

University of Illinois FTE Staffing Trends, October 2013-2023

State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between February 2011 and February 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	(1.00)
Subtotal	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.75	4.35	4.35	5.35	5.35	4.35	4.85	4.85	4.85	2.85	4.10	1.25	(1.65)
Administrator, Other	28.45	26.10	26.52	25.07	26.77	23.37	27.07	28.75	27.92	20.75	19.91	(0.84)	(8.54)
Professional	6.35	4.60	4.00	3.00	5.00	6.50	5.00	6.50	6.50	3.60	5.60	2.00	(0.75)
Subtotal	40.55	35.05	34.87	33.42	37.12	34.22	36.92	40.10	39.27	27.20	29.61	2.41	(10.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	11.40	0.25	(6.30)
Subtotal	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	11.40	0.25	(6.30)
College Total	61.25	57.25	54.81	48.36	53.06	49.46	55.01	57.64	55.92	38.35	43.01	4.66	(18.24)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.60	7.60	7.60
Professional	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	9.00	(4.80)	(6.55)
Subtotal	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	20.60	2.80	1.05
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	21.60	2.80	1.05

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	37.00	37.00	44.00	43.00	0.00	0.00	42.00	42.00	42.00	42.00	46.00	4.00	9.00
Professional	145.00	129.59	125.00	118.80	0.00	0.00	112.00	103.50	85.48	72.00	62.00	(10.00)	(83.00)
Subtotal	184.00	168.59	171.00	163.80	0.00	0.00	155.00	146.50	128.48	115.00	109.00	(6.00)	(75.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	111.00	17.00	97.00
Subtotal	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	111.00	17.00	97.00
College Total	198.00	182.59	185.00	175.80	0.00	0.00	208.50	212.50	206.48	209.00	220.00	11.00	22.00

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	96.27	93.41	91.87	83.78	52.12	49.33	45.53	35.00	31.00	13.00	13.00	0.00	(83.27)
Professional	74.24	70.63	74.54	63.48	29.16	31.16	25.80	25.30	18.00	3.00	2.00	(1.00)	(72.24)
Subtotal	171.51	165.04	167.41	148.26	82.28	81.50	71.33	60.30	49.00	16.00	15.00	(1.00)	(156.51)
<i>Civil Service Staff</i>													
Nonacademic Staff	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	51.40	3.70	(96.32)
Subtotal	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	51.40	3.70	(96.32)
College Total	319.23	318.65	321.96	293.88	191.10	199.34	135.77	99.80	89.90	63.70	66.40	2.70	(252.83)

NOTES:

- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2022 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	6.50	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.50)
Professional	7.75	10.90	8.90	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Subtotal	15.25	18.15	16.15	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	19.25	24.15	21.15	19.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.25)

NOTES:

2017 - In December 2016, Human Resources moved under the Exec VP & VP Academic Affairs' office.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Exec VP & VP Academic Affairs														
<i>Faculty</i>														
Faculty, Tenured	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	0.40	0.55	0.25	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.24)
Subtotal	7.24	6.02	5.59	4.58	5.50	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(7.08)
<i>Academic Professional</i>														
Administrator, RAMP	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	17.85	15.83	15.00	15.15	62.15	61.00	27.00	32.00	30.00	31.00	36.00	36.00	5.00	18.15
Professional	30.66	30.20	28.50	27.75	170.65	179.02	31.22	25.22	19.56	14.56	13.80	13.80	(0.76)	(16.86)
Subtotal	50.51	47.03	44.50	43.90	235.80	243.02	61.22	60.22	52.56	48.56	52.80	52.80	4.24	2.29
<i>Civil Service Staff</i>														
Nonacademic Staff	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	59.13	59.13	2.70	40.77
Subtotal	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	59.13	59.13	2.70	40.77
<i>Graduate Assistant</i>														
Graduate Assistant	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.50	1.50	0.25	(1.41)
Subtotal	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.50	1.50	0.25	(1.41)
College Total	79.02	77.53	72.37	68.76	286.83	291.71	95.16	97.51	96.15	106.40	113.59	113.59	7.19	34.57

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs; in March 2017, AITS moved under the Exec VP & VP Academic Affairs.

2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	2.95	2.00	4.00	4.00	5.00	5.00	0.00	4.00
Administrator, Other	16.70	15.75	19.25	12.71	13.21	13.90	20.00	19.50	29.10	40.41	43.28	2.87	26.58
Professional	24.50	21.00	21.70	20.60	13.55	22.25	19.50	19.50	21.96	26.77	33.78	7.01	9.28
Subtotal	42.20	37.75	41.95	33.31	27.76	39.10	41.50	43.00	55.06	72.18	82.06	9.88	39.86
<i>Civil Service Staff</i>													
Nonacademic Staff	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	22.80	3.00	7.40
Subtotal	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	22.80	3.00	7.40
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	3.25	(1.67)	(1.75)
Subtotal	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	3.25	(1.67)	(1.75)
College Total	62.60	56.75	58.54	47.81	43.71	53.05	56.50	56.00	76.53	98.90	110.11	11.21	47.51

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The FTE growth is in Discovery Partners Institute.

2022 - The FTE increase is in the Discovery Partners Institute.

2023 - The increase in FTE is in the Discovery Partners Institute (8.9 FTE)

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(14.00)
Professional	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	1.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	(8.00)	(39.37)
Subtotal	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	(8.00)	(39.37)
College Total	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	11.00	(8.00)	(64.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this in 2020-21.

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.85	2.85	2.85	2.85	2.76	2.80	2.80	3.00	3.00	2.80	(0.20)	1.80
Professional	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.15
Subtotal	1.85	1.85	2.85	2.85	2.85	2.76	3.80	3.80	4.00	4.00	3.80	(0.20)	1.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.80	(0.20)	0.80
Subtotal	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.80	(0.20)	0.80
College Total	1.85	1.85	3.85	3.85	3.85	3.51	4.55	4.55	5.00	5.00	4.60	(0.40)	2.75

NOTES:

2023 - The small decrease in state FTE is from switching funds to nonstate.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	21.00	21.00	0.00	21.00
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	22.00	0.00	21.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	26.00	4.00	25.00
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	26.00	4.00	25.00
College Total	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	44.00	48.00	4.00	46.00

NOTES:

2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.67	0.00	0.00	0.00	0.00	10.30	11.00	12.00	9.00	(3.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	8.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	0.00	0.67	0.00	0.00	0.00	0.00	20.30	19.00	17.00	13.00	(4.00)	13.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	12.00	0.00	11.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	12.00	0.00	11.00
College Total	1.00	1.00	1.67	1.00	1.00	1.00	1.00	28.30	27.00	29.00	25.00	(4.00)	24.00

NOTES:

2020 - The FTE increase is related to switching of nonstate to state funds.

2023 - The small decrease in state FTE is from switching funds to nonstate.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	10.77	24.56	23.61	22.61	22.22	(0.39)	22.22
Professional	0.00	0.00	0.00	0.00	0.00	0.00	4.81	5.00	5.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	15.58	29.56	28.61	23.61	23.22	(0.39)	23.22
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	64.55	10.32	64.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	64.55	10.32	64.55
College Total	0.00	0.00	0.00	0.00	0.00	0.00	66.10	117.10	114.60	77.84	87.76	9.93	87.76

NOTES:

- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2019 - In Spring 2019, the Office of the Controller was created.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.
- 2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.
- 2023 - The increase in state FTE is from switching funds from nonstate.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.40	1.40	14.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	4.00	1.50	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	19.40	2.90	19.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	22.40	2.90	22.40

NOTES:

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of Business Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00	6.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	15.00	6.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	18.10	4.20	18.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	18.10	4.20	18.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	33.10	10.20	33.10

NOTES:

2022 - University Bursar and Business Services moved to the new Office of Business Services from the Office of Procurement Services.

2023 - The increase in state FTE is from switching funds to state.

University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	3.40	3.55	2.25	1.41	2.16	1.16	3.16	2.16	4.16	2.16	4.16	2.00	0.76
Subtotal	10.24	9.02	7.59	5.58	7.50	1.16	3.16	2.16	4.16	2.16	4.16	2.00	(6.08)
<i>Academic Professional</i>													
Administrator, RAMP	16.75	14.85	14.85	13.35	13.85	14.80	14.35	16.35	16.35	16.35	17.60	1.25	0.85
Administrator, Other	228.77	218.69	225.40	204.41	164.10	158.36	183.17	201.91	201.63	227.77	250.21	22.44	21.44
Professional	321.40	299.17	289.64	262.03	234.91	256.48	218.13	215.57	181.30	146.23	139.18	(7.05)	(182.22)
Subtotal	566.92	532.71	529.89	479.79	412.86	429.64	415.66	433.83	399.28	390.34	406.98	16.64	(159.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	390.68	36.96	117.63
Subtotal	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	390.68	36.96	117.63
<i>Graduate Assistant</i>													
Graduate Assistant	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	4.75	(1.42)	(3.16)
Subtotal	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	4.75	(1.42)	(3.16)
University Total	858.12	826.08	812.92	739.85	642.06	661.59	686.26	734.95	720.38	752.39	806.57	54.18	(51.54)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	0.12	(0.88)	0.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	0.12	(0.88)	0.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.07	8.09	9.10	8.10	8.90	0.80	8.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.81	5.83	7.48	9.38	1.90	9.38
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.07	12.05	15.08	15.73	18.43	2.70	18.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	13.87	4.30	13.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	13.87	4.30	13.87
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	0.50	0.00	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	4.32	21.20	24.57	26.80	32.92	6.12	32.92

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.68	29.44	27.93	27.85	(0.08)	27.85
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.98	5.15	6.86	8.53	1.67	8.53
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.05	23.12	18.52	19.09	0.57	19.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	57.92	54.71	57.70	53.31	55.47	2.16	55.47
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	33.95	24.15	21.65	17.36	16.00	(1.36)	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	11.05	7.65	7.77	6.43	8.02	1.59	8.02
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	46.00	32.80	30.43	24.79	25.02	0.23	25.02
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	64.59	(6.12)	64.59
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	64.59	(6.12)	64.59
College Total	0.00	0.00	0.00	0.00	0.00	0.00	181.48	158.24	158.66	148.81	145.08	(3.73)	145.08

NOTES:

- 2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago School of Law.
- 2022 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.38	49.80	50.47	0.67	19.17
Faculty, Tenure-Track	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	27.00	5.00	10.00
Faculty, Other	43.71	43.69	45.75	46.84	43.58	53.26	60.15	52.62	55.46	70.11	71.69	1.58	27.99
Subtotal	92.01	98.49	99.22	107.14	107.38	121.06	134.95	131.42	131.84	141.91	149.16	7.25	57.15
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	29.20	26.20	23.25	21.25	21.75	22.75	23.50	23.50	19.75	20.75	24.50	3.75	(4.70)
Professional	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	22.00	3.00	15.00
Subtotal	37.20	38.20	33.25	29.25	36.75	37.75	41.50	41.50	36.75	40.75	47.50	6.75	10.30
<i>Civil Service Staff</i>													
Nonacademic Staff	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	46.00	11.00	22.33
Subtotal	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	46.00	11.00	22.33
<i>Graduate Assistant</i>													
Graduate Assistant	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	41.33	(1.17)	10.42
Subtotal	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	41.33	(1.17)	10.42
College Total	183.79	205.35	208.47	212.47	213.89	235.60	257.32	249.03	246.20	260.16	283.99	23.83	100.20

NOTES:

2022 - Most of the increase in FTE is for Other Faculty in the Depts of Marketing, Finance and Undergraduate Programs (9 FTE).

2023 - The majority of the civil service staff increase is for student and program advisors.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.68	0.32	0.00	0.00	0.83	0.00	0.00	0.04	0.04	0.54	2.00	1.46	1.32
Professional	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.93	0.63	0.00	0.60	0.83	0.00	0.00	0.04	0.04	0.54	2.00	1.46	1.07
<i>Civil Service Staff</i>													
Nonacademic Staff	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	80.43	(52.34)	(53.79)
Subtotal	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	80.43	(52.34)	(53.79)
College Total	135.15	126.88	97.95	121.95	121.81	113.45	134.36	159.34	121.59	133.31	82.43	(50.88)	(52.72)

NOTES:

2015 - The decrease in non-academic staff FTE is due to switching of fund sources.

2018 - The decrease in non-academic staff FTE is due to switching of fund sources.

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2021 - The decrease is related to employees switching from state to nonstate funds.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

2023 - The decrease in FTE is from switching employees from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	28.89	24.84	23.62	27.15	30.42	31.93	29.85	30.76	31.72	30.36	32.34	1.98	3.46
Faculty, Tenure-Track	6.03	10.97	9.81	9.47	4.76	8.04	6.81	7.49	6.18	7.01	7.44	0.43	1.41
Faculty, Other	62.96	58.89	60.33	65.66	79.69	75.83	71.77	73.67	71.93	74.23	76.06	1.82	13.09
Subtotal	97.88	94.70	93.77	102.28	114.87	115.80	108.43	111.92	109.83	111.61	115.84	4.23	17.96
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	1.00	0.00	0.00
Administrator, Other	16.80	13.40	12.10	12.46	8.99	8.99	9.99	10.99	9.76	9.76	12.76	3.00	(4.04)
Professional	11.80	2.00	2.00	2.00	2.00	3.21	1.87	2.21	1.05	1.06	1.00	(0.06)	(10.80)
Subtotal	29.60	16.40	15.10	15.46	11.85	13.06	12.73	14.06	11.67	11.81	14.76	2.94	(14.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	56.64	6.80	10.64
Subtotal	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	56.64	6.80	10.64
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	2.00	0.50	1.50
Subtotal	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	2.00	0.50	1.50
College Total	173.98	166.29	173.06	182.14	185.22	185.68	179.06	179.65	171.42	174.76	189.23	14.48	15.25

NOTES:

2023 - The increase in state FTE is from switching funds to state.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	27.26	26.32	23.89	24.78	23.44	27.80	26.92	28.09	30.45	31.58	34.77	3.18	7.51
Faculty, Tenure-Track	8.00	8.00	13.10	11.80	14.35	12.00	13.00	13.00	9.97	10.55	13.00	2.45	5.00
Faculty, Other	21.08	24.13	14.41	16.01	13.99	15.22	18.39	20.65	24.27	23.38	23.35	(0.04)	2.27
Subtotal	56.34	58.45	51.40	52.59	51.78	55.02	58.31	61.74	64.69	65.51	71.11	5.60	14.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.95	(0.05)	(0.05)
Administrator, Other	12.18	11.00	10.23	6.43	7.17	9.43	9.21	5.30	4.30	7.10	6.45	(0.65)	(5.73)
Professional	23.65	23.95	12.73	7.00	6.00	7.96	7.85	3.00	4.00	7.40	8.40	1.00	(15.25)
Subtotal	36.83	35.95	23.96	14.43	14.17	18.39	18.06	9.30	9.30	15.50	15.80	0.30	(21.03)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	19.25	2.50	11.20
Subtotal	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	19.25	2.50	11.20
<i>Graduate Assistant</i>													
Graduate Assistant	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	14.00	(7.45)	2.79
Subtotal	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	14.00	(7.45)	2.79
College Total	112.42	115.45	104.10	105.15	101.13	108.73	111.29	105.40	109.79	119.21	120.16	0.94	7.73

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Engineering													
<i>Faculty</i>													
Faculty, Tenured	71.57	71.50	72.68	73.12	75.53	81.10	89.22	92.09	89.31	98.13	100.19	2.06	28.62
Faculty, Tenure-Track	29.16	32.51	32.51	38.71	39.00	43.25	45.00	43.75	41.75	39.50	44.50	5.00	15.34
Faculty, Other	26.08	27.00	39.19	46.99	49.10	49.14	60.44	53.81	58.91	53.14	59.14	6.00	33.06
Subtotal	126.81	131.01	144.38	158.82	163.63	173.50	194.66	189.65	189.97	190.77	203.83	13.06	77.02
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	20.22	23.50	19.94	19.33	18.93	20.45	19.60	19.00	18.12	17.46	16.81	(0.65)	(3.41)
Professional	16.27	18.20	24.70	23.00	19.45	20.68	18.02	17.34	17.00	15.94	17.41	1.47	1.14
Subtotal	37.74	42.95	45.89	43.58	39.63	42.13	38.62	37.34	36.12	34.40	35.22	0.82	(2.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	42.75	(1.87)	18.00
Subtotal	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	42.75	(1.87)	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	136.18	5.86	57.76
Subtotal	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	136.18	5.86	57.76
College Total	267.72	292.08	331.60	367.89	372.49	389.67	410.93	396.73	386.38	400.12	417.98	17.86	150.26

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	54.67	1.33	10.23
Faculty, Tenure-Track	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	12.00	1.00	(5.75)
Faculty, Other	48.37	50.59	50.01	53.22	48.37	55.98	62.55	56.50	62.21	63.76	70.73	6.97	22.36
Subtotal	110.56	109.11	105.01	112.94	110.47	117.92	122.38	118.50	126.29	128.09	137.40	9.30	26.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	5.00	7.40	6.80	4.92	6.80	5.80	6.80	7.80	8.00	10.00	2.00	3.00
Professional	31.45	29.37	15.66	16.35	20.32	20.75	20.30	21.00	21.00	18.00	22.00	4.00	(9.45)
Subtotal	39.45	35.37	24.06	24.15	26.24	28.30	27.10	28.80	29.80	27.00	33.00	6.00	(6.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	18.53	2.50	11.53
Subtotal	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	18.53	2.50	11.53
<i>Graduate Assistant</i>													
Graduate Assistant	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	16.00	0.00	1.50
Subtotal	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	16.00	0.00	1.50
College Total	171.51	170.35	163.32	176.29	174.21	183.22	190.98	186.68	186.97	187.12	204.93	17.80	33.42

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Graduate College													
<i>Faculty</i>													
Faculty, Other	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	0.00	0.17
Subtotal	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	0.00	0.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	(0.80)	(0.50)
Administrator, Other	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	8.01	1.01	5.01
Professional	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	10.01	0.21	0.51
<i>Civil Service Staff</i>													
Nonacademic Staff	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	(1.00)	(8.70)
Subtotal	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	(1.00)	(8.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	(0.22)	0.00
Subtotal	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	(0.22)	0.00
College Total	24.87	24.67	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	16.85	(1.01)	(8.02)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	271.55	268.33	265.39	261.00	267.80	270.85	265.63	277.45	279.98	275.98	276.71	0.72	5.16
Faculty, Tenure-Track	69.71	71.33	72.50	66.84	53.66	55.86	58.60	55.67	58.78	74.66	83.81	9.15	14.10
Faculty, Other	214.35	209.60	198.94	197.81	216.34	237.48	258.99	228.07	236.04	254.23	259.91	5.68	45.56
Subtotal	555.61	549.26	536.84	525.65	537.79	564.19	583.22	561.19	574.80	604.87	620.43	15.56	64.82
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	36.40	34.57	31.35	35.80	31.46	34.07	35.11	34.23	33.00	32.42	29.00	(3.42)	(7.40)
Professional	76.75	64.80	49.83	57.08	50.84	52.45	55.42	54.11	49.00	56.00	54.10	(1.90)	(22.65)
Subtotal	114.40	100.62	82.18	93.88	83.30	87.77	91.53	89.34	83.00	89.42	84.10	(5.32)	(30.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	116.68	(0.10)	39.23
Subtotal	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	116.68	(0.10)	39.23
<i>Graduate Assistant</i>													
Graduate Assistant	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	427.63	15.90	(4.30)
Subtotal	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	427.63	15.90	(4.30)
College Total	1,179.39	1,173.62	1,126.87	1,133.84	1,144.11	1,198.14	1,210.91	1,183.85	1,194.96	1,222.80	1,248.83	26.03	69.44

NOTES:

2020 - Some of the the FTE loss (15 FTE) is from switching from state to nonstate funding sources.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	(0.20)	(0.40)
Subtotal	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	(0.20)	(0.40)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.63	36.82	43.92	44.82	43.94	39.33	43.55	50.20	56.51	55.72	57.66	1.94	18.03
Professional	42.60	40.92	38.76	22.50	22.41	20.20	10.43	9.75	15.00	10.56	14.53	3.97	(28.07)
Subtotal	83.23	78.74	83.68	68.32	66.34	59.53	54.98	60.95	72.51	67.28	73.19	5.91	(10.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	64.50	(0.50)	34.50
Subtotal	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	64.50	(0.50)	34.50
<i>Graduate Assistant</i>													
Graduate Assistant	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	2.75	0.08	(11.75)
Subtotal	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	2.75	0.08	(11.75)
College Total	128.13	126.41	149.88	136.29	133.04	125.74	120.13	134.64	139.71	135.15	140.44	5.29	12.31

NOTES:

2022 - The decrease in FTE is related to switching employes from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Nursing													
<i>Faculty</i>													
Faculty, Tenured	14.30	14.93	17.53	16.80	13.22	17.36	17.21	17.14	15.30	13.15	14.17	1.02	(0.13)
Faculty, Tenure-Track	11.15	11.53	12.18	14.03	14.93	10.86	9.65	7.50	9.20	11.30	9.06	(2.24)	(2.09)
Faculty, Other	85.93	91.16	90.82	97.02	94.89	96.78	102.18	106.78	100.55	104.32	102.69	(1.62)	16.76
Subtotal	111.38	117.62	120.52	127.84	123.03	125.00	129.04	131.42	125.05	128.76	125.92	(2.84)	14.54
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.85	1.00	0.93	0.93	0.93	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.30	10.00	8.10	7.70	10.60	11.00	10.70	10.55	10.54	11.64	1.10	4.14
Professional	23.80	15.15	11.95	4.00	4.50	3.00	2.45	1.95	0.70	1.18	1.75	0.57	(22.06)
Subtotal	32.30	23.45	22.95	12.95	13.20	14.53	14.38	13.58	12.25	12.72	14.39	1.67	(17.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	45.70	1.65	11.03
Subtotal	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	45.70	1.65	11.03
<i>Graduate Assistant</i>													
Graduate Assistant	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	2.00	(2.30)	(8.95)
Subtotal	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	2.00	(2.30)	(8.95)
College Total	189.30	198.23	202.95	202.05	194.19	196.30	198.42	198.90	187.29	189.82	188.01	(1.82)	(1.30)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	29.90	28.61	25.24	28.04	28.19	29.01	25.87	24.95	22.63	22.53	23.29	0.77	(6.60)
Faculty, Tenure-Track	13.26	10.02	10.57	7.49	9.86	9.99	10.22	8.02	9.67	9.18	9.00	(0.18)	(4.25)
Faculty, Other	27.93	29.85	29.94	25.86	30.79	31.52	33.09	29.03	27.89	31.81	34.89	3.08	6.96
Subtotal	71.09	68.48	65.75	61.39	68.84	70.52	69.18	62.00	60.19	63.52	67.19	3.67	(3.90)
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	0.10	0.85	0.90	0.80	0.80	0.77	0.77	0.77	0.00	(0.77)	(0.10)
Administrator, Other	23.66	20.91	20.92	24.02	25.87	23.02	19.50	17.70	22.50	19.80	16.60	(3.20)	(7.06)
Professional	41.16	34.48	26.70	18.99	15.18	18.72	14.70	17.87	19.32	16.97	16.19	(0.78)	(24.97)
Subtotal	64.92	55.49	47.72	43.86	41.95	42.54	35.00	36.34	42.58	37.54	32.79	(4.74)	(32.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	29.50	1.00	17.45
Subtotal	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	29.50	1.00	17.45
<i>Graduate Assistant</i>													
Graduate Assistant	32.50	28.33	27.50	28.00	27.50	25.00	24.32	20.50	24.00	23.27	23.00	(0.27)	(9.50)
House Staff	1.00	0.00	1.00	1.20	0.00	0.00	1.35	1.08	1.30	3.00	3.00	0.00	2.00
Subtotal	33.50	28.33	28.50	29.20	27.50	25.00	25.67	21.58	25.30	26.27	26.00	(0.27)	(7.50)
College Total	181.56	170.22	166.60	168.56	169.77	173.14	161.55	149.93	161.40	155.82	155.48	(0.34)	(26.08)

NOTES:

2022 - The decrease in FTE is related to switching employes from state to nonstate funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	30.68	30.04	30.91	30.38	28.61	24.35	23.06	20.83	20.36	20.02	17.86	(2.16)	(12.82)
Faculty, Tenure-Track	7.33	4.95	4.51	4.70	4.65	4.12	6.24	6.50	6.10	6.88	7.94	1.07	0.62
Faculty, Other	29.00	29.40	30.28	27.25	23.97	24.24	27.30	29.49	32.39	35.88	37.95	2.08	8.95
Subtotal	67.01	64.39	65.69	62.32	57.23	52.71	56.59	56.81	58.86	62.77	63.76	0.99	(3.26)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	1.00	0.90	0.99	0.09	(0.01)
Administrator, Other	22.43	22.37	27.87	25.05	23.31	22.98	29.21	25.25	20.44	22.18	22.21	0.03	(0.22)
Professional	29.42	27.21	26.25	24.22	28.06	22.18	15.67	10.21	12.48	12.51	7.74	(4.76)	(21.68)
Subtotal	52.85	50.58	55.12	50.26	52.38	46.16	45.88	36.38	33.93	35.58	30.94	(4.64)	(21.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	38.92	1.92	17.42
Subtotal	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	38.92	1.92	17.42
<i>Graduate Assistant</i>													
Graduate Assistant	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	13.88	0.82	(4.03)
Subtotal	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	13.88	0.82	(4.03)
College Total	159.28	161.43	165.25	155.74	148.35	134.51	138.17	148.12	149.88	148.41	147.50	(0.92)	(11.78)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	51.55	54.46	56.67	57.96	56.66	55.03	54.41	48.04	54.17	50.97	49.49	(1.48)	(2.06)
Faculty, Tenure-Track	7.32	5.83	8.74	9.86	11.30	14.28	19.30	21.95	18.60	16.94	17.78	0.85	10.47
Faculty, Other	16.90	18.77	18.23	17.01	19.52	20.27	16.53	20.25	13.71	22.81	16.30	(6.51)	(0.59)
Subtotal	75.76	79.07	83.64	84.83	87.48	89.59	90.23	90.24	86.48	90.72	83.58	(7.14)	7.82
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	(0.20)	0.33
Administrator, Other	8.58	8.78	13.93	13.13	13.03	12.01	7.73	8.73	9.78	8.93	10.40	1.47	1.82
Professional	21.68	21.37	22.05	21.20	20.87	18.72	8.22	8.95	6.56	8.35	8.00	(0.35)	(13.68)
Subtotal	30.64	30.53	36.36	34.71	34.10	30.92	16.15	17.88	16.54	18.18	19.10	0.92	(11.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	29.39	0.98	20.39
Subtotal	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	29.39	0.98	20.39
<i>Graduate Assistant</i>													
Graduate Assistant	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.50	0.50	(2.96)
Subtotal	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.50	0.50	(2.96)
College Total	118.86	121.07	145.54	145.70	156.29	156.19	152.60	145.32	138.52	137.31	132.57	(4.74)	13.71

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	37.74	34.86	35.98	36.32	34.80	34.53	31.76	31.64	30.38	29.99	29.75	(0.24)	(7.99)
Faculty, Tenure-Track	23.28	21.04	15.79	16.23	16.73	15.64	17.24	13.64	11.84	13.32	12.08	(1.24)	(11.20)
Faculty, Other	29.88	27.99	21.71	16.40	15.56	17.68	17.06	16.75	15.75	20.85	16.19	(4.66)	(13.69)
Subtotal	90.90	83.89	73.49	68.95	67.09	67.86	66.06	62.03	57.98	64.16	58.02	(6.15)	(32.88)
<i>Academic Professional</i>													
Administrator, Other	11.60	10.67	9.46	9.12	9.30	7.15	6.15	7.03	5.88	6.14	6.97	0.83	(4.63)
Professional	50.85	36.22	25.88	21.79	17.83	13.78	17.27	16.18	16.32	17.21	15.83	(1.38)	(35.02)
Subtotal	62.45	46.89	35.34	30.91	27.13	20.93	23.42	23.21	22.20	23.35	22.81	(0.55)	(39.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	31.03	4.67	3.65
Subtotal	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	31.03	4.67	3.65
<i>Graduate Assistant</i>													
Graduate Assistant	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	1.67	1.34	(0.75)
Subtotal	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	1.67	1.34	(0.75)
College Total	183.15	157.70	138.68	126.80	130.36	127.77	136.56	128.92	120.38	114.20	113.52	(0.68)	(69.63)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	5.73	5.98	5.63	5.90	4.85	4.70	5.07	5.76	4.05	4.68	3.97	(0.72)	(1.76)
Faculty, Tenure-Track	6.09	5.90	6.12	8.72	8.64	8.49	8.79	7.69	6.96	6.91	6.52	(0.39)	0.43
Faculty, Other	5.95	4.41	4.62	8.05	11.22	13.64	11.68	12.54	11.66	12.39	12.96	0.57	7.00
Subtotal	17.77	16.29	16.36	22.68	24.71	26.83	25.54	25.98	22.67	23.98	23.44	(0.54)	5.67
<i>Academic Professional</i>													
Administrator, Other	5.01	3.26	4.61	3.71	6.24	6.28	7.66	8.66	8.61	11.27	13.08	1.81	8.07
Professional	3.06	2.82	0.30	0.02	0.10	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(2.06)
Subtotal	8.08	6.08	4.92	3.73	6.34	6.28	7.66	8.66	8.61	11.27	14.08	2.81	6.01
<i>Civil Service Staff</i>													
Nonacademic Staff	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	48.40	1.15	8.16
Subtotal	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	48.40	1.15	8.16
College Total	66.09	62.21	55.78	58.91	67.35	71.63	72.72	71.32	67.18	82.50	85.92	3.43	19.84

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Medicine at UIUC													
<i>Faculty</i>													
Faculty, Tenured	11.10	10.30	9.30	4.86	3.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	(11.10)
Faculty, Tenure-Track	3.58	3.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(3.38)
Faculty, Other	10.53	10.74	9.63	10.24	7.71	7.04	7.05	2.82	1.10	0.00	0.00	0.00	(10.53)
Subtotal	25.20	24.61	23.50	15.87	11.31	9.64	9.65	5.02	2.30	0.20	0.20	0.00	(25.00)
<i>Academic Professional</i>													
Administrator, Other	10.40	9.40	11.40	11.25	11.25	7.25	6.25	6.25	3.09	1.00	0.00	(1.00)	(10.40)
Professional	9.25	9.49	9.49	6.83	5.00	6.70	5.20	3.70	2.70	0.00	0.00	0.00	(9.25)
Subtotal	19.65	18.89	20.89	18.08	16.25	13.95	11.45	9.95	5.79	1.00	0.00	(1.00)	(19.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	0.00	(1.00)	(14.40)
Subtotal	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	0.00	(1.00)	(14.40)
<i>Graduate Assistant</i>													
Graduate Assistant	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.25)
Subtotal	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.25)
College Total	64.50	62.40	67.56	51.54	35.06	30.59	27.10	19.97	11.09	2.20	0.20	(2.00)	(64.30)

NOTES:

2016 - Medicine at Urbana-Champagin began a phase-down with the creation of Carle Illinois College of Medicine formed in FY2015-16.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	4.61	5.89	6.30	7.20	7.22	7.06	6.60	6.27	6.37	6.42	6.46	0.04	1.84
Faculty, Tenure-Track	7.50	5.44	4.60	3.49	3.14	3.07	2.56	2.51	1.63	1.63	1.63	0.00	(5.87)
Faculty, Other	13.10	12.42	7.44	8.72	13.10	14.36	11.93	15.16	14.79	15.09	15.22	0.13	2.12
Subtotal	25.21	23.75	18.34	19.41	23.46	24.49	21.09	23.94	22.79	23.14	23.30	0.17	(1.91)
<i>Academic Professional</i>													
Administrator, Other	7.31	6.77	5.72	5.69	12.16	13.04	13.96	13.81	12.79	12.90	14.02	1.12	6.70
Professional	9.49	8.81	6.63	6.02	5.55	5.87	5.10	5.01	3.96	4.28	2.88	(1.40)	(6.61)
Subtotal	16.81	15.57	12.35	11.71	17.71	18.91	19.07	18.82	16.75	17.18	16.90	(0.28)	0.09
<i>Civil Service Staff</i>													
Nonacademic Staff	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	58.30	(1.35)	4.55
Subtotal	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	58.30	(1.35)	4.55
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	96.02	89.10	75.98	73.90	92.07	96.74	98.66	100.45	94.22	99.97	98.50	(1.47)	2.48

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	21.58	22.83	24.25	21.82	21.21	23.82	23.01	23.09	22.65	20.87	19.33	(1.53)	(2.25)
Faculty, Tenure-Track	12.70	12.67	15.35	13.41	12.35	10.74	9.05	12.41	9.16	7.82	10.58	2.76	(2.12)
Faculty, Other	50.52	52.93	58.83	63.59	71.16	76.87	76.19	80.06	79.24	80.19	86.66	6.47	36.14
Subtotal	84.80	88.43	98.44	98.82	104.72	111.42	108.25	115.56	111.05	108.88	116.58	7.70	31.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.89	0.89	0.89	0.93	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.00	13.70	14.70	13.50	13.14	16.00	18.40	17.80	16.05	18.43	16.52	(1.90)	2.52
Professional	24.00	25.00	22.40	21.88	22.91	16.85	16.94	17.63	17.16	15.86	12.31	(3.55)	(11.69)
Subtotal	39.00	39.70	38.10	36.38	36.94	33.74	36.23	36.36	34.21	35.29	29.83	(5.45)	(9.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	20.91	2.55	4.91
Subtotal	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	20.91	2.55	4.91
<i>Graduate Assistant</i>													
Graduate Assistant	13.96	19.84	19.61	18.08	22.28	26.46	23.60	22.53	22.70	24.79	27.81	3.02	13.85
House Staff	0.00	3.00	3.00	4.00	2.00	1.50	0.00	1.50	4.00	4.00	4.00	0.00	4.00
Subtotal	13.96	22.84	22.61	22.08	24.28	27.96	23.60	24.03	26.70	28.79	31.81	3.02	17.85
College Total	153.77	169.07	175.25	174.29	185.91	193.83	190.69	198.33	195.52	191.31	199.13	7.82	45.37

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.98	10.30	9.04	8.02	5.69	6.00	7.10	6.20	7.92	7.22	6.75	(0.47)	(4.23)
Faculty, Tenure-Track	4.70	4.00	5.75	7.00	10.00	9.95	9.00	9.96	7.72	8.59	8.75	0.16	4.05
Faculty, Other	10.30	11.39	14.59	14.84	11.49	13.00	11.07	14.65	12.50	12.60	10.65	(1.95)	0.35
Subtotal	25.98	25.69	29.38	29.86	27.18	28.95	27.17	30.81	28.14	28.41	26.14	(2.26)	0.16
<i>Academic Professional</i>													
Administrator, RAMP	0.95	1.00	0.80	0.95	0.85	0.85	0.85	1.00	1.00	0.90	0.85	(0.05)	(0.10)
Administrator, Other	3.68	3.75	3.20	1.00	1.00	1.00	1.00	1.75	2.00	2.00	3.00	1.00	(0.68)
Professional	5.00	5.49	5.73	5.28	5.16	5.06	5.00	4.90	5.00	5.00	6.00	1.00	1.00
Subtotal	9.63	10.24	9.73	7.23	7.01	6.91	6.85	7.65	8.00	7.90	9.85	1.95	0.22
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	7.50	1.50	0.50
Subtotal	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	7.50	1.50	0.50
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	4.45	(2.15)	(0.55)
Subtotal	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	4.45	(2.15)	(0.55)
College Total	47.61	45.98	52.26	52.49	49.29	49.81	46.07	53.61	48.51	48.91	47.94	(0.96)	0.33

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.00	(1.97)
Subtotal	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.00	(1.97)
<i>Academic Professional</i>													
Administrator, Other	4.50	4.27	5.36	7.95	6.69	3.87	2.97	3.00	3.00	5.00	4.50	(0.50)	0.00
Professional	12.82	7.26	9.04	6.67	7.38	5.68	6.68	4.00	3.00	3.00	3.40	0.40	(9.42)
Subtotal	17.32	11.53	14.40	14.62	14.07	9.55	9.65	7.00	6.00	8.00	7.90	(0.10)	(9.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	5.00	1.00	(1.00)
Subtotal	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	5.00	1.00	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	0.00	(2.84)
Subtotal	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	0.00	(2.84)
College Total	28.13	17.11	22.55	23.18	20.38	14.55	15.72	10.00	9.00	12.00	12.90	0.90	(15.23)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	20.95	21.76	17.01	19.68	19.18	20.68	23.00	23.00	20.13	20.94	22.42	1.48	1.47
Faculty, Tenure-Track	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	7.00	0.00	1.49
Faculty, Other	9.19	7.07	4.96	8.23	6.99	7.84	7.13	8.13	8.45	9.69	7.27	(2.42)	(1.92)
Subtotal	35.65	33.34	28.48	32.42	32.68	33.03	36.13	36.13	33.58	37.63	36.69	(0.94)	1.04
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.03	16.95	14.03	12.35	13.63	12.71	13.51	10.76	13.56	15.53	14.20	(1.32)	(2.82)
Professional	14.89	12.45	10.50	6.57	4.20	8.02	8.03	8.13	3.67	7.00	8.12	1.12	(6.77)
Subtotal	32.91	30.40	25.53	19.92	18.83	21.73	22.54	19.89	18.23	23.53	23.32	(0.21)	(9.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	13.37	(2.76)	8.13
Subtotal	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	13.37	(2.76)	8.13
<i>Graduate Assistant</i>													
Graduate Assistant	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	20.39	(1.50)	4.83
Subtotal	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	20.39	(1.50)	4.83
College Total	89.36	88.05	74.16	79.32	81.16	82.51	86.78	91.43	89.94	99.18	93.77	(5.41)	4.41

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Library													
<i>Faculty</i>													
Faculty, Tenured	14.00	12.68	12.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	14.50	3.51	0.50
Faculty, Tenure-Track	13.00	15.00	12.00	15.00	13.00	13.90	13.00	13.00	14.00	17.00	16.00	(1.00)	3.00
Faculty, Other	16.10	21.80	22.10	22.50	26.29	23.74	30.89	25.78	23.62	17.70	18.81	1.11	2.71
Subtotal	43.10	49.48	46.10	46.50	48.27	45.64	55.89	51.78	49.62	45.69	49.31	3.62	6.21
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	0.00	0.00
Professional	4.80	2.80	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(3.80)
Subtotal	8.80	6.80	6.00	7.00	6.00	6.00	6.00	5.00	7.00	5.00	5.00	0.00	(3.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	56.00	(0.25)	(18.25)
Subtotal	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	56.00	(0.25)	(18.25)
<i>Graduate Assistant</i>													
Graduate Assistant	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	4.00	(1.00)	(0.70)
Subtotal	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	4.00	(1.00)	(0.70)
College Total	130.85	136.90	132.46	129.61	133.52	126.02	132.64	128.01	117.46	111.94	114.31	2.37	(16.54)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.05	(0.35)	0.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.05	(0.35)	0.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	(1.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	(1.10)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.05	(1.45)	0.05

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Honors College													
<i>Faculty</i>													
Faculty, Other	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	0.33	(2.18)
Subtotal	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	0.33	(2.18)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	4.94	4.95	2.95	2.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	0.00	0.06
Professional	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	6.00	3.00	(1.50)
Subtotal	12.82	13.70	10.03	7.75	9.80	8.80	10.80	10.80	10.80	8.80	11.80	3.00	(1.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	1.00	2.00
Subtotal	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	(2.25)
Subtotal	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	(2.25)
College Total	23.62	24.33	17.19	13.58	19.66	17.88	17.60	18.76	18.22	15.84	20.17	4.33	(3.45)

NOTES:

2023 - The increase in FTE is for academic advisors.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Acadm Prgrms and Effectness													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	9.90	(12.00)	9.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.18	25.45	2.00	(23.45)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.08	47.35	11.90	(35.45)	11.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	(4.00)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	2.00	(4.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.88	(3.70)	1.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.88	(3.70)	1.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	58.93	15.78	(43.15)	15.78

NOTES:

- 2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost's office.
- 2022 - The increase in FTE is from switching employees from nonstate to state funds.
- 2023 - All of the departments except Academic Program Development moved under the VP for Academic Programs moved to the new AVP for Student Success and Belonging.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	4.55	1.00	4.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	(0.10)	0.00
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	3.35	1.35	3.35
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12	2.73	3.14	0.42	3.14
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.73	6.49	1.77	6.49
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12	5.83	7.49	1.67	7.49

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.95	9.00	0.05	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	11.95	16.00	4.05	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	(3.90)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	(3.90)	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	(3.51)	1.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	(3.51)	1.99
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.35	27.99	(3.36)	27.99

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
AVP Student Success & Belonging													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	21.68	21.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	35.68	35.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.88	41.88	41.88

NOTES:

2023 - The AVP for Student Success and Belonging was created in February 2023; departments from the VP for Academic Programs and Effectiveness and the VC for Student Affairs moved into the new college.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Utilities Administration-UIC													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.98	0.98	(0.02)
Administrator, Other	4.00	5.00	13.49	14.27	3.75	4.95	6.85	6.85	4.45	5.00	5.00	0.00	1.00
Professional	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	3.00	0.00	(3.00)
Subtotal	11.00	10.00	24.49	26.27	10.75	11.95	16.85	16.65	9.45	8.00	8.98	0.98	(2.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	(1.00)	(3.10)
Subtotal	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	(1.00)	(3.10)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.25	(1.50)
Subtotal	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.25	(1.50)
College Total	18.85	19.70	36.49	35.77	15.75	18.95	24.85	25.15	13.95	12.00	12.23	0.23	(6.62)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	31.68	29.58	33.44	29.43	31.45	33.50	38.22	43.83	2.00	4.00	2.00	(2.00)	(29.68)
Professional	26.22	15.35	18.67	15.85	22.40	23.40	21.52	33.23	2.05	2.54	1.05	(1.49)	(25.17)
Subtotal	59.27	45.93	53.11	46.28	54.85	57.90	60.74	78.06	5.05	7.54	4.05	(3.49)	(55.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	1.00	(1.00)	(15.36)
Subtotal	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	1.00	(1.00)	(15.36)
<i>Graduate Assistant</i>													
Graduate Assistant	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	0.00	(0.33)	(5.60)
Subtotal	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	0.00	(0.33)	(5.60)
College Total	81.23	82.32	105.00	80.46	82.32	89.63	95.56	117.73	7.72	9.87	5.05	(4.82)	(76.18)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2019 - The CHANCE program moved from the College of Education to the Provost Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs.
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.
- 2023 - The Council on Teacher Education moved to the College of Education.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	9.95	11.94	24.47	30.20	28.00	21.00	22.00	19.00	(3.00)	8.00
Professional	11.80	12.60	11.60	8.54	8.51	10.51	7.60	8.60	8.60	5.00	4.00	(1.00)	(7.80)
Subtotal	23.80	24.60	23.60	19.49	21.45	35.98	38.80	37.60	30.60	28.00	24.00	(4.00)	0.20
<i>Civil Service Staff</i>													
Nonacademic Staff	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	38.50	(86.50)	(69.50)
Subtotal	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	38.50	(86.50)	(69.50)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	3.25	(1.50)	1.75
Subtotal	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	3.25	(1.50)	1.75
College Total	133.30	133.87	129.27	127.66	142.95	235.73	215.50	219.30	173.15	157.75	65.75	(92.00)	(67.55)

NOTES:

- 2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2018 - Increases in FTE are due to increases in University Police FTE.
- 2019 - Decreases in FTE are related to switching University Police from State to Non-State Funds.
- 2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2022 - The largest decreases are in Building Service Workers and Ground workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.
- 2023 - The decrease in civil service FTE is for building service workers.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
AVP Enrollment Management													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	19.00	17.00	20.00	29.95	27.98	24.53	26.08	31.32	29.32	33.37	44.41	11.05	25.41
Professional	16.50	1.00	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	30.90	(1.00)	14.40
Subtotal	35.50	18.00	23.80	50.10	56.98	55.93	58.88	63.12	59.12	65.27	76.31	11.05	40.81
<i>Civil Service Staff</i>													
Nonacademic Staff	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	54.95	9.35	(0.05)
Subtotal	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	54.95	9.35	(0.05)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	90.50	87.95	92.40	119.14	110.55	110.73	109.88	112.12	106.12	110.87	131.26	20.40	40.76

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

2023 - Financial Aid move to the AVP for Enrollment management from Student Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	1.08	(0.50)	(3.74)
Subtotal	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	1.08	(0.50)	(3.74)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	35.94	34.54	38.04	36.95	48.38	44.00	38.07	37.33	33.87	34.69	38.43	3.74	2.49
Professional	40.71	36.04	32.57	38.47	38.74	38.45	36.76	36.15	37.25	37.81	32.81	(5.00)	(7.90)
Subtotal	77.40	71.33	71.36	76.17	87.87	83.30	75.68	74.33	71.97	73.34	72.08	(1.26)	(5.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	30.80	(3.00)	(1.57)
Subtotal	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	30.80	(3.00)	(1.57)
<i>Graduate Assistant</i>													
Graduate Assistant	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	2.00	1.50	(0.90)
Subtotal	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	2.00	1.50	(0.90)
College Total	117.49	113.92	118.52	119.99	134.12	131.60	118.03	116.35	113.45	109.22	105.96	(3.26)	(11.53)

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chancellor for Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	23.10	28.10	26.20	23.42	22.56	24.56	22.56	20.48	19.23	19.29	14.37	(4.92)	(8.73)
Professional	11.00	9.00	9.00	9.00	9.00	9.00	9.00	2.00	3.00	3.00	3.00	0.00	(8.00)
Subtotal	35.10	38.10	36.20	32.42	32.56	34.56	32.56	23.48	23.23	22.29	17.37	(4.92)	(17.73)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	11.50	(14.50)	(25.50)
Subtotal	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	11.50	(14.50)	(25.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	2.00	0.75	1.25
Subtotal	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	2.00	0.75	1.25
College Total	72.85	72.15	73.58	66.79	66.20	71.12	65.12	48.04	48.67	49.54	30.87	(18.67)	(41.98)

NOTES:

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

2023 - Financial Aid moved to the AVP for Enrollment Management and TRIO moved to the AVP for Student Success and Belonging.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	6.08	5.25	5.98	5.11	5.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.08)
Professional	3.60	3.00	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.60)
Subtotal	9.68	8.55	8.88	6.41	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.30)
Subtotal	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.30)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	43.48	37.55	37.73	39.98	39.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.48)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.12)
Subtotal	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.70)
Subtotal	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.70)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	70.82	69.62	63.62	60.15	61.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.82)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00
College Total	0.00	0.01	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	0.00	(6.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	0.00	(7.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	13.00	0.00	(13.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	(4.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	(4.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	17.00	0.00	(17.00)	0.00

NOTES:

- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.
- 2022 - The decrease in FTE is related to switching employees from state to nonstate funds.
- 2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.78	15.78	16.40	0.62	16.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	0.87	(1.00)	0.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	18.64	18.27	(0.38)	18.27
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	15.56	(2.10)	15.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	15.56	(2.10)	15.56
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	0.50	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	0.50	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.72	38.80	36.82	(1.98)	36.82

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

2022 - The college changed it's name to the Vice Chancellor for Diversity, Equity and Engagement.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	29.40	31.00	30.00	35.00	35.00	33.87	35.87	37.87	28.00	27.83	39.43	11.60	10.03
Professional	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	(0.80)
Subtotal	33.20	34.30	32.50	37.50	36.50	35.37	36.37	39.37	29.50	29.33	42.93	13.60	9.73
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	1.00	8.00
Subtotal	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	36.70	39.80	40.00	45.00	47.83	45.37	49.17	53.17	41.50	39.33	53.93	14.60	17.23

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	0.00	0.00	0.00	0.00	3.00	4.00	2.00	3.00	3.00	0.00	2.00
Professional	2.00	2.00	2.00	1.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Subtotal	3.00	3.00	2.00	1.00	3.00	2.00	5.00	6.00	4.00	5.00	4.00	(1.00)	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	3.00	0.00	3.00
College Total	3.00	3.00	2.00	1.00	3.00	2.00	6.00	10.00	9.00	8.00	7.00	(1.00)	4.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	11.00	4.00	(2.50)
Professional	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	1.00	(4.00)
Subtotal	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	16.00	5.00	(5.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	2.00	0.40
Subtotal	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	2.00	0.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	20.00	7.00	(5.60)

NOTES:

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

2023 - There is a new department of Brand Engagement (6 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	3.00	8.00	5.00	3.50	6.00	5.50	5.00	5.00	8.00	10.70	12.70	2.00	9.70
Professional	30.00	25.00	19.00	4.50	7.50	9.50	12.50	9.75	6.30	7.60	10.60	3.00	(19.40)
Subtotal	33.00	33.00	24.00	8.00	13.50	15.00	17.50	14.75	14.30	18.30	23.30	5.00	(9.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	79.60	15.50	49.93
Subtotal	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	79.60	15.50	49.93
<i>Graduate Assistant</i>													
Graduate Assistant	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(2.75)
Subtotal	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(2.75)
College Total	72.92	79.50	78.50	69.75	78.50	87.00	84.83	86.47	80.60	85.90	110.40	24.50	37.48

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.33	1.33	10.95	9.78	9.03	10.33	1.30	10.33
Professional	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	5.00	(1.00)	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.85	15.68	15.93	16.23	0.30	16.23
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	9.00	1.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	9.00	1.00	9.00
College Total	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.85	22.68	23.93	25.23	1.30	25.23

NOTES:

2020 - The increase in FTE is from switching the fund source from non-state to state sources.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	12.67	(2.93)	12.67
Subtotal	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	12.67	(2.93)	12.67
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	6.00	7.00	10.09	11.00	9.91	10.31	9.35	(0.95)	9.35
Professional	0.00	0.00	0.00	0.00	2.00	2.00	4.58	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	8.00	9.00	14.68	12.00	10.91	11.31	10.35	(0.95)	10.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	5.91	1.96	5.91
Subtotal	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	5.91	1.96	5.91
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	11.05	10.50	34.05	33.50	29.65	30.86	28.94	(1.93)	28.94

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2019 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
VC Budget HR & Fin Adm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	15.22	22.25	19.90	19.70	25.10	28.50	34.80	6.30	34.80
Professional	0.00	0.00	0.00	0.00	7.00	10.00	10.00	13.00	12.00	14.00	34.00	20.00	34.00
Subtotal	0.00	0.00	0.00	0.00	22.22	32.55	29.90	32.70	38.10	43.50	69.80	26.30	69.80
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	51.90	9.55	51.90
Subtotal	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	51.90	9.55	51.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	(0.50)	0.50
College Total	0.00	0.00	0.00	0.00	30.22	82.64	73.80	79.75	87.30	86.85	122.20	35.35	122.20

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.50	5.75	5.75	4.75	(1.00)	4.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.50	6.75	6.75	5.75	(1.00)	5.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	8.45	2.00	8.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	8.45	2.00	8.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	3.00	12.40	12.65	13.70	14.20	0.50	14.20

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Faculty</i>													
Faculty, Tenured	728.12	717.20	709.92	704.04	703.69	728.16	763.82	779.78	777.32	774.88	784.96	10.08	56.85
Faculty, Tenure-Track	263.05	267.02	268.62	280.03	274.47	271.10	283.05	275.26	262.91	278.34	302.83	24.49	39.77
Faculty, Other	737.12	747.13	732.85	758.27	797.32	844.05	928.45	891.62	897.30	944.89	959.47	14.58	222.35
Subtotal	1,728.29	1,731.36	1,711.39	1,742.34	1,775.48	1,843.31	1,975.33	1,946.66	1,937.53	1,998.11	2,047.26	49.15	318.97
<i>Academic Professional</i>													
Administrator, RAMP	19.93	21.09	21.33	21.07	21.09	20.78	23.48	23.61	26.83	25.47	25.66	0.20	5.74
Administrator, Other	495.58	486.98	505.60	501.47	522.85	524.69	580.30	600.57	584.36	601.96	635.07	33.11	139.48
Professional	633.13	528.57	458.19	406.51	424.90	424.08	409.97	400.74	392.54	397.11	417.10	19.99	(216.04)
Subtotal	1,148.64	1,036.64	985.11	929.06	968.84	969.55	1,013.75	1,024.91	1,003.73	1,024.54	1,077.83	53.30	(70.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	1,264.42	(96.51)	190.99
Subtotal	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	1,264.42	(96.51)	190.99
<i>Graduate Assistant</i>													
Graduate Assistant	726.44	744.80	767.41	786.99	775.21	794.98	773.77	730.32	741.59	753.72	763.83	10.11	37.38
House Staff	1.00	3.00	4.00	5.20	2.00	1.50	1.35	2.58	5.30	7.00	7.00	0.00	6.00
Subtotal	727.44	747.80	771.41	792.19	777.21	796.48	775.12	732.90	746.89	760.72	770.83	10.11	43.38
University Total	4,677.80	4,676.15	4,679.28	4,712.20	4,803.17	4,941.29	5,198.69	5,217.46	5,080.87	5,144.29	5,160.34	16.05	482.54

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Health, Science, & Technology													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	32.00	(2.67)	32.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	20.45	0.90	20.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	71.45	(1.77)	71.45
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.20	2.20	11.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	1.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	1.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	94.65	2.43	94.65

NOTES:

2022 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	16.67	(1.00)	0.00
Faculty, Tenure-Track	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	10.00	2.00	3.00
Faculty, Other	15.76	15.01	14.51	17.00	15.00	13.00	13.50	9.00	9.35	15.50	18.25	2.75	2.49
Subtotal	39.43	39.68	44.18	45.67	45.67	39.67	38.17	36.67	38.02	41.17	44.92	3.75	5.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	3.00	(0.50)	(1.00)
Subtotal	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	5.00	(0.50)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	(1.48)	2.00
Subtotal	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	(1.48)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	4.50	1.00	1.50
Subtotal	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	4.50	1.00	1.50
College Total	52.43	53.68	57.68	59.17	60.17	55.17	54.67	51.17	54.52	57.65	60.42	2.77	7.99

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Public Affairs and Education													
<i>Faculty</i>													
Faculty, Tenured	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.13	25.34	25.34	0.00	0.66
Faculty, Tenure-Track	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	11.00	(1.67)	(2.01)
Faculty, Other	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	18.10	2.85	6.60
Subtotal	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.30	53.26	54.44	1.18	5.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	(1.00)	1.00
Professional	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	7.00	2.00	2.50
Subtotal	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	8.00	9.00	1.00	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	(1.00)	2.00
Subtotal	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	4.50	(1.50)	0.50
Subtotal	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	4.50	(1.50)	0.50
College Total	63.69	62.35	61.68	63.68	63.17	63.74	56.51	59.76	63.30	75.26	74.94	(0.32)	11.25

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	0.00	0.00	(10.00)
Faculty, Other	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	0.00	0.00	(11.25)
Subtotal	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	0.00	0.00	(33.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Professional	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	(2.50)
Subtotal	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	(2.50)
College Total	46.25	41.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	0.00	0.00	(46.25)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - The College of Education and Human services was terminated; the School of Education moved to Public Affairs and Education.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Liberal Arts and Social Sciences													
<i>Faculty</i>													
Faculty, Tenured	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	39.00	0.00	(19.50)
Faculty, Tenure-Track	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	7.00	2.00	(14.00)
Faculty, Other	44.93	46.49	44.44	45.51	43.79	35.99	35.67	35.29	34.50	12.15	11.25	(0.90)	(33.68)
Subtotal	124.43	124.83	126.11	124.51	121.30	114.49	116.67	115.29	110.67	56.15	57.25	1.10	(67.18)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	10.41	12.91	12.91	11.50	12.50	13.50	13.50	12.00	10.00	2.00	2.00	0.00	(8.41)
Subtotal	13.41	14.91	14.91	13.50	15.50	16.50	16.50	15.00	13.00	4.00	4.00	0.00	(9.41)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	1.00	(12.41)
Subtotal	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	1.00	(12.41)
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	0.50	(6.00)
Subtotal	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	0.50	(6.00)
College Total	164.34	159.74	161.02	157.51	154.80	150.49	150.17	147.29	139.67	66.74	69.34	2.60	(95.00)

NOTES:

2022 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Facilities Scheduling Svcs														
<i>Academic Professional</i>														
Administrator, Other	0.87	0.87	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	0.00	0.00	0.00	(8.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	9.87	9.31	10.50	10.00	9.00	10.60	9.40	7.43	0.00	0.00	0.00	0.00	(10.87)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Library														
<i>Faculty</i>														
Faculty, Tenured	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	2.00	2.00	(1.00)	(2.50)
Subtotal	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	3.00	3.00	(1.00)	(2.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	(2.00)
Subtotal	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	1.00	(1.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	8.00	0.00	(2.03)
Subtotal	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	8.00	0.00	(2.03)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.50	0.00	(0.50)
College Total	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	14.50	0.00	(5.53)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.62	0.99	0.37	(0.33)
Faculty, Tenure-Track	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.33)	(0.99)
Subtotal	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.95	0.99	0.04	(1.32)
<i>Academic Professional</i>													
Administrator, RAMP	0.87	0.90	0.85	1.00	0.96	1.00	0.96	1.00	1.00	1.00	0.80	(0.20)	(0.07)
Administrator, Other	6.14	5.85	6.95	5.73	3.86	3.86	3.28	2.90	2.99	3.96	5.11	1.15	(1.03)
Professional	6.55	7.28	5.41	6.10	5.30	8.16	6.27	6.00	6.73	9.07	6.80	(2.27)	0.25
Subtotal	13.57	14.02	13.21	12.83	10.12	13.02	10.51	9.91	10.72	14.03	12.71	(1.32)	(0.86)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	12.16	(4.09)	5.18
Subtotal	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	12.16	(4.09)	5.18
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.00	(1.00)	(2.00)
Subtotal	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.00	(1.00)	(2.00)
College Total	24.86	24.71	24.93	24.90	22.19	21.15	19.00	17.34	18.46	32.24	25.86	(6.38)	1.00

NOTES:

2022 - Most of the increase in FTE is from the Illinois Innocence Project, 6 FTE in new employees and 5.4 FTE in employees switched from non state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	1.00	0.00	(0.50)
Administrator, Other	14.56	13.56	15.00	15.18	16.00	21.00	18.00	18.00	16.91	6.91	4.91	(2.00)	(9.65)
Professional	17.25	17.75	20.75	21.75	19.75	22.95	19.20	18.20	20.20	2.00	2.00	0.00	(15.25)
Subtotal	33.31	33.81	37.25	38.43	37.25	45.45	38.70	36.70	37.60	9.91	7.91	(2.00)	(25.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	8.85	(9.00)	(26.21)
Subtotal	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	8.85	(9.00)	(26.21)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00	0.00
Subtotal	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00	0.00
College Total	68.87	69.62	74.06	74.30	72.92	82.26	77.65	80.66	77.50	28.26	17.26	(11.00)	(51.61)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

2023 - Human Resources and the Access & Equity Office moved to the Division of Finance and Administration.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	5.11	(0.31)	(0.33)
Subtotal	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	5.11	(0.31)	(0.33)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.67	20.45	18.45	19.35	18.40	30.40	27.75	30.00	30.50	25.75	20.80	(4.95)	3.13
Professional	15.39	15.49	18.99	23.82	23.49	33.49	28.00	27.00	21.25	23.00	11.00	(12.00)	(4.39)
Subtotal	34.06	36.94	38.44	44.17	42.89	64.89	56.75	58.00	52.75	49.75	32.80	(16.95)	(1.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	36.00	(25.75)	3.25
Subtotal	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	36.00	(25.75)	3.25
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	6.00	(0.50)	2.00
Subtotal	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	6.00	(0.50)	2.00
College Total	76.25	94.99	93.06	94.68	93.70	133.50	130.36	130.99	122.88	123.42	79.91	(43.51)	3.66

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.
- 2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved to the Provost's Office from Student Affairs.
- 2020 - Academic Affairs was restructured in 2019.
- 2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	0.00	0.00	0.00	
College Total	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	5.22	1.00	1.00	0.00	0.60	

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Most of the Administrative Affairs employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	16.00	13.00	14.00	14.00	4.00	6.00	9.00	7.00	9.00	13.00	4.00	(2.00)
Professional	19.75	17.00	16.00	17.00	17.00	6.00	5.00	5.00	2.00	13.25	13.25	0.00	(6.50)
Subtotal	35.75	33.00	30.00	32.00	32.00	11.00	12.00	15.00	9.00	23.25	27.25	4.00	(8.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	11.50	(0.83)	(19.00)
Subtotal	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	11.50	(0.83)	(19.00)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	4.25	0.50	(0.75)
Subtotal	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	4.25	0.50	(0.75)
College Total	71.25	68.20	68.50	68.50	71.00	24.50	25.00	29.00	25.50	39.33	43.00	3.67	(28.25)

NOTES:

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	1.05	0.50	0.00	0.50	0.44	0.44	0.00	1.00	1.00	(0.05)
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	2.05	1.50	0.00	0.50	0.44	0.44	0.00	1.00	1.00	(1.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	58.77	7.65	18.32
Subtotal	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	58.77	7.65	18.32
College Total	42.50	41.80	42.84	38.79	39.61	42.40	44.57	44.25	40.19	51.12	59.77	8.65	17.27

NOTES:

2022 - Employees from Facilities Scheduling Services and Administrative Affairs were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Auxiliary Units														
<i>Academic Professional</i>														
Professional	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Division of Finance & Admin														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	5.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	8.00	6.00	8.00	8.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	40.75	16.00	40.75	40.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	40.75	16.00	40.75	40.75
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	49.25	22.50	49.25	49.25

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.

2023 - Human Resources and the Access & Equity office moved from the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	4.00	(1.00)	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	7.50	(1.00)	7.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	12.50

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Enrollment and Retention Management														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25	10.25	10.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.78	12.78	12.78	12.78
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.03	24.03	24.03	24.03
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	26.20	26.20	26.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	26.20	26.20	26.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.23	51.23	51.23	51.23

NOTES:

2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	113.67	107.34	106.67	103.90	116.01	114.32	112.00	111.00	115.96	118.30	115.00	(3.30)	1.33	
Faculty, Tenure-Track	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	47.00	2.00	(5.00)	
Faculty, Other	93.38	97.06	99.32	91.85	88.69	80.66	77.15	74.17	73.74	70.87	75.16	4.29	(18.22)	
Subtotal	259.05	260.40	266.99	260.75	255.70	244.97	239.15	236.17	232.70	234.17	237.16	2.99	(21.89)	
<i>Academic Professional</i>														
Administrator, RAMP	9.37	9.40	8.35	8.50	9.46	8.50	8.46	8.50	7.50	8.50	11.50	3.00	2.13	
Administrator, Other	58.69	60.18	56.85	56.71	57.26	64.26	61.53	67.34	64.84	56.62	71.07	14.45	12.38	
Professional	88.35	89.93	90.06	100.17	97.53	101.10	86.96	82.20	71.18	71.82	71.83	0.01	(16.52)	
Subtotal	156.42	159.50	155.26	165.38	164.25	173.85	156.95	158.04	143.52	136.94	154.40	17.46	(2.02)	
<i>Civil Service Staff</i>														
Nonacademic Staff	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	236.82	10.70	41.05	
Subtotal	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	236.82	10.70	41.05	
<i>Graduate Assistant</i>														
Graduate Assistant	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	25.25	1.50	(5.25)	
Subtotal	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	25.25	1.50	(5.25)	
University Total	641.73	649.61	656.48	656.00	648.80	643.96	625.65	627.76	605.68	620.99	653.63	32.64	11.90	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	136.95	128.39	132.33	132.50	130.92	132.99	126.10	133.10	135.53	133.16	123.12	(10.04)	(13.83)
Faculty, Tenure-Track	37.20	46.20	50.00	42.60	44.05	42.90	44.90	47.55	36.30	36.70	40.95	4.25	3.75
Faculty, Other	43.88	45.95	45.55	41.61	39.58	39.35	48.29	48.79	45.61	45.57	63.09	17.52	19.21
Subtotal	218.03	220.54	227.88	216.71	214.55	215.24	219.29	229.44	217.44	215.43	227.15	11.72	9.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	1.83	0.11	0.83
Administrator, Other	34.87	36.70	38.00	36.55	38.25	38.50	33.55	32.77	30.96	27.07	32.77	5.70	(2.10)
Professional	64.88	60.49	53.48	46.94	47.37	52.84	49.45	47.79	35.76	33.89	44.88	11.00	(20.00)
Subtotal	100.75	98.19	92.48	84.49	86.62	92.34	84.00	81.57	68.55	62.68	79.49	16.81	(21.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	88.93	12.42	(5.40)
Subtotal	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	88.93	12.42	(5.40)
<i>Graduate Assistant</i>													
Graduate Assistant	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	38.66	(6.36)	0.67
Subtotal	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	38.66	(6.36)	0.67
College Total	451.10	463.47	457.67	441.34	423.40	434.38	426.11	433.12	403.80	399.63	434.23	34.60	(16.87)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	51.33	50.94	48.67	55.67	57.50	63.58	62.33	61.52	63.42	62.50	61.01	(1.49)	9.68
Faculty, Tenure-Track	44.49	47.49	46.49	43.49	42.49	42.00	50.00	53.00	48.67	47.67	46.67	(1.00)	2.18
Faculty, Other	49.19	58.18	55.11	59.41	61.91	69.55	80.06	84.52	86.33	92.09	99.55	7.46	50.36
Subtotal	145.01	156.61	150.26	158.56	161.90	175.13	192.39	199.03	198.42	202.26	207.23	4.97	62.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	53.35	56.75	56.95	58.65	57.75	68.80	76.91	77.76	74.08	73.88	73.71	(0.17)	20.36
Professional	13.00	12.00	14.00	23.00	35.00	44.00	54.00	62.50	63.00	54.00	63.00	9.00	50.00
Subtotal	67.35	69.75	71.95	82.65	93.75	113.80	131.91	141.26	138.08	128.88	137.71	8.83	70.36
<i>Civil Service Staff</i>													
Nonacademic Staff	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	123.42	21.75	78.07
Subtotal	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	123.42	21.75	78.07
<i>Graduate Assistant</i>													
Graduate Assistant	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	56.81	2.11	(10.32)
Subtotal	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	56.81	2.11	(10.32)
College Total	324.84	336.24	326.43	336.46	355.68	396.05	452.38	466.50	475.27	487.51	525.16	37.65	200.33

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

2022 - Part of the increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Education													
<i>Faculty</i>													
Faculty, Tenured	58.22	57.14	57.60	52.95	53.22	48.96	46.75	48.25	42.92	41.06	35.64	(5.43)	(22.58)
Faculty, Tenure-Track	14.10	14.80	10.46	10.00	12.00	17.00	21.25	28.25	34.25	32.60	36.45	3.85	22.35
Faculty, Other	27.26	27.86	28.77	27.63	28.31	29.76	27.76	27.16	29.48	32.74	31.66	(1.08)	4.40
Subtotal	99.58	99.80	96.83	90.58	93.53	95.72	95.76	103.66	106.65	106.40	103.74	(2.66)	4.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.59	19.51	20.65	16.55	15.68	16.50	17.25	17.46	19.36	19.13	19.50	0.37	1.91
Professional	27.25	24.75	32.08	28.14	26.29	27.14	23.13	22.35	21.35	17.65	19.00	1.35	(8.25)
Subtotal	45.83	45.26	53.73	45.69	42.97	44.64	41.38	40.81	41.71	37.78	39.50	1.72	(6.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	40.40	2.25	3.98
Subtotal	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	40.40	2.25	3.98
<i>Graduate Assistant</i>													
Graduate Assistant	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	35.18	(4.86)	(5.71)
Subtotal	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	35.18	(4.86)	(5.71)
College Total	222.72	214.35	217.44	193.40	193.15	193.74	200.46	212.29	217.78	222.37	218.82	(3.55)	(3.90)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	278.76	276.16	280.52	275.56	281.02	279.87	282.32	294.85	299.07	285.60	310.08	24.48	31.33
Faculty, Tenure-Track	77.00	94.84	106.84	122.70	114.30	120.90	129.43	129.00	123.00	109.01	106.34	(2.67)	29.34
Faculty, Other	59.64	70.12	81.29	79.10	80.41	77.73	96.06	112.24	109.55	104.91	120.75	15.84	61.12
Subtotal	415.39	441.12	468.65	477.36	475.73	478.50	507.81	536.09	531.62	499.52	537.17	37.65	121.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.75	1.75	1.75	1.75	1.75	4.00	3.00	(1.00)	2.00
Administrator, Other	62.90	69.64	70.97	79.33	86.97	91.44	87.97	97.43	86.72	75.56	80.74	5.18	17.84
Professional	116.12	128.46	139.28	121.63	124.47	133.69	122.12	109.76	91.83	84.07	91.72	7.64	(24.40)
Subtotal	180.02	199.10	211.25	201.96	213.19	226.88	211.84	208.94	180.30	163.63	175.45	11.82	(4.56)
<i>Civil Service Staff</i>													
Nonacademic Staff	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	318.15	50.83	174.12
Subtotal	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	318.15	50.83	174.12
<i>Graduate Assistant</i>													
Graduate Assistant	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	527.44	26.41	215.99
Subtotal	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	527.44	26.41	215.99
College Total	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	1,316.84	1,398.56	1,371.87	1,431.51	1,558.22	126.71	507.33

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The largest FTE increase are in Computer Science (47 FTE), Physics (19 FTE) and Engineering Administration (15 FTE).

2022 - The growth in graduate assistants is mostly in the Dept of Computer Science and the Materials Research Lab. A small amount of this is related to switching from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	128.14	136.30	135.72	140.01	136.95	135.72	132.28	130.04	123.12	118.52	120.12	1.61	(8.01)
Faculty, Tenure-Track	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	46.25	10.75	(1.75)
Faculty, Other	51.13	49.97	46.31	48.85	57.30	59.83	69.98	70.74	74.90	87.06	86.23	(0.83)	35.11
Subtotal	227.26	226.47	220.03	223.86	223.00	227.70	234.42	231.52	227.53	241.07	252.60	11.53	25.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	46.50	46.50	41.50	42.00	44.00	47.50	47.50	48.50	43.65	40.00	38.00	(2.00)	(8.50)
Professional	49.86	47.18	50.34	35.61	41.98	37.55	34.27	35.30	30.75	27.90	29.70	1.80	(20.16)
Subtotal	97.36	94.68	92.84	78.61	85.98	86.05	82.77	84.80	75.40	68.90	68.70	(0.20)	(28.66)
<i>Civil Service Staff</i>													
Nonacademic Staff	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	85.39	17.00	0.54
Subtotal	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	85.39	17.00	0.54
<i>Graduate Assistant</i>													
Graduate Assistant	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	67.51	(1.50)	(14.73)
Subtotal	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	67.51	(1.50)	(14.73)
College Total	491.71	482.31	461.45	445.98	467.97	446.13	473.07	448.06	437.48	447.37	474.20	26.83	(17.51)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Graduate College													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	16.00	18.00	17.00	13.00	13.00	13.00	14.00	13.00	14.00	13.00	(1.00)	(3.00)
Professional	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	0.00	(1.00)	(5.00)
Subtotal	22.00	24.00	26.00	23.00	20.00	21.00	22.00	21.00	18.00	16.00	14.00	(2.00)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	3.00	3.00
Subtotal	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	3.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	43.00	44.00	44.00	38.50	36.00	37.00	41.00	42.25	38.00	37.00	38.00	1.00	(5.00)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
College of Media													
<i>Faculty</i>													
Faculty, Tenured	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	22.75	(0.42)	2.74
Faculty, Tenure-Track	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	8.00	(2.00)	(1.00)
Faculty, Other	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.55	12.95	11.45	(1.50)	1.35
Subtotal	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.56	46.12	42.20	(3.92)	3.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	17.49	17.50	16.15	16.50	13.50	14.00	11.50	14.50	14.50	15.00	14.50	(0.50)	(2.99)
Professional	13.75	13.25	15.75	16.75	15.25	19.25	12.90	9.75	9.90	8.90	6.90	(2.00)	(6.85)
Subtotal	32.24	31.75	32.90	33.25	28.75	34.25	25.40	25.25	25.40	24.90	22.40	(2.50)	(9.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	21.40	3.40	12.40
Subtotal	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	21.40	3.40	12.40
<i>Graduate Assistant</i>													
Graduate Assistant	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	18.05	1.58	6.55
Subtotal	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	18.05	1.58	6.55
College Total	91.85	99.97	102.90	106.13	108.50	115.55	108.34	106.14	104.84	105.48	104.05	(1.43)	12.20

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Law													
<i>Faculty</i>													
Faculty, Tenured	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	30.00	30.00	28.00	(2.00)	(12.12)
Faculty, Tenure-Track	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	0.25	(5.75)
Faculty, Other	15.89	13.91	14.00	19.10	18.72	21.18	22.00	22.79	20.76	22.41	21.32	(1.10)	5.43
Subtotal	62.00	53.53	54.96	53.31	49.56	54.69	53.00	54.45	51.76	52.41	49.57	(2.85)	(12.44)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	19.50	0.50	(11.00)
Professional	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	3.00	(3.00)	(3.00)
Subtotal	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	23.50	(2.50)	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	33.91	1.91	(5.09)
Subtotal	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	33.91	1.91	(5.09)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	1.80	1.00	(0.70)
Subtotal	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	1.80	1.00	(0.70)
College Total	141.00	134.03	129.47	118.31	112.86	114.49	112.20	114.65	112.06	111.21	108.78	(2.44)	(32.23)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	501.63	490.54	499.83	478.81	473.71	463.19	456.86	460.91	464.58	457.14	455.92	(1.22)	(45.71)
Faculty, Tenure-Track	107.04	126.90	147.24	149.20	152.83	145.77	138.35	149.75	131.74	133.00	164.00	31.00	56.96
Faculty, Other	199.62	224.95	235.50	228.87	234.97	220.75	232.03	240.00	246.25	248.14	258.11	9.97	58.49
Subtotal	808.29	842.39	882.57	856.87	861.51	829.71	827.24	850.66	842.58	838.28	878.03	39.75	69.74
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.97	1.07	0.97	3.97	4.00	4.00	3.04	3.00	2.00	3.00	1.00	2.00
Administrator, Other	86.86	93.31	91.48	91.10	93.15	87.62	89.24	89.69	80.24	76.74	69.74	(7.00)	(17.12)
Professional	180.86	173.94	177.36	162.39	164.07	168.81	172.27	143.92	132.55	112.42	112.40	(0.02)	(68.46)
Subtotal	268.72	269.22	269.91	254.47	261.19	260.43	265.51	236.65	215.79	191.16	185.14	(6.02)	(83.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	321.91	55.37	105.07
Subtotal	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	321.91	55.37	105.07
<i>Graduate Assistant</i>													
Graduate Assistant	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	527.59	(13.59)	(74.20)
Subtotal	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	527.59	(13.59)	(74.20)
College Total	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	1,893.24	1,906.77	1,888.81	1,837.15	1,912.66	75.52	17.02

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology. 20 FTE is switching of funds from state funds to nonstate funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	12.00	1.00	5.00
Professional	10.51	13.51	12.51	11.51	14.72	11.65	16.65	14.00	12.00	11.00	14.00	3.00	3.49
Subtotal	17.51	19.51	19.51	17.51	20.72	19.65	26.65	25.00	21.00	22.00	26.00	4.00	8.49
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	1.00
College Total	20.51	22.51	22.51	19.51	23.72	22.65	29.65	29.00	25.00	26.00	30.00	4.00	9.49

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	34.67	(1.33)	2.92
Faculty, Tenure-Track	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	31.00	6.00	4.00
Faculty, Other	20.38	17.73	19.80	21.98	18.59	19.86	22.84	23.78	23.87	25.58	30.90	5.32	10.52
Subtotal	79.13	81.39	87.80	81.62	81.09	82.36	81.51	86.28	83.87	86.58	96.56	9.99	17.44
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	10.50	9.00	12.50	13.50	16.00	18.22	20.72	16.50	16.50	16.90	0.40	8.90
Professional	34.25	35.92	38.75	42.00	44.00	47.00	46.00	50.00	47.00	41.00	40.00	(1.00)	5.75
Subtotal	43.25	47.42	48.75	55.50	58.50	64.00	65.22	71.72	64.50	58.50	57.90	(0.60)	14.65
<i>Civil Service Staff</i>													
Nonacademic Staff	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	46.75	5.00	21.50
Subtotal	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	46.75	5.00	21.50
<i>Graduate Assistant</i>													
Graduate Assistant	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	57.99	11.02	21.84
Subtotal	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	57.99	11.02	21.84
College Total	183.77	194.63	207.20	206.99	205.85	216.83	227.65	240.88	232.60	233.79	259.20	25.41	75.42

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	29.90	26.58	24.85	21.20	23.00	23.44	24.82	26.02	29.33	28.28	33.47	5.19	3.57
Faculty, Tenure-Track	10.28	15.32	16.20	19.45	20.18	21.43	22.93	19.64	17.78	15.23	13.95	(1.28)	3.67
Faculty, Other	55.55	51.80	50.58	56.46	58.82	60.86	65.11	64.97	66.48	62.36	62.18	(0.18)	6.63
Subtotal	95.74	93.70	91.63	97.11	102.00	105.72	112.86	110.63	113.59	105.87	109.60	3.73	13.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.66	10.95	11.95	11.80	12.08	10.28	9.50	13.25	9.25	8.10	10.10	2.00	(0.56)
Professional	25.53	19.59	20.48	13.94	15.42	14.20	12.02	23.50	10.33	12.30	15.08	2.78	(10.45)
Subtotal	37.19	31.54	33.43	26.74	28.49	25.48	22.52	37.75	20.58	21.40	26.18	4.78	(11.01)
<i>Civil Service Staff</i>													
Nonacademic Staff	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	36.89	3.84	4.37
Subtotal	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	36.89	3.84	4.37
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	2.18	5.60	5.20	5.38	7.75	4.75	7.25	8.09	9.97	11.16	1.18	8.49
House Staff	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	21.83	0.00	0.52
Subtotal	23.99	19.78	28.99	29.40	31.54	34.35	27.99	31.09	30.09	31.80	32.99	1.18	9.00
College Total	189.43	176.79	183.76	183.59	189.07	195.39	198.57	211.80	195.87	192.12	205.66	13.53	16.22

NOTES:

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (14 FTE) for COVID-19 testing.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Institute of Aviation														
<i>Academic Professional</i>														
Administrator, Other	2.61	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)
Professional	13.55	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.55)
Subtotal	16.16	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.16)
<i>Civil Service Staff</i>														
Nonacademic Staff	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
Subtotal	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.93)
College Total	18.09	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.09)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	4.90	5.90	6.64	5.86	6.30	8.98	9.47	11.51	11.28	8.44	9.69	1.25	4.79
Professional	21.77	22.59	20.32	20.04	18.14	22.69	18.89	16.60	16.07	11.72	11.75	0.03	(10.02)
Subtotal	26.68	28.49	26.96	25.90	24.44	31.67	28.36	28.12	27.35	20.16	21.44	1.28	(5.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	30.53	3.08	21.53
Subtotal	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	30.53	3.08	21.53
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.75	0.25	0.00
Subtotal	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.75	0.25	0.00
College Total	36.43	41.64	42.96	39.90	38.94	48.92	49.31	53.96	54.38	48.11	52.72	4.61	16.30

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	13.87	0.42	7.62
Faculty, Tenure-Track	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	6.25	(0.75)	(3.99)
Faculty, Other	1.50	2.30	3.25	2.45	1.95	3.05	3.35	5.00	4.05	3.80	3.05	(0.75)	1.55
Subtotal	17.99	17.05	20.24	18.61	19.94	20.79	20.84	22.49	22.54	24.25	23.17	(1.08)	5.18
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.50	4.50	3.50	5.50	5.50	5.50	6.05	6.05	5.55	5.55	6.40	0.85	1.90
Professional	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.20
Subtotal	6.25	6.25	5.50	6.50	6.50	6.50	7.05	7.05	6.55	6.55	8.35	1.80	2.10
<i>Civil Service Staff</i>													
Nonacademic Staff	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	6.98	2.20	1.33
Subtotal	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	6.98	2.20	1.33
<i>Graduate Assistant</i>													
Graduate Assistant	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	6.34	0.38	1.82
Subtotal	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	6.34	0.38	1.82
College Total	34.41	32.15	35.54	35.78	36.88	37.12	37.83	41.00	40.60	41.54	44.83	3.30	10.43

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	9.00	10.00	10.00	10.00	12.38	12.25	13.85	15.85	13.97	12.90	12.51	(0.40)	3.51
Faculty, Tenure-Track	6.00	7.00	8.00	6.63	6.00	9.66	9.00	5.00	4.65	5.54	5.88	0.33	(0.12)
Faculty, Other	11.60	13.86	14.56	16.11	16.40	16.55	17.55	19.40	19.20	22.57	22.10	(0.47)	10.50
Subtotal	26.60	30.86	32.56	32.74	34.78	38.46	40.40	40.25	37.81	41.01	40.48	(0.53)	13.88
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	0.92	0.96	0.04	(0.04)
Administrator, Other	5.52	5.00	4.50	3.90	4.70	7.65	7.15	7.09	6.08	7.04	8.55	1.51	3.03
Professional	1.40	1.65	3.00	3.10	3.51	5.35	4.32	5.35	5.29	4.30	4.30	0.00	2.90
Subtotal	7.92	7.65	8.50	8.00	9.21	14.00	12.47	13.44	12.29	12.26	13.81	1.55	5.89
<i>Civil Service Staff</i>													
Nonacademic Staff	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	14.05	1.00	6.80
Subtotal	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	14.05	1.00	6.80
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	5.59	1.09	0.09
Subtotal	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	5.59	1.09	0.09
College Total	47.27	53.27	58.91	59.03	55.20	68.81	69.00	70.61	68.21	70.81	73.93	3.11	26.66

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Provost Academic Programs														
<i>Faculty</i>														
Faculty, Other	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
<i>Academic Professional</i>														
Administrator, Other	2.50	1.50	1.00	1.00	1.00	0.96	0.80	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)
Professional	2.57	3.48	4.03	4.33	3.91	2.41	2.08	0.00	0.00	0.00	0.00	0.00	0.00	(2.57)
Subtotal	5.07	4.98	5.03	5.33	4.91	3.37	2.88	0.00	0.00	0.00	0.00	0.00	0.00	(5.07)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	5.82	4.98	5.53	7.58	9.60	5.19	5.88	0.00	0.00	0.00	0.00	0.00	0.00	(5.82)

NOTES:

2020 - Informatics moved from the Provost's Office to the ISchool.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.00	5.00	9.00	13.00	10.00	14.00	13.00	14.95	15.00	14.00	12.00	(2.00)	11.00
Professional	23.15	32.00	43.00	50.00	47.00	56.00	48.00	42.00	44.00	37.40	34.00	(3.40)	10.85
Subtotal	24.15	37.00	52.00	63.00	57.00	70.00	61.00	56.95	59.00	51.40	46.00	(5.40)	21.85
<i>Civil Service Staff</i>													
Nonacademic Staff	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	25.00	7.00	10.25
Subtotal	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	25.00	7.00	10.25
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.58	0.25	1.83
Subtotal	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.58	0.25	1.83
College Total	42.65	52.92	69.00	79.41	71.96	87.84	86.92	87.20	84.50	74.73	76.58	1.85	33.93

NOTES:

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	14.16	16.15	13.65	14.67	15.75	18.77	22.67	21.97	23.13	24.67	26.25	1.58	12.10
Faculty, Tenure-Track	8.00	6.95	8.87	10.00	8.75	7.75	11.75	12.75	14.75	14.75	16.75	2.00	8.75
Faculty, Other	10.74	11.50	11.07	10.34	14.13	17.60	16.87	16.84	19.80	24.73	31.99	7.26	21.25
Subtotal	32.90	34.60	33.59	35.01	38.63	44.12	51.28	51.56	57.68	64.15	74.99	10.84	42.09
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.50	8.50	9.50	10.00	11.00	16.00	18.86	18.39	19.00	18.19	(0.81)	9.69
Professional	19.30	21.34	19.30	17.45	18.96	22.63	17.80	22.68	17.08	14.85	18.08	3.23	(1.22)
Subtotal	28.80	31.84	28.80	27.95	29.96	34.63	34.80	42.54	36.37	34.85	37.27	2.42	8.46
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	26.75	4.51	17.75
Subtotal	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	26.75	4.51	17.75
<i>Graduate Assistant</i>													
Graduate Assistant	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	74.56	12.46	47.98
Subtotal	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	74.56	12.46	47.98
College Total	97.28	100.01	102.69	96.45	107.75	114.02	134.34	158.78	166.52	183.34	213.56	30.23	116.29

NOTES:

2020 - Informatics moved to the ISchool from the Provost's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
Illinois International														
<i>Faculty</i>														
Faculty, Other	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	17.74	17.77	15.50	18.00	19.00	17.00	14.00	12.00	10.00	9.00	10.00	1.00	1.00	(7.74)
Professional	6.11	5.80	7.57	16.65	9.10	15.85	10.00	3.00	4.00	2.00	2.00	0.00	0.00	(4.11)
Subtotal	23.85	23.56	23.07	34.65	28.10	32.85	24.00	15.00	14.00	11.00	12.00	1.00	1.00	(11.85)
<i>Civil Service Staff</i>														
Nonacademic Staff	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	40.00	6.00	6.00	29.40
Subtotal	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	40.00	6.00	6.00	29.40
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	35.95	35.41	37.77	48.90	41.35	44.60	35.00	36.00	30.00	45.00	52.00	7.00	7.00	16.05

NOTES:

- 2015 - In 2015, International Programs and Studies was renamed Illinois International.
- 2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.
- 2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
University Library													
<i>Faculty</i>													
Faculty, Tenured	57.33	55.00	51.25	51.20	45.76	46.25	48.76	48.51	50.71	50.71	48.71	(2.00)	(8.62)
Faculty, Tenure-Track	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	20.94	23.94	22.96	(0.98)	5.96
Faculty, Other	6.00	4.00	5.00	3.00	2.00	2.00	4.00	5.50	5.50	3.50	3.25	(0.25)	(2.75)
Subtotal	80.33	76.00	79.25	75.20	70.76	72.25	72.76	75.01	77.15	78.15	74.92	(3.23)	(5.41)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	7.50	8.50	7.50	7.00	7.00	12.00	10.50	10.00	11.00	10.00	(1.00)	1.50
Professional	42.66	46.77	53.46	61.96	57.31	57.31	54.51	52.11	48.02	47.48	43.03	(4.45)	0.37
Subtotal	52.16	55.27	62.96	70.46	65.31	65.31	67.51	63.61	59.02	59.48	54.03	(5.45)	1.87
<i>Civil Service Staff</i>													
Nonacademic Staff	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	145.36	5.68	(15.65)
Subtotal	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	145.36	5.68	(15.65)
<i>Graduate Assistant</i>													
Graduate Assistant	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	28.24	(0.13)	4.18
Subtotal	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	28.24	(0.13)	4.18
College Total	317.56	323.03	340.78	329.09	313.63	312.76	311.24	313.83	300.34	305.68	302.55	(3.13)	(15.01)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	1.84	1.74	1.84
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	3.00	4.00	4.15	5.11	14.69	19.25	21.90	2.66	21.90
Subtotal	0.00	0.00	0.00	0.00	3.00	4.00	4.40	5.36	15.60	19.60	23.99	4.39	23.99
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.51	0.51	0.00	0.51
Administrator, Other	0.00	0.00	0.00	0.00	0.00	10.00	13.50	16.50	18.50	19.39	20.30	0.91	20.30
Professional	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.50	6.15	6.40	12.15	5.75	12.15
Subtotal	0.00	0.00	0.00	0.00	0.00	10.00	19.50	23.90	25.55	26.30	32.96	6.66	32.96
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	44.00	8.00	44.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	44.00	8.00	44.00
College Total	0.00	0.00	0.00	0.00	3.00	14.00	32.90	51.26	70.15	81.90	100.95	19.06	100.95

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in Other Faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	16.14	19.70	18.20	16.85	19.25	33.36	32.01	34.36	30.09	27.02	31.57	4.55	15.43
Professional	13.75	19.40	17.65	12.30	15.00	15.03	16.53	17.34	18.00	14.66	14.66	0.00	0.91
Subtotal	30.89	40.10	36.75	30.15	35.25	49.39	49.54	52.70	50.09	42.68	47.23	4.55	16.34
<i>Civil Service Staff</i>													
Nonacademic Staff	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	100.98	5.11	(8.37)
Subtotal	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	100.98	5.11	(8.37)
College Total	140.24	156.10	148.90	126.30	147.70	185.65	211.68	218.64	134.08	138.55	148.21	9.66	7.97

NOTES:

- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	1.50	0.00	0.50
Subtotal	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	1.50	0.00	0.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	55.66	62.48	63.50	67.10	70.33	59.33	59.33	57.43	49.88	48.88	50.88	2.00	(4.79)
Professional	85.24	87.82	83.24	82.97	88.27	82.85	67.85	60.34	50.85	37.95	34.95	(3.00)	(50.29)
Subtotal	141.90	151.30	147.74	151.07	159.60	143.18	128.18	118.77	101.73	87.83	86.83	(1.00)	(55.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	118.49	16.00	16.53
Subtotal	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	118.49	16.00	16.53
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	245.11	247.64	241.08	239.45	237.44	190.12	191.89	197.96	178.49	191.82	206.82	15.00	(38.29)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Services													
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
VC for Research and Innovation														
<i>Faculty</i>														
Faculty, Tenured	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.67	
Subtotal	0.07	0.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.67	0.17	0.60	
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00	
Administrator, Other	24.42	27.57	31.27	33.36	50.06	49.22	53.13	55.73	54.37	51.97	54.83	2.86	30.41	
Professional	57.00	58.17	58.71	54.27	68.69	75.86	63.21	61.44	45.35	23.39	23.50	0.12	(33.50)	
Subtotal	82.42	86.74	90.98	88.62	119.75	126.07	117.33	118.17	100.71	77.36	79.33	1.98	(3.09)	
<i>Civil Service Staff</i>														
Nonacademic Staff	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	107.96	15.76	70.47	
Subtotal	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	107.96	15.76	70.47	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(0.50)	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(0.50)	0.00	
College Total	119.98	123.25	131.37	125.51	160.58	165.90	167.56	179.90	173.10	170.55	187.96	17.41	67.98	

NOTES:

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department Sponsored Programs Post Award (34.6 FTE).

2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

2023 - The largest FTE increases are in the Animal Care Program (4.1 FTE) and the Division of Research Safety (7 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.68	6.68	5.68	7.68	8.58	7.63	8.63	0.00	0.00	0.00	0.00	(7.00)
Professional	17.90	15.86	17.61	14.75	15.81	16.43	12.00	8.00	0.00	0.00	0.00	0.00	(17.90)
Subtotal	24.90	22.53	24.28	20.42	23.49	25.01	19.63	16.63	0.00	0.00	0.00	0.00	(24.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	0.00	(5.60)
Subtotal	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	0.00	(5.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	30.50	25.28	27.03	23.17	25.74	27.76	24.14	23.93	0.00	0.00	0.00	0.00	(30.50)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Student Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	22.16	20.66	22.16	23.91	22.16	21.52	23.87	23.18	15.54	17.17	20.87	3.70	(1.29)
Professional	7.00	8.00	8.50	7.33	5.83	5.33	6.33	8.33	5.00	6.00	7.10	1.10	0.10
Subtotal	29.24	28.74	30.74	31.32	28.07	26.94	30.21	31.52	20.55	23.18	27.98	4.80	(1.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	27.92	2.68	21.58
Subtotal	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	27.92	2.68	21.58
<i>Graduate Assistant</i>													
Graduate Assistant	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	1.00	(0.67)	(3.41)
Subtotal	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	1.00	(0.67)	(3.41)
College Total	39.99	42.78	42.44	42.17	45.10	45.38	47.41	52.49	40.67	50.09	56.90	6.82	16.91

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
VC Admin and Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.12	15.29	14.90	(0.40)	14.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.51	3.51	4.51	1.00	4.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.63	19.80	20.41	0.60	20.41
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	141.91	19.20	141.91
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	141.91	19.20	141.91
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	142.51	162.31	19.80	162.31

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2022 - Some of the TS IT Service Delivery Dept in Technology Services moved to VS Admin and Operations to become the new Swanlund IT dept.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Facilities													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
Subtotal	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.20	(0.30)	0.20
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.50	0.20	(0.30)	(0.80)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	20.77	10.84	2.72
Subtotal	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	20.77	10.84	2.72
<i>Academic Professional</i>													
Administrator, RAMP	0.98	3.85	3.85	3.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.98)
Administrator, Other	54.22	52.72	51.14	53.74	53.58	53.09	52.86	54.85	55.99	51.76	59.33	7.56	5.10
Professional	226.76	240.94	242.85	236.18	230.46	245.81	235.76	220.78	205.97	198.39	210.37	11.98	(16.38)
Subtotal	281.95	297.51	297.84	292.91	286.04	299.90	289.63	276.63	262.97	250.16	269.70	19.54	(12.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	210.88	29.33	127.49
Subtotal	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	210.88	29.33	127.49
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	8.82	(1.42)	7.57
Subtotal	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	8.82	(1.42)	7.57
College Total	384.65	409.15	414.21	422.74	412.29	436.54	442.49	449.91	441.09	451.87	510.16	58.30	125.52

NOTES:

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	7.00	1.50	7.00
Subtotal	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	7.00	1.50	7.00
College Total	1.00	1.00	7.00	5.00	5.00	5.30	5.30	6.00	4.50	5.50	7.00	1.50	6.00

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.60	32.60	63.10	61.60	56.60	58.60	59.61	64.25	60.25	65.98	66.48	0.50	41.88
Professional	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	25.10	34.10	64.60	61.60	57.10	59.10	61.11	64.75	60.75	66.48	66.98	0.50	41.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	2.00	1.00
Subtotal	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	34.10	43.10	77.10	73.60	67.60	69.60	69.11	73.75	67.75	74.48	76.98	2.50	42.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	1.20	1.00	11.00	14.40	11.80	11.40	9.40	11.90	14.50	11.50	10.50	(1.00)	9.30
Professional	6.00	2.00	27.00	34.00	27.70	27.70	23.80	13.80	12.80	5.85	5.05	(0.80)	(0.95)
Subtotal	7.20	3.00	38.00	48.40	39.50	39.10	33.20	25.70	27.30	17.35	15.55	(1.80)	8.35
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	114.80	18.13	112.80
Subtotal	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	114.80	18.13	112.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	9.20	5.00	62.00	71.40	62.50	60.10	59.45	81.45	93.55	114.02	130.60	16.58	121.40

NOTES:

- 2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.
- 2015 - Increase in staff is due to switching of fund sources.
- 2020 - The main increase is in Technology Services Dept (20 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	9.00	(1.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	16.00	(1.00)	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	4.00	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	4.00	22.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.42	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.42	0.92
College Total	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	38.92	3.42	38.92

NOTES:

2018 - The Vice Chancellor for Diversity was new in Summer 2019

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
University Total														
<i>Faculty</i>														
Faculty, Tenured	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	1,316.99	1,345.76	1,349.36	1,317.26	1,327.95	10.69	(35.66)	
Faculty, Tenure-Track	421.35	468.20	507.60	502.54	498.84	513.81	524.25	541.19	500.41	496.19	545.94	49.75	124.59	
Faculty, Other	584.75	624.58	643.03	652.10	666.52	676.26	738.27	783.09	797.86	821.59	892.45	70.86	307.70	
Subtotal	2,369.72	2,438.18	2,511.10	2,487.09	2,494.76	2,514.95	2,579.51	2,670.03	2,647.63	2,635.03	2,766.34	131.31	396.62	
<i>Academic Professional</i>														
Administrator, RAMP	19.56	23.41	22.41	20.06	22.30	23.33	24.26	24.21	25.82	26.66	25.81	(0.85)	6.26	
Administrator, Other	653.89	697.72	735.33	750.86	769.57	817.05	832.69	877.60	819.02	789.71	814.38	24.67	160.49	
Professional	1,091.90	1,114.28	1,176.27	1,126.23	1,149.26	1,226.13	1,151.88	1,075.14	954.56	830.02	872.08	42.05	(219.82)	
Subtotal	1,765.35	1,835.40	1,934.00	1,897.15	1,941.13	2,066.52	2,008.83	1,976.94	1,799.41	1,646.39	1,712.27	65.88	(53.08)	
<i>Civil Service Staff</i>														
Nonacademic Staff	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	2,343.75	327.97	1,003.84	
Subtotal	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	2,343.75	327.97	1,003.84	
<i>Graduate Assistant</i>														
Graduate Assistant	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	1,377.90	1,353.34	1,394.57	1,442.84	1,472.23	29.39	207.85	
House Staff	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	21.83	0.00	0.52	
Subtotal	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	1,401.14	1,377.17	1,416.57	1,464.67	1,494.06	29.39	208.36	
University Total	6,760.67	6,933.98	7,181.90	7,046.95	7,108.03	7,281.97	7,491.69	7,743.41	7,608.37	7,761.87	8,316.42	554.56	1,555.75	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Extension

State & Tuition Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
Agr Consumer & Env Sciences													
<i>Academic Professional</i>													
Administrator, Other	14.00	12.00	12.75	12.75	8.30	9.75	9.60	10.55	7.60	7.95	8.80	0.85	(5.20)
Professional	57.94	60.58	59.57	60.31	57.79	58.05	36.02	38.40	31.70	27.50	27.97	0.47	(29.97)
Subtotal	71.94	72.58	72.32	73.06	66.09	67.80	45.62	48.95	39.30	35.45	36.77	1.32	(35.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	32.80	(1.30)	13.60
Subtotal	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	32.80	(1.30)	13.60
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	91.39	92.78	92.42	93.16	82.19	89.70	72.72	85.05	73.20	69.55	69.57	0.02	(21.82)

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.38)
Professional	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.20	(0.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	1.00	1.00	1.00
College Total	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	1.72	0.00	1.20	1.20	0.82

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	(0.09)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	(0.09)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	(0.20)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.29	0.00	(0.29)	0.00

University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
University Total													
<i>Academic Professional</i>													
Administrator, Other	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	0.00	(0.09)	(0.38)
Professional	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.40	0.09	0.20	0.11	(0.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	1.00	0.80	1.00
Subtotal	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	1.00	0.80	1.00
University Total	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	2.12	0.29	1.20	0.91	0.82

University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	2,227.91	17.47	16.18
Faculty, Tenure-Track	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	895.77	76.24	158.85
Faculty, Other	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	1,931.24	91.74	512.59
Subtotal	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	5,054.92	185.45	687.62
<i>Academic Professional</i>													
Administrator, RAMP	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	80.58	3.60	14.97
Administrator, Other	1,436.94	1,463.56	1,523.18	1,513.46	1,513.79	1,564.36	1,657.70	1,747.41	1,669.85	1,676.06	1,770.72	94.67	333.79
Professional	2,134.79	2,031.94	2,014.15	1,894.94	1,906.60	2,007.79	1,866.94	1,773.64	1,599.58	1,445.18	1,500.18	55.00	(634.60)
Subtotal	3,637.33	3,564.25	3,604.27	3,471.38	3,487.09	3,639.57	3,595.20	3,593.72	3,345.93	3,198.21	3,351.48	153.27	(285.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	4,235.66	279.12	1,353.52
Subtotal	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	4,235.66	279.12	1,353.52
<i>Graduate Assistant</i>													
Graduate Assistant	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	2,266.06	39.58	236.82
House Staff	22.32	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	28.83	0.00	6.52
Subtotal	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	2,294.89	39.58	243.34
System Total	12,938.32	13,085.83	13,330.57	13,155.00	13,202.07	13,528.81	14,002.29	14,323.57	14,015.32	14,279.53	14,936.96	657.42	1,998.63

University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System	State & Tuition Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	2,227.91	17.47	16.18
Faculty, Tenure-Track	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	895.77	76.24	158.85
Faculty, Other	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	1,931.24	91.74	512.59
Subtotal	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	5,054.92	185.45	687.62
<i>Academic Professional</i>													
Administrator, RAMP	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	80.58	3.60	14.97
Administrator, Other	1,451.32	1,475.56	1,535.93	1,526.21	1,522.09	1,574.11	1,667.30	1,757.96	1,677.85	1,684.10	1,779.52	95.43	328.20
Professional	2,192.73	2,092.52	2,073.72	1,955.25	1,964.39	2,065.85	1,902.96	1,812.04	1,631.29	1,472.69	1,528.36	55.67	(664.37)
Subtotal	3,709.65	3,636.83	3,676.59	3,544.44	3,553.18	3,707.37	3,640.81	3,642.67	3,385.64	3,233.76	3,388.46	154.70	(321.19)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	4,269.46	278.62	1,368.12
Subtotal	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	4,269.46	278.62	1,368.12
<i>Graduate Assistant</i>													
Graduate Assistant	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	2,266.06	39.58	236.57
House Staff	22.32	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	28.83	0.00	6.52
Subtotal	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	2,294.89	39.58	243.09
System Total	13,030.10	13,178.61	13,423.99	13,248.16	13,284.26	13,618.52	14,075.01	14,409.62	14,090.64	14,349.38	15,007.73	658.36	1,977.64