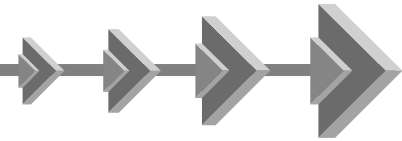


BACKGROUND INFORMATION
CONCERNING TUITION
AND FINANCIAL AID

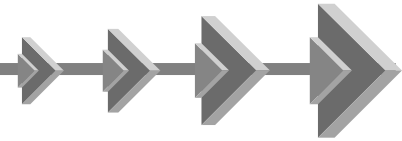


AN UPDATE FOR FY 2008

PREPARED FOR THE
BOARD OF TRUSTEES
FALL 2006

UNIVERSITY OF ILLINOIS
CHICAGO • SPRINGFIELD • URBANA-CHAMPAIGN

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

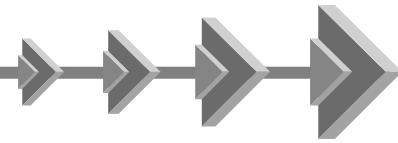


AN UPDATE FOR FY 2008



**PREPARED FOR THE
BOARD OF TRUSTEES
FALL 2006**

PREFACE



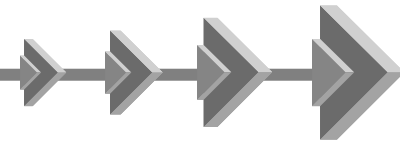
The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room and board, and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document, and all subsequent editions, were intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information has been prepared for Board of Trustees consideration of tuition, fees and housing rates for Fiscal Year 2008. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of current Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

Fall 2006

TABLE OF CONTENTS



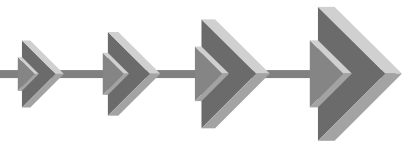
Preface	i
Table of Contents	ii
Background Information and Basic Definitions	1
Student Costs	9
Table 1 Annual General Tuition Rates for Full-Time Illinois Resident Students by Undergraduate and Graduate Student Levels: 1997-98 Through 2006-07	11
Table 2 Annual Tuition Rates for Full-Time Illinois Resident Students by Professional Student Levels: 1997-98 Through 2006-07	12
Table 3 Annual Undergraduate Full-Time Resident and Nonresident Tuition Rates Academic Year 2006-07	13
Table 4 Annual Graduate Full-Time Resident and Nonresident Tuition Rates Academic Year 2006-07	14
Table 5 Annual First-Professional Full-Time Resident and Nonresident Tuition Rates Academic Year 2006-07	15
Table 6 University of Illinois Online Degree Program Tuition Schedules Academic Year 2006-07	16
Table 7 Annual Mandatory Fees for Full-Time Students by Campus 1997-98 Through 2006-07	17
Table 8 Annual General Tuition and Mandatory Fee Charges for Full-Time Illinois Resident Undergraduate Students by Campus 1997-98 Through 2006-07	18
Table 9 Typical Double Room and Board Rates in University Residence Halls 1997-98 Through 2006-07.....	19
Table 10 University of Illinois at Chicago Annual Estimated Cost of Attending the Campus as an Undergraduate, Commuter, Full-Time Student 1997-98 Through 2006-07.....	20
Table 11 University of Illinois at Springfield Annual Estimated Cost of Attending the Campus as an Undergraduate, Commuter, Full-Time Student 1997-98 Through 2006-07.....	21
Table 12 University of Illinois at Urbana-Champaign Annual Estimated Cost of Attending the Campus as an Undergraduate, Resident, Full-Time Student 1997-98 Through 2006-07	22

Societal Value of Increased Education	23
Figure 1 Median Earnings by Educational Attainment	24
Institutional Comparisons	25
<i>Big Ten Institutions</i>	
Figure 2 U of I Undergraduate Tuition and Fees vs. Public Big Ten Universities Average	27
Table 13 Annual Rates of Tuition and Mandatory Fees Combined at Big 10 Public Universities for Undergraduate Full-Time Resident Students 1997-98 Through 2006-07	28
Table 14 Review of Undergraduate Tuition and Mandatory Fee Changes Among Public Big Ten Universities.....	29
Table 15 Review of Undergraduate Tuition and Mandatory Fee Rankings Among Public Big Ten Universities	30
Table 16 Comparison of Typical Annual Double Room and Board Rates in Residence Halls at Big Ten Universities 1997-98 Through 2006-07.....	31
<i>AAU Public Institutions</i>	
Table 17 Review of Undergraduate Tuition and Mandatory Fee Changes Among AAU Public Institutions	32
Table 18 Review of Undergraduate Tuition and Mandatory Fee Rankings Among AAU Public Institutions.....	33
<i>IBHE Peer Institutions</i>	
Figure 3 Urbana-Champaign Comparison Group Undergraduate Tuition and Mandatory Fee Rates AY 2007	34
Table 19 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at Urbana-Champaign IBHE Peer Institutions.....	35
Table 20 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at Urbana-Champaign IBHE Peer Institutions.....	36
Figure 4 Chicago Comparison Group Undergraduate Tuition and Mandatory Fee Rates AY 2007	37
Table 21 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at Chicago IBHE Peer Institutions	38
Table 22 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at Chicago IBHE Peer Institutions	39
Figure 5 Springfield Comparison Group Undergraduate Tuition and Mandatory Fee Rates AY 2007.....	40
Table 23 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois at Springfield IBHE Peer Institutions	41
Table 24 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois at Springfield IBHE Peer Institutions	42

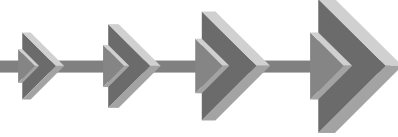
<i>Illinois Public Universities</i>	
Table 25 Review of Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities	43
<i>Private Institutions</i>	
Table 26 University of Illinois Nonresident Undergraduate Tuition and Mandatory Fees Compared to Undergraduate Rates at Selected Private Institutions	44
State Tax Support	45
Figure 6 General Tax Appropriations Percent Growth FY 1990 - FY 2007	46
Figure 7 Sources of Appropriated Funds FY 1997 vs. FY 2007	47
Figure 8 General Revenue Expenditures Per Weighted Student FY 1990 - FY 2006	48
Figure 9 Tax Appropriations for Higher Education Average Percent Change After Inflation FY 2006 - FY 2007....	49
Figure 10 Tax Appropriations for Higher Education Average Percent Change After Inflation FY 1997 - FY 2007..	50
Instructional Costs	51
Table 27 Instructional Costs Per Full-Time Equivalent Student.....	52
Table 28 Calculation of Undergraduate Tuition as a Percent of Full Instructional Costs FY 2005.....	53
Table 29 Undergraduate Instructional Costs Comparison FY 2005.....	54
Differential Tuition	55
<i>Review of Tuition and Mandatory Fees Among Public Big Ten Universities</i>	
Table 30A - 30H:	
Undergraduate.....	57
Graduate.....	58
Master's of Business Administration	59
Dentistry.....	60
Law	61
Medicine	62
Pharmacy.....	63
Veterinary Medicine	64

Financial Aid	65
Figure 11 Undergraduate Financial Aid Recipients Unduplicated Headcounts by Type of Aid	66
Figure 12 Financial Aid Recipients Unduplicated Headcounts by Campus	67
Figure 13 Selected Undergraduate Financial Aid Programs	68
Figure 14 Monetary Award Program Payout by Sector	69
Figure 15 University of Illinois Need Based Institutional Aid Funding	70
Table 31 State Spending Plans for Student Aid FY 2005	71
Figure 16 Need Based Student Aid as a Percent of the State Higher Education Budget FY 2005	72
Figure 17 University of Illinois Financial Aid “Who Pays” Analysis Undergraduate Student Assistance Fall 2005	73
Table 32 University of Illinois Financial Aid “Who Pays” Analysis Undergraduate Student Assistance Fall 2005	74
Figure 18 College Financial Aid Illinois Family Income Quintiles FY 2005	75
Table 33A Undergraduate Student Financial Aid by Campus	76
Table 33B Graduate/Professional Student Financial Aid by Campus.....	79

BACKGROUND INFORMATION AND BASIC DEFINITIONS



BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- ▶ On the basis of scholarship, special talent, or financial need; or
- ▶ In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- ▶ By student level, e.g., undergraduates pay less than graduate students. These tuition differentials reflect variations in instructional costs.
- ▶ By residency status, i.e., out-of-state students pay approximately three times the rate for Illinois residents.
- ▶ By academic program, e.g., students enrolled in business, engineering, life and chemical sciences, fine and applied arts, nursing, movement sciences, health information sciences and selected graduate programs in Business Administration, Accountancy, Biomedical Visualization, Human Resources and Industrial Relations, Law, Library and Information Science, Management and Information Systems, Occupational Therapy, Public Health, Nursing, Real Estate, Social Work, Public Administration, Health Care Administration, Public Health and Art History, and the professional programs in Dentistry, Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- ▶ By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.

- ▶ E-Tuition, a tuition rate associated with on-line courses and degree programs.
- ▶ By distance education program, e.g. a three tiered tuition structure for off-campus students: a base tuition rate, a higher professional program rate and a variety of program specific rates.
- ▶ By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 7. The University of Illinois Undergraduate Guaranteed Tuition plan and guidelines are located at http://www.vpaa.uillinois.edu/policies/tuition_guarantee.asp.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents 43% of the former "appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain so large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Basic Definitions: Fee Charges

Generally, student fees are charged for two purposes:

- ▶ Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., flight fees for aviation students.
- ▶ Non-instructional fees are charged for student-oriented programs, activities and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - ▶ A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation or athletics.
 - ▶ A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals and replacements (R&R), Campus administrative charges, and general University charges.
 - ▶ A hospital/medical fee, which supports student health services.
 - ▶ A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - ▶ An Academic Facilities Maintenance Fund Assessment, which addresses the deferred maintenance backlog in academic facilities.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; Urbana-Champaign students pay an energy technology fee used to purchase cleaner energy technologies; full-time undergraduate and graduate students and students in selected professional programs at Chicago pay a transportation fee to provide an unlimited pass for Chicago Transit Authority buses and elevated trains; and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. A variety of refundable fees are also assessed at each campus. Students at each campus pay a fee to provide for a student-to-student assistance program. Refundable fees at

Urbana-Champaign support cultural programming, the Student Legal Service and registered student organizations, programming at the Krannert Center for the Performing Arts and a Legacy Scholarship fee.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 5. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues.

Illinois Board of Higher Education Policies for Tuition and Fees

Affordability for students is a high priority issue as viewed by the IBHE. Student affordability goals were published in the IBHE Master Plan Policies for Illinois Higher Education and are listed on page 6.

TUITION POLICY AND GUIDELINES*

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- ▶ The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- ▶ Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- ▶ Students and families should bear a fair share of their costs of higher education.
- ▶ Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- ▶ Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- ▶ Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- ▶ Tuition charges to non-resident students should cover the cost of instruction. At the undergraduate level, this is equated roughly to a 3:1 ratio of non-resident to resident tuition rates. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

*Reviewed by the Board of Trustees of the University of Illinois in October 1995.

ILLINOIS BOARD OF HIGHER EDUCATION STUDENT AFFORDABILITY GOALS

1. Colleges, universities, and their governing boards, the Board of Higher Education, and other higher education agencies should place high priority on making college affordable in decisions about resource allocations, academic preparation, academic progress, financial aid, tuition and fees, and other areas affecting access and choice.
2. The affordability of a college education depends on institutions' ability to control operational costs as well as students' and families' ability to pay. Institutions should continue and expand efforts to use resources effectively, improve productivity and enhance the quality of educational programs and services.
3. College affordability is inextricably linked to academic preparation and college academic progress. Active cooperation and coordination across educational levels should be undertaken to ensure that students are academically prepared for college and can complete their college educations in an efficient manner.
4. The lack of financial resources should not be a barrier to higher education. State financial aid should be need-based and student-focused, and should recognize the wide variety of student educational goals and the diversity of educational programs and institutions available to students.
5. A college education should be affordable and accessible to all students. In order to maintain the affordability of a college education, students and their families should not be asked to assume a greater share of educational costs than they are now paying. Colleges and universities should make every effort to control increases in tuition and fee rates and other student costs and should establish multi-year plans that identify expected tuition and fee rate objectives.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN
UNIVERSITY OF ILLINOIS
PA 93-0228

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

Section 5. The University of Illinois Act is amended by
adding Section 25 as follows:

(110 ILCS 305/25 new)

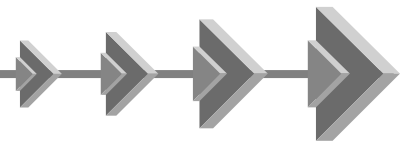
Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled.

Note: The University of Illinois Undergraduate Guaranteed Tuition plan and guidelines are located at http://www.vpaa.uillinois.edu/policies/tuition_guarantee.asp.

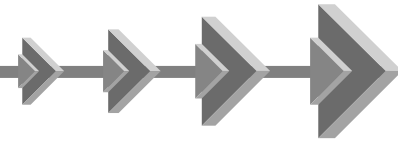
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. State tax support and instructional cost information are presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- ▶ Undergraduate general tuition rates at the Chicago (UIC), Springfield (UIS) and Urbana-Champaign (UIUC) campuses approximated the rate of inflation between 1997-98 and 2000-01.
- ▶ On January 18, 2001 the Board of Trustees passed a \$1,000 tuition differential for UIC and UIUC. The differential applied to all students who initially enrolled after May 6, 2001. The differential was phased-in over two years with \$500 being charged in AY 2002 and \$1,000 in AY 2003. The differential became part of the base tuition in AY 2005. Tuition rates for students who enrolled prior to May 6, 2001 were based on inflation and special campus needs.
- ▶ In addition to AY 2004 general tuition increases, non-resident students entering after May 2003 experienced an additional \$2,000 increase in tuition.
- ▶ Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students will be guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. University guidelines for this statutory program are listed at http://www.vpaa.uillinois.edu/policies/tuition_guarantee.asp. The four-year guaranteed general tuition rates for undergraduate students increased by 16% in 2004-05 over the prior year's entering rates at all campuses. In 2005-06 the guaranteed general tuition rates increased by 9% at UIC and UIUC and 14% at UIS. The undergraduate guaranteed tuition rates increased by 9.5% at UIC and UIUC and 22% at UIS in 2006-07.
- ▶ Beginning in 2005-06, UIS implemented a \$125 per semester differential for all new students to support core academic program enhancements. The differential program will be phased-in over four years.
- ▶ The number of undergraduate and graduate programs being assessed differential tuition rates continues to increase. New tuition differential rates were approved at UIC for undergraduate programs in Movement Sciences and Health Information Sciences and the MS in Human Resource Management, the MS in Finance and the Doctor of Occupational Therapy in 2006-07.
- ▶ In response to student demand, all campuses of the University of Illinois are creating courses and degree programs in a wide variety of disciplines and are organized through the University of Illinois Online. Requests for specific program-based tuition rates will be brought to the Board of Trustees for approval as the programs are created. Currently, the University of Illinois offers twenty-eight online degree programs, three at UIC, seventeen at UIS and eight at UIUC.
- ▶ Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. In 2006-07 a new Academic Facilities Maintenance Fund Assessment (AFMFA) was approved to address the deferred maintenance backlog in academic facilities. This assessment will be phased-in over four years with entering full-time students paying \$500 at UIC and UIUC and \$250 at UIS in 2006-07. When the new assessments is included in the total fees for 2006-07, entering student fees increased by 28.9% at UIC, 20.4% at UIS and 36.6% at UIUC.

- ▶ Average annual general undergraduate tuition and mandatory fee increases have approximated a compounded rate of 9.3% at UIC, 10.1% at UIS and 9.5% at UIUC since 1997-98.
- ▶ Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2007 increased by 4% at UIC, 5% at UIS and 8% at UIUC.
- ▶ The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2006-07 as \$13,848 at UIC and \$19,169 at UIS for entering commuter students and \$21,298 at UIUC for a resident entering student.

TABLE 1
UNIVERSITY OF ILLINOIS
ANNUAL GENERAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 1997-98 THROUGH 2006-07

Year	Undergraduate						Graduate					
	Chicago		Springfield		Urbana-Champaign		Chicago		Springfield		Urbana-Champaign	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
1997-98	\$2,956		\$2,633		\$3,308		\$3,534		\$2,238		\$3,770	
1998-99	3,046	3.0%	2,708	2.8%	3,408	3.0%	3,640	3.0%	2,370	5.9%	3,884	3.0%
1999-00	3,138	3.0%	2,790	3.0%	3,546	4.0%	3,750	3.0%	2,508	5.8%	4,040	4.0%
2000-01	3,232	3.0%	2,873	3.0%	3,724	5.0%	3,864	3.0%	2,586	3.1%	4,242	5.0%
2001-02	3,830	18.5%	2,985	3.9%	4,410	18.4%	4,480	15.9%	2,688	3.9%	4,954	16.8%
2002-03	4,664	21.8%	3,285	10.1%	5,302	20.2%	5,378	20.0%	2,958	10.0%	5,900	19.1%
2003-04	4,898	5.0%	3,450	5.0%	5,568	5.0%	5,648	5.0%	3,108	5.1%	6,196	5.0%
2004-05	5,682	16.0%	4,005	16.1%	6,460	16.0%	6,100	8.0%	3,360	8.1%	6,692	8.0%
2005-06	6,194	9.0%	4,575	14.2%	7,042	9.0%	6,528	7.0%	3,918	16.6%	7,160	7.0%
2006-07	6,780	9.5%	5,580	22.0%	7,708	9.5%	7,114	9.0%	4,722	20.5%	7,826	9.3%
Total Increase, 1997-98 through 2006-07												
	\$3,824	129.4%	\$2,947	111.9%	\$4,400	133.0%	\$3,580	101.3%	\$2,484	111.0%	\$4,056	107.6%
Average Annual Increase												
	\$425	9.7%	\$327	8.7%	\$489	9.9%	\$398	8.1%	\$276	8.6%	\$451	8.5%

Notes: The tuition rates between 2001-02 and 2003-04 listed for Chicago and Urbana-Champaign are for students entering after May 2001; students entering prior to May 2001 were assessed less. Undergraduate rates listed for 2004-05 thru 2006-07 are the 4-year guaranteed rates; graduate rates are for entering students.

TABLE 2
UNIVERSITY OF ILLINOIS
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 1997-98 THROUGH 2006-07

Year	Dentistry		Law		Medicine		Pharmacy		Physical Therapy		Veterinary Medicine	
	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase	Rate	Percent Increase
1997-98	\$7,866		\$6,538		\$11,588		\$3,904				\$7,730	
1998-99	9,124	16.0%	7,234	10.6%	13,936	20.3%	5,772	47.8%			7,962	3.0%
1999-00	10,584	16.0%	8,024	10.9%	16,294	16.9%	7,644	32.4%			8,282	4.0%
2000-01	10,902	3.0%	8,926	11.2%	16,664	2.3%	7,768	1.6%			8,696	5.0%
2001-02	11,730	7.6%	9,872	10.6%	17,664	6.0%	8,502	9.4%	\$8,000		9,630	10.7%
2002-03	13,354	13.8%	11,310	14.6%	19,880	12.5%	9,802	15.3%	9,250	15.6%	11,044	14.7%
2003-04	15,358	15.0%	13,006	15.0%	20,874	5.0%	10,782	10.0%	9,714	5.0%	11,928	8.0%
2004-05	16,588	8.0%	14,308	10.0%	22,544	8.0%	11,646	8.0%	10,492	8.0%	13,240	11.0%
2005-06	19,076	15.0%	15,740	10.0%	24,122	7.0%	12,462	7.0%	11,224	7.0%	14,240	7.6%
2006-07	20,412	7.0%	18,102	15.0%	24,708	2.4%	13,708	10.0%	11,810	5.2%	15,240	7.0%
Total Increase, 1997-98 through 2006-07												
	\$12,546	159.5%	\$11,564	176.9%	\$13,120	113.2%	\$9,804	251.1%			\$7,510	97.2%
Average Annual Increase												
	\$1,394	11.2%	\$1,285	12.0%	\$1,458	8.8%	\$1,089	15.0%			\$834	7.8%

Note: Rates listed are for entering students.

TABLE 3
UNIVERSITY OF ILLINOIS
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
ACADEMIC YEAR 2006-07

	Chicago		Springfield ¹		Urbana-Champaign	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Guarantee 2007-10						
General	\$6,780	\$19,170	\$5,580	\$14,730	\$7,708	\$21,794
Art and Architecture	7,580	19,970	--	--	--	--
Business	--	--	--	--	11,170	25,056
Business Administration	7,280	19,670	--	--	--	--
Chemistry and Life Sciences	--	--	--	--	11,170	25,056
Engineering	8,280	20,670	--	--	11,170	25,056
Fine and Applied Arts	--	--	--	--	8,542	22,628
Movement Sciences	7,280	19,670	--	--	--	--
Health Information Sciences	7,780	20,170	--	--	--	--
Nursing	8,380	20,770	--	--	--	--
Guarantee 2006-09						
General	\$6,194	\$18,584	\$4,575	\$13,725	\$7,042	\$21,128
Art and Architecture	6,664	19,054	--	--	--	--
Business	--	--	--	--	8,306	22,392
Chemistry and Life Sciences	--	--	--	--	9,564	23,650
Engineering	7,694	20,084	--	--	10,204	24,290
Fine and Applied Arts	--	--	--	--	7,574	21,660
Nursing	6,994	19,384	--	--	--	--
Guarantee 2005-08						
General	\$5,682	\$16,930	\$4,005	\$12,015	\$6,460	\$19,380
Art and Architecture	6,114	17,362	--	--	--	--
Business	--	--	--	--	7,620	20,540
Chemistry and Life Sciences	--	--	--	--	8,774	21,694
Engineering	6,602	17,850	--	--	8,902	21,822
Fine and Applied Arts	--	--	--	--	6,948	19,868
Nursing	6,114	17,362	--	--	--	--
No Guarantee						
General	\$6,246	\$17,452	\$4,958	\$12,863	\$7,102	\$19,974
Art and Architecture	7,004	18,210	--	--	--	--
Business	--	--	--	--	8,378	21,170
Business Administration	6,746	17,952	--	--	--	--
Chemistry and Life Sciences	--	--	--	--	8,464	21,252
Engineering	7,746	18,952	--	--	9,786	22,492
Fine and Applied Arts	--	--	--	--	7,638	20,476
Movement Sciences	6,746	17,952	--	--	--	--
Health Information Sciences	7,246	18,452	--	--	--	--
Nursing	7,846	19,052	--	--	--	--
Campus Certificate in Accountancy						
	--	--	--	--	\$9,000	\$20,000

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars Honors students are assessed an additional \$500 instructional fee.

TABLE 4
UNIVERSITY OF ILLINOIS
ANNUAL GRADUATE FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES
ACADEMIC YEAR 2006-07

	Chicago		Springfield		Urbana-Champaign	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
General Graduate	\$7,114	\$19,112	\$4,722 ²	\$12,558	\$7,826	\$20,666
College of Engineering (continuing)	8,848	20,846	--	--	10,486	23,180
College of Engineering (entering Fall 2005)	--	--	--	--	11,032	23,698
Engineering Related (continuing)	--	--	--	--	10,486	23,180
Engineering Related (entering Fall 2005)	--	--	--	--	11,032	23,698
Chemistry and Life Sciences	--	--	--	--	8,592	21,390
Fine and Applied Arts	--	--	--	--	8,358	21,168
Nursing	13,114	25,112	--	--	--	--
Library and Information Science	--	--	--	--	8,864	19,260
Biomedical Visualization	11,454	23,452	--	--	--	--
MBA	13,788	25,786	4,722 ³	12,558	16,500	24,400
MS in Accounting	13,788	25,786	--	--	--	--
MAS/MS in Accountancy-Tax	--	--	--	--	17,000	24,500
MS in MIS in Business	13,788	25,786	--	--	--	--
MS in Finance (new)	13,788	25,786	--	--	--	--
MS in Human Resource Management (new)	13,788	25,786	--	--	--	--
Business	--	--	--	--	9,090	21,860
MA in Real Estate	13,788	25,786	--	--	--	--
Master of Architecture	9,114	21,112	--	--	--	--
Master of Fine Arts	9,114	21,112	--	--	--	--
Graduate Art History	9,114	21,112	--	--	--	--
Master HRIR	--	--	--	--	11,700	21,290
MS Medical Biotechnology	13,000	24,998	--	--	--	--
MS Occupational Therapy	9,682	21,680	--	--	--	--
OTD Occupational Therapy (new)	9,682	21,680	--	--	--	--
Graduate Public Health (continuing)	7,114	19,112	--	--	--	--
Graduate Public Health (entering Summer 2004)	8,612	20,610	--	--	--	--
Graduate Public Health (entering Summer 2006)	9,614	21,612	--	--	--	--
Master of Health Care Administration	13,788	25,786	--	--	--	--
Master/PhD Public Administration	11,114	23,112	--	--	--	--
Master/PhD Urban Planning and Policy	11,114	23,112	--	--	--	--
Master of Social Work (MSW)	--	--	--	--	8,610	22,734
Master/PhD Social Work (continuing)	7,114	19,112	--	--	--	--
Master/PhD Social Work (entering Summer 2006)	7,814	19,812	--	--	--	--

¹Chicago and Urbana-Champaign rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

²Springfield online MIS M.S. in Dalian China, \$3,685 per semester for 2 year program.

³Springfield MBA program in Peoria, \$3,825 per semester for 2 year program.

TABLE 5
 UNIVERSITY OF ILLINOIS
 ANNUAL **FIRST-PROFESSIONAL** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES
 ACADEMIC YEAR 2006-07

	Chicago		Springfield		Urbana-Champaign	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
Dentistry	\$20,412	\$46,910	--	--	--	--
Dentistry-International Advanced Standing	61,552	61,552	--	--	--	--
Law	--	--	--	--	\$18,102	\$29,308
Medicine	24,708	52,762	--	--	--	--
Pharmacy	13,708	21,120	--	--	--	--
Continuing Pharmacy	9,464	19,270	--	--	--	--
Physical Therapy	11,810	20,432	--	--	--	--
Veterinary Medicine	--	--	--	--	15,240	34,704

TABLE 6
UNIVERSITY OF ILLINOIS ONLINE
DEGREE PROGRAM¹ TUITION SCHEDULES
ACADEMIC YEAR 2006-07

Campus	Program	Tuition Schedule
Chicago	Master of Engineering	E-Tuition
	Master of Health Professions Education	E-Tuition
	Master of Public Health-Public Health Informatics	E-Tuition
Springfield ²	Bachelor of Arts in Liberal Studies	E-Tuition
	Bachelor of Science in Computer Science	E-Tuition
	Bachelor of Arts in English	E-Tuition
	Bachelor of Arts in History	E-Tuition
	Bachelor of Arts in Philosophy	E-Tuition
	Bachelor of Arts in Mathematical Sciences	E-Tuition
	Bachelor of Arts in Economics	E-Tuition
	Bachelor of Business Administration	E-Tuition
	Certificate in Legal Aspects of Education	E-Tuition
	Master of Science in Management Information Systems	E-Tuition
	Master of Arts in Education Leadership	E-Tuition
	Master of Arts in Teacher Leadership	E-Tuition
	Master of Arts in Environmental Studies-Natrl Res & Sustainable Dev	E-Tuition
	Master of Arts in Human Services-Social Service Admin	E-Tuition
	Master of Science in Computer Science	E-Tuition
Master of Public Administration	E-Tuition	
Master of Arts in Legal Studies	E-Tuition	
Urbana-Champaign	Master of Computer Science	Extramural Program Specific Per Credit Hour Rate
	Master of Education in Educational Psychology	Extramural Professional Program Per Credit Hour Rate
	Master of Education in Educational Policy Studies	Extramural Per Credit Hour Base Rate
	Master of Education in Human Resource Education	Extramural Professional Program Per Credit Hour Rate
	Master of Science in Agricultural Education	Extramural Per Credit Hour Base Rate
	Master of Science in Library and Information Science	On-campus Differential Range Rates converted to Per Credit Hour Rate
	Certificate of Advanced Study in Library and Information Science	On-campus Differential Range Rates converted to Per Credit Hour Rate
	Master of Science in Mechanical Engineering	Extramural Program Specific Per Credit Hour Rate

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

²E-Tuition rates apply to students enrolled exclusively in online coursework.

TABLE 7
UNIVERSITY OF ILLINOIS
ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS
1997-98 THROUGH 2006-07

Year	Chicago							Springfield						Urbana-Champaign							
	Svc.	HMS ²	Gen.	Trans.	AFMFA ³	Total	% Incr.	Svc.	HMS	Gen.	AFMFA ³	Total	% Incr.	Svc.	HMS ⁴	Gen.	Trans.	Engy Tech	AFMFA ³	Total	% Incr.
1997-98	\$432	\$600	\$370			\$1,402		\$108	\$250	\$48		\$406		\$272	\$524	\$220	\$50			\$1,066	
1998-99	448	622	382			1,452	3.6%	144	250	48		442	8.9%	288	536	272	50			1,146	7.5%
1999-00	466	650	394			1,510	4.0%	204	266	48		518	17.2%	296	564	304	60			1,224	6.8%
2000-01	482	678	408			1,568	3.8%	224	250	48		522	0.8%	306	590	314	60			1,270	3.8%
2001-02	492	706	442			1,640	4.6%	276	282	68		626	19.9%	320	634	330	60			1,344	5.8%
2002-03	518	806	454	\$150 ⁵		1,928	17.6%	354	282	88		724	15.7%	336	652	348	66			1,402	4.3%
2003-04	528	906	466	160 ⁵		2,060	6.8%	384	388	88		860	18.8%	358	668	346	66	\$4		1,442	2.9%
2004-05	564	914	492	166 ⁵		2,136	3.7%	416	570	248 ⁶		1,234	43.5%	358	688	368	66	4		1,484	2.9%
2005-06	570	920	618	190 ⁵		2,298	7.6%	448	626	308 ⁶		1,382	12.0%	380	710	422	76	4		1,592	7.3%
2006-07	576	954	742	190 ⁵	\$500	2,962	28.9%	474	632	308 ⁶	\$250	1,664	20.4%	386	752	456	76	4	\$500	2,174	36.6%
Total Increase, 1997-98 through 2006-07																					
	\$144	\$354	\$372			\$1,560	111.3%	\$366	\$382	\$260		\$1,258	309.9%	\$114	\$228	\$236	\$26			\$1,108	103.9%
Average Annual Increase																					
	\$16	\$39	\$41			\$173	8.7%	\$41	\$42	\$29		\$140	17.0%	\$13	\$25	\$26	\$3			\$123	8.2%

¹Excludes refundable fees.

²Medical students are assessed an additional disability insurance fee. From 1997-98 through 2001-02 first and second year students paid \$70.20, third and fourth years \$87.76. Beginning in 2002-03 all students are assessed \$58.20.

³New Academic Facilities Maintenance Fund Assessment which is being phased in over four years beginning with entering students in Fall 2006.

⁴Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁵Only full-time undergraduate students were assessed the transportation fee (access to Chicago Transit Authority buses and elevated trains) in 2001-02. Beginning in 2002-03 all full-time undergraduate, graduate and professional students enrolled in the Doctor of Pharmacy and Doctor of Physical Therapy programs were assessed the transportation fee. The rates for 2005-06 and 2006-07 apply to all full-time students except third and fourth year Medical Students.

⁶Includes the UIS Recreation Center fee.

TABLE 8
UNIVERSITY OF ILLINOIS
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES FOR FULL-TIME
ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
1997-98 THROUGH 2006-07

Academic Year	Chicago		Springfield		Urbana-Champaign	
	Tuition and Fees	% Increase	Tuition and Fees	% Increase	Tuition and Fees	% Increase
1997-98	\$4,358		\$3,039		\$4,374	
1998-99	4,498	3.2%	3,150	3.7%	4,554	4.1%
1999-00	4,648	3.3%	3,308	5.0%	4,770	4.7%
2000-01	4,800	3.3%	3,395	2.6%	4,994	4.7%
2001-02	5,620	17.1%	3,611	6.4%	5,754	15.2%
2002-03	6,592 ¹	17.3%	4,009 ²	11.0%	6,704 ¹	16.5%
2003-04	6,958 ¹	5.6%	4,310 ²	7.5%	7,010 ¹	4.6%
2004-05	7,818 ³	12.4%	5,239 ^{2,3}	21.6%	7,944 ³	13.3%
2005-06	8,492 ³	8.6%	5,957 ^{2,3}	13.7%	8,634 ³	8.7%
2006-07	9,742 ³	14.7%	7,244 ^{2,3}	21.6%	9,882 ³	14.5%
Total Increase 1997-98 through 2006-07						
	\$5,384	123.5%	\$4,205	138.4%	\$5,508	125.9%
Average Annual Increase						
	\$598	9.3%	\$467	10.1%	\$612	9.5%

¹Rates listed are for students entering after May 2001.

²Capital Scholars students were assessed an additional \$300 instructional fee prior to 2006-07. Beginning in 2006-07 Capital Scholars Honors students are assessed a \$500 instructional fee.

³Includes the four-year guaranteed tuition rates for entering students.

TABLE 9
UNIVERSITY OF ILLINOIS
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS
1997-98 THROUGH 2006-07

Year	Chicago		Springfield		Urbana-Champaign	
	Rate ¹	Percent Increase ²	Rate	Percent Increase ²	Rate ³	Percent Increase ²
1997-98	\$5,528				\$4,710	
1998-99	5,690	3%			4,962	5%
1999-00	5,856	3%			5,160	4%
2000-01	6,056 ⁴	3%			5,424	5%
2001-02	6,240 ⁴	3%	\$6,450 ^{3,5}		5,650	4%
2002-03	6,428 ⁴	3%	6,170 ^{3,5,6}	-4%	5,906	5%
2003-04	6,620 ⁴	3%	6,302 ^{3,5}	2%	6,172	5%
2004-05	6,884 ⁴	4%	6,817 ^{3,5}	8%	6,401	4%
2005-06	7,160 ⁴	4%	7,110 ^{3,5}	4%	6,710	5%
2006-07	7,446 ⁴	4%	7,495 ^{3,5}	5%	7,216	8%

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 14 meals per week.

⁴Rates listed are for the Eastside Student Residence and Commons.

⁵The rates shown are for the new Lincoln Residence Hall. Apartments were the only housing available on the Springfield campus prior to the 2001-02 academic year.

⁶The decline in rates was attributable to adjusted 2001-02 board rates (first meal plan on campus) to accommodate students lifestyle.

TABLE 10
 UNIVERSITY OF ILLINOIS AT CHICAGO
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER,
 FULL-TIME STUDENT¹
 1997-98 THROUGH 2006-07

Year	Tuition & Fees	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
1997-98	\$4,358	\$5,028	\$9,386				
1998-99	4,498	4,828 ³	9,326	-0.6%	-0.6%	2.4%	2.4%
1999-00	4,648	4,828	9,476	1.6%	1.0%	4.1%	6.6%
2000-01	4,800	4,828	9,628	1.6%	2.6%	4.9%	11.8%
2001-02	5,620 ⁴	4,082 ⁵	9,702	0.8%	3.4%	4.1%	16.4%
2002-03	6,592 ⁴	4,082	10,674	10.0%	13.7%	2.9%	19.9%
2003-04	6,958 ⁴	4,082	11,040	3.4%	17.6%	4.7%	25.3%
2004-05	7,818 ⁶	4,082	11,900	7.8%	26.8%	3.5%	29.7%
2005-06	8,492 ⁶	4,082	12,574	5.7%	34.0%	5.2%	36.4%
2006-07	9,742 ^{6,7}	4,106	13,848	10.1%	47.5%	3.5% ⁸	41.1%
Cumulative Increase							
1997-98 through 2006-07	\$5,384	(\$922)	\$4,462		47.5%		41.1%
Average Annual Increase	\$598	(\$102)	\$496	4.5%		3.9%	
Average Percent Increase	9.3%	-2.2%	4.4%				

¹Dependent student living with parents (excluding students at the Health Sciences Center).

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, as estimated by the Office of Financial Aid at Chicago.

³Costs adjusted to reflect a more accurate estimate of full costs based on student surveys.

⁴Rates listed are for students entering after May 2001.

⁵The decrease in Other Costs is primarily due to the institution of a campus transportation fee, \$150 in 2001-02 for full-time undergraduate students. In 2000-01 the transportation fee included in Other Costs was \$792.

⁶Includes the four-year guaranteed base tuition rate.

⁷Includes the new Academic Facilities Maintenance Fund Assessment.

⁸Estimated.

TABLE 11
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, COMMUTER,
 FULL-TIME STUDENT
 1997-98 THROUGH 2006-07

Year	Tuition & Fees ¹	Other Costs ²	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
1997-98	\$3,039	\$10,367	\$13,406				
1998-99	3,150	10,360	13,510	0.8%	0.8%	2.4%	2.4%
1999-00	3,308	10,615	13,923	3.1%	3.9%	4.1%	6.6%
2000-01	3,395	9,850 ³	13,245	-4.9%	-1.2%	4.9%	11.8%
2001-02	3,611	10,340	13,951	5.3%	4.1%	4.1%	16.4%
2002-03	4,009	11,325	15,334	9.9%	14.4%	2.9%	19.9%
2003-04	4,310	11,550	15,860	3.4%	18.3%	4.7%	25.3%
2004-05	5,239 ⁴	12,000	17,239	8.7%	28.6%	3.5%	29.7%
2005-06	5,957 ⁴	12,275	18,232	5.8%	36.0%	5.2%	36.4%
2006-07	7,244 ^{4,5}	11,925 ⁶	19,169	5.1%	43.0%	3.5% ⁷	41.1%
Cumulative Increase							
1997-98 through 2006-07	\$4,205	\$1,558	\$5,763		43.0%		41.1%
Average Annual Increase	\$467	\$173	\$640	4.1%		3.9%	
Average Percent Increase	10.1%	1.6%	4.1%				

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, as estimated by the Office of Financial Aid at Springfield.

³Housing costs were adjusted to reflect a more accurate estimation of off-campus full costs.

⁴Includes the four-year guaranteed tuition rate.

⁵Includes the new Academic Facilities Maintenance Fund Assessment.

⁶Estimated transportation expenses were decreased from \$1,850 to \$1,500.

⁷Estimated.

TABLE 12
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
 ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT,
 FULL-TIME STUDENT
 1997-98 THROUGH 2006-07

Year	Tuition & Fees	Other Costs ¹	Total Costs	Percent Increase		Percent Increase in Higher Education Price Index	
				Annual	Cumulative	Annual	Cumulative
1997-98	\$4,374	\$7,898	\$12,272				
1998-99	4,554	8,240	12,794	4.3%	4.3%	2.4%	2.4%
1999-00	4,770	8,500	13,270	3.7%	8.1%	4.1%	6.6%
2000-01	4,994	8,866	13,860	4.4%	12.9%	4.9%	11.8%
2001-02	5,754 ²	9,158	14,912	7.6%	21.5%	4.1%	16.4%
2002-03	6,704 ²	9,556	16,260	9.0%	32.5%	2.9%	19.9%
2003-04	7,010 ²	9,876	16,886	3.8%	37.6%	4.7%	25.3%
2004-05	7,944 ³	10,258	18,202	7.8%	48.3%	3.5%	29.7%
2005-06	8,634 ³	10,616	19,250	5.8%	56.9%	5.2%	36.4%
2006-07	9,882 ³	11,416	21,298	10.6%	73.5%	3.5% ⁴	41.1%
Cumulative Increase							
1997-98 through 2006-07	\$5,508	\$3,518	\$9,026		73.5%		41.1%
Average Annual Increase	\$612	\$391	\$1,003	6.3%		3.9%	
Average Percent Increase	9.5%	4.2%	6.3%				

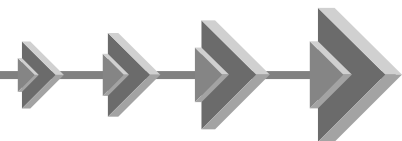
¹Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses, as estimated by the Office of Financial Aid at Urbana-Champaign.

²Rates listed are for students entering after May 2001.

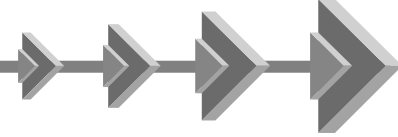
³Includes the four-year guaranteed tuition rate.

⁴Estimated.

**SOCIETAL VALUE OF
INCREASED EDUCATION**

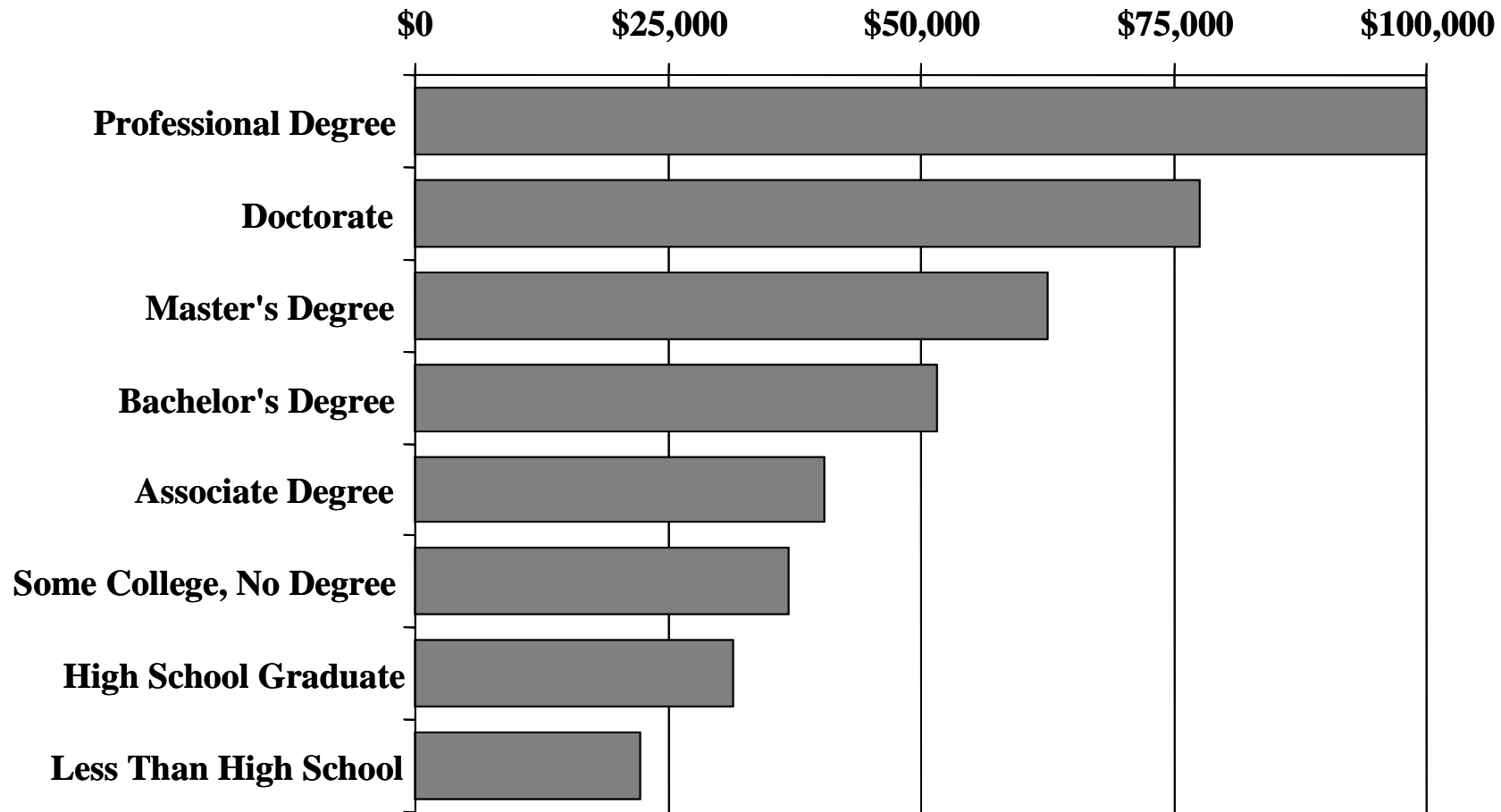


SOCIETAL VALUE OF INCREASED EDUCATION



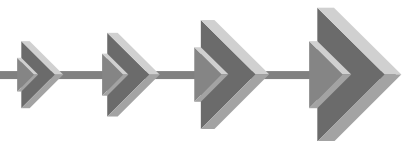
- ▶ Direct Benefits to Society
 - ▶ Those with a bachelors have a 40% lower unemployment rate.
 - ▶ Those with a bachelors have a decreased likelihood of participating in criminal activities and a lower incarceration rate.
 - ▶ Higher education levels correlate with a reduced reliance on welfare and public assistance, by as high as a factor of 10.
 - ▶ High school graduates are three times more likely to be living in poverty than college graduates.
 - ▶ The government spends between \$800 and \$2700 per year less on social programs for 30 year old college graduates than high school graduates.
 - ▶ Those with a bachelor's degree are healthier, less likely to be obese, have hypertension, diabetes or other chronic diseases.
- ▶ Other Benefits
 - ▶ College graduates are less likely to die in motor vehicle crashes.
 - ▶ College graduates are more likely to respond to alcohol treatment.
 - ▶ Higher education is correlated with greater charitable giving.
 - ▶ Those with bachelor degrees participate in volunteer activities at twice the rate of high school graduates.
 - ▶ Those with higher education levels get more physical check ups and regular exercise.
 - ▶ College graduates are more likely to be regular blood donors.
 - ▶ Those with a bachelor's degree are approximately 50% more likely to vote.
 - ▶ Households with a bachelor's degree or above account for 26.9% of the households, but pay 51.1% of the federal income taxes.
 - ▶ Using 2003 data, a person with a bachelor's degree in Illinois will pay back \$4.86 in State taxes for each dollar the State invests in higher education over their lifetime. This is up from \$3.66 for each dollar in 1980.
- ▶ Intergenerational Benefits
 - ▶ Low birth weight and infant mortality is more common among children born to less-educated mothers.
 - ▶ Child abuse and neglect are associated with parental education levels.
 - ▶ Children of more educated parents generally perform better in school and in the labor market.
 - ▶ High parental education is associated with lower criminal propensities in children.
 - ▶ High parental educational levels are associated with improved child health.
 - ▶ Children from a family with a parent holding a bachelor's degree are several times more likely to go to college than if neither parent attended college.

FIGURE 1
Median Earnings by Educational Attainment
(Males, 2003 Data)

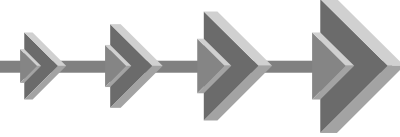


Source: Bureau of the Census.

INSTITUTIONAL COMPARISONS



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- ▶ Undergraduate general tuition and mandatory fee rates at the University of Illinois at Urbana-Champaign (UIUC) during the 2006-07 academic year are \$1,365 above the public Big Ten average.
- ▶ Undergraduate tuition and mandatory fees at UIUC ranked between fourth and fifth place among the public Big Ten institutions between 1996-97 and 2001-02. UIUC's ranking increase to 3rd in 2002-03 when entering student rates increased by 16.5% and dropped to 5th in 2003-04 when rates for entering students increase by 4.6% compared to the 13.0% average increase among all other public Big Ten institutions. UIUC's rank increased to fourth place in 2004-05 and third place in 2005-06 and 2006-07 when comparing the 4-year guaranteed tuition rate.
- ▶ Since 1997-98, UIUC residence hall rates have increased by an average of \$278 or 4.8% per annum vs. \$293 or 5.1% per annum for the average of the other Big Ten universities. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.

AAU PUBLIC INSTITUTIONS

- ▶ Between AY 2000 and AY 2007 UIUC has experienced an 107.2% change in undergraduate tuition and mandatory fees compared to the AAU average of 80%, ranking seventh among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 14.5% compared to the overall public AAU average of 5.7%.
- ▶ In AY 2007 undergraduate tuition and mandatory fee rates at UIUC ranked 5/34, \$2,579 above the AAU mean.

PEER INSTITUTIONS

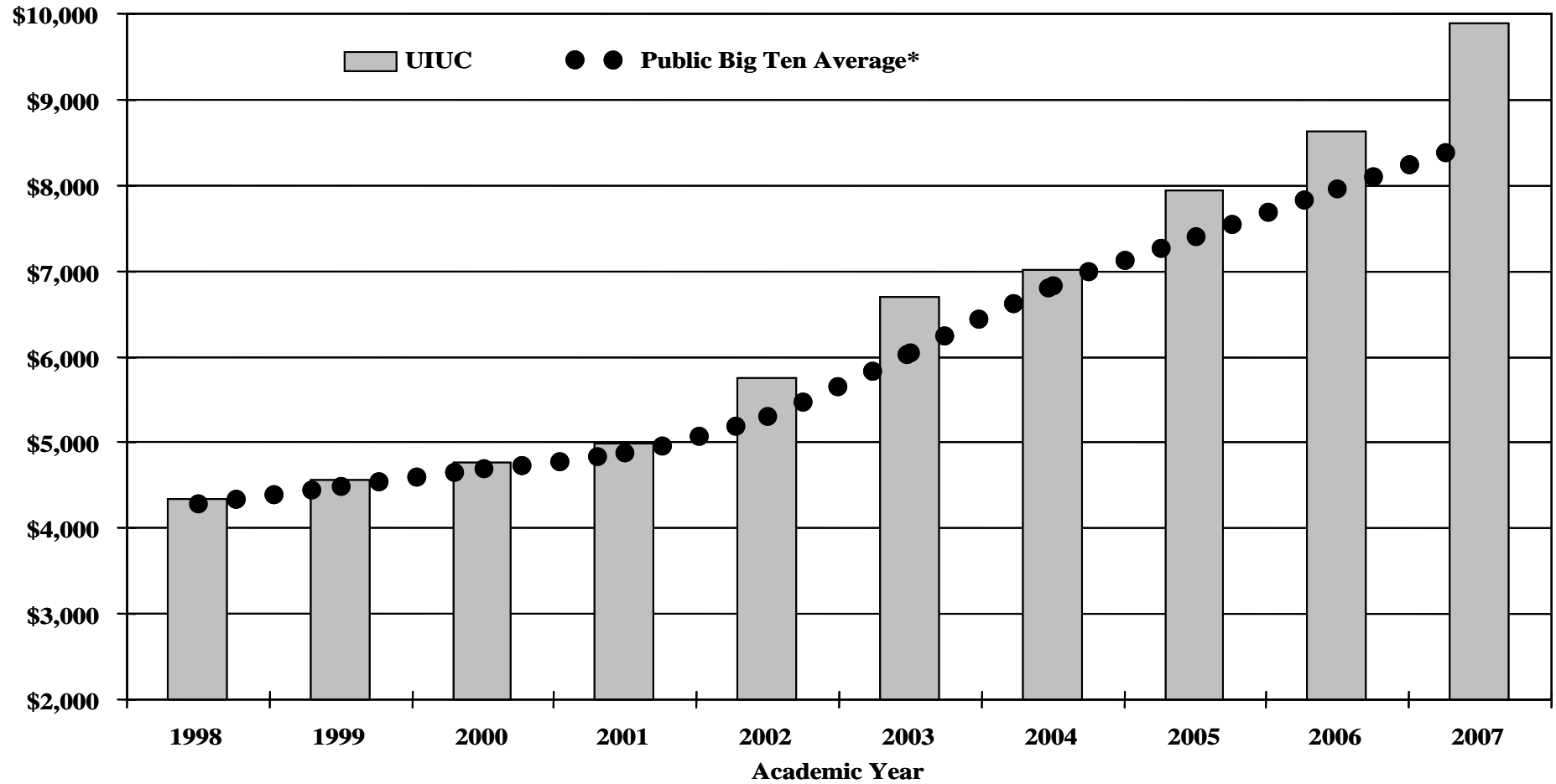
- ▶ The percent change in undergraduate tuition and mandatory fee rates at UIUC since AY 2000 is 107.2% for entering students ranking 3/21 among their IBHE peers. Rates in 2006-07 at UIUC increased 14.5% compared to an overall peer average of 6.2%. In AY 2006 and AY 2007 UIUC ranked 14/21 in tuition and fees, \$12,642 and \$12,629, respectively, below the mean. UIUC undergraduates will pay \$9,882 in general entering undergraduate tuition and mandatory fees in AY 2007, approximately one-fourth of the charges at the University at Chicago and Northwestern—two private institutions within the IBHE peer groups.
- ▶ Undergraduate tuition and fees for entering students at the Chicago campus (UIC) have increased 109.6% since AY 2000, placing them 3/22 among their IBHE peer group. Over the last year rates increased by 14.7% ranking UIC 3/22 among their peers. In AY 2007, UIC tuition and mandatory fee rates are \$9,742, \$2,946 above the IBHE peer group mean.

- ▶ The Springfield campus (UIS) increased undergraduate entering tuition and fees by 21.6% over the last year ranking 1/15 among their peers. Tuition and fees at UIS are \$7,244 in AY 2007 ranking 6/15, \$6,385 below the mean.

ILLINOIS PUBLIC UNIVERSITIES

- ▶ As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois at Springfield on July 1, 1995.
- ▶ By State statute all Illinois Public Universities beginning with the fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

FIGURE 2
 U OF I UNDERGRADUATE TUITION AND FEES
 VS. PUBLIC BIG TEN UNIVERSITIES AVERAGE



*Average of Public Big Ten Universities excluding the University of Illinois at Urbana-Champaign.

TABLE 13
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR
UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
1997-98 THROUGH 2006-07

1997-98		1998-99		1999-00		2000-01		2001-02	
1. Michigan ¹	\$6,253	1. Michigan ¹	\$6,549	1. Michigan ¹	\$6,735	1. Penn State ¹	\$7,018	1. Penn State ¹	\$7,574
2. Penn State ¹	5,882	2. Penn State ¹	6,194	2. Penn State ¹	6,592	2. Michigan ¹	6,926	2. Michigan ¹	7,375
3. Michigan State ¹	5,029	3. Michigan State ¹	5,140	3. Michigan State ¹	5,255	3. Michigan State ¹	5,432	3. Michigan State ¹	5,912
4. Minnesota ¹	4,450	4. Minnesota ¹	4,602	4. ILLINOIS	4,770	4. ILLINOIS	4,994	4. ILLINOIS ³	5,754
5. ILLINOIS	4,374	5. ILLINOIS	4,554	5. Minnesota	4,649	5. Minnesota	4,877	5. Minnesota	5,536
6. Indiana	3,929	6. Indiana	4,069	6. Indiana	4,212	6. Indiana	4,405	6. Ohio State	4,788
7. Ohio State	3,687	7. Ohio State	3,906	7. Ohio State	4,137	7. Ohio State	4,383	7. Indiana	4,734
8. Purdue	3,352	8. Purdue	3,564	8. Purdue	3,724	8. Purdue	3,872	8. Purdue	4,164
9. Wisconsin	3,242	9. Wisconsin	3,408	9. Wisconsin	3,738	9. Wisconsin	3,791	9. Wisconsin	4,089
10. Iowa	2,760	10. Iowa	2,868	10. Iowa	2,998	10. Iowa	3,204	10. Iowa	3,522
Average ²	\$4,287	Average ²	\$4,478	Average ²	\$4,671	Average ²	\$4,879	Average ²	\$5,299
ILLINOIS Incr.	\$221	ILLINOIS Incr.	\$180	ILLINOIS Incr.	\$216	ILLINOIS Incr.	\$224	ILLINOIS Incr.	\$760
Other	\$171	Other	\$191	Other	\$193	Other	\$208	Other	\$420
ILLINOIS	5.3%	ILLINOIS	4.1%	ILLINOIS	4.7%	ILLINOIS	4.7%	ILLINOIS	15.2%
Other	4.2%	Other	4.4%	Other	4.3%	Other	4.5%	Other	8.6%
2002-03		2003-04		2004-05		2005-06		2006-07	
1. Penn State ¹	\$8,585	1. Penn State	\$9,706	1. Penn State	\$10,856	1. Penn State	\$11,508	1. Penn State	\$12,164
2. Michigan ¹	7,960	2. Michigan ¹	8,481	2. Michigan ¹	8,722	2. Michigan ¹	9,798	2. Michigan ¹	10,341
3. ILLINOIS ³	6,704	3. Minnesota	7,116	3. Minnesota	8,029	3. ILLINOIS ⁴	8,634	3. ILLINOIS ⁴	9,882
4. Michigan State ¹	6,412	4. Michigan State ¹	7,044	4. ILLINOIS ⁴	7,944	4. Minnesota	8,622	4. Minnesota	9,173
5. Minnesota	6,280	5. ILLINOIS ³	7,010	5. Ohio State	7,542	5. Michigan State ¹	8,181	5. Michigan State ¹	8,887
6. Ohio State	5,691	6. Ohio State	6,651	6. Michigan State ¹	7,352	6. Ohio State	8,082	6. Ohio State	8,667
7. Purdue	5,580	7. Indiana	6,517	7. Indiana	6,777	7. Indiana	7,112	7. Indiana	7,460
8. Indiana	5,315	8. Purdue	5,860	8. Purdue	6,092	8. Purdue	6,458	8. Purdue	7,096
9. Wisconsin	4,426	9. Wisconsin	5,139	9. Wisconsin	5,866	9. Wisconsin	6,284	9. Wisconsin	6,730
10. Iowa	4,191	10. Iowa	4,993	10. Iowa	5,396	10. Iowa	5,612	10. Iowa	6,135
Average ²	\$6,049	Average ²	\$6,834	Average ²	\$7,404	Average ²	\$7,962	Average ²	\$8,517
ILLINOIS Incr.	\$950	ILLINOIS Incr.	\$306	ILLINOIS Incr.	\$934	ILLINOIS Incr.	\$690	ILLINOIS Incr.	\$1,248
Other	\$750	Other	\$785	Other	\$570	Other	\$558	Other	\$555
ILLINOIS	16.5%	ILLINOIS	4.6%	ILLINOIS	13.3%	ILLINOIS	8.7%	ILLINOIS	14.5%
Other	14.2%	Other	13.0%	Other	8.3%	Other	7.5%	Other	7.0%
Average Annual Increase: 1997-98 Through 2006-07							Illinois	\$612	
							Other	\$470	
Average Percent Increase: 1997-98 Through 2006-07							Illinois	9.5%	
							Other	7.9%	

¹ Average of lower and upper division rates.

² Average of Big 10 Public Universities excluding Illinois.

³ The rates listed are for entering students.

⁴ The 4-year guaranteed base rate tuition is included in the amounts shown.

TABLE 14
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 AMONG PUBLIC BIG TEN UNIVERSITIES

Institution	AY 2000	AY 2006	AY 2007	% Change 2000 - 2007	Rank 2000- 2007	% Change 2006 - 2007	Rank 2006 - 2007
University of Illinois at Urbana-Champaign	\$4,770	\$8,634 ¹	\$9,882 ¹	107.2%	2	14.5%	1
Purdue University	3,724	6,458 ²	7,096 ²	90.5%	5	9.9%	2
University of Iowa	2,998	5,612 ²	6,135 ²	104.6%	3	9.3%	3
Michigan State University	5,255	8,181	8,887	69.1%	9	8.6%	4
Ohio State University	4,137	8,082 ²	8,667 ²	109.5%	1	7.2%	5
University of Wisconsin	3,738	6,284 ²	6,730 ²	80.0%	7	7.1%	6
University of Minnesota	4,649	8,622 ²	9,173 ²	97.3%	4	6.4%	7
Pennsylvania State University	6,592	11,508 ²	12,164 ²	84.5%	6	5.7%	8
University of Michigan	6,735	9,798	10,341	53.5%	10	5.5%	9
Indiana University	4,212	7,112 ²	7,460 ²	77.1%	8	4.9%	10
Mean, including UIUC	\$4,681	\$8,029	\$8,654	84.9%		7.8%	

¹The 4-year guaranteed base rate tuition is included in the amounts shown.

²The rates listed are for entering students.

TABLE 15
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG PUBLIC BIG TEN UNIVERSITIES

AY 2000			AY 2006			AY 2007		
1	Pennsylvania State University	\$6,592	1	Pennsylvania State University	\$11,508	1	Pennsylvania State University	\$12,164
2	University of Michigan	6,735	2	University of Michigan	9,798	2	University of Michigan	10,341
3	Michigan State University	5,255	3	University of Illinois at Urbana-Champaign¹	8,634	3	University of Illinois at Urbana-Champaign¹	9,882
4	University of Illinois at Urbana-Champaign	4,770	4	University of Minnesota	8,622	4	University of Minnesota	9,173
5	University of Minnesota	4,649	5	Michigan State University	8,181	5	Michigan State University	8,887
6	Ohio State University	4,137	6	Ohio State University	8,082	6	Ohio State University	8,667
7	Indiana University	4,212	7	Indiana University	7,112	7	Indiana University	7,460
8	Purdue University	3,724	8	Purdue University	6,458	8	Purdue University	7,096
9	University of Wisconsin	3,738	9	University of Wisconsin	6,284	9	University of Wisconsin	6,730
10	University of Iowa	2,998	10	University of Iowa	5,612	10	University of Iowa	6,135
Mean, including UIUC		\$4,681	Mean, including UIUC		\$8,029	Mean, including UIUC		\$8,654

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 16
UNIVERSITY OF ILLINOIS
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT
BIG TEN UNIVERSITIES: 1997-98 THROUGH 2006-07

	1997-98		1998-99		1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07	
	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate	Rank	Rate
<i>Illinois</i> ^{1,2}	5	\$4,710	5	\$4,962	5	\$5,160	4	\$5,424	5	\$5,650	5	\$5,906	5	\$6,172	7	\$6,401	6	\$6,710	5	\$7,216
<i>Increase</i>		\$150		\$252		\$198		\$264		\$226		\$256		\$266		\$229		\$309		\$506
<i>Percent Increase</i>		3.3%		5.4%		4.0%		5.1%		4.2%		4.5%		4.5%		3.7%		4.8%		7.5%
																Average Annual Increase		\$278		
																Average Percent Increase		4.8%		
Indiana	7	\$4,568 ³	3	\$5,181 ⁴	4	\$5,192 ⁴	6	\$5,284 ⁴	6	\$5,518 ⁴	7	\$5,676 ⁴	8	\$5,872 ⁴	8	\$6,006 ⁴	9	\$6,240 ⁴	9	\$6,800 ⁴
Iowa	11	3,825	11	3,988	11	4,188	11	4,398	10	4,771	9	5,255	9	5,701	9	5,882	7	6,560	7	6,912
Michigan St.	9	4,052	10	4,172	10	4,298	10	4,472	11	4,678	11	4,932	10	5,230	10	5,458	10	5,986	11	6,044
Michigan ²	2	5,342	2	5,488	2	5,614	2	5,780	2	6,068	2	6,366	2	6,704	2	7,030	2	7,374	3	7,808
Minnesota	8	4,311	8	4,494	8	4,670	7	4,914	8	5,282 ⁵	6	5,696 ⁵	6	6,044 ⁵	6	6,458 ⁵	5	6,722 ⁵	6	6,996 ⁵
Northwestern ²	1	6,387	1	6,630	1	6,972	1	7,320	1	7,776	1	8,446	1	8,967	1	9,393	1	9,873	1	10,081
Ohio State ²	3	4,797	6	4,929	6	5,106	5	5,397	4	5,697	3	6,219	4	6,429	3	6,909	3	7,275	2	7,845
Penn State	6	4,640 ⁶	7	4,840 ⁶	7	4,690 ⁷	8	4,910 ⁷	7	5,300 ⁷	8	5,660 ⁷	7	5,940 ⁷	7	6,168 ⁷	8	6,530 ⁷	8	6,850 ⁷
Purdue	4	4,772	4	5,032	3	5,284	3	5,578	3	5,908	4	6,142	3	6,496	4	6,822	4	7,160	4	7,546
Wisconsin ⁸	10	4,033	9	4,206	9	4,341	9	4,514	9	4,855	10	5,005	11	5,199	11	5,381	11	5,730	10	6,180
<i>Average (Others)</i>		\$4,673		\$4,896		\$5,036		\$5,257		\$5,585		\$5,940		\$6,258		\$6,551		\$6,945		\$7,306
<i>Increase</i>		\$224		\$223		\$140		\$221		\$329		\$355		\$318		\$293		\$394		\$361
<i>Percent Increase</i>		5.0%		4.8%		2.8%		4.4%		6.3%		6.4%		5.4%		4.7%		6.0%		5.2%
																Average Annual Increase		\$293		
																Average Percent Increase		5.1%		

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

³Excludes a \$128 telephone charge.

⁴Meal point system. Amount shown includes the most popular meal plan.

⁵Includes a 19 meal plan plus 4 guest meals.

⁶Meal point system. Amount shown includes the most expensive meal plan, less expensive plans are available.

⁷Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁸Ala carte meal program.

TABLE 17
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

INSTITUTION	AY 2000	AY 2006	AY 2007	% Change 2000 - 2007	Rank 2000 - 2007	% Change 2006 - 2007	Rank 2006 - 2007
University of Illinois at Urbana-Champaign	\$4,770	\$8,634 ¹	\$9,882 ¹	107.2%	7	14.5%	1
University of Kansas	2,518	5,413	6,153	144.4%	1	13.7%	2
Purdue University	3,724	6,458	7,096	90.5%	11	9.9%	3
University of Texas-Austin	3,128	6,972	7,630	143.9%	2	9.4%	4
University of Iowa	2,998	5,612	6,135	104.6%	8	9.3%	5
University of North Carolina-Chapel Hill	2,365	4,613	5,033	112.8%	4	9.1%	6
University of Virginia	4,305	7,370	8,035	86.6%	13	9.0%	7
Texas A&M University	3,168	6,399	6,966	119.9%	3	8.9%	8
Michigan State University	5,255	8,181	8,887	69.1%	25	8.6%	9
Rutgers, the State University of New Jersey	6,052	9,237	9,958	64.5%	26	7.8%	10
Ohio State University	4,137	8,082	8,667	109.5%	6	7.2%	11
University of Wisconsin-Madison	3,738	6,284	6,730	80.0%	18	7.1%	12
University of Washington	3,638	5,610	5,985	64.5%	26	6.7%	13
University of Minnesota-Twin Cities	4,649	8,622	9,173	97.3%	9	6.4%	14
University of Pittsburgh	6,698	11,436	12,138	81.2%	16	6.1%	15
University of Arizona	2,264	4,498	4,766	110.5%	5	6.0%	16
University of Nebraska-Lincoln	3,308	5,540	5,867	77.4%	19	5.9%	17
Pennsylvania State University	6,592	11,508	12,164	84.5%	14	5.7%	18
University of Michigan	6,735	9,798	10,341	53.5%	30	5.5%	19
University of Colorado-Boulder	3,118	5,372	5,643	81.0%	17	5.0%	20
University of Missouri-Columbia	4,581	7,415	7,784	69.9%	24	5.0%	20
Indiana University	4,212	7,112	7,460	77.1%	20	4.9%	22
Iowa State University	3,004	5,634	5,860	95.1%	10	4.0%	23
University of Oregon	3,810	5,613	5,838	53.2%	31	4.0%	23
University of Florida	2,141	3,094	3,206	49.7%	32	3.6%	25
University of California-Berkeley	4,047	6,512	6,654	64.4%	28	2.2%	26
University of California-Davis	4,034	7,457	7,576	87.8%	12	1.6%	27
University of Maryland-College Park	4,939	7,821	7,906	60.1%	29	1.1%	28
State University of New York at Stony Brook	4,142	5,575	5,631	35.9%	33	1.0%	29
State University of New York at Buffalo	4,655	6,068	6,128	31.6%	34	1.0%	29
University of California-Irvine	3,871	6,770	6,794	75.5%	22	0.4%	31
University of California-Los Angeles	3,698	6,504	6,522	76.4%	21	0.3%	32
University of California-Santa Barbara	3,844	6,997	7,010	82.4%	15	0.2%	33
University of California-San Diego	3,848	6,685	6,688	73.8%	23	0.0%	34
Mean, including UIUC	\$4,058	\$6,909	\$7,303	80.0%		5.7%	

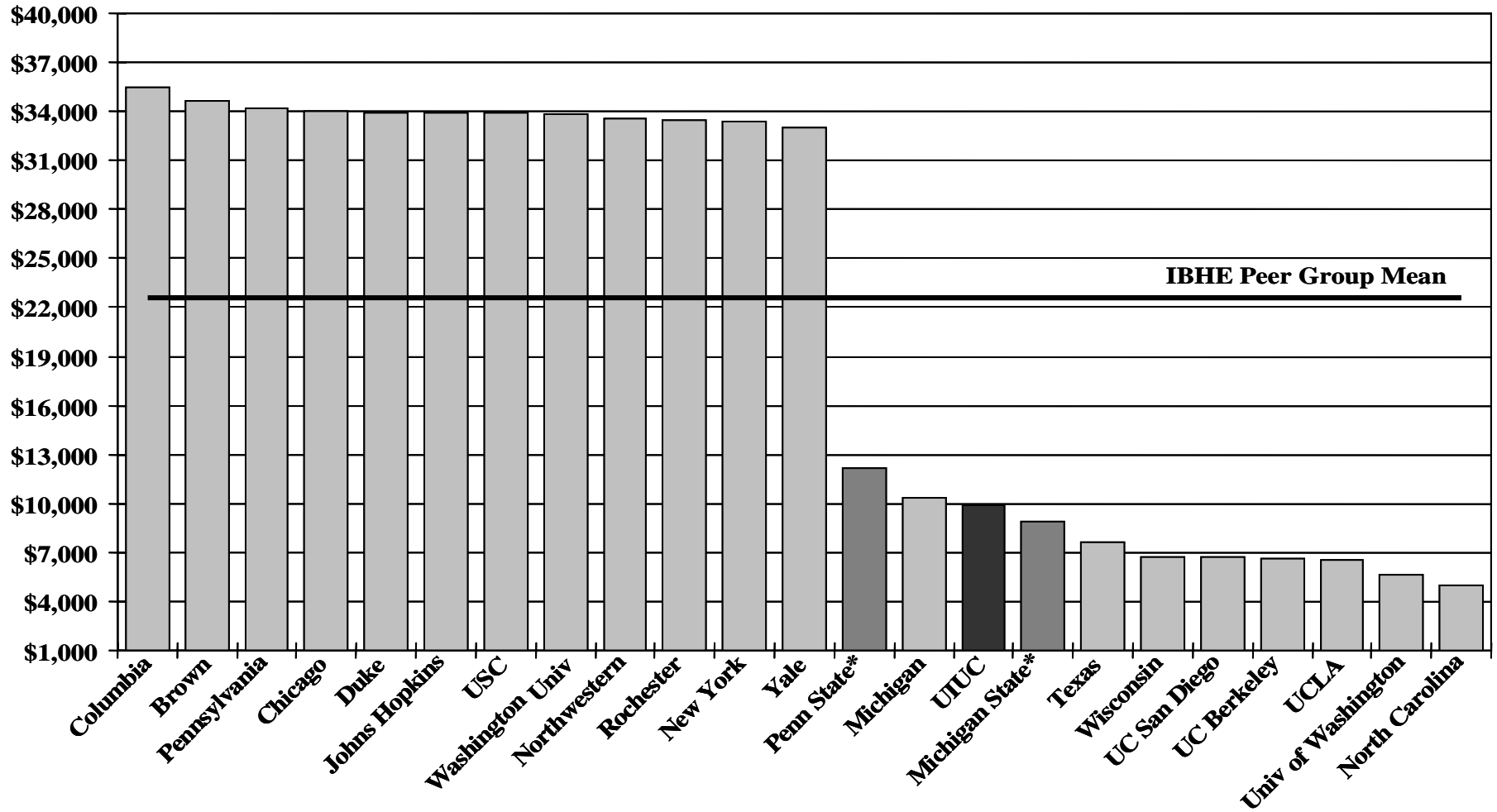
¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 18
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

AY 2000			AY 2006			AY 2007		
1	University of Michigan	\$6,735	1	Pennsylvania State University	\$11,508	1	Pennsylvania State University	\$12,164
2	University of Pittsburgh	6,698	2	University of Pittsburgh	11,436	2	University of Pittsburgh	12,138
3	Pennsylvania State University	6,592	3	University of Michigan	9,798	3	University of Michigan	10,341
4	Rutgers, the State University of New Jersey	6,052	4	Rutgers, the State University of New Jersey	9,237	4	Rutgers, the State University of New Jersey	9,958
5	Michigan State University	5,255	5	University of Illinois at Urbana-Champaign¹	8,634	5	University of Illinois at Urbana-Champaign¹	9,882
6	University of Maryland-College Park	4,939	6	University of Minnesota-Twin Cities	8,622	6	University of Minnesota-Twin Cities	9,173
7	University of Illinois at Urbana-Champaign	4,770	7	Michigan State University	8,181	7	Michigan State University	8,887
8	State University of New York at Buffalo	4,655	8	Ohio State University	8,082	8	Ohio State University	8,667
9	University of Minnesota-Twin Cities	4,649	9	University of Maryland-College Park	7,821	9	University of Virginia	8,035
10	University of Missouri-Columbia	4,581	10	University of California-Davis	7,457	10	University of Maryland-College Park	7,906
11	University of Virginia	4,305	11	University of Missouri-Columbia	7,415	11	University of Missouri-Columbia	7,784
12	Indiana University	4,212	12	University of Virginia	7,370	12	University of Texas-Austin	7,630
13	State University of New York at Stony Brook	4,142	13	Indiana University	7,112	13	University of California-Davis	7,576
14	Ohio State University	4,137	14	University of California-Santa Barbara	6,997	14	Indiana University	7,460
15	University of California-Berkeley	4,047	15	University of Texas-Austin	6,972	15	Purdue University	7,096
16	University of California-Davis	4,034	16	University of California-Irvine	6,770	16	University of California-Santa Barbara	7,010
17	University of California-Irvine	3,871	17	University of California-San Diego	6,685	17	Texas A&M University	6,966
18	University of California-San Diego	3,848	18	University of California-Berkeley	6,512	18	University of California-Irvine	6,794
19	University of California-Santa Barbara	3,844	19	University of California-Los Angeles	6,504	19	University of Wisconsin-Madison	6,730
20	University of Oregon	3,810	20	Purdue University	6,458	20	University of California-San Diego	6,688
21	University of Wisconsin-Madison	3,738	21	Texas A&M University	6,399	21	University of California-Berkeley	6,654
22	Purdue University	3,724	22	University of Wisconsin-Madison	6,284	22	University of California-Los Angeles	6,522
23	University of California-Los Angeles	3,698	23	State University of New York at Buffalo	6,068	23	University of Kansas	6,153
24	University of Washington	3,638	24	Iowa State University	5,634	24	University of Iowa	6,135
25	University of Nebraska-Lincoln	3,308	25	University of Oregon	5,613	25	State University of New York at Buffalo	6,128
26	Texas A&M University	3,168	26	University of Iowa	5,612	26	University of Washington	5,985
27	University of Texas-Austin	3,128	27	University of Washington	5,610	27	University of Nebraska-Lincoln	5,867
28	University of Colorado-Boulder	3,118	28	State University of New York at Stony Brook	5,575	28	Iowa State University	5,860
29	Iowa State University	3,004	29	University of Nebraska-Lincoln	5,540	29	University of Oregon	5,838
30	University of Iowa	2,998	30	University of Kansas	5,413	30	University of Colorado-Boulder	5,643
31	University of Kansas	2,518	31	University of Colorado-Boulder	5,372	31	State University of New York at Stony Brook	5,631
32	University of North Carolina-Chapel Hill	2,365	32	University of North Carolina-Chapel Hill	4,613	32	University of North Carolina-Chapel Hill	5,033
33	University of Arizona	2,264	33	University of Arizona	4,498	33	University of Arizona	4,766
34	University of Florida	2,141	34	University of Florida	3,094	34	University of Florida	3,205
Mean, including UIUC		\$4,058	Mean, including UIUC		\$6,909	Mean, including UIUC		\$7,303

¹The 4-year base rate guaranteed tuition is included in the amount shown.

FIGURE 3
URBANA-CHAMPAIGN COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2007



*Not included in IBHE peer group.

TABLE 19
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2006	AY 2007	% Change 2000 - 2007	Rank 2000 - 2007	% Change 2006 - 2007	Rank 2006 - 2007
University of Illinois at Urbana at Champaign	Public	\$4,770	\$8,634 ¹	\$9,882 ¹	107.2%	3	14.5%	1
University of Texas-Austin	Public	3,128	6,972	7,630	143.9%	1	9.4%	2
University of North Carolina-Chapel Hill	Public	2,365	4,613	5,033	112.8%	2	9.1%	3
Johns Hopkins University	Private	23,660	31,620	33,900	43.3%	12	7.2%	4
University of Wisconsin-Madison	Public	3,738	6,284	6,730	80.0%	4	7.1%	5
University of Rochester	Private	22,829	31,297	33,426	46.4%	11	6.8%	6
Columbia University Main Division	Private	24,974	33,256	35,494	42.1%	16	6.7%	7
University of Washington	Public	3,638	5,610	5,985	64.5%	7	6.7%	7
University of Southern California	Private	22,636	32,008	33,892	49.7%	10	5.9%	9
Northwestern University	Private	23,496	31,789	33,567	42.9%	14	5.6%	10
University of Michigan	Public	6,735	9,798	10,341	53.5%	9	5.5%	11
University of Pennsylvania	Private	24,230	32,364	34,156	41.0%	17	5.5%	11
New York University	Private	23,456	31,690	33,420	42.5%	15	5.5%	11
Washington University	Private	23,632	32,042	33,788	43.0%	13	5.4%	14
University of Chicago	Private	24,234	32,265	34,005	40.3%	19	5.4%	14
Brown University	Private	24,624	32,974	34,620	40.6%	18	5.0%	16
Yale University	Private	24,500	31,460	33,030	34.8%	21	5.0%	16
Duke University	Private	24,751	32,409	33,963	37.2%	20	4.8%	18
University of California-Berkeley	Public	4,047	6,512	6,654	64.4%	8	2.2%	19
University of California-Los Angeles	Public	3,698	6,504	6,522	76.4%	5	0.3%	20
University of California-San Diego	Public	3,848	6,685	6,688	73.8%	6	0.0%	21
Mean, including UIUC		\$15,380	\$21,276	\$22,511	46.4%		5.8%	

¹The 4-year base rate guaranteed tuition is included in the amounts shown.

TABLE 20
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN IBHE PEER INSTITUTIONS

AY 2000			AY 2006			AY 2007		
1	Columbia University Main Division	\$24,974	1	Columbia University Main Division	\$33,256	1	Columbia University Main Division	\$35,494
2	Duke University	24,751	2	Brown University	32,974	2	Brown University	34,620
3	Brown University	24,624	3	Duke University	32,409	3	University of Pennsylvania	34,156
4	Yale University	24,500	4	University of Pennsylvania	32,364	4	University of Chicago	34,005
5	University of Chicago	24,234	5	University of Chicago	32,265	5	Duke University	33,963
6	University of Pennsylvania	24,230	6	Washington University	32,042	6	Johns Hopkins University	33,900
7	Johns Hopkins University	23,660	7	University of Southern California	32,008	7	University of Southern California	33,892
8	Washington University	23,632	8	Northwestern University	31,789	8	Washington University	33,788
9	Northwestern University	23,496	9	New York University	31,690	9	Northwestern University	33,567
10	New York University	23,456	10	Johns Hopkins University	31,620	10	University of Rochester	33,426
11	University of Rochester	22,829	11	Yale University	31,460	11	New York University	33,420
12	University of Southern California	22,636	12	University of Rochester	31,297	12	Yale University	33,030
13	University of Michigan	6,735	13	University of Michigan	9,798	13	University of Michigan	10,341
14	University of Illinois at Urbana-Champaign	4,770	14	University of Illinois at Urbana-Champaign¹	8,634	14	University of Illinois at Urbana-Champaign¹	9,882
15	University of California-Berkeley	4,047	15	University of Texas-Austin	6,972	15	University of Texas-Austin	7,630
16	University of California-San Diego	3,848	16	University of California-San Diego	6,685	16	University of Wisconsin-Madison	6,730
17	University of Wisconsin-Madison	3,738	17	University of California-Berkeley	6,512	17	University of California-San Diego	6,688
18	University of California-Los Angeles	3,698	18	University of California-Los Angeles	6,504	18	University of California-Berkeley	6,654
19	University of Washington	3,638	19	University of Wisconsin-Madison	6,284	19	University of California-Los Angeles	6,522
20	University of Texas-Austin	3,128	20	University of Washington	5,610	20	University of Washington	5,985
21	University of North Carolina-Chapel Hill	2,365	21	University of North Carolina-Chapel Hill	4,613	21	University of North Carolina-Chapel Hill	5,033
Mean, including UIUC		\$15,380	Mean, including UIUC		\$21,276	Mean, including UIUC		\$22,511

¹The 4-year guaranteed base rate tuition is included in the amount shown.

FIGURE 4
CHICAGO COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2007

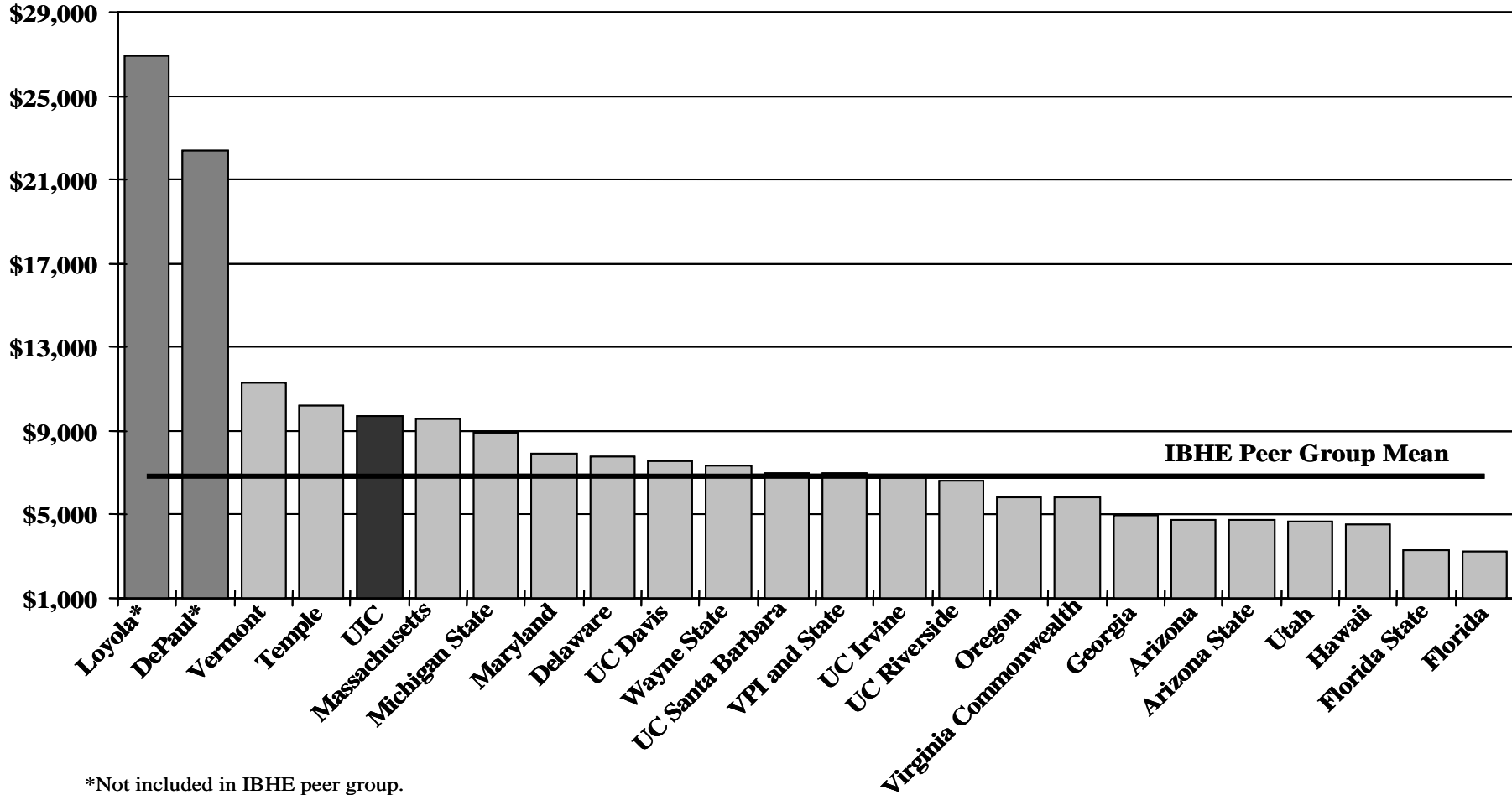


TABLE 21
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2000	AY 2006	AY 2007	% Change 2000 - 2007	Rank 2000 - 2007	% Change 2006 - 2007	Rank 2006 - 2007
University of Hawaii	Public	\$3,142	\$3,696	\$4,522	43.9%	21	22.3%	1
University of Illinois at Chicago	Public	4,648	8,492 ¹	9,742 ¹	109.6%	3	14.7%	2
VPI and State University	Public	3,620	6,378	6,973	92.6%	4	9.3%	3
Michigan State University	Public	5,255	8,181	8,887	69.1%	11	8.6%	4
University of Utah	Public	2,790	4,298	4,662	67.1%	12	8.5%	5
Arizona State University	Public	2,261	4,406	4,765	110.7%	1	8.1%	6
Virginia Commonwealth University	Public	3,587	5,385	5,819	62.2%	14	8.1%	6
University of Georgia	Public	3,034	4,628	4,964	63.6%	13	7.3%	8
University of Arizona	Public	2,264	4,498	4,766	110.5%	2	6.0%	9
Wayne State University	Public	3,818	6,948	7,350	92.5%	5	5.8%	10
University of Delaware	Public	4,858	7,318	7,740	59.3%	16	5.8%	10
Temple University	Public	6,622	9,640	10,180	53.7%	17	5.6%	12
University of Vermont	Public	8,044	10,748	11,324	40.8%	22	5.4%	13
University of Oregon	Public	3,810	5,613	5,838	53.2%	18	4.0%	14
University of Florida	Public	2,141	3,094	3,206	49.7%	20	3.6%	15
University of Massachusetts-Amherst	Public	5,212	9,278	9,595	84.1%	7	3.4%	16
Florida State University	Public	2,196	3,208	3,307	50.6%	19	3.1%	17
University of California-Davis	Public	4,034	7,457	7,576	87.8%	6	1.6%	18
University of Maryland-College Park	Public	4,939	7,821	7,906	60.1%	15	1.1%	19
University of California-Irvine	Public	3,871	6,770	6,794	75.5%	10	0.4%	20
University of California-Santa Barbara	Public	3,844	6,997	7,010	82.4%	8	0.2%	21
University of California-Riverside	Public	3,751	6,590	6,590	75.7%	9	0.0%	22
Mean, including UIC		\$3,988	\$6,429	\$6,796	70.4%		5.7%	

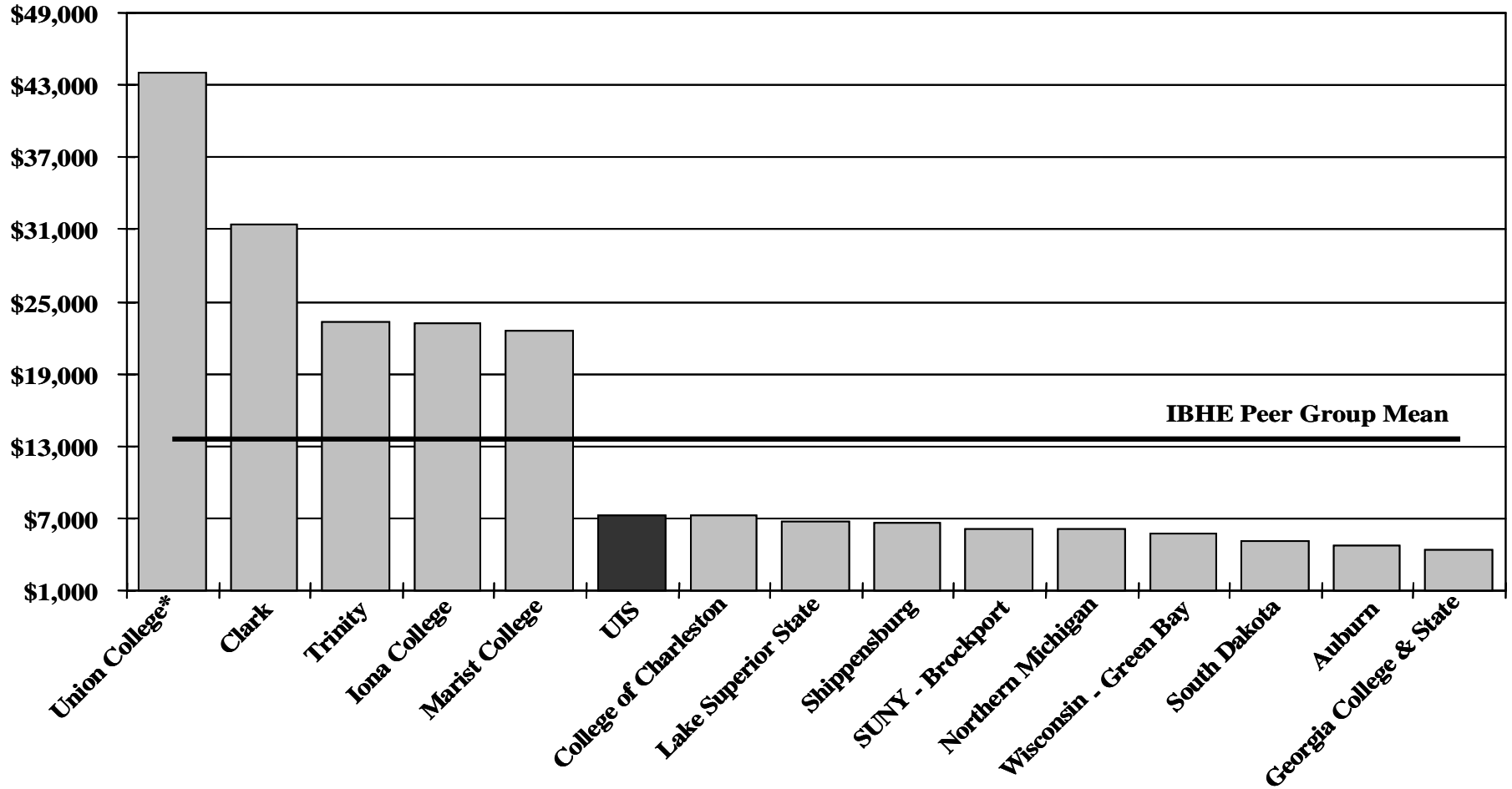
¹The 4-year guaranteed base rate tuition is included in the amount shown.

TABLE 22
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT CHICAGO IBHE PEER INSTITUTIONS

AY 2000			AY 2006			AY 2007		
1	University of Vermont	\$8,044	1	University of Vermont	\$10,748	1	University of Vermont	\$11,324
2	Temple University	6,622	2	Temple University	9,640	2	Temple University	10,180
3	Michigan State University	5,255	3	University of Massachusetts-Amherst	9,278	3	University of Illinois at Chicago¹	9,742
4	University of Massachusetts-Amherst	5,212	4	University of Illinois at Chicago¹	8,492	4	University of Massachusetts-Amherst	9,595
5	University of Maryland-College Park	4,939	5	Michigan State University	8,181	5	Michigan State University	8,887
6	University of Delaware	4,858	6	University of Maryland-College Park	7,821	6	University of Maryland-College Park	7,906
7	University of Illinois at Chicago	4,648	7	University of California-Davis	7,457	7	University of Delaware	7,740
8	University of California-Davis	4,034	8	University of Delaware	7,318	8	University of California-Davis	7,576
9	University of California-Irvine	3,871	9	University of California-Santa Barbara	6,997	9	Wayne State University	7,350
10	University of California-Santa Barbara	3,844	10	Wayne State University	6,948	10	University of California-Santa Barbara	7,010
11	Wayne State University	3,818	11	University of California-Irvine	6,770	11	VPI and State University	6,973
12	University of Oregon	3,810	12	University of California-Riverside	6,590	12	University of California-Irvine	6,794
13	University of California-Riverside	3,751	13	VPI and State University	6,378	13	University of California-Riverside	6,590
14	VPI and State University	3,620	14	University of Oregon	5,613	14	University of Oregon	5,838
15	Virginia Commonwealth University	3,587	15	Virginia Commonwealth University	5,385	15	Virginia Commonwealth University	5,819
16	University of Hawaii	3,142	16	University of Georgia	4,628	16	University of Georgia	4,964
17	University of Georgia	3,034	17	University of Arizona	4,498	17	University of Arizona	4,766
18	University of Utah	2,790	18	Arizona State University	4,406	18	Arizona State University	4,765
19	University of Arizona	2,264	19	University of Utah	4,298	19	University of Utah	4,662
20	Arizona State University	2,261	20	University of Hawaii	3,696	20	University of Hawaii	4,522
21	Florida State University	2,196	21	Florida State University	3,208	21	Florida State University	3,307
22	University of Florida	2,141	22	University of Florida	3,094	22	University of Florida	3,206
Mean, including UIC		\$3,988	Mean, including UIC		\$6,429	Mean, including UIC		\$6,796

¹The 4-year base rate guaranteed tuition is included in the amount shown.

FIGURE 5
SPRINGFIELD COMPARISON GROUP
UNDERGRADUATE TUITION AND MANDATORY FEE RATES AY 2007



*Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

TABLE 23
 REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
 UNIVERSITY OF ILLINOIS AT SPRINGFIELD IBHE PEER INSTITUTIONS

INSTITUTION	Control	AY 2002	AY 2006	AY 2007	% Change 2006 - 2007	Rank 2006 - 2007
University of Illinois at Springfield	Public	\$3,611	\$5,957 ¹	\$7,244 ¹	21.6%	1
Iona College	Private	16,785	20,980	23,218	10.7%	2
College of Charleston	Public	3,810	6,668	7,234	8.5%	3
Trinity University	Private	16,554	21,582	23,286	7.9%	4
Clark University	Private	24,620	29,565	31,465	6.4%	5
Lake Superior State University	Public	4,334	6,306	6,708	6.4%	5
Shippensburg University	Public	5,004	6,175	6,549	6.1%	7
Union College	Private	26,007	41,595 ²	44,043 ²	5.9%	8
Marist College	Private	16,792	21,332	22,576	5.8%	9
University of Wisconsin-Green Bay	Public	3,648	5,425	5,716	5.4%	10
Georgia College & State University	Public	3,032	4,142	4,356	5.2%	11
University of South Dakota	Public	3,642	4,829	5,072	5.0%	12
Northern Michigan University	Public	4,357	5,858	6,080	3.8%	13
Auburn University	Public	3,440	4,640	4,760	2.6%	14
SUNY-College at Brockport	Public	4,127	6,149	6,131 ³	-0.3%	15
Mean, including UIS		\$9,318	\$12,747	\$13,629	6.9%	

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

²Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

³The AY 2007 tuition rate did not increase and the health insurance rate declined.

TABLE 24
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS AT **SPRINGFIELD** IBHE PEER INSTITUTIONS

AY 2002			AY 2006			AY 2007		
1	Union College	\$26,007	1	Union College ¹	\$41,595	1	Union College ¹	\$44,043
2	Clark University	24,620	2	Clark University	29,565	2	Clark University	31,465
3	Marist College	16,792	3	Trinity University	21,582	3	Trinity University	23,286
4	Iona College	16,785	4	Marist College	21,332	4	Iona College	23,218
5	Trinity University	16,554	5	Iona College	20,980	5	Marist College	22,576
6	Shippensburg University	5,004	6	College of Charleston	6,668	6	University of Illinois at Springfield²	7,244
7	Northern Michigan University	4,357	7	Lake Superior State University	6,306	7	College of Charleston	7,234
8	Lake Superior State University	4,334	8	Shippensburg University	6,175	8	Lake Superior State University	6,708
9	SUNY-College at Brockport	4,127	9	SUNY-College at Brockport	6,149	9	Shippensburg University	6,549
10	College of Charleston	3,810	10	University of Illinois at Springfield²	5,957	10	SUNY-College at Brockport ³	6,131
11	University of Wisconsin-Green Bay	3,648	11	Northern Michigan University	5,858	11	Northern Michigan University	6,080
12	University of South Dakota	3,642	12	University of Wisconsin-Green Bay	5,425	12	University of Wisconsin-Green Bay	5,716
13	University of Illinois at Springfield	3,611	13	University of South Dakota	4,829	13	University of South Dakota	5,072
14	Auburn University	3,440	14	Auburn University	4,640	14	Auburn University	4,760
15	Georgia College & State University	3,032	15	Georgia College & State University	4,142	15	Georgia College & State University	4,356
Mean, including UIS		\$9,318	Mean, including UIS		\$12,747	Mean, including UIS		\$13,629

¹Union College has gone to a comprehensive fee schedule which includes tuition, mandatory fees and room and board.

²The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee.

³The AY 2007 tuition rate did not increase and the health insurance rate declined.

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES¹
AMONG ILLINOIS PUBLIC UNIVERSITIES

	Academic Year									AY 2007 Rank	AY 2006 - AY 2007
	1995	2000	2001	2002	2003	2004	2005 ²	2006 ²	2007 ²		
Chicago State University ³	\$2,270	\$3,133	\$3,231	\$3,434	\$3,851	\$4,467	\$6,143	\$ 6,626	\$ 7,138	9	7.7%
Eastern Illinois University	2,684	3,934	4,087	4,303	4,648	5,149	5,781	6,373	7,068	10	10.9%
Governors State University	2,032	2,378	2,454	2,526	3,054	4,010 ⁴	4,622	5,050	5,562	12	10.1%
Illinois State University	3,415	4,210	4,336	4,477	5,037	5,530	6,328	7,091	8,040	3	13.4%
Northeastern Illinois University	2,138	2,576	2,664	2,898	3,326	3,957 ⁴	4,932	6,306	7,165	8	13.6%
Northern Illinois University	3,555	4,384	4,574	4,805	5,175	5,853	6,617	7,229	7,871	4	8.9%
Southern Illinois University											
Carbondale	3,182	3,936	4,113	4,254	4,865	5,521	6,341	6,831	7,789	5	14.0%
Edwardsville	2,265	2,744	3,007	3,285	3,709	4,021	4,859	5,209	5,938	11	14.0%
Western Illinois University	2,607	3,836	3,962	4,207	4,846	5,432	6,183	6,899	7,411	6	7.4%
University of Illinois											
Chicago	3,698	4,648	4,800	5,620⁵	6,592⁵	6,958⁵	7,818	8,492	9,742	2	14.7%
Springfield	2,749	3,308	3,395	3,611	4,009	4,310	5,239	5,957	7,244	7	21.6%
Urbana-Champaign	3,750	4,770	4,994	5,754⁵	6,704⁵	7,010⁵	7,944	8,634	9,882	1	14.5%

¹Rates based on 15 credit hours per term.

²Rates shown include the 4-year guaranteed tuition rates.

³In AY 1998 the student health insurance fee became mandatory and is reflected in the rates shown from AY 2000 - AY 2007. Prior to AY 1998 the rates exclude student health insurance.

⁴AY 2004 - AY 2007 rates for Governors State and Northeastern Universities reflect rates for 15 credit hours per term. Prior to AY 2004 both institutions capped tuition at 12 credit hours per term.

⁵Rates shown are for students entering after May 2001.

Note: Tuition and mandatory fee rates at Governors State, Northeastern and Southern Illinois University at Edwardsville do not include a student health insurance fee.

Beginning in AY 2006 Northeastern rates include health insurance.

TABLE 26
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

	<u>AY 2000</u>	<u>AY 2001</u>	<u>AY 2002</u>	<u>AY 2003</u>	<u>AY 2004</u>	<u>AY 2005</u>	<u>AY 2006</u>	<u>AY 2007</u>	<u>AY 2000- AY 2007</u>	<u>AY 2006- AY 2007</u>
Bradley University	\$13,960	\$14,600	\$15,230	\$16,110	\$16,930	\$17,730	\$18,630	\$20,078	43.8%	7.8%
University of Chicago	24,234	25,239	26,475	27,825	29,238	30,729	32,265	34,005	40.3%	5.4%
Columbia College - Chicago	10,830	11,600	12,844	14,104	15,270	15,280 ¹	16,018	16,768	54.8%	4.7%
DePaul University	14,700	15,420	16,530	17,850 ²	18,750 ²	20,400 ²	21,255	22,365 ²	52.1%	5.2%
University of St. Francis	12,800	14,300	14,990	16,030	16,820	17,670	18,530	19,540	52.7%	5.5%
Illinois Institute of Technology	17,500	18,100	18,700	19,756	20,339	21,528	23,002	24,897	42.3%	8.2%
Loyola University	18,190	18,706	19,472	19,932	21,202	22,492	24,636	26,886	47.8%	9.1%
Northwestern University	23,496 ³	24,648 ⁴	25,839 ⁵	27,228 ⁵	28,524 ⁵	30,085 ⁵	31,789 ⁵	33,567 ⁵	42.9%	5.6%
Roosevelt University	12,260	13,070	13,970	14,660	15,430	16,330	14,430 ⁶	15,564	26.9%	7.9%
UNIVERSITY OF ILLINOIS NONRESIDENT RATES										
Chicago	\$10,924	\$11,264	\$12,280 ⁷	\$13,920 ⁷	\$16,654 ⁷	\$19,066 ⁸	\$20,882 ⁸	\$22,132 ⁸	102.6%	6.0%
Springfield ⁹	8,888	9,140	9,581	10,579	11,210	13,249 ⁸	15,107 ⁸	16,394 ⁸	84.5%	8.5%
Urbana-Champaign	11,862	12,442	13,574 ⁷	15,308 ⁷	18,046 ⁷	20,864 ⁸	22,720 ⁸	23,968 ⁸	102.1%	5.5%
PRIVATE INSTITUTIONS WITH OVERLAP ADMISSIONS FOR URBANA-CHAMPAIGN										
Carleton College	\$23,342	\$24,390	\$25,530	\$26,910	\$28,527	\$30,666	\$32,649	\$34,272	46.8%	5.0%
Cornell University (Endowed)	23,848	24,852	26,062	27,394	28,754	30,167	31,467	32,981	38.3%	4.8%
Grinnell College	19,460	20,500	22,250	23,530	24,490	25,820	27,504	29,030	49.2%	5.5%
Harvard University	24,407	25,128	26,019	27,448	29,060	30,620	32,097	33,709	38.1%	5.0%
Massachusetts Institute of Technology	25,000	26,050	26,960	28,230	29,600	30,800	32,300	33,600	34.4%	4.0%
Oberlin College	24,264	25,132	26,580	28,050	29,688	31,167	32,724	34,426	41.9%	5.2%
Stanford University	23,053	24,441	25,917	27,204	28,563	29,847	31,200	32,994	43.1%	5.8%
University of Notre Dame	22,187	23,357	24,497	25,852	27,612	29,512	31,540	33,410	50.6%	5.9%
University of Pennsylvania	24,230	25,170	26,630	27,988	29,318	30,716	32,364	34,156	41.0%	5.5%
Washington University	23,632	24,745	26,377	27,619	29,053	30,546	32,042	33,788	43.0%	5.4%

¹Rate reflect an increase in the U Pass, tuition and all other fees were not increased.

²Rate shown is for entering freshmen.

³Rate shown is for freshmen and sophomores.

⁴Rate shown is for freshmen, sophomores and juniors.

⁵Rate shown is for all undergraduate students.

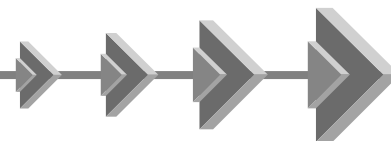
⁶Beginning in 2005-06 all full-time students are assessed a lower flat rate for tuition. Prior to 2005-06 tuition was calculated on a credit hour basis.

⁷Rates shown are for students entering after May 2001.

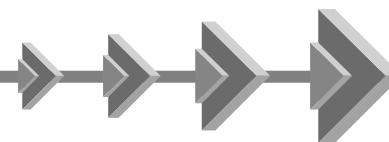
⁸Amounts shown reflect the 4-year guaranteed tuition rates for entering students.

⁹Amounts shown reflect rates for students enrolled for 15 credit hours per term.

STATE TAX SUPPORT

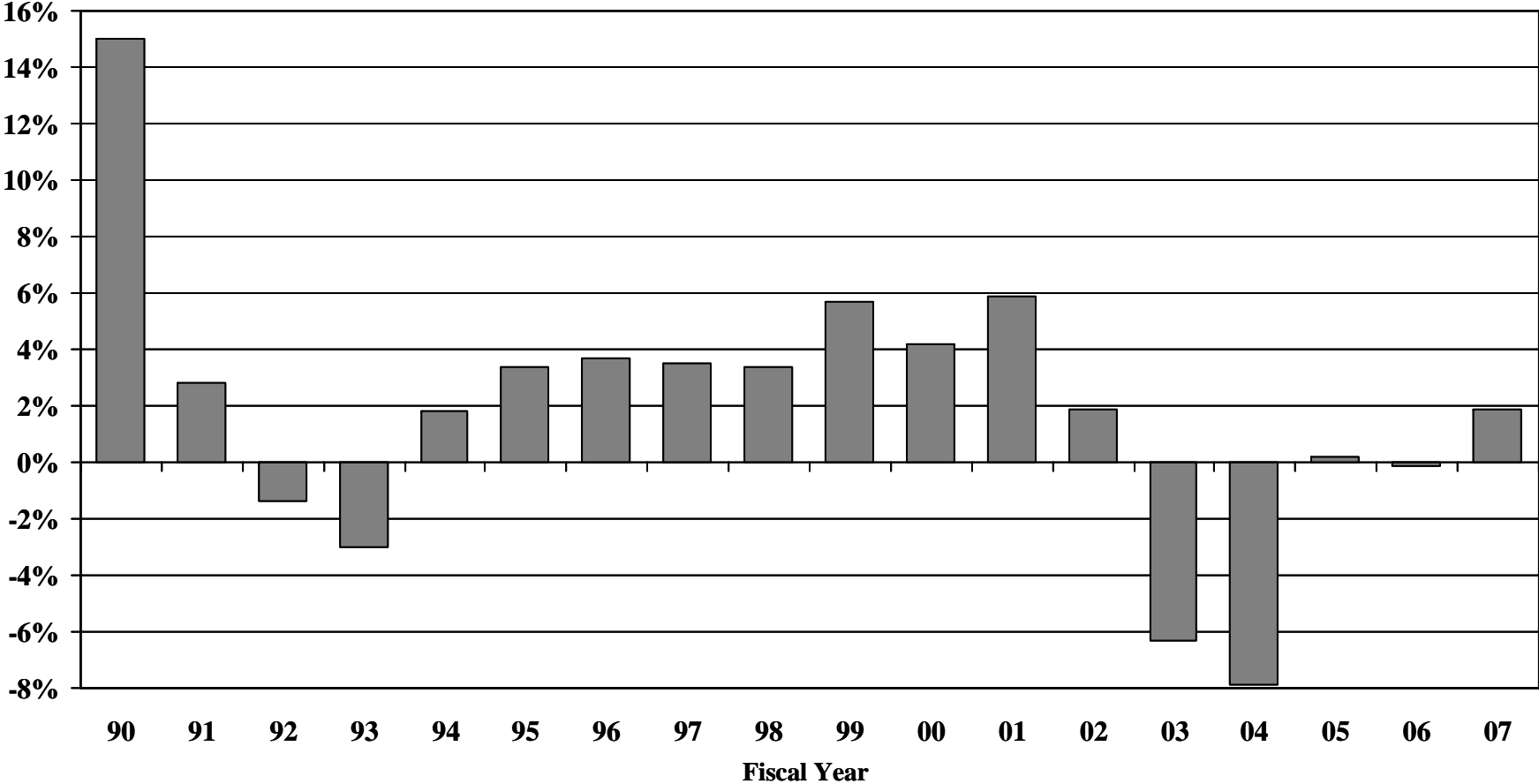


STATE TAX SUPPORT



- ▶ The University of Illinois has seen sharp fluctuations in State funding over the past 17 years. In FY 1990 the State provided strong support to the University as part of general tax increase actions; however, annual general tax appropriations fell below the prior year's level five times during this same period. Between FY 1995 and FY 2001, the University enjoyed a period of moderate and stable increases in tax support.
- ▶ In FY 2002 the University had a mid-year rescission of \$9.1 million and a redirection of \$24.9 million for health benefits, effectively a \$34 million reduction. The University experienced an additional \$40 million reduction in State tax support in FY 2003 and a \$58 million reduction in FY 2004, as well as mid-year rescissions in FY 2003 of \$29.0 million and \$12.3 million in FY 2004. State tax support for FY 2005 increased by \$1.55 million for legislative initiatives and decreased in FY 2006 by \$0.55 million due to the elimination of two legislative initiatives. Funding in FY 2007 increased by \$12.7 million which included \$10.1 million for compensation increases, \$2.4 million for additional legislative initiatives and a \$245 thousand transfer for CARLI.
- ▶ Inconsistent State support to the University makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable State tax support.
- ▶ The University is more dependent upon tuition revenue today than it was in FY 1997. A decade ago, State tax funds represented 74.6% of the University's total appropriated funds budget, and tuition revenue (income fund) represented 23.5% of the total. In FY 2007 general tax support dropped to 56.7% and tuition support has risen to 43.1%.
- ▶ The State spent approximately \$3,166 less per University of Illinois student in FY 2006 than it did in FY 1990 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- ▶ In a one-year comparison from FY 2006 - FY 2007 Illinois ranked 26th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period Illinois ranks 39th in changes in tax support.

FIGURE 6
GENERAL TAX APPROPRIATIONS
PERCENT GROWTH FY 1990 - FY 2007



Note: Normalized for changes in funding for UIH, Mental Health transfers and addition of UIS.
 FY02-FY07 reflect reduction for health insurance obligation.

FIGURE 7
SOURCES OF APPROPRIATED FUNDS
FY 1997 VS. FY 2007

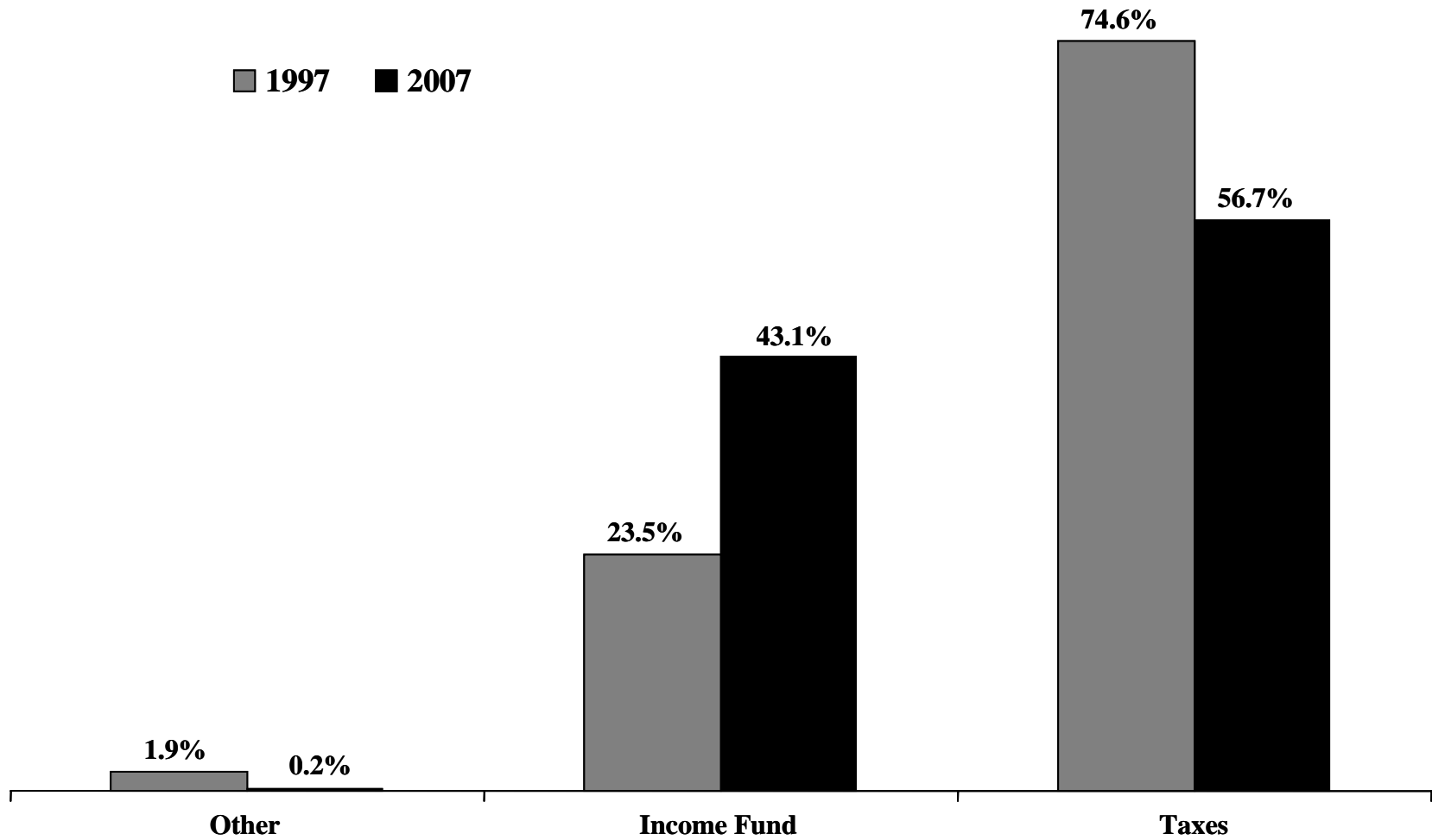


FIGURE 8
**GENERAL REVENUE EXPENDITURES
 PER WEIGHTED STUDENT FY 1990 - FY 2006**

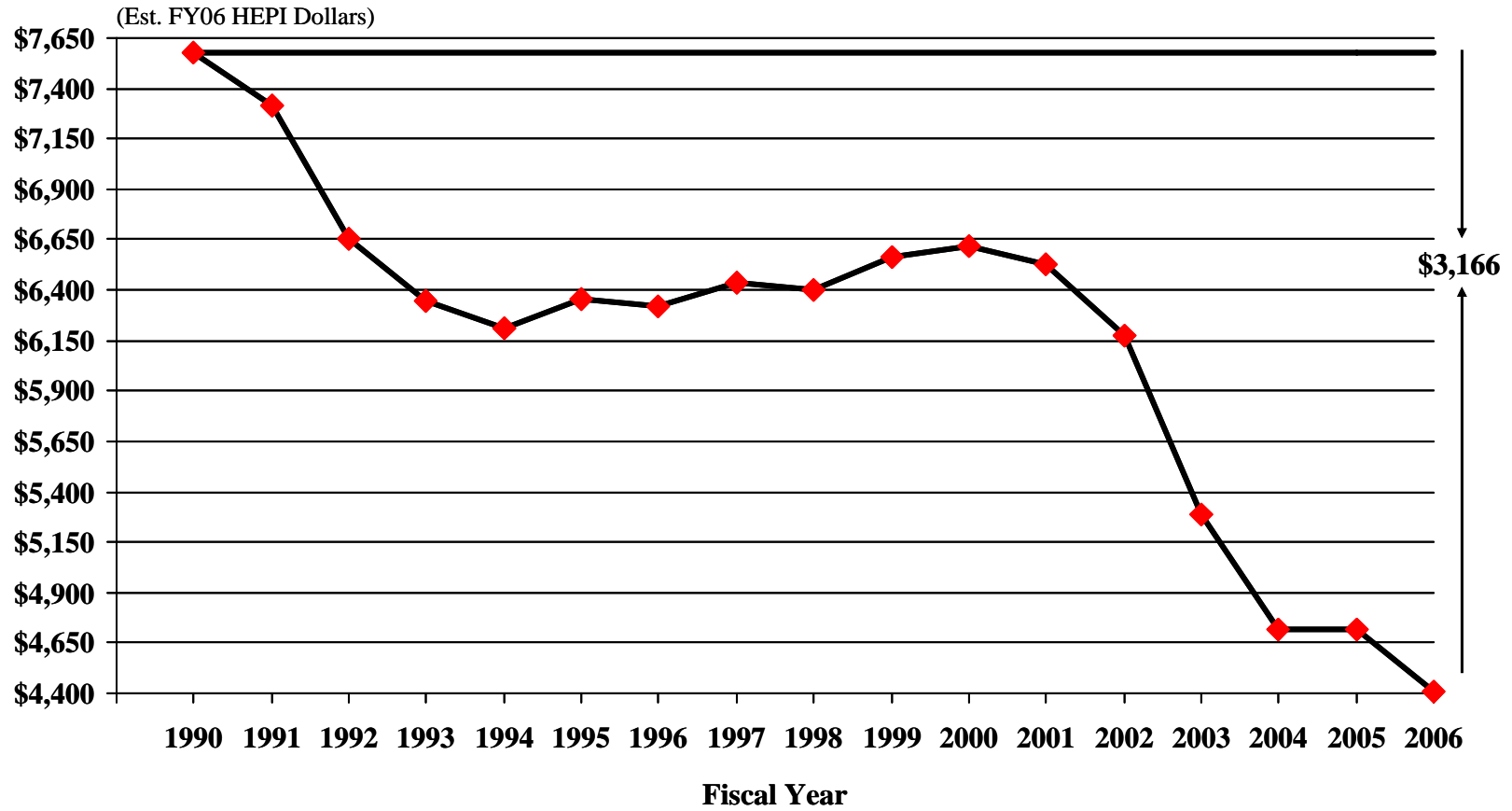
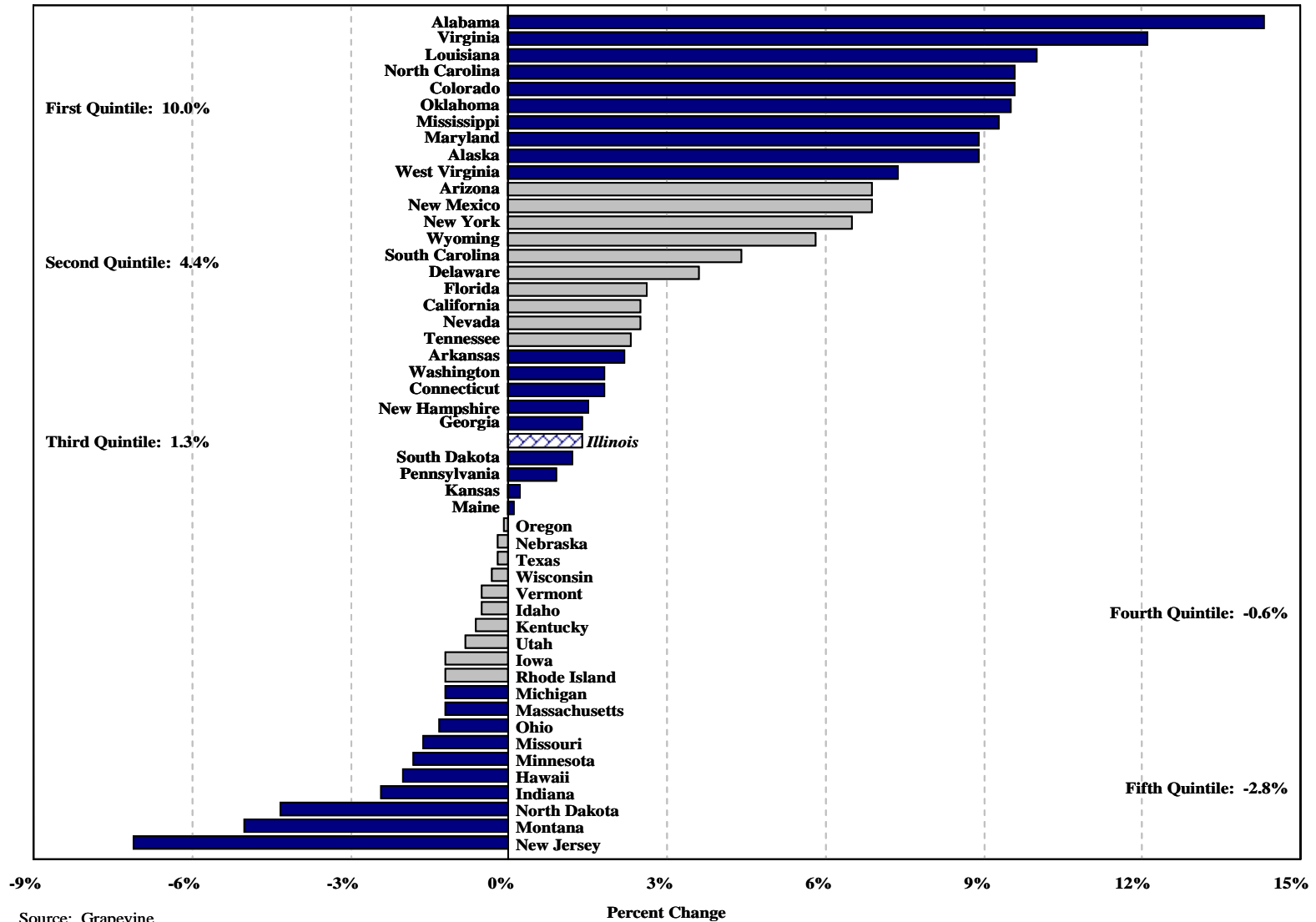
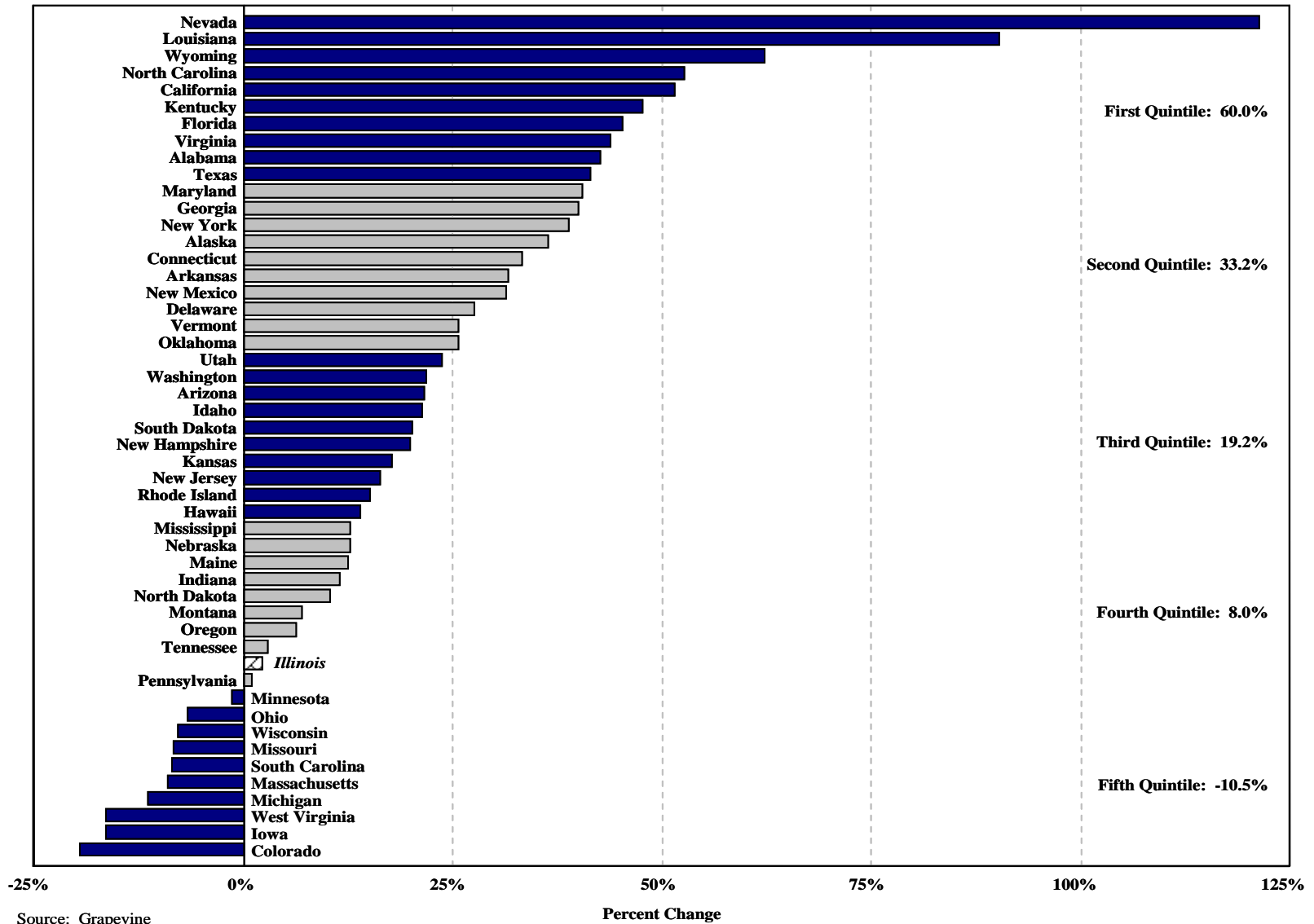


FIGURE 9
TAX APPROPRIATIONS FOR HIGHER EDUCATION
AVERAGE PERCENT CHANGE AFTER INFLATION
FY 2006 - FY 2007

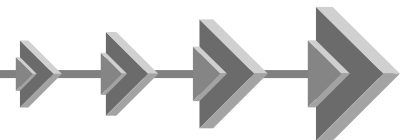


Source: Grapevine

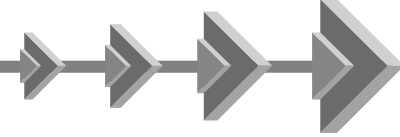
FIGURE 10
TAX APPROPRIATIONS FOR HIGHER EDUCATION
AVERAGE PERCENT CHANGE AFTER INFLATION
FY 1997 - FY 2007



INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- ▶ Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research and public service functions. Instructional costs for the University of Illinois at Chicago, the University of Illinois at Springfield and the University of Illinois at Urbana-Champaign combined, on a full-time equivalent (FTE) student basis, have increased by 49.4% at the undergraduate level and 35.5% at the graduate level between FY 1996 and FY 2005. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 38.4%.
- ▶ The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- ▶ To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$8,211 in FY 2005. When full cost factors are incorporated into the calculation, instructional costs increase to \$13,968.
- ▶ When full instructional costs are utilized the University's undergraduate tuition moves from well outside the "1/3 of cost" benchmark frequently cited by the IBHE for tuition as a percent of instructional cost to nearer that historic benchmark (38.6%).

TABLE 27
UNIVERSITY OF ILLINOIS
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT
IBHE METHODOLOGY

	FY 1996 ⁴	FY 1997 ⁴	FY 1998 ⁴	FY 1999 ⁴	FY 2000 ⁴	FY 2001 ⁴	FY 2002 ⁴	FY 2003 ⁴	FY 2004 ⁴	FY 2005 ⁴
Lower Division	\$3,686	\$3,916	\$4,184	\$4,219	\$4,215	\$4,373	\$4,657	\$4,622	\$4,506	\$5,944
Upper Division	\$6,598	\$7,037	\$7,265	\$7,565	\$7,689	\$7,882	\$8,147	\$7,965	\$8,199	\$9,543
Undergraduate	\$5,336	\$5,683	\$5,946	\$6,137	\$6,182	\$6,379	\$6,695	\$6,583	\$6,654	\$7,973
Percent Change		6.5%	4.6%	3.2%	4.0%	7.3%	12.6%	10.7%	11.9%	29.9%
Cumulative Percent Change		6.5%	11.4%	15.0%	15.9%	19.5%	25.5%	23.4%	24.7%	49.4%
Beginning Graduate	\$9,692	\$10,214	\$10,728	\$11,071	\$11,351	\$11,585	\$11,880	\$11,250	\$12,117	\$12,846
Advanced Graduate	\$13,432	\$14,402	\$16,223	\$16,808	\$17,730	\$17,855	\$18,547	\$17,234	\$17,892	\$18,313
Graduate	\$11,186	\$11,824	\$12,731	\$13,223	\$13,764	\$14,105	\$14,625	\$13,774	\$14,682	\$15,161
Percent Change		5.7%	7.7%	3.9%	8.1%	10.8%	14.9%	8.2%	15.3%	14.7%
Cumulative Percent Change		5.7%	13.8%	18.2%	23.0%	26.1%	30.7%	23.1%	31.3%	35.5%
Overall²	\$7,184	\$7,606	\$8,036	\$8,247	\$8,356	\$8,635	\$9,109	\$8,894	\$9,165	\$10,196
Percent Change		5.9%	5.7%	2.6%	4.0%	7.5%	13.4%	10.7%	14.0%	23.6%
Cumulative Percent Change		5.9%	11.9%	14.8%	16.3%	20.2%	26.8%	23.8%	27.6%	41.9%
HEPI Percent Changes³	0.0%	3.1%	6.8%	9.3%	13.8%	19.4%	24.3%	27.9%	33.8%	38.4%

¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry.

²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

⁴Comparisons include UIC, UIS and UIUC.

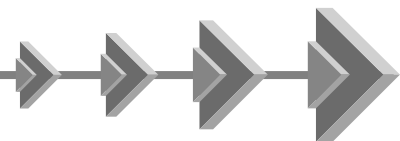
TABLE 28
UNIVERSITY OF ILLINOIS TOTAL
CALCULATION OF UNDERGRADUATE TUITION
AS A PERCENT OF FULL INSTRUCTIONAL COSTS
FY 2005

FY 2005 Undergraduate Tuition Revenue	\$301,511,200	
Less: ISAC Awards	50,007,817	
Net Tuition Revenue Contributed by Students	<u>\$251,503,383</u>	
Annual FTE Students	<u>46,638</u>	
EFFECTIVE TUITION RATE		\$5,393
(Average amount of tuition revenue remitted per FTE student)		
Academic Unit Cost Study Costs	\$382,942,695	
ACADEMIC UNIT COST STUDY COST PER FTE STUDENT		\$8,211
Plus: Retirement/Fringe Benefits	\$137,214,652	
Debt Service	34,348,352	
Workers' Compensation	1,206,236	
Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction	<u>95,713,700</u>	
TOTAL Undergraduate Instructional Costs	<u>\$651,425,635</u>	
Annual FTE Students	<u>46,638</u>	
FULL INSTRUCTIONAL COSTS PER UNDERGRADUATE FTE STUDENT		\$13,968
EFFECTIVE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS		<u>38.61%</u>

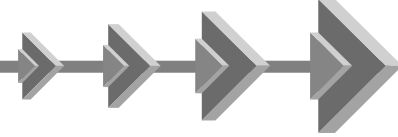
TABLE 29
 UNIVERSITY OF ILLINOIS
 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON
 FY 2005

	IBHE Cost Study	Full Cost of Instruction
Instructional Costs per FTE Student	\$8,211	\$13,968
Tuition Paid Per FTE Student	\$6,832	\$5,393
Ratio	83.2%	38.6%

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



- ▶ The differential tuition rate between lower division and upper division undergraduates was established in 1981-82 at the Chicago (UIC) and Urbana-Champaign (UIUC) campuses and was eliminated in 1994-95. In 1988-89 a differential was established between undergraduates at UIC and undergraduates at UIUC. In 2004 a state law was passed that guarantees degree-seeking undergraduate students unchanged tuition rates for at least four consecutive years. In 2004-05, the first year of the guaranteed tuition program, UIUC moved from fifth to third place among the public Big Ten institutions. UIUC retained the third place ranking in 2006-07 by \$709 over the fourth ranked University of Minnesota.
- ▶ The differential tuition between entering undergraduate and entering graduate students is decreasing. In 2003-04 the differences were \$750 at UIC, and \$628 at UIUC. By 2006-07 the differences declined to \$334 at UIC and \$118 at UIUC. Graduate tuition and fees at UIUC ranked fourth among the public Big Ten institutions in 2006-07, \$714 ahead of fifth place Ohio State University.
- ▶ To expand and revitalize the academic program leading to the Master's of Business Administration, a special instruction fee was assessed Urbana-Champaign students in 1989-90 and Chicago students beginning in 1993-94. In 2006-07 MBA students will pay additional tuition of \$6,674 at UIC and \$8,674 at UIUC over general graduate rates. UIUC increased the MBA tuition rate by \$100 (.6%) in 2006-07 dropping their ranking from third to fourth place among the public Big Ten institutions when comparing tuition and mandatory fee rates, \$653 below the third ranked Ohio State University and \$5,443 below the second ranked University of Minnesota.
- ▶ The University established differential tuition rates for students enrolled in the College of Engineering at Chicago and for students enrolled in the College of Engineering and engineering curricula at UIUC in 1992-93 to provide for academic program improvements. The tuition differentials of \$400 at UIC and \$500 at UIUC were phased in over a two-year period. In 2006-07 the engineering differentials for entering undergraduate students are \$1,500 at UIC and \$3,462 at UIUC; entering graduate differential rates are \$1,734 at UIC and \$3,206 at UIUC.
- ▶ Beginning in 1993-94 UIUC students enrolled in Chemistry and Life Sciences and Architecture, Art and Music curricula were assessed differential tuition rates. These rates were phased in over two years and the additional amounts were \$500 in Chemistry and Life Sciences; \$200 in Architecture, Art and Music at the undergraduate lower division student level, and \$400 at the undergraduate upper division and graduate student levels. The 2006-07 differential rates in Chemistry and Life Sciences curricula increased to \$3,462 for entering undergraduates and \$766 for entering graduates. Beginning in AY 2004 all students in the College of Fine and Applied Arts are charged an additional tuition rate and the differential between lower division and upper division undergraduates was phased-out over two years. Entering students in Fine and Applied Arts are assessed \$834 above the entering general rate for undergraduates and \$532 above the general graduate rate in 2006-07. In 2004-05, all UIUC undergraduate and graduate Business students, except those presently assessed a

differential rate, e.g., the Master of Business Administration (MBA) program will be charged a differential tuition rate. Business rates are \$3,462 above the entering undergraduate general tuition rate and \$1,264 above the general graduate rate in 2006-07.

- ▶ UIC began undergraduate tuition differential rates for students in the College of Nursing and the College of Architecture and the Arts programs in 2004-05, \$430 above the undergraduate base rate. In 2006-07 the differential rates for entering students are \$1,600 for Nursing and \$800 for Architecture and the Arts. Beginning in 2006-07 entering undergraduate students enrolled in Business Administration and Movement Sciences will be assessed an additional \$500 above the base rate and Health Information Management entering undergraduate students will be assessed an additional \$1,000.
- ▶ Graduate students in the following programs are assessed differential tuition rates above the base rate in 2006-07: UIC – Master of Science and Doctor of Philosophy in Nursing, Master of Sciences in Biomedical Visualization, Master of Science in Accounting, Master of Science in Management Information Systems, Master of Business Administration, Master of Arts in Real Estate, Master of Architecture, Master of Fine Arts, Master of Science in Occupational Therapy and the Doctor of Occupational Therapy, Master of Science and Doctor of Philosophy in Public Health; Master of Public Health and Doctor of Public Health, Master of Health Care Administration, Master of Public Administration and Doctor of Philosophy in Public Administration, Master of Urban Planning and Policy and Doctor of Philosophy in Urban Planning and Policy, Master of Science in Finance, Master of Science in Human Resource Management, Master of Science in Medical Biotechnology, Master of Social Work and the Doctor of Philosophy in Social Work and the Master of Arts and the Doctor of Philosophy in Art History; UIUC – Master of Science and Doctor of Philosophy in Library and Information Science, Master of Business Administration, Master of Accountancy, Master of Science in Accountancy-Tax, Master of Human Resources and Industrial Relations and the Master of Social Work.
- ▶ Students enrolled in graduate Law programs began paying the professional program tuition rate in 1998-99.
- ▶ A differential tuition rate was enacted for Law in 1981-82, for the Doctor of Pharmacy in 1993-94 and for the Doctor of Physical Therapy in 2001-02. These were added to the differential professional rates already in place for Dentistry, Medicine and Veterinary Medicine. Medicine rates at UIC have ranked 2nd among Big Ten Institutions since 2003-04. With the 15% increase in UIC's Dentistry rates in 2003-04 their ranking went from 4th to 2nd and retained the second place ranking in 2005-06 and 2006-07 with 5.2% and 9.4% increases. Public Big Ten rankings for Law (4th) and Pharmacy (3rd) remained constant over the last four years. Veterinary Medicine went from 5th to 4th in 2004-05, retained their ranking in 2005-06 and increased their ranking to third place in 2006-07.
- ▶ UIUC also offers “full cost recovery” programs, all costs are met through a combination of tuition and fee charges, in the Executive Master of Business Administration, Master of Science in Business Administration – Technology Management, Master of Science in Finance, Master of Science in Economics – Policy Economics, Master of Science in Accountancy and Master of Science in Accountancy - Tax.

TABLE 30A
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

		Academic Year									2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007	
		1998	1999	2000	2001	2002	2003	2004	2005	2006				2007
University of Illinois at Urbana-Champaign¹		\$4,374	\$4,554	\$4,770	\$4,994	\$5,754	\$6,704	\$7,010	\$7,944	\$8,634	\$9,882	3	14.5%	125.9%
Purdue ²		3,352	3,564	3,724	3,872	4,164	5,580	5,860	6,092	6,458	7,096	8	9.9%	111.7%
Iowa		2,760	2,868	2,998	3,204	3,522	4,191	4,993	5,396	5,612	6,135	10	9.3%	122.3%
Michigan State ³	Lower	4,789	4,896	5,004	5,170	5,626	6,101	6,703	7,000					
	Upper	5,269	5,384	5,506	5,695	6,198	6,723	7,386	7,704					
	Mean	5,029	5,140	5,255	5,432	5,912	6,412	7,044	7,352	8,181	8,887	5	8.6%	76.7%
Ohio State ⁴		3,687	3,906	4,137	4,383	4,788	5,691	6,651	7,542	8,082	8,667	6	7.2%	135.1%
Wisconsin		3,242	3,408	3,738	3,791	4,089	4,426	5,139	5,866	6,284	6,730	9	7.1%	107.6%
Minnesota ⁵	Lower	4,268	4,458											
	Upper	4,632	4,746											
	Mean	4,450	4,602	4,649	4,877	5,536	6,280	7,116	8,029	8,622	9,173	4	6.4%	106.1%
Penn State		5,832	6,092	6,436	6,853	7,396	8,382							
		5,932	6,296	6,748	7,183	7,752	8,788							
		5,882	6,194	6,592	7,018	7,574	8,585	9,706	10,856	11,508	12,164	1	5.7%	106.8%
Michigan ⁶	Lower	5,878	6,158	6,333	6,513	6,935	7,485	7,975	8,201	9,213	9,723			
	Upper	6,628	6,940	7,137	7,339	7,815	8,435	8,987	9,243	10,383	10,959			
	Mean	6,253	6,549	6,735	6,926	7,375	7,960	8,481	8,722	9,798	10,341	2	5.5%	65.4%
Indiana ²		3,929	4,069	4,212	4,405	4,734	5,315	6,517	6,777	7,112	7,460	7	4.9%	89.9%

¹AY 2002 - AY 2004 rates are for students entering after May 2001. The AY 2005 thru AY 2007 rates reflect the 4-year guaranteed base tuition assessment for entering students.

²AY 2003 - AY 2007 rates are for new students.

³The rates for AY 2006 and AY 2007 are weighted averages of new and continuing lower and upper division undergraduate rates.

⁴AY 2004 - AY 2007 rates are for entering students.

⁵From 1998 - 1999, lower division undergraduates were assessed the same rate and upper division undergraduate rates shown were for Liberal Arts and Sciences.

Beginning in 2000, all undergraduates are assessed the same rate.

⁶Rates for the College of Literature, Science and the Arts.

**TABLE 30B
REVIEW OF GRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES**

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Urbana-Champaign</i>	\$4,912	\$5,106	\$5,362	\$5,614	\$6,414	\$7,420	\$7,756	\$8,310	\$8,878	\$10,152	4	14.4%	106.7%
Minnesota	5,454	5,611	5,517	5,794	6,547	7,662	8,517	9,525	9,655	10,887	3	12.8%	99.6%
Purdue	3,352	3,564	3,724	3,872	4,164	5,580	5,860	6,092	6,458	7,096	8	9.9%	111.7%
Iowa	3,242	3,368	3,520	3,750	4,108	4,887	5,689	6,182	6,424	6,959	9	8.3%	114.7%
Ohio State	5,214	5,472	5,757	6,048	6,333	6,639	7,278	8,250	8,832	9,438	5	6.9%	81.0%
Michigan State	5,750	5,916	6,088	6,290	6,510	7,062	7,762	8,108	8,855	9,426	6	6.4%	63.9%
Penn State	6,502	6,786	7,160	7,620	8,224	9,324	10,420	11,796	13,002	13,742	2	5.7%	111.4%
Indiana	3,871	4,013	4,213	4,449	4,818	5,361	5,569	5,796	6,258	6,594	10	5.4%	70.3%
Wisconsin	4,692	4,928	5,406	5,887	6,361	6,880	7,593	8,320	8,738	9,184	7	5.1%	95.7%
Michigan	9,816	10,192	10,501	10,821	11,523	12,197	12,933	13,585	14,271	14,991	1	5.0%	52.7%

TABLE 30C
REVIEW OF TUITION AND MANDATORY FEES FOR MASTER'S OF BUSINESS ADMINISTRATION
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Urbana-Champaign</i>	\$10,688	\$11,246	\$11,846	\$12,422	\$13,564	\$15,284	\$15,960	\$17,218	\$18,118	\$18,826	4	3.9%	76.1%
Ohio State	5,412	5,925	6,771	9,051	11,721	13,278	14,121	15,555	17,856	19,479	3	9.1%	259.9%
Purdue	6,852	7,240	8,528	8,872	10,064	12,248	12,860	13,372	14,174	15,276	8	7.8%	122.9%
Indiana	8,183	8,575	9,139	9,752	10,492	11,846	12,761	13,675	14,623	15,637	7	6.9%	91.1%
Minnesota	10,251	11,431	12,084	13,824	15,367	17,360	19,004	21,172	22,782	24,269	2	6.5%	136.7%
Iowa	4,170	4,332	4,528	5,866	7,440	9,899	10,701	11,194	12,686	13,453	9	6.0%	222.6%
Michigan	18,584	20,184	21,685	23,685	25,685	27,687	29,687	31,687	33,989	35,989	1	5.9%	93.7%
Penn State	6,836	7,468	8,206	8,728	9,418	10,678	12,908	14,948	15,840	16,740	6	5.7%	144.9%
Michigan State	8,100	8,344	9,800	10,500	12,800	13,400	15,300	16,200	17,065	17,946	5	5.2%	121.6%
Wisconsin	5,666	5,950	6,524	7,131	7,709	8,336	9,049	9,776	10,194	10,640	10	4.4%	87.8%

TABLE 30D
REVIEW OF TUITION AND MANDATORY FEES FOR DENTISTRY
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Chicago</i>	\$9,268	\$10,576	\$12,094	\$12,470	\$13,370	\$15,132	\$17,258	\$18,558	\$21,374	\$23,374	2	9.4%	152.2%
Indiana	10,747	11,600	12,311	13,310	14,122	15,400	17,165	17,850	18,821	19,844	6	5.4%	84.6%
Minnesota	10,833	11,461	10,477	10,976	12,654	14,746	16,428	18,917	20,326	21,371	5	5.1%	97.3%
Iowa	7,046	7,282	7,566	9,968	10,772	15,738	16,585	18,080	20,796	21,927	4	5.4%	211.2%
Ohio State	9,192	9,840	10,773	11,784	12,867	14,376	16,092	18,405	20,667	22,686	3	9.8%	146.8%
Michigan	14,388	14,942	15,725	16,203	17,665	18,733	19,865	21,581	23,387	24,567	1	5.0%	70.7%
Michigan State	--	--	--	--	--	--	--	--	--	--			
Penn State	--	--	--	--	--	--	--	--	--	--			
Purdue	--	--	--	--	--	--	--	--	--	--			
Wisconsin	--	--	--	--	--	--	--	--	--	--			

TABLE 30E
REVIEW OF TUITION AND MANDATORY FEES FOR LAW
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Urbana-Champaign</i>	\$7,680	\$8,456	\$9,346	\$10,298	\$11,332	\$12,830	\$14,566	\$15,926	\$17,488	\$20,458	4	17.0%	166.4%
Minnesota	9,131	9,481	9,747	10,256	11,639	13,566	15,385	17,148	18,422	20,585	3	11.7%	125.4%
Ohio State	7,050	7,719	8,451	10,011	10,853	11,907	13,095	14,405	15,907	17,551	5	10.3%	149.0%
Iowa	5,974	6,510	7,108	7,824	8,655	10,509	11,603	12,348	13,211	14,542	7	10.1%	143.4%
Indiana	6,363	6,844	7,446	8,056	9,534	11,021	12,541	13,046	14,349	15,783	6	10.0%	148.0%
Wisconsin	5,910	6,206	6,804	7,437	8,180	8,844	9,557	10,734	11,658	12,653	8	8.5%	114.1%
Michigan	17,332	17,910	19,115	20,955	23,349	24,991	27,863	29,357	32,919	35,501	1	7.8%	104.8%
Penn State	--	15,040	15,850	17,440	18,756	22,640	24,670	25,644	26,680	28,168	2	5.6%	
Michigan State	--	--	--	--	--	--	--	--	--	--			
Purdue	--	--	--	--	--	--	--	--	--	--			

TABLE 30F
REVIEW OF TUITION AND MANDATORY FEES FOR MEDICINE
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Chicago</i>	\$13,060	\$15,458	\$17,874	\$18,302	\$19,374	\$21,716	\$22,832	\$24,572	\$26,288	\$27,728	2	5.5%	112.3%
Indiana	12,178	12,993	13,528	14,220	15,634	17,670	18,564	19,305	21,478	23,896	5	11.3%	96.2%
Michigan State	15,384	15,834	16,302	16,866	17,400	18,546	20,700	21,900	23,830	25,494	3	7.0%	65.7%
Ohio State	10,995	11,664	12,771	13,848	15,195	17,439	19,350	22,005	23,406	25,293	4	8.1%	130.0%
Michigan	17,410	17,840	18,205	18,759	19,331	19,919	20,525	21,355	22,433	23,565	6	5.0%	35.4%
Penn State	16,224	16,824	17,176	20,500	21,976	23,950	26,422	28,286	29,704	31,192	1	5.0%	92.3%
Iowa	9,256	9,618	10,052	10,588	14,919	17,687	18,489	18,982	19,736	20,819	8	5.5%	124.9%
Minnesota	12,519	12,888	12,461	13,120	15,094	17,576	17,870	18,574	19,093	19,855	9	4.0%	58.6%
Wisconsin	14,782	15,512	17,006	18,567	20,105	21,725	21,738	21,764	21,818	22,264	7	2.0%	50.6%
Purdue	--	--	--	--	--	--	--	--	--	--			

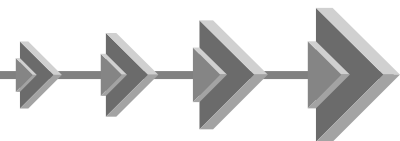
TABLE 30G
REVIEW OF TUITION AND MANDATORY FEES FOR DOCTOR OF PHARMACY
AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Chicago</i>	\$5,306	\$7,224	\$9,154	\$9,336	\$10,142	\$11,730	\$12,842	\$13,782	\$14,760	\$16,670	3	12.9%	214.2%
Purdue	6,824	7,212	7,500	7,800	8,384	10,224	10,736	11,164	11,834	13,796	5	16.6%	102.2%
Ohio State	6,027	6,456	6,792	7,134	7,743	8,637	9,663	10,815	12,165	13,377	6	10.0%	122.0%
Minnesota	8,525	8,774	9,006	9,474	10,608	12,372	13,402	14,760	15,856	16,877	1	6.4%	98.0%
Michigan	11,806	12,260	12,633	13,017	13,863	15,241	16,619	14,991	15,897	16,857	2	6.0%	42.8%
Iowa	5,108	5,308	5,548	5,864	9,374	11,127	11,929	12,422	13,187	13,976	4	6.0%	173.6%
Wisconsin	6,432	6,754	7,404	8,055	8,711	9,418	10,131	10,858	11,276	11,722	7	4.0%	82.2%
Indiana	--	--	--	--	--	--	--	--	--	--			
Michigan State	--	--	--	--	--	--	--	--	--	--			
Penn State	--	--	--	--	--	--	--	--	--	--			

TABLE 30H
 REVIEW OF TUITION AND MANDATORY FEES FOR VETERINARY MEDICINE
 AMONG PUBLIC BIG TEN UNIVERSITIES

	Academic Year										2007 Rank	% Change 2006 - 2007	% Change 1998 - 2007
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007			
<i>University of Illinois at Urbana-Champaign</i>	\$8,872	\$9,184	\$9,604	\$10,068	\$11,090	\$12,564	\$13,488	\$14,858	\$15,958	\$17,566	3	10.1%	98.0%
Ohio State	8,718	9,333	10,218	11,076	12,039	13,215	14,661	16,413	17,955	19,629	1	9.3%	125.2%
Purdue	8,388	8,600	8,760	8,908	9,576	11,536	12,116	12,596	13,352	14,404	6	7.9%	71.7%
Michigan State	10,452	10,758	11,076	11,460	11,800	12,800	14,000	14,800	16,065	17,196	4	7.0%	64.5%
Minnesota	9,341	9,970	10,241	10,778	12,436	14,492	15,911	17,142	18,416	19,529	2	6.0%	109.1%
Wisconsin	10,826	11,362	12,456	13,543	14,660	15,843	15,856	15,882	15,936	16,382	5	2.8%	51.3%
Indiana	--	--	--	--	--	--	--	--	--	--			
Iowa	--	--	--	--	--	--	--	--	--	--			
Michigan	--	--	--	--	--	--	--	--	--	--			
Penn State	--	--	--	--	--	--	--	--	--	--			

FINANCIAL AID

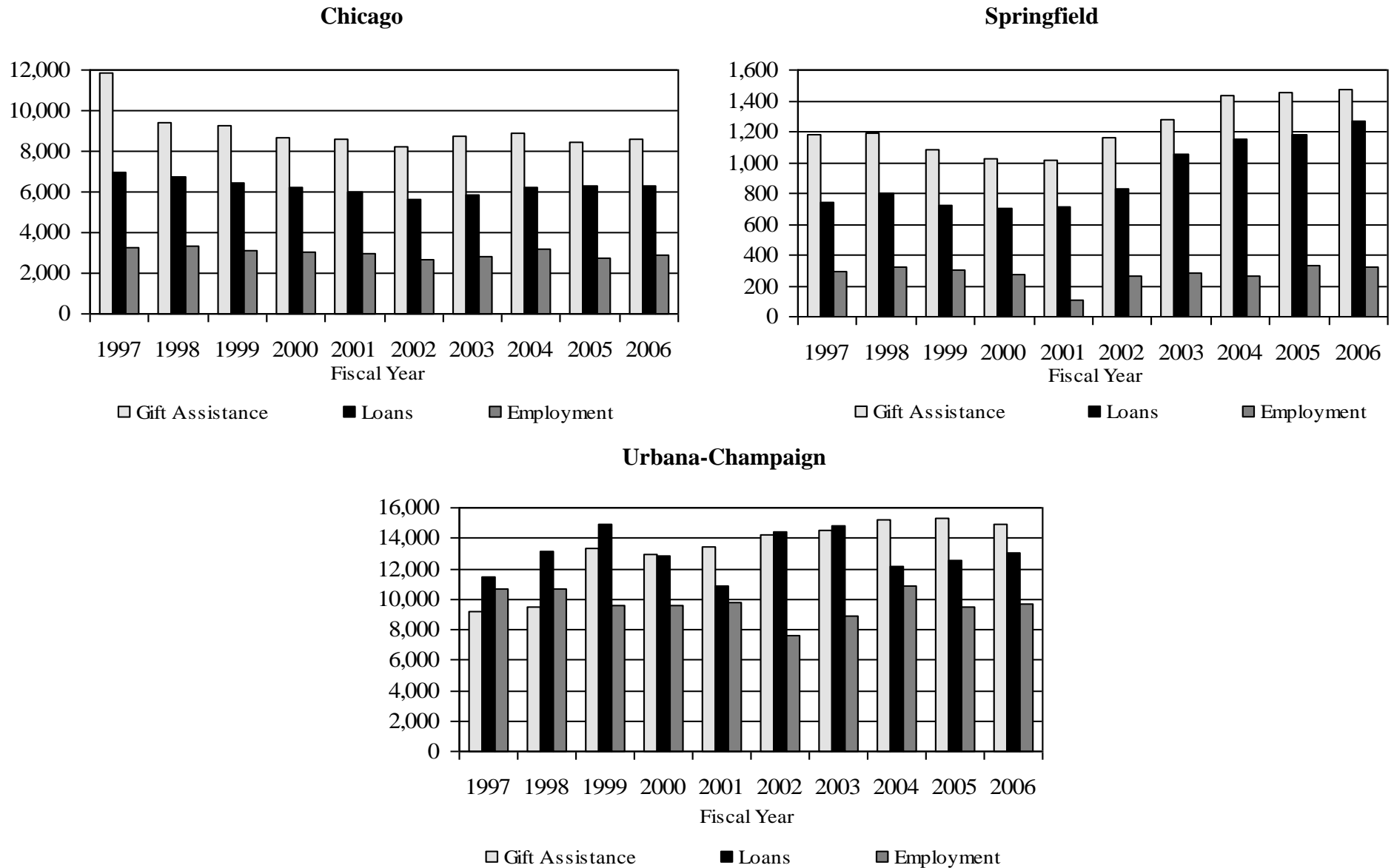


FINANCIAL AID



- ▶ Students may receive financial aid from gift assistance, loans or employment. Over three-fifths of the undergraduate students at Springfield (UIS) and over two-thirds of the undergraduate students at Chicago (UIC) and Urbana-Champaign (UIUC) were recipients of some form of financial aid during FY 2006.
- ▶ The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2006 was \$2,698 at UIC, \$2,347 at UIS and \$2,736 at UIUC. In FY 2006, over one-third of the undergraduate students at UIS received Federal Family Education Loan Program (FFELP) loans while one-third of Chicago and two-fifths of Urbana-Champaign undergraduate students received Federal Direct loans. These loan programs averaged \$6,122, \$6,285 and \$7,288, respectively, per student.
- ▶ The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2006 varied from \$3,443 at UIC, \$2,734 at UIS and \$3,683 at UIUC. Private four-year institutions received \$15.8 million more in MAP payouts than Public four-year institutions in FY 2005.
- ▶ Tuition and mandatory fee rates for undergraduate students at UIC and UIUC surpassed the maximum MAP award beginning in FY 1996, \$74 and \$58, respectively. By AY 2007 the gap between entering students and the maximum MAP award increased to \$4,774 at UIC, \$2,276 at UIS and \$4,914 at UIUC. Between FY 2000 and FY 2007 the University's need based institutional aid funding went from \$792K to \$27.2M primarily to help bridge the gap in State need based awards.
- ▶ In FY 2005, Illinois ranked seventh nationally in state spending for student aid, down from second place in FY 1999, according to statistics published by the National Association of State Student Grant and Aid Programs. During FY 2005 Illinois spent 12.7% of their higher education budget on need based student aid compared to the national median of 4.9%.
- ▶ When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2005 term, only 46% of UIC, 36% of UIS and 54% of UIUC students paid full tuition and fees. Mid-to-high income students are eligible for assistance in the forms of tax credits and educational savings.
- ▶ In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. The number of University of Illinois students receiving children of employee waivers in FY 2006 were 157 at UIC, 31 at UIS and 762 at UIUC.

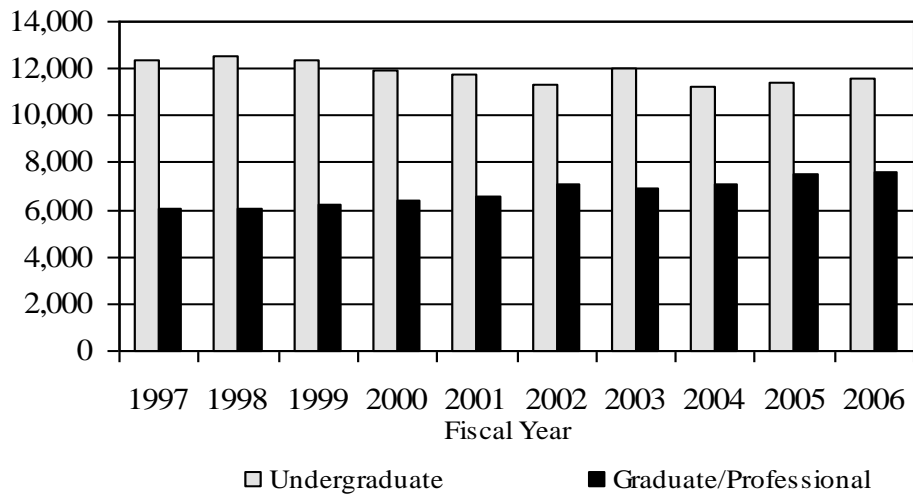
FIGURE 11
**UNDERGRADUATE FINANCIAL AID RECIPIENTS
 UNDUPLICATED HEADCOUNTS BY TYPE OF AID**



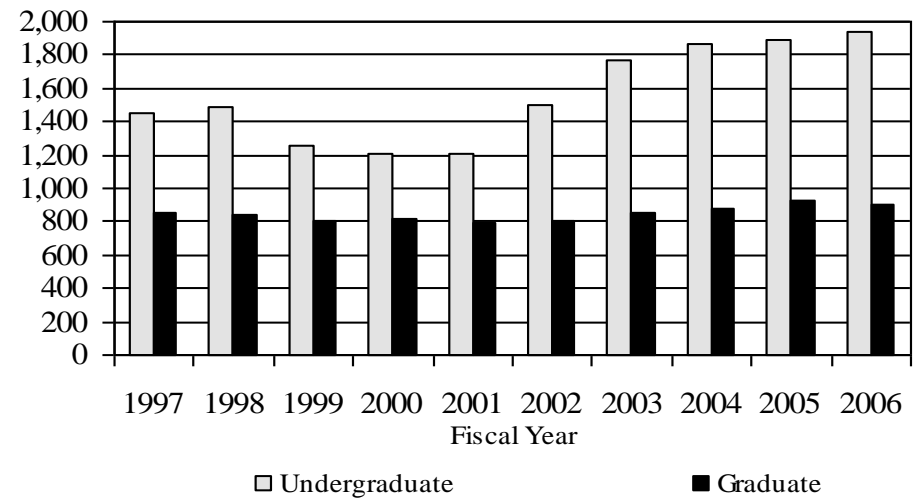
Source: IBHE Student Financial Aid Survey.

FIGURE 12
FINANCIAL AID RECIPIENTS
UNDUPLICATED HEADCOUNTS BY CAMPUS

Chicago



Springfield



Urbana-Champaign

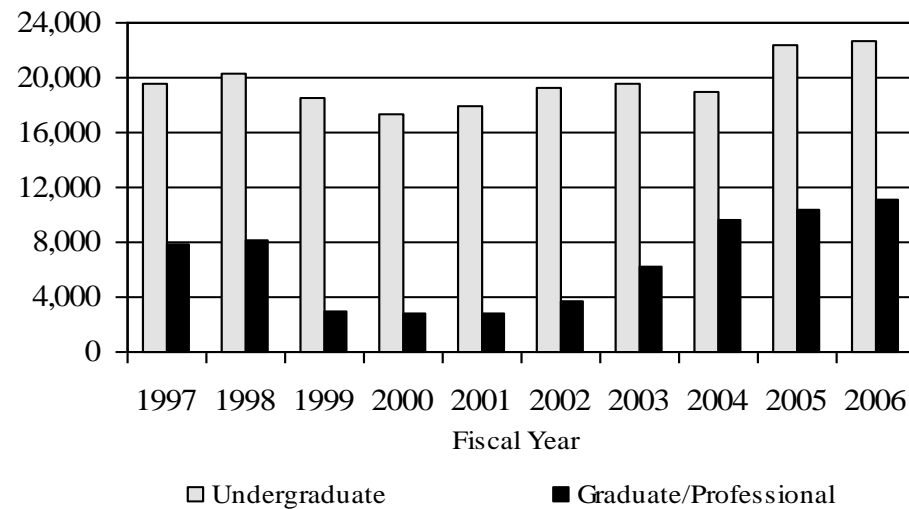
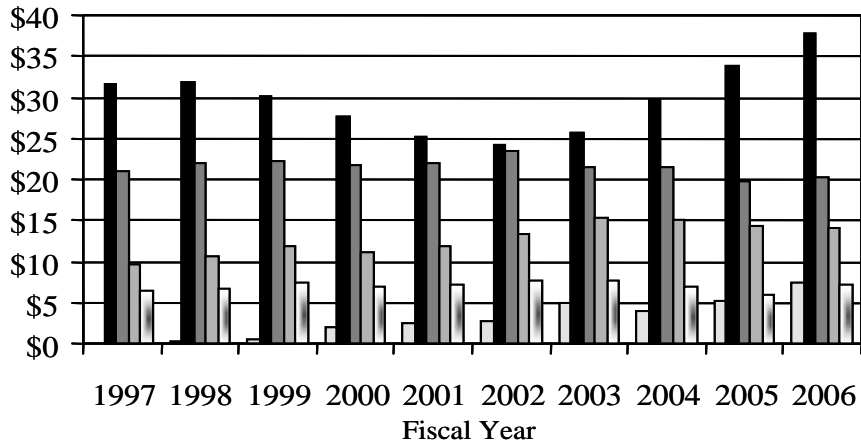


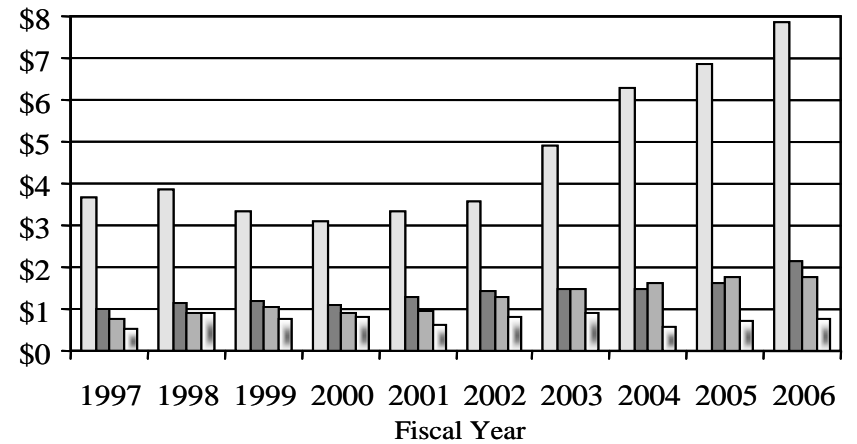
FIGURE 13
SELECTED UNDERGRADUATE FINANCIAL AID PROGRAMS
(Dollars in Millions)

Chicago



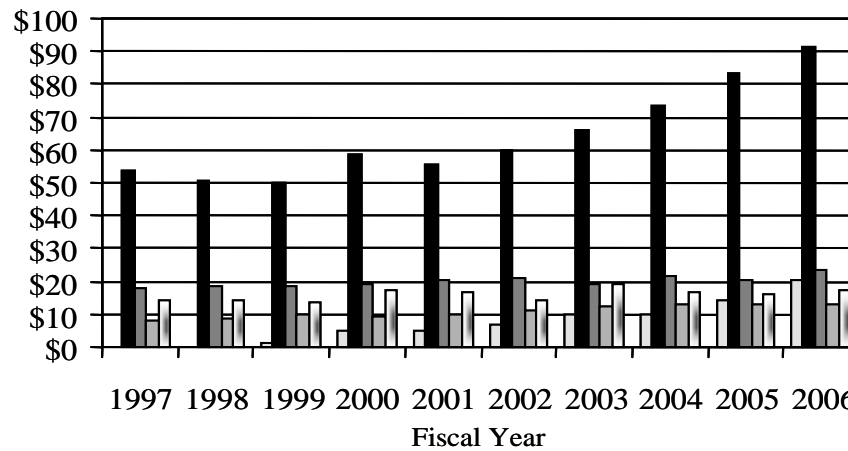
□ Other Loans ■ Direct Loans ■ MAP ■ Pell ■ Institutional Employment

Springfield



□ Loans ■ MAP ■ Pell ■ Institutional Employment

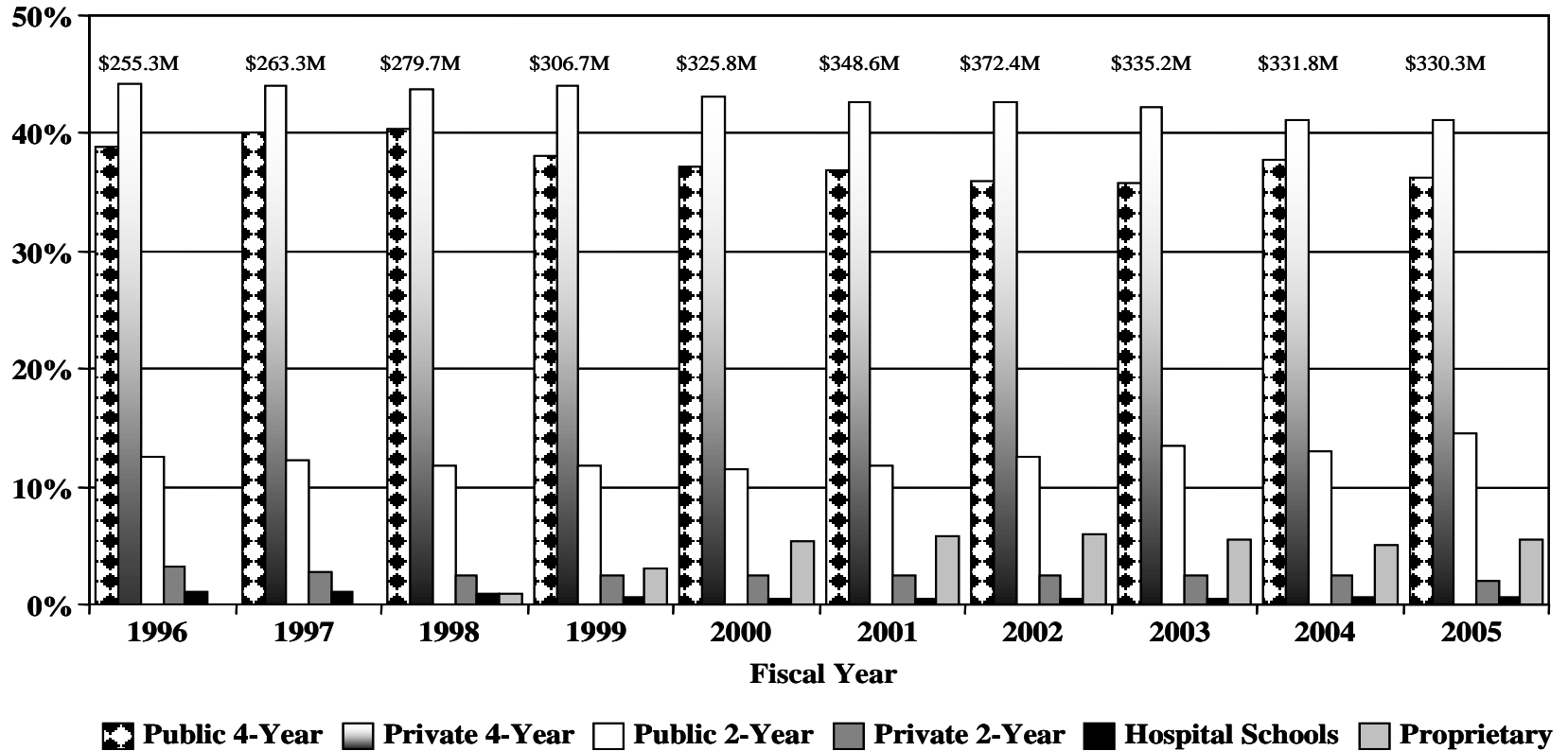
Urbana-Champaign



□ Other Loans ■ Direct Loans ■ MAP ■ Pell ■ Institutional Employment

Source: IBHE Student Financial Aid Survey.

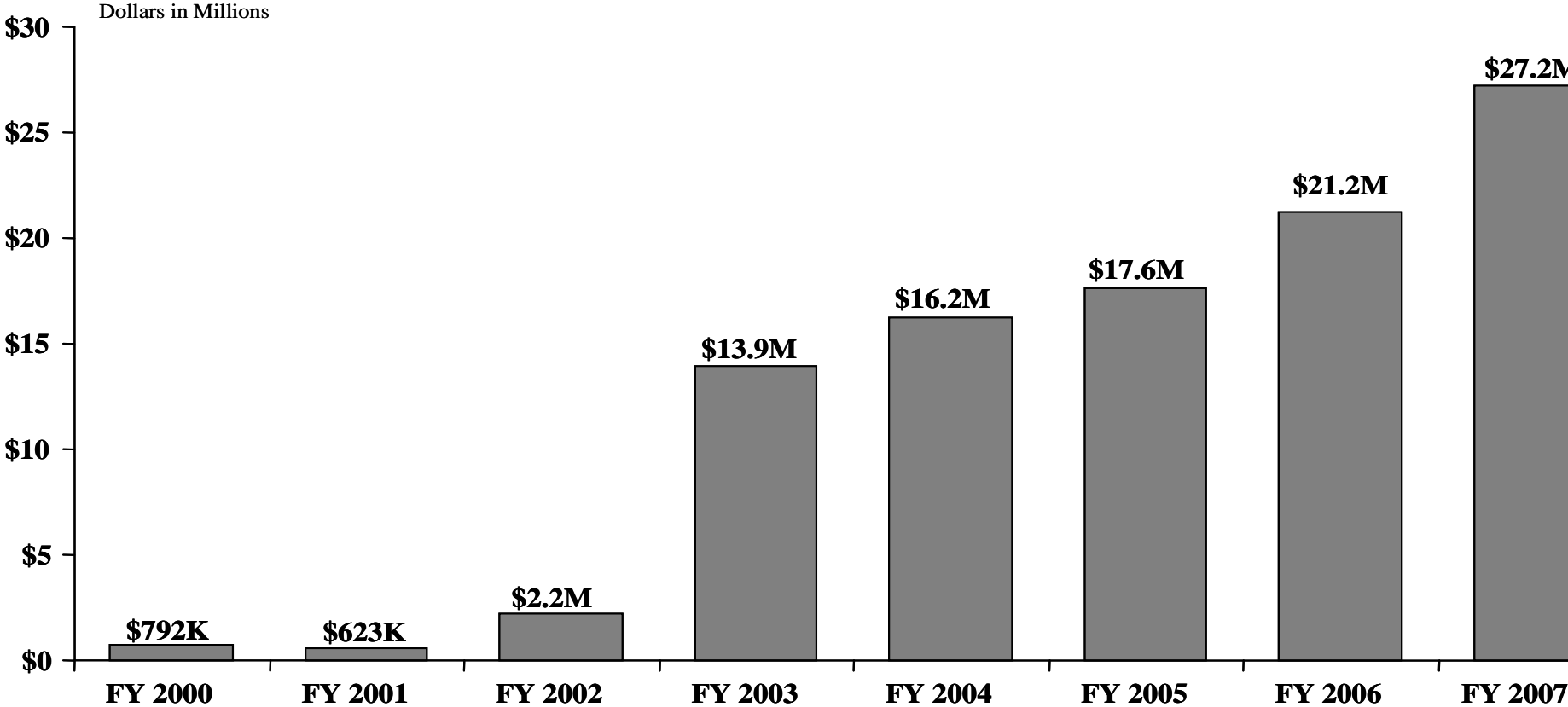
FIGURE 14
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



U of I as a	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
% of Public 4-Year	39.1%	38.0%	36.5%	35.8%	34.6%	34.1%	34.5%	35.2%	35.3%	35.0%

Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

FIGURE 15
UNIVERSITY OF ILLINOIS NEED BASED INSTITUTIONAL AID FUNDING



*FY 2007 Budget, does not include AFMFA Aid.

TABLE 31
STATE SPENDING PLANS FOR STUDENT AID
FY 2005

(Dollars in Thousands)

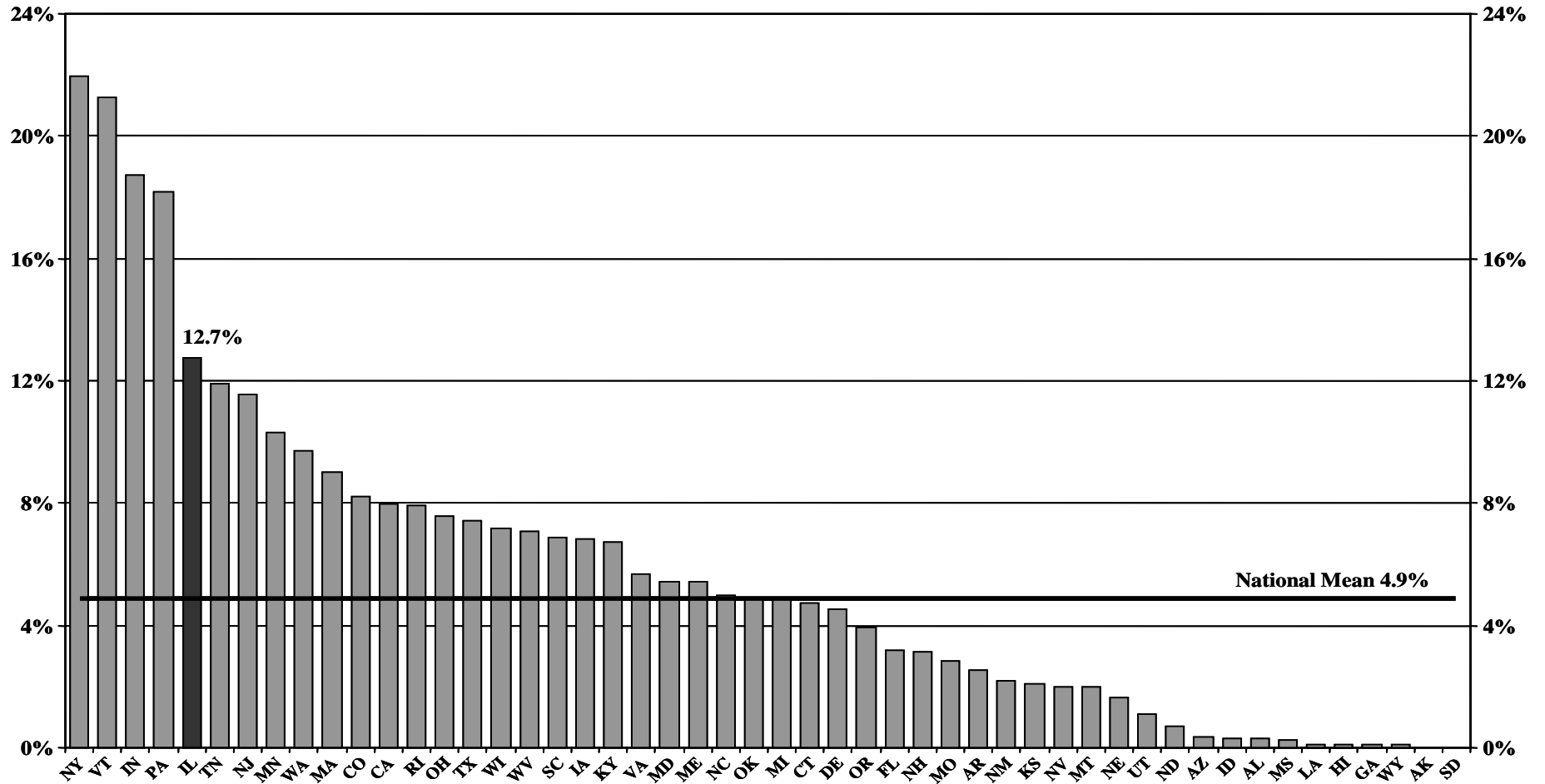
		Need Based	Non-Need Based	Non-Grant Aid*	Total			Need Based	Non-Need Based	Non-Grant Aid*	Total
State						State					
1	New York	\$ 889,318	\$ 21,246	\$ 41,224	\$ 951,787	27	Alaska	\$ -	\$ -	\$ 70,756	\$ 70,756
2	California	723,546	-	34,228	757,774	28	Missouri	24,293	32,839	11,297	68,430
3	Georgia	1,516	457,527	13,935	472,978	29	Connecticut	36,433	340	29,000	65,773
4	Texas	361,690	-	96,717	458,407	30	New Mexico	14,875	43,987	2,523	61,385
5	Florida	99,792	272,534	76,562	448,888	31	Iowa	50,847	405	5,362	56,614
6	Pennsylvania	365,712	142	37,176	403,030	32	Oregon	23,138	128	27,602	50,868
7	Illinois	338,242	32,395	6,818	377,455	33	Utah	6,730	1,583	37,939	46,251
8	New Jersey	219,060	29,568	123,138	371,767	34	Nevada	10,147	30,829	-	40,976
9	Indiana	265,515	11,375	18,538	295,428	35	Puerto Rico	37,073	-	-	37,073
10	Minnesota	130,986	72	148,121	279,179	36	District of Columbia	2,778	28,579	-	31,357
11	Michigan	96,076	105,134	49,663	250,874	37	Mississippi	2,081	19,463	9,139	30,684
12	South Carolina	45,848	198,535	357	244,740	38	Arkansas	17,420	10,821	1,227	29,468
13	North Carolina	130,489	51,365	61,107	242,960	39	Kansas	15,061	904	2,047	18,013
14	Ohio	159,549	79,492	959	240,000	40	Vermont	16,791	93	358	17,242
15	Virginia	84,480	53,347	63,143	200,970	41	Maine	12,984	-	2,816	15,799
16	Washington	138,949	10,463	23,691	173,102	42	Rhode Island	13,821	125	-	13,945
17	Kentucky	75,385	84,709	4,958	165,052	43	Delaware	9,178	3,404	961	13,543
18	Tennessee	129,448	7,194	1,358	138,000	44	Hawaii	418	-	9,700	10,118
19	Oklahoma	37,273	10,319	84,684	132,276	45	Idaho	976	4,575	1,745	7,296
20	Louisiana	1,485	116,672	59	118,216	46	Alabama	3,355	1,753	320	5,428
21	Massachusetts	79,503	23	24,770	104,296	47	Montana	3,018	-	1,683	4,701
22	Nebraska	8,337	-	81,624	89,961	48	New Hampshire	3,643	5	407	4,055
23	Wisconsin	79,122	3,177	7,600	89,899	49	Arizona	2,971	-	-	2,971
24	Maryland	63,190	4,233	15,425	82,848	50	North Dakota	1,407	399	341	2,147
25	West Virginia	23,966	41,215	12,213	77,393	51	Wyoming	167	-	-	167
26	Colorado	48,661	13,427	13,248	75,336	52	South Dakota	-	-	-	-
						Total					
						\$ 4,906,743 \$ 1,784,394 \$ 1,256,537 \$ 7,947,674					

*Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

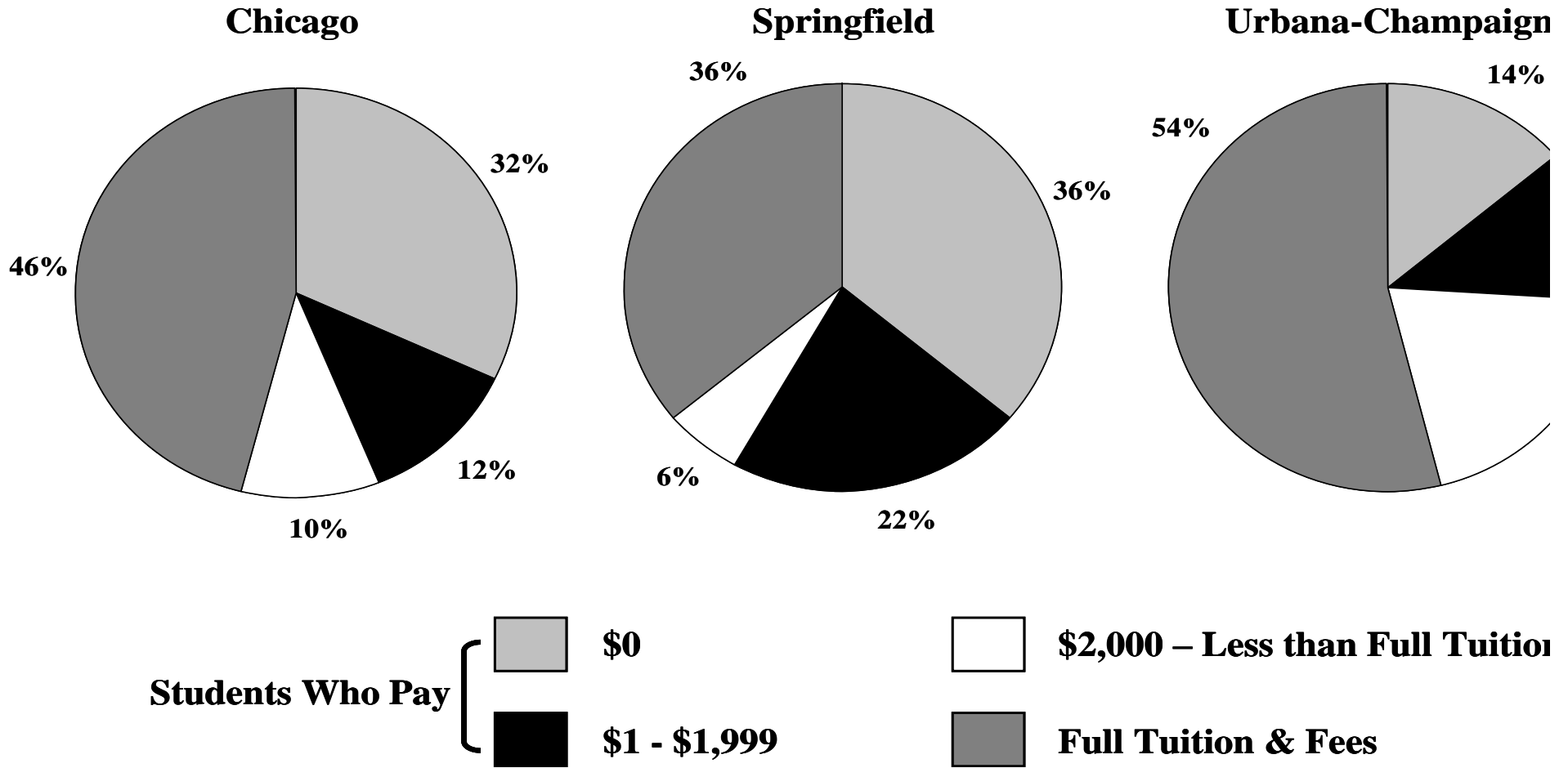
Source: National Association of State Student Grant and Aid Programs.

FIGURE 16
 NEED BASED STUDENT AID AS A PERCENT OF
 THE STATE HIGHER EDUCATION BUDGET
 FY 2005



Source: Chronicle of Higher Education.

FIGURE 17
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2005



Based on Fall 2005 Full-time Undergraduates.

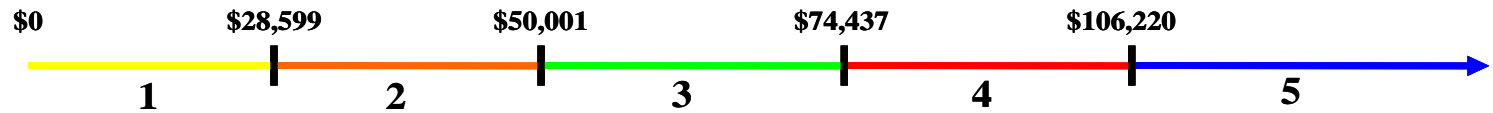
TABLE 32
 UNIVERSITY OF ILLINOIS
 FINANCIAL AID "WHO PAYS" ANALYSIS
 UNDERGRADUATE STUDENT ASSISTANCE
 Fall 2005

Methodology:

- This analysis includes all forms of student assistance except loans and employment: Pell grants, ISAC awards, private scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours.
- Tuition and mandatory fee rates include the actual assessed amounts for both in-state and out-of-state students.
- Full Costs exclude room and board charges.

Students who pay	Chicago			Springfield			Urbana-Champaign		
	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %	Number	% of Total	Cumm. %
\$ 0	4,382	32%	32%	572	36%	36%	4,231	14%	14%
\$ 1 - \$ 999	735	5%	38%	166	11%	47%	2,062	7%	21%
\$1,000 - \$1,999	883	6%	44%	180	11%	58%	1,586	5%	27%
\$2,000 - \$2,999	653	5%	49%	79	5%	63%	1,708	6%	33%
\$3,000 - \$3,999	590	4%	53%	-	0%	63%	2,216	8%	40%
\$4,000 - less than full	97	1%	54%	8	1%	64%	1,656	6%	46%
Full Tuition & Fees	6,294	46%	100%	574	36%	100%	16,038	54%	100%
Total	13,634	100%	100%	1,579	100%	100%	29,497	100%	100%

FIGURE 18
COLLEGE FINANCIAL AID
ILLINOIS FAMILY INCOME QUINTILES
FY 2005



Program Eligibility by Income
 (Assumes a family of four, one in college)

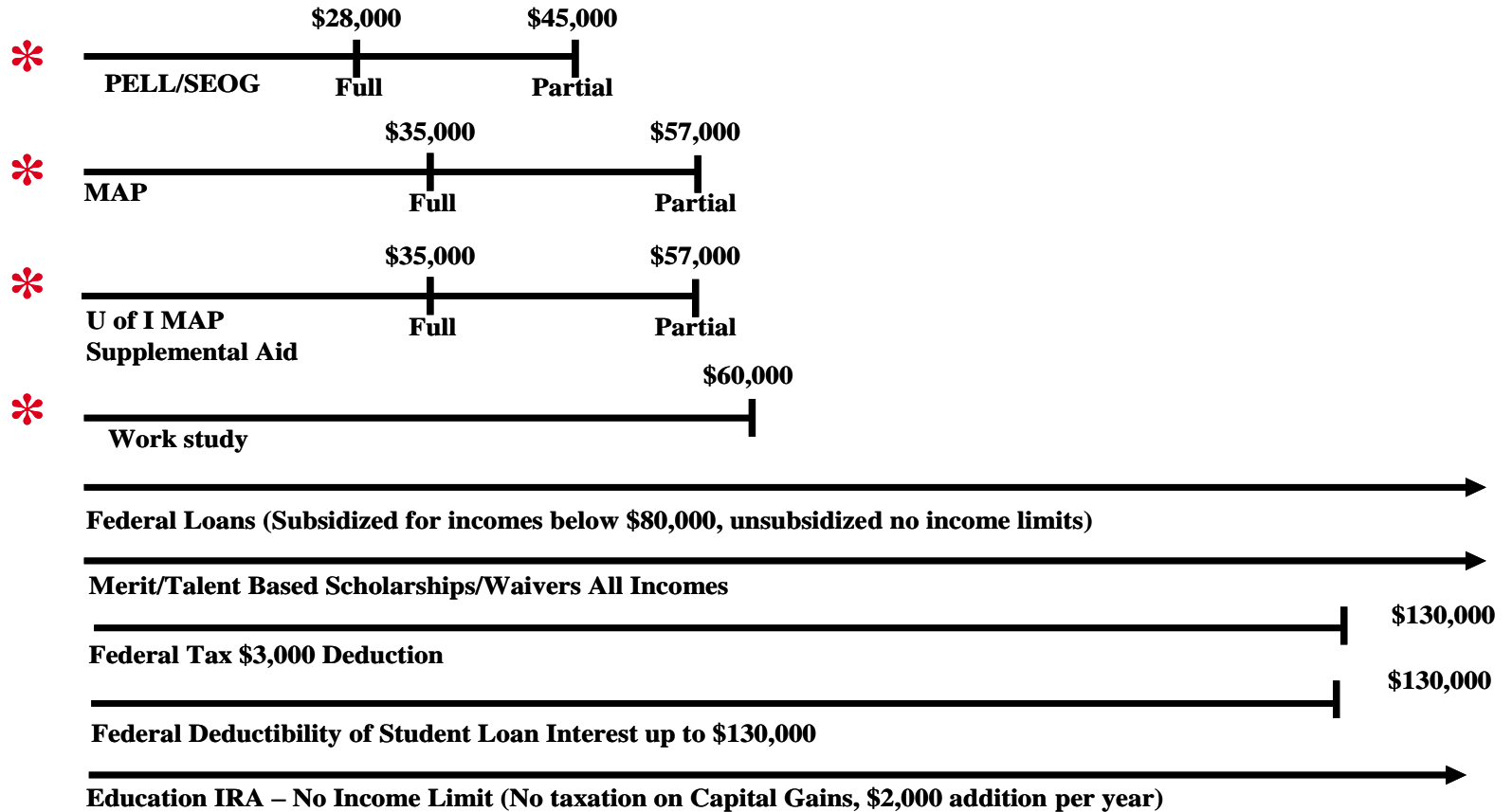


TABLE 33A
UNIVERSITY OF ILLINOIS AT CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell/BEOG	5,119	\$13,336,395	5,589	\$15,349,760	5,478	\$15,079,868	5,168	\$14,348,136	5,190	\$14,002,472
SEOG/EOG	991	442,457	1,455	1,123,768	1,169	720,282	866	756,847	951	841,329
Other Grants	254	1,085,399	279	1,434,462	55	163,284	211	1,201,411	265	1,725,728
Carl Perkins (NDSL) Loans	972	219,017	1,383	256,562	942	143,925	N/A	0	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	5,955	24,149,642	5,980	25,741,409	6,197	29,741,392	6,042	33,772,390	6,023	37,855,711
Other Loans	66	79,411	N/A	0	N/A	0	N/A	0	N/A	0
Work Study	427	508,220	657	571,786	555	668,040	628	1,014,077	835	1,128,347
Subtotal - Federal	13,784	\$39,820,541	15,343	\$44,477,747	14,396	\$46,516,791	12,915	\$51,092,861	13,264	\$55,553,587
Percent of Total		48.10%		46.77%		47.59%		48.72%		47.27%
STATE PROGRAMS										
ISAC (MAP)	6,352	\$23,544,038	5,846	\$21,414,470	6,276	\$21,373,317	6,047	\$19,844,291	5,878	\$20,238,442
Child of Employee Waiver	103	174,484	146	284,998	149	300,606	148	391,885	157	432,144
Other Waivers	167	534,505	188	761,570	175	744,837	181	982,884	325	2,086,739
Misc.	1,452	2,310,877	1,537	2,365,366	1,223	2,342,578	1,300	2,713,343	841	2,220,638
Subtotal - State	8,074	\$26,563,904	7,717	\$24,826,404	7,823	\$24,761,338	7,676	\$23,932,403	7,201	\$24,977,963
Percent of Total		32.08%		26.11%		25.33%		22.82%		21.25%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	5,128	\$4,189,711	8,189	\$11,362,871	5,834	\$11,824,496	6,987	\$13,762,942	6,796	\$16,075,299
SEOG:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
Waivers	545	1,704,222	579	1,831,771	711	2,595,974	643	2,592,390	817	4,485,371
Other Fed. Loans (Collections)	N/A	44,268	74	134,406	37	73,677	14	26,642	59	126,729
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	73,006	N/A	85,521	N/A	47,975	567	1,172,255	N/A	0
(Collections)	N/A	1,145,106	N/A	2,452,458	N/A	1,635,730	N/A	70,919	1,453	2,917,312
UI Long-term Loans	4	1,170	2	3,100	10	29,878	5	12,507	9	36,084
Work Study:										
(UI Share)	N/A	169,407	N/A	178,237	N/A	213,052	N/A	713,485	N/A	298,102
Employment	2,486	6,964,134	2,635	6,895,801	2,635	6,895,801	2,392	5,904,589	2,736	7,123,179
Subtotal - Institutional	8,163	\$14,291,024	11,479	\$22,944,165	9,227	\$23,316,583	10,608	\$24,255,729	11,870	\$31,062,076
Percent of Total		17.26%		24.13%		23.86%		23.13%		26.43%
OTHER PROGRAMS										
Loans	211	\$1,149,986	317	\$1,909,116	321	\$1,986,321	549	\$4,017,288	570	\$4,255,905
Misc.	486	967,129	503	936,446	563	1,161,873	661	1,579,575	691	1,675,894
Subtotal - Other	697	\$2,117,115	820	\$2,845,562	884	\$3,148,194	1,210	\$5,596,863	1,261	\$5,931,799
Percent of Total		2.56%		2.99%		3.22%		5.34%		5.05%
TOTAL FOR ALL PROGRAMS	30,718	\$82,792,584	35,359	\$95,093,878	32,330	\$97,742,906	32,409	\$104,877,856	33,596	\$117,525,425

Source: IBHE Student Financial Aid Surveys.

TABLE 33A
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell/BEOG	578	\$1,298,872	642	\$1,492,037	715	\$1,625,182	752	\$1,747,991	751	\$1,762,411
SEOG/EOG	214	109,316	160	86,672	136	85,385	143	81,615	122	60,815
Misc.	6	14,437	5	10,173	5	14,996	8	39,036	8	22,014
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	11	26,085	9	26,541	15	39,650
Federal Family Educ. Loan Prog.	830	3,518,376	1,476	4,859,195	1,153	6,245,881	1,180	6,842,531	1,260	7,713,878
Work Study	60	72,969	131	151,151	53	89,145	81	142,531	72	112,775
Subtotal - Federal	1,688	\$5,013,970	2,414	\$6,599,228	2,073	\$8,086,674	2,173	\$8,880,245	2,228	\$9,711,543
Percent of Total		55.26%		58.20%		63.30%		63.02%		61.74%
STATE PROGRAMS										
ISAC (MAP)	647	\$1,441,392	600	\$1,453,209	702	\$1,492,213	783	\$1,611,985	780	\$2,132,666
Child of Employee Waiver	17	16,567	18	19,217	24	29,435	21	29,442	31	44,117
Waivers	24	61,360	45	81,853	35	102,097	31	110,316	221	331,110
Illinois Coop. Work Study	85	94,000	72	89,612	65	89,400	68	89,136	62	92,053
Misc.	290	460,715	408	597,690	421	693,977	385	767,400	459	834,715
Subtotal - State	1,063	\$2,074,034	1,143	\$2,241,581	1,247	\$2,407,122	1,288	\$2,608,279	1,553	\$3,434,661
Percent of Total		22.86%		19.77%		18.84%		18.51%		21.84%
INSTITUTIONAL PROGRAMS										
Scholarships & Grants	459	\$859,116	932	\$1,244,035	534	\$1,201,380	612	\$1,329,343	594	\$1,087,500
SEOG										
(UI Share)	N/A	36,439	N/A	28,891	N/A	28,462	N/A	27,205	N/A	20,272
Waivers	120	139,682	124	149,711	109	191,128	91	193,569	185	274,955
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	22	44,188	31	67,604	N/A	0	N/A	0	N/A	0
Long-term Loans	0	0	0	0	0	0	0	0	0	0
Federal and Illinois Work Study:										
(UI Share)	N/A	111,105	N/A	129,613	N/A	85,300	N/A	122,524	N/A	110,529
Employment	242	470,977	254	445,553	274	558,568	284	702,836	320	754,583
Subtotal - Institutional	843	\$1,661,507	1,341	\$2,065,407	917	\$2,064,838	987	\$2,375,477	1,099	\$2,247,839
Percent of Total		18.31%		18.21%		16.16%		16.86%		14.29%
OTHER PROGRAMS										
Loans	1	\$4,000	0	\$0	0	\$0	0	\$0	17	\$101,950
Illinois Coop. Work Study (External)	N/A	77,260	N/A	73,458	N/A	74,419	N/A	68,060	N/A	73,627
Misc.	130	243,014	184	359,402	88	142,236	89	158,657	94	158,881
Subtotal - Other	131	\$324,274	184	\$432,860	88	\$216,655	89	\$226,717	111	\$334,458
Percent of Total		3.57%		3.82%		1.70%		1.61%		2.13%
TOTAL FOR ALL PROGRAMS	3,725	\$9,073,785	5,082	\$11,339,076	4,325	\$12,775,289	4,537	\$14,090,718	4,991	\$15,728,501

Source: IBHE Student Financial Aid Surveys.

TABLE 33A
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Pell/BEOG	4,569	\$11,003,377	4,578	\$12,041,999	4,924	\$13,248,096	4,810	\$13,038,683	4,679	\$12,802,202
SEOG/EOG	1,400	1,523,525	1,443	1,251,597	1,381	1,542,320	791	958,655	533	889,883
Misc.	394	1,367,047	510	1,576,547	489	2,316,498	452	2,137,821	393	2,151,366
Carl Perkins (NDSL) Loans	1,478	61,221	1,859	90,000	1,557	90,342	1,331	111,227	N/A	0
Wm. D. Ford Fed. Dir. Loan Prog.	13,519	59,709,592	11,567	66,135,141	11,920	73,665,591	12,201	83,523,071	12,526	91,286,384
Work Study	1,717	1,619,405	1,655	1,982,377	1,702	1,963,000	1,877	1,851,783	1,398	1,286,964
Subtotal - Federal	23,077	\$75,284,167	21,612	\$83,077,661	21,973	\$92,825,847	21,462	\$101,621,240	19,529	\$108,416,799
Percent of Total		49.54%		47.55%		48.98%		48.41%		46.58%
STATE PROGRAMS										
ISAC (MAP)	5,749	\$21,123,811	5,299	\$19,431,885	6,074	\$21,607,419	6,007	\$20,592,544	6,347	\$23,378,432
Child of Employee Waiver	635	1,308,504	650	1,583,533	672	\$1,822,617	732	2,334,071	762	2,667,686
Waivers	1,010	4,080,250	1,027	4,907,946	986	5,592,137	1,033	6,814,015	1,270	8,001,177
Misc.	3,790	4,363,985	3,739	5,081,893	3,591	5,422,495	4,246	5,580,338	2,244	2,770,268
Subtotal - State	11,184	\$30,876,550	10,715	\$31,005,257	11,323	\$34,444,668	12,018	\$35,320,968	10,623	\$36,817,563
Percent of Total		20.32%		17.74%		18.18%		16.83%		15.82%
INSTITUTIONAL PROGRAMS										
Scholarships & Grants	10,198	\$14,998,211	12,596	\$20,910,990	8,287	\$21,598,618	10,580	\$25,523,175	11,289	\$29,088,769
SEOG										
(UI Share)	N/A	507,842	N/A	417,199	N/A	0	N/A	0	N/A	0
Waivers	2,025	4,129,308	2,260	4,978,193	2,425	5,696,853	4,700	8,979,602	2,234	9,535,129
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	20,407	N/A	30,000	N/A	30,114	N/A	37,944	N/A	0
(Collections)	N/A	2,121,111	N/A	2,997,974	N/A	2,351,966	N/A	2,142,029	817	2,185,601
UI Long-term Loans	602	943,061	804	1,308,861	398	959,908	920	1,901,857	1,356	3,067,105
Work Study:										
(UI Share)	N/A	374,096	N/A	469,291	N/A	457,232	N/A	539,668	N/A	596,178
Employment	7,613	12,312,444	9,322	16,668,397	9,322	16,668,397	8,507	16,171,266	8,797	17,264,451
Subtotal - Institutional	20,438	\$35,406,480	24,982	\$47,780,905	20,432	\$47,763,088	24,707	\$55,295,541	24,493	\$61,737,233
Percent of Total		23.30%		27.35%		25.20%		26.34%		26.53%
OTHER PROGRAMS										
Loans	473	\$3,474,580	676	\$5,673,375	777	\$6,337,060	1,111	\$10,281,679	3,625	\$10,942,302
Misc.	3,375	6,935,515	4,248	7,190,527	3,504	8,130,648	3,244	7,405,442	1,501	14,833,839
Subtotal - Other	3,848	\$10,410,095	4,924	\$12,863,902	4,281	\$14,467,708	4,355	\$17,687,121	5,126	\$25,776,141
Percent of Total		6.85%		7.36%		7.63%		8.43%		11.07%
TOTAL FOR ALL PROGRAMS	58,547	\$151,977,292	62,233	\$174,727,725	58,009	\$189,501,311	62,542	\$209,924,870	59,771	\$232,747,736

Source: IBHE Student Financial Aid Surveys.

TABLE 33B
UNIVERSITY OF ILLINOIS AT CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	47	\$176,409	143	\$372,544	76	\$260,842	104	\$423,922	154	\$403,577
Carl Perkins (NDSL) Loans	997	406,745	1,541	369,200	1,521	481,837	NA	0	NA	0
Fellowships	53	780,396	64	882,367	65	925,798	254	3,116,176	235	2,581,218
Assistantships	710	7,832,844	729	8,301,880	729	8,301,880	1,762	14,506,790	1,531	11,441,518
Other Grants and Scholarships	167	841,894	137	747,813	61	378,265	82	133,472	74	375,106
Wm. D. Ford Fed. Dir. Loan Prog.	3,099	53,052,195	3,350	58,445,249	3,548	67,461,178	3,668	80,568,606	3,772	85,172,236
Other Loans	90	28,143	86	66,442	55	449,347	42	86,338	NA	0
Subtotal - Federal	5,163	\$63,118,626	6,050	\$69,185,495	6,055	\$78,259,147	5,912	\$98,835,304	5,766	\$99,973,655
Percent of Total		44.86%		44.39%		46.20%		51.66%		51.59%
STATE PROGRAMS										
Waivers	153	\$2,502,863	141	\$2,481,687	117	\$2,158,029	129	\$2,608,307	148	\$2,407,036
Other	336	3,656,406	284	3,673,997	285	4,189,054	2,619	20,817,240	2,666	18,109,666
Subtotal - State	489	\$6,159,269	425	\$6,155,684	402	\$6,347,083	2,748	\$23,425,547	2,814	\$20,516,702
Percent of Total		4.38%		3.95%		3.75%		12.25%		10.59%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	524	\$1,277,344	595	\$1,157,530	455	\$982,667	920	\$4,898,968	897	\$2,577,641
Waivers	4,309	34,204,537	4,335	39,787,869	4,404	43,720,698	4,483	51,107,537	4,497	54,871,024
Other Federal Loans (UI Share&Collections)	N/A	1,115,355	N/A	1,331,393	N/A	830,343	N/A	737,301	61	1,253,744
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	135,581	N/A	123,066	N/A	160,612	863	2,275,554	N/A	0
(Collections)	N/A	2,126,626	N/A	3,529,146	N/A	5,649,369	N/A	137,668	990	2,907,554
UI Long-term Loans	10	54,524	8	40,810	6	33,474	6	41,161	11	74,636
Federal Work Study:										
(UI Share)	N/A	58,803	N/A	124,328	N/A	82,853	N/A	291,424	N/A	134,526
Inst. Employ.- G.A.'s	2,591	28,589,884	2,662	30,301,861	2,770	31,547,143	1,135	5,319,227	1,013	4,291,746
Other Employ.	269	598,654	174	310,047	174	310,047	483	1,249,542	646	2,305,023
Subtotal - Institutional	7,703	\$68,161,308	7,774	\$76,706,050	7,809	\$83,317,206	7,890	\$66,058,382	8,115	\$68,415,894
Percent of Total		48.44%		49.21%		49.19%		34.53%		35.31%
OTHER PROGRAMS										
Loans	99	\$680,026	132	\$1,069,684	134	\$1,093,472	184	\$2,331,532	273	\$2,939,618
Misc.	316	2,596,867	320	2,743,132	123	366,357	270	650,001	352	1,930,860
Subtotal - Other	415	\$3,276,893	452	\$3,812,816	257	\$1,459,829	454	\$2,981,533	625	\$4,870,478
Percent of Total		2.33%		2.45%		0.86%		1.56%		2.51%
TOTAL FOR ALL PROGRAMS	13,770	\$140,716,096	14,701	\$155,860,045	14,523	\$169,383,265	17,004	\$191,300,766	17,320	\$193,776,729

Source: IBHE Student Financial Aid Surveys.

TABLE 33B
UNIVERSITY OF ILLINOIS AT SPRINGFIELD
GRADUATE STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	10	\$10,145	12	\$15,268	3	\$3,801	9	\$12,969	17	\$52,090
Carl Perkins (NDSL) Loans	N/A	0	N/A	0	5	15,634	1	1,981	2	6,288
Federal Family Educ. Loan Prog.	310	2,209,369	671	3,273,600	454	4,322,871	468	4,305,986	477	4,665,367
Fellowships	0	0	0	0	0	0	0	0	0	0
Assistantships	0	0	0	0	0	0	0	0	0	0
Other Grants and Scholarships	0	0	2	5,261	1	2,604	1	1,981	0	0
Other Loans	0	0	0	0	0	0	0	0	0	0
Subtotal - Federal	320	\$2,219,514	685	\$3,294,129	463	\$4,344,910	479	\$4,322,917	496	\$4,723,745
Percent of Total		35.37%		46.17%		56.28%		51.05%		48.54%
STATE PROGRAMS										
Waivers	186	\$400,393	133	\$261,934	105	\$232,886	137	\$311,869	227	\$476,399
Other	252	937,322	235	861,950	189	1,220,576	202	1,590,891	255	1,857,116
Subtotal - State	438	\$1,337,715	368	\$1,123,884	294	\$1,453,462	339	\$1,902,760	482	\$2,333,515
Percent of Total		21.32%		15.75%		18.83%		22.47%		23.98%
INSTITUTIONAL PROGRAMS										
Scholarships, Grants, Fellowships	110	\$59,480	84	\$35,629	79	\$72,783	74	\$65,050	57	\$61,656
Waivers	378	894,428	425	943,537	338	907,377	332	1,126,008	413	1,472,948
Other Loans	0	0	0	0	0	0	0	0	0	0
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	0	0	N/A	0	N/A	0	N/A	0
(Collections)	3	7,100	4	8,900	N/A	0	N/A	0	N/A	0
UI Long-term Loans	0	0	0	0	0	0	0	0	0	0
Work Study:										
(UI Share)	N/A	3,382	N/A	2,701	N/A	1,267	N/A	4,323	N/A	15,051
Inst. Employ.- G.A.'s	190	1,489,740	202	1,504,495	121	756,871	126	795,095	143	855,147
Other Employ.	140	242,373	122	176,492	109	157,978	100	221,710	133	229,065
Subtotal - Institutional	821	\$2,696,503	837	\$2,671,754	647	\$1,896,276	632	\$2,212,186	746	\$2,633,867
Percent of Total		42.97%		37.45%		24.56%		26.12%		27.06%
OTHER PROGRAMS										
Loans	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Misc.	15	21,536	36	44,862	17	26,193	18	30,933	25	41,177
Subtotal - Other	15	\$21,536	36	\$44,862	17	\$26,193	18	\$30,933	25	\$41,177
Percent of Total		0.34%		0.63%		0.34%		0.37%		0.42%
TOTAL FOR ALL PROGRAMS	1,594	\$6,275,268	1,926	\$7,134,629	1,421	\$7,720,841	1,468	\$8,468,796	1,749	\$9,732,304

Source: IBHE Student Financial Aid Surveys.

TABLE 33B
UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

SOURCE OF AID	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value	Dup. Hdct.	\$ Value
FEDERAL PROGRAMS										
Work Study	66	\$201,649	64	\$162,083	77	\$160,499	121	\$584,774	120	\$476,001
Carl Perkins (NDSL) Loans	0	0	0	0	0	0	0	0	0	0
Fellowships	267	3,216,644	194	3,011,012	216	3,640,299	362	3,642,823	390	3,856,513
Assistantships	2,524	25,045,433	2,778	35,146,420	2,624	31,078,754	2,675	31,062,700	2,583	32,873,173
Other Grants and Scholarships	40	95,150	19	36,784	12	9,012	0	0	58	350,946
Wm. D. Ford Fed. Dir. Loan Prog	2,568	31,080,697	2,624	31,078,754	3,088	39,526,489	3,020	40,441,530	2,993	42,729,443
Other Loans	50	13,725	86	90,520	96	167,354	120	182,450	74	249,404
Subtotal - Federal	5,515	\$59,653,298	5,765	\$69,525,573	6,113	\$74,582,407	6,298	\$75,914,277	6,218	\$80,535,480
Percent of Total		29.72%		30.05%		29.69%		27.08%		26.43%
STATE PROGRAMS										
Waivers	57	\$373,891	57	\$494,422	67	\$645,582	75	\$816,293	174	\$1,181,642
Other	536	4,133,897	554	5,097,673	555	5,275,908	466	5,050,388	497	5,075,434
Subtotal - State	593	\$4,507,788	611	\$5,592,095	622	\$5,921,490	541	\$5,866,681	671	\$6,257,076
Percent of Total		2.25%		2.42%		2.36%		2.09%		2.05%
INSTITUTIONAL PROGRAMS										
Scholarships	2,436	\$11,491,550	1,532	\$9,558,846	1,648	\$10,767,431	7,243	\$15,336,175	7,287	\$19,036,958
Waivers	7,609	72,209,262	7,908	86,380,047	7,987	98,043,381	8,920	114,302,565	10,294	123,896,697
Other Federal Loans (UI Share&Collections)	N/A	237,376	N/A	325,913	N/A	341,044	N/A	562,082	N/A	349,446
Carl Perkins (NDSL) Loans:										
(UI Share)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
(Collections)	N/A	0	N/A	0	N/A	0	N/A	0	N/A	0
UI Long-term Loans	148	432,559	156	368,749	55	290,252	34	173,900	123	278,563
Work Study:										
(UI Share)	N/A	62,216	N/A	38,370	N/A	37,384	N/A	168,235	N/A	207,344
Inst. Employ.- G.A.'s	6,011	47,843,787	7,253	54,951,639	7,253	54,951,639	4,662	54,137,850	4,503	56,885,538
Other Employ.	75	348,152	85	428,145	85	428,145	2,299	6,784,919	2,486	6,964,852
Subtotal - Institutional	16,279	\$132,624,902	16,934	\$152,051,709	17,028	\$164,859,276	23,158	\$191,465,726	24,693	\$207,619,398
Percent of Total		66.07%		65.73%		65.62%		68.30%		68.13%
OTHER PROGRAMS										
Loans	220	\$2,193,824	304	\$2,548,908	463	\$5,304,846	526	\$6,572,697	384	\$3,901,587
Misc.	276	1,765,303	271	1,626,812	147	555,537	120	496,705	522	6,419,879
Subtotal - Other	496	\$3,959,127	575	\$4,175,720	610	\$5,860,383	646	\$7,069,402	906	\$10,321,466
Percent of Total		1.97%		1.80%		2.33%		2.52%		3.39%
TOTAL FOR ALL PROGRAMS	22,883	\$200,745,115	23,885	\$231,345,097	24,373	\$251,223,556	30,643	\$280,316,086	32,488	\$304,733,420

Source: IBHE Student Financial Aid Surveys.