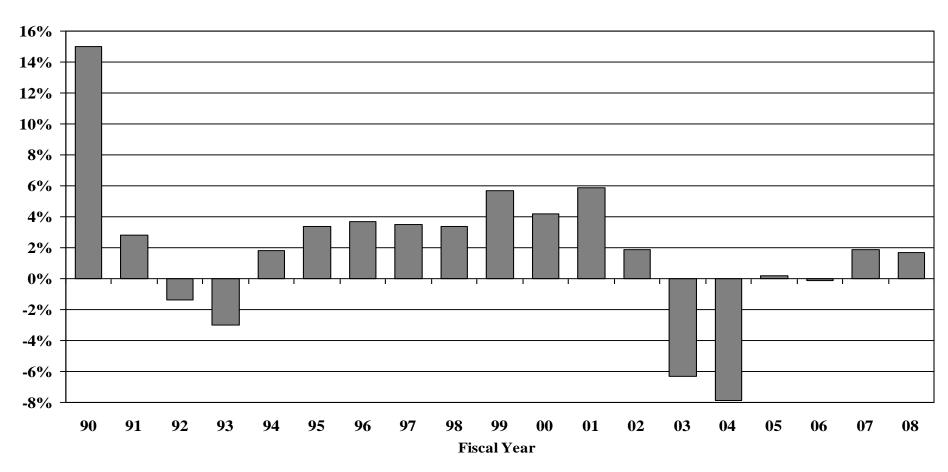


## STATE TAX SUPPORT



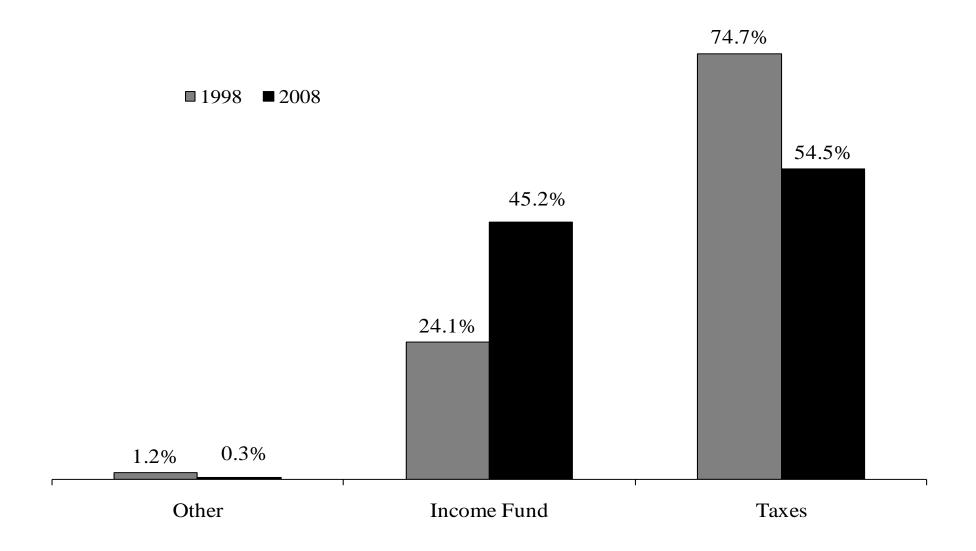
- The University of Illinois has seen sharp fluctuations in State funding over the past 18 years. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level five times during this same period. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI. Funding increased by \$11.6 million in FY 2008 which included a \$13.3 million increase in base funding and a reduction of \$1.7 million in legislative initiatives.
- Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- The University is more dependent upon tuition revenue today than it was in FY 1998. A decade ago, State tax funds represented 74.7% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 24.1% of the total. In FY 2008 general tax support dropped to 54.5% and tuition support has risen to 45.2%.
- The State spent approximately \$3,408 less per University of Illinois student in FY 2007 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2006 FY 2007 Illinois ranked 26<sup>th</sup> in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 39<sup>th</sup> in changes in tax support.

FIGURE 5
GENERAL TAX APPROPRIATIONS
PERCENT GROWTH FY 1990 - FY 2008

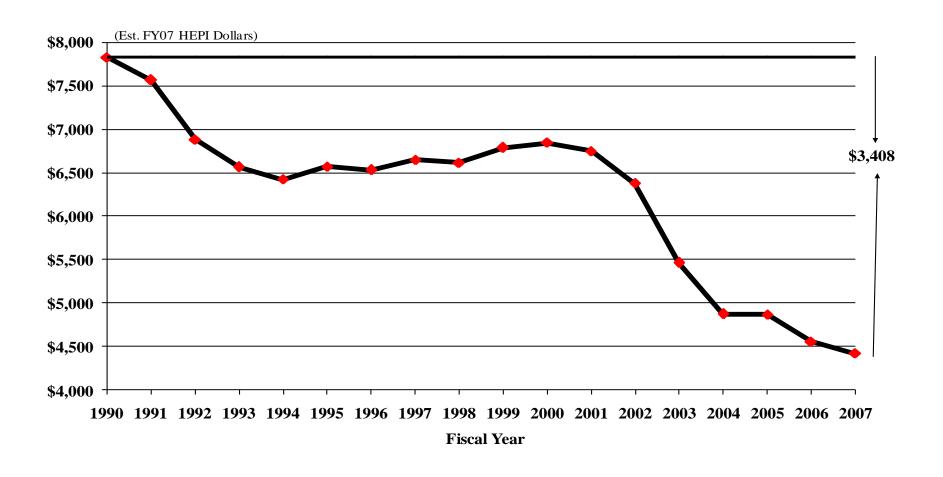


Note: Normalized for changes in funding for UIH, Mental Health transfers and addition of UIS. FY02-FY08 reflect reduction for health insurance obligation.

FIGURE 6
SOURCES OF APPROPRIATED FUNDS
FY 1998 vs. FY 2008



# FIGURE 7 GENERAL REVENUE EXPENDITURES PER WEIGHTED STUDENT FY 1990 - FY 2007



TAX APPROPRIATIONS FOR HIGHER EDUCATION AVERAGE PERCENT CHANGE AFTER INFLATION FY 2006 - FY 2007

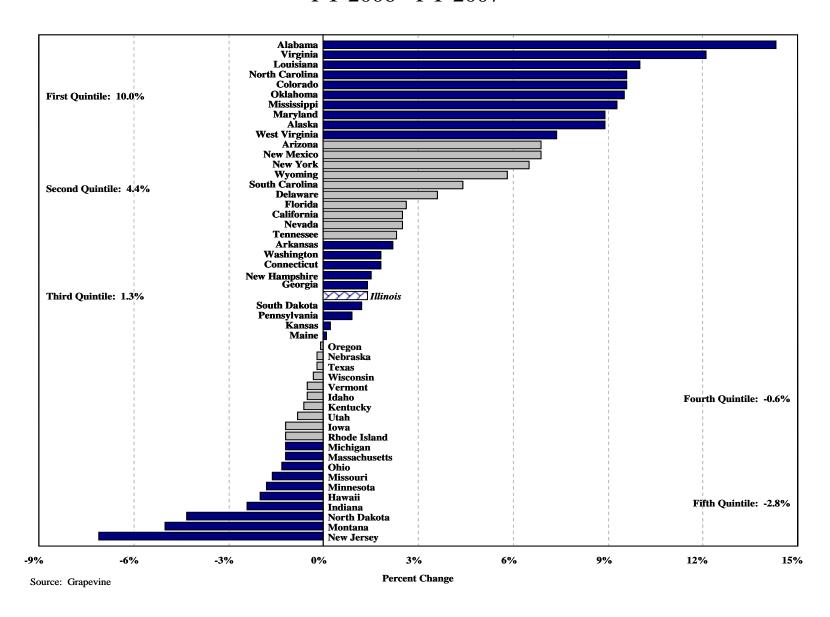
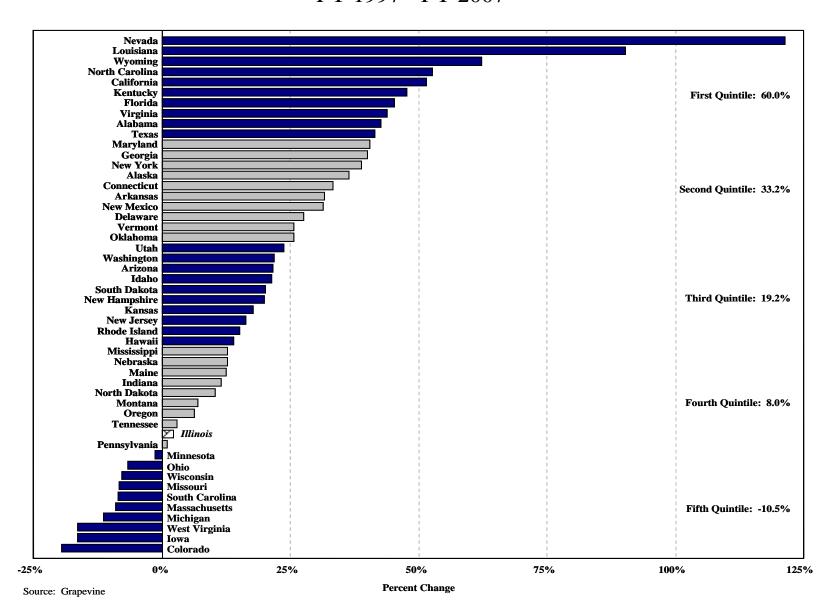
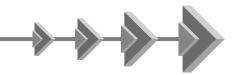


FIGURE 9

## TAX APPROPRIATIONS FOR HIGHER EDUCATION AVERAGE PERCENT CHANGE AFTER INFLATION FY 1997 - FY 2007



## **INSTRUCTIONAL COSTS**



## **INSTRUCTIONAL COSTS**



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Urbana-Champaign, the University of Illinois at Chicago, and the University of Illinois at Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 41.1% at the undergraduate level and 25.7% at the graduate level between FY 1998 and FY 2007. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 40.9%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$9,053 in FY 2007. When full cost factors are incorporated into the calculation, instructional costs increase to \$15,145.
- When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (41.9%).

·										
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Lower Division	\$4,184	\$4,219	\$4,215	\$4,373	\$4,657	\$4,622	\$4,506	\$5,944	\$5,926	\$6,447
Upper Division	\$7,265	\$7,565	\$7,689	\$7,882	\$8,147	\$7,965	\$8,199	\$9,543	\$9,599	\$9,874
Undergraduate	\$5,946	\$6,137	\$6,182	\$6,379	\$6,695	\$6,583	\$6,654	\$7,973	\$7,999	\$8,392
Percent Change		3.2%	0.7%	3.2%	5.0%	-1.7%	1.1%	19.8%	20.2%	5.3%
<b>Cumulative Percent Change</b>		3.2%	4.0%	7.3%	12.6%	10.7%	11.9%	34.1%	34.5%	41.1%
Beginning Graduate	\$10,728	\$11,071	\$11,351	\$11,585	\$11,880	\$11,250	\$12,233	\$13,188	\$13,023	\$17,412
Advanced Graduate	\$16,223	\$16,808	\$17,730	\$17,855	\$18,547	\$17,234	\$17,892	\$18,313	\$18,923	\$23,470
Graduate	\$12,731	\$13,223	\$13,764	\$14,105	\$14,625	\$13,774	\$14,563	\$15,195	\$15,513	\$16,000
Percent Change		3.9%	4.1%	2.5%	3.7%	-5.8%	5.7%	4.3%	6.5%	5.3%
<b>Cumulative Percent Change</b>		3.9%	8.1%	10.8%	14.9%	8.2%	14.4%	19.4%	21.9%	25.7%
Overall <sup>2</sup>	\$8,036	\$8,247	\$8,356	\$8,635	\$9,109	\$8,894	\$9,253	\$10,319	\$10,306	\$10,714
Percent Change		2.6%	1.3%	3.3%	5.5%	-2.4%	4.0%	11.5%	11.4%	3.8%
<b>Cumulative Percent Change</b>		2.6%	4.0%	7.5%	13.4%	10.7%	15.1%	28.4%	28.3%	33.3%
<b>HEPI Percent Changes</b> <sup>3</sup>		2.4%	6.6%	11.8%	16.4%	19.8%	25.3%	29.8%	36.3%	40.9%

<sup>&</sup>lt;sup>1</sup>Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

<sup>&</sup>lt;sup>2</sup>Overall includes Veterinary Medicine and Law.

<sup>&</sup>lt;sup>3</sup>HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

#### TABLE 30

# UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS

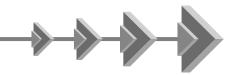
FY 2007

FY 2007 Undergraduate Tuition Revenue	\$369,962,800	
Less: ISAC Awards	60,086,859	
Net Tuition Revenue Contributed by Students	\$309,875,941	
Annual FTE Students	48,824	
PERCENTE THEOLID ATE		¢6.247
EFFECTIVE TUITION RATE		\$6,347
(Average amount of tuition revenue remitted per FTE student)		
	<b>0.442.002.702</b>	
Academic Unit Cost Study Costs	\$442,002,533	
A CANDEN MC LINHER COOK OFFINIAL COOK DED FOR CONTINUENT		Φ0.052
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$9,053
Diver Detirement/Esimon Denefits	\$150 C52 CCC	
Plus: Retirement/Fringe Benefits	\$150,653,666	
Debt Service	30,616,368	
Workers' Compensation	1,350,240	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	114,834,550	
TOTAL Undergraduate Instructional Costs	\$739,457,357	
A TEMPO COLLAR	40.024	
Annual FTE Students	48,824	
FULL INSTRUCTIONAL COSTS PER		
UNDERGRADUATE FTE STUDENT		\$15,145
UNDERGRADUATETTESTUDENT		Ψ13,143
EFFECTIVE TUITION AS A PERCENT OF		
FULL INSTRUCTIONAL COSTS		41.91%
		.11,7170

TABLE 31 UNIVERSITY OF ILLINOIS UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON FY 2007

	IBHE Cost Study	Full Cost of Instruction
Instructional Costs per FTE Student	\$9,053	\$15,145
Tuition Paid Per FTE Student	\$7,395	\$6,347
Ratio	81.7%	41.9%

## **DIFFERENTIAL TUITION**



### **DIFFERENTIAL TUITION**



- The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Urbana-Champaign (UIUC) and Chicago (UIC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to fourth place among the public Big Ten institutions. UIUC increased their ranking to third place in 2005-06 and retained that ranking until 2007-08 when they moved to second place, \$19 over the third ranked University of Michigan.
- The University established differential tuition rates for students enrolled in the College of Engineering and engineering curricula at UIUC and the College of Engineering at Chicago in 1992-93 to provide for academic program improvements. The initial tuition differentials of \$500 at UIUC and \$400 at UIC were phased in over a two-year period. In 2007-08 the engineering differentials for entering undergraduate students are \$3,792 at UIUC and \$1,642 at UIC; entering graduate engineering differential rates are \$3,430 at UIUC and \$1,900 at UIC.
- Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences and Architecture, Art and Music curricula were assessed differential tuition rates. These rates were phased-in over two years and the additional amounts were \$500 in Chemistry and Life Sciences, \$200 in Architecture, Art and Music at the undergraduate lower division student level, and \$400 at the undergraduate upper division and graduate student levels. The 2007-08 differential rates in Chemistry and Life Sciences curricula increased to \$3,792 for entering undergraduates and \$1,600 for entering graduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts are charged an additional tuition rate and the differential between lower division and upper division undergraduates was phased-out over two years. Entering students in Fine and Applied Arts are assessed \$834 above the entering general rate for undergraduates and \$532 above the general graduate rate in 2007-08. In 2004-05, all UIUC undergraduate and graduate Business students, except those presently assessed a differential rate, e.g., the Master of Business Administration (MBA) program, are charged a differential tuition rate. Business rates are \$3,792 above the entering undergraduate general tuition rate and \$1,352 above the general graduate rate in 2007-08. In 2007-08 UIUC began two new differential rates in the College of Agricultural, Consumer and Environmental Sciences students that will be phased in over four years, \$1,000 per semester for the Department of Animal Sciences, the Department of Food Science and Human Nutrition, the Technical Systems Management Program in the Department of Agricultural and Biological Engineering, and \$500 per semester for the Department of Popartment of Revironmental Sciences.
- UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05, \$430 above the undergraduate base rate. In 2007-08 the differential rates for entering students are \$1,752 for Nursing and \$1,000 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in the College of Business Administration and the B.S. in Movement Sciences were assessed an additional \$500 above the base rate and the B.S. in Health

Information Management entering undergraduate students were assessed an additional \$1,000. The differential rates increased to \$548 in the College of Business Administration, \$630 for the B.S. in Movement Sciences and \$1,096 for the B.S. in Health Information Management during 2007-08. UIC began new differential tuition rates in 2007-08: undergraduate and graduate science programs in the College of Liberal Arts and Sciences, \$1,000 above the general base rate; the B.S. in Human Nutrition, \$630 above the general base rate; M.S. in Architecture in Health Design \$8,000 above the general graduate rate; and Master of Computing and Information Technology and the Master of Energy Engineering \$6,336 above the general graduate rate.

- The differential tuition between entering undergraduate and entering graduate students is decreasing. In 2003-04 the differences were \$628 at UIUC and \$750 at UIC. By 2007-08 the entering undergraduate tuition rate at UIUC surpassed the entering graduate rate by \$66. At UIC the entering graduate rate is \$336 higher than entering undergraduate rate in 2007-08. Graduate tuition and fees at UIUC ranked fourth among the public Big Ten institutions in 2007-08, \$886 ahead of fifth place Michigan State University.
- To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2007-08 MBA students will pay additional tuition of \$8,126 at UIUC and \$7,308 at UIC over general graduate rates. UIUC did not increase the MBA tuition rate in 2007-08 retaining their fourth place among the public Big Ten institutions when comparing tuition and mandatory fee rates, \$1,841 below the third ranked Ohio State University and \$6,124 below the second ranked University of Minnesota.
- Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94 and for the Doctor of Physical Therapy in 2001-02. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. In 2007-08 UIC's Dentistry rates went from second to first with a 13.8% increase; Law went from fourth to third place ranking when comparing the entering rate increase of 27%; Medicine rates at UIC have ranked second among Big Ten Institutions since 2003-04; Pharmacy moved to first place with a 9.2% increase; and Veterinary Medicine retained their third place ranking.
- UIUC also offers "full cost recovery" programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Business Administration Technology Management, Master of Science in Finance, Master of Science in Economics Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy Tax.

TABLE 32A
REVIEW OF **UNDERGRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

						Acaden	nic Year					2008	% Change	% Change
		<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Urbana-Champa	ign <sup>1</sup>	\$4,554	\$4,770	\$4,994	\$5,754	\$6,704	\$7,010	\$7,944	\$8,634	\$9,882	\$11,130	2	12.6%	144.4%
Michigan State <sup>2</sup>	Lower Upper Mean	4,896 5,384 5,140	5,004 5,506 5,255	5,170 5,695 5,432	5,626 6,198 5,912	6,101 6,723 6,412	6,703 7,386 7,044	7,000 7,704 7,352	8,181	8,887	9,912	4	11.5%	92.8%
Michigan <sup>3</sup>	Lower Upper	6,158 6,940	6,333 7,137	6,513 7,339	6,935 7,815	7,485 8,435	7,975 8,987	8,201 9,243	9,213 10,383	9,723 10,959	10,447 11,775		11.5 /6	92.0 70
	Mean	6,549	6,735	6,926	7,375	7,960	8,481	8,722	9,798	10,341	11,111	3	7.4%	69.7%
Wisconsin		3,408	3,738	3,791	4,089	4,426	5,139	5,866	6,284	6,730	7,188	9	6.8%	110.9%
Penn State		6,092 6,296 6,194	6,436 6,748 6,592	6,853 7,183 7,018	7,396 7,752 7,574	8,382 8,788 8,585	9,706	10,856	11,508	12,164	12,844	1	5.6%	107.4%
Indiana <sup>4</sup>		4,069	4,212	4,405	4,734	5,315	6,517	6,777	7,112	7,460	7,837	7	5.1%	92.6%
Minnesota <sup>5</sup>	Lower Upper Mean	4,458 4,746 4,602	4,649	4,877	5,536	6,280	7,116	8,029	8,622	9,173	9,598	5	4.6%	108.6%
Purdue <sup>4</sup>		3,564	3,724	3,872	4,164	5,580	5,860	6,092	6,458	7,096	7,416	8	4.5%	108.1%
Iowa		2,868	2,998	3,204	3,522	4,191	4,993	5,396	5,612	6,135	6,293	10	2.6%	119.4%
Ohio State <sup>6</sup>		3,906	4,137	4,383	4,788	5,691	6,651	7,542	8,082	8,640	8,676	6	0.4%	122.1%

<sup>&</sup>lt;sup>1</sup>AY 2002 - AY 2004 rates are for students entering after May 2001. The AY 2005 thru AY 2008 rates reflect the 4-year guaranteed base tuition assessment for entering students.

<sup>&</sup>lt;sup>2</sup>The rates for AY 2006 - AY 2008 are weighted averages of new and continuing lower and upper division undergraduate rates.

<sup>&</sup>lt;sup>3</sup>Rates for the College of Literature, Science and the Arts.

<sup>&</sup>lt;sup>4</sup>AY 2003 - AY 2008 rates are for new students.

<sup>&</sup>lt;sup>5</sup>In 1999, lower division undergraduates were assessed the same rate and the upper division undergraduate rate shown was for Liberal Arts and Sciences. Beginning in 2000, all undergraduates are assessed the same rate.

<sup>&</sup>lt;sup>6</sup>AY 2004 - AY 2008 rates are for entering students.

TABLE 32B
REVIEW OF **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

					Acaden	nic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Urbana-Champaign	\$5,106	\$5,362	\$5,614	\$6,414	\$7,420	\$7,756	\$8,310	\$8,878	\$10,152	\$11,216	4	10.5%	119.7%
Michigan State	5,916	6,088	6,290	6,510	7,062	7,762	8,108	8,855	9,426	10,330	5	9.6%	74.6%
Indiana	4,013	4,213	4,449	4,818	5,361	5,569	5,796	6,258	6,594	7,207	9	9.3%	79.6%
Ohio State	5,472	5,757	6,048	6,333	6,639	7,278	8,250	8,832	9,438	9,972	6	5.7%	82.2%
Penn State	6,786	7,160	7,620	8,224	9,324	10,420	11,796	13,002	13,742	14,508	2	5.6%	113.8%
Michigan	10,192	10,501	10,821	11,523	12,197	12,933	13,585	14,271	14,991	15,747	1	5.0%	54.5%
Wisconsin	4,928	5,406	5,887	6,361	6,880	7,593	8,320	8,738	9,184	9,642	7	5.0%	95.7%
Minnesota	5,611	5,517	5,794	6,547	7,662	8,517	9,525	9,655	10,887	11,388	3	4.6%	103.0%
Purdue	3,564	3,724	3,872	4,164	5,580	5,860	6,092	6,458	7,096	7,416	8	4.5%	108.1%
Iowa	3,368	3,520	3,750	4,108	4,887	5,689	6,182	6,424	6,959	7,158	10	2.9%	112.5%

TABLE 32C
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

					Academ	nic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois	\$11,246	\$11,846	\$12,422	\$13,564	\$15,284	\$15,960	\$17,218	\$18,118	\$18,826	\$19,342	4	2.7%	72.0%
at Urbana-Champaign													
Indiana	8,575	9,139	9,752	10,492	11,846	12,761	13,675	14,623	15,637	18,233	6	16.6%	112.6%
Purdue	7,240	8,528	8,872	10,064	12,248	12,860	13,372	14,174	15,276	17,464	8	14.3%	141.2%
Ohio State	5,925	6,771	9,051	11,721	13,278	14,121	15,555	17,856	19,479	21,183	3	8.7%	257.5%
Michigan	20,184	21,685	23,685	25,685	27,687	29,687	31,687	33,989	35,989	38,289	1	6.4%	89.7%
Penn State	7,468	8,206	8,728	9,418	10,678	12,908	14,948	15,840	16,740	17,670	7	5.6%	136.6%
Michigan State	8,344	9,800	10,500	12,800	13,400	15,300	16,200	17,065	17,946	18,878	5	5.2%	126.2%
Minnesota	11,431	12,084	13,824	15,367	17,360	19,004	21,172	22,782	24,269	25,466	2	4.9%	122.8%
Wisconsin	5,950	6,524	7,131	7,709	8,336	9,049	9,776	10,194	10,640	11,098	10	4.3%	86.5%
Iowa	4,332	4,528	5,866	7,440	9,899	10,701	11,194	12,686	13,453	13,940	9	3.6%	221.8%

TABLE 32D
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES

					Acaden	nic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Chicago	\$10,576	\$12,094	\$12,470	\$13,370	\$15,132	\$17,258	\$18,558	\$21,374	\$23,374	\$26,590	1	13.8%	151.4%
Iowa	7,282	7,566	9,968	10,772	15,738	16,585	18,080	20,796	21,927	25,854	3	17.9%	255.0%
Indiana	11,600	12,311	13,310	14,122	15,400	17,165	17,850	18,821	19,844	21,777	6	9.7%	87.7%
Ohio State	9,840	10,773	11,784	12,867	14,376	16,092	18,405	20,667	22,686	24,675	4	8.8%	150.8%
Michigan	14,942	15,725	16,203	17,665	18,733	19,865	21,581	23,387	24,567	26,543	2	8.0%	77.6%
Minnesota	11,461	10,477	10,976	12,654	14,746	16,428	18,917	20,326	21,371	22,325	5	4.5%	94.8%
Michigan State													
Penn State													
Purdue													
Wisconsin													

TABLE 32E
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

					Acade	emic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Urbana-Champaign	\$8,456	\$9,346	\$10,298	\$11,332	\$12,830	\$14,566	\$15,926	\$17,488	\$20,458	\$25,972	3	27.0%	207.1%
Indiana	6,844	7,446	8,056	9,534	11,021	12,541	13,046	14,349	15,783	17,912	6	13.5%	161.7%
Iowa	6,510	7,108	7,824	8,655	10,509	11,603	12,348	13,211	14,542	16,341	7	12.4%	151.0%
Michigan	17,910	19,115	20,955	23,349	24,991	27,863	29,357	32,919	35,501	38,949	1	9.7%	117.5%
Ohio State	7,719	8,451	10,011	10,853	11,907	13,095	14,405	15,907	17,551	19,246	5	9.7%	149.3%
Wisconsin	6,206	6,804	7,437	8,180	8,844	9,557	10,734	11,658	12,653	13,708	8	8.3%	120.9%
Penn State	15,040	15,850	17,440	18,756	22,640	24,670	25,644	26,680	28,168	29,810	2	5.8%	98.2%
Minnesota	9,481	9,747	10,256	11,639	13,566	15,385	17,148	18,422	20,585	21,648	4	5.2%	128.3%
Michigan State													
Purdue													

TABLE 32F
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

					Academ	nic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Chicago	\$15,458	\$17,874	\$18,302	\$19,374	\$21,716	\$22,832	\$24,572	\$26,288	\$27,728	\$28,624	2	3.2%	85.2%
Iowa	9,618	10,052	10,588	14,919	17,687	18,489	18,982	19,736	20,819	25,094	6	20.5%	160.9%
Michigan State	15,834	16,302	16,866	17,400	18,546	20,700	21,900	23,830	25,494	27,960	3	9.7%	76.6%
Indiana	12,993	13,528	14,220	15,634	17,670	18,564	19,305	21,478	23,896	25,769	5	7.8%	98.3%
Ohio State	11,664	12,771	13,848	15,195	17,439	19,350	22,005	23,406	25,293	27,234	4	7.7%	133.5%
Penn State	16,824	17,176	20,500	21,976	23,950	26,422	28,286	29,704	31,192	33,058	1	6.0%	96.5%
Michigan	17,840	18,205	18,759	19,331	19,919	20,525	21,355	22,433	23,565	24,755	7	5.0%	38.8%
Minnesota	12,888	12,461	13,120	15,094	17,576	17,870	18,574	19,093	19,855	20,466	9	3.1%	58.8%
Wisconsin	15,512	17,006	18,567	20,105	21,725	21,738	21,764	21,818	22,264	22,722	8	2.1%	46.5%
Purdue													

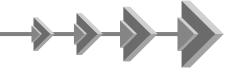
TABLE 32G
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

					Acade	emic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Chicago	\$7,224	\$9,154	\$9,336	\$10,142	\$11,730	\$12,842	\$13,782	\$14,760	\$16,670	\$18,196	1	9.2%	151.9%
Iowa	5,308	5,548	5,864	9,374	11,127	11,929	12,422	13,187	13,976	17,490	4	25.1%	229.5%
Ohio State	6,456	6,792	7,134	7,743	8,637	9,663	10,815	12,165	13,377	14,529	5	8.6%	125.0%
Wisconsin	6,754	7,404	8,055	8,711	9,418	10,131	10,858	11,276	11,722	12,455	7	6.3%	84.4%
Michigan	12,260	12,633	13,017	13,863	15,241	16,619	14,991	15,897	16,857	17,707	2	5.0%	44.4%
Minnesota	8,774	9,006	9,474	10,608	12,372	13,402	14,760	15,856	16,877	17,648	3	4.6%	101.1%
Purdue	7,212	7,500	7,800	8,384	10,224	10,736	11,164	11,834	13,796	14,418	6	4.5%	99.9%
Indiana													
Michigan State													
Penn State													

TABLE 32H
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

					Acade	emic Year					2008	% Change	% Change
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	Rank	<u>2007 - 2008</u>	<u>1999 - 2008</u>
University of Illinois at Urbana-Champaign	\$9,184	\$9,604	\$10,068	\$11,090	\$12,564	\$13,488	\$14,858	\$15,958	\$17,566	\$20,282	3	15.5%	120.8%
Michigan State	10,758	11,076	11,460	11,800	12,800	14,000	14,800	16,065	17,196	18,860	4	9.7%	75.3%
Ohio State	9,333	10,218	11,076	12,039	13,215	14,661	16,413	17,955	19,629	21,342	1	8.7%	128.7%
Minnesota	9,970	10,241	10,778	12,436	14,492	15,911	17,142	18,416	19,529	20,847	2	6.7%	109.1%
Purdue	8,600	8,760	8,908	9,576	11,536	12,116	12,596	13,352	14,404	15,052	6	4.5%	75.0%
Wisconsin	11,362	12,456	13,543	14,660	15,843	15,856	15,882	15,936	16,382	16,840	5	2.8%	48.2%
Indiana													
Iowa													
Michigan													
Penn State													

### FINANCIAL AID



#### FINANCIAL AID

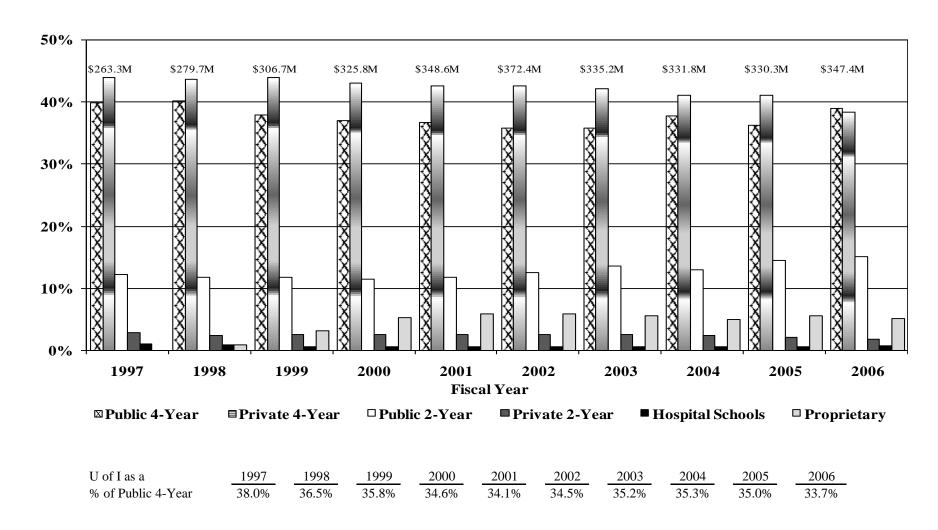


- Students may receive financial aid from gift assistance, loans or employment. Approximately seven-tenths of the undergraduate students at Urbana-Champaign (UIUC) and Chicago (UIC) and two-thirds of the undergraduate students at Springfield (UIS) were recipients of some form of financial aid during FY 2007.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2007, were \$2,757 at UIUC, \$2,777 at UIC and \$2,445 at UIS. In FY 2007, two-fifths of UIUC and over one-third of UIC undergraduate students received Federal Direct loans while over one-third of the undergraduate students at UIS received Federal Family Education Loan Program (FFELP) loans. These loan programs averaged \$7,898, \$6,338 and \$6,204, respectively, per student.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2007 varied from \$4,070 at UIUC, \$3,848 at UIC and \$3,046 at UIS. Public four-year institutions received \$2.2 million more in MAP payouts than Private four-year institutions in FY 2006.
- The Monetary Award Program Plus (MAP Plus) legislation was signed by Governor Blagojevich in July 2006, effective for fall 2006. Eligible students are entitled to an annual \$500 in grant aid. In FY 2007, University of Illinois students received \$3M at the UIUC campus, \$1.1M at the UIC campus and \$191K at the UIS campus.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By AY 2008 the gap between entering students and the maximum MAP award increased to \$6,162 at UIUC, \$5,572 at UIC and \$3,132 at UIS. Between FY 2000 and FY 2007 the University's need based institutional aid funding went from \$792K to \$24.2M primarily to help bridge the gap in State need based awards.
- In FY 2006, Illinois ranked eighth nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2006 Illinois spent 13.6% of their higher education budget on need based student aid compared to the national median of 4.8%.
- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2006 term, only 41% of UIUC, 34% of UIC and 25% of UIS students paid full tuition and fees. The Fall 2006 amounts include the one-time MAP Plus awards. Mid-to-high income students are eligible for assistance in the forms of tax credits and educational savings.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2007, University of Illinois students received 973 children of employee waivers, 753 at UIUC, 184 at UIC and 36 at UIS.

TABLE 33 UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS BY TYPE OF AID

		Urba	na-Cham	paign				Chicago				S	pringfiel	d	
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Gift Assistance															
Undergraduate	14,562	15,179	15,333	14,922	19,319	8,732	8,803	8,438	8,559	10,255	1,274	1,435	1,452	1,474	1,892
Graduate	2,982	8,318	8,682	8,985	9,204	4,838	5,269	5,250	5,272	5,509	601	540	534	602	659
Loans															
Undergraduate	14,806	12,128	12,536	12,993	13,176	5,843	6,254	6,277	6,315	6,582	1,054	1,154	1,182	1,264	1,308
Graduate	4,734	3,144	3,074	3,069	3,033	3,072	3,615	3,738	3,884	3,988	378	455	468	477	549
Employment															
Undergraduate	8,878	10,853	9,496	9,636	9,662	2,837	3,190	2,747	2,854	2,809	286	266	332	319	396
Graduate	NA	7,407	7,643	7,480	8,255	3,716	3,641	2,712	3,413	3,430	113	104	352	371	449
Total Unduplicated															
Undergraduate	19,627	18,966	22,341	22,611	23,616	12,049	11,195	11,404	11,545	11,938	1,768	1,867	1,885	1,940	2,165
Graduate	6,179	9,649	10,428	11,105	11,355	6,954	7,115	7,548	7,571	7,675	849	873	928	901	1,096

FIGURE 10
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program. Source: ISAC data books.

FIGURE 11
UNIVERSITY OF ILLINOIS SUPPLEMENTAL FINANCIAL AID EXPENDITURES
FY 2000 - FY 2007

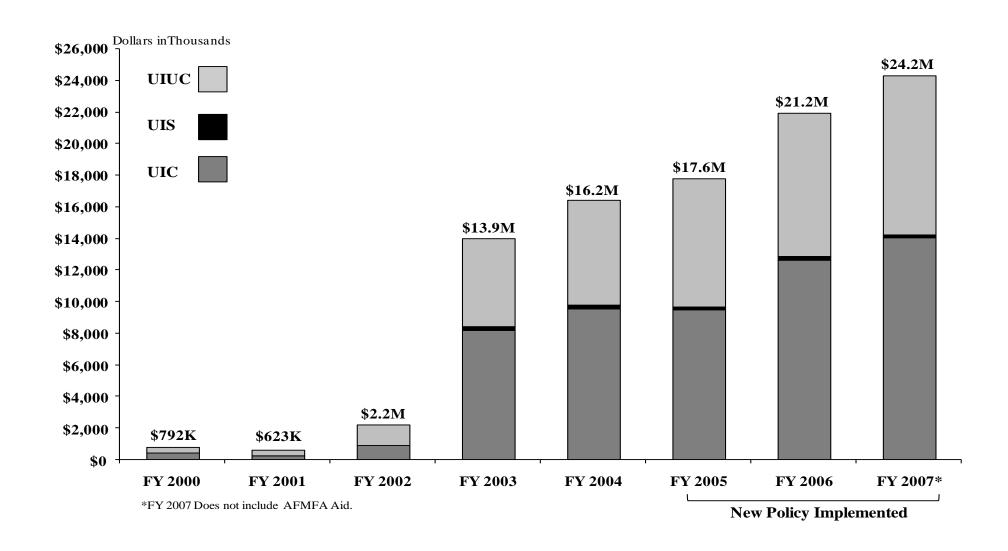


TABLE 34 STATE SPENDING PLANS FOR STUDENT AID FY 2006

(Dollars in Thousands)

			Non-Need	Non-Grant					Non-Need	Non-Grant	
	State	Need Based	Based	Aid*	Total		State	Need Based	Based	Aid*	Total
1	New York	\$877,797	\$21,974	\$37,308	\$937,079	27	Alaska	\$502	\$0	\$77,016	\$77,518
2	California	\$758,181	\$0	\$41,081	\$799,261	28	Colorado	\$55,116	\$8,797	\$13,219	\$77,131
3	Texas	\$399,506	\$0	\$123,757	\$523,263	29	New Mexico	\$21,781	\$40,887	\$9,980	\$72,648
4	Florida	\$107,849	\$310,144	\$94,056	\$512,048	30	Missouri	\$25,632	\$16,460	\$28,183	\$70,275
5	Georgia	\$1,401	\$464,013	\$12,377	\$477,791	31	Oregon	\$29,361	\$68	\$32,533	\$61,962
6	Pennsylvania	\$412,340	\$120	\$32,386	\$444,846	32	Iowa	\$53,446	\$368	\$5,446	\$59,261
7	New Jersey	\$224,924	\$32,507	\$143,436	\$400,868	33	Nevada	\$13,482	\$28,471	\$17,062	\$59,015
8	Illinois	\$355,417	\$27,693	\$7,160	\$390,270	34	Utah	\$6,604	\$1,793	\$39,627	\$48,024
9	Indiana	\$281,069	\$5,915	\$17,999	\$304,983	35	Puerto Rico	\$39,350	\$0	\$0	\$39,350
10	Michigan	\$90,377	\$111,007	\$82,619	\$284,003	36	Arkansas	\$20,868	\$10,945	\$2,745	\$34,558
11	Minnesota	\$130,921	\$89	\$139,893	\$270,903	37	District of Columbia	\$3,320	\$30,536	\$0	\$33,856
12	North Carolina	\$142,993	\$53,831	\$62,841	\$259,664	38	Mississippi	\$2,215	\$20,100	\$8,921	\$31,236
13	South Carolina	\$46,311	\$211,173	\$450	\$257,934	39	Hawaii	\$410	\$0	\$20,764	\$21,174
14	Virginia	\$90,458	\$57,439	\$75,987	\$223,884	40	Vermont	\$18,479	\$101	\$354	\$18,934
15	Ohio	\$159,551	\$61,860	\$607	\$222,018	41	Kansas	\$15,047	\$121	\$3,586	\$18,754
16	Washington	\$167,346	\$6,497	\$24,994	\$198,837	42	Maine	\$13,387	\$0	\$3,418	\$16,805
17	Kentucky	\$82,611	\$90,255	\$4,650	\$177,516	43	Rhode Island	\$12,883	\$0	\$0	\$12,883
18	Tennessee	\$51,270	\$124,785	\$1,118	\$177,174	44	Delaware	\$10,164	\$1,039	\$632	\$11,834
19	Oklahoma	\$47,742	\$10,607	\$93,216	\$151,565	45	Alabama	\$5,281	\$2,347	\$259	\$7,887
20	Louisiana	\$1,453	\$116,575	\$60	\$118,087	46	Idaho	\$964	\$4,460	\$1,977	\$7,402
21	Massachusetts	\$80,081	\$12	\$29,561	\$109,654	47	Montana	\$3,589	\$171	\$1,013	\$4,772
22	Wisconsin	\$90,436	\$3,155	\$7,815	\$101,406	48	New Hampshire	\$3,745	\$8	\$450	\$4,203
23	Maryland	\$78,125	\$4,334	\$11,480	\$93,938	49	South Dakota	\$0	\$3,367	\$0	\$3,367
24	Connecticut	\$39,038	\$343	\$53,825	\$93,207	50	Arizona	\$2,808	\$0	\$116	\$2,925
25	West Virginia	\$24,721	\$46,524	\$16,059	\$87,304	51	North Dakota	\$1,492	\$371	\$484	\$2,348
26	Nebraska	\$9,918	\$0	\$69,869	\$79,786	52	Wyoming	\$163	\$0	\$0	\$163

<sup>\*</sup>Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

Source: National Association of State Student Grant and Aid Programs.

NEED BASED STUDENT AID AS A PERCENT OF THE STATE HIGHER EDUCATION BUDGET FY 2006

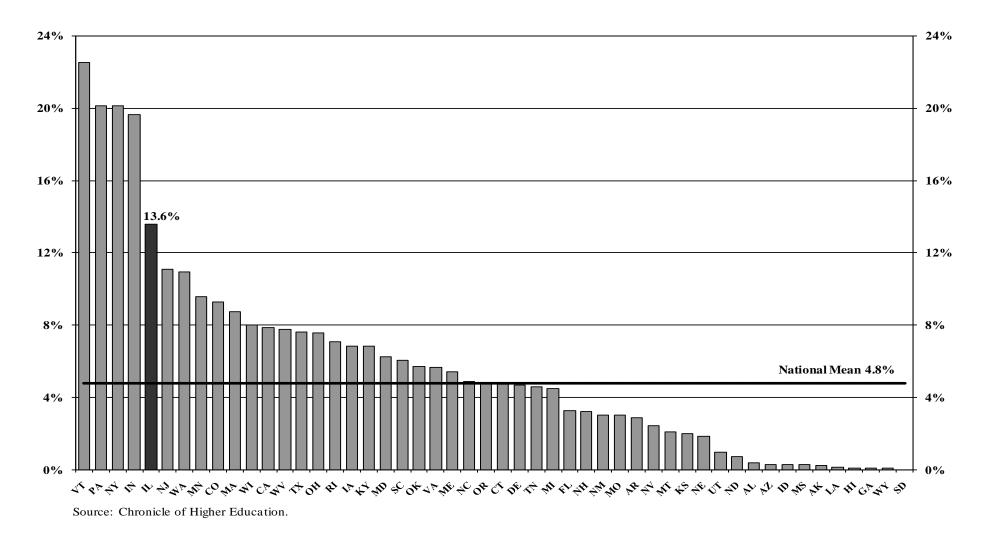
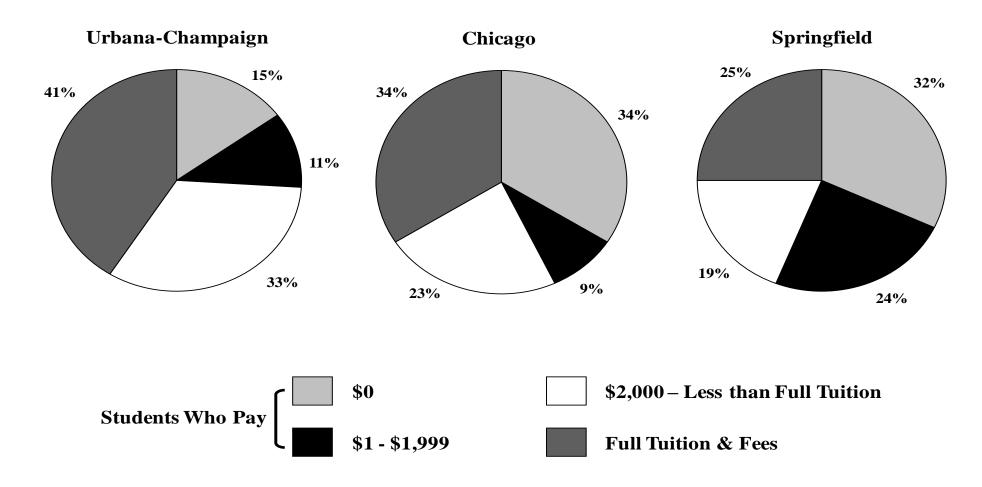


FIGURE 13

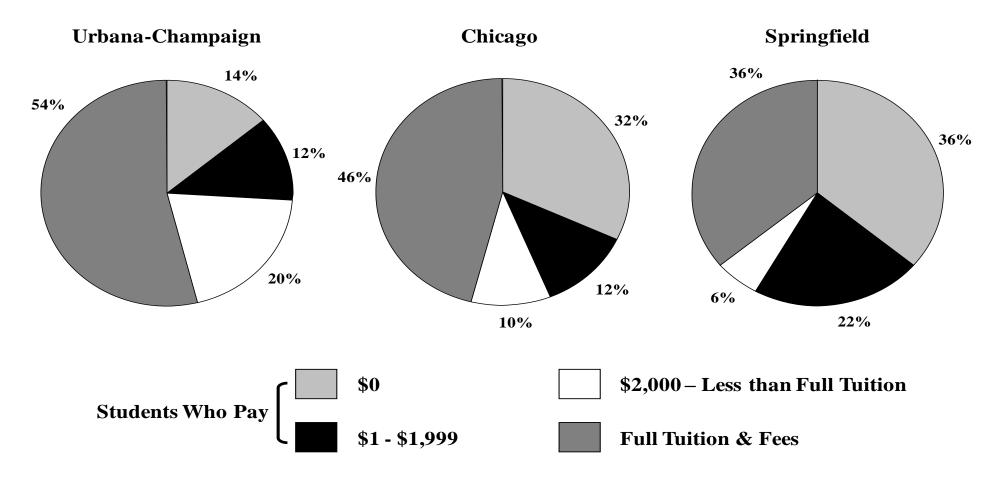
# UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE FALL 2006



Based on Fall 2006 Full-time Undergraduates. Includes MAPPlus Awards.

FIGURE 14
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE

FALL 2005



Based on Fall 2005 Full-time Undergraduates.

## TABLE 35 UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE Fall 2006

#### Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

	Url	bana-Champai	ign		Chicago			Springfield	
Students who pay	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,511	15%	15%	4,670	34%	34%	531	32%	32%
\$ 1 - \$ 999	1,840	6%	383%	451	3%	17%	168	10%	5%
\$1,000 - \$1,999	1,428	5%	469%	775	6%	20%	224	14%	7%
\$2,000 - \$2,999	1,593	5%	565%	718	5%	22%	269	16%	9%
\$3,000 - \$3,999	3,303	11%	764%	1,701	12%	28%	46	3%	9%
\$4,000 - less than full	5,032	17%	1068%	744	5%	30%	11	1%	9%
Full Tuition & Fees	12,288	41%	1809%	4,619	34%	46%	409	25%	12%
Total	29,995	100%	100%	13,678	100%	100%	1,658	100%	100%

Note: The larger number of students who received aid but pay \$3,000 and above includes Illinois residents who received the MAP Plus award in Fall 2006.

FIGURE 15

### COLLEGE FINANCIAL AID ILLINOIS FAMILY INCOME QUINTILES

FY 2006

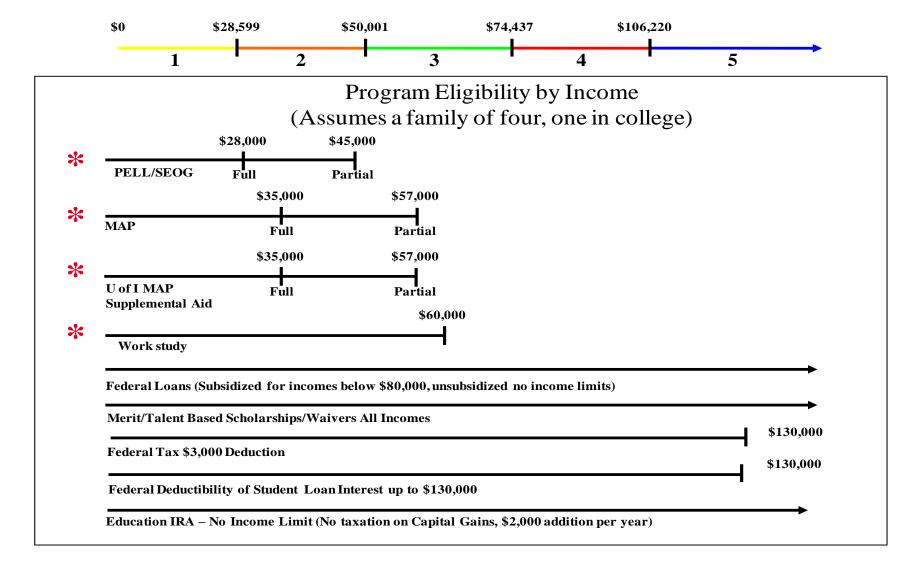


TABLE 36A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

	FY 2	2003	FY 2	2004	FY	2005	FY 2	2006	FY	2007
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value						
FEDERAL PROGRAMS										
Pell	4,578	\$12,041,999	4,924	\$13,248,096	4,810	\$13,038,683	4,679	\$12,802,202	4,726	\$13,028,378
SEOG	1,443	1,251,597	1,381	1,542,320	791	958,655	533	889,883	614	1,077,384
Misc.	510	1,576,547	489	2,316,498	452	2,137,821	393	2,151,366	1,778	3,884,832
Carl Perkins (NDSL) Loans	1,859	90,000	1,557	90,342	1,331	111,227	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	11,567	66,135,141	11,920	73,665,591	12,201	83,523,071	12,526	91,286,384	12,689	100,221,164
Work Study	1,655	1,982,377	1,702	1,963,000	1,877	1,851,783	1,398	1,286,964	1,407	1,380,373
Subtotal - Federal	21,612	\$83,077,661	21,973	\$92,825,847	21,462	\$101,621,240	19,529	\$108,416,799	21,214	\$119,592,131
Percent of Total		47.55%		48.98%		48.41%		46.58%		46.65%
CTATE PROCESSING	1									
STATE PROGRAMS  ISAC (MAP)	5.299	¢10 421 995	6.074	\$21,607,419	6.007	¢20.502.544	6,347	\$22.279.422	6.422	\$26,134,859
ISAC (MAP) ISAC (MAP Plus)	5,299	\$19,431,885 0	0,074	\$21,607,419	0,007	\$20,592,544 0	0,347	\$23,378,432 0	6,422	3,004,000
Child of Employee Waiver	650	1,583,533	672	\$1,822,617	732	2,334,071	762	2.667.686	6,690 753	2,889,583
Waivers	1,027	4,907,946	986	5,592,137	1,033	6,814,015	1,270	8,001,177	1,298	8,935,711
Misc.	3,739	5,081,893	3,591	5,422,495	4,246	5,580,338	2,244	2,770,268	2,287	2,758,211
							<u> </u>			
Subtotal - State Percent of Total	10,715	\$31,005,257 17.74%	11,323	\$34,444,668 18.18%	12,018	\$35,320,968 16.83%	10,623	\$36,817,563 15.82%	17,450	\$43,722,364 17.05%
rereem of Total		17.7470		10.1070		10.0570		15.0470		17.05%
INSTITUTIONAL PROGRAMS	Ì									
Scholarships & Grants	12,596	\$20,910,990	8,287	\$21,598,618	10,580	\$25,523,175	11,289	\$29,088,769	11,807	\$33,299,318
SEOG	12,000	Ψ20,>10,>>0	0,207	ψ <b>2</b> 1,0>0,010	10,000	Ψ20,020,170	11,20,	427,000,707	11,007	455,257,510
(UI Share)	N/A	417,199	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	2,260	4,978,193	2,425	5,696,853	4,700	8,979,602	2,234	9,535,129	2,955	10,718,571
Carl Perkins (NDSL) Loans:	2,200	1,570,155	2,.20	5,070,055	1,700	0,777,002	2,25 .	>,555,12>	2,700	10,710,071
(UI Share)	N/A	30,000	N/A	30,114	N/A	37,944	N/A	0	N/A	0
(Collections)	N/A	2,997,974	N/A	2,351,966	N/A	2,142,029	817	2,185,601	1,197	3,086,494
UI Long-term Loans	804	1,308,861	398	959,908	920	1,901,857	1,356	3,067,105	927	2,198,298
Work Study:		-,,		,		-,,,,,,,,	-,	2,227,222		_,_,_,
(UI Share)	N/A	469,291	N/A	457,232	N/A	539,668	N/A	596,178	N/A	692,244
Employment	9,322	16,668,397	9,322	16,668,397	8,507	16,171,266	8,797	17,264,451	8,653	16,731,248
Subtotal - Institutional	24,982	\$47,780,905	20,432	\$47,763,088	24,707	\$55,295,541	24,493	\$61,737,233	25,539	\$66,726,173
Percent of Total		27.35%		25.20%		26.34%		26.53%		26.03%
OTHER PROGRAMS										
Loans	676	\$5,673,375	777	\$6,337,060	1,111	\$10,281,679	3,625	\$10,942,302	1,591	\$16,318,439
Misc.	4,248	7,190,527	3,504	8,130,648	3,244	7,405,442	1,501	14,833,839	3,427	10,006,201
Subtotal - Other	4,924	\$12,863,902	4,281	\$14,467,708	4,355	\$17,687,121	5,126	\$25,776,141	5,018	\$26,324,640
Percent of Total		7.36%		7.63%		8.43%		11.07%		10.27%
	-			0		· ·				
TOTAL FOR ALL PROGRAMS	62,233	\$174,727,725	58,009	\$189,501,311	62,542	\$209,924,870	59,771	\$232,747,736	69,221	\$256,365,308

TABLE 36A UNIVERSITY OF ILLINOIS AT CHICAGO UNDERGRADUATE STUDENT FINANCIAL AID

	FY 2	003	FY 2	2004	FY 2	2005	FY	2006	FY 2	2007
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell	5,589	\$15,349,760	5,478	\$15,079,868	5,168	\$14,348,136	5,190	\$14,002,472	5,168	\$14,350,776
SEOG	1,455	1,123,768	1,169	720,282	866	756,847	951	841,329	1,156	926,025
Other Scholarships, Grants, Fellowships	279	1,434,462	55	163,284	211	1,201,411	265	1,725,728	1,190	4,711,183
Carl Perkins (NDSL) Loans	1,383	256,562	942	143,925	N/A	0	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	5,980	25,741,409	6,197	29,741,392	6,042	33,772,390	6,023	37,855,711	6,249	39,603,901
Other Loans	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Work Study	657	571,786	555	668,040	628	1,014,077	835	1,128,347	703	864,133
Subtotal - Federal	15,343	\$44,477,747	14,396	\$46,516,791	12,915	\$51,092,861	13,264	\$55,553,587	14,466	\$60,456,018
Percent of Total		46.77%		47.59%		48.72%		47.16%		45.83%
STATE PROGRAMS	Ī									
ISAC (MAP)	5,846	\$21,414,470	6,276	\$21,373,317	6,047	\$19,844,291	5,878	\$20,238,442	5,899	\$22,696,654
ISAC (MAP Plus)	0	0	0	0	0	0	0	0	2,359	1,107,500
Child of Employee Waiver	146	284,998	149	300,606	148	391,885	157	432,144	184	543,150
Other Waivers	188	761,570	175	744,837	181	982,884	325	2,086,739	355	2,449,830
Misc.	1,537	2,365,366	1,223	2,342,578	1,300	2,713,343	841	2,220,638	873	2,000,692
Subtotal - State	7,717	\$24,826,404	7,823	\$24,761,338	7,676	\$23,932,403	7,201	\$24,977,963	9,670	\$28,797,826
Percent of Total		26.11%		25.33%		22.82%		21.20%		21.83%
INSTITUTIONAL PROGRAMS	1									
Scholarships, Grants, Fellowships	8,189	\$11,362,871	5,834	\$11,824,496	6,987	\$13,762,942	6,796	\$16,075,299	8,016	\$18,114,949
SEOG:	0,109	\$11,302,671	3,634	\$11,024,490	0,567	\$13,702,942	0,790	\$10,075,299	8,010	\$10,114,949
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	280.443	N/A	308.675
Waivers	579	1,831,771	711	2,595,974	643	2,592,390	817	4,485,371	853	5,198,187
Other Fed. Loans (Collections)	74	134,406	37	73,677	14	26,642	59	126,729	61	134,210
Carl Perkins (NDSL) Loans:	74	134,400	37	75,077	14	20,042	37	120,727	01	134,210
(UI Share)	N/A	85,521	N/A	47,975	567	1,172,255	N/A	0	N/A	0
(Collections)	N/A	2,452,458	N/A	1,635,730	N/A	70,919	1,453	2,917,312	2,199	4,582,474
UI Long-term Loans	2	3,100	10	29,878	5	12,507	9	36,084	17	49,502
Work Study:	-	5,100	10	2,,0,0		12,007		20,00		.,,502
(UI Share)	N/A	178,237	N/A	213,052	N/A	713,485	N/A	298,102	N/A	238,343
Employment	2,635	6,895,801	2,635	6,895,801	2,392	5,904,589	2,736	7,123,179	2,837	7,813,177
Subtotal - Institutional	11,479	\$22,944,165	9,227	\$23,316,583	10,608	\$24,255,729	11,870	\$31,342,519	13,983	\$36,439,517
Percent of Total	,	24.13%	• •	23.86%	-,	23.13%	,	26.61%	-,	27.62%
OFFICE PROGRAMS	1									
OTHER PROGRAMS	217	#1 000 11 <i>6</i>	221	#1 00 c 221	740	¢4.017.200	570	#4.255.005	620	Φ7 00 c 10 c
Loans	317	\$1,909,116	321	\$1,986,321	549	\$4,017,288	570	\$4,255,905	628	\$5,096,196
Misc.	503	936,446	563	1,161,873	661	1,579,575	691	1,675,894	526	1,122,918
Subtotal - Other	820	\$2,845,562	884	\$3,148,194	1,210	\$5,596,863	1,261	\$5,931,799	1,154	\$6,219,114
Percent of Total		2.99%		3.22%		5.34%		5.04%		4.71%
TOTAL FOR ALL PROGRAMS	35,359	\$95,093,878	32,330	\$97,742,906	32,409	\$104,877,856	33,596	\$117,805,868	39,273	\$131,912,475

TABLE 36A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

	FY 20	003	FY 2004		FY 2005		FY 2006		FY 2007	
SOURCE OF AID	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value						
FEDERAL PROGRAMS		•		•				•		
Pell	642	\$1,492,037	715	\$1,625,182	752	\$1,747,991	751	\$1,762,411	734	\$1,794,327
SEOG	160	86,672	136	85,385	143	81,615	122	60,815	149	75,662
Other Scholarships	5	10,173	5	14,996	8	39,036	8	22,014	67	100,957
Carl Perkins (NDSL) Loans	N/A	0	11	26,085	9	26,541	15	39,650	9	23,737
Federal Family Educ. Loan Prog.	1,476	4,859,195	1,153	6,245,881	1,180	6,842,531	1,260	7,713,878	1,298	8,052,555
Work Study	131	151,151	53	89,145	81	142,531	72	112,775	55	79,975
Subtotal - Federal	2,414	\$6,599,228	2,073	\$8,086,674	2,173	\$8,880,245	2,228	\$9,711,543	2,312	\$10,127,213
Percent of Total		58.20%		63.30%		63.02%		61.74%		59.01%
STATE PROGRAMS	1									
ISAC (MAP)	600	\$1,453,209	702	\$1,492,213	783	\$1,611,985	780	\$2,132,666	760	\$2,314,715
ISAC (MAP Plus)	0	0	0	0	0	0	0	0	403	190,750
Child of Employee Waiver	18	19,217	24	29,435	21	29,442	31	44,117	36	67,319
Waivers	45	81,853	35	102,097	31	110,316	221	331,110	232	446,884
Illinois Coop. Work Study	72	89,612	65	89,400	68	89,136	62	92,053	73	88,982
Misc.	408	597,690	421	693,977	385	767,400	459	834,715	458	868,777
Subtotal - State	1,143	\$2,241,581	1,247	\$2,407,122	1,288	\$2,608,279	1,553	\$3,434,661	1,962	\$3,977,427
Percent of Total		19.77%		18.84%		18.51%		21.84%		23.18%
INSTITUTIONAL PROGRAMS	1									
Scholarships & Grants	932	\$1,244,035	534	\$1,201,380	612	\$1,329,343	594	\$1,087,500	760	\$1,246,666
SEOG		7-,,,,,,,		7-,,		7-,,		4-,,		7-,-1-,
(UI Share)	N/A	28,891	N/A	28,462	N/A	27,205	N/A	20,272	N/A	25,221
Waivers	124	149,711	109	191,128	91	193,569	185	274,955	182	340,015
Carl Perkins (NDSL) Loans:				, ,		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,-
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	31	67,604	N/A	0	N/A	0	N/A	0	N/A	0
Long-term Loans	0	0	0	0	0	0	0	0	0	0
Federal and Illinois Work Study:										
(UI Share)	N/A	129,613	N/A	85,300	N/A	122,524	N/A	110,529	N/A	27,310
Employment	254	445,553	274	558,568	284	702,836	320	754,583	361	850,873
Subtotal - Institutional	1,341	\$2,065,407	917	\$2,064,838	987	\$2,375,477	1,099	\$2,247,839	1,303	\$2,490,085
Percent of Total		18.21%		16.16%		16.86%		14.29%		14.51%
OTHER PROGRAMS										
Loans	0	\$0	0	\$0	0	\$0	17	\$101,950	37	\$197,422
Illinois Coop. Work Study (External)	N/A	73,458	N/A	74,419	N/A	68,060	N/A	73,627	N/A	64,206
Misc.	184	359,402	88	142,236	89	158,657	94	158,881	138	305,476
Subtotal - Other	184	\$432,860	88	\$216,655	89	\$226,717	111	\$334,458	175	\$567,104
Percent of Total	107	3.82%	- 00	1.70%		1.61%	111	2.13%	173	3.30%
		2.0270		20.070		2.0270		2.2070		2.2370
TOTAL FOR ALL PROGRAMS	5,082	\$11,339,076	4,325	\$12,775,289	4,537	\$14,090,718	4,991	\$15,728,501	5,752	\$17,161,829

TABLE 36B UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
SOURCE OF AID	Dup. Hdct.	\$ Value								
FEDERAL PROGRAMS										
Work Study	64	\$162,083	77	\$160,499	121	\$584,774	120	\$476,001	107	\$412,319
Carl Perkins (NDSL) Loans	0	0	0	0	0	0	0	0	NA	0
Fellowships	194	3,011,012	216	3,640,299	362	3,642,823	390	3,856,513	396	3,843,018
Assistantships	2,778	35,146,420	2,624	31,078,754	2,675	31,062,700	2,583	32,873,173	2,574	33,876,218
Other Grants and Scholarships	19	36,784	12	9,012	0	0	58	350,946	63	403,367
Wm. D. Ford Fed. Dir. Loan Prog	2,624	31,078,754	3,088	39,526,489	3,020	40,441,530	2,993	42,729,443	2,955	47,031,205
Other Loans	86	90,520	96	167,354	120	182,450	74	249,404	11	159,461
Subtotal - Federal	5,765	\$69,525,573	6,113	\$74,582,407	6,298	\$75,914,277	6,218	\$80,535,480	6,106	\$85,725,588
Percent of Total		30.05%		29.69%		27.08%		26.43%		26.24%
STATE PROGRAMS										
Waivers	57	\$494,422	67	\$645,582	75	\$816,293	174	\$1,181,642	227	\$1,933,729
Other	554	5.097.673	555	5,275,908	466	5,050,388	497	5,075,434	543	6,114,885
Subtotal - State	611	\$5,592,095	622	\$5,921,490	541	\$5,866,681	671	\$6,257,076	770	\$8,048,614
Percent of Total		2.42%		2.36%		2.09%		2.05%		2.46%
INSTITUTIONAL PROGRAMS										
Scholarships	1,532	\$9,558,846	1,648	\$10,767,431	7,243	\$15,336,175	7,287	\$19,036,958	7,557	\$20,796,089
Waivers	7,908	86,380,047	7,987	98,043,381	8,920	114,302,565	10,294	123,896,697	9,595	136,799,008
Other Federal Loans (UI Share&Collections)	N/A	325,913	N/A	341,044	N/A	562,082	N/A	349,446	31	237,885
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	15	90,000
(Collections)	N/A	0								
UI Long-term Loans	156	368,749	55	290,252	34	173,900	123	278,563	152	379,709
Work Study:										
(UI Share)	N/A	38,370	N/A	37,384	N/A	168,235	N/A	207,344	N/A	197,147
Inst. Employ G.A.'s	7,253	54,951,639	7,253	54,951,639	4,662	54,137,850	4,503	56,885,538	4,487	59,041,408
Other Employ.	85	428,145	85	428,145	2,299	6,784,919	2,486	6,964,852	2,854	8,232,249
Subtotal - Institutional	16,934	\$152,051,709	17,028	\$164,859,276	23,158	\$191,465,726	24,693	\$207,619,398	24,691	\$225,773,495
Percent of Total		65.73%		65.62%		68.30%		68.13%		69.10%
OTHER PROGRAMS										
Loans	304	\$2,548,908	463	\$5,304,846	526	\$6,572,697	384	\$3,901,587	242	\$3,430,103
Misc.	271	1,626,812	147	555,537	120	496,705	522	6,419,879	357	3,738,296
Subtotal - Other	575	\$4,175,720	610	\$5,860,383	646	\$7,069,402	906	\$10,321,466	599	\$7,168,399
Percent of Total		1.80%		2.33%		2.52%		3.39%		2.19%
TOTAL FOR ALL PROGRAMS	23,885	\$231,345,097	24,373	\$251,223,556	30,643	\$280,316,086	32,488	\$304,733,420	32,166	\$326,716,096

TABLE 36B UNIVERSITY OF ILLINOIS AT CHICAGO **GRADUATE/PROFESSIONAL** STUDENT FINANCIAL AID

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
SOURCE OF AID	Dup. Hdct.	\$ Value								
FEDERAL PROGRAMS										
Work Study	143	\$372,544	76	\$260,842	104	\$423,922	154	\$403,577	125	\$421,189
Carl Perkins (NDSL) Loans	1,541	369,200	1,521	481,837	NA	0	NA	0	NA	0
Fellowships	64	882,367	65	925,798	254	3,116,176	235	2,581,218	269	3,340,097
Assistantships	729	8,301,880	729	8,301,880	1,762	14,506,790	1,531	11,441,518	1,424	10,651,284
Other Grants and Scholarships	137	747,813	61	378,265	82	133,472	74	375,106	114	771,919
Wm. D. Ford Fed. Dir. Loan Prog.	3,350	58,445,249	3,548	67,461,178	3,668	80,568,606	3,772	85,172,236	3,855	94,100,932
Other Loans	86	66,442	55	449,347	42	86,338	NA	0	NA	0
Subtotal - Federal	6,050	\$69,185,495	6,055	\$78,259,147	5,912	\$98,835,304	5,766	\$99,973,655	5,787	\$109,285,421
Percent of Total		44.39%		46.20%		51.66%		51.59%		51.96%
STATE PROGRAMS										
Waivers	141	\$2,481,687	117	\$2,158,029	129	\$2,608,307	148	\$2,407,036	184	\$3,102,917
Other	284	3,673,997	285	4,189,054	2,619	20,817,240	2,666	18,109,666	2,582	18,826,039
Subtotal - State	425	\$6,155,684	402	\$6,347,083	2,748	\$23,425,547	2,814	\$20,516,702	2,766	\$21,928,956
Percent of Total		3.95%		3.75%	,	12.25%	,-	10.59%	,	10.43%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	595	\$1,157,530	455	\$982,667	920	\$4,898,968	897	\$2,577,641	1,305	\$3,031,394
Waivers	4,335	39,787,869	4,404	43,720,698	4,483	51,107,537	4,497	54,871,024	4,647	60,253,120
her Federal Loans (UI Share&Collections)	N/A	1,331,393	N/A	830,343	N/A	737,301	61	1,253,744	67	1,399,230
Carl Perkins (NDSL) Loans:		, ,				,				
(UI Share)	N/A	123,066	N/A	160,612	863	2,275,554	N/A	0	N/A	0
(Collections)	N/A	3,529,146	N/A	5,649,369	N/A	137,668	990	2,907,554	1,597	4,296,030
UI Long-term Loans	8	40,810	6	33,474	6	41,161	11	74,636	24	162,885
Federal Work Study:										
(UI Share)	N/A	124,328	N/A	82,853	N/A	291,424	N/A	134,526	N/A	116,172
Inst. Employ G.A.'s	2,662	30,301,861	2,770	31,547,143	1,135	5,319,227	1,013	4,291,746	971	4,632,089
Other Employ.	174	310,047	174	310,047	483	1,249,542	646	2,305,023	752	2,509,492
Subtotal - Institutional	7,774	\$76,706,050	7,809	\$83,317,206	7,890	\$66,058,382	8,115	\$68,415,894	9,363	\$76,400,412
Percent of Total		49.21%		49.19%		34.53%		35.31%		36.33%
OTHER PROGRAMS										
Loans	132	\$1,069,684	134	\$1,093,472	184	\$2,331,532	273	\$2,939,618	100	\$1,029,175
Misc.	320	2,743,132	123	366.357	270	650,001	352	1.930.860	593	1.677.198
Subtotal - Other	452	\$3,812,816	257	\$1,459,829	454	\$2,981,533	625	\$4,870,478	693	\$2,706,373
Percent of Total	702	2.45%		0.86%		1.56%	020	2.51%	0,0	1.29%
Totale of Total		2.43 /0		0.30 /0		1.50 /0		2,31 /0		1.29 /0
TOTAL FOR ALL PROGRAMS	14,701	\$155,860,045	14,523	\$169,383,265	17,004	\$191,300,766	17,320	\$193,776,729	18,609	\$210,321,162

TABLE 36B UNIVERSITY OF ILLINOIS AT SPRINGFIELD GRADUATE STUDENT FINANCIAL AID

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
SOURCE OF AID	Dup. Hdct.	\$ Value								
FEDERAL PROGRAMS				•		•		-		
Work Study	12	\$15,268	3	\$3,801	9	\$12,969	17	\$52,090	12	\$33,658
Carl Perkins (NDSL) Loans	N/A	0	5	15,634	1	1,981	2	6,288	0	0
Federal Family Educ. Loan Prog.	671	3,273,600	454	4,322,871	468	4,305,986	477	4,665,367	548	5,256,856
Fellowships	0	0	0	0	0	0	0	0	0	0
Assistantships	0	0	0	0	0	0	0	0	0	0
Other Grants and Scholarships	2	5,261	1	2,604	1	1,981	0	0	0	0
Other Loans	0	0	0	0	0	0	0	0	0	0
Subtotal - Federal	685	\$3,294,129	463	\$4,344,910	479	\$4,322,917	496	\$4,723,745	560	\$5,290,514
Percent of Total		46.17%		56.28%		51.05%		48.54%		48.67%
STATE PROGRAMS										
Waivers	133	\$261,934	105	\$232,886	137	\$311,869	227	\$476,399	268	\$646,520
Other	235	861,950	189	1,220,576	202	1,590,891	255	1,857,116	273	1,958,910
Subtotal - State	368	\$1,123,884	294	\$1,453,462	339	\$1,902,760	482	\$2,333,515	541	\$2,605,430
Percent of Total		15.75%		18.83%		22.47%		23.98%		23.97%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	84	\$35,629	79	\$72,783	74	\$65,050	57	\$61,656	55	\$65,242
Waivers	425	943,537	338	907,377	332	1,126,008	413	1,472,948	391	1,512,326
Other Loans	0	0	0	0	0	0	0	0	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	0	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	4	8,900	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	0	0	0	0	0	0	0	0	0	0
Work Study:										
(UI Share)	N/A	2,701	N/A	1,267	N/A	4,323	N/A	15,051	N/A	11,219
Inst. Employ G.A.'s	202	1,504,495	121	756,871	126	795,095	143	855,147	156	985,056
Other Employ.	122	176,492	109	157,978	100	221,710	133	229,065	145	258,324
Subtotal - Institutional	837	\$2,671,754	647	\$1,896,276	632	\$2,212,186	746	\$2,633,867	747	\$2,832,167
Percent of Total		37.45%		24.56%		26.12%		27.06%		26.05%
OTHER PROGRAMS										
Loans	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,683
Misc.	36	44.862	17	26,193	18	30,933	25	41.177	39	134.976
Subtotal - Other	36	\$44,862	17	\$26,193	18	\$30,933	25	\$41,177	42	\$142,659
Percent of Total		0.63%		0.34%	10	0.37%		0.42%		1.31%
2 Creens of 10th		0.0370		0.0470		0.57 /0		0.42/0		1.01/0
TOTAL FOR ALL PROGRAMS	1,926	\$7,134,629	1,421	\$7,720,841	1,468	\$8,468,796	1,749	\$9,732,304	1,890	\$10,870,770
TOTAL FOR ALL PROGRAMS	1,926	\$7,134,629	1,421	\$7,720,841	1,468	\$8,468,796	1,749	\$9,732,304	1,890	\$10,870,770