

Table 1  
DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING  
UNDERREPRESENTED STUDENTS AND STAFF  
AT PUBLIC INSTITUTIONS, FISCAL YEARS 1998 AND 1999\*

Program	Staff Years Budgeted		Dollars Budgeted**		Change in Dollars Budgeted
	FY'98	FY'99	FY'98	FY'99	
Academic Center for Excellence	15.60	13.20	571,600	440,100	(131,500)
Office for Access and Equity	10.00	13.00	535,000	577,400	42,400
African-American Academic Network	25.84	24.31	596,400	655,600	59,200
African-American Cultural Center	2.00	3.34	180,400	184,700	4,300
Office of Community Relations	2.28	2.28	7,500	7,500	0
Black History month	9.24	12.24	20,000	18,000	(2,000)
Campus Advocacy Network	1.05		45,600		(45,600)
Center for Research on Women and Gender	5.95	6.58	458,300	526,800	68,500
Chancellor's Award	0.00	0.00	33,000	34,000	1,000
Chanc. Comm. on the Status of Blacks	0.00	0.25	26,300	26,500	200
Chanc. Comm. on the Status of Gays, Lesbians and Bisexuals	0.00	0.25	31,800	25,300	(6,500)
Chancellor's Committee of Status of Latinos	0.00	0.25	16,300	16,400	100
Chanc. Comm on the Status of Person with Disabilities	0.00	0.25	17,200	24,000	6,800
Chanc. comm on the Status of Women	0.00	0.25	31,100	32,100	1,000
The Mentoring Experience	0.00		700		(700)
Chicago Alliance for Minority Participation	4.37	5.66	678,500	401,900	(276,600)
Children's center	18.40	20.07	585,200	693,700	108,500
College of Architecture and the Arts					
Spiral Workshop	1.63	1.63	500	1,400	900
UIC-Tuskegee Exchange Program	0.45	0.35	3,200	3,200	0
College of Education					
Future Teacher's Club**	0.33	0.34	8,000	8,000	0
Golden Apple Scholars	1.00	1.00	600	4,00	3,400
Project 29	0.38	1.44	150,000	200,000	50,000
College of Engineering					

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Minority Engineering Program	8.85	11.26	342,000	338,400	(3,600)
College of Medicine					
Health Careers Opportunity Program (HCOP)**	6.06	12.16	751,500	1,756,000	1,004,500
HCOP Post-Baccalaureate Program	2.55	2.44	133,500	313,000	179,500
Hispanic Center of Excellence	2.93	4.74	500,000	500,000	0
NCRR Minority Initiative	1.25	0.81	58,100	129,000	70,900
Disability Services	4.35	6.50	215,000	250,000	35,000
Early Outreach					
Healy Life Skills Proj**	0.51	0.51	31,000	33,100	2,100
Hispanic Math/Science Edu. Initiative**	3.79	3.79	145,500	145,500	0
Mayor's Summer Job Program**	0.30	0.30	36,200	49,480	13,280
Pre-Freshman Enrichment Prog.**	1.81	11.56	150,000	296,800	146,800
Saturday College**	6.03	8.25	282,700	284,600	1,900
College Component**	0.21	0.21	5,000	2,000	(3,000)
High School/College Transition Component***		0.21		8,000	
ALBA Community Scholars Program***		2.55		139,000	
Summer Residential Health/Science Enrichment Program***		13.85		161,000	
Educational Enrichment Program***		3.70		119,000	
Graduate College Admissions & Retention Program					
Abraham Lincoln Graduate Fellowship	0.07	0.14	72,000	96,000	24,000
CIC Directory of Minority PH.D. Candidates and Recipients	0.56	1.12	0	0	0
CIC Name Exchange Program	0.37	0.74	0	0	0
CIC Summer Research Opportunity Program	0.44	0.44	115,000	115,000	0
Graduate College Diversity Fellowship	0.14	0.14	300,000	300,000	0
Illinois Consortium for Educational Opportunity Program	0.94	0.94	153,300	130,000	(23,300)
Illinois Minority Graduate Fellowship	0.94	0.94	60,000	30,000	(30,000)
Minority Academic Partnership Plan	0.37	0.41	0	0	0

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Latino Committee on University Affairs	0.50	0.50	31,100	31,100	1,000
Latin American Recruitment and Educational Services	32.56	16.56	470,400	483,400	13,000
Martin Luther King, Jr. Scholarships	0.00	0.00	79,000	80,000	1,000
Minority Faculty Recruitment Pool	0.10	0.15	604,400	367,600	(236,400)
National Youth Sports Program**	4.45	4.35	85,700	89,300	3,600
Native American Support Program	3.00	3.00	1103,400	115,600	12,200
Office of Women's Affairs	2.52	2.57	128,700	168,300	39,600
President's Award Program	2.19	2.19	68,700	1,757,100	1,688,400
Trio Programs					
Project Upward Bound**	5.40	8.00	422,600	410,500	(12,100)
Academic Support Program**	9.17	9.17	240,800	240,800	0
Educational Talent Search**	6.60	6.67	249,200	226,400	(22,800)
Math/Science Center**	4.28	4.00	255,200	259,100	3,900
Raphael Cintron Ortiz Cultural Center	2.88	3.56	167,400	171,500	4,100
Salute to Academic Achievements	0.75	0.75	27,500	22,700	(4,800)
Urban Health Program	4.00	4.00	241,200	247,000	5,800
Urban Health Program – Academic Center for Excellence		1.30		65,300	
College of Associated Health Professions	2.00	2.00	102,000	113,000	11,000
College of Nursing	2.25	2.40	105,300	108,200	2,900
Urban Youth Leader Project**	1.50	0.90	20,000	32,000	12,000
UIC Association of Parents	0.81	0.22	20,000	12,990	(7,010)
Women's Studies Program	6.37	4.63	272,900	315,300	42,400

N/A Not Availabe

\* Includes all programs that have a primary purpose to server underrepresented students and that have a budget allocation from the institution for this purpose

\*\* Program is directed to serve more than one underrepresented group (e.g., minorities and females).

\*\*\* Program serves elementary and secondary school students.