

# University of Illinois FTE Staffing Trends, October 2012-2022

## State & Tuition Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for state and tuition funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In late Fall 2020, all three universities offered voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Executive Offices</b>													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	(3.00)	(3.00)
Subtotal	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	(3.00)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	5.75	5.75	4.35	4.35	5.35	5.35	4.35	4.85	4.85	4.85	2.85	(2.00)	(2.90)
Administrator, Other	28.50	28.45	26.10	26.52	25.07	26.77	23.37	27.07	28.75	27.92	20.75	(7.17)	(7.75)
Professional	5.55	6.35	4.60	4.00	3.00	5.00	6.50	5.00	6.50	6.50	3.60	(2.90)	(1.95)
Subtotal	39.80	40.55	35.05	34.87	33.42	37.12	34.22	36.92	40.10	39.27	27.20	(12.07)	(12.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	(2.50)	(7.78)
Subtotal	18.93	17.70	19.20	17.94	13.94	13.94	14.24	15.09	15.54	13.65	11.15	(2.50)	(7.78)
College Total	61.73	61.25	57.25	54.81	48.36	53.06	49.46	55.01	57.64	55.92	38.35	(17.57)	(23.38)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Univ Ofc Planning &amp; Budgeting</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Audits</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	(2.00)	(1.75)
Subtotal	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	(2.00)	(1.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	(2.00)	(1.75)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Admin Info Technology Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	35.00	37.00	37.00	44.00	43.00	0.00	0.00	42.00	42.00	42.00	42.00	0.00	7.00
Professional	146.00	145.00	129.59	125.00	118.80	0.00	0.00	112.00	103.50	85.48	72.00	(13.48)	(74.00)
Subtotal	182.00	184.00	168.59	171.00	163.80	0.00	0.00	155.00	146.50	128.48	115.00	(13.48)	(67.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	16.00	82.00
Subtotal	12.00	14.00	14.00	14.00	12.00	0.00	0.00	53.50	66.00	78.00	94.00	16.00	82.00
College Total	194.00	198.00	182.59	185.00	175.80	0.00	0.00	208.50	212.50	206.48	209.00	2.52	15.00

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

2019 - In the beginning of FY2019, 17 AITS staff shifted to campus IT units at Urbana and Chicago

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Ofc of Procurement Services</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	78.57	96.27	93.41	91.87	83.78	52.12	49.33	45.53	35.00	31.00	13.00	(18.00)	(65.57)
Professional	75.10	74.24	70.63	74.54	63.48	29.16	31.16	25.80	25.30	18.00	3.00	(15.00)	(72.10)
Subtotal	154.67	171.51	165.04	167.41	148.26	82.28	81.50	71.33	60.30	49.00	16.00	(33.00)	(138.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	6.80	(99.36)
Subtotal	147.06	147.72	153.61	154.55	145.62	108.82	117.85	64.44	39.50	40.90	47.70	6.80	(99.36)
College Total	301.73	319.23	318.65	321.96	293.88	191.10	199.34	135.77	99.80	89.90	63.70	(26.20)	(238.03)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2022 - University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.

2022 - Business and Financial Services changed its name to Office of Procurement Services.

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Univ Ofc for Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	5.55	6.50	6.25	6.25	5.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.55)
Professional	11.15	7.75	10.90	8.90	7.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.15)
Subtotal	17.70	15.25	18.15	16.15	14.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	21.70	19.25	24.15	21.15	19.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.70)

NOTES:

2017 - In December 2016, Human Resources moved under the Exec VP & VP Academic Affairs' office.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Exec VP &amp; VP Academic Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.76	0.40	0.55	0.25	0.41	0.16	0.16	0.16	0.16	0.16	0.16	0.00	(0.60)
Subtotal	9.01	7.24	6.02	5.59	4.58	5.50	0.16	0.16	0.16	0.16	0.16	0.00	(8.85)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	1.00
Administrator, Other	17.40	17.85	15.83	15.00	15.15	62.15	61.00	27.00	32.00	30.00	31.00	1.00	13.60
Professional	31.90	30.66	30.20	28.50	27.75	170.65	179.02	31.22	25.22	19.56	14.56	(5.00)	(17.34)
Subtotal	51.30	50.51	47.03	44.50	43.90	235.80	243.02	61.22	60.22	52.56	48.56	(4.00)	(2.74)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	13.00	35.27
Subtotal	21.16	18.36	21.28	19.53	16.53	41.03	44.03	31.53	36.63	43.43	56.43	13.00	35.27
<i>Graduate Assistant</i>													
Graduate Assistant	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.25	(2.42)
Subtotal	3.67	2.91	3.20	2.75	3.75	4.50	4.50	2.25	0.50	0.00	1.25	1.25	(2.42)
College Total	85.14	79.02	77.53	72.37	68.76	286.83	291.71	95.16	97.51	96.15	106.40	10.25	21.26

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.

2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.



## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Pres Econ Dev and Innov</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00	2.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	2.95	2.00	4.00	4.00	5.00	1.00	4.00
Administrator, Other	14.40	16.70	15.75	19.25	12.71	13.21	13.90	20.00	19.50	29.10	40.41	11.31	26.01
Professional	23.50	24.50	21.00	21.70	20.60	13.55	22.25	19.50	19.50	21.96	26.77	4.81	3.27
Subtotal	38.90	42.20	37.75	41.95	33.31	27.76	39.10	41.50	43.00	55.06	72.18	17.12	33.28
<i>Civil Service Staff</i>													
Nonacademic Staff	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	3.00	4.40
Subtotal	15.40	15.40	14.50	14.09	14.50	15.45	13.95	15.00	13.00	16.80	19.80	3.00	4.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	1.25	4.42
Subtotal	0.50	5.00	4.50	2.50	0.00	0.50	0.00	0.00	0.00	3.67	4.92	1.25	4.42
College Total	54.80	62.60	56.75	58.54	47.81	43.71	53.05	56.50	56.00	76.53	98.90	22.37	44.10

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2021 - The FTE growth is in Discovery Partners Institute.

2022 - The FTE increase is in the Discovery Partners Institute.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIF and UIAA</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	0.00	1.00
Administrator, Other	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	(13.50)
Professional	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	(10.50)
Subtotal	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	0.00	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	(5.00)	(31.37)
Subtotal	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	(5.00)	(31.37)
College Total	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	(5.00)	(54.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities this in 2020-21.

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Ethics Office</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.85	2.85	2.85	2.85	2.76	2.80	2.80	3.00	3.00	0.00	2.00
Professional	0.85	0.85	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.15
Subtotal	1.85	1.85	1.85	2.85	2.85	2.85	2.76	3.80	3.80	4.00	4.00	0.00	2.15
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	0.75	0.75	0.75	1.00	1.00	0.00	1.00
College Total	1.85	1.85	1.85	3.85	3.85	3.85	3.51	4.55	4.55	5.00	5.00	0.00	3.15

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System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP Chief Financial Officer</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	21.00	20.00	21.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	20.00	21.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	20.00	21.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	22.00	20.00	21.00
<b>College Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>44.00</b>	<b>40.00</b>	<b>42.00</b>

NOTES:

2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of Treasury Operations</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	10.30	11.00	12.00	1.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	8.00	5.00	(3.00)	5.00
Subtotal	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00	20.30	19.00	17.00	(2.00)	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	4.00	12.00
Subtotal	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	8.00	12.00	4.00	12.00
College Total	0.00	1.00	1.00	1.67	1.00	1.00	1.00	1.00	28.30	27.00	29.00	2.00	29.00

**NOTES:**

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

2020 - The FTE increase is related to switching of nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of the Controller</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.77	24.56	23.61	22.61	(1.00)	22.61
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.81	5.00	5.00	1.00	(4.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.58	29.56	28.61	23.61	(5.00)	23.61
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	(31.76)	54.23
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.52	87.54	86.00	54.23	(31.76)	54.23
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	117.10	114.60	77.84	(36.76)	77.84

NOTES:

- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.
- 2019 - In Spring 2019, the Office of the Controller was created.
- 2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.
- 2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Pres External Rel &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	16.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	19.50

NOTES:

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.



## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of Business Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90	13.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90	13.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90	22.90

NOTES:

2022 - University Bursar and Business Services moved to the new Office of Business Services from the Office of Procurement Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Utilities Administration-UA</b>													
<i>Academic Professional</i>													
Administrator, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013 resulting in zero staff.

## University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.96	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	3.76	3.40	3.55	2.25	1.41	2.16	1.16	3.16	2.16	4.16	2.16	(2.00)	(1.60)
Subtotal	12.01	10.24	9.02	7.59	5.58	7.50	1.16	3.16	2.16	4.16	2.16	(2.00)	(9.85)
<i>Academic Professional</i>													
Administrator, RAMP	15.25	16.75	14.85	14.85	13.35	13.85	14.80	14.35	16.35	16.35	16.35	0.00	1.10
Administrator, Other	208.92	228.77	218.69	225.40	204.41	164.10	158.36	183.17	201.91	201.63	227.77	26.14	18.84
Professional	329.10	321.40	299.17	289.64	262.03	234.91	256.48	218.13	215.57	181.30	146.23	(35.08)	(182.87)
Subtotal	553.27	566.92	532.71	529.89	479.79	412.86	429.64	415.66	433.83	399.28	390.34	(8.94)	(162.93)
<i>Civil Service Staff</i>													
Nonacademic Staff	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	40.44	77.30
Subtotal	276.41	273.05	276.66	270.18	250.73	216.70	226.28	265.19	298.46	313.28	353.71	40.44	77.30
<i>Graduate Assistant</i>													
Graduate Assistant	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	2.50	2.00
Subtotal	4.17	7.91	7.70	5.25	3.75	5.00	4.50	2.25	0.50	3.67	6.17	2.50	2.00
<b>University Total</b>	845.87	858.12	826.08	812.92	739.85	642.06	661.59	686.26	734.95	720.38	752.39	32.00	(93.48)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UI Cancer Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	(0.07)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	1.07	1.00	(0.07)	1.00
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07	8.09	9.10	8.10	(1.00)	8.10
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.81	5.83	7.48	1.65	7.48
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.07	12.05	15.08	15.73	0.65	15.73
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	2.65	9.57
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	6.92	9.57	2.65	9.57
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	(1.00)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.83	1.50	0.50	(1.00)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	21.20	24.57	26.80	2.23	26.80

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC School of Law</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.68	29.44	27.93	(1.51)	27.93
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	5.98	5.15	6.86	1.71	6.86
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.05	23.12	18.52	(4.59)	18.52
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	54.71	57.70	53.31	(4.39)	53.31
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	24.15	21.65	17.36	(4.29)	17.36
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	7.65	7.77	6.43	(1.34)	6.43
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	32.80	30.43	24.79	(5.63)	24.79
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	0.18	70.71
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	70.73	70.53	70.71	0.18	70.71
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	158.24	158.66	148.81	(9.85)	148.81

NOTES:

- 2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.
- 2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago School of Law.
- 2022 - There are small decreases in all departments across the college.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Business Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.38	49.80	0.42	20.00
Faculty, Tenure-Track	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	(5.00)	5.00
Faculty, Other	33.43	43.71	43.69	45.75	46.84	43.58	53.26	60.15	52.62	55.46	70.11	14.65	36.69
Subtotal	80.23	92.01	98.49	99.22	107.14	107.38	121.06	134.95	131.42	131.84	141.91	10.07	61.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	25.75	29.20	26.20	23.25	21.25	21.75	22.75	23.50	23.50	19.75	20.75	1.00	(5.00)
Professional	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	3.00	12.00
Subtotal	33.75	37.20	38.20	33.25	29.25	36.75	37.75	41.50	41.50	36.75	40.75	4.00	7.00
<i>Civil Service Staff</i>													
Nonacademic Staff	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	0.00	20.91
Subtotal	14.09	23.67	34.00	38.00	35.00	28.00	29.80	33.00	36.00	35.00	35.00	0.00	20.91
<i>Graduate Assistant</i>													
Graduate Assistant	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	(0.11)	12.63
Subtotal	29.88	30.91	34.66	38.00	41.08	41.76	46.99	47.87	40.11	42.61	42.50	(0.11)	12.63
<b>College Total</b>	<b>157.94</b>	<b>183.79</b>	<b>205.35</b>	<b>208.47</b>	<b>212.47</b>	<b>213.89</b>	<b>235.60</b>	<b>257.32</b>	<b>249.03</b>	<b>246.20</b>	<b>260.16</b>	<b>13.96</b>	<b>102.22</b>

NOTES:

2022 - Most of the increase in FTE is for Other Faculty in the Depts of Marketing, Finance and Undergraduate Programs (9 FTE).

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Div of Specializ Care for Chil</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	1.50	0.68	0.32	0.00	0.00	0.83	0.00	0.00	0.04	0.04	0.54	0.50	(0.96)
Professional	0.50	0.25	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	2.00	0.93	0.63	0.00	0.60	0.83	0.00	0.00	0.04	0.04	0.54	0.50	(1.46)
<i>Civil Service Staff</i>													
Nonacademic Staff	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	11.22	(74.03)
Subtotal	206.80	134.22	126.25	97.95	121.35	120.98	113.45	134.36	159.30	121.55	132.77	11.22	(74.03)
College Total	208.80	135.15	126.88	97.95	121.95	121.81	113.45	134.36	159.34	121.59	133.31	11.72	(75.49)

NOTES:

2013 - The decrease in non-academic staff FTE is due to switching of fund sources.

2015 - The decrease in non-academic staff FTE is due to switching of fund sources.

2018 - The decrease in non-academic staff FTE is due to switching of fund sources.

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

2021 - The decrease is related to employees switching from state to nonstate funds.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Dentistry</b>													
<i>Faculty</i>													
Faculty, Tenured	27.05	28.89	24.84	23.62	27.15	30.42	31.93	29.85	30.76	31.72	30.36	(1.35)	3.31
Faculty, Tenure-Track	10.56	6.03	10.97	9.81	9.47	4.76	8.04	6.81	7.49	6.18	7.01	0.83	(3.55)
Faculty, Other	53.20	62.96	58.89	60.33	65.66	79.69	75.83	71.77	73.67	71.93	74.23	2.30	21.04
Subtotal	90.81	97.88	94.70	93.77	102.28	114.87	115.80	108.43	111.92	109.83	111.61	1.78	20.80
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.85	0.86	0.87	0.86	0.86	1.00	0.14	0.00
Administrator, Other	20.70	16.80	13.40	12.10	12.46	8.99	8.99	9.99	10.99	9.76	9.76	0.00	(10.94)
Professional	16.28	11.80	2.00	2.00	2.00	2.00	3.21	1.87	2.21	1.05	1.06	0.01	(15.22)
Subtotal	37.98	29.60	16.40	15.10	15.46	11.85	13.06	12.73	14.06	11.67	11.81	0.15	(26.17)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	0.91	15.84
Subtotal	34.00	46.00	54.19	62.19	62.40	57.50	55.31	56.40	52.17	48.93	49.84	0.91	15.84
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	0.50	1.00
Subtotal	0.50	0.50	1.00	2.00	2.00	1.00	1.50	1.50	1.50	1.00	1.50	0.50	1.00
College Total	163.29	173.98	166.29	173.06	182.14	185.22	185.68	179.06	179.65	171.42	174.76	3.33	11.47



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	30.54	27.26	26.32	23.89	24.78	23.44	27.80	26.92	28.09	30.45	31.58	1.14	1.05
Faculty, Tenure-Track	10.00	8.00	8.00	13.10	11.80	14.35	12.00	13.00	13.00	9.97	10.55	0.58	0.55
Faculty, Other	23.98	21.08	24.13	14.41	16.01	13.99	15.22	18.39	20.65	24.27	23.38	(0.89)	(0.59)
Subtotal	64.51	56.34	58.45	51.40	52.59	51.78	55.02	58.31	61.74	64.69	65.51	0.83	1.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.18	11.00	10.23	6.43	7.17	9.43	9.21	5.30	4.30	7.10	2.80	(5.90)
Professional	22.70	23.65	23.95	12.73	7.00	6.00	7.96	7.85	3.00	4.00	7.40	3.40	(15.30)
Subtotal	36.70	36.83	35.95	23.96	14.43	14.17	18.39	18.06	9.30	9.30	15.50	6.20	(21.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	1.49	6.25
Subtotal	10.50	8.05	10.00	14.30	21.35	18.55	17.55	15.50	18.16	15.26	16.75	1.49	6.25
<i>Graduate Assistant</i>													
Graduate Assistant	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	0.91	5.06
Subtotal	16.39	11.21	11.05	14.44	16.78	16.64	17.78	19.42	16.20	20.54	21.45	0.91	5.06
College Total	128.11	112.42	115.45	104.10	105.15	101.13	108.73	111.29	105.40	109.79	119.21	9.43	(8.89)

NOTES:

2013 - Decreased enrollment in the College of Education accounts for the decreases in staffing.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	76.41	71.57	71.50	72.68	73.12	75.53	81.10	89.22	92.09	89.31	98.13	8.83	21.72
Faculty, Tenure-Track	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.00	43.75	41.75	39.50	(2.25)	17.39
Faculty, Other	28.04	26.08	27.00	39.19	46.99	49.10	49.14	60.44	53.81	58.91	53.14	(5.77)	25.10
Subtotal	126.56	126.81	131.01	144.38	158.82	163.63	173.50	194.66	189.65	189.97	190.77	0.81	64.21
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	18.10	20.22	23.50	19.94	19.33	18.93	20.45	19.60	19.00	18.12	17.46	(0.65)	(0.64)
Professional	17.27	16.27	18.20	24.70	23.00	19.45	20.68	18.02	17.34	17.00	15.94	(1.06)	(1.33)
Subtotal	36.62	37.74	42.95	45.89	43.58	39.63	42.13	38.62	37.34	36.12	34.40	(1.71)	(2.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	(4.11)	22.67
Subtotal	21.95	24.75	27.15	29.95	34.15	36.15	39.75	45.85	50.38	48.73	44.62	(4.11)	22.67
<i>Graduate Assistant</i>													
Graduate Assistant	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	18.76	55.84
Subtotal	74.49	78.42	90.97	111.38	131.35	133.09	134.30	131.80	119.37	111.57	130.33	18.76	55.84
College Total	259.62	267.72	292.08	331.60	367.89	372.49	389.67	410.93	396.73	386.38	400.12	13.74	140.50

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Architecture, Design, &amp; the Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	3.25	18.21
Faculty, Tenure-Track	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	(3.00)	(12.00)
Faculty, Other	48.81	48.37	50.59	50.01	53.22	48.37	55.98	62.55	56.50	62.21	63.76	1.55	14.95
Subtotal	106.94	110.56	109.11	105.01	112.94	110.47	117.92	122.38	118.50	126.29	128.09	1.80	21.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.00	5.00	7.40	6.80	4.92	6.80	5.80	6.80	7.80	8.00	0.20	0.00
Professional	25.55	31.45	29.37	15.66	16.35	20.32	20.75	20.30	21.00	21.00	18.00	(3.00)	(7.55)
Subtotal	34.55	39.45	35.37	24.06	24.15	26.24	28.30	27.10	28.80	29.80	27.00	(2.80)	(7.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	(1.47)	11.03
Subtotal	5.00	7.00	10.00	18.00	21.30	21.00	19.00	23.50	20.50	17.50	16.03	(1.47)	11.03
<i>Graduate Assistant</i>													
Graduate Assistant	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	2.62	2.59
Subtotal	13.41	14.50	15.87	16.25	17.90	16.50	18.00	18.00	18.88	13.38	16.00	2.62	2.59
College Total	159.90	171.51	170.35	163.32	176.29	174.21	183.22	190.98	186.68	186.97	187.12	0.15	27.23

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Graduate College</b>													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	0.17	1.17
Subtotal	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	0.17	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	2.70	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	(1.00)	4.30
Professional	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	9.20	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	(1.00)	0.60
<i>Civil Service Staff</i>													
Nonacademic Staff	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	0.00	(5.70)
Subtotal	9.70	11.70	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	0.00	(5.70)
<i>Graduate Assistant</i>													
Graduate Assistant	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	0.39	0.14
Subtotal	2.25	2.17	2.67	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	0.39	0.14
College Total	21.65	24.87	24.67	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	(0.44)	(3.79)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	259.98	271.55	268.33	265.39	261.00	267.80	270.85	265.63	277.45	279.98	275.98	(4.00)	16.00
Faculty, Tenure-Track	78.21	69.71	71.33	72.50	66.84	53.66	55.86	58.60	55.67	58.78	74.66	15.87	(3.55)
Faculty, Other	205.82	214.35	209.60	198.94	197.81	216.34	237.48	258.99	228.07	236.04	254.23	18.19	48.41
Subtotal	544.01	555.61	549.26	536.84	525.65	537.79	564.19	583.22	561.19	574.80	604.87	30.07	60.85
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.00	1.00	1.00	1.25	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	30.35	36.40	34.57	31.35	35.80	31.46	34.07	35.11	34.23	33.00	32.42	(0.58)	2.07
Professional	76.39	76.75	64.80	49.83	57.08	50.84	52.45	55.42	54.11	49.00	56.00	7.00	(20.39)
Subtotal	107.99	114.40	100.62	82.18	93.88	83.30	87.77	91.53	89.34	83.00	89.42	6.42	(18.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	3.20	46.08
Subtotal	70.70	77.45	94.84	100.32	101.99	103.07	111.57	106.18	114.18	113.58	116.78	3.20	46.08
<i>Graduate Assistant</i>													
Graduate Assistant	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	(11.84)	(13.94)
Subtotal	425.68	431.93	428.89	407.53	412.32	419.94	434.62	429.98	419.14	423.58	411.74	(11.84)	(13.94)
College Total	1,148.38	1,179.39	1,173.62	1,126.87	1,133.84	1,144.11	1,198.14	1,210.91	1,183.85	1,194.96	1,222.80	27.84	74.42

NOTES:

2020 - Some of the the FTE loss (15 FTE) is from switching from state to nonstate funding sources.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll of Med Office of the Dean</b>													
<i>Faculty</i>													
Faculty, Other	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	(0.30)
Subtotal	0.50	0.40	0.20	0.00	1.30	0.20	0.20	0.20	1.20	0.20	0.20	0.00	(0.30)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	38.91	39.63	36.82	43.92	44.82	43.94	39.33	43.55	50.20	56.51	55.72	(0.79)	16.81
Professional	34.60	42.60	40.92	38.76	22.50	22.41	20.20	10.43	9.75	15.00	10.56	(4.44)	(24.04)
Subtotal	74.51	83.23	78.74	83.68	68.32	66.34	59.53	54.98	60.95	72.51	67.28	(5.23)	(7.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	(1.00)	42.25
Subtotal	22.75	30.00	34.00	50.90	50.30	55.50	53.31	61.45	70.75	66.00	65.00	(1.00)	42.25
<i>Graduate Assistant</i>													
Graduate Assistant	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	1.67	(11.56)
Subtotal	14.23	14.50	13.47	15.30	16.37	11.00	12.70	3.50	1.74	1.00	2.67	1.67	(11.56)
College Total	111.99	128.13	126.41	149.88	136.29	133.04	125.74	120.13	134.64	139.71	135.15	(4.56)	23.16

NOTES:

2022 - The decrease in FTE is related to switching employes from state to nonstate funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Nursing</b>													
<i>Faculty</i>													
Faculty, Tenured	15.93	14.30	14.93	17.53	16.80	13.22	17.36	17.21	17.14	15.30	13.15	(2.16)	(2.79)
Faculty, Tenure-Track	10.01	11.15	11.53	12.18	14.03	14.93	10.86	9.65	7.50	9.20	11.30	2.10	1.29
Faculty, Other	89.12	85.93	91.16	90.82	97.02	94.89	96.78	102.18	106.78	100.55	104.32	3.77	15.20
Subtotal	115.06	111.38	117.62	120.52	127.84	123.03	125.00	129.04	131.42	125.05	128.76	3.70	13.70
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.85	1.00	0.93	0.93	0.93	1.00	1.00	0.00	0.00
Administrator, Other	5.70	7.50	7.30	10.00	8.10	7.70	10.60	11.00	10.70	10.55	10.54	(0.01)	4.84
Professional	23.55	23.80	15.15	11.95	4.00	4.50	3.00	2.45	1.95	0.70	1.18	0.48	(22.37)
Subtotal	30.25	32.30	23.45	22.95	12.95	13.20	14.53	14.38	13.58	12.25	12.72	0.47	(17.53)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	(0.49)	15.96
Subtotal	28.09	34.67	45.47	48.08	48.62	47.36	45.86	44.50	46.40	44.54	44.05	(0.49)	15.96
<i>Graduate Assistant</i>													
Graduate Assistant	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	(1.15)	(3.76)
Subtotal	8.06	10.95	11.70	11.40	12.65	10.60	10.91	10.50	7.50	5.45	4.30	(1.15)	(3.76)
College Total	181.46	189.30	198.23	202.95	202.05	194.19	196.30	198.42	198.90	187.29	189.82	2.53	8.37

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Pharmacy</b>													
<i>Faculty</i>													
Faculty, Tenured	30.59	29.90	28.61	25.24	28.04	28.19	29.01	25.87	24.95	22.63	22.53	(0.10)	(8.07)
Faculty, Tenure-Track	12.10	13.26	10.02	10.57	7.49	9.86	9.99	10.22	8.02	9.67	9.18	(0.49)	(2.92)
Faculty, Other	26.58	27.93	29.85	29.94	25.86	30.79	31.52	33.09	29.03	27.89	31.81	3.92	5.23
Subtotal	69.28	71.09	68.48	65.75	61.39	68.84	70.52	69.18	62.00	60.19	63.52	3.33	(5.76)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.10	0.10	0.10	0.85	0.90	0.80	0.80	0.77	0.77	0.77	0.00	(0.23)
Administrator, Other	23.80	23.66	20.91	20.92	24.02	25.87	23.02	19.50	17.70	22.50	19.80	(2.70)	(4.00)
Professional	39.74	41.16	34.48	26.70	18.99	15.18	18.72	14.70	17.87	19.32	16.97	(2.35)	(22.77)
Subtotal	64.54	64.92	55.49	47.72	43.86	41.95	42.54	35.00	36.34	42.58	37.54	(5.05)	(27.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	(4.83)	18.32
Subtotal	10.18	12.05	17.92	24.63	34.11	31.48	35.08	31.71	30.01	33.33	28.50	(4.83)	18.32
<i>Graduate Assistant</i>													
Graduate Assistant	31.55	32.50	28.33	27.50	28.00	27.50	25.00	24.32	20.50	24.00	23.27	(0.73)	(8.28)
House Staff	2.00	1.00	0.00	1.00	1.20	0.00	0.00	1.35	1.08	1.30	3.00	1.70	1.00
Subtotal	33.55	33.50	28.33	28.50	29.20	27.50	25.00	25.67	21.58	25.30	26.27	0.97	(7.28)
College Total	177.55	181.56	170.22	166.60	168.56	169.77	173.14	161.55	149.93	161.40	155.82	(5.58)	(21.72)

NOTES:

2022 - The decrease in FTE is related to switching employes from state to nonstate funds.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>School of Public Health</b>													
<i>Faculty</i>													
Faculty, Tenured	28.42	30.68	30.04	30.91	30.38	28.61	24.35	23.06	20.83	20.36	20.02	(0.34)	(8.40)
Faculty, Tenure-Track	4.59	7.33	4.95	4.51	4.70	4.65	4.12	6.24	6.50	6.10	6.88	0.78	2.28
Faculty, Other	25.86	29.00	29.40	30.28	27.25	23.97	24.24	27.30	29.49	32.39	35.88	3.48	10.02
Subtotal	58.87	67.01	64.39	65.69	62.32	57.23	52.71	56.59	56.81	58.86	62.77	3.92	3.91
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	1.00	0.90	(0.10)	(0.10)
Administrator, Other	20.55	22.43	22.37	27.87	25.05	23.31	22.98	29.21	25.25	20.44	22.18	1.73	1.62
Professional	33.46	29.42	27.21	26.25	24.22	28.06	22.18	15.67	10.21	12.48	12.51	0.02	(20.96)
Subtotal	55.01	52.85	50.58	55.12	50.26	52.38	46.16	45.88	36.38	33.93	35.58	1.65	(19.43)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	(2.92)	21.00
Subtotal	16.00	21.50	25.50	26.00	25.25	24.00	28.30	30.35	39.11	39.92	37.00	(2.92)	21.00
<i>Graduate Assistant</i>													
Graduate Assistant	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	(4.12)	(3.16)
Subtotal	16.22	17.91	20.97	18.44	17.91	14.75	7.35	5.35	15.82	17.18	13.06	(4.12)	(3.16)
College Total	146.10	159.28	161.43	165.25	155.74	148.35	134.51	138.17	148.12	149.88	148.41	(1.47)	2.31

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll Medicine at Chicago - BS</b>													
<i>Faculty</i>													
Faculty, Tenured	46.15	51.55	54.46	56.67	57.96	56.66	55.03	54.41	48.04	54.17	50.97	(3.20)	4.82
Faculty, Tenure-Track	7.82	7.32	5.83	8.74	9.86	11.30	14.28	19.30	21.95	18.60	16.94	(1.66)	9.12
Faculty, Other	11.48	16.90	18.77	18.23	17.01	19.52	20.27	16.53	20.25	13.71	22.81	9.10	11.33
Subtotal	65.45	75.76	79.07	83.64	84.83	87.48	89.59	90.23	90.24	86.48	90.72	4.23	25.27
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.38	0.38	0.38	0.38	0.20	0.20	0.20	0.20	0.20	0.90	0.70	0.40
Administrator, Other	6.55	8.58	8.78	13.93	13.13	13.03	12.01	7.73	8.73	9.78	8.93	(0.85)	2.38
Professional	26.25	21.68	21.37	22.05	21.20	20.87	18.72	8.22	8.95	6.56	8.35	1.79	(17.90)
Subtotal	33.30	30.64	30.53	36.36	34.71	34.10	30.92	16.15	17.88	16.54	18.18	1.64	(15.12)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	(7.08)	20.41
Subtotal	8.00	9.00	8.20	17.29	21.03	24.67	29.89	41.39	37.20	35.49	28.41	(7.08)	20.41
<i>Graduate Assistant</i>													
Graduate Assistant	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.00	(3.78)
Subtotal	3.78	3.46	3.28	8.25	5.14	10.05	5.79	4.83	0.00	0.00	0.00	0.00	(3.78)
College Total	110.53	118.86	121.07	145.54	145.70	156.29	156.19	152.60	145.32	138.52	137.31	(1.21)	26.78

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Coll of Medicine at Chicago-Clin Sc</b>													
<i>Faculty</i>													
Faculty, Tenured	36.68	37.74	34.86	35.98	36.32	34.80	34.53	31.76	31.64	30.38	29.99	(0.39)	(6.69)
Faculty, Tenure-Track	22.25	23.28	21.04	15.79	16.23	16.73	15.64	17.24	13.64	11.84	13.32	1.48	(8.92)
Faculty, Other	30.91	29.88	27.99	21.71	16.40	15.56	17.68	17.06	16.75	15.75	20.85	5.10	(10.06)
Subtotal	89.84	90.90	83.89	73.49	68.95	67.09	67.86	66.06	62.03	57.98	64.16	6.19	(25.67)
<i>Academic Professional</i>													
Administrator, RAMP	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)
Administrator, Other	12.86	11.60	10.67	9.46	9.12	9.30	7.15	6.15	7.03	5.88	6.14	0.26	(6.71)
Professional	45.70	50.85	36.22	25.88	21.79	17.83	13.78	17.27	16.18	16.32	17.21	0.89	(28.49)
Subtotal	58.63	62.45	46.89	35.34	30.91	27.13	20.93	23.42	23.21	22.20	23.35	1.16	(35.27)
<i>Civil Service Staff</i>													
Nonacademic Staff	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	(11.84)	(0.06)
Subtotal	26.42	27.38	24.77	25.10	23.13	32.22	31.91	41.63	42.65	38.20	26.35	(11.84)	(0.06)
<i>Graduate Assistant</i>													
Graduate Assistant	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	(1.68)	(0.81)
Subtotal	1.14	2.42	2.15	4.75	3.82	3.92	7.07	5.46	1.04	2.01	0.33	(1.68)	(0.81)
College Total	176.02	183.15	157.70	138.68	126.80	130.36	127.77	136.56	128.92	120.38	114.20	(6.18)	(61.82)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>College of Medicine at Peoria</b>													
<i>Faculty</i>													
Faculty, Tenured	5.45	5.73	5.98	5.63	5.90	4.85	4.70	5.07	5.76	4.05	4.68	0.63	(0.77)
Faculty, Tenure-Track	6.86	6.09	5.90	6.12	8.72	8.64	8.49	8.79	7.69	6.96	6.91	(0.05)	0.05
Faculty, Other	5.38	5.95	4.41	4.62	8.05	11.22	13.64	11.68	12.54	11.66	12.39	0.73	7.01
Subtotal	17.69	17.77	16.29	16.36	22.68	24.71	26.83	25.54	25.98	22.67	23.98	1.31	6.29
<i>Academic Professional</i>													
Administrator, Other	5.19	5.01	3.26	4.61	3.71	6.24	6.28	7.66	8.66	8.61	11.27	2.66	6.08
Professional	3.84	3.06	2.82	0.30	0.02	0.10	0.00	0.00	0.00	0.00	0.00	0.00	(3.84)
Subtotal	9.03	8.08	6.08	4.92	3.73	6.34	6.28	7.66	8.66	8.61	11.27	2.66	2.24
<i>Civil Service Staff</i>													
Nonacademic Staff	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	11.35	3.56
Subtotal	43.69	40.24	39.84	34.50	32.50	36.30	38.52	39.52	36.67	35.90	47.25	11.35	3.56
College Total	70.41	66.09	62.21	55.78	58.91	67.35	71.63	72.72	71.32	67.18	82.50	15.32	12.09

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>College of Medicine at Urbana</b>													
<i>Faculty</i>													
Faculty, Tenured	13.11	11.10	10.30	9.30	4.86	3.00	2.00	2.00	2.00	1.00	0.00	(1.00)	(13.11)
Faculty, Tenure-Track	1.58	3.58	3.58	4.58	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.00	(1.38)
Faculty, Other	10.39	10.53	10.74	9.63	10.24	7.71	7.04	7.05	2.82	1.10	0.00	(1.10)	(10.39)
Subtotal	25.08	25.20	24.61	23.50	15.87	11.31	9.64	9.65	5.02	2.30	0.20	(2.10)	(24.88)
<i>Academic Professional</i>													
Administrator, Other	8.90	10.40	9.40	11.40	11.25	11.25	7.25	6.25	6.25	3.09	1.00	(2.09)	(7.90)
Professional	10.00	9.25	9.49	9.49	6.83	5.00	6.70	5.20	3.70	2.70	0.00	(2.70)	(10.00)
Subtotal	18.90	19.65	18.89	20.89	18.08	16.25	13.95	11.45	9.95	5.79	1.00	(4.79)	(17.90)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	(2.00)	(15.40)
Subtotal	16.40	14.40	13.40	13.50	10.50	7.50	7.00	6.00	5.00	3.00	1.00	(2.00)	(15.40)
<i>Graduate Assistant</i>													
Graduate Assistant	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.25	5.50	9.67	7.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
College Total	65.37	64.50	62.40	67.56	51.54	35.06	30.59	27.10	19.97	11.09	2.20	(8.89)	(63.17)

NOTES:

2016 - Medicine at Urbana-Champagin began a phase-down with the creation of Carle Illinois College of Medicine formed in FY2015-16.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>College of Medicine Rockford</b>													
<i>Faculty</i>													
Faculty, Tenured	4.80	4.61	5.89	6.30	7.20	7.22	7.06	6.60	6.27	6.37	6.42	0.05	1.62
Faculty, Tenure-Track	8.78	7.50	5.44	4.60	3.49	3.14	3.07	2.56	2.51	1.63	1.63	0.00	(7.15)
Faculty, Other	11.11	13.10	12.42	7.44	8.72	13.10	14.36	11.93	15.16	14.79	15.09	0.30	3.98
Subtotal	24.69	25.21	23.75	18.34	19.41	23.46	24.49	21.09	23.94	22.79	23.14	0.35	(1.55)
<i>Academic Professional</i>													
Administrator, Other	7.75	7.31	6.77	5.72	5.69	12.16	13.04	13.96	13.81	12.79	12.90	0.11	5.14
Professional	9.63	9.49	8.81	6.63	6.02	5.55	5.87	5.10	5.01	3.96	4.28	0.32	(5.35)
Subtotal	17.38	16.81	15.57	12.35	11.71	17.71	18.91	19.07	18.82	16.75	17.18	0.43	(0.21)
<i>Civil Service Staff</i>													
Nonacademic Staff	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	4.97	7.78
Subtotal	51.87	53.75	49.78	45.29	42.77	50.90	53.34	58.50	57.69	54.68	59.65	4.97	7.78
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
College Total	94.70	96.02	89.10	75.98	73.90	92.07	96.74	98.66	100.45	94.22	99.97	5.75	5.27

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	21.34	21.58	22.83	24.25	21.82	21.21	23.82	23.01	23.09	22.65	20.87	(1.78)	(0.48)
Faculty, Tenure-Track	8.08	12.70	12.67	15.35	13.41	12.35	10.74	9.05	12.41	9.16	7.82	(1.34)	(0.26)
Faculty, Other	43.05	50.52	52.93	58.83	63.59	71.16	76.87	76.19	80.06	79.24	80.19	0.95	37.14
Subtotal	72.47	84.80	88.43	98.44	98.82	104.72	111.42	108.25	115.56	111.05	108.88	(2.17)	36.40
<i>Academic Professional</i>													
Administrator, RAMP	0.76	1.00	1.00	1.00	1.00	0.89	0.89	0.89	0.93	1.00	1.00	0.00	0.24
Administrator, Other	14.10	14.00	13.70	14.70	13.50	13.14	16.00	18.40	17.80	16.05	18.43	2.38	4.33
Professional	25.52	24.00	25.00	22.40	21.88	22.91	16.85	16.94	17.63	17.16	15.86	(1.30)	(9.66)
Subtotal	40.37	39.00	39.70	38.10	36.38	36.94	33.74	36.23	36.36	34.21	35.29	1.08	(5.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	(5.21)	10.86
Subtotal	7.50	16.00	18.10	16.10	17.00	19.97	20.70	22.61	22.38	23.57	18.36	(5.21)	10.86
<i>Graduate Assistant</i>													
Graduate Assistant	16.54	13.96	19.84	19.61	18.08	22.28	26.46	23.60	22.53	22.70	24.79	2.09	8.25
House Staff	0.00	0.00	3.00	3.00	4.00	2.00	1.50	0.00	1.50	4.00	4.00	0.00	4.00
Subtotal	16.54	13.96	22.84	22.61	22.08	24.28	27.96	23.60	24.03	26.70	28.79	2.09	12.25
College Total	136.88	153.77	169.07	175.25	174.29	185.91	193.83	190.69	198.33	195.52	191.31	(4.21)	54.43

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
College Total	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	10.55	10.98	10.30	9.04	8.02	5.69	6.00	7.10	6.20	7.92	7.22	(0.70)	(3.33)
Faculty, Tenure-Track	6.75	4.70	4.00	5.75	7.00	10.00	9.95	9.00	9.96	7.72	8.59	0.87	1.84
Faculty, Other	9.30	10.30	11.39	14.59	14.84	11.49	13.00	11.07	14.65	12.50	12.60	0.10	3.30
Subtotal	26.60	25.98	25.69	29.38	29.86	27.18	28.95	27.17	30.81	28.14	28.41	0.27	1.81
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.95	1.00	0.80	0.95	0.85	0.85	0.85	1.00	1.00	0.90	(0.10)	(0.10)
Administrator, Other	7.50	3.68	3.75	3.20	1.00	1.00	1.00	1.00	1.75	2.00	2.00	0.00	(5.50)
Professional	8.00	5.00	5.49	5.73	5.28	5.16	5.06	5.00	4.90	5.00	5.00	0.00	(3.00)
Subtotal	16.50	9.63	10.24	9.73	7.23	7.01	6.91	6.85	7.65	8.00	7.90	(0.10)	(8.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	(2.00)	3.00
Subtotal	3.00	7.00	6.00	6.50	9.50	11.50	11.50	9.00	11.00	8.00	6.00	(2.00)	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	2.23	0.40
Subtotal	6.20	5.00	4.05	6.65	5.90	3.60	2.45	3.05	4.15	4.38	6.60	2.23	0.40
College Total	52.30	47.61	45.98	52.26	52.49	49.29	49.81	46.07	53.61	48.51	48.91	0.39	(3.39)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC Extended Campus</b>													
<i>Faculty</i>													
Faculty, Other	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	(0.66)
Subtotal	0.66	1.97	0.00	0.00	0.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	(0.66)
<i>Academic Professional</i>													
Administrator, Other	7.00	4.50	4.27	5.36	7.95	6.69	3.87	2.97	3.00	3.00	5.00	2.00	(2.00)
Professional	14.00	12.82	7.26	9.04	6.67	7.38	5.68	6.68	4.00	3.00	3.00	0.00	(11.00)
Subtotal	21.00	17.32	11.53	14.40	14.62	14.07	9.55	9.65	7.00	6.00	8.00	2.00	(13.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	1.00	2.00
Subtotal	2.00	6.00	3.97	6.67	6.61	4.89	3.83	4.82	3.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	(1.92)
Subtotal	1.92	2.84	1.61	1.48	1.95	1.17	1.17	1.03	0.00	0.00	0.00	0.00	(1.92)
College Total	25.58	28.13	17.11	22.55	23.18	20.38	14.55	15.72	10.00	9.00	12.00	3.00	(13.58)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Urban Planning &amp; Public Affairs</b>													
<i>Faculty</i>													
Faculty, Tenured	20.03	20.95	21.76	17.01	19.68	19.18	20.68	23.00	23.00	20.13	20.94	0.80	0.90
Faculty, Tenure-Track	7.82	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	2.00	(0.82)
Faculty, Other	10.46	9.19	7.07	4.96	8.23	6.99	7.84	7.13	8.13	8.45	9.69	1.24	(0.77)
Subtotal	38.31	35.65	33.34	28.48	32.42	32.68	33.03	36.13	36.13	33.58	37.63	4.04	(0.69)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	18.45	17.03	16.95	14.03	12.35	13.63	12.71	13.51	10.76	13.56	15.53	1.97	(2.92)
Professional	13.95	14.89	12.45	10.50	6.57	4.20	8.02	8.03	8.13	3.67	7.00	3.33	(6.95)
Subtotal	33.40	32.91	30.40	25.53	19.92	18.83	21.73	22.54	19.89	18.23	23.53	5.30	(9.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	0.03	13.13
Subtotal	3.00	5.24	7.08	8.09	12.10	13.70	12.08	12.30	16.90	16.10	16.13	0.03	13.13
<i>Graduate Assistant</i>													
Graduate Assistant	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	(0.14)	0.99
Subtotal	20.90	15.56	17.22	12.06	14.88	15.96	15.68	15.82	18.52	22.03	21.89	(0.14)	0.99
College Total	95.62	89.36	88.05	74.16	79.32	81.16	82.51	86.78	91.43	89.94	99.18	9.24	3.56

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Library</b>													
<i>Faculty</i>													
Faculty, Tenured	15.40	14.00	12.68	12.00	9.00	8.98	8.00	12.00	13.00	12.00	10.99	(1.01)	(4.41)
Faculty, Tenure-Track	12.00	13.00	15.00	12.00	15.00	13.00	13.90	13.00	13.00	14.00	17.00	3.00	5.00
Faculty, Other	11.00	16.10	21.80	22.10	22.50	26.29	23.74	30.89	25.78	23.62	17.70	(5.92)	6.70
Subtotal	38.40	43.10	49.48	46.10	46.50	48.27	45.64	55.89	51.78	49.62	45.69	(3.93)	7.29
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	4.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	(1.00)
Professional	4.80	4.80	2.80	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(3.80)
Subtotal	9.80	8.80	6.80	6.00	7.00	6.00	6.00	6.00	5.00	7.00	5.00	(2.00)	(4.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	(0.67)	(17.73)
Subtotal	73.98	74.25	75.25	74.40	71.40	76.25	71.25	65.92	66.92	56.92	56.25	(0.67)	(17.73)
<i>Graduate Assistant</i>													
Graduate Assistant	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	1.08	(0.70)
Subtotal	5.70	4.70	5.37	5.96	4.71	3.00	3.13	4.83	4.31	3.92	5.00	1.08	(0.70)
College Total	127.88	130.85	136.90	132.46	129.61	133.52	126.02	132.64	128.01	117.46	111.94	(5.52)	(15.94)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Community Health</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.40
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10	1.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10	1.10
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.50

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Honors College</b>													
<i>Faculty</i>													
Faculty, Other	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	0.67	0.12
Subtotal	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	0.67	0.12
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	6.00	4.94	4.95	2.95	2.00	3.00	3.00	4.00	4.00	4.00	5.00	1.00	(1.00)
Professional	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	(3.00)	(2.50)
Subtotal	11.88	12.82	13.70	10.03	7.75	9.80	8.80	10.80	10.80	10.80	8.80	(2.00)	(3.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	2.00
Subtotal	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	(0.05)	(1.25)
Subtotal	1.25	2.25	2.25	1.25	1.45	1.00	1.50	0.20	0.70	0.05	0.00	(0.05)	(1.25)
College Total	18.05	23.62	24.33	17.19	13.58	19.66	17.88	17.60	18.76	18.22	15.84	(2.38)	(2.21)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>VP Undrgrd Affrs &amp; Acdmc Prgms</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	4.00	21.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.18	25.45	0.27	25.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.08	47.35	4.27	47.35
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	(2.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	(2.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.77	5.58
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.81	5.58	1.77	5.58
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.89	58.93	4.04	58.93

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost's office.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Social Justice Initiative</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	(1.00)	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	(1.00)	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	(1.00)	3.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Innovation Center</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.12	2.73	0.61	2.73
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.73	0.61	4.73
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12	5.83	0.71	5.83

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Vice Provost Faculty Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.95	0.10	8.95
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	11.95	1.10	11.95
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	0.50	13.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	0.50	13.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	3.83	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	3.83	5.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.35	5.43	31.35

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Utilities Administration-UIC</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Chancellor</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	3.00	4.00	5.00	13.49	14.27	3.75	4.95	6.85	6.85	4.45	5.00	0.55	2.00
Professional	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	(1.00)	(2.10)
Subtotal	9.10	11.00	10.00	24.49	26.27	10.75	11.95	16.85	16.65	9.45	8.00	(1.45)	(1.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	0.00	(1.67)
Subtotal	5.67	6.10	9.20	11.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	0.00	(1.67)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.25)
Subtotal	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.25)
College Total	16.02	18.85	19.70	36.49	35.77	15.75	18.95	24.85	25.15	13.95	12.00	(1.95)	(4.02)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Provost &amp; VC Acad Affairs</b>														
<i>Faculty</i>														
Faculty, Other	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	1.00	3.00	2.14	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, RAMP	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	31.21	31.68	29.58	33.44	29.43	31.45	33.50	38.22	43.83	2.00	4.00	2.00	2.00	(27.21)
Professional	25.23	26.22	15.35	18.67	15.85	22.40	23.40	21.52	33.23	2.05	2.54	0.49	0.49	(22.69)
Subtotal	57.81	59.27	45.93	53.11	46.28	54.85	57.90	60.74	78.06	5.05	7.54	2.49	2.49	(50.27)
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	0.00	0.00	(6.00)
Subtotal	8.00	16.36	31.41	38.90	26.80	21.00	26.40	30.40	33.84	2.00	2.00	0.00	0.00	(6.00)
<i>Graduate Assistant</i>														
Graduate Assistant	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	(0.34)	(0.34)	(3.33)
Subtotal	3.66	5.60	3.98	9.99	5.24	5.47	5.33	4.42	5.82	0.67	0.33	(0.34)	(0.34)	(3.33)
College Total	69.47	81.23	82.32	105.00	80.46	82.32	89.63	95.56	117.73	7.72	9.87	2.15	2.15	(59.60)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - Increase in staff is due to switching of fund sources.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2019 - The CHANCE program moved from the College of Education to the Provost Office.
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs.
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to the several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Vice Chanc Administrative Svcs</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	11.00	9.95	11.94	24.47	30.20	28.00	21.00	22.00	22.00	1.00	11.00
Professional	14.80	11.80	12.60	11.60	8.54	8.51	10.51	7.60	8.60	8.60	5.00	5.00	(3.60)	(9.80)
Subtotal	26.80	23.80	24.60	23.60	19.49	21.45	35.98	38.80	37.60	30.60	28.00	28.00	(2.60)	1.20
<i>Civil Service Staff</i>														
Nonacademic Staff	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	125.00	(14.80)	14.00
Subtotal	111.00	108.00	107.00	103.00	105.00	120.00	197.00	174.70	180.20	139.80	125.00	125.00	(14.80)	14.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	4.75	2.00	4.25
Subtotal	0.50	1.50	2.27	2.67	3.17	1.50	2.75	2.00	1.50	2.75	4.75	4.75	2.00	4.25
College Total	138.30	133.30	133.87	129.27	127.66	142.95	235.73	215.50	219.30	173.15	157.75	157.75	(15.40)	19.45

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2018 - Increases in FTE are due to increases in University Police FTE.

2019 - Decreases in FTE are related to switching University Police from State to Non-State Funds.

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

2022 - The largest decreases are in Building Service Workers and Ground workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP Academic &amp; Enrollment Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	22.00	19.00	17.00	20.00	29.95	27.98	24.53	26.08	31.32	29.32	33.37	4.05	11.37
Professional	24.00	16.50	1.00	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	2.10	7.90
Subtotal	46.00	35.50	18.00	23.80	50.10	56.98	55.93	58.88	63.12	59.12	65.27	6.15	19.27
<i>Civil Service Staff</i>													
Nonacademic Staff	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	(1.40)	5.80
Subtotal	39.80	55.00	69.00	68.60	68.54	53.57	54.80	51.00	49.00	47.00	45.60	(1.40)	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	85.80	90.50	87.95	92.40	119.14	110.55	110.73	109.88	112.12	106.12	110.87	4.75	25.07

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chancellor for Research</b>													
<i>Faculty</i>													
Faculty, Other	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	(1.19)	(3.99)
Subtotal	5.57	4.82	6.22	3.06	4.22	3.70	3.20	2.25	3.02	2.77	1.58	(1.19)	(3.99)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	34.10	35.94	34.54	38.04	36.95	48.38	44.00	38.07	37.33	33.87	34.69	0.81	0.59
Professional	44.41	40.71	36.04	32.57	38.47	38.74	38.45	36.76	36.15	37.25	37.81	0.56	(6.61)
Subtotal	79.26	77.40	71.33	71.36	76.17	87.87	83.30	75.68	74.33	71.97	73.34	1.37	(5.92)
<i>Civil Service Staff</i>													
Nonacademic Staff	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	(3.90)	6.43
Subtotal	27.37	32.37	32.37	37.60	34.10	40.05	42.60	37.60	37.50	37.70	33.80	(3.90)	6.43
<i>Graduate Assistant</i>													
Graduate Assistant	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	(0.50)	(3.12)
Subtotal	3.62	2.90	4.00	6.50	5.50	2.50	2.50	2.50	1.50	1.00	0.50	(0.50)	(3.12)
College Total	115.83	117.49	113.92	118.52	119.99	134.12	131.60	118.03	116.35	113.45	109.22	(4.22)	(6.60)

NOTES:

2017 - UIC Grants and Contracts staff moved from OBFS System Offices to UIC in July 2017 (22.8 FTE).



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.10)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chancellor for Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	29.56	23.10	28.10	26.20	23.42	22.56	24.56	22.56	20.48	19.23	19.29	0.06	(10.27)
Professional	17.40	11.00	9.00	9.00	9.00	9.00	9.00	9.00	2.00	3.00	3.00	0.00	(14.40)
Subtotal	47.96	35.10	38.10	36.20	32.42	32.56	34.56	32.56	23.48	23.23	22.29	(0.94)	(25.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	2.82	(2.57)
Subtotal	28.57	37.00	34.05	35.55	32.36	33.31	35.05	32.05	24.05	23.18	26.00	2.82	(2.57)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	(1.00)	0.75
Subtotal	0.50	0.75	0.00	1.83	2.01	0.33	1.50	0.50	0.50	2.25	1.25	(1.00)	0.75
College Total	77.03	72.85	72.15	73.58	66.79	66.20	71.12	65.12	48.04	48.67	49.54	0.87	(27.49)

NOTES:

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Student Affairs Ancillary Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Professional	0.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)
Subtotal	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.53)
College Total	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.53)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>UIC Human Resources</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.30	0.30	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	4.65	6.08	5.25	5.98	5.11	5.10	0.00	0.00	0.00	0.00	0.00	0.00	(4.65)
Professional	4.00	3.60	3.00	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	8.65	9.68	8.55	8.88	6.41	6.40	0.00	0.00	0.00	0.00	0.00	0.00	(8.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	(31.30)
Subtotal	31.30	33.30	28.00	27.85	32.69	32.24	0.00	0.00	0.00	0.00	0.00	0.00	(31.30)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	40.45	43.48	37.55	37.73	39.98	39.64	0.00	0.00	0.00	0.00	0.00	0.00	(40.45)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Facilities Management</b>													
<i>Academic Professional</i>													
Administrator, Other	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Subtotal	10.00	9.12	8.12	7.12	7.15	6.15	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.70)
Subtotal	60.70	60.70	60.00	56.00	53.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	1.00	1.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	71.20	70.82	69.62	63.62	60.15	61.15	0.00	0.00	0.00	0.00	0.00	0.00	(71.20)

NOTES:

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Campus Auxiliary Services</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	(1.00)	(1.00)
Subtotal	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	(1.00)	(1.00)
College Total	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.50	1.00	1.00	0.00	(1.00)	(1.00)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Office for Access and Equity</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	(0.60)	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	7.00	(1.80)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	13.00	(2.40)	13.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	17.00	(3.07)	17.00

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

2022 - The decrease in FTE is related to switching employees from state to nonstate funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Vice Chanc Diversity Equ Eng</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.78	15.78	(2.00)	15.78
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.87	(0.05)	1.87
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	18.64	(2.06)	18.64
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	1.21	17.66
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.44	17.66	1.21	17.66
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	(1.08)	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	(1.08)	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.72	38.80	(1.92)	38.80

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Office of VC for Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	33.00	29.40	31.00	30.00	35.00	35.00	33.87	35.87	37.87	28.00	27.83	(0.17)	(5.17)
Professional	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(4.80)
Subtotal	39.30	33.20	34.30	32.50	37.50	36.50	35.37	36.37	39.37	29.50	29.33	(0.17)	(9.97)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	(2.00)	8.00
Subtotal	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	(2.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	41.80	36.70	39.80	40.00	45.00	47.83	45.37	49.17	53.17	41.50	39.33	(2.17)	(2.47)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3.00	4.00	2.00	3.00	1.00	2.00
Professional	2.00	2.00	2.00	2.00	1.00	3.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	3.00	3.00	3.00	2.00	1.00	3.00	2.00	5.00	6.00	4.00	5.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	(2.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00	5.00	3.00	(2.00)	3.00
College Total	3.00	3.00	3.00	2.00	1.00	3.00	2.00	6.00	10.00	9.00	8.00	(1.00)	5.00

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Strategic Mktg &amp; Comm</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	0.00	3.00
Professional	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(0.50)
Subtotal	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	0.00	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	(1.00)	5.50

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Technology Solutions</b>													
<i>Academic Professional</i>													
Administrator, Other	2.00	3.00	8.00	5.00	3.50	6.00	5.50	5.00	5.00	8.00	10.70	2.70	8.70
Professional	30.50	30.00	25.00	19.00	4.50	7.50	9.50	12.50	9.75	6.30	7.60	1.30	(22.90)
Subtotal	32.50	33.00	33.00	24.00	8.00	13.50	15.00	17.50	14.75	14.30	18.30	4.00	(14.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	3.10	43.10
Subtotal	21.00	29.67	38.00	45.00	55.25	59.00	66.00	60.00	66.05	61.00	64.10	3.10	43.10
<i>Graduate Assistant</i>													
Graduate Assistant	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	(1.80)	(6.20)
Subtotal	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	(1.80)	(6.20)
College Total	63.20	72.92	79.50	78.50	69.75	78.50	87.00	84.83	86.47	80.60	85.90	5.30	22.70

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

2022 - The increase in FTE is from switching employees from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC for Health Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33	10.95	9.78	9.03	(0.75)	9.03
Professional	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	5.00	6.00	1.00	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2.33	2.33	16.85	15.68	15.93	0.25	15.93
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	7.00	7.00	8.00	1.00	8.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	3.33	4.33	23.85	22.68	23.93	1.25	23.93

NOTES:

2020 - The increase in FTE is from switching the fund source from non-state to state sources.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VP for Global Engagement</b>													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	0.81	15.60
Subtotal	0.00	0.00	0.00	0.00	0.00	0.55	0.00	12.88	15.50	14.79	15.60	0.81	15.60
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	6.00	7.00	10.09	11.00	9.91	10.31	0.40	10.31
Professional	0.00	0.00	0.00	0.00	0.00	2.00	2.00	4.58	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	8.00	9.00	14.68	12.00	10.91	11.31	0.40	11.31
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	0.00	3.95
Subtotal	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00	6.00	3.95	3.95	0.00	3.95
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	1.50	0.50	1.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	11.05	10.50	34.05	33.50	29.65	30.86	1.21	30.86

**NOTES:**

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

2019 - Increases in FTE are related to switching other faculty in the Intensive English Tutorium from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC Budget HR &amp; Financial Admin</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	15.22	22.25	19.90	19.70	25.10	28.50	3.40	28.50
Professional	0.00	0.00	0.00	0.00	0.00	7.00	10.00	10.00	13.00	12.00	14.00	2.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	22.22	32.55	29.90	32.70	38.10	43.50	5.40	43.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	(6.35)	42.35
Subtotal	0.00	0.00	0.00	0.00	0.00	8.00	49.09	42.40	46.55	48.70	42.35	(6.35)	42.35
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.50	0.50	0.50	1.00	0.50	1.00
College Total	0.00	0.00	0.00	0.00	0.00	30.22	82.64	73.80	79.75	87.30	86.85	(0.45)	86.85

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from OBFS System Offices to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Chicago w/o Hosp.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Vice Chancellor for Innovation</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.50	5.75	5.75	0.00	5.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.50	6.75	6.75	0.00	6.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	0.55	6.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.90	5.90	6.45	0.55	6.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	12.40	12.65	13.70	1.05	13.70

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	707.36	728.12	717.20	709.92	704.04	703.69	728.16	763.82	779.78	777.32	774.88	(2.44)	67.52
Faculty, Tenure-Track	269.51	263.05	267.02	268.62	280.03	274.47	271.10	283.05	275.26	262.91	278.34	15.43	8.83
Faculty, Other	689.06	737.12	747.13	732.85	758.27	797.32	844.05	928.45	891.62	897.30	944.89	47.59	255.83
Subtotal	1,665.93	1,728.29	1,731.36	1,711.39	1,742.34	1,775.48	1,843.31	1,975.33	1,946.66	1,937.53	1,998.11	60.58	332.17
<i>Academic Professional</i>													
Administrator, RAMP	21.33	19.93	21.09	21.33	21.07	21.09	20.78	23.48	23.61	26.83	25.47	(1.36)	4.14
Administrator, Other	502.88	495.58	486.98	505.60	501.47	522.85	524.69	580.30	600.57	584.36	601.96	17.60	99.08
Professional	653.10	633.13	528.57	458.19	406.51	424.90	424.08	409.97	400.74	392.54	397.11	4.57	(255.99)
Subtotal	1,177.31	1,148.64	1,036.64	985.11	929.06	968.84	969.55	1,013.75	1,024.91	1,003.73	1,024.54	20.80	(152.77)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	(31.79)	334.89
Subtotal	1,026.03	1,073.42	1,160.35	1,211.37	1,248.61	1,281.64	1,331.95	1,434.49	1,512.99	1,392.72	1,360.93	(31.79)	334.89
<i>Graduate Assistant</i>													
Graduate Assistant	717.07	726.44	744.80	767.41	786.99	775.21	794.98	773.77	730.32	741.59	753.72	12.13	36.65
House Staff	2.00	1.00	3.00	4.00	5.20	2.00	1.50	1.35	2.58	5.30	7.00	1.70	5.00
Subtotal	719.07	727.44	747.80	771.41	792.19	777.21	796.48	775.12	732.90	746.89	760.72	13.83	41.65
<b>University Total</b>	<b>4,588.34</b>	<b>4,677.80</b>	<b>4,676.15</b>	<b>4,679.28</b>	<b>4,712.20</b>	<b>4,803.17</b>	<b>4,941.29</b>	<b>5,198.69</b>	<b>5,217.46</b>	<b>5,080.87</b>	<b>5,144.29</b>	<b>63.42</b>	<b>555.95</b>

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Health, Science, &amp; Technology</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	34.67	34.67
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	19.55	19.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	73.22	73.22
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	92.22	92.22

NOTES:

2022 - Math, Allied Health, Psychology, Computer Science, and Biology depts moved from Liberal Arts and Sciences into the new College of Health, Science and Technology.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Business and Management</b>													
<i>Faculty</i>													
Faculty, Tenured	14.67	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	1.00	3.00
Faculty, Tenure-Track	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	(4.00)	(2.00)
Faculty, Other	13.49	15.76	15.01	14.51	17.00	15.00	13.00	13.50	9.00	9.35	15.50	6.15	2.01
Subtotal	38.16	39.43	39.68	44.18	45.67	45.67	39.67	38.17	36.67	38.02	41.17	3.15	3.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	(0.50)	1.50
Subtotal	4.00	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	(0.50)	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	1.48	1.48
Subtotal	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	1.48	1.48
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	(1.00)	0.50
Subtotal	3.00	3.00	3.00	2.50	2.50	4.00	4.50	4.50	3.50	4.50	3.50	(1.00)	0.50
College Total	51.16	52.43	53.68	57.68	59.17	60.17	55.17	54.67	51.17	54.52	57.65	3.13	6.49

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Public Affairs &amp; Administration</b>													
<i>Faculty</i>													
Faculty, Tenured	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.13	25.34	0.21	1.83
Faculty, Tenure-Track	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	1.00	(3.67)
Faculty, Other	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	1.75	5.00
Subtotal	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.30	53.26	2.96	3.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	1.00	2.00
Professional	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	3.00	0.50
Subtotal	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	8.00	4.00	2.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	2.00	3.00
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	2.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	3.00	2.00
Subtotal	4.00	4.00	4.00	3.00	3.50	3.00	3.00	3.00	2.50	3.00	6.00	3.00	2.00
<b>College Total</b>	<b>64.60</b>	<b>63.69</b>	<b>62.35</b>	<b>61.68</b>	<b>63.68</b>	<b>63.17</b>	<b>63.74</b>	<b>56.51</b>	<b>59.76</b>	<b>63.30</b>	<b>75.26</b>	<b>11.96</b>	<b>10.66</b>

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - Criminology and Criminal Justice moved from Public Affairs & Administration to Liberal Arts and Sciences; Prairie Area Teaching Initiative and the School of Education moved from the Education and Human Services into PAA.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Education and Human Services</b>													
<i>Faculty</i>													
Faculty, Tenured	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	(11.00)	(11.00)
Faculty, Tenure-Track	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	(4.00)	(8.00)
Faculty, Other	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	(8.01)	(14.38)
Subtotal	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	(23.01)	(33.38)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(0.90)
Professional	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	(4.00)	(3.50)
Subtotal	4.40	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	(6.00)	(4.40)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(2.50)	(3.00)
Subtotal	3.00	2.50	2.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(2.50)	(3.00)
College Total	44.78	46.25	41.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	(33.51)	(44.78)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - School of Education moved to Public Affairs and Administration.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	55.00	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	(22.17)	(16.00)
Faculty, Tenure-Track	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	(10.00)	(19.00)
Faculty, Other	44.05	44.93	46.49	44.44	45.51	43.79	35.99	35.67	35.29	34.50	12.15	(22.35)	(31.90)
Subtotal	123.05	124.43	124.83	126.11	124.51	121.30	114.49	116.67	115.29	110.67	56.15	(54.52)	(66.90)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	10.91	10.41	12.91	12.91	11.50	12.50	13.50	13.50	12.00	10.00	2.00	(8.00)	(8.91)
Subtotal	13.91	13.41	14.91	14.91	13.50	15.50	16.50	16.50	15.00	13.00	4.00	(9.00)	(9.91)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	(7.41)	(10.91)
Subtotal	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	(7.41)	(10.91)
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	(2.00)	(9.00)
Subtotal	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	(2.00)	(9.00)
College Total	163.46	164.34	159.74	161.02	157.51	154.80	150.49	150.17	147.29	139.67	66.74	(72.93)	(96.72)

NOTES:

2022 - Criminology and Criminal Justice and Communication moved to Liberal Arts and Sciences from Public Affairs and Administration.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Facilities Scheduling Svcs</b>													
<i>Academic Professional</i>													
Administrator, Other	0.87	0.87	0.87	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(0.87)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.87	1.87	1.87	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	(1.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	(7.43)	(8.00)
Subtotal	8.00	8.00	7.00	6.81	9.00	8.00	7.00	8.60	8.40	7.43	0.00	(7.43)	(8.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	10.87	10.87	9.87	9.31	10.50	10.00	9.00	10.60	9.40	7.43	0.00	(7.43)	(10.87)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>University Library</b>														
<i>Faculty</i>														
Faculty, Tenured	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	3.00	(1.00)	(1.50)
Subtotal	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	4.00	(1.00)	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	(1.00)	(3.00)
Subtotal	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	(1.00)	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	(1.00)	(5.03)
Subtotal	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	(1.00)	(5.03)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	0.00
College Total	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	(3.00)	(9.03)



## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Center for State Policy</b>													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.22	1.65	1.47	1.32	1.32	0.99	0.62	(0.37)	(0.70)
Faculty, Tenure-Track	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.33)
Subtotal	1.98	2.31	1.98	1.65	1.55	1.65	1.47	1.32	1.32	1.32	0.95	(0.37)	(1.03)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.87	0.90	0.85	1.00	0.96	1.00	0.96	1.00	1.00	1.00	0.00	0.00
Administrator, Other	6.24	6.14	5.85	6.95	5.73	3.86	3.86	3.28	2.90	2.99	3.96	0.97	(2.28)
Professional	5.52	6.55	7.28	5.41	6.10	5.30	8.16	6.27	6.00	6.73	9.07	2.34	3.55
Subtotal	12.77	13.57	14.02	13.21	12.83	10.12	13.02	10.51	9.91	10.72	14.03	3.31	1.27
<i>Civil Service Staff</i>													
Nonacademic Staff	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	10.34	10.35
Subtotal	5.91	6.98	6.47	7.84	8.53	8.42	5.67	6.67	5.62	5.92	16.25	10.34	10.35
<i>Graduate Assistant</i>													
Graduate Assistant	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.50	(1.50)
Subtotal	2.50	2.00	2.23	2.23	2.00	2.00	1.00	0.50	0.50	0.50	1.00	0.50	(1.50)
College Total	23.15	24.86	24.71	24.93	24.90	22.19	21.15	19.00	17.34	18.46	32.24	13.78	9.09

NOTES:

2022 - Most of the increase in FTE is from the Illinois Innocence Project, 6 FTE in new employees and 5.4 FTE in employees switched from non state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	0.50	0.00
Administrator, Other	14.00	14.56	13.56	15.00	15.18	16.00	21.00	18.00	18.00	16.91	6.91	(10.00)	(7.09)
Professional	18.25	17.25	17.75	20.75	21.75	19.75	22.95	19.20	18.20	20.20	2.00	(18.20)	(16.25)
Subtotal	33.25	33.31	33.81	37.25	38.43	37.25	45.45	38.70	36.70	37.60	9.91	(27.70)	(23.34)
<i>Civil Service Staff</i>													
Nonacademic Staff	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	(22.05)	(19.74)
Subtotal	37.59	35.06	35.06	36.06	35.12	35.17	36.32	38.96	43.47	39.90	17.85	(22.05)	(19.74)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00
Subtotal	0.50	0.50	0.75	0.75	0.75	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00
College Total	71.34	68.87	69.62	74.06	74.30	72.92	82.26	77.65	80.66	77.50	28.26	(49.25)	(43.08)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	5.49	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	1.04	(0.07)
Subtotal	5.49	5.44	11.30	10.37	4.77	4.65	5.36	5.36	3.74	4.38	5.42	1.04	(0.07)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	17.67	20.45	18.45	19.35	18.40	30.40	27.75	30.00	30.50	25.75	(4.75)	10.75
Professional	16.49	15.39	15.49	18.99	23.82	23.49	33.49	28.00	27.00	21.25	23.00	1.75	6.51
Subtotal	32.49	34.06	36.94	38.44	44.17	42.89	64.89	56.75	58.00	52.75	49.75	(3.00)	17.26
<i>Civil Service Staff</i>													
Nonacademic Staff	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	3.00	33.20
Subtotal	28.55	32.75	39.25	37.25	38.74	40.16	56.75	62.75	63.75	58.75	61.75	3.00	33.20
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	(0.50)	2.50
Subtotal	4.00	4.00	7.50	7.00	7.00	6.00	6.50	5.50	5.50	7.00	6.50	(0.50)	2.50
College Total	70.53	76.25	94.99	93.06	94.68	93.70	133.50	130.36	130.99	122.88	123.42	0.54	52.89

NOTES:

- 2015 - In FY14, UIS created the Center for Academic Success. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs.
- 2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved to the Provost's Office from Student Affairs.
- 2020 - Academic Affairs was restructured in 2019.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Administrative Affairs</b>														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	(4.22)	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.22	0.00	(4.22)	0.00	
<b>College Total</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>5.22</b>	<b>1.00</b>	<b>(4.22)</b>	<b>0.60</b>	

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Administrative Affairs was terminated and employees were moved into Facilities & Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Administrator, Other	14.00	15.00	16.00	13.00	14.00	14.00	4.00	6.00	9.00	7.00	9.00	2.00	(5.00)
Professional	19.00	19.75	17.00	16.00	17.00	17.00	6.00	5.00	5.00	2.00	13.25	11.25	(5.75)
Subtotal	34.00	35.75	33.00	30.00	32.00	32.00	11.00	12.00	15.00	9.00	23.25	14.25	(10.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	30.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	(0.17)	(17.67)
Subtotal	30.00	30.50	30.70	33.00	31.00	34.00	10.00	8.50	9.50	12.50	12.33	(0.17)	(17.67)
<i>Graduate Assistant</i>													
Graduate Assistant	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	(0.25)	(2.75)
Subtotal	6.50	5.00	4.50	5.50	5.50	5.00	3.50	4.50	4.50	4.00	3.75	(0.25)	(2.75)
College Total	70.50	71.25	68.20	68.50	68.50	71.00	24.50	25.00	29.00	25.50	39.33	13.83	(31.17)

NOTES:

2018 - In June 2018, Records and Registration, Financial Assistance, and Admissions moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Facilities &amp; Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.05	1.05	1.05	1.05	1.05	0.50	0.00	0.50	0.44	0.44	0.00	(0.44)	(1.05)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.05	2.05	2.05	2.05	2.05	1.50	0.00	0.50	0.44	0.44	0.00	(0.44)	(2.05)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	11.37	10.77
Subtotal	40.35	40.45	39.75	40.79	36.74	38.11	42.40	44.07	43.81	39.75	51.12	11.37	10.77
College Total	42.40	42.50	41.80	42.84	38.79	39.61	42.40	44.57	44.25	40.19	51.12	10.93	8.72

NOTES:

2022 - The colleges of Facilities Scheduling Services and Administrative Affairs were terminated and employees were moved into Facilities & Services.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Auxiliary Units</b>														
<i>Academic Professional</i>														
Professional	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Division of Finance &amp; Admin</b>														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	24.75	24.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.75	24.75	24.75	24.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.75	26.75	26.75	26.75

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.



## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Advancement</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50	8.50	8.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	12.50	12.50

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Springfield

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>University Total</b>														
<i>Faculty</i>														
Faculty, Tenured	106.00	113.67	107.34	106.67	103.90	116.01	114.32	112.00	111.00	115.96	118.30	2.34	12.30	
Faculty, Tenure-Track	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	2.00	(14.00)	
Faculty, Other	92.16	93.38	97.06	99.32	91.85	88.69	80.66	77.15	74.17	73.74	70.87	(2.87)	(21.29)	
Subtotal	257.16	259.05	260.40	266.99	260.75	255.70	244.97	239.15	236.17	232.70	234.17	1.47	(22.99)	
<i>Academic Professional</i>														
Administrator, RAMP	8.00	9.37	9.40	8.35	8.50	9.46	8.50	8.46	8.50	7.50	8.50	1.00	0.50	
Administrator, Other	56.46	58.69	60.18	56.85	56.71	57.26	64.26	61.53	67.34	64.84	56.62	(8.22)	0.16	
Professional	85.17	88.35	89.93	90.06	100.17	97.53	101.10	86.96	82.20	71.18	71.82	0.64	(13.35)	
Subtotal	149.63	156.42	159.50	155.26	165.38	164.25	173.85	156.95	158.04	143.52	136.94	(6.58)	(12.69)	
<i>Civil Service Staff</i>														
Nonacademic Staff	194.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	21.66	31.20	
Subtotal	194.93	195.77	198.73	205.25	201.12	201.85	197.13	205.54	210.54	204.47	226.12	21.66	31.20	
<i>Graduate Assistant</i>														
Graduate Assistant	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	(1.25)	(11.25)	
Subtotal	35.00	30.50	30.98	28.98	28.75	27.00	28.00	24.00	23.00	25.00	23.75	(1.25)	(11.25)	
<b>University Total</b>	<b>636.72</b>	<b>641.73</b>	<b>649.61</b>	<b>656.48</b>	<b>656.00</b>	<b>648.80</b>	<b>643.96</b>	<b>625.65</b>	<b>627.76</b>	<b>605.68</b>	<b>620.99</b>	<b>15.31</b>	<b>(15.73)</b>	

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (2 FTE).

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	133.70	136.95	128.39	132.33	132.50	130.92	132.99	126.10	133.10	135.53	133.16	(2.37)	(0.54)
Faculty, Tenure-Track	38.70	37.20	46.20	50.00	42.60	44.05	42.90	44.90	47.55	36.30	36.70	0.40	(2.00)
Faculty, Other	38.02	43.88	45.95	45.55	41.61	39.58	39.35	48.29	48.79	45.61	45.57	(0.04)	7.55
Subtotal	210.42	218.03	220.54	227.88	216.71	214.55	215.24	219.29	229.44	217.44	215.43	(2.01)	5.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.01	1.83	1.72	(0.11)	0.72
Administrator, Other	30.50	34.87	36.70	38.00	36.55	38.25	38.50	33.55	32.77	30.96	27.07	(3.88)	(3.43)
Professional	71.26	64.88	60.49	53.48	46.94	47.37	52.84	49.45	47.79	35.76	33.89	(1.88)	(37.38)
Subtotal	102.77	100.75	98.19	92.48	84.49	86.62	92.34	84.00	81.57	68.55	62.68	(5.88)	(40.09)
<i>Civil Service Staff</i>													
Nonacademic Staff	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	6.18	(20.85)
Subtotal	97.36	94.33	94.40	89.94	87.20	79.72	76.53	78.19	73.36	70.33	76.51	6.18	(20.85)
<i>Graduate Assistant</i>													
Graduate Assistant	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	(2.46)	4.78
Subtotal	40.24	37.99	50.34	47.37	52.93	42.50	50.27	44.63	48.75	47.48	45.02	(2.46)	4.78
College Total	450.78	451.10	463.47	457.67	441.34	423.40	434.38	426.11	433.12	403.80	399.63	(4.16)	(51.15)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Gies College of Business</b>													
<i>Faculty</i>													
Faculty, Tenured	49.25	51.33	50.94	48.67	55.67	57.50	63.58	62.33	61.52	63.42	62.50	(0.92)	13.25
Faculty, Tenure-Track	45.00	44.49	47.49	46.49	43.49	42.49	42.00	50.00	53.00	48.67	47.67	(1.00)	2.67
Faculty, Other	43.74	49.19	58.18	55.11	59.41	61.91	69.55	80.06	84.52	86.33	92.09	5.76	48.35
Subtotal	137.99	145.01	156.61	150.26	158.56	161.90	175.13	192.39	199.03	198.42	202.26	3.85	64.28
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	52.10	53.35	56.75	56.95	58.65	57.75	68.80	76.91	77.76	74.08	73.88	(0.20)	21.78
Professional	13.49	13.00	12.00	14.00	23.00	35.00	44.00	54.00	62.50	63.00	54.00	(9.00)	40.51
Subtotal	66.59	67.35	69.75	71.95	82.65	93.75	113.80	131.91	141.26	138.08	128.88	(9.20)	62.29
<i>Civil Service Staff</i>													
Nonacademic Staff	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	14.75	56.35
Subtotal	45.32	45.35	46.30	50.02	44.52	44.40	49.62	65.14	75.92	86.92	101.67	14.75	56.35
<i>Graduate Assistant</i>													
Graduate Assistant	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	2.84	(2.08)
Subtotal	56.79	67.13	63.57	54.20	50.72	55.63	57.51	62.94	50.29	51.86	54.70	2.84	(2.08)
College Total	306.68	324.84	336.24	326.43	336.46	355.68	396.05	452.38	466.50	475.27	487.51	12.24	180.83

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

2022 - Part of the increase in FTE is from switching employees from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Education</b>													
<i>Faculty</i>													
Faculty, Tenured	55.07	58.22	57.14	57.60	52.95	53.22	48.96	46.75	48.25	42.92	41.06	(1.85)	(14.00)
Faculty, Tenure-Track	15.15	14.10	14.80	10.46	10.00	12.00	17.00	21.25	28.25	34.25	32.60	(1.65)	17.45
Faculty, Other	27.68	27.26	27.86	28.77	27.63	28.31	29.76	27.76	27.16	29.48	32.74	3.26	5.06
Subtotal	97.89	99.58	99.80	96.83	90.58	93.53	95.72	95.76	103.66	106.65	106.40	(0.25)	8.51
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.56	17.59	19.51	20.65	16.55	15.68	16.50	17.25	17.46	19.36	19.13	(0.23)	2.57
Professional	30.89	27.25	24.75	32.08	28.14	26.29	27.14	23.13	22.35	21.35	17.65	(3.70)	(13.25)
Subtotal	48.45	45.83	45.26	53.73	45.69	42.97	44.64	41.38	40.81	41.71	37.78	(3.93)	(10.68)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	9.00	3.93
Subtotal	34.22	36.42	34.62	30.62	30.62	28.98	26.38	33.13	30.40	29.15	38.15	9.00	3.93
<i>Graduate Assistant</i>													
Graduate Assistant	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	(0.23)	(2.56)
Subtotal	42.60	40.89	34.67	36.25	26.51	27.67	27.00	30.19	37.43	40.27	40.04	(0.23)	(2.56)
College Total	223.17	222.72	214.35	217.44	193.40	193.15	193.74	200.46	212.29	217.78	222.37	4.59	(0.80)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Grainger Engineering</b>													
<i>Faculty</i>													
Faculty, Tenured	277.88	278.76	276.16	280.52	275.56	281.02	279.87	282.32	294.85	299.07	285.60	(13.47)	7.72
Faculty, Tenure-Track	72.00	77.00	94.84	106.84	122.70	114.30	120.90	129.43	129.00	123.00	109.01	(13.99)	37.01
Faculty, Other	55.77	59.64	70.12	81.29	79.10	80.41	77.73	96.06	112.24	109.55	104.91	(4.64)	49.15
Subtotal	405.64	415.39	441.12	468.65	477.36	475.73	478.50	507.81	536.09	531.62	499.52	(32.10)	93.88
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.75	1.75	1.75	1.75	1.75	4.00	2.25	3.00
Administrator, Other	52.15	62.90	69.64	70.97	79.33	86.97	91.44	87.97	97.43	86.72	75.56	(11.16)	23.41
Professional	109.45	116.12	128.46	139.28	121.63	124.47	133.69	122.12	109.76	91.83	84.07	(7.76)	(25.38)
Subtotal	162.60	180.02	199.10	211.25	201.96	213.19	226.88	211.84	208.94	180.30	163.63	(16.67)	1.03
<i>Civil Service Staff</i>													
Nonacademic Staff	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	32.42	145.77
Subtotal	121.54	144.03	145.63	155.91	157.30	148.23	172.88	189.24	230.54	234.89	267.32	32.42	145.77
<i>Graduate Assistant</i>													
Graduate Assistant	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	75.99	220.55
Subtotal	280.49	311.45	331.58	362.21	385.93	412.79	420.21	407.95	423.00	425.05	501.03	75.99	220.55
College Total	970.27	1,050.89	1,117.43	1,198.03	1,222.55	1,249.94	1,298.47	1,316.84	1,398.56	1,371.87	1,431.51	59.64	461.23

NOTES:

2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.

2020 - The largest FTE increase are in Computer Science (47 FTE), Physics (19 FTE) and Engineering Administration (15 FTE).

2022 - The growth in graduate assistants is mostly in the Dept of Computer Science and the Materials Research Lab. A small amount of this is related to switching from nonstate to state funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Fine &amp; Applied Arts</b>													
<i>Faculty</i>													
Faculty, Tenured	125.97	128.14	136.30	135.72	140.01	136.95	135.72	132.28	130.04	123.12	118.52	(4.61)	(7.46)
Faculty, Tenure-Track	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	6.00	(9.50)
Faculty, Other	56.00	51.13	49.97	46.31	48.85	57.30	59.83	69.98	70.74	74.90	87.06	12.15	31.06
Subtotal	226.98	227.26	226.47	220.03	223.86	223.00	227.70	234.42	231.52	227.53	241.07	13.55	14.10
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.65	46.50	46.50	41.50	42.00	44.00	47.50	47.50	48.50	43.65	40.00	(3.65)	(0.65)
Professional	51.40	49.86	47.18	50.34	35.61	41.98	37.55	34.27	35.30	30.75	27.90	(2.85)	(23.50)
Subtotal	93.05	97.36	94.68	92.84	78.61	85.98	86.05	82.77	84.80	75.40	68.90	(6.50)	(24.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	(0.41)	(3.86)
Subtotal	72.25	84.85	85.45	81.40	73.41	71.41	67.55	70.30	75.55	68.80	68.39	(0.41)	(3.86)
<i>Graduate Assistant</i>													
Graduate Assistant	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	3.26	(5.19)
Subtotal	74.20	82.24	75.72	67.18	70.10	87.58	64.82	85.59	56.19	65.75	69.01	3.26	(5.19)
College Total	466.47	491.71	482.31	461.45	445.98	467.97	446.13	473.07	448.06	437.48	447.37	9.90	(19.10)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Graduate College</b>														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.70	16.00	16.00	18.00	17.00	13.00	13.00	13.00	14.00	13.00	14.00	14.00	1.00	0.30
Professional	8.92	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	1.00	(3.00)	(7.92)
Subtotal	23.62	22.00	24.00	26.00	23.00	20.00	21.00	22.00	21.00	18.00	16.00	16.00	(2.00)	(7.62)
<i>Civil Service Staff</i>														
Nonacademic Staff	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	21.00	1.00	4.00
Subtotal	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	21.00	1.00	4.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00
College Total	40.62	43.00	44.00	44.00	38.50	36.00	37.00	41.00	42.25	38.00	37.00	37.00	(1.00)	(3.62)



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>College of Media</b>													
<i>Faculty</i>													
Faculty, Tenured	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	(0.84)	4.16
Faculty, Tenure-Track	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	2.00	3.00
Faculty, Other	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.55	12.95	(1.60)	2.70
Subtotal	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.56	46.12	(0.44)	9.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	14.50	17.49	17.50	16.15	16.50	13.50	14.00	11.50	14.50	14.50	15.00	0.50	0.50
Professional	16.25	13.75	13.25	15.75	16.75	15.25	19.25	12.90	9.75	9.90	8.90	(1.00)	(7.35)
Subtotal	31.75	32.24	31.75	32.90	33.25	28.75	34.25	25.40	25.25	25.40	24.90	(0.50)	(6.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	2.00	5.00
Subtotal	13.00	9.00	12.00	13.00	14.00	15.00	15.00	18.00	18.80	16.00	18.00	2.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	(0.41)	1.80
Subtotal	14.67	11.50	12.50	14.00	14.83	19.50	19.75	16.00	11.75	16.88	16.47	(0.41)	1.80
College Total	95.68	91.85	99.97	102.90	106.13	108.50	115.55	108.34	106.14	104.84	105.48	0.65	9.81

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Law</b>													
<i>Faculty</i>													
Faculty, Tenured	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	30.00	30.00	0.00	(9.45)
Faculty, Tenure-Track	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(6.00)
Faculty, Other	18.13	15.89	13.91	14.00	19.10	18.72	21.18	22.00	22.79	20.76	22.41	1.65	4.28
Subtotal	63.58	62.00	53.53	54.96	53.31	49.56	54.69	53.00	54.45	51.76	52.41	0.65	(11.17)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	(0.50)	(7.50)
Professional	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	1.00	0.00
Subtotal	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	0.50	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	0.00	(6.00)
Subtotal	38.00	39.00	40.00	36.91	37.00	35.00	34.00	34.00	35.00	32.00	32.00	0.00	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	(2.00)	(0.70)
Subtotal	1.50	2.50	2.00	2.10	1.50	2.30	1.30	0.70	1.70	2.80	0.80	(2.00)	(0.70)
College Total	136.58	141.00	134.03	129.47	118.31	112.86	114.49	112.20	114.65	112.06	111.21	(0.85)	(25.37)

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Liberal Arts &amp; Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	478.34	501.63	490.54	499.83	478.81	473.71	463.19	456.86	460.91	464.58	457.14	(7.44)	(21.20)
Faculty, Tenure-Track	115.76	107.04	126.90	147.24	149.20	152.83	145.77	138.35	149.75	131.74	133.00	1.26	17.24
Faculty, Other	188.04	199.62	224.95	235.50	228.87	234.97	220.75	232.03	240.00	246.25	248.14	1.89	60.10
Subtotal	782.14	808.29	842.39	882.57	856.87	861.51	829.71	827.24	850.66	842.58	838.28	(4.30)	56.13
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.97	1.07	0.97	3.97	4.00	4.00	3.04	3.00	2.00	(1.00)	1.00
Administrator, Other	77.38	86.86	93.31	91.48	91.10	93.15	87.62	89.24	89.69	80.24	76.74	(3.50)	(0.64)
Professional	171.65	180.86	173.94	177.36	162.39	164.07	168.81	172.27	143.92	132.55	112.42	(20.13)	(59.23)
Subtotal	250.03	268.72	269.22	269.91	254.47	261.19	260.43	265.51	236.65	215.79	191.16	(24.63)	(58.87)
<i>Civil Service Staff</i>													
Nonacademic Staff	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	14.68	62.82
Subtotal	203.72	216.84	223.54	231.35	215.04	213.17	213.20	223.26	250.52	251.86	266.54	14.68	62.82
<i>Graduate Assistant</i>													
Graduate Assistant	585.03	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	(37.41)	(43.86)
Subtotal	585.03	601.79	594.06	597.92	577.84	559.04	564.88	577.24	568.94	578.58	541.18	(37.41)	(43.86)
College Total	1,820.92	1,895.64	1,929.22	1,981.75	1,904.21	1,894.90	1,868.21	1,893.24	1,906.77	1,888.81	1,837.15	(51.67)	16.23

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology. 20 FTE is switching of funds from state funds to nonstate funds.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Division of General Studies</b>													
<i>Academic Professional</i>													
Administrator, Other	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	2.00	3.50
Professional	10.51	10.51	13.51	12.51	11.51	14.72	11.65	16.65	14.00	12.00	11.00	(1.00)	0.49
Subtotal	18.01	17.51	19.51	19.51	17.51	20.72	19.65	26.65	25.00	21.00	22.00	1.00	3.99
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	1.00
College Total	21.01	20.51	22.51	22.51	19.51	23.72	22.65	29.65	29.00	25.00	26.00	1.00	4.99

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Applied Health Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	(2.00)	4.25
Faculty, Tenure-Track	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	3.00	5.00
Faculty, Other	19.63	20.38	17.73	19.80	21.98	18.59	19.86	22.84	23.78	23.87	25.58	1.70	5.95
Subtotal	71.38	79.13	81.39	87.80	81.62	81.09	82.36	81.51	86.28	83.87	86.58	2.70	15.20
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	9.00	8.00	10.50	9.00	12.50	13.50	16.00	18.22	20.72	16.50	16.50	0.00	7.50
Professional	31.00	34.25	35.92	38.75	42.00	44.00	47.00	46.00	50.00	47.00	41.00	(6.00)	10.00
Subtotal	41.00	43.25	47.42	48.75	55.50	58.50	64.00	65.22	71.72	64.50	58.50	(6.00)	17.50
<i>Civil Service Staff</i>													
Nonacademic Staff	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	4.00	13.50
Subtotal	28.25	25.25	26.25	29.25	27.23	26.75	25.75	30.75	38.00	37.75	41.75	4.00	13.50
<i>Graduate Assistant</i>													
Graduate Assistant	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	0.49	12.83
Subtotal	34.13	36.15	39.56	41.41	42.64	39.51	44.72	50.17	44.88	46.48	46.96	0.49	12.83
College Total	174.76	183.77	194.63	207.20	206.99	205.85	216.83	227.65	240.88	232.60	233.79	1.19	59.02

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Veterinary Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	33.25	29.90	26.58	24.85	21.20	23.00	23.44	24.82	26.02	29.33	28.28	(1.05)	(4.96)
Faculty, Tenure-Track	9.88	10.28	15.32	16.20	19.45	20.18	21.43	22.93	19.64	17.78	15.23	(2.55)	5.35
Faculty, Other	47.26	55.55	51.80	50.58	56.46	58.82	60.86	65.11	64.97	66.48	62.36	(4.12)	15.10
Subtotal	90.39	95.74	93.70	91.63	97.11	102.00	105.72	112.86	110.63	113.59	105.87	(7.71)	15.49
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.88	10.66	10.95	11.95	11.80	12.08	10.28	9.50	13.25	9.25	8.10	(1.15)	(2.78)
Professional	26.22	25.53	19.59	20.48	13.94	15.42	14.20	12.02	23.50	10.33	12.30	1.97	(13.92)
Subtotal	38.10	37.19	31.54	33.43	26.74	28.49	25.48	22.52	37.75	20.58	21.40	0.82	(16.70)
<i>Civil Service Staff</i>													
Nonacademic Staff	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	1.43	(8.53)
Subtotal	41.58	32.52	31.77	29.71	30.34	27.05	29.84	35.20	32.34	31.62	33.05	1.43	(8.53)
<i>Graduate Assistant</i>													
Graduate Assistant	1.52	2.67	2.18	5.60	5.20	5.38	7.75	4.75	7.25	8.09	9.97	1.88	8.45
House Staff	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	(0.17)	4.10
Subtotal	19.26	23.99	19.78	28.99	29.40	31.54	34.35	27.99	31.09	30.09	31.80	1.71	12.55
College Total	189.32	189.43	176.79	183.76	183.59	189.07	195.39	198.57	211.80	195.87	192.12	(3.75)	2.80

NOTES:

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (14 FTE) for COVID-19 testing.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Armed Forces</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Institute of Aviation</b>														
<i>Academic Professional</i>														
Administrator, Other	2.31	2.61	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	18.45	13.55	3.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.45)
Subtotal	20.76	16.16	5.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.76)
<i>Civil Service Staff</i>														
Nonacademic Staff	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
Subtotal	2.43	1.93	1.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.43)
College Total	23.19	18.09	7.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.19)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014



## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Public Safety</b>														
<i>Academic Professional</i>														
Administrator, Other	4.60	4.90	5.90	6.64	5.86	6.30	8.98	9.47	11.51	11.28	8.44	(2.84)	3.84	
Professional	21.32	21.77	22.59	20.32	20.04	18.14	22.69	18.89	16.60	16.07	11.72	(4.35)	(9.60)	
Subtotal	25.92	26.68	28.49	26.96	25.90	24.44	31.67	28.36	28.12	27.35	20.16	(7.19)	(5.76)	
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	0.42	19.45	
Subtotal	8.00	9.00	12.00	15.00	13.00	13.75	15.75	19.20	24.34	27.03	27.45	0.42	19.45	
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.50	(0.50)	
Subtotal	1.00	0.75	1.15	1.00	1.00	0.75	1.50	1.75	1.50	0.00	0.50	0.50	(0.50)	
<b>College Total</b>	<b>34.92</b>	<b>36.43</b>	<b>41.64</b>	<b>42.96</b>	<b>39.90</b>	<b>38.94</b>	<b>48.92</b>	<b>49.31</b>	<b>53.96</b>	<b>54.38</b>	<b>48.11</b>	<b>(6.27)</b>	<b>13.19</b>	

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Labor &amp; Empl. Rel.</b>													
<i>Faculty</i>													
Faculty, Tenured	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	2.21	8.15
Faculty, Tenure-Track	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	(0.25)	(3.49)
Faculty, Other	4.60	1.50	2.30	3.25	2.45	1.95	3.05	3.35	5.00	4.05	3.80	(0.25)	(0.80)
Subtotal	20.39	17.99	17.05	20.24	18.61	19.94	20.79	20.84	22.49	22.54	24.25	1.71	3.86
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.50	4.50	4.50	3.50	5.50	5.50	5.50	6.05	6.05	5.55	5.55	0.00	2.05
Professional	1.75	0.75	0.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)
Subtotal	6.25	6.25	6.25	5.50	6.50	6.50	6.50	7.05	7.05	6.55	6.55	0.00	0.30
<i>Civil Service Staff</i>													
Nonacademic Staff	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	0.00	(2.15)
Subtotal	6.92	5.65	5.65	5.65	5.65	4.78	3.78	4.78	4.78	4.78	4.78	0.00	(2.15)
<i>Graduate Assistant</i>													
Graduate Assistant	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	(0.77)	1.55
Subtotal	4.41	4.52	3.20	4.15	5.03	5.66	6.05	5.16	6.68	6.74	5.96	(0.77)	1.55
College Total	37.97	34.41	32.15	35.54	35.78	36.88	37.12	37.83	41.00	40.60	41.54	0.93	3.56

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Beckman Institute</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.98)
Administrator, Other	8.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.95)
Professional	28.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.46)
Subtotal	38.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.39)
<i>Civil Service Staff</i>														
Nonacademic Staff	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.67)
Subtotal	16.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.67)
College Total	55.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.06)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Social Work</b>													
<i>Faculty</i>													
Faculty, Tenured	10.00	9.00	10.00	10.00	10.00	12.38	12.25	13.85	15.85	13.97	12.90	(1.07)	2.90
Faculty, Tenure-Track	5.25	6.00	7.00	8.00	6.63	6.00	9.66	9.00	5.00	4.65	5.54	0.90	0.29
Faculty, Other	11.20	11.60	13.86	14.56	16.11	16.40	16.55	17.55	19.40	19.20	22.57	3.37	11.37
Subtotal	26.45	26.60	30.86	32.56	32.74	34.78	38.46	40.40	40.25	37.81	41.01	3.20	14.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.92	0.92	0.00	(0.08)
Administrator, Other	5.71	5.52	5.00	4.50	3.90	4.70	7.65	7.15	7.09	6.08	7.04	0.96	1.32
Professional	1.00	1.40	1.65	3.00	3.10	3.51	5.35	4.32	5.35	5.29	4.30	(0.99)	3.30
Subtotal	7.71	7.92	7.65	8.50	8.00	9.21	14.00	12.47	13.44	12.29	12.26	(0.03)	4.54
<i>Civil Service Staff</i>													
Nonacademic Staff	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	0.15	4.80
Subtotal	8.25	7.25	8.25	10.05	11.37	8.87	10.59	10.25	11.17	12.90	13.05	0.15	4.80
<i>Graduate Assistant</i>													
Graduate Assistant	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	(0.71)	0.23
Subtotal	4.27	5.50	6.51	7.80	6.92	2.34	5.75	5.88	5.75	5.21	4.50	(0.71)	0.23
College Total	46.68	47.27	53.27	58.91	59.03	55.20	68.81	69.00	70.61	68.21	70.81	2.60	24.13

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Provost Academic Programs</b>														
<i>Faculty</i>														
Faculty, Other	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	1.50	2.50	1.50	1.00	1.00	1.00	0.96	0.80	0.00	0.00	0.00	0.00	0.00	(1.50)
Professional	3.50	2.57	3.48	4.03	4.33	3.91	2.41	2.08	0.00	0.00	0.00	0.00	0.00	(3.50)
Subtotal	5.00	5.07	4.98	5.03	5.33	4.91	3.37	2.88	0.00	0.00	0.00	0.00	0.00	(5.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>														
Graduate Assistant	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	0.50	0.00	0.50	2.25	4.32	1.32	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	6.00	5.82	4.98	5.53	7.58	9.60	5.19	5.88	0.00	0.00	0.00	0.00	0.00	(6.00)

NOTES:

2020 - Informatics moved from the Provost's Office to the ISchool.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Center Innov in Teach Learn</b>														
<i>Faculty</i>														
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>														
Administrator, Other	1.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	14.95	15.00	14.00	14.00	(1.00)	13.00
Professional	16.15	23.15	32.00	43.00	50.00	47.00	56.00	48.00	42.00	44.00	37.40	37.40	(6.60)	21.25
Subtotal	17.15	24.15	37.00	52.00	63.00	57.00	70.00	61.00	56.95	59.00	51.40	51.40	(7.60)	34.25
<i>Civil Service Staff</i>														
Nonacademic Staff	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	18.00	(3.00)	10.00
Subtotal	8.00	14.75	15.00	15.00	13.00	12.00	13.00	20.00	24.00	21.00	18.00	18.00	(3.00)	10.00
<i>Graduate Assistant</i>														
Graduate Assistant	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.33	0.83	3.08
Subtotal	0.25	1.75	0.92	2.00	3.41	2.96	3.14	3.92	4.25	2.50	3.33	3.33	0.83	3.08
College Total	27.40	42.65	52.92	69.00	79.41	71.96	87.84	86.92	87.20	84.50	74.73	74.73	(9.77)	47.33

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS ATLAS. Additional staff were hired to support online course development and delivery.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>School of Information Sciences</b>													
<i>Faculty</i>													
Faculty, Tenured	11.61	14.16	16.15	13.65	14.67	15.75	18.77	22.67	21.97	23.13	24.67	1.54	13.06
Faculty, Tenure-Track	9.00	8.00	6.95	8.87	10.00	8.75	7.75	11.75	12.75	14.75	14.75	0.00	5.75
Faculty, Other	10.20	10.74	11.50	11.07	10.34	14.13	17.60	16.87	16.84	19.80	24.73	4.93	14.53
Subtotal	30.81	32.90	34.60	33.59	35.01	38.63	44.12	51.28	51.56	57.68	64.15	6.47	33.34
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.91	1.00	0.09	0.00
Administrator, Other	8.25	8.50	9.50	8.50	9.50	10.00	11.00	16.00	18.86	18.39	19.00	0.61	10.75
Professional	18.20	19.30	21.34	19.30	17.45	18.96	22.63	17.80	22.68	17.08	14.85	(2.23)	(3.35)
Subtotal	27.45	28.80	31.84	28.80	27.95	29.96	34.63	34.80	42.54	36.37	34.85	(1.53)	7.39
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	2.99	13.24
Subtotal	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	22.00	19.25	22.24	2.99	13.24
<i>Graduate Assistant</i>													
Graduate Assistant	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	8.88	37.18
Subtotal	24.92	26.58	24.57	30.30	25.49	31.16	28.27	33.26	42.69	53.22	62.10	8.88	37.18
College Total	92.18	97.28	100.01	102.69	96.45	107.75	114.02	134.34	158.78	166.52	183.34	16.81	91.15

NOTES:

2020 - Informatics moved to the ISchool from the Provost's office.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>Illinois International</b>														
<i>Faculty</i>														
Faculty, Other	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
<i>Academic Professional</i>														
Administrator, Other	19.26	17.74	17.77	15.50	18.00	19.00	17.00	14.00	12.00	10.00	9.00	(1.00)	(10.26)	
Professional	5.81	6.11	5.80	7.57	16.65	9.10	15.85	10.00	3.00	4.00	2.00	(2.00)	(3.81)	
Subtotal	25.07	23.85	23.56	23.07	34.65	28.10	32.85	24.00	15.00	14.00	11.00	(3.00)	(14.07)	
<i>Civil Service Staff</i>														
Nonacademic Staff	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	18.00	20.58	
Subtotal	13.42	10.60	10.35	13.70	13.25	12.25	11.50	11.00	21.00	16.00	34.00	18.00	20.58	
<i>Graduate Assistant</i>														
Graduate Assistant	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.50	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	
College Total	39.49	35.95	35.41	37.77	48.90	41.35	44.60	35.00	36.00	30.00	45.00	15.00	5.51	

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

2022 - The increase in FTE is from switching employees from nonstate to state funds.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Library</b>													
<i>Faculty</i>													
Faculty, Tenured	56.19	57.33	55.00	51.25	51.20	45.76	46.25	48.76	48.51	50.71	50.71	0.00	(5.48)
Faculty, Tenure-Track	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	20.94	23.94	3.00	14.94
Faculty, Other	6.00	6.00	4.00	5.00	3.00	2.00	2.00	4.00	5.50	5.50	3.50	(2.00)	(2.50)
Subtotal	71.19	80.33	76.00	79.25	75.20	70.76	72.25	72.76	75.01	77.15	78.15	1.00	6.96
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	10.50	8.50	7.50	8.50	7.50	7.00	7.00	12.00	10.50	10.00	11.00	1.00	0.50
Professional	35.28	42.66	46.77	53.46	61.96	57.31	57.31	54.51	52.11	48.02	47.48	(0.54)	12.20
Subtotal	46.78	52.16	55.27	62.96	70.46	65.31	65.31	67.51	63.61	59.02	59.48	0.46	12.70
<i>Civil Service Staff</i>													
Nonacademic Staff	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	2.40	(20.91)
Subtotal	160.59	161.01	160.50	170.51	156.51	152.68	148.75	143.10	145.97	137.28	139.68	2.40	(20.91)
<i>Graduate Assistant</i>													
Graduate Assistant	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	1.48	4.30
Subtotal	24.07	24.06	31.26	28.06	26.92	24.88	26.45	27.87	29.24	26.89	28.37	1.48	4.30
College Total	302.63	317.56	323.03	340.78	329.09	313.63	312.76	311.24	313.83	300.34	305.68	5.34	3.04

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to 2011 levels of staffing.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Carle Illinois Medicine</b>													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	(0.23)	0.10
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	(0.33)	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.15	5.11	14.69	19.25	4.56	19.25
Subtotal	0.00	0.00	0.00	0.00	0.00	3.00	4.00	4.40	5.36	15.60	19.60	4.00	19.60
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.51	(0.39)	0.51
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	10.00	13.50	16.50	18.50	19.39	0.89	19.39
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.50	6.15	6.40	0.25	6.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	10.00	19.50	23.90	25.55	26.30	0.75	26.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	7.00	36.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	22.00	29.00	36.00	7.00	36.00
College Total	0.00	0.00	0.00	0.00	0.00	3.00	14.00	32.90	51.26	70.15	81.90	11.75	81.90

NOTES:

2017 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in Other Faculty in Biomedical & Translational Sciences department.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Chancellor</b>													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	14.14	16.14	19.70	18.20	16.85	19.25	33.36	32.01	34.36	30.09	27.02	(3.07)	12.88
Professional	16.00	13.75	19.40	17.65	12.30	15.00	15.03	16.53	17.34	18.00	14.66	(3.34)	(1.34)
Subtotal	31.14	30.89	40.10	36.75	30.15	35.25	49.39	49.54	52.70	50.09	42.68	(7.40)	11.54
<i>Civil Service Staff</i>													
Nonacademic Staff	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	11.88	(3.79)
Subtotal	99.65	109.35	116.00	112.15	96.15	112.45	136.26	162.14	165.94	83.99	95.87	11.88	(3.79)
College Total	130.79	140.24	156.10	148.90	126.30	147.70	185.65	211.68	218.64	134.08	138.55	4.47	7.76

NOTES:

- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office or Corp. Relations, and International Programs and Studies
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2017 - UIUC Purchasing moved from OBFS System Offices to UIUC in July 2017 (16 FTE).
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Provost &amp; VC Acad Affairs</b>													
<i>Faculty</i>													
Faculty, Other	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	0.76	(0.50)
Subtotal	2.00	1.00	0.33	1.00	1.00	1.70	0.24	0.98	0.68	0.74	1.50	0.76	(0.50)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	54.71	55.66	62.48	63.50	67.10	70.33	59.33	59.33	57.43	49.88	48.88	(1.00)	(5.84)
Professional	90.34	85.24	87.82	83.24	82.97	88.27	82.85	67.85	60.34	50.85	37.95	(12.90)	(52.39)
Subtotal	146.05	141.90	151.30	147.74	151.07	159.60	143.18	128.18	118.77	101.73	87.83	(13.90)	(58.22)
<i>Civil Service Staff</i>													
Nonacademic Staff	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	26.47	1.40
Subtotal	101.09	101.96	95.76	91.76	86.46	75.81	45.70	61.31	78.51	76.02	102.49	26.47	1.40
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	0.25	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	(0.25)
College Total	249.39	245.11	247.64	241.08	239.45	237.44	190.12	191.89	197.96	178.49	191.82	13.33	(57.57)

NOTES:

2015 - Shared services moved to the Office of the CIO in fall 2015.

2017 - UIUC Business and Finance staff moved from OBFS System Offices to UIUC in July 2017 (3.75 FTE).

2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Services</b>													
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
Subtotal	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)
College Total	8.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>VC for Research and Innovation</b>														
<i>Faculty</i>														
Faculty, Tenured	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	16.94	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(16.44)
Subtotal	17.11	0.07	0.07	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	(16.61)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	
Administrator, Other	65.60	24.42	27.57	31.27	33.36	50.06	49.22	53.13	55.73	54.37	51.97	(2.40)	(13.63)	
Professional	224.18	57.00	58.17	58.71	54.27	68.69	75.86	63.21	61.44	45.35	23.39	(21.96)	(200.80)	
Subtotal	290.78	82.42	86.74	90.98	88.62	119.75	126.07	117.33	118.17	100.71	77.36	(23.36)	(213.42)	
<i>Civil Service Staff</i>														
Nonacademic Staff	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	20.31	(9.34)	
Subtotal	101.54	37.49	36.44	39.39	36.89	40.83	39.83	50.23	61.23	71.89	92.20	20.31	(9.34)	
<i>Graduate Assistant</i>														
Graduate Assistant	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(3.75)	
Subtotal	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.00	(3.75)	
College Total	413.67	119.98	123.25	131.37	125.51	160.58	165.90	167.56	179.90	173.10	170.55	(2.55)	(243.12)	

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2017 - UIUC Grants and Contracts moved from OBFS System Offices to UIUC in July 2017 forming the new department Sponsored Programs Post Award (34.6 FTE).

2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Public Affairs</b>													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	6.68	6.68	5.68	7.68	8.58	7.63	8.63	0.00	0.00	0.00	(7.00)
Professional	15.65	17.90	15.86	17.61	14.75	15.81	16.43	12.00	8.00	0.00	0.00	0.00	(15.65)
Subtotal	22.65	24.90	22.53	24.28	20.42	23.49	25.01	19.63	16.63	0.00	0.00	0.00	(22.65)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	(5.00)
Subtotal	5.00	5.60	2.75	2.75	2.75	2.25	2.50	4.51	7.30	0.00	0.00	0.00	(5.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	27.65	30.50	25.28	27.03	23.17	25.74	27.76	24.14	23.93	0.00	0.00	0.00	(27.65)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>VC Student Affairs</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.01	0.01	0.01	0.01	0.00	(0.07)
Administrator, Other	22.16	22.16	20.66	22.16	23.91	22.16	21.52	23.87	23.18	15.54	17.17	1.63	(4.99)
Professional	6.10	7.00	8.00	8.50	7.33	5.83	5.33	6.33	8.33	5.00	6.00	1.00	(0.10)
Subtotal	28.34	29.24	28.74	30.74	31.32	28.07	26.94	30.21	31.52	20.55	23.18	2.63	(5.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	9.37	18.23
Subtotal	7.00	6.34	9.70	10.20	9.10	10.20	10.36	10.45	14.48	15.87	25.23	9.37	18.23
<i>Graduate Assistant</i>													
Graduate Assistant	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	(2.58)	(0.67)
Subtotal	2.34	4.41	4.34	1.50	1.75	6.83	8.08	6.75	6.50	4.25	1.67	(2.58)	(0.67)
College Total	37.68	39.99	42.78	42.44	42.17	45.10	45.38	47.41	52.49	40.67	50.09	9.42	12.41

NOTES:

2022 - The increase in FTE is from switching employees from nonstate to state funds.



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'21-'22	'12-'22	
<b>VC Admin and Operations</b>														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.12	15.29	1.18	15.29	
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.51	3.51	(2.00)	3.51	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.63	19.80	0.18	19.80	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	26.15	122.70	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.55	122.70	26.15	122.70	
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	142.51	26.33	142.51	

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

2022 - Some of the TS IT Service Delivery Dept in Technology Services moved to VS Admin and Operations to become the new Swanlund IT dept.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Facilities</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Subtotal	0.00	0.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	(1.00)
College Total	1.00	1.00	1.00	0.50	0.50	0.50	0.50	1.50	0.50	0.50	0.50	0.00	(0.50)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>OVCRI Institutes</b>													
<i>Faculty</i>													
Faculty, Other	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	(4.17)	9.93
Subtotal	0.00	18.05	19.00	18.85	23.49	16.48	22.05	13.63	20.58	14.10	9.93	(4.17)	9.93
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.98	3.85	3.85	3.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	54.22	52.72	51.14	53.74	53.58	53.09	52.86	54.85	55.99	51.76	(4.23)	51.76
Professional	0.00	226.76	240.94	242.85	236.18	230.46	245.81	235.76	220.78	205.97	198.39	(7.58)	198.39
Subtotal	0.00	281.95	297.51	297.84	292.91	286.04	299.90	289.63	276.63	262.97	250.16	(12.81)	250.16
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	28.40	181.54
Subtotal	0.00	83.39	89.10	91.46	92.90	104.56	107.66	128.49	146.88	153.15	181.54	28.40	181.54
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	(0.64)	10.23
Subtotal	0.00	1.25	3.54	6.06	13.43	5.22	6.93	10.74	5.82	10.87	10.23	(0.64)	10.23
College Total	0.00	384.65	409.15	414.21	422.74	412.29	436.54	442.49	449.91	441.09	451.87	10.78	451.87

NOTES:

2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)

2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Auxiliary Units</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	1.00	5.50
Subtotal	0.00	0.00	0.00	6.00	5.00	5.00	5.30	5.30	5.50	4.50	5.50	1.00	5.50
College Total	0.00	1.00	1.00	7.00	5.00	5.00	5.30	5.30	6.00	4.50	5.50	1.00	5.50

NOTES:

2015 - Campus Parking moved from Services to Auxiliary Units

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Ofc VC Inst Advancement</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	21.60	24.60	32.60	63.10	61.60	56.60	58.60	59.61	64.25	60.25	65.98	5.73	44.38
Professional	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.11	64.75	60.75	66.48	5.73	44.88
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	1.00	1.00
Subtotal	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.11	73.75	67.75	74.48	6.73	45.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Technology Services</b>													
<i>Academic Professional</i>													
Administrator, Other	1.30	1.20	1.00	11.00	14.40	11.80	11.40	9.40	11.90	14.50	11.50	(3.00)	10.20
Professional	7.75	6.00	2.00	27.00	34.00	27.70	27.70	23.80	13.80	12.80	5.85	(6.95)	(1.90)
Subtotal	9.05	7.20	3.00	38.00	48.40	39.50	39.10	33.20	25.70	27.30	17.35	(9.95)	8.30
<i>Civil Service Staff</i>													
Nonacademic Staff	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	30.42	89.17
Subtotal	7.50	2.00	2.00	24.00	23.00	23.00	21.00	26.25	55.75	66.25	96.67	30.42	89.17
College Total	16.55	9.20	5.00	62.00	71.40	62.50	60.10	59.45	81.45	93.55	114.02	20.47	97.47

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2015 - Increase in staff is due to switching of fund sources.

2020 - The increase is in Technology Services (20 FTE).

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Div Intercollegiate Athletics</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
Subtotal	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25
College Total	0.00	0.00	0.88	0.50	0.00	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Urbana-Champaign w/o Ext.

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Vice Chancellor for Diversity</b>													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	(2.00)	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	(1.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	(3.00)	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	3.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	3.00	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	(0.67)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	(0.67)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	(0.67)	35.50

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in Summer 2019



## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Faculty</i>													
Faculty, Tenured	1,326.93	1,363.61	1,345.41	1,360.47	1,332.45	1,329.40	1,324.88	1,316.99	1,345.76	1,349.36	1,317.26	(32.10)	(9.68)
Faculty, Tenure-Track	408.23	421.35	468.20	507.60	502.54	498.84	513.81	524.25	541.19	500.41	496.19	(4.22)	87.96
Faculty, Other	558.45	584.75	624.58	643.03	652.10	666.52	676.26	738.27	783.09	797.86	821.59	23.72	263.14
Subtotal	2,293.61	2,369.72	2,438.18	2,511.10	2,487.09	2,494.76	2,514.95	2,579.51	2,670.03	2,647.63	2,635.03	(12.60)	341.42
<i>Academic Professional</i>													
Administrator, RAMP	19.06	19.56	23.41	22.41	20.06	22.30	23.33	24.26	24.21	25.82	26.66	0.84	7.60
Administrator, Other	603.51	653.89	697.72	735.33	750.86	769.57	817.05	832.69	877.60	819.02	789.71	(29.32)	186.19
Professional	1,056.99	1,091.90	1,114.28	1,176.27	1,126.23	1,149.26	1,226.13	1,151.88	1,075.14	954.56	830.02	(124.54)	(226.97)
Subtotal	1,679.57	1,765.35	1,835.40	1,934.00	1,897.15	1,941.13	2,066.52	2,008.83	1,976.94	1,799.41	1,646.39	(153.01)	(33.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	271.01	725.48
Subtotal	1,290.30	1,339.91	1,360.38	1,402.72	1,322.70	1,309.12	1,326.21	1,502.21	1,719.26	1,744.77	2,015.78	271.01	725.48
<i>Graduate Assistant</i>													
Graduate Assistant	1,197.91	1,264.38	1,282.43	1,310.68	1,315.81	1,336.85	1,347.70	1,377.90	1,353.34	1,394.57	1,442.84	48.27	244.92
House Staff	17.74	21.32	17.59	23.39	24.20	26.16	26.60	23.24	23.84	22.00	21.83	(0.17)	4.10
Subtotal	1,215.65	1,285.70	1,300.02	1,334.07	1,340.01	1,363.01	1,374.30	1,401.14	1,377.17	1,416.57	1,464.67	48.10	249.02
<b>University Total</b>	<b>6,479.13</b>	<b>6,760.67</b>	<b>6,933.98</b>	<b>7,181.90</b>	<b>7,046.95</b>	<b>7,108.03</b>	<b>7,281.97</b>	<b>7,491.69</b>	<b>7,743.41</b>	<b>7,608.37</b>	<b>7,761.87</b>	<b>153.49</b>	<b>1,282.74</b>

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54 FTE).

## University of Illinois FTE Staffing Trends, October 2012-2022

### University of Illinois Extension

### State & Tuition Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'21-'22	'12-'22
<b>Agr Consumer &amp; Env Sciences</b>													
<i>Academic Professional</i>													
Administrator, Other	10.80	14.00	12.00	12.75	12.75	8.30	9.75	9.60	10.55	7.60	7.95	0.35	(2.85)
Professional	52.19	57.94	60.58	59.57	60.31	57.79	58.05	36.02	38.40	31.70	27.50	(4.20)	(24.69)
Subtotal	62.99	71.94	72.58	72.32	73.06	66.09	67.80	45.62	48.95	39.30	35.45	(3.85)	(27.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	0.20	12.90
Subtotal	21.20	19.20	20.20	20.10	20.10	16.10	21.90	27.10	36.10	33.90	34.10	0.20	12.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	84.19	91.39	92.78	92.42	93.16	82.19	89.70	72.72	85.05	73.20	69.55	(3.65)	(14.64)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Healthcare Systems, UIC - MC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	(1.72)	(2.70)
Subtotal	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.00	(1.72)	(2.70)
College Total	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	1.72	0.00	(1.72)	(2.70)

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Healthcare System, UIC-MSHC</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	(0.31)	0.09
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	(0.31)	0.09
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.29	(0.11)	0.29

## University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>University Total</b>													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.09	(0.31)	0.09
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.38	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.40	0.09	(0.31)	0.09
<i>Civil Service Staff</i>													
Nonacademic Staff	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	(1.52)	(2.50)
Subtotal	2.70	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.72	0.20	(1.52)	(2.50)
<b>University Total</b>	2.70	0.38	0.00	1.00	0.00	0.00	0.01	0.00	1.00	2.12	0.29	(1.83)	(2.41)

## University of Illinois FTE Staffing Trends, October 2012-2022

Total UI System w/o Ext., Hosp.	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Total UI System w/o Ext., Hosp.</b>													
<i>Faculty</i>													
Faculty, Tenured	2,148.05	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	(32.20)	62.39
Faculty, Tenure-Track	737.24	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	13.21	82.28
Faculty, Other	1,343.42	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	66.44	496.08
Subtotal	4,228.71	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	47.45	640.76
<i>Academic Professional</i>													
Administrator, RAMP	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	0.48	13.34
Administrator, Other	1,371.78	1,436.94	1,463.56	1,523.18	1,513.46	1,513.79	1,564.36	1,657.70	1,747.41	1,669.85	1,676.06	6.20	304.28
Professional	2,124.37	2,134.79	2,031.94	2,014.15	1,894.94	1,906.60	2,007.79	1,866.94	1,773.64	1,599.58	1,445.18	(154.40)	(679.19)
Subtotal	3,559.79	3,637.33	3,564.25	3,604.27	3,471.38	3,487.09	3,639.57	3,595.20	3,593.72	3,345.93	3,198.21	(147.72)	(361.57)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,787.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	301.31	1,168.87
Subtotal	2,787.67	2,882.15	2,996.12	3,089.52	3,023.16	3,009.32	3,081.57	3,407.44	3,741.25	3,655.24	3,956.54	301.31	1,168.87
<i>Graduate Assistant</i>													
Graduate Assistant	1,954.15	2,029.24	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	61.65	272.33
House Staff	19.74	22.32	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	1.53	9.10
Subtotal	1,973.89	2,051.55	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	63.18	281.42
System Total	12,550.06	12,938.32	13,085.83	13,330.57	13,155.00	13,202.07	13,528.81	14,002.29	14,323.57	14,015.32	14,279.53	264.22	1,729.48

## University of Illinois FTE Staffing Trends, October 2012-2022

Total UI System	State & Tuition Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
<b>Total UI System</b>													
<i>Faculty</i>													
Faculty, Tenured	2,148.05	2,211.73	2,174.91	2,181.89	2,144.06	2,153.93	2,167.35	2,192.82	2,236.54	2,242.63	2,210.44	(32.20)	62.39
Faculty, Tenure-Track	737.24	736.92	791.73	837.73	848.08	824.82	834.91	857.30	867.45	806.32	819.53	13.21	82.28
Faculty, Other	1,343.42	1,418.65	1,472.32	1,477.45	1,503.62	1,554.69	1,602.13	1,747.03	1,751.04	1,773.07	1,839.51	66.44	496.08
Subtotal	4,228.71	4,367.30	4,438.96	4,497.07	4,495.76	4,533.43	4,604.39	4,797.15	4,855.02	4,822.02	4,869.47	47.45	640.76
<i>Academic Professional</i>													
Administrator, RAMP	63.64	65.60	68.75	66.93	62.98	66.70	67.41	70.55	72.67	76.49	76.98	0.48	13.34
Administrator, Other	1,382.58	1,451.32	1,475.56	1,535.93	1,526.21	1,522.09	1,574.11	1,667.30	1,757.96	1,677.85	1,684.10	6.24	301.52
Professional	2,176.56	2,192.73	2,092.52	2,073.72	1,955.25	1,964.39	2,065.85	1,902.96	1,812.04	1,631.29	1,472.69	(158.60)	(703.87)
Subtotal	3,622.78	3,709.65	3,636.83	3,676.59	3,544.44	3,553.18	3,707.37	3,640.81	3,642.67	3,385.64	3,233.76	(151.88)	(389.02)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,811.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	299.99	1,179.27
Subtotal	2,811.57	2,901.35	3,016.32	3,110.62	3,043.26	3,025.42	3,103.47	3,434.54	3,778.35	3,690.86	3,990.84	299.99	1,179.27
<i>Graduate Assistant</i>													
Graduate Assistant	1,954.15	2,029.49	2,065.90	2,112.33	2,135.31	2,144.06	2,175.18	2,177.92	2,107.16	2,164.83	2,226.48	61.65	272.33
House Staff	19.74	22.32	20.59	27.39	29.40	28.16	28.10	24.59	26.42	27.30	28.83	1.53	9.10
Subtotal	1,973.89	2,051.80	2,086.49	2,139.71	2,164.70	2,172.22	2,203.28	2,202.51	2,133.57	2,192.13	2,255.31	63.18	281.42
<b>System Total</b>	<b>12,636.95</b>	<b>13,030.10</b>	<b>13,178.61</b>	<b>13,423.99</b>	<b>13,248.16</b>	<b>13,284.26</b>	<b>13,618.52</b>	<b>14,075.01</b>	<b>14,409.62</b>	<b>14,090.64</b>	<b>14,349.38</b>	<b>258.74</b>	<b>1,712.43</b>