

# University of Illinois FTE Staffing Trends, October 2013-2023

## All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	(1.00)
Subtotal	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	2.00	2.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	4.50	4.50	5.50	5.50	4.50	5.00	5.00	5.00	3.00	5.00	2.00	(1.00)
Administrator, Other	34.20	33.25	33.25	31.65	33.05	31.05	35.00	36.00	35.00	28.00	28.00	0.00	(6.20)
Professional	13.40	10.90	8.00	6.00	9.50	11.00	9.50	10.50	10.50	7.60	7.60	0.00	(5.80)
Subtotal	53.60	48.65	45.75	43.15	48.05	46.55	49.50	51.50	50.50	38.60	40.60	2.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	18.50	3.50	(4.50)
Subtotal	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	18.50	3.50	(4.50)
College Total	79.60	75.65	71.74	62.14	68.04	67.54	71.99	73.99	72.50	53.60	61.10	7.50	(18.50)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Professional	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.60	7.60	7.60
Professional	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	9.00	(4.80)	(6.55)
Subtotal	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	20.60	2.80	1.05
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	21.60	2.80	1.05

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Admin Info Technology Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)
Administrator, Other	41.00	41.00	46.00	45.00	0.00	0.00	43.00	42.00	42.00	42.00	46.00	4.00	5.00
Professional	164.75	164.59	169.00	156.80	0.00	0.00	114.50	103.50	85.48	72.00	62.00	(10.00)	(102.75)
Subtotal	207.75	207.59	217.00	203.80	0.00	0.00	158.50	146.50	128.48	115.00	109.00	(6.00)	(98.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	111.00	17.00	96.00
Subtotal	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	111.00	17.00	96.00
College Total	222.75	223.59	233.00	217.80	0.00	0.00	214.00	212.50	206.48	209.00	220.00	11.00	(2.75)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Ofc of Procurement Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	110.25	111.75	112.95	104.75	69.00	68.20	59.20	48.20	45.00	15.00	15.00	0.00	(95.25)
Professional	136.53	131.73	104.23	93.23	44.80	44.45	29.80	28.30	25.49	3.00	2.00	(1.00)	(134.53)
Subtotal	247.78	244.48	218.73	198.98	114.80	113.65	89.00	76.50	70.49	18.00	17.00	(1.00)	(230.78)
<i>Civil Service Staff</i>													
Nonacademic Staff	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	54.00	5.00	(163.23)
Subtotal	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	54.00	5.00	(163.23)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(5.50)
College Total	470.51	475.25	445.03	410.88	265.60	274.75	182.10	133.10	140.39	67.00	71.00	4.00	(399.51)

NOTES:

- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business & Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved from Business & Financial Services to the Office of the Controller
- 2021 - The FTE growth is in the Office for Medicaid Innovation and University Bursar's office.
- 2022 - Office of Business and Financial Services separated into two colleges: Office of Procurement Services and Office of Business Services. University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.25)
Subtotal	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.25)

NOTES:

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Exec VP &amp; VP Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	1.40	0.65	0.25	0.56	0.31	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(1.24)
Subtotal	8.24	6.13	5.59	4.73	5.65	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(8.08)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	1.00
Administrator, Other	26.00	23.00	20.00	17.00	66.00	64.00	28.00	33.00	52.00	103.50	74.25	(29.25)	48.25
Professional	73.30	66.93	64.50	45.45	222.00	208.87	48.35	39.35	50.35	55.35	38.35	(17.00)	(34.95)
Subtotal	101.30	90.93	85.50	63.45	291.00	275.87	79.35	75.35	105.35	162.85	115.60	(47.25)	14.30
<i>Civil Service Staff</i>													
Nonacademic Staff	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	80.08	(71.80)	38.40
Subtotal	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	80.08	(71.80)	38.40
<i>Graduate Assistant</i>													
Graduate Assistant	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	1.50	0.25	(4.16)
Subtotal	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	1.50	0.25	(4.16)
College Total	156.88	144.34	135.79	102.71	356.14	338.77	127.25	128.10	167.39	316.14	197.34	(118.80)	40.46

**NOTES:**

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.
- 2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.
- 2018 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.
- 2021 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased in FTE.
- 2022 - The FTE growth is mainly in the Shield IL Deployment Unit (137 FTE) with a small increase in University Human Resources (6 FTE).
- 2023 - The decrease in FTE is SHIELD IL winding down (125.3 FTE).

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Pres Econ Dev and Innov</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	6.00	3.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	6.00	3.00	6.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	3.00	2.00	4.00	4.00	5.00	5.00	0.00	4.00
Administrator, Other	17.55	17.55	20.20	13.90	14.90	16.00	20.00	21.00	31.60	44.81	47.60	2.79	30.05
Professional	24.50	21.50	22.20	21.10	15.20	23.95	19.50	19.50	25.96	40.46	47.66	7.20	23.16
Subtotal	43.05	40.05	43.40	35.00	31.10	42.95	41.50	44.50	61.56	90.27	100.26	9.99	57.21
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	22.80	3.00	6.80
Subtotal	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	22.80	3.00	6.80
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	5.75	(0.34)	0.75
Subtotal	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	5.75	(0.34)	0.75
College Total	64.05	59.55	60.90	51.50	50.10	59.45	58.00	57.50	89.03	119.16	134.81	15.65	70.76

NOTES:

- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2021 - The FTE growth is in Discovery Partners Institute (30 FTE).
- 2022 - The FTE growth is in the Discovery Partners Institute (27 FTE).
- 2023 - The increase in FTE is in the Discovery Partners Institute (12.6 FTE)

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>UIF and UIAA</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.00	0.50
Administrator, Other	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	(14.00)
Professional	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	(11.50)
Subtotal	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	1.50	0.00	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	(8.00)	(39.37)
Subtotal	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	9.50	(8.00)	(39.37)
College Total	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	11.00	(8.00)	(64.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities in 2020-21.

2023 - The U of I Alumni Association declined 33 FTE since 2015 due to layoffs and moving employees to the 3 universities. Some of the decrease in U of I Foundation employee FTE is switching to the Foundation's funds.

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00

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System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	1.00	1.00	8.00	1.00	29.00	33.00	4.00	33.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	9.49	13.18	3.69	13.18
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00	2.00	39.49	47.18	7.69	46.18
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	48.00	13.00	47.00
Subtotal	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	48.00	13.00	47.00
College Total	2.00	2.00	2.00	2.00	2.00	4.00	4.00	14.00	4.00	74.49	95.18	20.69	93.18

NOTES:

- 2020 - FTE increase relates to the new SHIELD units for covid-19 screening.
- 2021 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office.
- 2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.
- 2023 - The increase in FTE is in the Office of Medicaid Innovation (14.7 FTE)

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.90)
Administrator, Other	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.58)
Professional	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.48)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.48)

NOTES:

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	18.00	20.00	20.00	21.00	19.60	18.00	17.30	17.30	19.00	18.00	18.00	0.00	0.00
Professional	17.00	19.00	18.00	16.00	14.00	16.00	13.00	10.40	9.40	6.00	7.00	1.00	(10.00)
Subtotal	36.00	40.00	39.00	37.90	34.50	34.90	31.20	27.70	28.40	24.00	25.00	1.00	(11.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	28.00	2.00	10.00
Subtotal	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	28.00	2.00	10.00
College Total	54.00	59.00	56.00	55.90	50.50	52.90	49.69	47.70	51.40	50.00	53.00	3.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	14.00	28.00	27.00	27.00	27.00	0.00	27.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	5.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	22.00	34.00	32.00	28.00	28.00	0.00	28.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	88.00	4.00	88.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	88.00	4.00	88.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	90.00	151.50	145.50	112.00	116.00	4.00	116.00

NOTES:

- 2019 - In Spring 2019, the Office of the Controller was created.
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.
- 2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.

## University of Illinois FTE Staffing Trends, October 2013-2023

### System Offices

### All Funds

	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Pres External Rel &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.40	1.40	14.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	4.00	1.50	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	19.40	2.90	19.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	22.40	2.90	22.40

NOTES:

2022 - In Spring 2022, a new college for the VP of External Relations and Communications was created. Government and University relations moved from the Executive Offices to the new office.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Office of Business Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	38.10	0.20	38.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	38.10	0.20	38.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	53.10	0.20	53.10

NOTES:

2022 - Business and Financial Services split into two colleges: Office of Procurement Services and Office of Business Services. University Bursar and Business Services moved into the new Office of Business Services.

## University of Illinois FTE Staffing Trends, October 2013-2023

System Offices	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.33)
Faculty, Tenure-Track	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.51)
Faculty, Other	4.40	3.65	2.25	1.56	2.31	1.16	3.16	2.16	9.16	3.16	8.16	5.00	3.76
Subtotal	11.24	9.13	7.59	5.73	7.65	1.16	3.16	2.16	9.16	3.16	8.16	5.00	(3.08)
<i>Academic Professional</i>													
Administrator, RAMP	18.90	16.90	17.45	14.40	14.90	15.90	15.40	16.50	16.50	17.50	18.50	1.00	(0.40)
Administrator, Other	289.58	288.92	290.70	260.05	212.55	208.25	227.50	242.50	258.60	338.31	328.85	(9.46)	39.27
Professional	473.78	459.70	425.93	368.08	322.05	321.82	262.45	241.10	228.98	215.20	195.79	(19.41)	(277.99)
Subtotal	782.26	765.52	734.08	642.53	549.50	545.97	505.35	500.10	504.08	571.01	543.14	(27.87)	(239.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	502.98	(32.10)	106.20
Subtotal	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	502.98	(32.10)	106.20
<i>Graduate Assistant</i>													
Graduate Assistant	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	7.25	(0.09)	(8.91)
Subtotal	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	7.25	(0.09)	(8.91)
<b>University Total</b>	<b>1,206.44</b>	<b>1,190.76</b>	<b>1,146.73</b>	<b>1,012.82</b>	<b>856.90</b>	<b>860.93</b>	<b>861.70</b>	<b>880.94</b>	<b>926.49</b>	<b>1,116.59</b>	<b>1,061.53</b>	<b>(55.06)</b>	<b>(144.90)</b>

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	1.87	(0.20)	1.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	1.87	(0.20)	1.87
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	15.30	15.60	15.75	16.60	17.40	0.80	17.40
Professional	0.00	0.00	0.00	0.00	0.00	0.00	45.55	48.14	50.64	58.56	65.11	6.55	65.11
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	61.00	63.89	66.54	75.31	82.66	7.35	82.66
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	21.25	4.00	21.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	21.25	4.00	21.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	3.89	0.14	3.89
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	3.89	0.14	3.89
College Total	0.00	0.00	0.00	0.00	0.00	0.00	78.11	81.73	84.11	98.38	109.67	11.29	109.67

NOTES:

- 2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.
- 2022 - There are small increases across all departments with half of the increase in research associates and graduate assistants on non-state funds.
- 2023 - The majority of the increase in professional staff is research specialists/associates.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>UIC School of Law</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	28.00	28.00	0.00	28.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	7.00	9.00	2.00	9.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.55	23.50	18.55	19.12	0.57	19.12
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	57.92	55.30	59.00	53.55	56.12	2.57	56.12
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.20	24.15	22.55	(1.60)	22.55
Professional	0.00	0.00	0.00	0.00	0.00	0.00	11.05	12.05	10.30	8.05	9.15	1.10	9.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	46.00	47.75	42.50	33.20	32.70	(0.50)	32.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	66.71	(6.30)	66.71
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	66.71	(6.30)	66.71
College Total	0.00	0.00	0.00	0.00	0.00	0.00	181.48	177.30	175.51	159.76	155.53	(4.23)	155.53

NOTES:

- 2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.
- 2022 - The law school FTE decline is a result of staff attrition consisting of resignations and retirements.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.47	49.80	50.47	0.67	19.17
Faculty, Tenure-Track	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	27.00	5.00	10.00
Faculty, Other	45.65	46.90	47.86	49.26	45.92	53.71	60.15	52.62	55.46	70.56	72.14	1.58	26.50
Subtotal	93.95	101.70	101.33	109.56	109.72	121.51	134.95	131.42	131.93	142.36	149.61	7.25	55.66
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.70	30.70	27.25	25.25	24.75	22.75	23.50	23.50	19.75	20.75	24.50	3.75	(11.20)
Professional	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	22.00	3.00	15.00
Subtotal	43.70	42.70	37.25	33.25	39.75	37.75	41.50	41.50	36.75	40.75	47.50	6.75	3.80
<i>Civil Service Staff</i>													
Nonacademic Staff	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	46.00	11.00	21.00
Subtotal	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	46.00	11.00	21.00
<i>Graduate Assistant</i>													
Graduate Assistant	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	41.33	(1.67)	3.84
Subtotal	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	41.33	(1.67)	3.84
College Total	200.14	216.56	216.83	221.39	220.73	237.13	257.82	255.78	250.79	261.11	284.44	23.33	84.30

NOTES:

2022 - Most of the increase in FTE is for other faculty in the depts of Marketing, Finance and Undergraduate Programs (9 FTE).

2023 - The majority of the civil service staff increase is for student and program advisors.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Div of Specializ Care for Chil</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	8.00	5.80	6.00	9.00	8.80	10.80	10.80	10.00	13.00	13.00	0.00	4.00
Professional	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	11.00	11.00	7.25	7.00	10.00	9.80	10.80	10.80	10.00	13.00	13.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	372.35	30.40	152.55
Subtotal	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	372.35	30.40	152.55
College Total	230.80	226.75	239.92	248.34	261.12	257.67	322.11	348.55	363.95	354.95	385.35	30.40	154.55

NOTES:

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	34.42	32.42	29.90	32.00	36.00	38.00	35.00	35.60	36.40	35.03	38.03	3.00	3.61
Faculty, Tenure-Track	8.00	12.00	11.00	12.00	7.00	12.00	13.00	12.60	12.00	13.00	14.00	1.00	6.00
Faculty, Other	92.88	87.67	87.19	89.14	102.35	99.17	94.17	99.92	98.12	100.82	100.87	0.05	7.99
Subtotal	135.30	132.09	128.09	133.14	145.35	149.17	142.17	148.12	146.52	148.85	152.90	4.05	17.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.60	15.20	14.40	17.30	13.65	12.75	13.60	15.60	14.70	14.60	18.60	4.00	(1.00)
Professional	22.30	11.10	10.80	8.00	6.00	7.00	7.00	8.00	5.40	4.20	4.00	(0.20)	(18.30)
Subtotal	42.90	27.30	26.20	26.30	20.65	20.75	21.60	24.60	21.10	19.80	23.60	3.80	(19.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	162.80	(3.00)	47.80
Subtotal	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	162.80	(3.00)	47.80
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	2.00	0.50	(1.00)
Subtotal	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	2.00	0.50	(1.00)
College Total	296.20	294.38	302.78	311.34	317.20	334.62	330.07	341.42	327.82	335.95	341.30	5.35	45.10

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	29.75	28.86	26.00	26.25	26.43	29.17	26.94	29.01	30.50	32.08	36.17	4.08	6.42
Faculty, Tenure-Track	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	11.00	13.00	2.00	5.00
Faculty, Other	24.50	27.73	17.21	16.80	15.28	15.59	18.91	24.11	30.40	30.90	31.89	0.99	7.39
Subtotal	62.25	64.59	57.21	56.05	57.71	56.76	58.85	66.12	70.90	73.98	81.06	7.07	18.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.50	13.80	13.00	10.93	10.93	12.93	11.93	9.00	7.00	10.85	10.90	0.05	(3.60)
Professional	64.14	50.70	39.00	31.00	31.50	26.43	23.35	18.98	18.00	16.50	15.16	(1.34)	(48.98)
Subtotal	79.64	65.50	53.00	42.93	43.43	40.36	36.28	28.98	26.00	28.35	27.06	(1.29)	(52.58)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	35.49	3.00	15.49
Subtotal	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	35.49	3.00	15.49
<i>Graduate Assistant</i>													
Graduate Assistant	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	24.30	(5.24)	(1.18)
Subtotal	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	24.30	(5.24)	(1.18)
College Total	187.37	191.89	179.93	181.15	181.74	173.89	168.27	172.98	170.34	164.36	167.91	3.54	(19.46)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	72.68	72.46	73.64	73.53	76.00	82.42	90.54	94.19	90.56	99.56	102.17	2.61	29.49
Faculty, Tenure-Track	29.16	32.51	32.51	38.71	39.00	43.25	45.50	44.25	43.25	40.00	45.00	5.00	15.84
Faculty, Other	41.51	46.21	57.07	68.80	70.77	68.79	78.25	75.46	84.12	79.01	88.70	9.69	47.19
Subtotal	143.35	151.18	163.22	181.04	185.77	194.46	214.29	213.90	217.93	218.57	235.87	17.30	92.52
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	25.03	26.80	21.69	22.40	22.00	22.80	21.80	23.80	24.30	23.50	21.50	(2.00)	(3.53)
Professional	42.57	43.50	47.50	45.50	41.10	43.60	43.60	41.80	45.80	46.80	46.75	(0.05)	4.18
Subtotal	68.85	71.55	70.44	69.15	64.35	67.40	66.40	66.60	71.10	71.30	69.25	(2.05)	0.40
<i>Civil Service Staff</i>													
Nonacademic Staff	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	45.43	(2.00)	18.03
Subtotal	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	45.43	(2.00)	18.03
<i>Graduate Assistant</i>													
Graduate Assistant	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	264.28	15.84	97.11
Subtotal	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	264.28	15.84	97.11
College Total	406.77	421.63	455.65	493.93	506.31	522.35	567.71	564.91	583.68	585.74	614.83	29.09	208.06

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Architecture, Design, &amp; the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	54.67	1.33	10.23
Faculty, Tenure-Track	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	12.00	1.00	(5.75)
Faculty, Other	48.57	51.19	50.81	54.22	48.53	56.08	62.55	56.60	62.21	63.76	70.93	7.17	22.36
Subtotal	110.76	109.71	105.81	113.94	110.63	118.02	122.38	118.60	126.29	128.09	137.60	9.50	26.84
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.00	5.00	7.40	6.80	5.80	6.80	5.80	6.80	7.80	8.00	10.00	2.00	3.00
Professional	31.45	29.37	15.93	16.35	20.32	20.75	20.30	21.00	21.00	18.00	22.00	4.00	(9.45)
Subtotal	39.45	35.37	24.33	24.15	27.12	28.30	27.10	28.80	29.80	27.00	33.00	6.00	(6.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	18.53	2.50	11.53
Subtotal	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	18.53	2.50	11.53
<i>Graduate Assistant</i>													
Graduate Assistant	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	17.00	0.25	1.87
Subtotal	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	17.00	0.25	1.87
College Total	172.34	170.95	164.39	177.54	177.96	185.19	190.98	187.03	186.97	187.87	206.13	18.25	33.79

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	0.00	0.17
Subtotal	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	1.67	0.00	0.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	(0.80)	(0.50)
Administrator, Other	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	8.51	1.51	5.51
Professional	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	10.51	0.71	1.01
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	(1.00)	(9.00)
Subtotal	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	3.00	(1.00)	(9.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	(0.22)	(0.50)
Subtotal	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	2.17	(0.22)	(0.50)
College Total	25.67	25.17	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	17.35	(0.51)	(8.32)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	276.00	272.42	271.02	265.14	274.12	278.17	270.73	282.95	284.92	280.86	284.28	3.42	8.28
Faculty, Tenure-Track	70.51	72.00	73.25	69.25	57.25	57.25	60.25	57.75	59.25	75.25	85.00	9.75	14.49
Faculty, Other	253.40	252.19	233.42	230.52	246.81	269.66	295.78	265.00	274.11	291.40	307.26	15.86	53.86
Subtotal	599.91	596.61	577.69	564.91	578.18	605.08	626.76	605.70	618.28	647.51	676.54	29.03	76.63
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	40.65	39.32	34.55	38.60	33.25	36.00	38.35	37.00	38.00	37.67	32.00	(5.67)	(8.65)
Professional	115.51	95.73	72.11	76.96	64.63	69.50	71.25	68.06	65.89	70.05	73.85	3.80	(41.66)
Subtotal	157.41	136.30	107.91	116.81	99.08	106.95	110.80	106.26	105.09	108.92	107.05	(1.87)	(50.36)
<i>Civil Service Staff</i>													
Nonacademic Staff	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	120.38	(2.05)	39.14
Subtotal	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	120.38	(2.05)	39.14
<i>Graduate Assistant</i>													
Graduate Assistant	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	507.52	19.29	22.42
Subtotal	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	507.52	19.29	22.42
College Total	1,323.66	1,315.98	1,251.84	1,246.62	1,251.92	1,306.59	1,330.68	1,319.00	1,339.00	1,367.09	1,411.49	44.40	87.83

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.25	(0.20)	(1.43)
Subtotal	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.25	(0.20)	(1.43)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	45.12	40.87	46.77	48.62	51.57	44.94	49.55	57.65	63.25	62.23	66.28	4.05	21.16
Professional	52.40	51.50	44.00	41.00	42.40	39.00	33.00	33.60	40.00	32.00	39.80	7.80	(12.60)
Subtotal	98.52	93.37	91.77	90.62	93.97	83.94	83.55	92.25	104.25	95.23	107.08	11.85	8.56
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	67.50	(1.50)	33.50
Subtotal	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	67.50	(1.50)	33.50
<i>Graduate Assistant</i>													
Graduate Assistant	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	34.70	(1.10)	13.96
Subtotal	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	34.70	(1.10)	13.96
College Total	154.94	151.23	165.75	163.28	176.19	164.01	169.92	194.26	199.83	200.48	209.53	9.05	54.59

NOTES:

2020 - The main FTE increase (23 FTE) is in the COM Dean's office Administration.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	18.67	19.92	20.51	19.51	15.00	20.51	21.18	19.65	19.65	17.00	17.15	0.15	(1.52)
Faculty, Tenure-Track	13.51	14.51	15.51	16.51	17.51	13.00	11.00	10.00	12.00	14.00	12.00	(2.00)	(1.51)
Faculty, Other	108.38	106.73	103.56	110.24	103.34	105.03	109.13	115.25	111.00	115.58	117.19	1.61	8.81
Subtotal	140.56	141.16	139.58	146.26	135.85	138.54	141.30	144.90	142.65	146.58	146.34	(0.24)	5.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	8.00	10.00	13.00	10.00	13.00	13.00	12.00	12.00	12.00	11.90	(0.10)	2.90
Professional	61.45	48.15	34.75	30.15	27.95	25.45	22.55	29.89	39.60	46.75	43.20	(3.55)	(18.25)
Subtotal	71.45	57.15	45.75	44.15	38.95	39.45	36.55	42.89	52.60	59.75	56.10	(3.65)	(15.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	52.90	1.10	8.83
Subtotal	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	52.90	1.10	8.83
<i>Graduate Assistant</i>													
Graduate Assistant	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	12.75	0.15	(3.40)
Subtotal	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	12.75	0.15	(3.40)
College Total	272.23	269.43	269.60	277.24	260.53	262.05	256.75	253.39	263.64	270.73	268.09	(2.64)	(4.14)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	34.85	34.68	32.74	35.92	35.67	35.17	32.67	33.45	31.02	30.95	33.95	3.00	(0.90)
Faculty, Tenure-Track	14.00	12.00	13.00	9.00	12.00	13.00	13.50	11.00	13.00	13.00	12.00	(1.00)	(2.00)
Faculty, Other	74.64	167.37	164.44	162.19	161.35	167.17	178.86	181.15	180.78	183.32	202.98	19.66	128.34
Subtotal	123.49	214.05	210.18	207.11	209.02	215.34	225.03	225.60	224.80	227.27	248.93	21.66	125.44
<i>Academic Professional</i>													
Administrator, RAMP	0.10	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.90
Administrator, Other	36.50	21.20	21.70	24.95	28.75	27.25	22.45	23.45	25.10	25.00	22.40	(2.60)	(14.10)
Professional	173.31	133.42	129.53	111.03	115.73	114.42	114.88	119.07	123.67	122.50	123.45	0.95	(49.86)
Subtotal	209.91	154.72	151.33	136.98	145.48	142.67	138.33	143.52	149.77	148.50	146.85	(1.65)	(63.06)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	102.00	11.00	53.20
Subtotal	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	102.00	11.00	53.20
<i>Graduate Assistant</i>													
Graduate Assistant	54.79	46.04	43.78	45.68	44.48	45.20	40.29	38.96	41.40	45.70	48.71	3.01	(6.08)
House Staff	30.00	27.00	32.00	35.00	34.00	37.00	37.00	36.00	41.00	40.00	38.00	(2.00)	8.00
Subtotal	84.79	73.04	75.78	80.68	78.48	82.20	77.29	74.96	82.40	85.70	86.71	1.01	1.92
College Total	466.98	503.41	509.47	511.35	515.76	530.01	532.45	537.48	549.37	552.47	584.49	32.02	117.51

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

2023 - The increase in civil service is for pharmacy technicians.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	38.90	35.95	36.54	37.73	36.44	33.13	31.63	30.50	30.36	30.46	28.14	(2.32)	(10.76)
Faculty, Tenure-Track	7.85	7.60	6.80	6.55	5.75	5.28	7.70	8.35	8.20	7.75	9.25	1.50	1.40
Faculty, Other	45.34	50.82	50.31	45.84	48.11	44.78	42.95	50.73	51.91	55.56	60.70	5.14	15.36
Subtotal	92.09	94.37	93.65	90.12	90.30	83.18	82.28	89.58	90.47	93.77	98.09	4.32	6.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	41.04	38.38	46.35	44.74	40.60	35.54	34.00	31.00	24.80	27.00	25.00	(2.00)	(16.04)
Professional	143.64	112.77	100.83	89.90	99.80	92.51	75.06	56.66	58.65	62.75	76.33	13.58	(67.31)
Subtotal	185.68	152.15	148.18	135.64	141.40	129.05	110.06	88.66	84.45	90.75	102.33	11.58	(83.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	73.50	7.39	(30.19)
Subtotal	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	73.50	7.39	(30.19)
<i>Graduate Assistant</i>													
Graduate Assistant	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	34.50	(5.68)	(6.29)
Subtotal	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	34.50	(5.68)	(6.29)
College Total	422.25	391.80	368.51	358.79	354.77	399.83	282.64	291.52	285.46	290.81	308.42	17.61	(113.84)

NOTES:

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

2023 - The increase in professional FTE is for research specialists in the Community Outreach Intervention Project, Environmental and Occupational Health Science and Health Policy & Administration departments.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Coll Medicine at Chicago - BS</b>													
<i>Faculty</i>													
Faculty, Tenured	68.62	70.02	71.43	74.21	73.06	73.41	71.01	64.79	69.94	66.50	68.38	1.88	(0.24)
Faculty, Tenure-Track	12.17	9.42	10.26	12.51	14.75	18.45	26.45	30.58	29.45	27.45	27.70	0.25	15.53
Faculty, Other	119.32	122.56	123.18	122.83	114.71	120.78	119.66	124.74	116.75	116.64	118.78	2.14	(0.54)
Subtotal	200.11	202.00	204.87	209.55	202.52	212.64	217.12	220.11	216.14	210.59	214.86	4.27	14.75
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	1.20	1.00	(0.20)	0.50
Administrator, Other	15.93	15.93	14.93	15.03	14.03	14.03	9.73	9.73	11.33	10.73	11.40	0.67	(4.53)
Professional	103.23	90.78	86.09	83.91	96.07	80.31	79.50	76.70	66.00	63.00	62.96	(0.04)	(40.27)
Subtotal	119.66	107.21	101.52	99.44	110.30	94.54	89.43	86.63	77.53	74.93	75.36	0.43	(44.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	32.39	0.98	15.39
Subtotal	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	32.39	0.98	15.39
<i>Graduate Assistant</i>													
Graduate Assistant	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	43.01	0.06	9.25
Subtotal	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	43.01	0.06	9.25
College Total	370.53	351.26	360.13	360.61	373.01	370.47	383.83	379.37	371.45	359.88	365.62	5.74	(4.91)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Coll of Medicine at Chicago-Clin Sc</b>													
<i>Faculty</i>													
Faculty, Tenured	90.85	89.01	99.83	106.23	112.02	107.01	110.46	115.98	114.33	114.34	115.65	1.31	24.80
Faculty, Tenure-Track	83.55	78.44	75.22	78.06	80.24	86.54	88.74	84.77	97.70	91.42	93.47	2.05	9.92
Faculty, Other	257.62	249.82	272.08	266.37	250.69	279.19	267.20	266.39	262.53	255.33	277.09	21.76	19.47
Subtotal	432.02	417.27	447.13	450.66	442.95	472.74	466.40	467.14	474.56	461.09	486.21	25.12	54.19
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.10	1.10	1.25	0.10	0.10	0.10	0.10	0.10	0.00	0.10
Administrator, Other	48.39	52.70	50.26	49.42	54.53	58.20	45.93	48.01	46.07	48.99	50.76	1.77	2.37
Professional	586.77	624.42	621.36	608.95	586.40	587.79	562.01	626.98	635.76	648.35	668.61	20.26	81.84
Subtotal	635.16	677.12	671.62	658.47	642.03	647.24	608.04	675.09	681.93	697.44	719.47	22.03	84.31
<i>Civil Service Staff</i>													
Nonacademic Staff	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	335.92	2.90	97.82
Subtotal	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	335.92	2.90	97.82
<i>Graduate Assistant</i>													
Graduate Assistant	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	45.54	14.30	12.79
Subtotal	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	45.54	14.30	12.79
College Total	1,338.03	1,375.34	1,437.83	1,455.26	1,467.71	1,539.93	1,482.03	1,538.34	1,553.84	1,522.79	1,587.14	64.35	249.11

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

2023 - The increase in professional staff and faculty are faculty who have split appointments as faculty and physicians.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>College of Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	11.74	11.83	12.22	12.22	11.23	10.54	11.54	12.54	10.47	9.07	8.58	(0.49)	(3.16)
Faculty, Tenure-Track	39.94	39.97	36.82	41.50	42.93	41.41	41.39	39.30	36.12	35.68	39.03	3.35	(0.91)
Faculty, Other	39.55	37.30	39.37	47.61	58.36	66.80	68.59	72.85	69.86	70.96	70.70	(0.26)	31.15
Subtotal	91.23	89.10	88.41	101.33	112.52	118.75	121.52	124.69	116.45	115.71	118.31	2.60	27.08
<i>Academic Professional</i>													
Administrator, Other	16.14	14.86	15.46	13.37	15.37	15.42	17.45	18.20	18.48	22.77	23.03	0.26	6.89
Professional	69.10	62.77	60.02	62.85	67.38	73.29	84.69	95.18	98.91	105.54	108.76	3.22	39.66
Subtotal	85.24	77.63	75.48	76.22	82.75	88.71	102.14	113.38	117.39	128.31	131.79	3.48	46.55
<i>Civil Service Staff</i>													
Nonacademic Staff	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	191.93	15.24	7.90
Subtotal	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	191.93	15.24	7.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00
College Total	360.50	346.03	355.79	383.76	399.52	413.35	436.25	445.02	435.87	420.71	442.03	21.32	81.53

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2022 - The largest FTE decrease was in Pediatrics in Staff Nurses, Medical Office Associates and Medical Assistants (15 FTE)

2023 - The increase in civil service staff are medical education program specialists.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Medicine at UIUC</b>													
<i>Faculty</i>													
Faculty, Tenured	11.55	10.55	9.55	5.57	3.25	2.00	2.00	2.00	1.00	0.00	0.00	0.00	(11.55)
Faculty, Tenure-Track	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.20	0.00	(4.40)
Faculty, Other	17.19	15.70	15.01	14.22	10.42	8.65	8.16	3.93	1.54	0.00	0.00	0.00	(17.19)
Subtotal	33.33	31.34	29.65	20.57	14.27	11.25	10.76	6.13	2.74	0.20	0.20	0.00	(33.13)
<i>Academic Professional</i>													
Administrator, Other	12.15	11.15	13.15	13.50	12.40	7.25	6.25	6.25	3.09	1.00	0.00	(1.00)	(12.15)
Professional	10.80	11.04	11.04	9.09	6.95	6.70	5.70	3.70	2.70	0.00	0.00	0.00	(10.80)
Subtotal	22.95	22.19	24.19	22.59	19.35	13.95	11.95	9.95	5.79	1.00	0.00	(1.00)	(22.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	0.00	(1.00)	(18.00)
Subtotal	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	0.00	(1.00)	(18.00)
<i>Graduate Assistant</i>													
Graduate Assistant	7.35	8.00	11.92	8.84	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(7.35)
House Staff	50.00	45.00	45.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)
Subtotal	57.35	53.00	56.92	49.84	46.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	(57.35)
College Total	131.63	122.53	127.76	105.00	89.12	32.70	29.21	21.58	11.53	2.20	0.20	(2.00)	(131.43)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2018 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>College of Medicine Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	8.99	8.99	0.00	3.53
Faculty, Tenure-Track	8.72	6.22	5.32	3.87	3.63	3.74	3.23	3.12	3.54	3.84	3.84	0.00	(4.88)
Faculty, Other	18.49	17.16	13.63	17.27	19.67	21.79	20.11	22.91	22.82	21.64	25.66	4.02	7.17
Subtotal	32.67	29.33	25.41	29.30	33.46	35.69	33.01	35.02	35.35	34.47	38.49	4.02	5.82
<i>Academic Professional</i>													
Administrator, Other	12.49	11.50	9.90	10.30	16.80	17.72	19.72	18.30	15.70	17.10	18.28	1.18	5.79
Professional	34.93	28.79	22.77	22.15	17.26	15.99	16.32	17.87	14.62	15.15	15.85	0.70	(19.08)
Subtotal	47.42	40.29	32.67	32.45	34.06	33.71	36.04	36.17	30.32	32.25	34.13	1.88	(13.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	115.56	(7.01)	(67.09)
Subtotal	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	115.56	(7.01)	(67.09)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.50	1.50	1.50	0.00	1.25
House Staff	29.00	29.00	27.00	27.00	27.00	28.00	29.00	27.00	22.00	21.00	22.00	1.00	(7.00)
Subtotal	29.25	29.00	27.00	27.00	27.00	28.00	29.00	27.49	22.50	22.50	23.50	1.00	(5.75)
College Total	291.99	261.48	222.17	216.43	221.48	216.00	212.37	215.72	201.56	211.79	211.68	(0.11)	(80.31)

NOTES:

2015 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	24.55	25.45	27.65	25.65	25.65	28.40	28.65	28.40	29.40	29.15	28.82	(0.33)	4.27
Faculty, Tenure-Track	14.90	13.90	16.65	16.65	14.65	11.75	10.75	13.75	10.75	9.75	12.00	2.25	(2.90)
Faculty, Other	69.33	70.86	78.75	88.42	93.97	100.11	97.63	97.63	98.22	102.78	112.13	9.35	42.80
Subtotal	108.78	110.21	123.05	130.72	134.27	140.26	137.03	139.78	138.37	141.68	152.95	11.27	44.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.10	18.00	19.00	16.80	16.55	19.55	21.55	20.55	19.55	21.55	18.55	(3.00)	(0.55)
Professional	62.90	67.98	64.91	46.61	46.03	45.77	38.32	40.96	47.25	48.30	44.69	(3.61)	(18.21)
Subtotal	83.00	86.98	84.91	64.41	63.58	66.32	60.87	62.51	67.80	70.85	64.24	(6.61)	(18.76)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	27.98	0.55	4.98
Subtotal	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	27.98	0.55	4.98
<i>Graduate Assistant</i>													
Graduate Assistant	41.04	41.84	39.85	37.25	37.20	37.50	35.10	36.21	35.35	37.97	43.86	5.89	2.82
House Staff	0.00	3.00	3.00	4.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	41.04	44.84	42.85	41.25	39.20	40.50	39.10	40.21	39.35	41.97	47.86	5.89	6.82
College Total	255.82	268.63	276.41	259.68	260.35	274.08	266.50	270.00	275.95	281.93	293.03	11.10	37.21

**University of Illinois FTE Staffing Trends, October 2013-2023**

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	13.00	12.00	10.00	9.67	7.00	7.00	8.00	7.00	9.00	9.00	8.50	(0.50)	(4.50)
Faculty, Tenure-Track	5.00	4.00	6.00	7.00	10.00	10.00	9.00	10.00	8.00	10.00	10.00	0.00	5.00
Faculty, Other	10.30	12.39	15.59	14.84	11.49	13.00	11.40	14.65	13.00	13.55	11.40	(2.15)	1.10
Subtotal	28.30	28.39	31.59	31.51	28.49	30.00	28.40	31.65	30.00	32.55	29.90	(2.65)	1.60
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	6.00	5.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	3.00	1.00	(8.00)
Professional	15.30	10.49	10.80	8.80	6.80	6.80	6.80	7.00	9.00	11.49	20.47	8.98	5.17
Subtotal	27.30	17.49	16.80	11.80	9.80	8.80	8.80	10.00	12.00	14.49	24.47	9.98	(2.83)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	8.50	1.50	(30.10)
Subtotal	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	8.50	1.50	(30.10)
<i>Graduate Assistant</i>													
Graduate Assistant	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	6.32	(1.18)	(1.68)
Subtotal	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	6.32	(1.18)	(1.68)
College Total	102.20	91.66	105.46	102.36	87.89	55.78	53.00	59.05	57.63	61.54	69.19	7.65	(33.01)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change		
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23	
<b>UIC Extended Campus</b>														
<i>Faculty</i>														
Faculty, Other	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	(13.12)
Subtotal	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	(13.12)
<i>Academic Professional</i>														
Administrator, Other	8.00	8.00	9.00	11.00	7.00	4.00	3.00	3.00	3.00	5.00	5.00	0.00	(3.00)	
Professional	15.00	9.35	13.75	11.25	8.30	6.00	7.00	4.00	3.00	3.00	4.00	1.00	(11.00)	
Subtotal	23.00	17.35	22.75	22.25	15.30	10.00	10.00	7.00	6.00	8.00	9.00	1.00	(14.00)	
<i>Civil Service Staff</i>														
Nonacademic Staff	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	5.00	1.00	(4.00)	
Subtotal	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	5.00	1.00	(4.00)	
<i>Graduate Assistant</i>														
Graduate Assistant	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	0.00	(5.87)	
Subtotal	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	0.00	(5.87)	
College Total	50.99	39.57	45.19	38.82	21.72	15.17	16.39	10.00	9.00	12.00	14.00	2.00	(36.99)	

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	21.68	21.76	17.01	19.68	19.68	21.18	23.50	23.50	20.72	20.94	22.42	1.48	0.74
Faculty, Tenure-Track	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	7.00	0.00	1.49
Faculty, Other	12.69	9.07	7.86	9.74	7.99	9.84	9.63	10.35	10.45	12.69	10.23	(2.46)	(2.46)
Subtotal	39.88	35.34	31.38	33.93	34.18	35.53	39.13	38.85	36.17	40.63	39.65	(0.98)	(0.23)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.05	23.10	22.15	18.25	20.05	19.05	17.05	14.00	17.70	19.70	20.00	0.30	(3.05)
Professional	35.23	32.10	33.84	17.84	18.00	16.00	11.60	13.35	11.74	12.49	15.85	3.36	(19.38)
Subtotal	59.28	56.20	56.99	37.09	39.05	36.05	29.65	28.35	30.44	33.19	36.85	3.66	(22.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	14.33	(2.47)	6.70
Subtotal	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	14.33	(2.47)	6.70
<i>Graduate Assistant</i>													
Graduate Assistant	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	29.32	(0.17)	(6.39)
Subtotal	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	29.32	(0.17)	(6.39)
College Total	142.50	135.71	121.98	113.03	117.48	114.76	106.35	113.22	112.99	120.11	120.15	0.04	(22.35)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	14.00	13.00	12.00	9.00	9.00	8.00	12.00	13.00	12.00	11.00	14.51	3.51	0.51
Faculty, Tenure-Track	13.00	15.00	12.00	15.00	13.00	14.00	13.00	13.00	14.00	17.00	16.00	(1.00)	3.00
Faculty, Other	17.10	25.20	24.10	25.00	28.79	26.79	30.94	27.83	25.67	17.75	18.81	1.06	1.71
Subtotal	44.10	53.20	48.10	49.00	50.79	48.79	55.94	53.83	51.67	45.75	49.32	3.57	5.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	3.00	0.00	(1.00)
Professional	11.80	8.80	9.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(10.80)
Subtotal	16.80	13.80	14.00	8.00	6.00	6.00	6.00	5.00	7.00	5.00	5.00	0.00	(11.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	56.00	(0.25)	(20.25)
Subtotal	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	56.00	(0.25)	(20.25)
<i>Graduate Assistant</i>													
Graduate Assistant	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	4.00	(1.00)	(0.70)
Subtotal	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	4.00	(1.00)	(0.70)
College Total	141.85	149.62	144.41	134.94	137.54	129.67	133.19	130.06	119.51	112.00	114.32	2.32	(27.53)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	3.00	2.40	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(1.00)
Professional	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	5.00	9.40	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	0.00	(3.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	37.00	3.00	11.10
Subtotal	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	37.00	3.00	11.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	30.90	36.80	36.15	42.80	39.00	38.00	34.00	38.00	33.00	36.00	39.00	3.00	8.10

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	0.33	(2.18)
Subtotal	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	4.37	0.33	(2.18)
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	5.00	5.00	3.00	2.00	3.00	3.00	4.00	4.00	4.00	5.00	5.00	0.00	0.00
Professional	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	6.00	3.00	(1.50)
Subtotal	12.88	13.75	10.08	7.75	9.80	8.80	10.80	10.80	10.80	8.80	11.80	3.00	(1.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	1.00	2.00
Subtotal	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	(2.25)
Subtotal	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	0.00	0.00	(2.25)
College Total	23.68	24.38	17.79	13.58	19.66	17.88	17.60	18.76	18.22	15.84	20.17	4.33	(3.51)

NOTES:

2023 - The increase in FTE is for academic advisors.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VP for Acdmc Prgrms and Effectness</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	9.90	(12.00)	9.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	27.15	2.00	(25.15)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.20	49.05	11.90	(37.15)	11.90
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	3.49	(4.00)	3.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	3.49	(4.00)	3.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.88	(4.37)	1.88
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.88	(4.37)	1.88
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.59	62.79	17.27	(45.52)	17.27

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

2023 - All of the departments except Academic Program Development moved under the new AVP for Student Success and Belonging.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Social Justice Initiative</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.00	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	0.55	0.00	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	4.00	1.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	4.55	1.00	4.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Innovation Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.01	0.21
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.21	0.01	0.21
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	4.00	2.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	4.30	4.95	0.65	4.95
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	6.30	8.95	2.65	8.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.63	0.38	0.63
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	0.63	0.38	0.63
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	7.75	10.79	3.04	10.79

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Provost Faculty Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	9.00	9.00	0.00	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	7.00	4.00	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	12.00	16.00	4.00	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	(3.90)	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	10.00	(3.90)	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	(3.51)	1.99
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	1.99	(3.51)	1.99
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.40	27.99	(3.41)	27.99

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>AVP Student Success &amp; Belonging</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.68	21.68	21.68
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.68	37.68	37.68
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.88	43.88	43.88

NOTES:

2023 - The AVP for Student Success and Belonging was created in February 2023; departments from the VP for Academic Programs and Effectiveness and the VC for Student Affairs moved into the new college.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Utilities Administration-UIC</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Subtotal	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	3.00	2.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	6.00	(1.00)	(5.80)
Subtotal	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	6.00	(1.00)	(5.80)
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.25)
College Total	14.05	14.50	11.50	12.50	11.50	12.00	15.00	13.00	13.00	8.00	9.00	1.00	(5.05)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	4.00	5.00	13.78	14.50	3.75	4.95	6.85	6.85	4.45	5.00	5.00	0.00	1.00
Professional	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	3.00	0.00	(3.00)
Subtotal	11.00	10.00	24.78	26.50	10.75	11.95	16.85	16.65	9.45	8.00	9.00	1.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	(1.00)	(3.17)
Subtotal	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	3.00	(1.00)	(3.17)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.25	(1.50)
Subtotal	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	0.25	0.25	(1.50)
College Total	18.92	19.70	37.78	36.00	15.75	18.95	24.85	25.15	13.95	12.00	12.25	0.25	(6.67)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change		
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23	
<b>Provost &amp; VC Acad Affairs</b>														
<i>Faculty</i>														
Faculty, Other	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)	
Administrator, Other	49.12	48.52	37.59	32.04	32.75	35.30	39.05	45.05	2.00	4.00	2.00	(2.00)	(47.12)	
Professional	49.47	30.35	21.60	18.00	26.00	27.20	26.66	40.19	2.05	2.54	1.05	(1.49)	(48.42)	
Subtotal	99.96	79.87	60.19	51.04	59.75	63.50	66.71	86.24	5.05	7.54	4.05	(3.49)	(95.91)	
<i>Civil Service Staff</i>														
Nonacademic Staff	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	1.00	(1.00)	(20.80)	
Subtotal	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	1.00	(1.00)	(20.80)	
<i>Graduate Assistant</i>														
Graduate Assistant	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	0.00	(0.33)	(10.11)	
Subtotal	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	0.00	(0.33)	(10.11)	
College Total	131.87	130.07	115.75	88.22	90.47	97.74	107.87	129.87	7.72	9.87	5.05	(4.82)	(126.82)	

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2019 - CHANCE program moved to the Provost Office from the College of Education
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.
- 2023 - The Council on Teacher Education moved to the College of Education.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Chanc Administrative Svcs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	10.00	13.00	36.20	40.20	41.00	34.00	39.00	43.50	4.50	32.50
Professional	12.80	12.60	12.60	8.60	8.60	12.80	10.80	11.60	12.60	9.00	12.00	3.00	(0.80)
Subtotal	24.80	24.60	24.60	19.60	22.60	50.00	52.00	53.60	47.60	49.00	56.50	7.50	31.70
<i>Civil Service Staff</i>													
Nonacademic Staff	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	886.70	(35.40)	747.70
Subtotal	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	886.70	(35.40)	747.70
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	8.00	0.08	5.50
Subtotal	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	8.00	0.08	5.50
College Total	166.30	171.87	169.27	181.27	192.10	1,109.35	1,132.05	1,155.40	1,054.75	979.02	951.20	(27.82)	784.90

NOTES:

- 2016 - Increases in FTE are due to increases in University Police FTE.
- 2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services
- 2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.
- 2022 - The largest decreases are in Building Service Workers and Grounds workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.
- 2023 - The decrease in civil service FTE is for building service workers.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>AVP Enrollment Management</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	19.00	18.00	20.00	30.00	29.00	25.50	27.00	32.00	30.00	34.00	45.00	11.00	26.00
Professional	16.50	2.50	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	30.90	(1.00)	14.40
Subtotal	35.50	20.50	23.80	50.15	58.00	56.90	59.80	63.80	59.80	65.90	76.90	11.00	41.40
<i>Civil Service Staff</i>													
Nonacademic Staff	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	54.95	9.35	(0.05)
Subtotal	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	54.95	9.35	(0.05)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	90.50	90.45	92.40	119.25	111.60	111.90	110.80	112.80	106.80	111.50	132.85	21.35	42.35

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

2023 - Financial Aid moved to the AVP for Enrollment management from Student Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	6.08	2.50	(3.49)
Subtotal	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	6.08	2.50	(3.49)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	47.30	47.86	48.96	47.52	59.58	58.84	52.80	53.29	52.78	51.78	54.47	2.69	7.17
Professional	73.33	74.50	71.26	65.70	68.93	70.65	73.35	65.55	72.67	70.40	71.35	0.95	(1.98)
Subtotal	121.38	123.11	120.97	113.97	129.26	130.34	127.00	119.69	126.30	123.03	126.67	3.64	5.29
<i>Civil Service Staff</i>													
Nonacademic Staff	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	79.35	(2.00)	(2.49)
Subtotal	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	79.35	(2.00)	(2.49)
<i>Graduate Assistant</i>													
Graduate Assistant	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	3.00	(1.00)	(8.40)
Subtotal	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	3.00	(1.00)	(8.40)
College Total	224.19	224.77	232.34	223.66	239.31	245.94	237.25	225.47	234.48	211.96	215.10	3.14	(9.09)

NOTES:

2017 - UIC Grants and Contracts staff moved from Business & Financial Services System Office to UIC in July 2017 (22.8 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Chancellor for Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	2.00	0.00	(1.00)
Subtotal	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	2.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	37.00	43.00	39.00	39.80	34.80	38.30	35.80	32.80	30.00	33.00	26.00	(7.00)	(11.00)
Professional	35.55	29.60	32.60	30.30	18.50	18.60	20.20	13.40	14.15	12.45	14.45	2.00	(21.10)
Subtotal	73.55	73.60	72.60	70.10	54.30	57.90	57.00	47.20	45.15	45.45	40.45	(5.00)	(33.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	23.00	(13.00)	(30.75)
Subtotal	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	23.00	(13.00)	(30.75)
<i>Graduate Assistant</i>													
Graduate Assistant	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	5.50	(0.80)	0.37
Subtotal	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	5.50	(0.80)	0.37
College Total	135.43	131.60	135.26	129.86	109.19	112.48	105.42	91.45	91.78	89.75	70.95	(18.80)	(64.48)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs

2023 - Financial Aid moved to the AVP for Enrollment Management and TRIO moved to the AVP for Student Success and Belonging.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Student Affairs Ancillary Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	3.00	3.00	3.00	4.00	3.00	5.00	4.00	4.00	5.00	5.00	0.00	1.00
Professional	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	4.00	3.00	3.00	3.00	5.00	4.00	5.00	4.00	4.00	5.00	5.00	0.00	1.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	2.17	0.67	2.17
Subtotal	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	2.17	0.67	2.17
College Total	4.00	3.00	3.00	3.50	6.50	5.67	7.00	6.01	4.50	19.50	20.17	0.67	16.17

NOTES:

2022 - The increase in FTE is for the Children's Center in Child Development workers who moved from Campus Auxiliary Services and employees in Publication Services.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	10.00	9.00	8.40	6.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	3.60	3.60	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.60)
Subtotal	13.60	13.10	11.50	7.90	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.30)
Subtotal	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.30)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	60.40	58.90	58.30	58.18	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.40)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	27.12	24.12	22.12	20.15	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.12)
Professional	5.00	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	32.12	27.32	25.32	23.35	20.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(838.20)
Subtotal	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(838.20)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	873.32	887.02	920.02	882.95	876.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(873.32)

NOTES:

2015 - Additional staffing related to increased staff to support the hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	21.00	20.00	18.00	21.50	20.50	21.00	20.00	21.75	20.43	19.00	21.00	2.00	0.00
Professional	12.75	12.00	11.00	8.00	8.00	7.00	6.00	6.00	3.57	7.00	9.00	2.00	(3.75)
Subtotal	33.75	32.00	29.00	30.50	28.50	28.00	26.00	27.75	24.00	26.00	30.00	4.00	(3.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	171.05	4.38	(52.66)
Subtotal	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	171.05	4.38	(52.66)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	2.00	(3.17)	1.50
Subtotal	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	2.00	(3.17)	1.50
College Total	257.96	257.43	250.50	252.50	254.70	236.60	230.60	238.42	229.51	197.84	203.05	5.21	(54.91)

NOTES:

2022 - CAS Administration lost 75FTE, about half of this FTE was through a reorganization of employees to different departments, e.g. Campus Recreation workers moving to the campus recreation department, Childcare workers moved to the Children's Center. Housing increased by 15.5 FTE.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Office for Access and Equity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	0.00	(6.00)	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	11.00	0.00	(11.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	17.00	0.00	(17.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	0.00	(5.00)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	0.00	(5.00)	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	22.00	0.00	(22.00)	0.00

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2023 - The Office for Access and Equity moved under the VC for Budget, HR and Finance.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Chanc Diversity Equ Eng</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	16.75	16.75	0.00	16.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	1.00	(1.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	19.75	18.75	(1.00)	18.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	16.00	(2.10)	16.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	16.00	(2.10)	16.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	0.50	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	3.00	0.50	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	40.35	37.75	(2.60)	37.75

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Office of VC for Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	29.40	31.00	30.00	35.00	35.00	34.00	36.00	38.00	28.00	28.00	39.60	11.60	10.20
Professional	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	(0.80)
Subtotal	33.20	34.30	32.50	37.50	36.50	35.50	36.50	39.50	29.50	29.50	43.10	13.60	9.90
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	1.00	8.00
Subtotal	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	11.00	1.00	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	36.70	39.80	40.00	45.00	47.83	45.50	49.30	53.30	41.50	39.50	54.10	14.60	17.40

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	12.75	13.60	13.60	15.30	14.60	13.33	10.00	14.00	15.00	15.00	19.00	4.00	6.25
Professional	45.44	48.09	48.29	49.43	46.10	46.99	45.14	46.67	42.59	44.10	46.00	1.90	0.56
Subtotal	58.19	61.69	61.89	64.73	60.70	60.32	55.14	60.67	57.59	59.10	65.00	5.90	6.81
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	14.00	1.00	5.00
Subtotal	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	14.00	1.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	(1.50)	0.50
Subtotal	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	(1.50)	0.50
College Total	67.19	67.94	70.81	72.90	73.71	75.07	72.91	79.06	76.09	74.10	79.50	5.40	12.31

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Strategic Mktg &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	11.00	4.00	(2.50)
Professional	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	1.00	(4.00)
Subtotal	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	16.00	5.00	(5.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	2.00	0.40
Subtotal	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	4.00	2.00	0.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	20.00	7.00	(5.60)

NOTES:

- 2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.
- 2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.
- 2023 - There is a new department of Brand Engagement (6 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Technology Solutions</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	9.00	8.00	6.00	8.00	7.00	6.00	6.00	10.00	11.00	13.00	2.00	9.00
Professional	34.00	28.00	22.00	5.00	8.00	11.00	14.00	14.00	8.00	8.00	11.00	3.00	(23.00)
Subtotal	38.00	37.00	30.00	11.00	16.00	18.00	20.00	20.00	18.00	19.00	24.00	5.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	96.30	14.50	31.22
Subtotal	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	96.30	14.50	31.22
<i>Graduate Assistant</i>													
Graduate Assistant	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(2.75)
Subtotal	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	7.50	4.00	(2.75)
College Total	113.33	116.91	111.50	98.75	104.50	113.00	108.33	111.72	103.60	104.30	127.80	23.50	14.47

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VC for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	7.80	11.80	12.38	13.38	13.03	15.53	18.53	18.83	0.30	18.83
Professional	0.00	0.00	0.00	4.00	5.00	6.00	10.00	13.00	13.00	16.00	17.60	1.60	17.60
Subtotal	0.00	0.00	0.00	12.70	17.70	19.28	24.28	26.93	29.43	35.43	37.33	1.90	37.33
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	13.00	2.00	13.00
Subtotal	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	13.00	2.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	18.20	24.20	26.45	33.28	36.43	38.43	46.43	50.33	3.90	50.33

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistant Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	13.35	(3.00)	13.35
Subtotal	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	13.35	(3.00)	13.35
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	16.00	16.00	16.00	19.80	18.80	18.70	18.95	0.25	18.95
Professional	0.00	0.00	0.00	0.00	18.80	18.80	19.80	9.60	8.80	12.00	13.00	1.00	13.00
Subtotal	0.00	0.00	0.00	0.00	34.80	34.80	35.80	29.40	27.60	30.70	31.95	1.25	31.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	11.00	4.00	11.00
Subtotal	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	11.00	4.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	55.55	54.98	62.60	55.90	51.10	54.05	56.30	2.25	56.30

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VC Budget HR &amp; Fin Adm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	16.45	22.75	21.50	22.50	28.50	31.50	37.50	6.00	37.50
Professional	0.00	0.00	0.00	0.00	8.00	10.00	11.00	14.00	13.00	14.00	35.00	21.00	35.00
Subtotal	0.00	0.00	0.00	0.00	24.45	33.25	32.50	36.50	42.50	46.50	73.50	27.00	73.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	69.00	12.00	69.00
Subtotal	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	69.00	12.00	69.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	39.95	97.45	92.25	103.00	106.00	105.00	143.00	38.00	143.00

NOTES:

- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2017 - UIC Purchasing and Budgeting staff moved from Business & Financial Services System Office to UIC in July 2017 (20 FTE).
- 2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration
- 2021 - Budget and Financial Administration changed its name to the VC for Budget, HR & Financial Administration.
- 2023 - The Office for Access and Equity moved under the VC for Budget, HR and Financial Admin.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	7.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	8.00	9.00	7.00	(2.00)	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	15.45	4.00	15.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	15.45	4.00	15.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.40	18.40	20.95	22.45	1.50	22.45

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	842.45	829.85	830.96	832.48	845.60	868.20	906.64	931.10	928.31	926.07	948.86	22.80	106.41
Faculty, Tenure-Track	373.17	374.91	373.94	392.90	391.82	392.59	411.11	403.67	409.46	416.34	447.49	31.15	74.32
Faculty, Other	1,331.86	1,430.85	1,429.76	1,457.38	1,471.26	1,555.83	1,631.17	1,618.47	1,624.67	1,651.16	1,746.38	95.22	414.52
Subtotal	2,547.48	2,635.62	2,634.66	2,682.75	2,708.68	2,816.61	2,948.91	2,953.24	2,962.44	2,993.57	3,142.73	149.17	595.25
<i>Academic Professional</i>													
Administrator, RAMP	20.10	22.10	22.55	24.00	24.00	24.00	25.50	24.50	27.50	26.50	27.50	1.00	7.40
Administrator, Other	755.58	726.51	712.21	726.27	757.81	753.33	793.29	826.01	811.71	846.90	889.61	42.71	134.03
Professional	1,982.57	1,813.00	1,695.31	1,572.72	1,591.75	1,576.75	1,589.28	1,650.60	1,672.03	1,700.32	1,798.97	98.65	(183.60)
Subtotal	2,758.25	2,561.61	2,430.07	2,322.99	2,373.56	2,354.08	2,408.07	2,501.11	2,511.24	2,573.72	2,716.08	142.36	(42.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	3,527.74	60.81	408.33
Subtotal	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	3,527.74	60.81	408.33
<i>Graduate Assistant</i>													
Graduate Assistant	1,086.58	1,060.86	1,069.89	1,083.77	1,072.36	1,090.52	1,098.70	1,097.78	1,142.61	1,170.75	1,205.82	35.06	119.24
House Staff	109.00	104.00	107.00	107.00	109.00	68.00	70.00	67.00	67.00	65.00	64.00	(1.00)	(45.00)
Subtotal	1,195.58	1,164.86	1,176.89	1,190.77	1,181.36	1,158.52	1,168.70	1,164.78	1,209.61	1,235.75	1,269.82	34.06	74.24
University Total	9,620.72	9,628.00	9,678.88	9,694.79	9,818.84	9,995.19	10,270.23	10,460.65	10,370.65	10,269.97	10,656.37	386.40	1,035.65

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Health, Science, &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	32.00	(2.67)	32.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	20.45	0.90	20.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	71.45	(1.77)	71.45
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.20
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	11.20	2.20	11.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	1.00	10.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	10.00	1.00	10.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	94.65	2.43	94.65

NOTES:

2022 - The College of Health, Science, & Technology (CHST) is a new college; it is part of a large scale reorganization at UIS. Environmental Studies and Public Health moved from Public Affairs and Education and Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved from Liberal Arts and Social Sciences to the new CHST.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	16.67	(1.00)	0.00
Faculty, Tenure-Track	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	10.00	2.00	3.00
Faculty, Other	15.76	15.01	14.51	17.00	15.00	14.00	13.50	9.00	9.35	15.50	18.25	2.75	2.49
Subtotal	39.43	39.68	44.18	45.67	45.67	40.67	38.17	36.67	38.02	41.17	44.92	3.75	5.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	3.00	(0.50)	(1.00)
Subtotal	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	5.00	(0.50)	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	(1.48)	2.00
Subtotal	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	6.00	(1.48)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	5.00	1.00	1.50
Subtotal	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	5.00	1.00	1.50
College Total	52.93	54.68	58.18	59.17	60.67	56.67	54.67	51.67	54.52	58.15	60.92	2.77	7.99

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Public Affairs and Education</b>													
<i>Faculty</i>													
Faculty, Tenured	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.34	25.34	25.34	0.00	0.66
Faculty, Tenure-Track	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	11.00	(1.67)	(2.01)
Faculty, Other	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	18.10	2.85	6.60
Subtotal	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.51	53.26	54.44	1.18	5.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	(1.00)	2.00
Professional	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	7.00	2.00	2.50
Subtotal	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	9.00	10.00	1.00	4.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	(1.00)	2.00
Subtotal	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	7.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	4.50	(1.50)	(0.50)
Subtotal	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	4.50	(1.50)	(0.50)
College Total	64.69	63.35	61.68	64.18	63.17	63.74	57.01	60.26	64.01	76.26	75.94	(0.32)	11.25

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - As part of a large scale reorganization, Communications moved to the newly reorganized College of Public Affairs and Education; Math, Philosophy, Allied Health, Psychology, Biology, Chemistry and Computer Science moved to the new College of Health, Science, & Technology. Human Development Counseling and Social Work and Criminal Justice moved to Liberal Arts and Social Science.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	0.00	0.00	(12.00)
Faculty, Tenure-Track	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	0.00	0.00	(10.00)
Faculty, Other	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	0.00	0.00	(11.25)
Subtotal	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	0.00	0.00	(33.25)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Professional	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	0.00	0.00	(5.50)
Subtotal	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	0.00	0.00	(6.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	0.00	0.00	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	0.00	0.00	(3.00)
College Total	46.75	42.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	0.00	0.00	(46.75)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - As part of a large scale reorganization, the College of Education and Human Services was terminated; the School of Education moved into the newly reorganized College of Public Affairs and Education and Human Development Counseling and Social Work combined and moved to Liberal Arts and Social Science.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Liberal Arts and Social Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	39.00	0.00	(19.50)
Faculty, Tenure-Track	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	7.00	2.00	(14.00)
Faculty, Other	49.05	48.24	45.44	45.51	44.63	37.04	36.62	36.09	35.40	12.65	12.05	(0.60)	(37.00)
Subtotal	128.55	126.58	127.11	124.51	122.14	115.54	117.62	116.09	111.57	56.65	58.05	1.40	(70.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	0.00	(1.00)
Professional	10.50	13.00	13.00	11.50	12.50	13.50	13.50	12.00	10.00	2.00	2.00	0.00	(8.50)
Subtotal	13.50	15.00	15.00	13.50	15.50	16.50	16.50	15.00	13.00	4.00	4.00	0.00	(9.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	1.00	(12.41)
Subtotal	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	6.59	1.00	(12.41)
<i>Graduate Assistant</i>													
Graduate Assistant	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	0.50	(6.00)
Subtotal	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	1.50	0.50	(6.00)
College Total	168.55	161.58	162.11	157.51	155.64	151.54	151.12	148.09	140.57	67.24	70.14	2.90	(98.41)

NOTES:

2022 - As part of a large scale reorganization, Communications and the School of Education moved into the newly reorganized College of Public Affairs and Education and Criminal Justice moved to the College of Liberal Arts and Social Science; Environmental Studies and Public Health moved into the new College of Health, Science, & Technology.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>Facilities Scheduling Svcs</b>														
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	(8.00)
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	11.00	10.50	11.50	11.00	9.00	11.00	10.00	9.00	0.00	0.00	0.00	0.00	(11.00)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services and Administrative Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	2.00	(1.00)	(2.50)
Subtotal	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	3.00	(1.00)	(2.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Professional	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	(2.00)
Subtotal	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	1.00	(1.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	0.00	(2.03)
Subtotal	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	0.00	(2.03)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	(0.50)
Subtotal	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	(0.50)
College Total	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	0.00	(5.53)

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.33)	(0.99)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	1.00	0.50	1.00
Subtotal	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.32	1.82	1.82	1.99	0.17	(0.32)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	(0.20)	(0.20)
Administrator, Other	10.00	10.00	10.00	10.00	6.99	9.99	10.99	13.99	12.99	12.00	9.60	(2.40)	(0.40)
Professional	27.50	27.50	27.62	25.80	21.00	23.00	23.05	22.05	19.05	20.00	18.00	(2.00)	(9.50)
Subtotal	38.50	38.50	38.62	36.80	28.99	33.99	35.04	37.04	33.04	33.00	28.40	(4.60)	(10.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	25.47	(1.47)	10.98
Subtotal	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	25.47	(1.47)	10.98
<i>Graduate Assistant</i>													
Graduate Assistant	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	132.00	16.00	16.00
Subtotal	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	132.00	16.00	16.00
College Total	171.30	169.46	151.75	146.45	142.64	159.64	170.26	149.79	164.79	177.75	187.86	10.10	16.56

NOTES:

2020 - The main decrease in FTE is from Graduate Assistants on Non-state funds in the Institute for Legal, Legislative and Policy Studies.

2021 - The FTE increase is in the new Alliance for Experiential and Problem Based Learning department.

2022 - The increase in FTE is in the Illinois Innocence Project (6 FTE) and graduate assistants in the Graduate Public Service Internship program.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	1.00	0.00	(0.50)
Administrator, Other	16.00	15.00	17.00	17.00	18.00	22.00	19.00	19.00	17.00	7.00	5.00	(2.00)	(11.00)
Professional	22.45	25.99	28.50	30.45	28.45	31.87	26.85	27.49	29.15	2.00	2.00	0.00	(20.45)
Subtotal	39.95	43.49	47.00	48.95	47.95	55.37	47.35	46.99	46.65	10.00	8.00	(2.00)	(31.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	15.00	(9.00)	(29.50)
Subtotal	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	15.00	(9.00)	(29.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00	0.00
Subtotal	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00	0.00
College Total	84.95	91.49	92.50	95.44	92.44	100.86	93.84	98.49	93.65	34.50	23.50	(11.00)	(61.45)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

2023 - Human Resources and the Access & Equity Office moved to the Division of Finance and Administration.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	6.98	0.54	1.55
Subtotal	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	6.98	0.54	1.55
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.50	21.50	19.50	20.40	19.40	31.40	27.80	31.00	31.50	26.75	20.80	(5.95)	1.30
Professional	16.24	16.24	19.74	25.24	24.24	34.49	29.00	30.00	23.25	23.00	11.00	(12.00)	(5.24)
Subtotal	36.74	38.74	40.24	46.64	44.64	66.89	57.80	62.00	55.75	50.75	32.80	(17.95)	(3.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	40.48	(27.27)	0.13
Subtotal	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	40.48	(27.27)	0.13
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	6.00	(0.50)	2.00
Subtotal	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	6.00	(0.50)	2.00
College Total	86.53	108.14	106.96	107.90	104.85	144.08	137.95	145.43	137.03	131.44	86.26	(45.18)	(0.27)

NOTES:

- 2014 - In FY14, UIS created the Center for Academic Success & Advising. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved to the Provost's Office from Student Affairs.
- 2019 - Academic Affairs was restructured in 2019.
- 2022 - Performing Art Services was moved to the Division of Finance and Administration from the Provost's office.
- 2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Administrative Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
Subtotal	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	1.00	0.00	1.00
College Total	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	7.00	2.00	2.00	0.00	1.60

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Most employees were moved into Facilities & Services.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>Student Affairs</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.00	23.00	20.00	20.00	19.00	12.00	14.00	14.00	11.00	16.00	20.00	20.00	4.00	(3.00)
Professional	23.00	22.20	20.80	22.00	21.00	9.00	9.00	8.00	5.00	24.35	24.59	24.59	0.24	1.59
Subtotal	47.00	45.20	41.80	43.00	41.00	22.00	24.00	23.00	17.00	41.35	45.59	45.59	4.24	(1.41)
<i>Civil Service Staff</i>														
Nonacademic Staff	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	60.99	60.99	(3.00)	(25.01)
Subtotal	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	60.99	60.99	(3.00)	(25.01)
<i>Graduate Assistant</i>														
Graduate Assistant	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	6.00	6.00	0.50	(2.00)
Subtotal	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	6.00	6.00	0.50	(2.00)
College Total	141.00	137.20	137.80	141.00	138.00	102.39	101.59	95.49	83.99	110.84	112.58	112.58	1.74	(28.42)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	(0.60)
Professional	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	2.60	2.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	(1.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	67.00	7.00	17.20
Subtotal	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	67.00	7.00	17.20
College Total	52.40	52.60	53.60	50.60	51.00	53.00	56.00	55.00	47.00	60.00	68.00	8.00	15.60

NOTES:

2022 - Most employees from the colleges of Facilities Scheduling Services and Administrative Affairs were moved into Facilities & Services.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Springfield	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	5.00	4.00	5.00	6.00	6.00	4.00	4.00	4.00	4.00	4.00	2.00	(2.00)	(3.00)
Professional	2.00	2.00	2.00	3.00	4.00	6.00	6.00	5.00	4.00	4.00	3.00	(1.00)	1.00
Subtotal	7.00	6.00	7.00	9.00	10.00	10.00	10.00	9.00	8.00	8.00	5.00	(3.00)	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	10.00	(2.00)	3.00
Subtotal	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	10.00	(2.00)	3.00
College Total	14.00	14.00	15.00	17.00	21.00	21.00	19.00	19.00	16.00	20.00	15.00	(5.00)	1.00

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>Division of Finance &amp; Admin</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	5.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	(1.00)	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	8.00	5.00	8.00	8.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	50.40	18.00	50.40	50.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	50.40	18.00	50.40	50.40
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	58.90	23.50	58.90	58.90

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.

2023 - Human Resources and the Access & Equity office moved from the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.00	1.00	4.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	9.50	1.00	9.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	14.50	2.00	14.50

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>Enrollment and Retention Management</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25	10.25	10.25
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.25	24.25	24.25	24.25
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	26.20	26.20	26.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.20	26.20	26.20	26.20
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.45	51.45	51.45	51.45

NOTES:

2023 - Associate Provost for Enrollment Management, Records and Registration, Financial Aid, and Admissions moved to the new Enrollment and Retention Management.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Springfield

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	113.67	107.34	106.67	104.01	116.01	114.50	112.00	111.00	116.17	118.67	115.00	(3.67)	1.33
Faculty, Tenure-Track	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	47.00	2.00	(5.00)
Faculty, Other	97.50	102.56	104.32	95.50	92.94	84.39	79.24	76.51	75.89	72.89	78.83	5.94	(18.67)
Subtotal	263.17	265.90	271.99	264.50	259.95	248.89	241.24	238.51	235.06	236.56	240.83	4.27	(22.34)
<i>Academic Professional</i>													
Administrator, RAMP	9.50	9.50	8.50	8.50	9.50	8.50	8.50	8.50	8.50	8.50	11.50	3.00	2.00
Administrator, Other	79.50	78.50	75.50	76.40	74.89	85.39	82.79	89.99	84.49	77.75	86.65	8.90	7.15
Professional	120.69	126.43	127.66	137.49	130.18	134.36	121.90	118.54	101.45	98.85	98.59	(0.26)	(22.10)
Subtotal	209.69	214.43	211.66	222.39	214.57	228.25	213.19	217.03	194.44	185.10	196.74	11.64	(12.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	339.13	8.98	46.96
Subtotal	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	339.13	8.98	46.96
<i>Graduate Assistant</i>													
Graduate Assistant	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	159.50	18.50	10.00
Subtotal	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	159.50	18.50	10.00
University Total	914.53	929.16	913.48	914.22	901.16	923.17	909.06	891.11	868.57	892.80	936.20	43.39	21.67

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	138.20	130.78	133.83	133.95	133.62	136.45	129.12	135.03	138.54	136.38	125.45	(10.92)	(12.75)
Faculty, Tenure-Track	38.70	47.70	50.00	43.00	44.45	43.00	45.00	48.00	37.60	38.00	42.00	4.00	3.30
Faculty, Other	117.70	106.49	114.20	94.48	97.46	106.15	127.96	132.55	120.47	124.32	135.93	11.61	18.23
Subtotal	294.60	284.97	298.03	271.43	275.53	285.60	302.08	315.58	296.61	298.69	303.38	4.69	8.78
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	2.00	2.00	0.00	1.00
Administrator, Other	41.95	45.45	48.75	47.45	52.70	53.10	48.25	46.20	42.40	38.80	41.25	2.45	(0.70)
Professional	215.27	214.26	204.14	194.54	198.02	205.72	198.18	177.79	163.43	153.59	137.64	(15.95)	(77.63)
Subtotal	258.22	260.71	253.89	242.99	251.72	259.82	247.43	225.24	207.83	194.39	180.89	(13.50)	(77.33)
<i>Civil Service Staff</i>													
Nonacademic Staff	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	164.15	37.30	19.35
Subtotal	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	164.15	37.30	19.35
<i>Graduate Assistant</i>													
Graduate Assistant	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	186.46	(0.61)	28.16
Subtotal	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	186.46	(0.61)	28.16
College Total	855.93	864.67	865.62	824.27	824.84	855.61	869.86	851.67	809.92	807.01	834.88	27.88	(21.04)

NOTES:

2020 - The largest FTE decreases are mainly in Other Faculty in Crop Sciences (9 FTE) and Professional Staff in Animal Sciences (8 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Gies College of Business</b>													
<i>Faculty</i>													
Faculty, Tenured	51.33	51.00	49.67	55.67	57.50	63.67	62.42	61.75	64.50	62.67	61.01	(1.66)	9.68
Faculty, Tenure-Track	45.49	47.49	46.49	43.49	42.49	42.00	50.00	55.00	48.67	47.67	46.67	(1.00)	1.18
Faculty, Other	49.44	58.18	55.11	60.29	62.76	70.49	80.23	84.52	87.33	93.97	100.72	6.75	51.28
Subtotal	146.26	156.67	151.26	159.44	162.75	176.15	192.64	201.27	200.50	204.32	208.40	4.08	62.14
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	67.00	69.90	68.85	67.60	67.60	76.10	81.00	81.00	78.00	76.00	74.83	(1.17)	7.83
Professional	17.00	16.00	17.00	24.00	36.50	45.00	56.00	62.50	64.00	54.00	63.00	9.00	46.00
Subtotal	85.00	86.90	86.85	92.60	105.10	122.10	138.00	144.50	143.00	131.00	138.83	7.83	53.83
<i>Civil Service Staff</i>													
Nonacademic Staff	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	126.42	20.50	71.17
Subtotal	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	126.42	20.50	71.17
<i>Graduate Assistant</i>													
Graduate Assistant	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	57.31	1.78	(14.10)
Subtotal	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	57.31	1.78	(14.10)
College Total	357.91	368.00	355.88	359.19	379.83	413.98	464.09	482.97	488.86	496.77	530.96	34.19	173.04

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	59.84	59.25	59.17	53.25	53.42	49.42	46.75	48.25	42.92	42.33	36.84	(5.50)	(23.00)
Faculty, Tenure-Track	14.50	15.00	11.00	10.00	12.00	17.00	21.25	28.25	34.25	33.25	37.25	4.00	22.75
Faculty, Other	33.38	31.06	29.99	30.81	30.86	31.34	30.91	31.21	32.82	34.45	35.31	0.86	1.93
Subtotal	107.72	105.31	100.16	94.07	96.28	97.76	98.91	107.71	109.99	110.03	109.40	(0.64)	1.68
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.25	24.58	23.00	22.75	22.75	24.25	23.75	27.75	30.00	29.05	28.00	(1.05)	3.75
Professional	53.94	49.99	57.24	49.09	49.74	51.74	51.58	45.45	43.50	40.30	43.30	3.00	(10.64)
Subtotal	79.19	75.57	81.24	72.84	73.49	76.99	76.33	74.20	74.50	70.35	72.30	1.95	(6.89)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	52.50	4.00	14.08
Subtotal	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	52.50	4.00	14.08
<i>Graduate Assistant</i>													
Graduate Assistant	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	58.95	(3.53)	(2.22)
Subtotal	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	58.95	(3.53)	(2.22)
College Total	286.50	275.79	276.03	256.84	259.04	260.51	267.67	277.25	283.03	291.36	293.15	1.78	6.65

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Grainger Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	284.69	280.78	285.26	278.76	283.16	280.92	282.92	296.91	302.84	290.34	312.62	22.28	27.93
Faculty, Tenure-Track	77.00	97.00	108.00	123.00	115.00	121.00	130.00	129.00	123.00	109.15	107.15	(2.00)	30.15
Faculty, Other	290.07	273.37	298.21	281.88	274.29	253.33	272.55	300.42	289.93	290.62	328.49	37.88	38.42
Subtotal	651.76	651.15	691.47	683.63	672.45	655.25	685.47	726.34	715.77	690.11	748.26	58.15	96.50
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	(1.00)	2.00
Administrator, Other	83.05	86.55	88.30	98.55	107.05	114.80	106.30	115.50	106.45	89.95	97.30	7.35	14.25
Professional	232.42	261.94	281.44	267.76	274.20	289.46	263.69	227.01	193.87	167.84	166.46	(1.38)	(65.96)
Subtotal	316.47	349.49	370.74	367.31	383.25	406.26	371.99	344.51	302.32	261.79	266.76	4.98	(49.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	440.55	62.90	238.33
Subtotal	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	440.55	62.90	238.33
<i>Graduate Assistant</i>													
Graduate Assistant	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	1,251.40	34.93	310.77
Subtotal	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	1,251.40	34.93	310.77
College Total	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	2,456.73	2,494.94	2,546.01	2,706.97	160.96	595.89

NOTES:

- 2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The FTE growth in graduate students is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2022 - The growth in graduate assistants is mostly in the Dept of Computer Science and the Materials Research Lab.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Fine &amp; Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	128.45	136.87	136.04	140.37	137.02	136.29	132.53	130.29	123.12	118.71	120.12	1.42	(8.33)
Faculty, Tenure-Track	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	46.25	10.75	(1.75)
Faculty, Other	54.07	52.16	48.45	52.09	60.35	62.97	72.07	72.62	77.24	89.64	89.32	(0.32)	35.26
Subtotal	230.52	229.23	222.48	227.46	226.12	231.41	236.75	233.66	229.86	243.84	255.69	11.85	25.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	48.50	48.50	43.50	43.00	45.00	48.50	49.50	50.50	46.60	42.00	40.00	(2.00)	(8.50)
Professional	79.33	76.86	62.61	46.91	50.73	46.55	45.15	45.30	40.70	37.70	37.70	0.00	(41.63)
Subtotal	128.83	126.36	107.11	90.91	95.73	96.05	95.65	96.80	88.30	80.70	78.70	(2.00)	(50.13)
<i>Civil Service Staff</i>													
Nonacademic Staff	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	89.39	17.00	(5.06)
Subtotal	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	89.39	17.00	(5.06)
<i>Graduate Assistant</i>													
Graduate Assistant	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	107.79	(0.88)	(3.17)
Subtotal	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	107.79	(0.88)	(3.17)
College Total	564.76	559.77	516.53	496.61	502.08	504.58	516.64	514.07	495.63	505.61	531.57	25.97	(33.19)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	17.00	18.00	17.00	13.00	14.00	14.00	15.00	14.00	15.00	14.00	(1.00)	(2.00)
Professional	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	0.00	(1.00)	(5.00)
Subtotal	22.00	25.00	26.00	23.00	20.00	22.00	23.00	22.00	19.00	17.00	15.00	(2.00)	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	3.00	3.00
Subtotal	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	24.00	3.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.17	0.17	0.17
Subtotal	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.17	0.17	0.17
College Total	44.00	46.00	45.00	38.50	36.00	38.00	42.00	43.25	39.00	38.00	39.17	1.17	(4.83)

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>College of Media</b>													
<i>Faculty</i>													
Faculty, Tenured	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	22.75	(0.42)	2.74
Faculty, Tenure-Track	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	8.00	(2.00)	(1.00)
Faculty, Other	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.70	14.10	12.60	(1.50)	2.50
Subtotal	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.71	47.27	43.35	(3.92)	4.24
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.99	24.00	23.00	21.50	17.50	20.00	17.50	18.50	18.50	19.00	19.17	0.17	(5.82)
Professional	28.25	23.75	26.25	26.25	22.75	27.75	23.00	21.00	18.00	17.00	14.00	(3.00)	(14.25)
Subtotal	54.24	48.75	50.25	47.75	40.25	48.75	41.50	40.50	37.50	37.00	34.17	(2.83)	(20.07)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	32.42	7.42	14.82
Subtotal	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	32.42	7.42	14.82
<i>Graduate Assistant</i>													
Graduate Assistant	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	18.05	1.05	4.05
Subtotal	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	18.05	1.05	4.05
College Total	124.95	123.22	126.25	126.13	125.08	134.63	129.19	130.72	123.46	126.27	127.99	1.72	3.04

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	31.00	30.00	28.00	(2.00)	(12.12)
Faculty, Tenure-Track	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	0.25	0.25	(5.75)
Faculty, Other	18.60	17.07	16.62	21.88	21.19	21.88	22.00	22.79	20.76	22.41	22.44	0.02	3.84
Subtotal	64.71	56.68	57.58	56.09	52.03	55.39	53.00	54.45	52.76	52.41	50.69	(1.73)	(14.03)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	19.50	0.50	(11.00)
Professional	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	3.00	(3.00)	(3.00)
Subtotal	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	23.50	(2.50)	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	34.00	2.00	(7.00)
Subtotal	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	34.00	2.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	1.80	1.00	(0.70)
Subtotal	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	1.80	1.00	(0.70)
College Total	145.71	139.18	133.18	121.59	115.83	115.19	112.60	115.25	113.06	111.21	109.99	(1.23)	(35.73)

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	505.72	495.16	503.75	483.33	478.49	466.26	461.27	463.05	467.50	459.27	457.39	(1.88)	(48.33)
Faculty, Tenure-Track	108.04	127.90	148.10	149.20	153.50	146.25	138.75	149.75	131.95	133.00	164.00	31.00	55.96
Faculty, Other	389.82	393.08	409.79	392.14	363.06	341.95	378.39	367.77	358.32	357.92	383.97	26.05	(5.85)
Subtotal	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	980.57	957.77	950.19	1,005.36	55.17	1.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	1.10	1.00	4.00	4.00	4.00	3.75	3.00	2.00	3.00	1.00	2.00
Administrator, Other	90.57	97.02	95.02	94.52	95.57	89.04	90.54	92.04	82.54	80.04	72.04	(8.00)	(18.53)
Professional	261.17	254.79	262.70	235.25	233.83	232.21	241.04	218.06	200.67	181.59	187.89	6.30	(73.27)
Subtotal	352.74	353.81	358.82	330.77	333.40	325.25	335.58	313.85	286.21	263.63	262.93	(0.70)	(89.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	333.89	53.84	106.13
Subtotal	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	333.89	53.84	106.13
<i>Graduate Assistant</i>													
Graduate Assistant	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	760.28	(17.75)	(85.89)
Subtotal	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	760.28	(17.75)	(85.89)
College Total	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	2,346.07	2,304.31	2,271.89	2,362.45	90.56	(67.79)

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2021 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Division of General Studies</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	12.00	1.00	5.00
Professional	10.51	13.51	12.51	11.51	15.51	11.65	16.65	14.00	12.00	11.00	14.00	3.00	3.49
Subtotal	17.51	19.51	19.51	17.51	21.51	19.65	26.65	25.00	21.00	22.00	26.00	4.00	8.49
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	1.00
College Total	20.51	22.51	22.51	19.51	24.51	22.65	29.65	29.00	25.00	26.00	30.00	4.00	9.49

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	34.67	(1.33)	2.92
Faculty, Tenure-Track	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	31.00	6.00	4.00
Faculty, Other	29.22	21.71	22.99	24.17	21.12	23.27	25.16	27.11	28.34	33.63	41.40	7.77	12.18
Subtotal	87.97	85.37	90.99	83.81	83.62	85.77	83.83	89.61	88.34	94.63	107.06	12.44	19.10
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	12.50	11.00	14.50	14.50	18.00	20.22	22.72	18.50	17.50	19.00	1.50	8.50
Professional	45.25	47.75	48.75	55.50	54.50	53.00	52.00	57.00	53.40	47.50	47.00	(0.50)	1.75
Subtotal	56.75	61.25	60.75	71.00	70.00	72.00	73.22	80.72	72.90	66.00	67.00	1.00	10.25
<i>Civil Service Staff</i>													
Nonacademic Staff	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	54.75	11.00	24.50
Subtotal	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	54.75	11.00	24.50
<i>Graduate Assistant</i>													
Graduate Assistant	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	76.19	4.95	23.66
Subtotal	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	76.19	4.95	23.66
College Total	227.50	231.39	244.80	245.86	240.48	248.88	254.68	269.75	268.97	275.61	305.00	29.39	77.50

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	30.25	26.92	25.19	21.82	23.62	23.82	25.19	26.94	29.79	28.45	34.06	5.61	3.82
Faculty, Tenure-Track	10.28	15.32	16.77	19.45	20.18	21.43	22.93	21.24	18.58	16.03	14.75	(1.28)	4.47
Faculty, Other	77.92	69.03	64.74	76.72	77.71	80.79	99.07	94.19	91.91	96.69	96.75	0.05	18.83
Subtotal	118.44	111.26	106.70	117.98	121.51	126.04	147.19	142.37	140.27	141.17	145.56	4.39	27.12
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.95	11.95	12.95	13.95	15.45	11.65	11.65	15.70	12.20	10.20	12.20	2.00	(0.75)
Professional	56.35	52.35	53.55	48.10	51.80	51.80	53.80	70.30	62.30	50.35	51.55	1.20	(4.80)
Subtotal	70.30	65.30	67.50	63.05	68.25	64.45	66.45	87.00	75.50	61.55	64.75	3.20	(5.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	248.26	16.60	106.26
Subtotal	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	248.26	16.60	106.26
<i>Graduate Assistant</i>													
Graduate Assistant	7.67	8.69	10.48	11.42	13.67	19.12	19.42	24.43	30.56	39.34	38.86	(0.48)	31.19
House Staff	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	72.00	74.00	80.00	6.00	20.00
Subtotal	67.67	67.19	77.98	75.92	74.67	88.12	91.42	95.43	102.56	113.34	118.86	5.52	51.19
College Total	398.41	387.37	402.71	416.62	426.81	451.99	498.05	525.67	543.95	547.72	577.43	29.71	179.02

NOTES:

2019 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Institute of Aviation</b>													
<i>Academic Professional</i>													
Administrator, Other	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.31)
Professional	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.28)
Subtotal	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.59)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Public Safety</b>													
<i>Academic Professional</i>													
Administrator, Other	6.00	7.00	8.00	8.00	8.00	9.00	10.50	12.00	12.00	9.00	10.00	1.00	4.00
Professional	26.64	27.54	26.04	26.54	23.88	26.50	22.25	18.70	17.40	13.35	12.25	(1.10)	(14.39)
Subtotal	32.64	34.54	34.04	34.54	31.88	35.50	32.75	30.70	29.40	22.35	22.25	(0.10)	(10.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	36.75	6.00	27.75
Subtotal	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	36.75	6.00	27.75
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	1.00	0.50	0.25
Subtotal	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	1.00	0.50	0.25
College Total	42.39	47.69	50.54	48.54	46.38	52.75	57.25	59.45	61.65	53.60	60.00	6.40	17.62

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>School of Labor &amp; Empl. Rel.</b>													
<i>Faculty</i>													
Faculty, Tenured	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	13.87	0.42	7.62
Faculty, Tenure-Track	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	6.25	(0.75)	(3.99)
Faculty, Other	1.50	2.30	3.50	3.70	5.20	5.30	7.60	7.30	8.30	6.05	6.30	0.25	4.80
Subtotal	17.99	17.05	20.49	19.86	23.19	23.04	25.09	24.79	26.79	26.50	26.42	(0.08)	8.43
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.50	7.50	5.50	7.50	8.50	8.50	8.50	7.50	7.50	7.50	7.50	0.00	0.00
Professional	1.75	1.75	1.75	1.00	2.00	2.00	1.00	1.00	1.00	2.00	2.00	0.00	0.25
Subtotal	10.25	10.25	8.25	9.50	11.50	11.50	10.50	9.50	9.50	10.50	10.50	0.00	0.25
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	8.00	1.00	0.00
Subtotal	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	8.00	1.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	7.03	0.76	1.70
Subtotal	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	7.03	0.76	1.70
College Total	41.57	38.50	40.89	42.64	47.35	46.59	47.75	48.97	51.21	50.27	51.95	1.68	10.38

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	9.00	10.00	10.00	10.00	13.00	13.00	14.00	17.00	16.67	15.33	15.67	0.33	6.67
Faculty, Tenure-Track	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	7.00	8.00	1.00	2.00
Faculty, Other	11.60	14.44	14.56	16.11	16.40	16.55	17.55	19.40	19.20	24.52	24.10	(0.42)	12.50
Subtotal	26.60	31.44	32.56	33.11	35.40	39.55	40.55	41.40	42.87	46.85	47.77	0.92	21.17
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.50	6.50	10.00	21.50	23.10	23.75	27.05	26.05	29.25	31.25	2.00	23.25
Professional	13.75	16.50	16.75	46.55	86.29	95.73	105.77	110.97	120.15	121.25	128.98	7.73	115.23
Subtotal	22.75	25.00	24.25	57.55	108.79	119.83	130.52	139.02	147.20	151.50	161.23	9.73	138.48
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	72.05	4.15	63.05
Subtotal	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	72.05	4.15	63.05
<i>Graduate Assistant</i>													
Graduate Assistant	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	12.93	1.43	5.76
Subtotal	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	12.93	1.43	5.76
College Total	65.52	75.40	77.41	123.35	185.22	201.98	221.68	243.53	269.99	277.75	293.98	16.22	228.46

NOTES:

- 2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.
- 2017 - In 2017, new partnership programs with Illinois Department of Children and Family Services resulted in additional staffing for the School of Social Work.
- 2020 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.
- 2023 - The FTE increase is due to continued expansion of a number of grants with IL Department of Children and Family Services and contracts with Illinois Health and Human Services.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>Provost Academic Programs</b>														
<i>Faculty</i>														
Faculty, Other	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
Subtotal	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.25)
<i>Academic Professional</i>														
Administrator, Other	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.50)
Professional	5.00	5.00	5.10	5.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	8.50	6.50	6.10	6.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.50)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
Subtotal	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	0.00	0.00	(1.67)
College Total	12.42	7.00	7.60	9.08	13.27	10.82	13.07	0.00	0.00	0.00	0.00	0.00	0.00	(12.42)

NOTES:

2020 - Informatics moved from the Provost's Office to the Ischool

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Center Innov in Teach Learn</b>													
<i>Faculty</i>													
Faculty, Other	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	1.00	5.00	9.00	13.00	10.00	14.00	13.00	15.00	15.00	14.00	12.00	(2.00)	11.00
Professional	28.00	34.00	46.00	52.00	49.00	58.00	48.00	42.00	44.00	39.00	35.00	(4.00)	7.00
Subtotal	29.00	39.00	55.00	65.00	59.00	72.00	61.00	57.00	59.00	53.00	47.00	(6.00)	18.00
<i>Civil Service Staff</i>													
Nonacademic Staff	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	25.00	7.00	7.25
Subtotal	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	25.00	7.00	7.25
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	3.58	0.25	1.33
Subtotal	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	3.58	0.25	1.33
College Total	51.00	57.92	75.00	84.41	75.96	91.84	86.92	87.50	84.50	76.33	77.58	1.25	26.58

NOTES:

2016 - Staff were transferred from Technology Services and LAS Applied Technologies for Learning in the Arts and Sciences. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>School of Information Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	14.16	16.25	14.17	14.67	15.75	19.17	22.67	22.17	23.25	24.67	26.25	1.58	12.10
Faculty, Tenure-Track	8.00	7.00	9.00	10.00	8.75	7.75	11.75	12.75	14.75	14.75	16.75	2.00	8.75
Faculty, Other	10.99	11.50	13.07	13.34	15.50	19.00	16.87	17.24	20.30	25.23	32.22	6.99	21.23
Subtotal	33.15	34.75	36.24	38.01	40.00	45.92	51.28	52.16	58.30	64.65	75.22	10.57	42.07
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	9.50	8.50	9.50	10.00	11.00	16.00	19.40	19.40	19.90	18.90	(1.00)	10.40
Professional	21.55	23.85	21.85	20.55	22.45	25.75	18.75	25.75	21.00	18.00	21.00	3.00	(0.55)
Subtotal	31.05	34.35	31.35	31.05	33.45	37.75	35.75	46.15	41.40	38.90	40.90	2.00	9.85
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	27.00	4.51	18.00
Subtotal	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	27.00	4.51	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	93.95	14.31	56.35
Subtotal	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	93.95	14.31	56.35
College Total	110.80	116.33	115.56	108.12	117.48	122.84	142.51	175.09	189.92	205.68	237.07	31.39	126.27

NOTES:

2020 - Informatics moved to the Ischool from the Provost's Office

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Illinois International</b>													
<i>Faculty</i>													
Faculty, Other	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	8.83	1.99	7.58
Subtotal	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	8.83	1.99	7.58
<i>Academic Professional</i>													
Administrator, Other	27.75	26.75	21.75	22.00	24.00	24.00	20.00	19.00	16.00	12.00	11.00	(1.00)	(16.75)
Professional	19.00	19.00	22.00	26.65	22.00	26.00	18.50	7.00	4.00	2.00	2.00	0.00	(17.00)
Subtotal	46.75	45.75	43.75	48.65	46.00	50.00	38.50	26.00	20.00	14.00	13.00	(1.00)	(33.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	45.00	8.00	21.00
Subtotal	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	45.00	8.00	21.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	1.50	0.00	0.17
Subtotal	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	1.50	0.00	0.17
College Total	73.33	70.08	72.91	70.47	66.49	78.23	69.64	70.00	59.96	59.34	68.33	8.99	(5.00)

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	58.33	56.00	53.00	53.00	47.51	48.00	50.51	50.51	52.51	52.51	50.51	(2.00)	(7.82)
Faculty, Tenure-Track	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	21.00	24.00	23.00	(1.00)	6.00
Faculty, Other	6.67	4.00	5.00	4.00	6.00	5.00	7.00	5.50	5.50	5.50	5.25	(0.25)	(1.42)
Subtotal	82.00	77.00	81.00	78.00	76.51	77.00	77.51	77.01	79.01	82.01	78.76	(3.25)	(3.24)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.50	8.50	9.50	8.50	8.00	7.00	12.00	10.50	10.00	11.00	10.00	(1.00)	0.50
Professional	49.96	53.71	58.46	69.06	62.31	62.31	58.51	57.51	52.51	51.00	47.00	(4.00)	(2.96)
Subtotal	60.46	63.21	68.96	78.56	71.31	70.31	71.51	69.01	63.51	63.00	58.00	(5.00)	(2.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	146.31	4.51	(15.70)
Subtotal	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	146.31	4.51	(15.70)
<i>Graduate Assistant</i>													
Graduate Assistant	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	33.12	(1.91)	6.06
Subtotal	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	33.12	(1.91)	6.06
College Total	331.53	335.72	354.19	347.20	330.13	330.26	327.82	327.34	315.45	321.84	316.19	(5.65)	(15.34)

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to prior levels of staffing.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	1.84	1.74	1.84
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	0.25	0.00	0.25
Faculty, Other	0.00	0.00	0.00	0.00	6.00	7.03	8.45	7.11	14.69	19.55	22.90	3.35	22.90
Subtotal	0.00	0.00	0.00	0.00	6.00	7.03	8.70	7.36	15.60	19.90	24.99	5.09	24.99
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	8.00	14.50	13.50	18.30	19.30	19.39	20.30	0.91	20.30
Professional	0.00	0.00	0.00	0.00	1.00	4.80	6.00	6.50	6.15	6.40	12.15	5.75	12.15
Subtotal	0.00	0.00	0.00	1.00	10.00	20.30	20.50	25.80	26.45	26.79	33.45	6.66	33.45
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	44.00	7.00	44.00
Subtotal	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	44.00	7.00	44.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	1.00	18.00	36.83	42.20	55.16	71.05	83.69	102.44	18.76	102.44

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in other faculty in Biomedical & Translational Sciences department.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Energy Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	1.00	0.00	(3.00)
Professional	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	0.00	(1.00)
Subtotal	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	4.00	4.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	3.00	1.00	3.00
College Total	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	6.53	6.00	7.00	1.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00
Administrator, Other	19.13	22.19	20.70	17.00	19.40	34.05	32.70	34.90	31.00	27.80	32.20	4.40	13.07
Professional	33.74	39.54	38.14	16.51	20.16	16.00	17.50	18.50	19.00	15.63	15.63	0.00	(18.12)
Subtotal	53.87	62.73	59.74	34.51	40.56	51.05	51.20	54.40	52.00	44.43	48.83	4.40	(5.04)
<i>Civil Service Staff</i>													
Nonacademic Staff	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	112.72	2.72	(32.12)
Subtotal	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	112.72	2.72	(32.12)
<i>Graduate Assistant</i>													
Graduate Assistant	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	200.71	219.62	212.63	167.15	191.35	231.64	252.27	257.94	151.22	154.43	161.55	7.12	(39.16)

NOTES:

- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2017 - UIUC Purchasing moved from Business & Financial Services System Office to UIUC in July 2017 (16 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	29.75	(0.25)	(2.99)
Subtotal	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	29.75	(0.25)	(2.99)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	65.35	72.75	74.50	79.25	82.60	71.25	70.75	68.75	61.50	60.50	62.50	2.00	(2.85)
Professional	99.13	105.74	101.50	97.30	98.66	97.63	84.51	77.25	61.60	45.70	39.70	(6.00)	(59.43)
Subtotal	165.48	179.49	177.00	177.55	182.26	169.88	156.26	147.00	124.10	107.20	103.20	(4.00)	(62.28)
<i>Civil Service Staff</i>													
Nonacademic Staff	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	136.98	15.00	10.18
Subtotal	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	136.98	15.00	10.18
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	326.02	335.91	326.58	323.16	318.33	271.61	278.64	286.16	246.09	259.18	269.93	10.75	(56.09)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from Business & Financial Services System Office to UIUC in July 2017 (3.75 FTE).

2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

2021 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Services</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.00)
Subtotal	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.00)
College Total	63.00	44.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.00)

NOTES:

2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.

2015 - Campus Parking moved from Services to Auxiliary Units

2018 - Campus Stores and Receiving moved from Services to Facilities

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VC for Research and Innovation</b>													
<i>Faculty</i>													
Faculty, Tenured	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Faculty, Other	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.07	0.07	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.93
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	28.42	31.42	34.82	39.57	55.57	55.57	62.60	65.20	62.10	60.10	64.60	4.50	36.18
Professional	75.60	74.80	78.80	69.65	85.18	92.30	83.10	81.60	66.10	43.10	45.10	2.00	(30.50)
Subtotal	105.02	107.22	114.62	110.22	141.75	148.87	146.70	147.80	129.20	105.20	110.70	5.50	5.68
<i>Civil Service Staff</i>													
Nonacademic Staff	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	144.77	22.77	76.94
Subtotal	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	144.77	22.77	76.94
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	1.00	(0.50)	1.00
Subtotal	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	1.00	(0.50)	1.00
College Total	172.92	171.07	183.90	175.50	210.57	216.19	226.52	236.62	229.09	230.69	258.47	27.77	85.55

NOTES:

- 2017 - UIUC Grants and Contracts moved from Business & Financial Services System Office to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.
- 2023 - The largest FTE increase is in the Animal Care Program (8 FTE) and the Division of Research Safety (7 FTE)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.50	7.50	6.50	8.50	9.50	8.00	9.00	0.00	0.00	0.00	0.00	(7.00)
Professional	20.00	21.00	22.00	19.00	19.21	22.21	15.00	10.00	0.00	0.00	0.00	0.00	(20.00)
Subtotal	27.00	28.50	29.50	25.50	27.71	31.71	23.00	19.00	0.00	0.00	0.00	0.00	(27.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	0.00	(6.60)
Subtotal	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	0.00	(6.60)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	33.60	31.50	32.50	28.50	30.21	34.46	28.50	27.50	0.00	0.00	0.00	0.00	(33.60)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>VC Student Affairs</b>													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	57.99	58.49	53.99	61.99	62.99	61.99	68.99	64.99	58.50	42.00	46.00	4.00	(11.99)
Professional	49.10	53.50	59.00	57.50	56.00	54.00	55.00	54.00	44.00	46.50	46.00	(0.50)	(3.10)
Subtotal	108.09	112.99	113.99	120.49	119.99	116.99	124.99	119.99	103.50	89.50	93.00	3.50	(15.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	80.00	8.00	55.00
Subtotal	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	80.00	8.00	55.00
<i>Graduate Assistant</i>													
Graduate Assistant	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	14.31	9.82	9.65	(0.17)	(5.50)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00
Subtotal	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	18.31	13.82	13.65	(0.17)	(1.50)
College Total	152.24	161.99	163.81	165.31	176.36	175.04	183.38	186.75	174.34	175.32	186.65	11.33	34.41

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change		
												'22-'23	'13-'23	
<b>McKinley Health Center</b>														
<i>Academic Professional</i>														
Administrator, Other	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Professional	36.24	35.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.24)
Subtotal	42.24	41.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.24)
<i>Civil Service Staff</i>														
Nonacademic Staff	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.00)
Subtotal	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	155.24	153.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.24)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>VC Admin and Operations</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	15.15	(0.50)	15.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	4.51	5.51	1.00	5.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.16	21.16	21.66	0.50	21.66
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	198.00	29.51	198.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	198.00	29.51	198.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.65	189.65	219.66	30.01	219.66

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2023 - The largest FTE increase is in the dept of Public Safety for Police Officers (10 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	19.00	23.00	25.00	23.00	20.00	21.00	22.00	26.00	18.00	22.00	23.00	1.00	4.00
Professional	78.80	81.30	91.30	91.30	87.00	81.00	68.00	51.00	39.00	31.00	30.00	(1.00)	(48.80)
Subtotal	97.80	104.30	116.30	114.30	107.00	102.00	90.00	77.00	57.00	53.00	53.00	0.00	(44.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	1,002.00	79.00	(24.00)
Subtotal	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	1,002.00	79.00	(24.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	0.00	(1.75)
Subtotal	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	0.00	(1.75)
College Total	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	1,074.38	1,017.00	976.00	1,055.00	79.00	(70.55)

NOTES:

2018 - Campus Stores and Receiving moved from Services to Facilities

2021 - The FTE decrease is mostly for civil service employees in Facilities and Services dept.

2023 - The majority of the increase in FTE is in Facilities and Services department for Building Service Workers, Carpenters and Construction workers, Electricians and Pipefitters (58 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>OVCRI Institutes</b>													
<i>Faculty</i>													
Faculty, Other	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	137.73	(12.60)	17.57
Subtotal	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	137.73	(12.60)	17.57
<i>Academic Professional</i>													
Administrator, RAMP	1.00	4.00	4.00	3.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Administrator, Other	73.15	74.35	67.25	68.75	70.33	71.40	68.98	73.90	76.30	71.30	76.80	5.50	3.65
Professional	635.14	653.94	653.97	666.36	668.40	671.48	686.37	679.63	683.13	689.75	730.97	41.22	95.83
Subtotal	709.29	732.29	725.22	738.11	740.73	743.88	756.35	754.53	760.43	761.05	807.77	46.72	98.48
<i>Civil Service Staff</i>													
Nonacademic Staff	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	264.79	23.75	102.19
Subtotal	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	264.79	23.75	102.19
<i>Graduate Assistant</i>													
Graduate Assistant	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	136.31	5.54	44.95
Subtotal	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	136.31	5.54	44.95
College Total	1,083.42	1,125.83	1,130.18	1,136.17	1,113.79	1,137.75	1,212.77	1,245.07	1,261.37	1,283.20	1,346.60	63.40	263.18

NOTES:

2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16

2020 - The largest FTE increases are in the Illinois Natural History Survey (15 FTE), Supercomputing Applications (18 FTE) and the Institute for Sustainability, Energy, and the Environment (10 FTE).

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	89.50	85.48	95.00	92.00	95.00	92.00	82.04	82.00	74.00	74.00	76.00	2.00	(13.50)
Professional	63.63	74.63	102.09	103.11	101.61	109.03	79.53	83.74	70.39	56.09	46.69	(9.40)	(16.94)
Subtotal	153.13	160.11	197.09	195.11	196.61	201.03	161.57	165.74	144.39	130.09	122.69	(7.40)	(30.44)
<i>Civil Service Staff</i>													
Nonacademic Staff	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	902.42	8.98	178.36
Subtotal	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	902.42	8.98	178.36
<i>Graduate Assistant</i>													
Graduate Assistant	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	9.70	(0.50)	(11.23)
Subtotal	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	9.70	(0.50)	(11.23)
College Total	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	1,084.03	1,003.78	1,033.73	1,034.81	1.08	136.69

NOTES:

- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The FTE decrease is mostly in civil service employees in the Housing Division and the Illini Union.

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Ofc VC Inst Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	24.60	32.60	63.10	61.60	56.60	58.60	60.10	64.25	60.25	65.98	66.48	0.50	41.88
Professional	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	25.10	34.10	64.60	61.60	57.10	59.10	61.60	64.75	60.75	66.48	66.98	0.50	41.88
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	2.00	1.00
Subtotal	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	10.00	2.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	34.10	43.10	77.10	73.60	67.60	69.60	69.60	73.75	67.75	74.48	76.98	2.50	42.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Technology Services</b>													
<i>Academic Professional</i>													
Administrator, Other	18.00	17.00	19.00	22.40	20.40	18.40	14.40	20.40	23.00	19.00	17.00	(2.00)	(1.00)
Professional	187.27	181.60	167.60	163.60	161.75	181.75	162.85	118.25	100.00	67.00	52.00	(15.00)	(135.27)
Subtotal	205.27	198.60	186.60	186.00	182.15	200.15	177.25	138.65	123.00	86.00	69.00	(17.00)	(136.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	248.00	30.00	169.00
Subtotal	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	248.00	30.00	169.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25
College Total	284.27	282.00	261.60	254.00	252.15	268.15	259.25	281.15	289.00	304.00	317.25	13.25	32.98

NOTES:

- 2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.
- 2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana
- 2020 - The increase is in Technology Services dept (20 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Div Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	53.50	55.50	58.50	57.00	61.00	67.00	65.00	69.00	66.00	61.00	59.00	(2.00)	5.50
Professional	129.29	129.99	130.99	138.99	143.78	151.78	150.50	138.50	138.50	153.00	160.00	7.00	30.71
Subtotal	182.79	185.49	189.49	195.99	204.78	218.78	215.50	207.50	204.50	214.00	219.00	5.00	36.21
<i>Civil Service Staff</i>													
Nonacademic Staff	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	111.00	0.00	33.14
Subtotal	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	111.00	0.00	33.14
<i>Graduate Assistant</i>													
Graduate Assistant	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	2.22	(0.76)	(5.79)
Subtotal	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	2.22	(0.76)	(5.79)
College Total	268.66	266.43	274.69	286.61	289.08	306.56	316.21	309.08	306.74	327.98	332.22	4.24	63.56

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	FTE Change	
												'22-'23	'13-'23
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	9.00	(1.00)	9.00
Professional	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	6.00	0.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	16.00	(1.00)	16.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	4.00	22.00
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	22.00	4.00	22.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.42	0.92
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	0.92	0.42	0.92
College Total	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	38.92	3.42	38.92

NOTES:

2018 - The Vice Chancellor for Diversity was new in 2018; 13 staff were moved from the Chancellor's Office to the VC for Diversity

## University of Illinois FTE Staffing Trends, October 2013-2023

### University of Illinois Urbana-Champaign w/o Ext.

### All Funds

												FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	1,356.65	1,366.22	1,333.39	1,341.05	7.66	(37.12)
Faculty, Tenure-Track	425.25	473.11	510.86	503.62	500.62	514.83	525.33	545.24	505.13	500.60	551.57	50.97	126.32
Faculty, Other	1,264.46	1,234.77	1,263.32	1,229.05	1,207.95	1,222.00	1,366.73	1,408.83	1,380.95	1,429.76	1,517.99	88.23	253.53
Subtotal	3,067.88	3,069.09	3,150.30	3,077.36	3,050.83	3,073.67	3,219.67	3,310.72	3,252.29	3,263.74	3,410.61	146.87	342.73
<i>Academic Professional</i>													
Administrator, RAMP	20.50	24.50	23.50	22.00	24.50	25.50	26.50	26.50	27.50	28.50	27.50	(1.00)	7.00
Administrator, Other	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	1,235.55	1,162.24	1,099.91	1,118.97	19.06	117.01
Professional	2,602.34	2,665.93	2,687.52	2,641.57	2,717.24	2,817.90	2,711.22	2,542.31	2,367.31	2,182.14	2,206.51	24.38	(395.83)
Subtotal	3,624.80	3,732.91	3,773.00	3,745.45	3,875.25	4,025.20	3,914.74	3,804.36	3,557.05	3,310.55	3,352.99	42.43	(271.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	5,248.11	504.46	1,360.02
Subtotal	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	5,248.11	504.46	1,360.02
<i>Graduate Assistant</i>													
Graduate Assistant	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	2,635.73	2,768.70	2,830.17	2,870.42	40.24	378.70
House Staff	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	76.00	78.00	84.00	6.00	24.00
Subtotal	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	2,706.73	2,844.70	2,908.17	2,954.42	46.24	402.70
<b>University Total</b>	<b>13,132.49</b>	<b>13,240.93</b>	<b>13,378.62</b>	<b>13,124.82</b>	<b>13,239.42</b>	<b>13,485.45</b>	<b>13,848.77</b>	<b>14,212.87</b>	<b>14,045.59</b>	<b>14,226.12</b>	<b>14,966.12</b>	<b>740.00</b>	<b>1,833.64</b>

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Extension	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Academic Professional</i>													
Administrator, Other	45.00	41.00	45.00	45.00	40.00	43.00	41.00	43.00	41.00	42.00	46.00	4.00	1.00
Professional	177.70	182.59	188.10	191.97	193.35	183.35	188.02	192.42	186.69	185.00	214.00	29.00	36.30
Subtotal	222.70	223.59	233.10	236.97	233.35	226.35	229.02	235.42	227.69	227.00	260.00	33.00	37.30
<i>Civil Service Staff</i>													
Nonacademic Staff	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	441.22	15.40	39.83
Subtotal	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	441.22	15.40	39.83
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	0.00	(0.25)
College Total	625.09	654.11	678.14	677.51	657.45	655.11	673.30	687.57	652.81	652.81	701.22	48.40	76.13

NOTES:

2023 - The increase in professional staff are extension program coordinators.

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Healthcare Systems, UIC - MC</b>													
<i>Academic Professional</i>													
Administrator, Other	103.12	100.99	103.13	119.10	127.25	134.22	138.27	150.72	163.07	183.63	199.24	15.61	96.12
Professional	200.39	113.28	105.20	111.52	121.13	124.34	137.08	146.83	153.08	161.50	186.77	25.27	(13.62)
Subtotal	303.51	214.27	208.33	230.62	248.38	258.56	275.35	297.55	316.15	345.13	386.01	40.88	82.50
<i>Civil Service Staff</i>													
Nonacademic Staff	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	3,871.36	284.27	1,193.67
Subtotal	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	3,871.36	284.27	1,193.67
<i>Graduate Assistant</i>													
Graduate Assistant	6.00	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	0.00	0.00	(6.00)
House Staff	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	842.91	5.91	(23.09)
Subtotal	872.00	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	842.91	5.91	(29.09)
College Total	3,853.20	3,758.33	3,827.21	3,921.22	4,063.47	4,239.80	4,300.35	4,510.28	4,698.16	4,769.22	5,100.28	331.06	1,247.08

NOTES:

- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2022 - The FTE increase is for the new UI Health Speciality Care Building.
- 2023 - The increase in FTE is in the Nursing dept for Advanced Practice RN (74.8 FTE), the new UI Speciality Care Building (83 FTE) and Ancillary Services for technicians and staff nurses (94.6 FTE).

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Healthcare System, UIC-IPSE</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Healthcare System, UIC-MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	5.75	8.55	11.00	11.85	9.50	8.50	8.50	9.50	9.50	9.50	8.40	(1.10)	2.65
Professional	22.87	30.52	29.25	33.95	33.46	35.46	43.66	56.41	61.46	71.16	79.66	8.50	56.79
Subtotal	28.62	39.07	40.25	45.80	42.96	43.96	52.16	65.91	70.96	80.66	88.06	7.40	59.44
<i>Civil Service Staff</i>													
Nonacademic Staff	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	148.70	(5.10)	56.60
Subtotal	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	148.70	(5.10)	56.60
College Total	120.72	132.70	130.38	139.03	137.49	133.69	153.19	207.24	210.49	234.46	236.76	2.30	116.04

## University of Illinois FTE Staffing Trends, October 2013-2023

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	108.87	109.54	114.13	130.95	136.75	142.72	146.77	160.22	172.57	193.13	207.64	14.51	98.77
Professional	223.26	143.80	134.45	145.47	154.59	159.80	180.74	203.24	214.54	232.66	266.43	33.77	43.17
Subtotal	332.13	253.34	248.58	276.42	291.34	302.52	327.51	363.46	387.11	425.79	474.07	48.28	141.94
<i>Civil Service Staff</i>													
Nonacademic Staff	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	4,020.06	279.17	1,250.27
Subtotal	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	4,020.06	279.17	1,250.27
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	0.00	0.00	(6.50)
House Staff	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	842.91	5.91	(23.09)
Subtotal	872.50	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	842.91	5.91	(29.59)
<b>University Total</b>	<b>3,974.42</b>	<b>3,891.53</b>	<b>3,957.59</b>	<b>4,060.26</b>	<b>4,200.96</b>	<b>4,373.49</b>	<b>4,453.54</b>	<b>4,717.52</b>	<b>4,908.65</b>	<b>5,003.68</b>	<b>5,337.04</b>	<b>333.36</b>	<b>1,362.62</b>

## University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,340.62	2,303.37	2,318.58	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	2,404.91	26.79	64.29
Faculty, Tenure-Track	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	1,046.06	84.12	195.13
Faculty, Other	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	3,351.36	194.39	653.14
Subtotal	5,889.77	5,979.73	6,064.54	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	6,802.33	305.30	912.57
<i>Academic Professional</i>													
Administrator, RAMP	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	85.00	4.00	16.00
Administrator, Other	2,126.62	2,136.41	2,140.39	2,144.60	2,178.76	2,228.77	2,280.60	2,394.05	2,317.04	2,362.87	2,424.08	61.21	297.46
Professional	5,179.38	5,065.05	4,936.41	4,719.85	4,761.22	4,850.83	4,684.85	4,552.55	4,369.77	4,196.51	4,299.86	103.35	(879.51)
Subtotal	7,375.00	7,274.46	7,148.80	6,933.35	7,012.88	7,153.50	7,041.36	7,022.60	6,766.81	6,640.38	6,808.95	168.57	(566.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	9,617.96	542.15	1,921.51
Subtotal	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	9,617.96	542.15	1,921.51
<i>Graduate Assistant</i>													
Graduate Assistant	3,743.95	3,764.87	3,758.38	3,759.93	3,758.67	3,824.82	3,880.47	3,854.01	4,051.98	4,149.26	4,242.98	93.72	499.03
House Staff	169.00	162.50	174.50	171.50	170.00	137.00	142.00	138.00	143.00	143.00	148.00	5.00	(21.00)
Subtotal	3,912.95	3,927.37	3,932.88	3,931.43	3,928.67	3,961.82	4,022.47	3,992.01	4,194.98	4,292.26	4,390.98	98.72	478.03
System Total	24,874.16	24,988.84	25,117.71	24,746.64	24,816.32	25,264.73	25,889.76	26,445.57	26,211.30	26,505.48	27,620.22	1,114.74	2,746.06

## University of Illinois FTE Staffing Trends, October 2013-2023

Total UI System	All Funds											FTE Change	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	'22-'23	'13-'23
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,341.37	2,304.12	2,319.33	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	2,404.91	26.79	63.54
Faculty, Tenure-Track	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	1,046.06	84.12	195.13
Faculty, Other	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	3,351.36	194.39	653.14
Subtotal	5,890.52	5,980.48	6,065.29	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	6,802.33	305.30	911.82
<i>Academic Professional</i>													
Administrator, RAMP	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	85.00	4.00	16.00
Administrator, Other	2,280.49	2,286.95	2,299.52	2,320.55	2,355.51	2,414.49	2,468.37	2,597.27	2,530.61	2,598.00	2,677.72	79.72	397.23
Professional	5,580.33	5,391.44	5,258.96	5,057.29	5,109.16	5,193.97	5,053.61	4,948.21	4,771.00	4,614.17	4,780.30	166.12	(800.04)
Subtotal	7,929.82	7,751.39	7,630.48	7,446.74	7,537.57	7,682.36	7,597.88	7,621.48	7,381.61	7,293.17	7,543.02	249.85	(386.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	14,079.24	836.73	3,211.61
Subtotal	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	14,079.24	836.73	3,211.61
<i>Graduate Assistant</i>													
Graduate Assistant	3,750.70	3,770.37	3,759.78	3,761.93	3,761.67	3,826.24	3,882.39	3,855.26	4,052.48	4,149.26	4,242.98	93.72	492.28
House Staff	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	1,013.00	943.00	980.00	990.91	10.91	(44.09)
Subtotal	4,785.70	4,786.87	4,784.53	4,779.94	4,788.92	4,823.24	4,884.89	4,868.26	4,995.48	5,129.26	5,233.89	104.63	448.19
System Total	29,473.67	29,534.48	29,753.44	29,484.41	29,674.72	30,293.33	31,016.60	31,850.66	31,772.77	32,161.97	33,658.47	1,496.50	4,184.81