TIMETABLE FOR OPERATING BUDGET REQUEST DEVELOPMENT
AT THE UNIVERSITY OF ILLINOIS
FY 2005 Budget Shown

July 2002
- Departmental Prog. Review
- Enrollment Review
- AAMT Themes

Oct. 2002
- Chancellor’s Program Review

Nov. 2002
- Background to BOT

Jan. 2003
- BOT Approves Preliminary Request

April 2003
- Governor Acts
- Legislative Hearing
- Governor Budget Message
- Executive/Legislative Review

May 2004
- Program & Funding Priorities Reviewed
- Bot Tuition Review

June 2004
- AAMT Final Rec.

July 2004
- President/Policy Council Final Review

July 2003
- BOT Approves Final Request

June 2003
- BOT Tuition Review

May 2003
- AAMT Allocations

April 2003
- Governor

Jan. 2003
- IBHE Allocated Gov. Budget

Dec. 2002
-ibhe Themes to BOT

Nov. 2002
- IBHE Recommendations

Oct. 2002
- Program & Funding Priorities Staff Review

Sept. 2002
- Tuition/Income Fund Estimates

June 2002
- Background to BOT

May 2002
- Chancellor’s Program Review

April 2002
- OPB Salary, Inflation and Analytical Studies

March 2002
- Campus Program Review

Feb. 2002
- AAMT Themes

Jan. 2002
- Enrollment Review

Dec. 2001
- Departmental Prog. Review