

University of Illinois FTE Staffing Trends, October 2012-2022

All Funds

Prepared by the University Office for Planning and Budgeting

The accompanying tables show University of Illinois Full Time Equivalent (FTE) employment by campus, college, and employee group, for all sources of funds. The University of Illinois Extension Service and the University of Illinois Hospital and Health Sciences System are reported as separate campus-level entities. Counts in this report may differ from counts for similar time periods by the campuses' institutional research offices due to differences in the timing of payroll extracts and the definition of employee groups.

In interpreting this report, at least two cautions are warranted. First, the report is based on payroll data and is not a position-by-position control system. It does not facilitate the tracking of individual payroll actions (layoffs, rehires, terminations, etc.), or the tracking of new or vacant positions. Second, variations in FTE from year to year may be due to organizational changes or personnel transfers, such as the merger of two units, the addition of new units within a college, or the transfer of employees among college and campus units. This report makes no attempt to adjust or "normalize" the data for such changes.

In late Fall 2020, all three universities offered similar voluntary retirement plans to eligible employees resulting in small FTE drops across the universities.

Between 2011 and 2016, many Academic Professional positions were reclassified into Civil Service positions. Most of these were located in the Hospital Health Sciences System and Chicago. Effective October 1, 2018, State Universities Civil Service System (SUCSS) mandated that IHR begin using the new criteria for vacancies and appointment changes. This resulted in an ongoing reevaluation and conversion of Academic Professional positions at Urbana-Champaign and the System Offices.

In June 2013, Beckman Institute moved under the Vice Chancellor for Research. In July 2013, the Vice Chancellor for Research Institutes was formed from Beckman and seven other research institutes and centers formerly reported as part of the Vice Chancellor for Research.

In July 2015, President Killeen announced a hiring freeze for System Offices in response to the State of Illinois' budget impasse. In July 2017, realignment efforts shifted staff from System Offices to the three Universities.

Criteria used to prepare this report are given below. If there are questions about how these counts are structured, please contact the University Office for Planning and Budgeting at (217) 333-8313.

- Employees with appointments split across campuses, colleges or departments are counted by their FTE in those units. Starting in February 2020, FTE for individuals with split appointments that summed to over 1.0 were adjusted to 1.0. This resulted in minor changes across all years.
- Only active appointments as of the date of the report are counted.
- Reports are created from the frozen HR/Pay tables as of the 10th of the month.
- Administrators with tenure-system appointments are counted as academic professionals.
- The FTE of department heads, department chairs, assistant and associate department heads/chairs are counted with Other Faculty.
- Librarians are counted as faculty.
- Most employees listed on the frozen HR/Pay tables with invalid campus/department combinations or invalid department codes are excluded.
- Temporary and seasonal workers are excluded. Overload work was excluded from staffing counts beginning with the October 2005-2014 staffing report.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Executive Offices													
<i>Faculty</i>													
Faculty, Other	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	(3.00)	(3.00)
Subtotal	3.00	3.00	3.00	2.00	1.00	2.00	1.00	3.00	2.00	3.00	0.00	(3.00)	(3.00)
<i>Academic Professional</i>													
Administrator, RAMP	6.00	6.00	4.50	4.50	5.50	5.50	4.50	5.00	5.00	5.00	3.00	(2.00)	(3.00)
Administrator, Other	32.20	34.20	33.25	33.25	31.65	33.05	31.05	35.00	36.00	35.00	28.00	(7.00)	(4.20)
Professional	11.60	13.40	10.90	8.00	6.00	9.50	11.00	9.50	10.50	10.50	7.60	(2.90)	(4.00)
Subtotal	49.80	53.60	48.65	45.75	43.15	48.05	46.55	49.50	51.50	50.50	38.60	(11.90)	(11.20)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	(4.00)	(7.93)
Subtotal	22.93	23.00	24.00	23.99	17.99	17.99	19.99	19.49	20.49	19.00	15.00	(4.00)	(7.93)
College Total	75.73	79.60	75.65	71.74	62.14	68.04	67.54	71.99	73.99	72.50	53.60	(18.90)	(22.13)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Univ Ofc Planning & Budgeting													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	7.00	8.00	8.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
Professional	6.00	5.00	6.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	14.00	14.00	15.00	13.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
College Total	18.00	18.00	19.00	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In December 2016, Planning and Budgeting moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Audits													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00
Professional	15.55	15.55	14.75	14.50	11.50	12.55	13.55	14.80	15.55	15.80	13.80	(2.00)	(1.75)
Subtotal	19.55	19.55	18.75	18.50	15.50	16.55	17.55	18.80	19.55	19.80	17.80	(2.00)	(1.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
College Total	20.55	20.55	19.75	19.50	16.50	17.55	18.55	19.80	20.55	20.80	18.80	(2.00)	(1.75)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Admin Info Technology Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	39.00	41.00	41.00	46.00	45.00	0.00	0.00	43.00	42.00	42.00	42.00	0.00	3.00
Professional	162.00	164.75	164.59	169.00	156.80	0.00	0.00	114.50	103.50	85.48	72.00	(13.48)	(90.00)
Subtotal	202.00	207.75	207.59	217.00	203.80	0.00	0.00	158.50	146.50	128.48	115.00	(13.48)	(87.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	16.00	81.00
Subtotal	13.00	15.00	16.00	16.00	14.00	0.00	0.00	55.50	66.00	78.00	94.00	16.00	81.00
College Total	215.00	222.75	223.59	233.00	217.80	0.00	0.00	214.00	212.50	206.48	209.00	2.52	(6.00)

NOTES:

2016 - In July 2015, President Killeen initiated a hiring freeze for UA.

2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs' office.

2019 - In April 2019, AITS moved from Exec VP & VP Academic Affairs' office back to its own college.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Ofc of Procurement Services													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.55	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	111.75	110.25	111.75	112.95	104.75	69.00	68.20	59.20	48.20	45.00	15.00	(30.00)	(96.75)
Professional	160.80	136.53	131.73	104.23	93.23	44.80	44.45	29.80	28.30	25.49	3.00	(22.49)	(157.80)
Subtotal	273.55	247.78	244.48	218.73	198.98	114.80	113.65	89.00	76.50	70.49	18.00	(52.49)	(255.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	(20.90)	(191.00)
Subtotal	240.00	217.23	225.60	223.80	209.40	149.80	160.10	92.10	56.60	69.90	49.00	(20.90)	(191.00)
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(6.25)
Subtotal	6.25	5.50	5.17	2.50	2.50	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(6.25)
College Total	519.80	470.51	475.25	445.03	410.88	265.60	274.75	182.10	133.10	140.39	67.00	(73.39)	(452.80)

NOTES:

- 2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Business & Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.
- 2013 - All staff in department Utilities UA moved to Business & Financial Services in May 2013.
- 2015 - The Illinois College Advising Corps (ICAC) program, which had been housed in USFSCO since 2008, ended in June 2015
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).
- 2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business & Financial Services to the Office of the Controller.
- 2020 - University Payroll and Benefits moved from Business & Financial Services to the Office of the Controller
- 2021 - The FTE growth is in the Office for Medicaid Innovation and University Bursar's office.
- 2022 - University Payables moved to Office of Procurement Services from the Office of the Controller while several other departments moved out. System Office Shared Services, Office of Medicaid Innovation, and Capital Programs and Real Estate moved to the CFO's office, University Bursar and Business Services moved to the new Office of Business Services and System Government Costing moved to the Office of the Controller.
- 2022 - Business and Financial Services changed its name to Office of Procurement Services.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Univ Ofc for Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	10.00	10.00	9.75	9.75	7.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)
Professional	11.25	9.25	11.00	10.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.25)
Subtotal	22.25	20.25	21.75	20.75	17.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Subtotal	9.00	8.00	9.50	9.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
College Total	31.25	28.25	31.25	30.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.25)

NOTES:

2017 - In December 2016, Human Resources moved under the Vice President for Academic Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Exec VP & VP Academic Affairs													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	0.76	1.40	0.65	0.25	0.56	0.31	0.16	0.16	0.16	0.16	0.16	0.00	(0.60)
Subtotal	9.01	8.24	6.13	5.59	4.73	5.65	0.16	0.16	0.16	0.16	0.16	0.00	(8.85)
<i>Academic Professional</i>													
Administrator, RAMP	2.00	2.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	4.00	1.00	2.00
Administrator, Other	23.30	26.00	23.00	20.00	17.00	66.00	64.00	28.00	33.00	52.00	103.50	51.50	80.20
Professional	73.45	73.30	66.93	64.50	45.45	222.00	208.87	48.35	39.35	50.35	55.35	5.00	(18.10)
Subtotal	98.75	101.30	90.93	85.50	63.45	291.00	275.87	79.35	75.35	105.35	162.85	57.50	64.10
<i>Civil Service Staff</i>													
Nonacademic Staff	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	91.00	111.40
Subtotal	40.48	41.68	41.58	40.28	29.28	53.99	56.99	42.99	50.09	60.88	151.88	91.00	111.40
<i>Graduate Assistant</i>													
Graduate Assistant	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	0.25	(5.17)
Subtotal	6.42	5.66	5.70	4.42	5.25	5.50	5.75	4.75	2.50	1.00	1.25	0.25	(5.17)
College Total	154.66	156.88	144.34	135.79	102.71	356.14	338.77	127.25	128.10	167.39	316.14	148.75	161.48

NOTES:

- 2016 - Decreases in staffing at the Institute of Government and Public Affairs are due to two centers moving. The Center for Prevention Research and Development was transferred to Urbana's School of Social Work. The Center for Public Safety and Justice was transferred to Chicago's Urban Planning and Public Affairs.
- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2017 - In December 2016, Planning and Budgeting and Human Resources moved under the Exec VP & VP Academic Affairs.
- 2017 - In March 2017, AITS moved under the Exec VP & VP Academic Affairs.
- 2018 - IGPA faculty positions shifted back to the campuses in August 2018.
- 2019 - In April 2019, AITS moved to its own college from the Exec VP & VP Academic Affairs.
- 2021 - The SHIELD departments moved from the CFO's office and the SHIELD deployment unit increased in FTE.
- 2022 - The FTE growth is mainly in the Shield IL Deployment Unit (137 FTE) with a small increase in University Human Resources (6 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Pres Econ Dev and Innov													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	(3.00)	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	(3.00)	3.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	3.00	2.00	4.00	4.00	5.00	1.00	4.00
Administrator, Other	14.80	17.55	17.55	20.20	13.90	14.90	16.00	20.00	21.00	31.60	44.81	13.21	30.01
Professional	25.25	24.50	21.50	22.20	21.10	15.20	23.95	19.50	19.50	25.96	40.46	14.50	15.21
Subtotal	41.05	43.05	40.05	43.40	35.00	31.10	42.95	41.50	44.50	61.56	90.27	28.71	49.22
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	3.00	3.80
Subtotal	16.00	16.00	15.00	15.00	15.00	16.00	14.00	15.00	13.00	16.80	19.80	3.00	3.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	1.42	5.59
Subtotal	0.50	5.00	4.50	2.50	1.50	3.00	2.50	1.50	0.00	4.67	6.09	1.42	5.59
College Total	57.55	64.05	59.55	60.90	51.50	50.10	59.45	58.00	57.50	89.03	119.16	30.13	61.61

NOTES:

- 2016 - In July 2015, President Killeen initiated a hiring freeze for UA.
- 2021 - The FTE growth is in Discovery Partners Institute (30 FTE).
- 2022 - The FTE growth is in the Discovery Partners Institute (27 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
UIF and UIAA													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	1.00	1.50	1.50	1.00	1.50	1.50	1.50	1.50	1.50	1.50	0.00	1.00
Administrator, Other	13.50	14.00	11.50	9.00	7.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	(13.50)
Professional	10.50	11.50	11.50	7.50	5.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	(10.50)
Subtotal	24.50	26.50	24.50	18.00	13.00	9.50	9.50	9.50	8.50	1.50	1.50	0.00	(23.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	(5.00)	(31.37)
Subtotal	48.87	48.87	41.07	37.07	35.14	33.47	31.47	30.37	28.50	22.50	17.50	(5.00)	(31.37)
College Total	73.37	75.37	65.57	55.07	48.14	42.97	40.97	39.87	37.00	24.00	19.00	(5.00)	(54.37)

NOTES:

2021 - Most of the Alumni Foundation functions were transferred to the three universities in 2020-21.

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Ethics Office													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	2.00
Professional	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Subtotal	2.00	2.00	2.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
College Total	2.00	2.00	2.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	0.00	3.00

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System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VP Chief Financial Officer													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	8.00	1.00	29.00	28.00	29.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	9.49	9.49	9.49
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	12.00	2.00	39.49	37.49	38.49
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	33.00	34.00
Subtotal	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	35.00	33.00	34.00
College Total	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	14.00	4.00	74.49	70.49	72.49

NOTES:

2020 - FTE increase relates to the new SHIELD units for covid-19 screening.

2021 - The SHIELD Departments moved to the Exec VP & VP Academic Affairs from the CFO's office.

2022 - System Shared Services, Office of Medicaid Innovation and Capital Program and Real Estate Services moved to the CFO from the Office of Procurement Services.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VP for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.20	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)
Administrator, Other	7.95	6.58	8.12	6.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.95)
Professional	3.00	2.00	1.80	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	11.15	9.48	10.82	10.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.15)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	3.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	12.15	12.48	13.82	16.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.15)

NOTES:

2016 - Health Affairs transferred to the Chicago Campus with a new Vice Chancellor of Health Affairs beginning January 2016.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office of Treasury Operations													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00
Administrator, Other	0.00	18.00	20.00	20.00	21.00	19.60	18.00	17.30	17.30	19.00	18.00	(1.00)	18.00
Professional	0.00	17.00	19.00	18.00	16.00	14.00	16.00	13.00	10.40	9.40	6.00	(3.40)	6.00
Subtotal	0.00	36.00	40.00	39.00	37.90	34.50	34.90	31.20	27.70	28.40	24.00	(4.40)	24.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	3.00	26.00
Subtotal	0.00	18.00	19.00	17.00	18.00	16.00	18.00	18.49	20.00	23.00	26.00	3.00	26.00
College Total	0.00	54.00	59.00	56.00	55.90	50.50	52.90	49.69	47.70	51.40	50.00	(1.40)	50.00

NOTES:

2013 - The Office of Treasury Operations was created in July 2013. Staff were formerly part of Office of Business and Financial Services. Includes: University Office of Risk Management, Agricultural Property Services, Treasury Operations, University Tax, Banking and Investment Services, and I-Card.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office of the Controller													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	28.00	27.00	27.00	0.00	27.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	6.00	5.00	1.00	(4.00)	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	34.00	32.00	28.00	(4.00)	28.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	(29.00)	84.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	117.00	113.00	84.00	(29.00)	84.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	(0.50)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	151.50	145.50	112.00	(33.50)	112.00

NOTES:

2019 - In Spring 2019, the Office of the Controller was created.

2019 - In Spring 2019, University Accounting & Financial Reporting, University Payables and the Controller moved from Business and Financial Services to the Office of the Controller.

2020 - University Payroll and Benefits moved to the Office of the Controller from Business and Financial Services.

2022 - University payables moved to the Office of Procurement Services while System Government Costing moved into the Office of the Controller.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Pres External Rel & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	16.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	19.50

NOTES:

2022 - Government and University relations moved from the Executive Offices to the VP External Relations and Communication.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office of Business Services													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	37.90	37.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.90	37.90	37.90
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	52.90	52.90

NOTES:

2022 - University Bursar and Business Services moved to the new Office of Business Services from the Office of Procurement Services.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Utilities Administration-UA													
<i>Academic Professional</i>													
Administrator, Other	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Professional	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
College Total	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)

NOTES:

2013 - All staff in department Utilities UA moved to Business and Financial Services in May 2013.

University of Illinois FTE Staffing Trends, October 2012-2022

System Offices	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	7.75	6.33	4.97	4.83	3.66	4.83	0.00	0.00	0.00	0.00	0.00	0.00	(7.75)
Faculty, Tenure-Track	0.50	0.51	0.51	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Faculty, Other	3.76	4.40	3.65	2.25	1.56	2.31	1.16	3.16	2.16	9.16	3.16	(6.00)	(0.60)
Subtotal	12.01	11.24	9.13	7.59	5.73	7.65	1.16	3.16	2.16	9.16	3.16	(6.00)	(8.85)
<i>Academic Professional</i>													
Administrator, RAMP	15.70	18.90	16.90	17.45	14.40	14.90	15.90	15.40	16.50	16.50	17.50	1.00	1.80
Administrator, Other	267.50	289.58	288.92	290.70	260.05	212.55	208.25	227.50	242.50	258.60	338.31	79.71	70.81
Professional	483.40	473.78	459.70	425.93	368.08	322.05	321.82	262.45	241.10	228.98	215.20	(13.78)	(268.20)
Subtotal	766.60	782.26	765.52	734.08	642.53	549.50	545.97	505.35	500.10	504.08	571.01	66.93	(195.59)
<i>Civil Service Staff</i>													
Nonacademic Staff	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	128.00	134.81
Subtotal	400.28	396.78	400.75	395.64	355.31	290.25	304.55	345.94	375.68	407.08	535.08	128.00	134.81
<i>Graduate Assistant</i>													
Graduate Assistant	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	1.17	(5.83)
Subtotal	13.17	16.16	15.37	9.42	9.25	9.50	9.25	7.25	3.00	6.17	7.34	1.17	(5.83)
University Total	1,192.06	1,206.44	1,190.76	1,146.73	1,012.82	856.90	860.93	861.70	880.94	926.49	1,116.59	190.10	(75.46)

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (99 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
UI Cancer Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	0.00	2.07
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.51	2.07	2.07	0.00	2.07
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15	0.15	0.15	0.00	0.15
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30	15.60	15.75	16.60	0.85	16.60
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.55	48.14	50.64	58.56	7.92	58.56
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	63.89	66.54	75.31	8.77	75.31
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	4.25	17.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	13.00	13.00	17.25	4.25	17.25
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	1.25	3.75
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.33	2.50	3.75	1.25	3.75
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.11	81.73	84.11	98.38	14.27	98.38

NOTES:

2019 - The UI Cancer Center became a college in April 2019. Employees from the Cancer Center in the College of Medicine - Clinical Sciences moved to the new UI Cancer Center.

2022 - There are small increases across all departments with half of the increase in in research associates and graduate assistants on non-state funds.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
UIC School of Law													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	29.75	29.50	28.00	(1.50)	28.00
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	6.00	7.00	1.00	7.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.42	19.55	23.50	18.55	(4.95)	18.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.92	55.30	59.00	53.55	(5.45)	53.55
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.95	34.70	31.20	24.15	(7.05)	24.15
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	12.05	10.30	8.05	(2.25)	8.05
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	47.75	42.50	33.20	(9.30)	33.20
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	(1.00)	73.01
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.56	74.25	74.01	73.01	(1.00)	73.01
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.48	177.30	175.51	159.76	(15.75)	159.76

NOTES:

2019 - In July 2019, the John Marshall Law School merged with the University of Illinois, Chicago.

2021 - In July 2021, John Marshall Law School was renamed University of Illinois, Chicago Law School.

2022 - There are small decreases in all departments across the college.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Business Administration													
<i>Faculty</i>													
Faculty, Tenured	29.80	31.30	32.80	33.47	33.30	34.80	37.80	43.80	45.80	49.47	49.80	0.33	20.00
Faculty, Tenure-Track	17.00	17.00	22.00	20.00	27.00	29.00	30.00	31.00	33.00	27.00	22.00	(5.00)	5.00
Faculty, Other	35.80	45.65	46.90	47.86	49.26	45.92	53.71	60.15	52.62	55.46	70.56	15.10	34.77
Subtotal	82.60	93.95	101.70	101.33	109.56	109.72	121.51	134.95	131.42	131.93	142.36	10.43	59.77
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	33.25	35.70	30.70	27.25	25.25	24.75	22.75	23.50	23.50	19.75	20.75	1.00	(12.50)
Professional	7.00	7.00	11.00	9.00	7.00	14.00	14.00	17.00	17.00	16.00	19.00	3.00	12.00
Subtotal	41.25	43.70	42.70	37.25	33.25	39.75	37.75	41.50	41.50	36.75	40.75	4.00	(0.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	0.00	19.00
Subtotal	16.00	25.00	34.00	39.00	36.00	29.00	29.80	33.00	36.00	35.00	35.00	0.00	19.00
<i>Graduate Assistant</i>													
Graduate Assistant	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	(4.11)	5.14
Subtotal	37.87	37.49	38.16	39.25	42.58	42.26	48.07	48.37	46.86	47.11	43.00	(4.11)	5.14
College Total	177.71	200.14	216.56	216.83	221.39	220.73	237.13	257.82	255.78	250.79	261.11	10.32	83.40

NOTES:

2022 - Most of the increase in FTE is for other faculty in the depts of Marketing, Finance and Undergraduate Programs (9 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Div of Specializ Care for Chil													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	1.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	9.00	8.00	5.80	6.00	9.00	8.80	10.80	10.80	10.00	13.00	3.00	4.00
Professional	3.20	2.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.20)
Subtotal	12.20	11.00	11.00	7.25	7.00	10.00	9.80	10.80	10.80	10.00	13.00	3.00	0.80
<i>Civil Service Staff</i>													
Nonacademic Staff	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	(12.00)	124.15
Subtotal	217.80	219.80	215.75	232.67	241.34	251.12	247.87	311.31	337.75	353.95	341.95	(12.00)	124.15
College Total	230.00	230.80	226.75	239.92	248.34	261.12	257.67	322.11	348.55	363.95	354.95	(9.00)	124.95

NOTES:

2019 - Division of Specialized Care for Children has added care coordinators and support staff to meet contractual requirements of a 75 to 1 caseload per the Department of Healthcare and Family Services and contracts with managed care organizations.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Dentistry													
<i>Faculty</i>													
Faculty, Tenured	33.62	34.42	32.42	29.90	32.00	36.00	38.00	35.00	35.60	36.40	35.03	(1.37)	1.41
Faculty, Tenure-Track	13.20	8.00	12.00	11.00	12.00	7.00	12.00	13.00	12.60	12.00	13.00	1.00	(0.20)
Faculty, Other	84.51	92.88	87.67	87.19	89.14	102.35	99.17	94.17	99.92	98.12	100.82	2.70	16.31
Subtotal	131.33	135.30	132.09	128.09	133.14	145.35	149.17	142.17	148.12	146.52	148.85	2.33	17.52
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	23.60	19.60	15.20	14.40	17.30	13.65	12.75	13.60	15.60	14.70	14.60	(0.10)	(9.00)
Professional	35.80	22.30	11.10	10.80	8.00	6.00	7.00	7.00	8.00	5.40	4.20	(1.20)	(31.60)
Subtotal	60.40	42.90	27.30	26.20	26.30	20.65	20.75	21.60	24.60	21.10	19.80	(1.30)	(40.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	6.60	73.80
Subtotal	92.00	115.00	131.49	146.49	149.40	150.20	163.20	164.80	167.20	159.20	165.80	6.60	73.80
<i>Graduate Assistant</i>													
Graduate Assistant	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	0.50	(2.75)
Subtotal	4.25	3.00	3.50	2.00	2.50	1.00	1.50	1.50	1.50	1.00	1.50	0.50	(2.75)
College Total	287.98	296.20	294.38	302.78	311.34	317.20	334.62	330.07	341.42	327.82	335.95	8.13	47.97

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Education													
<i>Faculty</i>													
Faculty, Tenured	32.62	29.75	28.86	26.00	26.25	26.43	29.17	26.94	29.01	30.50	32.08	1.58	(0.53)
Faculty, Tenure-Track	10.00	8.00	8.00	14.00	13.00	16.00	12.00	13.00	13.00	10.00	11.00	1.00	1.00
Faculty, Other	30.70	24.50	27.73	17.21	16.80	15.28	15.59	18.91	24.11	30.40	30.90	0.50	0.20
Subtotal	73.32	62.25	64.59	57.21	56.05	57.71	56.76	58.85	66.12	70.90	73.98	3.08	0.67
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	14.50	13.80	13.00	10.93	10.93	12.93	11.93	9.00	7.00	10.85	3.85	(5.15)
Professional	66.60	64.14	50.70	39.00	31.00	31.50	26.43	23.35	18.98	18.00	16.50	(1.50)	(50.10)
Subtotal	83.60	79.64	65.50	53.00	42.93	43.43	40.36	36.28	28.98	26.00	28.35	2.35	(55.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	(9.01)	10.49
Subtotal	22.00	20.00	33.54	40.19	47.11	49.10	47.54	42.54	47.50	41.50	32.49	(9.01)	10.49
<i>Graduate Assistant</i>													
Graduate Assistant	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	(2.40)	(2.74)
Subtotal	32.28	25.48	28.26	29.53	35.06	31.50	29.23	30.60	30.38	31.94	29.54	(2.40)	(2.74)
College Total	211.20	187.37	191.89	179.93	181.15	181.74	173.89	168.27	172.98	170.34	164.36	(5.98)	(46.83)

NOTES:

2013 - Decreased enrollment in the College of Education accounts for the decreases in staffing.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Engineering													
<i>Faculty</i>													
Faculty, Tenured	76.90	72.68	72.46	73.64	73.53	76.00	82.42	90.54	94.19	90.56	99.56	9.00	22.66
Faculty, Tenure-Track	22.11	29.16	32.51	32.51	38.71	39.00	43.25	45.50	44.25	43.25	40.00	(3.25)	17.89
Faculty, Other	38.80	41.51	46.21	57.07	68.80	70.77	68.79	78.25	75.46	84.12	79.01	(5.11)	40.21
Subtotal	137.81	143.35	151.18	163.22	181.04	185.77	194.46	214.29	213.90	217.93	218.57	0.64	80.76
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.25	1.00	1.00	1.00	1.00	1.00	0.00	(0.25)
Administrator, Other	23.05	25.03	26.80	21.69	22.40	22.00	22.80	21.80	23.80	24.30	23.50	(0.80)	0.45
Professional	46.62	42.57	43.50	47.50	45.50	41.10	43.60	43.60	41.80	45.80	46.80	1.00	0.18
Subtotal	70.92	68.85	71.55	70.44	69.15	64.35	67.40	66.40	66.60	71.10	71.30	0.20	0.38
<i>Civil Service Staff</i>													
Nonacademic Staff	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	(5.00)	24.23
Subtotal	23.20	27.40	30.40	34.20	38.40	43.40	46.00	54.00	58.43	52.43	47.43	(5.00)	24.23
<i>Graduate Assistant</i>													
Graduate Assistant	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	6.22	79.54
Subtotal	168.90	167.17	168.50	187.79	205.34	212.79	214.49	233.02	225.98	242.22	248.44	6.22	79.54
College Total	400.83	406.77	421.63	455.65	493.93	506.31	522.35	567.71	564.91	583.68	585.74	2.06	184.91

NOTES:

2016 - Staffing increases are in the Departments of Mechanical and Industrial Engineering and Computer Science.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Architecture, Design, & the Arts													
<i>Faculty</i>													
Faculty, Tenured	35.13	44.44	40.77	41.00	38.72	40.10	46.13	48.83	54.00	50.08	53.33	3.25	18.21
Faculty, Tenure-Track	23.00	17.75	17.75	14.00	21.00	22.00	15.81	11.00	8.00	14.00	11.00	(3.00)	(12.00)
Faculty, Other	49.21	48.57	51.19	50.81	54.22	48.53	56.08	62.55	56.60	62.21	63.76	1.55	14.55
Subtotal	107.34	110.76	109.71	105.81	113.94	110.63	118.02	122.38	118.60	126.29	128.09	1.80	20.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.75	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.00	7.00	5.00	7.40	6.80	5.80	6.80	5.80	6.80	7.80	8.00	0.20	0.00
Professional	25.55	31.45	29.37	15.93	16.35	20.32	20.75	20.30	21.00	21.00	18.00	(3.00)	(7.55)
Subtotal	34.55	39.45	35.37	24.33	24.15	27.12	28.30	27.10	28.80	29.80	27.00	(2.80)	(7.55)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	(1.47)	11.03
Subtotal	5.00	7.00	10.00	18.00	21.30	21.80	19.00	23.50	20.50	17.50	16.03	(1.47)	11.03
<i>Graduate Assistant</i>													
Graduate Assistant	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	3.37	0.59
Subtotal	16.16	15.13	15.87	16.25	18.15	18.41	19.87	18.00	19.13	13.38	16.75	3.37	0.59
College Total	163.05	172.34	170.95	164.39	177.54	177.96	185.19	190.98	187.03	186.97	187.87	0.90	24.83

NOTES:

2013 - College of Architecture and the Arts changed to College of Architecture, Design, and the Arts in July 2013. Reorganization also occurred at that time creating the School of Design, the School of Art and Art History, and the School of Theatre and Music.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	0.17	1.17
Subtotal	0.50	1.50	1.50	1.12	1.00	2.00	1.17	1.50	1.50	1.50	1.67	0.17	1.17
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.30
Administrator, Other	3.00	3.00	3.00	3.00	3.00	3.00	5.00	5.00	7.00	8.00	7.00	(1.00)	4.00
Professional	6.00	6.00	6.00	6.00	6.00	6.00	5.00	3.00	3.00	2.00	2.00	0.00	(4.00)
Subtotal	9.50	9.50	9.50	9.50	9.50	9.80	10.80	8.80	10.80	10.80	9.80	(1.00)	0.30
<i>Civil Service Staff</i>													
Nonacademic Staff	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	0.00	(6.00)
Subtotal	10.00	12.00	11.00	11.00	10.00	9.00	5.00	3.00	5.00	4.00	4.00	0.00	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	0.39	(0.36)
Subtotal	2.75	2.67	3.17	1.00	1.83	1.83	1.50	1.22	1.50	2.00	2.39	0.39	(0.36)
College Total	22.75	25.67	25.17	22.62	22.33	22.63	18.47	14.52	18.80	18.30	17.86	(0.44)	(4.89)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	265.36	276.00	272.42	271.02	265.14	274.12	278.17	270.73	282.95	284.92	280.86	(4.06)	15.50
Faculty, Tenure-Track	79.01	70.51	72.00	73.25	69.25	57.25	57.25	60.25	57.75	59.25	75.25	16.00	(3.76)
Faculty, Other	250.84	253.40	252.19	233.42	230.52	246.81	269.66	295.78	265.00	274.11	291.40	17.29	40.56
Subtotal	595.21	599.91	596.61	577.69	564.91	578.18	605.08	626.76	605.70	618.28	647.51	29.23	52.30
<i>Academic Professional</i>													
Administrator, RAMP	1.25	1.25	1.25	1.25	1.25	1.20	1.45	1.20	1.20	1.20	1.20	0.00	(0.05)
Administrator, Other	34.45	40.65	39.32	34.55	38.60	33.25	36.00	38.35	37.00	38.00	37.67	(0.33)	3.22
Professional	114.69	115.51	95.73	72.11	76.96	64.63	69.50	71.25	68.06	65.89	70.05	4.16	(44.64)
Subtotal	150.39	157.41	136.30	107.91	116.81	99.08	106.95	110.80	106.26	105.09	108.92	3.83	(41.47)
<i>Civil Service Staff</i>													
Nonacademic Staff	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	4.00	48.94
Subtotal	73.49	81.24	98.24	103.77	106.39	108.92	115.42	107.93	116.93	118.43	122.43	4.00	48.94
<i>Graduate Assistant</i>													
Graduate Assistant	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	(8.97)	2.89
Subtotal	485.34	485.10	484.83	462.47	458.51	465.74	479.14	485.19	490.11	497.20	488.23	(8.97)	2.89
College Total	1,304.43	1,323.66	1,315.98	1,251.84	1,246.62	1,251.92	1,306.59	1,330.68	1,319.00	1,339.00	1,367.09	28.09	62.66

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Coll of Med Office of the Dean													
<i>Faculty</i>													
Faculty, Other	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.00	(1.43)
Subtotal	1.88	1.68	1.23	0.83	1.83	0.65	0.65	0.45	1.45	0.45	0.45	0.00	(1.43)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	43.21	45.12	40.87	46.77	48.62	51.57	44.94	49.55	57.65	63.25	62.23	(1.02)	19.02
Professional	47.95	52.40	51.50	44.00	41.00	42.40	39.00	33.00	33.60	40.00	32.00	(8.00)	(15.95)
Subtotal	92.16	98.52	93.37	91.77	90.62	93.97	83.94	83.55	92.25	104.25	95.23	(9.02)	3.07
<i>Civil Service Staff</i>													
Nonacademic Staff	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	(1.00)	45.00
Subtotal	24.00	34.00	37.00	53.20	51.30	58.00	55.75	64.45	75.75	70.00	69.00	(1.00)	45.00
<i>Graduate Assistant</i>													
Graduate Assistant	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	10.67	14.27
Subtotal	21.53	20.74	19.63	19.95	19.53	23.57	23.67	21.47	24.81	25.13	35.80	10.67	14.27
College Total	139.57	154.94	151.23	165.75	163.28	176.19	164.01	169.92	194.26	199.83	200.48	0.65	60.91

NOTES:

2020 - The main FTE increase (23 FTE) is in the COM Dean's office Administration.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Nursing													
<i>Faculty</i>													
Faculty, Tenured	18.51	18.67	19.92	20.51	19.51	15.00	20.51	21.18	19.65	19.65	17.00	(2.65)	(1.51)
Faculty, Tenure-Track	11.00	13.51	14.51	15.51	16.51	17.51	13.00	11.00	10.00	12.00	14.00	2.00	3.00
Faculty, Other	109.31	108.38	106.73	103.56	110.24	103.34	105.03	109.13	115.25	111.00	115.58	4.58	6.27
Subtotal	138.82	140.56	141.16	139.58	146.26	135.85	138.54	141.30	144.90	142.65	146.58	3.93	7.76
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	7.90	9.00	8.00	10.00	13.00	10.00	13.00	13.00	12.00	12.00	12.00	0.00	4.10
Professional	75.85	61.45	48.15	34.75	30.15	27.95	25.45	22.55	29.89	39.60	46.75	7.15	(29.10)
Subtotal	84.75	71.45	57.15	45.75	44.15	38.95	39.45	36.55	42.89	52.60	59.75	7.15	(25.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	(2.89)	17.13
Subtotal	34.67	44.07	56.37	67.72	67.20	68.15	70.00	65.15	56.10	54.69	51.80	(2.89)	17.13
<i>Graduate Assistant</i>													
Graduate Assistant	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	(1.10)	(1.00)
Subtotal	13.60	16.15	14.75	16.55	19.63	17.58	14.06	13.75	9.50	13.70	12.60	(1.10)	(1.00)
College Total	271.84	272.23	269.43	269.60	277.24	260.53	262.05	256.75	253.39	263.64	270.73	7.09	(1.11)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Pharmacy													
<i>Faculty</i>													
Faculty, Tenured	34.80	34.85	34.68	32.74	35.92	35.67	35.17	32.67	33.45	31.02	30.95	(0.07)	(3.85)
Faculty, Tenure-Track	14.00	14.00	12.00	13.00	9.00	12.00	13.00	13.50	11.00	13.00	13.00	0.00	(1.00)
Faculty, Other	80.60	74.64	167.37	164.44	162.19	161.35	167.17	178.86	181.15	180.78	183.32	2.54	102.72
Subtotal	129.40	123.49	214.05	210.18	207.11	209.02	215.34	225.03	225.60	224.80	227.27	2.47	97.87
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.10	0.10	0.10	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	36.30	36.50	21.20	21.70	24.95	28.75	27.25	22.45	23.45	25.10	25.00	(0.10)	(11.30)
Professional	175.31	173.31	133.42	129.53	111.03	115.73	114.42	114.88	119.07	123.67	122.50	(1.17)	(52.81)
Subtotal	212.61	209.91	154.72	151.33	136.98	145.48	142.67	138.33	143.52	149.77	148.50	(1.27)	(64.11)
<i>Civil Service Staff</i>													
Nonacademic Staff	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	(1.40)	43.50
Subtotal	47.50	48.80	61.60	72.18	86.58	82.78	89.80	91.80	93.40	92.40	91.00	(1.40)	43.50
<i>Graduate Assistant</i>													
Graduate Assistant	61.66	54.79	46.04	43.78	45.68	44.48	45.20	40.29	38.96	41.40	45.70	4.30	(15.96)
House Staff	32.00	30.00	27.00	32.00	35.00	34.00	37.00	37.00	36.00	41.00	40.00	(1.00)	8.00
Subtotal	93.66	84.79	73.04	75.78	80.68	78.48	82.20	77.29	74.96	82.40	85.70	3.30	(7.96)
College Total	483.17	466.98	503.41	509.47	511.35	515.76	530.01	532.45	537.48	549.37	552.47	3.10	69.30

NOTES:

2014 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
School of Public Health													
<i>Faculty</i>													
Faculty, Tenured	37.02	38.90	35.95	36.54	37.73	36.44	33.13	31.63	30.50	30.36	30.46	0.10	(6.56)
Faculty, Tenure-Track	6.30	7.85	7.60	6.80	6.55	5.75	5.28	7.70	8.35	8.20	7.75	(0.45)	1.45
Faculty, Other	48.12	45.34	50.82	50.31	45.84	48.11	44.78	42.95	50.73	51.91	55.56	3.65	7.44
Subtotal	91.44	92.09	94.37	93.65	90.12	90.30	83.18	82.28	89.58	90.47	93.77	3.30	2.32
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	43.74	41.04	38.38	46.35	44.74	40.60	35.54	34.00	31.00	24.80	27.00	2.20	(16.74)
Professional	173.19	143.64	112.77	100.83	89.90	99.80	92.51	75.06	56.66	58.65	62.75	4.10	(110.44)
Subtotal	217.93	185.68	152.15	148.18	135.64	141.40	129.05	110.06	88.66	84.45	90.75	6.30	(127.18)
<i>Civil Service Staff</i>													
Nonacademic Staff	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	(5.51)	(55.92)
Subtotal	122.03	103.69	101.70	86.24	93.70	88.91	152.03	60.34	77.87	71.62	66.11	(5.51)	(55.92)
<i>Graduate Assistant</i>													
Graduate Assistant	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	1.26	(7.93)
Subtotal	48.11	40.79	43.58	40.44	39.33	34.16	35.57	29.96	35.41	38.92	40.18	1.26	(7.93)
College Total	479.51	422.25	391.80	368.51	358.79	354.77	399.83	282.64	291.52	285.46	290.81	5.35	(188.70)

NOTES:

2013 - Community Health was formed December 2012 for the Healthy Cities Collaborative. Staff transferred from School of Public Health.

2019 - In March 2019, the Cure Violence program in the School of Public Health became an independent non-governmental organization.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Coll Medicine at Chicago - BS													
<i>Faculty</i>													
Faculty, Tenured	63.77	68.62	70.02	71.43	74.21	73.06	73.41	71.01	64.79	69.94	66.50	(3.44)	2.73
Faculty, Tenure-Track	15.41	12.17	9.42	10.26	12.51	14.75	18.45	26.45	30.58	29.45	27.45	(2.00)	12.04
Faculty, Other	120.05	119.32	122.56	123.18	122.83	114.71	120.78	119.66	124.74	116.75	116.64	(0.11)	(3.41)
Subtotal	199.23	200.11	202.00	204.87	209.55	202.52	212.64	217.12	220.11	216.14	210.59	(5.55)	11.36
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.50	0.50	0.50	0.50	0.20	0.20	0.20	0.20	0.20	1.20	1.00	0.70
Administrator, Other	13.00	15.93	15.93	14.93	15.03	14.03	14.03	9.73	9.73	11.33	10.73	(0.60)	(2.27)
Professional	120.04	103.23	90.78	86.09	83.91	96.07	80.31	79.50	76.70	66.00	63.00	(3.00)	(57.04)
Subtotal	133.54	119.66	107.21	101.52	99.44	110.30	94.54	89.43	86.63	77.53	74.93	(2.60)	(58.61)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	(7.08)	18.81
Subtotal	12.60	17.00	16.00	20.09	22.83	27.62	32.89	45.39	39.54	38.49	31.41	(7.08)	18.81
<i>Graduate Assistant</i>													
Graduate Assistant	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	3.66	3.88
Subtotal	39.07	33.76	26.06	33.65	28.79	32.57	30.40	31.89	33.09	39.29	42.95	3.66	3.88
College Total	384.44	370.53	351.26	360.13	360.61	373.01	370.47	383.83	379.37	371.45	359.88	(11.57)	(24.56)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Coll of Medicine at Chicago-Clin Sc													
<i>Faculty</i>													
Faculty, Tenured	91.41	90.85	89.01	99.83	106.23	112.02	107.01	110.46	115.98	114.33	114.34	0.01	22.93
Faculty, Tenure-Track	78.07	83.55	78.44	75.22	78.06	80.24	86.54	88.74	84.77	97.70	91.42	(6.28)	13.35
Faculty, Other	286.17	257.62	249.82	272.08	266.37	250.69	279.19	267.20	266.39	262.53	255.33	(7.20)	(30.84)
Subtotal	455.65	432.02	417.27	447.13	450.66	442.95	472.74	466.40	467.14	474.56	461.09	(13.47)	5.44
<i>Academic Professional</i>													
Administrator, RAMP	0.80	0.00	0.00	0.00	0.10	1.10	1.25	0.10	0.10	0.10	0.10	0.00	(0.70)
Administrator, Other	48.48	48.39	52.70	50.26	49.42	54.53	58.20	45.93	48.01	46.07	48.99	2.92	0.51
Professional	638.01	586.77	624.42	621.36	608.95	586.40	587.79	562.01	626.98	635.76	648.35	12.59	10.34
Subtotal	687.29	635.16	677.12	671.62	658.47	642.03	647.24	608.04	675.09	681.93	697.44	15.51	10.15
<i>Civil Service Staff</i>													
Nonacademic Staff	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	(33.65)	141.16
Subtotal	191.86	238.10	256.64	289.99	316.39	352.70	388.12	378.03	365.81	366.67	333.02	(33.65)	141.16
<i>Graduate Assistant</i>													
Graduate Assistant	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	0.56	4.12
Subtotal	27.12	32.75	24.31	29.09	29.75	30.03	31.83	29.56	30.30	30.68	31.24	0.56	4.12
College Total	1,361.92	1,338.03	1,375.34	1,437.83	1,455.26	1,467.71	1,539.93	1,482.03	1,538.34	1,553.84	1,522.79	(31.05)	160.87

NOTES:

2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
College of Medicine at Peoria													
<i>Faculty</i>													
Faculty, Tenured	12.77	11.74	11.83	12.22	12.22	11.23	10.54	11.54	12.54	10.47	9.07	(1.40)	(3.70)
Faculty, Tenure-Track	39.42	39.94	39.97	36.82	41.50	42.93	41.41	41.39	39.30	36.12	35.68	(0.44)	(3.74)
Faculty, Other	40.81	39.55	37.30	39.37	47.61	58.36	66.80	68.59	72.85	69.86	70.96	1.10	30.15
Subtotal	93.00	91.23	89.10	88.41	101.33	112.52	118.75	121.52	124.69	116.45	115.71	(0.74)	22.71
<i>Academic Professional</i>													
Administrator, Other	14.09	16.14	14.86	15.46	13.37	15.37	15.42	17.45	18.20	18.48	22.77	4.29	8.68
Professional	72.44	69.10	62.77	60.02	62.85	67.38	73.29	84.69	95.18	98.91	105.54	6.63	33.10
Subtotal	86.53	85.24	77.63	75.48	76.22	82.75	88.71	102.14	113.38	117.39	128.31	10.92	41.78
<i>Civil Service Staff</i>													
Nonacademic Staff	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	(25.34)	5.26
Subtotal	171.43	184.03	179.30	191.90	206.21	204.25	205.89	212.59	206.60	202.03	176.69	(25.34)	5.26
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
College Total	350.96	360.50	346.03	355.79	383.76	399.52	413.35	436.25	445.02	435.87	420.71	(15.16)	69.75

NOTES:

2016 - In 2017, COM Peoria will become a 4-year program adding 55 first-year students.

2022 - The largest FTE decrease was in Pediatrics in Staff Nurses, Medical Office Associates and Medical Assistants (15 FTE)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
College of Medicine at Urbana													
<i>Faculty</i>													
Faculty, Tenured	13.36	11.55	10.55	9.55	5.57	3.25	2.00	2.00	2.00	1.00	0.00	(1.00)	(13.36)
Faculty, Tenure-Track	2.09	4.60	5.09	5.09	0.78	0.60	0.60	0.60	0.20	0.20	0.20	0.00	(1.89)
Faculty, Other	15.56	17.19	15.70	15.01	14.22	10.42	8.65	8.16	3.93	1.54	0.00	(1.54)	(15.56)
Subtotal	31.01	33.33	31.34	29.65	20.57	14.27	11.25	10.76	6.13	2.74	0.20	(2.54)	(30.81)
<i>Academic Professional</i>													
Administrator, Other	9.65	12.15	11.15	13.15	13.50	12.40	7.25	6.25	6.25	3.09	1.00	(2.09)	(8.65)
Professional	13.98	10.80	11.04	11.04	9.09	6.95	6.70	5.70	3.70	2.70	0.00	(2.70)	(13.98)
Subtotal	23.63	22.95	22.19	24.19	22.59	19.35	13.95	11.95	9.95	5.79	1.00	(4.79)	(22.63)
<i>Civil Service Staff</i>													
Nonacademic Staff	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	(2.00)	(18.00)
Subtotal	19.00	18.00	16.00	17.00	12.00	9.00	7.00	6.00	5.00	3.00	1.00	(2.00)	(18.00)
<i>Graduate Assistant</i>													
Graduate Assistant	7.70	7.35	8.00	11.92	8.84	0.50	0.50	0.50	0.50	0.00	0.00	0.00	(7.70)
House Staff	48.00	50.00	45.00	45.00	41.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.00)
Subtotal	55.70	57.35	53.00	56.92	49.84	46.50	0.50	0.50	0.50	0.00	0.00	0.00	(55.70)
College Total	129.33	131.63	122.53	127.76	105.00	89.12	32.70	29.21	21.58	11.53	2.20	(9.33)	(127.13)

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2018 - Medicine at Urbana-Champaign began a phase-down with the creation of the Carle Illinois College of Medicine.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
College of Medicine Rockford													
<i>Faculty</i>													
Faculty, Tenured	5.48	5.46	5.95	6.46	8.16	10.16	10.16	9.67	8.99	8.99	8.99	0.00	3.51
Faculty, Tenure-Track	10.33	8.72	6.22	5.32	3.87	3.63	3.74	3.23	3.12	3.54	3.84	0.30	(6.49)
Faculty, Other	18.26	18.49	17.16	13.63	17.27	19.67	21.79	20.11	22.91	22.82	21.64	(1.18)	3.38
Subtotal	34.07	32.67	29.33	25.41	29.30	33.46	35.69	33.01	35.02	35.35	34.47	(0.88)	0.40
<i>Academic Professional</i>													
Administrator, Other	12.33	12.49	11.50	9.90	10.30	16.80	17.72	19.72	18.30	15.70	17.10	1.40	4.77
Professional	35.18	34.93	28.79	22.77	22.15	17.26	15.99	16.32	17.87	14.62	15.15	0.53	(20.03)
Subtotal	47.51	47.42	40.29	32.67	32.45	34.06	33.71	36.04	36.17	30.32	32.25	1.93	(15.26)
<i>Civil Service Staff</i>													
Nonacademic Staff	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	9.18	(61.08)
Subtotal	183.65	182.65	162.86	137.09	127.68	126.96	118.60	114.32	117.04	113.39	122.57	9.18	(61.08)
<i>Graduate Assistant</i>													
Graduate Assistant	0.75	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.50	1.50	1.00	0.75
House Staff	29.00	29.00	29.00	27.00	27.00	27.00	28.00	29.00	27.00	22.00	21.00	(1.00)	(8.00)
Subtotal	29.75	29.25	29.00	27.00	27.00	27.00	28.00	29.00	27.49	22.50	22.50	0.00	(7.25)
College Total	294.98	291.99	261.48	222.17	216.43	221.48	216.00	212.37	215.72	201.56	211.79	10.23	(83.19)

NOTES:

2015 - Decreases in staffing occurred in the departments of Pediatrics and Family Medicine.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	24.55	24.55	25.45	27.65	25.65	25.65	28.40	28.65	28.40	29.40	29.15	(0.25)	4.60
Faculty, Tenure-Track	10.00	14.90	13.90	16.65	16.65	14.65	11.75	10.75	13.75	10.75	9.75	(1.00)	(0.25)
Faculty, Other	58.67	69.33	70.86	78.75	88.42	93.97	100.11	97.63	97.63	98.22	102.78	4.56	44.11
Subtotal	93.22	108.78	110.21	123.05	130.72	134.27	140.26	137.03	139.78	138.37	141.68	3.31	48.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	21.00	19.10	18.00	19.00	16.80	16.55	19.55	21.55	20.55	19.55	21.55	2.00	0.55
Professional	70.01	62.90	67.98	64.91	46.61	46.03	45.77	38.32	40.96	47.25	48.30	1.05	(21.71)
Subtotal	92.01	83.00	86.98	84.91	64.41	63.58	66.32	60.87	62.51	67.80	70.85	3.05	(21.16)
<i>Civil Service Staff</i>													
Nonacademic Staff	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	(3.00)	14.93
Subtotal	12.50	23.00	26.60	25.60	23.30	23.30	27.00	29.50	27.50	30.43	27.43	(3.00)	14.93
<i>Graduate Assistant</i>													
Graduate Assistant	37.72	41.04	41.84	39.85	37.25	37.20	37.50	35.10	36.21	35.35	37.97	2.62	0.25
House Staff	0.00	0.00	3.00	3.00	4.00	2.00	3.00	4.00	4.00	4.00	4.00	0.00	4.00
Subtotal	37.72	41.04	44.84	42.85	41.25	39.20	40.50	39.10	40.21	39.35	41.97	2.62	4.26
College Total	235.45	255.82	268.63	276.41	259.68	260.35	274.08	266.50	270.00	275.95	281.93	5.98	46.48

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
College Total	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Social Work													
<i>Faculty</i>													
Faculty, Tenured	12.00	13.00	12.00	10.00	9.67	7.00	7.00	8.00	7.00	9.00	9.00	0.00	(3.00)
Faculty, Tenure-Track	7.00	5.00	4.00	6.00	7.00	10.00	10.00	9.00	10.00	8.00	10.00	2.00	3.00
Faculty, Other	9.30	10.30	12.39	15.59	14.84	11.49	13.00	11.40	14.65	13.00	13.55	0.55	4.25
Subtotal	28.30	28.30	28.39	31.59	31.51	28.49	30.00	28.40	31.65	30.00	32.55	2.55	4.25
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	11.00	6.00	5.00	2.00	2.00	1.00	1.00	2.00	2.00	2.00	0.00	(11.00)
Professional	36.80	15.30	10.49	10.80	8.80	6.80	6.80	6.80	7.00	9.00	11.49	2.49	(25.31)
Subtotal	50.80	27.30	17.49	16.80	11.80	9.80	8.80	8.80	10.00	12.00	14.49	2.49	(36.31)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	(2.00)	(10.00)
Subtotal	17.00	38.60	39.00	48.50	52.40	45.50	14.00	12.00	13.00	9.00	7.00	(2.00)	(10.00)
<i>Graduate Assistant</i>													
Graduate Assistant	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	0.88	(0.37)
Subtotal	7.87	8.00	6.78	8.57	6.65	4.10	2.98	3.80	4.40	6.63	7.50	0.88	(0.37)
College Total	103.97	102.20	91.66	105.46	102.36	87.89	55.78	53.00	59.05	57.63	61.54	3.92	(42.43)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
UIC Extended Campus													
<i>Faculty</i>													
Faculty, Other	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	(12.81)
Subtotal	12.81	13.12	10.65	9.00	4.00	0.25	0.00	0.22	0.00	0.00	0.00	0.00	(12.81)
<i>Academic Professional</i>													
Administrator, Other	11.00	8.00	8.00	9.00	11.00	7.00	4.00	3.00	3.00	3.00	5.00	2.00	(6.00)
Professional	17.00	15.00	9.35	13.75	11.25	8.30	6.00	7.00	4.00	3.00	3.00	0.00	(14.00)
Subtotal	28.00	23.00	17.35	22.75	22.25	15.30	10.00	10.00	7.00	6.00	8.00	2.00	(20.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	1.00	2.00
Subtotal	2.00	9.00	7.00	9.00	9.00	5.00	4.00	5.00	3.00	3.00	4.00	1.00	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	(4.13)
Subtotal	4.13	5.87	4.57	4.44	3.57	1.17	1.17	1.17	0.00	0.00	0.00	0.00	(4.13)
College Total	46.94	50.99	39.57	45.19	38.82	21.72	15.17	16.39	10.00	9.00	12.00	3.00	(34.94)

NOTES:

2017 - In April 2017, the Tutorium in Extensive English was moved under the VP for Global Engagement.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Urban Planning & Public Affairs													
<i>Faculty</i>													
Faculty, Tenured	21.50	21.68	21.76	17.01	19.68	19.68	21.18	23.50	23.50	20.72	20.94	0.22	(0.56)
Faculty, Tenure-Track	8.02	5.51	4.51	6.51	4.51	6.51	4.51	6.00	5.00	5.00	7.00	2.00	(1.02)
Faculty, Other	11.46	12.69	9.07	7.86	9.74	7.99	9.84	9.63	10.35	10.45	12.69	2.24	1.23
Subtotal	40.98	39.88	35.34	31.38	33.93	34.18	35.53	39.13	38.85	36.17	40.63	4.46	(0.35)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	24.80	23.05	23.10	22.15	18.25	20.05	19.05	17.05	14.00	17.70	19.70	2.00	(5.10)
Professional	36.38	35.23	32.10	33.84	17.84	18.00	16.00	11.60	13.35	11.74	12.49	0.75	(23.89)
Subtotal	62.18	59.28	56.20	56.99	37.09	39.05	36.05	29.65	28.35	30.44	33.19	2.75	(28.99)
<i>Civil Service Staff</i>													
Nonacademic Staff	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	0.10	13.17
Subtotal	3.63	7.63	10.63	12.00	18.01	18.60	16.65	13.80	17.50	16.70	16.80	0.10	13.17
<i>Graduate Assistant</i>													
Graduate Assistant	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	(0.19)	(10.09)
Subtotal	39.58	35.71	33.54	21.61	24.00	25.65	26.53	23.77	28.52	29.68	29.49	(0.19)	(10.09)
College Total	146.37	142.50	135.71	121.98	113.03	117.48	114.76	106.35	113.22	112.99	120.11	7.12	(26.26)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Library													
<i>Faculty</i>													
Faculty, Tenured	15.80	14.00	13.00	12.00	9.00	9.00	8.00	12.00	13.00	12.00	11.00	(1.00)	(4.80)
Faculty, Tenure-Track	12.00	13.00	15.00	12.00	15.00	13.00	14.00	13.00	13.00	14.00	17.00	3.00	5.00
Faculty, Other	12.00	17.10	25.20	24.10	25.00	28.79	26.79	30.94	27.83	25.67	17.75	(7.92)	5.75
Subtotal	39.80	44.10	53.20	48.10	49.00	50.79	48.79	55.94	53.83	51.67	45.75	(5.92)	5.95
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
Administrator, Other	5.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	(2.00)
Professional	9.80	11.80	8.80	9.00	3.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(8.80)
Subtotal	15.80	16.80	13.80	14.00	8.00	6.00	6.00	6.00	5.00	7.00	5.00	(2.00)	(10.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	(0.67)	(19.73)
Subtotal	75.98	76.25	77.25	75.85	71.85	76.25	71.25	65.92	66.92	56.92	56.25	(0.67)	(19.73)
<i>Graduate Assistant</i>													
Graduate Assistant	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	1.08	(1.20)
Subtotal	6.20	4.70	5.37	6.46	6.09	4.50	3.63	5.33	4.31	3.92	5.00	1.08	(1.20)
College Total	137.78	141.85	149.62	144.41	134.94	137.54	129.67	133.19	130.06	119.51	112.00	(7.51)	(25.78)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Community Health													
<i>Academic Professional</i>													
Administrator, Other	0.00	3.00	2.40	2.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
Professional	0.00	2.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	5.00	9.40	3.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	2.00	34.00
Subtotal	0.00	25.90	27.40	32.40	40.00	37.00	36.00	32.00	36.00	32.00	34.00	2.00	34.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.75	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	30.90	36.80	36.15	42.80	39.00	38.00	34.00	38.00	33.00	36.00	3.00	36.00

NOTES:

2013 - Community Health, new college formed December 2012 for Healthy Cities Collaborative. Staff transferred from School of Public Health.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Honors College													
<i>Faculty</i>													
Faculty, Other	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	0.67	0.12
Subtotal	3.92	6.55	6.38	3.91	3.38	5.86	4.58	3.60	4.26	3.37	4.04	0.67	0.12
<i>Academic Professional</i>													
Administrator, RAMP	0.38	0.38	0.75	0.75	0.75	0.80	0.80	0.80	0.80	0.80	0.80	0.00	0.42
Administrator, Other	6.00	5.00	5.00	3.00	2.00	3.00	3.00	4.00	4.00	4.00	5.00	1.00	(1.00)
Professional	5.50	7.50	8.00	6.33	5.00	6.00	5.00	6.00	6.00	6.00	3.00	(3.00)	(2.50)
Subtotal	11.88	12.88	13.75	10.08	7.75	9.80	8.80	10.80	10.80	10.80	8.80	(2.00)	(3.08)
<i>Civil Service Staff</i>													
Nonacademic Staff	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	2.00
Subtotal	1.00	2.00	2.00	2.00	1.00	3.00	3.00	3.00	3.00	4.00	3.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	(0.05)	(1.25)
Subtotal	1.25	2.25	2.25	1.80	1.45	1.00	1.50	0.20	0.70	0.05	0.00	(0.05)	(1.25)
College Total	18.05	23.68	24.38	17.79	13.58	19.66	17.88	17.60	18.76	18.22	15.84	(2.38)	(2.21)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VP Undrgrd Affrs & Acdmc Prgms													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	21.90	4.00	21.90
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.30	27.15	(3.15)	27.15
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.20	49.05	0.85	49.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	(2.00)	7.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.49	7.49	(2.00)	7.49
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.35	6.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.25	1.35	6.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.59	62.79	0.20	62.79

NOTES:

2021 - VP for Undergraduate Affairs and Academic Programs is a new college with departments moving from the Provost office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Social Justice Initiative													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	(1.00)	0.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.55	0.55	(1.00)	0.55
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	3.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	3.55	(1.00)	3.55

NOTES:

2021 - Social Justice Initiative department became its own college. Employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Innovation Center													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.77	4.30	(1.47)	4.30
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	6.30	(1.47)	6.30
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	0.25
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.25	(0.25)	0.25
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	7.75	(1.52)	7.75

NOTES:

2021 - UIC Innovation Center department became its own college; employees moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Provost Faculty Affairs													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	9.00	0.15	9.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	3.00	1.00	3.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	12.00	1.15	12.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	0.50	13.90
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	13.90	0.50	13.90
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	3.83	5.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	5.50	3.83	5.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	31.40	5.48	31.40

NOTES:

2021 - Vice Provost for Faculty Affairs is a new college. The Vice Provost for Faculty Affairs moved out from under Provost Office. The new Center for the Advancement of Teaching excellence is also part of this college.

2022 - The increase in FTE is for graduate assistants in the Center for the Advancement of Teaching Excellence.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Utilities Administration-UIC													
<i>Academic Professional</i>													
Administrator, Other	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Subtotal	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	0.00
<i>Civil Service Staff</i>													
Nonacademic Staff	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	(4.00)	1.20
Subtotal	5.80	11.80	12.50	9.50	10.50	9.50	10.00	13.00	11.00	11.00	7.00	(4.00)	1.20
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	6.80	14.05	14.50	11.50	12.50	11.50	12.00	15.00	13.00	13.00	8.00	(5.00)	1.20

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	3.00	4.00	5.00	13.78	14.50	3.75	4.95	6.85	6.85	4.45	5.00	0.55	2.00
Professional	5.10	6.00	4.00	10.00	11.00	6.00	6.00	9.00	8.80	4.00	3.00	(1.00)	(2.10)
Subtotal	9.10	11.00	10.00	24.78	26.50	10.75	11.95	16.85	16.65	9.45	8.00	(1.45)	(1.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	0.00	(1.67)
Subtotal	5.67	6.17	9.20	12.50	9.50	5.00	5.00	7.00	8.00	4.00	4.00	0.00	(1.67)
<i>Graduate Assistant</i>													
Graduate Assistant	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.25)
Subtotal	1.25	1.75	0.50	0.50	0.00	0.00	1.00	1.00	0.50	0.50	0.00	(0.50)	(1.25)
College Total	16.02	18.92	19.70	37.78	36.00	15.75	18.95	24.85	25.15	13.95	12.00	(1.95)	(4.02)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.
- 2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'21-'22	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	3.00	3.00	4.14	3.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.37	1.37	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	(0.37)
Administrator, Other	51.65	49.12	48.52	37.59	32.04	32.75	35.30	39.05	45.05	2.00	4.00	2.00	(47.65)
Professional	49.76	49.47	30.35	21.60	18.00	26.00	27.20	26.66	40.19	2.05	2.54	0.49	(47.22)
Subtotal	102.78	99.96	79.87	60.19	51.04	59.75	63.50	66.71	86.24	5.05	7.54	2.49	(95.24)
<i>Civil Service Staff</i>													
Nonacademic Staff	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	0.00	(12.80)
Subtotal	14.80	21.80	39.80	39.90	26.80	21.50	26.90	30.90	34.89	2.00	2.00	0.00	(12.80)
<i>Graduate Assistant</i>													
Graduate Assistant	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	(0.34)	(7.65)
Subtotal	7.98	10.11	7.40	12.66	6.24	6.22	7.34	8.26	8.74	0.67	0.33	(0.34)	(7.65)
College Total	125.56	131.87	130.07	115.75	88.22	90.47	97.74	107.87	129.87	7.72	9.87	2.15	(115.69)

NOTES:

- 2015 - In September 2015, Budget and Resource Planning began reporting to the Chancellor rather than the Provost's Office.
- 2016 - VP Academic and Enrollment Services, LARES and Office of Student System Services moved from under Provost to the newly renamed VP Academic and Enrollment Services
- 2017 - In April 2017, US/Asia Executive Development Program and Study Abroad were moved under the VP for Global Engagement.
- 2019 - CHANCE program moved to the Provost Office from the College of Education
- 2020 - African American Academic Network & Academic Center for Excellence moved to Academic Affairs from Student Affairs
- 2021 - Social Justice Initiative, Office of Diversity and the many cultural centers moved from the Provost's office to several new colleges, AC & Vice Provost for Diversity, Access and Equity, Vice Provost for Faculty Affairs, etc.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Chanc Administrative Svcs													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	11.00	11.00	11.00	10.00	13.00	36.20	40.20	41.00	34.00	39.00	5.00	28.00
Professional	14.80	12.80	12.60	12.60	8.60	8.60	12.80	10.80	11.60	12.60	9.00	(3.60)	(5.80)
Subtotal	26.80	24.80	24.60	24.60	19.60	22.60	50.00	52.00	53.60	47.60	49.00	1.40	22.20
<i>Civil Service Staff</i>													
Nonacademic Staff	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	(81.30)	778.10
Subtotal	144.00	139.00	144.00	141.00	155.00	165.00	1,051.60	1,074.80	1,099.80	1,003.40	922.10	(81.30)	778.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	4.17	7.42
Subtotal	0.50	2.50	3.27	3.67	6.67	4.50	7.75	5.25	2.00	3.75	7.92	4.17	7.42
College Total	171.30	166.30	171.87	169.27	181.27	192.10	1,109.35	1,132.05	1,155.40	1,054.75	979.02	(75.73)	807.72

NOTES:

2016 - Increases in FTE are due to increases in University Police FTE.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

2021 - The FTE decrease in civil service employees is mostly in the Facilities Management 59 FTE, and University Police 25 FTE.

2022 - The largest decreases are in Building Service Workers and Grounds workers in Facilities (59 FTE) and Security Officers (17 FTE) in the University Police dept.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VP Academic & Enrollment Svcs													
<i>Academic Professional</i>													
Administrator, Other	22.00	19.00	18.00	20.00	30.00	29.00	25.50	27.00	32.00	30.00	34.00	4.00	12.00
Professional	24.00	16.50	2.50	3.80	20.15	29.00	31.40	32.80	31.80	29.80	31.90	2.10	7.90
Subtotal	46.00	35.50	20.50	23.80	50.15	58.00	56.90	59.80	63.80	59.80	65.90	6.10	19.90
<i>Civil Service Staff</i>													
Nonacademic Staff	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	(1.40)	5.80
Subtotal	39.80	55.00	69.00	68.60	68.60	53.60	55.00	51.00	49.00	47.00	45.60	(1.40)	5.80
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.95	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	85.80	90.50	90.45	92.40	119.25	111.60	111.90	110.80	112.80	106.80	111.50	4.70	25.70

NOTES:

2016 - VP Academic and Enrollment Services and LARES moved from under the Provost's office to form the newly renamed college, VP Academic and Enrollment Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Chancellor for Research													
<i>Faculty</i>													
Faculty, Other	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	(2.75)	(7.24)
Subtotal	10.82	9.57	9.22	8.46	7.72	7.20	6.20	5.25	6.58	6.33	3.58	(2.75)	(7.24)
<i>Academic Professional</i>													
Administrator, RAMP	0.75	0.75	0.75	0.75	0.75	0.75	0.85	0.85	0.85	0.85	0.85	0.00	0.10
Administrator, Other	44.80	47.30	47.86	48.96	47.52	59.58	58.84	52.80	53.29	52.78	51.78	(1.00)	6.98
Professional	75.49	73.33	74.50	71.26	65.70	68.93	70.65	73.35	65.55	72.67	70.40	(2.27)	(5.09)
Subtotal	121.04	121.38	123.11	120.97	113.97	129.26	130.34	127.00	119.69	126.30	123.03	(3.27)	1.99
<i>Civil Service Staff</i>													
Nonacademic Staff	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	(17.00)	10.35
Subtotal	71.00	81.84	83.19	89.42	88.22	93.35	101.35	99.75	94.95	98.35	81.35	(17.00)	10.35
<i>Graduate Assistant</i>													
Graduate Assistant	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	0.50	(6.87)
Subtotal	10.87	11.40	9.25	13.50	13.75	9.50	8.05	5.25	4.25	3.50	4.00	0.50	(6.87)
College Total	213.73	224.19	224.77	232.34	223.66	239.31	245.94	237.25	225.47	234.48	211.96	(22.52)	(1.77)

NOTES:

2017 - UIC Grants and Contracts staff moved from Business & Financial Services System Office to UIC in July 2017 (22.8 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office of Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.60)
Subtotal	14.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	17.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.10)

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Chancellor for Student Affairs													
<i>Faculty</i>													
Faculty, Other	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	(1.00)	0.00
Subtotal	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	3.00	2.00	(1.00)	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.00)
Administrator, Other	40.00	37.00	43.00	39.00	39.80	34.80	38.30	35.80	32.80	30.00	33.00	3.00	(7.00)
Professional	35.40	35.55	29.60	32.60	30.30	18.50	18.60	20.20	13.40	14.15	12.45	(1.70)	(22.95)
Subtotal	76.40	73.55	73.60	72.60	70.10	54.30	57.90	57.00	47.20	45.15	45.45	0.30	(30.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	(1.00)	(4.60)
Subtotal	40.60	53.75	50.87	54.87	51.37	49.47	49.37	43.87	36.87	37.00	36.00	(1.00)	(4.60)
<i>Graduate Assistant</i>													
Graduate Assistant	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	(0.33)	(0.50)
Subtotal	6.80	5.13	5.13	5.79	6.39	3.42	3.21	2.55	3.38	6.63	6.30	(0.33)	(0.50)
College Total	125.80	135.43	131.60	135.26	129.86	109.19	112.48	105.42	91.45	91.78	89.75	(2.03)	(36.05)

NOTES:

2017 - In April 2017, International Services was moved under the VP for Global Engagement.

2020 - African American Academic Network & Academic Center for Excellence moved from Student Affairs to Academic Affairs

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Student Affairs Ancillary Svcs													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	3.00	3.00	3.00	4.00	3.00	5.00	4.00	4.00	5.00	1.00	1.00
Professional	3.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal	7.00	4.00	3.00	3.00	3.00	5.00	4.00	5.00	4.00	4.00	5.00	1.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	13.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.50	1.50	1.67	2.00	2.01	0.50	1.50	1.00	1.50
College Total	7.00	4.00	3.00	3.00	3.50	6.50	5.67	7.00	6.01	4.50	19.50	15.00	12.50

NOTES:

2022 - The increase in FTE is for the Children's Center in Child Development workers who moved from Campus Auxiliary Services and employees in Publication Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
UIC Human Resources													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	9.00	10.00	9.00	8.40	6.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	(9.00)
Professional	4.60	3.60	3.60	2.60	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)
Subtotal	13.60	13.60	13.10	11.50	7.90	6.90	0.00	0.00	0.00	0.00	0.00	0.00	(13.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	(46.70)
Subtotal	46.70	46.30	44.80	45.80	49.40	48.20	0.00	0.00	0.00	0.00	0.00	0.00	(46.70)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	1.00	1.00	0.88	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	60.80	60.40	58.90	58.30	58.18	56.10	0.00	0.00	0.00	0.00	0.00	0.00	(60.80)

NOTES:

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Facilities Management													
<i>Academic Professional</i>													
Administrator, Other	26.00	27.12	24.12	22.12	20.15	18.15	0.00	0.00	0.00	0.00	0.00	0.00	(26.00)
Professional	6.00	5.00	3.20	3.20	3.20	2.20	0.00	0.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	32.00	32.12	27.32	25.32	23.35	20.35	0.00	0.00	0.00	0.00	0.00	0.00	(32.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	(804.20)
Subtotal	804.20	838.20	857.20	893.70	859.10	854.70	0.00	0.00	0.00	0.00	0.00	0.00	(804.20)
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
Subtotal	4.50	3.00	2.50	1.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	(4.50)
College Total	840.70	873.32	887.02	920.02	882.95	876.55	0.00	0.00	0.00	0.00	0.00	0.00	(840.70)

NOTES:

2015 - Additional staffing related to increased staff to support the hospital and Auxiliary Services.

2017 - Decreases in staffing are primarily from Facilities Management Administration.

2018 - In April 2018, Facilities Management Departments moved from Facilities Management to the Vice Chancellor for Administrative Services

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Campus Auxiliary Services													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrator, Other	29.00	21.00	20.00	18.00	21.50	20.50	21.00	20.00	21.75	20.43	19.00	(1.43)	(10.00)
Professional	23.00	12.75	12.00	11.00	8.00	8.00	7.00	6.00	6.00	3.57	7.00	3.43	(16.00)
Subtotal	52.00	33.75	32.00	29.00	30.50	28.50	28.00	26.00	27.75	24.00	26.00	2.00	(26.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	(33.00)	(26.56)
Subtotal	193.23	223.71	223.58	219.30	219.15	223.85	206.75	202.10	206.17	199.67	166.67	(33.00)	(26.56)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	(0.67)	4.67
Subtotal	0.50	0.50	1.85	2.20	2.85	2.35	1.85	2.50	4.50	5.84	5.17	(0.67)	4.67
College Total	245.73	257.96	257.43	250.50	252.50	254.70	236.60	230.60	238.42	229.51	197.84	(31.67)	(47.89)

NOTES:

2022 - CAS Administration lost 75FTE, about half of this FTE was through a reorganization of employees to different departments, e.g. Campus Recreation workers moving to the campus recreation department, Childcare workers moved to the Children's Center. Housing increased by 15.5 FTE.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office for Access and Equity													
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	6.00	(0.60)	6.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	11.00	2.20	11.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	17.00	1.60	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	5.00	1.00	5.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.00	(0.67)	0.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	22.00	1.93	22.00

NOTES:

2021 - Office for Access & Equity became its own college and moved out from under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Chanc Diversity Equ Eng													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	16.75	(2.00)	16.75
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	19.75	(2.00)	19.75
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	1.10	18.10
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	18.10	1.10	18.10
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	(1.08)	2.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58	2.50	(1.08)	2.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.33	40.35	(1.98)	40.35

NOTES:

2021 - Associate Chancellor and Vice Provost for Diversity became its own college. Many multicultural centers and the AC and Vice Provost for Diversity moved from the Provost's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Office of VC for Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Administrator, Other	33.00	29.40	31.00	30.00	35.00	35.00	34.00	36.00	38.00	28.00	28.00	0.00	(5.00)
Professional	5.80	3.80	2.80	2.00	2.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	(4.80)
Subtotal	39.30	33.20	34.30	32.50	37.50	36.50	35.50	36.50	39.50	29.50	29.50	0.00	(9.80)
<i>Civil Service Staff</i>													
Nonacademic Staff	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	(2.00)	8.00
Subtotal	2.00	3.00	5.00	7.00	7.00	11.00	10.00	12.80	13.80	12.00	10.00	(2.00)	8.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
Subtotal	0.50	0.50	0.50	0.50	0.50	0.33	0.00	0.00	0.00	0.00	0.00	0.00	(0.50)
College Total	41.80	36.70	39.80	40.00	45.00	47.83	45.50	49.30	53.30	41.50	39.50	(2.00)	(2.30)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	10.75	12.75	13.60	13.60	15.30	14.60	13.33	10.00	14.00	15.00	15.00	0.00	4.25
Professional	44.30	45.44	48.09	48.29	49.43	46.10	46.99	45.14	46.67	42.59	44.10	1.51	(0.20)
Subtotal	55.05	58.19	61.69	61.89	64.73	60.70	60.32	55.14	60.67	57.59	59.10	1.51	4.05
<i>Civil Service Staff</i>													
Nonacademic Staff	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	(4.00)	2.00
Subtotal	11.00	9.00	6.00	8.00	7.00	12.00	13.00	14.40	17.00	17.00	13.00	(4.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	2.00
Subtotal	0.00	0.00	0.25	0.92	1.17	1.01	1.75	3.37	1.39	1.50	2.00	0.50	2.00
College Total	66.05	67.19	67.94	70.81	72.90	73.71	75.07	72.91	79.06	76.09	74.10	(1.99)	8.05

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Strategic Mktg & Comm													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	4.00	13.50	18.50	17.00	16.00	13.00	10.00	11.00	12.00	7.00	7.00	0.00	3.00
Professional	3.50	8.00	5.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	0.00	(0.50)
Subtotal	7.50	21.50	23.50	21.00	20.00	18.00	15.00	15.00	16.00	11.00	11.00	0.00	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	(1.00)	2.00
Subtotal	0.00	3.60	6.60	8.60	11.00	9.00	7.00	8.00	6.00	3.00	2.00	(1.00)	2.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.75	1.50	1.50	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00
College Total	7.50	25.60	30.85	31.10	32.50	28.00	22.50	23.50	22.00	14.00	13.00	(1.00)	5.50

NOTES:

2013 - Public Affairs moved to Office of Public and Government Affairs, formerly known as External and Government Relations, in May 2013.

2017 - In April 2017, the Office of International Affairs was moved under the VP for Global Engagement.

2021 - The Office of Public and Government Affairs was renamed to Strategic Marketing and Communications.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Technology Solutions													
<i>Academic Professional</i>													
Administrator, Other	3.00	4.00	9.00	8.00	6.00	8.00	7.00	6.00	6.00	10.00	11.00	1.00	8.00
Professional	36.50	34.00	28.00	22.00	5.00	8.00	11.00	14.00	14.00	8.00	8.00	0.00	(28.50)
Subtotal	39.50	38.00	37.00	30.00	11.00	16.00	18.00	20.00	20.00	18.00	19.00	1.00	(20.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	1.50	24.39
Subtotal	57.41	65.08	71.41	72.00	81.25	82.50	89.00	81.00	86.05	80.30	81.80	1.50	24.39
<i>Graduate Assistant</i>													
Graduate Assistant	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	(1.80)	(6.20)
Subtotal	9.70	10.25	8.50	9.50	6.50	6.00	6.00	7.33	5.67	5.30	3.50	(1.80)	(6.20)
College Total	106.61	113.33	116.91	111.50	98.75	104.50	113.00	108.33	111.72	103.60	104.30	0.70	(2.31)

NOTES:

2019 - In the beginning of FY2019, 8 AITS staff shifted to campus IT unit at Chicago

2021 - In 2021, Academic Computing & Communications Center was renamed Technology Solutions.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VC for Health Affairs													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.90
Administrator, Other	0.00	0.00	0.00	0.00	7.80	11.80	12.38	13.38	13.03	15.53	18.53	3.00	18.53
Professional	0.00	0.00	0.00	0.00	4.00	5.00	6.00	10.00	13.00	13.00	16.00	3.00	16.00
Subtotal	0.00	0.00	0.00	0.00	12.70	17.70	19.28	24.28	26.93	29.43	35.43	6.00	35.43
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	2.00	11.00
Subtotal	0.00	0.00	0.00	0.00	5.00	6.00	6.00	9.00	9.00	9.00	11.00	2.00	11.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.50	1.17	0.00	0.50	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	18.20	24.20	26.45	33.28	36.43	38.43	46.43	8.00	46.43

NOTES:

2016 - The new UIC Vice Chancellor of Health Affairs started in January 2016. Associate and Assistant Vice Presidents transferred to the UIC Vice Chancellor of Health Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VP for Global Engagement													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	0.85	16.35
Subtotal	0.00	0.00	0.00	0.00	0.00	11.75	13.30	15.30	15.50	15.50	16.35	0.85	16.35
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	16.00	16.00	16.00	19.80	18.80	18.70	(0.10)	18.70
Professional	0.00	0.00	0.00	0.00	0.00	18.80	18.80	19.80	9.60	8.80	12.00	3.20	12.00
Subtotal	0.00	0.00	0.00	0.00	0.00	34.80	34.80	35.80	29.40	27.60	30.70	3.10	30.70
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	(1.00)	7.00
Subtotal	0.00	0.00	0.00	0.00	0.00	7.00	6.00	10.00	11.00	8.00	7.00	(1.00)	7.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	0.88	1.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	0.00	55.55	54.98	62.60	55.90	51.10	54.05	2.95	54.05

NOTES:

2017 - In April 2017, International Services, US/Asia Executive Development Program, Office of International Affairs, Study Abroad, and the Tutorium in Extensive English were all moved under the VP for Global Engagement. Name changed from VP for International Affairs to VP for Global Engagement in August 2017.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VC Budget HR & Financial Admin													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	16.45	22.75	21.50	22.50	28.50	31.50	3.00	31.50
Professional	0.00	0.00	0.00	0.00	0.00	8.00	10.00	11.00	14.00	13.00	14.00	1.00	14.00
Subtotal	0.00	0.00	0.00	0.00	0.00	24.45	33.25	32.50	36.50	42.50	46.50	4.00	46.50
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	(6.00)	57.00
Subtotal	0.00	0.00	0.00	0.00	0.00	14.00	63.20	58.00	66.00	63.00	57.00	(6.00)	57.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	1.00	1.50
Subtotal	0.00	0.00	0.00	0.00	0.00	1.50	1.00	1.75	0.50	0.50	1.50	1.00	1.50
College Total	0.00	0.00	0.00	0.00	0.00	39.95	97.45	92.25	103.00	106.00	105.00	(1.00)	105.00

NOTES:

2017 - In July 2017, Budget and Resource Planning was moved from under the Chancellor's Office to Budget and Finance Administration.

2017 - UIC Purchasing and Budgeting staff moved from Business & Financial Services System Office to UIC in July 2017 (20 FTE).

2018 - In June 2018, UIC HR moved from UIC Human Resources to Budget and Financial Administration

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Vice Chancellor for Innovation													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	7.00	8.00	1.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00	8.00	9.00	1.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	1.05	11.45
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	11.40	10.40	11.45	1.05	11.45
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.40	18.40	20.95	2.55	20.95

NOTES:

2019 - In November 2018, the Vice Chancellor for Innovation's office was created.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Chicago w/o Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	824.40	842.45	829.85	830.96	832.48	845.60	868.20	906.64	931.10	928.31	926.07	(2.24)	101.67
Faculty, Tenure-Track	377.96	373.17	374.91	373.94	392.90	391.82	392.59	411.11	403.67	409.46	416.34	6.88	38.38
Faculty, Other	1,332.10	1,331.86	1,430.85	1,429.76	1,457.38	1,471.26	1,555.83	1,631.17	1,618.47	1,624.67	1,651.16	26.49	319.06
Subtotal	2,534.45	2,547.48	2,635.62	2,634.66	2,682.75	2,708.68	2,816.61	2,948.91	2,953.24	2,962.44	2,993.57	31.13	459.12
<i>Academic Professional</i>													
Administrator, RAMP	22.30	20.10	22.10	22.55	24.00	24.00	24.00	25.50	24.50	27.50	26.50	(1.00)	4.20
Administrator, Other	761.05	755.58	726.51	712.21	726.27	757.81	753.33	793.29	826.01	811.71	846.90	35.19	85.85
Professional	2,169.74	1,982.57	1,813.00	1,695.31	1,572.72	1,591.75	1,576.75	1,589.28	1,650.60	1,672.03	1,700.32	28.29	(469.42)
Subtotal	2,953.09	2,758.25	2,561.61	2,430.07	2,322.99	2,373.56	2,354.08	2,408.07	2,501.11	2,511.24	2,573.72	62.48	(379.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	(220.44)	649.38
Subtotal	2,817.55	3,119.41	3,265.92	3,437.27	3,498.28	3,555.23	3,665.98	3,744.55	3,841.52	3,687.37	3,466.93	(220.44)	649.38
<i>Graduate Assistant</i>													
Graduate Assistant	1,107.43	1,086.58	1,060.86	1,069.89	1,083.77	1,072.36	1,090.52	1,098.70	1,097.78	1,142.61	1,170.75	28.14	63.32
House Staff	109.00	109.00	104.00	107.00	107.00	109.00	68.00	70.00	67.00	67.00	65.00	(2.00)	(44.00)
Subtotal	1,216.43	1,195.58	1,164.86	1,176.89	1,190.77	1,181.36	1,158.52	1,168.70	1,164.78	1,209.61	1,235.75	26.14	19.32
University Total	9,521.51	9,620.72	9,628.00	9,678.88	9,694.79	9,818.84	9,995.19	10,270.23	10,460.65	10,370.65	10,269.97	(100.68)	748.45

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Health, Science, & Technology													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.67	34.67	34.67
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.55	19.55	19.55
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.22	73.22	73.22
<i>Academic Professional</i>													
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	8.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.22	92.22	92.22

NOTES:

2022 - Math, Allied Health, Psychology, Computer Science, and Biology depts moved from Liberal Arts and Sciences into the new College of Health, Science & Technology.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Business and Management													
<i>Faculty</i>													
Faculty, Tenured	14.67	16.67	15.67	17.67	17.67	18.67	15.67	15.67	14.67	16.67	17.67	1.00	3.00
Faculty, Tenure-Track	10.00	7.00	9.00	12.00	11.00	12.00	11.00	9.00	13.00	12.00	8.00	(4.00)	(2.00)
Faculty, Other	13.49	15.76	15.01	14.51	17.00	15.00	14.00	13.50	9.00	9.35	15.50	6.15	2.01
Subtotal	38.16	39.43	39.68	44.18	45.67	45.67	40.67	38.17	36.67	38.02	41.17	3.15	3.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	1.00	1.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	2.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	3.50	(0.50)	1.50
Subtotal	4.00	6.00	6.00	5.00	6.00	5.50	5.00	6.00	6.00	6.00	5.50	(0.50)	1.50
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	1.48	1.48
Subtotal	6.00	4.00	5.00	6.00	5.00	5.00	6.00	6.00	5.00	6.00	7.48	1.48	1.48
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	(0.50)	0.50
Subtotal	3.50	3.50	4.00	3.00	2.50	4.50	5.00	4.50	4.00	4.50	4.00	(0.50)	0.50
College Total	51.66	52.93	54.68	58.18	59.17	60.67	56.67	54.67	51.67	54.52	58.15	3.63	6.49

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Public Affairs & Administration													
<i>Faculty</i>													
Faculty, Tenured	23.51	24.68	22.01	19.01	19.01	22.18	25.68	21.01	23.01	25.34	25.34	0.00	1.83
Faculty, Tenure-Track	16.34	13.01	15.34	16.67	20.67	15.00	13.00	15.00	12.00	11.67	12.67	1.00	(3.67)
Faculty, Other	10.25	11.50	10.00	14.50	10.50	11.50	12.06	9.50	11.25	13.50	15.25	1.75	5.00
Subtotal	50.10	49.19	47.35	50.18	50.18	48.68	50.74	45.51	46.26	50.51	53.26	2.75	3.16
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	3.00	2.00	3.00
Professional	4.50	4.50	5.00	3.50	5.00	5.49	5.00	4.00	4.00	2.00	5.00	3.00	0.50
Subtotal	5.50	5.50	6.00	3.50	5.00	6.49	6.00	5.00	6.00	4.00	9.00	5.00	3.50
<i>Civil Service Staff</i>													
Nonacademic Staff	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	2.00	3.00
Subtotal	5.00	5.00	5.00	5.00	5.00	5.00	4.00	3.00	5.00	6.00	8.00	2.00	3.00
<i>Graduate Assistant</i>													
Graduate Assistant	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	2.50	1.50
Subtotal	4.50	5.00	5.00	3.00	4.00	3.00	3.00	3.50	3.00	3.50	6.00	2.50	1.50
College Total	65.10	64.69	63.35	61.68	64.18	63.17	63.74	57.01	60.26	64.01	76.26	12.25	11.16

NOTES:

- 2021 - The Human Services department from the College Education and Human Services moved into the School of Public Management & Policy within Public Affairs & Administration.
- 2022 - Criminology and Criminal Justice moved from Public Affairs & Administration to Liberal Arts and Sciences; Prairie Area Teaching Initiative and the School of Education moved from the Education and Human Services into PAA.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Education and Human Services													
<i>Faculty</i>													
Faculty, Tenured	11.00	12.00	12.00	12.00	12.00	15.00	13.00	13.00	12.00	11.00	0.00	(11.00)	(11.00)
Faculty, Tenure-Track	8.00	10.00	8.00	6.00	7.00	4.00	5.00	5.00	5.00	4.00	0.00	(4.00)	(8.00)
Faculty, Other	14.38	11.25	8.76	10.00	8.57	9.25	9.75	9.12	10.89	8.01	0.00	(8.01)	(14.38)
Subtotal	33.38	33.25	28.76	28.00	27.57	28.25	27.75	27.12	27.89	23.01	0.00	(23.01)	(33.38)
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
Professional	3.50	5.50	5.50	4.50	5.50	5.50	4.50	4.50	5.00	4.00	0.00	(4.00)	(3.50)
Subtotal	4.50	6.50	6.50	5.50	6.50	6.50	5.50	4.50	6.00	6.00	0.00	(6.00)	(4.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	(2.00)	(4.00)
Subtotal	4.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	3.00	2.00	0.00	(2.00)	(4.00)
<i>Graduate Assistant</i>													
Graduate Assistant	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(2.50)	(3.50)
Subtotal	3.50	3.00	3.50	3.00	3.00	3.00	3.00	2.00	2.50	2.50	0.00	(2.50)	(3.50)
College Total	45.38	46.75	42.76	40.50	41.07	39.75	40.25	37.62	39.39	33.51	0.00	(33.51)	(45.38)

NOTES:

2021 - The Human Services department moved into the School of Public Management & Policy within Public Affairs & Administration.

2022 - School of Education moved to Public Affairs and Administration.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	55.00	58.50	55.34	55.67	53.01	57.51	57.50	60.00	59.00	61.17	39.00	(22.17)	(16.00)
Faculty, Tenure-Track	24.00	21.00	23.00	26.00	26.00	20.00	21.00	21.00	21.00	15.00	5.00	(10.00)	(19.00)
Faculty, Other	46.17	49.05	48.24	45.44	45.51	44.63	37.04	36.62	36.09	35.40	12.65	(22.75)	(33.52)
Subtotal	125.17	128.55	126.58	127.11	124.51	122.14	115.54	117.62	116.09	111.57	56.65	(54.92)	(68.52)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	2.00	2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	(1.00)	(1.00)
Professional	11.00	10.50	13.00	13.00	11.50	12.50	13.50	13.50	12.00	10.00	2.00	(8.00)	(9.00)
Subtotal	14.00	13.50	15.00	15.00	13.50	15.50	16.50	16.50	15.00	13.00	4.00	(9.00)	(10.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	(7.41)	(10.91)
Subtotal	16.50	19.00	16.00	16.00	16.00	15.00	15.00	14.00	14.00	13.00	5.59	(7.41)	(10.91)
<i>Graduate Assistant</i>													
Graduate Assistant	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	(2.00)	(9.00)
Subtotal	10.00	7.50	4.00	4.00	3.50	3.00	4.50	3.00	3.00	3.00	1.00	(2.00)	(9.00)
College Total	165.67	168.55	161.58	162.11	157.51	155.64	151.54	151.12	148.09	140.57	67.24	(73.33)	(98.43)

NOTES:

2022 - Criminology and Criminal Justice and Communication moved to Liberal Arts and Sciences from Public Affairs and Administration. Math, Allied Health, Psychology, Computer Science, and Biology depts moved from Liberal Arts and Sciences into the new College of Health, Science & Technology.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Facilities Scheduling Svcs													
<i>Academic Professional</i>													
Administrator, Other	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	(1.00)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	(2.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	(9.00)	(8.00)
Subtotal	8.00	8.00	8.00	8.00	10.00	9.00	7.00	9.00	9.00	9.00	0.00	(9.00)	(8.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
College Total	11.00	11.00	11.00	10.50	11.50	11.00	9.00	11.00	10.00	9.00	0.00	(9.00)	(11.00)

NOTES:

2022 - Facilities Scheduling Services was terminated and employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
University Library														
<i>Faculty</i>														
Faculty, Tenured	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.50
Faculty, Other	4.50	4.50	5.50	5.50	5.50	4.50	4.50	4.00	4.00	4.00	3.00	3.00	(1.00)	(1.50)
Subtotal	5.00	5.00	6.50	6.50	6.50	5.50	5.50	5.00	5.00	5.00	4.00	4.00	(1.00)	(1.00)
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Professional	3.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	(1.00)	(3.00)
Subtotal	5.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	(1.00)	(3.00)
<i>Civil Service Staff</i>														
Nonacademic Staff	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	(1.00)	(5.03)
Subtotal	13.03	10.03	10.50	12.50	12.00	11.00	10.00	9.00	9.00	9.00	8.00	8.00	(1.00)	(5.03)
<i>Graduate Assistant</i>														
Graduate Assistant	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	0.00
Subtotal	0.50	1.00	1.50	0.50	0.50	0.50	1.50	1.00	0.50	0.50	0.50	0.50	0.00	0.00
College Total	23.53	20.03	22.50	22.50	22.00	20.00	20.00	18.00	17.50	17.50	14.50	14.50	(3.00)	(9.03)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Center for State Policy													
<i>Faculty</i>													
Faculty, Tenured	1.32	1.32	1.32	1.32	1.32	1.65	1.65	1.32	1.32	0.99	0.99	0.00	(0.33)
Faculty, Tenure-Track	0.66	0.99	0.66	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.33	0.00	(0.33)
Faculty, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.50
Subtotal	1.98	2.31	1.98	1.65	1.65	1.65	1.65	1.32	1.32	1.82	1.82	0.00	(0.16)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	12.00	10.00	10.00	10.00	10.00	6.99	9.99	10.99	13.99	12.99	12.00	(0.99)	0.00
Professional	31.00	27.50	27.50	27.62	25.80	21.00	23.00	23.05	22.05	19.05	20.00	0.95	(11.00)
Subtotal	44.00	38.50	38.50	38.62	36.80	28.99	33.99	35.04	37.04	33.04	33.00	(0.04)	(11.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	4.50	13.93
Subtotal	13.00	14.49	13.98	14.98	15.00	13.00	12.00	15.40	19.93	22.43	26.93	4.50	13.93
<i>Graduate Assistant</i>													
Graduate Assistant	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	8.50	3.00
Subtotal	113.00	116.00	115.00	96.50	93.00	99.00	112.00	118.50	91.50	107.50	116.00	8.50	3.00
College Total	171.98	171.30	169.46	151.75	146.45	142.64	159.64	170.26	149.79	164.79	177.75	12.96	5.77

NOTES:

2020 - The main decrease in FTE is from Graduate Assistants on Non-state funds in the Institute for Legal, Legislative and Policy Studies.

2021 - The FTE increase is in the new Alliance for Experiential and Problem Based Learning department.

2022 - The increase in FTE is in the Illinois Innocence Project (6 FTE) and graduate assistants in the Graduate Public Service Internship program.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Chancellor													
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.50	2.50	1.50	1.50	1.50	1.50	1.50	0.50	0.50	1.00	0.50	0.00
Administrator, Other	15.00	16.00	15.00	17.00	17.00	18.00	22.00	19.00	19.00	17.00	7.00	(10.00)	(8.00)
Professional	22.25	22.45	25.99	28.50	30.45	28.45	31.87	26.85	27.49	29.15	2.00	(27.15)	(20.25)
Subtotal	38.25	39.95	43.49	47.00	48.95	47.95	55.37	47.35	46.99	46.65	10.00	(36.65)	(28.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	(23.00)	(22.50)
Subtotal	46.50	44.50	46.50	44.50	44.99	43.99	44.99	46.49	51.00	47.00	24.00	(23.00)	(22.50)
<i>Graduate Assistant</i>													
Graduate Assistant	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00
Subtotal	0.50	0.50	1.50	1.00	1.50	0.50	0.50	0.00	0.50	0.00	0.50	0.50	0.00
College Total	85.25	84.95	91.49	92.50	95.44	92.44	100.86	93.84	98.49	93.65	34.50	(59.15)	(50.75)

NOTES:

2022 - Campus Police moved from Chancellor's Office to Finance and Admin; Office of Advancement moved to it's own College; Athletics moved to Student Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	1.31	0.90
Subtotal	5.54	5.44	15.05	14.37	8.42	8.06	7.04	6.50	5.28	5.13	6.44	1.31	0.90
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	16.00	19.50	21.50	19.50	20.40	19.40	31.40	27.80	31.00	31.50	26.75	(4.75)	10.75
Professional	17.24	16.24	16.24	19.74	25.24	24.24	34.49	29.00	30.00	23.25	23.00	(0.25)	5.76
Subtotal	34.24	36.74	38.74	40.24	46.64	44.64	66.89	57.80	62.00	55.75	50.75	(5.00)	16.51
<i>Civil Service Staff</i>													
Nonacademic Staff	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	(1.40)	29.60
Subtotal	38.15	40.35	46.85	45.35	45.84	46.15	63.15	68.15	72.15	69.15	67.75	(1.40)	29.60
<i>Graduate Assistant</i>													
Graduate Assistant	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	(0.50)	2.50
Subtotal	4.00	4.00	7.50	7.00	7.00	6.00	7.00	5.50	6.00	7.00	6.50	(0.50)	2.50
College Total	81.93	86.53	108.14	106.96	107.90	104.85	144.08	137.95	145.43	137.03	131.44	(5.59)	49.51

NOTES:

- 2014 - In FY14, UIS created the Center for Academic Success & Advising. As a result, faculty, staff (AP and civil service), and graduate assistants from the Center for Teaching and Learning (CTL) and Experiential & Service Learning (EXL) were transferred from the College of Liberal Arts & Sciences to the Provost & Vice Chancellor for Academic Affairs
- 2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved to the Provost's Office from Student Affairs.
- 2019 - Academic Affairs was restructured in 2019.
- 2022 - Performing Art Services moved from the Provost's office to Finance and Admin.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
Administrative Affairs														
<i>Academic Professional</i>														
Administrator, Other	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
Subtotal	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.60	
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	(5.00)	1.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	(5.00)	1.00	
College Total	0.40	0.40	0.40	0.40	0.40	1.00	1.00	1.00	1.00	7.00	2.00	(5.00)	1.60	

NOTES:

2021 - The increase in FTE is related to reorganization of civil service employees from Facilities & Services and Building maintenance.

2022 - Administrative Affairs was terminated and employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
Student Affairs														
<i>Academic Professional</i>														
Administrator, RAMP	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.00	23.00	23.00	20.00	20.00	19.00	12.00	14.00	14.00	11.00	16.00	16.00	5.00	(4.00)
Professional	21.75	23.00	22.20	20.80	22.00	21.00	9.00	9.00	8.00	5.00	24.35	24.35	19.35	2.60
Subtotal	42.75	47.00	45.20	41.80	43.00	41.00	22.00	24.00	23.00	17.00	41.35	41.35	24.35	(1.40)
<i>Civil Service Staff</i>														
Nonacademic Staff	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	63.99	3.00	(15.17)
Subtotal	79.16	86.00	85.50	88.50	90.50	90.50	74.89	70.59	65.99	60.99	63.99	63.99	3.00	(15.17)
<i>Graduate Assistant</i>														
Graduate Assistant	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	5.50	(0.50)	(2.50)
Subtotal	8.00	8.00	6.50	7.50	7.50	6.50	5.50	7.00	6.50	6.00	5.50	5.50	(0.50)	(2.50)
College Total	129.91	141.00	137.20	137.80	141.00	138.00	102.39	101.59	95.49	83.99	110.84	110.84	26.85	(19.07)

NOTES:

2018 - In June 2018, Financial Assistance, Admissions and Records and Registration moved from Student Affairs to the Provost's Office.

2018 - In January 2018, the new student union opened at UIS.

2022 - Athletics moved from the Chancellor's office to Student Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Facilities & Services													
<i>Academic Professional</i>													
Administrator, Other	1.60	1.60	1.60	1.60	1.60	1.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(1.60)
Professional	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Subtotal	2.60	2.60	2.60	2.60	2.60	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	(2.60)
<i>Civil Service Staff</i>													
Nonacademic Staff	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	14.00	7.20
Subtotal	52.80	49.80	50.00	51.00	48.00	49.00	52.00	55.00	54.00	46.00	60.00	14.00	7.20
College Total	55.40	52.40	52.60	53.60	50.60	51.00	53.00	56.00	55.00	47.00	60.00	13.00	4.60

NOTES:

2022 - The colleges of Facilities Scheduling Services and Administrative Affairs were terminated and employees were moved into Facilities & Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	6.00	5.00	4.00	5.00	6.00	6.00	4.00	4.00	4.00	4.00	4.00	0.00	(2.00)
Professional	0.00	2.00	2.00	2.00	3.00	4.00	6.00	6.00	5.00	4.00	4.00	0.00	4.00
Subtotal	6.00	7.00	6.00	7.00	9.00	10.00	10.00	10.00	9.00	8.00	8.00	0.00	2.00
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	4.00	4.00
Subtotal	8.00	7.00	8.00	8.00	8.00	11.00	11.00	9.00	10.00	8.00	12.00	4.00	4.00
College Total	14.00	14.00	14.00	15.00	17.00	21.00	21.00	19.00	19.00	16.00	20.00	4.00	6.00

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
Division of Finance & Admin														
<i>Academic Professional</i>														
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	32.40	32.40	32.40
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.40	32.40	32.40	32.40
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.40	35.40	35.40	35.40

NOTES:

2022 - Performing Art Services moved from the Provost's office and Campus Police moved from Chancellor's Office to Finance and Admin.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
Advancement														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50	8.50
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	4.00
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	12.50

NOTES:

2022 - Office of Advancement moved from the Chancellor's office its own college.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Springfield

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
University Total														
<i>Faculty</i>														
Faculty, Tenured	106.00	113.67	107.34	106.67	104.01	116.01	114.50	112.00	111.00	116.17	118.67	2.50	12.67	
Faculty, Tenure-Track	59.00	52.00	56.00	61.00	65.00	51.00	50.00	50.00	51.00	43.00	45.00	2.00	(14.00)	
Faculty, Other	94.33	97.50	102.56	104.32	95.50	92.94	84.39	79.24	76.51	75.89	72.89	(3.00)	(21.44)	
Subtotal	259.33	263.17	265.90	271.99	264.50	259.95	248.89	241.24	238.51	235.06	236.56	1.50	(22.77)	
<i>Academic Professional</i>														
Administrator, RAMP	8.00	9.50	9.50	8.50	8.50	9.50	8.50	8.50	8.50	8.50	8.50	0.00	0.50	
Administrator, Other	77.00	79.50	78.50	75.50	76.40	74.89	85.39	82.79	89.99	84.49	77.75	(6.74)	0.75	
Professional	118.24	120.69	126.43	127.66	137.49	130.18	134.36	121.90	118.54	101.45	98.85	(2.60)	(19.39)	
Subtotal	203.24	209.69	214.43	211.66	222.39	214.57	228.25	213.19	217.03	194.44	185.10	(9.34)	(18.14)	
<i>Civil Service Staff</i>														
Nonacademic Staff	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	25.57	40.00	
Subtotal	290.14	292.17	299.33	303.83	304.33	300.64	304.03	309.63	318.07	304.57	330.14	25.57	40.00	
<i>Graduate Assistant</i>														
Graduate Assistant	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	6.50	(7.50)	
Subtotal	148.50	149.50	149.50	126.00	123.00	126.00	142.00	145.00	117.50	134.50	141.00	6.50	(7.50)	
University Total	901.21	914.53	929.16	913.48	914.22	901.16	923.17	909.06	891.11	868.57	892.80	24.23	(8.41)	

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	135.73	138.20	130.78	133.83	133.95	133.62	136.45	129.12	135.03	138.54	136.38	(2.16)	0.65
Faculty, Tenure-Track	40.20	38.70	47.70	50.00	43.00	44.45	43.00	45.00	48.00	37.60	38.00	0.40	(2.20)
Faculty, Other	107.94	117.70	106.49	114.20	94.48	97.46	106.15	127.96	132.55	120.47	124.32	3.85	16.38
Subtotal	283.87	294.60	284.97	298.03	271.43	275.53	285.60	302.08	315.58	296.61	298.69	2.08	14.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.25	2.00	2.00	0.00	1.00
Administrator, Other	36.10	41.95	45.45	48.75	47.45	52.70	53.10	48.25	46.20	42.40	38.80	(3.60)	2.70
Professional	227.68	215.27	214.26	204.14	194.54	198.02	205.72	198.18	177.79	163.43	153.59	(9.84)	(74.09)
Subtotal	264.78	258.22	260.71	253.89	242.99	251.72	259.82	247.43	225.24	207.83	194.39	(13.44)	(70.39)
<i>Civil Service Staff</i>													
Nonacademic Staff	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	11.33	(22.15)
Subtotal	149.00	144.80	149.35	142.38	132.78	122.78	122.79	130.59	123.95	115.52	126.85	11.33	(22.15)
<i>Graduate Assistant</i>													
Graduate Assistant	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	(2.89)	24.54
Subtotal	162.53	158.31	169.64	171.32	177.07	174.81	187.41	189.76	186.90	189.96	187.07	(2.89)	24.54
College Total	860.18	855.93	864.67	865.62	824.27	824.84	855.61	869.86	851.67	809.92	807.01	(2.92)	(53.17)

NOTES:

2020 - The largest FTE decreases are mainly in Other Faculty in Crop Sciences (9 FTE) and Professional Staff in Animal Sciences (8 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Gies College of Business													
<i>Faculty</i>													
Faculty, Tenured	49.25	51.33	51.00	49.67	55.67	57.50	63.67	62.42	61.75	64.50	62.67	(1.83)	13.42
Faculty, Tenure-Track	45.00	45.49	47.49	46.49	43.49	42.49	42.00	50.00	55.00	48.67	47.67	(1.00)	2.67
Faculty, Other	43.74	49.44	58.18	55.11	60.29	62.76	70.49	80.23	84.52	87.33	93.97	6.65	50.24
Subtotal	137.99	146.26	156.67	151.26	159.44	162.75	176.15	192.64	201.27	200.50	204.32	3.82	66.33
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	66.30	67.00	69.90	68.85	67.60	67.60	76.10	81.00	81.00	78.00	76.00	(2.00)	9.70
Professional	14.49	17.00	16.00	17.00	24.00	36.50	45.00	56.00	62.50	64.00	54.00	(10.00)	39.51
Subtotal	81.79	85.00	86.90	86.85	92.60	105.10	122.10	138.00	144.50	143.00	131.00	(12.00)	49.21
<i>Civil Service Staff</i>													
Nonacademic Staff	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	15.00	52.20
Subtotal	53.72	55.25	55.45	57.92	54.92	54.92	57.72	68.92	79.92	90.92	105.92	15.00	52.20
<i>Graduate Assistant</i>													
Graduate Assistant	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	1.09	(5.05)
Subtotal	60.59	71.41	68.97	59.85	52.22	57.06	58.01	64.53	57.29	54.44	55.53	1.09	(5.05)
College Total	334.08	357.91	368.00	355.88	359.19	379.83	413.98	464.09	482.97	488.86	496.77	7.91	162.69

NOTES:

2020 - The FTE increase is related to increased enrollment and expansion in Online and E-learning programs.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Education													
<i>Faculty</i>													
Faculty, Tenured	58.59	59.84	59.25	59.17	53.25	53.42	49.42	46.75	48.25	42.92	42.33	(0.58)	(16.25)
Faculty, Tenure-Track	15.50	14.50	15.00	11.00	10.00	12.00	17.00	21.25	28.25	34.25	33.25	(1.00)	17.75
Faculty, Other	32.26	33.38	31.06	29.99	30.81	30.86	31.34	30.91	31.21	32.82	34.45	1.63	2.19
Subtotal	106.34	107.72	105.31	100.16	94.07	96.28	97.76	98.91	107.71	109.99	110.03	0.05	3.69
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	20.75	24.25	24.58	23.00	22.75	22.75	24.25	23.75	27.75	30.00	29.05	(0.95)	8.30
Professional	57.95	53.94	49.99	57.24	49.09	49.74	51.74	51.58	45.45	43.50	40.30	(3.20)	(17.65)
Subtotal	79.70	79.19	75.57	81.24	72.84	73.49	76.99	76.33	74.20	74.50	70.35	(4.15)	(9.35)
<i>Civil Service Staff</i>													
Nonacademic Staff	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	12.00	11.58
Subtotal	36.92	38.42	36.62	32.62	32.62	30.98	28.48	36.48	35.75	36.50	48.50	12.00	11.58
<i>Graduate Assistant</i>													
Graduate Assistant	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	0.44	(6.58)
Subtotal	69.06	61.18	58.29	62.01	57.32	58.29	57.28	55.95	59.59	62.04	62.48	0.44	(6.58)
College Total	292.02	286.50	275.79	276.03	256.84	259.04	260.51	267.67	277.25	283.03	291.36	8.34	(0.66)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Grainger Engineering													
<i>Faculty</i>													
Faculty, Tenured	283.34	284.69	280.78	285.26	278.76	283.16	280.92	282.92	296.91	302.84	290.34	(12.50)	7.00
Faculty, Tenure-Track	72.00	77.00	97.00	108.00	123.00	115.00	121.00	130.00	129.00	123.00	109.15	(13.85)	37.15
Faculty, Other	289.31	290.07	273.37	298.21	281.88	274.29	253.33	272.55	300.42	289.93	290.62	0.69	1.30
Subtotal	644.65	651.76	651.15	691.47	683.63	672.45	655.25	685.47	726.34	715.77	690.11	(25.66)	45.46
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	4.00	2.00	3.00
Administrator, Other	74.05	83.05	86.55	88.30	98.55	107.05	114.80	106.30	115.50	106.45	89.95	(16.50)	15.90
Professional	228.68	232.42	261.94	281.44	267.76	274.20	289.46	263.69	227.01	193.87	167.84	(26.03)	(60.84)
Subtotal	303.73	316.47	349.49	370.74	367.31	383.25	406.26	371.99	344.51	302.32	261.79	(40.54)	(41.94)
<i>Civil Service Staff</i>													
Nonacademic Staff	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	49.43	194.96
Subtotal	182.69	202.22	196.17	209.49	211.70	199.57	219.27	253.73	313.20	328.22	377.65	49.43	194.96
<i>Graduate Assistant</i>													
Graduate Assistant	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	67.83	296.33
Subtotal	920.14	940.63	983.20	1,002.38	1,022.44	1,054.42	1,047.88	1,027.45	1,072.69	1,148.63	1,216.47	67.83	296.33
College Total	2,051.21	2,111.08	2,180.01	2,274.07	2,285.07	2,309.68	2,328.66	2,338.63	2,456.73	2,494.94	2,546.01	51.07	494.80

NOTES:

- 2014 - In late 2013, the Applied Research Institute was created as a joint venture between the College of Engineering and the Office of the Vice Chancellor for Research.
- 2020 - The FTE growth in graduate students is related to the enrollment growth in the Computer Science as well as a new guaranteed five-year funding provided to all new PhD students
- 2020 - The growth in Faculty and Staff FTE is the result of hiring additional faculty and staff to support growth in student enrollments and new student initiatives.
- 2022 - The growth in graduate assistants is mostly in the Dept of Computer Science and the Materials Research Lab.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Fine & Applied Arts													
<i>Faculty</i>													
Faculty, Tenured	126.29	128.45	136.87	136.04	140.37	137.02	136.29	132.53	130.29	123.12	118.71	(4.42)	(7.58)
Faculty, Tenure-Track	45.00	48.00	40.20	38.00	35.00	28.75	32.15	32.15	30.75	29.50	35.50	6.00	(9.50)
Faculty, Other	57.73	54.07	52.16	48.45	52.09	60.35	62.97	72.07	72.62	77.24	89.64	12.40	31.91
Subtotal	229.02	230.52	229.23	222.48	227.46	226.12	231.41	236.75	233.66	229.86	243.84	13.98	14.83
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	40.65	48.50	48.50	43.50	43.00	45.00	48.50	49.50	50.50	46.60	42.00	(4.60)	1.35
Professional	73.42	79.33	76.86	62.61	46.91	50.73	46.55	45.15	45.30	40.70	37.70	(3.00)	(35.72)
Subtotal	115.07	128.83	126.36	107.11	90.91	95.73	96.05	95.65	96.80	88.30	80.70	(7.60)	(34.37)
<i>Civil Service Staff</i>													
Nonacademic Staff	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	(1.41)	(10.02)
Subtotal	82.41	94.45	96.54	90.90	82.40	80.65	76.28	79.55	84.05	73.80	72.39	(1.41)	(10.02)
<i>Graduate Assistant</i>													
Graduate Assistant	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	5.00	5.65
Subtotal	103.03	110.97	107.64	96.04	95.84	99.58	100.84	104.69	99.56	103.67	108.67	5.00	5.65
College Total	529.52	564.76	559.77	516.53	496.61	502.08	504.58	516.64	514.07	495.63	505.61	9.97	(23.91)

NOTES:

2016 - Reductions are mainly due to restricted faculty hiring due to low enrollments in some programs. Also, lack of state funding for the Smart Energy Design Assistance Center (SEDAC) led to job cuts.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Graduate College													
<i>Faculty</i>													
Faculty, Other	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	15.00	16.00	17.00	18.00	17.00	13.00	14.00	14.00	15.00	14.00	15.00	1.00	0.00
Professional	9.00	5.00	7.00	7.00	5.00	6.00	7.00	8.00	6.00	4.00	1.00	(3.00)	(8.00)
Subtotal	25.00	22.00	25.00	26.00	23.00	20.00	22.00	23.00	22.00	19.00	17.00	(2.00)	(8.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	1.00	4.00
Subtotal	17.00	21.00	20.00	18.00	15.00	16.00	16.00	19.00	21.00	20.00	21.00	1.00	4.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
College Total	42.00	44.00	46.00	45.00	38.50	36.00	38.00	42.00	43.25	39.00	38.00	(1.00)	(4.00)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
College of Media													
<i>Faculty</i>													
Faculty, Tenured	19.01	20.01	21.60	22.60	25.35	24.35	26.35	26.34	28.34	24.01	23.17	(0.84)	4.16
Faculty, Tenure-Track	7.00	9.00	10.00	10.00	7.00	10.00	10.00	11.00	9.00	8.00	10.00	2.00	3.00
Faculty, Other	10.25	10.10	12.12	10.40	11.70	10.90	10.20	11.60	13.00	14.70	14.10	(0.60)	3.85
Subtotal	36.26	39.11	43.72	43.00	44.05	45.25	46.55	48.94	50.34	46.71	47.27	0.56	11.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	19.00	24.99	24.00	23.00	21.50	17.50	20.00	17.50	18.50	18.50	19.00	0.50	0.00
Professional	31.25	28.25	23.75	26.25	26.25	22.75	27.75	23.00	21.00	18.00	17.00	(1.00)	(14.25)
Subtotal	51.25	54.24	48.75	50.25	47.75	40.25	48.75	41.50	40.50	37.50	37.00	(0.50)	(14.25)
<i>Civil Service Staff</i>													
Nonacademic Staff	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	4.00	4.25
Subtotal	20.75	17.60	16.50	17.50	16.50	17.50	17.50	21.50	26.00	21.00	25.00	4.00	4.25
<i>Graduate Assistant</i>													
Graduate Assistant	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	(1.25)	0.25
Subtotal	16.75	14.00	14.25	15.50	17.83	22.08	21.83	17.25	13.88	18.25	17.00	(1.25)	0.25
College Total	125.01	124.95	123.22	126.25	126.13	125.08	134.63	129.19	130.72	123.46	126.27	2.81	1.26

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Law													
<i>Faculty</i>													
Faculty, Tenured	39.45	40.12	33.62	37.96	34.21	30.84	31.51	29.00	30.67	31.00	30.00	(1.00)	(9.45)
Faculty, Tenure-Track	6.00	6.00	6.00	3.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	(1.00)	(6.00)
Faculty, Other	18.13	18.60	17.07	16.62	21.88	21.19	21.88	22.00	22.79	20.76	22.41	1.65	4.28
Subtotal	63.58	64.71	56.68	57.58	56.09	52.03	55.39	53.00	54.45	52.76	52.41	(0.35)	(11.17)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	26.50	30.50	30.50	27.50	21.50	20.00	20.50	20.50	19.50	19.50	19.00	(0.50)	(7.50)
Professional	6.00	6.00	7.00	7.00	4.00	5.00	3.00	3.00	3.00	5.00	6.00	1.00	0.00
Subtotal	33.50	37.50	38.50	35.50	26.50	26.00	24.50	24.50	23.50	25.50	26.00	0.50	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	0.00	(7.00)
Subtotal	39.00	41.00	42.00	38.00	37.00	35.00	34.00	34.00	35.00	32.00	32.00	0.00	(7.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	(2.00)	(0.70)
Subtotal	1.50	2.50	2.00	2.10	2.00	2.80	1.30	1.10	2.30	2.80	0.80	(2.00)	(0.70)
College Total	137.58	145.71	139.18	133.18	121.59	115.83	115.19	112.60	115.25	113.06	111.21	(1.85)	(26.37)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Liberal Arts & Sciences													
<i>Faculty</i>													
Faculty, Tenured	481.70	505.72	495.16	503.75	483.33	478.49	466.26	461.27	463.05	467.50	459.27	(8.23)	(22.43)
Faculty, Tenure-Track	117.76	108.04	127.90	148.10	149.20	153.50	146.25	138.75	149.75	131.95	133.00	1.05	15.24
Faculty, Other	365.91	389.82	393.08	409.79	392.14	363.06	341.95	378.39	367.77	358.32	357.92	(0.40)	(7.99)
Subtotal	965.37	1,003.58	1,016.14	1,061.64	1,024.67	995.05	954.47	978.40	980.57	957.77	950.19	(7.58)	(15.18)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	2.00	1.10	1.00	4.00	4.00	4.00	3.75	3.00	2.00	(1.00)	1.00
Administrator, Other	81.44	90.57	97.02	95.02	94.52	95.57	89.04	90.54	92.04	82.54	80.04	(2.50)	(1.40)
Professional	250.42	261.17	254.79	262.70	235.25	233.83	232.21	241.04	218.06	200.67	181.59	(19.08)	(68.83)
Subtotal	332.86	352.74	353.81	358.82	330.77	333.40	325.25	335.58	313.85	286.21	263.63	(22.58)	(69.23)
<i>Civil Service Staff</i>													
Nonacademic Staff	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	16.23	66.70
Subtotal	213.35	227.76	234.35	242.12	226.10	223.23	221.81	232.82	261.57	263.82	280.05	16.23	66.70
<i>Graduate Assistant</i>													
Graduate Assistant	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	(18.48)	(53.31)
Subtotal	831.34	846.16	828.78	825.70	803.74	783.77	787.53	810.61	790.08	796.51	778.03	(18.48)	(53.31)
College Total	2,342.92	2,430.24	2,433.08	2,488.27	2,385.28	2,335.45	2,289.06	2,357.41	2,346.07	2,304.31	2,271.89	(32.42)	(71.03)

NOTES:

2019 - In 2019, the Illinois Global Institute was created and the Center for Global Studies moved from International Programs & Studies to LAS.

2021 - The largest FTE decreases are in Chemistry (Other Faculty), Mathematics and Psychology (Other Faculty).

2022 - Over half of the FTE decrease is in the Chemistry dept and the School of Molecular and Cellular Biology.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Division of General Studies													
<i>Academic Professional</i>													
Administrator, Other	7.50	7.00	6.00	7.00	6.00	6.00	8.00	10.00	11.00	9.00	11.00	2.00	3.50
Professional	10.51	10.51	13.51	12.51	11.51	15.51	11.65	16.65	14.00	12.00	11.00	(1.00)	0.49
Subtotal	18.01	17.51	19.51	19.51	17.51	21.51	19.65	26.65	25.00	21.00	22.00	1.00	3.99
<i>Civil Service Staff</i>													
Nonacademic Staff	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	1.00
Subtotal	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	4.00	4.00	4.00	0.00	1.00
College Total	21.01	20.51	22.51	22.51	19.51	24.51	22.65	29.65	29.00	25.00	26.00	1.00	4.99

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Applied Health Sciences													
<i>Faculty</i>													
Faculty, Tenured	31.75	31.75	36.67	39.00	35.17	36.50	32.50	34.67	35.50	38.00	36.00	(2.00)	4.25
Faculty, Tenure-Track	20.00	27.00	27.00	29.00	24.48	26.00	30.00	24.00	27.00	22.00	25.00	3.00	5.00
Faculty, Other	25.32	29.22	21.71	22.99	24.17	21.12	23.27	25.16	27.11	28.34	33.63	5.28	8.31
Subtotal	77.07	87.97	85.37	90.99	83.81	83.62	85.77	83.83	89.61	88.34	94.63	6.28	17.56
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.00	10.50	12.50	11.00	14.50	14.50	18.00	20.22	22.72	18.50	17.50	(1.00)	6.50
Professional	43.00	45.25	47.75	48.75	55.50	54.50	53.00	52.00	57.00	53.40	47.50	(5.90)	4.50
Subtotal	55.00	56.75	61.25	60.75	71.00	70.00	72.00	73.22	80.72	72.90	66.00	(6.90)	11.00
<i>Civil Service Staff</i>													
Nonacademic Staff	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	4.00	12.50
Subtotal	31.25	30.25	30.25	33.92	31.90	30.42	25.75	30.75	38.00	39.75	43.75	4.00	12.50
<i>Graduate Assistant</i>													
Graduate Assistant	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	3.26	22.13
Subtotal	49.11	52.53	54.52	59.15	59.15	56.45	65.36	66.89	61.42	67.98	71.24	3.26	22.13
College Total	212.43	227.50	231.39	244.80	245.86	240.48	248.88	254.68	269.75	268.97	275.61	6.65	63.18

NOTES:

2020 - The FTE increase is the result of filling historical vacancies (Faculty, IT, and Advancement personnel), as well as adding support staff to support growing programs, and meet longer term needs in critical areas such as new degree programs, online and hybrid degrees and new initiatives such as LIFE home.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Veterinary Medicine													
<i>Faculty</i>													
Faculty, Tenured	33.47	30.25	26.92	25.19	21.82	23.62	23.82	25.19	26.94	29.79	28.45	(1.33)	(5.01)
Faculty, Tenure-Track	9.88	10.28	15.32	16.77	19.45	20.18	21.43	22.93	21.24	18.58	16.03	(2.55)	6.15
Faculty, Other	73.60	77.92	69.03	64.74	76.72	77.71	80.79	99.07	94.19	91.91	96.69	4.78	23.09
Subtotal	116.95	118.44	111.26	106.70	117.98	121.51	126.04	147.19	142.37	140.27	141.17	0.90	24.22
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	13.00	12.95	11.95	12.95	13.95	15.45	11.65	11.65	15.70	12.20	10.20	(2.00)	(2.80)
Professional	57.00	56.35	52.35	53.55	48.10	51.80	51.80	53.80	70.30	62.30	50.35	(11.95)	(6.65)
Subtotal	71.00	70.30	65.30	67.50	63.05	68.25	64.45	66.45	87.00	75.50	61.55	(13.95)	(9.45)
<i>Civil Service Staff</i>													
Nonacademic Staff	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	6.03	88.17
Subtotal	143.49	142.00	143.62	150.53	159.68	162.39	173.39	192.99	200.88	225.63	231.66	6.03	88.17
<i>Graduate Assistant</i>													
Graduate Assistant	7.47	7.67	8.69	10.48	11.42	13.67	19.12	19.42	24.43	30.56	39.34	8.78	31.88
House Staff	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	72.00	74.00	2.00	17.00
Subtotal	64.47	67.67	67.19	77.98	75.92	74.67	88.12	91.42	95.43	102.56	113.34	10.78	48.88
College Total	395.90	398.41	387.37	402.71	416.62	426.81	451.99	498.05	525.67	543.95	547.72	3.77	151.82

NOTES:

2019 - The staffing increase is from growth in the Veterinary Teaching Hospital, through self-supporting activities.

2020 - The staffing FTE increase is related to the hiring of staff in the Veterinary Diagnostic Lab (20 FTE) for COVID-19 testing and self-supporting activities in the Veterinary Teaching Hospital (9 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Armed Forces													
<i>Civil Service Staff</i>													
Nonacademic Staff	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
Subtotal	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00
College Total	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
Institute of Aviation														
<i>Academic Professional</i>														
Administrator, Other	2.31	3.31	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.31)
Professional	19.18	14.28	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.18)
Subtotal	21.49	17.59	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.49)
<i>Civil Service Staff</i>														
Nonacademic Staff	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.93)
Subtotal	9.93	9.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.93)
College Total	31.42	26.59	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.42)

NOTES:

2015 - Parkland College assumed operations of the Institute of Aviation in Fall 2014

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Public Safety													
<i>Academic Professional</i>													
Administrator, Other	6.00	6.00	7.00	8.00	8.00	8.00	9.00	10.50	12.00	12.00	9.00	(3.00)	3.00
Professional	28.64	26.64	27.54	26.04	26.54	23.88	26.50	22.25	18.70	17.40	13.35	(4.05)	(15.29)
Subtotal	34.64	32.64	34.54	34.04	34.54	31.88	35.50	32.75	30.70	29.40	22.35	(7.05)	(12.29)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	0.00	22.75
Subtotal	8.00	9.00	12.00	15.00	13.00	13.75	15.75	22.50	26.75	30.75	30.75	0.00	22.75
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	(1.00)	(0.50)
Subtotal	1.00	0.75	1.15	1.50	1.00	0.75	1.50	2.00	2.00	1.50	0.50	(1.00)	(0.50)
College Total	43.64	42.39	47.69	50.54	48.54	46.38	52.75	57.25	59.45	61.65	53.60	(8.05)	9.97

NOTES:

2022 - The decrease in FTE is in the Fire Service Institute.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
School of Labor & Empl. Rel.													
<i>Faculty</i>													
Faculty, Tenured	5.30	6.25	6.25	6.49	5.16	7.49	9.49	10.24	10.24	11.24	13.45	2.21	8.15
Faculty, Tenure-Track	10.49	10.24	8.50	10.50	11.00	10.50	8.25	7.25	7.25	7.25	7.00	(0.25)	(3.49)
Faculty, Other	4.60	1.50	2.30	3.50	3.70	5.20	5.30	7.60	7.30	8.30	6.05	(2.25)	1.45
Subtotal	20.39	17.99	17.05	20.49	19.86	23.19	23.04	25.09	24.79	26.79	26.50	(0.29)	6.11
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	5.50	7.50	7.50	5.50	7.50	8.50	8.50	8.50	7.50	7.50	7.50	0.00	2.00
Professional	4.75	1.75	1.75	1.75	1.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	(2.75)
Subtotal	11.25	10.25	10.25	8.25	9.50	11.50	11.50	10.50	9.50	9.50	10.50	1.00	(0.75)
<i>Civil Service Staff</i>													
Nonacademic Staff	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	(1.00)	(1.00)
Subtotal	8.00	8.00	8.00	8.00	8.00	7.00	6.00	7.00	8.00	8.00	7.00	(1.00)	(1.00)
<i>Graduate Assistant</i>													
Graduate Assistant	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	(0.65)	1.86
Subtotal	4.41	5.33	3.20	4.15	5.28	5.66	6.05	5.16	6.68	6.92	6.27	(0.65)	1.86
College Total	44.05	41.57	38.50	40.89	42.64	47.35	46.59	47.75	48.97	51.21	50.27	(0.94)	6.22

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Beckman Institute													
<i>Faculty</i>													
Faculty, Other	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.34)
Subtotal	23.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.34)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)
Administrator, Other	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.00)
Professional	60.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.95)
Subtotal	72.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(72.95)
<i>Civil Service Staff</i>													
Nonacademic Staff	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)
Subtotal	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)
<i>Graduate Assistant</i>													
Graduate Assistant	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
Subtotal	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)
College Total	161.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(161.29)

NOTES:

2013 - The Beckman Center moved under the Vice Chancellor of Research in June 2013. Prior to that time, it was reported separately. It is now reported as part of the Vice Chancellor for Research Institutes.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
School of Social Work													
<i>Faculty</i>													
Faculty, Tenured	10.00	9.00	10.00	10.00	10.00	13.00	13.00	14.00	17.00	16.67	15.33	(1.33)	5.33
Faculty, Tenure-Track	6.00	6.00	7.00	8.00	7.00	6.00	10.00	9.00	5.00	7.00	7.00	0.00	1.00
Faculty, Other	11.20	11.60	14.44	14.56	16.11	16.40	16.55	17.55	19.40	19.20	24.52	5.32	13.32
Subtotal	27.20	26.60	31.44	32.56	33.11	35.40	39.55	40.55	41.40	42.87	46.85	3.98	19.65
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.50	8.00	7.50	6.50	10.00	21.50	23.10	23.75	27.05	26.05	29.25	3.20	20.75
Professional	11.75	13.75	16.50	16.75	46.55	86.29	95.73	105.77	110.97	120.15	121.25	1.10	109.50
Subtotal	21.25	22.75	25.00	24.25	57.55	108.79	119.83	130.52	139.02	147.20	151.50	4.30	130.25
<i>Civil Service Staff</i>													
Nonacademic Staff	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	(1.02)	57.40
Subtotal	10.50	9.00	10.00	12.80	22.77	33.68	34.68	41.11	53.61	68.92	67.90	(1.02)	57.40
<i>Graduate Assistant</i>													
Graduate Assistant	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	0.50	5.25
Subtotal	6.25	7.17	8.96	7.80	9.92	7.35	7.92	9.50	9.50	11.00	11.50	0.50	5.25
College Total	65.20	65.52	75.40	77.41	123.35	185.22	201.98	221.68	243.53	269.99	277.75	7.76	212.55

NOTES:

2016 - The Center for Prevention Research and Development was transferred from The Institute of Government and Public Affairs to Urbana's School of Social Work.

2017 - In 2017, new partnership programs with Illinois Department of Children and Family Services resulted in additional staffing for the School of Social Work.

2020 - The FTE increase is the result of a contract with Office of Medicaid Innovation and a grant from IL Dept of Children and Family Services.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Provost Academic Programs													
<i>Faculty</i>													
Faculty, Other	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	2.25	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
<i>Academic Professional</i>													
Administrator, Other	1.50	3.50	1.50	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	(1.50)
Professional	6.00	5.00	5.00	5.10	5.00	5.00	3.00	3.00	0.00	0.00	0.00	0.00	(6.00)
Subtotal	7.50	8.50	6.50	6.10	6.00	6.00	4.00	4.00	0.00	0.00	0.00	0.00	(7.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	(1.00)
Subtotal	1.00	1.67	0.50	1.50	3.08	6.82	5.82	6.07	0.00	0.00	0.00	0.00	(1.00)
College Total	10.50	12.42	7.00	7.60	9.08	13.27	10.82	13.07	0.00	0.00	0.00	0.00	(10.50)

NOTES:

2020 - Informatics moved from the Provost's Office to the Ischool

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Center Innov in Teach Learn													
<i>Faculty</i>													
Faculty, Other	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	0.00	0.00
Subtotal	2.00	2.00	0.00	0.00	0.00	0.00	1.70	2.00	2.00	2.00	2.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, Other	2.00	1.00	5.00	9.00	13.00	10.00	14.00	13.00	15.00	15.00	14.00	(1.00)	12.00
Professional	21.00	28.00	34.00	46.00	52.00	49.00	58.00	48.00	42.00	44.00	39.00	(5.00)	18.00
Subtotal	23.00	29.00	39.00	55.00	65.00	59.00	72.00	61.00	57.00	59.00	53.00	(6.00)	30.00
<i>Civil Service Staff</i>													
Nonacademic Staff	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	(3.00)	6.00
Subtotal	12.00	17.75	18.00	18.00	16.00	14.00	15.00	20.00	24.00	21.00	18.00	(3.00)	6.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	0.83	3.08
Subtotal	0.25	2.25	0.92	2.00	3.41	2.96	3.14	3.92	4.50	2.50	3.33	0.83	3.08
College Total	37.25	51.00	57.92	75.00	84.41	75.96	91.84	86.92	87.50	84.50	76.33	(8.17)	39.08

NOTES:

2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.

2016 - Staff were transferred from Technology Services and LAS Applied Technologies for Learning in the Arts and Sciences. Additional staff were hired to support online course development and delivery.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
School of Information Sciences													
<i>Faculty</i>													
Faculty, Tenured	11.66	14.16	16.25	14.17	14.67	15.75	19.17	22.67	22.17	23.25	24.67	1.42	13.01
Faculty, Tenure-Track	9.00	8.00	7.00	9.00	10.00	8.75	7.75	11.75	12.75	14.75	14.75	0.00	5.75
Faculty, Other	11.00	10.99	11.50	13.07	13.34	15.50	19.00	16.87	17.24	20.30	25.23	4.93	14.23
Subtotal	31.66	33.15	34.75	36.24	38.01	40.00	45.92	51.28	52.16	58.30	64.65	6.35	32.99
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	8.30	8.50	9.50	8.50	9.50	10.00	11.00	16.00	19.40	19.40	19.90	0.50	11.60
Professional	23.45	21.55	23.85	21.85	20.55	22.45	25.75	18.75	25.75	21.00	18.00	(3.00)	(5.45)
Subtotal	32.75	31.05	34.35	31.35	31.05	33.45	37.75	35.75	46.15	41.40	38.90	(2.50)	6.15
<i>Civil Service Staff</i>													
Nonacademic Staff	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	2.49	13.49
Subtotal	9.00	9.00	9.00	10.00	8.00	8.00	7.00	15.00	23.00	20.00	22.49	2.49	13.49
<i>Graduate Assistant</i>													
Graduate Assistant	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	9.42	43.89
Subtotal	35.75	37.60	38.23	37.97	31.06	36.03	32.17	40.48	53.79	70.22	79.64	9.42	43.89
College Total	109.16	110.80	116.33	115.56	108.12	117.48	122.84	142.51	175.09	189.92	205.68	15.76	96.52

NOTES:

2020 - Informatics moved to the Ischool from the Provost's Office

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Illinois International													
<i>Faculty</i>													
Faculty, Other	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	0.71	5.59
Subtotal	1.25	1.25	1.25	1.25	1.00	1.00	6.48	6.64	5.50	6.13	6.84	0.71	5.59
<i>Academic Professional</i>													
Administrator, Other	29.85	27.75	26.75	21.75	22.00	24.00	24.00	20.00	19.00	16.00	12.00	(4.00)	(17.85)
Professional	15.00	19.00	19.00	22.00	26.65	22.00	26.00	18.50	7.00	4.00	2.00	(2.00)	(13.00)
Subtotal	44.85	46.75	45.75	43.75	48.65	46.00	50.00	38.50	26.00	20.00	14.00	(6.00)	(30.85)
<i>Civil Service Staff</i>													
Nonacademic Staff	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	5.00	13.50
Subtotal	23.50	24.00	22.00	26.00	19.00	18.00	19.00	23.00	37.00	32.00	37.00	5.00	13.50
<i>Graduate Assistant</i>													
Graduate Assistant	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	(0.33)	0.62
Subtotal	0.88	1.33	1.08	1.91	1.82	1.49	2.75	1.50	1.50	1.83	1.50	(0.33)	0.62
College Total	70.48	73.33	70.08	72.91	70.47	66.49	78.23	69.64	70.00	59.96	59.34	(0.62)	(11.14)

NOTES:

2015 - In 2015, International Programs and Studies was renamed Illinois International.

2019 - In 2019, the Center for Global Studies moved from Illinois International to LAS.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
University Library													
<i>Faculty</i>													
Faculty, Tenured	58.00	58.33	56.00	53.00	53.00	47.51	48.00	50.51	50.51	52.51	52.51	0.00	(5.49)
Faculty, Tenure-Track	9.00	17.00	17.00	23.00	21.00	23.00	24.00	20.00	21.00	21.00	24.00	3.00	15.00
Faculty, Other	7.00	6.67	4.00	5.00	4.00	6.00	5.00	7.00	5.50	5.50	5.50	0.00	(1.50)
Subtotal	74.00	82.00	77.00	81.00	78.00	76.51	77.00	77.51	77.01	79.01	82.01	3.00	8.01
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	11.50	9.50	8.50	9.50	8.50	8.00	7.00	12.00	10.50	10.00	11.00	1.00	(0.50)
Professional	39.46	49.96	53.71	58.46	69.06	62.31	62.31	58.51	57.51	52.51	51.00	(1.51)	11.54
Subtotal	51.96	60.46	63.21	68.96	78.56	71.31	70.31	71.51	69.01	63.51	63.00	(0.51)	11.04
<i>Civil Service Staff</i>													
Nonacademic Staff	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	3.00	(19.79)
Subtotal	161.59	162.01	160.50	170.51	156.51	152.68	150.75	144.80	147.47	138.80	141.80	3.00	(19.79)
<i>Graduate Assistant</i>													
Graduate Assistant	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	0.91	6.13
Subtotal	28.90	27.06	35.01	33.72	34.13	29.63	32.20	34.00	33.85	34.13	35.03	0.91	6.13
College Total	316.45	331.53	335.72	354.19	347.20	330.13	330.26	327.82	327.34	315.45	321.84	6.40	5.39

NOTES:

2015 - Increased staffing is due to campus investing in new areas of information management, such as research data support, and a return to prior levels of staffing.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Carle Illinois Medicine													
<i>Faculty</i>													
Faculty, Tenured	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.10	(0.23)	0.10
Faculty, Tenure-Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.58	0.25	(0.33)	0.25
Faculty, Other	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.45	7.11	14.69	19.55	4.86	19.55
Subtotal	0.00	0.00	0.00	0.00	0.00	6.00	7.03	8.70	7.36	15.60	19.90	4.30	19.90
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	8.00	14.50	13.50	18.30	19.30	19.39	0.09	19.39
Professional	0.00	0.00	0.00	0.00	0.00	1.00	4.80	6.00	6.50	6.15	6.40	0.25	6.40
Subtotal	0.00	0.00	0.00	0.00	1.00	10.00	20.30	20.50	25.80	26.45	26.79	0.34	26.79
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	8.00	37.00
Subtotal	0.00	0.00	0.00	0.00	0.00	2.00	9.50	12.50	22.00	29.00	37.00	8.00	37.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.00	0.00	0.00	1.00	18.00	36.83	42.20	55.16	71.05	83.69	12.64	83.69

NOTES:

2016 - Carle Illinois College of Medicine was formed in FY2015-16.

2021 - The largest FTE growth is in other faculty in Biomedical & Translational Sciences department.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Energy Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	1.00	1.00	1.00	0.00	(3.00)
Professional	4.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	3.00	3.00	0.00	(1.00)
Subtotal	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	4.00	4.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	(0.53)	2.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.00	(0.53)	2.00
College Total	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	5.00	6.53	6.00	(0.53)	(2.00)

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Chancellor													
<i>Faculty</i>													
Faculty, Other	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	0.90	1.00	1.00	1.00	1.00	1.00	2.00	1.00	(1.00)	0.00
Administrator, Other	17.14	19.13	22.19	20.70	17.00	19.40	34.05	32.70	34.90	31.00	27.80	(3.20)	10.66
Professional	32.09	33.74	39.54	38.14	16.51	20.16	16.00	17.50	18.50	19.00	15.63	(3.38)	(16.47)
Subtotal	50.23	53.87	62.73	59.74	34.51	40.56	51.05	51.20	54.40	52.00	44.43	(7.58)	(5.81)
<i>Civil Service Staff</i>													
Nonacademic Staff	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	10.78	(10.89)
Subtotal	120.89	144.84	152.64	147.64	132.64	150.79	180.59	201.07	203.54	99.22	110.00	10.78	(10.89)
<i>Graduate Assistant</i>													
Graduate Assistant	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
Subtotal	5.50	2.00	3.75	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.50)
College Total	176.62	200.71	219.62	212.63	167.15	191.35	231.64	252.27	257.94	151.22	154.43	3.20	(22.19)

NOTES:

- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2016 - In December 2015, the University of Illinois ended its affiliation with Illinois Business Innovation Services (BIS).
- 2016 - Office of Corporate Relations moved to Vice Chancellor for Research in Summer 2016
- 2016 - Majority of Public Relations staff moved to ACES ADM Institute for Prev. Post Harvest Loss, VCR Office of Corp. Relations, and International Programs and Studies
- 2017 - UIUC Purchasing moved from Business & Financial Services System Office to UIUC in July 2017 (16 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - 13 staff were moved from the Chancellor's Office to the new VC for Diversity in FY 2019.
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Public Safety, Purchasing and Willard Airport departments moved to new VC Admin & Operations; Public Affairs moved to the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Provost & VC Acad Affairs													
<i>Faculty</i>													
Faculty, Other	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	0.52	(3.47)
Subtotal	33.47	32.74	33.57	31.50	31.00	31.70	31.24	30.47	31.67	29.48	30.00	0.52	(3.47)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	64.05	65.35	72.75	74.50	79.25	82.60	71.25	70.75	68.75	61.50	60.50	(1.00)	(3.55)
Professional	107.45	99.13	105.74	101.50	97.30	98.66	97.63	84.51	77.25	61.60	45.70	(15.90)	(61.75)
Subtotal	172.50	165.48	179.49	177.00	177.55	182.26	169.88	156.26	147.00	124.10	107.20	(16.90)	(65.30)
<i>Civil Service Staff</i>													
Nonacademic Staff	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	29.47	(7.47)
Subtotal	129.45	126.80	122.10	117.50	113.69	104.04	69.49	90.49	107.49	92.51	121.98	29.47	(7.47)
<i>Graduate Assistant</i>													
Graduate Assistant	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	(0.92)
Subtotal	0.92	1.00	0.75	0.58	0.92	0.33	1.00	1.42	0.00	0.00	0.00	0.00	(0.92)
College Total	336.34	326.02	335.91	326.58	323.16	318.33	271.61	278.64	286.16	246.09	259.18	13.09	(77.16)

NOTES:

- 2013 - Allerton Park and Retreat Center moved from the Provost and VCAA to the Chancellor's Office in August 2013.
- 2013 - Office of Online and Continuing Education renamed to Center for Innovation in Teaching and Learning. Center for Teaching Excellence was transferred to the office in August 2013 from the Provost and VCAA.
- 2015 - Shared services moved to the Office of the CIO in fall 2015.
- 2017 - UIUC Business and Finance staff moved from Business & Financial Services System Office to UIUC in July 2017 (3.75 FTE).
- 2018 - Allerton Park transferred from the Chancellor's Office to the Provost's Office in the summer of 2018
- 2019 - Faculty/Staff assistance, Employee Development and Learning, Staff HR, and Academic HR transferred to the Chancellor's Office from the Provost at the start of FY 2019
- 2021 - Allerton Park & Retreat Center, and the Illinois Center moved from Provost's office to VC Admin & Operations.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Services													
<i>Academic Professional</i>													
Administrator, Other	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.00)
Subtotal	62.00	59.00	41.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.00)
College Total	66.00	63.00	44.00	18.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.00)

NOTES:

- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - Campus Parking moved from Services to Auxiliary Units
- 2018 - Campus Stores and Receiving moved from Services to Facilities

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VC for Research and Innovation													
<i>Faculty</i>													
Faculty, Tenured	0.17	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)
Faculty, Other	96.75	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	(94.75)
Subtotal	96.92	0.07	0.07	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	(94.92)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Administrator, Other	85.37	28.42	31.42	34.82	39.57	55.57	55.57	62.60	65.20	62.10	60.10	(2.00)	(25.27)
Professional	628.21	75.60	74.80	78.80	69.65	85.18	92.30	83.10	81.60	66.10	43.10	(23.00)	(585.11)
Subtotal	714.58	105.02	107.22	114.62	110.22	141.75	148.87	146.70	147.80	129.20	105.20	(24.00)	(609.38)
<i>Civil Service Staff</i>													
Nonacademic Staff	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	24.11	(79.43)
Subtotal	201.42	67.83	63.78	63.78	62.28	68.32	66.32	79.32	87.32	97.89	121.99	24.11	(79.43)
<i>Graduate Assistant</i>													
Graduate Assistant	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	(0.50)	(48.28)
Subtotal	49.78	0.00	0.00	1.50	3.00	0.50	1.00	0.50	1.50	2.00	1.50	(0.50)	(48.28)
College Total	1,062.70	172.92	171.07	183.90	175.50	210.57	216.19	226.52	236.62	229.09	230.69	1.61	(832.00)

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2017 - UIUC Grants and Contracts moved from Business & Financial Services System Office to UIUC in July 2017 forming the new department 879 Sponsored Programs Post Award (34.6 FTE).
- 2019 - In July 2019, Enterprise Works at Research Park moved from the System Office to the Vice Chancellor for Research at Urbana-Champaign.
- 2020 - In late 2019, the college was renamed to the Vice Chancellor for Research and Innovation.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Public Affairs													
<i>Academic Professional</i>													
Administrator, Other	7.00	7.00	7.50	7.50	6.50	8.50	9.50	8.00	9.00	0.00	0.00	0.00	(7.00)
Professional	17.00	20.00	21.00	22.00	19.00	19.21	22.21	15.00	10.00	0.00	0.00	0.00	(17.00)
Subtotal	24.00	27.00	28.50	29.50	25.50	27.71	31.71	23.00	19.00	0.00	0.00	0.00	(24.00)
<i>Civil Service Staff</i>													
Nonacademic Staff	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	(6.00)
Subtotal	6.00	6.60	3.00	3.00	3.00	2.50	2.50	5.50	8.50	0.00	0.00	0.00	(6.00)
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
College Total	30.00	33.60	31.50	32.50	28.50	30.21	34.46	28.50	27.50	0.00	0.00	0.00	(30.00)

NOTES:

2021 - Public Affairs moved under the Chancellor's office.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
VC Student Affairs													
<i>Faculty</i>													
Faculty, Other	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
Subtotal	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)
<i>Academic Professional</i>													
Administrator, RAMP	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
Administrator, Other	51.50	57.99	58.49	53.99	61.99	62.99	61.99	68.99	64.99	58.50	42.00	(16.50)	(9.50)
Professional	49.10	49.10	53.50	59.00	57.50	56.00	54.00	55.00	54.00	44.00	46.50	2.50	(2.60)
Subtotal	101.60	108.09	112.99	113.99	120.49	119.99	116.99	124.99	119.99	103.50	89.50	(14.00)	(12.10)
<i>Civil Service Staff</i>													
Nonacademic Staff	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	19.47	47.42
Subtotal	24.58	25.00	29.00	38.00	34.00	37.00	39.00	41.00	50.53	52.53	72.00	19.47	47.42
<i>Graduate Assistant</i>													
Graduate Assistant	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	14.31	9.82	(4.49)	(3.75)
House Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
Subtotal	13.57	15.15	16.00	11.82	10.82	19.37	19.05	17.39	16.23	18.31	13.82	(4.49)	0.25
College Total	143.75	152.24	161.99	163.81	165.31	176.36	175.04	183.38	186.75	174.34	175.32	0.98	31.57

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
McKinley Health Center														
<i>Academic Professional</i>														
Administrator, Other	5.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Professional	32.54	36.24	35.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.54)
Subtotal	37.54	42.24	41.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.54)
<i>Civil Service Staff</i>														
Nonacademic Staff	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.00)
Subtotal	107.00	110.00	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.00)
<i>Graduate Assistant</i>														
Graduate Assistant	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
Subtotal	2.00	3.00	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)
College Total	146.54	155.24	153.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.54)

NOTES:

2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change		
												'20-'21	'12-'22	
VC Admin and Operations														
<i>Academic Professional</i>														
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	0.00	15.65	0.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	4.51	(4.00)	4.51	4.51
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.16	21.16	(3.00)	21.16	21.16
<i>Civil Service Staff</i>														
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	34.00	168.49	168.49
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.49	168.49	34.00	168.49	168.49
College Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.65	189.65	31.00	189.65	189.65

NOTES:

2021 - VC Admin and Operations is a new college; Allerton Park & Retreat Center, Illini Center, UIUC Purchasing, Division of Public Safety, Willard Airport Commercial Op moved from the Chancellor's and Provost's offices.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Facilities													
<i>Academic Professional</i>													
Administrator, Other	18.00	19.00	23.00	25.00	23.00	20.00	21.00	22.00	26.00	18.00	22.00	4.00	4.00
Professional	78.50	78.80	81.30	91.30	91.30	87.00	81.00	68.00	51.00	39.00	31.00	(8.00)	(47.50)
Subtotal	96.50	97.80	104.30	116.30	114.30	107.00	102.00	90.00	77.00	57.00	53.00	(4.00)	(43.50)
<i>Civil Service Staff</i>													
Nonacademic Staff	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	(37.00)	(52.00)
Subtotal	975.00	1,026.00	998.53	977.53	929.53	915.53	915.53	930.00	997.00	960.00	923.00	(37.00)	(52.00)
<i>Graduate Assistant</i>													
Graduate Assistant	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	(1.50)
Subtotal	1.50	1.75	1.00	1.50	0.25	0.38	0.38	0.00	0.38	0.00	0.00	0.00	(1.50)
College Total	1,073.00	1,125.55	1,103.83	1,095.33	1,044.08	1,022.91	1,017.91	1,020.00	1,074.38	1,017.00	976.00	(41.00)	(97.00)

NOTES:

2013 - In July 2013, Construction Projects and Building Maintenance Crafts and Trades were renamed to Construction Improvements and Building Maintenance Functional, and OMA Administration and Maintenance Asset Management were formed.

2018 - Campus Stores and Receiving moved from Services to Facilities

2021 - The FTE decrease is mostly for civil service employees is in Facilities and Services dept.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
OVCRI Institutes													
<i>Faculty</i>													
Faculty, Other	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	(3.20)	150.34
Subtotal	0.00	120.17	127.96	117.96	113.76	106.01	127.34	150.22	166.94	153.54	150.34	(3.20)	150.34
<i>Academic Professional</i>													
Administrator, RAMP	0.00	1.00	4.00	4.00	3.00	2.00	1.00	1.00	1.00	1.00	0.00	(1.00)	0.00
Administrator, Other	0.00	73.15	74.35	67.25	68.75	70.33	71.40	68.98	73.90	76.30	71.30	(5.00)	71.30
Professional	0.00	635.14	653.94	653.97	666.36	668.40	671.48	686.37	679.63	683.13	689.75	6.62	689.75
Subtotal	0.00	709.29	732.29	725.22	738.11	740.73	743.88	756.35	754.53	760.43	761.05	0.62	761.05
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	23.86	241.04
Subtotal	0.00	162.60	165.25	181.34	175.06	181.77	176.55	187.29	207.29	217.18	241.04	23.86	241.04
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	0.55	130.77
Subtotal	0.00	91.36	100.33	105.66	109.24	85.29	89.98	118.92	116.31	130.23	130.77	0.55	130.77
College Total	0.00	1,083.42	1,125.83	1,130.18	1,136.17	1,113.79	1,137.75	1,212.77	1,245.07	1,261.37	1,283.20	21.83	1,283.20

NOTES:

- 2013 - In July 2013, the Vice Chancellor for Research Institutes was formed, and staff from several units moved from the Vice Chancellor for Research and the Beckman Center. Units reported under the Vice Chancellor for Research Institutes include Beckman Institute, Division of Illinois State Archeological Survey, Division of State Geological Survey, Division of State Water Survey, Illinois Sustainable Technology Center, Prairie Research Institute Administration, State Natural History Survey, Supercomputing Applications (NCSA)
- 2016 - Illinois Program for Research in the Humanities moved from LAS to VCR Institutes in AY 2015-16
- 2020 - The largest FTE increases are in the Illinois Natural History Survey (15 FTE), Supercomputing Applications (18 FTE) and the Institute for Sustainability, Energy, and the Environment (10 FTE).
- 2020 - In late 2020, the college was renamed to the Office of the Vice Chancellor for Research and Innovation Institutes.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Auxiliary Units													
<i>Academic Professional</i>													
Administrator, Other	84.00	89.50	85.48	95.00	92.00	95.00	92.00	82.04	82.00	74.00	74.00	0.00	(10.00)
Professional	67.63	63.63	74.63	102.09	103.11	101.61	109.03	79.53	83.74	70.39	56.09	(14.30)	(11.54)
Subtotal	151.63	153.13	160.11	197.09	195.11	196.61	201.03	161.57	165.74	144.39	130.09	(14.30)	(21.54)
<i>Civil Service Staff</i>													
Nonacademic Staff	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	45.87	199.46
Subtotal	693.98	724.06	721.38	826.42	831.67	857.35	867.68	892.92	905.74	847.57	893.44	45.87	199.46
<i>Graduate Assistant</i>													
Graduate Assistant	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	(1.62)	(8.17)
Subtotal	18.37	20.93	19.97	22.85	21.69	21.22	22.22	21.82	12.55	11.82	10.20	(1.62)	(8.17)
College Total	863.98	898.12	901.46	1,046.35	1,048.47	1,075.18	1,090.93	1,076.31	1,084.03	1,003.78	1,033.73	29.95	169.75

NOTES:

- 2014 - In July 2014, F&S Document Services moved from (F&S) Services to the Illini Union which is a department in Auxiliary Services.
- 2015 - In Spring 2015, McKinley Health Center moved from it's own college to Auxiliary Units under Student Affairs.
- 2015 - Campus Parking moved from Services to Auxiliary Units
- 2021 - The FTE decrease is mostly in civil service employees in the Housing Division and the Illini Union.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Ofc VC Inst Advancement													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.50
Administrator, Other	21.60	24.60	32.60	63.10	61.60	56.60	58.60	60.10	64.25	60.25	65.98	5.73	44.38
Professional	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Subtotal	21.60	25.10	34.10	64.60	61.60	57.10	59.10	61.60	64.75	60.75	66.48	5.73	44.88
<i>Civil Service Staff</i>													
Nonacademic Staff	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	1.00	1.00
Subtotal	7.00	9.00	9.00	12.00	12.00	10.00	10.00	8.00	9.00	7.00	8.00	1.00	1.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
College Total	28.60	34.10	43.10	77.10	73.60	67.60	69.60	69.60	73.75	67.75	74.48	6.73	45.88

NOTES:

2015 - After comparing the advancement staffing to peer institutions, the Urbana campus increased the number of staff in the central OVCIA office to strengthen talent management, marketing, communications, and international development. Urbana also shifted 50% of major gift officers' salaries from the colleges to Advancement to create a stronger partnership with colleges.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Technology Services													
<i>Academic Professional</i>													
Administrator, Other	14.00	18.00	17.00	19.00	22.40	20.40	18.40	14.40	20.40	23.00	19.00	(4.00)	5.00
Professional	164.67	187.27	181.60	167.60	163.60	161.75	181.75	162.85	118.25	100.00	67.00	(33.00)	(97.67)
Subtotal	178.67	205.27	198.60	186.60	186.00	182.15	200.15	177.25	138.65	123.00	86.00	(37.00)	(92.67)
<i>Civil Service Staff</i>													
Nonacademic Staff	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	52.00	142.00
Subtotal	76.00	79.00	83.40	75.00	68.00	70.00	68.00	82.00	142.50	166.00	218.00	52.00	142.00
College Total	254.67	284.27	282.00	261.60	254.00	252.15	268.15	259.25	281.15	289.00	304.00	15.00	49.33

NOTES:

2015 - In Spring 2015, the college's name changed to Technology Services at Illinois.

2018 - In the beginning of FY2019, 9 AITS staff shifted to campus IT unit at Urbana

2020 - The increase is in Technology Services dept (20 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Div Intercollegiate Athletics													
<i>Academic Professional</i>													
Administrator, Other	45.50	53.50	55.50	58.50	57.00	61.00	67.00	65.00	69.00	66.00	61.00	(5.00)	15.50
Professional	125.30	129.29	129.99	130.99	138.99	143.78	151.78	150.50	138.50	138.50	153.00	14.50	27.70
Subtotal	170.80	182.79	185.49	189.49	195.99	204.78	218.78	215.50	207.50	204.50	214.00	9.50	43.20
<i>Civil Service Staff</i>													
Nonacademic Staff	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	15.00	29.14
Subtotal	81.86	77.86	71.86	75.86	81.86	74.68	77.20	92.00	93.00	96.00	111.00	15.00	29.14
<i>Graduate Assistant</i>													
Graduate Assistant	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	(3.26)	(8.32)
Subtotal	11.30	8.01	9.08	9.34	8.76	9.62	10.58	8.71	8.58	6.24	2.98	(3.26)	(8.32)
College Total	263.96	268.66	266.43	274.69	286.61	289.08	306.56	316.21	309.08	306.74	327.98	21.24	64.02

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	FTE Change	
												'20-'21	'12-'22
Vice Chancellor for Diversity													
<i>Academic Professional</i>													
Administrator, RAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00
Administrator, Other	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	12.00	12.00	10.00	(2.00)	10.00
Professional	0.00	0.00	0.00	0.00	0.00	0.00	8.75	10.00	9.00	7.00	6.00	(1.00)	6.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	15.75	18.00	22.00	20.00	17.00	(3.00)	17.00
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	3.00	18.00
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	10.00	15.00	18.00	3.00	18.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	(0.67)	0.50
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.50	(0.67)	0.50
College Total	0.00	0.00	0.00	0.00	0.00	0.00	18.75	25.00	32.00	36.17	35.50	(0.67)	35.50

NOTES:

2019 - 13 staff were moved from the Chancellor's Office to the VC for Diversity in FY 2019.

2019 - The Vice Chancellor for Diversity was new in FY 2019

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Urbana-Champaign w/o Ext.

All Funds

												FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Total													
<i>Faculty</i>													
Faculty, Tenured	1,343.70	1,378.17	1,361.21	1,376.12	1,344.69	1,342.27	1,336.84	1,327.62	1,356.65	1,366.22	1,333.39	(32.83)	(10.31)
Faculty, Tenure-Track	412.83	425.25	473.11	510.86	503.62	500.62	514.83	525.33	545.24	505.13	500.60	(4.53)	87.77
Faculty, Other	1,220.79	1,264.46	1,234.77	1,263.32	1,229.05	1,207.95	1,222.00	1,366.73	1,408.83	1,380.95	1,429.76	48.81	208.97
Subtotal	2,977.32	3,067.88	3,069.09	3,150.30	3,077.36	3,050.83	3,073.67	3,219.67	3,310.72	3,252.29	3,263.74	11.45	286.42
<i>Academic Professional</i>													
Administrator, RAMP	20.00	20.50	24.50	23.50	22.00	24.50	25.50	26.50	26.50	27.50	28.50	1.00	8.50
Administrator, Other	918.91	1,001.96	1,042.48	1,061.98	1,081.88	1,133.51	1,181.80	1,177.02	1,235.55	1,162.24	1,099.91	(62.33)	181.00
Professional	2,546.06	2,602.34	2,665.93	2,687.52	2,641.57	2,717.24	2,817.90	2,711.22	2,542.31	2,367.31	2,182.14	(185.17)	(363.92)
Subtotal	3,484.97	3,624.80	3,732.91	3,773.00	3,745.45	3,875.25	4,025.20	3,914.74	3,804.36	3,557.05	3,310.55	(246.50)	(174.42)
<i>Civil Service Staff</i>													
Nonacademic Staff	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	352.11	1,014.38
Subtotal	3,729.28	3,888.09	3,841.29	3,834.76	3,693.61	3,701.53	3,734.53	4,012.83	4,391.06	4,391.55	4,743.66	352.11	1,014.38
<i>Graduate Assistant</i>													
Graduate Assistant	2,442.88	2,491.71	2,539.15	2,553.07	2,543.90	2,550.81	2,583.05	2,629.52	2,635.73	2,768.70	2,830.17	61.47	387.29
House Staff	57.00	60.00	58.50	67.50	64.50	61.00	69.00	72.00	71.00	76.00	78.00	2.00	21.00
Subtotal	2,499.88	2,551.71	2,597.65	2,620.57	2,608.40	2,611.81	2,652.05	2,701.52	2,706.73	2,844.70	2,908.17	63.47	408.29
University Total	12,691.44	13,132.49	13,240.93	13,378.62	13,124.82	13,239.42	13,485.45	13,848.77	14,212.87	14,045.59	14,226.12	180.54	1,534.68

NOTES:

2017 - In July 2017, Grants and Contracts, Budget, and Purchasing departments were moved to the three campuses (54.35 FTE).

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Extension	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Agr Consumer & Env Sciences													
<i>Faculty</i>													
Faculty, Tenured	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
Subtotal	0.75	0.75	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.75)
<i>Academic Professional</i>													
Administrator, Other	41.80	45.00	41.00	45.00	45.00	40.00	43.00	41.00	43.00	41.00	42.00	1.00	0.20
Professional	160.74	177.70	182.59	188.10	191.97	193.35	183.35	188.02	192.42	186.69	185.00	(1.69)	24.26
Subtotal	202.54	222.70	223.59	233.10	236.97	233.35	226.35	229.02	235.42	227.69	227.00	(0.69)	24.46
<i>Civil Service Staff</i>													
Nonacademic Staff	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	0.69	33.34
Subtotal	392.47	401.39	428.27	443.54	440.05	423.10	428.51	444.03	451.90	425.12	425.81	0.69	33.34
<i>Graduate Assistant</i>													
Graduate Assistant	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	(0.25)
Subtotal	0.25	0.25	1.50	0.75	0.50	1.00	0.25	0.25	0.25	0.00	0.00	0.00	(0.25)
College Total	596.01	625.09	654.11	678.14	677.51	657.45	655.11	673.30	687.57	652.81	652.81	0.00	56.81

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Healthcare Systems, UIC - MC													
<i>Academic Professional</i>													
Administrator, Other	108.84	103.12	100.99	103.13	119.10	127.25	134.22	138.27	150.72	163.07	183.63	20.56	74.79
Professional	214.22	200.39	113.28	105.20	111.52	121.13	124.34	137.08	146.83	153.08	161.50	8.42	(52.72)
Subtotal	323.06	303.51	214.27	208.33	230.62	248.38	258.56	275.35	297.55	316.15	345.13	28.98	22.07
<i>Civil Service Staff</i>													
Nonacademic Staff	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	5.58	963.67
Subtotal	2,623.42	2,677.69	2,686.06	2,767.98	2,842.59	2,955.84	3,120.07	3,162.83	3,336.73	3,581.51	3,587.09	5.58	963.67
<i>Graduate Assistant</i>													
Graduate Assistant	10.17	6.00	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	(0.50)	(10.17)
House Staff	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	37.00	(13.10)
Subtotal	860.27	872.00	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	36.50	(23.27)
College Total	3,806.75	3,853.20	3,758.33	3,827.21	3,921.22	4,063.47	4,239.80	4,300.35	4,510.28	4,698.16	4,769.22	71.06	962.47

NOTES:

- 2014 - In 2014, many physicians were moved from UIC-Medical Center to Medicine at Chicago - Clinical Sciences.
- 2015 - Pharmacy reclassified nearly 200 appointments by moving FTE from 100% administrative professional (AP) to 50% AP and 50% Faculty Other. Many moved from UIC-Medical Center to the College of Pharmacy.
- 2016 - The increase in FTE reflects expansion of activities in many areas in support of the hospital's growth strategy. The number of patient visits grew by nearly 5% over one year, the number of surgeries grew by more than 8%, and so has the number of inpatient admissions.
- 2020 - The majority of the growth is in the UIC Medical Center Nursing department.
- 2022 - The FTE increase is for the new UI Health Speciality Care Building.

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Healthcare System, UIC-IPSE													
<i>Civil Service Staff</i>													
Nonacademic Staff	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Graduate Assistant</i>													
Graduate Assistant	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
College Total	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Healthcare System, UIC-MSHC													
<i>Academic Professional</i>													
Administrator, Other	5.00	5.75	8.55	11.00	11.85	9.50	8.50	8.50	9.50	9.50	9.50	0.00	4.50
Professional	19.52	22.87	30.52	29.25	33.95	33.46	35.46	43.66	56.41	61.46	71.16	9.70	51.64
Subtotal	24.52	28.62	39.07	40.25	45.80	42.96	43.96	52.16	65.91	70.96	80.66	9.70	56.14
<i>Civil Service Staff</i>													
Nonacademic Staff	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	14.27	75.80
Subtotal	78.00	92.10	93.63	90.13	93.23	94.53	89.73	101.03	141.33	139.53	153.80	14.27	75.80
College Total	102.52	120.72	132.70	130.38	139.03	137.49	133.69	153.19	207.24	210.49	234.46	23.97	131.94

University of Illinois FTE Staffing Trends, October 2012-2022

University of Illinois Hospital & Health Sciences System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
University Total													
<i>Academic Professional</i>													
Administrator, Other	113.84	108.87	109.54	114.13	130.95	136.75	142.72	146.77	160.22	172.57	193.13	20.56	79.29
Professional	233.74	223.26	143.80	134.45	145.47	154.59	159.80	180.74	203.24	214.54	232.66	18.12	(1.08)
Subtotal	347.58	332.13	253.34	248.58	276.42	291.34	302.52	327.51	363.46	387.11	425.79	38.68	78.21
<i>Civil Service Staff</i>													
Nonacademic Staff	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	19.84	1,039.47
Subtotal	2,701.42	2,769.79	2,780.19	2,858.11	2,935.83	3,050.37	3,209.80	3,263.86	3,478.06	3,721.04	3,740.89	19.84	1,039.47
<i>Graduate Assistant</i>													
Graduate Assistant	10.17	6.50	4.00	0.65	1.50	2.00	1.17	1.67	1.00	0.50	0.00	(0.50)	(10.17)
House Staff	850.10	866.00	854.00	850.25	846.51	857.25	860.00	860.50	875.00	800.00	837.00	37.00	(13.10)
Subtotal	860.27	872.50	858.00	850.90	848.01	859.25	861.17	862.17	876.00	800.50	837.00	36.50	(23.27)
University Total	3,909.27	3,974.42	3,891.53	3,957.59	4,060.26	4,200.96	4,373.49	4,453.54	4,717.52	4,908.65	5,003.68	95.02	1,094.41

University of Illinois FTE Staffing Trends, October 2012-2022

Total UI System w/o Ext., Hosp.	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Total UI System w/o Ext., Hosp.													
<i>Faculty</i>													
Faculty, Tenured	2,281.85	2,340.62	2,303.37	2,318.58	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	(32.57)	96.28
Faculty, Tenure-Track	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	4.35	111.65
Faculty, Other	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	66.30	505.99
Subtotal	5,783.11	5,889.77	5,979.73	6,064.54	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	38.08	713.92
<i>Academic Professional</i>													
Administrator, RAMP	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	1.00	15.00
Administrator, Other	2,024.46	2,126.62	2,136.41	2,140.39	2,144.60	2,178.76	2,228.77	2,280.60	2,394.05	2,317.04	2,362.87	45.83	338.41
Professional	5,317.44	5,179.38	5,065.05	4,936.41	4,719.85	4,761.22	4,850.83	4,684.85	4,552.55	4,369.77	4,196.51	(173.26)	(1,120.93)
Subtotal	7,407.90	7,375.00	7,274.46	7,148.80	6,933.35	7,012.88	7,153.50	7,041.36	7,022.60	6,766.81	6,640.38	(126.43)	(767.52)
<i>Civil Service Staff</i>													
Nonacademic Staff	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	285.24	1,838.57
Subtotal	7,237.24	7,696.45	7,807.28	7,971.50	7,851.53	7,847.66	8,009.09	8,412.95	8,926.33	8,790.57	9,075.81	285.24	1,838.57
<i>Graduate Assistant</i>													
Graduate Assistant	3,711.98	3,743.95	3,764.87	3,758.38	3,759.93	3,758.67	3,824.82	3,880.47	3,854.01	4,051.98	4,149.26	97.29	437.29
House Staff	166.00	169.00	162.50	174.50	171.50	170.00	137.00	142.00	138.00	143.00	143.00	0.00	(23.00)
Subtotal	3,877.98	3,912.95	3,927.37	3,932.88	3,931.43	3,928.67	3,961.82	4,022.47	3,992.01	4,194.98	4,292.26	97.29	414.29
System Total	24,306.22	24,874.16	24,988.84	25,117.71	24,746.64	24,816.32	25,264.73	25,889.76	26,445.57	26,211.30	26,505.48	294.18	2,199.26

University of Illinois FTE Staffing Trends, October 2012-2022

Total UI System	All Funds											FTE Change	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	'20-'21	'12-'22
Total UI System													
<i>Faculty</i>													
Faculty, Tenured	2,282.60	2,341.37	2,304.12	2,319.33	2,284.84	2,308.71	2,319.54	2,346.26	2,398.75	2,410.69	2,378.12	(32.57)	95.53
Faculty, Tenure-Track	850.29	850.93	904.53	946.31	962.02	943.94	957.41	986.43	999.90	957.58	961.93	4.35	111.65
Faculty, Other	2,650.98	2,698.22	2,771.82	2,799.65	2,783.48	2,774.46	2,863.38	3,080.30	3,105.97	3,090.67	3,156.97	66.30	505.99
Subtotal	5,783.86	5,890.52	5,980.48	6,065.29	6,030.34	6,027.11	6,140.33	6,412.99	6,504.63	6,458.95	6,497.03	38.08	713.17
<i>Academic Professional</i>													
Administrator, RAMP	66.00	69.00	73.00	72.00	68.90	72.90	73.90	75.90	76.00	80.00	81.00	1.00	15.00
Administrator, Other	2,180.10	2,280.49	2,286.95	2,299.52	2,320.55	2,355.51	2,414.49	2,468.37	2,597.27	2,530.61	2,598.00	67.39	417.90
Professional	5,711.91	5,580.33	5,391.44	5,258.96	5,057.29	5,109.16	5,193.97	5,053.61	4,948.21	4,771.00	4,614.17	(156.83)	(1,097.74)
Subtotal	7,958.01	7,929.82	7,751.39	7,630.48	7,446.74	7,537.57	7,682.36	7,597.88	7,621.48	7,381.61	7,293.17	(88.44)	(664.84)
<i>Civil Service Staff</i>													
Nonacademic Staff	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	305.77	2,911.38
Subtotal	10,331.13	10,867.63	11,015.74	11,273.14	11,227.40	11,321.13	11,647.40	12,120.84	12,856.30	12,936.74	13,242.51	305.77	2,911.38
<i>Graduate Assistant</i>													
Graduate Assistant	3,722.40	3,750.70	3,770.37	3,759.78	3,761.93	3,761.67	3,826.24	3,882.39	3,855.26	4,052.48	4,149.26	96.79	426.87
House Staff	1,016.10	1,035.00	1,016.50	1,024.75	1,018.01	1,027.25	997.00	1,002.50	1,013.00	943.00	980.00	37.00	(36.10)
Subtotal	4,738.50	4,785.70	4,786.87	4,784.53	4,779.94	4,788.92	4,823.24	4,884.89	4,868.26	4,995.48	5,129.26	133.79	390.77
System Total	28,811.50	29,473.67	29,534.48	29,753.44	29,484.41	29,674.72	30,293.33	31,016.60	31,850.66	31,772.77	32,161.97	389.20	3,350.47