BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID



AN UPDATE FOR FY 2024

DECEMBER 2022

University of Illinois

URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

BACKGROUND INFORMATION CONCERNING TUITION AND FINANCIAL AID

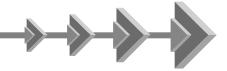
>->->->

AN UPDATE FOR FY 2024



DECEMBER 2022

PREFACE



The original edition of this document was prepared for the Board of Trustees in 1977. Data on tuition, fees, room, and board and estimated total cost of attendance were provided for the University of Illinois, and, in some cases, for other Big Ten institutions or other public or private universities. The original document and all subsequent editions are intended to serve as a reference volume with data on some of the key issues affecting the development of tuition policy without proposing any specific new policy or change in existing policies.

Determining an appropriate share of educational costs which students and their families should bear through tuition and fee charges remains a key policy issue for all universities and State legislative and executive leaders. This present volume of background information contains tuition, fees, and housing rates as of Fiscal Year 2024. It includes a brief historical review of tuition policies, and it incorporates for reference current Board of Trustees actions on tuition principles and policy issues, along with a summary of Illinois Board of Higher Education student affordability goals. As with earlier editions, the document also includes a variety of historical and comparative data on tuition, fees and room and board charges.

University Office for Planning and Budgeting

TABLE OF CONTENTS



| Preface | i |
|--|----|
| Table of Contents | ii |
| Background Information and Basic Definitions | 1 |
| Student Costs | 15 |
| Table 1 Annual General Base Tuition Rates for Full-time Illinois Resident Students by Undergraduate and Grad Student Levels: 2013-14 through 2022-23 | |
| Table 2 Annual Tuition Rates for Full-time Illinois Resident Students by Professional Student Levels: 2013-14 through 2022-23 | |
| Table 3 Total Headcount by Residency and Level Fall 2022. | |
| Table 4 Total Headcount Undergraduate Enrollments by Differential Tuition Rates, Fall 2022 | 20 |
| Table 5 Annual Undergraduate Full-time Resident, Nonresident and International Guaranteed Tuition Rates, Academic Year 2022-23 | 26 |
| Table 6 Annual Graduate Full-time Resident and Nonresident Tuition Rates Academic Year 2022-23 | |
| Table 7 Annual Doctoral Degree/Professional Practice Tuition Rates Full-Time Resident and Nonresident Academic Year 2022-23 | 33 |
| Table 8 Online Degree Program Tuition Schedules, Urbana-Champaign, 2022-23 | |
| Table 9 Online Degree Program Tuition Schedules, Chicago, 2022-23 | |
| Table 10 Online Degree Program Tuition Schedules, Springfield, 2022-23 | |
| Table 11 Annual Mandatory Fees for Full-time Students by Campus 2013-14 through 2022-23 | |
| Table 12 Student Health Insurance for Full-time Students by Campus 2013-14 through 2022-23 | |
| Table 13 Annual Refundable and Opt-in Fees for Full-time Students by Campus 2022-23 | |
| Table 14 Annual General Tuition and Mandatory Fee Charges for Full-time Illinois Resident Undergraduate Students by Campus 2013-14 through 2022-23 | |
| Table 15 Typical Double Room and Board Rates in University Residence Halls 2013-14 through 2022-23 | |

| Table 16 University of Illinois Urbana-Champaign Annual Estimated Cost of Attending the Campus as an | |
|---|----|
| Undergraduate, Resident, Full-time Student at Base Rate 2013-14 through 2022-23 | 45 |
| Table 17 University of Illinois Chicago Annual Estimated Cost of Attending the Campus as an | |
| Undergraduate, Commuter, Full-time Student at Base Rate 2013-14 through 2022-23 | 46 |
| Table 18 University of Illinois Springfield Annual Estimated Cost of Attending the Campus as an | |
| Undergraduate, Resident, Full-time Student at Base Rate 2013-14 through 2022-23 | 48 |
| Institutional Comparisons | 49 |
| Big Ten Institutions | |
| Table 19 Annual Rates of Tuition and Mandatory Fees Combined at Big 10 Public Universities for | |
| Undergraduate Full-time Resident Students 2013-14 through 2022-23 | 51 |
| Table 20 Review of Undergraduate Tuition and Mandatory Fee Changes Among Public Big Ten Universities | |
| Table 21 Review of Undergraduate Tuition and Mandatory Fee Rankings Among Public Big Ten Universities | |
| Table 22 Comparison of Typical Annual Double Room and Board Rates in Residence Halls at Big Ten | |
| Universities: 2013-14 through 2022-23 | 54 |
| Figure 1 University of Illinois First-Time Freshmen Six-Year Graduation Rate Comparisons | 55 |
| AAU Public Institutions | |
| Table 23 Review of Undergraduate Tuition and Mandatory Fee Changes Among AAU Public Institutions | 56 |
| Table 24 Review of Undergraduate Tuition and Mandatory Fee Rankings Among AAU Public Institutions | |
| IBHE Peer Institutions | |
| Table 25 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois | |
| Urbana-Champaign Dashboard Peer Institutions | 5 |
| Table 26 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois | |
| Urbana-Champaign Dashboard Peer Institutions | 59 |
| Table 27 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois Chicago | |
| Dashboard Peer Institutions | 60 |
| Table 28 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois Chicago | |
| Dashboard Peer Institutions | 61 |
| Table 29 Review of Undergraduate Tuition and Mandatory Fee Changes University of Illinois Springfield | |
| Dashboard Peer Institutions | 62 |

| Table 30 Review of Undergraduate Tuition and Mandatory Fee Rankings University of Illinois Springfield Dashboard Peer Institutions | 63 |
|--|-----|
| Illinois Public Universities | |
| Table 31 Review of Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities | |
| Figure 2 Undergraduate Tuition and Mandatory Fees Among Illinois Public Universities AY 2023 | 65 |
| FY 2010 through FY 2019 | 66 |
| Table 33 Nonresident Undergraduate Tuition and Mandatory Fees Compared to Undergraduate Rates at Selected Private Institutions | |
| | 0 / |
| Instructional Costs | 68 |
| Table 34 Instructional Costs Per Full-time Equivalent Student – The University of Illinois | |
| Table 35 University of Illinois Total Calculation of Undergraduate Tuition as a Percent of | |
| Full Instructional Costs FY 2021 | 70 |
| Table 36 Undergraduate Instructional Costs Comparison FY 2021 | |
| Table 37 Illinois Public Universities Full Undergraduate Instructional Costs per FTE Student, Weighted | |
| Average Tuition and State Undergraduate Tuition Subsidy | 72 |
| Differential Tuition | 73 |
| Review of Base Tuition and Mandatory Fees Among Public Big Ten Universities | |
| Table 38 - 45: | |
| Undergraduate | 76 |
| Graduate | |
| Masters of Business Administration | 78 |
| Dentistry | 79 |
| Law | 80 |
| Medicine | |
| Doctor of Pharmacy | 82 |
| Veterinary Medicine | 83 |

| Financial Aid | |
|--|-------|
| Table 46 Federal Pell Grants and Illinois Monetary Award Program Maximum Award Levels | |
| Table 47 Unduplicated Headcounts of Financial Aid Recipients by Type of Aid | |
| Figure 3 Monetary Award Program Payout by Sector | |
| Table 48 Monetary Award Program Summary of Awards and Payout by Sector, FY 2018 - FY 2022 | |
| Table 49 State Spending Plans for Student Aid FY 2022 | |
| Figure 4 Need Based Student Aid as a Percent of the State Higher Education Budget FY 2020 | |
| Figure 5 University of Illinois FY 2022 Undergraduate Financial Aid | ••••• |
| Table 50 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student | |
| Assistance Fall 2021 | ••••• |
| Figure 6 University of Illinois Financial Aid "Who Pays" Analysis Undergraduate Student | |
| Assistance Fall 2021 | ••••• |
| Figure 7 University of Illinois Financial Aid "Who Pays" Analysis Resident Undergraduate Student | |
| Assistance Fall 2021 | |
| Table 51 Urbana-Champaign Undergraduate Student Financial Aid | |
| Table 52 Chicago Undergraduate Student Financial Aid | |
| Table 53 Springfield Undergraduate Student Financial Aid | |
| Table 54 System Total Undergraduate Student Financial Aid | |
| Table 55 Urbana Graduate/Professional Student Financial Aid | |
| Table 56 Chicago Graduate/Professional Student Financial Aid | |
| Table 57 Springfield Graduate/Professional Student Financial Aid | ••••• |
| Table 58 System Total Graduate/Professional Student Financial Aid | |
| Figure 8 First-Time Freshmen Six-Year Graduation Rates, 2011-2016 Cohorts | |
| Table 59 Illinois Twelve Public Universities 3-Year Cohort Default Rates FY 2017 – FY 2019 | |
| Table 60 Big Ten Universities 3-Year Cohort Default Rates FY 2017 – FY 2019 | |
| Table 61 Urbana Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 – FY 2019 | |
| Table 62 Chicago Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 – FY 2019 | |
| Table 63 Springfield Board of Trustees Peer Group 3-Year Cohort Default Rates FY 2017 – FY 2019 | ••••• |
| State Tax Support | |
| Figure 9 State Appropriations – U of I System | |
| Figure 10 State Appropriated and Income Fund FY 2013 vs. FY 2023 | |

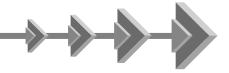
| Table 64 State of Illinois Payments on Behalf of the University FY 2002 through 2023 | 113 |
|--|-----|
| Figure 11 Cumulative Change in State Tax Appropriation by Higher Education Sector | 114 |

BACKGROUND INFORMATION





BACKGROUND INFORMATION AND BASIC DEFINITIONS



Basic Definitions: Tuition

Stated most simply, tuition is a pricing mechanism through which students (and, often, their families) share in the costs of their educational programs. Within limitations prescribed by the Board of Trustees and/or the Illinois Board of Higher Education (IBHE), tuition may be waived for students:

- On the basis of scholarship, special talent, or financial need; or
- In connection with grant or contract activities which include funds to cover costs.

Under present University policy, tuition rates vary:

- By student level, these tuition differentials reflect variations in instructional costs.
- By residency status, i.e., out-of-state students pay higher rates.
- By academic program, e.g., students enrolled in architecture and the arts, business, engineering, fine and applied arts, health information management, human nutrition, life and chemical sciences, movement sciences, nursing, public health, undergraduate programs in six College of Agricultural, Consumer and Environmental Sciences Departments, programs in the Department of Journalism, science programs in Liberal Arts and Sciences, programs in the Department of Advertising; selected graduate programs in the Liautaud Graduate School of Business, Business Administration, Agriculture and Applied Economics, Accountancy, Architecture in Health Design, Architecture Design Criticism, Museum and Exhibition Studies, Biomedical Visualization, Computing and Information Technology, Energy Engineering, Financial Engineering, Health Administration, Health Technology, Health Care Administration, Human Resources and Industrial Relations, Law, Information Sciences, Medical Biotechnology, Occupational Therapy, Public Health, Public Administration, Social Work, Urban Education Leadership, Urban Planning and Policy; and the professional programs in Dentistry, Law, Master of Studies in Law, Medicine, Pharmacy, Physical Therapy and Veterinary Medicine pay charges higher than those for other students. Again, these differences generally reflect instructional cost variations.
- By campus, e.g., undergraduate and graduate students at Urbana-Champaign pay tuition rates greater than those at Chicago and Springfield.
- By distance education program, this includes a three tiered tuition structure for off-campus students at the Urbana-Champaign campus, a base tuition rate, a higher professional program rate and a variety of program specific rates.

- Online tuition, a tuition rate associated with online courses and degree programs at the campuses.
- By entering cohort, beginning no later than the fall semester of 2004, tuition for an Illinois resident undergraduate student will be guaranteed (will not increase) for a period of at least four consecutive years after that student's initial enrollment in a degree program at an Illinois public university. An excerpt of the statute pertaining to the University of Illinois, which was signed into law by Governor Blagojevich in July 2003, is listed on page 5. The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student programs/guaranteed tuition.

Basic Definitions: Fee and Assessment Charges

Generally, student fees and assessments are charged for two purposes:

- Instructional fees are charged for unique instructional requirements which apply only to students in specific programs, e.g., lab fees for science courses.
- Non-instructional fees are charged for student-oriented programs, activities, and facilities. These fees usually apply to all students. The fee structures at each University of Illinois campus are quite similar, although not identical. Non-instructional fees include:
 - A service fee, which is composed of categories for salaries, programming, general expenses, and utilities for Auxiliary Service units such as student unions, campus recreation, or athletics.
 - A general fee, which is composed of four fixed and mandatory transfer components: debt service, renewals, and replacements (R&R), Campus administrative charges, and general University charges.
 - A hospital/medical fee, which supports student health services.
 - A student health insurance fee, which is assessed all eligible students unless evidence of comparable health insurance coverage is provided.
 - An Academic Facilities Maintenance Fund Assessment, which is to help address the deferred maintenance backlog in academic facilities.

The Academic Facilities Maintenance Fund Assessment (AFMFA) is a student charge that goes towards repair and renovation of academic facilities. Approved by the Board of Trustees on 11 April 2006, the AFMFA was introduced in FY 2007 for an initial ten-year period, during which (as per Board policy) its rate increased each year by a percentage equal to the inflation rate for building repair and replacement costs as determined by authoritative external sources. In 2015, because assumptions on

capital state support and deferred maintenance needs had not materialized, upon the administration's recommendation the Board of Trustees approved the continuation of the AFMFA in FY 2017 and beyond, including its use for debt service, with annual reviews of the level of the Assessment by the Board of Trustees. Starting in FY 2017, the AFMFA rate will be set according to the current and anticipated needs for deferred maintenance of academic facilities across the University, to the availability of revenues from other sources to fund such deferred maintenance, as well as to overall student affordability.

<u>A library information technology fee</u>, which will be used to aid in the transition towards electronic media and digitalization, increase library hours, improve information technology services, strengthen opportunities for research technology and assistance, create and improve the tools for online learning/research, increase the positions focused on direct support of student learning and services, and enhance access to both electronic and print material collections.

In addition to these general categories, each campus has more specialized student fees. For example: students at Urbana-Champaign pay a transportation fee to acquire local bus service and maintain the SafeRides system; students at Urbana-Champaign pay a student initiated fee which will be used to support cultural programming, student legal service and registered student organizations, programming at the Krannert Center for the Performing Arts, the Legacy Scholarship, a sustainable campus environment, study abroad, a Collegiate Readership program, and energy technologies and students at Springfield are assessed a recreation center fee and an athletic fee to support intercollegiate athletics. Students at the Chicago and Springfield campuses also pay a refundable fee to provide for a student-to-student assistance program.

Basic Definitions: Room and Board Charges

Room and board charges are set at rates sufficient to cover operating costs for the housing divisions at each campus. Normal operational factors such as salaries and wages, utilities, supplies and food stocks, and building maintenance, repair and renovation are included. In addition, the housing divisions cover an array of student programming activities of both an academic and recreational nature.

Establishing Rates and Collecting and Spending Tuition Revenue

The University of Illinois Board of Trustees has the statutory authority to set tuition rates for University of Illinois students and to collect funds based upon those rates. Beginning in FY 1997, with a change in State Statute, public universities have the authority to retain and expend locally held tuition revenue as well. Prior to FY 1997 institutions were required to deposit tuition revenue in the State Treasury and receive an appropriation before it could be expended. For public universities as a group, tuition revenue represents nearly 57% of the former

"appropriated funds" operating budget comprised of State tax funds and tuition revenue. Since State tax funds remain such large a fraction of this total, the General Assembly and the Governor remain active participants in decisions about tuition levels through their ability to control tax appropriations for universities.

State statute also provides that the IBHE advise both the General Assembly and the Governor on budgetary matters for colleges and universities, keeping the IBHE another active participant in the tuition and fee setting process.

Board of Trustees Policy Statements on Tuition

Given the prominence of tuition issues, a section on tuition policy and planning issues was incorporated into the "University of Illinois FY 1992 Budget Request for Operating and Capital Funds," approved by the Board of Trustees on September 13, 1990.

In November 1990 the Board of Trustees reviewed a set of Tuition Principles which were used as the basis for University of Illinois testimony before the Joint Legislative Committee on College Tuition of the Illinois General Assembly. In July 1993 and again in August 1995, the Board convened a retreat to review tuition planning issues and updated a set of guidelines which form the underlying basis of the University's tuition program. Following that Board retreat, the Trustees reviewed a set of Tuition Policy Guidelines, which are reprinted on page 7. These guidelines were further revised with additional guidance in January 2011. As a supplement to this policy in February of 2003 the Board reviewed "Ensuring Quality and Affordability: Tuition and Financial Aid at the University of Illinois" which reviewed affordability issues. The Financial Aid Policy & Guidelines were amended in November 2008 and September 2014.

Public Agenda for College and Career Success

Initiated by the Illinois General Assembly and conducted by the Public Agenda Task Force and the Illinois Board of Higher Education (IBHE). On November 21, 2008 the Task Force endorsed the Public Agenda and it was adopted by IBHE on December 9, 2008. The goals and recommendations are listed on page 10.

STATE OF ILLINOIS UNDERGRADUATE GUARANTEED TUITION PLAN

UNIVERSITY OF ILLINOIS PA 96-1293

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

Section 5. The University of Illinois Act is amended by adding Section 25 as follows:

(110 ILCS 305/25 new)

Sec. 25. Limitation on tuition increase. This Section applies only to those students who first enroll after the 2003-2004 academic year. For 4 continuous academic years following initial enrollment (or for undergraduate programs that require more than 4 years to complete, for the normal time to complete the program, as determined by the University), the tuition charged an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the University. However, if the student changes majors during this time period, the tuition charged the student shall equal the amount the student would have been charged had he or she been admitted to the changed major when he or she first enrolled. An undergraduate student who is an Illinois resident and who has for 4 continuous academic years been charged no more than the tuition amount that he or she was charged at the time he or she first enrolled in the University shall be charged tuition not to exceed the amount the University charged students who first enrolled in the University for the academic year following the academic year the student first enrolled in the University for a maximum of 2 additional continuous academic years.

Note: The University of Illinois Undergraduate Guaranteed Tuition policy is located at https://www.uaps.uillinois.edu/student programs/guaranteed tuition.

RESOLUTION REGARDING ACADEMIC YEAR TUITION RATE RECOMMENDATIONS APPROVED BY THE BOARD OF TRUSTEES JANUARY 20, 2011

The Board of Trustees has discussed frequently and in great detail the University's resource needs with a focus on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases. The Board continues to express significant concern regarding tuition and affordability at the University, especially in light of diminished State support, competition, differential costs among academic disciplines, mandatory cost increases, and financial aid to students.

In recent years, resources from the State of Illinois have declined dramatically, both with regard to levels of appropriation and timeliness of payments. As such, cash flow has emerged as a constant and critical concern. Future State appropriations and funding for the University remain uncertain. Critical high priority expenditures include continuing cost increases, increasing financial aid to insure access for qualified students, and retaining our productive and highly valued faculty and staff. The University has instituted unprecedented measures to conserve resources, including mid-year spending cuts, mandatory furlough days for faculty and staff, hiring restrictions, administrative reorganization, program elimination, and other actions.

In considering the tuition recommendation for each academic year in light of fiscal realities, the Board seeks to maintain and enhance this State's long-standing commitment to adequately fund the University and to retain its esteemed reputation while ensuring access to its renowned academic programs. In 1995, the Board confirmed certain tuition policies and guidelines to be considered by the administration when proposing tuition charges to students. It is the Board's desire to supplement existing tuition setting policies and guidelines at the University for the purpose of objective determination and predictability of tuition rates.

Therefore, the Board resolves that beginning with the 2011-2012 academic year and each succeeding academic year, any tuition rate increase recommendation from the president, in consultation with the senior administrative leadership, shall include a comparison to the most recent four-year average annual rate of inflation using an appropriate, nationally recognized price index. The impact of any increase or reduction in the State's general revenue fund appropriation from the prior fiscal year appropriation amount shall also be presented, compounded to the guaranteed rate. The University's ongoing costs reduction efforts shall be taken into account when determining any tuition rate recommendation. Once the tuition recommendation is determined, it shall be submitted to the Board for approval.

TUITION POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN OCTOBER 1995

The University of Illinois Board of Trustees upon recommendation by the Administration sets tuition charges to students according to the following considerations:

- The three campuses of the University of Illinois serve different groups of students, incur different costs and are differently perceived as to a reasonable price for their degrees. Tuition charges will therefore vary among campuses, as may the rate of tuition charge increase in any year.
- Because student access to the University of Illinois is a high priority, tuition decisions are made in relationship to financial aid policy and resources, with the goal of minimizing financial barriers for all admitted students.
- Students and families should bear a fair share of their costs of higher education.
- Insofar as tuition revenue supplements state general funds in support of university programs, tuition charges will respond to variations in state support.
- Relevant cost and price indices include the CPI, HEPI, Illinois disposable income and tuition charges at peer institutions.
- Tuition charges are expected to be higher for graduate programs than for undergraduate programs and even higher for first-professional graduate degree programs that are in highly remunerated professions or are very costly to offer.
- Tuition charges to non-resident students should cover the cost of instruction. Refinement of cost-of-instruction measures may lead to changes in that ratio, or supersede it. At the graduate level, this ratio may not be applied due to higher resident charges or competitive pressure from peer institutions.

UNDERGRADUATE FINANCIAL AID POLICY AND GUIDELINES REVIEWED BY THE BOARD OF TRUSTEES OF THE UNIVERSITY OF ILLINOIS IN JULY 2004 AND AMENDED IN NOVEMBER 2008 AND SEPTEMBER 2014

Guiding Principles for Undergraduate Financial Aid:

The fundamental purposes of financial aid are (1) to provide access to the University of Illinois' undergraduate programs for students from the State of Illinois who are academically deserving of admission and (2) to ensure the University's competitiveness with its peers in recruiting the best students to its undergraduate programs. Typically, financial aid that is provided by external sources, such as State programs (MAP) and Federal programs (Pell), is complemented with University of Illinois need-based financial aid (referred to therein as Supplemental Financial Aid) and merit-based aid in order to achieve these objectives. Consequently:

- The University of Illinois will make every effort to enable qualified students who cannot afford the cost of a university education, as determined by federal financial need, to participate in its programs of study.
- Students who can afford to pay the full price of tuition and fees are expected to do so. Such students will still be eligible for merit scholarships.
- Students who cannot afford to pay the full price will be offered a combination of grants and loans from various sources appropriate to their financial circumstances.
- The University will control its costs through control of the length of study for which it will support students from institutional funds and of the proportion of loans to grants made from institutional funds.
- Each campus will determine eligibility for financial aid based on a number of criteria. Good academic progress toward degree completion is an essential feature.

Supplemental Financial Aid (Need-Based):

- Supplemental Financial Aid grants will be derived from institutional funds, as well as from auxiliary enterprise and self-supporting funds.
- These grants will be awarded to Illinois resident undergraduates, and generally be limited to the first four years (eight semesters), with an additional year available at the discretion of each campus.

- The financial aid officers, in consultation with the campus academic leaders, will develop specific campus policies for awarding Supplemental Financial Aid grants to their undergraduate students. Grants to individual students will be adjusted, within the constraints of campus policy and available resources, as circumstances warrant to best serve these students and their families.
- On a yearly basis, the University will review and set Supplemental Financial Aid budgets on the campuses in relation to resident tuition and mandatory fees collected during the academic year, and will assess the effectiveness and the financial viability of financial aid programs. On average, each campus will increase its supplemental financial aid pool by a percentage that is greater than or equal to the percent increase in resident undergraduate tuition and mandatory fee income, provided student unmet financial needs warrant such increase, and provided such increase does not impair the University's core missions and functions.
- This information will be reported to the Board of Trustees on a yearly basis in order to ensure that Supplemental Financial Aid expenditures at each campus are appropriate and that financial aid programs are effective in meeting the objectives.

Summary:

The supplemental financial aid program will continue to be monitored and evaluated, in conjunction with multiple sources of student aid, student need, and student progress, in order to maximize its benefit to the students.

IBHE PUBLIC AGENDA FOR COLLEGE AND CAREER SUCCESS

Goal 1: Increase educational attainment to match best-performing U.S. states and world countries.

Recommendation 1: Increase success of students at each stage of the P-20 education pipeline to *eliminate achievement gaps* by race, ethnicity, socioeconomic status, gender, and disability.

Recommendation 2: Increase the number of adults, including GED recipients, reentering education, and completing a postsecondary credential.

Recommendation 3: Reduce geographic disparities in education attainment.

Goal 2: Ensure college affordability for students, families and taxpayers.

Recommendation: Make Illinois one of the five most affordable states in the country measured in terms of a) the percent of family income required to pay net cost of attendance for low- and middle-income families, and b) the average amount of debt per undergraduate student.

Goal 3: Increase number of quality postsecondary credentials to meet the demands of the economy.

Recommendation 1: Increase the number of people with quality postsecondary credentials to ensure the state has an educated workforce and an engaged citizenry.

Recommendation 2: Improve transitions all along the education pipeline, including from adult education to postsecondary education, from remedial classes to degree-bearing coursework, and from associate to baccalaureate degree levels.

Recommendation 3: Increase the number of postsecondary degrees in fields of critical skills shortages, such as, initially, Nursing, Allied Health and Information Technology.

Goal 4: Better integrate Illinois' educational, research, and innovation assets to meet economic needs of the state and its regions.

Recommendation: Boost Illinois into the ranks of the five states with the fastest growing economies through cutting-edge research, technology transfer, workforce training, innovation education, and a culture of entrepreneurship.

MIDDLE CLASS IMPACT OF TAX INCENTIVES FOR HIGHER EDUCATION

Middle class families in Illinois have tax credits and deductions available to them related to educational expenses that may offset the impact of a tuition increase:

Educational Credits

- There are two education credits available: the American Opportunity Tax Credit (https://www.irs.gov/Individuals/AOTC) and the Lifetime Learning Credit (https://www.irs.gov/Individuals/LLC). There are several differences and some similarities between the American Opportunity Tax Credit (AOTC) and the Lifetime Learning Credit (LLC). You can claim both benefits on the same return but not for the same student or same qualified expenses.
- The American Opportunity Tax Credit is a credit for qualified education expenses paid for an eligible student for the first four years of higher education. One can get a maximum annual credit of \$2,500 per eligible student. If the credit brings the amount of tax owed to zero, one can have 40 percent of any remaining amount of the credit (up to \$1,000) refunded.
- To be eligible for AOTC, the student must: Be pursuing a degree or other recognized education credential, be enrolled at least half time for at least one academic period beginning in the tax year, not have finished the first four years of higher education at the beginning of the tax year, not have claimed the AOTC or the former Hope credit for more than four tax years, and not have a felony drug conviction at the end of the tax year.
- The Lifetime Learning Credit is for qualified tuition and related expenses paid for eligible students enrolled in an eligible educational institution. This credit can help pay for undergraduate, graduate and professional degree courses--including courses to acquire or improve job skills. There is no limit on the number of years the credit can be claimed. It is worth up to \$2,000 per tax return.
- To be eligible for LLC, the student must: be enrolled or taking courses at an eligible educational institution, be taking higher education course or courses to get a degree or other recognized education credential or to get or improve job skills, and be enrolled for at least one academic period beginning in the tax year.

Deduction of Student Loan Interest

If an individual paid interest on a federal student loan during the tax year, meets the filing status, income limits, and cannot be claimed as a dependent he or she may reduce the gross income by the interest paid up to \$2,500.

Tax Free Treatment of Canceled Student Loans

Generally, if an individual is responsible for making loan payments, and the loan is canceled (forgiven), one must include the amount that was forgiven in gross income for tax purposes. However, if the student loan is canceled, one may not have to include any amount in income. To qualify for tax-free treatment, the loan must contain a provision that all or part of the debt will be canceled if you work: for a certain period of time, in certain professions, and for any of a broad class of employers. The loan must have been made by a qualified lender to assist the borrower in attending an eligible educational institution.

Tax Free Coverdell ESA

Contributions to a Coverdell ESA are not deductible, but amounts deposited in the account grow tax free until distributed. Generally, distributions are tax free if they are not more than the beneficiary's adjusted qualified education expenses for the year. Any distributions in excess of qualified educational expenses are taxable.

Qualified Tuition Program (QTP)

A qualified tuition program (also known as a 529 plan or program) is a program set up to allow one to either prepay, or contribute to an account established for paying a student's qualified education expenses at an eligible educational institution. No tax is due on a distribution from a QTP unless the amount distributed is greater than the beneficiary's adjusted qualified education expenses.

Illinois Reduction for 529 Contributions

The State of Illinois allows deductions for contributions to the "Bright Start" and "Bright Directions" college savings pool and "College Illinois" prepaid tuition trust fund. Contributions to any other 529 programs do not qualify. College IL is not currently open to new investments.

Early Distributions of IRA Without Penalty

Generally, if an individual takes a distribution from an IRA before age 59½, he or she must pay a 10% additional tax on the early distribution. However, one can take distributions from IRAs for qualified education expenses without having to pay the 10% additional tax. He or she may owe income tax on at least part of the amount distributed, but may not have to pay the 10% additional tax. Generally, distributions in an amount not more than the individual's adjusted qualified educational expenses are the portion that does not require the additional 10% tax.

Savings Bond Interest Exemption

If an individual cashed series EE or I US savings bonds during the tax year that were issued after 1989 he or she may be able to exclude all or part of the interested from gross income. The bonds must have been issued in the individual's (or spouse's) name and he or she must have been at least 24 years old before the bonds were issued. Bonds purchased by a parent issued in the name of the child do not count for the exclusion. In addition, the individual must have paid qualifying higher education expenses during the tax year and meet the filing status and income requirements.

Tax Free Educational Benefits from Employer

If an individual receives educational assistance benefits from his or her employer under an educational assistance program, up to \$5,250 of those benefits may be excluded from his or her income each year.

Business Deductions for Self Employed

If self-employed, an individual can deduct expenses for qualifying work-related education expenses directly from the self-employment income. This reduces the amount of income subject to both income and self-employment tax. Employees who itemize their deductions may also deduct work-related education expense provided they exceed 2% of the adjusted gross income.

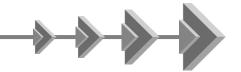
Parental Personal Exemption for Dependent Students Age 19 To 24

The IRS is paying \$3,600 total per child to parents of children up to five years of age. That drops to \$3,000 for each child ages six through 17. Half of the total is being paid as six monthly payments and half as a 2021 tax credit. So parents of a child under six receive \$300 per month, and parents of a child six or over receive \$250 per month. The IRS has made a one-time payment of \$500 for a dependent age 18 or full-time college student up through age 24.

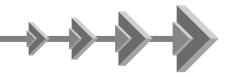
Data Tables

The remaining sections of this document present a variety of information which is intended to respond to frequently asked questions about the University's tuition and fee charges. Tables are included to show specific tuition, fees and room and board data for the past ten years. A number of institutional comparisons are also provided. Instructional cost information is presented, along with several detailed displays of financial assistance data.

STUDENT COSTS



STUDENT COSTS



- Beginning with the Fall 2004 term, tuition for Illinois resident undergraduate degree-seeking students is guaranteed for a period of at least four consecutive years after a student's initial enrollment in a degree program. The University policy for this statutory program is listed at https://www.uaps.uillinois.edu/.
- Students whose guarantee expires at the end of the four years will be placed in the immediately following cohort for tuition rate purposes, including students who are in differential rate programs for two years. Students who entered 2019-20 will now pay the 2020-21 assessment beginning with the summer 2023 term.
- Beginning in Fall 2010 all international undergraduate students at Urbana are assessed a tuition surcharge. There is an additional surcharge for international students in Engineering, Business, and Liberal Arts and Sciences. These funds are used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.
- UIUC and UIC have a number of undergraduate and graduate tuition differentials. New tuition differentials in the last five years are as follows:
 - o MA in Applied Economics 2017-18, UIC
 - o Master of Science in Sustainable Urban Management 2018-19, UIUC
 - o Master of Science in Management 2018-19, UIUC
 - o EdD in Urban Education Leadership 2019-20, UIC
 - o Master of Jurisprudence 2019-20, UIC
 - o BS in Information Sciences 2020-21, UIUC
 - o Master of Agriculture and Applied Economics 2020-21, UIUC
 - o MS in Health Administration 2020-21, UIUC
 - o MS in Health Technology 2020-21, UIUC
 - o BS in Kinesiology 2022-23, UIUC
 - o BS in Economics 2022-23, UIUC
- The universities offer 152 online programs, 66 at UIUC, 20 at UIC and 66 at UIS.
- Fees provide for partial operating support and for debt service payments for various student auxiliary service entities, exclusive of housing. When the mandatory fees for entering students are compared between 2021-22 and 2022-23, the rates increased by 1.1% at UIC, by 1.1% at UIC, and 7.7% at UIS primarily related to the increased cost of health insurance.

- Residence hall rates tend to change each year to meet inflationary cost increases in goods and services and to support some measure of program development. Typical double room and board rates for AY 2022 increased by 2% at UIUC, 3% at UIC and 1% at UIS.
- The campus Offices of Student Financial Aid estimate annual full-time undergraduate costs for attending the University in 2022-23 as \$33,558 at UIUC for an entering resident student, \$23,210 at UIC for an entering commuter, and \$29,235 at UIS for an entering resident student.

TABLE 1
ANNUAL GENERAL BASE TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY UNDERGRADUATE AND GRADUATE STUDENT LEVELS: 2013-14 THROUGH 2022-23

| | | | Undergr | aduate | | | Graduate | | | | | | | | |
|-----------------------|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|
| | Urbana-Cl | nampaign | Chic | ago | Spring | gfield | Urbana-C | hampaign | Chic | ago | Sprin | gfield | | | |
| | | Percent | | Percent | | Percent | | Percent | | Percent | | Percent | | | |
| <u>Year</u> | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase | | | |
| 2013-14 | \$11,834 | | \$10,406 | | \$ 9,248 | | \$11,626 | | \$11,066 | | \$ 7,440 | | | | |
| 2014-15 | 12,036 | 1.7% | 10,584 | 1.7% | 9,405 | 1.7% | 11,824 | 1.7% | 11,254 | 1.7% | 7,662 | 3.0% | | | |
| 2015-16 | 12,036 | 0.0% | 10,584 | 0.0% | 9,405 | 0.0% | 12,060 | 2.0% | 11,480 | 2.0% | 7,896 | 3.1% | | | |
| 2016-17 | 12,036 | 0.0% | 10,584 | 0.0% | 9,405 | 0.0% | 12,266 | 1.7% | 11,480 | 0.0% | 7,896 | 0.0% | | | |
| 2017-18 | 12,036 | 0.0% | 10,584 | 0.0% | 9,405 | 0.0% | 12,488 | 1.8% | 11,480 | 0.0% | 7,896 | 0.0% | | | |
| 2018-19 | 12,036 | 0.0% | 10,584 | 0.0% | 9,405 | 0.0% | 12,688 | 1.6% | 11,660 | 1.6% | 7,896 | 0.0% | | | |
| 2019-20 | 12,036 | 0.0% | 10,584 | 0.0% | 9,405 | 0.0% | 12,942 | 2.0% | 11,660 | 0.0% | 7,896 | 0.0% | | | |
| 2020-21 | 12,254 | 1.8% | 10,776 | 1.8% | 9,503 | 1.0% | 13,176 | 1.8% | 11,870 | 1.8% | 7,974 | 1.0% | | | |
| 2021-22 | 12,254 | 0.0% | 10,776 | 0.0% | 9,503 | 0.0% | 13,176 | 0.0% | 11,870 | 0.0% | 7,974 | 0.0% | | | |
| 2022-23 | 12,474 | 1.8% | 10,970 | 1.8% | 9,645 | 1.5% | 13,440 | 2.0% | 12,166 | 2.5% | 7,974 | 0.0% | | | |
| Total Incr 2013-14 | ease, through 202 | 2-23 | | | | | | | | | | | | | |
| 2010 11 | \$ 640 | 5.4% | \$ 564 | 5.4% | \$ 397 | 4.3% | \$ 1,814 | 15.6% | \$ 1,100 | 9.9% | \$ 534 | 7.2% | | | |
| Average A | nnual Incre | ase | | | | | | | | | | | | | |
| | \$ 71 | 0.6% | \$ 63 | 0.6% | \$ 44 | 0.5% | \$ 202 | 1.6% | \$ 122 | 1.1% | \$ 59 | 0.8% | | | |

TABLE 2
ANNUAL TUITION RATES FOR FULL-TIME ILLINOIS RESIDENT STUDENTS
BY PROFESSIONAL STUDENT LEVELS: 2013-14 THROUGH 2022-23

| | Denti | stry | Lav | V | Medicine | | Phari | nacy | Physical | Therapy | Veterinary | Medicine |
|---------|-----------|----------|------------------------------|---------------------------|-------------------------------|--------------|-----------|----------|-----------|----------|------------|----------|
| | | Percent | | Percent | | Percent | | Percent | | Percent | | Percent |
| Year | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase | Rate | Increase |
| 2013-14 | \$ 44,922 | | \$ 38,250 | | \$ 34,578 | | \$ 23,628 | | \$ 15,460 | | \$ 25,740 | |
| 2014-15 | 46,269 | 3.0% | 38,250 | 0.0% | 35,442 | 2.5% | 24,454 | 3.5% | 15,770 | 2.0% | 26,240 | 1.9% |
| 2015-16 | 47,670 | 3.0% | 38,250 | 0.0% | 35,442 | 0.0% | 24,920 | 1.9% | 16,100 | 2.1% | 26,634 | 1.5% |
| 2016-17 | 49,095 | 3.0% | 38,250 1 | 0.0% | 36,328 | 2.5% | 24,920 | 0.0% | 16,584 | 3.0% | 26,768 | 0.5% |
| 2017-18 | 50,076 | 2.0% | 35,000 ² | -8.5% | 36,328 | 0.0% | 24,920 | 0.0% | 16,916 | 2.0% | 27,170 | 1.5% |
| 2018-19 | 50,877 | 1.6% | 35,000 2 | 0.0% | 36,910 (UIC) 35,038 (UIUC) | 1.6% | 24,920 | 0.0% | 17,186 | 1.6% | 27,578 | 1.5% |
| 2019-20 | 52,149 | 2.5% | 35,000 (UIUC 36,000 (UIC) | C) ² 0.0% | 36,910 (UIC) 35,740 (UIUC) | 0.0% 2.0% | 25,044 | 0.5% | 17,684 | 2.9% | 28,130 | 2.0% |
| 2020-21 | 53,454 | 2.5% | 35,000 (UIUC 36,000 (UIC) | 0.0% 0.0% | 36,910 (UIC) 36,456 (UIUC) | 0.0% 2.0% | 25,044 | 0.0% | 18,142 | 2.6% | 28,694 | 2.0% |
| 2021-22 | 53,454 | 0.0% | 35,000 (UIUC 36,000 (UIC) | 0.0% 0.0% | 36,910 (UIC) 36,456 (UIUC) | 0.0% 0.0% | 25,044 | 0.0% | 18,142 | 0.0% | 29,182 | 1.7% |
| 2022-23 | 54,789 | 2.5% | 36,500 (UIUC 36,000 (UIC) | 2) ² 4.3% 0.0% | 36,910 (UIC) 37,186 (UIUC) | 0.0% 2.0% | 25,044 | 0.0% | 18,596 | 2.5% | 29,708 | 1.8% |

| Total Increase , | | | | | | | | | | | | |
|--------------------------------|-------|--------|-------|-------|-------------|------|-------------|------|-------------|-------|-------------|-------|
| 2013-14 through 2022-2 | 3 | | | | | | | | | | | |
| \$ 9,867 | 22.0% | \$ (1, | ,750) | -4.6% | \$ 2,332 | 6.7% | \$ 1,416 | 6.0% | \$ 3,136 | 20.3% | \$ 3,968 | 15.4% |
| Average Annual Increase | | | | | | | | | | | | |
| \$ 1,096 | 2.2% | \$ | (194) | -0.5% | \$ 259 | 0.7% | \$ 157 | 0.6% | \$ 348 | 2.1% | \$ 441 | 1.6% |

¹Rate listed is for students entering prior to Fall 2017

²Rate listed is for students entering Fall 2017 and after

TABLE 3
TOTAL HEADCOUNT BY RESIDENCY AND LEVEL
FALL 2022

| | Undergraduate | Graduate/Professional | Total |
|------------------------|---------------|-----------------------|--------|
| Urbana-Champaign | | | |
| Illinois Residents | 25,329 | 5,741 | 31,070 |
| Out-of-State Residents | 4,448 | 8,607 | 13,055 |
| International | 5,343 | 7,448 | 12,791 |
| Total | 35,120 | 21,796 | 56,916 |
| Chicago | | | |
| Illinois Residents | 19,417 | 7,601 | 27,018 |
| Out-of-State Residents | 748 | 1,718 | 2,466 |
| International | 1,642 | 2,621 | 4,263 |
| Total | 21,807 | 11,940 | 33,747 |
| Springfield | | | |
| Illinois Residents | 2,069 | 926 | 2,995 |
| Out-of-State Residents | 239 | 319 | 558 |
| International | 85 | 560 | 645 |
| Total | 2,393 | 1,805 | 4,198 |
| Campus Total | | | |
| Illinois Residents | 46,815 | 14,268 | 61,083 |
| Out-of-State Residents | 5,435 | 10,644 | 16,079 |
| International | 7,070 | 10,629 | 17,699 |
| Total | 59,320 | 35,541 | 94,861 |

Note: International based on citizen status. Illinois and Out-of-State derived by address at time of application/admissions.

Unknowns are included in the Out-of-State counts.

TABLE 4
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES FALL 2022

| | | Urbana-(| Champaign ¹ | | | Chi | Springfield | | | | |
|----------------------------------|----------|-------------|------------------------|-------|----------|-------------|---------------|-------|----------|-------------|-------|
| Guaranteed 2022-23 | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 143 | 9 | 14 | 166 | | | | _ | | | |
| ACES-ANSC FSHN TSM/ABE | 188 | 20 | 9 | 217 | - | - | - | - | - | = | - |
| ACES-CPSC NRES | 71 | 5 | 0 | 76 | - | - | - | - | - | = | - |
| Advertising | 44 | 8 | 1 | 53 | - | - | - | - | - | - | - |
| Architecture and the Arts | - | _ | - | - | 259 | 31 | 20 | 310 | - | - | - |
| Business | 507 | 52 | 83 | 642 | - | - | - | - | - | - | - |
| Business Administration | - | - | = | - | 856 | 31 | 83 | 970 | - | - | - |
| Chem/Life Sciences | 646 | 38 | 51 | 735 | - | - | - | - | - | - | - |
| Economics | 68 | 16 | 128 | 212 | - | - | - | - | - | - | - |
| Engineering | 1,429 | 619 | 631 | 2,679 | 1,102 | 36 | 108 | 1,246 | - | - | - |
| Fine and Applied Arts | 334 | 53 | 41 | 428 | - | - | - | - | - | = | - |
| General | 3,033 | 174 | 548 | 3,755 | 1,524 | 96 | 30 | 1,650 | 422 | 61 | 483 |
| Health Information Management | - | - | = | - | 10 | 0 | 1 | 11 | - | = | - |
| Human Nutrition | - | - | - | - | 35 | 1 | 1 | 37 | - | - | - |
| Information Science | 51 | 32 | 34 | 117 | - | - | - | - | - | - | - |
| Journalism | 38 | 5 | 5 | 48 | - | - | - | - | - | - | - |
| Kinesiology | 141 | 8 | 3 | 152 | - | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,485 | 68 | 55 | 1,608 | - | - | - |
| Movement Sciences | - | - | = | - | 97 | 6 | 1 | 104 | - | - | - |
| Nursing | - | - | - | - | 49 | 2 | 2 | 53 | - | - | - |
| Public Health | - | _ | - | - | 57 | 6 | 0 | 63 | - | - | - |
| Online Earth, Society, Environ | 3 | 0 | 0 | 3 | - | - | - | - | - | = | - |
| Online Social Work | 7 | 0 | 0 | 7 | - | - | - | - | - | = | - |
| Online Early Childhood Education | 15 | 0 | 0 | 15 | - | - | - | - | - | - | - |
| Online Nursing RN to BSN | - | - | = | - | 135 | 14 | 2 | 151 | - | - | - |
| Online Business Adm Comp BSA | - | - | - | - | 35 | 1 | 2 | 38 | - | - | - |
| Online Health Info Management BS | - | - | - | - | 13 | 1 | 0 | 14 | - | - | - |
| "e" Tuition | | | | | | | = | | 166 | 29 | 195 |
| Subtotal | 6,718 | 1,039 | 1,548 | 9,305 | 5,657 | 293 | 305 | 6,255 | 588 | 90 | 678 |

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2022

| | | Urbana-C | Champaign ¹ | | | Chi | Springfield | | | | |
|----------------------------------|----------|-------------|------------------------|-------|----------|-------------|---------------|-------|----------|-------------|-------|
| Guaranteed 2021-22 | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 156 | 10 | 6 | 172 | _ | _ | _ | _ | | | |
| ACES-ANSC FSHN TSM/ABE | 228 | 23 | 12 | 263 | - | - | - | - | - | - | - |
| ACES-CPSC NRES | 102 | 1 | 6 | 109 | - | - | - | - | - | - | - |
| Advertising | 89 | 3 | 5 | 97 | - | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 249 | 30 | 16 | 295 | - | - | - |
| Business | 673 | 107 | 124 | 904 | - | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 897 | 20 | 92 | 1,009 | - | - | - |
| Chem/Life Sciences | 606 | 60 | 33 | 699 | - | - | - | - | - | - | - |
| Engineering | 1,433 | 800 | 492 | 2,725 | 1,022 | 27 | 120 | 1,169 | - | - | - |
| Fine and Applied Arts | 340 | 40 | 22 | 402 | - | - | - | - | - | - | - |
| General | 3,014 | 261 | 401 | 3,676 | 1,172 | 64 | 39 | 1,275 | 387 | 33 | 420 |
| Health Information Management | - | - | - | - | 10 | 0 | 0 | 10 | - | - | - |
| Human Nutrition | - | - | - | - | 36 | 1 | 1 | 38 | - | - | - |
| Information Science | 66 | 19 | 30 | 115 | - | - | - | - | - | - | - |
| Journalism | 31 | 5 | 1 | 37 | - | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,368 | 51 | 46 | 1,465 | - | - | - |
| Movement Sciences | - | - | - | - | 123 | 3 | 3 | 129 | - | - | - |
| Nursing | - | - | - | - | 60 | 2 | 0 | 62 | - | - | - |
| Public Health | - | - | - | - | 48 | 3 | 0 | 51 | - | - | - |
| Online Earth, Society, Environ | 5 | 1 | 0 | 6 | - | - | - | - | - | - | - |
| Online Nursing RN to BSN | - | - | - | - | 94 | 3 | 1 | 98 | - | - | - |
| Online Business Adm Comp BSA | - | - | - | - | 59 | 1 | 0 | 60 | - | - | - |
| Online Health Info Management BS | - | - | - | - | 17 | 0 | 0 | 17 | - | - | - |
| "e" Tuition | | | <u> </u> | | | | | | 175 | 47 | 222 |
| Subtotal | 6,743 | 1,330 | 1,132 | 9,205 | 5,155 | 205 | 318 | 5,678 | 562 | 80 | 642 |

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2022

| | | Urbana-0 | Champaign | | | Chi | cago | Springfield | | | |
|----------------------------------|----------|-------------|---------------|-------|----------|-------------|---------------|-------------|----------|-------------|-------|
| Guaranteed 2020-21 | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 179 | 6 | 4 | 189 | _ | | | | | | |
| ACES-ANSC FSHN TSM/ABE | 207 | 15 | 9 | 231 | - | - | - | - | - | - | - |
| ACES-CPSC NRES | 64 | 2 | 3 | 69 | - | - | - | - | - | - | - |
| Advertising | 148 | 9 | 8 | 165 | - | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 179 | 17 | 16 | 212 | - | - | - |
| Business | 625 | 62 | 71 | 758 | - | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 638 | 10 | 83 | 731 | - | - | - |
| Chem/Life Science | 520 | 23 | 31 | 574 | - | - | - | - | - | - | - |
| Engineering | 1,237 | 579 | 405 | 2,221 | 805 | 17 | 88 | 910 | - | - | - |
| Fine and Applied Arts | 363 | 32 | 43 | 438 | - | - | - | - | - | - | - |
| General | 2,329 | 137 | 320 | 2,786 | 850 | 22 | 20 | 892 | 299 | 22 | 321 |
| Health Information Management | - | - | - | - | 6 | 0 | 1 | 7 | - | - | - |
| Human Nutrition | - | - | - | - | 29 | 1 | 0 | 30 | - | - | _ |
| Information Science | 79 | 10 | 4 | 93 | - | - | - | - | - | - | - |
| Journalism | 27 | 1 | 2 | 30 | - | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,052 | 39 | 41 | 1,132 | - | - | - |
| Movement Sciences | - | - | - | - | 108 | 6 | 2 | 116 | - | - | - |
| Nursing | - | - | - | - | 118 | 3 | 0 | 121 | - | - | - |
| Public Health | - | - | - | - | 40 | 0 | 1 | 41 | - | - | - |
| Online Earth, Society, Environ | 4 | 2 | 0 | 6 | - | - | - | - | - | - | - |
| Online Nursing RN to BSN | - | - | - | - | 19 | 2 | 0 | 21 | - | - | - |
| Online Business Adm Comp BSA | - | - | - | - | 18 | 0 | 0 | 18 | - | - | - |
| Online Health Info Management BS | - | - | - | - | 6 | 0 | 0 | 6 | - | - | - |
| "e" Tuition | | | | | | | | | 122 | 24 | 146 |
| Subtotal | 5,782 | 878 | 900 | 7,560 | 3,868 | 117 | 252 | 4,237 | 421 | 46 | 467 |

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2022

| | | Urbana- | Champaign | Chicago | | | | Springfield | | | |
|----------------------------------|----------|-------------|---------------|---------|----------|-------------|---------------|-------------|----------|-------------|-------|
| Guaranteed 2019-20 | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 178 | 8 | 12 | 198 | | | | | | | |
| ACES-ANSC FSHN TSM/ABE | 221 | 10 | 10 | 241 | - | - | - | - | - | - | - |
| ACES-CPSC NRES | 86 | 9 | 8 | 103 | - | - | - | - | - | - | - |
| Advertising | 150 | 7 | 10 | 167 | - | - | - | - | - | - | - |
| Architecture and the Arts | - | - | - | - | 238 | 17 | 27 | 282 | - | - | - |
| Business | 552 | 64 | 112 | 728 | - | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 691 | 13 | 106 | 810 | - | - | - |
| Chem/Life Science | 493 | 32 | 44 | 569 | - | - | - | - | - | - | - |
| Engineering | 1,279 | 539 | 465 | 2,283 | 814 | 15 | 155 | 984 | - | - | - |
| Fine and Applied Arts | 358 | 42 | 38 | 438 | - | - | - | - | - | - | - |
| General | 2,279 | 167 | 285 | 2,731 | 975 | 24 | 24 | 1,023 | 276 | 23 | 299 |
| Health Information Management | - | - | - | - | 5 | 0 | 0 | 5 | - | - | - |
| Human Nutrition | - | - | - | - | 29 | 1 | 0 | 30 | - | - | - |
| Information Science | 65 | 8 | 10 | 83 | - | - | - | - | - | - | - |
| Journalism | 38 | 2 | 0 | 40 | - | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 1,133 | 25 | 38 | 1,196 | - | - | - |
| Movement Sciences | - | - | - | - | 120 | 9 | 1 | 130 | - | - | - |
| Nursing | - | - | - | - | 153 | 0 | 1 | 154 | - | - | - |
| Public Health | - | - | - | - | 32 | 0 | 0 | 32 | - | - | - |
| Online Earth, Society, Environ | 4 | 0 | 0 | 4 | - | - | - | - | - | - | - |
| Online Nursing RN to BSN | - | - | - | - | 4 | 1 | 0 | 5 | = | - | - |
| Online Business Adm Comp BSA | - | - | - | - | 11 | 0 | 1 | 12 | - | - | - |
| Online Health Info Management BS | - | - | - | - | 8 | 1 | 0 | 9 | - | - | - |
| "e" Tuition | | | | | | | | | 55 | 20 | 75 |
| Subtotal | 5,703 | 888 | 994 | 7,585 | 4,213 | 106 | 353 | 4,672 | 331 | 43 | 374 |

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2022

| | Urbana-Champaign | | | | Chicago | | | | Springfield | | |
|----------------------------------|------------------|-------------|---------------|-------|----------|-------------|---------------|-------|-------------|-------------|-------|
| Guaranteed 2018-19 | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 2 | 0 | 2 | 4 | - | | | | | | |
| ACES-ANSC FSHN TSM/ABE | 3 | 1 | 1 | 5 | - | - | - | - | - | - | - |
| ACES-CPSC NRES | 4 | 1 | 0 | 5 | - | - | - | - | - | - | - |
| Advertising | 1 | 0 | 0 | 1 | - | = | = | - | - | - | - |
| Architecture and the Arts | _ | - | - | - | 19 | 0 | 0 | 19 | - | - | - |
| Business | 1 | 2 | 1 | 4 | - | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 41 | 0 | 5 | 46 | - | - | - |
| Chem/Life Science | 11 | 3 | 11 | 25 | - | = | - | - | - | - | - |
| Engineering | 24 | 14 | 28 | 66 | 74 | 0 | 12 | 86 | - | - | - |
| Fine and Applied Arts | 9 | 1 | 6 | 16 | - | - | - | - | - | - | - |
| General | 54 | 11 | 21 | 86 | 87 | 1 | 2 | 90 | 11 | 1 | 12 |
| Health Information Management | - | - | - | - | 0 | 0 | 0 | 0 | - | - | - |
| Human Nutrition | - | - | - | - | 4 | 0 | 0 | 4 | - | - | - |
| Information Science | 1 | 0 | 0 | 1 | - | - | - | - | - | - | - |
| Journalism | 2 | 0 | 0 | 2 | - | - | - | - | - | - | - |
| LAS Sciences | - | - | - | - | 90 | 1 | 4 | 95 | - | - | - |
| Movement Sciences | _ | - | - | - | 6 | 0 | 0 | 6 | - | - | - |
| Nursing | - | - | - | - | 6 | 0 | 0 | 6 | - | - | - |
| Public Health | _ | - | - | - | - | - | - | - | - | - | - |
| Online Earth, Society, Environ | 1 | 0 | 0 | 1 | - | - | - | - | - | - | - |
| Online Nursing RN to BSN | _ | _ | - | - | 4 | 1 | 0 | 5 | - | - | - |
| Online Business Adm Comp BSA | _ | - | - | - | 4 | 0 | 0 | 4 | - | - | - |
| Online Health Info Management BS | - | - | - | - | 1 | - | - | 1 | - | - | - |
| "e" Tuition | | | | | | | | | 12 | 6 | 18 |
| Subtotal | 113 | 33 | 70 | 216 | 336 | 3 | 23 | 362 | 23 | 7 | 30 |

TABLE 4 (continued)
TOTAL HEADCOUNT UNDERGRADUATE ENROLLMENTS BY DIFFERENTIAL TUITION RATES
FALL 2022

| | Urbana-Champaign | | | | | Cl | Springfield | | | | |
|----------------------------------|------------------|-------------|---------------|--------|----------|-------------|---------------|--------|----------|-------------|-------|
| Non-Guaranteed | Resident | Nonresident | International | Total | Resident | Nonresident | International | Total | Resident | Nonresident | Total |
| ACES-ACE | 3 | 0 | 1 | 4 | | | | | | - | |
| ACES-ANSC FSHN TSM/ABE | 8 | 1 | 0 | 9 | - | - | - | - | - | - | - |
| ACES-CPSC NRES | 1 | 0 | 0 | 1 | - | - | - | - | - | - | - |
| Advertising | 0 | 0 | 2 | 2 | = | - | - | = | - | - | - |
| Architecture and the Arts | - | - | - | - | 17 | 12 | 4 | 33 | - | - | - |
| Business | 2 | 78 | 1 | 81 | = | - | - | - | - | - | - |
| Business Administration | - | - | - | - | 57 | 56 | 16 | 129 | - | - | - |
| Chem/Life Science | 8 | 1 | 5 | 14 | = | - | - | = | - | - | = |
| Engineering | 39 | 134 | 16 | 189 | 81 | 44 | 12 | 137 | - | = | - |
| Fine and Applied Arts | 13 | 17 | 1 | 31 | - | - | - | - | - | - | - |
| General | 227 | 131 | 16 | 374 | 149 | 37 | 2 | 188 | 71 | 19 | 90 |
| Health Information Management | - | - | - | - | 1 | 0 | 0 | 1 | - | = | - |
| Human Nutrition | - | - | - | - | 2 | 0 | 0 | 2 | - | = | - |
| Journalism | 3 | 0 | 0 | 3 | - | - | - | - | - | = | - |
| LAS Sciences | - | - | - | - | 51 | 0 | 1 | 52 | - | - | - |
| Movement Sciences | - | - | - | - | 4 | 0 | 1 | 5 | - | = | - |
| Nursing | - | - | - | - | 3 | 0 | 0 | 3 | - | = | - |
| Public Health | - | - | - | - | 2 | 0 | 0 | 2 | - | - | - |
| Online Earth, Society, Environ | 3 | 0 | 0 | 3 | - | - | - | - | - | = | - |
| Online Engineering Courses | 0 | 227 | 0 | 227 | - | - | - | - | - | = | - |
| Online Nursing RN to BSN | - | - | - | - | 26 | 0 | 0 | 26 | - | = | - |
| Online Business Adm Comp BSA | - | - | - | - | 8 | 2 | 0 | 10 | - | = | - |
| Online Health Info Management BS | - | - | - | - | 4 | 0 | 0 | 4 | - | - | - |
| Online LAS Pathways | - | - | - | - | 8 | 3 | 0 | 11 | - | = | - |
| "e" Tuition | - | - | - | - | - | - | - | - | 86 | 26 | 112 |
| Community Credit (ndeg) | 1 | 310 | 0 | 311 | | | - | | | | |
| Subtotal | 308 | 899 | 42 | 1,249 | 413 | 154 | 36 | 603 | 157 | 45 | 202 |
| TOTAL UNDERGRAD | 25,367 | 5,067 | 4,686 | 35,120 | 19,642 | 878 | 1,287 | 21,807 | 2,082 | 311 | 2,393 |

TABLE 5
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2022-23

| | Ţ | Jrbana-Champaig | gn | | Chicago | Springfield ¹ | | | |
|-------------------------------|-----------|---------------------------|-----------|-----------|-------------|--------------------------|----------|-------------|--|
| Guarantee FY 2023 - FY 2026 | Resident | Nonresident International | | Resident | Nonresident | International | Resident | Nonresident | |
| General | \$ 12,474 | \$ 30,446 | \$ 31,354 | \$ 10,970 | \$ 25,578 | \$ 27,244 | \$ 9,645 | \$ 19,410 | |
| ACES - ACE | 13,770 | 31,742 | 32,650 | | | | | | |
| ACES - ANSC, FSHN, TSM/ABE | 15,060 | 33,032 | 33,940 | | | | | | |
| ACES - CPSC, NRES | 13,770 | 31,742 | 32,650 | | | | | | |
| Advertising | 13,254 | 31,226 | 32,134 | | | | | | |
| Architecture and the Arts | | | | 13,610 | 28,218 | 29,884 | | | |
| Business | 17,660 | 35,632 | 38,760 | | | | | | |
| Business Administration | | | | 13,554 | 28,162 | 29,828 | | | |
| Chemistry and Life Sciences | 17,552 | 35,524 | 37,932 | | | | | | |
| Economics (new fall 22) | 12,874 | 30,846 | 31,754 | | | | | | |
| Engineering | 17,660 | 38,132 | 41,110 | 13,450 | 28,058 | 29,724 | | | |
| Fine and Applied Arts | 14,078 | 32,050 | 32,958 | | | | | | |
| Health Information Management | | | | 13,320 | 27,928 | 29,594 | | | |
| Human Nutrition | | | | 12,238 | 26,846 | 28,512 | | | |
| Information Sciences | 16,140 | 34,946 | 37,354 | | | | | | |
| Kinesiology (new fall 22) | 14,974 | 32,946 | 35,354 | | | | | | |
| Journalism | 13,254 | 31,226 | 32,134 | | | | | | |
| LAS Sciences | | | | 12,778 | 27,386 | 29,052 | | | |
| Movement Sciences | | | | 12,034 | 26,642 | 28,308 | | | |
| Nursing | | | | 15,382 | 29,990 | 31,656 | | | |
| Public Health | | | | 12,970 | 27,578 | 29,244 | | | |

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2022-23

| | Urbana-Champaign | | | | | Chicago | | | | | | Springfield ¹ | | | | |
|--------------------------------|------------------|---------|----|-----------|------|------------|----|----------|----|-----------|------|--------------------------|----|---------|----|-----------|
| | R | esident | No | nresident | Inte | ernational | F | Resident | No | nresident | Inte | ernational | R | esident | No | nresident |
| Guarantee FY 2022 - FY 2025 | | | | | | | | | | | | | | | | |
| General | \$ | 12,254 | \$ | 29,704 | \$ | 30,594 | \$ | 10,776 | \$ | 25,126 | \$ | 26,762 | \$ | 9,503 | \$ | 19,118 |
| ACES - ACE | | 13,884 | | 31,334 | | 32,224 | | | | | | | | | | |
| ACES - ANSC, FSHN, TSM/ABE | | 14,840 | | 32,290 | | 33,180 | | | | | | | | | | |
| ACES - CPSC, NRES | | 13,550 | | 31,000 | | 31,890 | | | | | | | | | | |
| Advertising | | 13,034 | | 30,484 | | 31,374 | | | | | | | | | | |
| Architecture and the Arts | | | | | | | | 13,416 | | 27,766 | | 29,402 | | | | |
| Business | | 17,348 | | 34,798 | | 37,876 | | | | | | | | | | |
| Business Administration | | | | | | | | 13,322 | | 27,672 | | 29,308 | | | | |
| Chemistry and Life Sciences | | 17,258 | | 34,708 | | 37,098 | | | | | | | | | | |
| Engineering | | 17,348 | | 34,798 | | 40,146 | | 13,220 | | 27,570 | | 29,206 | | | | |
| Fine and Applied Arts | | 13,640 | | 30,782 | | 31,656 | | | | | | | | | | |
| Health Information Management | | | | | | | | 13,126 | | 27,476 | | 29,112 | | | | |
| Human Nutrition | | | | | | | | 12,026 | | 26,376 | | 28,012 | | | | |
| Information Sciences | | 15,854 | | 33,304 | | 34,194 | | | | | | | | | | |
| Journalism | | 13,034 | | 30,484 | | 31,374 | | | | | | | | | | |
| LAS Sciences | | | | | | | | 12,558 | | 26,908 | | 28,544 | | | | |
| Movement Sciences | | | | | | | | 11,826 | | 26,176 | | 27,812 | | | | |
| Nursing | | | | | | | | 15,122 | | 29,472 | | 31,108 | | | | |
| Public Health | | | | | | | | 12,776 | | 27,126 | | 28,762 | | | | |

¹Springfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL GUARANTEED TUITION RATES, ACADEMIC YEAR 2022-23

| | | Urbana-Champaign | | | | | Chicago | | | | | Springfield ¹ | | | | |
|-------------------------------|----|------------------|----|-----------|------|------------|---------|---------|----|-----------|------|--------------------------|----|---------|----|-----------|
| | R | esident | No | nresident | Inte | ernational | R | esident | No | nresident | Inte | ernational | R | esident | | nresident |
| ıarantee FY 2021 - FY 2024 | | | | | | | | | | | | | | | | |
| General | \$ | 12,254 | \$ | 29,704 | \$ | 30,594 | \$ | 10,776 | \$ | 25,126 | \$ | 26,762 | \$ | 9,503 | \$ | 19,118 |
| ACES - ACE | | 13,884 | | 31,334 | | 32,224 | | | | | | | | | | |
| ACES - ANSC, FSHN, TSM/ABE | | 14,840 | | 32,290 | | 33,180 | | | | | | | | | | |
| ACES - CPSC, NRES | | 13,550 | | 31,000 | | 31,890 | | | | | | | | | | |
| Advertising | | 13,034 | | 30,484 | | 31,374 | | | | | | | | | | |
| Architecture and the Arts | | | | | | | | 13,416 | | 27,766 | | 29,402 | | | | |
| Business | | 17,348 | | 34,798 | | 37,876 | | | | | | | | | | |
| Business Administration | | | | | | | | 13,322 | | 27,672 | | 29,308 | | | | |
| Chemistry and Life Sciences | | 17,258 | | 34,708 | | 37,098 | | | | | | | | | | |
| Engineering | | 17,348 | | 34,798 | | 40,146 | | 13,220 | | 27,570 | | 29,206 | | | | |
| Fine and Applied Arts | | 13,640 | | 30,782 | | 31,656 | | | | | | | | | | |
| Health Information Management | | | | | | | | 13,126 | | 27,476 | | 29,112 | | | | |
| Human Nutrition | | | | | | | | 12,026 | | 26,376 | | 28,012 | | | | |
| Information Sciences | | 15,854 | | 33,304 | | 34,194 | | | | | | | | | | |
| Journalism | | 13,034 | | 30,484 | | 31,374 | | | | | | | | | | |
| LAS Sciences | | | | | | | | 12,558 | | 26,908 | | 28,544 | | | | |
| Movement Sciences | | | | | | | | 11,826 | | 26,176 | | 27,812 | | | | |
| Nursing | | | | | | | | 15,122 | | 29,472 | | 31,108 | | | | |
| Public Health | | | | | | | | 12,776 | | 27,126 | | 28,762 | | | | |

oringfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL UNDERGRADUATE FULL-TIME RESIDENT, NONRESIDENT, AND INTERNATIONAL
GUARANTEED TUITION RATES, ACADEMIC YEAR 2022-23

| | Urbana-Champaign | | | | | Chicago | | | | | Springfield ¹ | | | | | |
|-------------------------------|------------------|--------|----|-----------|------|------------|----|---------|----|-----------|--------------------------|------------|----|---------|-----|----------|
| | Re | sident | No | nresident | Inte | ernational | R | esident | No | nresident | Inte | ernational | Re | esident | Nor | resident |
| ıarantee FY 2020 - FY 2023 | , <u> </u> | | | | | | | | | | | | | | | |
| General | \$ | 12,036 | \$ | 29,178 | \$ | 30,052 | \$ | 10,584 | \$ | 24,276 | \$ | 25,858 | \$ | 9,405 | \$ | 18,930 |
| ACES - ACE | | 13,666 | | 30,808 | | 31,682 | | | | | | | | | | |
| ACES - ANSC, FSHN, TSM/ABE | | 14,622 | | 31,764 | | 32,638 | | | | | | | | | | |
| ACES - CPSC, NRES | | 13,332 | | 30,474 | | 31,348 | | | | | | | | | | |
| Advertising | | 12,816 | | 29,958 | | 30,832 | | | | | | | | | | |
| Architecture and the Arts | | | | | | | | 13,224 | | 26,916 | | 28,498 | | | | |
| Business | | 17,040 | | 34,182 | | 37,190 | | | | | | | | | | |
| Business Administration | | | | | | | | 13,094 | | 26,776 | | 28,358 | | | | |
| Chemistry and Life Sciences | | 17,040 | | 34,182 | | 36,556 | | | | | | | | | | |
| Engineering | | 17,040 | | 34,182 | | 39,400 | | 12,984 | | 26,676 | | 28,258 | | | | |
| Fine and Applied Arts | | 13,640 | | 30,782 | | 31,656 | | | | | | | | | | |
| Health Information Management | | | | | | | | 12,934 | | 26,626 | | 28,208 | | | | |
| Human Nutrition | | | | | | | | 11,834 | | 25,526 | | 27,108 | | | | |
| Journalism | | 12,816 | | 29,958 | | 30,882 | | | | | | | | | | |
| LAS Sciences | | | | | | | | 12,334 | | 26,026 | | 27,608 | | | | |
| Movement Sciences | | | | | | | | 11,634 | | 25,326 | | 26,908 | | | | |
| Nursing | | | | | | | | 14,854 | | 28,546 | | 30,128 | | | | |
| Public Health | | | | | | | | 12,584 | | 26,276 | | 27,858 | | | | |

oringfield rates reflect general undergraduate assessments for 15 hours per term. Capital Scholars students are assessed an additional instructional fee.

TABLE 5 (continued)
ANNUAL **UNDERGRADUATE** FULL-TIME RESIDENT AND NONRESIDENT TUITION RATES FOR STUDENTS NOT ASSESSED A GUARANTEED RATE, ACADEMIC YEAR 2022-23

| | | Urbana-Champaign | | | | | | Chicago | | | | | Springfield ¹ | | | |
|-------------------------------|----|------------------|----|-----------|------|------------|----|---------|----|-----------|------|------------|--------------------------|---------|----|-----------|
| | R | esident | No | nresident | Inte | ernational | R | esident | No | nresident | Inte | ernational | Re | esident | No | nresident |
| o Guarantee | | | | | | | • | | | | | | | | | |
| General | \$ | 11,228 | \$ | 27,402 | \$ | 28,310 | \$ | 10,400 | \$ | 24,240 | \$ | 25,906 | \$ | 8,805 | \$ | 18,405 |
| ACES (ACE) | | 12,858 | | 29,032 | | 29,940 | | | | | | | | | | |
| ACES (ANSC, FSHN, TSM/ABE) | | 13,814 | | 29,988 | | 30,896 | | | | | | | | | | |
| ACES (CPSC, NRES) | | 12,524 | | 28,698 | | 29,606 | | | | | | | | | | |
| Advertising | | 12,008 | | 28,182 | | 29,090 | | | | | | | | | | |
| Architecture and the Arts | | | | | | | | 13,040 | | 26,880 | | 28,546 | | | | |
| Business | | 16,414 | | 32,588 | | 35,716 | | | | | | | | | | |
| Business Administration | | | | | | | | 12,984 | | 26,824 | | 28,490 | | | | |
| Chemistry and Life Sciences | | 16,306 | | 32,480 | | 34,888 | | | | | | | | | | |
| Economics (new fall 22) | | 13,728 | | 29,902 | | 32,310 | | | | | | | | | | |
| Engineering | | 16,414 | | 35,088 | | 38,066 | | 12,880 | | 26,720 | | 28,386 | | | | |
| Fine and Applied Arts | | 12,832 | | 29,006 | | 29,914 | | | | | | | | | | |
| Health Information Management | | | | | | | | 12,750 | | 26,590 | | 28,256 | | | | |
| Human Nutrition | | | | | | | | 11,668 | | 25,508 | | 27,174 | | | | |
| Journalism | | 12,008 | | 28,182 | | 29,090 | | | | | | | | | | |
| Kinesiology (new fall 22) | | 11,628 | | 27,802 | | 28,710 | | | | | | | | | | |
| LAS Sciences | | | | | | | | 12,208 | | 26,048 | | 27,714 | | | | |
| Movement Sciences | | | | | | | | 11,464 | | 25,304 | | 26,970 | | | | |
| Nursing | | | | | | | | 14,812 | | 28,652 | | 30,318 | | | | |
| Public Health | | | | | | | | 12,400 | | 26,240 | | 27,906 | | | | |

oringfield rates reflect general undergraduate assessments for 15 hours per term.

TABLE 6 $\mbox{ANNUAL $\bf GRADUATE$ FULL-TIME1 RESIDENT AND NONRESIDENT TUITION RATES } \\ \mbox{ACADEMIC YEAR 2022-23}$

| | Urbana-Champaign | | Cl | nicago | Springfield | | |
|--|------------------|-------------|----------|-------------|-------------|-------------|--|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident | |
| General Graduate | \$13,440 | \$ 29,034 | \$12,166 | \$ 25,356 | \$ 7,974 | \$ 16,362 | |
| College of Engineering and Engineering Related | 19,320 | 36,798 | 16,594 | 29,784 | | | |
| Chemistry and Life Sciences | 18,178 | 33,772 | | | | | |
| Fine and Applied Arts | 14,590 | 30,184 | | | | | |
| Nursing (MS/PhD) | | | 21,358 | 34,548 | | | |
| Information Sciences | 14,292 | 25,992 | | | | | |
| Biomedical Visualization | | | 20,242 | 33,432 | | | |
| MBA | | | | | 15,180 | 15,180 | |
| MS in Management | 28,700 | 39,360 | | | | | |
| MS in Management Information Systems | | | | | 8,964 | 17,352 | |
| Liautaud Graduate School of Business (includes MBA) | | | 21,596 | 34,786 | | | |
| MAS/MS in Accountancy-Tax | 25,804 | 40,080 | | | | | |
| Business | 15,956 | 31,550 | | | | | |
| Architecture and the Arts-Architecture, Art & Design | | | 18,250 | 31,440 | | | |
| Architecture and the Arts-Art History | | | 15,840 | 29,030 | | | |
| Master HRIR | 21,388 | 33,294 | | | | | |
| Department of Journalism | 14,244 | 29,838 | | | | | |
| Master of Agriculture and Applied Economics | 15,440 | 31,034 | | | | | |
| MS in Health Administration | 16,440 | 32,034 | | | | | |
| MS in Health Technology | 22,400 | 32,000 | | | | | |
| MS in Medical Physiology | | | 22,166 | 35,356 | | | |
| MS Medical Biotechnology | | | 19,064 | 32,254 | | | |
| MS Occupational Therapy | | | 17,132 | 30,322 | | | |

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 6 (continued)

ANNUAL **GRADUATE** FULL-TIME¹ RESIDENT AND NONRESIDENT TUITION RATES

ACADEMIC YEAR 2022-23

| | Urbana- | Champaign | Ch | nicago | Spri | ingfield |
|---|----------|-------------|----------|-------------|----------|-------------|
| | Resident | Nonresident | Resident | Nonresident | Resident | Nonresident |
| Graduate Public Health | | | 16,702 | 29,892 | | |
| Master of Public Health | 16,440 | 32,034 | | | | |
| Master of Health Care Administration | | | 22,460 | 35,650 | | |
| Master/PhD Public Administration | | | 16,166 | 29,356 | | |
| Master/PhD Urban Plan & Policy | | | 17,166 | 30,356 | | |
| Master of Social Work (MSW) | 16,072 | 31,978 | 12,932 | 26,122 | | |
| EdD in Urban Education Leadership | | | 17,166 | 30,356 | | |
| Master/PhD Social Work | | | 12,932 | 26,122 | | |
| MS in Architecture in Health Design | | | 22,460 | 35,650 | | |
| MA in Arch Design Criticism | | | 16,568 | 29,758 | | |
| MA in Museum and Exhibition Studies | | | 15,788 | 28,978 | | |
| Master of Energy Engineering | | | 19,768 | 32,958 | | |
| MS in Financial Engineering | 34,400 | 47,100 | | | | |
| Master of Kinesiology | | | 13,446 | 26,636 | | |
| Master of Nutrition | | | 13,446 | 26,636 | | |
| LAS Sciences | | | 13,974 | 27,164 | | |
| MA in Applied Economics | | | 12,166 | 25,356 | | |
| MS Computer Science | | | | | 8,964 | 17,352 |
| DPA Public Administration | | | | | 9,930 | 18,318 |
| Dentistry-Advanced Cert Programs in Endo, Ortho, Peri and Prostho | | | 23,478 | 23,478 | | |

¹Urbana-Champaign and Chicago rates reflect Range I assessments, Springfield rates reflect assessment for 12 hours per term.

TABLE 7
ANNUAL **DOCTORAL DEGREE/PROFESSIONAL PRACTICE** TUITION RATES

FULL-TIME RESIDENT AND NONRESIDENT

ACADEMIC YEAR 2022-23

| | Urbana-0 | Champaign | | Chicago | Sprii | ngfield |
|--|-----------|-------------|---------|---------------|----------|-------------|
| | Resident | Nonresident | Residen | t Nonresident | Resident | Nonresident |
| Audiology | \$ 14,194 | \$ 29,704 | | | | |
| Clinical Exercise Physiology DCEP (New in Fall 2021) | | | \$ 16,0 | 00 \$ 25,000 | | |
| Dentistry DDS | | | \$ 54,7 | 89 \$ 98,595 | | |
| Dentistry-International Dentist Program DDS | | | 111,1 | 29 126,867 | | |
| Law | | | 36,0 | 00 45,000 | | |
| Law (Entering prior to Fall 17) | 38,250 | 46,000 | | | | |
| Law (Entering Fall 17 and after) | 36,500 | 45,000 | | | | |
| Nursing (DNP) ¹ | | | 23,9 | 35,424 | | |
| Occupational Therapy (OTD) ¹ | | | 17,4 | 26 31,088 | | |
| Medicine (Entering prior to Fall 2016) ² | | | 36,9 | 73,910 | | |
| Medicine (Entering Fall 2017) | | | 30,6 | 52,720 | | |
| Medicine | 37,186 | 46,926 | | | | |
| Pharmacy | | | 25,6 | 70 25,670 | | |
| Physical Therapy | | | 18,5 | 96 32,144 | | |
| Doctor of Public Health (reclassified to professional fall 2021) | | | 16,7 | 02 29,892 | | |
| Veterinary Medicine | 29,708 | 53,214 | | | | |

¹Re-classified as a Professional Practice Doctorate effective Fall 2014

²UIC changed the assessment rate beginning in Fall 2016

TABLE 8
ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, **URBANA-CHAMPAIGN**, 2022-23

| Degree Program | Tuition Schedule | Tuition Rates |
|--|---------------------------------|--------------------------------------|
| Master of Science in Recreation, Sport and Tourism | Online Base + Differential | \$726 per credit hour |
| Master of Computer Science | MCS-DS | \$670 per credit hour |
| Master of Computer Science-Data Sciences | MCS-DS | \$670 per credit hour |
| Master of Science in Agricultural Leadership, Education & Communications | Online Base Rate | \$500 per credit hour |
| Master of Science in Crop Sciences | Online Base + Differential | \$712 per credit hour |
| Master of Science in Food Science and Human Nutrition | Online Base + Differential | \$712 per credit hour |
| Master of Science in Natural Resources and Environmental Sciences | Online Base + Differential | \$712 per credit hour |
| Master of Education in Educational Administration and Leadership | Online Base Rate | \$500 per credit hour |
| Master of Education in Educational Psychology | Online Base Rate | \$500 per credit hour |
| Master of Education in Educational Policy Studies (Global Studies Emphasis) | Online Base Rate | \$500 per credit hour |
| Master of Education in Educational Policy Studies (Emphases in Diversity & Equity) | Online Base Rate | \$500 per credit hour |
| Master of Education in Human Resource Education - Human Resource Development | Online Base Rate | \$500 per credit hour |
| Master of Science in Library and Information Science | Converted On-campus Range Rates | Per credit hour |
| | | - Resident \$680, Non-resident \$941 |
| Master of Science in Information Management | Converted On-campus Range Rates | Per credit hour |
| | | - Resident \$680, Non-resident \$941 |
| Certificate of Advanced Study in Library and Information Science | Converted On-campus Range Rates | Per credit hour |
| | | - Resident \$680, Non-resident \$941 |
| Master of Science in Mechanical Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in Mechanical Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in Bioengineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Science in Aerospace Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in Aerospace Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Science in Civil Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in Electrical & Computer Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Science in Environmental Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in Energy Systems | Online Engineering Rate | \$1,110 per credit hour |
| Master of Science in Industrial Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Engineering in NPRE:Plasma Engineering | Online Engineering Rate | \$1,110 per credit hour |
| Master of Arts in Translation & Interpreting | MA:Translation & Interp | \$1,172 per credit hour |
| Master of Science in Social Work | MSW | \$598 per credit hour |
| Master of Science in Teaching of Biological Science | Online Base Rate | \$500 per credit hour |
| Master of Science in Health Communication | Online Base + Differential | \$712 per credit hour |
| Master of Human Resources & Industrial Rels. | Master HRIR | \$740 per credit hour |
| Master of Business Administration | iMBA | \$320 per credit hour |
| Master of Management (iMSM) | iMBA | \$320 per credit hour |

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 8 (continued)

ONLINE DEGREE PROGRAM¹ TUITION SCHEDULES, **URBANA-CHAMPAIGN**, 2022-23

| Degree Program | Tuition Schedule | Tuition Rates |
|--|----------------------------|-------------------------|
| Master of Education in Educational Policy Studies (Learning Design & Leadership) | Online Base Rate | \$500 per credit hour |
| Master of Strategic Brand Communications | Online Base + Differential | \$920 per credit hour |
| Master of Science in Accountancy | iMSA | \$850 per credit hour |
| Master of Veterinary Science Livestock System Health | | \$302 per credit hour |
| Master of Animal Sciences | Online Base + Differential | \$712 per credit hour |
| Master of Weather Climate Risk Analytics | Online Base + Differential | \$712 per credit hour |
| Bachelor of Science in Earth, Society & Environmental Sustainability | | \$416 per credit hour |
| Bachelor of Science in Social Work (Off campus) | Online Base Rate | \$500 per credit hour |
| Certificate in Digital Marketing | | \$320 per credit hour |
| Certificate in Strategic Leadership and Management | | \$320 per credit hour |
| Certificate in Value Chain Management | | \$320 per credit hour |
| Certificate in Managerial Economics and Business Analysis | | \$320 per credit hour |
| Certificate in Financial Management | | \$320 per credit hour |
| Certificate in Global Challenges in Business | | \$320 per credit hour |
| Certificate in Entrepreneurship and Strategic Innovation | | \$320 per credit hour |
| Certificate in Accounting Data Analytics | Online Base + Differential | \$850 per credit hour |
| EDM: Curriculum & Instruction Online | Online Base Rate | \$500 per credit hour |
| EDM: Human Resource Education Online | Online Base Rate | \$500 per credit hour |
| CAS: Schools Specialization Social Work | Online Base + Differential | \$598 per credit hour |
| EDM: Educational Psychology | Online Base Rate | \$500 per credit hour |
| MS: Environmental Geology | Online Base + Differential | \$726 per credit hour |
| MS: GIS & Data Science | Online Base + Differential | \$726 per credit hour |
| MENG: Digital Ag-Onl | Online Base + Differential | \$1,110 per credit hour |
| Certificate in Middle Grades Education | Online Base Rate | \$500 per credit hour |
| Certificate in CS-Computing Fundamentals | Online Base + Differential | \$1,110 per credit hour |
| Certificate in EPOL-Cancer Education and Management Diversity | Online Base Rate | \$500 per credit hour |
| Certificate in EPOL-International Education Administration & Leadership | Online Base Rate | \$500 per credit hour |
| Certificate in EPOL-Learning Design & Leadership | Online Base Rate | \$500 per credit hour |
| Certificate in Arch-Health Wellbeing Design | Online Base + Differential | have |
| Certificate in EPOL-Instructional System Design Management and Leadership | Online Base Rate | \$500 per credit hour |
| Certificate in HR Data Analytics | Online Base + Differential | \$740 per credit hour |
| Certificate in Fundamentals of HR | Online Base + Differential | \$740 per credit hour |
| Certificate in Compensation Best Practices | Online Base + Differential | \$740 per credit hour |

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

TABLE 9 ${\tt ONLINE\ DEGREE\ PROGRAM}^1\ {\tt TUITION\ SCHEDULES,\ CHICAGO}, 2022-23$

| Degree Program | Tuition Schedule | Tuition Rates |
|--|------------------|------------------------------------|
| Bachelor of Science in Health Information Management | E-Tuition | \$500 per credit hour |
| Bachelor of Science in Nursing - R.N. Completion | UIC Online | \$330 per credit hour |
| Bachelor of Business Administration - Completion | UIC Online | \$412 per credit hour Summer |
| | | 2018 or later |
| Doctor of Nursing Practice (DNP) | E-Tuition | \$810 per credit hour |
| Doctor of Public Health (DrPH) | E-Tuition | \$991 entered Fall 2019 and after; |
| | | \$890 entered prior to Fall 2019. |
| Master of Science in Patient Safety Leadership | UIC Online | \$789 per credit hour |
| Master of Engineering | E-Tuition | \$896 per credit hours |
| Master of Health Professions Education | E-Tuition | \$838 per credit hour |
| Master of Public Health - Community Health Sciences Concentration | E-Tuition | \$730 per credit hour |
| Master of Public Health - Health Policy and Administration Concentration | E-Tuition | \$730 per credit hour |
| Master of Public Health - Public Health Informatics Concentration | E-Tuition | \$760 per credit hour |
| Master of Education in Measurement, Evaluation, Statistics, and Assessment | E-Tuition | \$793 per credit hour |
| Certificate in Health Information Management | E-Tuition | \$750 per credit hour |
| Master of Science in Health Information Management | E-Tuition | \$750 per credit hour |
| Master of Science in Health Informatics | E-Tuition | \$750 per credit hour |
| Master of Science in Public Health – Public Health Informatics Concentration | E-Tuition | \$760 per credit hour |
| Certificate of Advanced Study in Health Informatics | E-Tuition | \$750 per credit hour |
| Executive Master of Healthcare Administration | E-Tuition | \$1,250 (capped at a maximum of |
| | | \$15,000 per semester of 12 hours) |
| MS in Comparative Effectiveness Research | E-Tuition | \$793 per credit hour |
| Master of Business Administration (MBA) | E-Tuition | \$857 per credit hour |

¹In addition to the online degree programs the campuses offer many online campus certificate programs and online coursework.

${\it TABLE~10}$ ONLINE DEGREE PROGRAM 1,2 TUITION SCHEDULES, ${\bf SPRINGFIELD},~2022-23$

| Degree Program | Tuition Rates |
|---|---|
| Bachelor of Arts in Liberal Studies | Undergraduate Rates |
| Bachelor of Science in Information Systems Security | FY 2022 thru FY 2023 \$367.50 per credit hour |
| Bachelor of Science in Computer Science | FY 2021 thru FY 2022 \$362.00 per credit hour |
| Bachelor of Arts in English | FY 2020 thru FY 2021 \$358.50 per credit hour |
| Bachelor of Arts in History | FY 2019 thru FY 2020 \$358.50 per credit hour |
| Bachelor of Arts in Philosophy | FY 2018 thru FY 2019 \$358.50 per credit hour |
| Bachelor of Arts in Political Science | FY 2017 thru FY 2018 \$358.50 per credit hour |
| Bachelor of Arts in Psychology | Continuing \$312.25 per credit hour (Term of Entry Prior to FY 17) |
| Bachelor of Arts in Mathematical Sciences | |
| Bachelor of Arts in Economics | |
| Bachelor of Arts in Public Administration | |
| Bachelor of Arts in Secondary Education - History | |
| Bachelor of Arts in Secondary Education - Mathematics | Graduate Rate |
| Bachelor of Arts in Secondary Education - English | FY 2022 thru FY 2023 \$365.75 per credit hour |
| Bachelor of Arts in Middle Grades Education | Master of Science in Computer Science is charged \$407.00 per credit hour |
| Bachelor of Business Administration | Master of Science in Management Information Systems is charged \$407.00 per credit hour |
| Bachelor of Business Administration - Management | Master of Public Administration is charged \$457.50 per credit hour |
| Bachelor of Business Administration - Economics | Master of Science in Cybersecurity Management is charged \$424.75 per credit hour |
| Bachelor of Business Administration - HR Management | Master of Science in Human Resource Management is charged \$424.75 per credit hour |
| Bachelor of Science in Management Information Systems | Master of Science in Finance is charged \$424.75 per credit hour |
| Bachelor of Arts in Communication | Master of Business Administration is charged \$424.75 per credit hour |
| Bachelor of Arts in Public and Nonprofit Administration | Master of Science in Health Care Informatics is charged \$424.75 per credit hour |
| Certificate in Data Analytics | |
| Certificate in Legal Aspects of Education | |
| Certificate in Emergency Preparedness & Homeland Security | |
| Certificate in English as a Second Language | |
| Certificate in Community Health Education | |
| Certificate in Epidemiology | |
| | |

Certificate in Public Administration with an International Perspective

Certificate in Management of Nonprofit Organizations

Certificate in Public Procurement Management

Certificate in Community Planning Certificate in Educational Technology

TABLE 10 (continued)

ONLINE DEGREE PROGRAM^{1,2} TUITION SCHEDULES, **SPRINGFIELD**, 2022-23

| Degree Program | Tuition Rates |
|---|---|
| Master of Science in Management Information Systems | Undergraduate Rates |
| Master of Science in Management Information Systems - Health Care Informatics | FY 2022 thru FY 2023 \$367.50 per credit hour |
| Master of Business Administration | FY 2021 thru FY 2022 \$362.00 per credit hour |
| Master of Science in Cybersecurity Management | FY 2020 thru FY 2021 \$358.50 per credit hour |
| Master of Science in Human Resource Management | FY 2019 thru FY 2020 \$358.50 per credit hour |
| Master of Science in Finance | FY 2018 thru FY 2019 \$358.50 per credit hour |
| Master of Art in Human Services-Gerontology | FY 2017 thru FY 2018 \$358.50 per credit hour |
| Master of Art in Human Services | Continuing \$312.25 per credit hour (Term of Entry Prior to FY 17) |
| Masters of Arts in Education | |
| Master of Arts in Education Leadership | |
| Master of Arts in Teacher Leadership | |
| Master of Arts in Environmental Studies - Sustain Development & Policy | |
| Master of Arts in Environmental Studies - Natural Resources and Sustainable Development | Graduate Rate |
| Master of Arts in Environmental Studies - Environmental Planning and Management | FY 2022 thru FY 2023 \$365.75 per credit hour |
| Master of Arts in Human Services - Child and Family Services | Master of Science in Computer Science is charged \$407.00 per credit hour |
| Master of Arts in Human Services - Social Service Admin | Master of Science in Management Information Systems is charged \$407.00 per credit hour |
| Master of Arts in Liberal and Integrative Studies | Master of Public Administration is charged \$457.50 per credit hour |
| Master of Science in Computer Science | Master of Science in Cybersecurity Management is charged \$424.75 per credit hour |
| Master of Science in Data Analytics | Master of Science in Human Resource Management is charged \$424.75 per credit hour |
| Master of Public Administration | Master of Science in Finance is charged \$424.75 per credit hour |
| Master of Arts in Legal Studies | Master of Business Administration is charged \$424.75 per credit hour |
| Master of Science in Environmental Science | Master of Science in Health Care Informatics is charged \$424.75 per credit hour |
| Master of Public Health | |
| Master of Public Health - Environmental Health | |
| Master of Public Policy in Policy Analysis | |
| Master of Public Policy in Social Policy | |
| Master of Public Policy in Child Ad & Policy | |
| Master of Public Policy in Educational Policy | |
| Master of Public Policy in Health Policy | |
| Master of Arts in Political Science | |
| Doctor of Public Administration Cerunicate of Auvaniceu Study in Educational Leadership - Chief School Business Officials | |

Certificate of Advanced Study in Pathway to Principalship for Natl. Board Certified Teachers

TABLE 11 $\label{eq:annual mandatory fees} \ ^1 \ \text{FOR FULL-TIME STUDENTS BY CAMPUS}$ $2013\text{-}14 \ \text{THROUGH } 2022\text{-}23$

| | | | | Urba | na-Cha | mpaign | | | | | | | Ch | icago | | | | | | | Sprin | gfield | | | |
|------------------|--------|---------------|--------|-------|--------------|-----------------|---------|----------|--------|-------|--------------------|--------|--------------------|--------|-------------|----------|-------|--------|----------|-------------|--------|-----------------|------------------|----------|--------|
| | | | | | AFM | Lib | | | % | | | | | AFM | Lib | | % | | | | AFM | Lib | Stud. | | % |
| <u>Year</u> | Svc. | $HMS^{2,3,5}$ | Gen. | Trns. | FA | IT^4 | SIF^7 | Total | Incr. | Svc. | HMS ^{2,5} | Gen. | Trns. ⁹ | FA | IT4 | Total | Incr. | Svc. | HMS^2 | Gen. | FA | IT^4 | Un. ⁸ | Total | Incr. |
| 2013-14 | \$ 568 | \$ 970 | \$ 524 | #### | \$ 630 | \$488 | 132 | \$ 3,424 | | \$646 | \$ 1,100 | \$ 862 | \$ 280 | \$ 630 | \$ 400 | \$ 3,918 | | \$ 680 | \$ 716 | \$ 584 | \$ 315 | \$ 225 | | \$ 2,520 | |
| 2014-15 | 566 | 1,044 | 576 | 118 | 642 | 488 | 132 | 3,566 | 4.1% | 686 | 1,108 | 876 | 280 | 642 | 400 | 3,992 | 1.9% | 692 | 960 | 584 | 321 | 225 | | 2,782 | 10.4% |
| 2015-16 | 576 | 1,036 | 586 | 118 | 654 | 488 | 132 | 3,590 | 0.7% | 698 | 1,312 | 876 | 280 | 654 | 400 | 4,220 | 5.7% | 702 | 1,150 | 594 | 327 | 225 | | 2,998 | 7.8% |
| 2016-17 | 574 | 1,102 | 588 | 122 | 654 | 488 | 134 | 3,662 | 2.0% | 700 | 1,324 | 862 | 280 | 654 | 400 | 4,220 | 0.0% | 702 | 1,356 | 594 | 327 | 225 | | 3,204 | 6.9% |
| 2017-18 | 574 | 1,256 | 588 | 124 | 668 | 488 | 134 | 3,832 | 4.6% | 700 | 1,324 | 862 | 280 | 654 | 440 | 4,260 | 0.9% | 702 | 1,192 | 594 | 327 | 225 | \$200 | 3,240 | 1.1% |
| 2018-19 | 580 | 1,376 | 586 | 124 | 682 | 488 | 132 | 3,968 | 3.5% | 700 | 1,324 | 862 | 326 | 668 | 440 | 4,320 | 1.4% | 702 | 1,220 | 594 | 327 | 225 | 400 | 3,468 | 7.0% |
| 2019-20 | 588 | 1,564 | 586 | 124 | 692 | 488 | 132 | 4,174 | 5.2% | 700 | 1,530 | 962 | 326 | 678 | 440 | 4,636 | 7.3% | 702 | 1,892 | 594 | 327 | 225 | 400 | 4,140 | 19.4% |
| 2020-21 | 622 | 1,934 | 596 | 124 | 704 | 488 | 140 | 4,608 | 10.4% | 706 | 1,582 | 962 | 326 | 688 | 452 | 4,716 | 1.7% | 702 | 1,944 | 594 | 327 | 225 | 400 | 4,192 | 1.3% |
| 2021-22 | 628 | 1,910 | 606 | 136 | 704 | 488 | 140 | 4,612 | 0.1% | 714 | 1,602 | 962 | 326 | 688 | 452 | 4,744 | 0.6% | 702 | 2,054 | 594 | 327 | 225 | 400 | 4,302 | 2.6% |
| 2022-23 | 664 | 1,920 | 600 | 142 | 716 | 488 | 134 | 4,664 | 1.1% | 726 | 1,606 | 978 | | 700 | 460 | 4,470 | -5.8% | 702 | 2,362 | 594 | 345 | 225 | 406 | 4,634 | 7.7% |
| Total Inc | | 013-14 thr | | | | | | | | | | | | | | | | | | | | | | | |
| <u> </u> | | \$ 950 | \$ 76 | \$ 30 | \$ 86 | \$ - | \$ 2 | \$ 1,240 | 36.2% | \$ 80 | \$ 506 | \$116 | \$ 46 | \$ 70 | \$ 60 | \$ 552 | 14.1% | \$ 22 | \$ 1,646 | \$ 10 | \$ 30 | \$ - | \$206 | \$ 2,114 | 83.9% |
| Average | | \$ 106 | \$ 8 | \$ 3 | \$ 10 | \$ - | \$ 0 | \$ 138 | 3.5% | \$ 9 | \$ 56 | \$ 13 | \$ 5 | \$ 8 | \$ 7 | \$ 61 | 1.5% | \$ 2 | \$ 183 | \$ 1 | \$ 3 | s - | \$ 23 | \$ 235 | 7.0% |
| | Ψ 11 | ψ 100 | φυ | Ψ | ψ 1 0 | Ψ - | ΨΨ | Ψ 150 | 3.3 /0 | y J | Ψ 30 | ψ 13 | Φ 3 | φυ | Ψ 1 | Ψ 01 | 1.5/0 | Ψ 4 | Ψ 103 | Ψ 1 | Ψ | Ψ - | φ 23 | Ψ 233 | 7.0 /0 |

¹Excludes refundable fees.

²Rate shown includes student health insurance and health service fees.

³Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

⁴New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2021-22.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁵Medical students are assessed an additional disability insurance fee. As of 2022-23 all students are assessed \$41.67.

⁶Collegiate Readership Program.

⁷Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

⁸Assessed beginning Spring 2018. No assessment in fall.

TABLE 11 (continued)

ANNUAL MANDATORY FEES¹ FOR FULL-TIME STUDENTS BY CAMPUS (EXCLUDING HEALTH INSURANCE)

2013-14 THROUGH 2022-23

| | | | | Urba | ana-Cha | mpaign | | | | | | | Ch | icago | | | | | | | | Sprin | gfield | | | |
|-------------|------------|--------------------|------------|-------|---------|----------|------------------|----------|-------|------------|--------------------|--------|--------------------|--------|--------|----------|-------|--------|----------|--------|--------|------------|--------|------------------|----------|-------|
| | | | | | AFM | Lib | | | % | | | | | AFM | Lib | | % | | | | | AFM | Lib | Stud. | | % |
| <u>Year</u> | Svc. | HMS ^{2,4} | Gen. | Trns. | FA | IT^3 | SIF^6 | Total | Incr. | Svc. | HMS ^{2,4} | Gen. | Trns. ⁸ | FA | IT^3 | Total | Incr. | Svc. | HM | IS^2 | Gen. | FA | IT^3 | Un. ⁷ | Total | Incr. |
| 2013-14 | \$ 568 | \$ 462 | \$ 524 | #### | \$ 630 | \$488 | 132 | \$ 2,916 | | \$646 | 178 | \$ 862 | \$ 280 | \$ 630 | \$ 400 | \$ 2,996 | | \$ 680 | \$ | 80 | \$ 584 | \$ 315 | \$ 225 | | \$ 1,884 | |
| 2014-15 | 566 | 462 | 576 | 118 | 642 | 488 | 132 | 2,984 | 2.3% | 686 | 166 | 876 | 280 | 642 | 400 | 3,050 | 1.8% | 692 | 1 | 140 | 584 | 321 | 225 | | 1,962 | 4.1% |
| 2015-16 | 576 | 464 | 586 | 118 | 654 | 488 | 132 | 3,018 | 1.1% | 698 | 172 | 876 | 280 | 654 | 400 | 3,080 | 1.0% | 702 | 1 | 160 | 594 | 327 | 225 | | 2,008 | 2.3% |
| 2016-17 | 574 | 462 | 588 | 122 | 654 | 488 | 134 | 3,022 | 0.1% | 700 | 184 | 862 | 280 | 654 | 400 | 3,080 | 0.0% | 702 | 1 | 160 | 594 | 327 | 225 | | 2,008 | 0.0% |
| 2017-18 | 574 | 462 | 588 | 124 | 668 | 488 | 134 | 3,038 | 0.5% | 700 | 184 | 862 | 280 | 654 | 440 | 3,120 | 1.3% | 702 | 1 | 160 | 594 | 327 | 225 | \$200 | 2,208 | 10.0% |
| 2018-19 | 580 | 466 | 586 | 124 | 682 | 488 | 132 | 3,058 | 0.7% | 700 | 184 | 862 | 326 | 668 | 440 | 3,180 | 1.9% | 702 | 1 | 160 | 594 | 327 | 225 | 400 | 2,408 | 9.1% |
| 2019-20 | 588 | 476 | 586 | 124 | 692 | 488 | 132 | 3,086 | 0.9% | 700 | 184 | 962 | 326 | 678 | 440 | 3,290 | 3.5% | 702 | 1 | 160 | 594 | 327 | 225 | 400 | 2,408 | 0.0% |
| 2020-21 | 622 | 488 | 596 | 124 | 704 | 488 | 140 | 3,162 | 2.5% | 706 | 188 | 962 | 326 | 688 | 452 | 3,322 | 1.0% | 702 | 1 | 160 | 594 | 327 | 225 | 400 | 2,408 | 0.0% |
| 2021-22 | 628 | 486 | 606 | 136 | 704 | 488 | 140 | 3,188 | 0.8% | 714 | 208 | 962 | 326 | 688 | 452 | 3,350 | 0.8% | 702 | 1 | 160 | 594 | 327 | 225 | 400 | 2,408 | 0.0% |
| 2022-23 | 664 | 496 | 600 | 142 | 716 | 488 | 134 | 3,240 | 1.6% | 726 | 212 | 978 | | 700 | 460 | 3,076 | -8.2% | 702 |] | 160 | 594 | 345 | 225 | 406 | 2,432 | 1.0% |
| Total Inc | crease, 20 | | U | | | | | | | | | | | | | | | | | | | | | | | |
| | \$ 96 | | \$ 76 | \$ 30 | \$ 86 | \$ - | \$ 2 | \$ 324 | 11.1% | \$ 80 | \$ 34 | \$116 | \$ 46 | \$ 70 | \$ 60 | \$ 80 | 2.7% | \$ 22 | \$ | 80 | \$ 10 | \$ 30 | \$ - | \$206 | \$ 548 | 29.1% |
| Average | | Increase | @ O | ¢ 2 | ¢ 10 | C | e 0 | 0 36 | 1 20/ | 6 0 | 6 4 | ¢ 12 | e = | ¢ 0 | e 7 | ¢ ^ | 0.20/ | 0 1 | C | 0 | ¢ 1 | 6 2 | • | e 22 | ¢ (1 | 2.00/ |
| | \$ 11 | 3 4 | \$ 8 | \$ 3 | \$ 10 | \$ - | \$ 0 | \$ 36 | 1.2% | \$ 9 | 3 4 | \$ 13 | \$ 5 | \$ 8 | \$ 7 | \$ 9 | 0.3% | \$ 2 | 2 | 9 | \$ 1 | \$ 3 | \$ - | \$ 23 | \$ 61 | 2.9% |

¹Excludes refundable fees.

²Rate shown represents Health Service Fee and EXCLUDES student health insurance.

³New Library Information Technology fee which is being phased in over four years at UIUC beginning with entering students in Fall 2007. Law students are assessed higher rates, \$548 in 2022-23.

UIC Library Information Technology Assessment will be assessed to students entering Fall 2008 and after.

UIS Library Information Technology fee is based on 15 credit hours per term.

⁴Medical students are assessed an additional disability insurance fee. As of 2022-23 all students are assessed \$41.67.

⁵Collegiate Readership Program.

⁶Student Initiated Fee: Prior to FY 2013 these were separate fees, and now consist of the previous refundable fees along with the previous Energy Technologies Fee and Collegiate Readership Program fee.

⁷Assessed beginning Spring 2018. No assessment in fall.

⁸Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

TABLE 12 STUDENT HEALTH INSURANCE 1,2 FOR FULL-TIME STUDENTS BY CAMPUS 2013-14 THROUGH 2022-23

| | Urbana-Cha | ampaign | Chica | ıgo | Spring | field |
|------------------------|---------------------------------|---------|---------------------------------|---------|---------------------------------|---------|
| <u>Year</u> 2013-14 | Student Health Insurance \$ 508 | % Incr. | Student Health Insurance \$ 922 | % Incr. | Student Health Insurance \$ 636 | % Incr. |
| 2013-14 | 582 | 14.6% | 942 | 2.2% | 820 | 28.9% |
| 2015-16 | 572 | -1.7% | 1,140 | 21.0% | 990 | 20.7% |
| 2016-17 | 640 | 11.9% | 1,140 | 0.0% | 1,196 | 20.8% |
| 2017-18 | 794 | 24.1% | 1,140 | 0.0% | 1,032 | -13.7% |
| 2018-19 | 910 | 14.6% | 1,140 | 0.0% | 1,060 | 2.7% |
| 2019-20 | 1,088 | 19.6% | 1,346 | 18.1% | 1,732 | 63.4% |
| 2020-21 | 1,446 | 32.9% | 1,394 | 3.6% | 1,784 | 3.0% |
| 2021-22 | 1,424 | -1.5% | 1,394 | 0.0% | 1,894 | 6.2% |
| 2022-23 | 1,424 | 0.0% | 1,394 | 0.0% | 2,202 | 16.3% |

¹Rate shown is for undergraduate students; graduate and professional students pay higher health insurance rates.

²Medical students are assessed an additional disability insurance fee. As of 2022-23 all students are assessed \$41.67.

TABLE 13
ANNUAL REFUNDABLE AND OPT-IN FEES FOR FULL-TIME STUDENTS BY CAMPUS ACADEMIC YEAR 2022-23

| | Urbana-Champai | gn | Ch | icago | Spri | ngfield |
|--|---------------------|----|----|-------|------|---------|
| Student-to-Student | | | \$ | 6 | \$ | 8 |
| Green Fee | | | \$ | 12 | \$ | 10 |
| Transportation fee (opt-in) ¹ | | | | 326 | | |
| | \$ | - | \$ | 344 | \$ | 18 |
| | ACADEMIC YEAR 2021- | 22 | | | | |
| | Urbana-Champai | gn | Ch | icago | Spri | ngfield |

\$

\$

\$

8

10

18

6

12

18

\$

Student-to-Student

Green Fee

TABLE 14
ANNUAL GENERAL TUITION AND MANDATORY FEE CHARGES (EXCLUDING HEALTH INSURANCE)
FOR FULL-TIME ILLINOIS RESIDENT UNDERGRADUATE STUDENTS BY CAMPUS
2013-14 THROUGH 2022-23

| | | Urbana-Cha | ampaign |
|---------------|-------|-------------|------------|
| Academic Year | Tuiti | on and Fees | % Increase |
| 2013-14 | \$ | 14,750 | |
| 2014-15 | | 15,020 | 1.8% |
| 2015-16 | | 15,054 | 0.2% |
| 2016-17 | | 15,058 | 0.0% |
| 2017-18 | | 15,074 | 0.1% |
| 2018-19 | | 15,094 | 0.1% |
| 2019-20 | | 15,122 | 0.2% |
| 2020-21 | | 15,416 | 1.9% |
| 2021-22 | | 15,442 | 0.2% |
| 2022-23 | | 15,714 | 1.8% |

| | Chicag | 0 |
|--------|-------------|------------|
| Tuitio | on and Fees | % Increase |
| \$ | 13,402 | |
| | 13,634 | 1.7% |
| | 13,664 | 0.2% |
| | 13,664 | 0.0% |
| | 13,704 | 0.3% |
| | 13,764 | 0.4% |
| | 13,874 | 0.8% |
| | 14,098 | 1.6% |
| | 14,126 | 0.2% |
| | 14,046 1 | -0.6% |

| | Springfi | eld |
|-------|-------------|------------|
| Tuiti | on and Fees | % Increase |
| \$ | 11,132 | |
| | 11,367 | 2.1% |
| | 11,413 | 0.4% |
| | 11,413 | 0.0% |
| | 11,613 | 1.8% |
| | 11,813 | 1.7% |
| | 11,813 | 0.0% |
| | 11,911 | 0.8% |
| | 11,911 | 0.0% |
| | 12,077 | 1.4% |

| Total Increase | Total Increase 2013-14 through 2022-23 | | | | | | | | | |
|-----------------------|--|-----|------|----|-----|------|----|-----|------|--|
| | \$ | 964 | 6.5% | \$ | 644 | 4.8% | \$ | 945 | 8.5% | |
| Average Annu | Average Annual Increase | | | | | | | | | |
| | \$ | 107 | 0.7% | \$ | 72 | 0.5% | \$ | 105 | 0.9% | |

Note: Includes the four-year guaranteed tuition rates for entering students and excludes refundable fees.

¹Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

TABLE 15
TYPICAL DOUBLE ROOM AND BOARD RATES IN UNIVERSITY RESIDENCE HALLS 2013-14 THROUGH 2022-23

| | Urbana- | Champaign | Ch | icago | Spring | gfield |
|-------------|------------|-----------------------|-------------------|-----------------------|------------|-----------------------|
| | | Percent | | Percent | | Percent |
| <u>Year</u> | Rate | Increase ² | Rate ¹ | Increase ² | Rate | Increase ² |
| 2013-14 | \$ 9,979 3 | | \$ 10,261 | | \$ 9,300 1 | |
| 2014-15 | 10,180 3 | 2% | 10,518 | 3% | 10,650 4 | 15% |
| 2015-16 | 10,332 3 | 1% | 10,728 | 2% | 10,700 4 | 0% |
| 2016-17 | 10,612 3 | 3% | 10,960 | 2% | 10,750 4 | 0% |
| 2017-18 | 10,612 3 | 0% | 10,960 | 0% | 10,810 4 | 1% |
| 2018-19 | 10,612 3 | 0% | 11,070 | 1% | 10,810 4 | 0% |
| 2019-20 | 10,774 3 | 2% | 11,260 | 2% | 10,810 4 | 0% |
| 2020-21 | 11,168 3 | 4% | 11,553 | 3% | 10,810 4 | 0% |
| 2021-22 | 11,392 3 | 2% | 11,833 | 2% | 10,960 4 | 1% |
| 2022-23 | 11,598 3 | 2% | 12,206 | 3% | 10,960 4 | 0% |

¹Includes a board contract of approximately 14 meals per week.

²Rounded to nearest percent.

³Includes a board contract of 12 meals and 15 café credits (for new students) per week.

⁴The rates shown reflect the Gold meal plan.

| | r | | |
|-------------|-----------------------|--------------------|-----------|
| | Tuition | Other | Total |
| <u>Year</u> | & Fees ¹ | Costs ² | Costs |
| | | | |
| 2013-14 | \$ 15,258 3,4 | \$ 14,336 | \$ 29,594 |
| 2014-15 | 15,602 3,4 | 14,548 | 30,150 |
| 2015-16 | 15,626 3,4 | 14,710 | 30,336 |
| 2016-17 | 15,698 3,4 | 15,008 | 30,706 |
| 2017-18 | 16,004 3,4 | 15,008 | 31,012 |
| 2018-19 | 16,004 3,4 | 15,008 | 31,012 |
| 2019-20 | 16,210 3,4 | 15,180 | 31,390 |
| 2020-21 | 16,862 3,4 | 15,952 | 32,814 |
| 2021-22 | 16,866 ^{3,4} | 16,194 | 33,060 |
| 2022-23 | 17,138 ^{3,4} | 16,420 | 33,558 |

| Percent Increase | | | | | | | | |
|------------------|------------|--|--|--|--|--|--|--|
| Annual | Cumulative | | | | | | | |
| | | | | | | | | |
| 1.9% | 1.9% | | | | | | | |
| 0.6% | 2.5% | | | | | | | |
| 1.2% | 3.8% | | | | | | | |
| 1.0% | 4.8% | | | | | | | |
| 0.0% | 4.8% | | | | | | | |
| 1.2% | 6.1% | | | | | | | |
| 5.8% | 10.9% | | | | | | | |
| 0.7% | 11.7% | | | | | | | |
| 1.5% | 13.4% | | | | | | | |

| Percent In | Percent Increase in | | | | | | | |
|-------------------|---------------------|--|--|--|--|--|--|--|
| Higher Education | | | | | | | | |
| Price Index | | | | | | | | |
| Annual | Cumulative | | | | | | | |
| | | | | | | | | |
| 2.0% | 2.0% | | | | | | | |
| 1.5% | 3.6% | | | | | | | |
| 3.1% | 6.7% | | | | | | | |
| 2.7% | 9.6% | | | | | | | |
| 2.9% | 12.8% | | | | | | | |
| 1.9% | 15.0% | | | | | | | |
| 2.7% | 18.1% | | | | | | | |
| 5.2% | 24.3% | | | | | | | |
| 5.0% ⁵ | 30.5% | | | | | | | |

| Cumulative Increase 2013-14 through 2022-23 | \$ 1,880 | \$ 2,084 | \$ 3,964 | 13.4% | | 30.5% |
|---|-------------|-------------|-------------|-------|------|-------|
| Average Annual Increase | \$ 209 | \$ 232 | \$ 440 | 1.6% | 3.0% | |
| Average Percent Increase | 1.3% | 1.5% | 1.4% | | | |

¹Includes the four-year guaranteed tuition rate.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the Academic Facilities Maintenance Fund Assessment.

⁴Includes the Library Technology fee.

⁵Estimated 2022-23 HEPI.

TABLE 17 UNIVERSITY OF ILLINOIS CHICAGO

ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN UNDERGRADUATE, RESIDENT, FULL-TIME STUDENT AT BASE RATE $^{\rm I}$

2013-14 THROUGH 2022-23

| | Tuition | Other | Total |
|-------------|------------------------------|--------------------|-----------|
| <u>Year</u> | & Fees ^{3, 4, 5, 7} | Costs ² | Costs |
| | | | |
| 2013-14 | \$ 14,324 | \$ 13,861 | \$ 28,185 |
| 2014-15 | 14,588 | 14,118 | 28,706 |
| 2015-16 | 14,816 | 14,328 | 29,144 |
| 2016-17 | 14,816 | 14,560 | 29,376 |
| 2017-18 | 14,856 | 14,560 | 29,416 |
| 2018-19 | 14,916 | 14,670 | 29,586 |
| 2019-20 | 15,238 | 14,860 | 30,098 |
| 2020-21 | 15,510 | 15,153 | 30,663 |
| 2021-22 | 15,538 | 15,433 | 30,971 |
| 2022-23 | 15,458 | 18,106 8 | 33,564 |

| Percent Increase | | | | | | | |
|------------------|------------|--|--|--|--|--|--|
| Annual | Cumulative | | | | | | |
| | | | | | | | |
| 1.8% | 1.8% | | | | | | |
| 1.5% | 3.4% | | | | | | |
| 0.8% | 4.2% | | | | | | |
| 0.1% | 4.4% | | | | | | |
| 0.6% | 5.0% | | | | | | |
| 1.7% | 6.8% | | | | | | |
| 1.9% | 8.8% | | | | | | |
| 2.9% | 9.9% | | | | | | |
| 8.4% | 19.1% | | | | | | |

| Percent Increase in | | | | | | | |
|---------------------|------------|--|--|--|--|--|--|
| Higher Education | | | | | | | |
| Price Index | | | | | | | |
| Annual | Cumulative | | | | | | |
| | | | | | | | |
| 2.0% | 2.0% | | | | | | |
| 1.5% | 3.6% | | | | | | |
| 3.1% | 6.7% | | | | | | |
| 2.7% | 9.6% | | | | | | |
| 2.9% | 12.8% | | | | | | |
| 1.9% | 15.0% | | | | | | |
| 2.7% | 18.1% | | | | | | |
| 5.2% | 24.3% | | | | | | |
| 5.0% ⁶ | 30.5% | | | | | | |
| | | | | | | | |

| Cumulative Increase 2013-14 through 2022-23 | \$ 1,134 | \$ 4,245 | \$ 5,379 | 19.1% | | 30.5% |
|---|-------------|-------------|-------------|-------|------|-------|
| Average Annual Increase | \$ 126 | \$ 472 | \$ 598 | 2.2% | 3.0% | |
| Average Percent Increase | 0.9% | 3.0% | 2.0% | | | |

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, travel and personal expenses, and refundable fees.

³Includes the four-year guaranteed base tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated 2022-23 HEPI.

⁷Beginning in Fall 2022, Transportation fee changed from a mandatory fee to an opt-in fee.

⁸Due to rising costs and spending trends the transportation and personal expenses were increased to keep pace with the cost of living increase.

TABLE 17 (continued)

UNIVERSITY OF ILLINOIS CHICAGO

ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **COMMUTER**, FULL-TIME STUDENT AT BASE RATE¹

2013-14 THROUGH 2022-23

| • | Tuition | Other | Total |
|-------------|------------------------------|--------------------|-----------|
| <u>Year</u> | & Fees ^{3, 4, 5, 7} | Costs ² | Costs |
| | | | |
| 2013-14 | \$ 14,324 | \$ 4,800 | \$ 19,124 |
| 2014-15 | 14,588 | 4,800 | 19,388 |
| 2015-16 | 14,816 | 4,800 | 19,616 |
| 2016-17 | 14,816 | 4,800 | 19,616 |
| 2017-18 | 14,856 | 4,800 | 19,656 |
| 2018-19 | 14,916 | 4,800 | 19,716 |
| 2019-20 | 15,238 | 4,800 | 20,038 |
| 2020-21 | 15,510 | 4,800 | 20,310 |
| 2021-22 | 15,538 | 4,800 | 20,338 |
| 2022-23 | 15,458 | 7,426 8 | 22,884 |

| Percent Increase | | | | | | |
|------------------|--|--|--|--|--|--|
| Cumulative | | | | | | |
| | | | | | | |
| 1.4% | | | | | | |
| 2.6% | | | | | | |
| 2.6% | | | | | | |
| 2.8% | | | | | | |
| 3.1% | | | | | | |
| 4.8% | | | | | | |
| 6.2% | | | | | | |
| 6.3% | | | | | | |
| 19.7% | | | | | | |
| | | | | | | |

| Percent Increase in | | | | | | | | |
|---------------------|------------|--|--|--|--|--|--|--|
| Higher Education | | | | | | | | |
| Price Index | | | | | | | | |
| Annual | Cumulative | | | | | | | |
| | | | | | | | | |
| 2.0% | 2.0% | | | | | | | |
| 1.5% | 3.6% | | | | | | | |
| 3.1% | 6.7% | | | | | | | |
| 2.7% | 9.6% | | | | | | | |
| 2.9% | 12.8% | | | | | | | |
| 1.9% | 15.0% | | | | | | | |
| 2.7% | 18.1% | | | | | | | |
| 5.2% | 24.3% | | | | | | | |
| 5.0% ⁶ | 30.5% | | | | | | | |

| Cumulative Increase 2013-14 through | | | | | |
|--|-------------|----------|----------|-----------|-------|
| 2022-23 | \$ 1,134 | \$ 2,626 | \$ 3,760 | 19.7% | 30.5% |
| Average Annual Increase | \$ 126 | \$ 292 | \$ 418 | 2.2% 3.0% | |
| Average Percent Increase | 0.9% | 5.0% | 2.0% | | |

¹Dependent student living with parents.

²Includes costs of textbooks and other school supplies, travel and personal expenses, and refundable fees.

³Includes the four-year guaranteed base tuition rate.

⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Includes the Library and Information Technology Assessment.

⁶Estimated 2022-23 HEPI.

TABLE 18 UNIVERSITY OF ILLINOIS SPRINGFIELD

ANNUAL ESTIMATED COST OF ATTENDING THE CAMPUS AS AN **UNDERGRADUATE**, **RESIDENT**, FULL-TIME STUDENT AT BASE RATE

2013-14 THROUGH 2022-23

| | Tuition | Other | Total |
|-------------|-------------------------|--------------------|-----------|
| <u>Year</u> | & Fees ^{1,3,4} | Costs ² | Costs |
| | | | |
| 2013-14 | \$ 11,768 | \$ 13,200 | \$ 24,968 |
| 2014-15 | 12,195 | 14,550 | 26,745 |
| 2015-16 | 12,411 | 14,600 | 27,011 |
| 2016-17 | 12,617 | 14,650 | 27,267 |
| 2017-18 | 12,663 | 14,710 | 27,373 |
| 2018-19 | 12,891 | 14,710 | 27,601 |
| 2019-20 | 13,563 | 14,710 | 28,273 |
| 2020-21 | 13,615 | 14,710 | 28,325 |
| 2021-22 | 13,725 | 14,860 | 28,585 |
| 2022-23 | 14,297 | 14,938 | 29,235 |

| Percent Increase | | | | | | | |
|------------------|------------|--|--|--|--|--|--|
| Annual | Cumulative | | | | | | |
| | | | | | | | |
| 7.1% | 7.1% | | | | | | |
| 1.0% | 8.2% | | | | | | |
| 0.9% | 9.2% | | | | | | |
| 0.4% | 9.6% | | | | | | |
| 0.8% | 10.5% | | | | | | |
| 0.0% | 13.2% | | | | | | |
| 0.2% | 13.4% | | | | | | |
| 0.9% | 14.5% | | | | | | |
| 2.3% | 17.1% | | | | | | |

| Percent Increase in | | | | | | | | |
|---------------------|------------|--|--|--|--|--|--|--|
| Higher Education | | | | | | | | |
| Price Index | | | | | | | | |
| Annual | Cumulative | | | | | | | |
| | | | | | | | | |
| 2.0% | 2.0% | | | | | | | |
| 1.5% | 3.6% | | | | | | | |
| 3.1% | 6.7% | | | | | | | |
| 2.7% | 9.6% | | | | | | | |
| 2.9% | 12.8% | | | | | | | |
| 1.9% | 15.0% | | | | | | | |
| 1.9% | 18.1% | | | | | | | |
| 5.2% | 24.3% | | | | | | | |
| 5.0% ⁵ | 30.5% | | | | | | | |

| Cumulative Increase 2013-14 through 2022-23 | \$ 2,530 | \$ 1,738 | \$ 4,268 | 17.1% | 30.5% |
|---|----------|----------|----------|-------|-------|
| Average Annual Increase | \$ 281 | \$ 193 | \$ 474 | 1.5% | 2.9% |
| Average Percent Increase | 2.2% | 1.4% | 1.8% | | |

¹Tuition rates reflect assessments for 15 credit hours per term.

²Includes costs of textbooks and other school supplies, meals and housing, travel and personal expenses and refundable fees.

³Includes the four-year guaranteed tuition rate.

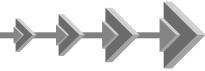
⁴Includes the Academic Facilities Maintenance Fund Assessment.

⁵Estimated 2023-24 HEPI.

Institutional Comparisons



INSTITUTIONAL COMPARISONS



BIG TEN INSTITUTIONS

- Undergraduate general base tuition and mandatory fee rates at the University of Illinois Urbana-Champaign (UIUC) during 2022-23 are \$2,440 above the public Big Ten average.
- Excluding the health insurance, UIUC ranked second in 2013-14 and fifth in 2022-23 in terms of undergraduate tuition and mandatory fees.
- Since 2013-14, UIUC residence hall rates have increased by an average of \$191 or 1.7% per annum and the average residence hall rates of the other Big Ten Universities increased by \$325 or 3.0%. Comparison of residence hall rates is not as straight forward as that of tuition and fees because of differing meal plans and varying levels of service provided.
- Six year graduation rates are above national averages at UIUC and the UIUC graduation exceeds that of their Big 10 peer average.

AAU PUBLIC INSTITUTIONS

- Between AY 2013 and AY 2023 UIUC has experienced a 5.0% change in undergraduate tuition and mandatory fees compared to the AAU average of 21.2%, ranked twenty-second among the thirty-four public AAU universities. Over the last year, the general 4-year guaranteed tuition and mandatory fees at UIUC increased by 1.8% compared to the overall public AAU average of 2.8%.
- In AY 2023 undergraduate tuition and mandatory fee rates at UIUC ranked 7/34, \$2,415 above the AAU mean.

DASHBOARD PEER INSTITUTIONS

Rates in 2022-23 at UIUC increased 1.8% compared to an overall peer average of 2.2%. In AY 2023 UIUC ranks second in tuition and mandatory fees, \$3,245 above the mean. UIUC undergraduates will pay \$15,714 in general entering undergraduate tuition and mandatory fees in AY 2023.

- Over the last year, UIC undergraduate rates increased by 1.7% compared to the overall peer average of 3.1%. In AY 2023, UIC tuition and mandatory fee rates (excluding health insurance) are \$14,372, ranking third, and \$2,007 above the peer group mean.
- The UIS increased undergraduate entering tuition and fees by 2.2% over the last year compared to 0.6% for the overall peer group. Tuition and fees (excluding health insurance) at UIS are \$12,077 in AY 2022 ranking fourth, \$1,007 above the mean.

ILLINOIS PUBLIC UNIVERSITIES

- As part of an overall reorganization of higher education in Illinois, effective January 1, 1995, the Board of Governors and the Board of Regents were dissolved. Individual Boards now govern seven of the eight institutions. The eighth institution, Sangamon State, became the University of Illinois Springfield on July 1, 1995.
- By State statute all Illinois Public Universities beginning with the Fall 2004 term, must guarantee tuition rates for four continuous academic years following initial enrollment in a degree program.

HOUSE RESOLUTION 4

- In April 2011, the Illinois House passed House Resolution 4 which requested the Illinois Board of Higher Education (IBHE) to conduct an analysis of out-of-state tuition and fees charged by the University of Illinois in comparison to those charged by flagship schools in bordering states. This analysis, completed pursuant to House Resolution 4, examines undergraduate out-of-state tuition and fees (excluding tuition differentials), enrollment figures, freshmen financial aid statistics (in-state and out-of-state), state appropriations and revenues generated by tuition and fees (all students) the University of Illinois Urbana Champaign (UIUC), Indiana University at Bloomington, University of Iowa, University of Kentucky, University of Missouri at Columbia, and University of Wisconsin at Madison.
- This study included a review of data and reports from the College Board, Illinois Postsecondary Education Data System (IPEDS), and the Midwestern Higher Education Compact (MHEC). Prior to submission, this report was provided to the University of Illinois Urbana Champaign for review. The report is located at https://www.mhec.org/.

TABLE 19
ANNUAL RATES OF TUITION AND MANDATORY FEES COMBINED AT BIG 10 PUBLIC UNIVERSITIES FOR UNDERGRADUATE FULL-TIME RESIDENT STUDENTS
2013-14 THROUGH 2022-23

| | | | | 2013-14 THROUG | 311 2022 20 | | | | |
|--------------------------|---------------|--------------------------|----------------|--------------------------|--------------------|---------------------------|----------------|---|-----------|
| 2013-14 | | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | 3 |
| 1. Penn State | \$ 16,992 | 1. Penn State | \$ 17,502 | 1. Penn State | \$ 17,514 | 1. Penn State | \$ 17,900 | 1. Penn State | \$ 18,436 |
| 2. ILLINOIS ² | 14,750 | 2. ILLINOIS ² | 15,020 | 2. ILLINOIS ² | 15,054 | 2. ILLINOIS ² | 15,058 | 2. ILLINOIS2 | 15,074 |
| 3. Minnesota | 13,555 | 3. Rutgers | 13,813 | 3. Rutgers | 14,131 | 3. Michigan ¹ | 14,402 | 3. Michigan | 14,826 |
| 4. Rutgers | 13,499 | 4. Minnesota | 13,560 | 4. Michigan ¹ | 13,856 | 4. Rutgers | 14,372 | 4. Rutgers | 14,638 |
| 5. Michigan ¹ | 13,142 | 5. Michigan ¹ | 13,486 | 5. Minnesota | 13,790 | 5. Minnesota | 14,142 | 5. Michigan State | 14,460 |
| 6. Michigan State | 12,863 | 6. Michigan State | 13,200 | 6. Michigan State | 13,560 | 6. Michigan State | 14,063 | 6. Minnesota | 14,417 |
| 7. Wisconsin | 10,403 | 7. Wisconsin | 10,410 | 7. Wisconsin | 10,416 | 7. Wisconsin | 10,488 | 7. Ohio State | 10,591 |
| 8. Ohio State | 10,037 | 8. Indiana | 10,388 | 8. Indiana | 10,388 | 8. Indiana | 10,388 | 8. Wisconsin | 10,534 |
| 9. Indiana | 10,209 | 9. Ohio State | 10,037 | 9. Ohio State | 10,037 | 9. Maryland | 10,181 | 9. Indiana | 10,533 |
| 10. Purdue | 9,992 | 10. Purdue | 10,002 | 10. Purdue | 10,002 | 10. Ohio State | 10,037 | 10. Maryland | 10,399 |
| 11. Maryland | 9,162 | 11. Maryland | 9,428 | 11. Maryland | 9,996 | 11. Purdue | 10,002 | 11. Purdue | 9,992 |
| 12. Iowa | 8,061 | 12. Iowa | 8,079 | 12. Nebraska | 8,279 | 12. Iowa | 8,575 | 12. Iowa | 8,965 |
| 13. Nebraska | 7,897 | 13. Nebraska | 8,070 | 13. Iowa | 8,104 | 13. Nebraska | 8,537 | 13. Nebraska | 8,887 |
| Average ³ | \$ 11,318 | Average ³ | \$ 11,498 | Average ³ | \$ 11,673 | Average ³ | \$ 11,924 | Average ³ | \$ 12,223 |
| ILLINOIS Incr. | \$ 228 | ILLINOIS Incr. | \$ 270 | ILLINOIS Incr. | \$ 34 | ILLINOIS Incr. | \$ 4 | ILLINOIS Incr. | \$ 16 |
| Other | \$ (43) | Other | \$ 180 | Other | \$ 175 | Other | \$ 251 | Other | \$ 299 |
| ILLINOIS | 1.6% | ILLINOIS | 1.8% | ILLINOIS | 0.2% | ILLINOIS | 0.0% | ILLINOIS | 0.1% |
| Other | -0.4% | Other | 1.6% | Other | 1.5% | Other | 2.2% | Other | 2.5% |
| | | | | | | | | | |
| 2018-19 | | 2019-20 | | 2020-21 | | 2021-22 | | 2022-23 | |
| 1. Penn State | \$ 18,454 | 1. Penn State | \$ 18,450 | 1. Penn State | \$ 18,450 | 1. Penn State | \$ 18,898 | 1. Penn State | \$ 19,286 |
| 2. Michigan | 15,262 | 2. Michigan | 15,558 | 2. Michigan | 15,948 | 2. Michigan | 16,178 | 2. Michigan | 16,736 |
| 3. ILLINOIS ² | 15,094 | 3. Rutgers | 15,407 | 3. ILLINOIS ² | 15,416 | 3. Rutgers | 15,804 | 3. Rutgers | 16,112 |
| 4. Rutgers | 14,974 | 4. ILLINOIS ² | 15,122 | 4. Rutgers ⁴ | 15,407 | 4. ILLINOIS ² | 15,442 | 4. Minnesota | 15,859 |
| 5. Minnesota | 14,693 | 5. Minnesota | 15,027 | 5. Minnesota | 15,027 | 5. Minnesota | 15,254 | 5. ILLINOIS ² | 15,714 |
| 6. Michigan State | 14,460 | 6. Michigan State | 14,460 | 6. Michigan State | 14,460 | 6. Michigan State | 14,850 | 6. Michigan State | 15,372 |
| 7. Ohio State | 10,726 | 7. Ohio State | 11,084 | 7. Ohio State | 11,518 | 7. Ohio State | 11,936 | 7. Ohio State | 12,485 |
| 8. Indiana | 10,680 | 8. Indiana | 10,948 | 8. Indiana | 11,221 | 8. Indiana | 11,333 | 8. Indiana | 11,447 |
| 9. Maryland | 10,595 | 9. Maryland | 10,779 | 9. Maryland | 10,779 | 9. Maryland 10. Wisconsin | 10,955 | Maryland Wisconsin | 11,233 |
| 10. Wisconsin | 10,556 | 10. Wisconsin 11. Purdue | 10,725 | 10. Wisconsin | 10,742 | | 10,720 | | 10,796 |
| 11. Purdue 12. Iowa | 10,002 | 12. Iowa | 9,992 | 11. Purdue 12. Iowa | 9,992 | 11. Purdue 12. Iowa | 9,992 | 11. Iowa 12. Purdue | 10,353 |
| | 9,267 | 12. Iowa 13. Nebraska | 9,606 9,365 | 12. Iowa 13. Nebraska | 9,606 | 13. Nebraska | 9,942 9,590 | 13. Nebraska | 9,992 |
| 13. Nebraska | 9,154 | 15. Nebraska | 9,303 | 15. Nebraska | 9,562 | 15. Neoraska | 9,390 | 15. Nebraska | 9,620 |
| Average ³ | \$ 12,402 | Average ³ | \$ 12,617 | Average ³ | \$ 12,726 | Average ³ | \$ 12,954 | Average ³ | \$ 13,274 |
| ILLINOIS Incr. | \$ 20 | ILLINOIS Incr. | \$ 28 | ILLINOIS Incr. | \$ 294 | ILLINOIS Incr. | \$ 397 | ILLINOIS Incr. | \$ 670 |
| Other | \$ 179 | Other | \$ 215 | Other | \$ 109 | Other | \$ 228 | Other | \$ 320 |
| ILLINOIS | 0.1% | ILLINOIS | 0.2% | ILLINOIS | 1.9% | ILLINOIS | 2.6% | ILLINOIS | 4.3% |
| Other | 1.5% | Other | 1.7% | Other | 0.9% | Other | 1.8% | Other | 2.5% |
| Average Annual Incre | ease: 2013-14 | | | Illinois | \$ 123 | | | | |

¹Average of lower and upper division rates.

Average Percent Increase: 2013-14 Through 2022-23

Other

Illinois

Other

217

0.8% 1.8%

²The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

³Average of Big 10 Public Universities excluding Illinois.

⁴General Student Services fee reflects a 15% reduction in campus fee for Fall 2020 in response to COVID-19 pandemic.

TABLE 20
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | Rank | % Change | % Change | Rank |
|---|-----------|-----------|---|-----------|---|---------|-------------|-------------|-------------|
| Institution | AY 2013 | AY 2022 | | AY 2023 | | AY 2023 | 2022 - 2023 | 2013 - 2023 | 2022 - 2023 |
| Pennsylvania State University | \$ 16,992 | \$ 18,898 | | \$ 19,286 | | 1 | 2.1% | 13.5% | 9 |
| University of Michigan | 13,142 | 16,178 | | 16,736 | | 2 | 3.4% | 27.3% | 2 |
| Rutgers | 13,499 | 15,804 | 2 | 16,112 | | 3 | 1.9% | 19.4% | 7 |
| University of Minnesota | 13,555 | 15,254 | | 15,859 | | 4 | 4.0% | 17.0% | 8 |
| University of Illinois Urbana-Champaign | 14,750 | 15,442 | 1 | 15,714 | 1 | 5 | 1.8% | 6.5% | 11 |
| Michigan State University | 12,863 | 14,850 | | 15,372 | | 6 | 3.5% | 19.5% | 6 |
| Ohio State University | 10,037 | 11,936 | | 12,485 | | 7 | 4.6% | 24.4% | 3 |
| Indiana University | 10,209 | 11,333 | | 11,447 | | 8 | 1.0% | 12.1% | 10 |
| University of Maryland | 9,162 | 10,955 | | 11,233 | | 9 | 2.5% | 22.6% | 4 |
| University of Wisconsin | 10,403 | 10,720 | | 10,796 | | 10 | 0.7% | 3.8% | 12 |
| University of Iowa | 8,061 | 9,942 | | 10,353 | | 11 | 4.1% | 28.4% | 1 |
| Purdue University | 9,992 | 9,992 | | 9,992 | | 12 | 0.0% | 0.0% | 13 |
| University of Nebraska | 7,897 | 9,590 | | 9,620 | | 13 | 0.3% | 21.8% | 5 |
| Mean, including UIUC | \$ 11,582 | \$ 13,146 | | \$ 13,462 | | | 2.3% | 16.6% | |

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

²General Student Services fee reflects a 15% reduction in campus fee for Fall 2020 in response to COVID-19 pandemic.

TABLE 21
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG PUBLIC BIG TEN UNIVERSITIES¹

\$ 19,286 16,736 16,112 15,859 **15,714** 15,372 12,485 11,447 11,233 10,796 10,353 9,992 9,620

| | AY 2013 | | | AY 2022 | | | AY 2023 |
|----|---|-----------|----|---|--------------|----|---|
| 1 | Pennsylvania State University | \$ 16,992 | 1 | Pennsylvania State University | \$ 18,898 | 1 | Pennsylvania State University |
| 2 | University of Illinois Urbana-Champaign | 14,750 | 2 | University of Michigan | 16,178 | 2 | University of Michigan |
| 3 | University of Minnesota | 13,555 | 3 | Rutgers | 15,804 | 3 | Rutgers |
| 4 | Rutgers | 13,499 | 4 | University of Illinois Urbana-Champaign | 15,442 | 4 | University of Minnesota |
| 5 | University of Michigan | 13,142 | 5 | University of Minnesota | 15,254 | 5 | University of Illinois Urbana-Champaign |
| 6 | Michigan State University | 12,863 | 6 | Michigan State University | 14,850 | 6 | Michigan State University |
| 7 | University of Wisconsin | 10,403 | 7 | Ohio State University | 11,936 | 7 | Ohio State University |
| 8 | Indiana University | 10,209 | 8 | Indiana University | 11,333 | 8 | Indiana University |
| 9 | Ohio State University | 10,037 | 9 | University of Maryland | 10,955 | 9 | University of Maryland |
| 10 | Purdue University | 9,992 | 10 | University of Wisconsin | 10,720 | 10 | University of Wisconsin |
| 11 | University of Maryland | 9,162 | 11 | Purdue University | 9,992 | 11 | University of Iowa |
| 12 | University of Iowa | 8,061 | 12 | University of Iowa | 9,942 | 12 | Purdue University |
| 13 | University of Nebraska | 7,897 | 13 | University of Nebraska | 9,590 | 13 | University of Nebraska |

Mean, including UIUC \$ 11,582 Mean, including UIUC \$ 13,146 Mean, including UIUC \$ 13,462

¹The rates listed are for entering students.

²The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

³General Student Services fee reflects a 15% reduction in campus fee for Fall 2020 in response to COVID-19 pandemic.

TABLE 22
COMPARISON OF TYPICAL ANNUAL DOUBLE ROOM AND BOARD RATES IN RESIDENCE HALLS AT PUBLIC BIG TEN UNIVERSITIES: 2013-14 THROUGH 2022-23

| | | 201 | 3-14 | | 2014 | 4-15 | 2 | 2015-16 | | 2016-17 | | 201 | 7-18 | | 2018 | 3-19 | | 201 | 9-20 | | 2020 |)-21 | | 202 | 1-22 | | 2022 | -23 |
|---------------------------|------|----------|-------------|------|------|-------------|------|----------------|------|----------------|------|-----|-------------|------|------|-------------|------|-----|-------------|------|------|---------------|-----|---------|---------------------------|------|------|----------------|
| | Rank | <u> </u> | Rate | Rank | | Rate | Rank | Rate | Rank | Rate | Rank | | Rate | Rank | | Rate | Rank | | Rate | Rank | | Rate | Ran | k | Rate | Rank | | Rate |
| Illinois 1,2 | 2 | \$ | 10,636 | 2 | \$ | -, | 3 | \$ 11,014 | 5 | \$ 11,308 | 4 | \$ | 11,308 | 7 | \$ | 11,308 | 8 | \$ | , | 6 | \$ | 11,898 | 8 | \$ | , | 8 | \$ | 12,354 |
| Increase | | \$ | 948 | | \$ | 212 | | \$ 166 | | \$ 294 | | \$ | - | | \$ | - | | \$ | 172 | | \$ | 418 | | \$ | 238 | | \$ | 218 |
| Percent Increase | | | 9.8% | | | 2.0% | | 1.5% | | 2.7% | | | 0.0% | | | 0.0% | | | 1.5% | | | 3.6% | 421 | maga 1: | 2.0% | 2000 | \$ | 1.8% 190.89 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ercent Incr | | Þ | 1.7% |
| Indiana ³ | 10 | \$ | 9,149 | 10 | \$ | 9,493 | 9 | \$ 9,794 | 10 | \$ 10,041 | 10 | \$ | 10,258 | 10 | | 10,465 | 10 | | 10,830 | 9 | | 11,205 | 1 |) | 11,598 | 10 | | 12,228 |
| Iowa | 9 | | 9,242 | 9 | | 9,614 | 10 | 9,724 | 9 | 10,108 | 9 | | 10,450 | 8 | | 11,172 | 9 | | 11,400 | 7 | | 11,590 | 9 |) | 11,780 | 11 | | 11,476 |
| Maryland | 4 | | 10,280 | 3 | | 10,633 | 4 | 10,981 | 3 | 11,758 | 3 | | 12,082 | 3 | | 12,429 | 2 | | 12,875 | 3 | | 12,875 | : | 3 | 13,348 | 2 | | 14,216 |
| Michigan St. | 11 | | 8,806 | 11 | | 9,154 | 11 | 9,524 | 12 | 9,734 | 12 | | 9,976 | 12 | | 10,272 | 12 | | 10,472 | 12 | | 10,522 | 13 | 2 | 10,676 | 12 | | 10,990 |
| Michigan ² | 6 | | 9,996 | 6 | | 10,246 | 6 | 10,554 | 6 | 10,872 | 6 | | 11,198 | 5 | | 11,534 | 4 | | 11,996 | 5 | | 12,034 | : | 5 | 12,592 | 4 | | 13,171 |
| Minnesota ⁴ | 12 | | 8,732 | 12 | | 8,920 | 12 | 9,114 | 13 | 9,377 | 13 | | 9,464 | 11 | | 10,312 | 11 | | 10,768 | 10 | | 10,768 | 1 | [| 11,514 | 9 | | 12,294 |
| Nebraska | 8 | | 9,532 | 8 | | 9,961 | 7 | 10,104 | 7 | 10,670 | 7 | | 11,044 | 6 | | 11,430 | 6 | | 11,830 | 8 | | 11,283 | , | 7 | 12,138 | 7 | | 12,428 |
| Ohio State ² | 7 | | 9,850 | 5 | | 10,260 | 2 | 11,666 | 4 | 11,576 | 2 | | 12,252 | 2 | | 12,434 | 3 | | 12,708 | 2 | | 13,026 | 2 | 2 | 13,352 | 3 | | 13,966 |
| Penn State ⁵ | 5 | | 10,090 | 4 | | 10,520 | 5 | 10,920 | 2 | 11,860 | 5 | | 11,280 | 4 | | 11,570 | 5 | | 11,884 | 11 | | 10,592 | 4 | 1 | 12,744 | 5 | | 12,984 |
| Purdue | 3 | | 10,300 | 7 | | 10,030 | 8 | 10,030 | 11 | 10,030 | 11 | | 10,030 | 12 | | 10,030 | 13 | | 10,030 | 13 | | 10,030 | 1. | 3 | 10,030 | 13 | | 10,030 |
| Rutgers | 1 | | 11,578 | 1 | | 11,749 | 1 | 11,710 | 1 | 12,260 | 1 | | 12,452 | 1 | | 12,706 | 1 | | 13,075 | 1 | | 13,075 | | l | 13,402 | 1 | | 14,343 |
| Wisconsin ⁶ | 13 | | 8,354 | 13 | | 8,600 | 13 | 8,804 | 8 | 10,446 | 8 | | 10,842 | 9 | | 11,114 | 7 | | 11,558 | 4 | | 12,200 | (| 5 | 12,548 | 6 | | 12,894 |
| Average (Others) | | \$ | 9,659 | | \$ | 9,932 | | \$ 10,244 | | \$ 10,728 | | \$ | 10,944 | | \$ | 11,289 | | \$ | 11,619 | | \$ | 11,600 | | \$ | 12,144 | | \$ | 12,585 |
| Increase Percent Increase | | \$ | 111 1.2% | | \$ | 273 2.8% | | \$ 312 3.1% | | \$ 484 4.7% | | \$ | 216 2.0% | | \$ | 345 3.2% | | \$ | 330 2.9% | | \$ | (19) -0.2% | | \$ | 544 4.7% | | \$ | 441 3.6% |
| 1 ercent Increuse | | | 1.2/0 | | | 2.0/0 | | 3.1 /0 | | 7. / /0 | | | 2.0/0 | | | 3,2/0 | | | 2.7/0 | | | -0.2/0 | | | nnual Incr ercent Incr | | \$ | 325.11 3.0% |

¹University of Illinois at Urbana-Champaign.

²Does not include a full 20 meal program.

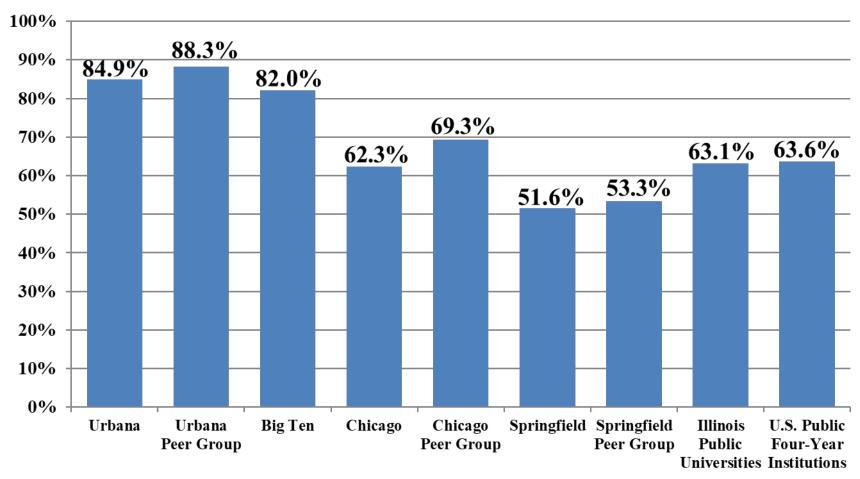
³Meal point system. Amount shown includes the most popular meal plan.

⁴Includes unlimited meals with \$100 FlexDine.

⁵Meal point system. Amount shown includes the middle meal plan, more expensive plans are available.

⁶Ala carte meal program.

FIGURE 1
UNIVERSITY OF ILLINOIS FIRST-TIME FRESHMEN
SIX-YEAR GRADUATION RATE COMPARISONS



Urbana and Chicago campuses are higher than the national average at public four-year institutions.

Data Source: IPEDS, Fall 2015 first-time freshmen cohort.

TABLE 23
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
AMONG AAU PUBLIC INSTITUTIONS

| | | | | Rank | % Change | % Change | Rank |
|--|-----------|-----------|-----------|---------|-------------|-------------|-------------|
| INSTITUTION | AY 2013 | AY 2022 | AY 2023 | AY 2023 | 2022 - 2023 | 2013 - 2023 | 2022 - 2023 |
| University of Pittsburgh | \$ 16,590 | \$ 20,362 | \$ 21,080 | 1 | 3.5% | 27.1% | 15 |
| University of Virginia | 12,216 | 19,278 | 20,352 | 2 | 5.6% | 66.6% | 2 |
| Pennsylvania State University | 16,444 | 18,898 | 19,286 | 3 | 2.1% | 17.3% | 20 |
| University of Michigan | 13,819 | 16,178 | 16,736 | 4 | 3.4% | 21.1% | 17 |
| Rutgers, the State University of New Jersey | 13,073 | 15,804 | 16,112 | 5 | 1.9% | 23.2% | 21 |
| University of Minnesota-Twin Cities | 13,459 | 15,254 | 15,859 | 6 | 4.0% | 17.8% | 14 |
| University of Illinois Urbana-Champaign ¹ | 14,960 | 15,442 | 15,714 | 7 | 1.8% | 5.0% | 22 |
| Michigan State University | 13,211 | 14,850 | 15,372 | 8 | 3.5% | 16.4% | 16 |
| University of California-San Diego | 13,217 | 14,700 | 15,309 | 9 | 4.1% | 15.8% | 10 |
| University of California-Davis | 13,877 | 14,645 | 15,258 | 10 | 4.2% | 9.9% | 8 |
| University of Oregon | 9,310 | 14,421 | 15,054 | 11 | 4.4% | 61.7% | 6 |
| University of California-Santa Barbara | 13,660 | 14,417 | 15,015 | 12 | 4.1% | 9.9% | 9 |
| University of California-Berkeley | 12,874 | 14,328 | 14,795 | 13 | 3.3% | 14.9% | 18 |
| University of California-Irvine | 13,122 | 13,775 | 14,339 | 14 | 4.1% | 9.3% | 13 |
| University of California-Los Angeles | 12,692 | 13,258 | 13,801 | 15 | 4.1% | 8.7% | 12 |
| University of Arizona | 10,035 | 12,713 | 13,255 | 16 | 4.3% | 32.1% | 7 |
| University of Colorado-Boulder | 9,482 | 12,495 | 13,106 | 17 | 4.9% | 38.2% | 4 |
| Ohio State University | 10,037 | 11,936 | 12,485 | 18 | 4.6% | 24.4% | 5 |
| University of Washington | 12,383 | 12,076 | 12,242 | 19 | 1.4% | -1.1% | 23 |
| Texas A&M University | 8,506 | 12,188 | 12,188 | 20 | 0.0% | 43.3% | 30 |
| University of Texas-Austin | 9,792 | 11,737 | 11,752 | 21 | 0.1% | 20.0% | 28 |
| University of Missouri-Columbia | 9,257 | 10,975 | 11,603 | 22 | 5.7% | 25.3% | 1 |
| Indiana University | 10,033 | 11,333 | 11,447 | 23 | 1.0% | 14.1% | 25 |
| University of Maryland-College Park | 8,908 | 10,955 | 11,233 | 24 | 2.5% | 26.1% | 19 |
| University of Kansas | 8,888 | 11,166 | 11,167 | 25 | 0.0% | 25.7% | 29 |
| University of Wisconsin-Madison | 10,385 | 10,720 | 10,796 | 26 | 0.7% | 4.0% | 26 |
| State University of New York at Buffalo | 7,989 | 10,782 | 10,782 | 27 | 0.0% | 35.0% | 31 |
| State University of New York at Stony Brook | 7,560 | 10,455 | 10,560 | 28 | 1.0% | 39.7% | 24 |
| University of Iowa | 8,057 | 9,942 | 10,353 | 29 | 4.1% | 28.5% | 11 |
| Iowa State University | 7,726 | 9,634 | 10,133 | 30 | 5.2% | 31.2% | 3 |
| Purdue University | 9,900 | 9,992 | 9,992 | 31 | 0.0% | 0.9% | 32 |
| University of Nebraska-Lincoln | 7,897 | 9,590 | 9,620 | 32 | 0.3% | 21.8% | 27 |
| University of North Carolina-Chapel Hill | 7,690 | 9,036 | 8,989 | 33 | -0.5% | 16.9% | 34 |
| University of Florida | 6,143 | 6,381 | 6,381 | 34 | 0.0% | 3.9% | 33 |
| Mean, including UIUC | \$ 10,976 | \$ 12,933 | \$ 13,299 | | 2.8% | 21.2% | |

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 24
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
AMONG AAU PUBLIC INSTITUTIONS

| AY 2013 | | | AY 2022 | | | AY 2023 | | |
|--|-----------|----|--|-----------|----|--|-----------|--|
| 1 University of Pittsburgh | \$ 16,590 | 1 | University of Pittsburgh | \$ 20,362 | 1 | University of Pittsburgh | \$ 21,080 | |
| 2 Pennsylvania State University | 16,444 | 2 | University of Virginia | 19,278 | 2 | University of Virginia | 20,352 | |
| 3 University of Illinois Urbana-Champaign ¹ | 14,960 | 3 | Pennsylvania State University | 18,898 | 3 | Pennsylvania State University | 19,286 | |
| 4 University of California-Davis | 13,877 | 4 | University of Michigan | 16,178 | 4 | University of Michigan | 16,736 | |
| 5 University of Michigan | 13,819 | 5 | Rutgers, the State University of New Jersey | 15,804 | 5 | Rutgers, the State University of New Jersey | 16,112 | |
| 6 University of California-Santa Barbara | 13,660 | 6 | University of Illinois Urbana-Champaign ¹ | 15,442 | | University of Minnesota-Twin Cities | 15,859 | |
| 7 University of Minnesota-Twin Cities | 13,459 | 7 | University of Minnesota-Twin Cities | 15,254 | 7 | University of Illinois Urbana-Champaign ¹ | 15,714 | |
| 8 University of California-San Diego | 13,217 | 8 | Michigan State University | 14,850 | 8 | Michigan State University | 15,372 | |
| 9 Michigan State University | 13,211 | 9 | University of California-San Diego | 14,700 | 9 | University of California-San Diego | 15,309 | |
| 10 University of California-Irvine | 13,122 | 10 | University of California-Davis | 14,645 | 10 | University of California-Davis | 15,258 | |
| 11 Rutgers, the State University of New Jersey | 13,073 | 11 | University of Oregon | 14,421 | 11 | University of Oregon | 15,054 | |
| 12 University of California-Berkeley | 12,874 | 12 | University of California-Santa Barbara | 14,417 | 12 | University of California-Santa Barbara | 15,015 | |
| 13 University of California-Los Angeles | 12,692 | 13 | University of California-Berkeley | 14,328 | 13 | University of California-Berkeley | 14,795 | |
| 14 University of Washington | 12,383 | 14 | University of California-Irvine | 13,775 | 14 | University of California-Irvine | 14,339 | |
| 15 University of Virginia | 12,216 | 15 | University of California-Los Angeles | 13,258 | 15 | University of California-Los Angeles | 13,801 | |
| 16 University of Wisconsin-Madison | 10,385 | 16 | University of Arizona | 12,713 | 16 | University of Arizona | 13,255 | |
| 17 Ohio State University | 10,037 | 17 | University of Colorado-Boulder | 12,495 | 17 | University of Colorado-Boulder | 13,106 | |
| 18 University of Arizona | 10,035 | 18 | Texas A&M University | 12,188 | 18 | Ohio State University | 12,485 | |
| 19 Indiana University | 10,033 | 19 | University of Washington | 12,076 | 19 | University of Washington | 12,242 | |
| 20 Purdue University | 9,900 | 20 | Ohio State University | 11,936 | 20 | Texas A&M University | 12,188 | |
| 21 University of Texas-Austin | 9,792 | 21 | University of Texas-Austin | 11,737 | 21 | University of Texas-Austin | 11,752 | |
| 22 University of Colorado-Boulder | 9,482 | 22 | Indiana University | 11,333 | 22 | University of Missouri-Columbia | 11,603 | |
| 23 University of Oregon | 9,310 | 23 | University of Kansas | 11,166 | 23 | Indiana University | 11,447 | |
| 24 University of Missouri-Columbia | 9,257 | 24 | University of Missouri-Columbia | 10,975 | 24 | University of Maryland-College Park | 11,233 | |
| 25 University of Maryland-College Park | 8,908 | 25 | University of Maryland-College Park | 10,955 | 25 | University of Kansas | 11,167 | |
| 26 University of Kansas | 8,888 | 26 | State University of New York at Buffalo | 10,782 | 26 | University of Wisconsin-Madison | 10,796 | |
| 27 Texas A&M University | 8,506 | 27 | University of Wisconsin-Madison | 10,720 | 27 | State University of New York at Buffalo | 10,782 | |
| 28 University of Iowa | 8,057 | 28 | State University of New York at Stony Brook | 10,455 | 28 | State University of New York at Stony Brook | 10,560 | |
| 29 State University of New York at Buffalo | 7,989 | 29 | Purdue University | 9,992 | 29 | University of Iowa | 10,353 | |
| 30 University of Nebraska-Lincoln | 7,897 | 30 | University of Iowa | 9,942 | 30 | Iowa State University | 10,133 | |
| 31 Iowa State University | 7,726 | 31 | Iowa State University | 9,634 | 31 | Purdue University | 9,992 | |
| 32 University of North Carolina-Chapel Hill | 7,690 | 32 | University of Nebraska-Lincoln | 9,590 | 32 | University of Nebraska-Lincoln | 9,620 | |
| 33 State University of New York at Stony Brook | 7,560 | 33 | University of North Carolina-Chapel Hill | 9,036 | 33 | University of North Carolina-Chapel Hill | 8,989 | |
| 34 University of Florida | 6,143 | 34 | University of Florida | 6,381 | 34 | University of Florida | 6,381 | |

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

\$ 10,976

Mean, including UIUC

\$ 12,933

Mean, including UIUC

\$ 13,299

Mean, including UIUC

TABLE 25
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

| | | | Rank | % Change |
|--|------------------|-----------|---------|------------|
| INSTITUTION | AY 2022 | AY 2023 | AY 2023 | 2022- 2023 |
| University of Michigan | 16,178 | 16,736 | 1 | 3.4% |
| University of Illinois Urbana-Champaign ¹ | 15,442 | 15,714 | 2 | 1.8% |
| University of California-Berkeley | 14,328 | 14,795 | 3 | 3.3% |
| University of California-Los Angeles | 13,258 | 13,801 | 4 | 4.1% |
| Ohio State University | 11,936 | 12,485 | 5 | 4.6% |
| University of Washington | 12,076 | 12,242 | 6 | 1.4% |
| University of Texas-Austin | 11,737 | 11,752 | 7 | 0.1% |
| University of Wisconsin-Madison | 10,720 | 10,796 | 8 | 0.7% |
| Purdue University | 9,992 | 9,992 | 9 | 0.0% |
| University of Florida | 6,381 | 6,381 | 10 | 0.0% |
| Mean, including UIUC | \$ 12,205 | \$ 12,469 | | 2.2% |

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 26
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN DASHBOARD PEER INSTITUTIONS

| | AY 2022 | |
|----|--|--------------|
| 1 | University of Michigan | \$ 16,178 |
| 2 | University of Illinois Urbana-Champaign ¹ | 15,442 |
| 3 | University of California-Berkeley | 14,328 |
| 4 | University of California-Los Angeles | 13,258 |
| 5 | University of Washington | 12,076 |
| 6 | Ohio State University | 11,936 |
| 7 | University of Texas-Austin | 11,737 |
| 8 | University of Wisconsin-Madison | 10,720 |
| 9 | Purdue University | 9,992 |
| 10 | University of Florida | 6,381 |

| | AY 2023 | |
|----|--|--------------|
| 1 | University of Michigan | \$ 16,736 |
| 2 | University of Illinois Urbana-Champaign ¹ | 15,714 |
| 3 | University of California-Berkeley | 14,795 |
| 4 | University of California-Los Angeles | 13,801 |
| 5 | Ohio State University | 12,485 |
| 6 | University of Washington | 12,242 |
| 7 | University of Texas-Austin | 11,752 |
| 8 | University of Wisconsin-Madison | 10,796 |
| 9 | Purdue University | 9,992 |
| 10 | University of Florida | 6,381 |

Mean, including UIUC \$ 12,205 Mean, including UIUC \$ 12,469

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 27
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS CHICAGO DASHBOARD PEER INSTITUTIONS

| | | | Rank | % Change |
|---|-----------|-----------|---------|-------------|
| INSTITUTION | AY 2022 | AY 2023 | AY 2023 | 2022 - 2023 |
| | | | | |
| University of Connecticut | \$ 18,524 | \$ 19,434 | 1 | 4.9% |
| Virginia Commonwealth University | 15,028 | 15,642 | 2 | 4.1% |
| University of Illinois Chicago ¹ | 14,126 | 14,372 | 3 | 1.7% |
| University of Cincinnati | 12,598 | 13,176 | 4 | 4.6% |
| University of Kentucky | 12,610 | 12,860 | 5 | 2.0% |
| University of Alabama at Birmingham | 10,710 | 11,040 | 6 | 3.1% |
| University of New Mexico | 10,469 | 10,860 | 7 | 3.7% |
| University at Buffalo | 10,724 | 10,856 | 8 | 1.2% |
| University of Utah | 8,696 | 9,002 | 9 | 3.5% |
| University of South Florida | 6,410 | 6,410 | 10 | 0.0% |
| Mean, including UIC | \$ 11,990 | \$ 12,365 | | 3.1% |

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 28
REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **CHICAGO** DASHBOARD PEER INSTITUTIONS

| | AY 2022 | |
|----|---|--------------|
| 1 | University of Connecticut | \$ 18,524 |
| 2 | Virginia Commonwealth University | 15,028 |
| 3 | University of Illinois Chicago ¹ | 14,126 |
| 4 | University of Kentucky | 12,610 |
| 5 | University of Cincinnati | 12,598 |
| 6 | University at Buffalo | 10,724 |
| 7 | University of Alabama at Birmingham | 10,710 |
| 8 | University of New Mexico | 10,469 |
| 9 | University of Utah | 8,696 |
| 10 | University of South Florida | 6,410 |

| AY 2023 | | | |
|---------|---|----|--------|
| 1 | University of Connecticut | \$ | 19,434 |
| 2 | Virginia Commonwealth University | , | 15,642 |
| 3 | University of Illinois Chicago ¹ | | 14,372 |
| 4 | University of Cincinnati | | 13,176 |
| 5 | University of Kentucky | | 12,860 |
| 6 | University of Alabama at Birmingham | | 11,040 |
| 7 | University of New Mexico | | 10,860 |
| 8 | University at Buffalo | | 10,856 |
| 9 | University of Utah | | 9,002 |
| 10 | University of South Florida | | 6,410 |

Mean, including UIC \$ 11,990 Mean, including UIC \$ 12,365

¹The 4-year guaranteed base rate tuition is included in the amounts shown. Health Insurance Fee excluded for comparison purposes.

TABLE 29
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE CHANGES
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

| | | | Rank | % Change |
|---|-----------|-----------|---------|-------------|
| INSTITUTION | AY 2022 | AY 2023 | AY 2023 | 2022 - 2023 |
| Rutgers University - Camden | \$ 16,010 | \$ 16,112 | 1 | 0.6% |
| University of Michigan - Flint | 12,754 | 12,846 | 2 | 0.7% |
| University of Washington Tacoma | 12,198 | 12,458 | 3 | 2.1% |
| University of Illinois Springfield ¹ | 11,813 | 12,077 | 4 | 2.2% |
| Framingham State University | 11,100 | 11,380 | 5 | 2.5% |
| Fitchburg State University | 10,908 | 10,921 | 6 | 0.1% |
| University of Southern Maine | 10,600 | 10,810 | 7 | 2.0% |
| Georgia College & State University ² | 9,524 | 8,974 | 8 | -5.8% |
| University of Nebraska at Kearney | 7,940 | 7,960 | 9 | 0.3% |
| Emporia State University | 7,170 | 7,167 | 10 | 0.0% |
| | | | | |
| Mean, including UIS | \$ 11,002 | \$ 11,071 | | 0.6% |

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

²The University System of Georgia regents approved a tuition and fee rate decrease in April of 2022.

TABLE 30
REVIEW OF UNDERGRADUATE TUITION AND MANDATORY FEE RANKINGS
UNIVERSITY OF ILLINOIS **SPRINGFIELD** DASHBOARD PEER INSTITUTIONS

| | AY 2022 | | AY 2023 | | | | | |
|----|---|--------------|---------|---|----|--------|--|--|
| 1 | Rutgers University - Camden | \$ 16,010 | 1 | Rutgers University - Camden | \$ | 16,112 | | |
| 2 | University of Michigan - Flint | 12,754 | 2 | University of Michigan - Flint | | 12,846 | | |
| 3 | University of Washington Tacoma | 12,198 | 3 | University of Washington Tacoma | | 12,458 | | |
| 4 | University of Illinois Springfield ¹ | 11,813 | 4 | University of Illinois Springfield ¹ | | 12,077 | | |
| 5 | Framingham State University | 11,100 | 5 | Framingham State University | | 11,380 | | |
| 6 | Fitchburg State University | 10,908 | 6 | Fitchburg State University | | 10,921 | | |
| 7 | University of Southern Maine | 10,600 | 7 | University of Southern Maine | | 10,810 | | |
| 8 | Georgia College & State University | 9,524 | 8 | Georgia College & State University ² | | 8,974 | | |
| 9 | University of Nebraska at Kearney | 7,940 | 9 | University of Nebraska at Kearney | | 7,960 | | |
| 10 | Emporia State University | 7,170 | 10 | Emporia State University | | 7,167 | | |
| | Mean, including UIS | \$ 11,002 | | Mean, including UIS | \$ | 11,071 | | |

¹The amount shown includes the 4-year guaranteed tuition rate and excludes the Capital Scholars Honors instructional fee. Health Insurance Fee excluded for comparison purposes.

TABLE 31

REVIEW OF RESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES^{1,2}

AMONG ILLINOIS PUBLIC UNIVERSITIES

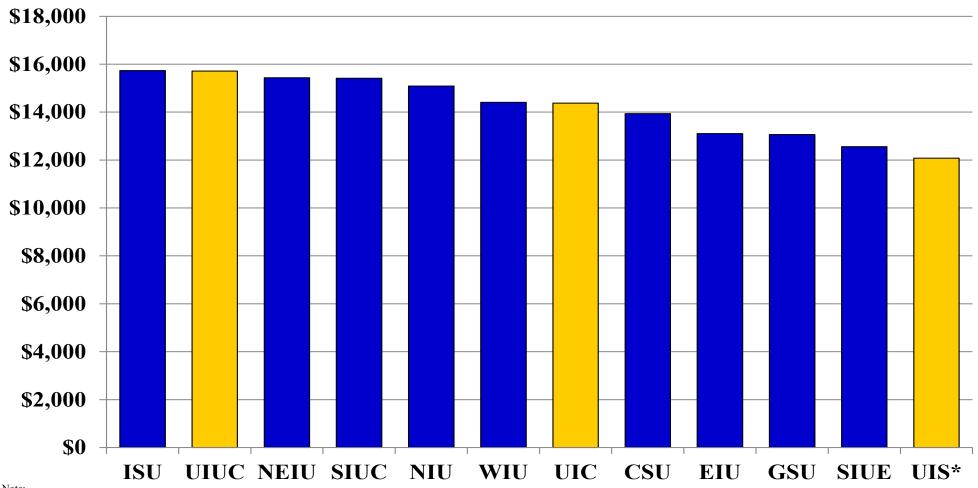
| | | | | | | | | | | | AY 2023 | AY 2022 - |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|-----------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | Rank | AY 2023 |
| Chicago State University | \$ 11,126 | \$ 11,610 | \$ 11,902 | \$ 11,910 | \$ 11,644 | \$ 11,927 | \$ 13,238 | \$ 13,077 | \$ 13,238 | \$ 13,932 | 8 | 5.2% |
| Eastern Illinois University | 10,924 | 10,888 | 11,092 | 11,360 | 11,458 | 11,583 | 11,769 | 12,136 | 12,562 | 13,101 | 9 | 4.3% |
| Governors State University | 9,386 | 9,386 | 10,246 | 10,516 | 11,746 | 12,196 | 12,616 | 12,616 | 12,616 | 13,066 | 10 | 3.6% |
| Illinois State University | 12,574 | 12,830 | 13,168 | 13,563 | 13,563 | 13,992 | 14,292 | 14,757 | 15,319 | 15,733 | 1 | 2.7% |
| Northeastern Illinois University | 10,324 | 11,020 | 11,624 | 12,701 | 13,676 | 14,332 | 14,637 | 15,093 | 15,388 | 15,434 | 3 | 0.3% |
| Northern Illinois University | 12,853 | 13,510 | 14,318 | 14,292 | 14,351 | 14,612 | 14,602 | 14,365 | 14,691 | 15,085 | 5 | 2.7% |
| Southern Illinois University | | | | | | | | | | | | |
| Carbondale | 12,093 | 12,248 | 13,137 | 13,481 | 13,932 | 14,704 | 14,904 | 15,104 | 15,240 | 15,416 | 4 | 1.2% |
| Edwardsville | 9,666 | 9,738 | 10,247 | 11,008 | 11,493 | 12,132 | 12,219 | 12,219 | 12,219 | 12,558 | 11 | 2.8% |
| Western Illinois University | 11,766 | 12,217 | 12,889 | 12,655 | 12,897 | 12,951 | 31,256 | 13,314 | 13,669 | 14,406 | 6 | 5.4% |
| University of Illinois | | | | | | | | | | | | |
| Chicago | 13,402 | 13,634 | 13,664 | 13,664 | 13,704 | 13,764 | 13,874 | 14,098 | 14,126 | 14,372 | 7 | 1.7% |
| Springfield | 11,132 | 11,367 | 11,413 | 11,413 | 11,613 | 11,813 | 11,813 | 11,813 | 11,813 | 12,077 | 12 | 2.2% |
| Urbana-Champaign | 14,750 | 15,020 | 15,054 | 15,058 | 15,074 | 15,094 | 15,122 | 15,416 | 15,442 | 15,714 | 2 | 1.8% |

¹Rates based on 15 credit hours per term.

Note: Tuition and mandatory fee rates do not include a student health insurance fee.

²Rates shown include the 4-year guaranteed tuition rates.

FIGURE 2 UNDERGRADUATE TUITION AND MANDATORY FEES AMONG ILLINOIS PUBLIC UNIVERSITIES AY 2023



Note:

Rates based on 15 credit hours per term and include the 4-year guaranteed tuition fees.

Health Insurance Fee excluded

^{*}Does not include the Capital Scholars instructional fee.

TABLE 32
ILLINOIS PUBLIC FOUR YEAR INSTITUTIONS FEDERAL LOAN
THREE-YEAR DEFAULT RATES
FY 2010 THROUGH FY 2019

| | | | | | THREE | -YEAR | | | | |
|--------------------------------------|-------------|-------|-------|-------|--------|-------|-------|-------|-------|------|
| | | | | | Fiscal | Year | | | | |
| | <u>2010</u> | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| Chicago State University | 13.7% | 13.8% | 13.4% | 10.2% | 10.5% | 12.0% | 12.3% | 11.6% | 8.7% | 2.0% |
| Eastern Illinois University | 6.7% | 6.2% | 5.5% | 4.8% | 5.4% | 6.3% | 7.2% | 8.3% | 6.1% | 2.4% |
| Governors State University | 6.3% | 7.4% | 4.0% | 3.2% | 5.1% | 6.1% | 6.3% | 7.0% | 6.2% | 2.5% |
| Illinois State University | 3.6% | 4.0% | 2.8% | 2.8% | 3.0% | 3.5% | 3.9% | 4.4% | 3.6% | 1.7% |
| Northeastern Illinois University | 10.8% | 6.7% | 6.1% | 6.8% | 6.9% | 6.6% | 5.9% | 7.4% | 7.0% | 3.4% |
| Northern Illinois University | 9.8% | 9.4% | 6.9% | 6.7% | 8.0% | 7.7% | 7.8% | 8.3% | 5.9% | 2.1% |
| Southern Illinois University | | | | | | | | | | |
| Carbondale | 10.7% | 9.3% | 8.3% | 8.6% | 9.7% | 9.4% | 11.2% | 10.2% | 7.8% | 2.4% |
| Edwardsville | 7.5% | 6.0% | 5.9% | 7.5% | 6.8% | 6.3% | 6.1% | 6.8% | 5.2% | 2.5% |
| Western Illinois University | 7.7% | 7.2% | 5.5% | 7.1% | 7.6% | 8.4% | 9.5% | 8.8% | 7.9% | 3.2% |
| University of Illinois | | | | | | | | | | |
| Urbana-Champaign | 3.4% | 3.5% | 2.1% | 1.7% | 1.7% | 2.2% | 1.9% | 2.4% | 2.3% | 0.6% |
| Chicago | 4.3% | 4.2% | 3.2% | 2.8% | 2.7% | 2.6% | 3.1% | 3.4% | 2.5% | 0.7% |
| Springfield | 7.1% | 6.6% | 3.4% | 5.2% | 4.6% | 4.0% | 5.1% | 5.5% | 3.9% | 1.0% |
| Illinois Public Universities Average | 7.1% | 6.7% | 5.4% | 5.3% | 5.8% | 5.9% | 6.2% | 6.5% | 5.0% | 1.8% |
| Illinois Community College Average | 20.3% | 19.3% | 16.7% | 17.3% | 18.0% | 17.2% | 15.6% | 14.0% | 10.9% | 3.9% |
| National Average | 14.7% | 13.7% | 11.8% | 11.3% | 11.5% | 10.8% | 10.1% | 9.7% | 7.3% | 2.3% |
| Public Universities Average | 13.0% | 12.9% | 11.7% | 11.3% | 11.3% | 10.3% | 9.6% | 9.3% | 7.0% | 2.3% |
| Private Universities Average | 8.2% | 7.2% | 6.8% | 7.0% | 7.4% | 7.1% | 6.6% | 6.7% | 5.2% | 1.7% |
| Proprietary Average | 21.8% | 19.1% | 15.8% | 15.0% | 15.5% | 15.6% | 15.2% | 14.7% | 11.2% | 3.1% |
| Non-Proprietary Average | 11.5% | 11.2% | 10.3% | 10.1% | 10.2% | 9.3% | 8.7% | 8.5% | 6.5% | 2.1% |

^{*} Includes graduates of all degrees and certificates. Source: Department of Education

| | Number of Graduates* | | | | | | | | | | | |
|-------------|----------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| | | | | | Fiscal | Year | | | | | | |
| <u>2010</u> | <u>2011</u> | 2012 | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | |
| 984 | 1,086 | 1,143 | 1,055 | 993 | 948 | 949 | 856 | 828 | 604 | 610 | 511 | |
| 2,990 | 2,907 | 2,782 | 2,837 | 2,787 | 2,456 | 2,376 | 2,550 | 2,267 | 1,862 | 1,892 | 1,875 | |
| 1,741 | 1,900 | 1,682 | 1,633 | 1,647 | 1,511 | 1,721 | 1,643 | 1,551 | 1,331 | 1,304 | 1,247 | |
| 5,226 | 5,183 | 5,402 | 5,235 | 5,092 | 5,061 | 5,207 | 5,374 | 5,348 | 5,403 | 5,578 | 5,571 | |
| 2,066 | 2,220 | 2,278 | 2,127 | 2,146 | 1,967 | 2,158 | 2,111 | 1,996 | 1,930 | 1,915 | 1,823 | |
| 6,079 | 5,747 | 5,686 | 5,509 | 5,301 | 5,172 | 5,298 | 5,283 | 5,088 | 4,969 | 4,599 | 4,458 | |
| | | | | | | | | | | | | |
| 5,430 | 5,068 | 5,238 | 5,313 | 5,066 | 4,885 | 4,671 | 4,559 | 4,589 | 4,226 | 3,751 | 3,408 | |
| 3,034 | 3,168 | 3,111 | 3,093 | 3,199 | 2,960 | 3,129 | 3,310 | 3,433 | 3,398 | 3,461 | 3,206 | |
| 3,087 | 3,125 | 3,059 | 3,006 | 2,863 | 2,824 | 2,910 | 2,732 | 2,625 | 2,416 | 2,286 | 2,150 | |
| | | | | | | | | | | | | |
| 11,583 | 11,576 | 12,172 | 12,038 | 12,204 | 12,456 | 12,369 | 12,557 | 13,038 | 13,410 | 13,990 | 14,442 | |
| 6,343 | 6,549 | 6,874 | 7,022 | 7,069 | 6,950 | 7,393 | 7,478 | 7,557 | 7,975 | 7,847 | 8,715 | |
| 1,121 | 1,317 | 1,326 | 1,358 | 1,283 | 1,509 | 1,755 | 1,898 | 1,547 | 1,303 | 1,187 | 1,083 | |

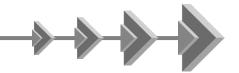
TABLE 33
UNIVERSITY OF ILLINOIS NONRESIDENT UNDERGRADUATE TUITION AND MANDATORY FEES
COMPARED TO UNDERGRADUATE RATES AT SELECTED PRIVATE INSTITUTIONS

| | AW 2014 | AW 2015 | AV 2016 | AW 2017 | AW 2019 | AV 2010 | AW 2020 | AW 2021 | A.W. 2022 | AW 2022 | AY 2014- AY 2023 | |
|---------------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|---------|
| | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | AY 2019 | AY 2020 | AY 2021 | AY 2022 | AY 2023 | A 1 2023 | AY 2023 |
| Bradley University | \$ 29,664 | \$ 30,844 | \$ 31,480 | \$ 32,120 | \$ 32,930 | \$ 33,760 | \$ 34,200 | \$ 35,480 | \$ 36,360 | \$ 37,800 | 27.4% | 4.0% |
| University of Chicago | 46,396 | 49,381 | 50,193 | 52,491 | 56,034 | 58,230 | 59,298 | 59,298 | 60,963 | 62,940 | 35.7% | 3.2% |
| Columbia College - Chicago | 23,372 | 24,178 | 24,848 | 24,590 | 27,088 | 27,201 | 27,575 | 27,808 | 28,224 | 31,026 | 32.7% | 9.9% |
| DePaul University | 33,390 | 34,390 | 36,360 | 37,722 | 38,410 | 39,369 | 40,551 | 40,551 | 41,361 | 42,189 | 26.4% | 2.0% |
| University of St. Francis | 27,970 | 28,790 | 27,640 | 28,750 | 31,470 | 32,320 | 34,500 | 35,000 | 35,000 | 36,000 | 28.7% | 2.9% |
| Illinois Institute of Technology | 40,117 | 42,434 | 43,680 | 45,214 | 45,864 | 47,606 | 49,280 | 50,490 | 50,640 | 50,640 | 26.2% | 0.0% |
| Loyola University | 36,730 | 38,536 | 39,776 | 41,351 | 42,389 | 44,118 | 45,528 | 46,060 | 46,970 | 48,660 | 32.5% | 3.6% |
| Northwestern University | 45,527 | 47,251 | 49,047 | 50,855 | 52,678 | 54,568 | 56,691 | 56,760 | 60,768 | 63,468 | 39.4% | 4.4% |
| Roosevelt University | 26,500 | 26,900 | 27,550 | 28,369 | 29,213 | 30,082 | 31,126 | 31,493 | 31,493 | 33,068 | 24.8% | 5.0% |
| UNIVERSITY OF ILLINOIS NONRI | ESIDENT RA | ATES | | | | | | | | | | |
| Urbana-Champaign ¹ | \$ 29,132 | \$ 29,646 | \$ 30,214 | \$ 30,680 | \$ 31,194 | \$ 31,664 | \$ 32,264 | \$ 32,866 | \$ 32,892 | \$ 33,686 | 15.6% | 2.4% |
| Chicago ^{1,2} | 25,792 | 26,024 | 26,520 | 26,520 | 26,560 | 26,980 | 27,566 | 28,448 | 28,476 | 28,980 | 12.4% | 1.8% |
| Springfield ^{1,2} | 20,282 | 20,517 | 20,938 | 20,938 | 21,138 | 21,338 | 21,338 | 21,526 | 21,526 | 21,842 | 7.7% | 1.5% |
| PRIVATE INSTITUTIONS WITH O | VERLAP AD | MISSIONS I | FOR URBAN | A-CHAMPA | IGN | | | | | | | |
| Carleton College | \$ 46,167 | \$ 47,736 | \$ 49,263 | \$ 50,874 | \$ 52,782 | \$ 54,759 | \$ 57,111 | \$ 57,111 | \$ 60,225 | \$ 62,634 | 35.7% | 4.0% |
| Cornell University (Endowed) | 45,130 | 47,286 | 49,116 | 50,953 | 52,853 | 55,188 | 56,550 | 58,586 | 60,286 | 62,456 | 38.4% | 3.6% |
| Grinnell College | 43,656 | 45,620 | 46,690 | 48,758 | 50,714 | 52,392 | 54,354 | 56,680 | 58,648 | 61,480 | 40.8% | 4.8% |
| Harvard University | 42,292 | 43,938 | 45,278 | 47,074 | 48,949 | 50,420 | 51,925 | 53,968 | 55,587 | 57,261 | 35.4% | 3.0% |
| Massachusetts Institute of Technology | 43,498 | 45,016 | 46,400 | 48,140 | 48,992 | 51,832 | 53,790 | 53,790 | 55,878 | 57,986 | 33.3% | 3.8% |
| Oberlin College | 46,910 | 48,682 | 50,636 | 52,052 | 53,510 | 55,102 | 56,868 | 58,504 | 60,293 | 62,024 | 32.2% | 2.9% |
| Stanford University | 43,683 | 44,757 | 45,729 | 47,331 | 49,617 | 51,354 | 54,292 | 56,794 | 57,483 | 59,838 | 37.0% | 4.1% |
| University of Notre Dame | 44,605 | 46,237 | 47,929 | 49,685 | 51,505 | 53,391 | 55,553 | 57,699 | 58,843 | 60,301 | 35.2% | 2.5% |
| University of Pennsylvania | 45,890 | 47,668 | 49,536 | 51,464 | 53,534 | 55,584 | 57,770 | 60,042 | 61,710 | 63,452 | 38.3% | 2.8% |
| Washington University | 44,841 | 46,467 | 49,605 | 51,282 | 51,533 | 53,399 | 55,292 | 57,386 | 58,866 | 60,590 | 35.1% | 2.9% |

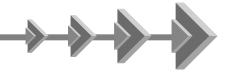
¹Amounts shown reflect the 4-year guaranteed tuition rates for entering students. Health Insurance Fee included for comparison purposes.

²Amounts shown reflect rates for students enrolled for 15 credit hours per term.

INSTRUCTIONAL COSTS



INSTRUCTIONAL COSTS



- Illinois public universities annually participate in a Statewide "Cost Study" designed by the IBHE. The study apportions total appropriated fund expenditures to instruction, research, and public service functions. Instructional costs for the University of Illinois Urbana-Champaign, the University of Illinois Chicago, and the University of Illinois Springfield combined, on a full-time equivalent (FTE) student basis, have increased by 16.6% at the undergraduate level and -2.2% at the graduate level between FY 2012 and FY 2021. During the same period, the Higher Education Price Index, a measure of the cost of goods and services used in higher education, has increased by 23.6%.
- The Cost Study is a useful tool for comparing narrowly defined instructional costs among institutions. However, it is less well suited as a measure of total educational costs. Several significant measures of overall costs are omitted from the Cost Study. It does not include: faculty and staff retirement costs, health and other insurance benefits, institutional tuition waivers and scholarship assistance through the Illinois Student Assistance Commission (ISAC) and debt service on facilities.
- To provide a comprehensive measure for evaluating full instructional costs for education, these additional factors should be used in the calculation. IBHE Cost Study methodology calculates undergraduate instructional costs at the University to be \$14,914 in FY 2021. When full cost factors are incorporated into the calculation, instructional costs increase to \$33,722.

TABLE 34
INSTRUCTIONAL COSTS PER FULL-TIME EQUIVALENT STUDENT¹
THE UNIVERSITY OF ILLINOIS

| | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Lower Division | \$7,834 | \$7,972 | \$8,817 | \$9,158 | \$8,429 | \$8,151 | \$8,716 | \$8,617 | \$8,510 | \$8,891 |
| Upper Division | \$11,453 | \$11,695 | \$12,578 | \$12,567 | \$11,650 | \$11,599 | \$12,529 | \$12,808 | \$12,408 | \$13,256 |
| Undergraduate | \$9,951 | \$10,143 | \$11,028 | \$11,187 | \$10,352 | \$10,188 | \$10,993 | \$11,148 | \$10,860 | \$11,606 |
| Percent Change | | 1.9% | 8.7% | 1.4% | -7.5% | -1.6% | 7.9% | 1.4% | -2.6% | 6.9% |
| Cumulative Percent Change | | 1.9% | 10.8% | 12.4% | 4.0% | 2.4% | 10.5% | 12.0% | 9.1% | 16.6% |
| | | | | | | | | | | |
| Beginning Graduate | \$15,752 | \$16,218 | \$15,850 | \$15,553 | \$13,995 | \$13,687 | \$14,893 | \$15,098 | \$13,217 | \$12,559 |
| Advanced Graduate | \$22,361 | \$23,144 | \$24,527 | \$23,397 | \$21,347 | \$21,311 | \$23,007 | \$24,659 | \$23,095 | \$23,799 |
| Graduate | \$18,152 | \$18,720 | \$18,911 | \$18,261 | \$16,453 | \$16,220 | \$17,478 | \$18,058 | \$16,287 | \$15,927 |
| Percent Change | | 3.1% | 1.0% | -3.4% | -9.9% | -1.4% | 7.8% | 3.3% | -9.8% | -2.2% |
| Cumulative Percent Change | | 3.1% | 4.2% | 0.6% | -9.4% | -10.6% | -3.7% | -0.5% | -10.3% | -12.3% |
| | | | | | | | | | | |
| Overall ² | \$12,508 | \$12,919 | \$13,615 | \$13,536 | \$12,381 | \$12,193 | \$13,190 | \$13,501 | \$12,753 | \$13,232 |
| Percent Change | | 3.3% | 5.4% | -0.6% | -8.5% | -1.5% | 8.2% | 2.4% | -5.5% | 3.8% |
| Cumulative Percent Change | | 3.3% | 8.9% | 8.2% | -1.0% | -2.5% | 5.5% | 7.9% | 2.0% | 5.8% |
| | | | | | | | | | | |
| HEPI Percent Changes ³ | 0.0% | 1.6% | 4.6% | 6.7% | 8.4% | 11.7% | 14.6% | 18.0% | 20.3% | 23.6% |

¹Based on 30 credit hours per FTE undergraduate student and 24 credit hours per FTE graduate student. Data includes the Health Sciences Center at Chicago, excluding the Colleges of Medicine and Dentistry. ²Overall includes Veterinary Medicine and Law.

³HEPI and Cumulative Percent Change are calculated on the basis of FY 1983.

TABLE 35

UNIVERSITY OF ILLINOIS TOTAL CALCULATION OF UNDERGRADUATE TUITION AS A PERCENT OF FULL INSTRUCTIONAL COSTS FY 2021

| FY 2021 Undergraduate Tuition Revenue | \$ | 866,435,269 | |
|--|------|--------------|-----------|
| Less: ISAC Awards + Pell | | 211,750,068 | |
| Net Tuition Revenue Contributed by Students | \$ | 654,685,201 | |
| Annual FTE Students | | 58,829 | |
| Effective Tuition Rate | | | \$11,129 |
| (Average amount of tuition revenue remitted per FTE student) | | | |
| | | | |
| Academic Unit Cost Study Costs | \$ | 877,366,728 | |
| Academic Unit Cost Study Cost per FTE Student | | | \$ 14,914 |
| Plus: Retirement/Fringe Benefits | \$ | 874,376,782 | |
| Debt Service | | 53,006,721 | |
| Workers' Compensation | | 1,400,916 | |
| Undergraduate/Graduate Tuition Waivers for Undergraduate Instruction | | 177,650,450 | |
| TOTAL Undergraduate Instructional Costs | \$ 1 | ,983,801,596 | |
| Annual FTE Students | | 58,829 | |
| | | | Ф 22 722 |
| Full Instructional Costs per Undergraduate FTE Student | | | \$33,722 |
| | | | |
| Effective Tuition as a Percent of Full Instructional Costs | | | 33.00% |

TABLE 36 UNDERGRADUATE INSTRUCTIONAL COSTS COMPARISON FY 2021

| | IBHE Cost Study Methodology | Full Cost of Instruction Methodology |
|-------------------------------------|-----------------------------|--------------------------------------|
| Instructional Costs per FTE Student | \$11,606 | \$33,722 |
| Tuition Paid Per FTE Student | \$11,409 | \$12,868 |
| Ratio | 98.3% | 38.2% |

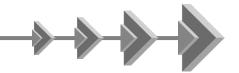
Note: Both UIUC and UIC have a number of graduate and professional level programs that are full cost recovery and/or self-supported programs. These programs have their tuition set to be supported by tuition and fees only and receive no direct state subsidy.

TABLE 37
ILLINOIS PUBLIC UNIVERSITIES
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY

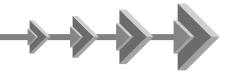
| | FY12 | FY13 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|---|-------------------|----------|----------|-------------------|-------------------|-------------------|-------------------|----------|--------------------|--------------------|
| Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study. | \$ 9,356 | \$10,065 | \$10,065 | \$10,579 | \$10,704 | \$10,094 | \$10,063 | \$10,906 | \$ 10,851 | \$ 11,462 |
| Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study. | 1,042 | 1,116 | 1,116 | 1,488 | 1,572 | 1,422 | 1,583 | 1,585 | 1,809 | 1,861 |
| Estimated state support for retirement contributions. | 781 | 779 | 779 | 838 | 856 | 869 | 860 | 893 | 895 | 983 |
| Estimated state support for group health, life and dental insurance. | 977 | 990 | 990 | 814 | 1,201 | 801 | 725 | 697 | 684 | 752 |
| Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based estimated undergraduate costs as a percent of total costs.) | 404 | 477 | 477 | 532 | 496 | 199 | 559 | 263 | 256 | 282 |
| Undergraduate Full Instructional Cost Per FTE Student | \$12,560 | \$13,427 | \$13,427 | \$14,251 | \$14,829 | \$13,385 | \$13,790 | \$14,344 | \$ 14,495 | \$ 15,340 |
| Weighted Average Public Universities Undergraduate Tuition | \$ 8,740 69.6% | \$ 9,749 | \$ 9,749 | \$10,112 71.0% | \$10,422 70.3% | \$10,675 79.8% | \$10,933 79.3% | \$11,081 | \$ 11,343 78.3% | \$ 11,343 73.9% |
| Net State of Illinois Undergraduate Average Tuition Subsidy | \$ 3,820 | \$ 3,678 | \$ 3,678 | \$ 4,139 | \$ 4,407 | \$ 2,710 | \$ 2,857 | \$ 3,263 | \$ 3,152 21.7% | \$ 3,997 |

^{*}FY21 data not available yet.

DIFFERENTIAL TUITION



DIFFERENTIAL TUITION



- The University of Illinois Urbana-Champaign has 15 undergraduate tuition differentials for AY22-23:
 - o Engineering \$5,186
 - o Chemistry and Life Sciences \$5,078
 - o College of Fine and Applied Arts \$1,604
 - o Business \$5,186
 - o Departments of Animal Sciences \$2,586
 - o Food Science and Human Nutrition \$2.586
 - o Technical Systems Management Program \$2,586
 - o Department of Crop Sciences \$1,296
 - o Department of Natural Resources and Environmental Sciences \$1,296
 - o Department of Journalism \$780
 - o Department of Advertising \$780
 - o Department of Agricultural and Consumer \$1,630
 - o BS Information Sciences \$3,666
 - o Kinesiology \$400
 - o Economics \$2,500
- The University of Illinois Urbana-Champaign also assesses additional graduate differentials in the following programs for AY22-23:
 - o Master of Accounting Science and the M.S. in Accountancy-Tax \$12,364
 - Department of Advertising \$804
 - o Business \$2,516, except those presently assessed a differential rate
 - o Chemistry and Life Sciences \$4,738
 - o College of Engineering and engineering curricula \$5,880
 - Master of Science in Financial Engineering \$20,960
 - o Fine and Applied Arts \$1,150
 - Master of Human Resources and Industrial Relations \$7,948
 - o Department of Journalism \$804
 - o Information Science \$852
 - o Graduate degree programs with a concentration in Professional Science Masters \$2,260
 - o Master of Public Health \$3,000
 - Master of Social Work \$2,632
 - o MS in Health Administration \$3,000
 - o MS in Health Technology \$8,960

- The University of Illinois Chicago has 9 undergraduate tuition differentials for AY22-23:
 - o College of Engineering \$2,480
 - o College of Nursing \$4,412
 - o College of Architecture and the Arts \$2,640
 - o College of Business Administration \$2,584
 - o Bachelor of Science in Movement Sciences \$1,064
 - o Bachelor of Science in Health Information Management \$2,350
 - o College of Liberal Arts and Sciences \$1,808
 - o Bachelor of Science in Human Nutrition \$1,268
 - o Public Health \$2,000
- The University of Illinois Chicago also assesses additional graduate differentials in the following programs for AY22-23:
 - o Architecture & the Arts-Architecture \$6,084
 - O Architecture & the Arts-Art & Design \$5,038
 - o Architecture & the Arts-Art History \$3,674
 - Master of Arts in Architecture Design Criticism \$4,402
 - o Biomedical Visualization \$8,076
 - Liautaud Graduate School of Business \$9,430
 - o College of Engineering and engineering curricula \$4,428
 - o Master of Energy Engineering \$7,602
 - o Master of Health Care Administration \$10,294
 - o Nursing \$9,192
 - o Master of Arts in Museum and Exhibition Studies \$6,024
 - o Master of Science in Medical Biotechnology \$6,898
 - Master of Science and Doctor of Occupation Therapy \$4,966
 - Master's and doctoral students in Public Health \$4,536
 - o Master's and doctoral programs in Public Administration \$4,000
 - o Master's and doctoral programs in Urban Planning & Policy \$5,000
 - o Master's and doctoral programs in Social Work \$766
 - o Graduate science programs in the College of Liberal Arts and Sciences \$1,808
 - o Masters Physiology for Therapeutic Development (new fall 2022) \$10,000
 - Master of Kinesiology \$1,280
 - Master of Nutrition \$1,280

- In 2022-23 MBA students will pay additional tuition of \$9,430 at UIC over general graduate rates.
- Both UIUC and UIC have a number of graduate and professional level programs that are full cost recovery and/or self-supported programs. These programs have their tuition set to be supported by tuition and fees only and receive no direct state subsidy.

TABLE 38
REVIEW OF BASE UNDERGRADUATE TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Penn State | \$ 16,992 | \$ 17,502 | \$ 17,514 | \$ 17,900 | \$ 18,436 | \$ 18,454 | \$ 18,450 | \$ 18,450 | \$ 18,898 | \$ 19,286 | 1 | 2.1% | 13.5% | 9 |
| Michigan | 13,142 | 13,486 | 13,856 | 14,402 | 14,826 | 15,262 | 15,558 | 15,948 | 16,178 | 16,736 | 2 | 3.4% | 27.3% | 2 |
| Rutgers | 13,499 | 13,813 | 14,131 | 14,372 | 14,638 | 14,974 | 15,407 | 15,205 | 15,804 | 16,112 | 3 | 1.9% | 19.4% | 7 |
| Minnesota | 13,555 | 13,560 | 13,790 | 14,142 | 14,417 | 14,693 | 15,027 | 15,027 | 15,254 | 15,859 | 4 | 4.0% | 17.0% | 8 |
| University of Illinois | 14,750 | 15,020 | 15,054 | 15,058 | 15,074 | 15,094 | 15,122 | 15,416 | 15,442 | 15,714 | 5 | 1.8% | 6.5% | 11 |
| Urbana-Champaign ¹ | | | | | | | | | | | | | | |
| Michigan State ² | 12,863 | 13,200 | 13,560 | 14,063 | 14,460 | 14,460 | 14,460 | 14,460 | 14,850 | 15,372 | 6 | 3.5% | 19.5% | 6 |
| Ohio State ³ | 10,037 | 10,037 | 10,037 | 10,037 | 10,591 | 10,726 | 11,084 | 11,518 | 11,936 | 12,485 | 7 | 4.6% | 24.4% | 3 |
| Indiana ³ | 10,209 | 10,388 | 10,388 | 10,388 | 10,533 | 10,680 | 10,948 | 11,221 | 11,333 | 11,447 | 8 | 1.0% | 12.1% | 10 |
| Maryland | 9,162 | 9,428 | 9,996 | 10,181 | 10,399 | 10,595 | 10,779 | 10,779 | 10,955 | 11,233 | 9 | 2.5% | 22.6% | 4 |
| Wisconsin | 10,403 | 10,410 | 10,416 | 10,488 | 10,534 | 10,556 | 10,725 | 10,742 | 10,720 | 10,796 | 10 | 0.7% | 3.8% | 12 |
| Iowa | 8,061 | 8,079 | 8,104 | 8,575 | 8,965 | 9,267 | 9,606 | 9,606 | 9,942 | 10,353 | 11 | 4.1% | 28.4% | 1 |
| Purdue ³ | 9,992 | 10,002 | 10,002 | 10,002 | 9,992 | 9,992 | 9,992 | 9,992 | 9,992 | 9,992 | 12 | 0.0% | 0.0% | 13 |
| Nebraska | 7,975 | 8,070 | 8,279 | 8,537 | 8,887 | 9,154 | 9,365 | 9,562 | 9,590 | 9,620 | 13 | 0.3% | 20.6% | 5 |

¹Rates reflect the 4-year guaranteed base tuition assessment for entering students. Health Insurance Fee excluded for comparison purposes.

²Weighted averages of new and continuing lower and upper division undergraduate rates.

³Rates reflected are for entering students.

TABLE 39
REVIEW OF BASE **GRADUATE** TUITION AND MANDATORY FEES
AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Michigan | \$19,792 | \$20,406 | \$20,966 | \$21,974 | \$22,696 | \$23,456 | \$24,218 | \$24,772 | \$25,230 | \$26,226 | 1 | 3.9% | 32.5% | 2 |
| Penn State | 19,172 | 19,746 | 20,270 | 20,912 | 21,752 | 22,578 | 22,994 | 22,994 | 23,612 | 24,466 | 2 | 3.6% | 27.6% | 5 |
| Rutgers | 17,515 | 17,922 | 18,346 | 18,633 | 18,984 | 19,416 | 19,983 | 19,853 | 20,495 | 21,186 | 3 | 3.4% | 21.0% | 8 |
| Michigan State | 14,910 | 15,504 | 16,122 | 16,764 | 17,436 | 18,132 | 18,858 | 18,858 | 19,714 | 20,382 | 4 | 3.4% | 36.7% | 1 |
| Minnesota | 16,416 | 16,853 | 17,289 | 17,735 | 18,232 | 18,583 | 19,221 | 19,221 | 19,494 | 20,315 | 5 | 4.2% | 23.8% | 7 |
| Maryland | 15,198 | 15,938 | 16,688 | 17,162 | 17,982 | 18,828 | 19,180 | 19,180 | 20,067 | 20,111 | 6 | 0.2% | 32.3% | 3 |
| University of Illinois | 14,542 | 14,808 | 15,078 | 15,288 | 15,526 | 15,746 | 16,028 | 16,338 | 16,364 | 16,680 | 7 | 1.9% | 14.7% | 10 |
| Urbana-Champaign ¹ | | | | | | | | | | | | | | |
| Ohio State | 12,425 | 12,425 | 12,425 | 12,425 | 12,425 | 12,425 | 12,425 | 12,425 | 12,425 | 12,997 | 8 | 4.6% | 4.6% | 11 |
| Iowa | 9,523 | 9,507 | 9,693 | 10,357 | 10,960 | 11,336 | 11,666 | 11,666 | 12,065 | 12,564 | 9 | 4.1% | 31.9% | 4 |
| Wisconsin | 11,858 | 11,865 | 11,870 | 11,942 | 11,988 | 12,010 | 12,179 | 12,196 | 12,174 | 12,251 | 10 | 0.6% | 3.3% | 12 |
| Indiana | 9,247 | 9,497 | 9,743 | 9,996 | 10,279 | 10,563 | 10,873 | 11,193 | 11,329 | 11,467 | 11 | 1.2% | 24.0% | 6 |
| Purdue | 9,992 | 10,002 | 10,002 | 10,002 | 9,992 | 9,992 | 9,992 | 9,992 | 9,992 | 9,992 | 12 | 0.0% | 0.0% | 13 |
| Nebraska | 8,266 | 8,350 | 8,556 | 8,810 | 9,176 | 9,458 | 9,670 | 9,872 | 9,900 | 9,930 | 13 | 0.3% | 20.1% | 9 |

¹Health Insurance Fee excluded for comparison purposes.

TABLE 40
REVIEW OF TUITION AND MANDATORY FEES FOR **MASTER'S OF BUSINESS ADMINISTRATION**AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Michigan | \$52,394 | \$54,778 | \$56,918 | \$59,678 | \$62,628 | \$63,974 | \$66,376 | \$66,476 | \$67,442 | \$68,528 | 1 | 1.6% | 30.8% | 2 |
| Maryland | 35,988 | 37,414 | 41,075 | 42,244 | 42,386 | 42,443 | 43,353 | 43,353 | 43,352 | 44,158 | 2 | 1.9% | 22.7% | 5 |
| Minnesota | 36,488 | 37,505 | 38,435 | 39,387 | 40,472 | 41,279 | 41,301 | 42,477 | 42,486 | 43,177 | 3 | 1.6% | 18.3% | 9 |
| Michigan State | 27,190 | 28,278 | 28,278 | 29,400 | 30,600 | 31,824 | 33,098 | 33,098 | 34,520 | 34,600 | 4 | 0.2% | 27.3% | 3 |
| Rutgers | 26,153 | 27,385 | 28,022 | 28,494 | 29,021 | 29,689 | 30,550 | 30,419 | 31,326 | 31,711 | 5 | 1.2% | 21.3% | 6 |
| Ohio State | 29,707 | 30,555 | 31,139 | 31,139 | 31,139 | 31,139 | 31,139 | 31,139 | 31,139 | 31,179 | 6 | 0.1% | 5.0% | 10 |
| Indiana | 27,074 | 27,601 | 27,601 | 27,601 | 28,404 | 29,224 | 30,086 | 30,137 | 30,430 | 30,725 | 7 | 1.0% | 13.5% | 9 |
| Penn State | 23,312 | 24,010 | 24,650 | 25,436 | 26,450 | 27,460 | 27,972 | 27,972 | 28,726 | 28,726 | 8 | 0.0% | 23.2% | 4 |
| University of Illinois | 22,892 | 24,958 | 26,090 | 26,094 | 27,034 | 27,438 | 27,952 | 28,030 | 28,549 | | | | | |
| Urbana-Champaign 1 | | | | | | | | | | | | | | |
| Wisconsin | 14,314 | 14,321 | 15,618 | 17,108 | 18,712 | 20,444 | 22,618 | 24,833 | 25,812 | 27,788 | 9 | 7.7% | 94.1% | 1 |
| Purdue | 22,408 | 22,418 | 22,418 | 22,418 | 22,408 | 22,408 | 22,408 | 22,408 | 22,408 | 22,408 | 10 | 0.0% | 0.0% | 11 |
| Iowa | 20,425 | 20,787 | 21,153 | 21,849 | 23,204 | 23,657 | 13,909 | 15,750 | 15,750 | 16,875 | 11 | 7.1% | -17.4% | 12 |
| Nebraska | 9,793 | 9,857 | 10,116 | 10,505 | 10,962 | 11,246 | 11,566 | 11,552 | 11,844 | 11,874 | 12 | 0.3% | 21.2% | 7 |

¹Health Insurance Fee excluded for comparison purposes.

TABLE 41
REVIEW OF TUITION AND MANDATORY FEES FOR **DENTISTRY**AMONG PUBLIC BIG TEN UNIVERSITIES AND DASHBOARD PEERS WITH DENTISTRY PROGRAMS

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Minnesota | \$ 47,168 | \$ 48,499 | \$ 50,118 | \$ 51,657 | \$ 54,029 | \$ 55,455 | \$ 56,913 | \$ 58,265 | \$ 60,300 | \$ 63,028 | 2 1 | 4.5% | 33.6% | 6 |
| University of Illinois | \$ 47,918 | \$ 49,319 | \$ 50,750 | \$ 52,175 | \$ 53,196 | \$ 54,057 | \$ 55,439 | \$ 56,776 | \$ 56,804 | \$ 58,191 | 2 | 2.4% | 21.4% | 8 |
| Chicago 1 | | | | | | | | | | | | | | |
| Iowa | 40,287 | 41,007 | 41,726 | 42,813 | 45,509 | 46,408 | 50,792 | 47,792 | 49,458 | 54,787 | 3 | 10.8% | 36.0% | 5 |
| Michigan | 23,386 | 24,088 | 24,750 | 25,726 | 26,792 | 27,688 | 35,691 | 49,912 | 51,649 | 53,932 | 4 4 | 4.4% | 130.6% | 1 |
| Nebraska | 24,252 | 24,252 | 25,989 | 30,969 | 34,799 | 38,310 | 44,217 | 50,438 | 50,555 | 50,690 | 5 | 0.3% | 109.0% | 2 |
| Washington | 36,150 | 39,654 | 43,494 | 46,875 | 48,255 | 48,270 | 48,285 | 48,306 | 48,285 | 48,243 | 6 | -0.1% | 33.5% | 7 |
| Ohio State | 32,057 | 32,681 | 33,312 | 33,961 | 34,625 | 35,641 | 37,205 | 43,789 | 45,773 | 48,209 | 7 | 5.3% | 50.4% | 3 |
| UCLA | 38,268 | 38,316 | 39,582 | 38,051 | 39,130 | 39,856 | 40,673 | 41,583 | 42,448 | 43,616 | 8 | 2.8% | 14.0% | 9 |
| Indiana | 31,250 | 31,549 | 32,117 | 33,025 | 34,011 | 35,176 | 36,767 | 39,331 | 41,744 | 42,579 | 9 | 2.0% | 36.3% | 4 |
| Florida | 41,560 | 41,627 | 41,718 | 41,718 | 41,718 | 41,718 | 41,718 | 41,718 | 41,718 | 41,718 | 10 | 0.0% | 0.4% | 10 |

¹Beginning in 2014 dentistry is assessed as three equal terms. Prior to 2014 dentistry was assessed equal fall and spring terms and a smaller summer term.

Does not include the Clinical Infrastructure Assessment of \$7,368 and excludes Health Insurance Fee for comparison purposes.

²2010 - 2013 rates for Minnesota include two semesters and a summer.

³Nebraska's definition of mandatory fees for the dentistry program have changed multiple times.

⁴In 2014 the requirements changed from 11.5 terms to 8 terms. The School of Dentistry aligns its tuition rates with changes in costs and the market, and therefore, they may be subject to future increases subject to approval by the Board of Regents of the University of Michigan

TABLE 42
REVIEW OF TUITION AND MANDATORY FEES FOR **LAW**AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Michigan | \$49,734 | \$51,308 | \$ 53,062 | \$55,012 | \$ 57,172 | \$ 59,672 | \$61,854 | \$ 64,108 | \$64,008 | \$66,718 | 1 | 4.2% | 34.1% | 2 |
| Penn State | 42,040 | 43,700 | 45,392 | 47,174 | 49,020 | 50,984 | 50,980 | 50,980 | 52,228 | 55,344 | 2 | 6.0% | 31.6% | 3 |
| Minnesota | 40,088 | 41,227 | 42,257 | 43,231 | 44,066 | 44,921 | 45,808 | 45,808 | 46,488 | 47,683 | 3 | 2.6% | 18.9% | 7 |
| Michigan State | | | | | | | | | 41,140 | 41,220 | 4 | 0.2% | | |
| University of Illinois | | | | | | | | | | | | | | |
| Urbana-Champaign 1,2 | 41,251 | 41,319 | 41,353 | 41,357 | 38,123 | 38,143 | 38,173 | 38,247 | 38,273 | 39,825 | 5 | 4.1% | -3.5% | 10 |
| University of Illinois | | | | | | | | | | | | | | |
| Chicago 1 | | | | | | | 39,290 | 39,322 | 39,350 | 39,402 | 6 | 0.1% | | |
| Indiana | 30,526 | 31,121 | 31,801 | 32,551 | 32,573 | 34,089 | 35,622 | 36,681 | 37,745 | 37,935 | 7 | 0.5% | 24.3% | 4 |
| Ohio State | 28,033 | 28,577 | 29,129 | 29,689 | 30,265 | 30,849 | 31,449 | 32,061 | 32,685 | 33,361 | 8 | 2.1% | 19.0% | 6 |
| Wisconsin | 21,365 | 21,372 | 21,378 | 21,450 | 22,496 | 23,517 | 25,687 | 27,704 | 30,282 | 33,158 | 9 | 9.5% | 55.2% | 1 |
| Rutgers | 25,483 | 26,071 | 26,568 | 27,011 | 27,492 | 28,125 | 28,910 | 28,779 | 29,491 | 30,626 | 10 | 3.8% | 20.2% | 5 |
| Iowa | 28,047 | 23,760 | 24,177 | 24,930 | 26,457 | 27,344 | 28,151 | 28,151 | 29,132 | 30,152 | 11 | 3.5% | 7.5% | 9 |
| Nebraska | 13,424 | 13,462 | 13,686 | 13,975 | 14,527 | 14,929 | 15,238 | 15,554 | 15,582 | 15,612 | 12 | 0.2% | 16.3% | 8 |
| Maryland | | | | | | | | | | | | | | |
| Purdue | | | | | | | | | | | | | | |

¹Health Insurance Fee excluded for comparison purposes.

²Rate listed is for students entering summer 2017 and after, students entering prior to Summer 17 are assessed \$38,250.

TABLE 43
REVIEW OF TUITION AND MANDATORY FEES FOR **MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Penn State | \$ 44,852 | \$47,310 | \$49,416 | \$50,526 | \$ 50,534 | \$ 50,534 | \$51,032 | \$51,032 | \$ 52,434 | \$ 55,576 | 1 | 6.0% | 23.9% | 5 |
| Michigan | 30,150 | 31,482 | 32,756 | 34,278 | 36,080 | 37,868 | 39,744 | 42,433 | 44,374 | 50,764 | 2 | 14.4% | 68.4% | 1 |
| Rutgers | 38,727 | 40,782 | 40,812 | 43,021 | 43,895 | 42,377 | 45,293 | 47,222 | 48,671 | 50,070 | 3 | 2.9% | 29.3% | 3 |
| Michigan State | 40,119 | 41,724 | 43,392 | 44,259 | 45,144 | 46,047 | 46,968 | 46,968 | 47,068 | 47,148 | 4 | 0.2% | 17.5% | 6 |
| Minnesota ² | 39,949 | 39,893 | 39,922 | 40,025 | 39,965 | 40,744 | 41,476 | 42,265 | 43,023 | 43,976 | 5 | 2.2% | 10.1% | 9 |
| Wisconsin | 24,937 | 24,944 | 27,259 | 29,865 | 32,689 | 35,760 | 37,718 | 39,612 | 40,010 | 41,204 | 6 | 3.0% | 65.2% | 2 |
| University of Illinois | | | | | | 38,138 | 38,868 | 39,702 | 39,728 | 40,510 | 7 | 2.0% | | |
| Urbana ¹ | | | | | | | | | | | | | | |
| University of Illinois | 37,574 | 38,492 | 38,576 | 39,462 | 39,502 | 40,168 | 40,284 | 40,364 | 40,364 | 40,396 | 8 | 0.1% | 7.5% | 10 |
| Chicago 1 | | | | | | | | | | | | | | |
| Iowa | 33,549 | 34,149 | 34,749 | 35,571 | 37,645 | 37,659 | 37,769 | 37,769 | 37,812 | 37,863 | 9 | 0.1% | 12.9% | 8 |
| Indiana | 33,179 | 33,349 | 34,142 | 34,397 | 34,961 | 35,318 | 35,503 | 36,680 | 36,976 | 37,602 | 10 | 1.7% | 13.3% | 7 |
| Nebraska | 28,568 | 28,568 | 28,959 | 30,164 | 33,353 | 34,401 | 35,323 | 36,357 | 36,422 | 36,524 | 11 | 0.3% | 27.8% | 4 |
| Ohio State ³ | 29,701 | 30,277 | 30,277 | 30,277 | 30,277 | 30,637 | 30,637 | 30,637 | 31,081 | 31,081 | 12 | 0.0% | 4.6% | 11 |
| Maryland | | | | | | | | | | | | | | |
| Purdue | | | | | | | | | | | | | | |

¹Health Insurance Fee excluded for comparison purposes.

²Rates for Minnesota include two semesters and a summer.

³Ohio State has changed its medicine tuition structure multiple times: rates for 2002 - 2009 include Fall, Spring and Summer; 2010 - 2012 rates are for three quarters; 2013 rates are for two semesters.

TABLE 44
REVIEW OF TUITION AND MANDATORY FEES FOR **DOCTOR OF PHARMACY**AMONG PUBLIC BIG TEN UNIVERSITIES

| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Michigan | \$ 22,260 | \$ 23,360 | \$ 24,504 | \$ 25,470 | \$ 27,884 | \$ 30,530 | \$ 32,220 | \$ 32,926 | \$ 33,534 | \$ 34,302 | 1 | 2.3% | 54.1% | 2 |
| Minnesota | 25,682 | 26,385 | 27,063 | 27,695 | 28,486 | 29,114 | 29,918 | 29,918 | 29,926 | 29,993 | 2 | 0.2% | 16.8% | 6 |
| Iowa | 22,721 | 23,123 | 23,529 | 24,270 | 25,766 | 27,187 | 28,375 | 28,375 | 29,359 | 29,404 | 3 | 0.2% | 29.4% | 5 |
| University of Illinois | 26,624 | 27,504 | 28,000 | 28,000 | 28,040 | 28,100 | 28,334 | 28,366 | 28,394 | 28,446 | 4 | 0.2% | 6.8% | 7 |
| Chicago ¹ | | | | | | | | | | | | | | |
| Nebraska | 18,872 | 18,872 | 19,159 | 20,484 | 25,133 | 25,895 | 26,471 | 27,345 | 27,465 | 27,555 | 5 | 0.3% | 46.0% | 3 |
| Wisconsin | 16,287 | 16,294 | 17,663 | 19,223 | 21,033 | 22,993 | 25,163 | 27,180 | 27,158 | 27,233 | 6 | 0.3% | 67.2% | 1 |
| Ohio State | 20,473 | 21,057 | 21,665 | 21,665 | 22,497 | 23,361 | 24,257 | 25,193 | 26,165 | 26,713 | 7 | 2.1% | 30.5% | 4 |
| Purdue | 22,016 | 22,026 | 22,026 | 22,026 | 22,016 | 22,016 | 22,016 | 22,016 | 22,296 | 23,272 | 8 | 4.4% | 5.7% | 8 |
| Rutgers | 17,515 | 18,160 | 18,010 | 18,833 | 18,911 | 19,630 | 20,547 | 21,320 | 21,998 | 18,418 | 9 | -16.3% | 5.2% | 9 |
| Indiana | | | | | | | | | | | | | | |
| Maryland | | | | | | | | | | | | | | |
| Michigan State | | | | | | | | | | | | | | |
| Penn State | | | | | | | | | | | | | | |

¹Health Insurance Fee excluded for comparison purposes.

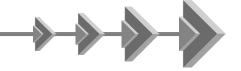
²The PharmD program begins with two years of prefprofessional study and proceeds to four years of professional pharmacy school.

TABLE 45
REVIEW OF TUITION AND MANDATORY FEES FOR **VETERINARY MEDICINE**AMONG PUBLIC BIG TEN UNIVERSITIES

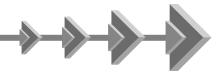
| | | | | | | | | | | | Rank | % Change | % Change | Rank |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|--------------------|--------------------|
| | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2023</u> | <u>2022 - 2023</u> | <u>2014 - 2023</u> | <u>2014 - 2023</u> |
| Ohio State | 28,609 | 29,161 | 30,009 | 30,593 | 31,185 | 31,785 | 32,401 | 33,588 | 34,230 | 34,926 | 1 | 2.0% | 22.1% | 2 |
| Wisconsin | 19,055 | 19,062 | 20,819 | 22,841 | 26,886 | 30,908 | 31,967 | 32,899 | 33,663 | 34,544 | 2 | 2.6% | 81.3% | 1 |
| University of Illinois | \$ 28,856 | \$ 29,424 | \$ 29,852 | \$ 29,990 | \$ 30,169 | \$ 30,836 | \$ 31,616 | \$ 32,098 | \$ 32,770 | \$ 33,348 | 3 | 1.8% | 15.6% | 4 |
| Urbana-Champaign ¹ | | | | | | | | | | | | | | |
| Minnesota | 30,642 | 30,629 | 31,105 | 31,335 | 31,614 | 31,899 | 32,156 | 32,156 | 32,164 | 33,275 | 4 | 3.5% | 8.6% | 6 |
| Michigan State | 27,016 | 28,096 | 29,220 | 29,804 | 30,400 | 31,008 | 31,628 | 31,628 | 31,728 | 31,808 | 5 | 0.3% | 17.7% | 3 |
| Nebraska | | | | | | | | 26,012 | 26,986 | 28,274 | 6 | 4.8% | | |
| Maryland | | | | 23,617 | 24,197 | 24,772 | 25,377 | 25,435 | 26,086 | 26,898 | 7 | 3.1% | | |
| Purdue | 19,918 | 19,928 | 19,928 | 19,928 | 19,918 | 19,918 | 19,918 | 19,918 | 19,944 | 22,931 | 8 | 15.0% | 15.1% | 5 |
| Indiana | | | | | | | | | | | | | | |
| Iowa | | | | | | | | | | | | | | |
| Michigan | | | | | | | | | | | | | | |
| Penn State | | | | | | | | | | | | | | |
| Rutgers | | | | | | | | | | | | | | |

¹Health Insurance Fee excluded for comparison purposes.

FINANCIAL AID



FINANCIAL AID



- When all forms of student assistance, except loans and employment, were compiled for undergraduates in the Fall 2021 term, only 43% of UIUC, 20% of UIC and 17% of UIS students paid full tuition and fees.
- 65% of Illinois resident students at Urbana, 62% at Chicago, and 50% at Springfield pay less than full tuition as the result of financial aid, excluding loans and employment.
- The Federal Pell Grant program provides aid to meet educational and living costs beyond tuition and fees. The average award per recipient of such Federal grants in FY 2022, were \$5,167 at UIUC, \$4,797 at UIC and \$4,248 at UIS. In FY 2022, two-fifths of UIUC, one-half of UIC, and one-half of UIS undergraduate students received Federal Direct loans. These loan programs averaged \$11,403, \$8,612, and \$7,969, respectively, per recipient.
- The "State" scholarships or grants to undergraduate students represent primarily Illinois Student Assistance Commission (ISAC) awards which are based upon financial need and merit. The average ISAC need-based Monetary Award Program (MAP) grant in FY 2022 varied from \$5,179 at UIUC, \$4,706 at UIC and \$3,927 at UIS.
- Tuition and mandatory fee rates for undergraduate students at UIUC and UIC surpassed the maximum MAP award beginning in FY 1996, \$58 and \$74, respectively. By FY 2022 the gap between entering full-time students and the maximum MAP award increased to \$9,938 at UIUC, \$8,566 at UIC and \$7,079 at UIS.
- Students may receive financial aid from gift assistance, loans, or employment. Approximately 81% of the undergraduate students Urbana-Champaign (UIUC), 85% of the undergraduate students Chicago (UIC), and 89% of the undergraduate students Springfield (UIS) were recipients of some form of financial aid during FY 2022.
- In Fall 1991, the General Assembly placed into law an Act to provide 50% tuition waivers for undergraduate education for children of employees of State-supported colleges and universities. In January 1998, this benefit became portable between Illinois Public Universities. In FY 2020, University of Illinois students received 926 children of employee waivers, 682 at UIUC, 216 at UIC and 28 at UIS.

TABLE 46
FEDERAL PELL GRANTS AND ILLINOIS MONETARY AWARD PROGRAM
MAXIMUM AWARD LEVELS

| | | | | Tuition and | Mandatory Fees | |
|-------------|-------|--------------------|--------|------------------|----------------|-------------|
| Fiscal Year | Pell | MAP | Total | Urbana-Champaign | Chicago | Springfield |
| 2003 | 4,000 | 4,986 | 8,986 | 5,754 | 5,620 | 3,611 |
| 2004 | 4,000 | 4,720 | 8,720 | 6,704 | 6,592 | 4,009 |
| 2005 | 4,050 | 4,471 | 8,521 | 7,010 | 6,958 | 4,310 |
| 2006 | 4,050 | 4,471 | 8,521 | 7,944 | 7,818 | 5,239 |
| 2007 | 4,050 | 4,471 | 8,521 | 8,634 | 8,492 | 5,957 |
| 2008 | 4,050 | 4,968 | 9,018 | 9,882 | 9,742 | 7,244 |
| 2009 | 4,310 | 4,968 1,2 | 9,278 | 11,130 | 10,540 | 8,100 |
| 2010 | 4,731 | 4,968 ² | 9,699 | 12,230 | 11,710 | 9,069 |
| 2011 | 5,350 | 4,968 2 | 10,318 | 12,528 | 12,028 | 9,533 |
| 2012 | 5,550 | 4,968 ² | 10,518 | 13,508 | 12,858 | 10,366 |
| 2013 | 5,550 | 4,968 2 | 10,518 | 14,276 | 13,458 | 10,976 |
| 2014 | 5,645 | 4,968 ² | 10,613 | 15,258 | 14,324 | 11,768 |
| 2015 | 5,730 | 4,968 2 | 10,698 | 15,602 | 14,576 | 12,187 |
| 2016 | 5,775 | 4,968 ² | 10,743 | 15,626 | 14,804 | 12,403 |
| 2017 | 5,815 | 4,968 2 | 10,783 | 15,698 | 14,804 | 12,609 |
| 2018 | 5,920 | 4,968 ² | 10,888 | 15,868 | 14,844 | 12,645 |
| 2019 | 6,095 | 4,968 2 | 11,063 | 16,004 | 14,904 | 12,873 |
| 2020 | 6,195 | 5,340 ² | 11,535 | 16,210 | 15,220 | 13,545 |
| 2021 | 6,345 | 5,340 2 | 11,685 | 16,862 | 15,492 | 13,695 |
| 2022 | 6,495 | 5,496 ² | 11,991 | 16,866 | 15,508 | 13,823 |
| 2023 | 6,895 | 7,200 ² | 14,095 | 17,138 | 15,766 | 14,279 |

¹FY 2009 MAP Maximum \$5,468 in Statute.

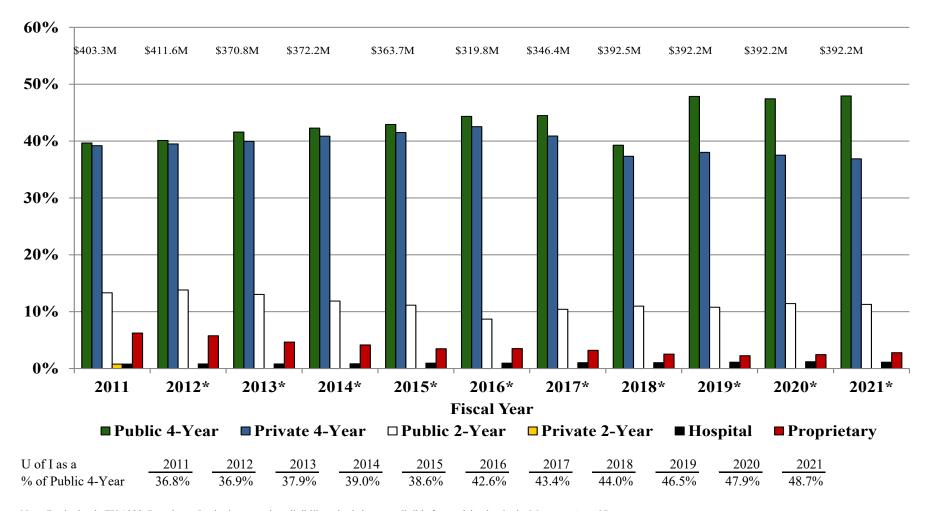
²Initial approved ISAC Board rate, reduction factors applied to various terms.

TABLE 47
UNDUPLICATED HEADCOUNTS OF FINANCIAL AID RECIPIENTS
BY TYPE OF AID

| | | Urbai | na-Cham | paign | | | | Chicago | | | | S | pringfiel | d | |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Gift Assistance | | | | | | | | | | | | | | | |
| Undergraduate | 18,262 | 18,434 | 21,553 | 22,389 | 21,171 | 13,512 | 14,228 | 16,804 | 17,087 | 15,913 | 2,150 | 2,082 | 2,061 | 2,110 | 2,041 |
| Graduate | 9,481 | 9,631 | 11,132 | 11,093 | 13,359 | 5,339 | 5,327 | 6,894 | 6,204 | 6,285 | 729 | 700 | 687 | 621 | 631 |
| | | | | | | | | | | | | | | | |
| Loans | | | | | | | | | | | | | | | |
| Undergraduate | 12,670 | 12,659 | 12,469 | 11,456 | 11,219 | 9,328 | 9,050 | 8,716 | 7,419 | 6,868 | 1,548 | 1,439 | 1,378 | 1,276 | 1,149 |
| Graduate | 2,859 | 3,017 | 3,183 | 3,620 | 3,769 | 4,483 | 4,322 | 4,215 | 4,913 | 4,930 | 578 | 538 | 503 | 499 | 527 |
| | | | | | | | | | | | | | | | |
| Employment | | | | | | | | | | | | | | | |
| Undergraduate | 11,156 | 11,209 | 10,185 | 8,022 | 10,029 | 3,388 | 3,525 | 3,492 | 2,741 | 2,939 | 476 | 452 | 450 | 363 | 397 |
| Graduate | 7,527 | 7,600 | 7,659 | 7,372 | 8,160 | 3,896 | 3,819 | 3,815 | 4,091 | 4,205 | 404 | 353 | 361 | 272 | 325 |
| | | | | | | | | | | | | | | | |
| Total Unduplicated | | | | | | | | | | | | | | | |
| Undergraduate | 24,806 | 25,006 | 26,316 | 25,833 | 26,066 | 16,670 | 17,402 | 18,891 | 19,382 | 18,765 | 2,581 | 2,466 | 2,399 | 2,420 | 2,290 |
| Graduate | 11,767 | 12,085 | 13,255 | 13,444 | 15,407 | 8,974 | 8,817 | 8,885 | 9,908 | 10,020 | 1,280 | 1,177 | 1,113 | 1,026 | 1,085 |

Source: IBHE Student Financial Aid Surveys.

FIGURE 3
MONETARY AWARD PROGRAM PAYOUT BY SECTOR



Note: Beginning in FY 1998, Proprietary Institutions meeting eligibility criteria became eligible for participation in the Monetary Award Program.

Source: ISAC data books.

^{*}Beginning in 2011-2012, the three remaining Private 2-Year schools are combined with Private 4-Year schools' data.

^{**}FY22 data not available yet

TABLE 48 MONETARY AWARD PROGRAM SUMMARY OF AWARDS AND PAYOUT BY SECTOR FY 2018 THROUGH FY 2022

| | 201 | 7-2018 | 2013 | 8-2019 | 201 | 9-2020 | 2020 | 0-2021 |
|--------------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| Sector | # Awards | \$ Payout |
| Public 4-Year | 47,630 | \$188,764,589 | 47,335 | \$187,659,819 | 48,433 | \$210,120,833 | 49,114 | \$211,167,792 |
| Private Non-Profit | 35,539 | \$146,533,752 | 36,047 | \$149,084,250 | 36,704 | \$166,104,842 | 36,314 | \$162,497,646 |
| Public 2-Year | 41,698 | \$43,107,840 | 41,110 | \$42,297,170 | 48,956 | \$50,548,181 | 49,272 | \$49,750,289 |
| Hospital | 1,217 | \$4,080,002 | 1,283 | \$4,319,409 | 1,446 | \$5,236,315 | 1,341 | \$4,843,232 |
| Proprietary | 3,433 | \$9,990,761 | 3,090 | \$8,882,307 | 3,382 | \$10,858,919 | 3,876 | \$12,321,567 |
| All Sector Total | 129,517 | \$392,476,944 | 128,865 | \$392,242,955 | 138,921 | \$442,869,090 | 139,917 | \$440,580,526 |

Source: ISAC Data Books

^{*2021-2022} data not available yet

TABLE 49 STATE SPENDING PLANS FOR STUDENT AID FY 2021

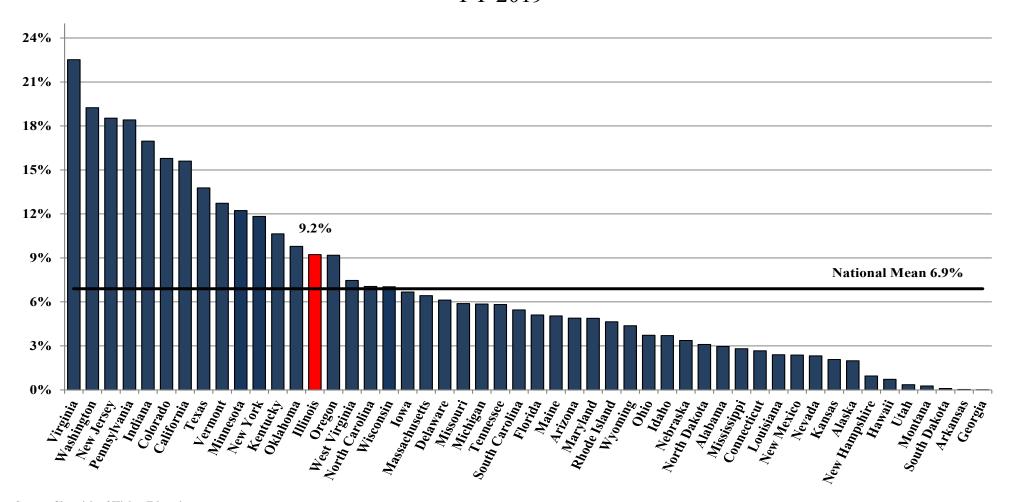
| | State | Need Based | Non-Need Based | Non-Grant Aid* | | State | Need Based | Non-Need Based | Non-Grant Aid* | Total |
|----|----------------|------------------|-------------------|-------------------|----|----------------|--------------|-------------------|-------------------|---------------|
| | | | | | | | | | | |
| 1 | California | \$ 2,355,708,567 | \$ 2,197,778 | \$ 311,501 | 27 | SC TGC | \$39,750,373 | \$ - | \$ - | \$ 39,750,373 |
| 2 | Texas | 1,122,606,252 | - | 164,191,115 | 28 | West Virginia | 39,430,303 | 49,289,610 | 33,552,400 | 122,272,313 |
| 3 | New York | 713,117,000 | 39,432,000 | 239,747,374 | 29 | Connecticut | 32,540,232 | 407,500 | 142,052,730 | 175,000,462 |
| 4 | Virginia | 557,586,159 | 96,992,512 | 293,019,952 | 30 | SC CHE | 31,153,172 | 372,441,004 | 2,145,805 | 405,739,981 |
| 5 | New Jersey | 487,492,540 | 8,376,467 | 118,064,477 | 31 | Louisiana | 29,358,408 | 320,540,777 | 691,200 | 350,590,385 |
| 6 | Washington | 487,441,273 | 12,440,371 | 16,249,061 | 32 | Nebraska | 27,475,202 | 1,152,706 | 2,168,250 | 30,796,158 |
| 7 | Illinois | 440,680,476 | 789,598 | 4,977,312 | 33 | Mississippi | 27,052,035 | 17,587,131 | 556,800 | 45,195,966 |
| 8 | Pennsylvania | 336,979,440 | 4,851,590 | 25,091,196 | 34 | New Mexico | 21,121,716 | 65,327,893 | 8,924,620 | 95,374,229 |
| 9 | North Carolina | 311,121,716 | 10,316,799 | 70,885,927 | 35 | Idaho | 20,146,991 | 209,394 | 1,186,000 | 21,542,385 |
| 10 | Indiana | 303,520,883 | 11,481,202 | 39,422,337 | 36 | Vermont | 20,023,290 | 69,085 | 821,274 | 20,913,649 |
| 11 | Florida | 290,835,723 | 693,290,617 | 116,376,645 | 37 | Kansas | 17,873,566 | - | 6,830,151 | 24,703,717 |
| 12 | Minnesota | 209,801,302 | 1,604,977 | 66,121,353 | 38 | Wyoming | 17,000,440 | - | - | 17,000,440 |
| 13 | Colorado | 167,856,373 | 1,143,493 | 39,397,391 | 39 | Maine | 15,870,653 | 825,000 | 2,310,500 | 19,006,153 |
| 14 | Tennessee | 128,500,400 | 320,205,902 | 31,229,581 | 40 | Delaware | 15,472,420 | 12,742,282 | 437,017 | 28,651,719 |
| 15 | Kentucky | 125,368,734 | 145,871,021 | 657,234 | 41 | Nevada | 13,366,703 | 46,537,699 | 14,280,799 | 74,185,201 |
| 16 | Michigan | 117,044,423 | 976,611 | 87,129 | 42 | North Dakota | 11,835,300 | 10,474,942 | 41,826 | 22,352,068 |
| 17 | Wisconsin | 115,194,138 | 3,873,903 | 10,058,358 | 43 | Rhode Island | 9,595,000 | - | - | 9,595,000 |
| 18 | Massachusetts | 112,632,508 | 2,416,298 | 41,434,481 | 44 | Hawaii | 5,933,657 | - | 545,901 | 6,479,558 |
| 19 | Maryland | 105,309,364 | 7,447,517 | 1,054,624 | 45 | Alaska | 5,836,192 | 9,334,253 | 7,985,590 | 23,156,035 |
| 20 | Ohio | 100,214,468 | 47,342,941 | 1,236,086 | 46 | Utah | 4,211,177 | 13,386,228 | 229,115,980 | 246,713,385 |
| 21 | Oregon | 91,650,997 | 1,966,667 | 92,961,157 | 47 | New Hampshire | 1,670,505 | 913,084 | - | 2,583,589 |
| 22 | Oklahoma | 80,798,558 | 6,955,650 | 16,660,469 | 48 | Montana | 737,159 | - | 815,780 | 1,552,939 |
| 23 | Missouri | 61,743,025 | 68,083,452 | - | 49 | Washington, DC | 661,532 | 29,168,348 | - | 29,829,880 |
| 24 | Iowa | 56,820,889 | 24,438,847 | 1,552,926 | 50 | Georgia | 392,383 | 917,492,911 | 31,468,216 | 949,353,510 |
| 25 | Alabama | 53,767,735 | 8,305,372 | 21,734 | 51 | Arkansas | 282,691 | 118,799,902 | 2,885,314 | 121,967,907 |
| 26 | Arizona | 47,169,612 | - | 250,265 | 52 | South Dakota | 227,663 | 6,155,200 | 604,542 | 6,987,405 |

^{*}Includes loans, tuition waivers, loan-assumption and loan-forgiveness programs, conditional grants and loans, and other programs.

Note: Details may not equal totals because of rounding.

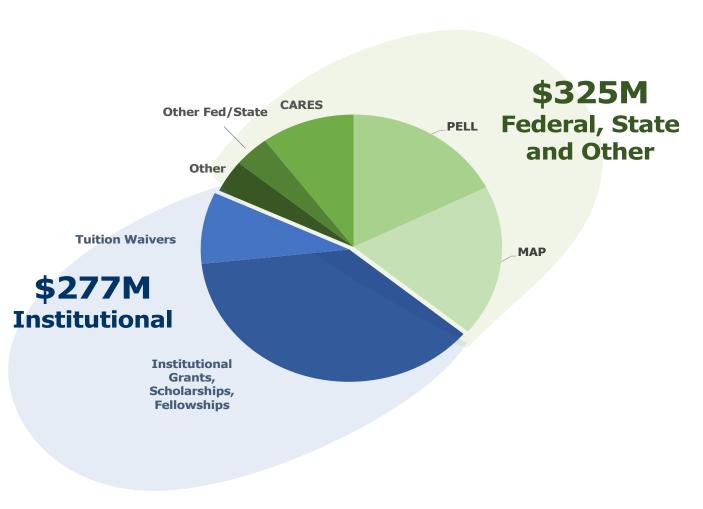
Source: National Association of State Student Grant and Aid Programs.

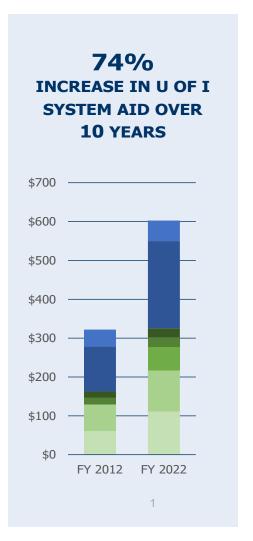
FIGURE 4
NEED BASED STUDENT AID AS A PERCENT OF
THE STATE HIGHER EDUCATION BUDGET
FY 2019



Source: Chronicle of Higher Education

FIGURE 5
UNIVERSITY OF ILLINOIS
FY 2022 UNDERGRADUATE FINANCIAL AID





Source: IBHE Financial Aid Survey.

TABLE 50 FINANCIAL AID "WHO PAYS" ANALYSIS UNDERGRADUATE STUDENT ASSISTANCE BY RACE/ETHNICITY Fall 2021*

Methodology:

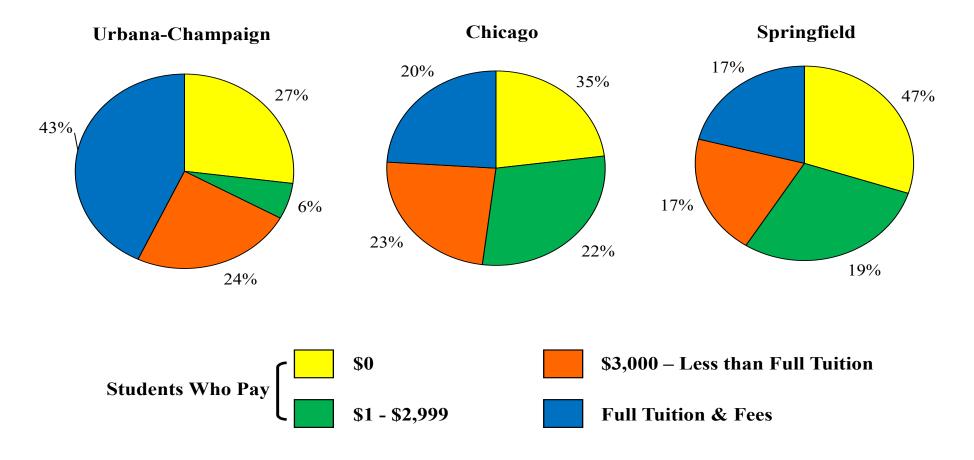
- Data are reported for full-time undergraduate students, those taking at least twelve semester credit hours, scholarships, institutional awards, and grants, and tuition waivers. It includes both need-based and non need-based awards.
- Costs include tuition and mandatory fees assessed and exclude room and board charges.
- This analysis includes all forms of student assistance except loans and employment.
- Note: Includes federal emergency grants to students in response to the COVID-19 pandemic as funded though the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), and the American Rescue Plan (ARP) Act.

| | | Urbana-Cham | ıpaign | | Chicago | | | Springfield | |
|--------------------------|--------|-------------|---------|--------|------------|---------|--------|-------------|---------|
| Students who pay | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % |
| \$0 | 8,937 | 27% | 27% | 6,965 | 35% | 35% | 828 | 48% | 48% |
| \$ 1 - \$ 999 | 668 | 2% | 29% | 1,822 | 9% | 44% | 137 | 8% | 56% |
| \$1,000 - \$1,999 | 788 | 2% | 31% | 1,475 | 7% | 52% | 107 | 6% | 62% |
| \$2,000 - \$2,999 | 642 | 2% | 33% | 1,161 | 6% | 57% | 78 | 4% | 66% |
| \$3,000 - \$3,999 | 670 | 2% | 35% | 612 | 3% | 60% | 101 | 6% | 72% |
| \$4,000 - less than full | 7,336 | 22% | 57% | 3,945 | 20% | 80% | 197 | 11% | 83% |
| Full Tuition & Fees | 14,194 | 43% | 100% | 3,914 | 20% | 100% | 290 | 17% | 100% |
| Total | 33,235 | 100% | 100% | 19,894 | 100% | 100% | 1,738 | 100% | 100% |

| | | Urbana-Champ | aign | | Chicago | | | Springfield | |
|--------------------------|--------|--------------|---------|--------|------------|---------|--------|-------------|---------|
| Students who pay | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % | Number | % of Total | Cumm. % |
| \$0 | 8,751 | 35% | 35% | 6,886 | 38% | 38% | 773 | 50% | 50% |
| \$ 1 - \$ 999 | 562 | 2% | 37% | 1,811 | 10% | 48% | 115 | 7% | 57% |
| \$1,000 - \$1,999 | 576 | 2% | 40% | 1,462 | 8% | 56% | 92 | 6% | 63% |
| \$2,000 - \$2,999 | 632 | 3% | 42% | 1,155 | 6% | 63% | 69 | 4% | 68% |
| \$3,000 - \$3,999 | 657 | 3% | 45% | 601 | 3% | 66% | 93 | 6% | 74% |
| \$4,000 - less than full | 6,008 | 24% | 69% | 3,066 | 17% | 83% | 161 | 10% | 84% |
| Full Tuition & Fees | 7,650 | 31% | 100% | 3,059 | 17% | 100% | 245 | 16% | 100% |
| Total | 24,836 | 100% | 100% | 18,040 | 100% | 100% | 1,548 | 100% | 100% |

^{*}Fall 2022 data will be available in February 2023.

FIGURE 6
UNIVERSITY OF ILLINOIS
FINANCIAL AID "WHO PAYS" ANALYSIS
UNDERGRADUATE STUDENT ASSISTANCE
FALL 2021*



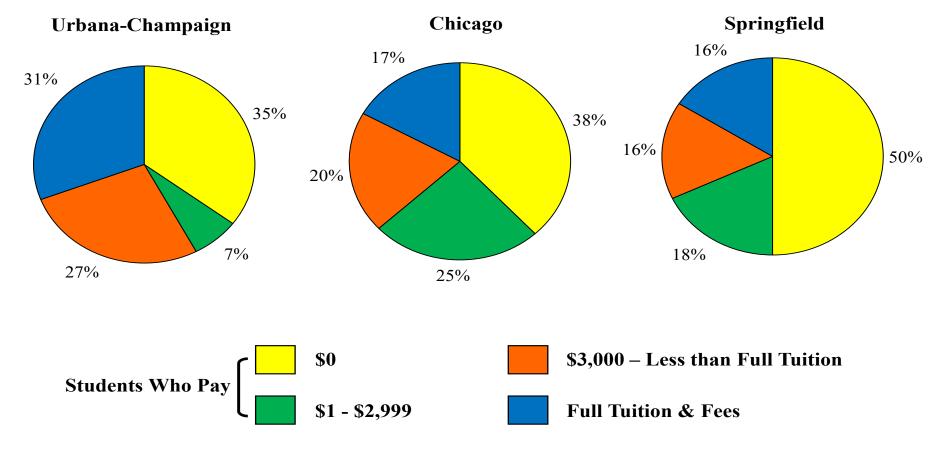
Based on Fall 2021 Full-time Undergraduates.

^{*}Fall 2022 data will be available in February 2023.

FIGURE 7

UNIVERSITY OF ILLINOIS FINANCIAL AID "WHO PAYS" ANALYSIS RESIDENT UNDERGRADUATE STUDENT ASSISTANCE

FALL 2021*



Based on Fall 2021 Full-time Undergraduates.

^{*}Fall 2022 data will be available in February 2023.

TABLE 51
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
UNDERGRADUATE STUDENT FINANCIAL AID

| | F | Y 20 | 18 | F | Y 20 | 19 | F | Y 20 | 20 | F | Y 20 |)21 | F | Y 20 | 22 |
|--|------------|------|-----------------------|------------|------|-----------------------|------------|------|-----------------------|------------|------|-----------------------|------------|------|-----------------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | |
| Pell | 7,797 | \$ | 37,037,506 | 8,038 | \$ | 39,664,555 | 8,494 | \$ | 42,612,306 | 8,670 | \$ | 44,298,056 | 8,838 | \$ | 45,669,836 |
| SEOG | 3,310 | | 788,145 | 4,437 | | 1,057,942 | 4,525 | | 1,081,992 | 4,261 | | 1,176,640 | 4,114 | | 1,258,681 |
| Other Scholarships & Grants | 284 | | 4,090,464 | 275 | | 4,050,154 | 240 | | 3,780,301 | 249 | | 3,273,263 | 300 | | 3,185,625 |
| CARES Act: | N/A | | 0 | N/A | | 0 | 8,189 | | 13,293,071 | - | | 16,900,346 | 0 | | 29,899,056 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 12,331 | | 140,924,241 | 12,353 | | 140,516,101 | 12,152 | | 138,212,251 | 11,153 | | 122,851,951 | 10,871 | | 123,956,788 |
| Work Study | 1,761 | | 2,601,623 | 1,829 | | 3,116,713 | 1,739 | | 3,006,967 | 1,501 | | 3,198,276 | 1,583 | | 3,206,351 |
| Subtotal - Federal | 25,483 | \$ | 185,441,979 | 26,932 | \$ | 188,405,465 | 35,339 | \$ | 201,986,888 | 25,834 | \$ | 191,698,532 | 25,706 | \$ | 207,176,337 |
| Percent of Total | | | 42.33% | | | 42.24% | | | 40.89% | | | 39.29% | | | 37.17% |
| STATE PROGRAMS | Ī | | | | | | | | | | | | | | |
| ISAC (MAP) | 8,069 | \$ | 36,478,911 | 8,395 | \$ | 37,879,624 | 8,879 | \$ | 43,837,955 | 9,228 | \$ | 45,437,655 | 9,436 | \$ | 48,871,072 |
| Child of Employee Waiver | 673 | Ψ | 4,704,922 | 694 | Ψ | 4,730,298 | 679 | Ψ | 4,704,495 | 686 | Ψ | 4,805,576 | 682 | Ψ | 4,808,644 |
| AIM HIGH Grants | 073 | | 7,707,722 | 074 | | 4,730,270 | 285 | | 1,404,811 | 539 | | 2,657,289 | 987 | | 4,869,678 |
| Other Waivers | 462 | | 8,714,863 | 676 | | 9,012,185 | 652 | | 8,472,636 | 641 | | 8,116,711 | 664 | | 8,271,533 |
| Misc. | 164 | | 2,132,962 | 174 | | 1,864,339 | 183 | | 1,556,010 | 192 | | 1,384,257 | 201 | | 1,729,611 |
| Subtotal - State | 9,368 | \$ | 52,031,658 | 9,939 | \$ | 53,486,446 | 10,678 | \$ | 59,975,907 | 11,286 | \$ | 62,401,488 | 11,970 | \$ | 68,550,538 |
| Percent of Total | 2,500 | Ф | 11.88% | 9,939 | Ф | 11.99% | 10,078 | Ф | 12.14% | 11,200 | Φ | 12.79% | 11,570 | Ф | 12.30% |
| 1 ercent or 1 otal | | | 11.00 /0 | | | 11.77 /0 | | | 12.14/0 | | | 12.79 /0 | | | 12.50 /0 |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships SEOG | 18,744 | \$ | 120,510,686 | 18,886 | \$ | 126,670,814 | 19,601 | \$ | 135,104,868 | 20,555 | \$ | 145,098,442 | 21,267 | \$ | 159,223,367 |
| (UI Share) | N/A | | 0 |
| Waivers | 3,249 | | 24,443,717 | 3,525 | | 24,909,477 | 3,472 | | 24,107,740 | 8,094 | | 16,041,102 | 3,170 | | 22,333,195 |
| AIM HIGH Grants | -, - | | , -,- | - ,- | | y y | -, - | | ,,. | -, | | -,- , - | 526 | | 2,922,748 |
| (UI Share) | N/A | | 0 | N/A | | 0 | 256 | | 1,406,187 | 563 | | 2,660,620 | 1,513 | | 7,792,426 |
| (Collections) | N/A | | 0 | N/A | | 0 | 541 | | 2,810,998 | 1,102 | | 5,317,909 | N/A | | 0 |
| CARES Act: | | | | | | | | | ,, | , - | | | | | |
| (UI Share) | N/A | | 0 | N/A | | 0 | 1,101 | | 1,062,054 | N/A | | 0 | N/A | | 0 |
| (Collections) | 1,109 | | 2,223,535 | 0 | | 0 | 9,290 | | 14,355,125 | 15,482 | | 16,900,346 | 15,390 | | 29,899,056 |
| UI Long-term Loans | 1,294 | | 2,398,242 | 1,222 | | 1,979,202 | 1,056 | | 1,718,256 | 838 | | 1,357,018 | 887 | | 1,545,452 |
| Work Study: | -, | | _,, | -, | | -,- ,- , | -, | | -,,, | | | -,, | | | -,, |
| (UI Share) | N/A | | 1,195,041 | N/A | | 1,474,563 | N/A | | 1,408,586 | N/A | | 1,591,479 | N/A | | 1,611,772 |
| Employment | 10,028 | | 20,051,413 | 10,072 | | 19,841,410 | 8,993 | | 17,847,529 | 7,037 | | 16,193,674 | 9,017 | | 20,827,290 |
| Subtotal - Institutional Percent of Total | 34,424 | \$ | 170,822,634 38.99% | 33,705 | \$ | 174,875,466 39.20% | 44,310 | \$ | 199,821,343 40.45% | 53,671 | \$ | 205,160,590 42.05% | 51,770 | \$ | 246,155,306 44.16% |
| | | | | | | | | | | | | | | | |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 1,068 | \$ | 17,427,475 | 1,116 | \$ | 17,814,940 | 1,126 | \$ | 18,435,511 | 949 | \$ | 16,090,702 | 967 | \$ | 17,275,829 |
| Misc. | 2,721 | | 12,349,135 | 2,674 | | 11,498,719 | 2,833 | | 13,741,824 | 2,759 | | 12,597,860 | 3,082 | | 18,229,497 |
| Subtotal - Other Percent of Total | 3,789 | \$ | 29,776,610 6.80% | 3,790 | \$ | 29,313,659 6.57% | 3,959 | \$ | 32,177,335 6.51% | 3,708 | \$ | 28,688,562 5.88% | 4,049 | \$ | 35,505,326 6.37% |
| 2 | | | 0.0070 | | | 0.0770 | | | 3.2170 | | | 2.0070 | | | 0.0170 |
| TOTAL FOR ALL PROGRAMS | 73,064 | \$ | 438,072,881 | 74,366 | \$ | 446,081,036 | 94,286 | \$ | 493,961,473 | 94,499 | \$ | 487,949,172 | 93,495 | \$ | 557,387,507 |

TABLE 52
UNIVERSITY OF ILLINOIS CHICAGO
UNDERGRADUATE STUDENT FINANCIAL AID

| | F | Y 20 | 18 | F | Y 20 | 19 | F | Y 20 | 20 | F | Y 20 | 21 | F | Y 20 | 22 |
|---------------------------------------|------------|----------|----------------------|------------|------|--------------------------|------------------------|----------|-----------------------|------------|----------|----------------------|------------|------|-----------------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | |
| Pell | 10,929 | \$ | 49,354,978 | 11,251 | \$ | 52,211,615 | 11,504 | \$ | 54,857,109 | 11,179 | \$ | 53,762,778 | 11,637 | \$ | 55,819,460 |
| SEOG | 1,281 | | 1,219,983 | 1,143 | | 1,075,931 | 2,484 | | 2,649,031 | 1,982 | | 2,233,612 | 1,788 | | 1,708,633 |
| Other Scholarships & Grants | 207 | | 2,362,187 | 204 | | 2,356,070 | 194 | | 2,155,304 | 194 | | 2,164,365 | 214 | | 2,284,132 |
| CARES Act: | N/A | | 0 | N/A | | 0 | 0 | | 9,441,000 | 0 | | 17,029,198 | 0 | | 28,352,391 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 9,230 | | 77,447,512 | 8,926 | | 75,157,973 | 8,283 | | 69,832,539 | 6,922 | | 58,827,706 | 6,379 | | 54,933,390 |
| Work Study | 848 | | 2,363,673 | 943 | | 2,476,113 | 621 | | 1,470,551 | 242 | | 691,814 | 388 | | 871,698 |
| Subtotal - Federal | 22,495 | \$ | 132,748,333 | 22,467 | \$ | 133,277,702 | 23,086 | \$ | 140,405,534 | 20,519 | \$ | | 20,406 | \$ | 143,969,704 |
| Percent of Total | , | • | 48.11% | , | | 49.63% | | - | 45.34% | , | - | 43.30% | ,, | • | 42.82% |
| STATE PROGRAMS | 1 | | | | | | | | | | | | | | |
| ISAC (MAP) | 10,473 | \$ | 43,652,855 | 11,069 | \$ | 46,224,681 | 11,525 | \$ | 53,215,856 | 11,718 | \$ | 53,625,524 | 12,383 | \$ | 58,271,841 |
| Child of Employee Waiver | 196 | Ψ | 14,048,391 | 216 | Ψ | 1,184,179 | 208 | 4 | 1,162,181 | 189 | 4 | 1,100,556 | 216 | Ψ | 1,253,173 |
| AIM HIGH Grants | N/A | | 0 | N/A | | 0 | 147 | | 2,070,870 | 250 | | 3,060,118 | 332 | | 3,818,592 |
| Other Waivers | 281 | | 2,767,052 | 281 | | 2,929,047 | 311 | | 2,851,635 | 333 | | 2,909,355 | 350 | | 3,318,522 |
| Misc. | 31 | | 136,746 | 50 | | 303,127 | 68 | | 425,694 | 78 | | 588,876 | 75 | | 547,694 |
| Subtotal - State | 10,981 | \$ | 60,605,044 | 11,616 | \$ | 50,641,034 | 12,259 | \$ | 59,726,236 | 12,568 | \$ | 61,284,429 | 13,356 | \$ | 67,209,822 |
| Percent of Total | 10,701 | φ | 21.97% | 11,010 | Ą | 18.86% | 12,237 | Φ | 19.29% | | Φ | 19.70% | 13,330 | Ψ | 19.99% |
| 1 Ciccii di Totai | | | 21.77 /0 | | | 10.00 / 0 | | | 17.27 /0 | | | 17.70 /0 | | | 17.77 /0 |
| INSTITUTIONAL PROGRAMS | 1 | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 10,601 | \$ | 48,987,849 | 11,331 | \$ | 49,363,572 | 13,817 | \$ | 52,114,396 | 13,734 | \$ | 52,414,302 | 12,207 | \$ | 48,894,355 |
| SEOG: | 10,001 | Ψ | 10,507,015 | 11,551 | Ψ | 17,505,572 | 13,017 | Ψ | 32,111,370 | 13,731 | Ψ | 32,111,302 | 12,207 | Ψ | 10,071,333 |
| (UI Share) | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| Waivers | 895 | | 7,957,522 | 995 | | 8,051,547 | 1,845 | | 15,680,775 | 1,864 | | 16,009,677 | 1,728 | | 15,426,802 |
| AIM HIGH Grants | 075 | | 1,751,522 | ,,,, | | 0,031,317 | 1,015 | | 13,000,773 | 1,001 | | 10,000,077 | 1,720 | | 13,120,002 |
| (UI Share) | N/A | | 0 | N/A | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| (Collections) | N/A | | 0 | N/A | | 0 | 147 | | 2,070,870 | 250 | | 3,060,118 | 332 | | 3,818,592 |
| Other Fed. Loans (Collections) | IV/A | | 170,601 | IN/A | | 244,094 | 14/ | | 170,582 | N/A | | 215,500 | N/A | | 207,763 |
| CARES Act: | | | 170,001 | | | 244,034 | | | 170,362 | IN/A | | 213,300 | IV/A | | 207,703 |
| (UI Share) | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| (Collections) | 1N/A 48 | | 150,976 | 0 | | 0 | 8,232 | | 9,441,000 | 13,455 | | 17,029,198 | 20,613 | | 28,352,391 |
| | 0 | | 130,970 | 1 | | 9,366 | 0,232 | | 9,441,000 | 13,433 | | 126,000 | 20,013 | | |
| UI Long-term Loans Work Study: | U | | U | 1 | | 9,300 | U | | U | 04 | | 120,000 | / | | 31,873 |
| work Study: (UI Share) | N/A | | 501 055 | N/A | | 505 150 | NT/A | | 229 071 | N/A | | 0 | N/A | | 0 |
| · · · · · · · · · · · · · · · · · · · | 3,225 | | 581,855 | 3,287 | | 595,159 | N/A 3,223 | | 338,071 11,192,575 | 2,624 | | 9,870,672 | 2,807 | | 11,095,561 |
| Employment Subtotal - Institutional | | ø | 8,956,145 | | • | 9,251,842 | 3,223 27,264 | • | | | C | | | • | |
| Percent of Total | 14,769 | \$ | 66,804,948 24.21% | 15,614 | \$ | 67,515,580 25.14% | 27,204 | \$ | 91,008,269 29.39% | 32,011 | \$ | 98,725,467 31.73% | 37,694 | \$ | 107,827,337 32.07% |
| OTHER PROGRAMS | 1 | | | | | | | | | | | | | | |
| Loans | 1,047 | \$ | 12,763,578 | 1,066 | \$ | 13,725,685 | 1,094 | \$ | 15,017,967 | 902 | \$ | 12,760,911 | 933 | \$ | 13,700,405 |
| Misc. | 948 | Φ | 2,994,068 | 999 | Ψ | 3,394,508 | 1,002 | Ψ | 3,499,028 | 1,231 | Ψ | 3,615,360 | 914 | Ψ | 3,527,238 |
| Subtotal - Other | 1,995 | \$ | 15,757,646 | 2,065 | • | 17,120,193 | 2,096 | \$ | 18,516,995 | 2,133 | \$ | 16,376,271 | 1,847 | \$ | 17,227,643 |
| Percent of Total | 1,995 | Ф | 5.71% | | \$ | 6.37% | 2,090 | Þ | 5,98% | | Ф | 5.26% | 1,04/ | Þ | 5.12% |
| 1 CICCIII OI 10tai | | | 5./1% | | | 0.3/% | | | 5.90% | | | 5.20% | | | 5.12% |
| TOTAL FOR ALL PROGRAMS | 50,240 | C | 275,915,971 | 51,762 | \$ | 268,554,509 | 64,705 | C | 309,657,034 | 67,231 | S | 311,095,640 | 73,303 | S | 336,234,506 |
| ILVIAL FOR ALL I NOUNAMS | 30,440 | Φ | 413,713,711 | 31,702 | Ф | 400,33 1, 309 | 04,703 | Φ | <i>507,037,03</i> 4 | 0/,431 | Φ | 311,073,040 | 13,303 | Φ | JJU,4J4,JUU |

TABLE 53
UNIVERSITY OF ILLINOIS SPRINGFIELD
UNDERGRADUATE STUDENT FINANCIAL AID

| | F | Y 20 | 18 | F | Y 20 | 19 | F | Y 20 | 120 | F | Y 20 | 21 | F | Y 202 | 22 |
|-----------------------------------|------------|------|------------|------------|-------|------------|------------|------|--------------------|------------|------|---|------------|-------|-------------------------|
| SOURCE OF AID | Dup. Hdct. | 1 20 | \$ Value | Dup. Hdct. | 1 20. | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | 4 | | | 4 | | | 4 | | | 4 1 100-100 | <u> </u> | | 4 |
| Pell | 1,123 | \$ | 4,404,133 | 1,095 | \$ | 4,360,408 | 1,066 | \$ | 4,478,387 | 1,036 | \$ | 4,269,511 | 1,016 | \$ | 4,315,892 |
| SEOG | 159 | * | 101,319 | 169 | * | 132,470 | 174 | * | 112,150 | 137 | • | 85,052 | 343 | - | 143,300 |
| Other Scholarships & Grants | 111 | | 640,911 | 102 | | 587,358 | 84 | | 510,351 | 71 | | 503,730 | 101 | | 145,846 |
| CARES Act: | 0 | | 0 | N/A | | 0 | 0 | | 455,648 | 0 | | 954,970 | 0 | | 3,008,204 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 1,504 | | 12,369,905 | 1,390 | | 11,187,720 | 1,347 | | 10,504,927 | 1,246 | | 9,729,701 | 1,117 | | 8,901,315 |
| Work Study | 141 | | 281,298 | 138 | | 308,189 | 152 | | 322,429 | 98 | | 223,694 | 116 | | 223,881 |
| Subtotal - Federal | 3,038 | \$ | 17,797,566 | 2,894 | \$ | 16,576,145 | 2,823 | \$ | 16,383,892 | 2,588 | \$ | 15,766,658 | 2,693 | \$ | 16,738,438 |
| Percent of Total | -, | , | 53.74% | ,,,, | Ť | 51.08% | , | • | 47.78% | , | Ť | 44.50% | , | , | 44.68% |
| STATE PROGRAMS | 1 | | | | | | | | | | | | | | |
| ISAC (MAP) | 854 | \$ | 2,993,090 | 886 | \$ | 3,141,212 | 982 | \$ | 3,775,242 | 1,054 | \$ | 3,953,113 | 1,045 | \$ | 4,104,166 |
| Child of Employee Waiver | 36 | * | 146,869 | 36 | * | 146,247 | 41 | * | 175,970 | 33 | • | 146,121 | 28 | • | 131,384 |
| AIM HIGH Grants | | | -, | | | -, - | 236 | | 345,318 | 211 | | 695,798 | 340 | | 702,163 |
| Other Waivers | 222 | | 941,946 | 211 | | 1,430,034 | 210 | | 1,343,887 | 188 | | 1,345,597 | 171 | | 949,028 |
| Misc. | 60 | | 333,411 | 31 | | 137,940 | 23 | | 114,964 | 19 | | 47,960 | 44 | | 241,224 |
| Subtotal - State | 1,172 | \$ | 4,415,316 | 1,164 | \$ | 4,855,433 | 1,492 | \$ | 5,755,381 | 1,505 | \$ | 6,188,589 | 1,628 | \$ | 6,127,965 |
| Percent of Total | | | 13.33% | | | 14.96% | | | 16.78% | | | 17.47% | | | 16.36% |
| INSTITUTIONAL PROGRAMS | 1 | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 1,391 | \$ | 7,027,452 | 1,410 | \$ | 7,381,693 | 1,246 | \$ | 7,106,256 | 1,376 | \$ | 7,322,927 | 1,013 | \$ | 6,269,686 |
| SEOG | 1,371 | Ψ | 7,027,432 | 1,710 | Ψ | 7,361,073 | 1,240 | Ψ | 7,100,230 | 1,570 | Ψ | 1,322,721 | 1,013 | Ψ | 0,207,000 |
| (UI Share) | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| Waivers | 242 | | 956,157 | 256 | | 979,592 | 217 | | 893,884 | 240 | | 848,552 | 276 | | 1,252,128 |
| AIM HIGH Grants | 242 | | 750,157 | 230 | | 717,372 | 217 | | 075,004 | 0 | | 695,798 | 340 | | 421,298 |
| (UI Share) | N/A | | 0 | N/A | | 0 | 0 | | 345,318 | 211 | | 1,391,596 | 340 | | 1,123,461 |
| (Collections) | N/A | | 0 | N/A | | 0 | 236 | | 690,635 | N/A | | 0 | N/A | | 0 |
| CARES Act: | 1111 | | • | 1,111 | | Ů | -200 | | 0,000 | 1,1,1 | | Ů | 1,171 | | · · |
| (UI Share) | N/A | | 0 | N/A | | | N/A | | 0 | N/A | | | N/A | | 0 |
| (Collections) | N/A | | 0 | 0 | | 0 | 597 | | 455,648 | 787 | | 954,970 | 1,603 | | 3,008,204 |
| Long-term Loans | N/A | | 0 | 0 | | 0 | 0 | | 0 | | | , | 0 | | 0 |
| Federal and Illinois Work Study: | | | | | | | | | | | | | | | |
| (UI Share) | N/A | | 281,298 | N/A | | 74,648 | N/A | | 86,282 | N/A | | 0 | N/A | | 0 |
| Employment | 469 | | 1,125,816 | 447 | | 1,121,990 | 374 | | 1,027,207 | 321 | | 1,066,973 | 359 | | 1,311,183 |
| Subtotal - Institutional | 2,102 | \$ | 9,390,723 | 2,113 | \$ | 9,557,923 | 2,670 | \$ | 10,605,230 | 2,935 | \$ | 12,280,816 | 3,931 | \$ | 13,385,960 |
| Percent of Total | | | 28.36% | | | 29.45% | | | 30.93% | | | 34.66% | | | 35.73% |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 112 | \$ | 882,939 | 124 | \$ | 1,028,068 | 104 | \$ | 869,910 | 85 | \$ | 701,548 | 80 | \$ | 735,823 |
| Misc. | 186 | | 631,783 | 163 | | 436,675 | 249 | | 674,656 | 222 | | 489,828 | 172 | | 478,122 |
| Subtotal - Other | 298 | \$ | 1,514,722 | 287 | \$ | 1,464,743 | 353 | \$ | 1,544,566 | 307 | \$ | 1,191,376 | 252 | \$ | 1,213,945 |
| Percent of Total | | | 4.57% | | | 4.51% | | | 4.50% | | | 3.36% | | | 3.24% |
| TOTAL FOR ALL PROGRAMS | 6,610 | S | 33,118,327 | 6,458 | S | 32,454,244 | 7,338 | \$ | 34,289,068 | 7,335 | \$ | 35,427,439 | 8,504 | \$ | 37,466,308 |
| ILVIAL FUN ALL I NUGNAMS | 0,010 | Ф | 33,110,34/ | ı 0,430 | Φ | 34,434,444 | 1,330 | Ф | シャ,∠ のグ,∪∪0 | 1,555 | Φ | 33,441,433 | 0,304 | Ф | ン/, 1 00,200 |

TABLE 54
UNIVERSITY OF ILLINOIS TOTAL
UNDERGRADUATE STUDENT FINANCIAL AID

| | F | Y 20 | 18 |] | Y 20 | 19 | F | Y 20 |)20 | F | Y 20 | 21 | F | Y 20 | 22 |
|--------------------------------------|------------|------|-------------|------------|------|-------------|------------|------|---------------|----------------|------|---------------|-----------------|------|---------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | 1 | | • | | | • | | | | | | | | | • |
| Pell | 19,849 | \$ | 90,796,617 | 20,384 | \$ | 96,236,578 | 21,064 | \$ | 101,947,802 | 20,885 | \$ | 102,330,345 | 21,491 | \$ | 105,805,188 |
| SEOG | 4,750 | * | 2,109,447 | 5,749 | - | 2,266,343 | 7,183 | - | 3,843,173 | 6,380 | - | 3,495,304 | 6,245 | - | 3,110,614 |
| Other Scholarships & Grants | 602 | | 7,093,562 | 581 | | 6,993,582 | 518 | | 6,445,956 | 514 | | 5,941,358 | 615 | | 5,615,603 |
| CARES Act: | 0 | | 0 | 0 | | 0,775,562 | 8,189 | | 23,189,719 | 0 | | 34,884,514 | 0 | | 61,259,651 |
| | | | | - | | | | | | | | | | | 187,791,493 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 23,065 | | 230,741,658 | 22,669 | | 226,861,794 | 21,782 | | 218,549,717 | 19,321 | | 191,409,358 | 18,367 | | |
| Work Study | 2,750 | | 5,246,594 | 2,910 | | 5,901,015 | 2,512 | | 4,799,947 | 1,841 | | 4,113,784 | 2,087 | | 4,301,930 |
| Subtotal - Federal | 51,016 | \$ | 335,987,878 | 52,293 | \$ | 338,259,312 | 61,248 | \$ | 358,776,314 | 48,941 | \$ | 342,174,663 | 48,805 | \$ | 367,884,479 |
| Percent of Total | | | 35.59% | | | 35.66% | | | 33.06% | | | 31.06% | | | 29.65% |
| STATE PROGRAMS | 7 | | | | | | | | | | | | | | |
| ISAC (MAP) | 19,396 | \$ | 83,124,856 | 20,350 | \$ | 87,245,517 | 21,386 | \$ | 100,829,053 | 22,000 | \$ | 103,016,292 | 22,864 | \$ | 111,247,079 |
| Child of Employee Waiver | 905 | Ψ | 18,900,182 | 946 | Ψ | 6,060,724 | 928 | Ψ | 6,042,646 | 908 | Ψ | 6,052,253 | 926 | Ψ. | 6,193,201 |
| AIM HIGH Grants | 0 | | 0 | 0 | | 0,000,721 | 668 | | 3,820,999 | 1,000 | | 6,413,205 | 1,659 | | 9,390,433 |
| Other Waivers | 965 | | 12,423,861 | 1,168 | | 13,371,266 | 1,173 | | 12,668,158 | 1,162 | | 12,371,663 | 1,185 | | 12,539,083 |
| | | | | | | | | | | | | | | | |
| Illinois Coop. Work Study | 60 | | 333,411 | 31 | | 137,940 | 23 | | 114,964 | 19 | | 47,960 | 44 | | 241,224 |
| Misc. | 1,367 | _ | 6,685,024 | 1,388 | | 7,022,899 | 1,743 | _ | 7,737,085 | 1,775 | _ | 8,161,722 | 1,904 | _ | 8,405,270 |
| Subtotal - State | 22,693 | \$ | 121,467,334 | 23,883 | \$ | 113,838,346 | 25,921 | \$ | 131,212,904 | 26,864 | \$ | 136,063,095 | 28,582 | \$ | 148,016,290 |
| Percent of Total | | | 12.86% | | | 12.00% | | | 12.09% | | | 12.35% | | | 11.93% |
| DIGENTAL PROCESSION | 7 | | | | | | | | | | | | | | |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 29,345 | \$ | 169,498,535 | 30,217 | \$ | 176,034,386 | 33,418 | \$ | 187,219,264 | 34,289 | \$ | 197,512,744 | 33,474 | \$ | 208,117,722 |
| SEOG | | | | | | | | | 0 | | | 0 | | | 0 |
| (UI Share) | N/A | | 956,157 | N/A | | 979,592 | N/A | | 893,884 | N/A | | 848,552 | N/A | | 1,252,128 |
| Waivers | 4,144 | | 32,401,239 | 4,520 | | 32,961,024 | 5,317 | | 39,788,515 | 9,958 | | 32,050,779 | 4,898 | | 37,759,997 |
| AIM HIGH Grants | | | | | | | | | | | | | | | |
| (UI Share) | N/A | | 0 | N/A | | 0 | 0 | | 345,318 | 211 | | 1,391,596 | 866 | | 4,046,209 |
| (Collections) | N/A | | 0 | N/A | | 0 | 639 | | 4,167,692 | 813 | | 5,720,738 | 1,845 | | 11,611,018 |
| Other Fed. Loans (Collections) | 0 | | 170,601 | 0 | | 244,094 | 541 | | 2,981,580 | 1,102 | | 5,533,409 | 0 | | 207,763 |
| CARES Act: | | | | | | | | | | | | | | | |
| (UI Share) | N/A | | _ | N/A | | _ | 1,101 | | 1,062,054 | N/A | | 0 | N/A | | 0 |
| (Collections) | 1,157 | | 2,374,511 | 0 | | 0 | 17,522 | | 23,796,125 | 28,937 | | 33,929,544 | 36,003 | | 58,251,447 |
| Long-term Loans | 1,294 | | 2,398,242 | 1,223 | | 1,988,568 | 1,056 | | 1,718,256 | 922 | | 1,483,018 | 894 | | 1,577,325 |
| Work Study: | 1,494 | | 2,370,242 | 1,223 | | 1,700,300 | 1,050 | | 1,/10,230 | 922 | | 1,703,010 | 074 | | 1,311,323 |
| - | NT/A | | 2 002 712 | NT/A | | 2 101 712 | NT/A | | 2 772 964 | NT/A | | 2 650 452 | NT/A | | 2,922,955 |
| (UI Share) | N/A | | 2,902,712 | N/A | | 3,191,712 | N/A | | 2,773,864 | N/A | | 2,658,452 | N/A | | |
| Employment | 15,355 | | 38,398,281 | 15,472 | | 38,651,175 | 14,886 | | 39,645,334 | 12,596 | | 38,345,162 | 15,755 | | 45,308,811 |
| Subtotal - Institutional | 51,295 | \$ | 249,100,278 | 51,432 | \$ | 254,050,551 | 74,480 | \$ | 304,391,885 | 88,828 | \$ | 319,473,994 | 93,735 | \$ | 371,055,375 |
| Percent of Total | | | 26.38% | | | 26.78% | | | 28.05% | | | 29.00% | | | 29.90% |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 49,193 | \$ | 237,627,582 | 49,319 | \$ | 242,391,046 | 71,574 | \$ | 290,829,612 | 85,682 | \$ | 303,886,057 | 89,464 | \$ | 353,982,643 |
| Illinois Coop. Work Study (External) | N/A | 4 | 1 | N/A | * | 1 | N/A | 4 | 1 | N/A | 4 | 1 | N/A | 4 | 1 |
| Misc. | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| Subtotal - Other | 49,193 | \$ | 237,627,583 | 49,319 | \$ | 242,391,047 | 71,574 | \$ | 290,829,613 | 85,682 | \$ | 303,886,058 | 89,464 | \$ | 353,982,644 |
| | 49,193 | Φ | 25.17% | 49,319 | Φ | 25.55% | /1,5/4 | Φ | 26.80% | 03,002 | Φ | 27.59% | 02,404 | Φ | 28.53% |
| Percent of Total | | | 25.1/% | | | 23.33% | | | 20.80% | | | 27.59% | | | 48.33% |
| TOTAL FOR ALL PROGRAMS | 174,197 | S | 944,183,073 | 176,927 | s | 948,539,256 | 233,223 | \$ | 1,085,210,716 | 250,315 | 2 | 1,101,597,810 | 260,586 | \$ | 1,240,938,788 |
| I O I ME I OR MEET ROURAMD | 1/7,1// | φ | /77,100,0/0 | 1/0,74/ | Φ | ノマロップフノッグプリ | 200,220 | Ψ | 1,000,410,/10 | 230,313 | Φ | 1,101,0//,010 | ⊿ 00,300 | Ψ | 1,470,750,700 |

TABLE 55
UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| | F | Y 201 | 18 | F | Y 20 | 19 | F | Y 20 | 20 | F | Y 202 | 21 | F | Y 20 | |
|--|------------|-------|-------------|------------|------|-------------|------------|------|-------------|------------|-------|-------------|------------|------|-------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | _ |
| Work Study | 111 | \$ | 824,980 | 120 | \$ | 1,073,702 | 109 | \$ | 976,489 | 101 | \$ | 983,394 | 87 | \$ | 892,431 |
| CARES Act: | N/A | | 0 | N/A | | 0 | 1,381 | | 2,431,018 | 0 | | 1,094,000 | 0 | | 9,838,147 |
| Fellowships | 496 | | 6,299,930 | 395 | | 5,074,317 | 364 | | 4,218,253 | 402 | | 4,706,360 | 508 | | 6,632,388 |
| Assistantships | 2,202 | | 38,652,891 | 2,220 | | 40,958,656 | 2,254 | | 42,901,245 | 2,258 | | 43,978,194 | 2,346 | | 47,542,230 |
| Other Grants and Scholarships | 106 | | 1,263,526 | 132 | | 1,372,891 | 166 | | 1,650,755 | 192 | | 1,703,411 | 196 | | 1,778,303 |
| Wm. D. Ford Fed. Dir. Loan Prog | 2,756 | | 69,350,036 | 2,889 | | 70,162,584 | 3,033 | | 73,446,812 | 3,487 | | 81,216,586 | 3,565 | | 84,707,309 |
| Other Loans | 18 | | 69,245 | 6 | | 88,800 | 6 | | 86,400 | 7 | | 80,600 | 14 | | 173,750 |
| Subtotal - Federal | 5,689 | \$ | 116,460,608 | 5,762 | \$ | 118,730,950 | 7,313 | \$ | 125,710,972 | 6,447 | \$ | 133,762,545 | 6,716 | \$ | 151,564,558 |
| Percent of Total | | | 25.83% | | | 25.83% | | | 25.95% | | | 26.54% | | | 27.13% |
| | | | | | | | | | | | | | | | |
| STATE PROGRAMS | | | | | | | | | | | | | | | |
| Waivers | 170 | \$ | 1,753,119 | 190 | \$ | 1,843,762 | 224 | \$ | 2,126,730 | 249 | \$ | 2,341,482 | 254 | \$ | 2,269,088 |
| Other | 352 | | 5,765,204 | 329 | • | 5,653,836 | 343 | • | 5,835,529 | 366 | • | 6,233,970 | 393 | • | 6,979,058 |
| Subtotal - State | 522 | \$ | 7,518,323 | 519 | \$ | 7,497,598 | 567 | \$ | 7,962,259 | 615 | \$ | 8,575,452 | 647 | \$ | 9,248,146 |
| Percent of Total | | | 1.67% | | | 1.63% | | | 1.64% | | | 1.70% | | | 1.66% |
| INSTITUTIONAL PROGRAMS | I | | | | | | | | | | | | | | |
| Scholarships | 7,947 | \$ | 48,088,202 | 8,073 | \$ | 46,798,929 | 8,890 | \$ | 50,733,902 | 8,681 | \$ | 54,752,399 | 9,154 | \$ | 66,724,373 |
| Waivers | 9,869 | Ф | 195,000,581 | 9,915 | Ф | 197,660,600 | 12,052 | Ф | 207,105,069 | 10,556 | Φ | 214,946,353 | 10,859 | Ф | 226,315,173 |
| Other Federal Loans (UI Share&Collections) | 52 | | 206,235 | 44 | | 651,200 | 12,032 | | 187,200 | 35 | | 434,000 | 0,839 | | 0 |
| CARES Act: | 32 | | 200,233 | 44 | | 031,200 | 13 | | 167,200 | 33 | | 434,000 | U | | U |
| (UI Share) | 0 | | 0 | 0 | | 0 | 1,432 | | 1,295,432 | 0 | | 0 | 0 | | 0 |
| (Collections) | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| UI Long-term Loans | 7 | | 167,755 | 185 | | 485,101 | 12 | | 188,295 | 10 | | 241,046 | 5 | | 100,380 |
| Work Study: | , | | 107,733 | 103 | | 103,101 | 12 | | 100,275 | 10 | | 211,010 | 3 | | 100,500 |
| (UI Share) | N/A | | 378,358 | N/A | | 508,661 | N/A | | 443,695 | N/A | | 475,984 | N/A | | 388,880 |
| Inst. Employ G.A.'s | 3,837 | | 67,366,466 | 3,870 | | 71,385,086 | 3,928 | | 74,770,742 | 3,936 | | 76,647,709 | 4,089 | | 82,859,315 |
| Other Employ. | 2,879 | | 8,876,665 | 2,901 | | 8,883,638 | 2,715 | | 9,048,656 | 2,251 | | 8,122,014 | 2,970 | | 11,708,951 |
| Subtotal - Institutional | 24,591 | \$ | 320,084,262 | 24,988 | \$ | 326,373,215 | 29,042 | \$ | 343,772,991 | 25,469 | \$ | 355,619,505 | 27,077 | \$ | 388,097,072 |
| Percent of Total | , | _ | 71.00% | , | - | 71.01% | , | • | 70.96% | ,, | - | 70.55% | ,, | - | 69.47% |
| | | | | | | | | | | | | | | | |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 112 | \$ | 2,265,845 | 147 | \$ | 2,890,451 | 165 | \$ | 3,405,372 | 140 | \$ | 2,244,374 | 226 | \$ | 5,185,410 |
| Misc. | 346 | | 4,505,305 | 334 | | 4,117,894 | 312 | | 3,634,620 | 365 | | 3,878,396 | 399 | | 4,574,747 |
| Subtotal - Other | 458 | \$ | 6,771,150 | 481 | \$ | 7,008,345 | 477 | \$ | 7,039,992 | 505 | \$ | 6,122,770 | 625 | \$ | 9,760,157 |
| Percent of Total | | | 1.50% | | | 1.52% | | | 1.45% | | | 1.21% | | | 1.75% |
| | | | | | | | | | | | | | | | |
| TOTAL FOR ALL PROGRAMS | 31,260 | \$ | 450,834,343 | 31,750 | \$ | 459,610,108 | 37,399 | \$ | 484,486,214 | 33,036 | \$ | 504,080,272 | 35,065 | \$ | 558,669,933 |

TABLE 56
UNIVERSITY OF ILLINOIS CHICAGO
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| | F | Y 20 | 18 | F | Y 20 | 19 | F | Y 20 | 20 | F | Y 20 |)21 | F | Y 20 | 22 |
|--|------------|------|-------------|------------|------|-------------|------------|------|-----------------|------------|------|-----------------|------------|------|-----------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | |
| Work Study | 1 | \$ | 9,619 | 2 | \$ | 26,515 | 7 | \$ | 66,588 | 11 | \$ | 57,520 | 6 | \$ | 48,753 |
| CARES Act: | N/A | | 0 | N/A | | 0 | 0 | | 4,435,000 | 0 | | 5,406,443 | 0 | | 10,987,952 |
| Fellowships | 312 | | 4,539,969 | 283 | | 3,927,509 | 376 | | 5,270,401 | 366 | | 5,597,290 | 344 | | 5,783,611 |
| Assistantships | 989 | | 11,182,993 | 1,016 | | 11,362,912 | 1,131 | | 13,348,490 | 1,234 | | 14,962,323 | 1,264 | | 15,796,046 |
| Other Grants and Scholarships | 80 | | 1,242,447 | 78 | | 1,399,294 | 70 | | 1,121,033 | 79 | | 1,111,825 | 86 | | 1,271,600 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 4,654 | | 179,752,919 | 4,479 | | 173,947,603 | 4,084 | | 166,734,991 | 4,794 | | 192,272,821 | 4,758 | | 195,795,358 |
| Other Loans | N/A | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| Subtotal - Federal | 6,036 | \$ | 196,727,947 | 5,858 | \$ | 190,663,833 | 5,668 | \$ | 190,976,503 | 6,484 | \$ | 219,408,222 | 6,458 | \$ | 229,683,320 |
| Percent of Total | · | | 58.73% | · | | 57.45% | | | 56.87% | · | | 57.35% | | | 57.14% |
| STATE PROGRAMS | | | | | | | | | | | | | | | |
| Waivers | 144 | \$ | 2,221,011 | 142 | \$ | 2,212,176 | 144 | \$ | 2,267,186 | 192 | \$ | 2,687,062 | 182 | \$ | 2,505,742 |
| Other | 2,404 | Ψ | 32,248,698 | 2,441 | Ψ | 34,077,731 | 2,342 | Ψ | 34,531,709 | 2,293 | Ψ | 34,570,659 | 2,550 | Ψ | 39,047,361 |
| Subtotal - State | 2,548 | \$ | 34,469,709 | 2,583 | \$ | 36,289,907 | 2,486 | \$ | 36,798,895 | 2,485 | \$ | 37,257,721 | 2,732 | \$ | 41,553,103 |
| Percent of Total | 2,540 | Ψ | 10.29% | 2,500 | Ψ | 10.93% | 2,100 | Ψ | 10.96% | 2,103 | Ψ | 9.74% | 2,732 | Ψ | 10.34% |
| | | | | | | | | | | | | | | | |
| INSTITUTIONAL PROGRAMS | | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 1,906 | \$ | 10,839,254 | 1,902 | \$ | 10,447,996 | 1,953 | \$ | 11,367,320 | 3,434 | \$ | 26,556,894 | 2,848 | \$ | 26,542,528 |
| Waivers | 4,636 | | 76,449,731 | 4,571 | | 76,748,069 | 4,655 | | 76,836,304 | 4,725 | | 78,200,067 | 4,752 | | 78,512,918 |
| Other Federal Loans (UI Share&Collections) | 68 | | 1,201,487 | 63 | | 1,449,346 | 77 | | 1,320,667 | 76 | | 885,725 | 93 | | 2,510,627 |
| CARES Act: | | | | | | | | | | | | | | | |
| (UI Share) | N/A | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| (Collections) | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| UI Long-term Loans | 0 | | 0 | 1 | | 19,033 | 0 | | 0 | 4 | | 17,001 | 7 | | 60,599 |
| Federal Work Study: | | | | | | | | | | | | | | | |
| (UI Share) | N/A | | 2,368 | N/A | | 6,373 | N/A | | 15,308 | N/A | | 0 | N/A | | 0 |
| Inst. Employ G.A.'s | 691 | | 4,009,721 | 697 | | 3,716,153 | 682 | | 4,635,544 | 694 | | 6,612,630 | 812 | | 6,077,649 |
| Other Employ. | 1,597 | | 7,435,353 | 1,554 | | 8,115,880 | 1,460 | | 8,434,211 | 1,753 | | 8,631,827 | 1,772 | | 9,883,859 |
| Subtotal - Institutional | 8,898 | \$ | 99,937,914 | 8,788 | \$ | 100,502,850 | 8,827 | \$ | 102,609,354 | 10,686 | \$ | 120,904,144 | 10,284 | \$ | 123,588,180 |
| Percent of Total | | | 29.83% | | | 30.28% | | | 30.55% | | | 31.60% | | | 30.74% |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 108 | \$ | 2,050,503 | 136 | \$ | 3,044,341 | 172 | \$ | 4,444,270 | 156 | \$ | 3,502,410 | 193 | \$ | 5,851,113 |
| Misc. | 283 | Ψ | 1,799,136 | 277 | Ψ | 1,380,282 | 206 | Ψ | 1,002,581 | 255 | Ψ | 1,482,786 | 210 | Ψ | 1,312,964 |
| Subtotal - Other | 391 | \$ | 3,849,639 | 413 | \$ | 4,424,623 | 378 | \$ | 5,446,851 | 411 | \$ | 4,985,196 | 403 | \$ | 7,164,077 |
| Percent of Total | | _ | 1.15% | | - | 1.33% | | - | 1.62% | | | 1.30% | | | 1.78% |
| | | | | | | | | | | | | | | | 22.070 |
| TOTAL FOR ALL PROGRAMS | 17,873 | \$ | 334,985,209 | 17,642 | \$ | 331,881,213 | 17,359 | \$ | 335,831,603 | 20,066 | \$ | 382,555,283 | 19,877 | \$ | 401,988,680 |
| | | | | | | | | | | | | | | | |

TABLE 57
UNIVERSITY OF ILLINOIS SPRINGFIELD
GRADUATE STUDENT FINANCIAL AID

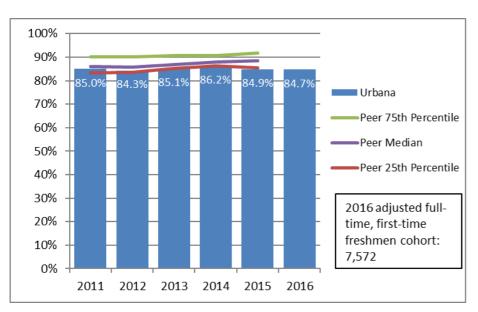
| | | Y 2018 | | | Y 201 | | | Y 202 | | | Y 202 | | | Y 202 | |
|---|------------|--------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | |
| Work Study | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - |
| CARES Act: | 0 | | 0 | N/A | | 0 | 0 | | 59,660 | 0 | | 223,940 | 0 | | 0 |
| Fellowships | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| Assistantships | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| Other Grants and Scholarships | 61 | | 298,047 | 43 | | 198,869 | 31 | | 142,948 | 32 | | 146,212 | 19 | | 53,238 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 553 | | 7,131,840 | 525 | | 6,528,916 | 486 | | 5,998,608 | 479 | | 6,016,070 | 508 | | 6,108,591 |
| Other Loans | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| Subtotal - Federal | 614 | \$ | 7,429,887 | 568 | \$ | 6,727,785 | 517 | \$ | 6,201,216 | 511 | \$ | 6,386,222 | 527 | \$ | 6,161,829 |
| Percent of Total | | | 49.46% | | | 45.17% | | | 43.44% | | | 47.22% | | | 43.91% |
| | | | | | | | | | | | | | | | |
| STATE PROGRAMS | | | | | | | | | | | | | | | |
| Waivers | 309 | \$ | 1,507,261 | 337 | \$ | 1,735,845 | 362 | \$ | 1,846,713 | 302 | \$ | 1,590,726 | 345 | \$ | 1,834,683 |
| Other | 209 | | 2,641,233 | 236 | | 2,974,750 | 261 | | 3,301,973 | 215 | | 2,934,343 | 260 | | 3,139,037 |
| Subtotal - State | 518 | \$ | 4,148,494 | 573 | \$ | 4,710,595 | 623 | \$ | 5,148,686 | 517 | \$ | 4,525,069 | 605 | \$ | 4,973,720 |
| Percent of Total | | | 27.61% | | | 31.62% | | | 36.07% | | | 33.46% | | | 35.44% |
| INCREDITION AT BROCK AND | 1 | | | | | | | | | | | | | | |
| INSTITUTIONAL PROGRAMS | 40 | Ф | 77.224 | <i>(</i> 1 | ¢. | 107.063 | (2 | d. | 04.760 | 0.6 | ¢ | 171 (00 | 00 | ¢. | 242.004 |
| Scholarships, Grants, Fellowships | 49 | \$ | 77,224 | 61 | \$ | 107,862 | 62 | \$ | 94,769 | 86 | \$ | 171,699 | 90 | \$ | 243,984 |
| Waivers | 395 | | 2,047,270 | 407 | | 2,248,751 | 408 | | 2,321,394 | 342 | | 2,045,932 | 353 | | 2,142,198 |
| Other Loans | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 |
| CARES Act: | NT/A | | 0 | 0 | | | 0 | | 0 | 0 | | | 0 | | 0 |
| (UI Share) (Collections) | N/A N/A | | 0 | 0 N/A | | 0 | N/A | | 0 | 0 N/A | | 0 | N/A | | 0 |
| | 1N/A 0 | | 0 | N/A 0 | | 0 | N/A 0 | | 0 | 1N/A 0 | | 0 | 1N/A 0 | | 0 |
| UI Long-term Loans Work Study: | U | | U | U | | U | U | | U | U | | U | U | | U |
| (UI Share) | 0 | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 | N/A | | 0 |
| Inst. Employ G.A.'s | 74 | | 579,638 | 77 | | 585,791 | 133 | | 322,495 | 0 | | 0 | 1N/A 0 | | 0 |
| Other Employ. | 180 | | 431,115 | 169 | | 329,937 | 0 | | 322,493 | 73 | | 179,890 | 102 | | 299,019 |
| Subtotal - Institutional | 698 | \$ | 3,135,247 | 714 | \$ | 3,272,341 | 603 | \$ | 2,738,658 | 501 | \$ | 2,397,521 | 545 | \$ | 2,685,201 |
| Percent of Total | 0,0 | Ψ | 20.87% | /14 | Ψ | 21.97% | - 003 | Ψ | 19.19% | 301 | Ψ | 17.73% | 343 | Ψ | 19.14% |
| 2 | | | 20.0770 | | | 21.7770 | | | 17.17 /0 | | | 17.70 | | | 17,1170 |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 33 | \$ | 231,253 | 16 | \$ | 135,479 | 22 | \$ | 149,590 | 25 | \$ | 182,338 | 22 | \$ | 161,464 |
| Misc. | 25 | • | 77,889 | 19 | • | 49,601 | 29 | • | 36,371 | 47 | • | 31,858 | 54 | • | 50,045 |
| Subtotal - Other | 58 | \$ | 309,142 | 35 | \$ | 185,080 | 51 | \$ | 185,961 | 72 | \$ | 214,196 | 76 | \$ | 211,509 |
| Percent of Total | | | 2.06% | | | 1.24% | | | 1.30% | | | 1.58% | | | 1.51% |
| | | | | | | | | | | | | | | | |
| TOTAL FOR ALL PROGRAMS | 1,888 | \$ | 15,022,770 | 1,890 | \$ | 14,895,801 | 1,794 | \$ | 14,274,521 | 1,601 | \$ | 13,523,008 | 1,753 | \$ | 14,032,259 |

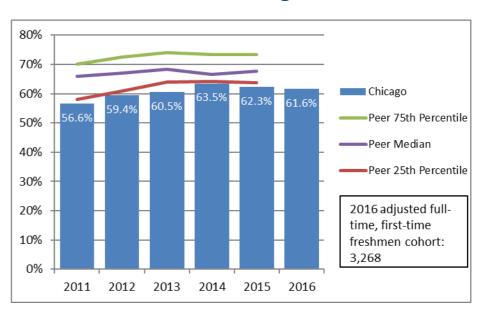
TABLE 58
UNIVERSITY OF ILLINOIS TOTAL
GRADUATE/PROFESSIONAL STUDENT FINANCIAL AID

| | F | Y 20 | 18 | F | Y 20 | 19 | F | Y 20 | 20 | F | Y 20 | 21 | F | Y 20 | 22 |
|--|------------|------|-------------|------------|------|-----------------|------------|------|-------------|------------|------|-------------|------------|------|-------------|
| SOURCE OF AID | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value | Dup. Hdct. | | \$ Value |
| FEDERAL PROGRAMS | | | | | | | | | | | | | | | |
| Work Study | 112 | \$ | 834,599 | 122 | \$ | 1,100,217 | 116 | \$ | 1,043,077 | 112 | \$ | 1,040,914 | 93 | \$ | 941,184 |
| CARES Act: | - | | - | - | | - | 1,381 | | 6,925,678 | - | | 6,724,383 | - | | 20,826,099 |
| Fellowships | 808 | | 10,839,899 | 678 | | 9,001,826 | 740 | | 9,488,654 | 768 | | 10,303,650 | 852 | | 12,415,999 |
| Assistantships | 3,191 | | 49,835,884 | 3,236 | | 52,321,568 | 3,385 | | 56,249,735 | 3,492 | | 58,940,517 | 3,610 | | 63,338,276 |
| Other Grants and Scholarships | 247 | | 2,804,020 | 253 | | 2,971,054 | 267 | | 2,914,736 | 303 | | 2,961,448 | 301 | | 3,103,141 |
| Wm. D. Ford Fed. Dir. Loan Prog. | 7,963 | | 256,234,795 | 7,893 | | 250,639,103 | 7,603 | | 246,180,411 | 8,760 | | 279,505,477 | 8,831 | | 286,611,258 |
| Other Loans | 18 | | 69,245 | 6 | | 88,800 | 6 | | 86,400 | 7 | | 80,600 | 14 | | 173,750 |
| Subtotal - Federal | 12,339 | \$ | 320,618,442 | 12,188 | \$ | 316,122,568 | 13,498 | \$ | 322,888,691 | 13,442 | \$ | 359,556,989 | 13,701 | \$ | 387,409,707 |
| Percent of Total | | | 40.04% | | | 39.20% | | | 38.69% | | | 39.94% | | | 39.75% |
| STATE PROGRAMS | | | | | | | | | | | | | | | |
| Waivers | 623 | \$ | 5,481,391 | 669 | \$ | 5,791,783 | 730 | \$ | 6,240,629 | 743 | \$ | 6,619,270 | 781 | \$ | 6,609,513 |
| Other | 2,965 | | 40,655,135 | 3,006 | | 42,706,317 | 2,946 | | 43,669,211 | 2,874 | | 43,738,972 | 3,203 | | 49,165,456 |
| Subtotal - State | 3,588 | \$ | 46,136,526 | 3,675 | \$ | 48,498,100 | 3,676 | \$ | 49,909,840 | 3,617 | \$ | 50,358,242 | 3,984 | \$ | 55,774,969 |
| Percent of Total | | | 5.76% | | | 6.01% | | | 5.98% | | | 5.59% | | | 5.72% |
| | - | | | | | | | | | | | | | | |
| INSTITUTIONAL PROGRAMS |] | | | | | | | | | | | | | | |
| Scholarships, Grants, Fellowships | 9,902 | \$ | 59,004,680 | 10,036 | \$ | 57,354,787 | 10,905 | \$ | 62,195,991 | 12,201 | \$ | 81,480,992 | 12,092 | \$ | 93,510,885 |
| Waivers | 14,900 | | 273,497,582 | 14,893 | | 276,657,420 | 17,115 | | 286,262,767 | 15,623 | | 295,192,352 | 15,964 | | 306,970,289 |
| Other Federal Loans (UI Share&Collections) | 120 | | 1,407,722 | 107 | | 2,100,546 | 90 | | 1,507,867 | 111 | | 1,319,725 | 93 | | 2,510,627 |
| CARES Act: | | | | | | | | | | | | | | | |
| (UI Share) | - | | - | - | | - | 1,432 | | 1,295,432 | - | | - | - | | - |
| (Collections) | - | | - | - | | - | - | | - | - | | - | - | | - |
| UI Long-term Loans | 7 | | 167,755 | 186 | | 504,134 | 12 | | 188,295 | 14 | | 258,047 | 12 | | 160,979 |
| Work Study: | - | | - | - | | - | - | | - | - | | - | - | | - |
| (UI Share) | - | | 380,726 | - | | 515,034 | - | | 459,003 | - | | 475,984 | - | | 388,880 |
| Inst. Employ G.A.'s | 4,602 | | 71,955,825 | 4,644 | | 75,687,030 | 4,743 | | 79,728,781 | 4,630 | | 83,260,339 | 4,901 | | 88,936,964 |
| Other Employ. | 4,656 | | 16,743,133 | 4,624 | | 17,329,455 | 4,175 | | 17,482,867 | 4,077 | | 16,933,731 | 4,844 | | 21,891,829 |
| Subtotal - Institutional | 34,187 | \$ | 423,157,423 | 34,490 | \$ | 430,148,406 | 38,472 | \$ | 449,121,003 | 36,656 | \$ | 478,921,170 | 37,906 | \$ | 514,370,453 |
| Percent of Total | | | 52.84% | | | 53.34% | | | 53.81% | | | 53.20% | | | 52.77% |
| OTHER PROGRAMS | | | | | | | | | | | | | | | |
| Loans | 253 | \$ | 4,547,601 | 299 | \$ | 6,070,271 | 359 | \$ | 7,999,232 | 321 | \$ | 5,929,122 | 441 | \$ | 11,197,987 |
| Misc. | 654 | | 6,382,330 | 630 | | 5,547,777 | 547 | | 4,673,572 | 667 | | 5,393,040 | 663 | | 5,937,756 |
| Subtotal - Other | 907 | \$ | 10,929,931 | 929 | \$ | 11,618,048 | 906 | \$ | 12,672,804 | 988 | \$ | 11,322,162 | 1,104 | \$ | 17,135,743 |
| Percent of Total | | | 1.36% | | | 1.44% | | | 1.52% | | | 1.26% | | | 1.76% |
| TOTAL FOR ALL PROCESSES | 51.001 | Φ. | 000 042 222 | Z1 202 | Φ. | 007 207 122 | F (F F 2 | Φ. | 024 502 220 | 54.502 | Φ. | 000 150 500 | 76.68 | Φ. | 054 (00 053 |
| TOTAL FOR ALL PROGRAMS | 51,021 | \$ | 800,842,322 | 51,282 | \$ | 806,387,122 | 56,552 | \$ | 834,592,338 | 54,703 | \$ | 900,158,563 | 56,695 | \$ | 974,690,872 |

FIGURE 8
FIRST-TIME FRESHMEN SIX-YEAR GRADUATION RATES
2011-2016 COHORTS

Urbana Chicago





Springfield

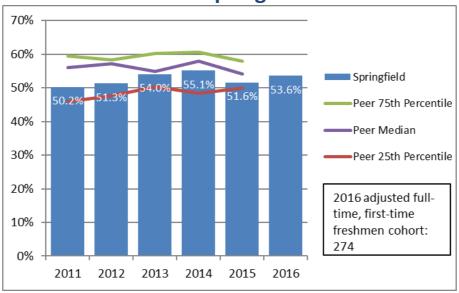


TABLE 59 ILLINOIS TWELVE PUBLIC UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2017 - FY 2019

| | | FY 2017 | | | FY 2018 | | | FY 2019 | |
|--|------------------|--------------------------------------|--|------------------|--------------------------------------|--|------------------|--------------------------------------|--|
| Institution | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Chicago State University | 11.6% | 210 | 1,795 | 8.7% | 109 | 1,251 | 2.0% | 22 | 1,094 |
| Southern Illinois University at Carbondale | 10.2% | 427 | 4,150 | 7.8% | 300 | 3,829 | 2.4% | 91 | 3,734 |
| Northern Illinois University | 8.3% | 415 | 4,987 | 5.9% | 285 | 4,772 | 2.1% | 102 | 4,673 |
| Northeastern Illinois University | 7.4% | 118 | 1,587 | 7.0% | 119 | 1,678 | 3.4% | 54 | 1,571 |
| Southern Illinois University at Edwardsville | 6.8% | 227 | 3,333 | 5.2% | 173 | 3,314 | 2.5% | 80 | 3,174 |
| Western Illinois University | 8.8% | 284 | 3,195 | 7.9% | 237 | 2,990 | 3.2% | 86 | 2,629 |
| Eastern Illinois University | 8.3% | 195 | 2,341 | 6.1% | 125 | 2,041 | 2.4% | 43 | 1,783 |
| Governors State University | 7.0% | 117 | 1,660 | 6.2% | 106 | 1,697 | 2.5% | 41 | 1,599 |
| University of Illinois Springfield | 5.5% | 57 | 1,031 | 3.9% | 42 | 1,055 | 1.0% | 10 | 993 |
| University of Illinois Chicago | 3.4% | 189 | 5,542 | 2.5% | 147 | 5,716 | 0.7% | 44 | 5,774 |
| Illinois State University | 4.4% | 203 | 4,528 | 3.6% | 170 | 4,690 | 1.7% | 83 | 4,735 |
| University of Illinois Urbana-Champaign | 2.4% | 143 | 5,831 | 2.3% | 136 | 5,712 | 0.6% | 37 | 5,703 |

TABLE 60 BIG TEN UNIVERSITIES 3-YEAR COHORT DEFAULT RATES FY 2017 - FY 2019

| | | FY 2017 | | | FY 2018 | | | FY 2019 | |
|---|------------------|--------------------------------------|--|------------------|--------------------------------------|--|------------------|--------------------------------------|--|
| Institution | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Pennsylvania State University* | 5.0% | 928 | 18,518 | 4.0% | 733 | 18,313 | 1.4% | 254 | 17,839 |
| Ohio State University-Columbus | 4.4% | 489 | 11,070 | 3.6% | 404 | 10,929 | 1.2% | 134 | 10,455 |
| Michigan State University | 3.6% | 302 | 8,371 | 2.6% | 215 | 8,044 | 0.8% | 68 | 8,221 |
| Indiana University-Bloomington | 4.3% | 260 | 5,947 | 3.4% | 206 | 5,935 | 1.4% | 87 | 5,879 |
| Rutgers University* | 3.6% | 480 | 13,316 | 2.6% | 349 | 13,310 | 1.1% | 149 | 13,023 |
| University of Nebraska-Lincoln | 4.2% | 168 | 3,915 | 2.2% | 95 | 4,175 | 0.5% | 23 | 4,130 |
| Purdue University-West Lafayette | 2.2% | 106 | 4,703 | 1.7% | 78 | 4,537 | 0.8% | 38 | 4,516 |
| University of Iowa | 3.5% | 183 | 5,101 | 2.2% | 109 | 4,904 | 1.2% | 66 | 5,175 |
| University of Minnesota-Twin Cities* | 2.2% | 190 | 8,384 | 1.7% | 148 | 8,484 | 0.6% | 49 | 8,112 |
| University of Illinois Urbana-Champaign | 2.4% | 143 | 5,831 | 2.3% | 136 | 5,712 | 0.6% | 37 | 5,703 |
| University of Maryland-College Park | 2.4% | 119 | 4,857 | 1.8% | 90 | 4,796 | 0.7% | 39 | 4,887 |
| University of Michigan-Ann Arbor | 1.2% | 68 | 5,335 | 1.3% | 73 | 5,332 | 0.2% | 15 | 5,232 |
| University of Wisconsin-Madison | 0.8% | 44 | 5,203 | 0.9% | 49 | 5,061 | 0.2% | 15 | 5,188 |
| Northwestern University | 0.8% | 25 | 2,848 | 0.6% | 17 | 2,768 | 0.1% | 5 | 2,861 |

^{*}Pennsylvania State University data consists of data from 23 campuses; Rutgers University data includes Rutgers University-Newark and Rutgers University-Camden; and University of Minnesota data includes University of Minnesota Rochester.

TABLE 61 URBANA BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2017 - FY 2019

| | | FY 2017 | | | FY 2018 | | | FY 2019 | |
|---|------------------|--------------------------------------|--|------------------|--------------------------------------|--|------------------|--------------------------------------|--|
| Institution | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| Ohio State University | 4.4% | 489 | 11,070 | 3.6% | 404 | 10,929 | 1.2% | 134 | 10,455 |
| Purdue University | 2.2% | 106 | 4,703 | 1.7% | 78 | 4,537 | 0.8% | 38 | 4,516 |
| University of California-Berkeley | 1.7% | 79 | 4,428 | 1.8% | 81 | 4,347 | 0.5% | 25 | 4,575 |
| University of California-Los Angeles | 1.0% | 64 | 6,179 | 1.6% | 100 | 6,168 | 0.7% | 46 | 6,060 |
| University of Illinois Urbana-Champaign | 2.4% | 143 | 5,831 | 2.3% | 136 | 5,712 | 0.6% | 37 | 5,703 |
| University of Florida | 2.0% | 142 | 6,826 | 1.7% | 115 | 6,678 | 0.9% | 60 | 6,611 |
| University of Michigan-Ann Arbor | 1.2% | 68 | 5,335 | 1.3% | 73 | 5,332 | 0.2% | 15 | 5,232 |
| University of Texas at Austin | 2.7% | 202 | 7,370 | 2.3% | 165 | 7,030 | 0.8% | 58 | 6,649 |
| University of Washington-Seattle | 2.2% | 187 | 8,420 | 2.1% | 181 | 8,271 | 0.7% | 49 | 6,984 |
| University of Wisconsin-Madison | 0.8% | 44 | 5,203 | 0.9% | 49 | 5,061 | 0.2% | 15 | 5,188 |

TABLE 62 CHICAGO BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2017 - FY 2019

| | | FY 2017 | | | FY 2018 | | | FY 2019 | |
|-------------------------------------|------------------|--------------------------------------|---------------------------------------|------------------|--------------------------------------|--|------------------|--------------------------------------|--|
| Institution | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment | Default Rates | Number of Borrowers in Default | Number of Borrowers Entered Repayment |
| University of Alabama at Birmingham | 6.3% | | 4,157 | 4.8% | | 4,542 | 1.2% | | 4,887 |
| University at Buffalo | 3.3% | 182 | 5,371 | 2.8% | 155 | 5,347 | 1.3% | 75 | 5,544 |
| University of Cincinnati | 7.2% | 704 | 9,777 | 4.7% | 438 | 9,263 | 1.7% | 159 | 8,945 |
| University of Connecticut | 2.6% | 136 | 5,091 | 2.0% | 107 | 5,277 | 0.9% | 51 | 5,279 |
| University of Illinois Chicago | 3.4% | 189 | 5,542 | 2.5% | 147 | 5,716 | 0.7% | 44 | 5,774 |
| University of Kentucky | 5.8% | 297 | 5,059 | 4.3% | 219 | 5,024 | 1.6% | 86 | 5,109 |
| University of New Mexico | 12.7% | 664 | 5,191 | 8.8% | 460 | 5,213 | 2.6% | 123 | 4,705 |
| University of South Florida | 4.5% | 465 | 10,180 | 3.3% | 329 | 9,683 | 1.2% | 113 | 9,300 |
| University of Utah | 2.6% | 137 | 5,214 | 1.7% | 96 | 5,340 | 0.8% | 45 | 5,144 |
| Virginia Commonwealth University | 4.5% | 285 | 6,309 | 2.6% | 168 | 6,276 | 0.9% | 59 | 6,282 |

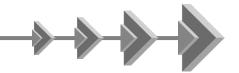
TABLE 63 SPRINGFIELD BOARD OF TRUSTEES PEER GROUP 3-YEAR COHORT DEFAULT RATES FY 2017 - FY 2019

| | | FY 2017 | | | FY 2018 | | | FY 2019 | | |
|--------------------------------------|---------|---------------------------|-----------------------------------|---------|---------------------------|-----------------------------------|---------|---------------------------|-----------------------------------|--|
| | Default | Number of Borrowers in | Number of Borrowers Entered | Default | Number of Borrowers in | Number of Borrowers Entered | Default | Number of Borrowers in | Number of Borrowers Entered | |
| Institution | Rates | Default Default | Repayment | Rates | Default | Repayment | Rates | Default | Repayment | |
| Emporia State University | 6.7% | 92 | 1,355 | 3.8% | 50 | 1,291 | 1.3% | 18 | 1,359 | |
| Fitchburg State University | 6.4% | 76 | 1,182 | 4.8% | 60 | 1,249 | 1.5% | 20 | 1,287 | |
| Framingham State University | 6.4% | 76 | 1,173 | 3.8% | 47 | 1,219 | 2.3% | 29 | 1,246 | |
| Georgia College and State University | 2.7% | 38 | 1,384 | 3.4% | 48 | 1,372 | 0.9% | 14 | 1,467 | |
| Rutgers University-Camden* | 3.6% | 480 | 13,316 | 2.6% | 349 | 13,310 | 1.1% | 149 | 13,023 | |
| University of Illinois Springfield | 5.5% | 57 | 1,031 | 3.9% | 42 | 1,055 | 1.0% | 10 | 993 | |
| University of Michigan-Flint | 6.2% | 136 | 2,167 | 5.7% | 125 | 2,172 | 1.7% | 35 | 1,963 | |
| University of Nebraska at Kearney | 4.3% | 66 | 1,509 | 3.1% | 43 | 1,375 | 0.7% | 10 | 1,416 | |
| University of Southern Maine | 6.0% | 124 | 2,033 | 4.2% | 81 | 1,899 | 1.4% | 26 | 1,824 | |
| University of Washington-Tacoma** | 2.2% | 187 | 8,420 | 2.1% | 181 | 8,271 | 0.7% | 49 | 6,984 | |

^{*} Combined data of Rutgers University-New Brunswick, Rutgers University-Newark, and Rutgers University-Camden.

^{**} Combined data of University of Washington-Seattle, University of Washington-Tacoma, and University of Washington-Bothell. Source: U.S. Department of Education

STATE TAX SUPPORT



STATE TAX SUPPORT



- The University of Illinois System has seen sharp fluctuations in direct state tax support over the past three decades, but particularly since FY 2002. In FY 1990 the State provided strong support to the System as part of general tax increase actions and between FY 1990 and FY 2001, the System enjoyed a period of moderate and stable increases in direct tax support.
- From a high-water mark in FY 2002, direct state appropriations to the University declined from \$803.6 million in FY 2002 to \$646.7 million in FY 2015 (excluding the transfer of the State Scientific Surveys). In FY 2016 and to date for FY 2017, the State had a budget impasse that significantly impacted the University. In FY 2016, the University received only \$180.1 million or approximately 27% of its state budget. In FY 2017, the State appropriated \$350.6 million in bridge funding which represents approximately 54% of the final FY 2015 funding level. In addition to the outright reductions in direct support, beginning in FY 2002, the University annually has \$24.9 million of its appropriation redirected back to the State to cover a portion of health insurance costs as well as mid-year cash rescissions in FY 2002, FY 2003, FY 2004, FY2009 and FY 2015. Finally, in FY2018 the general assembly passed a full budget that also included additional funding for FY 2017 expenses.
- In FY 2019, state funding for the System began to stabilize, however, nominal funding is still below levels see in the mid-1990s. The System received a 2% general funds increase in FY 2019, 4.6% in FY 2020, and a supplemental 4.5% increase for FY 2022 late in the fiscal year. Funding for FY 2023 increased 0.8% but was related to two special legislative initiatives.
- Even with the return of more regular state appropriation increases, nominally, direct state support is still over \$100 million lower than in FY 2015. When adjusting for inflation, direct state appropriations are half of what they were twenty years ago. The cumulative loss in spending authority from rescissions, reductions, and redirections from FY 2002 to FY 2022 is over \$3.97 billion.
- Inconsistent direct state tax support to the System makes long term fiscal planning difficult. The key variable in achieving moderate and predictable tuition increases is adequate and stable direct state tax support.
- The System is more dependent upon tuition revenue today than it was in FY 2002. A decade ago, general funds state tax support represented 39.4% of the System's total state & Income funds budget, and tuition revenue (income fund) represented 60.3% of the total. X.X% of funding comes from other state tax funds that support specific operations.
- The State spent approximately \$9,310 less per University of Illinois student in FY 2022 than it did in FY 2000 when accounting for the impact of inflation and for changes in the mix of students enrolled.
- In a one-year comparison from FY 2020 FY 2021 Illinois ranked 10th in changes in tax appropriations for higher education among the fifty states. Over a ten-year period, Illinois ranks 18th in changes in tax support.

The state continues to provide indirect tax support in the form of payments made for pensions and benefits on our behalf. A large portion of the funding for pensions is related to the past underfunding, or legacy costs, and does not represent the normal pension costs.

FIGURE 9
STATE APPROPRIATIONS - U OF I SYSTEM

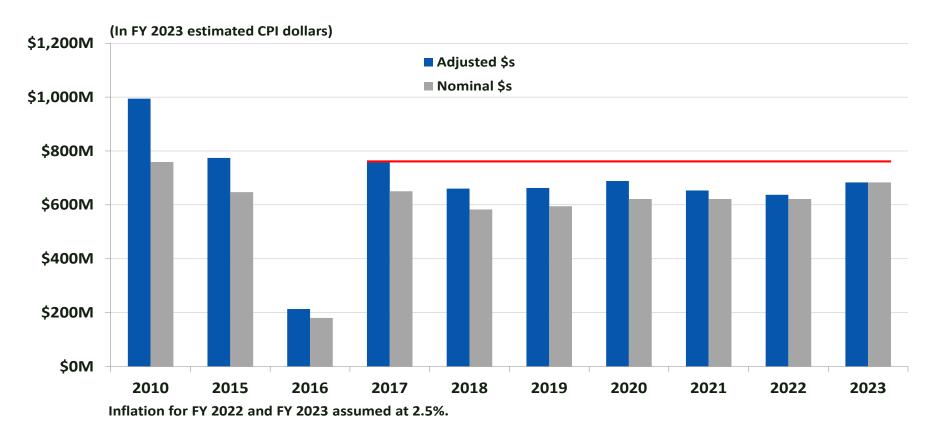


FIGURE 10 STATE APPROPRIATED AND INCOME FUND FY 2013 vs. FY 2023

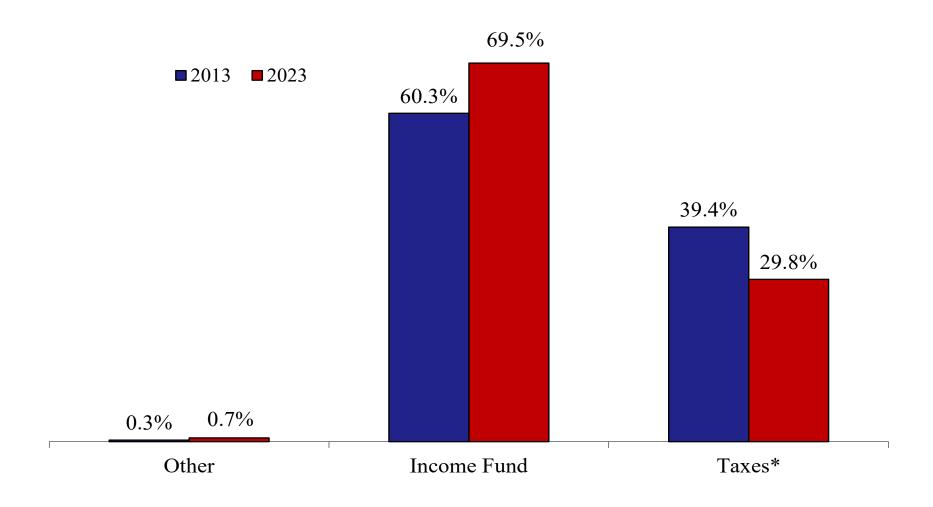


TABLE 64 STATE OF ILLINOIS PAYMENTS ON BEHALF OF THE UNIVERSITY FY 2000 THROUGH 2023

(Dollars in Thousands)

| | | (| , | | |
|------------|-------------|-----------------|-------------|----------------|--|
| | | | Health | | |
| Retirement | | Fringe Benefits | Insurance | Total | |
| 2000 | \$ 90,606.5 | \$ 127,261.8 | | \$ 217,868.3 | |
| 2001 | 94,267.3 | 154,420.1 | | 248,687.4 | |
| 2002 | 99,014.4 | 157,024.2 | \$ 24,893.2 | 280,931.8 | |
| 2003 | 112,980.6 | 169,170.4 | 24,893.2 | 307,044.2 | |
| 2004 | 727,269.3 | 210,084.4 | 24,893.2 | 962,246.9 | |
| 2005 | 114,279.8 | 232,952.6 | 24,893.2 | 372,125.6 | |
| 2006 | 70,462.8 | 257,464.0 | 24,893.2 | 352,820.0 | |
| 2007 | 107,981.7 | 268,675.0 | 24,893.2 | 401,549.9 | |
| 2008 | 144,642.4 | 296,838.0 | 24,893.2 | 466,373.6 | |
| 2009 | 191,959.8 | 294,061.8 | 24,893.2 | 510,914.8 | |
| 2010 | 291,255.1 | 343,490.0 | 24,893.2 | 659,638.3 | |
| 2011 | 321,272.4 | 361,929.0 | 24,893.2 | 708,094.6 | |
| 2012 | 403,628.5 | 414,456.0 | 24,893.2 | 842,977.7 | |
| 2013 | 588,267.0 | 495,399.0 | 24,893.2 | 1,108,559.2 | |
| 2014 | 644,332.0 | 430,581.0 | 24,893.2 | 1,099,806.2 | |
| 2015 | 681,677.0 | 491,054.0 | 24,893.2 | 1,197,624.2 | |
| 2016 | 836,040.0 | 500,451.0 | 24,893.2 | 1,361,384.2 | |
| 2017 | 1,086,799.0 | 524,665.0 | 24,893.2 | 1,636,357.2 | |
| 2018 | 1,040,721.0 | 669,767.0 | 24,893.2 | 1,735,381.2 | |
| 2019 | 1,194,362.0 | (148,878.0) | 24,893.2 | 1,070,377.2 | |
| 2020 | 1,373,809.0 | (186,149.0) | 24,894.2 | 1,212,554.2 | |
| 2021 | 1,518,692.0 | 374,731.0 | 24,894.2 | 1,918,317.2 | |
| 2022 | 1,103,008.0 | 257,997.0 | 24,894.2 | 1,385,899.2 | |
| 2023* | 1,164,907.0 | 278,637.0 | 24,894.2 | 1,468,438.2 | |
| NCREASE | | | | \$ 1,250,569.9 | |

FY2004 reflects sale of pension obligation funds. Portion from bonds \$597,245.0 thousand.

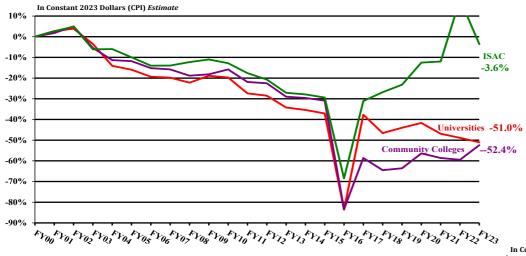
FY 2016 SURS reflects GASB 68 changes and reflects "pension revenue recognized" and not actual payment FY 2018 began GASB accounting for OPEB - no longer represents amount paid for benefits.

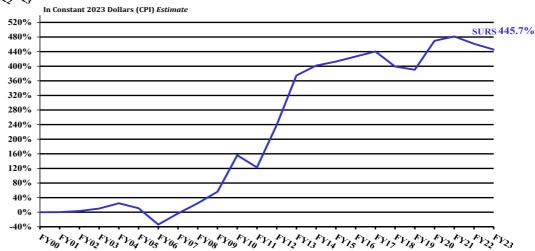
FY 2019 - FY 2022 reflects OPEB adjustment for over assessment of universities, and using actual data and 1

^{*}Retirement estimate based on the University's actual percentage of total SURS from prior year and fringe benefits based on 5 year average increase.

FIGURE 11

CUMULATIVE CHANGE IN STATE TAX APPROPRIATION BY HIGHER EDUCATION SECTOR





Note: FY02 – FY23 exclude \$45 million from higher education for Health Insurance payment to CMS.

SURS: FY05 – FY23 include State Pension Fund; FY10 & FY11 SURS includes full funding from pension bonds.

ISAC: FY22 includes \$230 million appropriation for College Illinois

FY13-FY23 higher education includes funding for state surveys.

FY 2017 based on Bridge Appropriation.

FY2023 CPI estimate based on a projected 5.0% CPI increase